

**ANNUAL REPORT
FROM THE ACTIVITIES OF THE ASSOCIATION
POLISH MEDICAL MISSION**

For the period 01.01-31.12.2019
UL. REJTANA 2, 30-510 KRAKÓW
Kraków, 29 March 2020

1. ORGANIZATION

Name: POLISH MEDICAL MISSION ASSOCIATION

Seat and address: 30-510 KRAKÓW, UL. REJTANA 2

KRS number: 0000162022

REGON number: 357220653

NIP number: 676-21-66-245

Board members:

Ewa Piekarska, president

Jarosław Gucwa

Małgorzata Olasińska-Chart

Iwona Zbijowska

2. STATUTORY OBJECTIVES OF THE ASSOCIATION

The Association operates in the field of public tasks in the field of rescue and civil protection, assistance to victims of catastrophes, natural disasters, armed conflicts and wars, at home and abroad, as well as health protection and promotion. In particular, the purpose of the Association is to organize, coordinate, conduct, and participate in rescue and humanitarian operations as well as provide development aid, also prepared by other entities, for the victims of disasters, wars and other events threatening life and health of people, in particular by providing medical assistance in Poland and internationally. PMM can also conduct all pro-health and educational activities as part of implemented projects.

3. SUBJECT OF THE STATUTORY ACTIVITY

The association pursues its objectives by, among others:

- 1) organizing, coordinating, conducting, and participating in rescue and humanitarian operations as well as providing development aid
- 2) organizing personal and material medical facilities for the needs of rescue and humanitarian actions as well as development aid
- 3) collecting aid for victims affected by disasters, wars and other events
- 4) organizing money collection for victims affected by disasters, wars and other events
- 5) publishing materials illustrating the activities of the Association and encouraging supporting it
- 6) conducting trainings in the field of health protection and promotion and other pro-health issues
- 7) participating in training courses organized by other entities
- 8) participating in international organizations
- 9) obtaining and dispensing drugs and other medical materials free of charge, in accordance with the applicable regulations on drug trading
- 10) conducting medical activities in accordance with applicable regulations, after meeting the necessary legal conditions.

4. PRINCIPLES, FORMS AND SCOPE OF STATUTORY ACTIVITIES, INCLUDING IMPLEMENTATION OF STATUTORY OBJECTIVES, AS WELL AS A DESCRIPTION OF THE MAIN LEGAL EVENTS IN ITS ACTIVITIES WITH FINANCIAL EFFECTS:

The Association achieves its goals by all available means compliant with the law, including emergency medical assistance to victims of wars, disasters and natural disasters, humanitarian medical assistance, education of medical staff and civilians in basic health care and basic and advanced life-saving procedures, assistance to groups without access to medical care, such as the Roma community, immigrant communities and homeless people, carrying out

preventive campaigns, international activity through the implementation of several-year assistance programs. In the period from 01.01 to 31.12.2019, the Management Board of the Association took the following actions:

PROJECTS:

TANZANIA - "Improving the quality of surgical treatment and mother and child care in Lindi and Mtwara, Tanzania. Continuation"

The project was a continuation of activities from 2018. It aimed to improve the quality of surgical and orthopedic treatment and maternal and child care in the Lindi and Mtwara regions of southern Tanzania. Project activities were focused on specialized training for medical staff, renovation and retrofitting with medical equipment of selected departments (gynecology and obstetrics ward), supporting the reconstruction of the nursing school and supporting the launch of a surgical clinic in Mtwara. The project was also aimed at educating the local community and extending the treatment options for neoplastic diseases, obstetric fistulas, injuries and diagnostics in the field of prenatal care.

The work of the local medical staff was supported by Polish doctors: gynecologist Beata Stecz-Niciak and pediatrician Jacek Szewczyk, who worked for 3 weeks in wards, operating room, and took part as lecturers during a seminar on dealing with injuries and life-threatening conditions.

The project was co-financed under the Polish development cooperation program of the Ministry of Foreign Affairs of the Republic of Poland.

In Tanzania, PMM also continued cooperation with the rural health centre in Nanjota, run by sister Zofia Ładniak. Thanks to the financial support of the Polish company TME, the centre was able to hire a dentist, as well as purchase the necessary reagents for laboratory equipment and consumable medical materials.

IRAQI KURDISTAN - "Medical and dental assistance for refugees, displaced persons and the local community in the Erbil governorate"

In May 2019, a mobile clinic with gynecologist and pediatrician, and nurse and pharmacist began to operate in two camps for internally displaced persons - Baharka and Harsham, with a total care for ca. 10,000 camp residents and the local population, mainly women and children. Basic medical care centres were renovated and equipped in both camps. A total of 116 health and hygiene promoters were trained in the principles of first aid and life saving techniques. Trained promoters conducted information sessions for residents in both camps, in primary health care centres and in rooms provided by camp authorities. Tenders were held for the supplier of drugs, materials and medical equipment, the transport of the dental unit from Diyala to Erbil, and for cleaning and repairing centres in both camps. In August, a modern, electronic system for registering and controlling patients' treatment was purchased and became operational for both camps.

Dental surgeries have been installed in the primary care centre at Baharka camp and in a special container at the Qushtapa camp. A new one was purchased to the Baharka camp as a result of a tender, and to the Qushtapa camp it was transported from the Diyala governorate from a previous project. In July 2019, when both dental units were already working, a Polish dentist, Katarzyna Błądek-Grzelczak, came to supervise the work of both dental units and supported the organization of work and planning the purchase of dental materials. Together with her, the project coordinator from Poland and a journalist came to Kurdistan, who prepared the film material, broadcast in *Expres Reporterów* in TVP2. In December 2019, the project coordinator made the last monitoring visit with a photographer and two journalists from *wp.pl* and *gazeta.pl*.

The project was co-financed under the Polish development cooperation program of the Ministry of Foreign Affairs of the Republic of Poland.

JORDAN - "Medical care for women and children living in underdeveloped areas of Zarka and Al-Mafrak provinces in Jordan"

As a result of the war in Syria, Jordan accepted ca. 1.4 million Syrians, of whom over 670,000 were refugees registered with UNHCR. 80% of those registered live outside refugee camps, in urban or rural areas and in informal camps. The problem for Syrian refugees is the daily provision of shelter, food, clothing and other basic needs to their families, in particular access to medical care.

From 1 June to 31 December 2019, the Polish Medical Mission together with *Terre des Hommes* Italy and the *Soldiers' Family Welfare Society* provided medical care to Jordanians and Syrians in the Zarka and Al-Mafrak Province.

The project assumed long-term and lasting support for the weakest social groups in accessing medical care. The project was primarily aimed at providing high-quality basic health care services, mother and child care, as well as activities

promoting hygiene and healthy lifestyle among Syrian refugees and the local community living in hard-to-reach areas of Zarka and Al-Mafrak provinces. In addition, the project aimed to strengthen the network of integrated actions for the promotion of maternal and child health by providing opportunities for social carers and medical promoters. Thanks to the work of the mobile clinic, it was possible to provide Syrian refugees and the local community (living in hard-to-reach and underdeveloped areas, the disabled, without financial resources) with basic medical care, perinatal and pediatric care, counselling in the field of modern family planning methods, the possibility of receiving medicines, materials medical, referrals to specialized medical facilities.

A mobile clinic with full equipment, purchased with the funds of Polish Aid in 2017-2018 (equipped with, among others, a mobile ultrasound scanner, mobile fetal monitor, medicines, medical supplies) provided medical assistance 5 days a week with the work of: 2 GPs (gynecologist and pediatrician), 1 nurse, 1 medical supervisor, and a driver. During the project implementation, the above services were addressed to 2,220 persons. 24 people who required specialist medical care were referred to specialized medical facilities cooperating with the health centre in Zarka. The main goal of the work of social workers was to involve the beneficiaries in the activities. They carried out home visits to inform potential beneficiaries in remote areas about medical services, supported the medical team during their visits, organized visits to the beneficiaries, and supported the beneficiaries in continuing treatment after medical visits.

The project was co-financed under the Polish development cooperation program of the Ministry of Foreign Affairs of the Republic of Poland.

JORDAN - "Support for Syrian refugees in the Zaatari camp and Jordanians in the provinces of Al-Mafrak and Irbid in the field of social assistance and shelter"

The refugee camp in Zaatari, which was established in 2012, has a population of nearly 80,000 Syrians. Almost 1/5 are children under the age of 5. The people of Zaatari struggle with limited supplies of electricity, water and hygiene products.

The Syrians in Zaatari miss their homes in Syria. In a straight line, their temporary housing containers are only several kilometres away from the border with Syria. Wanting to feel at home a little, they hang photos and souvenirs on the walls. They often set up a small garden that reminds them of their homeland.

The inhabitants of the Zaatari camp live in containers, trying to create a substitute for a home and a safe haven. The distribution of renovation and construction materials helped to adapt the houses to weather conditions, so that rain, wind or sharp sun were less burdensome.

From 1 January to 31 December 2019, Syrian refugees in the Zaatari camp and Jordanians and Syrian refugees in the Al-Mafrak and Irbid provinces were provided with social assistance and shelter care. 57 families (46 living in Zaatari, 11 Jordanian families living in the Irbid and Al-Mafrak provinces) received renovation and construction materials. Thanks to them, quality of living and living conditions were improved: toilets were repaired / replaced, electrical installations were made secure, roofs and walls, doors and windows were repaired / sealed, walls were repainted, new rooms were separated, glass panes were installed in windows. Each of the families who received a set of renovation and construction materials received a set of 3 seedlings (laurel, melia, lemon balm), which are natural repellents. Seedlings planted next to one of the houses affect about 5 others adjacent to it.

1,002 families received food packages with rice, sugar, sunflower oil, tea, beans, lentils, wheat, pasta, canned fish, tomato sauce, powdered milk, halva, tahini, and more.

450 families received hygiene kits containing e.g. shampoo, soap, sanitary pads, toilet paper, washing-up liquid, washing powder, shaving cream, handkerchiefs, wet wipes, toothpaste, toothbrushes, towels, shavers.

250 children from Syrian refugees and the local community in the Zaatari camp and the Al-Mafrak and Irbid provinces in Jordan received furniture for learning (desk, chair).

Three specialists in the field of nutrition and hygiene conducted meetings on the promotion of a healthy lifestyle and hygiene. The meetings were attended by 600 people who represented families receiving food and hygiene packages.

382 people were trained in home first aid. Each of them received a family first aid kit (382 families).

The project was co-financed by the Polish development cooperation of the Ministry of Foreign Affairs of the Republic of Poland.

Meeting for Donors (3.12.2019)

On 3 December 2019, a meeting for Donors took place at Klub Kombinator (Os. Szkolne 25 in Kraków, next to the Łaźnia Nowa Theater building). The guests of the meeting "A Christmas Eve Tale about Forgotten Refugee Camps in Jordan" were: Grażyna Makara, a photojournalist of Tygodnik Powszechny, Piotr Gruszka, a reporter from Onet.pl, Katarzyna Przybysławska, an expert in the field of human rights and refugee law, president of Centrum Pomocy Prawnej im. Halina Nieć. The interview was conducted by Michał Zieliński.

MYANMAR - "Myanmar - medical, training and screening activities in the Irrawaddy Delta"

In 2019, the Polish Medical Mission continued its medical activities in Myanmar. During the surgical training in 2018, significant gaps in the skills and theoretical knowledge of medical personnel at the Wakema hospital were noticed. Moreover, ignorance of the rules of first aid was observed, especially in cases of postnatal hypoxia of newborns. Sanitary rules in Wakema hospital are practiced selectively, there is a lack of awareness and understanding of the importance of maintaining hospital hygiene. To fill these shortcomings, in 2019 practical training was conducted for local medical staff organized by a surgeon and an anaesthesiologist.

The lack of a power generator was also a big problem in the Wakema hospital, which poses a great risk for patients, especially during surgery, due to frequent power cuts. Moreover, the hospital lacked laboratory equipment and medical tools. The activities of the State Museum at Majdanek included the purchase of the necessary medical equipment as well as their delivery and commissioning at the Wakema hospital.

During last year's project activities in Myanmar, significant dental problems were observed among patients. In the municipality of Wakema there is limited access to a dentist and very little awareness of the health consequences of dental diseases. For this reason we conducted screening in schools and among the local population living in the Irrawaddy Delta. Research in schools was combined with a fluoridation procedure, which is intended to protect teeth from cavities in the long term. Thanks to the dental consultations, the condition of dental health was improved in 1,232 patients and fluoridation was performed in 1,020 children.

The villages in the Wakema commune, which are part of the Irrawaddy delta, are located in hard-to-reach areas due to their geographic location and climatic conditions. Many of them can only be reached by boat. Therefore, some residents do not use medical care at all.

In cooperation with the local partner, a mobile clinic was launched on a boat, which will regularly reach hard-to-reach areas, and in 2019 it was used for screening tests among children and adults and vaccination campaigns by the Museum.

Due to the high percentage of infections with sexually transmitted diseases, in particular hepatitis B and C, trainings were conducted for older schoolchildren.

The youth were tested for the presence of hepatitis B and C viruses and HIV. In the case of detecting positive cases, the immediate family of infected people was also examined. Undetected and untreated hepatitis B leads to complications, such as: liver cancer, cirrhosis. 2,379 people were vaccinated and trained.

In 2019, WASH activities were carried out in several towns in the Wakema commune. These actions highlighted the scale of the problem with access to clean drinking water. Therefore, in 2019, five more towns were selected that suffer from the lack of clean water the most to build rainwater tanks there.

The project was co-financed by the Polish development cooperation of the Ministry of Foreign Affairs of the Republic of Poland.

SENEGAL - "Healthily and locally combating and preventing malnutrition in pregnant and lactating women and children under 5"

Senegal is inhabited by 15 million people, 2.5 million of whom struggle with the problem of malnutrition. Food insecurity in Senegal is due to poverty of 47% and harsh climatic conditions. Malnutrition is a key challenge in the country, including 54% of women of childbearing age, which contributes to the intergenerational cycle of malnutrition. Micronutrient deficiencies in the diet of Senegalese people are alarmingly high, resulting in anemia in 66% of children under 5 years of age. Chronic malnutrition that causes dwarfism or short stature affects 17% of children under 5 years of age. Counteracting these statistics includes promoting diet diversity based on local products and applying the principles of healthy eating, especially among pregnant and lactating women.

In the first stage, the Polish Medical Mission carried out the following activities:

1. The health centre run by the Ursuline Sisters in Thiaroye was expanded, enlarged by 100 m² to be intended for the feeding centre for children aged 0-5 and for educating pregnant and lactating women. Currently, about 400 people can use the room at the same time. The centre has been equipped with kitchen appliances for culinary demonstrations promoting healthy eating.
2. Trainings for medical and non-medical workers were conducted for a total of over 50 people. Vocational training for employees from 12 medical institutions concerned methods of detecting, differentiating and treating malnutrition in children and pregnant women. The second training for non-medical personnel (including social workers) contained a practical element in the form of culinary demonstrations on how to cook healthy using local products.
3. As part of the project, an extensive campaign to promote healthy eating based on local products was carried out.

As a result of educational activities, a publication (in electronic and paper version) was prepared about healthy nutrition for children and mothers, with recipes for local dishes. In addition, video and training materials were produced that can be disseminated, thereby increasing the reach of the project. These materials will be used by social workers to work in the field in 2020 during the implementation of the second module of the project.

The project was co-financed by the Polish development cooperation of the Ministry of Foreign Affairs of the Republic of Poland.

SYRIA

Polish Medical Mission continued medical assistance in Syria. We focused on financing medical supplies, fuel for ambulances and the production of prostheses. Our partner is the organization of Syrian doctors, Humanitarian Message, founded by Dr Mansour Alatrash. In March 2019, we transferred \$ 2,000 for life-saving measures to the Alkuds Hospital, with \$ 2,000 more in May for fuel to five ambulances operating in the Hama region and southern Idlib. In addition, our constant activity is the production of prostheses for children after amputation of limbs as a result of wounds and infections. We financed prostheses for another 9 children, a total of 10 prostheses for: Malak, Mansoura, Reham, Mohamod, Zaid, Eyad, Galeb, Fatima and Lana. The prostheses were made at the orthopedic centre in Mersin, Turkey, where the children were transported from Syria with their caregivers. After the prostheses were fitted, the children returned to Syria. The cost of producing these prostheses is \$ 21,000.

“Strengthening the potential of West Ukrainian NGOs for future work with youth”

Polish Medical Mission, together with an NGO from Uzhgorod (Ukraine), had the opportunity to share experience from 8 to 11 September. During the visit organized by the State Museum at Majdanek, Ukrainian partners learned about the functioning of our Association, the ways of providing state aid and grassroots - civic aid.

The participants of the study visit took part in a 2-stage training course on team building and good practice in managing NGOs. They met with the president of the Tomasz Dec Foundation for Help for the Mental Ill operating at Dr Józef Babiński Clinical Hospital in Kraków, got acquainted with the idea and the way of functioning of the MONAR Association of the Addiction Treatment, Therapy and Rehabilitation Center, as well as the ways of working with adults with intellectual disabilities and mental disorders in the Environmental Home for Self-Help (Caritas of the Kraków Archdiocese).

The study visit was part of the project “Strengthening the potential of West Ukrainian NGOs for future work with youth”, whose partner is PMM. The aim of the program is to increase the knowledge of local NGOs in the field of youth work, project management and human resources, drug prevention and counteracting trafficking people.

The project is carried out in cooperation with 4 organizations: Polish Medical Mission, Hungarian Baptist Aid, Adra Slovensko and Life Aid, and is financed by the Visegrad Fund.

ZAMBIA, MALAWI and UGANDA

PMM continued support for the mission hospital in Katondwe, Zambia. In September, it took patronage over the monthly volunteer work of doctors at the hospital: Alicja Popiołek (specializing in internal medicine) and Ewelina Podolec (specializing in neurology).

In November, for 2 weeks, the hospital was supported by: Przemysław Lipiński, a surgeon who conducted training for hospital staff in the treatment of difficult-to-heal wounds, and Tomasz Grzelczak, a pharmacist who conducted training in pharmaceutical recipes. Volunteers provided the hospital with 2 vacuum wound healing pumps and the necessary equipment and materials for the production of medicinal ointments.

In Malawi, PMM supported a volunteer orthopedist, Karolina Siwicka, who, together with her husband Piotr and children, once again left for Blantyre. Karolina continued to work as an orthopedist at the Beit Cure hospital, where she operated and treated patients with her team (until August 2019). The hospital provides free services to children in Malawi and also in neighbouring countries.

Eco Textil Foundation once again donated 600 jackets for the charges of Karolina and the Baobab Kids Foundation, which in the suburbs of Blantyre conducts early school classes for the poorest children in the area and rehabilitation for children with neuromuscular ailments.

In Uganda, PMM cooperates with the mission centre Franciscan Health Center IV in Kakooge (since 2013). As part of the activities in 2019, the Museum supported the organization of open days for the residents of the Nakasangola district, during which the staff of the centre conducted free screening tests and medical consultations.

Implementation of the above projects was possible thanks to the financial support of the Polish TME - Transfer Multisort Elektronik company.

OTHER ACTIVITIES:

The President of the Management Board and members of the Association presented the most important activities and projects of PMM, actively participating in meetings and conferences, organizing numerous events.

- Warsaw Humanitarian Expo in Nadarzyn (11-13 June 2019) organized by the Ministry of Foreign Affairs and Ptak Warsaw Expo
- Press conference on medical assistance to war victims, in cooperation with KPRM (Warsaw, July 2019)
- Lower Silesian Mountain Running Festival (July 2019)
- Mountain Festival in Łądek Zdrój (Łądek Zdrój, September 2019)
- A statement about the activity of PMM before the Woman Voices concert (Kraków, October 2019)
- National Congress of Paramedics (October 2019)
- "A story about refugees from Jordan" meeting (December 2019)

EXHIBITIONS

"We are where lives need to be saved – aid activities of Polish Medical Mission" is the title of the exhibition open on 11 December 2018 at the Provincial Public Library at Rajska Street in Kraków. 31 photos were on display until 9 January 2019 in the library corridors.

Open-air exhibition in Planty

On 5 June 2019, an open-air exhibition on the 20th anniversary of Polish Medical Mission began in the Planty Park in Kraków. 32 photos show stories from Africa, Central America, Asia and the Middle East, in which the State Museum at Majdanek carries out humanitarian and development aid projects.

Public fundraising

- Klub Piękny Pies Kraków, 1,016.17 zł, payment for a special action, 01.03.2019
- Order of Capuchin Brothers, 4,068.15 zł, collection for Malawi, 11.08.2019
- LO nr 6, Kraków, 589.65 zł, Venezuela action, 22.10.2019
- Women Voices, 3,138.95 zł, Venezuela action, 25.10.2019
- Birthday collection (single donor), 1,550 zł, payment to the PMM account, 26.11.2019
- V LO in Kraków, 920.55 zł, Venezuela campaign, 28.11.2019
- Fitness Platinum, 1,379.25 zł, Venezuela campaign, 3.12.2019
- Kino Paradox, 73.41 zł, Venezuela action, 4.12.2019
- Zespół Szkół Chemicznych in Kraków, 400.20 zł, Venezuela action, 17.12.2019

Aid collections were carried out on the PMM Facebook account, and the money was given to those in need.

Collection for Ernis - for a boy who comes from a poor Ukrainian family, when he was a teenager he had serious health problems, and therefore underwent surgery. The amount donated to Ernis' parents allowed him to buy a laptop that he never owned, despite being a teenager.

A collection for Senegal for 2 malnourished children who required consultation and quick medical intervention and hospitalization. The money was donated to consultations and treatment.

Social Campaign for Venezuela (September-December 2019)

Since 2016, the economic crisis in Venezuela has worsened and the country is plunging into uncontrolled chaos. A representative of Polish Medical Mission was in Venezuela on 1-12 September to assess the medical needs in the province of Tachira and the city of Caracas. Based on the diagnosis of needs, a decision was made to purchase vaccines against pneumococci and hepatitis A for the municipal hospital in Rubio in the Tachira region and the children's hospital of J.M. de los Rios in Caracas. In Tachira, an agreement was signed with a local NGO, Deus Caritas Est, which was responsible for purchasing the vaccines. A public fundraising campaign for the purchase of vaccines was carried out, supported by promotional activities at the Paradox and Pod Baranami cinemas in Kraków in partnership with Centro Latino in Kraków. Funds were also collected during the Najedzeni Fest Festival in October 2019 and during the Women Voices concert in December 2019 at Forum Przestrzenie. The network of Fitness Platinum clubs joined the action, organizing zumba marathons and fundraising in clubs. For 99,208 zł collected during the campaign, Polish Medical Mission purchased vaccines and paid for their transport from Colombia to hospitals in Venezuela.

Marathon

It took place on 28 April 2019. PMM was a charity partner of the event. Information about PMM appeared in social media Cracovia Marathon, in dedicated newsletters distributed in Kraków before the event and on the day of the event. PMM provided first aid training during the events accompanying the marathon at the Wisła Kraków stadium. In the main run, the PMM medical team was responsible for providing medical support to the runners in the medical tent at the start / finish of the run.

T4 Course

In 2019, Polish Medical Mission organized two editions of "T4 - TRAVEL, TRAUMA, TROPICS, TACTICS. Selected aspects of travel and emergency medicine" for medics. The trainings were held on 13-14 April and 21-22 December at the Collegium Medicum of the Jagiellonian University in Kraków.

T4 is a proprietary program of the Polish Medical Mission based on international guidelines, incl. the European Resuscitation Council and TC3 Committee and many years of missionary experience of the State Museum at Majdanek

Extreme travel without risk

On 20 December 2019, at Klub Piękny Pies in Kraków, Polish Medical Mission organized an open meeting for travellers, medics and all those interested in safe travel to exotic regions of the world. During the panel of experts, doctors and paramedics cooperating with the PMM in the implementation of humanitarian and development projects presented how to deal with situations of increased health risk and discussed the basic health care challenges of African and Asian countries that should be taken into account when planning trips.

The meeting was also an opportunity to present the "Safe Traveler's Guide", which was developed by a team of experts of Polish Medical Mission.

In 2019, we cooperated both with local media (Gazeta Krakowska, TVP Kraków, Radio Kraków), but also with nationwide stations (TVN, Radio Zet, Gazeta Wyborcza, Gość Niedzielny, Interia, Onet, Tygodnik Powszechny), which informed the audience about the activities of the PMM in the countries of the Global South and promoted the values communicated by the State Museum at Majdanek during medical missions.

Since 2019, we have launched two new social channels, Twitter and Instagram, where we share knowledge, medical and social articles, as well as photos from the mission with our followers.

In November 2019, we broadcast on the PMM Facebook channel on the opening of a mobile clinic on a boat, which was launched in Myanmar (Asia). Thanks to the surgeon Renata Popik and the anaesthesiologist Justyna Leszczuk, being online, we were able to see the realities of the doctor's work during the mission.

5. COPIES OF RESOLUTIONS OF THE ASSOCIATION

Copies of the resolutions of the Management Board constitute attachments to this report.

6. INFORMATION ON THE REVENUES RECEIVED, INCLUDING SOURCES (EG INHERITANCE, ENTRY, DONATION, FUNDS FROM PUBLIC SOURCES, INCLUDING STATE AND COMMUNE BUDGETS), PAID BENEFITS IMPLEMENTED BY THE ASSOCIATION WITHIN STATUTORY PURPOSES, INCLUDING THE COSTS OF THESE BENEFITS; IF AN ECONOMIC ACTIVITY WAS CONDUCTED, THE FINANCIAL RESULT OF THIS ACTIVITY AND THE PERCENTAGE RATIO OF REVENUE FROM ECONOMIC ACTIVITY TO REVENUE FROM OTHER SOURCES.

As part of its statutory activity (paid and unpaid), the Polish Medical Mission Association generated total revenues for 2019 which include:

- membership fees: 950 zł
- received in-kind and cash donations of 643,830.61 zł and subsidies of 4,106,893.73 zł (return of unused subsidies from 2018: 125,505.51 zł), which gives: 3,981,388.22 zł
- 1% donation as part of a tax relief: 84,206.09 zł
- revenues from paid statutory activity: 49,491.30 zł
- operating revenue: 1,446.90 zł
- interest on the deposit: 173.49 zł

In total, the Association's revenues in 2019 amounted to 4,761,486.61 zł, of which 173.49 zł was from financial income from funds accumulated in bank accounts, and 1,446.90 zł was from other operating revenues.

7. INFORMATION ON COSTS INCURRED FOR THE IMPLEMENTATION OF THE STATUTORY OBJECTIVES,

ADMINISTRATION (PAYMENT, TELEPHONE, POSTAL FEES, ETC), ECONOMIC ACTIVITY, OTHER COSTS:

Costs of statutory activities: 4,286,478.86 zł

Administrative costs: 290,993.25 zł, including:

- external services: 1,544.56 zł
- consumption of materials and energy: 1,769.41 zł
- remuneration and social security contributions: 626,097.95 zł
- other costs (other operations): 119,885.97 zł
- taxes and fees: 7,021.32 zł

Financial costs

Other costs (operating, including the loss from previous years: 208,680.56 zł [donations from the State Museum at Majdanek] plus other operating costs: 50.49 zł, i.e. 208,731.05 zł

Total costs: 4,786,203.16 zł

In total, the Association's financial result for 2019 is: -24,716.54 zł

DATA ON**A. NUMBER OF PERSONS EMPLOYED IN THE ASSOCIATION, WITH A BREAKDOWN BY POSITIONS AND SEPARATING PERSONS EMPLOYED EXCLUSIVELY IN ECONOMIC ACTIVITY:**

Management - 0

Office - 1

Project coordination - employed to implement projects and statutory goals - 23 people (employment contracts, civil law contracts, bills)

B. TOTAL REMUNERATION PAID BY THE ASSOCIATION, WITH A BREAKDOWN BY REMUNERATION, PRIZES, BONUSES AND OTHER BENEFITS, WITH INDIVIDUAL REMUNERATION OF PERSONS EMPLOYED EXCLUSIVELY:

Type of employment	Gross amount
Employment contract	365,289.43
Contracts for specific work and orders	147,907.72

The association did not conduct any economic activity in 2019.

C. THE AMOUNTS OF THE ANNUAL OR AVERAGE MONTHLY REMUNERATION PAID JOINTLY TO THE MEMBERS OF THE BOARD AND OTHER BODIES OF THE ASSOCIATION, AND TO PERSONS MANAGING ONLY ECONOMIC ACTIVITY, BY SALARIES, PRIZES, BONUSES AND OTHER BENEFITS:

Members of the Association's governing bodies (the Management Board and the Audit Committee) perform their functions voluntarily and do not receive any remuneration for this.

D. CASH LOANS GRANTED BY THE ASSOCIATION, WITH A BREAKDOWN BY AMOUNT, INDICATING THE BORROWERS AND THE CONDITIONS FOR GRANTING THE LOANS AND THE STATUTORY BASIS FOR THE ACTIVITY OF SUCH LOANS:

The Association did not conclude any agreements to grant third parties cash loans.

E. THE AMOUNTS IN BANK ACCOUNTS WITH INDICATION OF THE BANK:

Cash as at 31 December 2019:

Cash in banks: 715,598.43 zł

Cash at hand: 19,794.31 zł

F. VALUE OF BONDS PURCHASED AND AMOUNT OF SHARES TAKEN UP OR SHARES PURCHASED IN COMMERCIAL LAW COMPANIES WITH INDICATION OF THESE COMPANIES:

In 2019, the Association did not purchase bonds, shares or stocks.