

PROJECT COSTS and Estimated VAT		CLUBHOUSE ALTERATIONS and REFURBISHMENT - Victoria Park Harriers & Tower Hamlets AC - Oct 2012						
					Funded By:			
		Cost	VAT @ 20%	Total Cost	City Bridge Trust	Biffa Award	London Marathon	VPH&THAC
Female Change								
Construct New Changing Room		38,300.00	7,660.00	45,960.00				
Heating Plumbing and Electrical		8,600.00	1,720.00	10,320.00				
Fitting Out and Finishings		11,550.00	2,310.00	13,860.00				
Male Change								
Construct additional area		6,900.00	1,380.00	8,280.00				
Refurbish changing area and facilities		9,000.00	1,800.00	10,800.00				
Heating Plumbing and Electrical		4,950.00	990.00	5,940.00				
Disabled Changing,WC and Shower facility								
Construct Enclosure		7,000.00	-	7,000.00				
Fitting out and Finishes		6,600.00	-	6,600.00				
Heating Plumbing and Electrical		4,950.00	-	4,950.00				
Accessible Ground Floor Gym & Weights Room								
Enclosure and Level Access		8,800.00	-	8,800.00				
Fitting out and Finishes		10,500.00	-	10,500.00				
Heating Plumbing and Electrical		3,300.00	-	3,300.00				
Hall								
Remove Stage and make good floor		8050.00	1610.00	9,660.00				
Event storage facilities and Service Area		4000.00	800.00	4,800.00				
All Areas - Heating Plumbing & Electrical - Second Fix		7,900.00	1,580.00	9,480.00				
External Works								
Disabled Access and Entrance Improvements		8,200	-	8,200				
TOTAL CONTRACT WORKS		148,600.00	19,850.00	168,450.00				
FEES								
Building Regulations Fee		1,350.00	270.00	1,620.00				
Architect & Quantity Surveying		7,430.00	1,486.00	8,916.00				
Structural Engineer & CDM Co-ordinator		1,750.00	350.00	2,100.00				
TOTAL PROJECT COST		159,130.00	21,956.00	181,086.00				
Note: Overall Project Costs to be managed not to exceed the current Project Budget of £ 180,000.00								