

**Taraba State Government 2026 Approved Budget Summary**

<b>Item</b>	<b>2025 Original Budget</b>	<b>2025 Final Budget</b>	<b>2025 Performance January to September</b>	<b>2026 Draft Budget (Post MDA Bi-Lateral)</b>	<b>2026 Approved Budget</b>	<b>2026 Nutrition Tagging</b>
<b>Opening Balance</b>	<b>5,900,000,000.00</b>	<b>5,900,000,000.00</b>	<b>540,125,014.67</b>	<b>2,137,662,000.00</b>	<b>2,137,662,000.00</b>	
<b>Recurrent Revenue</b>	<b>291,012,795,170.40</b>	<b>291,012,795,170.40</b>	<b>195,194,261,776.39</b>	<b>434,713,185,480.00</b>	<b>434,713,185,480.00</b>	-
11 - GOVERNMENT SHARE OF FAAC	240,975,408,371.17	240,975,408,371.17	181,926,529,923.47	376,156,332,480.00	376,156,332,480.00	-
12 - INDEPENDENT REVENUE	50,037,386,799.23	50,037,386,799.23	13,267,731,852.92	58,556,853,000.00	58,556,853,000.00	-
<b>Recurrent Expenditure</b>	<b>164,777,846,754.95</b>	<b>177,066,337,370.29</b>	<b>90,026,068,220.12</b>	<b>193,240,098,586.00</b>	<b>193,240,098,586.00</b>	-
21 - PERSONNEL COST	95,230,513,193.75	95,998,598,730.00	40,664,160,472.58	78,104,055,629.00	78,104,055,629.00	-
22 - OTHER RECURRENT COSTS, of which:	69,547,333,561.19	81,067,738,640.29	49,361,907,747.54	115,136,042,957.00	115,136,042,957.00	-
<i>Other Non Debt Recurrent</i>	<i>43,547,333,561.19</i>	<i>50,255,738,640.29</i>	<i>25,680,474,767.03</i>	<i>98,525,770,242.00</i>	<i>98,525,770,242.00</i>	-
<i>Debt Service</i>	<i>26,000,000,000.00</i>	<i>30,812,000,000.00</i>	<i>23,681,432,980.51</i>	<i>16,610,272,715.00</i>	<i>16,610,272,715.00</i>	-
<b>Transfer to Capital Account</b>	<b>132,134,948,415.46</b>	<b>119,846,457,800.11</b>	<b>105,708,318,570.94</b>	<b>243,610,748,894.00</b>	<b>243,610,748,894.00</b>	-
<b>Other Receipts</b>	<b>134,486,173,231.91</b>	<b>277,914,470,068.37</b>	<b>27,317,782,945.66</b>	<b>213,780,852,520.00</b>	<b>216,780,852,520.00</b>	-
13 - AID AND GRANTS	28,428,707,135.79	28,428,707,135.79	5,147,607,109.55	28,902,609,920.00	28,902,609,920.00	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	106,057,466,096.12	249,485,762,932.58	22,170,175,836.11	184,878,242,600.00	187,878,242,600.00	-
<b>23 - CAPITAL EXPENDITURE (Capital Expenditure)</b>	<b>266,621,121,647.36</b>	<b>397,760,927,868.48</b>	<b>50,410,799,317.75</b>	<b>457,391,601,414.00</b>	<b>460,391,601,414.00</b>	<b>5,500,309,278.00</b>
<b>Total Revenue (including OB)</b>	<b>431,398,968,402.31</b>	<b>574,827,265,238.77</b>	<b>223,052,169,736.72</b>	<b>650,631,700,000.00</b>	<b>653,631,700,000.00</b>	-
<b>Total Expenditure</b>	<b>431,398,968,402.31</b>	<b>574,827,265,238.77</b>	<b>140,436,867,537.87</b>	<b>650,631,700,000.00</b>	<b>653,631,700,000.00</b>	<b>5,500,309,278.00</b>
<b>Closing Balance</b>	<b>0.00</b>	<b>-</b>	<b>82,615,302,198.85</b>	<b>-</b>	<b>-</b>	<b>- 5,500,309,278.00</b>

Taraba State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	<b>Total Revenue</b>	<b>376,156,332,480.00</b>	<b>58,556,853,000.00</b>	<b>434,713,185,480.00</b>	<b>28,902,609,920.00</b>	<b>187,878,242,600.00</b>	<b>216,780,852,520.00</b>	<b>651,494,038,000.00</b>
<b>01000000000</b>	<b>Administrative Sector</b>	-	<b>8,128,086,995.00</b>	<b>8,128,086,995.00</b>	<b>180,000,000.00</b>	-	<b>180,000,000.00</b>	<b>8,308,086,995.00</b>
<b>01110000000</b>	<b>Governors Office</b>	-	<b>7,920,247,821.00</b>	<b>7,920,247,821.00</b>	<b>30,000,000.00</b>	-	<b>30,000,000.00</b>	<b>7,950,247,821.00</b>
011101000100	Bureau of Public Procurement (Due Process)	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
011103300100	Taraba State Aids Control Agency	-	-	-	30,000,000.00	-	30,000,000.00	30,000,000.00
011119000100	Taraba Geographic Information Systems	-	715,937,000.00	715,937,000.00	-	-	-	715,937,000.00
011119100100	Bureau for Land and Survey	-	7,146,239,171.00	7,146,239,171.00	-	-	-	7,146,239,171.00
011119200100	Office of the Surveyor General	-	8,071,650.00	8,071,650.00	-	-	-	8,071,650.00
<b>01230000000</b>	<b>Ministry of Information &amp; Re - Orientation</b>	-	<b>30,258,690.00</b>	<b>30,258,690.00</b>	-	-	-	<b>30,258,690.00</b>
012300300100	Taraba Television Corporation (TTV)	-	12,490,270.00	12,490,270.00	-	-	-	12,490,270.00
012300400100	Taraba State Broadcasting Service	-	8,768,420.00	8,768,420.00	-	-	-	8,768,420.00
012301300100	Government Printing Press	-	9,000,000.00	9,000,000.00	-	-	-	9,000,000.00
<b>01250000000</b>	<b>Office of the Head of Service</b>	-	<b>67,511,163.00</b>	<b>67,511,163.00</b>	-	-	-	<b>67,511,163.00</b>
012500100100	Office of the Head of Service (Career Management)	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
012500500100	Office of the Head of Service (Establishment & Records)	-	65,011,163.00	65,011,163.00	-	-	-	65,011,163.00
012500600100	Office of the Head of Service (Manpower Development)	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
<b>01400000000</b>	<b>Office of the Auditor General</b>	-	<b>400,000.00</b>	<b>400,000.00</b>	-	-	-	<b>400,000.00</b>
014000100100	Office of the Auditor General (State)	-	200,000.00	200,000.00	-	-	-	200,000.00
014000200100	Office of the Auditor General (Local Govt. Areas)	-	200,000.00	200,000.00	-	-	-	200,000.00
<b>01470000000</b>	<b>Civil Service Commission (CSC)</b>	-	<b>2,045,000.00</b>	<b>2,045,000.00</b>	-	-	-	<b>2,045,000.00</b>
014700100100	Civil Service Commission (CSC)	-	2,045,000.00	2,045,000.00	-	-	-	2,045,000.00
<b>01480000000</b>	<b>State Independent Electoral Commission (SIEC)</b>	-	<b>5,000,000.00</b>	<b>5,000,000.00</b>	-	-	-	<b>5,000,000.00</b>
014800100100	State Independent Electoral Commission (SIEC)	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
<b>01490000000</b>	<b>Local Government Service Commission (LGSC)</b>	-	<b>99,536,321.00</b>	<b>99,536,321.00</b>	<b>100,000,000.00</b>	-	<b>100,000,000.00</b>	<b>199,536,321.00</b>
014900100100	Local Government Service Commission (LGSC)	-	99,536,321.00	99,536,321.00	100,000,000.00	-	100,000,000.00	199,536,321.00
<b>01610000000</b>	<b>Office of the SSG</b>	-	<b>2,088,000.00</b>	<b>2,088,000.00</b>	<b>50,000,000.00</b>	-	<b>50,000,000.00</b>	<b>52,088,000.00</b>
016100100100	Office of the SGS - General Services	-	1,500,000.00	1,500,000.00	50,000,000.00	-	50,000,000.00	51,500,000.00
016100300100	Office of the SGS - Home Affairs & Special Services	-	588,000.00	588,000.00	-	-	-	588,000.00
<b>01660000000</b>	<b>Ministry of Poverty Alleviation</b>	-	<b>1,000,000.00</b>	<b>1,000,000.00</b>	-	-	-	<b>1,000,000.00</b>
016600100100	Ministry of Poverty Alleviation	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
<b>02000000000</b>	<b>Economic Sector</b>	<b>376,156,332,480.00</b>	<b>47,453,904,205.00</b>	<b>423,610,236,685.00</b>	<b>12,915,000,000.00</b>	<b>160,832,879,958.00</b>	<b>173,747,879,958.00</b>	<b>597,358,116,643.00</b>
<b>02150000000</b>	<b>Min. of Agriculture &amp; Food Security</b>	-	<b>399,648,769.00</b>	<b>399,648,769.00</b>	-	<b>800,000,000.00</b>	<b>800,000,000.00</b>	<b>1,199,648,769.00</b>
021500100100	Min. of Agriculture & Food Security	-	398,248,769.00	398,248,769.00	-	-	-	398,248,769.00
021510300100	Tractor Hiring Unit (THU)	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
021510500100	IFAD - VCD Project Support Unit	-	-	-	-	800,000,000.00	800,000,000.00	800,000,000.00
021511000100	Taraba Agricultural Produce Marketing Agency	-	400,000.00	400,000.00	-	-	-	400,000.00
<b>02200000000</b>	<b>Ministry of Finance, Budget &amp; Economic Planning</b>	<b>376,156,332,480.00</b>	<b>46,000,000,000.00</b>	<b>422,156,332,480.00</b>	<b>1,000,000,000.00</b>	<b>145,132,879,958.00</b>	<b>146,132,879,958.00</b>	<b>568,289,212,438.00</b>
022000100100	Ministry of Finance, Budget & Economic Planning	-	-	-	1,000,000,000.00	22,000,000,000.00	23,000,000,000.00	23,000,000,000.00
022000700100	Office of the Accountant General	376,156,332,480.00	-	376,156,332,480.00	-	123,132,879,958.00	123,132,879,958.00	499,289,212,438.00
022000800100	Taraba State Internal Revenue Service	-	46,000,000,000.00	46,000,000,000.00	-	-	-	46,000,000,000.00
<b>02220000000</b>	<b>Ministry of Commerce, Trade &amp; Industry</b>	-	<b>77,502,700.00</b>	<b>77,502,700.00</b>	-	-	-	<b>77,502,700.00</b>
022200100100	Ministry of Commerce, Trade & Industry	-	77,502,700.00	77,502,700.00	-	-	-	77,502,700.00
<b>02290000000</b>	<b>Ministry of Transportation Development</b>	-	<b>252,367,405.00</b>	<b>252,367,405.00</b>	-	<b>600,000,000.00</b>	<b>600,000,000.00</b>	<b>852,367,405.00</b>
022900100100	Ministry of Transportation Development	-	112,367,405.00	112,367,405.00	-	600,000,000.00	600,000,000.00	712,367,405.00
022905600100	Taraba Commercial Motorcycle & Monitoring Agency	-	125,000,000.00	125,000,000.00	-	-	-	125,000,000.00
022905300100	Taraba State Transport Corporation	-	15,000,000.00	15,000,000.00	-	-	-	15,000,000.00
<b>02310000000</b>	<b>Ministry of Energy and Economic Development</b>	-	-	-	-	<b>10,000,000,000.00</b>	<b>10,000,000,000.00</b>	<b>10,000,000,000.00</b>
023100100100	Ministry of Energy and Economic Development	-	-	-	-	10,000,000,000.00	10,000,000,000.00	10,000,000,000.00
<b>02340000000</b>	<b>Ministry of Works &amp; Infrastructural Development</b>	-	<b>35,402,573.00</b>	<b>35,402,573.00</b>	-	-	-	<b>35,402,573.00</b>
023400100100	Ministry of Works & Infrastructural Development	-	10,860,940.00	10,860,940.00	-	-	-	10,860,940.00
023400400100	Taraba Road Construction & Maintenance Agency	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
023405700100	Taraba State Crushing & Asphalt Plant	-	14,541,633.00	14,541,633.00	-	-	-	14,541,633.00
<b>02360000000</b>	<b>Ministry of Heritage &amp; Ecotourism</b>	-	<b>16,063,100.00</b>	<b>16,063,100.00</b>	-	-	-	<b>16,063,100.00</b>
023600100100	Ministry of Heritage & Ecotourism	-	15,000,000.00	15,000,000.00	-	-	-	15,000,000.00
023600400100	Taraba State Arts Council	-	863,100.00	863,100.00	-	-	-	863,100.00
023605200100	Taraba State Tourism Development Board	-	200,000.00	200,000.00	-	-	-	200,000.00
<b>02520000000</b>	<b>Ministry of Water Management &amp; Aquatic Affairs</b>	-	<b>549,536,000.00</b>	<b>549,536,000.00</b>	<b>1,915,000,000.00</b>	<b>4,300,000,000.00</b>	<b>6,215,000,000.00</b>	<b>6,764,536,000.00</b>
025200100100	Ministry of Water Management & Aquatic Affairs	-	-	-	1,500,000,000.00	2,000,000,000.00	3,500,000,000.00	3,500,000,000.00
025210200100	Taraba Water and Sewerage Corporation	-	547,536,000.00	547,536,000.00	-	-	-	547,536,000.00
025210300100	Rural Water Supply & Sanitation Agency	-	-	-	415,000,000.00	2,300,000,000.00	2,715,000,000.00	2,715,000,000.00
025211200100	Taraba Small Towns Water Supply and Sanitation Agency	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
<b>02530000000</b>	<b>Ministry of Rural &amp; Urban Development</b>	-	<b>18,575,138.00</b>	<b>18,575,138.00</b>	<b>10,000,000,000.00</b>	-	<b>10,000,000,000.00</b>	<b>10,018,575,138.00</b>

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
025300100100	Ministry of Rural & Urban Development	-	18,575,138.00	18,575,138.00	10,000,000,000.00	-	10,000,000,000.00	10,018,575,138.00
<b>027500000000</b>	<b>Ministry of Digital Economy &amp; Innovation</b>	-	<b>104,808,520.00</b>	<b>104,808,520.00</b>	-	-	-	<b>104,808,520.00</b>
027500100100	Ministry of Digital Economy & Innovation	-	104,808,520.00	104,808,520.00	-	-	-	104,808,520.00
<b>030000000000</b>	<b>Law and Justice Sector</b>	-	<b>200,400,305.00</b>	<b>200,400,305.00</b>	-	-	-	<b>200,400,305.00</b>
<b>031800000000</b>	<b>Judiciary</b>	-	<b>200,400,305.00</b>	<b>200,400,305.00</b>	-	-	-	<b>200,400,305.00</b>
031805100100	High Court of Justice	-	200,000,000.00	200,000,000.00	-	-	-	200,000,000.00
031805300100	Sharia Court of Appeal	-	197,000.00	197,000.00	-	-	-	197,000.00
031805400100	Customary Court of Appeal	-	203,305.00	203,305.00	-	-	-	203,305.00
<b>050000000000</b>	<b>Social Services Sector</b>	-	<b>2,774,461,495.00</b>	<b>2,774,461,495.00</b>	<b>15,807,609,920.00</b>	<b>27,045,362,642.00</b>	<b>42,852,972,562.00</b>	<b>45,627,434,057.00</b>
<b>051300000000</b>	<b>Youths &amp; Sports Development</b>	-	<b>47,001,374.00</b>	<b>47,001,374.00</b>	-	-	-	<b>47,001,374.00</b>
051300100100	Taraba State Youth Development Agency	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
051305100100	Taraba State Sports Council	-	42,001,374.00	42,001,374.00	-	-	-	42,001,374.00
<b>051400000000</b>	<b>Min. of Women Affairs &amp; Child Development</b>	-	<b>250,000.00</b>	<b>250,000.00</b>	<b>20,000,000.00</b>	<b>3,000,000,000.00</b>	<b>3,020,000,000.00</b>	<b>3,020,250,000.00</b>
051400100100	Min. of Women Affairs & Child Development	-	250,000.00	250,000.00	20,000,000.00	3,000,000,000.00	3,020,000,000.00	3,020,250,000.00
<b>051700000000</b>	<b>Ministry of Basic and Secondary Education</b>	-	<b>31,500,000.00</b>	<b>31,500,000.00</b>	<b>3,554,642,562.00</b>	<b>15,500,000,000.00</b>	<b>19,054,642,562.00</b>	<b>19,086,142,562.00</b>
051700100100	Ministry of Nursery & Basic Education	-	30,000,000.00	30,000,000.00	-	15,500,000,000.00	15,500,000,000.00	15,530,000,000.00
051700300100	State Universal Basic Education Board	-	-	-	3,554,642,562.00	-	3,554,642,562.00	3,554,642,562.00
051701000100	Taraba State Mass Education Board	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
<b>052100000000</b>	<b>Ministry of Health</b>	-	<b>236,502,847.00</b>	<b>236,502,847.00</b>	<b>4,220,967,358.00</b>	<b>1,326,032,642.00</b>	<b>5,547,000,000.00</b>	<b>5,783,502,847.00</b>
052100100100	Ministry of Health	-	21,502,847.00	21,502,847.00	3,000,000,000.00	-	3,000,000,000.00	3,021,502,847.00
052110200100	Health Services Management Board	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
052111500100	Taraba State Specialist Hospital, Jalingo	-	170,000,000.00	170,000,000.00	-	-	-	170,000,000.00
052111700100	Primary Health Care Development Agency, Jalingo	-	5,000,000.00	5,000,000.00	920,967,358.00	1,326,032,642.00	2,247,000,000.00	2,252,000,000.00
052112000100	Taraba State Contributory Health Insurance Agency	-	-	-	300,000,000.00	-	300,000,000.00	300,000,000.00
052113000100	Taraba State Drugs Management Agency	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
<b>057400000000</b>	<b>Ministry of Social Justice &amp; Re - Integration</b>	-	<b>15,000,000.00</b>	<b>15,000,000.00</b>	-	-	-	<b>15,000,000.00</b>
057400100100	Ministry of Social Justice & Re - Integration	-	15,000,000.00	15,000,000.00	-	-	-	15,000,000.00
<b>053500000000</b>	<b>Ministry of Environment and Climate Change</b>	-	<b>219,952,109.00</b>	<b>219,952,109.00</b>	-	<b>7,219,330,000.00</b>	<b>7,219,330,000.00</b>	<b>7,439,282,109.00</b>
053500100100	Ministry of Environment and Climate Change	-	216,727,590.00	216,727,590.00	-	7,219,330,000.00	7,219,330,000.00	7,436,057,590.00
053501600100	Taraba Environmental Protection Agency	-	3,224,519.00	3,224,519.00	-	-	-	3,224,519.00
<b>057600000000</b>	<b>Ministry of Waste Management &amp; Innovation</b>	-	<b>17,000,000.00</b>	<b>17,000,000.00</b>	-	-	-	<b>17,000,000.00</b>
057600100100	Ministry of Waste Management & Innovation	-	17,000,000.00	17,000,000.00	-	-	-	17,000,000.00
<b>056700000000</b>	<b>Ministry of Tertiary Education</b>	-	<b>2,207,255,165.00</b>	<b>2,207,255,165.00</b>	<b>8,012,000,000.00</b>	-	<b>8,012,000,000.00</b>	<b>10,219,255,165.00</b>
056700100100	Ministry of Tertiary Education	-	27,756,000.00	27,756,000.00	-	-	-	27,756,000.00
056700600100	Taraba State Polytechnic, Suntai	-	165,628,165.00	165,628,165.00	1,500,000,000.00	-	1,500,000,000.00	1,665,628,165.00
056700700100	College of Education, Zing	-	37,000,000.00	37,000,000.00	2,000,000,000.00	-	2,000,000,000.00	2,037,000,000.00
056701100100	Taraba State University, Jalingo	-	1,656,550,000.00	1,656,550,000.00	4,512,000,000.00	-	4,512,000,000.00	6,168,550,000.00
056701300100	College of Nursing, Jalingo	-	150,000,000.00	150,000,000.00	-	-	-	150,000,000.00
056701400100	College of Health Technology, Takum	-	120,000,000.00	120,000,000.00	-	-	-	120,000,000.00
056701500100	College of Agriculture, Science and Technology, Jalingo	-	50,321,000.00	50,321,000.00	-	-	-	50,321,000.00

**Taraba State Government 2026 Approved Budget - Expenditure by MDA**

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<b>Total Expenditure</b>	<b>78,104,055,629.00</b>	<b>115,136,042,957.00</b>	<b>193,240,098,586.00</b>	<b>460,391,601,414.00</b>	<b>653,631,700,000.00</b>
<b>01000000000</b>	<b>Administrative Sector</b>	<b>21,700,619,296.00</b>	<b>29,170,858,067.00</b>	<b>50,871,477,363.00</b>	<b>53,019,273,946.64</b>	<b>103,890,751,309.64</b>
<b>01110000000</b>	<b>Governors Office</b>	<b>12,174,483,979.00</b>	<b>17,573,034,473.00</b>	<b>29,747,518,452.00</b>	<b>19,583,330,733.64</b>	<b>49,330,849,185.64</b>
011100100100	Office of the Executive Governor	350,000,000.00	10,658,300,000.00	11,008,300,000.00	1,250,000,000.00	12,258,300,000.00
011100100200	Office of the Deputy Governor	53,258,468.00	4,100,000,000.00	4,153,258,468.00	1,000,000,000.00	5,153,258,468.00
011100300100	Taraba State Boundary Commission	12,139,050.00	37,842,184.00	49,981,234.00	150,000,000.00	199,981,234.00
011100500100	SDGs Project Support Unit	-	300,000,000.00	300,000,000.00	-	300,000,000.00
011100800100	State Emergency Management Agency	-	453,350,000.00	453,350,000.00	678,000,000.00	1,131,350,000.00
011101000100	Bureau of Public Procurement (Due Process)	137,313,633.00	60,000,000.00	197,313,633.00	404,028,745.00	601,342,378.00
011103300100	Taraba State Aids Control Agency	27,374,607.00	125,000,000.00	152,374,607.00	457,625,393.00	610,000,000.00
011103500100	Taraba State Pension Board	11,064,270,344.00	50,000,000.00	11,114,270,344.00	34,500,000.00	11,148,770,344.00
011103700100	Muslim Pilgrims Welfare Board	90,000,000.00	650,000,000.00	740,000,000.00	-	740,000,000.00
011103800100	Christian Pilgrims Welfare Board	19,674,111.00	670,325,889.00	690,000,000.00	-	690,000,000.00
011118600100	NEPAD Taraba Coordinating Unit	-	33,200,000.00	33,200,000.00	-	33,200,000.00
011118700100	Council for Inter-Religious Affairs	80,800,641.00	50,016,400.00	130,817,041.00	-	130,817,041.00
011118800100	State Advisory Council on Prerogative of Mercy	-	5,000,000.00	5,000,000.00	45,000,000.00	50,000,000.00
011119000100	Taraba Geographic Information Systems	200,000,000.00	80,000,000.00	280,000,000.00	15,009,176,595.64	15,289,176,595.64
011119200100	Office of the Surveyor General	139,653,125.00	50,000,000.00	189,653,125.00	555,000,000.00	744,653,125.00
011119300100	Yangtu Special Development Area	-	200,000,000.00	200,000,000.00	-	200,000,000.00
011119400100	Ngada Special Development Area	-	50,000,000.00	50,000,000.00	-	50,000,000.00
<b>01120000000</b>	<b>State House of Assembly</b>	<b>1,434,160,000.00</b>	<b>3,742,000,000.00</b>	<b>5,176,160,000.00</b>	<b>4,783,999,999.00</b>	<b>9,960,159,999.00</b>
011200300100	Taraba State House of Assembly	1,334,160,000.00	3,642,000,000.00	4,976,160,000.00	4,683,999,999.00	9,660,159,999.00
011200400100	House of Assembly Service Commission	100,000,000.00	100,000,000.00	200,000,000.00	100,000,000.00	300,000,000.00
<b>01230000000</b>	<b>Ministry of Information &amp; Re - Orientation</b>	<b>966,201,598.00</b>	<b>798,825,207.00</b>	<b>1,765,026,805.00</b>	<b>1,122,433,500.00</b>	<b>2,887,460,305.00</b>
012300100100	Ministry of Information & Re - Orientation	213,066,499.00	339,500,000.00	552,566,499.00	1,122,433,500.00	1,674,999,999.00
012300300100	Taraba Television Corporation (TTV)	161,079,665.00	199,975,207.00	361,054,872.00	-	361,054,872.00
012300400100	Taraba State Broadcasting Service	546,508,017.00	213,350,000.00	759,858,017.00	-	759,858,017.00
012301300100	Government Printing Press	45,547,417.00	46,000,000.00	91,547,417.00	-	91,547,417.00
<b>01250000000</b>	<b>Office of the Head of Service</b>	<b>2,564,134,978.00</b>	<b>493,350,000.00</b>	<b>3,057,484,978.00</b>	<b>2,910,000,000.00</b>	<b>5,967,484,978.00</b>
012500100100	Office of the Head of Service (Career Management)	1,466,622,087.00	122,500,000.00	1,589,122,087.00	2,300,000,000.00	3,889,122,087.00
012500500100	Office of the Head of Service (Establishment & Records)	1,062,512,891.00	150,850,000.00	1,213,362,891.00	180,000,000.00	1,393,362,891.00
012500600100	Office of the Head of Service (Manpower Development)	-	150,000,000.00	150,000,000.00	420,000,000.00	570,000,000.00
012500700100	Office of the Head of Service (Common Services, IPPS/ICT)	35,000,000.00	70,000,000.00	105,000,000.00	10,000,000.00	115,000,000.00
<b>01400000000</b>	<b>Office of the Auditor General</b>	<b>345,503,200.00</b>	<b>787,077,533.00</b>	<b>1,132,580,733.00</b>	<b>938,000,000.00</b>	<b>2,070,580,733.00</b>
014000100100	Office of the Auditor General (State)	224,000,000.00	433,000,000.00	657,000,000.00	68,000,000.00	725,000,000.00
014000200100	Office of the Auditor General (Local Govt. Areas)	121,503,200.00	74,077,533.00	195,580,733.00	210,000,000.00	405,580,733.00
014000300100	Audit Service Comisssson	-	280,000,000.00	280,000,000.00	660,000,000.00	940,000,000.00
<b>01470000000</b>	<b>Civil Service Commission (CSC)</b>	<b>300,000,000.00</b>	<b>100,000,000.00</b>	<b>400,000,000.00</b>	<b>200,000,000.00</b>	<b>600,000,000.00</b>
014700100100	Civil Service Commission (CSC)	300,000,000.00	100,000,000.00	400,000,000.00	200,000,000.00	600,000,000.00
<b>01480000000</b>	<b>State Independent Electoral Commission (SIEC)</b>	<b>31,899,743.00</b>	<b>25,210,000.00</b>	<b>57,109,743.00</b>	<b>315,890,257.00</b>	<b>373,000,000.00</b>
014800100100	State Independent Electoral Commission (SIEC)	31,899,743.00	25,210,000.00	57,109,743.00	315,890,257.00	373,000,000.00
<b>01490000000</b>	<b>Local Government Service Commission (LGSC)</b>	<b>139,066,165.00</b>	<b>197,825,600.00</b>	<b>336,891,765.00</b>	<b>475,841,390.00</b>	<b>812,733,155.00</b>
014900100100	Local Government Service Commission (LGSC)	6,033,003.00	167,825,600.00	173,858,603.00	475,841,390.00	649,699,993.00
014900200100	Local Government Staff Pension Board	133,033,162.00	30,000,000.00	163,033,162.00	-	163,033,162.00
<b>01610000000</b>	<b>Office of the SSG</b>	<b>3,689,149,533.00</b>	<b>5,200,535,256.00</b>	<b>8,889,684,789.00</b>	<b>21,143,778,067.00</b>	<b>30,033,462,856.00</b>
016100100100	Office of the SGS - General Services	121,021,933.00	843,700,000.00	964,721,933.00	4,388,278,067.00	5,353,000,000.00
016100200100	Office of the SGS - Political Affairs	3,002,480,000.00	1,945,382,857.00	4,947,862,857.00	-	4,947,862,857.00
016100300100	Office of the SGS - Home Affairs & Special Services	565,647,600.00	2,149,352,399.00	2,714,999,999.00	16,570,000,000.00	19,284,999,999.00
016100400100	Office of the SGS - Cabinet Affairs	-	165,100,000.00	165,100,000.00	-	165,100,000.00
016100500100	Public Complaint and Anti - Corruption Commission	-	97,000,000.00	97,000,000.00	185,500,000.00	282,500,000.00
<b>01650000000</b>	<b>Ministry of Special Duties, Humanitarian Services and Regional Developme</b>	<b>-</b>	<b>70,000,000.00</b>	<b>70,000,000.00</b>	<b>1,094,000,000.00</b>	<b>1,164,000,000.00</b>
016500100100	Ministry of Special Duties, Humanitarian Services and Regional Development	-	70,000,000.00	70,000,000.00	1,094,000,000.00	1,164,000,000.00
<b>01660000000</b>	<b>Ministry of Poverty Alleviation</b>	<b>56,020,100.00</b>	<b>182,999,998.00</b>	<b>239,020,098.00</b>	<b>452,000,000.00</b>	<b>691,020,098.00</b>
016600100100	Ministry of Poverty Alleviation	56,020,100.00	182,999,998.00	239,020,098.00	452,000,000.00	691,020,098.00
<b>02000000000</b>	<b>Economic Sector</b>	<b>8,444,708,837.00</b>	<b>72,868,536,351.00</b>	<b>81,313,245,188.00</b>	<b>264,612,723,442.36</b>	<b>345,925,968,630.36</b>

<b>02150000000</b>	<b>Min. of Agriculture &amp; Food Security</b>	<b>2,569,141,105.00</b>	<b>556,000,000.00</b>	<b>3,125,141,105.00</b>	<b>27,928,694,000.00</b>	<b>31,053,835,105.00</b>
021500100100	Min. of Agriculture & Food Security	1,733,590,101.00	203,000,000.00	1,936,590,101.00	24,856,694,000.00	26,793,284,101.00
021510200100	Taraba Agricultural Devt. Project (TADP)	635,551,004.00	47,000,000.00	682,551,004.00	460,000,000.00	1,142,551,004.00
021510300100	Tractor Hiring Unit (THU)	200,000,000.00	75,000,000.00	275,000,000.00	285,000,000.00	560,000,000.00
021510500100	IFAD - VCD Project Support Unit	-	46,000,000.00	46,000,000.00	200,000,000.00	246,000,000.00
021511000100	Taraba Agricultural Produce Marketing Agency	-	44,000,000.00	44,000,000.00	650,000,000.00	694,000,000.00
021511500100	FADAMA CARES Project Support Unit	-	41,000,000.00	41,000,000.00	777,000,000.00	818,000,000.00
021511600100	Taraba State Livestock Development Agency	-	100,000,000.00	100,000,000.00	700,000,000.00	800,000,000.00
<b>02200000000</b>	<b>Ministry of Finance, Budget &amp; Economic Planning</b>	<b>3,047,807,955.00</b>	<b>67,075,560,259.00</b>	<b>70,123,368,214.00</b>	<b>24,791,732,416.36</b>	<b>94,915,100,630.36</b>
022000100100	Ministry of Finance, Budget & Economic Planning	437,432,200.00	47,912,558,000.00	48,349,990,200.00	22,211,732,416.36	70,561,722,616.36
022000200100	Debt Management Office	-	92,000,000.00	92,000,000.00	-	92,000,000.00
022000700100	Office of the Accountant General	1,548,949,059.00	17,295,502,259.00	18,844,451,318.00	650,000,000.00	19,494,451,318.00
022000800100	Taraba State Internal Revenue Service	1,061,426,696.00	1,698,500,000.00	2,759,926,696.00	1,930,000,000.00	4,689,926,696.00
022001200100	Community & Social Development Agency	-	77,000,000.00	77,000,000.00	-	77,000,000.00
<b>02220000000</b>	<b>Ministry of Commerce, Trade &amp; Industry</b>	<b>169,755,832.00</b>	<b>512,244,168.00</b>	<b>682,000,000.00</b>	<b>11,702,000,000.00</b>	<b>12,384,000,000.00</b>
022200100100	Ministry of Commerce, Trade & Industry	169,755,832.00	102,244,168.00	272,000,000.00	4,602,000,000.00	4,874,000,000.00
022205100100	Agency for Small & Medium Scale Enterprises	-	80,000,000.00	80,000,000.00	2,600,000,000.00	2,680,000,000.00
022206100100	Taraba State Investment Promotion Agency	-	230,000,000.00	230,000,000.00	2,000,000,000.00	2,230,000,000.00
022206200100	Taraba State Bio-Entrepreneurship Agency	-	100,000,000.00	100,000,000.00	2,500,000,000.00	2,600,000,000.00
<b>02280000000</b>	<b>Ministry of Science &amp; Technology</b>	<b>103,080,867.00</b>	<b>227,500,000.00</b>	<b>330,580,867.00</b>	<b>2,554,419,133.00</b>	<b>2,885,000,000.00</b>
022800100100	Ministry of Science & Technology	103,080,867.00	227,500,000.00	330,580,867.00	2,554,419,133.00	2,885,000,000.00
<b>02290000000</b>	<b>Ministry of Transportation Development</b>	<b>276,678,874.00</b>	<b>147,260,000.00</b>	<b>423,938,874.00</b>	<b>5,705,000,000.00</b>	<b>6,128,938,874.00</b>
022900100100	Ministry of Transportation Development	166,027,032.00	87,910,000.00	253,937,032.00	4,294,000,000.00	4,547,937,032.00
022905600100	Taraba Commercial Motorcycle & Monitoring Agency	-	9,350,000.00	9,350,000.00	70,000,000.00	79,350,000.00
022905300100	Taraba State Transport Corporation	110,651,842.00	50,000,000.00	160,651,842.00	1,341,000,000.00	1,501,651,842.00
<b>02310000000</b>	<b>Ministry of Energy and Economic Development</b>	<b>337,943,639.00</b>	<b>551,199,998.00</b>	<b>889,143,637.00</b>	<b>18,633,500,000.00</b>	<b>19,522,643,637.00</b>
023100100100	Ministry of Energy and Economic Development	191,682,139.00	501,200,000.00	692,882,139.00	18,633,500,000.00	19,326,382,139.00
023100300100	Rural Electrification Agency (REA)	146,261,500.00	49,999,998.00	196,261,498.00	-	196,261,498.00
<b>02340000000</b>	<b>Ministry of Works &amp; Infrastructural Development</b>	<b>540,438,737.00</b>	<b>1,279,459,999.00</b>	<b>1,819,898,736.00</b>	<b>118,304,861,893.00</b>	<b>120,124,760,629.00</b>
023400100100	Ministry of Works & Infrastructural Development	198,136,087.00	215,500,000.00	413,636,087.00	116,940,808,968.00	117,354,445,055.00
023400400100	Taraba Road Construction & Maintenance Agency	92,302,650.00	838,959,999.00	931,262,649.00	1,364,052,925.00	2,295,315,574.00
023405700100	Taraba State Crushing & Asphalt Plant	250,000,000.00	225,000,000.00	475,000,000.00	-	475,000,000.00
<b>02360000000</b>	<b>Ministry of Heritage &amp; Ecotourism</b>	<b>231,711,770.00</b>	<b>562,000,000.00</b>	<b>793,711,770.00</b>	<b>2,102,000,000.00</b>	<b>2,895,711,770.00</b>
023600100100	Ministry of Heritage & Ecotourism	75,283,770.00	280,000,000.00	355,283,770.00	2,102,000,000.00	2,457,283,770.00
023600400100	Taraba State Arts Council	156,428,000.00	100,000,000.00	256,428,000.00	-	256,428,000.00
023605200100	Taraba State Tourism Development Board	-	182,000,000.00	182,000,000.00	-	182,000,000.00
<b>02380000000</b>	<b>Taraba State Planning Commission</b>	<b>49,000,000.00</b>	<b>263,200,000.00</b>	<b>312,200,000.00</b>	<b>155,000,000.00</b>	<b>467,200,000.00</b>
023800100100	Taraba State Planning Commission	-	172,200,000.00	172,200,000.00	-	172,200,000.00
023800200100	Taraba State Bureau of Statistics	49,000,000.00	91,000,000.00	140,000,000.00	155,000,000.00	295,000,000.00
<b>02500000000</b>	<b>Fiscal Responsibility Commission</b>	<b>13,681,098.00</b>	<b>40,800,000.00</b>	<b>54,481,098.00</b>	<b>200,000,000.00</b>	<b>254,481,098.00</b>
025000100100	Fiscal Responsibility Commission	13,681,098.00	40,800,000.00	54,481,098.00	200,000,000.00	254,481,098.00
<b>02520000000</b>	<b>Ministry of Water Management &amp; Aquatic Affairs</b>	<b>716,763,760.00</b>	<b>825,068,785.00</b>	<b>1,541,832,545.00</b>	<b>19,200,000,000.00</b>	<b>20,741,832,545.00</b>
025200100100	Ministry of Water Management & Aquatic Affairs	139,568,209.00	95,000,000.00	234,568,209.00	18,000,000,000.00	18,234,568,209.00
025210200100	Taraba Water and Sewerage Corporation	200,000,000.00	330,000,000.00	530,000,000.00	-	530,000,000.00
025210300100	Rural Water Supply & Sanitation Agency	110,931,215.00	179,068,785.00	290,000,000.00	1,200,000,000.00	1,490,000,000.00
025211200100	Taraba Small Towns Water Supply and Sanitation Agency	266,264,336.00	121,000,000.00	387,264,336.00	-	387,264,336.00
025211300100	Taraba State Agency for Water, Sanitation Services, Regulation and Control	-	100,000,000.00	100,000,000.00	-	100,000,000.00
<b>02330000000</b>	<b>Bureau for Solid Minerals</b>	<b>50,000,000.00</b>	<b>125,999,999.00</b>	<b>175,999,999.00</b>	<b>1,450,000,000.00</b>	<b>1,625,999,999.00</b>
023300100100	Bureau for Solid Minerals	50,000,000.00	125,999,999.00	175,999,999.00	1,450,000,000.00	1,625,999,999.00
<b>02530000000</b>	<b>Ministry of Rural &amp; Urban Development</b>	<b>338,705,200.00</b>	<b>392,243,143.00</b>	<b>730,948,343.00</b>	<b>26,885,516,000.00</b>	<b>27,616,464,343.00</b>
025300100100	Ministry of Rural & Urban Development	338,705,200.00	392,243,143.00	730,948,343.00	26,885,516,000.00	27,616,464,343.00
<b>02750000000</b>	<b>Ministry of Digital Economy &amp; Innovation</b>	<b>-</b>	<b>310,000,000.00</b>	<b>310,000,000.00</b>	<b>5,000,000,000.00</b>	<b>5,310,000,000.00</b>
027500100100	Ministry of Digital Economy & Innovation	-	310,000,000.00	310,000,000.00	5,000,000,000.00	5,310,000,000.00
<b>03000000000</b>	<b>Law and Justice Sector</b>	<b>4,522,991,877.00</b>	<b>2,026,000,000.00</b>	<b>6,548,991,877.00</b>	<b>9,340,000,000.00</b>	<b>15,888,991,877.00</b>
<b>03180000000</b>	<b>Judiciary</b>	<b>4,190,023,513.00</b>	<b>1,836,000,000.00</b>	<b>6,026,023,513.00</b>	<b>8,375,000,000.00</b>	<b>14,401,023,513.00</b>
031801100100	Judicial Service Commission	120,000,000.00	50,000,000.00	170,000,000.00	-	170,000,000.00
031805100100	High Court of Justice	3,533,566,715.00	1,450,000,000.00	4,983,566,715.00	7,500,000,000.00	12,483,566,715.00
031805300100	Sharia Court of Appeal	246,575,292.00	200,000,000.00	446,575,292.00	510,000,000.00	956,575,292.00
031805400100	Customary Court of Appeal	289,881,506.00	136,000,000.00	425,881,506.00	365,000,000.00	790,881,506.00
<b>03260000000</b>	<b>Ministry of Justice</b>	<b>332,968,364.00</b>	<b>190,000,000.00</b>	<b>522,968,364.00</b>	<b>965,000,000.00</b>	<b>1,487,968,364.00</b>

032600100100	Ministry of Justice	332,968,364.00	190,000,000.00	522,968,364.00	965,000,000.00	1,487,968,364.00
<b>050000000000</b>	<b>Social Services Sector</b>	<b>43,435,735,619.00</b>	<b>11,070,648,539.00</b>	<b>54,506,384,158.00</b>	<b>133,419,604,025.00</b>	<b>187,925,988,183.00</b>
<b>051300000000</b>	<b>Youths &amp; Sports Development</b>	<b>160,859,428.00</b>	<b>1,365,500,000.00</b>	<b>1,526,359,428.00</b>	<b>8,100,000,000.00</b>	<b>9,626,359,428.00</b>
051300100100	Taraba State Youth Development Agency	81,583,546.00	160,000,000.00	241,583,546.00	7,400,000,000.00	7,641,583,546.00
051305200100	Taraba State Sports Development Commission	79,275,882.00	1,205,500,000.00	1,284,775,882.00	700,000,000.00	1,984,775,882.00
<b>051400000000</b>	<b>Min. of Women Affairs &amp; Child Development</b>	<b>57,156,461.00</b>	<b>352,843,539.00</b>	<b>410,000,000.00</b>	<b>8,420,000,000.00</b>	<b>8,830,000,000.00</b>
051400100100	Min. of Women Affairs & Child Development	57,156,461.00	352,843,539.00	410,000,000.00	8,420,000,000.00	8,830,000,000.00
<b>051700000000</b>	<b>Ministry of Basic and Secondary Education</b>	<b>14,496,055,644.00</b>	<b>2,061,570,000.00</b>	<b>16,557,625,644.00</b>	<b>51,140,327,040.00</b>	<b>67,697,952,684.00</b>
051700100100	Ministry of Nursery & Basic Education	250,000,000.00	90,900,000.00	340,900,000.00	47,220,634,478.00	47,561,534,478.00
051700300100	State Universal Basic Education Board	1,898,511,964.00	379,220,000.00	2,277,731,964.00	3,554,642,562.00	5,832,374,526.00
051700800100	Taraba State Library Board	110,280,153.00	10,000,000.00	120,280,153.00	-	120,280,153.00
051701000100	Taraba State Mass Education Board	223,303,304.00	19,000,000.00	242,303,304.00	-	242,303,304.00
051700500100	Post Primary Schools Management Board	12,013,960,223.00	1,027,500,000.00	13,041,460,223.00	-	13,041,460,223.00
051700600100	Taraba State Resource Centre	-	534,950,000.00	534,950,000.00	365,050,000.00	900,000,000.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>8,703,962,093.00</b>	<b>1,423,850,000.00</b>	<b>10,127,812,093.00</b>	<b>30,078,950,000.00</b>	<b>40,206,762,093.00</b>
052100100100	Ministry of Health	1,265,050,028.00	160,000,000.00	1,425,050,028.00	24,290,950,000.00	25,716,000,028.00
052110200100	Health Services Management Board	3,594,236,460.00	180,000,000.00	3,774,236,460.00	-	3,774,236,460.00
052111500100	Taraba State Specialist Hospital, Jalingo	2,111,023,445.00	500,000,000.00	2,611,023,445.00	1,800,000,000.00	4,411,023,445.00
052111700100	Primary Health Care Development Agency, Jalingo	1,563,652,160.00	453,000,000.00	2,016,652,160.00	2,673,000,000.00	4,689,652,160.00
052112000100	Taraba State Contributory Health Insurance Agency	-	100,000,000.00	100,000,000.00	600,000,000.00	700,000,000.00
052113000100	Taraba State Drugs Management Agency	170,000,000.00	30,850,000.00	200,850,000.00	715,000,000.00	915,850,000.00
<b>057400000000</b>	<b>Ministry of Social Justice &amp; Re - Integration</b>	<b>145,048,500.00</b>	<b>70,000,000.00</b>	<b>215,048,500.00</b>	<b>2,529,951,985.00</b>	<b>2,745,000,485.00</b>
057400100100	Ministry of Social Justice & Re - Integration	145,048,500.00	70,000,000.00	215,048,500.00	2,529,951,985.00	2,745,000,485.00
<b>053500000000</b>	<b>Ministry of Environment and Climate Change</b>	<b>397,778,215.00</b>	<b>364,885,000.00</b>	<b>762,663,215.00</b>	<b>9,270,650,000.00</b>	<b>10,033,313,215.00</b>
053500100100	Ministry of Environment and Climate Change	370,000,000.00	214,885,000.00	584,885,000.00	8,620,650,000.00	9,205,535,000.00
053501600100	Taraba Environmental Protection Agency	27,778,215.00	50,000,000.00	77,778,215.00	-	77,778,215.00
053501700100	Taraba State Sanitation Agency	-	100,000,000.00	100,000,000.00	650,000,000.00	750,000,000.00
<b>057600000000</b>	<b>Ministry of Waste Management &amp; Innovation</b>	<b>-</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>	<b>1,699,725,000.00</b>	<b>1,799,725,000.00</b>
057600100100	Ministry of Waste Management & Innovation	-	100,000,000.00	100,000,000.00	1,699,725,000.00	1,799,725,000.00
<b>055100000000</b>	<b>Bureau for Local Govt, Tradition and Chieftancy Affairs</b>	<b>100,621,263.00</b>	<b>150,000,000.00</b>	<b>250,621,263.00</b>	<b>-</b>	<b>250,621,263.00</b>
055100100100	Bureau for Local Govt, Tradition and Chieftancy Affairs	100,621,263.00	150,000,000.00	250,621,263.00	-	250,621,263.00
<b>056700000000</b>	<b>Ministry of Tertiary Education</b>	<b>19,374,254,015.00</b>	<b>4,682,000,000.00</b>	<b>24,056,254,015.00</b>	<b>21,180,000,000.00</b>	<b>45,236,254,015.00</b>
056700100100	Ministry of Tertiary Education	-	153,600,000.00	153,600,000.00	2,150,000,000.00	2,303,600,000.00
056700600100	Taraba State Polytechnic, Suntai	1,883,604,509.00	416,200,000.00	2,299,804,509.00	2,680,000,000.00	4,979,804,509.00
056700700100	College of Education, Zing	3,800,272,858.00	200,000,000.00	4,000,272,858.00	2,000,000,000.00	6,000,272,858.00
056701100100	Taraba State University, Jalingo	8,800,000,000.00	2,312,200,000.00	11,112,200,000.00	5,000,000,000.00	16,112,200,000.00
056701200100	Taraba State Scholarship Board	-	100,000,000.00	100,000,000.00	1,150,000,000.00	1,250,000,000.00
056701300100	College of Nursing, Jalingo	594,598,400.00	200,000,000.00	794,598,400.00	-	794,598,400.00
056701400100	College of Health Technology, Takum	859,178,922.00	200,000,000.00	1,059,178,922.00	-	1,059,178,922.00
056701500100	College of Agriculture, Science and Technology, Jalingo	3,436,599,326.00	100,000,000.00	3,536,599,326.00	2,200,000,000.00	5,736,599,326.00
056701600100	Taraba State University for Tropical Agriculture Technology, Science & Climate Action	-	1,000,000,000.00	1,000,000,000.00	6,000,000,000.00	7,000,000,000.00
<b>057700000000</b>	<b>Ministry of Secondary, Vocational &amp; Skills Education</b>	<b>-</b>	<b>500,000,000.00</b>	<b>500,000,000.00</b>	<b>1,000,000,000.00</b>	<b>1,500,000,000.00</b>
057700100100	Ministry of Secondary, Vocational & Skills Education	-	500,000,000.00	500,000,000.00	1,000,000,000.00	1,500,000,000.00

**Taraba State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification**

<b>Code</b>	<b>Administrative Unit</b>	<b>2025 Original Budget</b>	<b>2025 Performance January to September</b>	<b>2026 Draft Budget (Post MDA Bi-Lateral)</b>
	<b><i>Total Revenue</i></b>	<b><i>425,498,968,402.31</i></b>	<b><i>222,512,044,722.05</i></b>	<b><i>648,494,038,000.00</i></b>
<b>01000000000</b>	<b>Administrative Sector</b>	<b>2,489,714,361.30</b>	<b>206,280,216.00</b>	<b>8,308,086,995.00</b>
<b>01110000000</b>	<b>Governors Office</b>	<b>1,339,050,897.00</b>	<b>54,220,715.65</b>	<b>7,950,247,821.00</b>
011101000100	Bureau of Public Procurement (Due Process)	240,425,897.00	5,900,000.00	50,000,000.00
011103300100	Taraba State Aids Control Agency	70,000,000.00	10,480,000.00	30,000,000.00
011119000100	Taraba Geographic Information Systems	1,000,625,000.00	31,373,409.20	715,937,000.00
011119100100	Bureau for Land and Survey	28,000,000.00	6,467,306.45	7,146,239,171.00
011119200100	Office of the Surveyor General	-	-	8,071,650.00
<b>01230000000</b>	<b>Ministry of Information &amp; Re - Orientation</b>	<b>390,066,969.01</b>	<b>9,326,000.00</b>	<b>30,258,690.00</b>
012300300100	Taraba Television Corporation (TTV)	166,759,402.00	5,450,000.00	12,490,270.00
012300400100	Taraba State Broadcasting Service	214,892,667.01	3,876,000.00	8,768,420.00
012301300100	Government Printing Press	8,414,900.00	-	9,000,000.00
<b>01250000000</b>	<b>Office of the Head of Service</b>	<b>122,143,226.00</b>	<b>25,215,000.00</b>	<b>67,511,163.00</b>
012500100100	Office of the Head of Service (Career Management)	961,704.00	-	1,500,000.00
012500500100	Office of the Head of Service (Establishment & Records)	65,011,163.00	25,215,000.00	65,011,163.00
012500600100	Office of the Head of Service (Manpower Development)	56,170,359.00	-	1,000,000.00
<b>01400000000</b>	<b>Office of the Auditor General</b>	<b>400,000.00</b>	<b>-</b>	<b>400,000.00</b>
014000100100	Office of the Auditor General (State)	200,000.00	-	200,000.00
014000200100	Office of the Auditor General (Local Govt. Areas)	200,000.00	-	200,000.00
<b>01470000000</b>	<b>Civil Service Commission (CSC)</b>	<b>2,500,000.00</b>	<b>38,000.00</b>	<b>2,045,000.00</b>
014700100100	Civil Service Commission (CSC)	2,500,000.00	38,000.00	2,045,000.00
<b>01480000000</b>	<b>State Independent Electoral Commission (SIEC)</b>	<b>50,000,000.00</b>	<b>47,500,000.00</b>	<b>5,000,000.00</b>
014800100100	State Independent Electoral Commission (SIEC)	50,000,000.00	47,500,000.00	5,000,000.00
<b>01490000000</b>	<b>Local Government Service Commission (LGSC)</b>	<b>449,536,321.00</b>	<b>67,711,950.35</b>	<b>199,536,321.00</b>
014900100100	Local Government Service Commission (LGSC)	449,536,321.00	67,711,950.35	199,536,321.00
<b>01610000000</b>	<b>Office of the SSG</b>	<b>129,965,874.96</b>	<b>1,865,000.00</b>	<b>52,088,000.00</b>
016100100100	Office of the SGS - General Services	108,808,396.00	1,250,000.00	51,500,000.00
016100300100	Office of the SGS - Home Affairs & Special Services	21,157,478.96	615,000.00	588,000.00
<b>01660000000</b>	<b>Ministry of Poverty Alleviation</b>	<b>6,051,073.33</b>	<b>403,550.00</b>	<b>1,000,000.00</b>
016600100100	Ministry of Poverty Alleviation	6,051,073.33	403,550.00	1,000,000.00
<b>02000000000</b>	<b>Economic Sector</b>	<b>367,000,446,131.34</b>	<b>211,710,897,134.70</b>	<b>594,358,116,643.00</b>
<b>02150000000</b>	<b>Min. of Agriculture &amp; Food Security</b>	<b>3,504,565,227.68</b>	<b>50,498,400.00</b>	<b>1,199,648,769.00</b>
021500100100	Min. of Agriculture & Food Security	1,009,788,768.68	49,998,400.00	398,248,769.00
021510200100	Taraba Agricultural Devt. Project (TADP)	1,654,000.00	-	-
021510300100	Tractor Hiring Unit (THU)	650,000.00	500,000.00	1,000,000.00
021510500100	IFAD - VCD Project Support Unit	2,487,472,459.00	-	800,000,000.00
021511000100	Taraba Agricultural Produce Marketing Agency	5,000,000.00	-	400,000.00
<b>02200000000</b>	<b>Ministry of Finance, Budget &amp; Economic Planning</b>	<b>331,318,552,028.89</b>	<b>207,548,343,502.39</b>	<b>565,289,212,438.00</b>
022000100100	Ministry of Finance, Budget & Economic Planning	14,802,000,000.00	-	23,000,000,000.00
022000700100	Office of the Accountant General	275,232,552,028.89	196,926,529,923.47	496,289,212,438.00
022000800100	Taraba State Internal Revenue Service	41,284,000,000.00	10,621,813,578.92	46,000,000,000.00

<b>02220000000</b>	<b>Ministry of Commerce, Trade &amp; Industry</b>	<b>36,750,480.85</b>	<b>4,778,500.00</b>	<b>77,502,700.00</b>
022200100100	Ministry of Commerce, Trade & Industry	36,750,480.85	4,778,500.00	77,502,700.00
<b>02290000000</b>	<b>Ministry of Transportation Development</b>	<b>1,079,250,729.12</b>	<b>92,108,370.00</b>	<b>852,367,405.00</b>
022900100100	Ministry of Transportation Development	742,567,405.12	30,268,520.00	712,367,405.00
022905600100	Taraba Commercial Motorcycle & Monitoring Agency	105,000,000.00	54,461,550.00	125,000,000.00
022905300100	Taraba State Transport Corporation	231,683,324.00	7,378,300.00	15,000,000.00
<b>02310000000</b>	<b>Ministry of Energy and Economic Development</b>	<b>10,000,000.00</b>	<b>-</b>	<b>10,000,000,000.00</b>
023100100100	Ministry of Energy and Economic Development	-	-	10,000,000,000.00
023100300100	Rural Electrification Agency (REA)	10,000,000.00	-	-
<b>02340000000</b>	<b>Ministry of Works &amp; Infrastructural Development</b>	<b>592,449,495.40</b>	<b>10,251,500.00</b>	<b>35,402,573.00</b>
023400100100	Ministry of Works & Infrastructural Development	301,542,160.40	5,951,500.00	10,860,940.00
023400400100	Taraba Road Construction & Maintenance Agency	50,481,438.00	4,300,000.00	10,000,000.00
023405700100	Taraba State Crushing & Asphalt Plant	240,425,897.00	-	14,541,633.00
<b>02360000000</b>	<b>Ministry of Heritage &amp; Ecotourism</b>	<b>314,442,728.00</b>	<b>561,000.00</b>	<b>16,063,100.00</b>
023600100100	Ministry of Heritage & Ecotourism	-	-	15,000,000.00
023600400100	Taraba State Arts Council	114,442,728.00	561,000.00	863,100.00
023605200100	Taraba State Tourism Development Board	200,000,000.00	-	200,000.00
<b>02520000000</b>	<b>Ministry of Water Management &amp; Aquatic Affairs</b>	<b>6,667,000,000.00</b>	<b>3,993,396,037.31</b>	<b>6,764,536,000.00</b>
025200100100	Ministry of Water Management & Aquatic Affairs	3,900,000,000.00	-	3,500,000,000.00
025210200100	Taraba Water and Sewerage Corporation	-	-	547,536,000.00
025210300100	Rural Water Supply & Sanitation Agency	2,615,000,000.00	3,874,096,037.31	2,715,000,000.00
025211200100	Taraba Small Towns Water Supply and Sanitation Agency	2,000,000.00	119,300,000.00	2,000,000.00
025211300100	Taraba State Agency for Water, Sanitation Services, Regulation and Control	150,000,000.00	-	-
<b>02530000000</b>	<b>Ministry of Rural &amp; Urban Development</b>	<b>23,472,626,923.40</b>	<b>10,959,825.00</b>	<b>10,018,575,138.00</b>
025300100100	Ministry of Rural & Urban Development	89,776,944.00	10,959,825.00	10,018,575,138.00
025300200100	Rural Access & Agricultural Marketing Project	23,382,849,979.40	-	-
<b>02750000000</b>	<b>Ministry of Digital Economy &amp; Innovation</b>	<b>4,808,518.00</b>	<b>-</b>	<b>104,808,520.00</b>
027500100100	Ministry of Digital Economy & Innovation	4,808,518.00	-	104,808,520.00
<b>03000000000</b>	<b>Law and Justice Sector</b>	<b>118,520,720.00</b>	<b>57,836,850.00</b>	<b>200,400,305.00</b>
<b>03180000000</b>	<b>Judiciary</b>	<b>90,435,540.00</b>	<b>57,836,850.00</b>	<b>200,400,305.00</b>
031805100100	High Court of Justice	62,170,360.00	57,684,450.00	200,000,000.00
031805300100	Sharia Court of Appeal	28,085,180.00	114,900.00	197,000.00
031805400100	Customary Court of Appeal	180,000.00	37,500.00	203,305.00
<b>03260000000</b>	<b>Ministry of Justice</b>	<b>28,085,180.00</b>	<b>-</b>	<b>-</b>
032600100100	Ministry of Justice	28,085,180.00	-	-
<b>05000000000</b>	<b>Social Services Sector</b>	<b>55,890,287,189.67</b>	<b>10,537,030,521.35</b>	<b>45,627,434,057.00</b>
<b>05130000000</b>	<b>Youths &amp; Sports Development</b>	<b>82,438,605.00</b>	<b>653,000.00</b>	<b>47,001,374.00</b>
051300100100	Taraba State Youth Development Agency	44,255,538.00	253,000.00	5,000,000.00
051305100100	Taraba State Sports Council	38,183,067.00	400,000.00	42,001,374.00
<b>05140000000</b>	<b>Min. of Women Affairs &amp; Child Development</b>	<b>3,000,060,000.00</b>	<b>85,804,287.50</b>	<b>3,020,250,000.00</b>
051400100100	Min. of Women Affairs & Child Development	3,000,060,000.00	85,804,287.50	3,020,250,000.00
<b>05170000000</b>	<b>Ministry of Basic and Secondary Education</b>	<b>4,589,529,892.00</b>	<b>11,645,800.00</b>	<b>19,086,142,562.00</b>
051700100100	Ministry of Nursery & Basic Education	70,000,000.00	11,645,800.00	15,530,000,000.00
051700300100	State Universal Basic Education Board	4,518,087,342.00	-	3,554,642,562.00
051701000100	Taraba State Mass Education Board	1,442,550.00	-	1,500,000.00
<b>05210000000</b>	<b>Ministry of Health</b>	<b>33,209,934,382.53</b>	<b>3,760,968,114.75</b>	<b>5,783,502,847.00</b>

052100100100	Ministry of Health	13,310,387,516.79	2,686,375.00	3,021,502,847.00
052110200100	Health Services Management Board	42,568,160.74	1,950,000.00	20,000,000.00
052111300100	Taraba State Essential Drugs Programme	20,000,000.00	15,779,500.00	-
052111500100	Taraba State Specialist Hospital, Jalingo	157,978,705.00	97,078,396.00	170,000,000.00
052111700100	Primary Health Care Development Agency, Jalingo	19,679,000,000.00	3,322,755,344.30	2,252,000,000.00
052112000100	Taraba State Contributory Health Insurance Agency	-	320,718,499.45	300,000,000.00
052113000100	Taraba State Drugs Management Agency	-	-	20,000,000.00
<b>057400000000</b>	<b>Ministry of Social Justice &amp; Re - Integration</b>	<b>51,132,000.00</b>	<b>1,764,000.00</b>	<b>15,000,000.00</b>
057400100100	Ministry of Social Justice & Re - Integration	51,132,000.00	1,764,000.00	15,000,000.00
<b>053500000000</b>	<b>Ministry of Environment and Climate Change</b>	<b>1,000,573,527.57</b>	<b>222,426,900.00</b>	<b>7,439,282,109.00</b>
053500100100	Ministry of Environment and Climate Change	972,105,384.00	222,426,900.00	7,436,057,590.00
053501600100	Taraba Environmental Protection Agency	28,468,143.57	-	3,224,519.00
<b>057600000000</b>	<b>Ministry of Waste Management &amp; Innovation</b>	<b>500,000,000.00</b>	<b>6,030,000.00</b>	<b>17,000,000.00</b>
057600100100	Ministry of Waste Management & Innovation	500,000,000.00	6,030,000.00	17,000,000.00
<b>056700000000</b>	<b>Ministry of Tertiary Education</b>	<b>13,456,618,782.57</b>	<b>6,447,738,419.10</b>	<b>10,219,255,165.00</b>
056700100100	Ministry of Tertiary Education	-	-	27,756,000.00
056700600100	Taraba State Polytechnic, Suntai	2,287,134,318.00	528,178,979.95	1,665,628,165.00
056700700100	College of Education, Zing	2,366,360,982.00	135,053,000.00	2,037,000,000.00
056701100100	Taraba State University, Jalingo	8,305,020,000.00	5,597,746,897.76	6,168,550,000.00
056701300100	College of Nursing, Jalingo	98,884,695.00	140,732,641.39	150,000,000.00
056701400100	College of Health Technology, Takum	77,000,000.00	10,794,900.00	120,000,000.00
056701500100	College of Agriculture, Science and Technology, Jalingo	322,218,787.57	35,232,000.00	50,321,000.00

Taraba State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Recurrent Revenue</b>	-	<b>291,012,795,170.40</b>	<b>291,012,795,170.40</b>	<b>195,194,261,776.39</b>	<b>434,713,185,480.00</b>	-	<b>434,713,185,480.00</b>	-
<b>01000000000</b>	<b>Administrative Sector</b>	-	<b>1,962,405,965.30</b>	<b>1,962,405,965.30</b>	<b>128,318,765.65</b>	<b>8,128,086,995.00</b>	-	<b>8,128,086,995.00</b>	-
<b>01110000000</b>	<b>Governors Office</b>	-	<b>1,269,050,897.00</b>	<b>1,269,050,897.00</b>	<b>43,740,715.65</b>	<b>7,920,247,821.00</b>	-	<b>7,920,247,821.00</b>	-
011101000100	Bureau of Public Procurement (Due Process)	-	240,425,897.00	240,425,897.00	5,900,000.00	50,000,000.00	-	50,000,000.00	-
011119000100	Taraba Geographic Information Systems	-	1,000,625,000.00	1,000,625,000.00	31,373,409.20	715,937,000.00	-	715,937,000.00	-
011119100100	Bureau for Land and Survey	-	28,000,000.00	28,000,000.00	6,467,306.45	7,146,239,171.00	-	7,146,239,171.00	-
011119200100	Office of the Surveyor General	-	-	-	-	8,071,650.00	-	8,071,650.00	-
<b>01230000000</b>	<b>Ministry of Information &amp; Re - Orientation</b>	-	<b>390,066,969.01</b>	<b>390,066,969.01</b>	<b>9,326,000.00</b>	<b>30,258,690.00</b>	-	<b>30,258,690.00</b>	-
012300300100	Taraba Television Corporation (TTV)	-	166,759,402.00	166,759,402.00	5,450,000.00	12,490,270.00	-	12,490,270.00	-
012300400100	Taraba State Broadcasting Service	-	214,892,667.01	214,892,667.01	3,876,000.00	8,768,420.00	-	8,768,420.00	-
012301300100	Government Printing Press	-	8,414,900.00	8,414,900.00	-	9,000,000.00	-	9,000,000.00	-
<b>01250000000</b>	<b>Office of the Head of Service</b>	-	<b>122,143,226.00</b>	<b>122,143,226.00</b>	<b>25,215,000.00</b>	<b>67,511,163.00</b>	-	<b>67,511,163.00</b>	-
012500100100	Office of the Head of Service (Career Management)	-	961,704.00	961,704.00	-	1,500,000.00	-	1,500,000.00	-
012500500100	Office of the Head of Service (Establishment & Records)	-	65,011,163.00	65,011,163.00	25,215,000.00	65,011,163.00	-	65,011,163.00	-
012500600100	Office of the Head of Service (Manpower Development)	-	56,170,359.00	56,170,359.00	-	1,000,000.00	-	1,000,000.00	-
<b>01400000000</b>	<b>Office of the Auditor General</b>	-	<b>400,000.00</b>	<b>400,000.00</b>	<b>-</b>	<b>400,000.00</b>	-	<b>400,000.00</b>	-
014000100100	Office of the Auditor General (State)	-	200,000.00	200,000.00	-	200,000.00	-	200,000.00	-
014000200100	Office of the Auditor General (Local Govt. Areas)	-	200,000.00	200,000.00	-	200,000.00	-	200,000.00	-
<b>01470000000</b>	<b>Civil Service Commission (CSC)</b>	-	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>38,000.00</b>	<b>2,045,000.00</b>	-	<b>2,045,000.00</b>	-
014700100100	Civil Service Commission (CSC)	-	2,500,000.00	2,500,000.00	38,000.00	2,045,000.00	-	2,045,000.00	-
<b>01480000000</b>	<b>State Independent Electoral Commission (SIEC)</b>	-	<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>47,500,000.00</b>	<b>5,000,000.00</b>	-	<b>5,000,000.00</b>	-
014800100100	State Independent Electoral Commission (SIEC)	-	50,000,000.00	50,000,000.00	47,500,000.00	5,000,000.00	-	5,000,000.00	-
<b>01490000000</b>	<b>Local Government Service Commission (LGSC)</b>	-	<b>99,536,321.00</b>	<b>99,536,321.00</b>	<b>230,500.00</b>	<b>99,536,321.00</b>	-	<b>99,536,321.00</b>	-
014900100100	Local Government Service Commission (LGSC)	-	99,536,321.00	99,536,321.00	230,500.00	99,536,321.00	-	99,536,321.00	-
<b>01610000000</b>	<b>Office of the SSG</b>	-	<b>22,657,478.96</b>	<b>22,657,478.96</b>	<b>1,865,000.00</b>	<b>2,088,000.00</b>	-	<b>2,088,000.00</b>	-
016100100100	Office of the SSG - General Services	-	1,500,000.00	1,500,000.00	1,250,000.00	1,500,000.00	-	1,500,000.00	-
016100300100	Office of the SSG - Home Affairs & Special Services	-	21,157,478.96	21,157,478.96	615,000.00	588,000.00	-	588,000.00	-
<b>01660000000</b>	<b>Ministry of Poverty Alleviation</b>	-	<b>6,051,073.33</b>	<b>6,051,073.33</b>	<b>403,550.00</b>	<b>1,000,000.00</b>	-	<b>1,000,000.00</b>	-
016600100100	Ministry of Poverty Alleviation	-	6,051,073.33	6,051,073.33	403,550.00	1,000,000.00	-	1,000,000.00	-
<b>02000000000</b>	<b>Economic Sector</b>	-	<b>284,777,980,035.22</b>	<b>284,777,980,035.22</b>	<b>192,836,801,097.39</b>	<b>423,610,236,685.00</b>	-	<b>423,610,236,685.00</b>	-
<b>02150000000</b>	<b>Min. of Agriculture &amp; Food Security</b>	-	<b>1,017,092,768.68</b>	<b>1,017,092,768.68</b>	<b>50,498,400.00</b>	<b>399,648,769.00</b>	-	<b>399,648,769.00</b>	-
021500100100	Min. of Agriculture & Food Security	-	1,009,788,768.68	1,009,788,768.68	49,998,400.00	398,248,769.00	-	398,248,769.00	-
021510200100	Taraba Agricultural Devt. Project (TADP)	-	1,654,000.00	1,654,000.00	-	-	-	-	-
021510300100	Tractor Hiring Unit (THU)	-	650,000.00	650,000.00	500,000.00	1,000,000.00	-	1,000,000.00	-
021511000100	Taraba Agricultural Produce Marketing Agency	-	5,000,000.00	5,000,000.00	-	400,000.00	-	400,000.00	-
<b>02200000000</b>	<b>Ministry of Finance, Budget &amp; Economic Planning</b>	-	<b>282,261,408,371.17</b>	<b>282,261,408,371.17</b>	<b>192,548,343,502.39</b>	<b>422,156,332,480.00</b>	-	<b>422,156,332,480.00</b>	-
022000100100	Ministry of Finance, Budget & Economic Planning	-	2,000,000.00	2,000,000.00	-	-	-	-	-
022000700100	Office of the Accountant General	-	240,975,408,371.17	240,975,408,371.17	181,926,529,923.47	376,156,332,480.00	-	376,156,332,480.00	-
022000800100	Taraba State Internal Revenue Service	-	41,284,000,000.00	41,284,000,000.00	10,621,813,578.92	46,000,000,000.00	-	46,000,000,000.00	-
<b>02220000000</b>	<b>Ministry of Commerce, Trade &amp; Industry</b>	-	<b>36,750,480.85</b>	<b>36,750,480.85</b>	<b>4,778,500.00</b>	<b>77,502,700.00</b>	-	<b>77,502,700.00</b>	-
022200100100	Ministry of Commerce, Trade & Industry	-	36,750,480.85	36,750,480.85	4,778,500.00	77,502,700.00	-	77,502,700.00	-
<b>02290000000</b>	<b>Ministry of Transportation Development</b>	-	<b>449,250,729.12</b>	<b>449,250,729.12</b>	<b>92,108,370.00</b>	<b>252,367,405.00</b>	-	<b>252,367,405.00</b>	-
022900100100	Ministry of Transportation Development	-	112,567,405.12	112,567,405.12	30,268,520.00	112,367,405.00	-	112,367,405.00	-
022905600100	Taraba Commercial Motorcycle & Monitoring Agency	-	105,000,000.00	105,000,000.00	54,461,550.00	125,000,000.00	-	125,000,000.00	-
022905300100	Taraba State Transport Corporation	-	231,683,324.00	231,683,324.00	7,378,300.00	15,000,000.00	-	15,000,000.00	-
<b>02310000000</b>	<b>Ministry of Energy and Economic Development</b>	-	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>-</b>	<b>-</b>	-	<b>-</b>	-
023100300100	Rural Electrification Agency (REA)	-	10,000,000.00	10,000,000.00	-	-	-	-	-
<b>02340000000</b>	<b>Ministry of Works &amp; Infrastructural Development</b>	-	<b>592,449,495.40</b>	<b>592,449,495.40</b>	<b>10,251,500.00</b>	<b>35,402,573.00</b>	-	<b>35,402,573.00</b>	-
023400100100	Ministry of Works & Infrastructural Development	-	301,542,160.40	301,542,160.40	5,951,500.00	10,860,940.00	-	10,860,940.00	-
023400400100	Taraba Road Construction & Maintenance Agency	-	50,481,438.00	50,481,438.00	4,300,000.00	10,000,000.00	-	10,000,000.00	-
023405700100	Taraba State Crushing & Asphalt Plant	-	240,425,897.00	240,425,897.00	-	14,541,633.00	-	14,541,633.00	-
<b>02360000000</b>	<b>Ministry of Heritage &amp; Ecotourism</b>	-	<b>314,442,728.00</b>	<b>314,442,728.00</b>	<b>561,000.00</b>	<b>16,063,100.00</b>	-	<b>16,063,100.00</b>	-
023600100100	Ministry of Heritage & Ecotourism	-	-	-	-	15,000,000.00	-	15,000,000.00	-
023600400100	Taraba State Arts Council	-	114,442,728.00	114,442,728.00	561,000.00	863,100.00	-	863,100.00	-
023605200100	Taraba State Tourism Development Board	-	200,000,000.00	200,000,000.00	-	200,000.00	-	200,000.00	-
<b>02520000000</b>	<b>Ministry of Water Management &amp; Aquatic Affairs</b>	-	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>119,300,000.00</b>	<b>549,536,000.00</b>	-	<b>549,536,000.00</b>	-
025210200100	Taraba Water and Sewerage Corporation	-	-	-	-	547,536,000.00	-	547,536,000.00	-
025211200100	Taraba Small Towns Water Supply and Sanitation Agency	-	2,000,000.00	2,000,000.00	119,300,000.00	2,000,000.00	-	2,000,000.00	-
<b>02530000000</b>	<b>Ministry of Rural &amp; Urban Development</b>	-	<b>89,776,944.00</b>	<b>89,776,944.00</b>	<b>10,959,825.00</b>	<b>18,575,138.00</b>	-	<b>18,575,138.00</b>	-
025300100100	Ministry of Rural & Urban Development	-	89,776,944.00	89,776,944.00	10,959,825.00	18,575,138.00	-	18,575,138.00	-
<b>02750000000</b>	<b>Ministry of Digital Economy &amp; Innovation</b>	-	<b>4,808,518.00</b>	<b>4,808,518.00</b>	<b>-</b>	<b>104,808,520.00</b>	-	<b>104,808,520.00</b>	-
027500100100	Ministry of Digital Economy & Innovation	-	4,808,518.00	4,808,518.00	-	104,808,520.00	-	104,808,520.00	-
<b>03000000000</b>	<b>Law and Justice Sector</b>	-	<b>118,520,720.00</b>	<b>118,520,720.00</b>	<b>57,836,850.00</b>	<b>200,400,305.00</b>	-	<b>200,400,305.00</b>	-
<b>03180000000</b>	<b>Judiciary</b>	-	<b>90,435,540.00</b>	<b>90,435,540.00</b>	<b>57,836,850.00</b>	<b>200,400,305.00</b>	-	<b>200,400,305.00</b>	-
031805100100	High Court of Justice	-	62,170,360.00	62,170,360.00	57,684,450.00	200,000,000.00	-	200,000,000.00	-
031805300100	Sharia Court of Appeal	-	28,085,180.00	28,085,180.00	114,900.00	197,000.00	-	197,000.00	-
031805400100	Customary Court of Appeal	-	180,000.00	180,000.00	37,500.00	203,305.00	-	203,305.00	-
<b>03260000000</b>	<b>Ministry of Justice</b>	-	<b>28,085,180.00</b>	<b>28,085,180.00</b>	<b>-</b>	<b>-</b>	-	<b>-</b>	-
032600100100	Ministry of Justice	-	28,085,180.00	28,085,180.00	-	-	-	-	-
<b>05000000000</b>	<b>Social Services Sector</b>	-	<b>4,153,888,449.88</b>	<b>4,153,888,449.88</b>	<b>2,171,305,063.35</b>	<b>2,774,461,495.00</b>	-	<b>2,774,461,495.00</b>	-
<b>05130000000</b>	<b>Youths &amp; Sports Development</b>	-	<b>82,438,605.00</b>	<b>82,438,605.00</b>	<b>653,000.00</b>	<b>47,001,374.00</b>	-	<b>47,001,374.00</b>	-
051300100100	Taraba State Youth Development Agency	-	44,255,538.00	44,255,538.00	253,000.00	5,000,000.00	-	5,000,000.00	-
051305100100	Taraba State Sports Council	-	38,183,067.00	38,183,067.00	400,000.00	42,001,374.00	-	42,001,374.00	-
<b>05140000000</b>	<b>Min. of Women Affairs &amp; Child Development</b>	-	<b>60,000.00</b>	<b>60,000.00</b>	<b>160,000.00</b>	<b>250,000.00</b>	-	<b>250,000.00</b>	-
051400100100	Min. of Women Affairs & Child Development	-	60,000.00	60,000.00	160,000.00	250,000.00	-	250,000.00	-
<b>05170000000</b>	<b>Ministry of Basic and Secondary Education</b>	-	<b>71,442,550.00</b>	<b>71,442,550.00</b>	<b>11,645,800.00</b>	<b>31,500,000.00</b>	-	<b>31,500,000.00</b>	-

051700100100	Ministry of Nursery & Basic Education	-	70,000,000.00	70,000,000.00	11,645,800.00	30,000,000.00	-	30,000,000.00	-
051701000100	Taraba State Mass Education Board	-	1,442,550.00	1,442,550.00	-	1,500,000.00	-	1,500,000.00	-
<b>052100000000</b>	<b>Ministry of Health</b>	-	<b>270,642,984.74</b>	<b>270,642,984.74</b>	<b>117,494,271.00</b>	<b>236,502,847.00</b>	-	<b>236,502,847.00</b>	-
052100100100	Ministry of Health	-	20,096,119.00	20,096,119.00	2,686,375.00	21,502,847.00	-	21,502,847.00	-
052110200100	Health Services Management Board	-	42,568,160.74	42,568,160.74	1,950,000.00	20,000,000.00	-	20,000,000.00	-
052111300100	Taraba State Essential Drugs Programme	-	20,000,000.00	20,000,000.00	15,779,500.00	-	-	-	-
052111500100	Taraba State Specialist Hospital, Jalingo	-	157,978,705.00	157,978,705.00	97,078,396.00	170,000,000.00	-	170,000,000.00	-
052111700100	Primary Health Care Development Agency, Jalingo	-	30,000,000.00	30,000,000.00	-	5,000,000.00	-	5,000,000.00	-
052113000100	Taraba State Drugs Management Agency	-	-	-	-	20,000,000.00	-	20,000,000.00	-
<b>057400000000</b>	<b>Ministry of Social Justice &amp; Re - Integration</b>	-	<b>51,132,000.00</b>	<b>51,132,000.00</b>	<b>1,764,000.00</b>	<b>15,000,000.00</b>	-	<b>15,000,000.00</b>	-
057400100100	Ministry of Social Justice & Re - Integration	-	51,132,000.00	51,132,000.00	1,764,000.00	15,000,000.00	-	15,000,000.00	-
<b>053500000000</b>	<b>Ministry of Environment and Climate Change</b>	-	<b>1,000,573,527.57</b>	<b>1,000,573,527.57</b>	<b>222,426,900.00</b>	<b>219,952,109.00</b>	-	<b>219,952,109.00</b>	-
053500100100	Ministry of Environment and Climate Change	-	972,105,384.00	972,105,384.00	222,426,900.00	216,727,590.00	-	216,727,590.00	-
053501600100	Taraba Environmental Protection Agency	-	28,468,143.57	28,468,143.57	-	3,224,519.00	-	3,224,519.00	-
<b>057600000000</b>	<b>Ministry of Waste Management &amp; Innovation</b>	-	<b>500,000,000.00</b>	<b>500,000,000.00</b>	<b>6,030,000.00</b>	<b>17,000,000.00</b>	-	<b>17,000,000.00</b>	-
057600100100	Ministry of Waste Management & Innovation	-	500,000,000.00	500,000,000.00	6,030,000.00	17,000,000.00	-	17,000,000.00	-
<b>056700000000</b>	<b>Ministry of Tertiary Education</b>	-	<b>2,177,598,782.57</b>	<b>2,177,598,782.57</b>	<b>1,811,131,092.35</b>	<b>2,207,255,165.00</b>	-	<b>2,207,255,165.00</b>	-
056700100100	Ministry of Tertiary Education	-	-	-	-	27,756,000.00	-	27,756,000.00	-
056700600100	Taraba State Polytechnic, Suntai	-	187,134,318.00	187,134,318.00	115,976,608.00	165,628,165.00	-	165,628,165.00	-
056700700100	College of Education, Zing	-	366,360,982.00	366,360,982.00	135,053,000.00	37,000,000.00	-	37,000,000.00	-
056701100100	Taraba State University, Jalingo	-	1,126,000,000.00	1,126,000,000.00	1,373,341,942.96	1,656,550,000.00	-	1,656,550,000.00	-
056701300100	College of Nursing, Jalingo	-	98,884,695.00	98,884,695.00	140,732,641.39	150,000,000.00	-	150,000,000.00	-
056701400100	College of Health Technology, Takum	-	77,000,000.00	77,000,000.00	10,794,900.00	120,000,000.00	-	120,000,000.00	-
056701500100	College of Agriculture, Science and Technology, Jalingo	-	322,218,787.57	322,218,787.57	35,232,000.00	50,321,000.00	-	50,321,000.00	-

Taraba State Government 2026 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Capital Receipts</b>	<b>134,486,173,231.91</b>	<b>277,914,470,068.37</b>	<b>27,317,782,945.66</b>	<b>213,780,852,520.00</b>	<b>3,000,000,000.00</b>	<b>216,780,852,520.00</b>	-
<b>010000000000</b>	<b>Administrative Sector</b>	<b>527,308,396.00</b>	<b>527,308,396.00</b>	<b>77,961,450.35</b>	<b>180,000,000.00</b>	-	<b>180,000,000.00</b>	-
<b>011100000000</b>	<b>Governors Office</b>	<b>70,000,000.00</b>	<b>70,000,000.00</b>	<b>10,480,000.00</b>	<b>30,000,000.00</b>	-	<b>30,000,000.00</b>	-
011103300100	Taraba State Aids Control Agency	70,000,000.00	70,000,000.00	10,480,000.00	30,000,000.00	-	30,000,000.00	-
<b>014900000000</b>	<b>Local Government Service Commission (LGSC)</b>	<b>350,000,000.00</b>	<b>350,000,000.00</b>	<b>67,481,450.35</b>	<b>100,000,000.00</b>	-	<b>100,000,000.00</b>	-
014900100100	Local Government Service Commission (LGSC)	350,000,000.00	350,000,000.00	67,481,450.35	100,000,000.00	-	100,000,000.00	-
<b>016100000000</b>	<b>Office of the SSG</b>	<b>107,308,396.00</b>	<b>107,308,396.00</b>	-	<b>50,000,000.00</b>	-	<b>50,000,000.00</b>	-
016100100100	Office of the SSG - General Services	107,308,396.00	107,308,396.00	-	50,000,000.00	-	50,000,000.00	-
<b>020000000000</b>	<b>Economic Sector</b>	<b>82,222,466,096.12</b>	<b>225,650,762,932.58</b>	<b>18,874,096,037.31</b>	<b>170,747,879,958.00</b>	<b>3,000,000,000.00</b>	<b>173,747,879,958.00</b>	-
<b>021500000000</b>	<b>Min. of Agriculture &amp; Food Security</b>	<b>2,487,472,459.00</b>	<b>2,487,472,459.00</b>	-	<b>800,000,000.00</b>	-	<b>800,000,000.00</b>	-
021510500100	IFAD - VCD Project Support Unit	2,487,472,459.00	2,487,472,459.00	-	800,000,000.00	-	800,000,000.00	-
<b>022000000000</b>	<b>Ministry of Finance, Budget &amp; Economic Planning</b>	<b>49,057,143,657.72</b>	<b>192,485,440,494.18</b>	<b>15,000,000,000.00</b>	<b>143,132,879,958.00</b>	<b>3,000,000,000.00</b>	<b>146,132,879,958.00</b>	-
022000100100	Ministry of Finance, Budget & Economic Planning	14,800,000,000.00	14,800,000,000.00	-	23,000,000,000.00	-	23,000,000,000.00	-
022000700100	Office of the Accountant General	34,257,143,657.72	177,685,440,494.18	15,000,000,000.00	120,132,879,958.00	3,000,000,000.00	123,132,879,958.00	-
<b>022900000000</b>	<b>Ministry of Transportation Development</b>	<b>630,000,000.00</b>	<b>630,000,000.00</b>	-	<b>600,000,000.00</b>	-	<b>600,000,000.00</b>	-
022900100100	Ministry of Transportation Development	630,000,000.00	630,000,000.00	-	600,000,000.00	-	600,000,000.00	-
<b>023100000000</b>	<b>Ministry of Energy and Economic Development</b>	-	-	-	<b>10,000,000,000.00</b>	-	<b>10,000,000,000.00</b>	-
023100100100	Ministry of Energy and Economic Development	-	-	-	10,000,000,000.00	-	10,000,000,000.00	-
<b>025200000000</b>	<b>Ministry of Water Management &amp; Aquatic Affairs</b>	<b>6,665,000,000.00</b>	<b>6,665,000,000.00</b>	<b>3,874,096,037.31</b>	<b>6,215,000,000.00</b>	-	<b>6,215,000,000.00</b>	-
025200100100	Ministry of Water Management & Aquatic Affairs	3,900,000,000.00	3,900,000,000.00	-	3,500,000,000.00	-	3,500,000,000.00	-
025210300100	Rural Water Supply & Sanitation Agency	2,615,000,000.00	2,615,000,000.00	3,874,096,037.31	2,715,000,000.00	-	2,715,000,000.00	-
025211300100	Taraba State Agency for Water, Sanitation Services, Regulation and Control	150,000,000.00	150,000,000.00	-	-	-	-	-
<b>025300000000</b>	<b>Ministry of Rural &amp; Urban Development</b>	<b>23,382,849,979.40</b>	<b>23,382,849,979.40</b>	-	<b>10,000,000,000.00</b>	-	<b>10,000,000,000.00</b>	-
025300100100	Ministry of Rural & Urban Development	-	-	-	10,000,000,000.00	-	10,000,000,000.00	-
025300200100	Rural Access & Agricultural Marketing Project	23,382,849,979.40	23,382,849,979.40	-	-	-	-	-
<b>050000000000</b>	<b>Social Services Sector</b>	<b>51,736,398,739.79</b>	<b>51,736,398,739.79</b>	<b>8,365,725,458.00</b>	<b>42,852,972,562.00</b>	-	<b>42,852,972,562.00</b>	-
<b>051400000000</b>	<b>Min. of Women Affairs &amp; Child Development</b>	<b>3,000,000,000.00</b>	<b>3,000,000,000.00</b>	<b>85,644,287.50</b>	<b>3,020,000,000.00</b>	-	<b>3,020,000,000.00</b>	-
051400100100	Min. of Women Affairs & Child Development	3,000,000,000.00	3,000,000,000.00	85,644,287.50	3,020,000,000.00	-	3,020,000,000.00	-
<b>051700000000</b>	<b>Ministry of Basic and Secondary Education</b>	<b>4,518,087,342.00</b>	<b>4,518,087,342.00</b>	-	<b>19,054,642,562.00</b>	-	<b>19,054,642,562.00</b>	-
051700100100	Ministry of Nursery & Basic Education	-	-	-	15,500,000,000.00	-	15,500,000,000.00	-
051700300100	State Universal Basic Education Board	4,518,087,342.00	4,518,087,342.00	-	3,554,642,562.00	-	3,554,642,562.00	-
<b>052100000000</b>	<b>Ministry of Health</b>	<b>32,939,291,397.79</b>	<b>32,939,291,397.79</b>	<b>3,643,473,843.75</b>	<b>5,547,000,000.00</b>	-	<b>5,547,000,000.00</b>	-
052100100100	Ministry of Health	13,290,291,397.79	13,290,291,397.79	-	3,000,000,000.00	-	3,000,000,000.00	-
052111700100	Primary Health Care Development Agency, Jalingo	19,649,000,000.00	19,649,000,000.00	3,322,755,344.30	2,247,000,000.00	-	2,247,000,000.00	-
052112000100	Taraba State Contributory Health Insurance Agency	-	-	320,718,499.45	300,000,000.00	-	300,000,000.00	-
<b>053500000000</b>	<b>Ministry of Environment and Climate Change</b>	-	-	-	<b>7,219,330,000.00</b>	-	<b>7,219,330,000.00</b>	-
053500100100	Ministry of Environment and Climate Change	-	-	-	7,219,330,000.00	-	7,219,330,000.00	-
<b>056700000000</b>	<b>Ministry of Tertiary Education</b>	<b>11,279,020,000.00</b>	<b>11,279,020,000.00</b>	<b>4,636,607,326.75</b>	<b>8,012,000,000.00</b>	-	<b>8,012,000,000.00</b>	-
056700600100	Taraba State Polytechnic, Suntai	2,100,000,000.00	2,100,000,000.00	412,202,371.95	1,500,000,000.00	-	1,500,000,000.00	-
056700700100	College of Education, Zing	2,000,000,000.00	2,000,000,000.00	-	2,000,000,000.00	-	2,000,000,000.00	-
056701100100	Taraba State University, Jalingo	7,179,020,000.00	7,179,020,000.00	4,224,404,954.80	4,512,000,000.00	-	4,512,000,000.00	-

Taraba State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
<b>1</b>	<b>REVENUE</b>	<b>222,512,044,722.05</b>	<b>648,494,038,000.00</b>	<b>3,000,000,000.00</b>	<b>651,494,038,000.00</b>	<b>-</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>181,926,529,923.47</b>	<b>376,156,332,480.00</b>	<b>-</b>	<b>376,156,332,480.00</b>	<b>-</b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>181,926,529,923.47</b>	<b>376,156,332,480.00</b>	<b>-</b>	<b>376,156,332,480.00</b>	<b>-</b>
<b>110101</b>	<b>STATE GOVERNMENT SHARE OF STATUTORY REVENUES</b>	<b>50,218,267,272.72</b>	<b>120,008,000,000.00</b>	<b>-</b>	<b>120,008,000,000.00</b>	<b>-</b>
11010101	STATUTORY ALLOCATION	50,218,267,272.72	120,008,000,000.00	-	120,008,000,000.00	-
<b>110102</b>	<b>STATE GOVERNMENT SHARE OF VAT</b>	<b>55,940,649,636.48</b>	<b>95,310,000,000.00</b>	<b>-</b>	<b>95,310,000,000.00</b>	<b>-</b>
11010201	SHARE OF VAT	55,940,649,636.48	95,310,000,000.00	-	95,310,000,000.00	-
<b>110103</b>	<b>STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>	<b>75,767,613,014.27</b>	<b>160,838,332,480.00</b>	<b>-</b>	<b>160,838,332,480.00</b>	<b>-</b>
11010302	Excess Non-Oil	1,139,499,592.54	5,851,099,267.00	-	5,851,099,267.00	-
11010304	Ecological Fund	-	4,200,000,000.00	-	4,200,000,000.00	-
11010305	Electronic Money Transfer Levy (EMTL)	2,726,902,945.83	8,500,000,000.00	-	8,500,000,000.00	-
11010306	FOREX Equalization Mineral	-	4,500,000,000.00	-	4,500,000,000.00	-
11010307	FOREX Equalization Non-Mineral	3,687,134,358.74	10,000,000,000.00	-	10,000,000,000.00	-
11010313	State Infrastructure and Security	53,091,153,224.76	80,699,210,940.00	-	80,699,210,940.00	-
11010314	Signature Bonus	10,105,608,154.24	41,213,364,200.00	-	41,213,364,200.00	-
11010399	Other FAAC Distributions (e.g Flood Disaster etc)	5,017,314,738.16	5,874,658,073.00	-	5,874,658,073.00	-
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>13,267,731,852.92</b>	<b>58,556,853,000.00</b>	<b>-</b>	<b>58,556,853,000.00</b>	<b>-</b>
<b>1201</b>	<b>TAX REVENUE</b>	<b>10,054,371,133.16</b>	<b>44,075,389,840.00</b>	<b>-</b>	<b>44,075,389,840.00</b>	<b>-</b>
<b>120101</b>	<b>PERSONAL TAXES</b>	<b>8,216,046,317.54</b>	<b>34,531,711,844.73</b>	<b>-</b>	<b>34,531,711,844.73</b>	<b>-</b>
12010101	Pay As You Earn (PAYE)	8,166,930,608.30	33,215,245,538.00	-	33,215,245,538.00	-
12010102	Direct Assessment	49,115,709.24	1,316,466,306.73	-	1,316,466,306.73	-
<b>120103</b>	<b>OTHER TAXES - GENERAL</b>	<b>1,838,324,815.62</b>	<b>9,543,677,995.27</b>	<b>-</b>	<b>9,543,677,995.27</b>	<b>-</b>
12010301	Entertainment Tax	1,200,494.00	2,420,382.00	-	2,420,382.00	-
12010302	Withholding Tax	1,775,410,146.18	5,740,441,924.27	-	5,740,441,924.27	-
12010303	Pool Betting/Casino	17,000,000.00	314,058,781.00	-	314,058,781.00	-
12010304	Property Tax (State Share)	423,000.00	201,017,549.00	-	201,017,549.00	-
12010305	Capital Gains Tax	100,987.54	50,248,813.00	-	50,248,813.00	-
12010306	Stamp Duties Tax	32,536,517.27	330,114,171.00	-	330,114,171.00	-
12010307	Development Levy	11,151,170.63	6,761,619.00	-	6,761,619.00	-
12010308	Social Services Levy	502,500.00	2,898,614,756.00	-	2,898,614,756.00	-
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>3,213,360,719.76</b>	<b>14,481,463,160.00</b>	<b>-</b>	<b>14,481,463,160.00</b>	<b>-</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>57,824,411.00</b>	<b>245,534,733.00</b>	<b>-</b>	<b>245,534,733.00</b>	<b>-</b>
12020116	Produce Buying Licence	26,273,800.00	25,000,000.00	-	25,000,000.00	-
12020117	Animal Health Certificate Licences	335,000.00	400,000.00	-	400,000.00	-
12020110	Cattle Dealers Licence	2,156,500.00	6,000,000.00	-	6,000,000.00	-
12020112	Dog Licences	-	5,000,000.00	-	5,000,000.00	-
12020118	Abattoir Slaughter Licence	30,000.00	50,000,000.00	-	50,000,000.00	-
12020122	Hides/Skin Loading Licence	30,000.00	60,000.00	-	60,000.00	-
12020111	Dried Fish and Meat Licence	16,000.00	1,000,000.00	-	1,000,000.00	-
12020123	Motor Vehicle Licence	516,600.00	61,478,060.00	-	61,478,060.00	-
12020124	Driving Licence & Learners Permit	1,705,500.00	3,886,933.00	-	3,886,933.00	-
12020127	Lodging/Liqour Licence	1,764,000.00	3,000,000.00	-	3,000,000.00	-
12020128	Auctioneer Licence	-	1,000,000.00	-	1,000,000.00	-
12020129	Pools Betting Licence	-	5,000,000.00	-	5,000,000.00	-
12020130	Cinematography/Satellite/Video Licence	-	1,000,000.00	-	1,000,000.00	-
12020131	Snooker Licence	-	1,000,000.00	-	1,000,000.00	-
12020135	Trophy Dealers Licence	80,000.00	9,930,000.00	-	9,930,000.00	-
12020136	Issuance of Permits/Licences	-	900,000.00	-	900,000.00	-
12020137	Reg. and Renewal of Club/Association Licence	253,000.00	5,000,000.00	-	5,000,000.00	-
12020138	Hackney Carriage Permit	4,126,250.00	9,016,273.00	-	9,016,273.00	-
12020139	Riders Card Licence	4,889,600.00	9,839,429.00	-	9,839,429.00	-
12020140	Pass Hammer Licence	6,717,000.00	25,000,000.00	-	25,000,000.00	-
12020141	Chainsaw Licence	-	4,550,000.00	-	4,550,000.00	-
12020142	Machine Registration & Sawmill Licence	-	4,550,000.00	-	4,550,000.00	-
12020143	Timber Dealer Licence	-	2,730,000.00	-	2,730,000.00	-

12020144	Hunting Licence	-	2,907,940.00	-	2,907,940.00	-
12020146	Heavy Duty Permit	-	277,405.00	-	277,405.00	-
12020147	Roof Rack Permit	-	100,000.00	-	100,000.00	-
12020150	Operator's Licence Registration for Transport Unions and Companies	464,000.00	100,000.00	-	100,000.00	-
12020151	Parking Permit for Corporate Organizations & Non-Corporate Organization	8,130,520.00	100,000.00	-	100,000.00	-
12020180	Construction of Culverts Permit	336,641.00	3,208,693.00	-	3,208,693.00	-
12020185	Motor Vehicle Scrap Dealer Permit	-	500,000.00	-	500,000.00	-
12020187	Butchers Licence	-	3,000,000.00	-	3,000,000.00	-
<b>120204</b>	<b>FEES - GENERAL</b>	<b>2,508,219,377.88</b>	<b>11,521,740,472.00</b>	<b>-</b>	<b>11,521,740,472.00</b>	<b>-</b>
12020401	High Court Fees	73,500.00	30,000,000.00	-	30,000,000.00	-
12020402	Probate Fees	55,711,000.00	50,000,000.00	-	50,000,000.00	-
12020403	Sharia Court Fees	-	197,000.00	-	197,000.00	-
12020404	Customary Court Fees	37,500.00	203,305.00	-	203,305.00	-
12020405	Fishing Permits Fees	70,500.00	15,000,000.00	-	15,000,000.00	-
12020406	Trade Animal Fees	5,707,100.00	17,000,000.00	-	17,000,000.00	-
12020407	Inspection and Grading Fees	15,379,500.00	100,000,000.00	-	100,000,000.00	-
12020408	Hides/Skin Loading Fees	-	25,000,000.00	-	25,000,000.00	-
12020409	Survey Bill	10,394,529.00	6,373,681,171.00	-	6,373,681,171.00	-
12020410	Deposition of Survey Plan with Surveyor General Fees	1,220,000.00	201,571,650.00	-	201,571,650.00	-
12020411	Preparation Fees on C of O and Bill	20,571,310.93	551,240,000.00	-	551,240,000.00	-
12020412	Application Fees for SRO	616,968.00	103,000,000.00	-	103,000,000.00	-
12020413	Deeds Registration Fees	800,000.00	57,000,000.00	-	57,000,000.00	-
12020414	Tender Fees	1,470,000.00	3,550,000.00	-	3,550,000.00	-
12020415	Search Fees	5,224,161.02	204,465,600.00	-	204,465,600.00	-
12020416	Certified True Copy Fees	223,925.50	150,820,000.00	-	150,820,000.00	-
12020418	State Operation Fees for Pharm/Chemist Shop	-	5,538,554.00	-	5,538,554.00	-
12020419	Registration of Private Hospitals/Clinic Fees	129,000.00	3,821,976.00	-	3,821,976.00	-
12020421	Medical Fees	4,191,642.50	9,210,000.00	-	9,210,000.00	-
12020422	Fire Safety Certificate Fees	615,000.00	588,000.00	-	588,000.00	-
12020425	Gate Fees	254,000.00	50,000.00	-	50,000.00	-
12020427	Driving School Charges	1,800,000.00	40,000.00	-	40,000.00	-
12020428	Affiliation Fees	1,822,018.81	30,500,000.00	-	30,500,000.00	-
12020429	Airport Parking Charges	-	100,000.00	-	100,000.00	-
12020430	Airport Stalls or Shops Charges	-	25,000,000.00	-	25,000,000.00	-
12020431	Registration of Produce Stalls Fees	-	100,000.00	-	100,000.00	-
12020432	Certificate of Road Worthiness	7,728,750.00	30,113,506.00	-	30,113,506.00	-
12020433	Road Worthiness Validity Tag	499,400.00	51,075,941.00	-	51,075,941.00	-
12020434	Motor Vehicle Charges	-	100,000.00	-	100,000.00	-
12020436	Verification Fees	7,629,537.63	12,591,600.00	-	12,591,600.00	-
12020437	Caution Fee	6,055,500.00	11,716,600.00	-	11,716,600.00	-
12020438	Registration of Private Tertiary Institutions	4,063,111.28	6,954,960.00	-	6,954,960.00	-
12020439	Renewal of Private Tertiary Institutions	-	-	-	-	-
12020440	Establishment of Private Tertiary Institutions	28,469,366.28	104,979,000.00	-	104,979,000.00	-
12020441	Laboratory Fees	298,550.00	500,000.00	-	500,000.00	-
12020442	Renewal of Vehicle License	7,643,862.67	4,200,000.00	-	4,200,000.00	-
12020443	Registration of Cooperative Societies	105,000.00	200,000.00	-	200,000.00	-
12020444	Facility Maintenance Fees	5,245,537.63	10,603,519.00	-	10,603,519.00	-
12020445	Scrap Parts Collection Fees	6,196,000.00	300,000.00	-	300,000.00	-
12020446	TSBS Advertisement and Announcement	3,601,400.00	5,273,280.00	-	5,273,280.00	-
12020448	Fees from SIWES	-	5,400,000.00	-	5,400,000.00	-
12020449	Fees from Consultancy Service	21,107,500.00	20,623,200.00	-	20,623,200.00	-
12020450	Printing Charges	-	9,000,000.00	-	9,000,000.00	-
12020452	Demonstration and Entrepreneurship Fees	3,700,826.34	10,000,000.00	-	10,000,000.00	-
12020453	Faculty/Department Fees	1,842,380.08	3,000,000.00	-	3,000,000.00	-
12020454	Contract Registration & Renewal	-	300,000,000.00	-	300,000,000.00	-
12020456	Acceptance Charges	64,392,906.02	62,621,400.00	-	62,621,400.00	-
12020457	Game Charges	69,138,018.50	13,391,600.00	-	13,391,600.00	-
12020459	Fees from Staff School	625,761.55	-	-	-	-
12020460	Transcript/Exams Ethics Charges	3,623,037.63	3,746,100.00	-	3,746,100.00	-
12020461	Approval of Building Plan Permit	7,432,184.00	10,346,342.00	-	10,346,342.00	-

12020462	Liquor and Food Inspection Fees	500,000.00	520,103.00	-	520,103.00	-
12020463	Sanitation Fees	8,421,000.00	21,500,000.00	-	21,500,000.00	-
12020464	Registration Fees (e.g BECE)	1,087,669,721.00	1,045,848,800.00	-	1,045,848,800.00	-
12020465	Electricity Rates	-	-	-	-	-
12020466	Water Rates	119,300,000.00	124,376,000.00	-	124,376,000.00	-
12020467	2.5% Contract Deduction	90,000.00	545,000.00	-	545,000.00	-
12020468	Theatre Charges	10,156,500.00	20,545,000.00	-	20,545,000.00	-
12020469	GOPD Maternity & Mortuary Fees	19,294,300.00	25,000,000.00	-	25,000,000.00	-
12020470	X-Rays & CT Scan Charges	15,091,000.00	20,000,000.00	-	20,000,000.00	-
12020471	Teaching Practice Fee	5,854,500.00	2,500,000.00	-	2,500,000.00	-
12020472	Eye/Dental/Physiotherapy Charges	3,589,500.00	11,000,000.00	-	11,000,000.00	-
12020473	Endoscopy/Dialysis Charges	418,250.00	3,000,000.00	-	3,000,000.00	-
12020474	Convocation Charges	89,579,257.50	86,000,000.00	-	86,000,000.00	-
12020475	External Moderation Fees	9,416,250.00	23,180,200.00	-	23,180,200.00	-
12020476	Examination Fees	16,040,018.81	21,591,600.00	-	21,591,600.00	-
12020477	Library Charges	11,119,845.14	12,591,600.00	-	12,591,600.00	-
12020478	Registration and Renewal of Business Premises	-	7,702,700.00	-	7,702,700.00	-
12020479	Furniture Levy	2,776,677.95	2,500,000.00	-	2,500,000.00	-
12020480	Internet Access Service Charges	13,723,687.75	17,104,460.00	-	17,104,460.00	-
12020481	Log Book Charges	784,403.75	10,064,800.00	-	10,064,800.00	-
12020482	Application For Admission Fees	62,434,698.51	79,594,438.00	-	79,594,438.00	-
12020483	Contract Agreement Processing Fees	464,323,158.39	1,088,651,272.00	-	1,088,651,272.00	-
12020484	Student I.D Card Fees	6,862,677.99	7,500,000.00	-	7,500,000.00	-
12020485	Practical Fees	11,910,486.83	10,500,000.00	-	10,500,000.00	-
12020486	Florence Nightingale Student's Fees	877,285.00	5,500,000.00	-	5,500,000.00	-
12020487	Conductor & Drivers' Badge Fees	1,497,750.00	3,291,636.00	-	3,291,636.00	-
12020488	Side Sticker Fees	1,383,750.00	3,023,082.00	-	3,023,082.00	-
12020489	SMS Alert	2,287,850.00	4,880,909.00	-	4,880,909.00	-
12020490	Change of Vehicle Ownership Fees	6,662,650.00	21,639,643.00	-	21,639,643.00	-
12020491	Single Inter-State Road Tax Sticker and Single Haulage Fee	22,192,350.00	129,938,795.00	-	129,938,795.00	-
12020492	Registration of Private Schools Fees	752,000.00	1,000,000.00	-	1,000,000.00	-
12020493	Renewal of Registration of Private Schools Fees	2,927,800.00	3,000,000.00	-	3,000,000.00	-
12020494	Tuition Fees	29,786,811.26	19,220,647.00	-	19,220,647.00	-
12020495	Registration of Cultural Association Fees	-	79,435.00	-	79,435.00	-
12020496	Accommodation Fees	52,119,537.63	37,086,000.00	-	37,086,000.00	-
12020498	Accident and Inspection Fees	-	200,000.00	-	200,000.00	-
12020499	Motor Vehicle Registration & Weighing Fees	52,365,375.00	16,650,048.00	-	16,650,048.00	-
<b>120205</b>	<b>FINES - GENERAL</b>	<b>2,839,850.00</b>	<b>182,760,000.00</b>	<b>-</b>	<b>182,760,000.00</b>	<b>-</b>
12020501	High Court Sundry Fines	1,899,950.00	120,000,000.00	-	120,000,000.00	-
12020502	Penalty for Offences	114,900.00	50,000.00	-	50,000.00	-
12020503	Charges on Penalties (Beacon Heads)	-	30,360,000.00	-	30,360,000.00	-
12020504	Fines/Penalties for standards Violation	-	350,000.00	-	350,000.00	-
12020505	Road Traffic Offences	825,000.00	32,000,000.00	-	32,000,000.00	-
<b>120206</b>	<b>SALES - GENERAL</b>	<b>418,936,104.90</b>	<b>1,413,661,382.00</b>	<b>-</b>	<b>1,413,661,382.00</b>	<b>-</b>
12020602	Sales of Veterinary Vaccines	-	50,000,000.00	-	50,000,000.00	-
12020603	Sales of Veterinary Drugs	-	75,000,000.00	-	75,000,000.00	-
12020604	Sales of Vehicle Number Plates	54,706,500.00	560,421,973.00	-	560,421,973.00	-
12020605	Sales of Maps	2,399,821.20	50,225,000.00	-	50,225,000.00	-
12020606	Sales of Forms	55,589,000.00	25,545,000.00	-	25,545,000.00	-
12020607	Sales of Employment/Contract Reg. Forms	3,490,638.27	3,000,000.00	-	3,000,000.00	-
12020608	Sales of Government Quarters	-	1,500,000.00	-	1,500,000.00	-
12020609	Sales of Arts & Craft	-	79,435.00	-	79,435.00	-
12020610	Proceeds from Sales of Admission Forms	7,000,000.00	7,500,000.00	-	7,500,000.00	-
12020611	Students Registration Fees	2,705,900.00	100,000,000.00	-	100,000,000.00	-
12020622	Sales of I.D Cards	3,735,500.00	6,591,600.00	-	6,591,600.00	-
12020623	Sales of Student Handbook	4,085,020.38	1,833,480.00	-	1,833,480.00	-
12020624	Student Orientation Charges	-	2,500,000.00	-	2,500,000.00	-
12020625	Sales of Reflective Jackets	-	30,000,000.00	-	30,000,000.00	-
12020628	Sales of Journals & Publications	-	17,761,163.00	-	17,761,163.00	-
12020631	Sales of Statement of Account	1536,250.00	150,000.00	-	150,000.00	-

12020632	Sales of Financial Instruction/Regulation	-	200,000.00	-	200,000.00	-
12020645	Sales of Woods and Poles	214,253,000.00	140,430,000.00	-	140,430,000.00	-
12020646	Sales of Agro - Chemicals	-	-	-	-	-
12020647	Sales of Improved Seeds	-	-	-	-	-
12020648	Sales of Equipment	-	18,000,000.00	-	18,000,000.00	-
12020649	Sales of Literacy Certificates	-	1,000,000.00	-	1,000,000.00	-
12020651	Sales of State Indigene Certificates	1,250,000.00	1,500,000.00	-	1,500,000.00	-
12020653	Sales of Drugs	15,779,500.00	20,000,000.00	-	20,000,000.00	-
12020657	Application Forms for Produces	2,574,000.00	2,932,200.00	-	2,932,200.00	-
12020658	Sales of In - Service Training Form	22,000.00	20,536,321.00	-	20,536,321.00	-
12020664	Sales of Transfer of Service Form	38,000.00	1,500,000.00	-	1,500,000.00	-
12020666	Sales of Non-Timber Forest Produce	1,376,900.00	26,629,650.00	-	26,629,650.00	-
12020667	Sales of Registration Booklet	721,250.00	2,528,474.00	-	2,528,474.00	-
12020668	Registration & Renewal of Laboratory	1,557,375.00	1,442,317.00	-	1,442,317.00	-
12020669	Sale of Procedure Booklet	2,200,826.27	900,000.00	-	900,000.00	-
12020670	Sale of Agricultural Produce	-	50,000.00	-	50,000.00	-
12020671	Drugs Charges	16,862,291.00	15,000,000.00	-	15,000,000.00	-
12020672	Sale of Record of Instruction booklet	314,514.02	100,000.00	-	100,000.00	-
12020673	Sale of Change of Course Form	1,742,000.00	1,116,000.00	-	1,116,000.00	-
12020674	Sales of Patient Client Care Forms	1,108,568.76	-	-	-	-
12020676	Sales of APER Form	25,221,500.00	125,000,000.00	-	125,000,000.00	-
12020677	Sales of Evaluation/Record of Service Form	36,250.00	150,000.00	-	150,000.00	-
12020678	Sales of Form K	10,000.00	200,000.00	-	200,000.00	-
12020679	Sales of Option of Retirement Form	36,250.00	150,000.00	-	150,000.00	-
12020680	Sales of Contract Acting Appointment Form	40,000.00	1,000,000.00	-	1,000,000.00	-
12020681	Sales of Next of Kin Form	36,250.00	150,000.00	-	150,000.00	-
12020682	Sales Leave Form	2,000.00	100,000.00	-	100,000.00	-
12020683	Sales of Certificate of Service Form	-	50,000.00	-	50,000.00	-
12020684	Sales of Acting Appointment Form	5,000.00	100,000.00	-	100,000.00	-
12020685	Sales of Computer/Digital Businesses in the State	-	-	-	-	-
12020686	Sales of Fish from the State Fish Pond	-	20,788,769.00	-	20,788,769.00	-
12020687	Sales of Taraba Sacks	-	70,000,000.00	-	70,000,000.00	-
12020688	Sales from Tourism Guide	-	10,000,000.00	-	10,000,000.00	-
<b>120207</b>	<b>EARNINGS - GENERAL</b>	<b>120,312,000.00</b>	<b>848,090,827.00</b>	<b>-</b>	<b>848,090,827.00</b>	<b>-</b>
12020701	Earnings from Hiring of Plants & Machinery	4,410,000.00	15,100,000.00	-	15,100,000.00	-
12020702	Earnings from Conference Hall	160,000.00	1,996,380.00	-	1,996,380.00	-
12020703	Earnings from Govt. Commercial Vehicle	54,324,150.00	15,000,000.00	-	15,000,000.00	-
12020708	Earnings from Consultancy Services	20,670,000.00	56,400,000.00	-	56,400,000.00	-
12020709	Earnings from Laboratory Services	-	120,000.00	-	120,000.00	-
12020710	Earnings from Mock Examination	535,500.00	10,000,000.00	-	10,000,000.00	-
12020712	Earnings from Guest Houses	8,772,750.00	1,000,000.00	-	1,000,000.00	-
12020713	Earnings from Commercial Activities	-	1,000,000.00	-	1,000,000.00	-
12020714	Earning from Culture & Arts Centres	9,259,200.00	480,204,000.00	-	480,204,000.00	-
12020716	Earnings from Student's Hostels	3,876,000.00	8,768,420.00	-	8,768,420.00	-
12020717	Earnings Construction Works	5,450,000.00	12,490,270.00	-	12,490,270.00	-
12020720	Earnings from Commercial Unit	-	9,500,000.00	-	9,500,000.00	-
12020721	Hiring of Trucks	-	14,541,633.00	-	14,541,633.00	-
12020767	Drilling of Wash Boreholes	316,000.00	1,000,000.00	-	1,000,000.00	-
12020768	Earnings from Skill Acquisition Centre	4,200,000.00	10,756,000.00	-	10,756,000.00	-
12020769	Earnings from Day Care	-	5,000,000.00	-	5,000,000.00	-
12020771	Earnings from Toll Gates	-	7,500,000.00	-	7,500,000.00	-
12020773	Health Insurrance Premium	500,000.00	1,000,000.00	-	1,000,000.00	-
12020776	Earnings from ComputerLevy	-	20,000,000.00	-	20,000,000.00	-
12020779	Accident and Emergency Charges	-	5,000,000.00	-	5,000,000.00	-
12020782	Earnings from Audit Supervision for Cooperative Society	400,000.00	42,201,374.00	-	42,201,374.00	-
12020783	Earnings from Betting and Gaming	561,000.00	1,704,230.00	-	1,704,230.00	-
12020785	Earnings from Digital Advert	-	3,000,000.00	-	3,000,000.00	-
12020786	Earnings from CBT Exams and Training Centres	-	2,000,000.00	-	2,000,000.00	-
12020787	Earnings from Development and Sales of Digital Innovation Solutions	4,769,000.00	12,000,000.00	-	12,000,000.00	-
12020788	Earnings from Sales of Gazette	2,108,400.00	5,000,000.00	-	5,000,000.00	-

12020790	Earnings from Sattelite Installations	-	105,808,520.00	-	105,808,520.00	-
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	<b>3,845,500.00</b>	<b>2,332,940.00</b>	-	<b>2,332,940.00</b>	-
12020801	Rent from Govt. Quarters	3,845,500.00	1,932,940.00	-	1,932,940.00	-
12020818	Rents on Government Properties	-	400,000.00	-	400,000.00	-
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>8,093,500.00</b>	<b>163,415,000.00</b>	-	<b>163,415,000.00</b>	-
12020901	Rents and Premium on the Allocation of Government Land	1,315,000.00	51,315,000.00	-	51,315,000.00	-
12020902	Rent from Trade Fair Complex	4,778,500.00	-	-	-	-
12020906	Annual Ground Rent	-	100,000,000.00	-	100,000,000.00	-
12020905	Proceeds from Hiring of Farm Land at College of Agriculture, Science & Technology	2,000,000.00	2,100,000.00	-	2,100,000.00	-
12020903	Earnings from Feedmill @COAST, Jalingo	-	5,000,000.00	-	5,000,000.00	-
12020904	Earnings from Hatchery @COAST, Jalingo	-	5,000,000.00	-	5,000,000.00	-
<b>120210</b>	<b>REPAYMENTS - GENERAL</b>	-	<b>727,806.00</b>	-	<b>727,806.00</b>	-
12021005	Refunds from Unutilized Funds	-	727,806.00	-	727,806.00	-
<b>120211</b>	<b>INVESTMENT INCOME</b>	<b>92,625,461.96</b>	<b>100,000,000.00</b>	-	<b>100,000,000.00</b>	-
12021103	OTHER INVESTMENT INCOME	92,625,461.96	100,000,000.00	-	100,000,000.00	-
<b>120212</b>	<b>INTEREST EARNED</b>	<b>664,514.02</b>	<b>3,000,000.00</b>	-	<b>3,000,000.00</b>	-
12021204	Interest on Furniture Loan	664,514.02	3,000,000.00	-	3,000,000.00	-
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>	-	<b>200,000.00</b>	-	<b>200,000.00</b>	-
12021306	Registration of Chartered Firms	-	200,000.00	-	200,000.00	-
<b>13</b>	<b>AID AND GRANTS</b>	<b>5,147,607,109.55</b>	<b>28,902,609,920.00</b>	-	<b>28,902,609,920.00</b>	-
<b>1301</b>	<b>AID</b>	<b>420,899,332.45</b>	<b>3,686,967,358.00</b>	-	<b>3,686,967,358.00</b>	-
<b>130101</b>	<b>DOMESTIC AIDS</b>	<b>320,718,499.45</b>	<b>300,000,000.00</b>	-	<b>300,000,000.00</b>	-
13010102	CAPITAL DOMESTIC AIDS	320,718,499.45	300,000,000.00	-	300,000,000.00	-
<b>130102</b>	<b>FOREIGN AIDS</b>	<b>100,180,833.00</b>	<b>3,386,967,358.00</b>	-	<b>3,386,967,358.00</b>	-
13010201	CURRENT FOREIGN AIDS	-	40,000,000.00	-	40,000,000.00	-
13010202	CAPITAL FOREIGN AIDS	100,180,833.00	3,346,967,358.00	-	3,346,967,358.00	-
<b>1302</b>	<b>GRANTS</b>	<b>4,726,707,777.10</b>	<b>25,215,642,562.00</b>	-	<b>25,215,642,562.00</b>	-
<b>130201</b>	<b>DOMESTIC GRANTS</b>	<b>4,704,088,777.10</b>	<b>15,120,642,562.00</b>	-	<b>15,120,642,562.00</b>	-
13020101	CURRENT GRANTS FROM FGN	315,537,823.09	500,000,000.00	-	500,000,000.00	-
13020102	CAPITAL GRANTS FROM FGN	4,224,687,505.22	13,569,642,562.00	-	13,569,642,562.00	-
13020104	CAPITAL GRANTS FROM LGAS	163,863,448.79	432,000,000.00	-	432,000,000.00	-
13020106	CAPITAL GRANTS FROM OTHER SOURCES	-	619,000,000.00	-	619,000,000.00	-
<b>130202</b>	<b>FOREIGN GRANTS</b>	<b>22,619,000.00</b>	<b>10,095,000,000.00</b>	-	<b>10,095,000,000.00</b>	-
13020202	CAPITAL FOREIGN GRANTS	22,619,000.00	10,095,000,000.00	-	10,095,000,000.00	-
<b>14</b>	<b>CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS</b>	<b>22,170,175,836.11</b>	<b>184,878,242,600.00</b>	<b>3,000,000,000.00</b>	<b>187,878,242,600.00</b>	-
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	-	<b>600,000,000.00</b>	-	<b>600,000,000.00</b>	-
<b>140201</b>	<b>OTHER CAPITAL RECEIPTS</b>	-	<b>600,000,000.00</b>	-	<b>600,000,000.00</b>	-
14020102	SALE OF FIXED ASSETS	-	600,000,000.00	-	600,000,000.00	-
<b>1403</b>	<b>LOANS/ BORROWINGS RECEIPT</b>	<b>22,170,175,836.11</b>	<b>184,278,242,600.00</b>	<b>3,000,000,000.00</b>	<b>187,278,242,600.00</b>	-
<b>140301</b>	<b>DOMESTIC LOANS/ BORROWINGS RECEIPT</b>	<b>15,000,000,000.00</b>	<b>120,132,879,958.00</b>	<b>3,000,000,000.00</b>	<b>123,132,879,958.00</b>	-
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	15,000,000,000.00	120,132,879,958.00	3,000,000,000.00	123,132,879,958.00	-
<b>140302</b>	<b>INTERNATIONAL LOANS/ BORROWINGS RECEIPT</b>	<b>7,170,175,836.11</b>	<b>64,145,362,642.00</b>	-	<b>64,145,362,642.00</b>	-
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	7,170,175,836.11	56,926,032,642.00	-	56,926,032,642.00	-
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	-	7,219,330,000.00	-	7,219,330,000.00	-

**Taraba State Government 2026 Approved Budget - Capital Receipts**

Receipt Description	Administrative Code and Description	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)
<b>Total Capital Receipts</b>		<b>134,486,173,231.91</b>	<b>277,914,470,068.37</b>	<b>27,317,782,945.66</b>	<b>213,780,852,520.00</b>
United Nations International Children Emergency Fund (UNICEF) grants to Taraba Agency for Control of HIV/AIDS	011103300100 - Taraba State Aids Control Agency	35,000,000.00	35,000,000.00	-	30,000,000.00
Grants from Johns Hopkins Program for International Education in Gynecology and Obstetrics/Reaching Impact	011103300100 - Taraba State Aids Control Agency	35,000,000.00	35,000,000.00	10,480,000.00	-
Grant from Local Government Joint Account Allocation Committee (JAAC) for Capacity Development	014900100100 - Local Government Service Commission (LGSC)	350,000,000.00	350,000,000.00	67,481,450.35	100,000,000.00
United Nations International Children Emergency Fund (UNICEF) grants to Support the Primary Healthcare and	016100100100 - Office of the SGS - General Services	107,308,396.00	107,308,396.00	-	50,000,000.00
Loan from International Fund for Agricultural Development for Value Chain Development Project in the State	021510500100 - IFAD - VCD Project Support Unit	2,487,472,459.00	2,487,472,459.00	-	800,000,000.00
Loan Receipts from State Action on Business Enabling Reform (World Bank Assisted) PforR	022000100100 - Ministry of Finance, Budget & Economic Planning	10,000,000,000.00	10,000,000,000.00	-	15,000,000,000.00
Draw-Down Loan for the State Community Action for Resilience and Economic Stimulus (N-CARES) Program for	022000100100 - Ministry of Finance, Budget & Economic Planning	4,000,000,000.00	4,000,000,000.00	-	7,000,000,000.00
Sustainable Development Goals Grants from the Federal Government	022000100100 - Ministry of Finance, Budget & Economic Planning	800,000,000.00	800,000,000.00	-	1,000,000,000.00
Commercial Bank Loans - Domestic Borrowings Receipt	022000700100 - Office of the Accountant General	34,257,143,657.72	177,685,440,494.18	15,000,000,000.00	120,132,879,958.00
SALES OF GOVERNMENT ASSETS (State Government Grounded Aircraft)	022900100100 - Ministry of Transportation Development	630,000,000.00	630,000,000.00	-	600,000,000.00
Loan from African Development Bank (AFDB) for Rural Electrification and Development in the State	023100100100 - Ministry of Energy and Economic Development	-	-	-	10,000,000,000.00
FGN grants to Taraba State on Sustainable Urban and Rural Water Supply, Sanitation and Hygiene	025200100100 - Ministry of Water Management & Aquatic Affairs	700,000,000.00	700,000,000.00	-	1,500,000,000.00
Loan from World Bank for Sustainable Power and Irrigation for Nigeria (SPIN)	025200100100 - Ministry of Water Management & Aquatic Affairs	3,200,000,000.00	3,200,000,000.00	-	2,000,000,000.00
Loan from African Development Bank for Inclusive Basic Service Delivery Projects on Water Supply	025210300100 - Rural Water Supply & Sanitation Agency	1,000,000,000.00	1,000,000,000.00	2,765,739,570.73	1,000,000,000.00
African Development Fund Loan for Rural Water Supply and Sanitation Agency Projects	025210300100 - Rural Water Supply & Sanitation Agency	1,000,000,000.00	1,000,000,000.00	1,096,217,466.58	1,000,000,000.00
UNICEF Grant for Rural Water Projects in the State	025210300100 - Rural Water Supply & Sanitation Agency	15,000,000.00	15,000,000.00	12,139,000.00	15,000,000.00
Grant from Federal Government of Nigeria for Partnership Program, Expanded Water Supply, Sanitation and Hyg	025210300100 - Rural Water Supply & Sanitation Agency	600,000,000.00	600,000,000.00	-	400,000,000.00
Loan from African Development Bank for Sustainable Urban and Rural Water Supply, Sanitation and Hygiene Pro	025210300100 - Rural Water Supply & Sanitation Agency	-	-	-	300,000,000.00
Grants from FGN for North East Development Commission for Provisions of Portable Water in the State	025211300100 - Taraba State Agency for Water, Sanitation Services, Reg	150,000,000.00	150,000,000.00	-	-
World Bank Grant for Rural Access and Agricultural Marketing Project (RAAMP)	025300100100 - Ministry of Rural & Urban Development	-	-	-	10,000,000,000.00
European Union Grants to States (Receipts) for Rural Access and Agricultural Marketing Projects	025300200100 - Rural Access & Agricultural Marketing Project	23,382,849,979.40	23,382,849,979.40	-	-
World Bank Loan for Nigeria for Women Project (World Bank Assisted)	051400100100 - Min. of Women Affairs & Child Development	3,000,000,000.00	3,000,000,000.00	85,644,287.50	3,000,000,000.00
United Nation Aid for Women Support Program to the Poor and Vulnerable Women .	051400100100 - Min. of Women Affairs & Child Development	-	-	-	20,000,000.00
World Bank Loan for Adolescent Girls Initiative for Learning & Empowerment (AGILE)	051700100100 - Ministry of Nursery & Basic Education	-	-	-	15,500,000,000.00
FGN Grant to State Universal Basic Education Board	051700300100 - State Universal Basic Education Board	4,518,087,342.00	4,518,087,342.00	-	3,554,642,562.00
Foreign Grants for Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM)	052100100100 - Ministry of Health	5,500,000,000.00	5,500,000,000.00	-	2,000,000,000.00
UNICEF Grant for Health Activities in the State	052100100100 - Ministry of Health	340,291,397.79	340,291,397.79	-	500,000,000.00
Theophilus Yakuba Danjuma Foundation (TYD) grants for Neglected Tropical Disease; Mission to Save the Helpe	052100100100 - Ministry of Health	150,000,000.00	150,000,000.00	-	300,000,000.00
Grant from MARIE STOPES for Healthcare Sexual Reproduction (MSIN RC)	052100100100 - Ministry of Health	200,000,000.00	200,000,000.00	-	100,000,000.00
World Bank Loan for Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Service	052100100100 - Ministry of Health	7,100,000,000.00	7,100,000,000.00	-	-
Grant from National Agency for the Control Aids-State Programme Implementation Unit (NASCP)	052100100100 - Ministry of Health	-	-	-	100,000,000.00
Global Alliance on Vaccine and Immunization/UNICEF Aid for Public Health Service	052111700100 - Primary Health Care Development Agency, Jalingo	600,000,000.00	600,000,000.00	-	50,000,000.00
Grants from Helen Keller International/WHO/UNICEF Support to Maternal and Child Health Weeks	052111700100 - Primary Health Care Development Agency, Jalingo	200,000,000.00	200,000,000.00	-	40,000,000.00
WHO Grant for Primary Healthcare Delivery	052111700100 - Primary Health Care Development Agency, Jalingo	250,000,000.00	250,000,000.00	-	30,000,000.00
UNICEF Grant for Basic Health Care Provision Fund for Primary Care Health Facilities in the State	052111700100 - Primary Health Care Development Agency, Jalingo	250,000,000.00	250,000,000.00	100,180,833.00	354,967,358.00
MARIE STOPES Grants for Healthcare Sexual Reproduction	052111700100 - Primary Health Care Development Agency, Jalingo	200,000,000.00	200,000,000.00	-	150,000,000.00
Management Science for Health (MSH) Grants on Malaria Control	052111700100 - Primary Health Care Development Agency, Jalingo	150,000,000.00	150,000,000.00	-	90,000,000.00
FGN Grants through the North East Development Commission to Provide Support on Essential Drugs	052111700100 - Primary Health Care Development Agency, Jalingo	300,000,000.00	300,000,000.00	-	15,000,000.00
USAID Grants from Reaching Impact, Saturation, and Epidemic Control (RISE) Support on HIV/AIDS Control Acti	052111700100 - Primary Health Care Development Agency, Jalingo	250,000,000.00	250,000,000.00	-	70,000,000.00
KNCV & TB Foundation to Control Tuberculosis Grants from UNICEF	052111700100 - Primary Health Care Development Agency, Jalingo	200,000,000.00	200,000,000.00	-	60,000,000.00
SYDANI/Bill and Melinda Gates Grants to Provide Logistics for Health Commodities	052111700100 - Primary Health Care Development Agency, Jalingo	10,000,000.00	10,000,000.00	-	10,000,000.00
ROTARY Grants to Support Immunization Awareness/POLIO Eradication	052111700100 - Primary Health Care Development Agency, Jalingo	10,000,000.00	10,000,000.00	-	10,000,000.00
RED CROSS Grants to Provide Support During Accident & Emergencies	052111700100 - Primary Health Care Development Agency, Jalingo	20,000,000.00	20,000,000.00	-	20,000,000.00
Grant from Chigari Foundation for Health Education/Awareness	052111700100 - Primary Health Care Development Agency, Jalingo	9,000,000.00	9,000,000.00	-	9,000,000.00
Aid from USAID for Family Health Planning Programme (FHI 360)	052111700100 - Primary Health Care Development Agency, Jalingo	1,200,000,000.00	1,200,000,000.00	-	12,000,000.00
World Bank Loan for Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Service	052111700100 - Primary Health Care Development Agency, Jalingo	16,000,000,000.00	16,000,000,000.00	3,222,574,511.30	1,326,032,642.00
NHIS Grant for Basic Health Care Provision Fund (BHCPF)	052112000100 - Taraba State Contributory Health Insurance Agency	-	-	320,718,499.45	300,000,000.00
World Bank Loan for Agro-Climatic Resilience in Semi-Arid Landscape Program to States in Nigeria	053500100100 - Ministry of Environment and Climate Change	-	-	-	7,219,330,000.00
FGN TETFUND Grant for Infrastructural Development in the Tertiary Institutions for Taraba State Polytechnic, Sunti	056700600100 - Taraba State Polytechnic, Suntain	2,100,000,000.00	2,100,000,000.00	412,202,371.95	1,500,000,000.00
FGN TETFUND Grant for Infrastructural Development in the Tertiary Institutions for College of Education, Zing L	056700700100 - College of Education, Zing	2,000,000,000.00	2,000,000,000.00	-	2,000,000,000.00
FGN TETFUND GRANTS FOR INFRASTRUCTURAL DEVELOPMENT IN TERTIARY INSTITUTION FOR TARABA STATE	056701100100 - Taraba State University, Jalingo	1,000,000,000.00	1,000,000,000.00	84,000,000.00	1,500,000,000.00
FGN GRANTS THROUGH THE NORTH EAST DEVELOPMENT COMMISSION FOR TERTIARY INSTITUTION INFRAS	056701100100 - Taraba State University, Jalingo	1,000,000,000.00	1,000,000,000.00	719,884,820.27	1,000,000,000.00
GRANT FROM CENTRAL BANK OF NIGERIA TO TARABA STATE UNIVERSITY INFRASTRUCTURAL DEVELOPMENT	056701100100 - Taraba State University, Jalingo	179,020,000.00	179,020,000.00	514,201,000.00	500,000,000.00
FGN Grant from National Economic Empowerment and Development Strategy (NEEDS) Assessment Programme f	056701100100 - Taraba State University, Jalingo	3,000,000,000.00	3,000,000,000.00	2,494,399,313.00	500,000,000.00
GRANT FROM TY DANJUMA FOUNDATION FOR INFRASTRUCTURAL DEVELOPMENT IN TARABA STATE UNIVERS	056701100100 - Taraba State University, Jalingo	1,000,000,000.00	1,000,000,000.00	-	180,000,000.00
GRANTS FROM FGN TETFUND FOR STAFF DEVELOPMENT	056701100100 - Taraba State University, Jalingo	500,000,000.00	500,000,000.00	315,537,823.00	500,000,000.00
GRANT CONTRIBUTION FROM LOCAL GOVERNMENT JOINT ACCOUNT FOR UNIVERSITY DEVELOPMENT	056701100100 - Taraba State University, Jalingo	500,000,000.00	500,000,000.00	96,381,998.44	332,000,000.00

Taraba State Government 2026 Approved Budget - Revenue and Expenditure by Fund

Code	Fund	Recurrent Revenue	Total Revenue	Capital Expenditure	Total Expenditure
	<b>Total</b>	<b>434,713,185,480.00</b>	<b>651,494,038,000.00</b>	<b>456,721,839,706.00</b>	<b>649,961,938,292.00</b>
<b>01</b>	<b>FEDERATION ACCOUNT</b>	<b>376,156,332,480.00</b>	<b>376,156,332,480.00</b>	-	<b>16,610,272,715.00</b>
<b>011</b>	<b>FAAC DIRECT ALLOCATION</b>	<b>376,156,332,480.00</b>	<b>376,156,332,480.00</b>	-	<b>16,610,272,715.00</b>
01101	FAAC DIRECT ALLOCATION	376,156,332,480.00	376,156,332,480.00	-	16,610,272,715.00
<b>02</b>	<b>CONSOLIDATED REVENUE FUND</b>	<b>57,989,853,000.00</b>	<b>57,989,853,000.00</b>	-	<b>130,722,825,871.00</b>
<b>021</b>	<b>MAIN ENVELOP</b>	<b>57,989,853,000.00</b>	<b>57,989,853,000.00</b>	-	<b>118,888,180,272.00</b>
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	57,989,853,000.00	57,989,853,000.00	-	118,888,180,272.00
<b>022</b>	<b>CRF CHARGES</b>	-	-	-	<b>11,834,645,599.00</b>
02201	PENSION AND GRATUITIES	-	-	-	10,145,770,344.00
02204	OTHER CRF CHARGES	-	-	-	1,688,875,255.00
<b>03</b>	<b>CAPITAL DEVELOPMENT FUND</b>	-	<b>140,232,879,958.00</b>	<b>379,272,259,077.64</b>	<b>379,272,259,077.64</b>
<b>031</b>	<b>CDF MAIN</b>	-	<b>140,232,879,958.00</b>	<b>379,272,259,077.64</b>	<b>379,272,259,077.64</b>
03101	CAPITAL DEVELOPMENT FUND	-	140,232,879,958.00	379,272,259,077.64	379,272,259,077.64
<b>04</b>	<b>CONTINGENCY FUND</b>	-	-	<b>5,111,732,416.36</b>	<b>49,911,732,416.36</b>
<b>041</b>	<b>CONTINGENCY FUND MAIN</b>	-	-	<b>5,111,732,416.36</b>	<b>49,911,732,416.36</b>
04101	CONTINGENCY FUND	-	-	5,111,732,416.36	49,911,732,416.36
<b>08</b>	<b>AIDS AND GRANTS</b>	-	<b>27,902,609,920.00</b>	<b>23,692,848,212.00</b>	<b>24,232,848,212.00</b>
<b>081</b>	<b>MULTILATERAL AIDS AND GRANTS</b>	-	<b>13,239,967,358.00</b>	<b>11,899,967,358.00</b>	<b>11,939,967,358.00</b>
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	10,000,000,000.00	10,000,000,000.00	10,000,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	1,149,967,358.00	1,149,967,358.00	1,149,967,358.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	-	20,000,000.00	20,000,000.00	20,000,000.00
08124	GLOBAL 2000	-	2,000,000,000.00	700,000,000.00	700,000,000.00
08126	MULTI-DONOR BUDGET SUPPORT	-	40,000,000.00	-	40,000,000.00
08127	WORLD HEALTH ORGANIZATION (WHO)	-	30,000,000.00	30,000,000.00	30,000,000.00
<b>082</b>	<b>BILATERAL AIDS AND GRANTS</b>	-	<b>542,000,000.00</b>	<b>542,000,000.00</b>	<b>542,000,000.00</b>
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	82,000,000.00	82,000,000.00	82,000,000.00
08204	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)	-	300,000,000.00	300,000,000.00	300,000,000.00
08206	OTHER INTERNATIONAL DEVELOPMENT PARTNERS	-	160,000,000.00	160,000,000.00	160,000,000.00
<b>083</b>	<b>LOCAL AIDS AND GRANTS</b>	-	<b>14,120,642,562.00</b>	<b>11,250,880,854.00</b>	<b>11,750,880,854.00</b>
08301	DONATION BY LOCAL NGOS	-	619,000,000.00	619,000,000.00	619,000,000.00
08303	DONATION BY LOCAL GOVERNMENTS	-	432,000,000.00	432,000,000.00	432,000,000.00
08304	DONATIONS BY FED. GOVERNMENT	-	13,069,642,562.00	10,199,880,854.00	10,699,880,854.00
<b>09</b>	<b>LOANS/DEBTS</b>	-	<b>48,645,362,642.00</b>	<b>48,645,000,000.00</b>	<b>48,645,000,000.00</b>
<b>091</b>	<b>MULTILATERAL LOANS/DEBTS</b>	-	<b>48,645,362,642.00</b>	<b>48,645,000,000.00</b>	<b>48,645,000,000.00</b>
09101	AFRICAN DEVELOPMENT BANK	-	12,300,000,000.00	12,300,000,000.00	12,300,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	35,545,362,642.00	35,545,000,000.00	35,545,000,000.00
09113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	800,000,000.00	800,000,000.00	800,000,000.00
<b>10</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>567,000,000.00</b>	<b>567,000,000.00</b>	-	<b>567,000,000.00</b>
<b>101</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>567,000,000.00</b>	<b>567,000,000.00</b>	-	<b>567,000,000.00</b>
10101	RETAINED INTERNALLY GENERATED REVENUE	567,000,000.00	567,000,000.00	-	567,000,000.00

Taraba State Government 2026 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Expenditure</b>	-	<b>431,398,968,402.31</b>	<b>574,827,265,238.77</b>	<b>140,436,867,537.87</b>	<b>650,631,700,000.00</b>	<b>3,000,000,000.00</b>	<b>653,631,700,000.00</b>	<b>5,500,309,278.00</b>
<b>01000000000</b>	<b>Administrative Sector</b>	-	<b>102,585,478,429.60</b>	<b>130,964,389,110.84</b>	<b>38,264,327,706.18</b>	<b>103,890,751,309.64</b>	-	<b>103,890,751,309.64</b>	<b>165,000,000.00</b>
<b>01100000000</b>	<b>Governors Office</b>	-	<b>44,136,530,856.49</b>	<b>51,554,585,777.49</b>	<b>15,936,371,886.05</b>	<b>49,330,849,185.64</b>	-	<b>49,330,849,185.64</b>	-
01110010010	Office of the Executive Governor	-	10,989,193,861.26	10,989,193,861.26	8,481,122,275.10	12,258,300,000.00	-	12,258,300,000.00	-
01110010020	Office of the Deputy Governor	-	3,669,559,232.22	3,669,559,232.22	483,305,857.13	5,153,258,468.00	-	5,153,258,468.00	-
01110030010	Taraba State Boundary Commission	-	124,500,973.34	124,500,973.34	8,352,563.62	199,981,234.00	-	199,981,234.00	-
01110050010	SDGs Project Support Unit	-	80,280,000.00	80,280,000.00	-	300,000,000.00	-	300,000,000.00	-
01110080010	State Emergency Management Agency	-	1,000,000,000.00	1,000,000,000.00	128,830,000.00	1,131,350,000.00	-	1,131,350,000.00	-
01110100010	Bureau of Public Procurement (Due Process)	-	711,263,446.92	711,263,446.92	94,500,520.32	601,342,378.00	-	601,342,378.00	-
01110330010	Taraba State Aids Control Agency	-	785,956,251.72	785,951,172.72	54,272,368.41	610,000,000.00	-	610,000,000.00	-
01110350010	Taraba State Pension Board	-	20,939,549,881.52	20,939,549,881.52	4,895,035,338.22	11,148,770,344.00	-	11,148,770,344.00	-
01110370010	Muslim Pilgrims Welfare Board	-	894,041,185.46	894,041,185.46	721,039,124.72	740,000,000.00	-	740,000,000.00	-
01110380010	Christian Pilgrims Welfare Board	-	984,516,577.78	984,516,577.78	12,989,821.83	690,000,000.00	-	690,000,000.00	-
01111860010	NEPAD Taraba Coordinating Unit	-	80,000,000.00	80,000,000.00	-	33,200,000.00	-	33,200,000.00	-
01111870010	Council for Inter-Religious Affairs	-	187,354,154.58	187,354,154.58	55,813,163.28	130,817,041.00	-	130,817,041.00	-
01111880010	State Advisory Council on Prerogative of Mercy	-	100,700,000.00	100,700,000.00	-	50,000,000.00	-	50,000,000.00	-
01111900010	Taraba Geographic Information Systems	-	216,759,090.89	8,089,819,090.89	493,757,442.50	15,289,176,595.64	-	15,289,176,595.64	-
01111910010	Bureau for Land and Survey	-	3,122,856,200.79	2,622,856,200.79	507,353,410.92	-	-	-	-
01111920010	Office of the Surveyor General	-	250,000,000.00	295,000,000.00	-	744,653,125.00	-	744,653,125.00	-
01111930010	Yangtu Special Development Area	-	-	-	-	200,000,000.00	-	200,000,000.00	-
01111940010	Nqada Special Development Area	-	-	-	-	50,000,000.00	-	50,000,000.00	-
<b>01120000000</b>	<b>State House of Assembly</b>	-	<b>8,911,846,165.79</b>	<b>24,345,896,933.93</b>	<b>4,127,819,030.54</b>	<b>9,960,159,999.00</b>	-	<b>9,960,159,999.00</b>	-
01120030010	Taraba State House of Assembly	-	8,711,846,165.79	24,145,896,933.93	4,115,819,030.54	9,660,159,999.00	-	9,660,159,999.00	-
01120040010	House of Assembly Service Commission	-	200,000,000.00	200,000,000.00	12,000,000.00	300,000,000.00	-	300,000,000.00	-
<b>01230000000</b>	<b>Ministry of Information &amp; Re - Orientation</b>	-	<b>5,367,706,058.35</b>	<b>7,043,047,050.45</b>	<b>685,217,795.25</b>	<b>2,887,460,305.00</b>	-	<b>2,887,460,305.00</b>	<b>91,000,000.00</b>
01230010010	Ministry of Information & Re - Orientation	-	3,433,448,915.65	5,108,789,907.65	192,065,289.62	1,674,999,999.00	-	1,674,999,999.00	91,000,000.00
01230030010	Taraba Television Corporation (TTV)	-	898,456,728.10	898,456,728.20	183,120,058.61	361,054,872.00	-	361,054,872.00	-
01230040010	Taraba State Broadcasting Service	-	970,326,952.66	970,326,952.66	281,799,892.87	759,858,017.00	-	759,858,017.00	-
01230130010	Government Printing Press	-	65,473,461.94	65,473,461.94	28,232,554.15	91,547,417.00	-	91,547,417.00	-
<b>01250000000</b>	<b>Office of the Head of Service</b>	-	<b>9,943,442,407.90</b>	<b>8,047,442,407.90</b>	<b>1,526,892,357.70</b>	<b>5,967,484,978.00</b>	-	<b>5,967,484,978.00</b>	-
01250010010	Office of the Head of Service (Career Management)	-	5,506,141,754.06	3,606,141,754.06	741,873,048.94	3,889,122,087.00	-	3,889,122,087.00	-
01250050010	Office of the Head of Service (Establishment & Records)	-	2,691,140,653.84	2,695,140,653.84	758,923,407.14	1,393,362,891.00	-	1,393,362,891.00	-
01250060010	Office of the Head of Service (Manpower Development)	-	1,325,511,000.00	1,325,511,000.00	2,860,000.00	570,000,000.00	-	570,000,000.00	-
01250070010	Office of the Head of Service (Common Services, IPPS/ICT)	-	420,649,000.00	420,649,000.00	23,235,901.62	115,000,000.00	-	115,000,000.00	-
<b>01400000000</b>	<b>Office of the Auditor General</b>	-	<b>2,205,895,903.91</b>	<b>2,205,895,903.91</b>	<b>287,489,613.50</b>	<b>2,070,580,733.00</b>	-	<b>2,070,580,733.00</b>	-
01400010010	Office of the Auditor General (State)	-	783,403,806.03	783,403,806.03	207,936,005.16	725,000,000.00	-	725,000,000.00	-
01400020010	Office of the Auditor General (Local Govt. Areas)	-	413,392,097.88	413,392,097.88	79,553,608.34	405,580,733.00	-	405,580,733.00	-
01400030010	Audit Service Commission	-	1,009,100,000.00	1,009,100,000.00	-	940,000,000.00	-	940,000,000.00	-
<b>01470000000</b>	<b>Civil Service Commission (CSC)</b>	-	<b>628,955,064.90</b>	<b>628,955,064.90</b>	<b>134,302,425.20</b>	<b>600,000,000.00</b>	-	<b>600,000,000.00</b>	-
01470010010	Civil Service Commission (CSC)	-	628,955,064.90	628,955,064.90	134,302,425.20	600,000,000.00	-	600,000,000.00	-
<b>01480000000</b>	<b>State Independent Electoral Commission (SIEC)</b>	-	<b>573,271,385.19</b>	<b>2,573,271,385.19</b>	<b>174,510,546.02</b>	<b>373,000,000.00</b>	-	<b>373,000,000.00</b>	-
01480010010	State Independent Electoral Commission (SIEC)	-	573,271,385.19	2,573,271,385.19	174,510,546.02	373,000,000.00	-	373,000,000.00	-
<b>01490000000</b>	<b>Local Government Service Commission (LGSC)</b>	-	<b>770,944,763.13</b>	<b>770,944,763.13</b>	<b>101,214,369.70</b>	<b>812,733,155.00</b>	-	<b>812,733,155.00</b>	-
01490010010	Local Government Service Commission (LGSC)	-	378,193,074.69	378,193,074.69	81,933,003.96	649,699,993.00	-	649,699,993.00	-
01490020010	Local Government Staff Pension Board	-	392,751,688.44	392,751,688.44	19,281,365.74	163,033,162.00	-	163,033,162.00	-
<b>01610000000</b>	<b>Office of the SSG</b>	-	<b>26,610,766,804.63</b>	<b>30,340,716,804.63</b>	<b>15,167,721,613.92</b>	<b>30,033,462,856.00</b>	-	<b>30,033,462,856.00</b>	-
01610010010	Office of the SGS - General Services	-	9,113,641,973.54	13,713,641,973.54	2,478,360,806.67	5,353,000,000.00	-	5,353,000,000.00	-
01610020010	Office of the SGS - Political Affairs	-	9,302,439,637.14	9,302,439,637.14	4,470,826,420.52	4,947,862,857.00	-	4,947,862,857.00	-
01610030010	Office of the SGS - Home Affairs & Special Services	-	7,712,185,193.95	6,712,185,193.95	8,181,500,768.77	19,284,999,999.00	-	19,284,999,999.00	-
01610040010	Office of the SGS - Cabinet Affairs	-	482,500,000.00	482,500,000.00	37,033,617.96	165,100,000.00	-	165,100,000.00	-
01610050010	Public Complaint and Anti - Corruption Commission	-	-	129,950,000.00	-	282,500,000.00	-	282,500,000.00	-
<b>01650000000</b>	<b>Ministry of Special Duties, Humanitarian Services and Regional Development</b>	-	<b>1,661,966,000.00</b>	<b>1,679,480,000.00</b>	<b>84,220,000.00</b>	<b>1,164,000,000.00</b>	-	<b>1,164,000,000.00</b>	<b>74,000,000.00</b>
01650010010	Ministry of Special Duties, Humanitarian Services and Regional Development	-	1,661,966,000.00	1,679,480,000.00	84,220,000.00	1,164,000,000.00	-	1,164,000,000.00	74,000,000.00
<b>01660000000</b>	<b>Ministry of Poverty Alleviation</b>	-	<b>1,774,153,019.31</b>	<b>1,774,153,019.31</b>	<b>38,568,068.30</b>	<b>691,020,098.00</b>	-	<b>691,020,098.00</b>	-
01660010010	Ministry of Poverty Alleviation	-	1,774,153,019.31	1,774,153,019.31	38,568,068.30	691,020,098.00	-	691,020,098.00	-
<b>02000000000</b>	<b>Economic Sector</b>	-	<b>188,643,034,146.81</b>	<b>262,488,789,846.50</b>	<b>43,159,746,689.46</b>	<b>344,925,968,630.36</b>	<b>1,000,000,000.00</b>	<b>345,925,968,630.36</b>	<b>3,995,000,000.00</b>
<b>02150000000</b>	<b>Min. of Agriculture &amp; Food Security</b>	-	<b>17,446,419,158.19</b>	<b>18,014,419,158.19</b>	<b>2,926,695,603.49</b>	<b>31,053,835,105.00</b>	-	<b>31,053,835,105.00</b>	<b>3,200,000,000.00</b>
02150010010	Min. of Agriculture & Food Security	-	11,010,183,561.34	11,078,183,561.34	2,391,083,556.02	26,793,284,101.00	-	26,793,284,101.00	3,200,000,000.00
02151020010	Taraba Agricultural Devt. Project (TADP)	-	933,400,548.31	933,400,548.31	435,790,848.50	1,142,551,004.00	-	1,142,551,004.00	-
02151030010	Tractor Hiring Unit (THU)	-	1,835,044,202.50	1,835,044,202.50	99,821,198.97	560,000,000.00	-	560,000,000.00	-
02151050010	IFAD - VCD Project Support Unit	-	1,038,400,000.00	1,038,400,000.00	-	246,000,000.00	-	246,000,000.00	-
02151100010	Taraba Agricultural Produce Marketing Agency	-	900,000,000.00	900,000,000.00	-	694,000,000.00	-	694,000,000.00	-
02151150010	FADAMA CARES Project Support Unit	-	1,729,390,846.04	1,729,390,846.04	-	818,000,000.00	-	818,000,000.00	-
02151160010	Taraba State Livestock Development Agency	-	-	500,000,000.00	-	800,000,000.00	-	800,000,000.00	-
<b>02200000000</b>	<b>Ministry of Finance, Budget &amp; Economic Planning</b>	-	<b>56,323,619,050.04</b>	<b>54,811,424,129.04</b>	<b>29,872,458,218.88</b>	<b>94,915,100,630.36</b>	-	<b>94,915,100,630.36</b>	<b>165,000,000.00</b>
02200010010	Ministry of Finance, Budget & Economic Planning	-	22,965,770,467.08	15,644,775,546.08	3,163,219,845.09	70,561,722,616.36	-	70,561,722,616.36	165,000,000.00
02200020010	Debt Management Office	-	-	-	-	92,000,000.00	-	92,000,000.00	-
02200070010	Office of the Accountant General	-	29,273,847,856.30	34,273,847,856.30	25,312,986,506.17	19,494,451,318.00	-	19,494,451,318.00	-
02200080010	Taraba State Internal Revenue Service	-	2,316,017,662.66	3,124,817,662.66	1,396,251,867.62	4,689,926,696.00	-	4,689,926,696.00	-
02200120010	Community & Social Development Agency	-	1,767,983,064.00	1,767,983,064.00	-	77,000,000.00	-	77,000,000.00	-
<b>02200000000</b>	<b>Ministry of Commerce, Trade &amp; Industry</b>	-	<b>4,815,755,140.83</b>	<b>5,207,055,140.83</b>	<b>124,452,208.08</b>	<b>11,384,000,000.00</b>	<b>1,000,000,000.00</b>	<b>12,384,000,000.00</b>	<b>50,000,000.00</b>
02200100010	Ministry of Commerce, Trade & Industry	-	4,567,269,840.83	4,458,469,840.83	124,452,208.08	4,874,000,000.00	-	4,874,000,000.00	50,000,000.00
02220510010	Agency for Small & Medium Scale Enterprises	-	139,385,300.00	-	-	2,680,000,000.00	-	2,680,000,000.00	-
02220610010	Taraba State Investment Promotion Agency	-	109,100,000.00	109,100,000.00	-	2,			

022800100100	Ministry of Science & Technology	-	6,837,953,388.78	6,837,953,388.78	234,184,430.89	2,885,000,000.00	-	2,885,000,000.00	-
<b>022900000000</b>	<b>Ministry of Transportation Development</b>	-	<b>6,775,010,949.86</b>	<b>19,750,444,005.89</b>	<b>1,044,603,465.97</b>	<b>6,128,938,874.00</b>	-	<b>6,128,938,874.00</b>	-
022900100100	Ministry of Transportation Development	-	5,721,786,945.56	18,697,220,001.59	969,177,908.71	4,547,937,032.00	-	4,547,937,032.00	-
022905600100	Taraba Commercial Motorcycle & Monitoring Agency	-	79,700,000.00	79,700,000.00	-	79,350,000.00	-	79,350,000.00	-
022905300100	Taraba State Transport Corporation	-	973,524,004.30	973,524,004.30	75,425,557.26	1,501,651,842.00	-	1,501,651,842.00	-
<b>023100000000</b>	<b>Ministry of Energy and Economic Development</b>	-	<b>12,355,141,919.74</b>	<b>12,396,999,771.50</b>	<b>733,880,932.04</b>	<b>19,522,643,637.00</b>	-	<b>19,522,643,637.00</b>	-
023100100100	Ministry of Energy and Economic Development	-	11,936,312,507.38	11,936,312,507.38	480,144,175.50	19,326,382,139.00	-	19,326,382,139.00	-
023100300100	Rural Electrification Agency (REA)	-	418,829,412.36	460,687,264.12	253,736,756.54	196,261,498.00	-	196,261,498.00	-
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructural Development</b>	-	<b>30,699,311,517.11</b>	<b>95,778,455,587.01</b>	<b>2,886,572,379.47</b>	<b>120,124,760,629.00</b>	-	<b>120,124,760,629.00</b>	-
023400100100	Ministry of Works & Infrastructural Development	-	29,128,993,641.97	94,208,137,711.87	2,605,902,316.47	117,354,445,055.00	-	117,354,445,055.00	-
023400400100	Taraba Road Construction & Maintenance Agency	-	965,700,514.00	965,700,514.00	280,670,063.00	2,295,315,574.00	-	2,295,315,574.00	-
023405700100	Taraba State Crushing & Asphalt Plant	-	604,617,361.14	604,617,361.14	-	475,000,000.00	-	475,000,000.00	-
<b>023600000000</b>	<b>Ministry of Heritage &amp; Ecotourism</b>	-	<b>17,011,640,489.70</b>	<b>14,011,640,489.70</b>	<b>229,441,954.50</b>	<b>2,895,711,770.00</b>	-	<b>2,895,711,770.00</b>	-
023600100100	Ministry of Heritage & Ecotourism	-	15,651,872,667.65	12,651,872,667.65	131,449,344.82	2,457,283,770.00	-	2,457,283,770.00	-
023600400100	Taraba State Arts Council	-	919,767,822.05	919,767,822.05	97,991,409.68	256,428,000.00	-	256,428,000.00	-
023605200100	Taraba State Tourism Development Board	-	440,000,000.00	440,000,000.00	1,200.00	182,000,000.00	-	182,000,000.00	-
<b>023800000000</b>	<b>Taraba State Planning Commission</b>	-	<b>269,200,000.00</b>	<b>269,200,000.00</b>	-	<b>467,200,000.00</b>	-	<b>467,200,000.00</b>	-
023800100100	Taraba State Planning Commission	-	109,100,000.00	109,100,000.00	-	172,200,000.00	-	172,200,000.00	-
023800200100	Taraba State Bureau of Statistics	-	160,100,000.00	160,100,000.00	-	295,000,000.00	-	295,000,000.00	-
<b>025000000000</b>	<b>Fiscal Responsibility Commission</b>	-	<b>398,140,884.62</b>	<b>398,140,884.62</b>	<b>10,196,270.95</b>	<b>254,481,098.00</b>	-	<b>254,481,098.00</b>	-
025000100100	Fiscal Responsibility Commission	-	398,140,884.62	398,140,884.62	10,196,270.95	254,481,098.00	-	254,481,098.00	-
<b>025200000000</b>	<b>Ministry of Water Management &amp; Aquatic Affairs</b>	-	<b>14,591,176,843.39</b>	<b>15,961,327,579.39</b>	<b>4,491,378,920.35</b>	<b>20,741,832,545.00</b>	-	<b>20,741,832,545.00</b>	<b>580,000,000.00</b>
025200100100	Ministry of Water Management & Aquatic Affairs	-	10,916,390,846.04	12,116,390,846.04	268,622,695.06	18,234,568,209.00	-	18,234,568,209.00	200,000,000.00
025210200100	Taraba Water and Sewerage Corporation	-	300,000,000.00	470,150,736.00	85,539,800.00	530,000,000.00	-	530,000,000.00	-
025210300100	Rural Water Supply & Sanitation Agency	-	2,598,940,000.00	2,598,940,000.00	3,967,947,931.98	1,490,000,000.00	-	1,490,000,000.00	380,000,000.00
025211200100	Taraba Small Towns Water Supply and Sanitation Agency	-	345,845,997.35	345,845,997.35	169,268,493.31	387,264,336.00	-	387,264,336.00	-
025211300100	Taraba State Agency for Water, Sanitation Services, Regulation and Control	-	430,000,000.00	430,000,000.00	-	100,000,000.00	-	100,000,000.00	-
<b>023300000000</b>	<b>Bureau for Solid Minerals</b>	-	<b>1,835,356,729.88</b>	<b>1,846,921,636.88</b>	<b>33,316,348.50</b>	<b>1,625,999,999.00</b>	-	<b>1,625,999,999.00</b>	-
023300100100	Bureau for Solid Minerals	-	1,835,356,729.88	1,846,921,636.88	33,316,348.50	1,625,999,999.00	-	1,625,999,999.00	-
<b>025300000000</b>	<b>Ministry of Rural &amp; Urban Development</b>	-	<b>13,433,108,074.66</b>	<b>11,353,608,074.66</b>	<b>474,565,956.34</b>	<b>27,616,464,343.00</b>	-	<b>27,616,464,343.00</b>	-
025300100100	Ministry of Rural & Urban Development	-	8,156,655,649.66	7,156,655,649.66	474,565,956.34	27,616,464,343.00	-	27,616,464,343.00	-
025300200100	Rural Access & Agricultural Marketing Project	-	5,276,452,425.00	4,196,952,425.00	-	-	-	-	-
<b>027500000000</b>	<b>Ministry of Digital Economy &amp; Innovation</b>	-	<b>5,851,200,000.00</b>	<b>5,851,200,000.00</b>	<b>98,000,000.00</b>	<b>5,310,000,000.00</b>	-	<b>5,310,000,000.00</b>	-
027500100100	Ministry of Digital Economy & Innovation	-	5,851,200,000.00	5,851,200,000.00	98,000,000.00	5,310,000,000.00	-	5,310,000,000.00	-
<b>030000000000</b>	<b>Law and Justice Sector</b>	-	<b>13,464,651,562.70</b>	<b>14,464,651,562.70</b>	<b>2,925,101,808.17</b>	<b>15,888,991,877.00</b>	-	<b>15,888,991,877.00</b>	-
<b>031800000000</b>	<b>Judiciary</b>	-	<b>12,391,289,572.32</b>	<b>12,391,289,572.32</b>	<b>2,386,857,314.11</b>	<b>14,401,023,513.00</b>	-	<b>14,401,023,513.00</b>	-
031801100100	Judicial Service Commission	-	159,359,544.22	159,359,544.22	60,523,284.60	170,000,000.00	-	170,000,000.00	-
031805100100	High Court of Justice	-	10,232,254,428.14	10,232,254,428.14	1,850,256,162.58	12,483,566,715.00	-	12,483,566,715.00	-
031805300100	Sharia Court of Appeal	-	1,016,111,352.66	1,016,111,352.66	237,012,587.89	956,575,292.00	-	956,575,292.00	-
031805400100	Customary Court of Appeal	-	983,564,247.30	983,564,247.30	239,065,279.04	790,881,506.00	-	790,881,506.00	-
<b>032600000000</b>	<b>Ministry of Justice</b>	-	<b>1,073,361,990.38</b>	<b>2,073,361,990.38</b>	<b>538,244,494.06</b>	<b>1,487,968,364.00</b>	-	<b>1,487,968,364.00</b>	-
032600100100	Ministry of Justice	-	1,073,361,990.38	2,073,361,990.38	538,244,494.06	1,487,968,364.00	-	1,487,968,364.00	-
<b>035000000000</b>	<b>Social Services Sector</b>	-	<b>126,705,804,263.20</b>	<b>166,909,434,718.74</b>	<b>56,087,691,334.06</b>	<b>185,925,988,183.00</b>	<b>2,000,000,000.00</b>	<b>187,925,988,183.00</b>	<b>1,340,309,278.00</b>
<b>051300000000</b>	<b>Youths &amp; Sports Development</b>	-	<b>3,941,582,280.02</b>	<b>3,112,582,280.02</b>	<b>245,012,349.22</b>	<b>9,626,359,428.00</b>	-	<b>9,626,359,428.00</b>	-
051300100100	Taraba State Youth Development Agency	-	3,338,811,486.48	2,259,811,486.48	218,116,087.72	7,641,583,546.00	-	7,641,583,546.00	-
051305100100	Taraba State Sports Council	-	602,770,793.54	602,770,793.54	26,896,261.50	-	-	-	-
051305200100	Taraba State Sports Development Commission	-	-	250,000,000.00	-	1,984,775,882.00	-	1,984,775,882.00	-
<b>051400000000</b>	<b>Min. of Women Affairs &amp; Child Development</b>	-	<b>6,183,680,000.00</b>	<b>7,323,680,000.00</b>	<b>583,084,276.00</b>	<b>8,830,000,000.00</b>	-	<b>8,830,000,000.00</b>	<b>190,000,000.00</b>
051400100100	Min. of Women Affairs & Child Development	-	6,183,680,000.00	7,323,680,000.00	583,084,276.00	8,830,000,000.00	-	8,830,000,000.00	190,000,000.00
<b>051700000000</b>	<b>Ministry of Basic and Secondary Education</b>	-	<b>45,805,699,259.60</b>	<b>62,897,864,949.16</b>	<b>25,683,267,892.10</b>	<b>66,697,952,684.00</b>	<b>1,000,000,000.00</b>	<b>67,697,952,684.00</b>	<b>249,309,278.00</b>
051700100100	Ministry of Nursery & Basic Education	-	26,562,563,378.50	43,654,729,068.06	10,511,973,454.86	46,561,534,478.00	1,000,000,000.00	47,561,534,478.00	249,309,278.00
051700300100	State Universal Basic Education Board	-	3,169,082,864.50	3,169,082,864.50	11,139,604,007.91	5,832,374,526.00	-	5,832,374,526.00	-
051700800100	Taraba State Library Board	-	158,919,706.14	158,919,706.14	78,184,958.92	120,280,153.00	-	120,280,153.00	-
051701000100	Taraba State Mass Education Board	-	321,742,661.10	321,742,661.10	165,311,224.75	242,303,304.00	-	242,303,304.00	-
051700500100	Post Primary Schools Management Board	-	15,593,390,649.36	15,593,390,649.36	3,788,194,245.66	13,041,460,223.00	-	13,041,460,223.00	-
051700600100	Taraba State Resource Centre	-	-	-	-	900,000,000.00	-	900,000,000.00	-
<b>052100000000</b>	<b>Ministry of Health</b>	-	<b>28,043,734,184.04</b>	<b>39,333,751,676.67</b>	<b>12,475,439,485.66</b>	<b>40,206,762,093.00</b>	-	<b>40,206,762,093.00</b>	<b>901,000,000.00</b>
052100100100	Ministry of Health	-	13,135,810,850.00	25,875,828,342.63	7,394,622,452.02	25,716,000,028.00	-	25,716,000,028.00	321,000,000.00
052110200100	Health Services Management Board	-	4,095,435,187.58	4,095,435,187.58	2,484,099,692.30	3,774,236,460.00	-	3,774,236,460.00	-
052111300100	Taraba State Essential Drugs Programme	-	458,761,338.50	458,761,338.50	113,352,017.31	-	-	-	-
052111500100	Taraba State Specialist Hospital, Jalingo	-	6,085,085,879.82	5,085,085,879.82	1,510,299,279.12	4,411,023,445.00	-	4,411,023,445.00	200,000,000.00
052111700100	Primary Health Care Development Agency, Jalingo	-	4,199,140,928.14	3,499,140,928.14	964,306,044.91	4,689,652,160.00	-	4,689,652,160.00	380,000,000.00
052112000100	Taraba State Contributory Health Insurance Agency	-	69,500,000.00	69,500,000.00	8,760,000.00	700,000,000.00	-	700,000,000.00	-
052113000100	Taraba State Drugs Management Agency	-	-	250,000,000.00	-	915,850,000.00	-	915,850,000.00	-
<b>057400000000</b>	<b>Ministry of Social Justice &amp; Re - Integration</b>	-	<b>2,512,361,985.90</b>	<b>2,512,361,985.90</b>	<b>66,707,998.60</b>	<b>2,745,000,485.00</b>	-	<b>2,745,000,485.00</b>	-
057400100100	Ministry of Social Justice & Re - Integration	-	2,512,361,985.90	2,512,361,985.90	66,707,998.60	2,745,000,485.00	-	2,745,000,485.00	-
<b>053500000000</b>	<b>Ministry of Environment and Climate Change</b>	-	<b>3,470,609,226.88</b>	<b>3,720,609,226.88</b>	<b>308,542,497.94</b>	<b>10,033,313,215.00</b>	-	<b>10,033,313,215.00</b>	-
053500100100	Ministry of Environment and Climate Change	-	3,331,386,114.38	3,331,386,114.38	282,308,203.36	9,205,535,000.00	-	9,205,535,000.00	-
053501600100	Taraba Environmental Protection Agency	-	139,223,112.50	139,223,112.50	26,234,294.58	77,778,215.00	-	77,778,215.00	-
053501700100	Taraba State Sanitation Agency	-	-	250,000,000.00	-	750,000,000.00	-	750,000,000.00	-
<b>057600000000</b>	<b>Ministry of Waste Management &amp; Innovation</b>	-	<b>3,533,302,026.00</b>	<b>3,133,302,026.00</b>	<b>2,600,000.00</b>	<b>1,799,725,000.00</b>	-	<b>1,799,725,000.00</b>	-
057600100100	Ministry of Waste Management & Innovation	-	3,533,302,026.00	3,133,302,026.00	2,600,000.00	1,799,725,000.00	-	1,799,725,000.00	-
<b>055100000000</b>	<b>Bureau for Local Govt, Tradition and Chieftancy Affairs</b>	-	<b>261,593,799.74</b>	<b>261,593,799.74</b>	<b>125,552,720.43</b>	<b>250,621,263.00</b>	-	<b>250,621,263.00</b>	-
055100100100	Bureau for Local Govt, Tradition and Chieftancy Affairs	-	261,593,799.74	261,593,799.74	125,552,720.43	250,621,263.00	-	250,621,263.00	-
<b>056700000000</b>	<b>Ministry of Tertiary Education</b>	-	<b>32,953,241,501.03</b>	<b>44,613,688,774.37</b>	<b>16,597,484,114.11</b>	<b>45,236,254,015.00</b>	-	<b>45,236,254,015.00</b>	-
056700100100	Ministry of Tertiary Education	-	1,500,000,000.00	10,000,000,000.00	163,082,880.00	2,303,600,000.00	-	2,303,600,000.00	-
056700600100	Taraba State Polytechnic, Suntai	-	5,146,246,034.26	5,150,746,034.26	1,788,183,057.12	4,979,804,509.00	-	4,979,804,509.00	-
056700700100	College of Education, Zing	-	9,007,617,017.84	9,007,617,017.84	2,703,597,809.84	6,000,272,858.			

056701400100	College of Health Technology, Takum	-	1,427,243,661.18	1,508,190,934.52	575,677,261.57	1,059,178,922.00	-	1,059,178,922.00	-
056701500100	College of Agriculture, Science and Technology, Jalingo	-	6,488,051,629.81	6,488,051,629.81	1,542,044,465.34	5,736,599,326.00	-	5,736,599,326.00	-
056701600100	Taraba State University for Tropical Agriculture Technology, Science & Climate Action	-	-	-	-	7,000,000,000.00	-	7,000,000,000.00	-
<b>057700000000</b>	<b>Ministry of Secondary, Vocational &amp; Skills Education</b>	-	-	-	-	<b>500,000,000.00</b>	<b>1,000,000,000.00</b>	<b>1,500,000,000.00</b>	-
057700100100	Ministry of Secondary, Vocational & Skills Education	-	-	-	-	500,000,000.00	1,000,000,000.00	1,500,000,000.00	-

Taraba State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Personnel Expenditure</b>	<b>95,230,513,193.75</b>	<b>95,998,598,730.00</b>	<b>40,664,160,472.58</b>	<b>78,104,055,629.00</b>	-	<b>78,104,055,629.00</b>	-
<b>010000000000</b>	<b>Administrative Sector</b>	<b>35,819,616,989.76</b>	<b>34,271,181,757.90</b>	<b>9,595,395,938.15</b>	<b>21,700,619,296.00</b>	-	<b>21,700,619,296.00</b>	-
<b>011100000000</b>	<b>Governors Office</b>	<b>21,798,175,009.67</b>	<b>21,798,175,009.67</b>	<b>5,476,852,875.61</b>	<b>12,174,483,979.00</b>	-	<b>12,174,483,979.00</b>	-
011100100100	Office of the Executive Governor	307,093,861.26	307,093,861.26	146,772,563.25	350,000,000.00	-	350,000,000.00	-
011100100200	Office of the Deputy Governor	61,999,232.22	61,999,232.22	36,765,703.59	53,258,468.00	-	53,258,468.00	-
011100300100	Taraba State Boundary Commission	12,400,973.34	12,400,973.34	8,352,563.62	12,139,050.00	-	12,139,050.00	-
011101000100	Bureau of Public Procurement (Due Process)	199,890,680.10	199,890,680.10	94,500,520.32	137,313,633.00	-	137,313,633.00	-
011103300100	Taraba State Aids Control Agency	16,420,251.72	16,420,251.72	9,417,868.41	27,374,607.00	-	27,374,607.00	-
011103500100	Taraba State Pension Board	20,804,579,201.52	20,804,579,201.52	4,895,035,338.22	11,064,270,344.00	-	11,064,270,344.00	-
011103700100	Muslim Pilgrims Welfare Board	94,041,185.46	94,041,185.46	68,039,124.72	90,000,000.00	-	90,000,000.00	-
011103800100	Christian Pilgrims Welfare Board	26,246,577.78	26,246,577.78	12,989,821.83	19,674,111.00	-	19,674,111.00	-
011118700100	Council for Inter-Religious Affairs	70,237,754.58	70,237,754.58	55,813,163.28	80,800,641.00	-	80,800,641.00	-
011119000100	Taraba Geographic Information Systems	32,609,090.89	32,609,090.89	22,245,681.50	200,000,000.00	-	200,000,000.00	-
011119100100	Bureau for Land and Survey	172,656,200.79	172,656,200.79	126,920,526.87	-	-	-	-
011119200100	Office of the Surveyor General	-	-	-	139,653,125.00	-	139,653,125.00	-
<b>011200000000</b>	<b>State House of Assembly</b>	<b>1,101,846,165.79</b>	<b>1,535,896,933.93</b>	<b>844,480,257.69</b>	<b>1,434,160,000.00</b>	-	<b>1,434,160,000.00</b>	-
011200300100	Taraba State House of Assembly	1,101,846,165.79	1,535,896,933.93	844,480,257.69	1,334,160,000.00	-	1,334,160,000.00	-
011200400100	House of Assembly Service Commission	-	-	-	100,000,000.00	-	100,000,000.00	-
<b>012300000000</b>	<b>Ministry of Information &amp; Re - Orientation</b>	<b>1,468,263,730.92</b>	<b>1,468,263,730.92</b>	<b>516,356,510.64</b>	<b>966,201,598.00</b>	-	<b>966,201,598.00</b>	-
012300100100	Ministry of Information & Re - Orientation	317,928,916.32	317,928,916.32	97,065,289.62	213,066,499.00	-	213,066,499.00	-
012300300100	Taraba Television Corporation (TTV)	398,534,400.00	398,534,400.00	147,922,774.00	161,079,665.00	-	161,079,665.00	-
012300400100	Taraba State Broadcasting Service	696,326,952.66	696,326,952.66	250,516,892.87	546,508,017.00	-	546,508,017.00	-
012301300100	Government Printing Press	55,473,461.94	55,473,461.94	20,851,554.15	45,547,417.00	-	45,547,417.00	-
<b>012500000000</b>	<b>Office of the Head of Service</b>	<b>2,393,931,407.90</b>	<b>2,393,931,407.90</b>	<b>1,318,588,539.04</b>	<b>2,564,134,978.00</b>	-	<b>2,564,134,978.00</b>	-
012500100100	Office of the Head of Service (Career Management)	955,141,754.06	955,141,754.06	686,763,048.94	1,466,622,087.00	-	1,466,622,087.00	-
012500500100	Office of the Head of Service (Establishment & Records)	1,403,140,653.84	1,403,140,653.84	611,049,588.48	1,062,512,891.00	-	1,062,512,891.00	-
012500700100	Office of the Head of Service (Common Services, IPPS/ICT)	35,649,000.00	35,649,000.00	20,775,901.62	35,000,000.00	-	35,000,000.00	-
<b>014000000000</b>	<b>Office of the Auditor General</b>	<b>333,311,263.29</b>	<b>333,311,263.29</b>	<b>234,880,520.50</b>	<b>345,503,200.00</b>	-	<b>345,503,200.00</b>	-
014000100100	Office of the Auditor General (State)	218,996,698.03	218,996,698.03	155,326,912.16	224,000,000.00	-	224,000,000.00	-
014000200100	Office of the Auditor General (Local Govt. Areas)	114,314,565.26	114,314,565.26	79,553,608.34	121,503,200.00	-	121,503,200.00	-
<b>014700000000</b>	<b>Civil Service Commission (CSC)</b>	<b>248,955,064.90</b>	<b>248,955,064.90</b>	<b>124,656,810.70</b>	<b>300,000,000.00</b>	-	<b>300,000,000.00</b>	-
014700100100	Civil Service Commission (CSC)	248,955,064.90	248,955,064.90	124,656,810.70	300,000,000.00	-	300,000,000.00	-
<b>014800000000</b>	<b>State Independent Electoral Commission (SIEC)</b>	<b>53,271,385.19</b>	<b>53,271,385.19</b>	<b>19,510,546.02</b>	<b>31,899,743.00</b>	-	<b>31,899,743.00</b>	-
014800100100	State Independent Electoral Commission (SIEC)	53,271,385.19	53,271,385.19	19,510,546.02	31,899,743.00	-	31,899,743.00	-
<b>014900000000</b>	<b>Local Government Service Commission (LGSC)</b>	<b>380,119,163.13</b>	<b>380,119,163.13</b>	<b>24,258,593.49</b>	<b>139,066,165.00</b>	-	<b>139,066,165.00</b>	-
014900100100	Local Government Service Commission (LGSC)	10,367,474.69	10,367,474.69	4,977,227.75	6,033,003.00	-	6,033,003.00	-
014900200100	Local Government Staff Pension Board	369,751,688.44	369,751,688.44	19,281,365.74	133,033,162.00	-	133,033,162.00	-
<b>016100000000</b>	<b>Office of the SGS</b>	<b>7,955,534,096.15</b>	<b>5,955,534,096.15</b>	<b>997,265,354.11</b>	<b>3,689,149,533.00</b>	-	<b>3,689,149,533.00</b>	-
016100100100	Office of the SGS - General Services	200,473,250.54	200,473,250.54	83,271,991.50	121,021,933.00	-	121,021,933.00	-
016100200100	Office of the SGS - Political Affairs	6,120,000,000.00	4,120,000,000.00	524,786,297.75	3,002,480,000.00	-	3,002,480,000.00	-
016100300100	Office of the SGS - Home Affairs & Special Services	1,635,060,845.61	1,635,060,845.61	389,207,064.86	565,647,600.00	-	565,647,600.00	-
<b>016500000000</b>	<b>Ministry of Special Duties, Humanitarian Services and Regional Development</b>	<b>23,766,000.00</b>	<b>41,280,000.00</b>	-	-	-	-	-
016500100100	Ministry of Special Duties, Humanitarian Services and Regional Development	23,766,000.00	41,280,000.00	-	-	-	-	-
<b>016600000000</b>	<b>Ministry of Poverty Alleviation</b>	<b>62,443,702.82</b>	<b>62,443,702.82</b>	<b>38,545,930.35</b>	<b>56,020,100.00</b>	-	<b>56,020,100.00</b>	-
016600100100	Ministry of Poverty Alleviation	62,443,702.82	62,443,702.82	38,545,930.35	56,020,100.00	-	56,020,100.00	-
<b>020000000000</b>	<b>Economic Sector</b>	<b>10,234,122,557.49</b>	<b>10,467,696,052.25</b>	<b>5,240,637,737.10</b>	<b>8,444,708,837.00</b>	-	<b>8,444,708,837.00</b>	-
<b>021500000000</b>	<b>Min. of Agriculture &amp; Food Security</b>	<b>3,664,596,817.69</b>	<b>3,664,596,817.69</b>	<b>1,526,580,511.26</b>	<b>2,569,141,105.00</b>	-	<b>2,569,141,105.00</b>	-
021500100100	Min. of Agriculture & Food Security	2,339,183,561.34	2,339,183,561.34	990,968,463.79	1,733,590,101.00	-	1,733,590,101.00	-
021510200100	Taraba Agricultural Devt. Project (TADP)	703,996,410.31	703,996,410.31	435,790,848.50	635,551,004.00	-	635,551,004.00	-
021510300100	Tractor Hiring Unit (THU)	361,386,000.00	361,386,000.00	99,821,198.97	200,000,000.00	-	200,000,000.00	-
021510500100	IFAD - VCD Project Support Unit	83,640,000.00	83,640,000.00	-	-	-	-	-
021511500100	FADAMA CARES Project Support Unit	176,390,846.04	176,390,846.04	-	-	-	-	-
<b>022000000000</b>	<b>Ministry of Finance, Budget &amp; Economic Planning</b>	<b>3,409,847,864.04</b>	<b>3,419,847,864.04</b>	<b>1,918,487,853.76</b>	<b>3,047,807,955.00</b>	-	<b>3,047,807,955.00</b>	-
022000100100	Ministry of Finance, Budget & Economic Planning	789,062,467.08	789,062,467.08	357,836,120.07	437,432,200.00	-	437,432,200.00	-
022000700100	Office of the Accountant General	1,937,132,454.30	1,937,132,454.30	1,071,040,685.57	1,548,949,059.00	-	1,548,949,059.00	-
022000800100	Taraba State Internal Revenue Service	683,652,942.66	693,652,942.66	489,611,048.12	1,061,426,696.00	-	1,061,426,696.00	-
<b>022200000000</b>	<b>Ministry of Commerce, Trade &amp; Industry</b>	<b>205,269,840.83</b>	<b>205,269,840.83</b>	<b>118,597,208.08</b>	<b>169,755,832.00</b>	-	<b>169,755,832.00</b>	-
022200100100	Ministry of Commerce, Trade & Industry	205,269,840.83	205,269,840.83	118,597,208.08	169,755,832.00	-	169,755,832.00	-
<b>022800000000</b>	<b>Ministry of Science &amp; Technology</b>	<b>130,631,388.78</b>	<b>130,631,388.78</b>	<b>71,760,430.89</b>	<b>103,080,867.00</b>	-	<b>103,080,867.00</b>	-
022800100100	Ministry of Science & Technology	130,631,388.78	130,631,388.78	71,760,430.89	103,080,867.00	-	103,080,867.00	-
<b>022900000000</b>	<b>Ministry of Transportation Development</b>	<b>288,639,825.86</b>	<b>288,639,825.86</b>	<b>172,557,727.49</b>	<b>276,678,874.00</b>	-	<b>276,678,874.00</b>	-
022900100100	Ministry of Transportation Development	155,166,945.56	155,166,945.56	97,132,170.23	166,027,032.00	-	166,027,032.00	-
022905300100	Taraba State Transport Corporation	133,472,880.30	133,472,880.30	75,425,557.26	110,651,842.00	-	110,651,842.00	-
<b>023100000000</b>	<b>Ministry of Energy and Economic Development</b>	<b>252,512,672.68</b>	<b>294,370,524.44</b>	<b>374,071,698.04</b>	<b>337,943,639.00</b>	-	<b>337,943,639.00</b>	-
023100100100	Ministry of Energy and Economic Development	160,171,387.44	160,171,387.44	120,334,941.50	191,682,139.00	-	191,682,139.00	-
023100300100	Rural Electrification Agency (REA)	92,341,285.24	134,199,137.00	253,736,756.54	146,261,500.00	-	146,261,500.00	-
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructural Development</b>	<b>998,557,173.11</b>	<b>998,557,173.11</b>	<b>257,724,948.23</b>	<b>540,438,737.00</b>	-	<b>540,438,737.00</b>	-
023400100100	Ministry of Works & Infrastructural Development	509,239,297.97	509,239,297.97	142,397,918.23	198,136,087.00	-	198,136,087.00	-
023400400100	Taraba Road Construction & Maintenance Agency	214,700,514.00	214,700,514.00	115,327,030.00	92,302,650.00	-	92,302,650.00	-

023405700100	Taraba State Crushing & Asphalt Plant	274,617,361.14	274,617,361.14	-	250,000,000.00	-	250,000,000.00	-
<b>023600000000</b>	<b>Ministry of Heritage &amp; Ecotourism</b>	<b>256,701,866.95</b>	<b>256,701,866.95</b>	<b>151,652,434.75</b>	<b>231,711,770.00</b>	-	<b>231,711,770.00</b>	-
023600100100	Ministry of Heritage & Ecotourism	86,872,667.65	86,872,667.65	54,161,025.07	75,283,770.00	-	75,283,770.00	-
023600400100	Taraba State Arts Council	169,829,199.30	169,829,199.30	97,491,409.68	156,428,000.00	-	156,428,000.00	-
<b>023800000000</b>	<b>Taraba State Planning Commission</b>	<b>51,000,000.00</b>	<b>51,000,000.00</b>	-	<b>49,000,000.00</b>	-	<b>49,000,000.00</b>	-
023800200100	Taraba State Bureau of Statistics	51,000,000.00	51,000,000.00	-	49,000,000.00	-	49,000,000.00	-
<b>025000000000</b>	<b>Fiscal Responsibility Commission</b>	<b>18,140,884.62</b>	<b>18,140,884.62</b>	<b>10,195,926.85</b>	<b>13,681,098.00</b>	-	<b>13,681,098.00</b>	-
025000100100	Fiscal Responsibility Commission	18,140,884.62	18,140,884.62	10,195,926.85	13,681,098.00	-	13,681,098.00	-
<b>025200000000</b>	<b>Ministry of Water Management &amp; Aquatic Affairs</b>	<b>491,076,843.39</b>	<b>661,227,579.39</b>	<b>351,955,892.71</b>	<b>716,763,760.00</b>	-	<b>716,763,760.00</b>	-
025200100100	Ministry of Water Management & Aquatic Affairs	176,390,846.04	176,390,846.04	105,783,626.73	139,568,209.00	-	139,568,209.00	-
025210200100	Taraba Water and Sewerage Corporation	-	170,150,736.00	-	200,000,000.00	-	200,000,000.00	-
025210300100	Rural Water Supply & Sanitation Agency	98,940,000.00	98,940,000.00	76,903,772.67	110,931,215.00	-	110,931,215.00	-
025211200100	Taraba Small Towns Water Supply and Sanitation Agency	215,745,997.35	215,745,997.35	169,268,493.31	266,264,336.00	-	266,264,336.00	-
<b>023300000000</b>	<b>Bureau for Solid Minerals</b>	<b>32,891,729.88</b>	<b>44,456,636.88</b>	<b>33,316,348.50</b>	<b>50,000,000.00</b>	-	<b>50,000,000.00</b>	-
023300100100	Bureau for Solid Minerals	32,891,729.88	44,456,636.88	33,316,348.50	50,000,000.00	-	50,000,000.00	-
<b>025300000000</b>	<b>Ministry of Rural &amp; Urban Development</b>	<b>434,255,649.66</b>	<b>434,255,649.66</b>	<b>253,736,756.54</b>	<b>338,705,200.00</b>	-	<b>338,705,200.00</b>	-
025300100100	Ministry of Rural & Urban Development	434,255,649.66	434,255,649.66	253,736,756.54	338,705,200.00	-	338,705,200.00	-
<b>030000000000</b>	<b>Law and Justice Sector</b>	<b>5,090,385,362.70</b>	<b>5,090,385,362.70</b>	<b>2,010,757,769.68</b>	<b>4,522,991,877.00</b>	-	<b>4,522,991,877.00</b>	-
<b>031800000000</b>	<b>Judiciary</b>	<b>4,827,392,572.32</b>	<b>4,827,392,572.32</b>	<b>1,773,627,112.00</b>	<b>4,190,023,513.00</b>	-	<b>4,190,023,513.00</b>	-
031801100100	Judicial Service Commission	124,459,544.22	124,459,544.22	60,523,284.60	120,000,000.00	-	120,000,000.00	-
031805100100	High Court of Justice	4,083,971,428.14	4,083,971,428.14	1,338,852,311.37	3,533,566,715.00	-	3,533,566,715.00	-
031805300100	Sharia Court of Appeal	266,111,352.66	266,111,352.66	171,186,236.99	246,575,292.00	-	246,575,292.00	-
031805400100	Customary Court of Appeal	352,850,247.30	352,850,247.30	203,065,279.04	289,881,506.00	-	289,881,506.00	-
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>262,992,790.38</b>	<b>262,992,790.38</b>	<b>237,130,657.68</b>	<b>332,968,364.00</b>	-	<b>332,968,364.00</b>	-
032600100100	Ministry of Justice	262,992,790.38	262,992,790.38	237,130,657.68	332,968,364.00	-	332,968,364.00	-
<b>050000000000</b>	<b>Social Services Sector</b>	<b>44,086,388,283.80</b>	<b>46,169,335,557.15</b>	<b>23,817,369,627.65</b>	<b>43,435,735,619.00</b>	-	<b>43,435,735,619.00</b>	-
<b>051300000000</b>	<b>Youths &amp; Sports Development</b>	<b>139,682,280.02</b>	<b>139,682,280.02</b>	<b>83,111,582.97</b>	<b>160,859,428.00</b>	-	<b>160,859,428.00</b>	-
051300100100	Taraba State Youth Development Agency	88,811,486.48	88,811,486.48	56,215,321.47	81,583,546.00	-	81,583,546.00	-
051305100100	Taraba State Sports Council	50,870,793.54	50,870,793.54	26,896,261.50	-	-	-	-
051305200100	Taraba State Sports Development Commission	-	-	-	79,275,882.00	-	79,275,882.00	-
<b>051400000000</b>	<b>Min. of Women Affairs &amp; Child Development</b>	<b>80,580,000.00</b>	<b>80,580,000.00</b>	<b>39,327,840.00</b>	<b>57,156,461.00</b>	-	<b>57,156,461.00</b>	-
051400100100	Min. of Women Affairs & Child Development	80,580,000.00	80,580,000.00	39,327,840.00	57,156,461.00	-	57,156,461.00	-
<b>051700000000</b>	<b>Ministry of Basic and Secondary Education</b>	<b>17,045,872,290.00</b>	<b>17,045,872,290.00</b>	<b>5,101,327,139.13</b>	<b>14,496,055,644.00</b>	-	<b>14,496,055,644.00</b>	-
051700100100	Ministry of Nursery & Basic Education	397,958,808.90	397,958,808.90	200,266,399.36	250,000,000.00	-	250,000,000.00	-
051700300100	State Universal Basic Education Board	755,360,464.50	755,360,464.50	870,877,047.90	1,898,511,964.00	-	1,898,511,964.00	-
051700800100	Taraba State Library Board	148,269,706.14	148,269,706.14	78,178,221.46	110,280,153.00	-	110,280,153.00	-
051701000100	Taraba State Mass Education Board	300,892,661.10	300,892,661.10	165,311,224.75	223,303,304.00	-	223,303,304.00	-
051700500100	Post Primary Schools Management Board	15,443,390,649.36	15,443,390,649.36	3,786,694,245.66	12,013,960,223.00	-	12,013,960,223.00	-
<b>052100000000</b>	<b>Ministry of Health</b>	<b>8,349,618,573.24</b>	<b>8,349,618,573.24</b>	<b>5,341,228,096.54</b>	<b>8,703,962,093.00</b>	-	<b>8,703,962,093.00</b>	-
052100100100	Ministry of Health	1,180,210,849.20	1,180,210,849.20	547,482,280.81	1,265,050,028.00	-	1,265,050,028.00	-
052110200100	Health Services Management Board	3,127,435,187.58	3,127,435,187.58	2,457,994,824.22	3,594,236,460.00	-	3,594,236,460.00	-
052111300100	Taraba State Essential Drugs Programme	173,561,338.50	173,561,338.50	105,637,117.31	-	-	-	-
052111500100	Taraba State Specialist Hospital, Jalingo	3,204,270,269.82	3,204,270,269.82	1,404,969,279.12	2,111,023,445.00	-	2,111,023,445.00	-
052111700100	Primary Health Care Development Agency, Jalingo	664,140,928.14	664,140,928.14	825,144,595.08	1,563,652,160.00	-	1,563,652,160.00	-
052113000100	Taraba State Drugs Management Agency	-	-	-	170,000,000.00	-	170,000,000.00	-
<b>057400000000</b>	<b>Ministry of Social Justice &amp; Re - Integration</b>	<b>92,561,985.90</b>	<b>92,561,985.90</b>	<b>61,707,990.60</b>	<b>145,048,500.00</b>	-	<b>145,048,500.00</b>	-
057400100100	Ministry of Social Justice & Re - Integration	92,561,985.90	92,561,985.90	61,707,990.60	145,048,500.00	-	145,048,500.00	-
<b>053500000000</b>	<b>Ministry of Environment and Climate Change</b>	<b>553,609,226.88</b>	<b>553,609,226.88</b>	<b>297,542,497.94</b>	<b>397,778,215.00</b>	-	<b>397,778,215.00</b>	-
053500100100	Ministry of Environment and Climate Change	494,386,114.38	494,386,114.38	271,308,203.36	370,000,000.00	-	370,000,000.00	-
053501600100	Taraba Environmental Protection Agency	59,223,112.50	59,223,112.50	26,234,294.58	27,778,215.00	-	27,778,215.00	-
<b>057600000000</b>	<b>Ministry of Waste Management &amp; Innovation</b>	<b>1,836,000,000.00</b>	<b>1,836,000,000.00</b>	-	-	-	-	-
057600100100	Ministry of Waste Management & Innovation	1,836,000,000.00	1,836,000,000.00	-	-	-	-	-
<b>055100000000</b>	<b>Bureau for Local Govt, Tradition and Chieftancy Affairs</b>	<b>171,393,799.74</b>	<b>171,393,799.74</b>	<b>125,552,720.43</b>	<b>100,621,263.00</b>	-	<b>100,621,263.00</b>	-
055100100100	Bureau for Local Govt, Tradition and Chieftancy Affairs	171,393,799.74	171,393,799.74	125,552,720.43	100,621,263.00	-	100,621,263.00	-
<b>056700000000</b>	<b>Ministry of Tertiary Education</b>	<b>15,817,070,128.03</b>	<b>17,900,017,401.37</b>	<b>12,767,571,160.04</b>	<b>19,374,254,015.00</b>	-	<b>19,374,254,015.00</b>	-
056700600100	Taraba State Polytechnic, Suntai	2,046,246,034.26	2,046,246,034.26	1,227,250,809.12	1,883,604,509.00	-	1,883,604,509.00	-
056700700100	College of Education, Zing	4,372,875,364.84	4,372,875,364.84	2,581,935,359.84	3,800,272,858.00	-	3,800,272,858.00	-
056701100100	Taraba State University, Jalingo	4,406,400,000.00	6,408,400,000.00	6,435,505,876.35	8,800,000,000.00	-	8,800,000,000.00	-
056701300100	College of Nursing, Jalingo	920,683,157.94	920,683,157.94	499,151,475.33	594,598,400.00	-	594,598,400.00	-
056701400100	College of Health Technology, Takum	481,993,415.18	562,940,688.52	569,777,174.06	859,178,922.00	-	859,178,922.00	-
056701500100	College of Agriculture, Science and Technology, Jalingo	3,588,872,155.81	3,588,872,155.81	1,453,950,465.34	3,436,599,326.00	-	3,436,599,326.00	-

Taraba State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Other Non-Debt Recurrent Expenditure</b>	<b>43,547,333,561.19</b>	<b>50,255,738,640.29</b>	<b>25,680,474,767.03</b>	<b>98,525,770,242.00</b>	-	<b>98,525,770,242.00</b>	-
<b>010000000000</b>	<b>Administrative Sector</b>	<b>26,073,260,586.02</b>	<b>28,172,260,586.12</b>	<b>18,408,277,578.47</b>	<b>29,170,858,067.00</b>	-	<b>29,170,858,067.00</b>	-
<b>011100000000</b>	<b>Governors Office</b>	<b>12,715,005,846.82</b>	<b>12,760,005,846.82</b>	<b>6,266,417,613.14</b>	<b>17,573,034,473.00</b>	-	<b>17,573,034,473.00</b>	-
011100100100	Office of the Executive Governor	8,042,100,000.00	8,042,100,000.00	4,771,091,648.60	10,658,300,000.00	-	10,658,300,000.00	-
011100100200	Office of the Deputy Governor	2,439,360,000.00	2,439,360,000.00	446,540,153.54	4,100,000,000.00	-	4,100,000,000.00	-
011100300100	Taraba State Boundary Commission	12,100,000.00	12,100,000.00	-	37,842,184.00	-	37,842,184.00	-
011100500100	SDGs Project Support Unit	80,280,000.00	80,280,000.00	-	300,000,000.00	-	300,000,000.00	-
011100800100	State Emergency Management Agency	24,000,000.00	24,000,000.00	3,830,000.00	453,350,000.00	-	453,350,000.00	-
011101000100	Bureau of Public Procurement (Due Process)	61,372,766.82	61,372,766.82	-	60,000,000.00	-	60,000,000.00	-
011103300100	Taraba State Aids Control Agency	34,536,000.00	34,536,000.00	15,480,000.00	125,000,000.00	-	125,000,000.00	-
011103500100	Taraba State Pension Board	34,970,680.00	34,970,680.00	-	50,000,000.00	-	50,000,000.00	-
011103700100	Muslim Pilgrims Welfare Board	800,000,000.00	800,000,000.00	653,000,000.00	650,000,000.00	-	650,000,000.00	-
011103800100	Christian Pilgrims Welfare Board	958,270,000.00	958,270,000.00	-	670,325,889.00	-	670,325,889.00	-
011118600100	NEPAD Taraba Coordinating Unit	5,000,000.00	5,000,000.00	-	33,200,000.00	-	33,200,000.00	-
011118700100	Council for Inter-Religious Affairs	117,116,400.00	117,116,400.00	-	50,016,400.00	-	50,016,400.00	-
011118800100	State Advisory Council on Prerogative of Mercy	5,700,000.00	5,700,000.00	-	5,000,000.00	-	5,000,000.00	-
011119000100	Taraba Geographic Information Systems	50,000,000.00	50,000,000.00	332,639,811.00	80,000,000.00	-	80,000,000.00	-
011119100100	Bureau for Land and Survey	50,200,000.00	50,200,000.00	43,836,000.00	-	-	-	-
011119200100	Office of the Surveyor General	-	45,000,000.00	-	50,000,000.00	-	50,000,000.00	-
011119300100	Yangtu Special Development Area	-	-	-	200,000,000.00	-	200,000,000.00	-
011119400100	Ngada Special Development Area	-	-	-	50,000,000.00	-	50,000,000.00	-
<b>011200000000</b>	<b>State House of Assembly</b>	<b>4,090,000,000.00</b>	<b>4,090,000,000.00</b>	<b>2,714,230,722.85</b>	<b>3,742,000,000.00</b>	-	<b>3,742,000,000.00</b>	-
011200300100	Taraba State House of Assembly	3,890,000,000.00	3,890,000,000.00	2,702,230,722.85	3,642,000,000.00	-	3,642,000,000.00	-
011200400100	House of Assembly Service Commission	200,000,000.00	200,000,000.00	12,000,000.00	100,000,000.00	-	100,000,000.00	-
<b>012300000000</b>	<b>Ministry of Information &amp; Re - Orientation</b>	<b>1,033,922,328.10</b>	<b>1,033,922,328.20</b>	<b>155,861,284.61</b>	<b>798,825,207.00</b>	-	<b>798,825,207.00</b>	-
012300100100	Ministry of Information & Re - Orientation	250,000,000.00	250,000,000.00	82,000,000.00	339,500,000.00	-	339,500,000.00	-
012300300100	Taraba Television Corporation (TTV)	499,922,328.10	499,922,328.20	35,197,284.61	199,975,207.00	-	199,975,207.00	-
012300400100	Taraba State Broadcasting Service	274,000,000.00	274,000,000.00	-	213,350,000.00	-	213,350,000.00	-
012301300100	Government Printing Press	10,000,000.00	10,000,000.00	7,381,000.00	46,000,000.00	-	46,000,000.00	-
<b>012500000000</b>	<b>Office of the Head of Service</b>	<b>587,500,000.00</b>	<b>591,500,000.00</b>	<b>205,579,818.66</b>	<b>493,350,000.00</b>	-	<b>493,350,000.00</b>	-
012500100100	Office of the Head of Service (Career Management)	99,500,000.00	99,500,000.00	55,110,000.00	122,500,000.00	-	122,500,000.00	-
012500500100	Office of the Head of Service (Establishment & Records)	218,000,000.00	222,000,000.00	145,149,818.66	150,850,000.00	-	150,850,000.00	-
012500600100	Office of the Head of Service (Manpower Development)	250,000,000.00	250,000,000.00	2,860,000.00	150,000,000.00	-	150,000,000.00	-
012500700100	Office of the Head of Service (Common Services, IPPS/ICT)	20,000,000.00	20,000,000.00	2,460,000.00	70,000,000.00	-	70,000,000.00	-
<b>014000000000</b>	<b>Office of the Auditor General</b>	<b>657,885,312.62</b>	<b>657,885,312.62</b>	<b>52,609,093.00</b>	<b>787,077,533.00</b>	-	<b>787,077,533.00</b>	-
014000100100	Office of the Auditor General (State)	459,707,780.00	459,707,780.00	52,609,093.00	433,000,000.00	-	433,000,000.00	-
014000200100	Office of the Auditor General (Local Govt. Areas)	89,077,532.62	89,077,532.62	-	74,077,533.00	-	74,077,533.00	-
014000300100	Audit Service Commission	109,100,000.00	109,100,000.00	-	280,000,000.00	-	280,000,000.00	-
<b>014700000000</b>	<b>Civil Service Commission (CSC)</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>	<b>9,645,614.50</b>	<b>100,000,000.00</b>	-	<b>100,000,000.00</b>	-
014700100100	Civil Service Commission (CSC)	100,000,000.00	100,000,000.00	9,645,614.50	100,000,000.00	-	100,000,000.00	-
<b>014800000000</b>	<b>State Independent Electoral Commission (SIEC)</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>5,000,000.00</b>	<b>25,210,000.00</b>	-	<b>25,210,000.00</b>	-
014800100100	State Independent Electoral Commission (SIEC)	20,000,000.00	20,000,000.00	5,000,000.00	25,210,000.00	-	25,210,000.00	-
<b>014900000000</b>	<b>Local Government Service Commission (LGSC)</b>	<b>40,825,600.00</b>	<b>40,825,600.00</b>	<b>10,000,000.00</b>	<b>197,825,600.00</b>	-	<b>197,825,600.00</b>	-
014900100100	Local Government Service Commission (LGSC)	17,825,600.00	17,825,600.00	10,000,000.00	167,825,600.00	-	167,825,600.00	-
014900200100	Local Government Staff Pension Board	23,000,000.00	23,000,000.00	-	30,000,000.00	-	30,000,000.00	-
<b>016100000000</b>	<b>Office of the SSG</b>	<b>6,731,212,181.99</b>	<b>8,781,212,181.99</b>	<b>8,904,691,293.76</b>	<b>5,200,535,256.00</b>	-	<b>5,200,535,256.00</b>	-
016100100100	Office of the SSG - General Services	1,324,965,299.00	1,324,965,299.00	451,637,400.00	843,700,000.00	-	843,700,000.00	-
016100200100	Office of the SSG - Political Affairs	3,182,439,637.14	5,182,439,637.14	3,946,040,122.77	1,945,382,857.00	-	1,945,382,857.00	-
016100300100	Office of the SSG - Home Affairs & Special Services	1,741,307,245.85	1,741,307,245.85	4,469,980,153.03	2,149,352,399.00	-	2,149,352,399.00	-
016100400100	Office of the SSG - Cabinet Affairs	482,500,000.00	482,500,000.00	37,033,617.96	165,100,000.00	-	165,100,000.00	-
016100500100	Public Complaint and Anti - Corruption Commission	-	50,000,000.00	-	97,000,000.00	-	97,000,000.00	-
<b>016500000000</b>	<b>Ministry of Special Duties, Humanitarian Services and Regional Developm</b>	<b>55,200,000.00</b>	<b>55,200,000.00</b>	<b>84,220,000.00</b>	<b>70,000,000.00</b>	-	<b>70,000,000.00</b>	-
016500100100	Ministry of Special Duties, Humanitarian Services and Regional Development	55,200,000.00	55,200,000.00	84,220,000.00	70,000,000.00	-	70,000,000.00	-
<b>016600000000</b>	<b>Ministry of Poverty Alleviation</b>	<b>41,709,316.49</b>	<b>41,709,316.49</b>	<b>22,137.95</b>	<b>182,999,998.00</b>	-	<b>182,999,998.00</b>	-
016600100100	Ministry of Poverty Alleviation	41,709,316.49	41,709,316.49	22,137.95	182,999,998.00	-	182,999,998.00	-
<b>020000000000</b>	<b>Economic Sector</b>	<b>8,364,174,748.37</b>	<b>11,906,079,827.37</b>	<b>3,743,046,548.80</b>	<b>56,258,263,636.00</b>	-	<b>56,258,263,636.00</b>	-
<b>021500000000</b>	<b>Min. of Agriculture &amp; Food Security</b>	<b>405,739,341.50</b>	<b>1,123,739,341.50</b>	<b>92,823,780.00</b>	<b>556,000,000.00</b>	-	<b>556,000,000.00</b>	-
021500100100	Min. of Agriculture & Food Security	91,000,000.00	559,000,000.00	92,823,780.00	203,000,000.00	-	203,000,000.00	-
021510200100	Taraba Agricultural Devt. Project (TADP)	64,088,138.00	64,088,138.00	-	47,000,000.00	-	47,000,000.00	-
021510300100	Tractor Hiring Unit (THU)	98,891,203.50	98,891,203.50	-	75,000,000.00	-	75,000,000.00	-
021510500100	IFAD - VCD Project Support Unit	48,760,000.00	48,760,000.00	-	46,000,000.00	-	46,000,000.00	-
021511000100	Taraba Agricultural Produce Marketing Agency	50,000,000.00	50,000,000.00	-	44,000,000.00	-	44,000,000.00	-
021511500100	FADAMA CARES Project Support Unit	53,000,000.00	53,000,000.00	-	41,000,000.00	-	41,000,000.00	-
021511600100	Taraba State Livestock Development Agency	-	250,000,000.00	-	100,000,000.00	-	100,000,000.00	-
<b>022000000000</b>	<b>Ministry of Finance, Budget &amp; Economic Planning</b>	<b>3,013,771,186.00</b>	<b>5,587,576,265.00</b>	<b>2,709,458,070.57</b>	<b>50,465,287,544.00</b>	-	<b>50,465,287,544.00</b>	-
022000100100	Ministry of Finance, Budget & Economic Planning	1,526,708,000.00	3,163,713,079.00	1,520,225,605.02	47,912,558,000.00	-	47,912,558,000.00	-
022000200100	Debt Management Office	-	-	-	92,000,000.00	-	92,000,000.00	-
022000700100	Office of the Accountant General	786,715,402.00	974,715,402.00	560,512,840.09	685,229,544.00	-	685,229,544.00	-
022000800100	Taraba State Internal Revenue Service	632,364,720.00	1,381,164,720.00	628,719,625.46	1,698,500,000.00	-	1,698,500,000.00	-

022001200100	Community & Social Development Agency	67,983,064.00	67,983,064.00	-	77,000,000.00	-	77,000,000.00	-
<b>022200000000</b>	<b>Ministry of Commerce, Trade &amp; Industry</b>	<b>318,485,300.00</b>	<b>568,585,300.00</b>	<b>5,855,000.00</b>	<b>512,244,168.00</b>	-	<b>512,244,168.00</b>	-
022200100100	Ministry of Commerce, Trade & Industry	70,000,000.00	70,000,000.00	5,855,000.00	102,244,168.00	-	102,244,168.00	-
022205100100	Agency for Small & Medium Scale Enterprises	139,385,300.00	139,385,300.00	-	80,000,000.00	-	80,000,000.00	-
022206100100	Taraba State Investment Promotion Agency	109,100,000.00	109,100,000.00	-	230,000,000.00	-	230,000,000.00	-
022206200100	Taraba State Bio-Entrepreneurship Agency	-	250,100,000.00	-	100,000,000.00	-	100,000,000.00	-
<b>022800000000</b>	<b>Ministry of Science &amp; Technology</b>	<b>200,000,000.00</b>	<b>200,000,000.00</b>	<b>162,424,000.00</b>	<b>227,500,000.00</b>	-	<b>227,500,000.00</b>	-
022800100100	Ministry of Science & Technology	200,000,000.00	200,000,000.00	162,424,000.00	227,500,000.00	-	227,500,000.00	-
<b>022900000000</b>	<b>Ministry of Transportation Development</b>	<b>176,320,000.00</b>	<b>176,320,000.00</b>	<b>42,930,061.25</b>	<b>147,260,000.00</b>	-	<b>147,260,000.00</b>	-
022900100100	Ministry of Transportation Development	66,620,000.00	66,620,000.00	42,930,061.25	87,910,000.00	-	87,910,000.00	-
022905600100	Taraba Commercial Motorcycle & Monitoring Agency	9,700,000.00	9,700,000.00	-	9,350,000.00	-	9,350,000.00	-
022905300100	Taraba State Transport Corporation	100,000,000.00	100,000,000.00	-	50,000,000.00	-	50,000,000.00	-
<b>023100000000</b>	<b>Ministry of Energy and Economic Development</b>	<b>596,688,127.12</b>	<b>596,688,127.12</b>	<b>215,419,303.00</b>	<b>551,199,998.00</b>	-	<b>551,199,998.00</b>	-
023100100100	Ministry of Energy and Economic Development	270,200,000.00	270,200,000.00	215,419,303.00	501,200,000.00	-	501,200,000.00	-
023100300100	Rural Electrification Agency (REA)	326,488,127.12	326,488,127.12	-	49,999,998.00	-	49,999,998.00	-
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructural Development</b>	<b>1,182,814,746.00</b>	<b>1,182,814,746.00</b>	<b>294,086,180.00</b>	<b>1,279,459,999.00</b>	-	<b>1,279,459,999.00</b>	-
023400100100	Ministry of Works & Infrastructural Development	101,814,746.00	101,814,746.00	128,743,147.00	215,500,000.00	-	215,500,000.00	-
023400400100	Taraba Road Construction & Maintenance Agency	751,000,000.00	751,000,000.00	165,343,033.00	838,959,999.00	-	838,959,999.00	-
023405700100	Taraba State Crushing & Asphalt Plant	330,000,000.00	330,000,000.00	-	225,000,000.00	-	225,000,000.00	-
<b>023600000000</b>	<b>Ministry of Heritage &amp; Ecotourism</b>	<b>589,938,622.75</b>	<b>589,938,622.75</b>	<b>34,977,519.75</b>	<b>562,000,000.00</b>	-	<b>562,000,000.00</b>	-
023600100100	Ministry of Heritage & Ecotourism	100,000,000.00	100,000,000.00	34,476,319.75	280,000,000.00	-	280,000,000.00	-
023600400100	Taraba State Arts Council	49,938,622.75	49,938,622.75	500,000.00	100,000,000.00	-	100,000,000.00	-
023605200100	Taraba State Tourism Development Board	440,000,000.00	440,000,000.00	1,200.00	182,000,000.00	-	182,000,000.00	-
<b>023800000000</b>	<b>Taraba State Planning Commission</b>	<b>218,200,000.00</b>	<b>218,200,000.00</b>	<b>-</b>	<b>263,200,000.00</b>	-	<b>263,200,000.00</b>	-
023800100100	Taraba State Planning Commission	109,100,000.00	109,100,000.00	-	172,200,000.00	-	172,200,000.00	-
023800200100	Taraba State Bureau of Statistics	109,100,000.00	109,100,000.00	-	91,000,000.00	-	91,000,000.00	-
<b>025000000000</b>	<b>Fiscal Responsibility Commission</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>344.10</b>	<b>40,800,000.00</b>	-	<b>40,800,000.00</b>	-
025000100100	Fiscal Responsibility Commission	50,000,000.00	50,000,000.00	344.10	40,800,000.00	-	40,800,000.00	-
<b>025200000000</b>	<b>Ministry of Water Management &amp; Aquatic Affairs</b>	<b>1,060,100,000.00</b>	<b>1,060,100,000.00</b>	<b>116,668,990.33</b>	<b>825,068,785.00</b>	-	<b>825,068,785.00</b>	-
025200100100	Ministry of Water Management & Aquatic Affairs	80,000,000.00	80,000,000.00	5,839,068.33	95,000,000.00	-	95,000,000.00	-
025210200100	Taraba Water and Sewerage Corporation	300,000,000.00	300,000,000.00	85,539,800.00	330,000,000.00	-	330,000,000.00	-
025210300100	Rural Water Supply & Sanitation Agency	120,000,000.00	120,000,000.00	25,290,122.00	179,068,785.00	-	179,068,785.00	-
025211200100	Taraba Small Towns Water Supply and Sanitation Agency	130,100,000.00	130,100,000.00	-	121,000,000.00	-	121,000,000.00	-
025211300100	Taraba State Agency for Water, Sanitation Services, Regulation and Control	430,000,000.00	430,000,000.00	-	100,000,000.00	-	100,000,000.00	-
<b>023300000000</b>	<b>Bureau for Solid Minerals</b>	<b>99,465,000.00</b>	<b>99,465,000.00</b>	<b>-</b>	<b>125,999,999.00</b>	-	<b>125,999,999.00</b>	-
023300100100	Bureau for Solid Minerals	99,465,000.00	99,465,000.00	-	125,999,999.00	-	125,999,999.00	-
<b>025300000000</b>	<b>Ministry of Rural &amp; Urban Development</b>	<b>401,452,425.00</b>	<b>401,452,425.00</b>	<b>68,403,299.80</b>	<b>392,243,143.00</b>	-	<b>392,243,143.00</b>	-
025300100100	Ministry of Rural & Urban Development	275,000,000.00	275,000,000.00	68,403,299.80	392,243,143.00	-	392,243,143.00	-
025300200100	Rural Access & Agricultural Marketing Project	126,452,425.00	126,452,425.00	-	-	-	-	-
<b>027500000000</b>	<b>Ministry of Digital Economy &amp; Innovation</b>	<b>51,200,000.00</b>	<b>51,200,000.00</b>	<b>-</b>	<b>310,000,000.00</b>	-	<b>310,000,000.00</b>	-
027500100100	Ministry of Digital Economy & Innovation	51,200,000.00	51,200,000.00	-	310,000,000.00	-	310,000,000.00	-
<b>030000000000</b>	<b>Law and Justice Sector</b>	<b>2,427,266,200.00</b>	<b>2,427,266,200.00</b>	<b>897,344,038.49</b>	<b>2,026,000,000.00</b>	-	<b>2,026,000,000.00</b>	-
<b>031800000000</b>	<b>Judiciary</b>	<b>1,916,897,000.00</b>	<b>1,916,897,000.00</b>	<b>613,230,202.11</b>	<b>1,836,000,000.00</b>	-	<b>1,836,000,000.00</b>	-
031801100100	Judicial Service Commission	34,900,000.00	34,900,000.00	-	50,000,000.00	-	50,000,000.00	-
031805100100	High Court of Justice	1,651,283,000.00	1,651,283,000.00	511,403,851.21	1,450,000,000.00	-	1,450,000,000.00	-
031805300100	Sharia Court of Appeal	100,000,000.00	100,000,000.00	65,826,350.90	200,000,000.00	-	200,000,000.00	-
031805400100	Customary Court of Appeal	130,714,000.00	130,714,000.00	36,000,000.00	136,000,000.00	-	136,000,000.00	-
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>510,369,200.00</b>	<b>510,369,200.00</b>	<b>284,113,836.38</b>	<b>190,000,000.00</b>	-	<b>190,000,000.00</b>	-
032600100100	Ministry of Justice	510,369,200.00	510,369,200.00	284,113,836.38	190,000,000.00	-	190,000,000.00	-
<b>050000000000</b>	<b>Social Services Sector</b>	<b>6,682,632,026.80</b>	<b>7,750,132,026.80</b>	<b>2,631,806,601.27</b>	<b>11,070,648,539.00</b>	-	<b>11,070,648,539.00</b>	-
<b>051300000000</b>	<b>Youths &amp; Sports Development</b>	<b>201,900,000.00</b>	<b>451,900,000.00</b>	<b>161,900,766.25</b>	<b>1,365,500,000.00</b>	-	<b>1,365,500,000.00</b>	-
051300100100	Taraba State Youth Development Agency	150,000,000.00	150,000,000.00	161,900,766.25	160,000,000.00	-	160,000,000.00	-
051305100100	Taraba State Sports Council	51,900,000.00	51,900,000.00	-	-	-	-	-
051305200100	Taraba State Sports Development Commission	-	250,000,000.00	-	1,205,500,000.00	-	1,205,500,000.00	-
<b>051400000000</b>	<b>Min. of Women Affairs &amp; Child Development</b>	<b>103,100,000.00</b>	<b>243,100,000.00</b>	<b>299,817,148.50</b>	<b>352,843,539.00</b>	-	<b>352,843,539.00</b>	-
051400100100	Min. of Women Affairs & Child Development	103,100,000.00	243,100,000.00	299,817,148.50	352,843,539.00	-	352,843,539.00	-
<b>051700000000</b>	<b>Ministry of Basic and Secondary Education</b>	<b>977,930,000.00</b>	<b>977,930,000.00</b>	<b>1,506,737.46</b>	<b>2,061,570,000.00</b>	-	<b>2,061,570,000.00</b>	-
051700100100	Ministry of Nursery & Basic Education	444,500,000.00	444,500,000.00	-	90,900,000.00	-	90,900,000.00	-
051700300100	State Universal Basic Education Board	351,930,000.00	351,930,000.00	-	379,220,000.00	-	379,220,000.00	-
051700800100	Taraba State Library Board	10,650,000.00	10,650,000.00	6,737.46	10,000,000.00	-	10,000,000.00	-
051701000100	Taraba State Mass Education Board	20,850,000.00	20,850,000.00	-	19,000,000.00	-	19,000,000.00	-
051700500100	Post Primary Schools Management Board	150,000,000.00	150,000,000.00	1,500,000.00	1,027,500,000.00	-	1,027,500,000.00	-
051700600100	Taraba State Resource Centre	-	-	-	534,950,000.00	-	534,950,000.00	-
<b>052100000000</b>	<b>Ministry of Health</b>	<b>1,750,300,000.80</b>	<b>2,000,300,000.80</b>	<b>689,472,384.91</b>	<b>1,423,850,000.00</b>	-	<b>1,423,850,000.00</b>	-
052100100100	Ministry of Health	580,600,000.80	580,600,000.80	541,557,000.00	160,000,000.00	-	160,000,000.00	-
052110200100	Health Services Management Board	510,000,000.00	510,000,000.00	26,104,868.08	180,000,000.00	-	180,000,000.00	-
052111300100	Taraba State Essential Drugs Programme	20,200,000.00	20,200,000.00	7,714,900.00	-	-	-	-
052111500100	Taraba State Specialist Hospital, Jalingo	535,000,000.00	535,000,000.00	105,330,000.00	500,000,000.00	-	500,000,000.00	-
052111700100	Primary Health Care Development Agency, Jalingo	35,000,000.00	35,000,000.00	5,616.83	453,000,000.00	-	453,000,000.00	-
052112000100	Taraba State Contributory Health Insurance Agency	69,500,000.00	69,500,000.00	8,760,000.00	100,000,000.00	-	100,000,000.00	-
052113000100	Taraba State Drugs Management Agency	-	250,000,000.00	-	30,850,000.00	-	30,850,000.00	-
<b>057400000000</b>	<b>Ministry of Social Justice &amp; Re - Integration</b>	<b>109,800,000.00</b>	<b>109,800,000.00</b>	<b>5,000,008.00</b>	<b>70,000,000.00</b>	-	<b>70,000,000.00</b>	-
057400100100	Ministry of Social Justice & Re - Integration	109,800,000.00	109,800,000.00	5,000,008.00	70,000,000.00	-	70,000,000.00	-
<b>053500000000</b>	<b>Ministry of Environment and Climate Change</b>	<b>230,000,000.00</b>	<b>480,000,000.00</b>	<b>-</b>	<b>364,885,000.00</b>	-	<b>364,885,000.00</b>	-

053500100100	Ministry of Environment and Climate Change	150,000,000.00	150,000,000.00	-	214,885,000.00	-	214,885,000.00	-
053501600100	Taraba Environmental Protection Agency	80,000,000.00	80,000,000.00	-	50,000,000.00	-	50,000,000.00	-
053501700100	Taraba State Sanitation Agency	-	250,000,000.00	-	100,000,000.00	-	100,000,000.00	-
<b>057600000000</b>	<b>Ministry of Waste Management &amp; Innovation</b>	<b>97,302,026.00</b>	<b>97,302,026.00</b>	<b>2,600,000.00</b>	<b>100,000,000.00</b>	-	<b>100,000,000.00</b>	-
057600100100	Ministry of Waste Management & Innovation	97,302,026.00	97,302,026.00	2,600,000.00	100,000,000.00	-	100,000,000.00	-
<b>055100000000</b>	<b>Bureau for Local Govt, Tradition and Chieftancy Affairs</b>	<b>90,200,000.00</b>	<b>90,200,000.00</b>	-	<b>150,000,000.00</b>	-	<b>150,000,000.00</b>	-
055100100100	Bureau for Local Govt, Tradition and Chieftancy Affairs	90,200,000.00	90,200,000.00	-	150,000,000.00	-	150,000,000.00	-
<b>056700000000</b>	<b>Ministry of Tertiary Education</b>	<b>3,122,100,000.00</b>	<b>3,299,600,000.00</b>	<b>1,471,509,556.15</b>	<b>4,682,000,000.00</b>	-	<b>4,682,000,000.00</b>	-
056700100100	Ministry of Tertiary Education	1,000,000,000.00	1,000,000,000.00	-	153,600,000.00	-	153,600,000.00	-
056700600100	Taraba State Polytechnic, Suntai	300,000,000.00	304,500,000.00	105,246,408.00	416,200,000.00	-	416,200,000.00	-
056700700100	College of Education, Zing	201,000,000.00	201,000,000.00	121,662,450.00	200,000,000.00	-	200,000,000.00	-
056701100100	Taraba State University, Jalingo	1,250,000,000.00	1,423,000,000.00	1,066,790,330.28	2,312,200,000.00	-	2,312,200,000.00	-
056701200100	Taraba State Scholarship Board	50,000,000.00	50,000,000.00	43,790,000.00	100,000,000.00	-	100,000,000.00	-
056701300100	College of Nursing, Jalingo	107,000,000.00	107,000,000.00	94,926,280.36	200,000,000.00	-	200,000,000.00	-
056701400100	College of Health Technology, Takum	120,500,000.00	120,500,000.00	5,900,087.51	200,000,000.00	-	200,000,000.00	-
056701500100	College of Agriculture, Science and Technology, Jalingo	93,600,000.00	93,600,000.00	33,194,000.00	100,000,000.00	-	100,000,000.00	-
056701600100	Taraba State University for Tropical Agriculture Technology, Science & Climate Actio	-	-	-	1,000,000,000.00	-	1,000,000,000.00	-
<b>057700000000</b>	<b>Ministry of Secondary, Vocational &amp; Skills Education</b>	-	-	-	<b>500,000,000.00</b>	-	<b>500,000,000.00</b>	-
057700100100	Ministry of Secondary, Vocational & Skills Education	-	-	-	500,000,000.00	-	500,000,000.00	-

Taraba State Government 2026 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Debt Service Expenditure</b>	<b>26,000,000,000.00</b>	<b>30,812,000,000.00</b>	<b>23,681,432,980.51</b>	<b>16,610,272,715.00</b>	-	<b>16,610,272,715.00</b>	-
020000000000	Economic Sector	26,000,000,000.00	30,812,000,000.00	23,681,432,980.51	16,610,272,715.00	-	16,610,272,715.00	-
022000000000	Ministry of Finance, Budget & Economic Planning	26,000,000,000.00	30,812,000,000.00	23,681,432,980.51	16,610,272,715.00	-	16,610,272,715.00	-
022000700100	Office of the Accountant General	26,000,000,000.00	30,812,000,000.00	23,681,432,980.51	16,610,272,715.00	-	16,610,272,715.00	-

Taraba State Government 2026 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Capital Expenditure</b>	<b>266,621,121,647.36</b>	<b>397,760,927,868.48</b>	<b>50,410,799,317.75</b>	<b>457,391,601,414.00</b>	<b>3,000,000,000.00</b>	<b>460,391,601,414.00</b>	<b>5,500,309,278.00</b>
<b>010000000000</b>	<b>Administrative Sector</b>	<b>40,692,600,853.82</b>	<b>68,520,946,766.82</b>	<b>10,260,654,189.56</b>	<b>53,019,273,946.64</b>	-	<b>53,019,273,946.64</b>	<b>165,000,000.00</b>
<b>011100000000</b>	<b>Governors Office</b>	<b>9,623,350,000.00</b>	<b>16,996,404,921.00</b>	<b>4,193,101,397.30</b>	<b>19,583,330,733.64</b>	-	<b>19,583,330,733.64</b>	-
011100100100	Office of the Executive Governor	2,640,000,000.00	2,640,000,000.00	3,563,258,063.25	1,250,000,000.00	-	1,250,000,000.00	-
011100100200	Office of the Deputy Governor	1,168,200,000.00	1,168,200,000.00	-	1,000,000,000.00	-	1,000,000,000.00	-
011100300100	Taraba State Boundary Commission	100,000,000.00	100,000,000.00	-	150,000,000.00	-	150,000,000.00	-
011100800100	State Emergency Management Agency	976,000,000.00	976,000,000.00	125,000,000.00	678,000,000.00	-	678,000,000.00	-
011101000100	Bureau of Public Procurement (Due Process)	450,000,000.00	450,000,000.00	-	404,028,745.00	-	404,028,745.00	-
011103300100	Taraba State Aids Control Agency	735,000,000.00	734,994,921.00	29,374,500.00	457,625,393.00	-	457,625,393.00	-
011103500100	Taraba State Pension Board	100,000,000.00	100,000,000.00	-	34,500,000.00	-	34,500,000.00	-
011118600100	NEPAD Taraba Coordinating Unit	75,000,000.00	75,000,000.00	-	-	-	-	-
011118800100	State Advisory Council on Prerogative of Mercy	95,000,000.00	95,000,000.00	-	45,000,000.00	-	45,000,000.00	-
011119000100	Taraba Geographic Information Systems	134,150,000.00	8,007,210,000.00	138,871,950.00	15,009,176,595.64	-	15,009,176,595.64	-
011119100100	Bureau for Land and Survey	2,900,000,000.00	2,400,000,000.00	336,596,884.05	-	-	-	-
011119200100	Office of the Surveyor General	250,000,000.00	250,000,000.00	-	555,000,000.00	-	555,000,000.00	-
<b>011200000000</b>	<b>State House of Assembly</b>	<b>3,720,000,000.00</b>	<b>18,720,000,000.00</b>	<b>569,108,050.00</b>	<b>4,783,999,999.00</b>	-	<b>4,783,999,999.00</b>	-
011200300100	Taraba State House of Assembly	3,720,000,000.00	18,720,000,000.00	569,108,050.00	4,683,999,999.00	-	4,683,999,999.00	-
011200400100	House of Assembly Service Commission	-	-	-	100,000,000.00	-	100,000,000.00	-
<b>012300000000</b>	<b>Ministry of Information &amp; Re - Orientation</b>	<b>2,865,519,999.33</b>	<b>4,540,860,991.33</b>	<b>13,000,000.00</b>	<b>1,122,433,500.00</b>	-	<b>1,122,433,500.00</b>	<b>91,000,000.00</b>
012300100100	Ministry of Information & Re - Orientation	2,865,519,999.33	4,540,860,991.33	13,000,000.00	1,122,433,500.00	-	1,122,433,500.00	91,000,000.00
<b>012500000000</b>	<b>Office of the Head of Service</b>	<b>6,962,011,000.00</b>	<b>5,062,011,000.00</b>	<b>2,724,000.00</b>	<b>2,910,000,000.00</b>	-	<b>2,910,000,000.00</b>	-
012500100100	Office of the Head of Service (Career Management)	4,451,500,000.00	2,551,500,000.00	-	2,300,000,000.00	-	2,300,000,000.00	-
012500500100	Office of the Head of Service (Establishment & Records)	1,070,000,000.00	1,070,000,000.00	2,724,000.00	180,000,000.00	-	180,000,000.00	-
012500600100	Office of the Head of Service (Manpower Development)	1,075,511,000.00	1,075,511,000.00	-	420,000,000.00	-	420,000,000.00	-
012500700100	Office of the Head of Service (Common Services, IPPS/ICT)	365,000,000.00	365,000,000.00	-	10,000,000.00	-	10,000,000.00	-
<b>014000000000</b>	<b>Office of the Auditor General</b>	<b>1,214,699,328.00</b>	<b>1,214,699,328.00</b>	-	<b>938,000,000.00</b>	-	<b>938,000,000.00</b>	-
014000100100	Office of the Auditor General (State)	104,699,328.00	104,699,328.00	-	68,000,000.00	-	68,000,000.00	-
014000200100	Office of the Auditor General (Local Govt. Areas)	210,000,000.00	210,000,000.00	-	210,000,000.00	-	210,000,000.00	-
014000300100	Audit Service Commission	900,000,000.00	900,000,000.00	-	660,000,000.00	-	660,000,000.00	-
<b>014700000000</b>	<b>Civil Service Commission (CSC)</b>	<b>280,000,000.00</b>	<b>280,000,000.00</b>	-	<b>200,000,000.00</b>	-	<b>200,000,000.00</b>	-
014700100100	Civil Service Commission (CSC)	280,000,000.00	280,000,000.00	-	200,000,000.00	-	200,000,000.00	-
<b>014800000000</b>	<b>State Independent Electoral Commission (SIEC)</b>	<b>500,000,000.00</b>	<b>2,500,000,000.00</b>	<b>150,000,000.00</b>	<b>315,890,257.00</b>	-	<b>315,890,257.00</b>	-
014800100100	State Independent Electoral Commission (SIEC)	500,000,000.00	2,500,000,000.00	150,000,000.00	315,890,257.00	-	315,890,257.00	-
<b>014900000000</b>	<b>Local Government Service Commission (LGSC)</b>	<b>350,000,000.00</b>	<b>350,000,000.00</b>	<b>66,955,776.21</b>	<b>475,841,390.00</b>	-	<b>475,841,390.00</b>	-
014900100100	Local Government Service Commission (LGSC)	350,000,000.00	350,000,000.00	66,955,776.21	475,841,390.00	-	475,841,390.00	-
<b>016100000000</b>	<b>Office of the SSG</b>	<b>11,924,020,526.49</b>	<b>15,603,970,526.49</b>	<b>5,265,764,966.05</b>	<b>21,143,778,067.00</b>	-	<b>21,143,778,067.00</b>	-
016100100100	Office of the SSG - General Services	7,588,203,424.00	12,188,203,424.00	1,943,451,415.17	4,388,278,067.00	-	4,388,278,067.00	-
016100300100	Office of the SSG - Home Affairs & Special Services	4,335,817,102.49	3,335,817,102.49	3,322,313,550.88	16,570,000,000.00	-	16,570,000,000.00	-
016100500100	Public Complaint and Anti - Corruption Commission	-	79,950,000.00	-	185,500,000.00	-	185,500,000.00	-
<b>016500000000</b>	<b>Ministry of Special Duties, Humanitarian Services and Regional Developm</b>	<b>1,583,000,000.00</b>	<b>1,583,000,000.00</b>	-	<b>1,094,000,000.00</b>	-	<b>1,094,000,000.00</b>	<b>74,000,000.00</b>
016500100100	Ministry of Special Duties, Humanitarian Services and Regional Development	1,583,000,000.00	1,583,000,000.00	-	1,094,000,000.00	-	1,094,000,000.00	74,000,000.00
<b>016600000000</b>	<b>Ministry of Poverty Alleviation</b>	<b>1,670,000,000.00</b>	<b>1,670,000,000.00</b>	-	<b>452,000,000.00</b>	-	<b>452,000,000.00</b>	-
016600100100	Ministry of Poverty Alleviation	1,670,000,000.00	1,670,000,000.00	-	452,000,000.00	-	452,000,000.00	-
<b>020000000000</b>	<b>Economic Sector</b>	<b>144,044,736,840.94</b>	<b>209,303,013,966.87</b>	<b>10,494,629,423.05</b>	<b>263,612,723,442.36</b>	<b>1,000,000,000.00</b>	<b>264,612,723,442.36</b>	<b>3,995,000,000.00</b>
<b>021500000000</b>	<b>Min. of Agriculture &amp; Food Security</b>	<b>13,376,082,999.00</b>	<b>13,226,082,999.00</b>	<b>1,307,291,312.23</b>	<b>27,928,694,000.00</b>	-	<b>27,928,694,000.00</b>	<b>3,200,000,000.00</b>
021500100100	Min. of Agriculture & Food Security	8,580,000,000.00	8,180,000,000.00	1,307,291,312.23	24,856,694,000.00	-	24,856,694,000.00	3,200,000,000.00
021510200100	Taraba Agricultural Devt. Project (TADP)	165,316,000.00	165,316,000.00	-	460,000,000.00	-	460,000,000.00	-
021510300100	Tractor Hiring Unit (THU)	1,374,766,999.00	1,374,766,999.00	-	285,000,000.00	-	285,000,000.00	-
021510500100	IFAD - VCD Project Support Unit	906,000,000.00	906,000,000.00	-	200,000,000.00	-	200,000,000.00	-
021511000100	Taraba Agricultural Produce Marketing Agency	850,000,000.00	850,000,000.00	-	650,000,000.00	-	650,000,000.00	-
021511500100	FADAMA CARES Project Support Unit	1,500,000,000.00	1,500,000,000.00	-	777,000,000.00	-	777,000,000.00	-
021511600100	Taraba State Livestock Development Agency	-	250,000,000.00	-	700,000,000.00	-	700,000,000.00	-
<b>022000000000</b>	<b>Ministry of Finance, Budget &amp; Economic Planning</b>	<b>23,900,000,000.00</b>	<b>14,992,000,000.00</b>	<b>1,563,079,314.04</b>	<b>24,791,732,416.36</b>	-	<b>24,791,732,416.36</b>	<b>165,000,000.00</b>
022000100100	Ministry of Finance, Budget & Economic Planning	20,650,000,000.00	11,692,000,000.00	1,285,158,120.00	22,211,732,416.36	-	22,211,732,416.36	165,000,000.00
022000700100	Office of the Accountant General	550,000,000.00	550,000,000.00	-	650,000,000.00	-	650,000,000.00	-
022000800100	Taraba State Internal Revenue Service	1,000,000,000.00	1,050,000,000.00	277,921,194.04	1,930,000,000.00	-	1,930,000,000.00	-
022001200100	Community & Social Development Agency	1,700,000,000.00	1,700,000,000.00	-	-	-	-	-
<b>022200000000</b>	<b>Ministry of Commerce, Trade &amp; Industry</b>	<b>4,292,000,000.00</b>	<b>4,433,200,000.00</b>	-	<b>10,702,000,000.00</b>	<b>1,000,000,000.00</b>	<b>11,702,000,000.00</b>	<b>50,000,000.00</b>
022200100100	Ministry of Commerce, Trade & Industry	4,292,000,000.00	4,183,200,000.00	-	4,602,000,000.00	-	4,602,000,000.00	50,000,000.00
022205100100	Agency for Small & Medium Scale Enterprises	-	-	-	2,600,000,000.00	-	2,600,000,000.00	-
022206100100	Taraba State Investment Promotion Agency	-	-	-	2,000,000,000.00	-	2,000,000,000.00	-
022206200100	Taraba State Bio-Entrepreneurship Agency	-	250,000,000.00	-	1,500,000,000.00	1,000,000,000.00	2,500,000,000.00	-
<b>022800000000</b>	<b>Ministry of Science &amp; Technology</b>	<b>6,507,322,000.00</b>	<b>6,507,322,000.00</b>	-	<b>2,554,419,133.00</b>	-	<b>2,554,419,133.00</b>	-
022800100100	Ministry of Science & Technology	6,507,322,000.00	6,507,322,000.00	-	2,554,419,133.00	-	2,554,419,133.00	-
<b>022900000000</b>	<b>Ministry of Transportation Development</b>	<b>6,310,051,124.00</b>	<b>19,285,484,180.03</b>	<b>829,115,677.23</b>	<b>5,705,000,000.00</b>	-	<b>5,705,000,000.00</b>	-
022900100100	Ministry of Transportation Development	5,500,000,000.00	18,475,433,056.03	829,115,677.23	4,294,000,000.00	-	4,294,000,000.00	-
022905600100	Taraba Commercial Motorcycle & Monitoring Agency	70,000,000.00	70,000,000.00	-	70,000,000.00	-	70,000,000.00	-
022905300100	Taraba State Transport Corporation	740,051,124.00	740,051,124.00	-	1,341,000,000.00	-	1,341,000,000.00	-
<b>023100000000</b>	<b>Ministry of Energy and Economic Development</b>	<b>11,505,941,119.94</b>	<b>11,505,941,119.94</b>	<b>144,389,931.00</b>	<b>18,633,500,000.00</b>	-	<b>18,633,500,000.00</b>	-

023100100100	Ministry of Energy and Economic Development	11,505,941,119.94	11,505,941,119.94	144,389,931.00	18,633,500,000.00	-	18,633,500,000.00	-
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructural Development</b>	<b>28,517,939,598.00</b>	<b>93,597,083,667.90</b>	<b>2,334,761,251.24</b>	<b>118,304,861,893.00</b>	-	<b>118,304,861,893.00</b>	-
023400100100	Ministry of Works & Infrastructural Development	28,517,939,598.00	93,597,083,667.90	2,334,761,251.24	116,940,808,968.00	-	116,940,808,968.00	-
023400400100	Taraba Road Construction & Maintenance Agency	-	-	-	1,364,052,925.00	-	1,364,052,925.00	-
<b>023600000000</b>	<b>Ministry of Heritage &amp; Ecotourism</b>	<b>16,165,000,000.00</b>	<b>13,165,000,000.00</b>	<b>42,812,000.00</b>	<b>2,102,000,000.00</b>	-	<b>2,102,000,000.00</b>	-
023600100100	Ministry of Heritage & Ecotourism	15,465,000,000.00	12,465,000,000.00	42,812,000.00	2,102,000,000.00	-	2,102,000,000.00	-
023600400100	Taraba State Arts Council	700,000,000.00	700,000,000.00	-	-	-	-	-
<b>023800000000</b>	<b>Taraba State Planning Commission</b>	-	-	-	<b>155,000,000.00</b>	-	<b>155,000,000.00</b>	-
023800200100	Taraba State Bureau of Statistics	-	-	-	155,000,000.00	-	155,000,000.00	-
<b>025000000000</b>	<b>Fiscal Responsibility Commission</b>	<b>330,000,000.00</b>	<b>330,000,000.00</b>	-	<b>200,000,000.00</b>	-	<b>200,000,000.00</b>	-
025000100100	Fiscal Responsibility Commission	330,000,000.00	330,000,000.00	-	200,000,000.00	-	200,000,000.00	-
<b>025200000000</b>	<b>Ministry of Water Management &amp; Aquatic Affairs</b>	<b>13,040,000,000.00</b>	<b>14,240,000,000.00</b>	<b>4,022,754,037.31</b>	<b>19,200,000,000.00</b>	-	<b>19,200,000,000.00</b>	<b>580,000,000.00</b>
025200100100	Ministry of Water Management & Aquatic Affairs	10,660,000,000.00	11,860,000,000.00	157,000,000.00	18,000,000,000.00	-	18,000,000,000.00	200,000,000.00
025210300100	Rural Water Supply & Sanitation Agency	2,380,000,000.00	2,380,000,000.00	3,865,754,037.31	1,200,000,000.00	-	1,200,000,000.00	380,000,000.00
<b>023300000000</b>	<b>Bureau for Solid Minerals</b>	<b>1,703,000,000.00</b>	<b>1,703,000,000.00</b>	-	<b>1,450,000,000.00</b>	-	<b>1,450,000,000.00</b>	-
023300100100	Bureau for Solid Minerals	1,703,000,000.00	1,703,000,000.00	-	1,450,000,000.00	-	1,450,000,000.00	-
<b>025300000000</b>	<b>Ministry of Rural &amp; Urban Development</b>	<b>12,597,400,000.00</b>	<b>10,517,900,000.00</b>	<b>152,425,900.00</b>	<b>26,885,516,000.00</b>	-	<b>26,885,516,000.00</b>	-
025300100100	Ministry of Rural & Urban Development	7,447,400,000.00	6,447,400,000.00	152,425,900.00	26,885,516,000.00	-	26,885,516,000.00	-
025300200100	Rural Access & Agricultural Marketing Project	5,150,000,000.00	4,070,500,000.00	-	-	-	-	-
<b>027500000000</b>	<b>Ministry of Digital Economy &amp; Innovation</b>	<b>5,800,000,000.00</b>	<b>5,800,000,000.00</b>	<b>98,000,000.00</b>	<b>5,000,000,000.00</b>	-	<b>5,000,000,000.00</b>	-
027500100100	Ministry of Digital Economy & Innovation	5,800,000,000.00	5,800,000,000.00	98,000,000.00	5,000,000,000.00	-	5,000,000,000.00	-
<b>030000000000</b>	<b>Law and Justice Sector</b>	<b>5,947,000,000.00</b>	<b>6,947,000,000.00</b>	<b>17,000,000.00</b>	<b>9,340,000,000.00</b>	-	<b>9,340,000,000.00</b>	-
<b>031800000000</b>	<b>Judiciary</b>	<b>5,647,000,000.00</b>	<b>5,647,000,000.00</b>	-	<b>8,375,000,000.00</b>	-	<b>8,375,000,000.00</b>	-
031805100100	High Court of Justice	4,497,000,000.00	4,497,000,000.00	-	7,500,000,000.00	-	7,500,000,000.00	-
031805300100	Sharia Court of Appeal	650,000,000.00	650,000,000.00	-	510,000,000.00	-	510,000,000.00	-
031805400100	Customary Court of Appeal	500,000,000.00	500,000,000.00	-	365,000,000.00	-	365,000,000.00	-
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>300,000,000.00</b>	<b>1,300,000,000.00</b>	<b>17,000,000.00</b>	<b>965,000,000.00</b>	-	<b>965,000,000.00</b>	-
032600100100	Ministry of Justice	300,000,000.00	1,300,000,000.00	17,000,000.00	965,000,000.00	-	965,000,000.00	-
<b>050000000000</b>	<b>Social Services Sector</b>	<b>75,936,783,952.60</b>	<b>112,989,967,134.79</b>	<b>29,638,515,705.14</b>	<b>131,419,604,025.00</b>	<b>2,000,000,000.00</b>	<b>133,419,604,025.00</b>	<b>1,340,309,278.00</b>
<b>051300000000</b>	<b>Youths &amp; Sports Development</b>	<b>3,600,000,000.00</b>	<b>2,521,000,000.00</b>	-	<b>8,100,000,000.00</b>	-	<b>8,100,000,000.00</b>	-
051300100100	Taraba State Youth Development Agency	3,100,000,000.00	2,021,000,000.00	-	7,400,000,000.00	-	7,400,000,000.00	-
051305100100	Taraba State Sports Council	500,000,000.00	500,000,000.00	-	-	-	-	-
051305200100	Taraba State Sports Development Commission	-	-	-	700,000,000.00	-	700,000,000.00	-
<b>051400000000</b>	<b>Min. of Women Affairs &amp; Child Development</b>	<b>6,000,000,000.00</b>	<b>7,000,000,000.00</b>	<b>243,939,287.50</b>	<b>8,420,000,000.00</b>	-	<b>8,420,000,000.00</b>	<b>190,000,000.00</b>
051400100100	Min. of Women Affairs & Child Development	6,000,000,000.00	7,000,000,000.00	243,939,287.50	8,420,000,000.00	-	8,420,000,000.00	190,000,000.00
<b>051700000000</b>	<b>Ministry of Basic and Secondary Education</b>	<b>27,781,896,969.60</b>	<b>44,874,062,659.16</b>	<b>20,580,434,015.51</b>	<b>50,140,327,040.00</b>	<b>1,000,000,000.00</b>	<b>51,140,327,040.00</b>	<b>249,309,278.00</b>
051700100100	Ministry of Nursery & Basic Education	25,720,104,569.60	42,812,270,259.16	10,311,707,055.50	46,220,634,478.00	1,000,000,000.00	47,220,634,478.00	249,309,278.00
051700300100	State Universal Basic Education Board	2,061,792,400.00	2,061,792,400.00	10,268,726,960.01	3,554,642,562.00	-	3,554,642,562.00	-
051700600100	Taraba State Resource Centre	-	-	-	365,050,000.00	-	365,050,000.00	-
<b>052100000000</b>	<b>Ministry of Health</b>	<b>17,943,815,610.00</b>	<b>28,983,833,102.63</b>	<b>6,444,739,004.21</b>	<b>30,078,950,000.00</b>	-	<b>30,078,950,000.00</b>	<b>901,000,000.00</b>
052100100100	Ministry of Health	11,375,000,000.00	24,115,017,492.63	6,305,583,171.21	24,290,950,000.00	-	24,290,950,000.00	321,000,000.00
052110200100	Health Services Management Board	458,000,000.00	458,000,000.00	-	-	-	-	-
052111300100	Taraba State Essential Drugs Programme	265,000,000.00	265,000,000.00	-	-	-	-	-
052111500100	Taraba State Specialist Hospital, Jalingo	2,345,815,610.00	1,345,815,610.00	-	1,800,000,000.00	-	1,800,000,000.00	200,000,000.00
052111700100	Primary Health Care Development Agency, Jalingo	3,500,000,000.00	2,800,000,000.00	139,155,833.00	2,673,000,000.00	-	2,673,000,000.00	380,000,000.00
052112000100	Taraba State Contributory Health Insurance Agency	-	-	-	600,000,000.00	-	600,000,000.00	-
052113000100	Taraba State Drugs Management Agency	-	-	-	715,000,000.00	-	715,000,000.00	-
<b>057400000000</b>	<b>Ministry of Social Justice &amp; Re - Integration</b>	<b>2,310,000,000.00</b>	<b>2,310,000,000.00</b>	-	<b>2,529,951,985.00</b>	-	<b>2,529,951,985.00</b>	-
057400100100	Ministry of Social Justice & Re - Integration	2,310,000,000.00	2,310,000,000.00	-	2,529,951,985.00	-	2,529,951,985.00	-
<b>053500000000</b>	<b>Ministry of Environment and Climate Change</b>	<b>2,687,000,000.00</b>	<b>2,687,000,000.00</b>	<b>11,000,000.00</b>	<b>9,270,650,000.00</b>	-	<b>9,270,650,000.00</b>	-
053500100100	Ministry of Environment and Climate Change	2,687,000,000.00	2,687,000,000.00	11,000,000.00	8,620,650,000.00	-	8,620,650,000.00	-
053501700100	Taraba State Sanitation Agency	-	-	-	650,000,000.00	-	650,000,000.00	-
<b>057600000000</b>	<b>Ministry of Waste Management &amp; Innovation</b>	<b>1,600,000,000.00</b>	<b>1,200,000,000.00</b>	-	<b>1,699,725,000.00</b>	-	<b>1,699,725,000.00</b>	-
057600100100	Ministry of Waste Management & Innovation	1,600,000,000.00	1,200,000,000.00	-	1,699,725,000.00	-	1,699,725,000.00	-
<b>056700000000</b>	<b>Ministry of Tertiary Education</b>	<b>14,014,071,373.00</b>	<b>23,414,071,373.00</b>	<b>2,358,403,397.92</b>	<b>21,180,000,000.00</b>	-	<b>21,180,000,000.00</b>	-
056700100100	Ministry of Tertiary Education	500,000,000.00	9,000,000,000.00	163,082,880.00	2,150,000,000.00	-	2,150,000,000.00	-
056700600100	Taraba State Polytechnic, Suntai	2,800,000,000.00	2,800,000,000.00	455,685,840.00	2,680,000,000.00	-	2,680,000,000.00	-
056700700100	College of Education, Zing	4,433,741,653.00	4,433,741,653.00	-	2,000,000,000.00	-	2,000,000,000.00	-
056701100100	Taraba State University, Jalingo	2,150,000,000.00	3,050,000,000.00	1,684,734,677.92	5,000,000,000.00	-	5,000,000,000.00	-
056701200100	Taraba State Scholarship Board	500,000,000.00	500,000,000.00	-	1,150,000,000.00	-	1,150,000,000.00	-
056701400100	College of Health Technology, Takum	824,750,246.00	824,750,246.00	-	-	-	-	-
056701500100	College of Agriculture, Science and Technology, Jalingo	2,805,579,474.00	2,805,579,474.00	54,900,000.00	2,200,000,000.00	-	2,200,000,000.00	-
056701600100	Taraba State University for Tropical Agriculture Technology, Science & Climate Actio	-	-	-	6,000,000,000.00	-	6,000,000,000.00	-
<b>057700000000</b>	<b>Ministry of Secondary, Vocational &amp; Skills Education</b>	-	-	-	-	<b>1,000,000,000.00</b>	<b>1,000,000,000.00</b>	-
057700100100	Ministry of Secondary, Vocational & Skills Education	-	-	-	-	1,000,000,000.00	1,000,000,000.00	-

Taraba State Government 2026 Approved Budget - Expenditure by Economic Classification

Code	Economic	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget
	<b>Total Expenditure</b>	<b>431,398,968,402.31</b>	<b>574,827,265,238.77</b>	<b>140,436,867,537.87</b>	<b>650,631,700,000.00</b>	<b>3,000,000,000.00</b>	<b>653,631,700,000.00</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>431,398,968,402.31</b>	<b>574,827,265,238.77</b>	<b>140,436,867,537.87</b>	<b>650,631,700,000.00</b>	<b>3,000,000,000.00</b>	<b>653,631,700,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>95,230,513,193.75</b>	<b>95,998,598,730.00</b>	<b>40,664,160,472.58</b>	<b>78,104,055,629.00</b>	<b>-</b>	<b>78,104,055,629.00</b>
<b>2101</b>	<b>SALARY</b>	<b>72,184,563,517.73</b>	<b>72,942,649,053.98</b>	<b>35,469,973,662.73</b>	<b>66,085,046,157.00</b>	<b>-</b>	<b>66,085,046,157.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>72,184,563,517.73</b>	<b>72,942,649,053.98</b>	<b>35,469,973,662.73</b>	<b>66,085,046,157.00</b>	<b>-</b>	<b>66,085,046,157.00</b>
21010101	SALARY	71,483,208,095.06	72,241,293,631.31	35,315,894,070.88	65,396,170,902.00	-	65,396,170,902.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	701,355,422.67	701,355,422.67	154,079,591.85	688,875,255.00	-	688,875,255.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,253,845,356.02</b>	<b>2,263,845,356.02</b>	<b>310,444,310.40</b>	<b>973,239,128.00</b>	<b>-</b>	<b>973,239,128.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,879,329,973.14</b>	<b>1,889,329,973.14</b>	<b>310,444,310.40</b>	<b>873,239,128.00</b>	<b>-</b>	<b>873,239,128.00</b>
21020101	NON REGULAR ALLOWANCES	1,879,329,973.14	1,889,329,973.14	310,444,310.40	873,239,128.00	-	873,239,128.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>374,515,382.88</b>	<b>374,515,382.88</b>	<b>-</b>	<b>100,000,000.00</b>	<b>-</b>	<b>100,000,000.00</b>
21020202	CONTRIBUTORY PENSION	342,720,000.00	342,720,000.00	-	100,000,000.00	-	100,000,000.00
21020205	HOUSING FUND CONTRIBUTION	31,795,382.88	31,795,382.88	-	-	-	-
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>20,792,104,320.00</b>	<b>20,792,104,320.00</b>	<b>4,883,742,499.45</b>	<b>11,045,770,344.00</b>	<b>-</b>	<b>11,045,770,344.00</b>
<b>210301</b>	<b>SOCIAL BENEFITS</b>	<b>20,792,104,320.00</b>	<b>20,792,104,320.00</b>	<b>4,883,742,499.45</b>	<b>11,045,770,344.00</b>	<b>-</b>	<b>11,045,770,344.00</b>
21030101	GRATUITY	6,046,364,160.00	6,046,364,160.00	100,000,000.00	8,045,770,344.00	-	8,045,770,344.00
21030102	PENSION	8,699,376,000.00	8,699,376,000.00	4,583,742,499.45	2,000,000,000.00	-	2,000,000,000.00
21030103	DEATH BENEFITS	6,046,364,160.00	6,046,364,160.00	200,000,000.00	1,000,000,000.00	-	1,000,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>69,547,333,561.19</b>	<b>81,067,738,640.29</b>	<b>49,361,907,747.54</b>	<b>115,136,042,957.00</b>	<b>-</b>	<b>115,136,042,957.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>43,547,333,561.19</b>	<b>50,255,738,640.29</b>	<b>25,680,474,767.03</b>	<b>98,524,770,242.00</b>	<b>-</b>	<b>98,524,770,242.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,929,939,374.93</b>	<b>15,007,902,874.93</b>	<b>8,442,239,646.02</b>	<b>17,196,447,595.00</b>	<b>-</b>	<b>17,196,447,595.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,059,895,315.12	3,612,250,315.12	2,163,034,118.48	3,182,587,981.00	-	3,182,587,981.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,920,096,539.81	7,039,705,039.81	3,956,998,733.54	7,437,830,725.00	-	7,437,830,725.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,395,372,320.00	1,515,372,320.00	777,937,514.00	1,929,355,800.00	-	1,929,355,800.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,554,575,200.00	2,840,575,200.00	1,544,269,280.00	4,646,673,089.00	-	4,646,673,089.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,712,859,256.24</b>	<b>2,316,359,256.24</b>	<b>870,484,987.87</b>	<b>2,183,918,577.00</b>	<b>-</b>	<b>2,183,918,577.00</b>
22020201	ELECTRICITY CHARGES	910,124,390.00	1,443,624,390.00	676,020,281.48	1,358,165,070.00	-	1,358,165,070.00
22020202	TELEPHONE CHARGES	105,955,579.08	102,605,579.08	16,452,193.13	94,062,299.00	-	94,062,299.00
22020203	INTERNET ACCESS CHARGES	264,233,728.16	318,583,728.16	132,667,987.42	357,757,788.00	-	357,757,788.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	276,744,987.00	293,244,987.00	25,937,367.04	234,588,340.00	-	234,588,340.00
22020205	WATER RATES	120,265,406.00	121,265,406.00	17,975,958.80	103,145,080.00	-	103,145,080.00
22020206	SEWERAGE CHARGES	29,192,166.00	30,192,166.00	1,431,200.00	21,120,000.00	-	21,120,000.00
22020207	LEASED COMMUNICATION LINES(S)	6,193,000.00	6,693,000.00	-	1,500,000.00	-	1,500,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	150,000.00	150,000.00	-	13,580,000.00	-	13,580,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,482,051,821.33</b>	<b>4,068,158,413.33</b>	<b>1,370,781,537.61</b>	<b>4,224,516,096.00</b>	<b>-</b>	<b>4,224,516,096.00</b>
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,019,127,907.00	1,373,327,907.00	516,314,933.98	1,650,996,469.00	-	1,650,996,469.00
22020302	BOOKS	47,295,000.00	47,395,000.00	9,005,000.00	271,213,000.00	-	271,213,000.00
22020303	NEWSPAPERS	176,115,583.95	176,615,583.95	9,689,931.24	100,386,010.00	-	100,386,010.00
22020304	MAGAZINES & PERIODICALS	336,499,361.73	309,299,361.73	98,757,093.91	137,763,015.00	-	137,763,015.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	643,648,849.89	724,848,849.89	349,881,482.35	865,869,462.00	-	865,869,462.00
22020306	PRINTING OF SECURITY DOCUMENTS	559,787,536.36	734,437,536.36	274,198,217.75	732,469,340.00	-	732,469,340.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	16,252,621.00	18,252,621.00	10,634,000.00	17,730,000.00	-	17,730,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	13,140,000.00	5,240,000.00	-	11,145,000.00	-	11,145,000.00
22020309	UNIFORMS & OTHER CLOTHING	185,250,000.00	187,850,000.00	6,198,200.00	115,900,000.00	-	115,900,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	16,708,592.00	17,665,184.00	36,315,256.00	37,650,800.00	-	37,650,800.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	467,726,369.40	472,726,369.40	59,787,422.38	282,893,000.00	-	282,893,000.00
22020312	HOSPITAL CONSUMABLES	250,000.00	250,000.00	-	250,000.00	-	250,000.00
22020313	Printing of NHMIS Forms for LGAs & State H/Facilities	250,000.00	250,000.00	-	250,000.00	-	250,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,222,535,636.42</b>	<b>5,410,681,836.42</b>	<b>2,351,504,083.30</b>	<b>4,416,066,886.00</b>	<b>-</b>	<b>4,416,066,886.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	751,003,725.00	978,903,725.00	227,215,961.54	1,078,906,948.00	-	1,078,906,948.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,285,051,542.00	1,305,551,542.00	869,650,270.27	682,386,202.00	-	682,386,202.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	923,943,691.00	871,543,691.00	262,167,650.90	868,127,005.00	-	868,127,005.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	668,295,997.42	736,795,997.42	146,982,799.92	415,658,129.00	-	415,658,129.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	867,516,090.00	808,612,290.00	629,780,592.51	734,610,292.00	-	734,610,292.00
22020406	OTHER MAINTENANCE SERVICES	226,292,150.00	214,842,150.00	49,339,700.00	198,478,000.00	-	198,478,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	78,700,000.00	78,700,000.00	1,200,000.00	3,766,300.00	-	3,766,300.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	421,732,441.00	415,732,441.00	165,167,108.16	434,134,010.00	-	434,134,010.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,892,478,962.00</b>	<b>2,678,498,962.00</b>	<b>694,159,475.19</b>	<b>3,876,732,219.00</b>	<b>-</b>	<b>3,876,732,219.00</b>
22020501	LOCAL TRAINING	1,195,132,961.00	2,151,152,961.00	384,362,494.74	2,848,646,744.00	-	2,848,646,744.00
22020502	INTERNATIONAL TRAINING	697,346,001.00	527,346,001.00	309,796,980.45	1,028,085,475.00	-	1,028,085,475.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,069,677,939.00</b>	<b>3,294,515,839.00</b>	<b>4,826,508,156.08</b>	<b>2,923,571,776.00</b>	<b>-</b>	<b>2,923,571,776.00</b>

22020601	SECURITY SERVICES	1,920,342,641.00	1,951,442,641.00	4,460,364,726.79	2,109,847,349.00	-	2,109,847,349.00
22020602	OFFICE RENT	202,561,500.00	366,117,100.00	108,509,600.00	155,507,475.00	-	155,507,475.00
22020603	RESIDENTIAL RENT	137,200,000.00	137,200,000.00	136,000,000.00	14,000,000.00	-	14,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	507,870,000.00	511,370,000.00	75,228,396.38	453,250,000.00	-	453,250,000.00
22020605	CLEANING & FUMIGATION SERVICES	301,703,798.00	328,386,098.00	46,405,432.91	190,966,952.00	-	190,966,952.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,074,739,375.26</b>	<b>2,438,352,014.26</b>	<b>667,410,646.93</b>	<b>2,659,960,211.00</b>	-	<b>2,659,960,211.00</b>
22020701	FINANCIAL CONSULTING	792,102,352.00	1,065,343,331.00	359,285,577.22	1,615,179,400.00	-	1,615,179,400.00
22020702	INFORMATION TECHNOLOGY CONSULTING	566,096,488.64	415,776,348.64	138,533,702.56	239,317,962.00	-	239,317,962.00
22020703	LEGAL SERVICES	651,326,908.00	397,868,708.00	96,668,823.30	186,789,180.00	-	186,789,180.00
22020704	ENGINEERING SERVICES	455,007,246.00	201,207,246.00	27,317,029.20	272,546,560.00	-	272,546,560.00
22020705	ARCHITECTURAL SERVICES	334,525,604.82	97,325,604.82	2,014,600.00	72,021,302.00	-	72,021,302.00
22020706	SURVEYING SERVICES	179,086,835.40	163,236,835.40	25,234,600.00	134,605,717.00	-	134,605,717.00
22020707	AGRICULTURAL CONSULTING	1,800,000.00	3,300,000.00	-	6,400,000.00	-	6,400,000.00
22020708	MEDICAL CONSULTING	94,793,940.40	94,293,940.40	18,356,314.65	133,100,090.00	-	133,100,090.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,317,562,443.60</b>	<b>2,725,770,783.60</b>	<b>722,457,687.49</b>	<b>3,180,952,361.00</b>	-	<b>3,180,952,361.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,241,596,157.00	1,355,204,497.00	431,470,168.13	1,433,495,430.00	-	1,433,495,430.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	266,678,202.00	239,178,202.00	25,656,380.00	491,156,446.00	-	491,156,446.00
22020803	PLANT / GENERATOR FUEL COST	746,488,084.60	1,080,288,084.60	202,071,624.75	1,214,800,485.00	-	1,214,800,485.00
22020804	AIRCRAFT FUEL COST	35,200,000.00	6,800,000.00	8,641,535.11	4,050,000.00	-	4,050,000.00
22020806	COOKING GAS/FUEL COST	27,600,000.00	44,300,000.00	54,617,979.50	37,450,000.00	-	37,450,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,071,642,684.85</b>	<b>422,120,684.85</b>	<b>151,801,751.76</b>	<b>185,354,012.00</b>	-	<b>185,354,012.00</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	999,998,814.85	350,476,814.85	134,367,261.76	168,620,142.00	-	168,620,142.00
22020902	INSURANCE PREMIUM	64,090,000.00	64,090,000.00	8,817,490.00	9,030,000.00	-	9,030,000.00
22020904	OTHER CRF BANK CHARGES	7,553,870.00	7,553,870.00	8,617,000.00	7,703,870.00	-	7,703,870.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>7,773,846,067.56</b>	<b>11,893,377,975.66</b>	<b>5,583,126,794.78</b>	<b>57,677,250,509.00</b>	-	<b>57,677,250,509.00</b>
22021001	REFRESHMENT & MEALS	772,157,819.00	943,077,819.00	288,269,547.78	1,008,973,502.00	-	1,008,973,502.00
22021002	HONORARIUM & SITTING ALLOWANCE	742,073,746.00	1,670,380,746.10	336,509,658.75	2,134,758,541.00	-	2,134,758,541.00
22021003	PUBLICITY & ADVERTISEMENTS	423,130,445.80	265,730,445.80	196,612,944.40	245,691,368.00	-	245,691,368.00
22021004	MEDICAL EXPENSES-LOCAL	1,309,366,399.62	679,981,072.62	743,392,180.54	517,000,340.00	-	517,000,340.00
22021006	POSTAGES & COURIER SERVICES	475,236,008.00	264,382,243.00	567,973,564.23	145,568,568.00	-	145,568,568.00
22021007	WELFARE PACKAGES	741,497,554.00	2,564,041,554.00	1,136,923,384.37	2,384,384,350.00	-	2,384,384,350.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	213,622,800.00	242,322,800.00	56,698,134.68	185,303,700.00	-	185,303,700.00
22021009	SPORTING ACTIVITIES	50,300,000.00	233,800,000.00	92,660,000.00	798,359,500.00	-	798,359,500.00
22021010	DIRECT TEACHING & LABORATORY COST	45,700,000.00	29,700,000.00	4,102,000.00	75,200,000.00	-	75,200,000.00
22021012	Forms distribution expenses to all Health Facilities	30,500,000.00	45,500,000.00	5,000,000.00	10,500,000.00	-	10,500,000.00
22021013	Biannual Review of National Health Management Information System	200,000.00	200,000.00	-	200,000.00	-	200,000.00
22021016	ENDOSCOPY/DIALYSIS EXPENSES	500,000.00	500,000.00	-	500,000.00	-	500,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	292,750,000.00	392,750,000.00	147,892,384.00	509,500,000.00	-	509,500,000.00
22021020	ANNUAL BUDGET EXPENSES & ADMINISTRATION	464,642,606.00	483,542,606.00	148,226,550.00	509,914,000.00	-	509,914,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,891,418,689.14	3,505,118,689.14	1,541,020,625.53	2,223,446,640.00	-	2,223,446,640.00
22021022	CONTRIBUTION TO COCOA PRODUCTION	-	100,000,000.00	-	600,000,000.00	-	600,000,000.00
22021024	COMMITTEE AND COMMISSION(OVERSIGHTFUNCTIONS)	252,000,000.00	252,000,000.00	154,000,000.00	273,500,000.00	-	273,500,000.00
22021025	ADC ORDERLIES/OTHERS	40,000,000.00	158,000,000.00	138,695,812.50	40,000,000.00	-	40,000,000.00
22021026	PROMOTION(SERVICE WIDE)	24,250,000.00	23,850,000.00	150,008.00	8,730,000.00	-	8,730,000.00
22021027	LABOUR AND TRADES UNION(USERS EXPENSES)	3,500,000.00	37,500,000.00	25,000,000.00	37,500,000.00	-	37,500,000.00
22021028	CONTINGENCIES - RECURRENT	-	-	-	44,800,000,000.00	-	44,800,000,000.00
22021032	MONTHLY OPERATIONAL COST FOR PRIMARY SCHOOLS	1,000,000.00	1,000,000.00	-	279,720,000.00	-	279,720,000.00
22021033	MONTHLY OPERATIONAL COST FOR SECONDARY SCHOOLS	-	-	-	877,500,000.00	-	877,500,000.00
22021034	Collection of Data by State Monitoring & Evaluation Unit	-	-	-	11,000,000.00	-	11,000,000.00
<b>2203</b>	<b>LOANS AND ADVANCES</b>	-	-	-	<b>1,000,000.00</b>	-	<b>1,000,000.00</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	-	-	-	<b>1,000,000.00</b>	-	<b>1,000,000.00</b>
22030103	REFURBISHING ADVANCES	-	-	-	1,000,000.00	-	1,000,000.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>26,000,000,000.00</b>	<b>30,812,000,000.00</b>	<b>23,681,432,980.51</b>	<b>16,610,272,715.00</b>	-	<b>16,610,272,715.00</b>
<b>220601</b>	<b>FOREIGN INTEREST / DISCOUNT</b>	<b>1,000,000,000.00</b>	<b>812,000,000.00</b>	<b>1,017,983,962.02</b>	<b>812,000,000.00</b>	-	<b>812,000,000.00</b>
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	1,000,000,000.00	812,000,000.00	1,017,983,962.02	812,000,000.00	-	812,000,000.00
<b>220602</b>	<b>DOMESTIC INTEREST / DISCOUNT</b>	<b>5,500,000,000.00</b>	<b>10,500,000,000.00</b>	<b>11,996,133,836.57</b>	<b>3,660,223,242.00</b>	-	<b>3,660,223,242.00</b>
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	5,500,000,000.00	10,500,000,000.00	11,996,133,836.57	3,660,223,242.00	-	3,660,223,242.00
<b>220603</b>	<b>FOREIGN PRINCIPAL</b>	<b>2,500,000,000.00</b>	<b>2,500,000,000.00</b>	<b>2,680,460,080.74</b>	<b>2,907,543,745.00</b>	-	<b>2,907,543,745.00</b>
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	2,500,000,000.00	2,500,000,000.00	2,680,460,080.74	2,907,543,745.00	-	2,907,543,745.00
<b>220604</b>	<b>DOMESTIC PRINCIPAL</b>	<b>17,000,000,000.00</b>	<b>17,000,000,000.00</b>	<b>7,986,855,101.18</b>	<b>9,230,505,728.00</b>	-	<b>9,230,505,728.00</b>
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	17,000,000,000.00	17,000,000,000.00	7,986,855,101.18	9,230,505,728.00	-	9,230,505,728.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>266,621,121,647.36</b>	<b>397,760,927,868.48</b>	<b>50,410,799,317.75</b>	<b>457,391,601,414.00</b>	<b>3,000,000,000.00</b>	<b>460,391,601,414.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>54,845,396,019.49</b>	<b>49,433,002,109.49</b>	<b>12,902,867,563.65</b>	<b>81,367,539,772.00</b>	<b>1,000,000,000.00</b>	<b>82,367,539,772.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>54,845,396,019.49</b>	<b>49,433,002,109.49</b>	<b>12,902,867,563.65</b>	<b>81,367,539,772.00</b>	<b>1,000,000,000.00</b>	<b>82,367,539,772.00</b>
23010101	PURCHASE/ACQUISITION OF LAND	3,688,020,142.00	3,078,020,142.00	491,656,884.05	10,768,455,084.64	-	10,768,455,084.64
23010102	PURCHASE OF OFFICE BUILDINGS	1,547,429,700.00	1,922,429,700.00	1,687,748,603.00	5,469,309,278.00	-	5,469,309,278.00

23010103	PURCHASE OF RESIDENTIAL BUILDINGS	450,000,000.00	450,000,000.00	-	554,000,000.00	-	554,000,000.00
23010104	PURCHASE MOTOR CYCLES	261,075,000.00	261,075,000.00	63,026,362.50	235,334,000.00	-	235,334,000.00
23010105	PURCHASE OF MOTOR VEHICLES	15,491,136,000.00	4,083,936,000.00	909,202,745.00	11,511,732,416.36	-	11,511,732,416.36
23010106	PURCHASE OF VANS	550,000,000.00	450,000,000.00	-	1,250,000,000.00	-	1,250,000,000.00
23010107	PURCHASE OF TRUCKS	695,000,000.00	495,000,000.00	-	403,500,000.00	-	403,500,000.00
23010108	PURCHASE OF BUSES	188,000,000.00	188,000,000.00	-	1,088,000,000.00	-	1,088,000,000.00
23010109	PURCHASE OF SEA BOATS	262,000,000.00	262,000,000.00	-	1,250,000,000.00	-	1,250,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,870,564,328.00	2,861,464,328.00	388,387,603.71	2,558,700,000.00	-	2,558,700,000.00
23010113	PURCHASE OF COMPUTERS	1,271,383,000.00	1,274,633,000.00	20,548,144.90	1,766,851,000.00	-	1,766,851,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	20,600,000.00	20,600,000.00	-	315,600,000.00	-	315,600,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	103,860,000.00	103,860,000.00	-	1,600,000.00	-	1,600,000.00
23010117	PURCHASE OF SHREDDING MACHINES	5,000,000.00	5,000,000.00	-	15,000,000.00	-	15,000,000.00
23010118	PURCHASE OF SCANNERS	800,000.00	800,000.00	-	800,000.00	-	800,000.00
23010119	PURCHASE OF POWER GENERATING SET	461,000,000.00	461,000,000.00	5,000,000.00	340,500,000.00	-	340,500,000.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	45,000,000.00	45,000,000.00	-	15,000,000.00	-	15,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	170,000,000.00	170,000,000.00	45,993,600.00	77,000,000.00	-	77,000,000.00
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	4,360,000,000.00	2,290,000,000.00	766,750,250.00	5,989,525,393.00	-	5,989,525,393.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	110,400,000.00	110,400,000.00	-	48,000,000.00	-	48,000,000.00
23010124	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	4,813,709,842.00	7,353,505,932.00	3,811,976,207.38	3,343,025,200.00	1,000,000,000.00	4,343,025,200.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,500,000,000.00	1,500,000,000.00	-	350,400,000.00	-	350,400,000.00
23010126	PURCHASE OF SPORTING/GAMING EQUIPMENT	538,200,000.00	538,200,000.00	-	475,000,000.00	-	475,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	8,888,748,999.00	8,041,548,999.00	1,220,491,312.23	14,761,728,400.00	-	14,761,728,400.00
23010128	PURCHASE OF SECURITY EQUIPMENT	4,577,207,102.49	3,577,207,102.49	3,325,319,950.88	16,673,100,000.00	-	16,673,100,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,242,361,906.00	1,282,361,906.00	107,961,300.00	1,604,479,000.00	-	1,604,479,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	195,900,000.00	195,900,000.00	-	120,900,000.00	-	120,900,000.00
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	5,000,000.00	5,000,000.00	-	25,000,000.00	-	25,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	393,000,000.00	8,266,060,000.00	13,804,600.00	309,000,000.00	-	309,000,000.00
23010134	PURCHASE OF DIVING EQUIPMENT	140,000,000.00	140,000,000.00	46,000,000.00	46,000,000.00	-	46,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>142,550,677,771.94</b>	<b>274,828,841,990.06</b>	<b>26,457,495,963.66</b>	<b>279,482,746,327.00</b>	<b>2,000,000,000.00</b>	<b>281,482,746,327.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>142,550,677,771.94</b>	<b>274,828,841,990.06</b>	<b>26,457,495,963.66</b>	<b>279,482,746,327.00</b>	<b>2,000,000,000.00</b>	<b>281,482,746,327.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	19,773,113,336.00	28,038,113,336.00	323,072,111.07	31,804,060,392.00	-	31,804,060,392.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	2,097,999,999.00	1,897,999,999.00	-	1,100,000,000.00	-	1,100,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	11,655,941,119.94	11,655,941,119.94	144,389,931.00	17,537,500,000.00	-	17,537,500,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	4,773,869,282.00	9,773,869,282.00	35,000,000.00	3,570,714,221.00	-	3,570,714,221.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	6,737,315,970.00	6,387,315,970.00	3,327,503,303.34	9,461,766,000.00	-	9,461,766,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	4,530,000,000.00	18,250,017,492.63	2,990,257,201.70	12,050,500,000.00	-	12,050,500,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23,465,750,246.00	37,893,119,845.56	16,268,726,960.01	38,609,142,562.00	-	38,609,142,562.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	-	-	-	15,880,000.00	-	15,880,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	450,000,000.00	450,000,000.00	5,100,000.00	-	-	-
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	5,450,000,000.00	3,450,000,000.00	31,811,871.07	250,000,000.00	-	250,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2,672,861,280.00	2,572,861,280.00	46,000,000.00	7,027,686,000.00	-	7,027,686,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	32,163,168,718.00	96,982,312,787.90	2,334,761,251.24	130,354,400,493.00	-	130,354,400,493.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	50,000,000.00	50,000,000.00	-	408,500,000.00	-	408,500,000.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	5,000,000,000.00	17,975,433,056.03	829,115,677.23	2,344,120,000.00	-	2,344,120,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	14,670,992,980.00	30,737,192,980.00	79,912,657.00	17,836,384,110.00	2,000,000,000.00	19,836,384,110.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	4,014,000,000.00	3,664,000,000.00	345,000.00	1,650,400,000.00	-	1,650,400,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70,000,000.00	70,000,000.00	-	80,000,000.00	-	80,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	175,000,000.00	175,000,000.00	10,000,000.00	70,000,000.00	-	70,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	765,000,000.00	765,000,000.00	-	3,781,692,549.00	-	3,781,692,549.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	4,035,664,841.00	4,040,664,841.00	31,500,000.00	1,530,000,000.00	-	1,530,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>29,454,246,494.00</b>	<b>27,705,746,494.00</b>	<b>7,167,507,289.47</b>	<b>36,743,829,635.00</b>	-	<b>36,743,829,635.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>29,454,246,494.00</b>	<b>27,705,746,494.00</b>	<b>7,167,507,289.47</b>	<b>36,743,829,635.00</b>	-	<b>36,743,829,635.00</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,300,000,000.00	1,300,000,000.00	228,582,880.00	220,000,000.00	-	220,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	875,000,000.00	335,000,000.00	-	263,600,000.00	-	263,600,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	4,463,863,720.00	4,063,863,720.00	33,387,115.17	2,662,913,000.00	-	2,662,913,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,910,000,000.00	5,160,000,000.00	-	7,695,000,000.00	-	7,695,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	3,920,000,000.00	3,970,000,000.00	3,140,450,000.00	7,316,000,000.00	-	7,316,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	400,000,000.00	400,000,000.00	-	932,000,000.00	-	932,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	1,000,000,000.00	-	-	6,000,000,000.00	-	6,000,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	446,751,550.00	346,751,550.00	-	225,000,000.00	-	225,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	3,300,000,000.00	2,120,500,000.00	-	1,454,000,000.00	-	1,454,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	110,000,000.00	110,000,000.00	-	1,007,000,000.00	-	1,007,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	879,151,124.00	850,151,124.00	-	1,319,151,124.00	-	1,319,151,124.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	8,367,365,000.00	8,567,365,000.00	3,712,469,394.30	6,466,904,000.00	-	6,466,904,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	15,000,000.00	15,000,000.00	-	706,721,511.00	-	706,721,511.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	106,000,000.00	106,000,000.00	52,617,900.00	115,540,000.00	-	115,540,000.00

23030128	REHABILITATION/REPAIRS- AGRICULTURAL FACILITIES	110,000,000.00	110,000,000.00	-	100,000,000.00	-	100,000,000.00
23030129	REHABILITATION/REPAIRS FEEDMILLS	1,115,100.00	1,115,100.00	-	10,000,000.00	-	10,000,000.00
23030130	REHABILITATION/REPAIRS- AQUA-CULTURE	250,000,000.00	250,000,000.00	-	250,000,000.00	-	250,000,000.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>3,503,500,000.00</b>	<b>3,503,500,000.00</b>	<b>1,025,082,764.07</b>	<b>9,404,923,451.00</b>	<b>-</b>	<b>9,404,923,451.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>3,503,500,000.00</b>	<b>3,503,500,000.00</b>	<b>1,025,082,764.07</b>	<b>9,404,923,451.00</b>	<b>-</b>	<b>9,404,923,451.00</b>
23040101	TREE PLANTING	2,158,000,000.00	2,158,000,000.00	12,851,700.00	8,390,650,000.00	-	8,390,650,000.00
23040102	EROSION & FLOOD CONTROL	650,000,000.00	650,000,000.00	935,000,000.00	330,000,000.00	-	330,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	481,000,000.00	481,000,000.00	77,231,064.07	320,000,000.00	-	320,000,000.00
23040106	WASTE MANAGEMENT AND INNOVATION	214,500,000.00	214,500,000.00	-	364,273,451.00	-	364,273,451.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>36,267,301,361.93</b>	<b>42,289,837,274.93</b>	<b>2,857,845,736.90</b>	<b>50,392,562,229.00</b>	<b>-</b>	<b>50,392,562,229.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>36,267,301,361.93</b>	<b>42,289,837,274.93</b>	<b>2,857,845,736.90</b>	<b>50,392,562,229.00</b>	<b>-</b>	<b>50,392,562,229.00</b>
23050101	RESEARCH, SPECIAL PROJECT AND DEVELOPMENT	25,351,540,362.60	31,424,076,275.60	2,540,614,203.90	37,936,325,563.00	-	37,936,325,563.00
23050102	COMPUTER SOFTWARE ACQUISITION	3,431,588,999.33	3,481,588,999.33	119,500,000.00	1,656,236,666.00	-	1,656,236,666.00
23050103	MONITORING AND EVALUATION	5,570,940,000.00	5,470,940,000.00	139,403,533.00	10,226,000,000.00	-	10,226,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	1,655,000,000.00	1,655,000,000.00	58,328,000.00	300,000,000.00	-	300,000,000.00
23050108	PROVISION/COLLECTION AGRO-DATA/INFORMATION	258,232,000.00	258,232,000.00	-	274,000,000.00	-	274,000,000.00

Taraba State Government 2026 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Expenditure</b>	<b>431,398,968,402.31</b>	<b>574,827,265,238.77</b>	<b>140,436,867,537.87</b>	<b>650,631,700,000.00</b>	<b>3,000,000,000.00</b>	<b>653,631,700,000.00</b>	<b>5,500,309,278.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>116,634,528,088.93</b>	<b>135,355,383,936.07</b>	<b>57,865,510,745.96</b>	<b>163,713,405,492.36</b>	-	<b>163,713,405,492.36</b>	<b>165,000,000.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	<b>62,083,475,457.84</b>	<b>75,793,331,304.98</b>	<b>21,524,409,700.76</b>	<b>126,646,086,280.36</b>	-	<b>126,646,086,280.36</b>	<b>165,000,000.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	30,923,802,683.27	50,957,853,451.41	15,035,698,577.94	46,098,196,534.00	-	46,098,196,534.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	31,159,672,774.57	24,835,477,853.57	6,488,711,122.82	80,547,889,746.36	-	80,547,889,746.36	165,000,000.00
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>27,977,781,245.89</b>	<b>26,176,781,245.89</b>	<b>12,485,157,518.67</b>	<b>20,084,046,497.00</b>	-	<b>20,084,046,497.00</b>	-
70131	GENERAL PERSONNEL SERVICES	11,151,063,798.03	9,255,063,798.03	1,826,399,778.36	7,338,206,904.00	-	7,338,206,904.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	349,480,000.00	-	767,200,000.00	-	767,200,000.00	-
70133	OTHER GENERAL SERVICES	16,477,237,447.86	16,572,237,447.86	10,658,757,740.31	11,978,639,593.00	-	11,978,639,593.00	-
<b>7016</b>	<b>GENERAL PUBLIC SERVICES N.E.C.</b>	<b>573,271,385.19</b>	<b>2,573,271,385.19</b>	<b>174,510,546.02</b>	<b>373,000,000.00</b>	-	<b>373,000,000.00</b>	-
70161	GENERAL PUBLIC SERVICES N.E.C.	573,271,385.19	2,573,271,385.19	174,510,546.02	373,000,000.00	-	373,000,000.00	-
<b>7017</b>	<b>PUBLIC DEBT TRANSACTIONS</b>	<b>26,000,000,000.00</b>	<b>30,812,000,000.00</b>	<b>23,681,432,980.51</b>	<b>16,610,272,715.00</b>	-	<b>16,610,272,715.00</b>	-
70171	PUBLIC DEBT TRANSACTIONS	26,000,000,000.00	30,812,000,000.00	23,681,432,980.51	16,610,272,715.00	-	16,610,272,715.00	-
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>17,901,168,665.19</b>	<b>17,981,118,665.19</b>	<b>6,247,415,359.05</b>	<b>18,194,491,877.00</b>	-	<b>18,194,491,877.00</b>	-
<b>7033</b>	<b>LAW COURTS</b>	<b>13,565,351,562.70</b>	<b>14,565,351,562.70</b>	<b>2,925,101,808.17</b>	<b>15,938,991,877.00</b>	-	<b>15,938,991,877.00</b>	-
70331	LAW COURTS	13,565,351,562.70	14,565,351,562.70	2,925,101,808.17	15,938,991,877.00	-	15,938,991,877.00	-
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>4,335,817,102.49</b>	<b>3,415,767,102.49</b>	<b>3,322,313,550.88</b>	<b>2,255,500,000.00</b>	-	<b>2,255,500,000.00</b>	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	4,335,817,102.49	3,415,767,102.49	3,322,313,550.88	2,255,500,000.00	-	2,255,500,000.00	-
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>90,053,375,077.61</b>	<b>167,341,174,962.30</b>	<b>7,989,948,037.55</b>	<b>207,763,658,244.00</b>	<b>1,000,000,000.00</b>	<b>208,763,658,244.00</b>	<b>3,250,000,000.00</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>10,615,755,140.83</b>	<b>10,757,055,140.83</b>	<b>222,452,208.08</b>	<b>14,884,000,000.00</b>	<b>1,000,000,000.00</b>	<b>15,884,000,000.00</b>	<b>50,000,000.00</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10,615,755,140.83	10,757,055,140.83	222,452,208.08	14,884,000,000.00	1,000,000,000.00	15,884,000,000.00	50,000,000.00
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>22,537,871,583.19</b>	<b>22,026,371,583.19</b>	<b>2,926,695,603.49</b>	<b>31,459,835,105.00</b>	-	<b>31,459,835,105.00</b>	<b>3,200,000,000.00</b>
70421	AGRICULTURE	22,537,871,583.19	22,026,371,583.19	2,926,695,603.49	31,459,835,105.00	-	31,459,835,105.00	3,200,000,000.00
<b>7043</b>	<b>FUEL AND ENERGY</b>	<b>12,585,141,919.74</b>	<b>12,576,999,771.50</b>	<b>733,880,932.04</b>	<b>19,666,243,637.00</b>	-	<b>19,666,243,637.00</b>	-
70435	ELECTRICITY	12,585,141,919.74	12,576,999,771.50	733,880,932.04	19,666,243,637.00	-	19,666,243,637.00	-
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	<b>1,835,356,729.88</b>	<b>1,846,921,636.88</b>	<b>33,316,348.50</b>	<b>1,625,999,999.00</b>	-	<b>1,625,999,999.00</b>	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	1,835,356,729.88	1,846,921,636.88	33,316,348.50	1,625,999,999.00	-	1,625,999,999.00	-
<b>7045</b>	<b>TRANSPORT</b>	<b>41,988,049,703.97</b>	<b>119,642,626,829.90</b>	<b>4,073,601,745.44</b>	<b>139,635,579,503.00</b>	-	<b>139,635,579,503.00</b>	-
70451	ROAD TRANSPORT	41,988,049,703.97	119,642,626,829.90	4,073,601,745.44	139,635,579,503.00	-	139,635,579,503.00	-
<b>7046</b>	<b>COMMUNICATION</b>	<b>51,200,000.00</b>	<b>51,200,000.00</b>	-	<b>310,000,000.00</b>	-	<b>310,000,000.00</b>	-
70461	COMMUNICATION	51,200,000.00	51,200,000.00	-	310,000,000.00	-	310,000,000.00	-
<b>7047</b>	<b>OTHER INDUSTRIES</b>	<b>440,000,000.00</b>	<b>440,000,000.00</b>	<b>1,200.00</b>	<b>182,000,000.00</b>	-	<b>182,000,000.00</b>	-
70473	TOURISM	440,000,000.00	440,000,000.00	1,200.00	182,000,000.00	-	182,000,000.00	-
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>7,003,911,252.88</b>	<b>6,853,911,252.88</b>	<b>311,142,497.94</b>	<b>11,833,038,215.00</b>	-	<b>11,833,038,215.00</b>	-
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>3,613,302,026.00</b>	<b>3,213,302,026.00</b>	<b>2,600,000.00</b>	<b>1,849,725,000.00</b>	-	<b>1,849,725,000.00</b>	-
70511	WASTE MANAGEMENT	3,613,302,026.00	3,213,302,026.00	2,600,000.00	1,849,725,000.00	-	1,849,725,000.00	-
<b>7054</b>	<b>PROTECTION OF BIODIVERSITYAND LANDSCAPE</b>	<b>59,223,112.50</b>	<b>59,223,112.50</b>	<b>26,234,294.58</b>	<b>27,778,215.00</b>	-	<b>27,778,215.00</b>	-
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	59,223,112.50	59,223,112.50	26,234,294.58	27,778,215.00	-	27,778,215.00	-
<b>7056</b>	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	<b>3,331,386,114.38</b>	<b>3,581,386,114.38</b>	<b>282,308,203.36</b>	<b>9,955,535,000.00</b>	-	<b>9,955,535,000.00</b>	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	3,331,386,114.38	3,581,386,114.38	282,308,203.36	9,955,535,000.00	-	9,955,535,000.00	-
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>22,249,824,648.47</b>	<b>30,443,035,384.47</b>	<b>5,950,182,550.54</b>	<b>50,414,314,746.64</b>	-	<b>50,414,314,746.64</b>	<b>580,000,000.00</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	<b>3,339,615,291.68</b>	<b>10,712,675,291.68</b>	<b>1,001,110,853.42</b>	<b>15,289,176,595.64</b>	-	<b>15,289,176,595.64</b>	-
70611	HOUSING DEVELOPMENT	3,339,615,291.68	10,712,675,291.68	1,001,110,853.42	15,289,176,595.64	-	15,289,176,595.64	-
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	<b>3,869,032,513.40</b>	<b>3,319,032,513.40</b>	<b>457,692,776.77</b>	<b>14,333,305,606.00</b>	-	<b>14,333,305,606.00</b>	-
70621	COMMUNITY DEVELOPMENT	3,869,032,513.40	3,319,032,513.40	457,692,776.77	14,333,305,606.00	-	14,333,305,606.00	-
<b>7063</b>	<b>WATER SUPPLY</b>	<b>15,041,176,843.39</b>	<b>16,411,327,579.39</b>	<b>4,491,378,920.35</b>	<b>20,791,832,545.00</b>	-	<b>20,791,832,545.00</b>	<b>580,000,000.00</b>
70631	WATER SUPPLY	15,041,176,843.39	16,411,327,579.39	4,491,378,920.35	20,791,832,545.00	-	20,791,832,545.00	580,000,000.00
<b>707</b>	<b>HEALTH</b>	<b>28,633,874,825.76</b>	<b>39,923,887,239.39</b>	<b>12,529,711,825.57</b>	<b>40,708,462,093.00</b>	-	<b>40,708,462,093.00</b>	<b>901,000,000.00</b>
<b>7071</b>	<b>MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT</b>	<b>458,761,338.50</b>	<b>708,761,338.50</b>	<b>113,352,017.31</b>	<b>915,850,000.00</b>	-	<b>915,850,000.00</b>	-
70711	PHARMACEUTICAL PRODUCTS	458,761,338.50	708,761,338.50	113,352,017.31	915,850,000.00	-	915,850,000.00	-
<b>7072</b>	<b>OUTPATIENT SERVICES</b>	<b>2,020,000,000.00</b>	<b>1,020,000,000.00</b>	-	<b>1,550,000,000.00</b>	-	<b>1,550,000,000.00</b>	<b>200,000,000.00</b>
70722	SPECIALIZED MEDICAL SERVICES	2,020,000,000.00	1,020,000,000.00	-	1,550,000,000.00	-	1,550,000,000.00	200,000,000.00
<b>7073</b>	<b>HOSPITAL SERVICES</b>	<b>7,834,705,457.40</b>	<b>7,834,705,457.40</b>	<b>3,994,398,971.42</b>	<b>6,385,259,905.00</b>	-	<b>6,385,259,905.00</b>	-
70731	GENERAL HOSPITAL SERVICES	4,095,435,187.58	4,095,435,187.58	2,484,099,692.30	3,774,236,460.00	-	3,774,236,460.00	-
70732	SPECIALIZED HOSPITAL SERVICES	3,739,270,269.82	3,739,270,269.82	1,510,299,279.12	2,611,023,445.00	-	2,611,023,445.00	-
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>5,184,597,179.86</b>	<b>4,484,592,100.86</b>	<b>1,027,338,413.32</b>	<b>6,141,352,160.00</b>	-	<b>6,141,352,160.00</b>	<b>380,000,000.00</b>
70741	PUBLIC HEALTH SERVICES	5,184,597,179.86	4,484,592,100.86	1,027,338,413.32	6,141,352,160.00	-	6,141,352,160.00	380,000,000.00
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>13,135,810,850.00</b>	<b>25,875,828,342.63</b>	<b>7,394,622,452.02</b>	<b>25,716,000,028.00</b>	-	<b>25,716,000,028.00</b>	<b>321,000,000.00</b>
70761	HEALTH N.E.C.	13,135,810,850.00	25,875,828,342.63	7,394,622,452.02	25,716,000,028.00	-	25,716,000,028.00	321,000,000.00
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>23,987,040,745.89</b>	<b>22,912,381,737.99</b>	<b>1,134,612,242.55</b>	<b>8,728,348,544.00</b>	-	<b>8,728,348,544.00</b>	<b>91,000,000.00</b>
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	<b>691,582,280.02</b>	<b>941,582,280.02</b>	<b>83,111,582.97</b>	<b>2,066,359,428.00</b>	-	<b>2,066,359,428.00</b>	-
70811	RECREATIONAL AND SPORTING SERVICES	691,582,280.02	941,582,280.02	83,111,582.97	2,066,359,428.00	-	2,066,359,428.00	-
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>16,661,840,489.70</b>	<b>13,661,840,489.70</b>	<b>229,440,754.50</b>	<b>2,863,711,770.00</b>	-	<b>2,863,711,770.00</b>	-
70821	CULTURAL SERVICES	16,661,840,489.70	13,661,840,489.70	229,440,754.50	2,863,711,770.00	-	2,863,711,770.00	-
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	<b>5,367,706,058.35</b>	<b>7,043,047,050.45</b>	<b>685,217,795.25</b>	<b>2,887,460,305.00</b>	-	<b>2,887,460,305.00</b>	<b>91,000,000.00</b>
70831	BROADCASTING AND PUBLISHING SERVICES	5,367,706,058.35	7,043,047,050.45	685,217,795.25	2,887,460,305.00	-	2,887,460,305.00	91,000,000.00
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	<b>1,265,911,917.82</b>	<b>1,265,911,917.82</b>	<b>136,842,109.83</b>	<b>910,817,041.00</b>	-	<b>910,817,041.00</b>	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,265,911,917.82	1,265,911,917.82	136,842,109.83	910,817,041.00	-	910,817,041.00	-
<b>709</b>	<b>EDUCATION</b>	<b>85,575,982,522.41</b>	<b>114,578,595,485.31</b>	<b>42,514,936,437.10</b>	<b>115,912,806,699.00</b>	<b>2,000,000,000.00</b>	<b>117,912,806,699.00</b>	<b>249,309,278.00</b>

<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>3,567,041,673.40</b>	<b>3,567,041,673.40</b>	<b>11,339,870,407.27</b>	<b>6,082,374,526.00</b>	-	<b>6,082,374,526.00</b>	-
70911	PRE-PRIMARY EDUCATION	397,958,808.90	397,958,808.90	200,266,399.36	250,000,000.00	-	250,000,000.00	-
70912	PRIMARY EDUCATION	3,169,082,864.50	3,169,082,864.50	11,139,604,007.91	5,832,374,526.00	-	5,832,374,526.00	-
<b>7092</b>	<b>SECONDARY EDUCATION</b>	<b>15,593,390,649.36</b>	<b>15,593,390,649.36</b>	<b>3,788,194,245.66</b>	<b>13,041,460,223.00</b>	-	<b>13,041,460,223.00</b>	-
70922	UPPER-SECONDARY EDUCATION	15,593,390,649.36	15,593,390,649.36	3,788,194,245.66	13,041,460,223.00	-	13,041,460,223.00	-
<b>7094</b>	<b>TERTIARY EDUCATION</b>	<b>31,392,329,874.03</b>	<b>34,552,777,147.37</b>	<b>16,434,401,234.11</b>	<b>42,932,654,015.00</b>	-	<b>42,932,654,015.00</b>	-
70941	FIRST STAGE OF TERTIARY EDUCATION	20,689,683,839.77	20,770,631,113.11	5,871,083,132.44	16,270,649,506.00	-	16,270,649,506.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	10,702,646,034.26	13,782,146,034.26	10,563,318,101.67	26,662,004,509.00	-	26,662,004,509.00	-
<b>7095</b>	<b>EDUCATION NOT DEFINABLE BY LEVEL</b>	<b>321,742,661.10</b>	<b>321,742,661.10</b>	<b>165,311,224.75</b>	<b>242,303,304.00</b>	-	<b>242,303,304.00</b>	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	321,742,661.10	321,742,661.10	165,311,224.75	242,303,304.00	-	242,303,304.00	-
<b>7097</b>	<b>R &amp; D EDUCATION</b>	<b>358,919,706.14</b>	<b>358,919,706.14</b>	<b>240,608,958.92</b>	<b>347,780,153.00</b>	-	<b>347,780,153.00</b>	-
70971	R & D EDUCATION	358,919,706.14	358,919,706.14	240,608,958.92	347,780,153.00	-	347,780,153.00	-
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>34,342,557,958.38</b>	<b>60,184,723,647.94</b>	<b>10,546,550,366.39</b>	<b>53,266,234,478.00</b>	<b>2,000,000,000.00</b>	<b>55,266,234,478.00</b>	<b>249,309,278.00</b>
70981	EDUCATION N.E.C	34,342,557,958.38	60,184,723,647.94	10,546,550,366.39	53,266,234,478.00	2,000,000,000.00	55,266,234,478.00	249,309,278.00
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>39,359,262,575.17</b>	<b>39,437,776,575.17</b>	<b>5,893,407,813.11</b>	<b>33,363,174,089.00</b>	-	<b>33,363,174,089.00</b>	<b>264,000,000.00</b>
<b>7102</b>	<b>OLD AGE</b>	<b>15,285,937,409.96</b>	<b>15,285,937,409.96</b>	<b>4,714,316,703.96</b>	<b>10,311,803,506.00</b>	-	<b>10,311,803,506.00</b>	-
71021	OLD AGE	15,285,937,409.96	15,285,937,409.96	4,714,316,703.96	10,311,803,506.00	-	10,311,803,506.00	-
<b>7103</b>	<b>SURVIVORS</b>	<b>6,046,364,160.00</b>	<b>6,046,364,160.00</b>	<b>200,000,000.00</b>	<b>1,000,000,000.00</b>	-	<b>1,000,000,000.00</b>	-
71031	SURVIVORS	6,046,364,160.00	6,046,364,160.00	200,000,000.00	1,000,000,000.00	-	1,000,000,000.00	-
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	<b>6,183,680,000.00</b>	<b>7,323,680,000.00</b>	<b>583,084,276.00</b>	<b>8,830,000,000.00</b>	-	<b>8,830,000,000.00</b>	<b>190,000,000.00</b>
71041	FAMILY AND CHILDREN	6,183,680,000.00	7,323,680,000.00	583,084,276.00	8,830,000,000.00	-	8,830,000,000.00	190,000,000.00
<b>7105</b>	<b>UNEMPLOYMENT</b>	<b>5,024,153,019.31</b>	<b>3,945,153,019.31</b>	<b>200,468,834.55</b>	<b>8,251,020,098.00</b>	-	<b>8,251,020,098.00</b>	-
71051	UNEMPLOYMENT	5,024,153,019.31	3,945,153,019.31	200,468,834.55	8,251,020,098.00	-	8,251,020,098.00	-
<b>7107</b>	<b>SOCIAL EXCLUSION N.E.C</b>	<b>1,700,000,000.00</b>	<b>1,700,000,000.00</b>	-	-	-	-	-
71071	SOCIAL EXCLUSION N.E.C.	1,700,000,000.00	1,700,000,000.00	-	-	-	-	-
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	<b>5,119,127,985.90</b>	<b>5,136,641,985.90</b>	<b>195,537,998.60</b>	<b>4,970,350,485.00</b>	-	<b>4,970,350,485.00</b>	<b>74,000,000.00</b>
71091	SOCIAL PROTECTION N.E.C.	5,119,127,985.90	5,136,641,985.90	195,537,998.60	4,970,350,485.00	-	4,970,350,485.00	74,000,000.00

Taraba State Government 2026 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Personnel Expenditure</b>	<b>95,230,513,193.75</b>	<b>95,998,598,730.00</b>	<b>40,664,160,472.58</b>	<b>78,104,055,629.00</b>	-	<b>78,104,055,629.00</b>	-
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>16,157,590,353.49</b>	<b>14,601,641,121.63</b>	<b>5,759,434,387.20</b>	<b>12,173,733,786.00</b>	-	<b>12,173,733,786.00</b>	-
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	<b>5,232,239,271.22</b>	<b>5,676,290,039.36</b>	<b>3,191,582,825.64</b>	<b>5,244,410,721.00</b>	-	<b>5,244,410,721.00</b>	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,470,939,259.27	1,904,990,027.41	1,028,018,524.53	1,837,418,468.00	-	1,837,418,468.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	3,761,300,011.95	3,771,300,011.95	2,163,564,301.11	3,406,992,253.00	-	3,406,992,253.00	-
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>10,872,079,697.08</b>	<b>8,872,079,697.08</b>	<b>2,548,341,015.54</b>	<b>6,897,423,322.00</b>	-	<b>6,897,423,322.00</b>	-
70131	GENERAL PERSONNEL SERVICES	2,853,727,198.03	2,853,727,198.03	1,531,494,568.99	2,991,189,914.00	-	2,991,189,914.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	51,000,000.00	51,000,000.00	-	49,000,000.00	-	49,000,000.00	-
70133	OTHER GENERAL SERVICES	7,967,352,499.05	5,967,352,499.05	1,016,846,446.55	3,857,233,408.00	-	3,857,233,408.00	-
<b>7016</b>	<b>GENERAL PUBLIC SERVICES N.E.C.</b>	<b>53,271,385.19</b>	<b>53,271,385.19</b>	<b>19,510,546.02</b>	<b>31,899,743.00</b>	-	<b>31,899,743.00</b>	-
70161	GENERAL PUBLIC SERVICES N.E.C.	53,271,385.19	53,271,385.19	19,510,546.02	31,899,743.00	-	31,899,743.00	-
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>5,090,385,362.70</b>	<b>5,090,385,362.70</b>	<b>2,010,757,769.68</b>	<b>4,522,991,877.00</b>	-	<b>4,522,991,877.00</b>	-
<b>7033</b>	<b>LAW COURTS</b>	<b>5,090,385,362.70</b>	<b>5,090,385,362.70</b>	<b>2,010,757,769.68</b>	<b>4,522,991,877.00</b>	-	<b>4,522,991,877.00</b>	-
70331	LAW COURTS	5,090,385,362.70	5,090,385,362.70	2,010,757,769.68	4,522,991,877.00	-	4,522,991,877.00	-
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>5,442,468,060.05</b>	<b>5,495,890,818.81</b>	<b>2,482,848,441.60</b>	<b>3,943,958,187.00</b>	-	<b>3,943,958,187.00</b>	-
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>205,269,840.83</b>	<b>205,269,840.83</b>	<b>118,597,208.08</b>	<b>169,755,832.00</b>	-	<b>169,755,832.00</b>	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	205,269,840.83	205,269,840.83	118,597,208.08	169,755,832.00	-	169,755,832.00	-
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>3,664,596,817.69</b>	<b>3,664,596,817.69</b>	<b>1,526,580,511.26</b>	<b>2,569,141,105.00</b>	-	<b>2,569,141,105.00</b>	-
70421	AGRICULTURE	3,664,596,817.69	3,664,596,817.69	1,526,580,511.26	2,569,141,105.00	-	2,569,141,105.00	-
<b>7043</b>	<b>FUEL AND ENERGY</b>	<b>252,512,672.68</b>	<b>294,370,524.44</b>	<b>374,071,698.04</b>	<b>337,943,639.00</b>	-	<b>337,943,639.00</b>	-
70435	ELECTRICITY	252,512,672.68	294,370,524.44	374,071,698.04	337,943,639.00	-	337,943,639.00	-
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	<b>32,891,729.88</b>	<b>44,456,636.88</b>	<b>33,316,348.50</b>	<b>50,000,000.00</b>	-	<b>50,000,000.00</b>	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	32,891,729.88	44,456,636.88	33,316,348.50	50,000,000.00	-	50,000,000.00	-
<b>7045</b>	<b>TRANSPORT</b>	<b>1,287,196,998.97</b>	<b>1,287,196,998.97</b>	<b>430,282,675.72</b>	<b>817,117,611.00</b>	-	<b>817,117,611.00</b>	-
70451	ROAD TRANSPORT	1,287,196,998.97	1,287,196,998.97	430,282,675.72	817,117,611.00	-	817,117,611.00	-
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>2,389,609,226.88</b>	<b>2,389,609,226.88</b>	<b>297,542,497.94</b>	<b>397,778,215.00</b>	-	<b>397,778,215.00</b>	-
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>1,836,000,000.00</b>	<b>1,836,000,000.00</b>	-	-	-	-	-
70511	WASTE MANAGEMENT	1,836,000,000.00	1,836,000,000.00	-	-	-	-	-
<b>7054</b>	<b>PROTECTION OF BIODIVERSITY AND LANDSCAPE</b>	<b>59,223,112.50</b>	<b>59,223,112.50</b>	<b>26,234,294.58</b>	<b>27,778,215.00</b>	-	<b>27,778,215.00</b>	-
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	59,223,112.50	59,223,112.50	26,234,294.58	27,778,215.00	-	27,778,215.00	-
<b>7056</b>	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	<b>494,386,114.38</b>	<b>494,386,114.38</b>	<b>271,308,203.36</b>	<b>370,000,000.00</b>	-	<b>370,000,000.00</b>	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	494,386,114.38	494,386,114.38	271,308,203.36	370,000,000.00	-	370,000,000.00	-
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>1,301,991,584.47</b>	<b>1,472,142,320.47</b>	<b>880,411,578.05</b>	<b>1,356,090,223.00</b>	-	<b>1,356,090,223.00</b>	-
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	<b>205,265,291.68</b>	<b>205,265,291.68</b>	<b>149,166,208.37</b>	<b>200,000,000.00</b>	-	<b>200,000,000.00</b>	-
70611	HOUSING DEVELOPMENT	205,265,291.68	205,265,291.68	149,166,208.37	200,000,000.00	-	200,000,000.00	-
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	<b>605,649,449.40</b>	<b>605,649,449.40</b>	<b>379,289,476.97</b>	<b>439,326,463.00</b>	-	<b>439,326,463.00</b>	-
70621	COMMUNITY DEVELOPMENT	605,649,449.40	605,649,449.40	379,289,476.97	439,326,463.00	-	439,326,463.00	-
<b>7063</b>	<b>WATER SUPPLY</b>	<b>491,076,843.39</b>	<b>661,227,579.39</b>	<b>351,955,892.71</b>	<b>716,763,760.00</b>	-	<b>716,763,760.00</b>	-
70631	WATER SUPPLY	491,076,843.39	661,227,579.39	351,955,892.71	716,763,760.00	-	716,763,760.00	-
<b>707</b>	<b>HEALTH</b>	<b>8,366,038,824.96</b>	<b>8,366,045,964.95</b>	<b>5,350,645,964.95</b>	<b>8,731,336,700.00</b>	-	<b>8,731,336,700.00</b>	-
<b>7071</b>	<b>MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT</b>	<b>173,561,338.50</b>	<b>173,561,338.50</b>	<b>105,637,117.31</b>	<b>170,000,000.00</b>	-	<b>170,000,000.00</b>	-
70711	PHARMACEUTICAL PRODUCTS	173,561,338.50	173,561,338.50	105,637,117.31	170,000,000.00	-	170,000,000.00	-
<b>7073</b>	<b>HOSPITAL SERVICES</b>	<b>6,331,705,457.40</b>	<b>6,331,705,457.40</b>	<b>3,862,964,103.34</b>	<b>5,705,259,905.00</b>	-	<b>5,705,259,905.00</b>	-
70731	GENERAL HOSPITAL SERVICES	3,127,435,187.58	3,127,435,187.58	2,457,994,824.22	3,594,236,460.00	-	3,594,236,460.00	-
70732	SPECIALIZED HOSPITAL SERVICES	3,204,270,269.82	3,204,270,269.82	1,404,969,279.12	2,111,023,445.00	-	2,111,023,445.00	-
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>680,561,179.86</b>	<b>680,561,179.86</b>	<b>834,562,463.49</b>	<b>1,591,026,767.00</b>	-	<b>1,591,026,767.00</b>	-
70741	PUBLIC HEALTH SERVICES	680,561,179.86	680,561,179.86	834,562,463.49	1,591,026,767.00	-	1,591,026,767.00	-
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>1,180,210,849.20</b>	<b>1,180,210,849.20</b>	<b>547,482,280.81</b>	<b>1,265,050,028.00</b>	-	<b>1,265,050,028.00</b>	-
70761	HEALTH N.E.C.	1,180,210,849.20	1,180,210,849.20	547,482,280.81	1,265,050,028.00	-	1,265,050,028.00	-
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>2,055,173,395.71</b>	<b>2,055,173,395.71</b>	<b>887,962,638.19</b>	<b>1,549,247,548.00</b>	-	<b>1,549,247,548.00</b>	-
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	<b>139,682,280.02</b>	<b>139,682,280.02</b>	<b>83,111,582.97</b>	<b>160,859,428.00</b>	-	<b>160,859,428.00</b>	-
70811	RECREATIONAL AND SPORTING SERVICES	139,682,280.02	139,682,280.02	83,111,582.97	160,859,428.00	-	160,859,428.00	-
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>256,701,866.95</b>	<b>256,701,866.95</b>	<b>151,652,434.75</b>	<b>231,711,770.00</b>	-	<b>231,711,770.00</b>	-
70821	CULTURAL SERVICES	256,701,866.95	256,701,866.95	151,652,434.75	231,711,770.00	-	231,711,770.00	-
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	<b>1,468,263,730.92</b>	<b>1,468,263,730.92</b>	<b>516,356,510.64</b>	<b>966,201,598.00</b>	-	<b>966,201,598.00</b>	-
70831	BROADCASTING AND PUBLISHING SERVICES	1,468,263,730.92	1,468,263,730.92	516,356,510.64	966,201,598.00	-	966,201,598.00	-
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	<b>190,525,517.82</b>	<b>190,525,517.82</b>	<b>136,842,109.83</b>	<b>190,474,752.00</b>	-	<b>190,474,752.00</b>	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	190,525,517.82	190,525,517.82	136,842,109.83	190,474,752.00	-	190,474,752.00	-
<b>709</b>	<b>EDUCATION</b>	<b>32,993,573,806.81</b>	<b>35,076,521,080.15</b>	<b>17,940,658,730.06</b>	<b>33,973,390,526.00</b>	-	<b>33,973,390,526.00</b>	-
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>1,153,319,273.40</b>	<b>1,153,319,273.40</b>	<b>1,071,143,447.26</b>	<b>2,148,511,964.00</b>	-	<b>2,148,511,964.00</b>	-
70911	PRE-PRIMARY EDUCATION	397,958,808.90	397,958,808.90	200,266,399.36	250,000,000.00	-	250,000,000.00	-
70912	PRIMARY EDUCATION	755,360,464.50	755,360,464.50	870,877,047.90	1,898,511,964.00	-	1,898,511,964.00	-
<b>7092</b>	<b>SECONDARY EDUCATION</b>	<b>15,443,390,649.36</b>	<b>15,443,390,649.36</b>	<b>3,786,694,245.66</b>	<b>12,013,960,223.00</b>	-	<b>12,013,960,223.00</b>	-
70922	UPPER-SECONDARY EDUCATION	15,443,390,649.36	15,443,390,649.36	3,786,694,245.66	12,013,960,223.00	-	12,013,960,223.00	-
<b>7094</b>	<b>TERTIARY EDUCATION</b>	<b>15,817,070,128.03</b>	<b>17,900,017,401.37</b>	<b>12,767,571,160.04</b>	<b>19,374,254,015.00</b>	-	<b>19,374,254,015.00</b>	-
70941	FIRST STAGE OF TERTIARY EDUCATION	9,364,424,093.77	9,445,371,367.11	5,104,814,474.57	8,690,649,506.00	-	8,690,649,506.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	6,452,646,034.26	8,454,646,034.26	7,662,756,685.47	10,683,604,509.00	-	10,683,604,509.00	-
<b>7095</b>	<b>EDUCATION NOT DEFINABLE BY LEVEL</b>	<b>300,892,661.10</b>	<b>300,892,661.10</b>	<b>165,311,224.75</b>	<b>223,303,304.00</b>	-	<b>223,303,304.00</b>	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	300,892,661.10	300,892,661.10	165,311,224.75	223,303,304.00	-	223,303,304.00	-

<b>7097</b>	<b>R &amp; D EDUCATION</b>	<b>148,269,706.14</b>	<b>148,269,706.14</b>	<b>78,178,221.46</b>	<b>110,280,153.00</b>	-	<b>110,280,153.00</b>	-
70971	R & D EDUCATION	148,269,706.14	148,269,706.14	78,178,221.46	110,280,153.00	-	110,280,153.00	-
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>130,631,388.78</b>	<b>130,631,388.78</b>	<b>71,760,430.89</b>	<b>103,080,867.00</b>	-	<b>103,080,867.00</b>	-
70981	EDUCATION N.E.C.	130,631,388.78	130,631,388.78	71,760,430.89	103,080,867.00	-	103,080,867.00	-
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>21,433,682,578.68</b>	<b>21,451,196,578.68</b>	<b>5,053,898,464.91</b>	<b>11,455,528,567.00</b>	-	<b>11,455,528,567.00</b>	-
<b>7102</b>	<b>OLD AGE</b>	<b>15,127,966,729.96</b>	<b>15,127,966,729.96</b>	<b>4,714,316,703.96</b>	<b>10,197,303,506.00</b>	-	<b>10,197,303,506.00</b>	-
71021	OLD AGE	15,127,966,729.96	15,127,966,729.96	4,714,316,703.96	10,197,303,506.00	-	10,197,303,506.00	-
<b>7103</b>	<b>SURVIVORS</b>	<b>6,046,364,160.00</b>	<b>6,046,364,160.00</b>	<b>200,000,000.00</b>	<b>1,000,000,000.00</b>	-	<b>1,000,000,000.00</b>	-
71031	SURVIVORS	6,046,364,160.00	6,046,364,160.00	200,000,000.00	1,000,000,000.00	-	1,000,000,000.00	-
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	<b>80,580,000.00</b>	<b>80,580,000.00</b>	<b>39,327,840.00</b>	<b>57,156,461.00</b>	-	<b>57,156,461.00</b>	-
71041	FAMILY AND CHILDREN	80,580,000.00	80,580,000.00	39,327,840.00	57,156,461.00	-	57,156,461.00	-
<b>7105</b>	<b>UNEMPLOYMENT</b>	<b>62,443,702.82</b>	<b>62,443,702.82</b>	<b>38,545,930.35</b>	<b>56,020,100.00</b>	-	<b>56,020,100.00</b>	-
71051	UNEMPLOYMENT	62,443,702.82	62,443,702.82	38,545,930.35	56,020,100.00	-	56,020,100.00	-
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	<b>116,327,985.90</b>	<b>133,841,985.90</b>	<b>61,707,990.60</b>	<b>145,048,500.00</b>	-	<b>145,048,500.00</b>	-
71091	SOCIAL PROTECTION N.E.C.	116,327,985.90	133,841,985.90	61,707,990.60	145,048,500.00	-	145,048,500.00	-

Taraba State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Other Non-Debt Recurrent Expenditure</b>	<b>43,547,333,561.19</b>	<b>50,255,738,640.29</b>	<b>25,680,474,767.03</b>	<b>98,525,770,242.00</b>	-	<b>98,525,770,242.00</b>	-
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>26,963,823,983.43</b>	<b>31,636,629,062.43</b>	<b>20,566,066,759.58</b>	<b>77,996,578,117.00</b>	-	<b>77,996,578,117.00</b>	-
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	<b>18,230,133,434.62</b>	<b>20,803,930,513.62</b>	<b>10,693,930,513.62</b>	<b>69,999,665,077.00</b>	-	<b>69,999,665,077.00</b>	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	14,576,460,000.00	14,576,460,000.00	7,931,862,524.99	18,788,500,000.00	-	18,788,500,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	3,653,673,434.62	6,227,478,513.62	2,762,067,507.67	51,211,165,077.00	-	51,211,165,077.00	-
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>8,713,690,548.81</b>	<b>10,812,690,548.81</b>	<b>9,867,136,726.92</b>	<b>7,971,703,040.00</b>	-	<b>7,971,703,040.00</b>	-
70131	GENERAL PERSONNEL SERVICES	705,325,600.00	709,325,600.00	225,225,433.16	761,175,600.00	-	761,175,600.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	298,480,000.00	298,480,000.00	-	563,200,000.00	-	563,200,000.00	-
70133	OTHER GENERAL SERVICES	7,709,884,948.81	9,804,884,948.81	9,641,911,293.76	6,647,327,440.00	-	6,647,327,440.00	-
<b>7016</b>	<b>GENERAL PUBLIC SERVICES N.E.C.</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>5,000,000.00</b>	<b>25,210,000.00</b>	-	<b>25,210,000.00</b>	-
70161	GENERAL PUBLIC SERVICES N.E.C.	20,000,000.00	20,000,000.00	5,000,000.00	25,210,000.00	-	25,210,000.00	-
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>2,432,966,200.00</b>	<b>2,432,966,200.00</b>	<b>897,344,038.49</b>	<b>2,031,000,000.00</b>	-	<b>2,031,000,000.00</b>	-
<b>7033</b>	<b>LAW COURTS</b>	<b>2,432,966,200.00</b>	<b>2,432,966,200.00</b>	<b>897,344,038.49</b>	<b>2,031,000,000.00</b>	-	<b>2,031,000,000.00</b>	-
70331	LAW COURTS	2,432,966,200.00	2,432,966,200.00	897,344,038.49	2,031,000,000.00	-	2,031,000,000.00	-
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>3,347,164,939.62</b>	<b>4,315,264,939.62</b>	<b>651,115,524.25</b>	<b>3,620,164,164.00</b>	-	<b>3,620,164,164.00</b>	-
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>318,485,300.00</b>	<b>568,585,300.00</b>	<b>5,855,000.00</b>	<b>512,244,168.00</b>	-	<b>512,244,168.00</b>	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	318,485,300.00	568,585,300.00	5,855,000.00	512,244,168.00	-	512,244,168.00	-
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>482,191,766.50</b>	<b>1,200,191,766.50</b>	<b>92,823,780.00</b>	<b>512,000,000.00</b>	-	<b>512,000,000.00</b>	-
70421	AGRICULTURE	482,191,766.50	1,200,191,766.50	92,823,780.00	512,000,000.00	-	512,000,000.00	-
<b>7043</b>	<b>FUEL AND ENERGY</b>	<b>596,688,127.12</b>	<b>596,688,127.12</b>	<b>215,419,303.00</b>	<b>551,199,998.00</b>	-	<b>551,199,998.00</b>	-
70435	ELECTRICITY	596,688,127.12	596,688,127.12	215,419,303.00	551,199,998.00	-	551,199,998.00	-
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	<b>99,465,000.00</b>	<b>99,465,000.00</b>	<b>-</b>	<b>125,999,999.00</b>	-	<b>125,999,999.00</b>	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	99,465,000.00	99,465,000.00	-	125,999,999.00	-	125,999,999.00	-
<b>7045</b>	<b>TRANSPORT</b>	<b>1,359,134,746.00</b>	<b>1,359,134,746.00</b>	<b>337,016,241.25</b>	<b>1,426,719,999.00</b>	-	<b>1,426,719,999.00</b>	-
70451	ROAD TRANSPORT	1,359,134,746.00	1,359,134,746.00	337,016,241.25	1,426,719,999.00	-	1,426,719,999.00	-
<b>7046</b>	<b>COMMUNICATION</b>	<b>51,200,000.00</b>	<b>51,200,000.00</b>	<b>-</b>	<b>310,000,000.00</b>	-	<b>310,000,000.00</b>	-
70461	COMMUNICATION	51,200,000.00	51,200,000.00	-	310,000,000.00	-	310,000,000.00	-
<b>7047</b>	<b>OTHER INDUSTRIES</b>	<b>440,000,000.00</b>	<b>440,000,000.00</b>	<b>1,200.00</b>	<b>182,000,000.00</b>	-	<b>182,000,000.00</b>	-
70473	TOURISM	440,000,000.00	440,000,000.00	1,200.00	182,000,000.00	-	182,000,000.00	-
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>327,302,026.00</b>	<b>577,302,026.00</b>	<b>2,600,000.00</b>	<b>464,885,000.00</b>	-	<b>464,885,000.00</b>	-
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>177,302,026.00</b>	<b>177,302,026.00</b>	<b>2,600,000.00</b>	<b>150,000,000.00</b>	-	<b>150,000,000.00</b>	-
70511	WASTE MANAGEMENT	177,302,026.00	177,302,026.00	2,600,000.00	150,000,000.00	-	150,000,000.00	-
<b>7056</b>	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	<b>150,000,000.00</b>	<b>400,000,000.00</b>	<b>-</b>	<b>314,885,000.00</b>	-	<b>314,885,000.00</b>	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	150,000,000.00	400,000,000.00	-	314,885,000.00	-	314,885,000.00	-
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>1,503,283,064.00</b>	<b>1,503,283,064.00</b>	<b>561,548,101.13</b>	<b>1,374,311,928.00</b>	-	<b>1,374,311,928.00</b>	-
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	<b>100,200,000.00</b>	<b>100,200,000.00</b>	<b>376,475,811.00</b>	<b>80,000,000.00</b>	-	<b>80,000,000.00</b>	-
70611	HOUSING DEVELOPMENT	100,200,000.00	100,200,000.00	376,475,811.00	80,000,000.00	-	80,000,000.00	-
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	<b>342,983,064.00</b>	<b>342,983,064.00</b>	<b>68,403,299.80</b>	<b>469,243,143.00</b>	-	<b>469,243,143.00</b>	-
70621	COMMUNITY DEVELOPMENT	342,983,064.00	342,983,064.00	68,403,299.80	469,243,143.00	-	469,243,143.00	-
<b>7063</b>	<b>WATER SUPPLY</b>	<b>1,060,100,000.00</b>	<b>1,060,100,000.00</b>	<b>116,668,990.33</b>	<b>825,068,785.00</b>	-	<b>825,068,785.00</b>	-
70631	WATER SUPPLY	1,060,100,000.00	1,060,100,000.00	116,668,990.33	825,068,785.00	-	825,068,785.00	-
<b>707</b>	<b>HEALTH</b>	<b>1,784,836,000.80</b>	<b>2,034,836,000.80</b>	<b>704,952,384.91</b>	<b>1,548,850,000.00</b>	-	<b>1,548,850,000.00</b>	-
<b>7071</b>	<b>MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT</b>	<b>20,200,000.00</b>	<b>270,200,000.00</b>	<b>7,714,900.00</b>	<b>30,850,000.00</b>	-	<b>30,850,000.00</b>	-
70711	PHARMACEUTICAL PRODUCTS	20,200,000.00	270,200,000.00	7,714,900.00	30,850,000.00	-	30,850,000.00	-
<b>7073</b>	<b>HOSPITAL SERVICES</b>	<b>1,045,000,000.00</b>	<b>1,045,000,000.00</b>	<b>131,434,868.08</b>	<b>680,000,000.00</b>	-	<b>680,000,000.00</b>	-
70731	GENERAL HOSPITAL SERVICES	510,000,000.00	510,000,000.00	26,104,868.08	180,000,000.00	-	180,000,000.00	-
70732	SPECIALIZED HOSPITAL SERVICES	535,000,000.00	535,000,000.00	105,330,000.00	500,000,000.00	-	500,000,000.00	-
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>139,036,000.00</b>	<b>139,036,000.00</b>	<b>24,245,616.83</b>	<b>678,000,000.00</b>	-	<b>678,000,000.00</b>	-
70741	PUBLIC HEALTH SERVICES	139,036,000.00	139,036,000.00	24,245,616.83	678,000,000.00	-	678,000,000.00	-
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>580,600,000.80</b>	<b>580,600,000.80</b>	<b>541,557,000.00</b>	<b>160,000,000.00</b>	-	<b>160,000,000.00</b>	-
70761	HEALTH N.E.C.	580,600,000.80	580,600,000.80	541,557,000.00	160,000,000.00	-	160,000,000.00	-
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>2,401,347,350.85</b>	<b>2,651,347,350.95</b>	<b>190,837,604.36</b>	<b>3,254,667,496.00</b>	-	<b>3,254,667,496.00</b>	-
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	<b>51,900,000.00</b>	<b>301,900,000.00</b>	<b>-</b>	<b>1,205,500,000.00</b>	-	<b>1,205,500,000.00</b>	-
70811	RECREATIONAL AND SPORTING SERVICES	51,900,000.00	301,900,000.00	-	1,205,500,000.00	-	1,205,500,000.00	-
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>240,138,622.75</b>	<b>240,138,622.75</b>	<b>34,976,319.75</b>	<b>530,000,000.00</b>	-	<b>530,000,000.00</b>	-
70821	CULTURAL SERVICES	240,138,622.75	240,138,622.75	34,976,319.75	530,000,000.00	-	530,000,000.00	-
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	<b>1,033,922,328.10</b>	<b>1,033,922,328.20</b>	<b>155,861,284.61</b>	<b>798,825,207.00</b>	-	<b>798,825,207.00</b>	-
70831	BROADCASTING AND PUBLISHING SERVICES	1,033,922,328.10	1,033,922,328.20	155,861,284.61	798,825,207.00	-	798,825,207.00	-
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	<b>1,075,386,400.00</b>	<b>1,075,386,400.00</b>	<b>-</b>	<b>720,342,289.00</b>	-	<b>720,342,289.00</b>	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,075,386,400.00	1,075,386,400.00	-	720,342,289.00	-	720,342,289.00	-
<b>709</b>	<b>EDUCATION</b>	<b>4,300,030,000.00</b>	<b>4,477,530,000.00</b>	<b>1,635,440,293.61</b>	<b>6,936,120,000.00</b>	-	<b>6,936,120,000.00</b>	-
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>351,930,000.00</b>	<b>351,930,000.00</b>	<b>-</b>	<b>379,220,000.00</b>	-	<b>379,220,000.00</b>	-
70912	PRIMARY EDUCATION	351,930,000.00	351,930,000.00	-	379,220,000.00	-	379,220,000.00	-
<b>7092</b>	<b>SECONDARY EDUCATION</b>	<b>150,000,000.00</b>	<b>150,000,000.00</b>	<b>1,500,000.00</b>	<b>1,027,500,000.00</b>	-	<b>1,027,500,000.00</b>	-
70922	UPPER-SECONDARY EDUCATION	150,000,000.00	150,000,000.00	1,500,000.00	1,027,500,000.00	-	1,027,500,000.00	-
<b>7094</b>	<b>TERTIARY EDUCATION</b>	<b>2,122,100,000.00</b>	<b>2,299,600,000.00</b>	<b>1,471,509,556.15</b>	<b>4,528,400,000.00</b>	-	<b>4,528,400,000.00</b>	-
70941	FIRST STAGE OF TERTIARY EDUCATION	522,100,000.00	522,100,000.00	255,682,817.87	700,000,000.00	-	700,000,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	1,600,000,000.00	1,777,500,000.00	1,215,826,738.28	3,828,400,000.00	-	3,828,400,000.00	-
<b>7095</b>	<b>EDUCATION NOT DEFINABLE BY LEVEL</b>	<b>20,850,000.00</b>	<b>20,850,000.00</b>	<b>-</b>	<b>19,000,000.00</b>	-	<b>19,000,000.00</b>	-

70951	EDUCATION NOT DEFINABLE BY LEVEL	20,850,000.00	20,850,000.00	-	19,000,000.00	-	19,000,000.00	-
<b>7097</b>	<b>R &amp; D EDUCATION</b>	<b>210,650,000.00</b>	<b>210,650,000.00</b>	<b>162,430,737.46</b>	<b>237,500,000.00</b>	-	<b>237,500,000.00</b>	-
70971	R & D EDUCATION	210,650,000.00	210,650,000.00	162,430,737.46	237,500,000.00	-	237,500,000.00	-
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>1,444,500,000.00</b>	<b>1,444,500,000.00</b>	-	<b>744,500,000.00</b>	-	<b>744,500,000.00</b>	-
70981	EDUCATION N.E.C.	1,444,500,000.00	1,444,500,000.00	-	744,500,000.00	-	744,500,000.00	-
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>486,579,996.49</b>	<b>626,579,996.49</b>	<b>470,570,060.70</b>	<b>1,299,193,537.00</b>	-	<b>1,299,193,537.00</b>	-
<b>7102</b>	<b>OLD AGE</b>	<b>57,970,680.00</b>	<b>57,970,680.00</b>	-	<b>80,000,000.00</b>	-	<b>80,000,000.00</b>	-
71021	OLD AGE	57,970,680.00	57,970,680.00	-	80,000,000.00	-	80,000,000.00	-
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	<b>103,100,000.00</b>	<b>243,100,000.00</b>	<b>299,817,148.50</b>	<b>352,843,539.00</b>	-	<b>352,843,539.00</b>	-
71041	FAMILY AND CHILDREN	103,100,000.00	243,100,000.00	299,817,148.50	352,843,539.00	-	352,843,539.00	-
<b>7105</b>	<b>UNEMPLOYMENT</b>	<b>191,709,316.49</b>	<b>191,709,316.49</b>	<b>161,922,904.20</b>	<b>342,999,998.00</b>	-	<b>342,999,998.00</b>	-
71051	UNEMPLOYMENT	191,709,316.49	191,709,316.49	161,922,904.20	342,999,998.00	-	342,999,998.00	-
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	<b>133,800,000.00</b>	<b>133,800,000.00</b>	<b>8,830,008.00</b>	<b>523,350,000.00</b>	-	<b>523,350,000.00</b>	-
71091	SOCIAL PROTECTION N.E.C.	133,800,000.00	133,800,000.00	8,830,008.00	523,350,000.00	-	523,350,000.00	-

Taraba State Government 2026 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Debt Service Expenditure</b>	<b>26,000,000,000.00</b>	<b>30,812,000,000.00</b>	<b>23,681,432,980.51</b>	<b>16,610,272,715.00</b>	-	<b>16,610,272,715.00</b>	-
701	GENERAL PUBLIC SERVICES	26,000,000,000.00	30,812,000,000.00	23,681,432,980.51	16,610,272,715.00	-	16,610,272,715.00	-
7017	PUBLIC DEBT TRANSACTIONS	26,000,000,000.00	30,812,000,000.00	23,681,432,980.51	16,610,272,715.00	-	16,610,272,715.00	-
70171	PUBLIC DEBT TRANSACTIONS	26,000,000,000.00	30,812,000,000.00	23,681,432,980.51	16,610,272,715.00	-	16,610,272,715.00	-

Taraba State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Capital Expenditure</b>	<b>266,621,121,647.36</b>	<b>397,760,927,868.48</b>	<b>50,410,799,317.75</b>	<b>457,391,601,414.00</b>	<b>3,000,000,000.00</b>	<b>460,391,601,414.00</b>	<b>5,500,309,278.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>47,513,113,752.00</b>	<b>58,305,113,752.00</b>	<b>7,858,576,618.67</b>	<b>56,932,820,874.36</b>	-	<b>56,932,820,874.36</b>	<b>165,000,000.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	<b>38,621,102,752.00</b>	<b>49,313,102,752.00</b>	<b>7,638,896,842.46</b>	<b>51,402,010,482.36</b>	-	<b>51,402,010,482.36</b>	<b>165,000,000.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	14,876,403,424.00	34,476,403,424.00	6,075,817,528.42	25,472,278,066.00	-	25,472,278,066.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	23,744,699,328.00	14,836,699,328.00	1,563,079,314.04	25,929,732,416.36	-	25,929,732,416.36	165,000,000.00
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>8,392,011,000.00</b>	<b>6,492,011,000.00</b>	<b>69,679,776.21</b>	<b>5,214,920,135.00</b>	-	<b>5,214,920,135.00</b>	-
70131	GENERAL PERSONNEL SERVICES	7,592,011,000.00	5,692,011,000.00	69,679,776.21	3,585,841,390.00	-	3,585,841,390.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	-	-	155,000,000.00	-	155,000,000.00	-
70133	OTHER GENERAL SERVICES	800,000,000.00	800,000,000.00	-	1,474,078,745.00	-	1,474,078,745.00	-
<b>7016</b>	<b>GENERAL PUBLIC SERVICES N.E.C.</b>	<b>500,000,000.00</b>	<b>2,500,000,000.00</b>	<b>150,000,000.00</b>	<b>315,890,257.00</b>	-	<b>315,890,257.00</b>	-
70161	GENERAL PUBLIC SERVICES N.E.C.	500,000,000.00	2,500,000,000.00	150,000,000.00	315,890,257.00	-	315,890,257.00	-
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>10,377,817,102.49</b>	<b>10,457,767,102.49</b>	<b>3,339,313,550.88</b>	<b>11,640,500,000.00</b>	-	<b>11,640,500,000.00</b>	-
<b>7033</b>	<b>LAW COURTS</b>	<b>6,042,000,000.00</b>	<b>7,042,000,000.00</b>	<b>17,000,000.00</b>	<b>9,385,000,000.00</b>	-	<b>9,385,000,000.00</b>	-
70331	LAW COURTS	6,042,000,000.00	7,042,000,000.00	17,000,000.00	9,385,000,000.00	-	9,385,000,000.00	-
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>4,335,817,102.49</b>	<b>3,415,767,102.49</b>	<b>3,322,313,550.88</b>	<b>2,255,500,000.00</b>	-	<b>2,255,500,000.00</b>	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	4,335,817,102.49	3,415,767,102.49	3,322,313,550.88	2,255,500,000.00	-	2,255,500,000.00	-
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>81,263,742,077.94</b>	<b>157,530,019,203.87</b>	<b>4,855,984,071.70</b>	<b>200,199,535,893.00</b>	<b>1,000,000,000.00</b>	<b>201,199,535,893.00</b>	<b>3,250,000,000.00</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>10,092,000,000.00</b>	<b>9,983,200,000.00</b>	<b>98,000,000.00</b>	<b>14,202,000,000.00</b>	<b>1,000,000,000.00</b>	<b>15,202,000,000.00</b>	<b>50,000,000.00</b>
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	10,092,000,000.00	9,983,200,000.00	98,000,000.00	14,202,000,000.00	1,000,000,000.00	15,202,000,000.00	50,000,000.00
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>18,391,082,999.00</b>	<b>17,161,582,999.00</b>	<b>1,307,291,312.23</b>	<b>28,378,694,000.00</b>	-	<b>28,378,694,000.00</b>	<b>3,200,000,000.00</b>
70421	AGRICULTURE	18,391,082,999.00	17,161,582,999.00	1,307,291,312.23	28,378,694,000.00	-	28,378,694,000.00	3,200,000,000.00
<b>7043</b>	<b>FUEL AND ENERGY</b>	<b>11,735,941,119.94</b>	<b>11,685,941,119.94</b>	<b>144,389,931.00</b>	<b>18,777,100,000.00</b>	-	<b>18,777,100,000.00</b>	-
70435	ELECTRICITY	11,735,941,119.94	11,685,941,119.94	144,389,931.00	18,777,100,000.00	-	18,777,100,000.00	-
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	<b>1,703,000,000.00</b>	<b>1,703,000,000.00</b>	-	<b>1,450,000,000.00</b>	-	<b>1,450,000,000.00</b>	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	1,703,000,000.00	1,703,000,000.00	-	1,450,000,000.00	-	1,450,000,000.00	-
<b>7045</b>	<b>TRANSPORT</b>	<b>39,341,717,959.00</b>	<b>116,996,295,084.93</b>	<b>3,306,302,828.47</b>	<b>137,391,741,893.00</b>	-	<b>137,391,741,893.00</b>	-
70451	ROAD TRANSPORT	39,341,717,959.00	116,996,295,084.93	3,306,302,828.47	137,391,741,893.00	-	137,391,741,893.00	-
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>4,287,000,000.00</b>	<b>3,887,000,000.00</b>	<b>11,000,000.00</b>	<b>10,970,375,000.00</b>	-	<b>10,970,375,000.00</b>	-
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>1,600,000,000.00</b>	<b>1,200,000,000.00</b>	-	<b>1,699,725,000.00</b>	-	<b>1,699,725,000.00</b>	-
70511	WASTE MANAGEMENT	1,600,000,000.00	1,200,000,000.00	-	1,699,725,000.00	-	1,699,725,000.00	-
<b>7056</b>	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	<b>2,687,000,000.00</b>	<b>2,687,000,000.00</b>	<b>11,000,000.00</b>	<b>9,270,650,000.00</b>	-	<b>9,270,650,000.00</b>	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,687,000,000.00	2,687,000,000.00	11,000,000.00	9,270,650,000.00	-	9,270,650,000.00	-
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>19,444,550,000.00</b>	<b>27,467,610,000.00</b>	<b>4,508,222,871.36</b>	<b>47,683,912,595.64</b>	-	<b>47,683,912,595.64</b>	<b>580,000,000.00</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	<b>3,034,150,000.00</b>	<b>10,407,210,000.00</b>	<b>475,468,834.05</b>	<b>15,009,176,595.64</b>	-	<b>15,009,176,595.64</b>	-
70611	HOUSING DEVELOPMENT	3,034,150,000.00	10,407,210,000.00	475,468,834.05	15,009,176,595.64	-	15,009,176,595.64	-
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	<b>2,920,400,000.00</b>	<b>2,370,400,000.00</b>	<b>10,000,000.00</b>	<b>13,424,736,000.00</b>	-	<b>13,424,736,000.00</b>	-
70621	COMMUNITY DEVELOPMENT	2,920,400,000.00	2,370,400,000.00	10,000,000.00	13,424,736,000.00	-	13,424,736,000.00	-
<b>7063</b>	<b>WATER SUPPLY</b>	<b>13,490,000,000.00</b>	<b>14,690,000,000.00</b>	<b>4,022,754,037.31</b>	<b>19,250,000,000.00</b>	-	<b>19,250,000,000.00</b>	<b>580,000,000.00</b>
70631	WATER SUPPLY	13,490,000,000.00	14,690,000,000.00	4,022,754,037.31	19,250,000,000.00	-	19,250,000,000.00	580,000,000.00
<b>707</b>	<b>HEALTH</b>	<b>18,483,000,000.00</b>	<b>29,523,012,413.63</b>	<b>6,474,113,504.21</b>	<b>30,428,275,393.00</b>	-	<b>30,428,275,393.00</b>	<b>901,000,000.00</b>
<b>7071</b>	<b>MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT</b>	<b>265,000,000.00</b>	<b>265,000,000.00</b>	-	<b>715,000,000.00</b>	-	<b>715,000,000.00</b>	-
70711	PHARMACEUTICAL PRODUCTS	265,000,000.00	265,000,000.00	-	715,000,000.00	-	715,000,000.00	-
<b>7072</b>	<b>OUTPATIENT SERVICES</b>	<b>2,020,000,000.00</b>	<b>1,020,000,000.00</b>	-	<b>1,550,000,000.00</b>	-	<b>1,550,000,000.00</b>	<b>200,000,000.00</b>
70722	SPECIALIZED MEDICAL SERVICES	2,020,000,000.00	1,020,000,000.00	-	1,550,000,000.00	-	1,550,000,000.00	200,000,000.00
<b>7073</b>	<b>HOSPITAL SERVICES</b>	<b>458,000,000.00</b>	<b>458,000,000.00</b>	-	-	-	-	-
70731	GENERAL HOSPITAL SERVICES	458,000,000.00	458,000,000.00	-	-	-	-	-
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>4,365,000,000.00</b>	<b>3,664,994,921.00</b>	<b>168,530,333.00</b>	<b>3,872,325,393.00</b>	-	<b>3,872,325,393.00</b>	<b>380,000,000.00</b>
70741	PUBLIC HEALTH SERVICES	4,365,000,000.00	3,664,994,921.00	168,530,333.00	3,872,325,393.00	-	3,872,325,393.00	380,000,000.00
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>11,375,000,000.00</b>	<b>24,115,017,492.63</b>	<b>6,305,583,171.21</b>	<b>24,290,950,000.00</b>	-	<b>24,290,950,000.00</b>	<b>321,000,000.00</b>
70761	HEALTH N.E.C.	11,375,000,000.00	24,115,017,492.63	6,305,583,171.21	24,290,950,000.00	-	24,290,950,000.00	321,000,000.00
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>19,530,519,999.33</b>	<b>18,205,860,991.33</b>	<b>55,812,000.00</b>	<b>3,924,433,500.00</b>	-	<b>3,924,433,500.00</b>	<b>91,000,000.00</b>
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	<b>500,000,000.00</b>	<b>500,000,000.00</b>	-	<b>700,000,000.00</b>	-	<b>700,000,000.00</b>	-
70811	RECREATIONAL AND SPORTING SERVICES	500,000,000.00	500,000,000.00	-	700,000,000.00	-	700,000,000.00	-
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>16,165,000,000.00</b>	<b>13,165,000,000.00</b>	<b>42,812,000.00</b>	<b>2,102,000,000.00</b>	-	<b>2,102,000,000.00</b>	-
70821	CULTURAL SERVICES	16,165,000,000.00	13,165,000,000.00	42,812,000.00	2,102,000,000.00	-	2,102,000,000.00	-
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	<b>2,865,519,999.33</b>	<b>4,540,860,991.33</b>	<b>13,000,000.00</b>	<b>1,122,433,500.00</b>	-	<b>1,122,433,500.00</b>	<b>91,000,000.00</b>
70831	BROADCASTING AND PUBLISHING SERVICES	2,865,519,999.33	4,540,860,991.33	13,000,000.00	1,122,433,500.00	-	1,122,433,500.00	91,000,000.00
<b>709</b>	<b>EDUCATION</b>	<b>48,282,378,715.60</b>	<b>75,024,544,405.16</b>	<b>22,938,837,413.43</b>	<b>75,003,296,173.00</b>	<b>2,000,000,000.00</b>	<b>77,003,296,173.00</b>	<b>249,309,278.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>2,061,792,400.00</b>	<b>2,061,792,400.00</b>	<b>10,268,726,960.01</b>	<b>3,554,642,562.00</b>	-	<b>3,554,642,562.00</b>	-
70912	PRIMARY EDUCATION	2,061,792,400.00	2,061,792,400.00	10,268,726,960.01	3,554,642,562.00	-	3,554,642,562.00	-
<b>7094</b>	<b>TERTIARY EDUCATION</b>	<b>13,453,159,746.00</b>	<b>14,353,159,746.00</b>	<b>2,195,320,517.92</b>	<b>19,030,000,000.00</b>	-	<b>19,030,000,000.00</b>	-
70941	FIRST STAGE OF TERTIARY EDUCATION	10,803,159,746.00	10,803,159,746.00	510,585,840.00	6,880,000,000.00	-	6,880,000,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	2,650,000,000.00	3,550,000,000.00	1,684,734,677.92	12,150,000,000.00	-	12,150,000,000.00	-
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>32,767,426,569.60</b>	<b>58,609,592,259.16</b>	<b>10,474,789,935.50</b>	<b>52,418,653,611.00</b>	<b>2,000,000,000.00</b>	<b>54,418,653,611.00</b>	<b>249,309,278.00</b>
70981	EDUCATION N.E.C.	32,767,426,569.60	58,609,592,259.16	10,474,789,935.50	52,418,653,611.00	2,000,000,000.00	54,418,653,611.00	249,309,278.00
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>17,439,000,000.00</b>	<b>17,360,000,000.00</b>	<b>368,939,287.50</b>	<b>20,608,451,985.00</b>	-	<b>20,608,451,985.00</b>	<b>264,000,000.00</b>
<b>7102</b>	<b>OLD AGE</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>	-	<b>34,500,000.00</b>	-	<b>34,500,000.00</b>	-
71021	OLD AGE	100,000,000.00	100,000,000.00	-	34,500,000.00	-	34,500,000.00	-
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	<b>6,000,000,000.00</b>	<b>7,000,000,000.00</b>	<b>243,939,287.50</b>	<b>8,420,000,000.00</b>	-	<b>8,420,000,000.00</b>	<b>190,000,000.00</b>

71041	FAMILY AND CHILDREN	6,000,000,000.00	7,000,000,000.00	243,939,287.50	8,420,000,000.00	-	8,420,000,000.00	190,000,000.00
<b>7105</b>	<b>UNEMPLOYMENT</b>	<b>4,770,000,000.00</b>	<b>3,691,000,000.00</b>	-	<b>7,852,000,000.00</b>	-	<b>7,852,000,000.00</b>	-
71051	UNEMPLOYMENT	4,770,000,000.00	3,691,000,000.00	-	7,852,000,000.00	-	7,852,000,000.00	-
<b>7107</b>	<b>SOCIAL EXCLUSION N.E.C</b>	<b>1,700,000,000.00</b>	<b>1,700,000,000.00</b>	-	-	-	-	-
71071	SOCIAL EXCLUSION N.E.C.	1,700,000,000.00	1,700,000,000.00	-	-	-	-	-
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	<b>4,869,000,000.00</b>	<b>4,869,000,000.00</b>	<b>125,000,000.00</b>	<b>4,301,951,985.00</b>	-	<b>4,301,951,985.00</b>	<b>74,000,000.00</b>
71091	SOCIAL PROTECTION N.E.C.	4,869,000,000.00	4,869,000,000.00	125,000,000.00	4,301,951,985.00	-	4,301,951,985.00	74,000,000.00

**Taraba State Government 2026 Approved Budget - Total Expenditure by Location**

Code	Location	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
<b>234</b>	<b>Taraba State</b>	<b>431,398,968,402.31</b>	<b>574,827,265,238.77</b>	<b>140,436,867,537.87</b>	<b>650,631,700,000.00</b>	<b>3,000,000,000.00</b>	<b>653,631,700,000.00</b>	<b>5,500,309,278.00</b>
<b>2341</b>	<b>Taraba Central</b>	<b>20,817,740,000.00</b>	<b>26,302,921,746.42</b>	<b>2,637,432,248.00</b>	<b>66,403,477,865.00</b>	-	<b>66,403,477,865.00</b>	-
23410200	BALI	11,785,000,000.00	15,705,793,926.52	2,560,932,248.00	28,571,299,320.00	-	28,571,299,320.00	-
23410400	GASHAKA	1,452,000,000.00	1,102,000,000.00	-	1,456,300,000.00	-	1,456,300,000.00	-
23410500	GASSOL	1,545,740,000.00	4,260,127,819.90	-	9,137,046,039.00	-	9,137,046,039.00	-
23410900	KURMI	3,400,000,000.00	2,600,000,000.00	76,500,000.00	15,399,132,506.00	-	15,399,132,506.00	-
23411100	SARDAUNA	2,635,000,000.00	2,635,000,000.00	-	11,839,700,000.00	-	11,839,700,000.00	-
<b>2342</b>	<b>Taraba North</b>	<b>106,989,131,179.35</b>	<b>198,426,876,979.00</b>	<b>21,594,770,990.38</b>	<b>162,056,141,437.00</b>	<b>1,000,000,000.00</b>	<b>163,056,141,437.00</b>	<b>250,000,000.00</b>
23420100	ARDO KOLA	5,610,000,000.00	5,731,000,000.00	-	4,220,250,000.00	-	4,220,250,000.00	-
23420700	JALINGO	87,417,120,244.35	122,983,866,044.00	21,427,108,540.38	126,249,021,754.00	1,000,000,000.00	127,249,021,754.00	250,000,000.00
23420800	KARIM LAMIDU	1,115,000,000.00	58,015,000,000.00	-	16,226,608,972.00	-	16,226,608,972.00	-
23421000	LAU	2,042,400,000.00	1,542,400,000.00	46,000,000.00	1,968,466,000.00	-	1,968,466,000.00	-
23421500	YORRO	1,400,000,000.00	1,000,000,000.00	-	8,703,994,711.00	-	8,703,994,711.00	-
23421600	ZING	9,404,610,935.00	9,154,610,935.00	121,662,450.00	4,687,800,000.00	-	4,687,800,000.00	-
<b>2343</b>	<b>Taraba South</b>	<b>24,145,660,142.18</b>	<b>38,596,901,502.04</b>	<b>2,727,627,261.57</b>	<b>53,738,121,103.00</b>	<b>1,000,000,000.00</b>	<b>54,738,121,103.00</b>	-
23430300	DONGA	1,765,000,000.00	1,765,000,000.00	-	1,847,719,671.00	-	1,847,719,671.00	-
23430600	IBI	2,795,000,000.00	2,745,000,000.00	40,450,000.00	4,180,900,000.00	-	4,180,900,000.00	-
23431200	TAKUM	3,017,148,142.18	3,048,095,415.52	667,177,261.57	10,238,113,187.00	-	10,238,113,187.00	-
23431300	USSA	355,000,000.00	355,000,000.00	-	311,300,000.00	-	311,300,000.00	-
23431400	WUKARI	16,213,512,000.00	30,683,806,086.52	2,020,000,000.00	37,160,088,245.00	1,000,000,000.00	38,160,088,245.00	-
<b>2344</b>	<b>Other</b>	<b>279,446,437,080.78</b>	<b>311,500,565,011.31</b>	<b>113,477,037,037.92</b>	<b>368,433,959,595.00</b>	<b>1,000,000,000.00</b>	<b>369,433,959,595.00</b>	<b>5,250,309,278.00</b>
23441700	State Wide	279,446,437,080.78	311,500,565,011.31	113,477,037,037.92	368,433,959,595.00	1,000,000,000.00	369,433,959,595.00	5,250,309,278.00

**Taraba State Government 2026 Approved Budget - Personnel Expenditure by Location**

<b>Code</b>	<b>Location</b>	<b>2025 Original Budget</b>	<b>2025 Final Budget</b>	<b>2025 Performance January to September</b>	<b>2026 Draft Budget (Post MDA Bi-Lateral)</b>	<b>2026 Adjustments</b>	<b>2026 Approved Budget</b>	<b>2026 Nutrition Tagging</b>
<b>234</b>	<b>Taraba State</b>	<b>95,230,513,193.75</b>	<b>95,998,598,730.00</b>	<b>40,664,160,472.58</b>	<b>78,104,055,629.00</b>	-	<b>78,104,055,629.00</b>	-
<b>2342</b>	<b>Taraba North</b>	<b>13,141,366,259.67</b>	<b>11,152,931,166.67</b>	<b>3,329,551,445.14</b>	<b>8,808,943,970.00</b>	-	<b>8,808,943,970.00</b>	-
23420700	JALINGO	13,141,366,259.67	11,152,931,166.67	3,329,551,445.14	8,808,943,970.00	-	8,808,943,970.00	-
<b>2343</b>	<b>Taraba South</b>	<b>481,993,415.18</b>	<b>562,940,688.52</b>	<b>569,777,174.06</b>	<b>859,178,922.00</b>	-	<b>859,178,922.00</b>	-
23431200	TAKUM	481,993,415.18	562,940,688.52	569,777,174.06	859,178,922.00	-	859,178,922.00	-
<b>2344</b>	<b>Other</b>	<b>81,607,153,518.90</b>	<b>84,282,726,874.80</b>	<b>36,764,831,853.38</b>	<b>68,435,932,737.00</b>	-	<b>68,435,932,737.00</b>	-
23441700	State Wide	81,607,153,518.90	84,282,726,874.80	36,764,831,853.38	68,435,932,737.00	-	68,435,932,737.00	-

Taraba State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
<b>234</b>	<b>Taraba State</b>	<b>43,547,333,561.19</b>	<b>50,255,738,640.29</b>	<b>25,680,474,767.03</b>	<b>98,525,770,242.00</b>	-	<b>98,525,770,242.00</b>	-
<b>2341</b>	<b>Taraba Central</b>	<b>300,000,000.00</b>	<b>304,500,000.00</b>	<b>105,246,408.00</b>	<b>1,416,200,000.00</b>	-	<b>1,416,200,000.00</b>	-
23410200	BALI	300,000,000.00	304,500,000.00	105,246,408.00	416,200,000.00	-	416,200,000.00	-
23411100	SARDAUNA	-	-	-	1,000,000,000.00	-	1,000,000,000.00	-
<b>2342</b>	<b>Taraba North</b>	<b>8,452,932,114.68</b>	<b>10,882,932,114.78</b>	<b>6,129,254,740.38</b>	<b>8,603,673,303.00</b>	-	<b>8,603,673,303.00</b>	-
23420100	ARDO KOLA	-	-	-	500,000.00	-	500,000.00	-
23420700	JALINGO	8,251,932,114.68	10,681,932,114.78	6,007,592,290.38	8,403,173,303.00	-	8,403,173,303.00	-
23421600	ZING	201,000,000.00	201,000,000.00	121,662,450.00	200,000,000.00	-	200,000,000.00	-
<b>2343</b>	<b>Taraba South</b>	<b>120,500,000.00</b>	<b>120,500,000.00</b>	<b>5,900,087.51</b>	<b>200,000,000.00</b>	-	<b>200,000,000.00</b>	-
23431200	TAKUM	120,500,000.00	120,500,000.00	5,900,087.51	200,000,000.00	-	200,000,000.00	-
<b>2344</b>	<b>Other</b>	<b>34,673,901,446.51</b>	<b>38,947,806,525.51</b>	<b>19,440,073,531.14</b>	<b>88,305,896,939.00</b>	-	<b>88,305,896,939.00</b>	-
23441700	State Wide	34,673,901,446.51	38,947,806,525.51	19,440,073,531.14	88,305,896,939.00	-	88,305,896,939.00	-

**Taraba State Government 2026 Approved Budget - Debt Service Expenditure by Location**

<b>Code</b>	<b>Location</b>	<b>2025 Original Budget</b>	<b>2025 Final Budget</b>	<b>2025 Performance January to September</b>	<b>2026 Draft Budget (Post MDA Bi-Lateral)</b>	<b>2026 Adjustments</b>	<b>2026 Approved Budget</b>	<b>2026 Nutrition Tagging</b>
<b>234</b>	<b>Taraba State</b>	<b>26,000,000,000.00</b>	<b>30,812,000,000.00</b>	<b>23,681,432,980.51</b>	<b>16,610,272,715.00</b>	-	<b>16,610,272,715.00</b>	-
<b>2344</b>	<b>Other</b>	<b>26,000,000,000.00</b>	<b>30,812,000,000.00</b>	<b>23,681,432,980.51</b>	<b>16,610,272,715.00</b>	-	<b>16,610,272,715.00</b>	-
23441700	State Wide	26,000,000,000.00	30,812,000,000.00	23,681,432,980.51	16,610,272,715.00	-	16,610,272,715.00	-

Taraba State Government 2026 Approved Budget - Capital Expenditure by Location

Code	Location	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
<b>234</b>	<b>Taraba State</b>	<b>266,621,121,647.36</b>	<b>397,760,927,868.48</b>	<b>50,410,799,317.75</b>	<b>457,391,601,414.00</b>	<b>3,000,000,000.00</b>	<b>460,391,601,414.00</b>	<b>5,500,309,278.00</b>
<b>2341</b>	<b>Taraba Central</b>	<b>20,517,740,000.00</b>	<b>25,998,421,746.42</b>	<b>2,532,185,840.00</b>	<b>64,987,277,865.00</b>	-	<b>64,987,277,865.00</b>	-
23410200	BALI	11,485,000,000.00	15,401,293,926.52	2,455,685,840.00	28,155,099,320.00	-	28,155,099,320.00	-
23410400	GASHAKA	1,452,000,000.00	1,102,000,000.00	-	1,456,300,000.00	-	1,456,300,000.00	-
23410500	GASSOL	1,545,740,000.00	4,260,127,819.90	-	9,137,046,039.00	-	9,137,046,039.00	-
23410900	KURMI	3,400,000,000.00	2,600,000,000.00	76,500,000.00	15,399,132,506.00	-	15,399,132,506.00	-
23411100	SARDAUNA	2,635,000,000.00	2,635,000,000.00	-	10,839,700,000.00	-	10,839,700,000.00	-
<b>2342</b>	<b>Taraba North</b>	<b>85,394,832,805.00</b>	<b>176,391,013,697.55</b>	<b>12,135,964,804.86</b>	<b>144,643,524,164.00</b>	<b>1,000,000,000.00</b>	<b>145,643,524,164.00</b>	<b>250,000,000.00</b>
23420100	ARDO KOLA	5,610,000,000.00	5,731,000,000.00	-	4,219,750,000.00	-	4,219,750,000.00	-
23420700	JALINGO	66,023,821,870.00	101,149,002,762.55	12,089,964,804.86	109,036,904,481.00	1,000,000,000.00	110,036,904,481.00	250,000,000.00
23420800	KARIM LAMIDU	1,115,000,000.00	58,015,000,000.00	-	16,226,608,972.00	-	16,226,608,972.00	-
23421000	LAU	2,042,400,000.00	1,542,400,000.00	46,000,000.00	1,968,466,000.00	-	1,968,466,000.00	-
23421500	YORRO	1,400,000,000.00	1,000,000,000.00	-	8,703,994,711.00	-	8,703,994,711.00	-
23421600	ZING	9,203,610,935.00	8,953,610,935.00	-	4,487,800,000.00	-	4,487,800,000.00	-
<b>2343</b>	<b>Taraba South</b>	<b>23,543,166,727.00</b>	<b>37,913,460,813.52</b>	<b>2,151,950,000.00</b>	<b>52,678,942,181.00</b>	<b>1,000,000,000.00</b>	<b>53,678,942,181.00</b>	-
23430300	DONGA	1,765,000,000.00	1,765,000,000.00	-	1,847,719,671.00	-	1,847,719,671.00	-
23430600	IBI	2,795,000,000.00	2,745,000,000.00	40,450,000.00	4,180,900,000.00	-	4,180,900,000.00	-
23431200	TAKUM	2,414,654,727.00	2,364,654,727.00	91,500,000.00	9,178,934,265.00	-	9,178,934,265.00	-
23431300	USSA	355,000,000.00	355,000,000.00	-	311,300,000.00	-	311,300,000.00	-
23431400	WUKARI	16,213,512,000.00	30,683,806,086.52	2,020,000,000.00	37,160,088,245.00	1,000,000,000.00	38,160,088,245.00	-
<b>2344</b>	<b>Other</b>	<b>137,165,382,115.36</b>	<b>157,458,031,610.99</b>	<b>33,590,698,672.89</b>	<b>195,081,857,204.00</b>	<b>1,000,000,000.00</b>	<b>196,081,857,204.00</b>	<b>5,250,309,278.00</b>
23441700	State Wide	137,165,382,115.36	157,458,031,610.99	33,590,698,672.89	195,081,857,204.00	1,000,000,000.00	196,081,857,204.00	5,250,309,278.00

Taraba State Government 2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Expenditure</b>	<b>431,398,968,402.31</b>	<b>574,827,265,238.77</b>	<b>140,436,867,537.87</b>	<b>650,631,700,000.00</b>	<b>3,000,000,000.00</b>	<b>653,631,700,000.00</b>	<b>5,500,309,278.00</b>
<b>01</b>	<b>Agriculture</b>	<b>25,685,743,739.00</b>	<b>25,174,243,739.00</b>	<b>4,380,646,068.83</b>	<b>34,696,434,431.00</b>	-	<b>34,696,434,431.00</b>	<b>3,200,000,000.00</b>
<b>0101</b>	<b>Effective governance of the Agriculture Sector</b>	<b>7,704,556,406.38</b>	<b>8,500,356,406.38</b>	<b>1,737,077,818.54</b>	<b>7,744,225,101.00</b>	-	<b>7,744,225,101.00</b>	<b>100,000,000.00</b>
010102	Agriculture sector coordination mechanisms	7,704,556,406.38	8,500,356,406.38	1,737,077,818.54	7,744,225,101.00	-	7,744,225,101.00	100,000,000.00
<b>0102</b>	<b>Development of the livestock value chain</b>	<b>1,663,075,000.00</b>	<b>2,163,075,000.00</b>	-	<b>8,314,906,000.00</b>	-	<b>8,314,906,000.00</b>	<b>3,000,000,000.00</b>
010202	Meat processing and marketing	485,612,000.00	485,612,000.00	-	612,156,000.00	-	612,156,000.00	-
010203	Poultry, pig, and micro livestock production	200,000,000.00	200,000,000.00	-	3,000,000,000.00	-	3,000,000,000.00	3,000,000,000.00
010204	Dairy development	53,000,000.00	53,000,000.00	-	64,000,000.00	-	64,000,000.00	-
010205	Animal health and livestock diseases management	274,463,000.00	274,463,000.00	-	1,207,750,000.00	-	1,207,750,000.00	-
010206	Livestock feeds development	650,000,000.00	1,150,000,000.00	-	3,431,000,000.00	-	3,431,000,000.00	-
<b>0103</b>	<b>Enhancement of food production and productivity</b>	<b>4,139,484,548.31</b>	<b>3,511,684,548.31</b>	<b>691,790,848.50</b>	<b>10,598,551,004.00</b>	-	<b>10,598,551,004.00</b>	-
010301	Crop value chains and food systems promotion (food and cash crops of state's comp	2,080,484,548.31	2,027,684,548.31	481,790,848.50	8,148,551,004.00	-	8,148,551,004.00	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	200,000,000.00	200,000,000.00	-	-	-	-	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-che	1,859,000,000.00	1,384,000,000.00	210,000,000.00	2,450,000,000.00	-	2,450,000,000.00	-
<b>0104</b>	<b>Reduction of post-harvest losses</b>	<b>6,670,508,425.00</b>	<b>5,591,008,425.00</b>	<b>10,800,000.00</b>	<b>2,216,999,000.00</b>	-	<b>2,216,999,000.00</b>	-
010403	Market linkage	6,126,452,425.00	5,046,952,425.00	-	650,000,000.00	-	650,000,000.00	-
010404	Agricultural produce and quality control	544,056,000.00	544,056,000.00	10,800,000.00	1,566,999,000.00	-	1,566,999,000.00	-
<b>0105</b>	<b>Enhancement of fisheries resources development (aquaculture, marine, in</b>	<b>900,000,000.00</b>	<b>800,000,000.00</b>	<b>357,205,737.48</b>	<b>900,000,000.00</b>	-	<b>900,000,000.00</b>	-
010503	Fish processing and post-harvest management	900,000,000.00	800,000,000.00	357,205,737.48	900,000,000.00	-	900,000,000.00	-
<b>0107</b>	<b>Promotion of enabling environment for increased agricultural developme</b>	<b>4,608,119,359.31</b>	<b>4,608,119,359.31</b>	<b>1,583,771,664.31</b>	<b>4,071,753,326.00</b>	-	<b>4,071,753,326.00</b>	<b>100,000,000.00</b>
010701	Integrated rural development (agricultural land development, farm mechanization, &	460,277,203.50	460,277,203.50	99,821,198.97	275,000,000.00	-	275,000,000.00	-
010703	Agricultural data and statistic management and institutionalisation of information an	120,000,000.00	120,000,000.00	30,000,000.00	130,000,000.00	-	130,000,000.00	-
010704	Adaptive research, unified and all-inclusive extension services delivery	3,718,872,155.81	3,718,872,155.81	1,453,950,465.34	3,546,599,326.00	-	3,546,599,326.00	-
010706	Capacity building for stakeholders and professional human resources development	308,970,000.00	308,970,000.00	-	120,154,000.00	-	120,154,000.00	100,000,000.00
<b>0110</b>	<b>Agriculture Sector Expenditures Not Elsewhere Classified</b>	-	-	-	<b>850,000,000.00</b>	-	<b>850,000,000.00</b>	-
011001	Agriculture Programme Not Elsewhere Classified	-	-	-	850,000,000.00	-	850,000,000.00	-
<b>02</b>	<b>Societal Re-orientation</b>	<b>26,108,310,729.70</b>	<b>27,783,651,721.70</b>	<b>1,259,663,837.99</b>	<b>10,534,788,677.00</b>	-	<b>10,534,788,677.00</b>	<b>91,000,000.00</b>
<b>0210</b>	<b>Societal Re-orientation - General</b>	<b>26,108,310,729.70</b>	<b>27,783,651,721.70</b>	<b>1,259,663,837.99</b>	<b>10,534,788,677.00</b>	-	<b>10,534,788,677.00</b>	<b>91,000,000.00</b>
021001	Societal Re-orientation - General	26,108,310,729.70	27,783,651,721.70	1,259,663,837.99	10,534,788,677.00	-	10,534,788,677.00	91,000,000.00
<b>03</b>	<b>Poverty Alleviation</b>	<b>1,774,153,019.31</b>	<b>1,774,153,019.31</b>	<b>38,568,068.30</b>	<b>691,020,098.00</b>	-	<b>691,020,098.00</b>	-
<b>0310</b>	<b>Poverty Alleviation - General</b>	<b>1,774,153,019.31</b>	<b>1,774,153,019.31</b>	<b>38,568,068.30</b>	<b>691,020,098.00</b>	-	<b>691,020,098.00</b>	-
031001	Poverty Alleviation - General	1,774,153,019.31	1,774,153,019.31	38,568,068.30	691,020,098.00	-	691,020,098.00	-
<b>04</b>	<b>Health</b>	<b>31,284,617,254.88</b>	<b>42,655,576,941.85</b>	<b>13,699,466,871.33</b>	<b>42,670,539,415.00</b>	-	<b>42,670,539,415.00</b>	<b>901,000,000.00</b>
<b>0401</b>	<b>Effective governance of the health system</b>	<b>21,918,422,965.72</b>	<b>33,958,435,379.35</b>	<b>10,991,568,969.59</b>	<b>35,662,514,041.00</b>	-	<b>35,662,514,041.00</b>	<b>701,000,000.00</b>
040101	Legal, policy, regulations and standards, guidelines and protocols development and	17,102,282,037.58	29,842,294,451.21	9,906,231,776.24	30,592,861,881.00	-	30,592,861,881.00	321,000,000.00
040103	Health sector coordination mechanisms	4,306,140,928.14	3,606,140,928.14	1,059,232,325.27	4,889,652,160.00	-	4,889,652,160.00	380,000,000.00
040104	Integrated supportive supervision	510,000,000.00	510,000,000.00	26,104,868.08	180,000,000.00	-	180,000,000.00	-
<b>0402</b>	<b>Community engagement and participation in health</b>	<b>458,000,000.00</b>	<b>458,000,000.00</b>	-	-	-	-	-
040202	Community structures	458,000,000.00	458,000,000.00	-	-	-	-	-
<b>0405</b>	<b>Provision of adequate and modern health infrastructure for health service</b>	<b>2,880,815,610.00</b>	<b>1,880,815,610.00</b>	<b>105,330,000.00</b>	<b>2,300,000,000.00</b>	-	<b>2,300,000,000.00</b>	<b>200,000,000.00</b>
040501	Functional health facilities	2,880,815,610.00	1,880,815,610.00	105,330,000.00	2,300,000,000.00	-	2,300,000,000.00	200,000,000.00
<b>0406</b>	<b>Provision of quality, affordable, available, and safe medicines, vaccines, a</b>	<b>458,761,338.50</b>	<b>708,761,338.50</b>	<b>113,352,017.31</b>	<b>915,850,000.00</b>	-	<b>915,850,000.00</b>	-
040601	Sustainable drug supply	458,761,338.50	708,761,338.50	113,352,017.31	915,850,000.00	-	915,850,000.00	-
<b>0407</b>	<b>Evidence generation and utilisation</b>	<b>1,427,243,661.18</b>	<b>1,508,190,934.52</b>	<b>575,677,261.57</b>	<b>1,059,178,922.00</b>	-	<b>1,059,178,922.00</b>	-
040703	Research and development (Institutional Review Board, Clinical Trials)	1,427,243,661.18	1,508,190,934.52	575,677,261.57	1,059,178,922.00	-	1,059,178,922.00	-
<b>0408</b>	<b>Institution and maintenance of a responsive public health emergency pre</b>	<b>16,420,251.72</b>	<b>16,420,251.72</b>	<b>9,417,868.41</b>	<b>27,374,607.00</b>	-	<b>27,374,607.00</b>	-
040801	Integrated national disease surveillance	16,420,251.72	16,420,251.72	9,417,868.41	27,374,607.00	-	27,374,607.00	-
<b>0410</b>	<b>Health Sector Expenditures Not Elsewhere Classified</b>	<b>4,124,953,427.76</b>	<b>4,124,953,427.76</b>	<b>1,904,120,754.45</b>	<b>2,705,621,845.00</b>	-	<b>2,705,621,845.00</b>	-
041001	Health Not Elsewhere Classified	4,124,953,427.76	4,124,953,427.76	1,904,120,754.45	2,705,621,845.00	-	2,705,621,845.00	-
<b>05</b>	<b>Education</b>	<b>80,153,095,174.48</b>	<b>108,824,760,864.04</b>	<b>39,891,230,954.50</b>	<b>101,678,830,051.00</b>	<b>1,000,000,000.00</b>	<b>102,678,830,051.00</b>	<b>249,309,278.00</b>
<b>0501</b>	<b>Effective governance of the education system</b>	<b>58,431,521,206.46</b>	<b>85,101,186,896.02</b>	<b>29,202,285,519.38</b>	<b>80,589,672,531.00</b>	<b>1,000,000,000.00</b>	<b>81,589,672,531.00</b>	<b>249,309,278.00</b>
050101	Legal, policy, regulations and standards, guidelines and protocols development and	300,000,000.00	304,500,000.00	105,246,408.00	416,200,000.00	-	416,200,000.00	-
050103	Education sector coordination mechanisms	58,131,521,206.46	84,796,686,896.02	29,097,039,111.38	80,173,472,531.00	1,000,000,000.00	81,173,472,531.00	249,309,278.00
<b>0505</b>	<b>Adequate infrastructure at all levels</b>	<b>3,414,499,180.14</b>	<b>3,414,499,180.14</b>	<b>133,084,958.92</b>	<b>2,370,280,153.00</b>	-	<b>2,370,280,153.00</b>	-
050501	Schools' infrastructure construction and rehabilitation	2,805,579,474.00	2,805,579,474.00	54,900,000.00	2,200,000,000.00	-	2,200,000,000.00	-
050503	Libraries and laboratories	608,919,706.14	608,919,706.14	78,184,958.92	170,280,153.00	-	170,280,153.00	-
<b>0506</b>	<b>Improved education information management system (EIMS)</b>	<b>6,931,553,388.78</b>	<b>6,931,553,388.78</b>	<b>267,378,430.89</b>	<b>2,985,000,000.00</b>	-	<b>2,985,000,000.00</b>	-
050602	Research and development	6,931,553,388.78	6,931,553,388.78	267,378,430.89	2,985,000,000.00	-	2,985,000,000.00	-
<b>0510</b>	<b>Education Sector Expenditures Not Elsewhere Classified</b>	<b>11,375,521,399.10</b>	<b>13,377,521,399.10</b>	<b>10,288,482,045.31</b>	<b>15,733,877,367.00</b>	-	<b>15,733,877,367.00</b>	-
051001	Education Not Elsewhere Classified	11,375,521,399.10	13,377,521,399.10	10,288,482,045.31	15,733,877,367.00	-	15,733,877,367.00	-
<b>06</b>	<b>Housing and Urban Development</b>	<b>10,666,270,941.34</b>	<b>9,666,270,941.34</b>	<b>806,440,114.71</b>	<b>37,894,170,393.00</b>	-	<b>37,894,170,393.00</b>	-
<b>0610</b>	<b>Housing and Urban Development - General</b>	<b>10,666,270,941.34</b>	<b>9,666,270,941.34</b>	<b>806,440,114.71</b>	<b>37,894,170,393.00</b>	-	<b>37,894,170,393.00</b>	-
061001	Housing and Urban Development - General	10,666,270,941.34	9,666,270,941.34	806,440,114.71	37,894,170,393.00	-	37,894,170,393.00	-
<b>07</b>	<b>Gender</b>	<b>6,183,680,000.00</b>	<b>7,323,680,000.00</b>	<b>583,084,276.00</b>	<b>8,830,000,000.00</b>	-	<b>8,830,000,000.00</b>	<b>190,000,000.00</b>
<b>0710</b>	<b>Gender - General</b>	<b>6,183,680,000.00</b>	<b>7,323,680,000.00</b>	<b>583,084,276.00</b>	<b>8,830,000,000.00</b>	-	<b>8,830,000,000.00</b>	<b>190,000,000.00</b>
071001	Gender - General	6,183,680,000.00	7,323,680,000.00	583,084,276.00	8,830,000,000.00	-	8,830,000,000.00	190,000,000.00
<b>08</b>	<b>Youth</b>	<b>3,441,582,280.02</b>	<b>2,612,582,280.02</b>	<b>245,012,349.22</b>	<b>9,376,359,428.00</b>	-	<b>9,376,359,428.00</b>	-
<b>0810</b>	<b>Youth - General</b>	<b>3,441,582,280.02</b>	<b>2,612,582,280.02</b>	<b>245,012,349.22</b>	<b>9,376,359,428.00</b>	-	<b>9,376,359,428.00</b>	-
081001	Youth - General	3,441,582,280.02	2,612,582,280.02	245,012,349.22	9,376,359,428.00	-	9,376,359,428.00	-

<b>09</b>	<b>Environmental Improvement</b>	<b>5,156,911,252.88</b>	<b>4,756,911,252.88</b>	<b>300,142,497.94</b>	<b>3,295,003,215.00</b>	-	<b>3,295,003,215.00</b>	-
<b>0910</b>	<b>Environmental Improvement - General</b>	<b>5,156,911,252.88</b>	<b>4,756,911,252.88</b>	<b>300,142,497.94</b>	<b>3,295,003,215.00</b>	-	<b>3,295,003,215.00</b>	-
091001	Environmental Improvement - General	5,156,911,252.88	4,756,911,252.88	300,142,497.94	3,295,003,215.00	-	3,295,003,215.00	-
<b>10</b>	<b>Water Resources and Rural Development</b>	<b>3,931,176,843.39</b>	<b>4,101,327,579.39</b>	<b>4,334,378,920.35</b>	<b>2,741,832,545.00</b>	-	<b>2,741,832,545.00</b>	<b>380,000,000.00</b>
<b>1010</b>	<b>Water Resources and Rural Deve - General</b>	<b>3,931,176,843.39</b>	<b>4,101,327,579.39</b>	<b>4,334,378,920.35</b>	<b>2,741,832,545.00</b>	-	<b>2,741,832,545.00</b>	<b>380,000,000.00</b>
101001	Water Resources and Rural Deve - General	3,931,176,843.39	4,101,327,579.39	4,334,378,920.35	2,741,832,545.00	-	2,741,832,545.00	380,000,000.00
<b>11</b>	<b>Information Communication and Technology</b>	<b>3,057,912,597.08</b>	<b>3,057,912,597.18</b>	<b>659,985,241.10</b>	<b>3,643,979,388.00</b>	-	<b>3,643,979,388.00</b>	-
<b>1110</b>	<b>Information Communication and Technology - General</b>	<b>3,057,912,597.08</b>	<b>3,057,912,597.18</b>	<b>659,985,241.10</b>	<b>3,643,979,388.00</b>	-	<b>3,643,979,388.00</b>	-
111001	Information Communication and Technology - General	3,057,912,597.08	3,057,912,597.18	659,985,241.10	3,643,979,388.00	-	3,643,979,388.00	-
<b>12</b>	<b>Growing the Private Sector</b>	<b>1,063,755,140.83</b>	<b>1,313,855,140.83</b>	<b>124,453,408.08</b>	<b>962,650,000.00</b>	-	<b>962,650,000.00</b>	-
<b>1210</b>	<b>Growing the Private Sector - General</b>	<b>1,063,755,140.83</b>	<b>1,313,855,140.83</b>	<b>124,453,408.08</b>	<b>962,650,000.00</b>	-	<b>962,650,000.00</b>	-
121001	Growing the Private Sector - General	1,063,755,140.83	1,313,855,140.83	124,453,408.08	962,650,000.00	-	962,650,000.00	-
<b>13</b>	<b>Reform of Government and Governance</b>	<b>146,829,697,050.38</b>	<b>170,414,381,897.52</b>	<b>64,260,091,085.35</b>	<b>210,271,113,639.00</b>	<b>2,000,000,000.00</b>	<b>212,271,113,639.00</b>	<b>215,000,000.00</b>
<b>1310</b>	<b>Reform of Government and Governance - General</b>	<b>146,829,697,050.38</b>	<b>170,414,381,897.52</b>	<b>64,260,091,085.35</b>	<b>210,271,113,639.00</b>	<b>2,000,000,000.00</b>	<b>212,271,113,639.00</b>	<b>215,000,000.00</b>
131001	Reform of Government and Governance - General	146,829,697,050.38	170,414,381,897.52	64,260,091,085.35	210,271,113,639.00	2,000,000,000.00	212,271,113,639.00	215,000,000.00
<b>14</b>	<b>Power</b>	<b>12,305,141,919.74</b>	<b>12,346,999,771.50</b>	<b>733,880,932.04</b>	<b>19,522,643,637.00</b>	-	<b>19,522,643,637.00</b>	-
<b>1410</b>	<b>Power - General</b>	<b>12,305,141,919.74</b>	<b>12,346,999,771.50</b>	<b>733,880,932.04</b>	<b>19,522,643,637.00</b>	-	<b>19,522,643,637.00</b>	-
141001	Power - General	12,305,141,919.74	12,346,999,771.50	733,880,932.04	19,522,643,637.00	-	19,522,643,637.00	-
<b>16</b>	<b>Water Ways</b>	<b>10,760,000,000.00</b>	<b>11,960,000,000.00</b>	<b>157,000,000.00</b>	<b>19,304,000,000.00</b>	-	<b>19,304,000,000.00</b>	<b>200,000,000.00</b>
<b>1610</b>	<b>Water Ways - General</b>	<b>10,760,000,000.00</b>	<b>11,960,000,000.00</b>	<b>157,000,000.00</b>	<b>19,304,000,000.00</b>	-	<b>19,304,000,000.00</b>	<b>200,000,000.00</b>
161001	Water Ways - General	10,760,000,000.00	11,960,000,000.00	157,000,000.00	19,304,000,000.00	-	19,304,000,000.00	200,000,000.00
<b>17</b>	<b>Road</b>	<b>32,132,507,720.97</b>	<b>97,209,546,790.87</b>	<b>2,973,317,021.21</b>	<b>120,680,146,578.00</b>	-	<b>120,680,146,578.00</b>	-
<b>1710</b>	<b>Road - General</b>	<b>32,132,507,720.97</b>	<b>97,209,546,790.87</b>	<b>2,973,317,021.21</b>	<b>120,680,146,578.00</b>	-	<b>120,680,146,578.00</b>	-
171001	Road - General	32,132,507,720.97	97,209,546,790.87	2,973,317,021.21	120,680,146,578.00	-	120,680,146,578.00	-
<b>18</b>	<b>Airways</b>	<b>5,000,000,000.00</b>	<b>17,975,433,056.03</b>	<b>829,115,677.23</b>	<b>2,360,000,000.00</b>	-	<b>2,360,000,000.00</b>	-
<b>1810</b>	<b>Airways - General</b>	<b>5,000,000,000.00</b>	<b>17,975,433,056.03</b>	<b>829,115,677.23</b>	<b>2,360,000,000.00</b>	-	<b>2,360,000,000.00</b>	-
181001	Airways - General	5,000,000,000.00	17,975,433,056.03	829,115,677.23	2,360,000,000.00	-	2,360,000,000.00	-
<b>20</b>	<b>CLIMATE CHANGE</b>	<b>1,932,000,000.00</b>	<b>1,932,000,000.00</b>	<b>11,000,000.00</b>	<b>7,828,035,000.00</b>	-	<b>7,828,035,000.00</b>	-
<b>2010</b>	<b>CLIMATE CHANGE - General</b>	<b>1,932,000,000.00</b>	<b>1,932,000,000.00</b>	<b>11,000,000.00</b>	<b>7,828,035,000.00</b>	-	<b>7,828,035,000.00</b>	-
201001	CLIMATE CHANGE - General	1,932,000,000.00	1,932,000,000.00	11,000,000.00	7,828,035,000.00	-	7,828,035,000.00	-
<b>21</b>	<b>Oil and Gas Infrastructure</b>	<b>132,356,729.88</b>	<b>143,921,636.88</b>	<b>33,316,348.50</b>	<b>175,999,999.00</b>	-	<b>175,999,999.00</b>	-
<b>2110</b>	<b>Oil and Gas Infrastructure - General</b>	<b>132,356,729.88</b>	<b>143,921,636.88</b>	<b>33,316,348.50</b>	<b>175,999,999.00</b>	-	<b>175,999,999.00</b>	-
211001	Oil and Gas Infrastructure - General	132,356,729.88	143,921,636.88	33,316,348.50	175,999,999.00	-	175,999,999.00	-
<b>23</b>	<b>Social Protection</b>	<b>23,800,056,008.44</b>	<b>23,800,056,008.44</b>	<b>5,116,073,865.19</b>	<b>13,474,153,506.00</b>	-	<b>13,474,153,506.00</b>	<b>74,000,000.00</b>
<b>2305</b>	<b>Social Pensions and Old Age Support</b>	<b>15,115,491,848.44</b>	<b>15,115,491,848.44</b>	<b>4,703,023,865.19</b>	<b>10,178,803,506.00</b>	-	<b>10,178,803,506.00</b>	-
230501	Pensions Payments and Contributions	9,069,127,688.44	9,069,127,688.44	4,603,023,865.19	2,133,033,162.00	-	2,133,033,162.00	-
230502	Gratuity	6,046,364,160.00	6,046,364,160.00	100,000,000.00	8,045,770,344.00	-	8,045,770,344.00	-
<b>2306</b>	<b>Disability and Survival Support</b>	<b>6,046,364,160.00</b>	<b>6,046,364,160.00</b>	<b>200,000,000.00</b>	<b>1,000,000,000.00</b>	-	<b>1,000,000,000.00</b>	-
230601	Death benefit	6,046,364,160.00	6,046,364,160.00	200,000,000.00	1,000,000,000.00	-	1,000,000,000.00	-
<b>2307</b>	<b>Promote Emergency and Humanitarian Assistance</b>	<b>2,638,200,000.00</b>	<b>2,638,200,000.00</b>	<b>213,050,000.00</b>	<b>2,295,350,000.00</b>	-	<b>2,295,350,000.00</b>	<b>74,000,000.00</b>
230702	Emergency Response and Relief Services	1,000,000,000.00	1,000,000,000.00	128,830,000.00	1,131,350,000.00	-	1,131,350,000.00	-
230703	Humanitarian Logistics and Coordination	1,638,200,000.00	1,638,200,000.00	84,220,000.00	1,164,000,000.00	-	1,164,000,000.00	74,000,000.00

Taraba State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Personnel Expenditure</b>	<b>95,230,513,193.75</b>	<b>95,998,598,730.00</b>	<b>40,664,160,472.58</b>	<b>78,104,055,629.00</b>	-	<b>78,104,055,629.00</b>	-
<b>01</b>	<b>Agriculture</b>	<b>7,253,468,973.50</b>	<b>7,253,468,973.50</b>	<b>2,980,530,976.60</b>	<b>6,005,740,431.00</b>	-	<b>6,005,740,431.00</b>	-
<b>0101</b>	<b>Effective governance of the Agriculture Sector</b>	<b>2,515,574,407.38</b>	<b>2,515,574,407.38</b>	<b>990,968,463.79</b>	<b>1,733,590,101.00</b>	-	<b>1,733,590,101.00</b>	-
010102	Agriculture sector coordination mechanisms	2,515,574,407.38	2,515,574,407.38	990,968,463.79	1,733,590,101.00	-	1,733,590,101.00	-
<b>0103</b>	<b>Enhancement of food production and productivity</b>	<b>787,636,410.31</b>	<b>787,636,410.31</b>	<b>435,790,848.50</b>	<b>635,551,004.00</b>	-	<b>635,551,004.00</b>	-
010301	Crop value chains and food systems promotion (food and cash crops of state's comp	787,636,410.31	787,636,410.31	435,790,848.50	635,551,004.00	-	635,551,004.00	-
<b>0107</b>	<b>Promotion of enabling environment for increased agricultural development</b>	<b>3,950,258,155.81</b>	<b>3,950,258,155.81</b>	<b>1,553,771,664.31</b>	<b>3,636,599,326.00</b>	-	<b>3,636,599,326.00</b>	-
010701	Integrated rural development (agricultural land development, farm mechanization, &	361,386,000.00	361,386,000.00	99,821,198.97	200,000,000.00	-	200,000,000.00	-
010704	Adaptive research, unified and all-inclusive extension services delivery	3,588,872,155.81	3,588,872,155.81	1,453,950,465.34	3,436,599,326.00	-	3,436,599,326.00	-
<b>02</b>	<b>Societal Re-orientation</b>	<b>876,396,507.61</b>	<b>876,396,507.61</b>	<b>618,380,673.86</b>	<b>959,431,901.00</b>	-	<b>959,431,901.00</b>	-
<b>0210</b>	<b>Societal Re-orientation - General</b>	<b>876,396,507.61</b>	<b>876,396,507.61</b>	<b>618,380,673.86</b>	<b>959,431,901.00</b>	-	<b>959,431,901.00</b>	-
021001	Societal Re-orientation - General	876,396,507.61	876,396,507.61	618,380,673.86	959,431,901.00	-	959,431,901.00	-
<b>03</b>	<b>Poverty Alleviation</b>	<b>62,443,702.82</b>	<b>62,443,702.82</b>	<b>38,545,930.35</b>	<b>56,020,100.00</b>	-	<b>56,020,100.00</b>	-
<b>0310</b>	<b>Poverty Alleviation - General</b>	<b>62,443,702.82</b>	<b>62,443,702.82</b>	<b>38,545,930.35</b>	<b>56,020,100.00</b>	-	<b>56,020,100.00</b>	-
031001	Poverty Alleviation - General	62,443,702.82	62,443,702.82	38,545,930.35	56,020,100.00	-	56,020,100.00	-
<b>04</b>	<b>Health</b>	<b>9,768,715,398.08</b>	<b>9,849,662,671.42</b>	<b>6,419,574,614.34</b>	<b>10,185,114,022.00</b>	-	<b>10,185,114,022.00</b>	-
<b>0401</b>	<b>Effective governance of the health system</b>	<b>4,971,786,964.92</b>	<b>4,971,786,964.92</b>	<b>3,830,621,700.11</b>	<b>6,422,938,648.00</b>	-	<b>6,422,938,648.00</b>	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and	4,307,646,036.78	4,307,646,036.78	3,005,477,105.03	4,859,286,488.00	-	4,859,286,488.00	-
040103	Health sector coordination mechanisms	664,140,928.14	664,140,928.14	825,144,595.08	1,563,652,160.00	-	1,563,652,160.00	-
<b>0406</b>	<b>Provision of quality, affordable, available, and safe medicines, vaccines, a</b>	<b>173,561,338.50</b>	<b>173,561,338.50</b>	<b>105,637,117.31</b>	<b>170,000,000.00</b>	-	<b>170,000,000.00</b>	-
040601	Sustainable drug supply	173,561,338.50	173,561,338.50	105,637,117.31	170,000,000.00	-	170,000,000.00	-
<b>0407</b>	<b>Evidence generation and utilisation</b>	<b>481,993,415.18</b>	<b>562,940,688.52</b>	<b>569,777,174.06</b>	<b>859,178,922.00</b>	-	<b>859,178,922.00</b>	-
040703	Research and development (Institutional Review Board, Clinical Trials)	481,993,415.18	562,940,688.52	569,777,174.06	859,178,922.00	-	859,178,922.00	-
<b>0408</b>	<b>Institution and maintenance of a responsive public health emergency pre</b>	<b>16,420,251.72</b>	<b>16,420,251.72</b>	<b>9,417,868.41</b>	<b>27,374,607.00</b>	-	<b>27,374,607.00</b>	-
040801	Integrated national disease surveillance	16,420,251.72	16,420,251.72	9,417,868.41	27,374,607.00	-	27,374,607.00	-
<b>0410</b>	<b>Health Sector Expenditures Not Elsewhere Classified</b>	<b>4,124,953,427.76</b>	<b>4,124,953,427.76</b>	<b>1,904,120,754.45</b>	<b>2,705,621,845.00</b>	-	<b>2,705,621,845.00</b>	-
041001	Health Not Elsewhere Classified	4,124,953,427.76	4,124,953,427.76	1,904,120,754.45	2,705,621,845.00	-	2,705,621,845.00	-
<b>05</b>	<b>Education</b>	<b>28,002,025,077.88</b>	<b>30,004,025,077.88</b>	<b>15,417,779,615.33</b>	<b>29,083,013,878.00</b>	-	<b>29,083,013,878.00</b>	-
<b>0501</b>	<b>Effective governance of the education system</b>	<b>16,897,602,583.86</b>	<b>16,897,602,583.86</b>	<b>5,023,148,917.67</b>	<b>14,385,775,491.00</b>	-	<b>14,385,775,491.00</b>	-
050103	Education sector coordination mechanisms	16,897,602,583.86	16,897,602,583.86	5,023,148,917.67	14,385,775,491.00	-	14,385,775,491.00	-
<b>0505</b>	<b>Adequate infrastructure at all levels</b>	<b>148,269,706.14</b>	<b>148,269,706.14</b>	<b>78,178,221.46</b>	<b>110,280,153.00</b>	-	<b>110,280,153.00</b>	-
050503	Libraries and laboratories	148,269,706.14	148,269,706.14	78,178,221.46	110,280,153.00	-	110,280,153.00	-
<b>0506</b>	<b>Improved education information management system (EIMS)</b>	<b>130,631,388.78</b>	<b>130,631,388.78</b>	<b>71,760,430.89</b>	<b>103,080,867.00</b>	-	<b>103,080,867.00</b>	-
050602	Research and development	130,631,388.78	130,631,388.78	71,760,430.89	103,080,867.00	-	103,080,867.00	-
<b>0510</b>	<b>Education Sector Expenditures Not Elsewhere Classified</b>	<b>10,825,521,399.10</b>	<b>12,827,521,399.10</b>	<b>10,244,692,045.31</b>	<b>14,483,877,367.00</b>	-	<b>14,483,877,367.00</b>	-
051001	Education Not Elsewhere Classified	10,825,521,399.10	12,827,521,399.10	10,244,692,045.31	14,483,877,367.00	-	14,483,877,367.00	-
<b>06</b>	<b>Housing and Urban Development</b>	<b>639,520,941.34</b>	<b>639,520,941.34</b>	<b>402,902,964.91</b>	<b>678,358,325.00</b>	-	<b>678,358,325.00</b>	-
<b>0610</b>	<b>Housing and Urban Development - General</b>	<b>639,520,941.34</b>	<b>639,520,941.34</b>	<b>402,902,964.91</b>	<b>678,358,325.00</b>	-	<b>678,358,325.00</b>	-
061001	Housing and Urban Development - General	639,520,941.34	639,520,941.34	402,902,964.91	678,358,325.00	-	678,358,325.00	-
<b>07</b>	<b>Gender</b>	<b>80,580,000.00</b>	<b>80,580,000.00</b>	<b>39,327,840.00</b>	<b>57,156,461.00</b>	-	<b>57,156,461.00</b>	-
<b>0710</b>	<b>Gender - General</b>	<b>80,580,000.00</b>	<b>80,580,000.00</b>	<b>39,327,840.00</b>	<b>57,156,461.00</b>	-	<b>57,156,461.00</b>	-
071001	Gender - General	80,580,000.00	80,580,000.00	39,327,840.00	57,156,461.00	-	57,156,461.00	-
<b>08</b>	<b>Youth</b>	<b>139,682,280.02</b>	<b>139,682,280.02</b>	<b>83,111,582.97</b>	<b>160,859,428.00</b>	-	<b>160,859,428.00</b>	-
<b>0810</b>	<b>Youth - General</b>	<b>139,682,280.02</b>	<b>139,682,280.02</b>	<b>83,111,582.97</b>	<b>160,859,428.00</b>	-	<b>160,859,428.00</b>	-
081001	Youth - General	139,682,280.02	139,682,280.02	83,111,582.97	160,859,428.00	-	160,859,428.00	-
<b>09</b>	<b>Environmental Improvement</b>	<b>2,389,609,226.88</b>	<b>2,389,609,226.88</b>	<b>297,542,497.94</b>	<b>397,778,215.00</b>	-	<b>397,778,215.00</b>	-
<b>0910</b>	<b>Environmental Improvement - General</b>	<b>2,389,609,226.88</b>	<b>2,389,609,226.88</b>	<b>297,542,497.94</b>	<b>397,778,215.00</b>	-	<b>397,778,215.00</b>	-
091001	Environmental Improvement - General	2,389,609,226.88	2,389,609,226.88	297,542,497.94	397,778,215.00	-	397,778,215.00	-
<b>10</b>	<b>Water Resources and Rural Development</b>	<b>491,076,843.39</b>	<b>661,227,579.39</b>	<b>351,955,892.71</b>	<b>716,763,760.00</b>	-	<b>716,763,760.00</b>	-
<b>1010</b>	<b>Water Resources and Rural Deve - General</b>	<b>491,076,843.39</b>	<b>661,227,579.39</b>	<b>351,955,892.71</b>	<b>716,763,760.00</b>	-	<b>716,763,760.00</b>	-
101001	Water Resources and Rural Deve - General	491,076,843.39	661,227,579.39	351,955,892.71	716,763,760.00	-	716,763,760.00	-
<b>11</b>	<b>Information Communication and Technology</b>	<b>1,412,790,268.98</b>	<b>1,412,790,268.98</b>	<b>495,504,956.49</b>	<b>920,654,181.00</b>	-	<b>920,654,181.00</b>	-
<b>1110</b>	<b>Information Communication and Technology - General</b>	<b>1,412,790,268.98</b>	<b>1,412,790,268.98</b>	<b>495,504,956.49</b>	<b>920,654,181.00</b>	-	<b>920,654,181.00</b>	-
111001	Information Communication and Technology - General	1,412,790,268.98	1,412,790,268.98	495,504,956.49	920,654,181.00	-	920,654,181.00	-
<b>12</b>	<b>Growing the Private Sector</b>	<b>205,269,840.83</b>	<b>205,269,840.83</b>	<b>118,597,208.08</b>	<b>169,755,832.00</b>	-	<b>169,755,832.00</b>	-
<b>1210</b>	<b>Growing the Private Sector - General</b>	<b>205,269,840.83</b>	<b>205,269,840.83</b>	<b>118,597,208.08</b>	<b>169,755,832.00</b>	-	<b>169,755,832.00</b>	-
121001	Growing the Private Sector - General	205,269,840.83	205,269,840.83	118,597,208.08	169,755,832.00	-	169,755,832.00	-
<b>13</b>	<b>Reform of Government and Governance</b>	<b>21,174,476,722.45</b>	<b>19,636,041,490.59</b>	<b>7,659,711,131.55</b>	<b>16,329,544,339.00</b>	-	<b>16,329,544,339.00</b>	-
<b>1310</b>	<b>Reform of Government and Governance - General</b>	<b>21,174,476,722.45</b>	<b>19,636,041,490.59</b>	<b>7,659,711,131.55</b>	<b>16,329,544,339.00</b>	-	<b>16,329,544,339.00</b>	-
131001	Reform of Government and Governance - General	21,174,476,722.45	19,636,041,490.59	7,659,711,131.55	16,329,544,339.00	-	16,329,544,339.00	-
<b>14</b>	<b>Power</b>	<b>252,512,672.68</b>	<b>294,370,524.44</b>	<b>374,071,698.04</b>	<b>337,943,639.00</b>	-	<b>337,943,639.00</b>	-
<b>1410</b>	<b>Power - General</b>	<b>252,512,672.68</b>	<b>294,370,524.44</b>	<b>374,071,698.04</b>	<b>337,943,639.00</b>	-	<b>337,943,639.00</b>	-
141001	Power - General	252,512,672.68	294,370,524.44	374,071,698.04	337,943,639.00	-	337,943,639.00	-
<b>17</b>	<b>Road</b>	<b>1,287,196,998.97</b>	<b>1,287,196,998.97</b>	<b>430,282,675.72</b>	<b>817,117,611.00</b>	-	<b>817,117,611.00</b>	-
<b>1710</b>	<b>Road - General</b>	<b>1,287,196,998.97</b>	<b>1,287,196,998.97</b>	<b>430,282,675.72</b>	<b>817,117,611.00</b>	-	<b>817,117,611.00</b>	-
171001	Road - General	1,287,196,998.97	1,287,196,998.97	430,282,675.72	817,117,611.00	-	817,117,611.00	-
<b>21</b>	<b>Oil and Gas Infrastructure</b>	<b>32,891,729.88</b>	<b>44,456,636.88</b>	<b>33,316,348.50</b>	<b>50,000,000.00</b>	-	<b>50,000,000.00</b>	-
<b>2110</b>	<b>Oil and Gas Infrastructure - General</b>	<b>32,891,729.88</b>	<b>44,456,636.88</b>	<b>33,316,348.50</b>	<b>50,000,000.00</b>	-	<b>50,000,000.00</b>	-
211001	Oil and Gas Infrastructure - General	32,891,729.88	44,456,636.88	33,316,348.50	50,000,000.00	-	50,000,000.00	-

<b>23</b>	<b>Social Protection</b>	<b>21,161,856,008.44</b>	<b>21,161,856,008.44</b>	<b>4,903,023,865.19</b>	<b>11,178,803,506.00</b>	-	<b>11,178,803,506.00</b>	-
<b>2305</b>	<b>Social Pensions and Old Age Support</b>	<b>15,115,491,848.44</b>	<b>15,115,491,848.44</b>	<b>4,703,023,865.19</b>	<b>10,178,803,506.00</b>	-	<b>10,178,803,506.00</b>	-
230501	Pensions Payments and Contributions	9,069,127,688.44	9,069,127,688.44	4,603,023,865.19	2,133,033,162.00	-	2,133,033,162.00	-
230502	Gratuity	6,046,364,160.00	6,046,364,160.00	100,000,000.00	8,045,770,344.00	-	8,045,770,344.00	-
<b>2306</b>	<b>Disability and Survival Support</b>	<b>6,046,364,160.00</b>	<b>6,046,364,160.00</b>	<b>200,000,000.00</b>	<b>1,000,000,000.00</b>	-	<b>1,000,000,000.00</b>	-
230601	Death benefit	6,046,364,160.00	6,046,364,160.00	200,000,000.00	1,000,000,000.00	-	1,000,000,000.00	-

Taraba State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Non-Debt Recurrent Expenditure</b>	<b>43,547,333,561.19</b>	<b>50,255,738,640.29</b>	<b>25,680,474,767.03</b>	<b>98,525,770,242.00</b>	-	<b>98,525,770,242.00</b>	-
<b>01</b>	<b>Agriculture</b>	<b>482,191,766.50</b>	<b>1,200,191,766.50</b>	<b>92,823,780.00</b>	<b>512,000,000.00</b>	-	<b>512,000,000.00</b>	-
<b>0101</b>	<b>Effective governance of the Agriculture Sector</b>	<b>144,000,000.00</b>	<b>612,000,000.00</b>	<b>92,823,780.00</b>	<b>244,000,000.00</b>	-	<b>244,000,000.00</b>	-
010102	Agriculture sector coordination mechanisms	144,000,000.00	612,000,000.00	92,823,780.00	244,000,000.00	-	244,000,000.00	-
<b>0102</b>	<b>Development of the livestock value chain</b>	<b>-</b>	<b>250,000,000.00</b>	<b>-</b>	<b>100,000,000.00</b>	-	<b>100,000,000.00</b>	-
010206	Livestock feeds development	-	250,000,000.00	-	100,000,000.00	-	100,000,000.00	-
<b>0103</b>	<b>Enhancement of food production and productivity</b>	<b>112,848,138.00</b>	<b>112,848,138.00</b>	<b>-</b>	<b>93,000,000.00</b>	-	<b>93,000,000.00</b>	-
010301	Crop value chains and food systems promotion (food and cash crops of state's comp	112,848,138.00	112,848,138.00	-	93,000,000.00	-	93,000,000.00	-
<b>0104</b>	<b>Reduction of post-harvest losses</b>	<b>126,452,425.00</b>	<b>126,452,425.00</b>	<b>-</b>	<b>-</b>	-	<b>-</b>	-
010403	Market linkage	126,452,425.00	126,452,425.00	-	-	-	-	-
<b>0107</b>	<b>Promotion of enabling environment for increased agricultural developme</b>	<b>98,891,203.50</b>	<b>98,891,203.50</b>	<b>-</b>	<b>75,000,000.00</b>	-	<b>75,000,000.00</b>	-
010701	Integrated rural development (agricultural land development, farm mechanization, s	98,891,203.50	98,891,203.50	-	75,000,000.00	-	75,000,000.00	-
<b>02</b>	<b>Societal Re-orientation</b>	<b>2,221,394,222.75</b>	<b>2,221,394,222.75</b>	<b>418,471,164.13</b>	<b>1,926,052,289.00</b>	-	<b>1,926,052,289.00</b>	-
<b>0210</b>	<b>Societal Re-orientation - General</b>	<b>2,221,394,222.75</b>	<b>2,221,394,222.75</b>	<b>418,471,164.13</b>	<b>1,926,052,289.00</b>	-	<b>1,926,052,289.00</b>	-
021001	Societal Re-orientation - General	2,221,394,222.75	2,221,394,222.75	418,471,164.13	1,926,052,289.00	-	1,926,052,289.00	-
<b>03</b>	<b>Poverty Alleviation</b>	<b>41,709,316.49</b>	<b>41,709,316.49</b>	<b>22,137.95</b>	<b>182,999,998.00</b>	-	<b>182,999,998.00</b>	-
<b>0310</b>	<b>Poverty Alleviation - General</b>	<b>41,709,316.49</b>	<b>41,709,316.49</b>	<b>22,137.95</b>	<b>182,999,998.00</b>	-	<b>182,999,998.00</b>	-
031001	Poverty Alleviation - General	41,709,316.49	41,709,316.49	22,137.95	182,999,998.00	-	182,999,998.00	-
<b>04</b>	<b>Health</b>	<b>2,012,336,000.80</b>	<b>2,262,336,000.80</b>	<b>805,778,752.78</b>	<b>1,948,850,000.00</b>	-	<b>1,948,850,000.00</b>	-
<b>0401</b>	<b>Effective governance of the health system</b>	<b>1,336,636,000.80</b>	<b>1,336,636,000.80</b>	<b>686,833,765.27</b>	<b>1,218,000,000.00</b>	-	<b>1,218,000,000.00</b>	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and	684,636,000.80	684,636,000.80	565,797,000.00	385,000,000.00	-	385,000,000.00	-
040103	Health sector coordination mechanisms	142,000,000.00	142,000,000.00	94,931,897.19	653,000,000.00	-	653,000,000.00	-
040104	Integrated supportive supervision	510,000,000.00	510,000,000.00	26,104,868.08	180,000,000.00	-	180,000,000.00	-
<b>0405</b>	<b>Provision of adequate and modern health infrastructure for health service</b>	<b>535,000,000.00</b>	<b>535,000,000.00</b>	<b>105,330,000.00</b>	<b>500,000,000.00</b>	-	<b>500,000,000.00</b>	-
040501	Functional health facilities	535,000,000.00	535,000,000.00	105,330,000.00	500,000,000.00	-	500,000,000.00	-
<b>0406</b>	<b>Provision of quality, affordable, available, and safe medicines, vaccines, a</b>	<b>20,200,000.00</b>	<b>270,200,000.00</b>	<b>7,714,900.00</b>	<b>30,850,000.00</b>	-	<b>30,850,000.00</b>	-
040601	Sustainable drug supply	20,200,000.00	270,200,000.00	7,714,900.00	30,850,000.00	-	30,850,000.00	-
<b>0407</b>	<b>Evidence generation and utilisation</b>	<b>120,500,000.00</b>	<b>120,500,000.00</b>	<b>5,900,087.51</b>	<b>200,000,000.00</b>	-	<b>200,000,000.00</b>	-
040703	Research and development (Institutional Review Board, Clinical Trials)	120,500,000.00	120,500,000.00	5,900,087.51	200,000,000.00	-	200,000,000.00	-
<b>05</b>	<b>Education</b>	<b>4,072,530,000.00</b>	<b>4,250,030,000.00</b>	<b>1,534,613,925.74</b>	<b>5,036,120,000.00</b>	-	<b>5,036,120,000.00</b>	-
<b>0501</b>	<b>Effective governance of the education system</b>	<b>3,718,280,000.00</b>	<b>3,895,780,000.00</b>	<b>1,295,199,188.28</b>	<b>4,598,620,000.00</b>	-	<b>4,598,620,000.00</b>	-
050101	Legal, policy, regulations and standards, guidelines and protocols development and	300,000,000.00	304,500,000.00	105,246,408.00	416,200,000.00	-	416,200,000.00	-
050103	Education sector coordination mechanisms	3,418,280,000.00	3,591,280,000.00	1,189,952,780.28	4,182,420,000.00	-	4,182,420,000.00	-
<b>0505</b>	<b>Adequate infrastructure at all levels</b>	<b>10,650,000.00</b>	<b>10,650,000.00</b>	<b>6,737.46</b>	<b>10,000,000.00</b>	-	<b>10,000,000.00</b>	-
050503	Libraries and laboratories	10,650,000.00	10,650,000.00	6,737.46	10,000,000.00	-	10,000,000.00	-
<b>0506</b>	<b>Improved education information management system (EIMS)</b>	<b>293,600,000.00</b>	<b>293,600,000.00</b>	<b>195,618,000.00</b>	<b>327,500,000.00</b>	-	<b>327,500,000.00</b>	-
050602	Research and development	293,600,000.00	293,600,000.00	195,618,000.00	327,500,000.00	-	327,500,000.00	-
<b>0510</b>	<b>Education Sector Expenditures Not Elsewhere Classified</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>43,790,000.00</b>	<b>100,000,000.00</b>	-	<b>100,000,000.00</b>	-
051001	Education Not Elsewhere Classified	50,000,000.00	50,000,000.00	43,790,000.00	100,000,000.00	-	100,000,000.00	-
<b>06</b>	<b>Housing and Urban Development</b>	<b>325,200,000.00</b>	<b>325,200,000.00</b>	<b>112,239,299.80</b>	<b>392,243,143.00</b>	-	<b>392,243,143.00</b>	-
<b>0610</b>	<b>Housing and Urban Development - General</b>	<b>325,200,000.00</b>	<b>325,200,000.00</b>	<b>112,239,299.80</b>	<b>392,243,143.00</b>	-	<b>392,243,143.00</b>	-
061001	Housing and Urban Development - General	325,200,000.00	325,200,000.00	112,239,299.80	392,243,143.00	-	392,243,143.00	-
<b>07</b>	<b>Gender</b>	<b>103,100,000.00</b>	<b>243,100,000.00</b>	<b>299,817,148.50</b>	<b>352,843,539.00</b>	-	<b>352,843,539.00</b>	-
<b>0710</b>	<b>Gender - General</b>	<b>103,100,000.00</b>	<b>243,100,000.00</b>	<b>299,817,148.50</b>	<b>352,843,539.00</b>	-	<b>352,843,539.00</b>	-
071001	Gender - General	103,100,000.00	243,100,000.00	299,817,148.50	352,843,539.00	-	352,843,539.00	-
<b>08</b>	<b>Youth</b>	<b>201,900,000.00</b>	<b>451,900,000.00</b>	<b>161,900,766.25</b>	<b>1,365,500,000.00</b>	-	<b>1,365,500,000.00</b>	-
<b>0810</b>	<b>Youth - General</b>	<b>201,900,000.00</b>	<b>451,900,000.00</b>	<b>161,900,766.25</b>	<b>1,365,500,000.00</b>	-	<b>1,365,500,000.00</b>	-
081001	Youth - General	201,900,000.00	451,900,000.00	161,900,766.25	1,365,500,000.00	-	1,365,500,000.00	-
<b>09</b>	<b>Environmental Improvement</b>	<b>177,302,026.00</b>	<b>177,302,026.00</b>	<b>2,600,000.00</b>	<b>155,000,000.00</b>	-	<b>155,000,000.00</b>	-
<b>0910</b>	<b>Environmental Improvement - General</b>	<b>177,302,026.00</b>	<b>177,302,026.00</b>	<b>2,600,000.00</b>	<b>155,000,000.00</b>	-	<b>155,000,000.00</b>	-
091001	Environmental Improvement - General	177,302,026.00	177,302,026.00	2,600,000.00	155,000,000.00	-	155,000,000.00	-
<b>10</b>	<b>Water Resources and Rural Development</b>	<b>1,060,100,000.00</b>	<b>1,060,100,000.00</b>	<b>116,668,990.33</b>	<b>825,068,785.00</b>	-	<b>825,068,785.00</b>	-
<b>1010</b>	<b>Water Resources and Rural Deve - General</b>	<b>1,060,100,000.00</b>	<b>1,060,100,000.00</b>	<b>116,668,990.33</b>	<b>825,068,785.00</b>	-	<b>825,068,785.00</b>	-
101001	Water Resources and Rural Deve - General	1,060,100,000.00	1,060,100,000.00	116,668,990.33	825,068,785.00	-	825,068,785.00	-
<b>11</b>	<b>Information Communication and Technology</b>	<b>825,122,328.10</b>	<b>825,122,328.20</b>	<b>66,480,284.61</b>	<b>723,325,207.00</b>	-	<b>723,325,207.00</b>	-
<b>1110</b>	<b>Information Communication and Technology - General</b>	<b>825,122,328.10</b>	<b>825,122,328.20</b>	<b>66,480,284.61</b>	<b>723,325,207.00</b>	-	<b>723,325,207.00</b>	-
111001	Information Communication and Technology - General	825,122,328.10	825,122,328.20	66,480,284.61	723,325,207.00	-	723,325,207.00	-
<b>12</b>	<b>Growing the Private Sector</b>	<b>758,485,300.00</b>	<b>1,008,585,300.00</b>	<b>5,856,200.00</b>	<b>694,244,168.00</b>	-	<b>694,244,168.00</b>	-
<b>1210</b>	<b>Growing the Private Sector - General</b>	<b>758,485,300.00</b>	<b>1,008,585,300.00</b>	<b>5,856,200.00</b>	<b>694,244,168.00</b>	-	<b>694,244,168.00</b>	-
121001	Growing the Private Sector - General	758,485,300.00	1,008,585,300.00	5,856,200.00	694,244,168.00	-	694,244,168.00	-
<b>13</b>	<b>Reform of Government and Governance</b>	<b>29,083,289,473.43</b>	<b>34,006,094,552.43</b>	<b>21,551,459,919.69</b>	<b>81,789,868,117.00</b>	-	<b>81,789,868,117.00</b>	-
<b>1310</b>	<b>Reform of Government and Governance - General</b>	<b>29,083,289,473.43</b>	<b>34,006,094,552.43</b>	<b>21,551,459,919.69</b>	<b>81,789,868,117.00</b>	-	<b>81,789,868,117.00</b>	-
131001	Reform of Government and Governance - General	29,083,289,473.43	34,006,094,552.43	21,551,459,919.69	81,789,868,117.00	-	81,789,868,117.00	-
<b>14</b>	<b>Power</b>	<b>596,688,127.12</b>	<b>596,688,127.12</b>	<b>215,419,303.00</b>	<b>551,199,998.00</b>	-	<b>551,199,998.00</b>	-
<b>1410</b>	<b>Power - General</b>	<b>596,688,127.12</b>	<b>596,688,127.12</b>	<b>215,419,303.00</b>	<b>551,199,998.00</b>	-	<b>551,199,998.00</b>	-
141001	Power - General	596,688,127.12	596,688,127.12	215,419,303.00	551,199,998.00	-	551,199,998.00	-
<b>17</b>	<b>Road</b>	<b>1,257,320,000.00</b>	<b>1,257,320,000.00</b>	<b>208,273,094.25</b>	<b>1,211,219,999.00</b>	-	<b>1,211,219,999.00</b>	-
<b>1710</b>	<b>Road - General</b>	<b>1,257,320,000.00</b>	<b>1,257,320,000.00</b>	<b>208,273,094.25</b>	<b>1,211,219,999.00</b>	-	<b>1,211,219,999.00</b>	-
171001	Road - General	1,257,320,000.00	1,257,320,000.00	208,273,094.25	1,211,219,999.00	-	1,211,219,999.00	-

<b>20</b>	<b>CLIMATE CHANGE</b>	<b>150,000,000.00</b>	<b>150,000,000.00</b>	-	<b>209,885,000.00</b>	-	<b>209,885,000.00</b>	-
<b>2010</b>	<b>CLIMATE CHANGE - General</b>	<b>150,000,000.00</b>	<b>150,000,000.00</b>	-	<b>209,885,000.00</b>	-	<b>209,885,000.00</b>	-
201001	CLIMATE CHANGE - General	150,000,000.00	150,000,000.00	-	209,885,000.00	-	209,885,000.00	-
<b>21</b>	<b>Oil and Gas Infrastructure</b>	<b>99,465,000.00</b>	<b>99,465,000.00</b>	-	<b>125,999,999.00</b>	-	<b>125,999,999.00</b>	-
<b>2110</b>	<b>Oil and Gas Infrastructure - General</b>	<b>99,465,000.00</b>	<b>99,465,000.00</b>	-	<b>125,999,999.00</b>	-	<b>125,999,999.00</b>	-
211001	Oil and Gas Infrastructure - General	99,465,000.00	99,465,000.00	-	125,999,999.00	-	125,999,999.00	-
<b>23</b>	<b>Social Protection</b>	<b>79,200,000.00</b>	<b>79,200,000.00</b>	<b>88,050,000.00</b>	<b>523,350,000.00</b>	-	<b>523,350,000.00</b>	-
<b>2307</b>	<b>Promote Emergency and Humanitarian Assistance</b>	<b>79,200,000.00</b>	<b>79,200,000.00</b>	<b>88,050,000.00</b>	<b>523,350,000.00</b>	-	<b>523,350,000.00</b>	-
230702	Emergency Response and Relief Services	24,000,000.00	24,000,000.00	3,830,000.00	453,350,000.00	-	453,350,000.00	-
230703	Humanitarian Logistics and Coordination	55,200,000.00	55,200,000.00	84,220,000.00	70,000,000.00	-	70,000,000.00	-

Taraba State Government 2026 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Debt Service Expenditure</b>	<b>26,000,000,000.00</b>	<b>30,812,000,000.00</b>	<b>23,681,432,980.51</b>	<b>16,610,272,715.00</b>	-	<b>16,610,272,715.00</b>	-
13	Reform of Government and Governance	26,000,000,000.00	30,812,000,000.00	23,681,432,980.51	16,610,272,715.00	-	16,610,272,715.00	-
1310	Reform of Government and Governance - General	26,000,000,000.00	30,812,000,000.00	23,681,432,980.51	16,610,272,715.00	-	16,610,272,715.00	-
131001	Reform of Government and Governance - General	26,000,000,000.00	30,812,000,000.00	23,681,432,980.51	16,610,272,715.00	-	16,610,272,715.00	-

Taraba State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Capital Expenditure</b>	<b>266,621,121,647.36</b>	<b>397,760,927,868.48</b>	<b>50,410,799,317.75</b>	<b>457,391,601,414.00</b>	<b>3,000,000,000.00</b>	<b>460,391,601,414.00</b>	<b>5,500,309,278.00</b>
<b>01</b>	<b>Agriculture</b>	<b>17,950,082,999.00</b>	<b>16,720,582,999.00</b>	<b>1,307,291,312.23</b>	<b>28,178,694,000.00</b>	-	<b>28,178,694,000.00</b>	<b>3,200,000,000.00</b>
<b>0101</b>	<b>Effective governance of the Agriculture Sector</b>	<b>5,044,981,999.00</b>	<b>5,372,781,999.00</b>	<b>653,285,574.75</b>	<b>5,766,635,000.00</b>	-	<b>5,766,635,000.00</b>	<b>100,000,000.00</b>
010102	Agriculture sector coordination mechanisms	5,044,981,999.00	5,372,781,999.00	653,285,574.75	5,766,635,000.00	-	5,766,635,000.00	100,000,000.00
<b>0102</b>	<b>Development of the livestock value chain</b>	<b>1,663,075,000.00</b>	<b>1,913,075,000.00</b>	-	<b>8,214,906,000.00</b>	-	<b>8,214,906,000.00</b>	<b>3,000,000,000.00</b>
010202	Meat processing and marketing	485,612,000.00	485,612,000.00	-	612,156,000.00	-	612,156,000.00	-
010203	Poultry, pig, and micro livestock production	200,000,000.00	200,000,000.00	-	3,000,000,000.00	-	3,000,000,000.00	3,000,000,000.00
010204	Dairy development	53,000,000.00	53,000,000.00	-	64,000,000.00	-	64,000,000.00	-
010205	Animal health and livestock diseases management	274,463,000.00	274,463,000.00	-	1,207,750,000.00	-	1,207,750,000.00	-
010206	Livestock feeds development	650,000,000.00	900,000,000.00	-	3,331,000,000.00	-	3,331,000,000.00	-
<b>0103</b>	<b>Enhancement of food production and productivity</b>	<b>3,239,000,000.00</b>	<b>2,611,200,000.00</b>	<b>256,000,000.00</b>	<b>9,870,000,000.00</b>	-	<b>9,870,000,000.00</b>	-
010301	Crop value chains and food systems promotion (food and cash crops of state's comp	1,180,000,000.00	1,127,200,000.00	46,000,000.00	7,420,000,000.00	-	7,420,000,000.00	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	200,000,000.00	100,000,000.00	-	-	-	-	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-che	1,859,000,000.00	1,384,000,000.00	210,000,000.00	2,450,000,000.00	-	2,450,000,000.00	-
<b>0104</b>	<b>Reduction of post-harvest losses</b>	<b>6,544,056,000.00</b>	<b>5,464,556,000.00</b>	<b>10,800,000.00</b>	<b>2,216,999,000.00</b>	-	<b>2,216,999,000.00</b>	-
010403	Market linkage	6,000,000,000.00	4,920,500,000.00	-	650,000,000.00	-	650,000,000.00	-
010404	Agricultural produce and quality control	544,056,000.00	544,056,000.00	10,800,000.00	1,566,999,000.00	-	1,566,999,000.00	-
<b>0105</b>	<b>Enhancement of fisheries resources development (aquaculture, marine, in</b>	<b>900,000,000.00</b>	<b>800,000,000.00</b>	<b>357,205,737.48</b>	<b>900,000,000.00</b>	-	<b>900,000,000.00</b>	-
010503	Fish processing and post-harvest management	900,000,000.00	800,000,000.00	357,205,737.48	900,000,000.00	-	900,000,000.00	-
<b>0107</b>	<b>Promotion of enabling environment for increased agricultural developmen</b>	<b>558,970,000.00</b>	<b>558,970,000.00</b>	<b>30,000,000.00</b>	<b>360,154,000.00</b>	-	<b>360,154,000.00</b>	<b>100,000,000.00</b>
010703	Agricultural data and statistic management and institutionalisation of information an	120,000,000.00	120,000,000.00	30,000,000.00	130,000,000.00	-	130,000,000.00	-
010704	Adaptive research, unified and all-inclusive extension services delivery	130,000,000.00	130,000,000.00	-	110,000,000.00	-	110,000,000.00	-
010706	Capacity building for stakeholders and professional human resources development	308,970,000.00	308,970,000.00	-	120,154,000.00	-	120,154,000.00	100,000,000.00
<b>0110</b>	<b>Agriculture Sector Expenditures Not Elsewhere Classified</b>	-	-	-	<b>850,000,000.00</b>	-	<b>850,000,000.00</b>	-
011001	Agriculture Programme Not Elsewhere Classified	-	-	-	850,000,000.00	-	850,000,000.00	-
<b>02</b>	<b>Societal Re-orientation</b>	<b>23,010,519,999.33</b>	<b>24,685,860,991.33</b>	<b>222,812,000.00</b>	<b>7,649,304,487.00</b>	-	<b>7,649,304,487.00</b>	<b>91,000,000.00</b>
<b>0210</b>	<b>Societal Re-orientation - General</b>	<b>23,010,519,999.33</b>	<b>24,685,860,991.33</b>	<b>222,812,000.00</b>	<b>7,649,304,487.00</b>	-	<b>7,649,304,487.00</b>	<b>91,000,000.00</b>
021001	Societal Re-orientation - General	23,010,519,999.33	24,685,860,991.33	222,812,000.00	7,649,304,487.00	-	7,649,304,487.00	91,000,000.00
<b>03</b>	<b>Poverty Alleviation</b>	<b>1,670,000,000.00</b>	<b>1,670,000,000.00</b>	-	<b>452,000,000.00</b>	-	<b>452,000,000.00</b>	-
<b>0310</b>	<b>Poverty Alleviation - General</b>	<b>1,670,000,000.00</b>	<b>1,670,000,000.00</b>	-	<b>452,000,000.00</b>	-	<b>452,000,000.00</b>	-
031001	Poverty Alleviation - General	1,670,000,000.00	1,670,000,000.00	-	452,000,000.00	-	452,000,000.00	-
<b>04</b>	<b>Health</b>	<b>19,503,565,856.00</b>	<b>30,543,578,269.63</b>	<b>6,474,113,504.21</b>	<b>30,536,575,393.00</b>	-	<b>30,536,575,393.00</b>	<b>901,000,000.00</b>
<b>0401</b>	<b>Effective governance of the health system</b>	<b>15,610,000,000.00</b>	<b>27,650,012,413.63</b>	<b>6,474,113,504.21</b>	<b>28,021,575,393.00</b>	-	<b>28,021,575,393.00</b>	<b>701,000,000.00</b>
040101	Legal, policy, regulations and standards, guidelines and protocols development and	12,110,000,000.00	24,850,012,413.63	6,334,957,671.21	25,348,575,393.00	-	25,348,575,393.00	321,000,000.00
040103	Health sector coordination mechanisms	3,500,000,000.00	2,800,000,000.00	139,155,833.00	2,673,000,000.00	-	2,673,000,000.00	380,000,000.00
<b>0402</b>	<b>Community engagement and participation in health</b>	<b>458,000,000.00</b>	<b>458,000,000.00</b>	-	-	-	-	-
040202	Community structures	458,000,000.00	458,000,000.00	-	-	-	-	-
<b>0405</b>	<b>Provision of adequate and modern health infrastructure for health service</b>	<b>2,345,815,610.00</b>	<b>1,345,815,610.00</b>	-	<b>1,800,000,000.00</b>	-	<b>1,800,000,000.00</b>	<b>200,000,000.00</b>
040501	Functional health facilities	2,345,815,610.00	1,345,815,610.00	-	1,800,000,000.00	-	1,800,000,000.00	200,000,000.00
<b>0406</b>	<b>Provision of quality, affordable, available, and safe medicines, vaccines, a</b>	<b>265,000,000.00</b>	<b>265,000,000.00</b>	-	<b>715,000,000.00</b>	-	<b>715,000,000.00</b>	-
040601	Sustainable drug supply	265,000,000.00	265,000,000.00	-	715,000,000.00	-	715,000,000.00	-
<b>0407</b>	<b>Evidence generation and utilisation</b>	<b>824,750,246.00</b>	<b>824,750,246.00</b>	-	-	-	-	-
040703	Research and development (Institutional Review Board, Clinical Trials)	824,750,246.00	824,750,246.00	-	-	-	-	-
<b>05</b>	<b>Education</b>	<b>48,078,540,096.60</b>	<b>74,570,705,786.16</b>	<b>22,938,837,413.43</b>	<b>67,559,696,173.00</b>	<b>1,000,000,000.00</b>	<b>68,559,696,173.00</b>	<b>249,309,278.00</b>
<b>0501</b>	<b>Effective governance of the education system</b>	<b>37,815,638,622.60</b>	<b>64,307,804,312.16</b>	<b>22,883,937,413.43</b>	<b>61,605,277,040.00</b>	<b>1,000,000,000.00</b>	<b>62,605,277,040.00</b>	<b>249,309,278.00</b>
050103	Education sector coordination mechanisms	37,815,638,622.60	64,307,804,312.16	22,883,937,413.43	61,605,277,040.00	1,000,000,000.00	62,605,277,040.00	249,309,278.00
<b>0505</b>	<b>Adequate infrastructure at all levels</b>	<b>3,255,579,474.00</b>	<b>3,255,579,474.00</b>	<b>54,900,000.00</b>	<b>2,250,000,000.00</b>	-	<b>2,250,000,000.00</b>	-
050501	Schools' infrastructure construction and rehabilitation	2,805,579,474.00	2,805,579,474.00	54,900,000.00	2,200,000,000.00	-	2,200,000,000.00	-
050503	Libraries and laboratories	450,000,000.00	450,000,000.00	-	50,000,000.00	-	50,000,000.00	-
<b>0506</b>	<b>Improved education information management system (EIMS)</b>	<b>6,507,322,000.00</b>	<b>6,507,322,000.00</b>	-	<b>2,554,419,133.00</b>	-	<b>2,554,419,133.00</b>	-
050602	Research and development	6,507,322,000.00	6,507,322,000.00	-	2,554,419,133.00	-	2,554,419,133.00	-
<b>0510</b>	<b>Education Sector Expenditures Not Elsewhere Classified</b>	<b>500,000,000.00</b>	<b>500,000,000.00</b>	-	<b>1,150,000,000.00</b>	-	<b>1,150,000,000.00</b>	-
051001	Education Not Elsewhere Classified	500,000,000.00	500,000,000.00	-	1,150,000,000.00	-	1,150,000,000.00	-
<b>06</b>	<b>Housing and Urban Development</b>	<b>9,701,550,000.00</b>	<b>8,701,550,000.00</b>	<b>291,297,850.00</b>	<b>36,823,568,925.00</b>	-	<b>36,823,568,925.00</b>	-
<b>0610</b>	<b>Housing and Urban Development - General</b>	<b>9,701,550,000.00</b>	<b>8,701,550,000.00</b>	<b>291,297,850.00</b>	<b>36,823,568,925.00</b>	-	<b>36,823,568,925.00</b>	-
061001	Housing and Urban Development - General	9,701,550,000.00	8,701,550,000.00	291,297,850.00	36,823,568,925.00	-	36,823,568,925.00	-
<b>07</b>	<b>Gender</b>	<b>6,000,000,000.00</b>	<b>7,000,000,000.00</b>	<b>243,939,287.50</b>	<b>8,420,000,000.00</b>	-	<b>8,420,000,000.00</b>	<b>190,000,000.00</b>
<b>0710</b>	<b>Gender - General</b>	<b>6,000,000,000.00</b>	<b>7,000,000,000.00</b>	<b>243,939,287.50</b>	<b>8,420,000,000.00</b>	-	<b>8,420,000,000.00</b>	<b>190,000,000.00</b>
071001	Gender - General	6,000,000,000.00	7,000,000,000.00	243,939,287.50	8,420,000,000.00	-	8,420,000,000.00	190,000,000.00
<b>08</b>	<b>Youth</b>	<b>3,100,000,000.00</b>	<b>2,021,000,000.00</b>	-	<b>7,850,000,000.00</b>	-	<b>7,850,000,000.00</b>	-
<b>0810</b>	<b>Youth - General</b>	<b>3,100,000,000.00</b>	<b>2,021,000,000.00</b>	-	<b>7,850,000,000.00</b>	-	<b>7,850,000,000.00</b>	-
081001	Youth - General	3,100,000,000.00	2,021,000,000.00	-	7,850,000,000.00	-	7,850,000,000.00	-
<b>09</b>	<b>Environmental Improvement</b>	<b>2,590,000,000.00</b>	<b>2,190,000,000.00</b>	-	<b>2,742,225,000.00</b>	-	<b>2,742,225,000.00</b>	-
<b>0910</b>	<b>Environmental Improvement - General</b>	<b>2,590,000,000.00</b>	<b>2,190,000,000.00</b>	-	<b>2,742,225,000.00</b>	-	<b>2,742,225,000.00</b>	-
091001	Environmental Improvement - General	2,590,000,000.00	2,190,000,000.00	-	2,742,225,000.00	-	2,742,225,000.00	-
<b>10</b>	<b>Water Resources and Rural Development</b>	<b>2,380,000,000.00</b>	<b>2,380,000,000.00</b>	<b>3,865,754,037.31</b>	<b>1,200,000,000.00</b>	-	<b>1,200,000,000.00</b>	<b>380,000,000.00</b>
<b>1010</b>	<b>Water Resources and Rural Deve - General</b>	<b>2,380,000,000.00</b>	<b>2,380,000,000.00</b>	<b>3,865,754,037.31</b>	<b>1,200,000,000.00</b>	-	<b>1,200,000,000.00</b>	<b>380,000,000.00</b>
101001	Water Resources and Rural Deve - General	2,380,000,000.00	2,380,000,000.00	3,865,754,037.31	1,200,000,000.00	-	1,200,000,000.00	380,000,000.00
<b>11</b>	<b>Information Communication and Technology</b>	<b>820,000,000.00</b>	<b>820,000,000.00</b>	<b>98,000,000.00</b>	<b>2,000,000,000.00</b>	-	<b>2,000,000,000.00</b>	-

<b>1110</b>	<b>Information Communication and Technology - General</b>	<b>820,000,000.00</b>	<b>820,000,000.00</b>	<b>98,000,000.00</b>	<b>2,000,000,000.00</b>	-	<b>2,000,000,000.00</b>	-
111001	Information Communication and Technology - General	820,000,000.00	820,000,000.00	98,000,000.00	2,000,000,000.00	-	2,000,000,000.00	-
<b>12</b>	<b>Growing the Private Sector</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>	-	<b>98,650,000.00</b>	-	<b>98,650,000.00</b>	-
<b>1210</b>	<b>Growing the Private Sector - General</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>	-	<b>98,650,000.00</b>	-	<b>98,650,000.00</b>	-
121001	Growing the Private Sector - General	100,000,000.00	100,000,000.00	-	98,650,000.00	-	98,650,000.00	-
<b>13</b>	<b>Reform of Government and Governance</b>	<b>70,571,930,854.49</b>	<b>85,960,245,854.49</b>	<b>11,367,487,053.60</b>	<b>95,541,428,468.00</b>	<b>2,000,000,000.00</b>	<b>97,541,428,468.00</b>	<b>215,000,000.00</b>
<b>1310</b>	<b>Reform of Government and Governance - General</b>	<b>70,571,930,854.49</b>	<b>85,960,245,854.49</b>	<b>11,367,487,053.60</b>	<b>95,541,428,468.00</b>	<b>2,000,000,000.00</b>	<b>97,541,428,468.00</b>	<b>215,000,000.00</b>
131001	Reform of Government and Governance - General	70,571,930,854.49	85,960,245,854.49	11,367,487,053.60	95,541,428,468.00	2,000,000,000.00	97,541,428,468.00	215,000,000.00
<b>14</b>	<b>Power</b>	<b>11,455,941,119.94</b>	<b>11,455,941,119.94</b>	<b>144,389,931.00</b>	<b>18,633,500,000.00</b>	-	<b>18,633,500,000.00</b>	-
<b>1410</b>	<b>Power - General</b>	<b>11,455,941,119.94</b>	<b>11,455,941,119.94</b>	<b>144,389,931.00</b>	<b>18,633,500,000.00</b>	-	<b>18,633,500,000.00</b>	-
141001	Power - General	11,455,941,119.94	11,455,941,119.94	144,389,931.00	18,633,500,000.00	-	18,633,500,000.00	-
<b>16</b>	<b>Water Ways</b>	<b>10,760,000,000.00</b>	<b>11,960,000,000.00</b>	<b>157,000,000.00</b>	<b>19,304,000,000.00</b>	-	<b>19,304,000,000.00</b>	<b>200,000,000.00</b>
<b>1610</b>	<b>Water Ways - General</b>	<b>10,760,000,000.00</b>	<b>11,960,000,000.00</b>	<b>157,000,000.00</b>	<b>19,304,000,000.00</b>	-	<b>19,304,000,000.00</b>	<b>200,000,000.00</b>
161001	Water Ways - General	10,760,000,000.00	11,960,000,000.00	157,000,000.00	19,304,000,000.00	-	19,304,000,000.00	200,000,000.00
<b>17</b>	<b>Road</b>	<b>29,587,990,722.00</b>	<b>94,665,029,791.90</b>	<b>2,334,761,251.24</b>	<b>118,651,808,968.00</b>	-	<b>118,651,808,968.00</b>	-
<b>1710</b>	<b>Road - General</b>	<b>29,587,990,722.00</b>	<b>94,665,029,791.90</b>	<b>2,334,761,251.24</b>	<b>118,651,808,968.00</b>	-	<b>118,651,808,968.00</b>	-
171001	Road - General	29,587,990,722.00	94,665,029,791.90	2,334,761,251.24	118,651,808,968.00	-	118,651,808,968.00	-
<b>18</b>	<b>Airways</b>	<b>5,000,000,000.00</b>	<b>17,975,433,056.03</b>	<b>829,115,677.23</b>	<b>2,360,000,000.00</b>	-	<b>2,360,000,000.00</b>	-
<b>1810</b>	<b>Airways - General</b>	<b>5,000,000,000.00</b>	<b>17,975,433,056.03</b>	<b>829,115,677.23</b>	<b>2,360,000,000.00</b>	-	<b>2,360,000,000.00</b>	-
181001	Airways - General	5,000,000,000.00	17,975,433,056.03	829,115,677.23	2,360,000,000.00	-	2,360,000,000.00	-
<b>20</b>	<b>CLIMATE CHANGE</b>	<b>1,782,000,000.00</b>	<b>1,782,000,000.00</b>	<b>11,000,000.00</b>	<b>7,618,150,000.00</b>	-	<b>7,618,150,000.00</b>	-
<b>2010</b>	<b>CLIMATE CHANGE - General</b>	<b>1,782,000,000.00</b>	<b>1,782,000,000.00</b>	<b>11,000,000.00</b>	<b>7,618,150,000.00</b>	-	<b>7,618,150,000.00</b>	-
201001	CLIMATE CHANGE - General	1,782,000,000.00	1,782,000,000.00	11,000,000.00	7,618,150,000.00	-	7,618,150,000.00	-
<b>23</b>	<b>Social Protection</b>	<b>2,559,000,000.00</b>	<b>2,559,000,000.00</b>	<b>125,000,000.00</b>	<b>1,772,000,000.00</b>	-	<b>1,772,000,000.00</b>	<b>74,000,000.00</b>
<b>2307</b>	<b>Promote Emergency and Humanitarian Assistance</b>	<b>2,559,000,000.00</b>	<b>2,559,000,000.00</b>	<b>125,000,000.00</b>	<b>1,772,000,000.00</b>	-	<b>1,772,000,000.00</b>	<b>74,000,000.00</b>
230702	Emergency Response and Relief Services	976,000,000.00	976,000,000.00	125,000,000.00	678,000,000.00	-	678,000,000.00	-
230703	Humanitarian Logistics and Coordination	1,583,000,000.00	1,583,000,000.00	-	1,094,000,000.00	-	1,094,000,000.00	74,000,000.00

Taraba State Government 2026 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2025 Original Budget	2025 Final Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)	2026 Adjustments	2026 Approved Budget	2026 Nutrition Tagging
	<b>Total Capital Health Sector Expenditure</b>	<b>19,503,565,856.00</b>	<b>30,543,578,269.63</b>	<b>6,474,113,504.21</b>	<b>30,536,575,393.00</b>	-	<b>30,536,575,393.00</b>	<b>901,000,000.00</b>
<b>04</b>	<b>Health</b>	<b>19,503,565,856.00</b>	<b>30,543,578,269.63</b>	<b>6,474,113,504.21</b>	<b>30,536,575,393.00</b>	-	<b>30,536,575,393.00</b>	<b>901,000,000.00</b>
<b>0401</b>	<b>Effective governance of the health system</b>	<b>15,610,000,000.00</b>	<b>27,650,012,413.63</b>	<b>6,474,113,504.21</b>	<b>28,021,575,393.00</b>	-	<b>28,021,575,393.00</b>	<b>701,000,000.00</b>
040101	Legal, policy, regulations and standards, guidelines and protocols development and	12,110,000,000.00	24,850,012,413.63	6,334,957,671.21	25,348,575,393.00	-	25,348,575,393.00	321,000,000.00
04010100000001	Primary Health Care	1,650,000,000.00	945,000,000.00	-	3,167,500,000.00	-	3,167,500,000.00	-
04010100000002	Secondary Health Care	950,000,000.00	4,438,613,938.33	2,521,951,219.51	2,846,000,000.00	-	2,846,000,000.00	-
04010100000003	Tertiary Health Care	1,000,000,000.00	11,836,403,554.30	425,547,201.70	5,500,000,000.00	-	5,500,000,000.00	-
04010100000004	Other/Multiple Level of Health Care	8,510,000,000.00	7,629,994,921.00	3,387,459,250.00	13,835,075,393.00	-	13,835,075,393.00	321,000,000.00
040103	Health sector coordination mechanisms	3,500,000,000.00	2,800,000,000.00	139,155,833.00	2,673,000,000.00	-	2,673,000,000.00	380,000,000.00
04010300000001	Primary Health Care	3,500,000,000.00	2,800,000,000.00	139,155,833.00	2,673,000,000.00	-	2,673,000,000.00	380,000,000.00
<b>0402</b>	<b>Community engagement and participation in health</b>	<b>458,000,000.00</b>	<b>458,000,000.00</b>	-	-	-	-	-
040202	Community structures	458,000,000.00	458,000,000.00	-	-	-	-	-
04020200000001	Primary Health Care	458,000,000.00	458,000,000.00	-	-	-	-	-
<b>0405</b>	<b>Provision of adequate and modern health infrastructure for health service</b>	<b>2,345,815,610.00</b>	<b>1,345,815,610.00</b>	-	<b>1,800,000,000.00</b>	-	<b>1,800,000,000.00</b>	<b>200,000,000.00</b>
040501	Functional health facilities	2,345,815,610.00	1,345,815,610.00	-	1,800,000,000.00	-	1,800,000,000.00	200,000,000.00
04050100000002	Secondary Health Care	2,345,815,610.00	1,345,815,610.00	-	1,800,000,000.00	-	1,800,000,000.00	200,000,000.00
<b>0406</b>	<b>Provision of quality, affordable, available, and safe medicines, vaccines, a</b>	<b>265,000,000.00</b>	<b>265,000,000.00</b>	-	<b>715,000,000.00</b>	-	<b>715,000,000.00</b>	-
040601	Sustainable drug supply	265,000,000.00	265,000,000.00	-	715,000,000.00	-	715,000,000.00	-
04060100000001	Primary Health Care	265,000,000.00	265,000,000.00	-	715,000,000.00	-	715,000,000.00	-
<b>0407</b>	<b>Evidence generation and utilisation</b>	<b>824,750,246.00</b>	<b>824,750,246.00</b>	-	-	-	-	-
040703	Research and development (Institutional Review Board, Clinical Trials)	824,750,246.00	824,750,246.00	-	-	-	-	-
04070300000003	Tertiary Health Care	824,750,246.00	824,750,246.00	-	-	-	-	-

**Taraba State Government 2026 Approved Budget - Capital Expenditure by Project**

Project Name	Administrative Code and Description	2025 Original Budget	2025 Performance January to September	2026 Draft Budget (Post MDA Bi-Lateral)
<b>Total Capital Expenditure</b>		<b>266,621,121,647.36</b>	<b>50,410,799,317.75</b>	<b>457,391,601,414.00</b>
Reconstruction and Remodelling of 1No. Office Building at the T.Y Damjuma House, Jalingo	011100100100 - Office of the Executive Governor	2,400,000,000.00	3,563,258,063.25	800,000,000.00
Construction of Special Agro-Processing Zones (SAPZII) in Lau, Karim-Lamido and Wukari LGA	011100100100 - Office of the Executive Governor	240,000,000.00	-	450,000,000.00
Construction of 1No. Office Complex in Jalingo	011100100200 - Office of the Deputy Governor	1,168,200,000.00	-	500,000,000.00
Furnishing of Deputy Governor's Guest House with 20No. Executive Chairs and 10No. Tables in Jalingo LGA	011100100200 - Office of the Deputy Governor	-	-	500,000,000.00
100No. Pillars Rehabilitation for Gombe/Taraba Boundary	011100300100 - Taraba State Boundary Commission	15,000,000.00	-	20,000,000.00
50No. Pillars Rehabilitation for Adamawa/Taraba Boundary	011100300100 - Taraba State Boundary Commission	20,000,000.00	-	20,000,000.00
115No. Boundary Demarcation for Benue/Taraba	011100300100 - Taraba State Boundary Commission	35,000,000.00	-	40,000,000.00
40No. Boundary Demarcation for Wukari/Donga Inter Local Government Project	011100300100 - Taraba State Boundary Commission	15,000,000.00	-	20,000,000.00
Development of Border Communities (International & Local)	011100300100 - Taraba State Boundary Commission	15,000,000.00	-	50,000,000.00
Purchase of Assorted Relief Materials for Emergency Disaster	011100800100 - State Emergency Management Agency	200,000,000.00	20,000,000.00	400,000,000.00
Purchase of 10No. Office Furniture	011100800100 - State Emergency Management Agency	10,000,000.00	-	-
Purchase of 20No. Computers	011100800100 - State Emergency Management Agency	10,000,000.00	-	20,000,000.00
Purchase of 400No Life Jackets @N35,000	011100800100 - State Emergency Management Agency	140,000,000.00	45,000,000.00	36,000,000.00
Purchase Of 2,000No. Movable Tents @N50,000	011100800100 - State Emergency Management Agency	100,000,000.00	26,993,600.00	-
Purchase of 12Pieces No. of Flying Boats @N7,000,000 Each	011100800100 - State Emergency Management Agency	12,000,000.00	-	50,000,000.00
Purchase of 100No. Of Rain Boots @N10,000	011100800100 - State Emergency Management Agency	1,000,000.00	1,000,000.00	36,000,000.00
Purchase of 50No. Of Rain Coats @N52,800	011100800100 - State Emergency Management Agency	2,640,000.00	2,006,400.00	36,000,000.00
Provision of Drugs at the IDP Camp	011100800100 - State Emergency Management Agency	200,000,000.00	-	14,000,000.00
Provision for Capacity Building at Various Location on Red Alert	011100800100 - State Emergency Management Agency	296,410,000.00	30,000,000.00	-
Purchase of 10pcs Fire Extinguishers @N395,000	011100800100 - State Emergency Management Agency	3,950,000.00	-	36,000,000.00
Rehabilitation/Renovation of SEMA Office in Jalingo	011100800100 - State Emergency Management Agency	-	-	50,000,000.00
Construction of 1No. ICT Centre at Bureau for Public Procurement Head Quarters Office Complex, in Jalingo LG	011101000100 - Bureau of Public Procurement (Due Proces	150,000,000.00	-	70,000,000.00
Provision of 3No. ICT Facilities on the Existing Structure (Phase II) in Jalingo LGA Office	011101000100 - Bureau of Public Procurement (Due Proces	100,000,000.00	-	120,000,000.00
Web Design & E-Procurement at Bureau for Public Procurement Head Quarters Office in Jalingo LGA	011101000100 - Bureau of Public Procurement (Due Proces	200,000,000.00	-	150,000,000.00
Landscaping of Bureau for Public Procurement Headquarters Office, in Jalingo LG	011101000100 - Bureau of Public Procurement (Due Proces	-	-	34,028,745.00
Purchase of 7No. HP Laptops (CORE i7) and 7No. Sharp MX-c301w Printer in Bureau for Public Procurement O	011101000100 - Bureau of Public Procurement (Due Proces	-	-	30,000,000.00
Provision for the Implementation of HIV/AIDS Activities and Outreach Programme in Taraba State	011103300100 - Taraba State Aids Control Agency	200,000,000.00	-	-
Coordination HIV/AIDS Activities Programme (UNICEF Assisted)	011103300100 - Taraba State Aids Control Agency	25,000,000.00	-	-
Provision for Completion of the Construction of Office Complex in Jalingo	011103300100 - Taraba State Aids Control Agency	50,000,000.00	-	10,000,000.00
Provision for Furnishing of 3No. Office Complex in Jalingo	011103300100 - Taraba State Aids Control Agency	35,000,000.00	-	35,000,000.00
State Government Contribution to Support World AIDS Day Activities in the 16 LGAs	011103300100 - Taraba State Aids Control Agency	25,000,000.00	29,374,500.00	50,000,000.00
Procurement of Human Immune Virus (HIV)Test-Kits	011103300100 - Taraba State Aids Control Agency	150,000,000.00	-	-
Community Engagement of HIV/AIDS: Gender Based Violence (GBV) and HIV; Premarital Counselling & Testin	011103300100 - Taraba State Aids Control Agency	250,000,000.00	-	-
Procurement of 10,000No. Human Immune Virus (HIV) Rapid Diagnostic Test (RDT) First Line	011103300100 - Taraba State Aids Control Agency	-	-	100,000,000.00
Procurement of 5,000No. Confirmatory Rapid Diagnostic Test (RDTs) Kits	011103300100 - Taraba State Aids Control Agency	-	-	60,000,000.00
Procurement of 55,000No. Surgical Knives (Lancets)	011103300100 - Taraba State Aids Control Agency	-	-	25,000,000.00
Procurement of 55,000No. Alcohol Swabs	011103300100 - Taraba State Aids Control Agency	-	-	10,000,000.00
Procurement of 55,000No. Surgical Hand Gloves (Pairs)	011103300100 - Taraba State Aids Control Agency	-	-	100,000,000.00
Procurement of 1000No. Biohazard Bags/Waste Bins	011103300100 - Taraba State Aids Control Agency	-	-	52,625,393.00
Procurement of 1,000No. Sharp Containers	011103300100 - Taraba State Aids Control Agency	-	-	10,000,000.00
Procurement of 100,000No. Waste Disposal Service Bins	011103300100 - Taraba State Aids Control Agency	-	-	5,000,000.00
Procurement of 5No. Computer Laptops and 5No. Printers in Jalingo Office	011103500100 - Taraba State Pension Board	50,000,000.00	-	-
Purchase of 1No. Generator Plant and 3No. Stabilizers	011103500100 - Taraba State Pension Board	50,000,000.00	-	-
Purchase of 5No. Computer Laptops	011103500100 - Taraba State Pension Board	-	-	10,000,000.00
Purchase of 3No. Stabilizers	011103500100 - Taraba State Pension Board	-	-	500,000.00
Purchase of 1No. Mikano Generator	011103500100 - Taraba State Pension Board	-	-	12,000,000.00
Purchase of 1No. Solar Inverter	011103500100 - Taraba State Pension Board	-	-	12,000,000.00
Baseline Survey & Poverty Mapping in the State	011118600100 - NEPAD Taraba Coordinating Unit	10,000,000.00	-	-
Provision for Women in Aquaculture Programme in the State	011118600100 - NEPAD Taraba Coordinating Unit	5,000,000.00	-	-
Office Development/Construction in Jalingo	011118600100 - NEPAD Taraba Coordinating Unit	1,000,000.00	-	-
Gender & Climate Change SMART Agriculture	011118600100 - NEPAD Taraba Coordinating Unit	1,500,000.00	-	-
Establishment of NEPAD Youth Clubs in Secondary Schools	011118600100 - NEPAD Taraba Coordinating Unit	5,000,000.00	-	-
Provision of ICT for Youth Initiative	011118600100 - NEPAD Taraba Coordinating Unit	20,000,000.00	-	-
NEPAD Resource Centre in Jalingo	011118600100 - NEPAD Taraba Coordinating Unit	5,500,000.00	-	-

Peer Reviewing Ministries/Parastatals and LGCs	011118600100 - NEPAD Taraba Coordinating Unit	20,000,000.00	-	-
Purchase of 3KVA Generator	011118600100 - NEPAD Taraba Coordinating Unit	7,000,000.00	-	-
Provision of 10No. Office Equipments and Furnitures in Jalingo Office	011118800100 - State Advisory Council on Prerogative of M	95,000,000.00	-	45,000,000.00
Purchase of 10No. Executive Chairs and 5 No. Tables in Taraba State Geographic Information Service Headqua	011119000100 - Taraba Geographic Information Systems	10,000,000.00	5,942,150.00	50,000,000.00
Purchase of 12No. Dell Laptops for the Headquarters in Jalingo.	011119000100 - Taraba Geographic Information Systems	23,000,000.00	16,429,800.00	100,000,000.00
Purchase of Photocopying Machines	011119000100 - Taraba Geographic Information Systems	2,200,000.00	-	-
Purchase of 5No. Shredding Machine for the Headquarters in Jalingo	011119000100 - Taraba Geographic Information Systems	5,000,000.00	-	15,000,000.00
Purchase of 1No. Power Generating Machine Set for the Headquarters in Jalingo	011119000100 - Taraba Geographic Information Systems	5,000,000.00	5,000,000.00	25,000,000.00
Purchase of 5No. Fire Fighting Equipment for the Headquarters in Jalingo	011119000100 - Taraba Geographic Information Systems	450,000.00	-	2,000,000.00
Purchase of 1No. Air Navigational Equipment for the Headquarters in Jalingo	011119000100 - Taraba Geographic Information Systems	5,000,000.00	-	25,000,000.00
Purchase of 10No. Surveying Equipment for the Headquarters in Jalingo	011119000100 - Taraba Geographic Information Systems	16,000,000.00	-	80,000,000.00
Construction of Office Buildings of TAGIS Headquarters in Jalingo (Full Set up and Implementation of GIS Tech	011119000100 - Taraba Geographic Information Systems	61,000,000.00	5,000,000.00	5,000,000,000.00
Purchase of ArGOS Enterprise, Hexagon Geospatial Suite and Google Earth Engine Computer Software for the	011119000100 - Taraba Geographic Information Systems	6,500,000.00	106,500,000.00	52,000,000.00
Provision for Review of Jalingo Master plan	011119000100 - Taraba Geographic Information Systems	-	-	107,521,511.00
Provision for Compensation of 150 Hectres of Land acquired by the Government in Taraba State	011119000100 - Taraba Geographic Information Systems	-	-	2,000,000,000.00
Provision for Taraba State Regional Development Master Plan	011119000100 - Taraba Geographic Information Systems	-	-	509,200,000.00
Provision for Taraba State Development Plan for Two Towns each in the 3 Senatorial Zones	011119000100 - Taraba Geographic Information Systems	-	-	30,000,000.00
Provision for Acquisition of Satellite Imagery for Taraba State	011119000100 - Taraba Geographic Information Systems	-	-	15,000,000.00
Construction of 8No. Blocks of 5 Offices in the Five Zonal Offices in Taraba State	011119000100 - Taraba Geographic Information Systems	-	-	50,000,000.00
Provision for Production of Maps of all the 64 Chiefdom in Taraba State	011119000100 - Taraba Geographic Information Systems	-	-	40,000,000.00
Provision for Revolving Fund for Acquisition of Lands for Layout in Jalingo	011119000100 - Taraba Geographic Information Systems	-	-	80,000,000.00
Provision for Acquisition of 35 Hectares of Land for Expansion of Danbaba Suntai Airport in Jalingo	011119000100 - Taraba Geographic Information Systems	-	-	103,278,489.00
Construction & Implementation of Taraba State lands, Survey & Planning Geo-Spatial Services One Stop Shop	011119000100 - Taraba Geographic Information Systems	-	-	-
Compensation for the Acquisition of Sorrounding Properties around the Government House (TY Danjuma Hous	011119000100 - Taraba Geographic Information Systems	-	-	6,725,176,595.64
Review of Jalingo Master Plan	011119100100 - Bureau for Land and Survey	107,521,511.00	-	-
Compensation of Land Acquired by Government within Government House Area in Jalingo.	011119100100 - Bureau for Land and Survey	550,000,000.00	51,656,884.05	-
Regional Development Master Plan of the State	011119100100 - Bureau for Land and Survey	509,200,000.00	-	-
Town Development Plan in the State	011119100100 - Bureau for Land and Survey	40,000,000.00	-	-
Acquisition of 10No. Satellite Imagery for Urban Areas	011119100100 - Bureau for Land and Survey	30,000,000.00	8,000,000.00	-
Township and Rural Mapping in Three Senatorial Zone.	011119100100 - Bureau for Land and Survey	20,000,000.00	-	-
Procurement of 10No. Survey Equipment in Jalingo	011119100100 - Bureau for Land and Survey	85,000,000.00	-	-
Construction of 8No. Blocks of Seven Rooms at the Headquarters Jalingo	011119100100 - Bureau for Land and Survey	160,000,000.00	105,000,000.00	-
Purchase of Computer and Softwares Acquisition for Staff.	011119100100 - Bureau for Land and Survey	35,000,000.00	-	-
Production of all Maps of Chiefdom Created in State	011119100100 - Bureau for Land and Survey	75,000,000.00	6,940,000.00	-
Survey of all Government Landed Properties in the	011119100100 - Bureau for Land and Survey	150,000,000.00	25,000,000.00	-
Revolving Fund for Acquisition of Lands for Layout in the State	011119100100 - Bureau for Land and Survey	200,000,000.00	-	-
Acquisition of Land for Expansion of Danbaba Suntai Airport, Jalingo	011119100100 - Bureau for Land and Survey	938,278,489.00	140,000,000.00	-
Provision for Acquisition of Satellite Imagery for Urban Planning Purposes in the State	011119200100 - Office of the Surveyor General	-	-	30,000,000.00
Provision for Township and Rural Mapping Across the State	011119200100 - Office of the Surveyor General	-	-	20,000,000.00
Procurement of 10No. Units of Survey Equipment in the State	011119200100 - Office of the Surveyor General	-	-	85,000,000.00
Construction of 3No. Blocks of 7-Offices in Jalingo	011119200100 - Office of the Surveyor General	-	-	160,000,000.00
Acquisition of 5No. HP Computers and Survey Softwares in the State	011119200100 - Office of the Surveyor General	-	-	35,000,000.00
Production of all Maps for Recognised Chiefdoms in the State	011119200100 - Office of the Surveyor General	-	-	75,000,000.00
Provision for Survey of all State Government Landed Properties	011119200100 - Office of the Surveyor General	250,000,000.00	-	150,000,000.00
Construction/Furnishing of 3No. Committee Rooms/Standard Library in Taraba State House of Assembly, Jalingo	011200300100 - Taraba State House of Assembly	1,000,000,000.00	-	800,000,000.00
Renovation/Moulding of Administrative Block at House of Assembly Complex in Taraba State House of Assemb	011200300100 - Taraba State House of Assembly	800,000,000.00	-	800,000,000.00
Construction & Equipping of 1No. Cafeteria at House of Assembly Complex in Taraba State House of Assembly,	011200300100 - Taraba State House of Assembly	92,000,000.00	52,965,000.00	92,485,234.00
Rehabilitation and Upgrade of the House of Assembly Health Care Facility in Jalingo	011200300100 - Taraba State House of Assembly	-	-	226,000,000.00
Constituency/Development Project for Honourable Members of the State House of Assembly.	011200300100 - Taraba State House of Assembly	462,949,000.00	-	1,000,463,765.00
Landscapping and Beautification of House Assembly Complex in Taraba State House of Assembly, Jalingo	011200300100 - Taraba State House of Assembly	132,000,000.00	-	167,000,000.00
Research/Study on Legislative Process in the State	011200300100 - Taraba State House of Assembly	18,000,000.00	-	63,000,000.00
Purchase of 6No. Desktop Computers and 32No. Laptop Computers for Office Use	011200300100 - Taraba State House of Assembly	15,051,000.00	-	35,051,000.00
Purchase of 60No. Law Books in Taraba State House of Assembly, Jalingo	011200300100 - Taraba State House of Assembly	200,000,000.00	-	-
Commonwealth Parliamentary Assembly (CPA) Programme	011200300100 - Taraba State House of Assembly	1,000,000,000.00	516,143,050.00	1,500,000,000.00
Remodelling of the Taraba State House of Assembly Phase II	011200300100 - Taraba State House of Assembly	-	-	-
Purchase of 5No. Executive Cushions in Offices of the Commissioners	011200400100 - House of Assembly Service Commission	-	-	4,640,000.00
Purchase of 20No. Steel File Cabinet	011200400100 - House of Assembly Service Commission	-	-	4,600,000.00
Purchase of 6No. Reception Hall Cushion Seats and 40No. Conference Office Chairs	011200400100 - House of Assembly Service Commission	-	-	16,160,000.00
Purchase of 20No. Office Refridgerator (Medium)	011200400100 - House of Assembly Service Commission	-	-	10,600,000.00
Purchase of 20No. Executive Office Chairs and Tables	011200400100 - House of Assembly Service Commission	-	-	21,000,000.00

Purchase of 20No. Semi-Executive Office Chairs and Tables	011200400100 - House of Assembly Service Commission	-	-	35,200,000.00
Purchase of 120No. Visitors Chairs	011200400100 - House of Assembly Service Commission	-	-	7,800,000.00
Procurement of Heideberg SM 74 (A2 Size) 5 Color Machine with Larker Unit for GPP	012300100100 - Ministry of Information & Re - Orientation	400,000,000.00	-	-
Procurement of Polar Cutting Machine (115) for GPP	012300100100 - Ministry of Information & Re - Orientation	28,000,000.00	-	20,000,000.00
Procurement of MOZ 2 Color Machine for GPP	012300100100 - Ministry of Information & Re - Orientation	62,000,000.00	-	-
Procurement of Folding Machine (A1 Size) for GPP	012300100100 - Ministry of Information & Re - Orientation	30,000,000.00	-	-
Purchase of Industrial Laminating Machine for GPP	012300100100 - Ministry of Information & Re - Orientation	15,000,000.00	-	-
Procurement of Baby Pony Binding Machine for GPP	012300100100 - Ministry of Information & Re - Orientation	35,000,000.00	-	-
Purchase of Stitching Machine for GPP	012300100100 - Ministry of Information & Re - Orientation	5,000,000.00	-	-
Procurement of Direct Imaging Machine Printing Machine for GPP	012300100100 - Ministry of Information & Re - Orientation	50,000,000.00	-	-
Provision for Graphics Design Workstation for GPP	012300100100 - Ministry of Information & Re - Orientation	70,000,000.00	-	-
Purchase of Eight 8No. HD Camerars for TTV	012300100100 - Ministry of Information & Re - Orientation	12,413,333.00	-	-
Purchase of Lighting Equipment for TTV	012300100100 - Ministry of Information & Re - Orientation	9,000,000.00	-	-
Purchase of Video Mixer for TTV	012300100100 - Ministry of Information & Re - Orientation	27,000,000.00	-	-
Purchase of 10No. Audio Microphones for TTV	012300100100 - Ministry of Information & Re - Orientation	9,000,000.00	-	-
Purchase of Audio Mixer for TTV	012300100100 - Ministry of Information & Re - Orientation	3,600,000.00	-	-
Purchase of 2No. Video Matrix Display Wall (20ft x 10ft) for TTV	012300100100 - Ministry of Information & Re - Orientation	90,000,000.00	-	-
Purchase of 3No. Recording Studio Setup for TTV	012300100100 - Ministry of Information & Re - Orientation	400,000,000.00	-	-
Purchase of News Desk for TTV	012300100100 - Ministry of Information & Re - Orientation	36,000,000.00	-	-
Purchase of OB Van with Internet Sitelite Connectivity for TTV	012300100100 - Ministry of Information & Re - Orientation	180,000,000.00	13,000,000.00	-
Purchase of Outdoor Camerars for TTV	012300100100 - Ministry of Information & Re - Orientation	57,600,000.00	-	-
Purchase of 4 Wireless Microphones for TTV	012300100100 - Ministry of Information & Re - Orientation	2,880,000.00	-	-
Provision for Live Studio Setup for TSBS	012300100100 - Ministry of Information & Re - Orientation	12,413,333.33	-	12,413,333.00
Provision for 2No. Recording Studio Setup for TSBS	012300100100 - Ministry of Information & Re - Orientation	144,000,000.00	-	103,000,000.00
Purchase of 4No. Studio Camera for Streaming in TSBS	012300100100 - Ministry of Information & Re - Orientation	18,000,000.00	-	18,000,000.00
Purchase of 3No. Audio Mixers for TSBS	012300100100 - Ministry of Information & Re - Orientation	10,800,000.00	-	10,800,000.00
Purchase of 10No. Microphones for TSBS	012300100100 - Ministry of Information & Re - Orientation	5,400,000.00	-	5,400,000.00
Purchase of 20No. Laptops/Desk Stop Computer and Accessories	012300100100 - Ministry of Information & Re - Orientation	12,413,333.00	-	12,413,333.00
Renovation of TSBS Booster Stations at Bali, Gembu and Wukari	012300100100 - Ministry of Information & Re - Orientation	150,000,000.00	-	150,000,000.00
Renovation and Equiping of TTV Boosters Stations at Bali, Nguroje and Wukari	012300100100 - Ministry of Information & Re - Orientation	200,000,000.00	-	200,000,000.00
Renovation of Government Printing Press Jalingo	012300100100 - Ministry of Information & Re - Orientation	100,000,000.00	-	-
Provision for Development and Implementation of Discover Taraba Project	012300100100 - Ministry of Information & Re - Orientation	570,000,000.00	-	-
NUT.5.IEC/SBCC.Procurement of Communication Gadget (3No. Public Address System) for Public Re-orientation	012300100100 - Ministry of Information & Re - Orientation	120,000,000.00	-	60,000,000.00
NUT.5.Procurement for Food Supplements for Maternal and Child Nutrition in the 16 LGAs	012300100100 - Ministry of Information & Re - Orientation	-	-	20,000,000.00
NUT.5.SBCC.Production of Educational Materials for Behavioural Change Campaign in the 16 LGAs	012300100100 - Ministry of Information & Re - Orientation	-	-	11,000,000.00
Provision for Branded T-Shirts , Bags and Working Materials For Staff	012300100100 - Ministry of Information & Re - Orientation	-	-	20,000,000.00
Provision for Billboards and Posters	012300100100 - Ministry of Information & Re - Orientation	-	-	9,000,000.00
Production of Jingles Electronic Media (TTV,TSBS,NTA, Rock FM, Haske FM etc)	012300100100 - Ministry of Information & Re - Orientation	-	-	10,000,000.00
Provision for Airing of Jingles on Television, Radios (Both Local & National), Social Media	012300100100 - Ministry of Information & Re - Orientation	-	-	35,000,000.00
Renovation of TTV Complex at Mallum	012300100100 - Ministry of Information & Re - Orientation	-	-	50,000,000.00
Provision for Perimeter Fencing of TTV at Mallum	012300100100 - Ministry of Information & Re - Orientation	-	-	35,000,000.00
Provision for Compensation of Land at TTV Mallum	012300100100 - Ministry of Information & Re - Orientation	-	-	30,000,000.00
Provision for Sinking of Borehole at TTV Mallum	012300100100 - Ministry of Information & Re - Orientation	-	-	10,000,000.00
Provision for Acquisition and Installation of Solar Power System at TTV	012300100100 - Ministry of Information & Re - Orientation	-	-	75,000,000.00
Provision for Digital System Upgrade	012300100100 - Ministry of Information & Re - Orientation	-	-	40,000,000.00
Provision for Acquisition of 2No. Vehicles for Rural Programmes & News Roving	012300100100 - Ministry of Information & Re - Orientation	-	-	50,000,000.00
Renovation of Government Printing Press Jalingo	012300100100 - Ministry of Information & Re - Orientation	-	-	50,000,000.00
Procurement of 2No. Utility Vehicle for Government Printing Press	012300100100 - Ministry of Information & Re - Orientation	-	-	50,000,000.00
Procurement of Baby Pony Binding Machine for GPP	012300100100 - Ministry of Information & Re - Orientation	-	-	35,406,834.00
Upgrading, overhauling and digitalization of broadcasting operations	012300100100 - Ministry of Information & Re - Orientation	-	-	-
Provision for Establishment of Taraba State Resource Centre at Jalingo	012500100100 - Office of the Head of Service (Career Man	1,500,000,000.00	-	150,000,000.00
Renovation of State Secretariat Complex & Extension at Jalingo	012500100100 - Office of the Head of Service (Career Man	800,000,000.00	-	500,000,000.00
Construction of the Office of the Head of Service at Jalingo	012500100100 - Office of the Head of Service (Career Man	500,000,000.00	-	1,000,000,000.00
Construction of State Auditor General's Office at State Secretariat, Jalingo	012500100100 - Office of the Head of Service (Career Man	250,000,000.00	-	100,000,000.00
Construction and Fencing of Ministry of Justice Office at State Secretariat Complex, Jalingo	012500100100 - Office of the Head of Service (Career Man	250,000,000.00	-	300,000,000.00
Renovation of Head of Service Guest House at Jalingo	012500100100 - Office of the Head of Service (Career Man	500,000,000.00	-	-
Construction and Completion of Pension Unit Establishment at State Secretariat Complex, Jalingo	012500100100 - Office of the Head of Service (Career Man	500,000,000.00	-	-
Purchase of 10No. Mowa Machine	012500100100 - Office of the Head of Service (Career Man	1,500,000.00	-	-
Purchase of Furnitures and Equipment for Head of Service Guest House at Jalingo	012500100100 - Office of the Head of Service (Career Man	150,000,000.00	-	-
Construction of Local Auditor General's Office at State Secretariat Complex, Jalingo	012500100100 - Office of the Head of Service (Career Man	-	-	100,000,000.00

Renovation of Civil Service Commission at Jalingo	012500100100 - Office of the Head of Service (Career Man	-	-	150,000,000.00
Construction of 1No. Pension Unit Office Accommodation in Jalingo.	012500500100 - Office of the Head of Service (Establishme	500,000,000.00	2,724,000.00	-
Construction of No. Civil Service Standard Library in Jalingo.	012500500100 - Office of the Head of Service (Establishme	400,000,000.00	-	-
Purchase of 20No. Library Assorted Materials in Jalingo.	012500500100 - Office of the Head of Service (Establishme	50,000,000.00	-	50,000,000.00
Production of Updated Domesticated Circulars in Jalingo.	012500500100 - Office of the Head of Service (Establishme	20,000,000.00	-	31,350,000.00
Procurement of 150No. Desktop Computer in Jalingo	012500500100 - Office of the Head of Service (Establishme	60,000,000.00	-	60,000,000.00
Purchase of 20No.HP Corei5 Laptop in Jalingo	012500500100 - Office of the Head of Service (Establishme	17,000,000.00	-	17,000,000.00
Purchase of 2No. HP High Grade Scanner Machines in Jalingo	012500500100 - Office of the Head of Service (Establishme	800,000.00	-	800,000.00
Purchase of 3No.High Grade Larser Jet Printer in Jalingo	012500500100 - Office of the Head of Service (Establishme	600,000.00	-	600,000.00
Purchase of 2No. High Grade Photocopier Machine in Jalingo	012500500100 - Office of the Head of Service (Establishme	1,600,000.00	-	1,600,000.00
Purchase of 2No. Internet Hardware Devices in Jalingo	012500500100 - Office of the Head of Service (Establishme	3,000,000.00	-	3,000,000.00
Purchase/Installations of 5No. HP laptops and Complete Solar Power in Jalingo	012500500100 - Office of the Head of Service (Establishme	17,000,000.00	-	-
Purchase of 8No. High Graded Flat Screen in Television Jalingo	012500500100 - Office of the Head of Service (Establishme	-	-	2,400,000.00
Purchase of 8No. High Grade Refregrators in Jalingo	012500500100 - Office of the Head of Service (Establishme	-	-	2,000,000.00
Purchase of 45No. Fire Proof Cabinet in Jalingo	012500500100 - Office of the Head of Service (Establishme	-	-	11,250,000.00
Purchase of 5No. Core i5 Laptops, Printer and Photocopier	012500600100 - Office of the Head of Service (Manpower D	20,000,000.00	-	10,000,000.00
Provision for Outstanding Liabilities of Tuition Fees, Books and Project Allowance	012500600100 - Office of the Head of Service (Manpower D	100,000,000.00	-	100,000,000.00
ASCON State Government Officers engagement	012500600100 - Office of the Head of Service (Manpower D	300,000,000.00	-	30,000,000.00
Review of Allowance for Officers Engaged under the Manpower Res. Corps Scheme	012500600100 - Office of the Head of Service (Manpower D	100,000,000.00	-	150,000,000.00
Renovation of 1No. Guest House for Consultants in Jalingo LG	012500600100 - Office of the Head of Service (Manpower D	100,000,000.00	-	30,000,000.00
Procurement of 2No. Books and Journals	012500600100 - Office of the Head of Service (Manpower D	300,000,000.00	-	20,000,000.00
Provision for Visitation Allowance for Manpower Office for Staff on Inservice Training Course	012500600100 - Office of the Head of Service (Manpower D	-	-	20,000,000.00
	012500600100 - Office of the Head of Service (Manpower D	5,511,000.00	-	30,000,000.00
Purchase and Stocking of 5No. Books in the Resource Centre	012500600100 - Office of the Head of Service (Manpower D	100,000,000.00	-	15,000,000.00
Provision for Research and Development Equipment	012500600100 - Office of the Head of Service (Manpower D	50,000,000.00	-	15,000,000.00
Purchase of 10No. Hp Corei5 Computer	012500700100 - Office of the Head of Service (Common Se	150,000,000.00	-	10,000,000.00
Installation of 15No.Solar light within the Head of Service Office (Common Service)	012500700100 - Office of the Head of Service (Common Se	55,000,000.00	-	-
Installation/Maintenance and Subscription of Server	012500700100 - Office of the Head of Service (Common Se	160,000,000.00	-	-
Procurement of 8No. Sets of Senior Executive Furnitures and Fittings in Jalingo	014000100100 - Office of the Auditor General (State)	45,899,328.00	-	30,000,000.00
Procurement of 10No. HP Laptops and 5No. HP Desktop Computers & Accessories in Jalingo	014000100100 - Office of the Auditor General (State)	28,800,000.00	-	20,000,000.00
Networking of the Office of the State Auditor General in Jalingo	014000100100 - Office of the Auditor General (State)	18,000,000.00	-	18,000,000.00
Inspection & Evaluation of Government. Projects in the State	014000100100 - Office of the Auditor General (State)	12,000,000.00	-	-
Purchase of 20No. Executive Chairs and 5no. Tables in the Office of the Auditor General LGA	014000200100 - Office of the Auditor General (Local Govt.	70,000,000.00	-	70,000,000.00
Provision for Computerization/Automation of LG Audit System	014000200100 - Office of the Auditor General (Local Govt.	140,000,000.00	-	140,000,000.00
Procurement of 15No. HP Computers and IT Equipments in Jalingo Office	014000300100 - Audit Service Commission	-	-	30,000,000.00
Purchase of 75No. Office Furniture and Fittings in Jalingo	014000300100 - Audit Service Commission	-	-	50,000,000.00
Rehabilitation of 1No. Audit House Office in Jalingo	014000300100 - Audit Service Commission	-	-	580,000,000.00
Purchase of 150No. Office Furniture and Fitting	014000300100 - Audit Service Commission	150,000,000.00	-	-
Purchase of 100No. Computer Accessories	014000300100 - Audit Service Commission	150,000,000.00	-	-
Purchase of 93No. Office Furniture and Fitting	014000300100 - Audit Service Commission	150,000,000.00	-	-
Purchase of 135No. Computer Accessories	014000300100 - Audit Service Commission	150,000,000.00	-	-
Purchase of 100No. Office Furniture and Fitting	014000300100 - Audit Service Commission	150,000,000.00	-	-
Purchase of 100No. Computer Accessories	014000300100 - Audit Service Commission	150,000,000.00	-	-
Production of 50,000No. Security PT-Code Stickers	014700100100 - Civil Service Commission (CSC)	15,000,000.00	-	-
Production of 5,000No. Customized Reflective Jackets	014700100100 - Civil Service Commission (CSC)	15,000,000.00	-	-
Purchase of 10No. Tricycles and Installation of Monitoring Device	014700100100 - Civil Service Commission (CSC)	40,000,000.00	-	-
Purchase of 50No. Reflective Jackets	014700100100 - Civil Service Commission (CSC)	65,000,000.00	-	-
Purchase of 12No. Computers for Office Use	014700100100 - Civil Service Commission (CSC)	25,000,000.00	-	-
Purchase of 3No. Computers, 4No. Scanners and 2No. HP Laser Jet Printers	014700100100 - Civil Service Commission (CSC)	15,000,000.00	-	35,000,000.00
Construction of 10No. Conveniences for Public Use in Civil Service Commission (CSC) Premises	014700100100 - Civil Service Commission (CSC)	9,500,000.00	-	10,000,000.00
Renewal Domain Name and Internet Subscription	014700100100 - Civil Service Commission (CSC)	25,000,000.00	-	-
Generation of Records of Staffs in the State	014700100100 - Civil Service Commission (CSC)	70,500,000.00	-	-
Purchase of 1No. 60KVA Mikano Generator	014700100100 - Civil Service Commission (CSC)	-	-	15,000,000.00
Construction of 1No. Storey Building at Civil Service Commission (CSC) Office Complex, Jalingo	014700100100 - Civil Service Commission (CSC)	-	-	140,000,000.00
Provision for Local Government Election Sensitisation Programme Across th State	014800100100 - State Independent Electoral Commission (S	500,000,000.00	150,000,000.00	-
Purchase of Election Materials for LGAs Election in the State	014800100100 - State Independent Electoral Commission (S	-	-	100,000,000.00
Construction of 10No. Office Blocks Secretariat, Jalingo	014800100100 - State Independent Electoral Commission (S	-	-	165,890,257.00
Construction of 1No. Database Office Block & Equipment in Jalingo	014800100100 - State Independent Electoral Commission (S	-	-	50,000,000.00
Human Capital Development Programme in the 16 Local Government Levels in the State	014900100100 - Local Government Service Commission (LG	250,000,000.00	64,449,220.50	-
Purchase of 20No. Furnitures and Fittings in LGSC	014900100100 - Local Government Service Commission (LG	100,000,000.00	2,506,555.71	-

Renovation of Office Complex of Local Government Service Commission, Jalingo	014900100100 - Local Government Service Commission (LG	-	-	475,841,390.00
Purchase of 6No. House for State Government Use in Jalingo	016100100100 - Office of the SGS - General Services	400,000,000.00	1,353,200,000.00	50,000,000.00
Renovation & Furnishing of State Liaison Offices in Lagos, Kaduna, Abuja and Yola	016100100100 - Office of the SGS - General Services	300,000,000.00	10,000,000.00	120,000,000.00
State Government Contribution for the Implementation of UNICEF Activities in the State	016100100100 - Office of the SGS - General Services	153,203,424.00	-	107,308,396.00
Capital Subvention to Yanqtu Special Development Area	016100100100 - Office of the SGS - General Services	120,000,000.00	76,500,000.00	250,000,000.00
Capital Subvention to Ngada Special Development Area	016100100100 - Office of the SGS - General Services	120,000,000.00	76,500,000.00	140,000,000.00
Purchase of 100No. Of HP Corei7 Laptop Computers to be Distributed to MDAs in Jalingo	016100100100 - Office of the SGS - General Services	80,000,000.00	-	50,000,000.00
Construction of a New Government Lodge at Gembu	016100100100 - Office of the SGS - General Services	400,000,000.00	-	400,000,000.00
Construction of a New Government Lodge at Kakara	016100100100 - Office of the SGS - General Services	500,000,000.00	-	500,000,000.00
Upgrading & Construction of Additional Structures in Government Guest House Wukari	016100100100 - Office of the SGS - General Services	350,000,000.00	20,000,000.00	250,000,000.00
Construction of One Storey Building for Government Lodge Takum	016100100100 - Office of the SGS - General Services	100,000,000.00	15,000,000.00	100,000,000.00
Renovation & Fencing of Government Lodge at 77 Barracks in Yola	016100100100 - Office of the SGS - General Services	800,000,000.00	-	800,000,000.00
Construction & Renovation of Government. Guest House Bali	016100100100 - Office of the SGS - General Services	300,000,000.00	-	400,000,000.00
Purchase of Residential Building to be Converted as Guest Houses in Jalingo	016100100100 - Office of the SGS - General Services	150,000,000.00	-	200,000,000.00
Purchase of 20Nos. Furniture & Fittings at Secretary to the Government of the State Office in Jalingo Office	016100100100 - Office of the SGS - General Services	20,000,000.00	58,864,300.00	10,000,000.00
Provision of Additional Houses as Residential Building to Staff of Federal Agencies in Jalingo	016100100100 - Office of the SGS - General Services	300,000,000.00	-	300,000,000.00
Renovation of Wukari and Gembu Government Lodges	016100100100 - Office of the SGS - General Services	500,000,000.00	-	500,000,000.00
Renovation & Furnishing of State Liaison Offices	016100100100 - Office of the SGS - General Services	100,000,000.00	-	-
Proposed Renovation of Taraba Motel VIP Lodge in Jalingo	016100100100 - Office of the SGS - General Services	300,000,000.00	33,387,115.17	30,000,000.00
Proposed Renovation of Presidential Lodge Annex in Jalingo	016100100100 - Office of the SGS - General Services	100,000,000.00	-	30,000,000.00
Proposed Supply of Cutleries for Taraba Liason Offices	016100100100 - Office of the SGS - General Services	15,000,000.00	-	5,000,000.00
Proposed Renovation of Twin Hall Lodge, Jalingo	016100100100 - Office of the SGS - General Services	700,000,000.00	-	30,000,000.00
Construction of Government Lodge at Serti and Gashaka LGA	016100100100 - Office of the SGS - General Services	500,000,000.00	-	30,000,000.00
Renovation of NEPAD Office Jalingo	016100100100 - Office of the SGS - General Services	50,000,000.00	-	20,000,000.00
Purchase of Landed Properties in Jalingo	016100100100 - Office of the SGS - General Services	400,000,000.00	300,000,000.00	20,000,000.00
Purchase of Cutleries for Government Lodges in the State	016100100100 - Office of the SGS - General Services	30,000,000.00	-	10,000,000.00
Upgrading of Existing Facilities at Government Lodges in the State	016100100100 - Office of the SGS - General Services	400,000,000.00	-	5,000,000.00
Provision of Office/Residential Accommodation for Federal Government Agencies in the State	016100100100 - Office of the SGS - General Services	200,000,000.00	-	5,000,000.00
Construction of New Government Lodge at Donga	016100100100 - Office of the SGS - General Services	200,000,000.00	-	25,969,671.00
Procurement of 10 Drums Foam Chemical Compound (Polyurethane)	016100300100 - Office of the SGS - Home Affairs & Special	45,000,000.00	-	10,000,000.00
0	016100300100 - Office of the SGS - Home Affairs & Special	50,000,000.00	-	-
Procurement of Uniforms/Accessories	016100300100 - Office of the SGS - Home Affairs & Special	10,000,000.00	-	-
Purchase of 2No. Fire Fighting Engines in Jalingo	016100300100 - Office of the SGS - Home Affairs & Special	100,000,000.00	-	-
Purchase of Marshal's Kitting	016100300100 - Office of the SGS - Home Affairs & Special	400,000,000.00	391,770,000.00	100,000,000.00
Provision for Intelligence Gathering and Sharing on the State Security	016100300100 - Office of the SGS - Home Affairs & Special	600,000,000.00	548,300,000.00	100,000,000.00
Provision for Engaging Airforce/Air Surveillance	016100300100 - Office of the SGS - Home Affairs & Special	100,000,000.00	-	-
Purchase of Security Outfit for Marshal Hunters & Vigilante in the State	016100300100 - Office of the SGS - Home Affairs & Special	600,000,000.00	541,000,000.00	-
Provision for Equipping and Support to Federal Troops in the State.	016100300100 - Office of the SGS - Home Affairs & Special	800,000,000.00	800,000,000.00	-
Procurement of 36 Nos Surveillance Drones in the State.	016100300100 - Office of the SGS - Home Affairs & Special	350,000,000.00	250,000,000.00	50,000,000.00
Purchase of 2No. Radio System in Jalingo.	016100300100 - Office of the SGS - Home Affairs & Special	60,000,000.00	-	20,000,000.00
Provision for Clearance Operations in the State	016100300100 - Office of the SGS - Home Affairs & Special	620,817,102.49	413,772,550.00	-
Provision for Security Equipment for Early Warning, Early Response in the State.	016100300100 - Office of the SGS - Home Affairs & Special	600,000,000.00	377,471,000.88	100,000,000.00
Purchase of 24 Hour Surveillance in the State	016100300100 - Office of the SGS - Home Affairs & Special	-	-	400,000,000.00
Provision for Supply of Quantity 4 Mine Resistant Ambush Protected Vehicles to Taraba State Government	016100300100 - Office of the SGS - Home Affairs & Special	-	-	800,000,000.00
Procurement of Security Equipment for Taraba State Police	016100300100 - Office of the SGS - Home Affairs & Special	-	-	200,000,000.00
Purchase of 1No. Ballistic Gun Boat	016100300100 - Office of the SGS - Home Affairs & Special	-	-	150,000,000.00
Purchase of Maritime Patrol Vessels	016100300100 - Office of the SGS - Home Affairs & Special	-	-	40,000,000.00
Purchase of Security Equipment as State Support to Security Agencies	016100300100 - Office of the SGS - Home Affairs & Special	-	-	100,000,000.00
Purchase of 20No. Smoke Detectors in Fire Emergency Centres in the State	016100300100 - Office of the SGS - Home Affairs & Special	-	-	2,000,000,000.00
Provision for Community Intend Network in the State	016100300100 - Office of the SGS - Home Affairs & Special	-	-	3,000,000,000.00
Upgrade of Forward based in the State	016100300100 - Office of the SGS - Home Affairs & Special	-	-	3,500,000,000.00
Provision of Forest Fire Protections in the State	016100300100 - Office of the SGS - Home Affairs & Special	-	-	2,000,000,000.00
Purchase of 10No. Biometrics Machines in the State	016100300100 - Office of the SGS - Home Affairs & Special	-	-	4,000,000,000.00
Construction of 1No. Office Building for the Commission Headquarters in Jalingo	016100500100 - Public Complaint and Anti - Corruption Cor	-	-	150,000,000.00
Procurement of 20No. Chairs and 10No. Tables and Fittings for the Public Complaint Commission in Jalingo	016100500100 - Public Complaint and Anti - Corruption Cor	-	-	10,500,000.00
Procurement of 10No. Computers, 2No. Printers and Accessories to Support Administrative Operation in Jalingo	016100500100 - Public Complaint and Anti - Corruption Cor	-	-	25,000,000.00
Purchase of 3No. Utility Vehicle for Official Duties in Jalingo	016100500100 - Public Complaint and Anti - Corruption Cor	-	-	-
Purchase of Relief Materials in the State	016500100100 - Ministry of Special Duties, Humanitarian Se	600,000,000.00	-	-
Allocation for Coordination of Disasters in the State	016500100100 - Ministry of Special Duties, Humanitarian Se	50,000,000.00	-	200,000,000.00
Rehabilitation and Inclusion of Persons with Disabilities in the State	016500100100 - Ministry of Special Duties, Humanitarian Se	50,000,000.00	-	40,000,000.00

Provision of 100No. Food Items for the Less Privilege and Vulnerable People in the State	016500100100 - Ministry of Special Duties, Humanitarian Se	50,000,000.00	-	40,000,000.00
Provision for Social Integration & Community Development in the State	016500100100 - Ministry of Special Duties, Humanitarian Se	50,000,000.00	-	40,000,000.00
Provision of funds for Partnership with Non Governmental Organizations & Stakeholders in the State	016500100100 - Ministry of Special Duties, Humanitarian Se	20,000,000.00	-	20,000,000.00
Provision for Assistance to Fire Disaster Victims in the State	016500100100 - Ministry of Special Duties, Humanitarian Se	50,000,000.00	-	50,000,000.00
Provision of fund for Peace & Reconciliation Committee in the State	016500100100 - Ministry of Special Duties, Humanitarian Se	50,000,000.00	-	30,000,000.00
Provision for Capacity Building for Stakeholders on Disaster Management	016500100100 - Ministry of Special Duties, Humanitarian Se	53,000,000.00	-	-
Construction of Camp for Internally Displaced Persons (IDPs) in the State	016500100100 - Ministry of Special Duties, Humanitarian Se	150,000,000.00	-	200,000,000.00
Purchase of 1No Haice 18 Seater Bus	016500100100 - Ministry of Special Duties, Humanitarian Se	50,000,000.00	-	-
Purchase of Land, Construction of Office Block and Warehouse	016500100100 - Ministry of Special Duties, Humanitarian Se	310,000,000.00	-	200,000,000.00
Provision for Extraction of People within Area of Threat in the State	016500100100 - Ministry of Special Duties, Humanitarian Se	100,000,000.00	-	200,000,000.00
NUT.1.SP.Provision for Mapping of Vulnerable Populations and Geographic Areas for Targeted Nutrition Interv	016500100100 - Ministry of Special Duties, Humanitarian Se	-	-	10,500,000.00
NUT.3.MS.Provision for Distribute Micro-Nutrients (Powder/Sprinkles) to 50No. Public Schools in Jalingo LGA	016500100100 - Ministry of Special Duties, Humanitarian Se	-	-	21,200,000.00
NUT.3.IMAM.Provision for Community Management of Acute Malnutrition (identify Cases & refer to treatment/y	016500100100 - Ministry of Special Duties, Humanitarian Se	-	-	18,500,000.00
NUT.3.IMAM. Provision for Supplementary Feeding for Moderate Acute Malnutrition & for at Risk Groups (Child	016500100100 - Ministry of Special Duties, Humanitarian Se	-	-	23,800,000.00
Procurement of 100No.Starter Packs	016600100100 - Ministry of Poverty Alleviation	800,000,000.00	-	230,000,000.00
Provision for Monitoring and Evaluation for Conditional Cash Transfer Activities in the State	016600100100 - Ministry of Poverty Alleviation	50,000,000.00	-	-
Provision for Educational Capacity Building for Cooperative Societies Across the 16 LGAs	016600100100 - Ministry of Poverty Alleviation	200,000,000.00	-	-
Provision for Baseline Survey (Cooperative Data Capture) in the State	016600100100 - Ministry of Poverty Alleviation	20,000,000.00	-	22,000,000.00
Provision for Workshop on Cooperative Matters (For Cooperative Society's Officials)	016600100100 - Ministry of Poverty Alleviation	100,000,000.00	-	-
Construction of 5No.Warehouse Within the State	016600100100 - Ministry of Poverty Alleviation	500,000,000.00	-	200,000,000.00
Provision for Purchase of Certified Assorted Seeds for Agricultural Development in the State	021500100100 - Min. of Agriculture & Food Security	-	-	850,000,000.00
Provision for National Agricultural Show at Abuja, FCT.	021500100100 - Min. of Agriculture & Food Security	50,000,000.00	10,800,000.00	40,000,000.00
Procurement of Equipment for Processing of 500,000MT of Tuber of Cassava in Taraba State	021500100100 - Min. of Agriculture & Food Security	100,000,000.00	-	-
Provision for Procurement of 3,000MT of Assorted Fertilizers in the State	021500100100 - Min. of Agriculture & Food Security	1,000,000,000.00	210,000,000.00	1,200,000,000.00
Procurement of Agro Chemicals (Herbicides) and Equipment (Knapsack Sprayers) in Taraba State.	021500100100 - Min. of Agriculture & Food Security	470,000,000.00	-	800,000,000.00
Renovation of Green House Project in Jalingo.	021500100100 - Min. of Agriculture & Food Security	200,000,000.00	-	-
Completion and Equipping of Jalingo Modern Abattoir	021500100100 - Min. of Agriculture & Food Security	313,812,000.00	-	213,000,000.00
Provision for Procurement and Distribution of 16,000MT of Agricultural Lime in the State	021500100100 - Min. of Agriculture & Food Security	239,000,000.00	-	20,000,000.00
Campaign Against Obnoxious Fishing	021500100100 - Min. of Agriculture & Food Security	50,000,000.00	-	-
Purchase of Fishing Gears And Accessories (500 Nets, 100 Sinker, 50 Lead,50 Cartons of Hooks, 50 Cartons of	021500100100 - Min. of Agriculture & Food Security	50,000,000.00	342,212,737.48	50,000,000.00
Provision for Purchase of 10MT of Assorted Grains Under the Buffer Stock Programme in the State	021500100100 - Min. of Agriculture & Food Security	543,784,123.00	342,212,737.48	343,000,000.00
Procurement of 20No. Tractors in the State.	021500100100 - Min. of Agriculture & Food Security	508,880,000.00	311,072,837.27	400,000,000.00
Purchase of 3No. Disc Plough & 3No. Disc Harrow in Jalingo	021500100100 - Min. of Agriculture & Food Security	20,000,000.00	-	-
Provision of Agro Data Collection for Agricultural Research and Development in the State.	021500100100 - Min. of Agriculture & Food Security	85,000,000.00	-	110,000,000.00
Provision of Cadre Harmonize (CH) Survey, Data Analysis And Consolidation in the State	021500100100 - Min. of Agriculture & Food Security	15,000,000.00	30,000,000.00	20,000,000.00
Purchase of Fishing Equipment and Stocking of Fish at Tunga Dam (Sardauna )	021500100100 - Min. of Agriculture & Food Security	50,000,000.00	-	-
Allocation of fund for Livestock Supplementary Feed programme in the State	021500100100 - Min. of Agriculture & Food Security	100,000,000.00	-	700,000,000.00
Provision of Government Contribution to Livestock Productivity And Resilience Support Project (L-PRES) Activit	021500100100 - Min. of Agriculture & Food Security	250,000,000.00	-	100,000,000.00
Provision of Veterinary Drugs & Vaccines/Disease Control in the State	021500100100 - Min. of Agriculture & Food Security	109,000,000.00	-	800,000,000.00
Purchase of Fishing Equipment and Stocking of Fish at Kashimbila Dam (Takum)	021500100100 - Min. of Agriculture & Food Security	50,000,000.00	-	-
Procurement of 26No. Motorcycles and 5No. Flying boats in the State	021500100100 - Min. of Agriculture & Food Security	70,000,000.00	-	60,000,000.00
Construction and Maintenance of 1No. Solar Vaccines Coldroom for Disease Control in Jalingo	021500100100 - Min. of Agriculture & Food Security	150,000,000.00	-	140,000,000.00
Procurement of 18No. Mini Storage Bins 10mt Capacity in Jalingo	021500100100 - Min. of Agriculture & Food Security	150,000,000.00	-	400,000,000.00
Provision for Management of Nappier Grass Farm At Mayo Kam Ranch Site	021500100100 - Min. of Agriculture & Food Security	20,000,000.00	-	131,000,000.00
Allocation of Fund for Food & Nutrition Activities in the State	021500100100 - Min. of Agriculture & Food Security	30,000,000.00	-	100,000,000.00
Establishment of Aquaculture And Fingerling Production In 3 Geopolitical Zones	021500100100 - Min. of Agriculture & Food Security	200,000,000.00	-	100,000,000.00
Construction of Marmi Fish Pond in Takum LGA	021500100100 - Min. of Agriculture & Food Security	100,000,000.00	-	40,000,000.00
Provision for Procurement of Assorted Farm Inputs (Fertilizer, Seeds, Knapsack Sprayer and Agro-Chemicals) t	021500100100 - Min. of Agriculture & Food Security	600,000,000.00	-	3,000,000,000.00
Provision of Tree Crops Development Programme in the State	021500100100 - Min. of Agriculture & Food Security	1,000,000.00	-	50,000,000.00
Rehabilitation of 16No. Agricultural Divisional Offices and Building in Jalingo LGA	021500100100 - Min. of Agriculture & Food Security	20,000,000.00	-	50,000,000.00
Provision for Sesame Value Chain Development in the State	021500100100 - Min. of Agriculture & Food Security	100,000,000.00	-	50,000,000.00
Establishment of 3No. 50 Hectare Pilot Ranches and Pasture Development in the 3 Senatorial Zones in the Sta	021500100100 - Min. of Agriculture & Food Security	100,000,000.00	-	1,000,000,000.00
Establishment of Small Holder Dairy beef Production in Jalingo	021500100100 - Min. of Agriculture & Food Security	53,000,000.00	-	64,000,000.00
Construction Of 16No. Grading Drying Slaps Across the 16 LGAs	021500100100 - Min. of Agriculture & Food Security	24,786,280.00	-	24,786,000.00
Rehabilitation Of Silo Complex At Kormo, Gassol LGA	021500100100 - Min. of Agriculture & Food Security	45,740,000.00	-	257,000,000.00
Provision for Maintenance of Heavy Duty Equipment in the State	021500100100 - Min. of Agriculture & Food Security	20,000,000.00	-	100,000,000.00
Construction, Furnishing and Stocking Of Agricultural Library in Jalingo	021500100100 - Min. of Agriculture & Food Security	130,000,000.00	-	110,000,000.00
Monitoring and Evaluation (M&E) of Agricultural Projects in the State	021500100100 - Min. of Agriculture & Food Security	25,000,000.00	-	-
Provision of House and Office Accommodation for Gassol Integrated Farms	021500100100 - Min. of Agriculture & Food Security	30,000,000.00	-	10,000,000.00
Purchase of 40No. Fishing Gears and Accessories	021500100100 - Min. of Agriculture & Food Security	50,000,000.00	-	500,000,000.00

Provision for Purchase of Assorted Food Items and Grains for Ambazonian Refugees in the State	021500100100 - Min. of Agriculture & Food Security	210,000,000.00	-	59,787,000.00
Provision and Maintenance of 32No. Grading Equipments in the State	021500100100 - Min. of Agriculture & Food Security	73,000,000.00	-	350,000,000.00
Provision of Livestock Alternative Feed Production Programme in the State	021500100100 - Min. of Agriculture & Food Security	100,000,000.00	-	700,000,000.00
NUT.1.EE. Provision for Empowerment of 300 Women and 200 Youths on Small Scale Poultry Production in Ta	021500100100 - Min. of Agriculture & Food Security	200,000,000.00	-	3,000,000,000.00
Purchase of Fish Farm Processing Equipment Across the State	021500100100 - Min. of Agriculture & Food Security	90,000,000.00	14,993,000.00	50,000,000.00
Construction of 1No. Rice Mill Plant in Lau LGA.	021500100100 - Min. of Agriculture & Food Security	400,000,000.00	46,000,000.00	600,000,000.00
Construction of 1No. Maize Mill Plant in Bali LGA.	021500100100 - Min. of Agriculture & Food Security	300,000,000.00	-	300,000,000.00
Human Resources Development.	021500100100 - Min. of Agriculture & Food Security	41,120,000.00	-	-
Renovation of 1No. Veterinary Hospital in Takum	021500100100 - Min. of Agriculture & Food Security	56,463,000.00	-	-
Construction of Cold Chain Facility in Jalingo.	021500100100 - Min. of Agriculture & Food Security	21,800,000.00	-	-
Veterinary Council of Nigeria (VCN) Continuing Education	021500100100 - Min. of Agriculture & Food Security	27,250,000.00	-	-
Renovation and Equipping of 6No.Veterinary Clinic	021500100100 - Min. of Agriculture & Food Security	109,000,000.00	-	-
Veterinary Council of Nigeria (VCN) Meeting	021500100100 - Min. of Agriculture & Food Security	43,600,000.00	-	-
Renovation of 10No. Produce Warehouses Across 3 Geopolitical Zones of the State	021500100100 - Min. of Agriculture & Food Security	35,213,720.00	-	35,213,000.00
Planting and Reseeding of Mambilla Pasture Land at Sardauna	021500100100 - Min. of Agriculture & Food Security	80,000,000.00	-	-
NUT.1.EE. Provision for Empowerment of 300 Women and 200 Youths on Small Ruminant Production Across th	021500100100 - Min. of Agriculture & Food Security	177,000,000.00	-	100,000,000.00
Provision of National Stakeholder Consultative Meeting on 2026 Budget	021500100100 - Min. of Agriculture & Food Security	5,000,000.00	-	-
Allocation of Fund for the Purchase of Farm Inputs for Refugees and IDPs	021500100100 - Min. of Agriculture & Food Security	150,000,000.00	-	100,000,000.00
Allocation of Fund for the Provision of Ginger and Turmeric Development in the 3 Geo-Political Zones of the Sta	021500100100 - Min. of Agriculture & Food Security	40,000,000.00	-	20,000,000.00
Provision and Collection of Data of Crop Production	021500100100 - Min. of Agriculture & Food Security	20,000,000.00	-	-
Purchase of 5No. Assorted Soil laboratory Equipment in Jalingo	021500100100 - Min. of Agriculture & Food Security	10,000,000.00	-	10,000,000.00
Provision and Farmers Herders Conflicts Resolution Sensitization in the State	021500100100 - Min. of Agriculture & Food Security	20,000,000.00	-	-
Purchase of 10No. Food Science Laboratory Equipment in the State	021500100100 - Min. of Agriculture & Food Security	17,475,877.00	-	18,514,000.00
Purchsae of Implements for Smart Agriculture Programme in the State	021500100100 - Min. of Agriculture & Food Security	20,000,000.00	-	300,000,000.00
Procurement of 6No. Disease Surveillance Motor Cycles in the State	021500100100 - Min. of Agriculture & Food Security	19,075,000.00	-	63,334,000.00
Renovation of Divisional Fishery Offices in the State	021500100100 - Min. of Agriculture & Food Security	90,000,000.00	-	-
Establishment of 13No. Fishing landing Site in 13 LGAs	021500100100 - Min. of Agriculture & Food Security	100,000,000.00	-	100,000,000.00
Procurement of 20No. Multi-purpose Threshers in the State	021500100100 - Min. of Agriculture & Food Security	-	-	100,000,000.00
Purchase of 100,000 Bundles of TME419 Cassava Stems for Distribution to Farmers in the State	021500100100 - Min. of Agriculture & Food Security	-	-	200,000,000.00
Rehabilitation on 1No Veterinary Clinic in Jalingo and 1No. Divisional Clinic each in Gassol, Ibi and Gashaka	021500100100 - Min. of Agriculture & Food Security	-	-	200,000,000.00
Purchase of Advanced Meat Processing Equipment to Butchers in 16 LGAs	021500100100 - Min. of Agriculture & Food Security	-	-	59,156,000.00
Purchase of 3No. Artificial Insemination Equipment in for Central and Southern Zones	021500100100 - Min. of Agriculture & Food Security	-	-	20,154,000.00
Equpping of 6No Veterinary Clinics Across the 3 Geo-Political Zones in the State	021500100100 - Min. of Agriculture & Food Security	-	-	207,750,000.00
Renovation of 6No. Fertilizers Stores in the 3 Senatorial Zones	021500100100 - Min. of Agriculture & Food Security	-	-	130,000,000.00
NUT.1.Research.Establishment of a Consortium For Innovation For Innovation in Post-Harvest and Loss of Food Waste Reduct	021500100100 - Min. of Agriculture & Food Security	-	-	100,000,000.00
Construction of Irrigation Small Works in the Three (3) Senatorial Zones in the State	021500100100 - Min. of Agriculture & Food Security	-	-	3,000,000,000.00
Procurement of Agricultural Implements for Dry Season Farming in the State	021500100100 - Min. of Agriculture & Food Security	-	-	3,000,000,000.00
Hosting of the annual congress & AGM of the Veterinary Medical Association Tagged-Nature Gift 2025	021500100100 - Min. of Agriculture & Food Security	-	-	-
Establishment of Taraba State Initiative for Farmland & Forest Occupation (TIFFO)	021500100100 - Min. of Agriculture & Food Security	-	-	200,000,000.00
Clearing of Agricultural Equipments in Lagos Port	021500100100 - Min. of Agriculture & Food Security	-	-	-
Remittance for Report & Professional Fees to Agtech Ltd	021500100100 - Min. of Agriculture & Food Security	-	-	-
Remittance for Clearance of Czech Republic Tractors & Spare Parts	021500100100 - Min. of Agriculture & Food Security	-	-	-
Remittance for 3-G Inaugural Reprerentation for Reversed Report to African Development Bank (AFDB)	021500100100 - Min. of Agriculture & Food Security	-	-	-
Agricultural Extension Services in the State	021510200100 - Taraba Agricultural Devt. Project (TADP)	30,000,000.00	-	-
Renovation of 1No.Zonal Offices at Gembu, Wukari, Bali & Zing LGAs	021510200100 - Taraba Agricultural Devt. Project (TADP)	14,704,000.00	-	14,704,000.00
Agric - Technical Services to Farmers in the State	021510200100 - Taraba Agricultural Devt. Project (TADP)	8,232,000.00	-	-
Purchase of Vinach, Glysprenng and 24D Amine 400 Cartons for Control of Herbicides in the State	021510200100 - Taraba Agricultural Devt. Project (TADP)	30,000,000.00	-	6,764,000.00
Planning, Monitoring & Evaluation Activities	021510200100 - Taraba Agricultural Devt. Project (TADP)	10,940,000.00	-	-
Procurement of 5No. Agric Machine Riggers	021510200100 - Taraba Agricultural Devt. Project (TADP)	5,880,000.00	-	5,880,000.00
Procurement of 30No. Irrigation Pumps	021510200100 - Taraba Agricultural Devt. Project (TADP)	10,940,000.00	-	38,290,000.00
Procurement of 10No. Office Furnitures	021510200100 - Taraba Agricultural Devt. Project (TADP)	10,940,000.00	-	-
Establishment of 1No.Weather Station at TADP Office Headquarters	021510200100 - Taraba Agricultural Devt. Project (TADP)	5,880,000.00	-	20,580,000.00
Purchase of 12No. Work Bulls	021510200100 - Taraba Agricultural Devt. Project (TADP)	17,800,000.00	-	-
Procurement of 10No Tubewells & 10No Washbores Equipments	021510200100 - Taraba Agricultural Devt. Project (TADP)	20,000,000.00	-	70,000,000.00
Procurement of Agro-Chemical & Seedlings in the State	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	30,000,000.00
Purchase of 2No. Planter/Sprayer Machines	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	60,000,000.00
Purchase of 2No. Fertilizer Dispenser Manchines	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	38,144,000.00
Purchase of 400No. Cartons of Drygone Srupper	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	26,400,000.00
Purchase of 400No. Cartorns 2.4.D Amino	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	24,000,000.00
Purchase of 1000No. Cartons of Glyspring & Sunphosate	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	48,000,000.00

Purchase of 81No. Cartons of Insecticide	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	6,454,800.00
Purchase of 145No. packets of Pesticide Aluminium phosphide	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	145,200.00
Purchase of 1No. 100kg of Rice Improved Seed Varieties	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	44,000.00
Purchase of 1No. 100kg of Maize Improved Seed Varieties	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	44,000.00
Purchase of 20No. Computer/Laptop to Varrious Unit	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	20,000,000.00
Purchase of 20No. Laser Jet Printers to Varrious Unit	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	10,000,000.00
Purchase of 240No. Of Samsung Tablet for M&E and Data Capturing within the 16LGAs	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	24,000,000.00
Purchase of 6No. Workstation Equipments	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	1,200,000.00
Establishment of 3No. Nursery Site and Equipments for the Nursery Site	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	1,250,000.00
Tree Planting Across the 4 Office Zones In the State	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	7,500,000.00
Acquisition of 30No. Soil Testing Kits In Jalingo Office	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	600,000.00
Acquisition of 10No. Seeds Testing Kits In Jalingo Office	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	3,000,000.00
Acquisition of Field Gears Machines/Kits in Jalingo Office	021510200100 - Taraba Agricultural Devt. Project (TADP)	-	-	3,000,000.00
Purchase of 10No. Set of Plough Discs	021510300100 - Tractor Hiring Unit (THU)	38,496,000.00	-	10,500,000.00
Purchase of 10No. Set of Harrow Discs	021510300100 - Tractor Hiring Unit (THU)	38,496,000.00	-	10,500,000.00
Purchase 3No. of Computers in Jalingo Office	021510300100 - Tractor Hiring Unit (THU)	5,232,000.00	-	5,200,000.00
Purchase of 1No. Hilux Truck	021510300100 - Tractor Hiring Unit (THU)	71,568,000.00	-	-
Purchase of 30No. Farm Implement Parts	021510300100 - Tractor Hiring Unit (THU)	34,254,500.00	-	9,000,000.00
Purchase of 2No. Tool Box (Heavy Duty)	021510300100 - Tractor Hiring Unit (THU)	60,000,000.00	-	-
Purchase of Workshop Tools Equipment	021510300100 - Tractor Hiring Unit (THU)	80,000,000.00	-	22,000,000.00
Purchase of 4No. Equipped Mobile Workshop	021510300100 - Tractor Hiring Unit (THU)	49,000,000.00	-	-
Purchase of Land Clearing Machine/Bulldozers	021510300100 - Tractor Hiring Unit (THU)	255,320,000.00	-	-
Purchase of Engine Parts	021510300100 - Tractor Hiring Unit (THU)	21,888,000.00	-	-
Purchase of 1No. Hilux Van Supervising Vehicle	021510300100 - Tractor Hiring Unit (THU)	71,568,000.00	-	-
Construction of 1No.Storey Building with 64 Shops at THU Fence, Hammanruwa Way Jalingo	021510300100 - Tractor Hiring Unit (THU)	300,000,000.00	-	120,000,000.00
Renovation of 1No. Workshop Office at Wukari LGA	021510300100 - Tractor Hiring Unit (THU)	71,512,000.00	-	20,000,000.00
Construction of 4No. Area Mechanization Office and 2No. of Development Mechanization Area Offices at Ibi, Us	021510300100 - Tractor Hiring Unit (THU)	118,767,000.00	-	-
Fabrication of Agriculture Equipment	021510300100 - Tractor Hiring Unit (THU)	6,510,000.00	-	-
Renovation of 2No Administratives Office Blocks at the State Headquarter Office	021510300100 - Tractor Hiring Unit (THU)	11,410,000.00	-	40,000,000.00
Rehabilitation of 1No Combine Harvester	021510300100 - Tractor Hiring Unit (THU)	21,212,499.00	-	11,300,000.00
Rehabilitation of 1No Central Workshop Office, in Jalingo LGA	021510300100 - Tractor Hiring Unit (THU)	40,046,000.00	-	20,000,000.00
Rehabilitation of 1No. Crane Lorry	021510300100 - Tractor Hiring Unit (THU)	16,127,000.00	-	16,500,000.00
Tractor Repairs and Maintenance	021510300100 - Tractor Hiring Unit (THU)	63,360,000.00	-	-
Civil Works at the Tractor Hiring Unit Office Jalingo	021510500100 - IFAD - VCD Project Support Unit	300,000,000.00	-	75,000,000.00
Procurement of 3No. Agricultural Equipment in in the State	021510500100 - IFAD - VCD Project Support Unit	6,000,000.00	-	4,000,000.00
Provision for State Government Contribution for IFAD VCD Project in the State	021510500100 - IFAD - VCD Project Support Unit	300,000,000.00	-	71,000,000.00
Technical Assistance, Service Providers, Studies & Workshops Across the State	021510500100 - IFAD - VCD Project Support Unit	300,000,000.00	-	50,000,000.00
Purchase of Assorted Grains/Cash Crops (Maize 3,240No. bags 50,000, Paddy Rice 2,360NO. Bags, Guinea Cor	021511000100 - Taraba Agricultural Produce Marketing Age	450,000,000.00	-	450,000,000.00
Renovation of 3No. Warehouses at Jalingo, Bali and Wukari	021511000100 - Taraba Agricultural Produce Marketing Age	100,000,000.00	-	50,000,000.00
Constructuion of 1No. Warehouse at Gashaka	021511000100 - Taraba Agricultural Produce Marketing Age	100,000,000.00	-	150,000,000.00
Rehabilitation of Kurmi and Gassol Storage Facility	021511000100 - Taraba Agricultural Produce Marketing Age	100,000,000.00	-	-
Purchase of 1No. Truck Vehicle for the Agency in Jalingo	021511000100 - Taraba Agricultural Produce Marketing Age	100,000,000.00	-	-
Purchase of 9000No. Bags of Fertilizers for 3000No. Farmers in all the 16 Local Government Area	021511500100 - FADAMA CARES Project Support Unit	1,500,000,000.00	-	150,000,000.00
Purchase of 1667No. Cartons of Pre and Post Emergence Agro-Chemicals for 5000No. Farmers in the 16 LGAs	021511500100 - FADAMA CARES Project Support Unit	-	-	7,001,400.00
Purchase of 50000kg of Rice and Maize Seed for 5000No. Farmers in all the 16 LGAs	021511500100 - FADAMA CARES Project Support Unit	-	-	30,000,000.00
Rehabilitation of 16No. 4km Feeder Roads, 1 each per Local Government	021511500100 - FADAMA CARES Project Support Unit	-	-	50,000,000.00
Construction 64No. of Three Cell Box Culverts Four (4) each per Local Government	021511500100 - FADAMA CARES Project Support Unit	-	-	81,598,600.00
Construction of 16/30 Forty Feet (40ft) Warehouse, 1 each per Local Government	021511500100 - FADAMA CARES Project Support Unit	-	-	90,000,000.00
Construction of 16/30 Forty (40ft) Meat Shop, 1 each per Local Government	021511500100 - FADAMA CARES Project Support Unit	-	-	90,000,000.00
Construction of 16No. Open Market Shades and 16No.VIP Toilets in the 16 LGAs	021511500100 - FADAMA CARES Project Support Unit	-	-	72,000,000.00
Purchase of 1600No. Mini Grinding Machines for 100No. Poor & Vulnerable Household in the 16 LGAs	021511500100 - FADAMA CARES Project Support Unit	-	-	90,000,000.00
Purchase of 9000No. Livestock for 3000No. Poor and Vulnerable Households in all the 16 LGAs	021511500100 - FADAMA CARES Project Support Unit	-	-	90,000,000.00
Purchase of 180No. Canoes and Fishing Gears for Karim Lamido, Lau and Ibi LGAs	021511500100 - FADAMA CARES Project Support Unit	-	-	14,400,000.00
Purchase of 12No. Cool Room Facilities(Deep Freezers and Generators) for Fish and Meat Preservation, 4 Per S	021511500100 - FADAMA CARES Project Support Unit	-	-	12,000,000.00
Constructions of Divisional Fisheries Offices/Quarters in ( Lau, Gassol, and Ibi) LGAs	021511600100 - Taraba State Livestock Development Agen	-	-	100,000,000.00
Upgrading and Expansion of 1No. Fish Pond at Kufai, Ardo Kola LGA.	021511600100 - Taraba State Livestock Development Agen	-	-	100,000,000.00
Construction and Furnishing of 1No. Block of 4 Offices in Jalingo.	021511600100 - Taraba State Livestock Development Agen	-	-	100,000,000.00
Construction and Equipping of Three Solar Vaccines Storage Cold Chains in the Two Senatorial Zone, Wukari,	021511600100 - Taraba State Livestock Development Agen	-	-	100,000,000.00
Construction of 3Nos Intergrated poultry Farms and Establishment of Goat, Sheep and Ranches in Takum, Gas	021511600100 - Taraba State Livestock Development Agen	-	-	100,000,000.00
Renovations of Divisional Fisheries Quarters in Lau LGA	021511600100 - Taraba State Livestock Development Agen	-	-	100,000,000.00

Renovation of Office Accommodation in Jalingo	021511600100 - Taraba State Livestock Development Agen	-	-	100,000,000.00
Purchase of 200No. Assorted Vehicles	022000100100 - Ministry of Finance, Budget & Economic Pl	15,000,000,000.00	909,202,745.00	5,150,000,000.00
Provision for Contingency Fund	022000100100 - Ministry of Finance, Budget & Economic Pl	-	-	5,111,732,416.36
Purchase of 200No.Office Computers for State MDAs	022000100100 - Ministry of Finance, Budget & Economic Pl	500,000,000.00	89,650,000.00	500,000,000.00
Construction of Community and Social Development Agency (CSDA) Office Accommodation	022000100100 - Ministry of Finance, Budget & Economic Pl	1,200,000,000.00	57,361,000.00	1,000,000,000.00
Provision for Research Support to Government Owned Companies Project	022000100100 - Ministry of Finance, Budget & Economic Pl	100,000,000.00	-	-
Renovation and Remodelling of the Ministry of Finance, Budget and Economic Planning in Jalingo	022000100100 - Ministry of Finance, Budget & Economic Pl	300,000,000.00	-	400,000,000.00
Provision for Base Line Survey on Sustainable Development Goals in the State	022000100100 - Ministry of Finance, Budget & Economic Pl	50,000,000.00	-	60,000,000.00
Provision for Monitoring and Evaluation of State Government Projects	022000100100 - Ministry of Finance, Budget & Economic Pl	100,000,000.00	7,175,000.00	120,000,000.00
Provision for the Establishment of State Single Register (SSR)	022000100100 - Ministry of Finance, Budget & Economic Pl	200,000,000.00	-	220,000,000.00
Provision for Nigeria Community Action Resilience Economic Stimulus (NG-CARES) Activities Program in the Sta	022000100100 - Ministry of Finance, Budget & Economic Pl	100,000,000.00	20,000,000.00	2,000,000,000.00
NUT.1.NP.Production of State Multi-Sectoral action Plan and Nutrition Policy	022000100100 - Ministry of Finance, Budget & Economic Pl	25,000,000.00	-	25,000,000.00
Production of State Social Policy Development Plan	022000100100 - Ministry of Finance, Budget & Economic Pl	50,000,000.00	-	200,000,000.00
Construction of 1No. Ministry of Finance, Budget & Economic Planning Office Complex	022000100100 - Ministry of Finance, Budget & Economic Pl	2,500,000,000.00	100,561,125.00	-
Provision for Fund to Support Civil Society Organization (CSOs) in the State	022000100100 - Ministry of Finance, Budget & Economic Pl	25,000,000.00	-	10,000,000.00
Sustainable Development Goals (SDGs) Projects in the State	022000100100 - Ministry of Finance, Budget & Economic Pl	50,000,000.00	-	60,000,000.00
Open Government Partnership (OGP) Project in the State	022000100100 - Ministry of Finance, Budget & Economic Pl	25,000,000.00	-	15,000,000.00
State Action on Bussiness Enabling Reforms (SABER) World Bank Assisted Program in the State	022000100100 - Ministry of Finance, Budget & Economic Pl	300,000,000.00	22,208,250.00	150,000,000.00
Offsetting of Outstanding Contractors' Liabilities on Roads Construction	022000100100 - Ministry of Finance, Budget & Economic Pl	100,000,000.00	79,000,000.00	150,000,000.00
NUT.1.NP.Production of the State Multi-Sectoral Action Plan on Food and Nutrition	022000100100 - Ministry of Finance, Budget & Economic Pl	25,000,000.00	-	25,000,000.00
State Government Capital Support to Government Owned Companies	022000100100 - Ministry of Finance, Budget & Economic Pl	-	-	100,000,000.00
NUT.1.Provision for the State Contribution NUTRITION 16 Program in the State	022000100100 - Ministry of Finance, Budget & Economic Pl	-	-	5,000,000.00
NUT.6.State Contribution for ANRIN 2.0 Programme in the State	022000100100 - Ministry of Finance, Budget & Economic Pl	-	-	100,000,000.00
NUT.1.Production of State Committee report on Food and Nutrition(SCFN) and Food Transformation Pathways	022000100100 - Ministry of Finance, Budget & Economic Pl	-	-	5,000,000.00
NUT.4.ME.Production of Quarterly Monitoring and Evaluation on Performance Report	022000100100 - Ministry of Finance, Budget & Economic Pl	-	-	5,000,000.00
Provision for Private Public Partnership Projects and Matching Fund	022000100100 - Ministry of Finance, Budget & Economic Pl	-	-	800,000,000.00
Implementation of Taraba State Integrated Financial Management Information System (TS-IFMIS)	022000100100 - Ministry of Finance, Budget & Economic Pl	-	-	1,000,000,000.00
Assets Management Fund (OMF) (Operation & Maintenance of Roads, Schools, Water, Hospital) in the State	022000100100 - Ministry of Finance, Budget & Economic Pl	-	-	5,000,000,000.00
Construction of 1No. Store at Accountant General Office Complex in Jalingo LGA	022000700100 - Office of the Accountant General	50,000,000.00	-	150,000,000.00
Construction of Additional 3No. Sub-Treasury Offices in Bali, Zing & Karim Lamido LGA	022000700100 - Office of the Accountant General	500,000,000.00	-	500,000,000.00
Purchase of 4No. Motor Vehicles for Headquarters Office, Jalingo	022000800100 - Taraba State Internal Revenue Service	120,000,000.00	-	270,000,000.00
Purchase of 5No 100X100 Land Size for Area Offices in Gashaka, Ardo Kola, Bali, Donga and Kurmi LGAs of the	022000800100 - Taraba State Internal Revenue Service	50,000,000.00	-	50,000,000.00
Procurement of 10No Core i7 HP Computers and 10No Printers	022000800100 - Taraba State Internal Revenue Service	40,000,000.00	21,000,000.00	40,000,000.00
Purchase of 40No Furnitures and Fittings at Headquarters/Area Offices	022000800100 - Taraba State Internal Revenue Service	80,000,000.00	156,634,720.00	100,000,000.00
Construction of 1No.Additional Annex Revenue House Complex in Jalingo Headquarters and 5No Revenue Area	022000800100 - Taraba State Internal Revenue Service	500,000,000.00	-	1,000,000,000.00
Renovation and Furnishing of 8No. Revenue Area Offices	022000800100 - Taraba State Internal Revenue Service	80,000,000.00	27,260,111.54	60,000,000.00
Purchase of 32No. Motor Cycles for Officers Use in the Area Offices of the State	022000800100 - Taraba State Internal Revenue Service	60,000,000.00	63,026,362.50	40,000,000.00
Installation of 4No. Solar Panel System in the Headquarters/Area Offices in the State	022000800100 - Taraba State Internal Revenue Service	70,000,000.00	10,000,000.00	70,000,000.00
Upgrading of 2No.Central Billing Systems and Tax Administration Systems in the State	022000800100 - Taraba State Internal Revenue Service	-	-	300,000,000.00
Sensitization and Advocacy on Community Development Project in the State	022001200100 - Community & Social Development Agency	20,000,000.00	-	-
Participatory Rural Appraisal for Community Development Plans & Group Development Plans in the State	022001200100 - Community & Social Development Agency	20,000,000.00	-	-
Field Appraisal for Community Development Plans & Group Development Plans in the State	022001200100 - Community & Social Development Agency	20,000,000.00	-	-
Community Project Lunch for Community Development Plans & Group Development Plans	022001200100 - Community & Social Development Agency	20,000,000.00	-	-
Monitoring and Supervision of Community Development Plans & Group Development Plans	022001200100 - Community & Social Development Agency	20,000,000.00	-	-
Facilitation of 70 Community Development Plans & Group Development Plans	022001200100 - Community & Social Development Agency	800,000,000.00	-	-
Facilitation of 50 Community Development Plans & Group Development Plans	022001200100 - Community & Social Development Agency	800,000,000.00	-	-
Purchase of 7No. Motorcycles in the 3 Senatorial Zone in the State	022200100100 - Ministry of Commerce, Trade & Industry	32,000,000.00	-	32,000,000.00
Construction of 1No. International Yam Market (Wukari)	022200100100 - Ministry of Commerce, Trade & Industry	400,000,000.00	-	170,000,000.00
Support & Enhancement of Commodity Association	022200100100 - Ministry of Commerce, Trade & Industry	10,000,000.00	-	-
Promotion of Export for State Local Industries in the State	022200100100 - Ministry of Commerce, Trade & Industry	90,000,000.00	-	-
Development of Website on Trade and Investment in the State	022200100100 - Ministry of Commerce, Trade & Industry	110,000,000.00	-	-
Provision for the Hosting of Trade Fair	022200100100 - Ministry of Commerce, Trade & Industry	200,000,000.00	-	50,000,000.00
Construction of 3No. Area Commercial offices in 3 Senatorial Zones in the State	022200100100 - Ministry of Commerce, Trade & Industry	200,000,000.00	-	150,000,000.00
Development of Industrial Layout at Tashan Nyamu	022200100100 - Ministry of Commerce, Trade & Industry	200,000,000.00	-	120,000,000.00
Establishment of Industrial Clusters for Fabrication & Welding in the State	022200100100 - Ministry of Commerce, Trade & Industry	200,000,000.00	-	100,000,000.00
Construction of Trade Facilitation Centre in Jalingo	022200100100 - Ministry of Commerce, Trade & Industry	200,000,000.00	-	60,000,000.00
Organizing Taraba Investment Summit	022200100100 - Ministry of Commerce, Trade & Industry	150,000,000.00	-	-
Construction of 1No. Trade Fair Complex in Jalingo	022200100100 - Ministry of Commerce, Trade & Industry	500,000,000.00	-	500,000,000.00
Taraba Woven Sack Factory in Jalingo (Phase I)	022200100100 - Ministry of Commerce, Trade & Industry	200,000,000.00	-	50,000,000.00
Organizing Taraba Economic & Investment Summit Taravest in Jalingo	022200100100 - Ministry of Commerce, Trade & Industry	400,000,000.00	-	20,000,000.00

Construction of 2 Area Commercial Office in Jalingo	022200100100 - Ministry of Commerce, Trade & Industry	400,000,000.00	-	-
Construction of Entrepreneurship Hub in 8 LGAs of the State	022200100100 - Ministry of Commerce, Trade & Industry	1,000,000,000.00	-	210,000,000.00
Expansion and Promotion of Taraba Coffee in Gembu	022200100100 - Ministry of Commerce, Trade & Industry	-	-	20,000,000.00
Expansion of Mambilla Beverages Gembu	022200100100 - Ministry of Commerce, Trade & Industry	-	-	30,000,000.00
Construction of Taraba Rice Milling Company Karim Lamido	022200100100 - Ministry of Commerce, Trade & Industry	-	-	20,000,000.00
Construction of 1No. Taraba Palm Oil Company Baisa	022200100100 - Ministry of Commerce, Trade & Industry	-	-	20,000,000.00
NUT.1.Research.Construction of Training and Market Facilities for Nutritional Focused Entrepreneurs in Jalingo	022200100100 - Ministry of Commerce, Trade & Industry	-	-	50,000,000.00
Construction of Industrial Park Enabling Works in Jalingo	022200100100 - Ministry of Commerce, Trade & Industry	-	-	3,000,000,000.00
Baseline Survey on Micro, Small & Medium Enterprises	022205100100 - Agency for Small & Medium Scale Enterprises	-	-	20,000,000.00
Support to Small Scale Industries in 16 LGAs	022205100100 - Agency for Small & Medium Scale Enterprises	-	-	50,000,000.00
Micro, Small and Medium Enterprises (MSMEs) Exhibition	022205100100 - Agency for Small & Medium Scale Enterprises	-	-	30,000,000.00
Provision for Credit Guarantees to SMEs in the State	022205100100 - Agency for Small & Medium Scale Enterprises	-	-	2,500,000,000.00
Provision of One-Stop Investors Desk in TIPA office Jalingo	022206100100 - Taraba State Investment Promotion Agency	-	-	2,000,000,000.00
Acquisition of Land for TASBISA Office Complex in Nakambo Wukari LGA	022206200100 - Taraba State Bio-Entrepreneurship Agency	-	-	500,000,000.00
Construction of Perimeter Fencing of the TASBISA Office Complex in Nakambo Wukari LGA	022206200100 - Taraba State Bio-Entrepreneurship Agency	-	-	500,000,000.00
Construction of 1No. Administrative Office Block for TASBISA in Nakambo Wukari LGA	022206200100 - Taraba State Bio-Entrepreneurship Agency	-	-	500,000,000.00
Construction of TASBISA Flagship Laboratory Complex in Nakambo Wukari LGA	022206200100 - Taraba State Bio-Entrepreneurship Agency	-	-	-
Construction of 2No. Specialised Units and Perimeter Fence of Technology Village (Phase 1) at Sibre in Ardo-K	022800100100 - Ministry of Science & Technology	5,000,000,000.00	-	1,500,000,000.00
Construction of Technology Village with Innovation Hubs and E-Library in the State	022800100100 - Ministry of Science & Technology	400,000,000.00	-	-
Provision of 51 No. of Modern Basic Fabrication and Welding Equipment for 51 No. Youths in the State.	022800100100 - Ministry of Science & Technology	71,000,000.00	-	52,000,000.00
Provision of 51 No. of Start up Kits for Women and Youths in the 16 LGA of the State.	022800100100 - Ministry of Science & Technology	89,000,000.00	-	40,000,000.00
Provision for the Purchase of Materials for Science, Technology and Innovation EXPO (SSTI EXPO)	022800100100 - Ministry of Science & Technology	95,000,000.00	-	58,200,000.00
Provision of State 774 Young Nigerian Scientists Presidential Award (State 774 YOUNSPA)	022800100100 - Ministry of Science & Technology	5,600,000.00	-	-
Purchase of Materials for Junior Engineers, Technicians and Scientists ( SJETS) Programme	022800100100 - Ministry of Science & Technology	42,350,000.00	-	48,419,133.00
Provision for Advanced Manufacturing Technology Programmes in the State	022800100100 - Ministry of Science & Technology	55,069,000.00	-	-
Provision for Workshop on the Use of CNG/LNG Conversion Kits for Machines and Transportation Systems in th	022800100100 - Ministry of Science & Technology	70,524,000.00	-	-
Procurement of Tools for Science Technology Engineering Mathematics & Agriculture/Space Technology for 50	022800100100 - Ministry of Science & Technology	63,000,000.00	-	70,000,000.00
Provision for Bio-Methanol Production and Direct Blending as an Alternative Source of Energy in the State	022800100100 - Ministry of Science & Technology	46,200,000.00	-	50,000,000.00
Procurement of Software ICT Facilities for 7No. Technical Colleges in The State.	022800100100 - Ministry of Science & Technology	130,000,000.00	-	130,000,000.00
Procurement of 80No. of Mobile Laboratory for Science Kits for Secodary Schools in the 3 Senatorial Zones of	022800100100 - Ministry of Science & Technology	75,000,000.00	-	50,000,000.00
Procurement of Cyber-Prenuer Computers on Cyber Security for Youths in the State	022800100100 - Ministry of Science & Technology	67,000,000.00	-	-
Provision for the Production of Bio-pesticides to Check Environmental Toxicity and Food Poisoning Across the St	022800100100 - Ministry of Science & Technology	70,000,000.00	-	-
Provision of Block Chain Technology for 100 Youths and Women Development	022800100100 - Ministry of Science & Technology	73,900,000.00	-	-
Provision of Baseline Survey for Science and Technology Innovation in the 16 LGAs	022800100100 - Ministry of Science & Technology	70,722,000.00	-	25,800,000.00
Provision for National Council on Innovation, Science and Technology	022800100100 - Ministry of Science & Technology	19,890,000.00	-	-
Provision of Science Technology and Innovation Policy in the State	022800100100 - Ministry of Science & Technology	63,067,000.00	-	-
Provision of Science Technology and Innovation (STI) Policy in the State	022800100100 - Ministry of Science & Technology	-	-	30,000,000.00
Provision of Science Technology Innovation Research and Development Grants for 20 No. Innovators the in Sta	022800100100 - Ministry of Science & Technology	-	-	200,000,000.00
Provision of Development of Tier Two Data Center for Science and Technology Activities in Jalingo	022800100100 - Ministry of Science & Technology	-	-	100,000,000.00
Provision for Converssion of Chemical / Biological Waste to Wealth Creation in all the 16 LGAs in the State	022800100100 - Ministry of Science & Technology	-	-	100,000,000.00
Provision for Development of Geospatial Technology for Smart Agriculture and Transport in the State	022800100100 - Ministry of Science & Technology	-	-	100,000,000.00
Expansion and Upgrading of Taraba State Airport in Jalingo	022900100100 - Ministry of Transportation Development	5,000,000,000.00	829,115,677.23	2,344,120,000.00
Construction of Taraba State Road Traffic and Motorcycle Agency	022900100100 - Ministry of Transportation Development	200,000,000.00	-	200,000,000.00
Purchase of 12No. Speed Boats at Lau, Karim Lamido, Mayo Ranewo and Ibi LGAs	022900100100 - Ministry of Transportation Development	100,000,000.00	-	1,200,000,000.00
Purchase of 1000No. of Life Jackets for Safety at Water Ways Across the State	022900100100 - Ministry of Transportation Development	-	-	10,000,000.00
Design and Construction of Taraba State Driving School at TSTC Park in Jalingo	022900100100 - Ministry of Transportation Development	120,000,000.00	-	300,000,000.00
Perimeter Fencing of VIO Zonal Office Jalingo	022900100100 - Ministry of Transportation Development	20,000,000.00	-	20,000,000.00
Establishment of Computerized Vehicle Inspection Center in the 3 Senatorial Zone in the State	022900100100 - Ministry of Transportation Development	60,000,000.00	-	100,000,000.00
Construction of 1No. Fire Watch Tower at Danbaba Suntai Airport Jalingo	022900100100 - Ministry of Transportation Development	-	-	15,880,000.00
Water ways Infrastructure Development in the State	022900100100 - Ministry of Transportation Development	-	-	104,000,000.00
Installation of airfield lighting system at the Danbaba Suntai airport Jalingo	022900100100 - Ministry of Transportation Development	-	-	-
Renovation of Mechanical Workshop in Jalingo	022905300100 - Taraba State Transport Corporation	119,151,124.00	-	119,151,124.00
Purchase of 12No. Workshop Machines in Jalingo	022905300100 - Taraba State Transport Corporation	120,900,000.00	-	120,900,000.00
Construction of Passengers Lounge, Luggage Store, Loading Bay and Landscaping in Jalingo	022905300100 - Taraba State Transport Corporation	200,000,000.00	-	100,000,000.00
Construction of 1No. Office Block and Conferance Hall in Jalingo	022905300100 - Taraba State Transport Corporation	200,000,000.00	-	100,000,000.00
Construction of 20No. Lockup Shops in Jalingo	022905300100 - Taraba State Transport Corporation	100,000,000.00	-	100,948,876.00
Purchase of 20No. Commercial 15 Seater Toyota Hiace Hummer Buses in Jalingo	022905300100 - Taraba State Transport Corporation	-	-	800,000,000.00
Production of 50,000No. Security PT-Code Stickers in the State	022905600100 - Taraba Commercial Motorcycle & Monitorin	15,000,000.00	-	15,000,000.00
Production of 5,000No. Customized Reflective Jackets in the State	022905600100 - Taraba Commercial Motorcycle & Monitorin	15,000,000.00	-	15,000,000.00
Purchase of 10No.Tricycles and Installation of Monitoring Device	022905600100 - Taraba Commercial Motorcycle & Monitorin	40,000,000.00	-	40,000,000.00

Procurement of 2Nos. Electrical Vehicle Charging (EVC) Station in Jalingo	023100100100 - Ministry of Energy and Economic Developr	-	-	10,000,000.00
Provision for Linking of Karim Lamido, Jen to National Grid from Lafia Lamurde in Adamawa State	023100100100 - Ministry of Energy and Economic Developr	300,000,000.00	-	30,000,000.00
Extension of 33KV from Suntai to Bali	023100100100 - Ministry of Energy and Economic Developr	500,000,000.00	-	60,000,000.00
Extension of 33KV from Mararaba to Kurmi Baisa to National Grid	023100100100 - Ministry of Energy and Economic Developr	400,000,000.00	-	40,000,000.00
Provision of Mini Hydro Dam in Bibinu in Donga LGA	023100100100 - Ministry of Energy and Economic Developr	400,000,000.00	-	40,000,000.00
Procurement of 100Nos Transformer Across the LGAs in the state.	023100100100 - Ministry of Energy and Economic Developr	548,941,119.94	-	-
Connecting to Jalingo 2000 Poles of Street Lights from Kpanti-Nappo to NYSC Camp	023100100100 - Ministry of Energy and Economic Developr	400,000,000.00	-	2,035,000,000.00
Extension of 33KV line from Wukari to Kente. Chinkai with 13No. of 300KV 33/0.415KV at Idofi, Ikyaoiur, Jand	023100100100 - Ministry of Energy and Economic Developr	500,000,000.00	-	3,025,000,000.00
Extension of 33KV Line from Wukari to Nakambo and from Kamberi to Nwuko with 16Nos of 300kva 33/0.415KV	023100100100 - Ministry of Energy and Economic Developr	500,000,000.00	-	3,025,000,000.00
Provision for Connection of Ibi/Wukari Water works to National Grid	023100100100 - Ministry of Energy and Economic Developr	100,000,000.00	-	3,035,000,000.00
Provision for Seminar/Training and Workshop for Staff Capacity Development	023100100100 - Ministry of Energy and Economic Developr	50,000,000.00	-	-
Extension of 33KV Line from Wukari to Gidan Idi with provision of TDN and 2Nos of 300KV 33/0415KV Transfo	023100100100 - Ministry of Energy and Economic Developr	300,000,000.00	-	30,000,000.00
Extension of 33KV Line from Kashimbila to Bete, Lufu and Galunje and connection to National Grid	023100100100 - Ministry of Energy and Economic Developr	200,000,000.00	-	20,000,000.00
Extension and Linking of Jenuwan Kogi, Fete and Tsila Communities to National Grid	023100100100 - Ministry of Energy and Economic Developr	300,000,000.00	-	120,000,000.00
Extension of 33KV Line from Zing to Bitako Lawa and Yukwa	023100100100 - Ministry of Energy and Economic Developr	300,000,000.00	-	15,000,000.00
Extension of 33KV Line from Donga to Tunari and TDN	023100100100 - Ministry of Energy and Economic Developr	300,000,000.00	-	100,000,000.00
Provision for Enumeration Assessment of Served and Underserved Areas and Rural Communities that has Acce	023100100100 - Ministry of Energy and Economic Developr	100,000,000.00	-	340,000,000.00
Provision for Seminer on Economic Development and Energy Training and Workshop for Staff Human Capacity	023100100100 - Ministry of Energy and Economic Developr	150,000,000.00	-	-
Provision for Connection of Mayo-Lope and Mishli Communities to National Grid and TDN with 3No. of 300KV 3	023100100100 - Ministry of Energy and Economic Developr	300,000,000.00	-	100,000,000.00
Provision of Mini, Small and Large Renewable Energy Services in the State	023100100100 - Ministry of Energy and Economic Developr	300,000,000.00	-	150,000,000.00
Provision for Extension of 33KV Line from Mutum-biyu to Gassol Town with Drop at Gunduma Yerima, Mararab	023100100100 - Ministry of Energy and Economic Developr	400,000,000.00	-	180,000,000.00
Extension of 132KV Line from Wukari to Jalingo and Connection to Main Transmission line at Jalingo	023100100100 - Ministry of Energy and Economic Developr	300,000,000.00	-	130,000,000.00
Extension of 33KV Line from Kpanbo to Fkyu town Ussa LGAs	023100100100 - Ministry of Energy and Economic Developr	200,000,000.00	-	150,000,000.00
Extension of 33KV Line from Mutum Biyu to Garba Shede and construction of 7.5MVA Injection sub-station wit	023100100100 - Ministry of Energy and Economic Developr	300,000,000.00	-	100,000,000.00
Procurement of 70T Crane Hiab	023100100100 - Ministry of Energy and Economic Developr	120,000,000.00	-	100,000,000.00
Provision for Drop down/construction and Installation of 15MVA 33/11KV Injection Sub-station and 3Nos of 30	023100100100 - Ministry of Energy and Economic Developr	300,000,000.00	-	100,000,000.00
Provision of 5000 No. Solar Street light in Jalingo, Jalingo LGA	023100100100 - Ministry of Energy and Economic Developr	50,000,000.00	144,389,931.00	50,000,000.00
Extension and Installation of Electricity Network from Nukkai Bridge to Sabon Gari, Jalingo LGA	023100100100 - Ministry of Energy and Economic Developr	300,000,000.00	-	120,000,000.00
Extension of 33KV Line from Hope Afresh Foundation, Kona to Gospel House and Environs	023100100100 - Ministry of Energy and Economic Developr	120,000,000.00	-	70,000,000.00
Provision for Upgrading of Unfunctional REA Stations in the 16 LGA	023100100100 - Ministry of Energy and Economic Developr	200,000,000.00	-	500,000,000.00
Procurement of 10No. Solar Power for Irrigation and Hydro-Plant Generation in the State	023100100100 - Ministry of Energy and Economic Developr	150,000,000.00	-	30,000,000.00
Provision for Industrial Parck Made-up of 6No. Clusters in the 16 LGAs	023100100100 - Ministry of Energy and Economic Developr	150,000,000.00	-	100,000,000.00
Provision of 500KW Solar Energy at Dampar Town Ibi Local Government	023100100100 - Ministry of Energy and Economic Developr	-	-	150,000,000.00
Rehabilitation of 33KV Line in Zing LGA	023100100100 - Ministry of Energy and Economic Developr	-	-	100,000,000.00
Extension of 33KV Line from Mayo-Lope to Abbare	023100100100 - Ministry of Energy and Economic Developr	-	-	50,000,000.00
Extension of 33KV Line from Her Excenlency 's Office to Government House and the Surrounding	023100100100 - Ministry of Energy and Economic Developr	-	-	40,000,000.00
Constructions of 1No. Administrative Block and Provision of Fund toTaraba State Transmission Company, Distri	023100100100 - Ministry of Energy and Economic Developr	50,000,000.00	-	1,000,000,000.00
Extension of 33KV Line from Gindin Doruwa to Jibu, Wukari LGA	023100100100 - Ministry of Energy and Economic Developr	500,000,000.00	-	50,000,000.00
Extension and Rehabilitation of 33KV Line Mayo Ranewo, Ardo Kola LGA	023100100100 - Ministry of Energy and Economic Developr	10,000,000.00	-	55,000,000.00
Rehabilitation/Extension of 33KV Line from Iware to Mutum Biyu, Gassol LGA	023100100100 - Ministry of Energy and Economic Developr	30,000,000.00	-	30,000,000.00
Procurement of 1x5 KV, 33/0.415KV Transformer at Sunkani, Ardo-kola LGA	023100100100 - Ministry of Energy and Economic Developr	50,000,000.00	-	50,000,000.00
Procurement of 200No. Transformer for Distribution at Various Communities in the State	023100100100 - Ministry of Energy and Economic Developr	30,000,000.00	-	-
Supply and Instalation of 4No. of 300KV 33/0.415 at Baissa, Kurmi LGA	023100100100 - Ministry of Energy and Economic Developr	10,000,000.00	-	50,000,000.00
Supply and Instalation of 23KV Solar Energy at General Hospital Bambur, Karim Lamido LGA	023100100100 - Ministry of Energy and Economic Developr	50,000,000.00	-	50,000,000.00
Extension of National Grid to Kente Dispensary GDSS Kai, Wukari LGA	023100100100 - Ministry of Energy and Economic Developr	50,000,000.00	-	50,000,000.00
Extension of Electricity from Lissam to Rufu Town, Ussa LGA	023100100100 - Ministry of Energy and Economic Developr	20,000,000.00	-	-
Extention of Rural Electrification in Sixteen (16) Communities within Jalingo LGA	023100100100 - Ministry of Energy and Economic Developr	40,000,000.00	-	65,000,000.00
Renovation and Upgrading of Jen Electrification, Karim-Lamido LGA	023100100100 - Ministry of Energy and Economic Developr	50,000,000.00	-	20,000,000.00
Extension of 33KV/ITC Line from Wukari to Gindin Dorowa, Wukari LGA	023100100100 - Ministry of Energy and Economic Developr	20,000,000.00	-	50,000,000.00
Extension of Electrification from Kpambo to Fikyu at Ussa LGA	023100100100 - Ministry of Energy and Economic Developr	30,000,000.00	-	-
Supply /Instalation of 500KV Transformer at Nyife, Yangtu Special Development Area	023100100100 - Ministry of Energy and Economic Developr	30,000,000.00	-	30,000,000.00
Extension of 33KV Line (TDN) from Mararaba Baissa, Gayama & Tati-Ndoro Kurmi LGA	023100100100 - Ministry of Energy and Economic Developr	25,000,000.00	-	25,000,000.00
Supply and Installation of 230KW Solar Energy at Bambur, Gembu and Wukari General Hospitals	023100100100 - Ministry of Energy and Economic Developr	40,000,000.00	-	40,000,000.00
Construction of Shade to Accommodate Solar Panel at Bambur, Karim General Hospitals	023100100100 - Ministry of Energy and Economic Developr	100,000,000.00	-	50,000,000.00
Construction of Step Down National Grid to Tati and Chanchaji at Takum LGA	023100100100 - Ministry of Energy and Economic Developr	50,000,000.00	-	50,000,000.00
Construction of Oil and Gas Infrastructure for REA in Jalingo Head Quarters	023100100100 - Ministry of Energy and Economic Developr	50,000,000.00	-	50,000,000.00
Construction of 27KM 33KV Line 0.415KV with Two Transformers to Tsokundi in Wukari LGA	023100100100 - Ministry of Energy and Economic Developr	30,000,000.00	-	30,000,000.00
Extension of Electrification to Donada Town in Lau LGA	023100100100 - Ministry of Energy and Economic Developr	100,000,000.00	-	80,000,000.00
Procurement of 20No. Transformer for Distribution to Various Rural Communities in Three Senatorial Zone	023100100100 - Ministry of Energy and Economic Developr	100,000,000.00	-	70,000,000.00
Supply and Installation of 230KV Solar Energy at General Hospitals Across the 16 LGAs	023100100100 - Ministry of Energy and Economic Developr	150,000,000.00	-	70,000,000.00

Extension of 33KV/ITC Line from Wukari to Gindin Doruwa	023100100100 - Ministry of Energy and Economic Developr	125,000,000.00	-	65,000,000.00
Provision for Rural Electrification of Communities Across the State 16 LGAs	023100100100 - Ministry of Energy and Economic Developr	50,000,000.00	-	50,000,000.00
Extension of Electricity from Rufu to Kwambo Kwesati at Ussa LGA	023100100100 - Ministry of Energy and Economic Developr	23,000,000.00	-	23,000,000.00
Provision for Rural Electrification Area Operational	023100100100 - Ministry of Energy and Economic Developr	150,000,000.00	-	40,000,000.00
Extension of Electricity within Wukari LGA	023100100100 - Ministry of Energy and Economic Developr	30,000,000.00	-	15,000,000.00
Extension of 33KV Line to Bambur Community in Karim Lamido	023100100100 - Ministry of Energy and Economic Developr	75,000,000.00	-	50,000,000.00
Extension of Electricity from Kpambo to Fikyu Town at Ussa LGA	023100100100 - Ministry of Energy and Economic Developr	44,000,000.00	-	-
Extension of Electricity from Mararaba to Gayama to Tati- Ndoro Kurmi LGA	023100100100 - Ministry of Energy and Economic Developr	45,000,000.00	-	-
Provision of 4No.Transformer and Poles at Ibi LGA	023100100100 - Ministry of Energy and Economic Developr	30,000,000.00	-	30,000,000.00
Instalation of Transformer and Electricity Projects in Ngada Special Development Area	023100100100 - Ministry of Energy and Economic Developr	400,000,000.00	-	40,000,000.00
Extention of Electricity to Gunduma, Namnai, Tutare and Yerima Wuryo Gassol LGA	023100100100 - Ministry of Energy and Economic Developr	350,000,000.00	-	35,000,000.00
Procurement of 200,000 No. Bulk Electrical Consumables in the State	023100100100 - Ministry of Energy and Economic Developr	10,000,000.00	-	10,000,000.00
Procurement of 5,000 No. Bulk Electricity Meters in the State	023100100100 - Ministry of Energy and Economic Developr	20,000,000.00	-	20,000,000.00
Provision for Development of Energy Policy Documents in the State	023100100100 - Ministry of Energy and Economic Developr	-	-	8,000,000.00
Provision for Development of Economic Development Policy Documents in the State	023100100100 - Ministry of Energy and Economic Developr	-	-	9,000,000.00
Provision of Data Collection for Energy Sector in the State	023100100100 - Ministry of Energy and Economic Developr	-	-	25,000,000.00
Construction of 5No Injection Substations Yonko, Zing LGA	023100100100 - Ministry of Energy and Economic Developr	-	-	10,000,000.00
Provision for Monitoring of Petroleum Products in the State	023100100100 - Ministry of Energy and Economic Developr	-	-	10,000,000.00
Construction of Distribution Network in Bali LGA	023100100100 - Ministry of Energy and Economic Developr	-	-	10,000,000.00
Provision and Installation of Large Solar System for Specialist Hospital, Jalingo, Wukari, Bali, Ussa, and Karim-L	023100100100 - Ministry of Energy and Economic Developr	-	-	10,000,000.00
Provision and Installation of 1MW Solar System for 16No. Off-Grid Communities	023100100100 - Ministry of Energy and Economic Developr	-	-	10,000,000.00
Procurement of Solar System for 30No. Schools in the Three Geo-Political Zones	023100100100 - Ministry of Energy and Economic Developr	-	-	10,000,000.00
Provision and Installation of 250KW Solar System for Zing Hospitals	023100100100 - Ministry of Energy and Economic Developr	-	-	20,000,000.00
Construction and Extension of 33KV, 11KV to Gullum Community, Jalingo LGA	023100100100 - Ministry of Energy and Economic Developr	-	-	10,000,000.00
Construction of Distribution Network in Sardauna LGA	023100100100 - Ministry of Energy and Economic Developr	-	-	50,000,000.00
Extension of National Grid to Kente, Akwana, and Arufu Wukari LGA	023100100100 - Ministry of Energy and Economic Developr	-	-	40,000,000.00
Provision of 500No. Solar Power Irrigation to Communities in the 16 LGAs	023100100100 - Ministry of Energy and Economic Developr	-	-	50,000,000.00
Programme for Promoting Investment and Development of the Energy Sector	023100100100 - Ministry of Energy and Economic Developr	-	-	50,000,000.00
Establishment of Industrial Park Projects and Special Economic Free Trade Zone	023100100100 - Ministry of Energy and Economic Developr	-	-	20,000,000.00
Extension of 33KV Line from Wukari to Gidan Idi, Gindin Dorowa to Bantaji with Provision of Transformers	023100100100 - Ministry of Energy and Economic Developr	-	-	15,000,000.00
Construction of Distribution Network, LT Lines, Injection Sub-stations along 33KV Line from Wukari to Gidan Id	023100100100 - Ministry of Energy and Economic Developr	-	-	10,000,000.00
Extension of 33KV Line from Wukari to Rafinkada and Construction of Distribution Network, LT Lines	023100100100 - Ministry of Energy and Economic Developr	-	-	10,000,000.00
Provision of Small Hydro Power Dam in Sardauna LGA	023100100100 - Ministry of Energy and Economic Developr	-	-	25,000,000.00
Provision of Hydro-electric Dam in Gashaka LGA	023100100100 - Ministry of Energy and Economic Developr	-	-	20,000,000.00
Construction of Distribution Network in Bali LGA	023100100100 - Ministry of Energy and Economic Developr	-	-	18,000,000.00
Construction of 33KV Line from Suntai to Bali LGA to Gashaka LGA	023100100100 - Ministry of Energy and Economic Developr	-	-	35,000,000.00
Construction of Distribution Network and LT Line in Tsokundi Wukari LGA	023100100100 - Ministry of Energy and Economic Developr	-	-	25,000,000.00
Construction of Distribution Network and LT Line from Gindin Dorowa to Jibu, Wukari LGA	023100100100 - Ministry of Energy and Economic Developr	-	-	85,000,000.00
Purchase of 50MW Solar Power Plant in the Three Senatorial Zones of the State	023100100100 - Ministry of Energy and Economic Developr	-	-	1,000,000,000.00
Extention of High Tension Line to Dinyavo Environment ,Abuja Phase II behind Stadium	023100100100 - Ministry of Energy and Economic Developr	-	-	120,000,000.00
Connection of (Three) 3 Local Government Headquarters (Bali, Sardauna, Gashaka) to the National Grid	023100100100 - Ministry of Energy and Economic Developr	-	-	50,000,000.00
Installation of 500KVA33/0,43KV Transformer in Abuja phase II and III	023100100100 - Ministry of Energy and Economic Developr	-	-	50,000,000.00
Provision of Solar Light within Specialist Hospital, Jalingo	023100100100 - Ministry of Energy and Economic Developr	-	-	180,000,000.00
Construction of Taraba State Electricity Insfrastructure Fund Office	023100100100 - Ministry of Energy and Economic Developr	-	-	18,000,000.00
Contribution for State Electricity Market Reform Activities	023100100100 - Ministry of Energy and Economic Developr	-	-	14,000,000.00
Procurement of 33KVA Bulk Transfomers	023100100100 - Ministry of Energy and Economic Developr	-	-	12,500,000.00
Renovation & Upgrade of Electricity Distribution Network Within Wukari LGA	023100100100 - Ministry of Energy and Economic Developr	-	-	8,000,000.00
Construction of 33KM 33KVA line of 0.415KV to Tsokundi with Transformers	023100100100 - Ministry of Energy and Economic Developr	-	-	8,000,000.00
Extension of Electricity from Rufu Ayesko to Lumbu Rikwenyenka Ussa LGA	023100100100 - Ministry of Energy and Economic Developr	-	-	100,000,000.00
Provision for Exploration of Hydrocarbon Using Satellite on Benue Valley	023300100100 - Bureau for Solid Minerals	88,000,000.00	-	95,920,000.00
Purchase of 30No. Executive Chairs and 20 No. Tables for Official use in Bureau for Solid Mineral	023300100100 - Bureau for Solid Minerals	165,000,000.00	-	131,270,000.00
Construction of Extractive Industry Office in the State	023300100100 - Bureau for Solid Minerals	1,000,000,000.00	-	300,000,000.00
Development of Mining Sites in the State	023300100100 - Bureau for Solid Minerals	450,000,000.00	-	490,500,000.00
Purchase of 4No Computers System and 1No Printer for the Office Use	023300100100 - Bureau for Solid Minerals	-	-	265,000,000.00
Procurement of Software to take Documentary of Mining Site in the State	023300100100 - Bureau for Solid Minerals	-	-	167,310,000.00
Construction of Yerima-Gassol-Dominion Farm (24km) Road	023400100100 - Ministry of Works & Infrastructural Develo	500,000,000.00	-	-
Provision for Design and construction of Donga-Mararraba Road with Spur to Suntai	023400100100 - Ministry of Works & Infrastructural Develo	200,000,000.00	-	-
Provision for Design and construction of Wukari-Tsokundi-Nddo Iddi Road	023400100100 - Ministry of Works & Infrastructural Develo	200,000,000.00	-	-
Provision for Design and construction of Mararraban Baissa-Abong Road (82km)	023400100100 - Ministry of Works & Infrastructural Develo	1,500,000,000.00	-	-
Construction of Balaiifi-Karim Lamido Road with Spur to Jen	023400100100 - Ministry of Works & Infrastructural Develo	500,000,000.00	-	-

Provision for Design and construction of Lacheke-Pantisawa Road (18km)	023400100100 - Ministry of Works & Infrastructural Develo	500,000,000.00	-	-
Construction of Dualization of Jallingo City Gates (18km)	023400100100 - Ministry of Works & Infrastructural Develo	1,500,000,000.00	525,993,151.24	-
Construction of Mararraban Kunini-Kunini-Kwantanga Road	023400100100 - Ministry of Works & Infrastructural Develo	500,000,000.00	-	-
Design and construction of Takum-Lissam Road (2.5km)	023400100100 - Ministry of Works & Infrastructural Develo	345,441,481.00	-	-
Design and construction of Trailer Parks in Yorro	023400100100 - Ministry of Works & Infrastructural Develo	50,000,000.00	-	-
Design and construction of Pamanga-Dakka Road (35km) Bali LG	023400100100 - Ministry of Works & Infrastructural Develo	800,000,000.00	-	-
Construction of Township Roads in the 3 Senatorial District	023400100100 - Ministry of Works & Infrastructural Develo	300,000,000.00	59,768,100.00	-
Construction of Jalingo Township Roads	023400100100 - Ministry of Works & Infrastructural Develo	200,000,000.00	249,000,000.00	-
Construct and Rehabilitation of Government House Road networks	023400100100 - Ministry of Works & Infrastructural Develo	300,000,000.00	-	-
Design and Construction of Jibu Road in Wukari LGA, Gindin-Dorowa (33.6KM)	023400100100 - Ministry of Works & Infrastructural Develo	500,000,000.00	-	-
Design and Construction of Kente-Chinkai Road in Wukari LGA, (19KM)	023400100100 - Ministry of Works & Infrastructural Develo	500,000,000.00	-	-
Provision for Muslim Council-Albaz-Gospel House Road 1.5km, Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	300,000,000.00	-	-
Construction of Motor Park-Mansur Primary School-Chief Palace Road 2.5km, Gembu.	023400100100 - Ministry of Works & Infrastructural Develo	400,000,000.00	-	-
Construction of Old Motor Park-First Baptist Church-Gechan Hospital Road (7km) in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	100,000,000.00	-	-
Construction of Soyoyo Road (Hospital Ward) Wukari	023400100100 - Ministry of Works & Infrastructural Develo	100,000,000.00	-	-
Construction of Cemetary Road through Lagos Area (Avyi Ward) Wukari	023400100100 - Ministry of Works & Infrastructural Develo	100,000,000.00	-	-
Design and Construction of Kinkiso Road by Abiten Motel (Puje Ward) Wukari LG	023400100100 - Ministry of Works & Infrastructural Develo	500,000,000.00	-	-
Construction of Yearly 100 No. Housing Units Programme in the State	023400100100 - Ministry of Works & Infrastructural Develo	497,999,999.00	-	-
Renovation of Selected Unit in Estates/Quarters in the State	023400100100 - Ministry of Works & Infrastructural Develo	300,000,000.00	-	-
Completion of an Office Block and Furnishing in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	26,882,000.00	-	-
Completion of 30 Units of TSHP II at Zing for COE	023400100100 - Ministry of Works & Infrastructural Develo	168,869,282.00	-	-
Construction of A6 Room Office Block for Housing Corporation in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	14,341,336.00	-	-
Completion of Purchased House at Sabon Gari Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	400,000,000.00	-	-
Construction of Military Base at 2 Senatorial Zones (Wukari,Apawa and Mararraba Zing)	023400100100 - Ministry of Works & Infrastructural Develo	800,000,000.00	-	-
Design and Construction of Vetinary Junction Upper Benue MBII Road, Gembu	023400100100 - Ministry of Works & Infrastructural Develo	200,000,000.00	-	-
Design and Construction of Wukari - Jalingo - Zing Road & Bridges	023400100100 - Ministry of Works & Infrastructural Develo	4,000,000,000.00	1,000,000,000.00	-
Design and Construction of Takum - Ussa Road	023400100100 - Ministry of Works & Infrastructural Develo	250,000,000.00	-	-
Construction of Kaiga Mosque - Upper Area Court - Alh. Jauro - Alh. Bello main Road	023400100100 - Ministry of Works & Infrastructural Develo	100,000,000.00	-	-
Construction of Pengi Market Mayanka - Jauro Primary School - Water Board Road	023400100100 - Ministry of Works & Infrastructural Develo	200,000,000.00	-	-
Construction of Yep - Abuja - Iddi Praying Ground Model Sec. Sch Road, Gembu	023400100100 - Ministry of Works & Infrastructural Develo	100,000,000.00	-	-
Construction of Japhet Wubon - Moh'd J. Umar Resident - Sunny Gas Road, Gembu	023400100100 - Ministry of Works & Infrastructural Develo	100,000,000.00	-	-
Construction of Power House - Nassarawwa - Lulfauh - Woro Ardo - Salim house Road Gembu	023400100100 - Ministry of Works & Infrastructural Develo	100,000,000.00	-	-
Construction of Main Market - Bem Bem Primary School Road, Gembu	023400100100 - Ministry of Works & Infrastructural Develo	100,000,000.00	-	-
Construction of Ngotije Junction -Shagari Lowcost - Arodo - Soja - Leme Fuah - Science Sch. Road, Gembu	023400100100 - Ministry of Works & Infrastructural Develo	200,000,000.00	-	-
Construction of Nwukyu Benkaho Road in Wukari LGA (Gindin Doruwa) 30km	023400100100 - Ministry of Works & Infrastructural Develo	250,000,000.00	-	-
Construction of ALGON Road in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	250,000,000.00	-	-
Purchase of 5No. Safety Equipment at Ministry's Workshop in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	6,000,000.00	-	-
Purchase of Modern Vulcanizing Equipment at Ministry Head Quarters in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	405,500.00	-	-
Purchase of 2No. Welding Machine at Ministry Head Quarters in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	2,000,000.00	-	-
Procurement of 1No. Towing Truck and Accessories at Ministry Head Quarters	023400100100 - Ministry of Works & Infrastructural Develo	50,000,000.00	-	-
Purchase of Lathe Machine at Ministry Head Quarters	023400100100 - Ministry of Works & Infrastructural Develo	25,000,000.00	-	-
Purchase of 1No.Engine Rebores Machine at Ministry Head Quarters	023400100100 - Ministry of Works & Infrastructural Develo	4,000,000.00	-	-
Purchase of 1No. Vertical Drilling Machine at Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	50,000,000.00	-	-
Purchase of 1No.On-Board Diagonostics (OBD II) at Ministry Head Quarters	023400100100 - Ministry of Works & Infrastructural Develo	5,000,000.00	-	-
Rehabilitation of Mechanical/Electrical Workshop in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	50,000,000.00	-	-
Installation of 200No.Solar Street Light in Wukari Town	023400100100 - Ministry of Works & Infrastructural Develo	100,000,000.00	-	-
Purchase of 1No.Lorry Crane/Crane Bucket for the Maintenance of Street Lights in the State	023400100100 - Ministry of Works & Infrastructural Develo	95,000,000.00	-	-
Extention of 1No.High Tension Line to Dinyavo Environment, Abuja Phase II behind Stadium	023400100100 - Ministry of Works & Infrastructural Develo	300,000,000.00	-	-
Purchase of 35No. Electrical and Electronics Equipment in the Ministry of Works	023400100100 - Ministry of Works & Infrastructural Develo	55,000,000.00	-	-
Connection of Five (5) Local Government Headquarters to the National Grid	023400100100 - Ministry of Works & Infrastructural Develo	240,000,000.00	-	-
Installation of 500KVA33/0,43KV Transformer in Abuja Phase II and III	023400100100 - Ministry of Works & Infrastructural Develo	80,000,000.00	-	-
Design and Construction of 3KM Road linking Gindin Doruwa to Nyankwala at Wukari LGA	023400100100 - Ministry of Works & Infrastructural Develo	150,000,000.00	-	-
Construction of 7km Road linking Kamberi to Nwonko Road at Wukari LGA	023400100100 - Ministry of Works & Infrastructural Develo	150,000,000.00	-	-
Design and Construction of Bye-Pye-Nyonkyon Road (30KM)	023400100100 - Ministry of Works & Infrastructural Develo	150,000,000.00	-	-
Purchase of 2No. Laptop for Ministry Head Quarters	023400100100 - Ministry of Works & Infrastructural Develo	2,000,000.00	-	-
Construction of 20.7km Zing-Lama Road in Zing LGA, Taraba North Senatorial District	023400100100 - Ministry of Works & Infrastructural Develo	2,500,000,000.00	-	-
Construction of 32km Ussa-Bissuala-Gatari-Kufai-Nyido Road in Kurmi, Ussa, Taraba South/Central Senatorial D	023400100100 - Ministry of Works & Infrastructural Develo	2,500,000,000.00	-	-
Construction of General Jerry Faransa Road and Other Layouts at Lassandi, Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	200,000,000.00	-	-
Construction of 16.35km Kente-Chinkai Road in Wukari LGA, Taraba South	023400100100 - Ministry of Works & Infrastructural Develo	2,500,000,000.00	-	-
Design and Construction 4.5km Angwan Kasa-NNPC-Deeper Life Camp Road Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	400,000,000.00	-	-

Design and Construction of Bashin - Gospel House Road, Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	200,000,000.00	-	-
Construction and Rehabilitation of Government House Road Network, Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	400,000,000.00	-	-
Construction of 1.2KM OASIS Water Factory Road in Mile Six Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	150,000,000.00	-	-
Construction of Road (3.7km) in Bashin Community Behind Gospel House Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	200,000,000.00	500,000,000.00	-
Construction of Yerima-Gassol-Dominion Farm (24km) Road	023400100100 - Ministry of Works & Infrastructural Develo	-	-	8,323,846,039.00
Design and construction of Donga-Mararraba Road with Spur to Suntain	023400100100 - Ministry of Works & Infrastructural Develo	-	-	50,000,000.00
Design and construction of Wukari-Tsukundi-Nddo Iddi Road	023400100100 - Ministry of Works & Infrastructural Develo	-	-	50,000,000.00
Design and construction of Mararraban Baissa-Abong Road (82km)	023400100100 - Ministry of Works & Infrastructural Develo	-	-	14,559,282,506.00
Construction of Balaifi-Karim Lamido Road with Spur to Jen	023400100100 - Ministry of Works & Infrastructural Develo	-	-	50,000,000.00
Design and Construction of Lacheke-Pantisawa Road (18km)	023400100100 - Ministry of Works & Infrastructural Develo	-	-	8,016,494,711.00
Dualization of Jalingo City Gates (18km)	023400100100 - Ministry of Works & Infrastructural Develo	-	-	7,741,444,910.00
Construction of Mararraban Kunini-Kunini-Kwantanga Road	023400100100 - Ministry of Works & Infrastructural Develo	-	-	30,000,000.00
Design and construction of Takum-Lissam Road (12km)	023400100100 - Ministry of Works & Infrastructural Develo	-	-	6,743,514,265.00
Design and construction of Trailer Parks in Yorro	023400100100 - Ministry of Works & Infrastructural Develo	-	-	20,000,000.00
Design and construction of Pamanga-Dakka Road (35km) Bali LG	023400100100 - Ministry of Works & Infrastructural Develo	-	-	10,502,349,320.00
Construction of Township Roads in the 3 Senatorial District	023400100100 - Ministry of Works & Infrastructural Develo	-	-	30,000,000.00
Construction of Jalingo Township Roads	023400100100 - Ministry of Works & Infrastructural Develo	-	-	19,700,000,000.00
Construct and Rehabilitation of Government House Road networks	023400100100 - Ministry of Works & Infrastructural Develo	-	-	20,000,000.00
Design and Construction of Jibu Road in Wukari LGA, Gindin-Dorowa (33.6KM)	023400100100 - Ministry of Works & Infrastructural Develo	-	-	50,000,000.00
Design and Construction of Kente-Chinkai Road in Wukari LGA, (19KM)	023400100100 - Ministry of Works & Infrastructural Develo	-	-	50,000,000.00
Muslim Council-Albaz-Gospel House Road 1.5km, Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	50,000,000.00
Construction of Motor Park-Mansur Primary School-Chief Palace Road 2.5km, Gembu.	023400100100 - Ministry of Works & Infrastructural Develo	-	-	50,000,000.00
Construction of Old Motor Park-First Baptist Church-Gechan Hospital Road (7km) in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	50,000,000.00
Construction of Soyoyo Road (Hospital Ward) Wukari	023400100100 - Ministry of Works & Infrastructural Develo	-	-	100,000,000.00
Cemetery Road through Lagos Area (Avyi Ward) Wukari	023400100100 - Ministry of Works & Infrastructural Develo	-	-	100,000,000.00
Design and Construction of Kinkiso Road by Abiten Motel (Puje Ward) Wukari LG	023400100100 - Ministry of Works & Infrastructural Develo	-	-	100,000,000.00
Construction of Yearly 100 Housing Units Programme	023400100100 - Ministry of Works & Infrastructural Develo	-	-	200,000,000.00
Renovation of Selected Unit in Estates/Quarters in the State	023400100100 - Ministry of Works & Infrastructural Develo	-	-	100,000,000.00
Completion of an Office Block and furnishing in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	20,000,000.00
Completion of 30 units of TSHP II at Zing for COE	023400100100 - Ministry of Works & Infrastructural Develo	-	-	150,000,000.00
Construction of A6 Room office Block for Housing Corporation in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	15,000,000.00
Completion of Purchased House at Sabon gari Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	350,000,000.00
Construction of Military Base at 2 Senatorial Zones (Wukari,Apawa and Mararraba Zing)	023400100100 - Ministry of Works & Infrastructural Develo	-	-	500,000,000.00
Design and Construction of Veterinary Junction Upper Benue MBII Road, Gembu	023400100100 - Ministry of Works & Infrastructural Develo	-	-	200,000,000.00
Design and Construction of Wukari - Jalingo - Zing Road & Bridges	023400100100 - Ministry of Works & Infrastructural Develo	-	-	50,000,000.00
Design and Construction of Takum - Ussa Road	023400100100 - Ministry of Works & Infrastructural Develo	-	-	200,000,000.00
Construction of Kaiga Mosque - Upper area Court - Alh. Jauro - Alh. Bello main Road	023400100100 - Ministry of Works & Infrastructural Develo	-	-	100,000,000.00
Construction of Pengi Market Mayanka - Jauro Pri. Sch. - Water Board Road	023400100100 - Ministry of Works & Infrastructural Develo	-	-	100,000,000.00
Construction of Yep - Abuja - Iddi Praying Ground Model Sec. Sch Road, Gembu	023400100100 - Ministry of Works & Infrastructural Develo	-	-	100,000,000.00
Construction of Japhet Wubon - Moh'd J. Umar Resident - Sunny Gas Road, Gembu	023400100100 - Ministry of Works & Infrastructural Develo	-	-	100,000,000.00
Construction of Power House - Nassarawwa - Lulfauh - Woro Ardo - Salim house Road Gembu	023400100100 - Ministry of Works & Infrastructural Develo	-	-	100,000,000.00
Construction of Main Market - Bem Bem Primary School Road, Gembu	023400100100 - Ministry of Works & Infrastructural Develo	-	-	100,000,000.00
Construction of Ngotije Junction -Shagari Lowcost - Arodo - Soja - Leme Fuah - Science Sch. Road, Gembu	023400100100 - Ministry of Works & Infrastructural Develo	-	-	100,000,000.00
Construction of Nwukyu Benkaho Road in Wukari LGA (Gindin Doruwa) 30km	023400100100 - Ministry of Works & Infrastructural Develo	-	-	200,000,000.00
Construction of ALGON Road in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	200,000,000.00
Purchase of 5No. Welding goggles at Ministry's Workshop in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	10,000,000.00
Purchase of Electric Volcanizing Equipment at Ministry Head Quarters in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	500,000.00
Purchase of 2No. Welding Machine at Ministry Head Quarters in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	5,000,000.00
Procurement of 1No. Towing Truck and Accessories at Ministry Head Quarters	023400100100 - Ministry of Works & Infrastructural Develo	-	-	50,000,000.00
Purchase of Lathe Machine at Ministry Head Quarters	023400100100 - Ministry of Works & Infrastructural Develo	-	-	30,000,000.00
Purchase of Engine Rebores Machine at Ministry Head Quarters	023400100100 - Ministry of Works & Infrastructural Develo	-	-	5,000,000.00
Purchase of 1No. Vertical Drilling Machine	023400100100 - Ministry of Works & Infrastructural Develo	-	-	50,000,000.00
Purchase of On-Board Diagnostics (OBD II) at Ministry Head Quarters	023400100100 - Ministry of Works & Infrastructural Develo	-	-	5,000,000.00
Rehabilitation of Mechanical/Electrical Workshop in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	30,000,000.00
Purchase of 35No. Electrical and Electronics Equipment in the Ministry of Works	023400100100 - Ministry of Works & Infrastructural Develo	-	-	40,000,000.00
Installation of 500KVA33/0,43KV Transformer in Abuja phase II and III	023400100100 - Ministry of Works & Infrastructural Develo	-	-	50,000,000.00
Design and Construction of Gindin Doruwa -Nyankwala Roads 3KM	023400100100 - Ministry of Works & Infrastructural Develo	-	-	50,000,000.00
Construction of Kamberi - Nwonko Road (7km) at Wukari	023400100100 - Ministry of Works & Infrastructural Develo	-	-	50,000,000.00
Design and Construction of Bye-Pye-Nyonkyon Road (30KM)	023400100100 - Ministry of Works & Infrastructural Develo	-	-	30,000,000.00
Purchase of 2No. Laptop for Ministry Head Quarters	023400100100 - Ministry of Works & Infrastructural Develo	-	-	2,000,000.00

Zing-Lama Road (20.7km) in Zing LGA, Taraba North Senatorial District	023400100100 - Ministry of Works & Infrastructural Develo	-	-	200,000,000.00
Ussa-Bissuala-Gatari-Kufai-Nyido Road (32km) in Kurmi, Ussa, Taraba South/Central Senatorial District	023400100100 - Ministry of Works & Infrastructural Develo	-	-	200,000,000.00
Wukari-Akwana Road (63km) in Wukari LGA, Taraba South	023400100100 - Ministry of Works & Infrastructural Develo	-	-	37,019,346.00
Construction of Wukari (Riti)-Kente-Chinkai Road (35km)	023400100100 - Ministry of Works & Infrastructural Develo	-	-	15,028,548,899.00
Emergency Maintenance of Bridges within the State	023400100100 - Ministry of Works & Infrastructural Develo	-	-	500,000,000.00
Construction of Zing - Monkin Road (20km) at Zing LGA	023400100100 - Ministry of Works & Infrastructural Develo	-	-	200,000,000.00
Construction of Roads in Northern Senatorial Zone	023400100100 - Ministry of Works & Infrastructural Develo	-	-	500,000,000.00
Construction of Roads in Southern Senatorial Zone	023400100100 - Ministry of Works & Infrastructural Develo	-	-	500,000,000.00
Construction of Roads in Central Senatorial Zone	023400100100 - Ministry of Works & Infrastructural Develo	-	-	500,000,000.00
Design and Construction of Wukari Township Roads	023400100100 - Ministry of Works & Infrastructural Develo	-	-	4,000,000,000.00
Design and Construction of Gembu Township Roads	023400100100 - Ministry of Works & Infrastructural Develo	-	-	500,000,000.00
Design and Construction of Wukari-Kente-Chinkai roads (19km), Wukari LGA	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Design and Construction of Pamanga-Dakka road (35km), Bali LGA	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Design and Construction of Mararraba – Baissa road Lot 1 (28km), Donga & Kurmi LGAs	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Design and construction of Mararraba – Baissa road Lot 2 (28km), Donga & Kurmi LGAs	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Design and Construction of Baissa- Abong road, Lot 3, Kurmi LGA	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Construction of Yerima - Gassol- Dominion farm (24km), Gassol LGA	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Design and Construction of Lacheke – Pantisawa road (18km)	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Design and Construction of Takum- Lissam road, (2.5km)	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Design and Construction of Zing-Yakoko-Munkin-Lamma	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Procurement of seven 7No. Fairly used Machines & Equipment for Township Road Construction and Maintenance	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Renovation & Remodelling of Government House Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Remodelling & Reconstruction of Presidential Lodge Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Renovation of Recreational Centre Wukari LGA	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Maintenance of Wash out & Collapsed Retaining Walls on Double Cell 3.0m x 3.0m Box Culvert along new CBN	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Maintenance of Wash out on Piles & Collapsed Retaining Walls on Kpantinapu Bridge in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Maintenance of Wash out on Piles & Collapsed Retaining Walls on Specialist Hospital Bridge in Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Construction of Bantaje to Donga Road in Donga LGA	023400100100 - Ministry of Works & Infrastructural Develo	-	-	1,500,000,000.00
Construction of Donga Town to Skills Acquisition Centre Road in Donga LGA	023400100100 - Ministry of Works & Infrastructural Develo	-	-	1,300,000,000.00
Design & Construction of Millenium Suite Road in Jalingo LGA	023400100100 - Ministry of Works & Infrastructural Develo	-	-	1,500,000,000.00
Design & Construction of Bando Market Road in Sabongari Jalingo LGA	023400100100 - Ministry of Works & Infrastructural Develo	-	-	1,000,000,000.00
Design & Construction of TSBS Road to FGGC Road in Jalingo LGA SPUR I	023400100100 - Ministry of Works & Infrastructural Develo	-	-	1,000,000,000.00
Construction of Road from Charles Maijankai to Aguwan Kasa/Deeper Life Road in Mile Six Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	1,500,000,000.00
Construction of Road from Gen. Sinjen Crescent to Gen. Faransa Street TSBS transmission (Lasandi Ring Road)	023400100100 - Ministry of Works & Infrastructural Develo	-	-	1,500,000,000.00
Construction of Road from Nigerian Immigration Roundabout, through old airstrip-Mayo Dassa Advance Manufa	023400100100 - Ministry of Works & Infrastructural Develo	-	-	2,500,000,000.00
Design and Construction of Sibre to Mayo Renawo Road in Ardo Kola LGA	023400100100 - Ministry of Works & Infrastructural Develo	-	-	3,225,808,972.00
Rehabilitation & Remodeling of General Sani Abacha Secretariat Jalingo	023400100100 - Ministry of Works & Infrastructural Develo	-	-	-
Construction of Road from Takum to Fikyu in Ussa LGA	023400100100 - Ministry of Works & Infrastructural Develo	-	-	70,000,000.00
Construction of 4.5KM from TSBS Aguwan Kasa to NNPC Deeper Life Camp Road Jalingo	023400400100 - Taraba Road Construction & Maintenance	-	-	600,859,375.00
Construction of Ambaliya 3.7KM Road Behind Gospel House to Bashin Community Jalingo	023400400100 - Taraba Road Construction & Maintenance	-	-	400,000,000.00
Construction of 1.2KM Oasis Water Via Nobis Eye Centre Road Jalingo	023400400100 - Taraba Road Construction & Maintenance	-	-	198,355,300.00
Construction of 1.2KM Main Road DSS Office to PDPs Chairman House in Jalingo	023400400100 - Taraba Road Construction & Maintenance	-	-	164,838,250.00
Construction of 1No. Modern Cultural Market in Jalingo	023600100100 - Ministry of Heritage & Ecotourism	200,000,000.00	-	-
Feasibility Study and Documentation of 1No. Tourism Master Plan in the State	023600100100 - Ministry of Heritage & Ecotourism	45,000,000.00	-	-
Construction of 1No. Museum Monuments in the State	023600100100 - Ministry of Heritage & Ecotourism	250,000,000.00	-	250,000,000.00
Renovation of 1No. Mambila Hotel Abuja	023600100100 - Ministry of Heritage & Ecotourism	57,000,000.00	-	-
Construction of 1No. Rest House in Zing Local Government	023600100100 - Ministry of Heritage & Ecotourism	56,000,000.00	-	56,000,000.00
Construction of 1No.Cultural Theatre Jalingo	023600100100 - Ministry of Heritage & Ecotourism	74,000,000.00	-	74,000,000.00
Construction and Furnishing of Tourism Development Board (Offices) in Jalingo	023600100100 - Ministry of Heritage & Ecotourism	76,000,000.00	-	76,000,000.00
Furnishing of 1No. Museum Gallery in Jalingo	023600100100 - Ministry of Heritage & Ecotourism	70,000,000.00	-	-
Construction of Amusement Park Jalingo	023600100100 - Ministry of Heritage & Ecotourism	121,000,000.00	-	121,000,000.00
Construction of 2No. Rest Resort from the Welcome Gates of Jalingo	023600100100 - Ministry of Heritage & Ecotourism	106,000,000.00	-	106,000,000.00
Renovation of Bali, Wukari and Gembu Rest House	023600100100 - Ministry of Heritage & Ecotourism	35,000,000.00	-	-
Construction of Resort at Ngel - Nyaki Gembu	023600100100 - Ministry of Heritage & Ecotourism	75,000,000.00	-	75,000,000.00
Purchase of 10No. Modern Drums Instrument for Cultural Troops	023600100100 - Ministry of Heritage & Ecotourism	82,000,000.00	-	60,000,000.00
Purchase of 10No. Musical Instrument for Arts Council (DJ set)	023600100100 - Ministry of Heritage & Ecotourism	36,000,000.00	-	34,000,000.00
Provision of Promotional Materials for Tourism Board	023600100100 - Ministry of Heritage & Ecotourism	35,000,000.00	-	-
Annual Nwunyo Fishing Festival in Ibi Local Government	023600100100 - Ministry of Heritage & Ecotourism	250,000,000.00	-	250,000,000.00
Provision for the World Tourism Day	023600100100 - Ministry of Heritage & Ecotourism	135,000,000.00	-	-
Provision for National Festival for Arts & Culture (NAFEST)	023600100100 - Ministry of Heritage & Ecotourism	70,000,000.00	25,000,000.00	-

Production of Tourism Guide	023600100100 - Ministry of Heritage & Ecotourism	75,000,000.00	-	-
Provision for the Santi Yam Festival at Zing, Pupule and Pantisawa	023600100100 - Ministry of Heritage & Ecotourism	150,000,000.00	-	-
Building of Cultural Centre Arts Council, Jalingo	023600100100 - Ministry of Heritage & Ecotourism	200,000,000.00	-	-
Expansion and Development of Nwunyo Village	023600100100 - Ministry of Heritage & Ecotourism	1,385,000,000.00	-	-
Development, Documentation of NGADA Tourism Sites	023600100100 - Ministry of Heritage & Ecotourism	52,000,000.00	-	-
Tour Packaging in the State	023600100100 - Ministry of Heritage & Ecotourism	70,000,000.00	-	-
Establishment of L.G Tourism Committee	023600100100 - Ministry of Heritage & Ecotourism	110,000,000.00	-	-
Expansion and Development of Nwunyo village	023600100100 - Ministry of Heritage & Ecotourism	500,000,000.00	-	-
Construction of Mini Stadium and Pavillion to International Standard in Jalingo	023600100100 - Ministry of Heritage & Ecotourism	5,400,000,000.00	17,812,000.00	200,000,000.00
Construction of in and out in Nwunyo Village, Ibi LGA	023600100100 - Ministry of Heritage & Ecotourism	4,400,000,000.00	-	500,000,000.00
Architectural Designer/Approval	023600100100 - Ministry of Heritage & Ecotourism	250,000,000.00	-	-
Purchasing of 10No. Flying Boats	023600100100 - Ministry of Heritage & Ecotourism	150,000,000.00	-	-
Provision for National Carnival Abuja	023600100100 - Ministry of Heritage & Ecotourism	200,000,000.00	-	-
Procurement of Materials for National Expo at Abuja	023600100100 - Ministry of Heritage & Ecotourism	400,000,000.00	-	-
Procurement of Materials for Taraba Carnival Programme in the State	023600100100 - Ministry of Heritage & Ecotourism	350,000,000.00	-	-
Procurement of Materials for National Expo at Abuja & Taraba Carnival Programme	023600100100 - Ministry of Heritage & Ecotourism	-	-	300,000,000.00
Provision for National Festival of Arts & Culture (NAFEST)	023600400100 - Taraba State Arts Council	125,000,000.00	-	-
Taraba Festival (TAFEST)	023600400100 - Taraba State Arts Council	183,000,000.00	-	-
National Craft Expo Abuja	023600400100 - Taraba State Arts Council	133,000,000.00	-	-
Participation in Abuja Carnival	023600400100 - Taraba State Arts Council	66,000,000.00	-	-
Provision for Participation in Arewa Festival	023600400100 - Taraba State Arts Council	42,000,000.00	-	-
Cultural Exchange Programme	023600400100 - Taraba State Arts Council	20,000,000.00	-	-
Provision For Children Programme in the State	023600400100 - Taraba State Arts Council	63,000,000.00	-	-
Foreign Trip (TRAINING OF TROUPE)	023600400100 - Taraba State Arts Council	48,000,000.00	-	-
Research and Documentation Programme on Art and Culture	023600400100 - Taraba State Arts Council	20,000,000.00	-	-
Provision for Production of Statistical Publications	023800200100 - Taraba State Bureau of Statistics	-	-	10,400,000.00
Provision for Research, Development and Methodology in Bee, Cocoa and Post Harvest Farming	023800200100 - Taraba State Bureau of Statistics	-	-	12,000,000.00
Provision for Design and Development Taraba SBS Official Website	023800200100 - Taraba State Bureau of Statistics	-	-	17,500,000.00
Purchase of 30No. CAPI, 3No. Desktop and 10No. Laptop for ICT and Office Use	023800200100 - Taraba State Bureau of Statistics	-	-	25,100,000.00
Provision for Conduct of State Gross Domestic Product (SGDP), General HHs Surveys and State Labour Force S	023800200100 - Taraba State Bureau of Statistics	-	-	70,000,000.00
Purchase of 20 No. Executive Chairs and 10 No. Tables in Taraba State Bureau of Statistics Head Quarter	023800200100 - Taraba State Bureau of Statistics	-	-	20,000,000.00
Purchase of 1No. Generator Plant in Jalingo Office	025000100100 - Fiscal Responsibility Commission	15,000,000.00	-	-
Computerization/Networking of Jalingo Office	025000100100 - Fiscal Responsibility Commission	8,000,000.00	-	85,000,000.00
Purchase of 5No. Computer (HP) Desktop	025000100100 - Fiscal Responsibility Commission	5,000,000.00	-	60,000,000.00
Purchase of 3No Motor Vehicle (Hilux)	025000100100 - Fiscal Responsibility Commission	150,000,000.00	-	-
Purchase of 2No. Motion Camera Nikko Digital	025000100100 - Fiscal Responsibility Commission	2,000,000.00	-	-
Purchase of 10No. Office Furnitures	025000100100 - Fiscal Responsibility Commission	5,000,000.00	-	-
Extension of 1No.Office Accommodation in Jalingo Office	025000100100 - Fiscal Responsibility Commission	135,000,000.00	-	-
Drilling of 3No Borehole in Jalingo Office	025000100100 - Fiscal Responsibility Commission	10,000,000.00	-	-
E-Procurement & Web-Design	025000100100 - Fiscal Responsibility Commission	-	-	55,000,000.00
Provision for Establishment of Water Facilities Database in Jalingo	025200100100 - Ministry of Water Management & Aquatic A	50,000,000.00	-	50,000,000.00
Provision of Jalingo Primary Water Supply Project with an Allevated 5M Liters of Water Reservoirs	025200100100 - Ministry of Water Management & Aquatic A	2,000,000,000.00	60,000,000.00	400,000,000.00
Purchase of 3No. Inches Water Pumps for Irrigation Activities in Taraba State	025200100100 - Ministry of Water Management & Aquatic A	700,000,000.00	-	200,000,000.00
NUT.3.WASH.Provision for Expanded Partnership in-WASH Programm in Taraba State Matchin Grant	025200100100 - Ministry of Water Management & Aquatic A	600,000,000.00	30,000,000.00	200,000,000.00
Construction of Concrete Tanks for Water Supply & Extension of Pipelines in the Emerging Communities in Jalin	025200100100 - Ministry of Water Management & Aquatic A	1,500,000,000.00	-	2,550,000,000.00
Rehabilitation of Irrigation Scheme in Nukkai and Gindin Dorowa.	025200100100 - Ministry of Water Management & Aquatic A	280,000,000.00	-	280,000,000.00
Rehabilitation of Spring Water Schemes at Gwomu, Sakaka, Fikyu and Ndukpe	025200100100 - Ministry of Water Management & Aquatic A	100,000,000.00	-	500,000,000.00
Construction of 1No. Water Quality Control Reference Laboratory with Office in Ministry Head Quarter.	025200100100 - Ministry of Water Management & Aquatic A	220,000,000.00	-	220,000,000.00
Construction of Perimeter Fence at the Ministry Head Quarter	025200100100 - Ministry of Water Management & Aquatic A	135,000,000.00	-	135,000,000.00
Rehabilitation of Lau, Donga, Pantisawa and K/Lamido Water Supply Scheme	025200100100 - Ministry of Water Management & Aquatic A	500,000,000.00	-	1,000,000,000.00
Drilling & Installation of 149No. Handpump Fitted Boreholes in 16 LGAs	025200100100 - Ministry of Water Management & Aquatic A	-	-	250,000,000.00
Construction of 1No. Water user Associations Office	025200100100 - Ministry of Water Management & Aquatic A	-	-	100,000,000.00
Rehabilitation of Water Supply Scheme in Bali and Gembu	025200100100 - Ministry of Water Management & Aquatic A	400,000,000.00	-	1,000,000,000.00
Provision for 1M Liters of New Water Supply Scheme in Pantisawa Yoro L.G.A	025200100100 - Ministry of Water Management & Aquatic A	-	-	250,000,000.00
Provision for 3D Modeling and Mapping of Ground Water resources in Taraba State	025200100100 - Ministry of Water Management & Aquatic A	100,000,000.00	67,000,000.00	100,000,000.00
Purchase of 50 Drums of Water Treatment Chemicals	025200100100 - Ministry of Water Management & Aquatic A	250,000,000.00	-	500,000,000.00
Provision for Sustainable Power and Irrigation for Nigeria Project (SPIN)	025200100100 - Ministry of Water Management & Aquatic A	500,000,000.00	-	1,800,000,000.00
Provision for Development of Irrigation Structure in Lau Bantaje Gindin Dorowa and Bali	025200100100 - Ministry of Water Management & Aquatic A	300,000,000.00	-	1,300,000,000.00
Provision for Irrigation Training to Farmers in the State	025200100100 - Ministry of Water Management & Aquatic A	75,000,000.00	-	-
Rehabilitation of 1M Liters Capacity Water Supply Scheme in Zing L.G.A	025200100100 - Ministry of Water Management & Aquatic A	700,000,000.00	-	1,000,000,000.00

Upgrading of 1M Liters Capacity Water Scheme in Jen Town	025200100100 - Ministry of Water Management & Aquatic A	150,000,000.00	-	500,000,000.00
Construction of Water Supply Scheme in Mutum Biyu, Serti, Baissa and Abong	025200100100 - Ministry of Water Management & Aquatic A	400,000,000.00	-	1,000,000,000.00
Rehabilitation of Ibi/Wukari Water Works	025200100100 - Ministry of Water Management & Aquatic A	1,700,000,000.00	-	3,765,000,000.00
Provision for Fecal Sludge Management System in the State	025200100100 - Ministry of Water Management & Aquatic A	-	-	900,000,000.00
Construction of 30No. New Solar Powered Boreholes Equipped with 30,000 Liters Capacity 6M tower Across 15	025210300100 - Rural Water Supply & Sanitation Agency	400,000,000.00	1,343,881,832.35	300,000,000.00
Construction of 75No New Handpump Boreholes (15 LGAs)	025210300100 - Rural Water Supply & Sanitation Agency	120,000,000.00	-	191,000,000.00
Rehabilitation of 5No New Spring Water in Sardauna LGA	025210300100 - Rural Water Supply & Sanitation Agency	45,000,000.00	1,662,548,710.00	-
Rehabilitation of 45No Solar Powered Boreholes in the State	025210300100 - Rural Water Supply & Sanitation Agency	255,000,000.00	213,573,511.30	150,000,000.00
Procurement of 2No New Geophysical Equipment in Jalingo	025210300100 - Rural Water Supply & Sanitation Agency	30,000,000.00	-	-
NUT.1.WASH.CLTs Purchase of Sanitary Equipments (Clean Taraba Campaign)	025210300100 - Rural Water Supply & Sanitation Agency	270,000,000.00	57,395,864.07	200,000,000.00
NUT.1.WASH. Procurement of Promotional Materials for Hygiene in 480 Communities in 16 LGAs	025210300100 - Rural Water Supply & Sanitation Agency	130,000,000.00	19,835,200.00	100,000,000.00
NUT.1.WASH.Construction of 2 Compartment of 80 Sanitation Facilities in Public Places (16 LGAs)	025210300100 - Rural Water Supply & Sanitation Agency	200,000,000.00	47,499,249.69	50,000,000.00
Procurement of 1No. Wagtech Potalab Instrument for Physio-Chemical and Bacteriological Analysis in Jalingo	025210300100 - Rural Water Supply & Sanitation Agency	48,000,000.00	13,804,600.00	50,000,000.00
Procurement of One Number Atomic Absorption Spectrometer for Heavy Metals Detection in Jalingo	025210300100 - Rural Water Supply & Sanitation Agency	62,000,000.00	-	62,000,000.00
Purchase of 10 Sets of Office Laboratory Furniture, 2No Refridgerators, 3No. Heating Equipment and Distillato	025210300100 - Rural Water Supply & Sanitation Agency	5,000,000.00	-	5,000,000.00
NUT.1.WASH.Purchase of 50No. Drums of Chlorine (Chemicals) for Disinfection for the 16 LGAs	025210300100 - Rural Water Supply & Sanitation Agency	10,000,000.00	-	10,000,000.00
Procurement of 2Nos Horiba Dipmeter for Deep Wells at RUWASSA Jalingo	025210300100 - Rural Water Supply & Sanitation Agency	32,000,000.00	-	32,000,000.00
NUT.1.WASH.Procurement of Disinfection Materials for Analysis of Wells Across the State	025210300100 - Rural Water Supply & Sanitation Agency	50,000,000.00	-	20,000,000.00
Provision for State Wide Data Collection for WASH Facilities in 16 LGAs	025210300100 - Rural Water Supply & Sanitation Agency	31,000,000.00	-	-
Purchase of 50No. HP Laptops and Accessories in Jalingo	025210300100 - Rural Water Supply & Sanitation Agency	56,000,000.00	-	-
Expansion of Office Complex to Accommodate New Staff in Jalingo	025210300100 - Rural Water Supply & Sanitation Agency	58,000,000.00	-	20,000,000.00
Procurement of 20No. Air Conditions for RUWASSA Headquarter in Jalingo	025210300100 - Rural Water Supply & Sanitation Agency	10,000,000.00	-	10,000,000.00
Coordination of State Inclusive Basic Service Delivery Livelihood and Empowerment Programes Across the Stat	025210300100 - Rural Water Supply & Sanitation Agency	48,000,000.00	-	-
Purchase of 10No. Water Sanitation and Hygiene Equipments in the State	025210300100 - Rural Water Supply & Sanitation Agency	120,000,000.00	-	-
Coordination of Livelihood and Empowerment Activities Across the State	025210300100 - Rural Water Supply & Sanitation Agency	400,000,000.00	507,215,069.90	-
Construction of 1No. Town Hall Building 100No. Capacity at Danbaki Town in Kurmi LGA	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Construction of 8No. Market Store Building at Kopi Namnai in Gassol LGA	025300100100 - Ministry of Rural & Urban Development	40,000,000.00	-	43,600,000.00
Construction of 1No. 120 Capacity Town Hall Gidan Ali in Takum LGA	025300100100 - Ministry of Rural & Urban Development	40,000,000.00	-	43,600,000.00
Construction of 10No. Market Store Building at Nyanyirim at Sabon Gida in Kurmi LGA	025300100100 - Ministry of Rural & Urban Development	40,000,000.00	-	43,600,000.00
Construction of 1No. Skill Acquisition Center at Dorofi Gembu Town in Sardauna LGA	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Construction of 5No. Market Stall Building at Jen Town in Karim Lamido LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	21,800,000.00
Fencing of Cattle Market at Andemi Town in Karim lamido LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	21,800,000.00
Construction of 1No. Town Hall 200No. Capacity at Tanya Maisamari in Sardauna LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	21,800,000.00
Construction of 1No. Town Hall Building 100No. Capacity at Kilayang Town in Sardauna LGA	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Construction of 8No. Market Stall at Dolla Town in Lau LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	21,800,000.00
Construction of 1No. Town Hall Building 100No. Capacity at Nwonyo/ Wannu Town in Ibi LGA	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Construction of 1No Town Hall Building 100No. Capacity at Bikka Babba Town in Yangtu Special Development	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Construction of 1No. Town Hall Building 250No. Capacity at Reminku Sabon Pegi in Takum LGA	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	32,700,000.00
Provision of Materials for Sanitation and Personal Hygiene Equipment in Jalingo Head Office	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	10,000,000.00	10,900,000.00
Expansion of Urban Renewal Programme in the Jalingo Head Office	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Construction of Jalingo Ardo-Kola Road (18KM)	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	1,000,000,000.00
Construction of Bobboji Drianage Storm Water II works in Jalingo LGA	025300100100 - Ministry of Rural & Urban Development	15,000,000.00	-	27,250,000.00
Provision for 16No. Public Health Care Facilities within the State	025300100100 - Ministry of Rural & Urban Development	25,000,000.00	-	32,700,000.00
Rehabilitation and Upgrading of Nguroje Electrification Project in Sardauna LGA	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	43,600,000.00
Construction of Main Road Alin Gora to Tua Road (12KM) in Ardo Kola LGA	025300100100 - Ministry of Rural & Urban Development	40,000,000.00	-	43,600,000.00
Construction of Mararaba Mayo-Renewo Road to Main Town (10KM) in Ardo Kola LGA	025300100100 - Ministry of Rural & Urban Development	40,000,000.00	-	38,150,000.00
Construction of Borno Kurukuru Road to Dan Anacha (32KM) in Gassol LGA	025300100100 - Ministry of Rural & Urban Development	35,000,000.00	-	32,700,000.00
Construction of Kambari Nwukwo Road (12KM)in Gassol LGA	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	500,000,000.00
Construction of Bikka Babba to Bikka Gaba (20KM)in Ussa LGA	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	500,000,000.00
Construction of Byerita Jenuwa Kogi Road (7KM)in Takum LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	500,000,000.00
Construction of kwetumbu to Amjatati Road (26KM) Wukari LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	500,000,000.00
Construction of Many Kpashembe Road (10Km) in kurmi LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	500,000,000.00
Construction of Kumbo to Tissah Road (5KM) in Kurmi LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	500,000,000.00
Construction of Nyita to Kpeten Road (4KM) in Donga LGA	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	500,000,000.00
Construction of Yakoko- Munkin to Lamma Road (24Km) in Zing	025300100100 - Ministry of Rural & Urban Development	35,000,000.00	-	500,000,000.00
Construction of Town Hall Building 300No. Capacity at Mayora in Ardo Kola LGA	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	32,700,000.00
Construction of Gayan Ganggume to Maihula Road (12KM) in Bali LGA	025300100100 - Ministry of Rural & Urban Development	40,000,000.00	-	500,000,000.00
Construction of Mayo Selbe to Maiidanu Road (15Km) in Gashaka LGA	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	500,000,000.00
Construction of Zing-Monkin to Sagwe Road (24KM) Zing LGA	025300100100 - Ministry of Rural & Urban Development	40,000,000.00	-	500,000,000.00
Construction of 1No.Town Hall Building 200 capacity at Asibiti Town Donga LGA	025300100100 Ministry of Rural & Urban Development	40,000,000.00	-	500,000,000.00

Construction of 1No. Bali Bridge at Vakunde Across the River in Bali LGA	025300100100 - Ministry of Rural & Urban Development	50,000,000.00	-	500,000,000.00
Rehabilitation of Gindin Doruwa to Nwuko Road (10KM) in Wukari LGA	025300100100 - Ministry of Rural & Urban Development	50,000,000.00	-	500,000,000.00
Construction of 1No. Bridge Across River Furmi in Sardauna LGA	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Construction of 1No. Town Hall Building at Mararaba in Donga LGA	025300100100 - Ministry of Rural & Urban Development	35,000,000.00	-	38,150,000.00
Construction of 1No. Town Hall Building at Sunti in Bali LGA	025300100100 - Ministry of Rural & Urban Development	40,000,000.00	-	43,600,000.00
Construction of 4No Piribi- Bambur General Hospital Culvert in karim Lamido LGA	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	32,700,000.00
Construction of 1No. Munga Lelau Box Culvert in Karim Lamido LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	21,800,000.00
Construction of Mararaba Kunini Town Road (18KM)in Lau LGA	025300100100 - Ministry of Rural & Urban Development	50,000,000.00	-	54,500,000.00
Construction of Apawa to Donada Road (18KM) in Yorro LGA	025300100100 - Ministry of Rural & Urban Development	45,000,000.00	-	49,050,000.00
Construction of 1No. Box Culvert at River Mingyen to Mutum Dya Worom in Gassol LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	21,800,000.00
Construction of Gongo Maliki-Jalingo Road (12KM) in Jalingo LGA	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	32,700,000.00
Construction of Gunduma-shull to Garin Gidado Road (28KM) in Bali LGA	025300100100 - Ministry of Rural & Urban Development	48,000,000.00	-	52,320,000.00
Construction of 6No. Sarkin Baka to Gidan Godo Culvert in Donga LGA	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	32,700,000.00
Construction of Mutum Daya to Filiya Road (60KM) Gassol LGA	025300100100 - Ministry of Rural & Urban Development	45,000,000.00	-	49,050,000.00
Construction of 3No. Vigilante power building in the Three Senatorial Zones	025300100100 - Ministry of Rural & Urban Development	40,000,000.00	-	43,600,000.00
Construction of 1No. Bailey Bridge at Mararaba Gen at River Bailey in Donga LGA	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	32,700,000.00
Opening of 5km Road in New Government Layouts jalingo	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	21,800,000.00
Construction and Maintenance of Township Roads within the State	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	-
Construction of 10No. Market Store Product at Mutum Biyu in Gassol LGA	025300100100 - Ministry of Rural & Urban Development	25,000,000.00	-	27,250,000.00
Construction of 1No. Town Hall Building at Yangtu Development Area	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	32,700,000.00
Provision for Streets Naming and House Numbering within the State Capital	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	32,700,000.00
Construction of 1No. Roundabout at Jalingo State Capital	025300100100 - Ministry of Rural & Urban Development	40,000,000.00	-	-
Construction and Development of 3No. Regional Park in the Three (3) Senatorial District	025300100100 - Ministry of Rural & Urban Development	50,000,000.00	-	54,500,000.00
Maintenance of Heavy Duty Power Equipment in the Ministry Head office	025300100100 - Ministry of Rural & Urban Development	70,000,000.00	52,617,900.00	76,300,000.00
Procurement of 10No. Sanitation Equipments in the Ministry Head office	025300100100 - Ministry of Rural & Urban Development	80,000,000.00	49,358,000.00	87,200,000.00
Provision for 5No. Electronic Bill Board at Jalingo the State Capital	025300100100 - Ministry of Rural & Urban Development	36,000,000.00	-	39,240,000.00
Construction of Wukari to Asa-Akwana Road (86KM) in Wukari LGA	025300100100 - Ministry of Rural & Urban Development	50,000,000.00	-	-
Construction of Tsunkundi to Gidan Road (37KM) in Wukari LGA	025300100100 - Ministry of Rural & Urban Development	40,000,000.00	-	43,600,000.00
Construction of Nwurian to Gidan Waya (15KM) in kurmi LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	21,800,000.00
Construction of Bepyi to Jibu Road (25KM) in Ibi LGA	025300100100 - Ministry of Rural & Urban Development	50,000,000.00	-	54,500,000.00
Construction of Ashuku to Asha Road (21KM) in kurmi LGA	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	32,700,000.00
Construction of 7No. of Streets Lights in Jalingo State Capital	025300100100 - Ministry of Rural & Urban Development	50,000,000.00	-	-
Renovation and Beautification of 7No. Roundabout within the Three (3) Senatorial Zone in the State	025300100100 - Ministry of Rural & Urban Development	80,000,000.00	-	87,200,000.00
Rehabilitation of Lau to Kunini Road (15KM) in Lau LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	21,800,000.00
Procurement of 30No. Hook and Metal Bins to be Positioned in Designated Area within Jalingo State Capital	025300100100 - Ministry of Rural & Urban Development	200,000,000.00	-	118,000,000.00
Procurement of 50No. Fumigating Machines in the State Head office	025300100100 - Ministry of Rural & Urban Development	150,000,000.00	-	100,000,000.00
Procurement of 80No. Slashiers in the State Head office	025300100100 - Ministry of Rural & Urban Development	31,000,000.00	-	33,790,000.00
Procurement of 30No. Automated Sprayer in the State Head office	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Procurement of 20No. Garden Tools in the Head office Jalingo	025300100100 - Ministry of Rural & Urban Development	5,000,000.00	-	5,450,000.00
Procurement of 1No. Heavy Duty Mobile Workshop Truck at the Head office Jalingo	025300100100 - Ministry of Rural & Urban Development	150,000,000.00	-	120,500,000.00
Purchase of 1No. Phone Number Hook Arm Gabbage Row on Row off in the Head office Jalingo	025300100100 - Ministry of Rural & Urban Development	40,000,000.00	-	43,600,000.00
Procurement of Spare Parts for Heavy Duty Refuse Truck in the Head office Jalingo	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Procurement of 1No. Mini Roller for Repairs of Broken Asphaltic Concrete in the Head office Jalingo	025300100100 - Ministry of Rural & Urban Development	7,000,000.00	-	7,630,000.00
Procurement of 20No. Gully Emptier for Disposal of Toilet Sewage in the Head office Jalingo	025300100100 - Ministry of Rural & Urban Development	180,000,000.00	-	100,000,000.00
Procurement of Caterpillar Pail Loader 15No. Cubic Metal Bucker in the Head office Jalingo	025300100100 - Ministry of Rural & Urban Development	80,000,000.00	-	87,200,000.00
Construction of Storm Water Drainage at TADP, Nukkai in Jalingo LGA	025300100100 - Ministry of Rural & Urban Development	50,000,000.00	-	54,500,000.00
Construction of Feeder Road 8KM and Culvert in Bete Community in Takum LGA	025300100100 - Ministry of Rural & Urban Development	48,000,000.00	-	52,320,000.00
Construction of 4km Road in new Government Layout jalingo State Capital	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	21,800,000.00
Monitoring and Evaluation of Storm Water Level in all 16 LGA	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	-
Renovation and Upgrading of Board Room in Modren Facilities in the Head office Jalingo	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	32,700,000.00
Construction of 1No. New Office Building in the Ministry Head office Jalingo	025300100100 - Ministry of Rural & Urban Development	150,000,000.00	-	100,000,000.00
Upgrading and Building of New Offices in 8 Zonal office, Wukari & Takum LGAs	025300100100 - Ministry of Rural & Urban Development	230,000,000.00	-	150,700,000.00
Rehabilitation of Bitako to Lamma Road Zing 21km in Zing LGA	025300100100 - Ministry of Rural & Urban Development	500,000,000.00	-	345,000,000.00
Completion of Donga To Mararaba Road 18km in Donga LGA	025300100100 - Ministry of Rural & Urban Development	300,000,000.00	-	-
Renovation and Equipping of 1No. Block of General Hospital Ibi LGA	025300100100 - Ministry of Rural & Urban Development	200,000,000.00	40,450,000.00	100,000,000.00
Rehabilitation of Wukari-Kente Doma Ward 10km Road in Wukari LGA	025300100100 - Ministry of Rural & Urban Development	200,000,000.00	-	-
Construction of 1No. Skill Acquisition Center in Wukari LGA	025300100100 - Ministry of Rural & Urban Development	200,000,000.00	-	100,000,000.00
Rehabilitation of 4No. Wukari Primary Water Supply in Wukari LGA	025300100100 - Ministry of Rural & Urban Development	200,000,000.00	-	100,000,000.00
Construction of 1No. Feeder Road Linking Monkin-Dindin-Kukong & Lau in Lau LGA	025300100100 - Ministry of Rural & Urban Development	200,000,000.00	-	100,000,000.00
Drilling of 7No. Solar Powered Borehole in Didango, Kurshen, Pitiko in Zing LGA	025300100100 Ministry of Rural & Urban Development	200,000,000.00	-	100,000,000.00

Construction of 1No. Skill Acquisition Center in Karim Lamido LGA	025300100100 - Ministry of Rural & Urban Development	200,000,000.00	-	100,000,000.00
Construction of 8km Kurkayi to Ambaliya Road in Yorro LGA	025300100100 - Ministry of Rural & Urban Development	200,000,000.00	-	100,000,000.00
Construction of 1No. Skill Acquisition Center in Pantisawa Yorro LGA	025300100100 - Ministry of Rural & Urban Development	200,000,000.00	-	100,000,000.00
Completion of 8KM Road from Mararaba to Pantisawa in Yorro LGA	025300100100 - Ministry of Rural & Urban Development	200,000,000.00	-	-
Construction of 8km Road Linking Lau-Kunini, Donada, Abbare, Mararaba in Lau LGA	025300100100 - Ministry of Rural & Urban Development	200,000,000.00	-	100,000,000.00
Construction of Katibu to Mararaba Abbare Road 4km in Lau LGA	025300100100 - Ministry of Rural & Urban Development	200,000,000.00	-	100,000,000.00
Drilling and Instalation of 3No. Borehole Abbare, Kunini and Lau Zone in Lau LGA	025300100100 - Ministry of Rural & Urban Development	2,400,000.00	-	2,616,000.00
Construction of 1No. Veterinary Clinic in Blind Workshop (Sarkin Dawaki Wukari) in Wukari LGA	025300100100 - Ministry of Rural & Urban Development	300,000,000.00	-	100,000,000.00
Construction of 4No. Culvert in Babadidi, Kasuwa Rumpa, Gongo Maliki in Yorro LGA	025300100100 - Ministry of Rural & Urban Development	15,000,000.00	-	16,350,000.00
Construction of 1No. Security Post (Police Station) Turaki Ward Takum in Takum LGA	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Construction of 1No. Health Facilities in Fete Ward Takum in Takum LGA	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Electricity Connection from Takum Town to Bete Ward Takum in Takum LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	-
Renovation of Rest House, Gembu in Sardauna LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	-
Construction of 2No. Nguroje to Gembu Road, Likitaba Gully Erosion in Sardauna LGA	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Purchase and Instalation of 1No. Borehole in Ngada, Ngada Special Development Area	025300100100 - Ministry of Rural & Urban Development	5,000,000.00	-	5,450,000.00
Construction of Block of 3No. Class Rooms at Akwakwa Abong Ward in Kurmi LGA	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Construction of 2No. Health Clinic in Gunduma and Ndafora in Kurmi LGA	025300100100 - Ministry of Rural & Urban Development	60,000,000.00	-	65,400,000.00
Construction of 1No. Health Post at Gindin Waya in Kurmi LGA	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Construction of 1No. Rural Feeder Road in Bali LGA	025300100100 - Ministry of Rural & Urban Development	30,000,000.00	-	32,700,000.00
Purchase and Instalation of 1No. Borehole in Bali, Garba Chede, Suntai, Maihula, Pangri Bali LGA	025300100100 - Ministry of Rural & Urban Development	5,000,000.00	-	5,450,000.00
Purchase and Instalation of 3No. Transformer at Mutum Biyu A and B in Gassol LGA	025300100100 - Ministry of Rural & Urban Development	15,000,000.00	-	-
Construction and Rehabilitation of 1No. Rural Feeder Roads in Garin Abbare in Lau LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	21,800,000.00
Construction of 1No. Police Outpost in Lisam B in Ussa LGA	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Construction of 1No. Veterinary Center in Lisam A in Ussa LGA	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Construction of 1No. Health Facilities in Ussa LGA	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Construction of 1No. Veterinary Center in Kwambai Yangtu Development Area	025300100100 - Ministry of Rural & Urban Development	10,000,000.00	-	10,900,000.00
Construction of 1No. Eye Clinic in Serti, Gashaka LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	21,800,000.00
Construction of 1No. Primary Special School in Zing LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	21,800,000.00
Constructoin of 1No. Primary Special School in Wukari LGA	025300100100 - Ministry of Rural & Urban Development	20,000,000.00	-	21,800,000.00
Provision of Programme Implementation Consultancy on ESIA, ESMP and RAAMP for 500km Prioritised Rural R	025300100100 - Ministry of Rural & Urban Development	-	-	200,000,000.00
Purchase of 2No. Pick-Up Van for Office Use in the Head Office Jalingo	025300100100 - Ministry of Rural & Urban Development	-	-	250,000,000.00
Coordinating Rural Water Activities in the State	025300100100 - Ministry of Rural & Urban Development	-	-	350,000,000.00
Provision for Social Safeguard Activities in the State	025300100100 - Ministry of Rural & Urban Development	-	-	150,000,000.00
Provision for Environmental Safeguard Activities in the State	025300100100 - Ministry of Rural & Urban Development	-	-	350,000,000.00
Procurement of 10No. Office Equipment in the Head Office Jalingo	025300100100 - Ministry of Rural & Urban Development	-	-	150,000,000.00
Purchase of 55No. Office Furniture in the Head Office Jalingo	025300100100 - Ministry of Rural & Urban Development	-	-	200,000,000.00
Construction of Rural Roads Upgrading & Rehabilitations in the 16 LGA of the State	025300100100 - Ministry of Rural & Urban Development	-	-	1,000,000,000.00
Construction of Lankaviri Nyalapa 7.2km Road in Yorro LGA	025300100100 - Ministry of Rural & Urban Development	-	-	200,000,000.00
Construction of Mararaba -Kunini 18.0km Road in Lau LGA	025300100100 - Ministry of Rural & Urban Development	-	-	400,000,000.00
Consturction of Main Road-Mayo Ranewo 10.0km Road in Ardo Kola	025300100100 - Ministry of Rural & Urban Development	-	-	288,000,000.00
Construction of Binlari - Jukun Andamin 9km Road in Karim Lamido LGA	025300100100 - Ministry of Rural & Urban Development	-	-	200,000,000.00
Construction of Gembu - Ngeah - Vakude 12.60km Road in Sardauna LGA	025300100100 - Ministry of Rural & Urban Development	-	-	200,000,000.00
Construction of Myido Manya 32.70km Road in Kurmi LGA	025300100100 - Ministry of Rural & Urban Development	-	-	200,000,000.00
Construction of Muma - Wana 18km Road in Wukari LGA	025300100100 - Ministry of Rural & Urban Development	-	-	200,000,000.00
Construction of Dooshima - Gishirin 22.0km Road in Ibi LGA	025300100100 - Ministry of Rural & Urban Development	-	-	600,000,000.00
Provision for Consultancy Service for Detail Survey of Additional 150km Rural Roads within the 16 LGA	025300100100 - Ministry of Rural & Urban Development	-	-	165,000,000.00
Renovation & Completion of Office Duplex & Perimeter Fencing of Head office Jalingo	025300100100 - Ministry of Rural & Urban Development	-	-	178,000,000.00
Procurement of 2No. Double Cabin Project Vehicles in the Head office Jalingo	025300100100 - Ministry of Rural & Urban Development	-	-	250,000,000.00
Procurement of 7No. Office Equipments & Computer Accessories/Gadgets in the Head office Jalingo	025300100100 - Ministry of Rural & Urban Development	-	-	40,000,000.00
Procurement of Additional 9No. Office Furniture and Electrical Appliances in the Head office Jalingo	025300100100 - Ministry of Rural & Urban Development	-	-	44,000,000.00
Upgrade of Jalingo & Wukari City Centres	025300100100 - Ministry of Rural & Urban Development	-	-	5,000,000,000.00
Modernisation of Wukari Modern Abbatoir	025300100100 - Ministry of Rural & Urban Development	-	-	1,500,000,000.00
Construction of Bus Parks	025300100100 - Ministry of Rural & Urban Development	-	-	1,000,000,000.00
Construction of Feeder Road from Rufu Yikwe to Tunka-Nyido in Ussa LGA	025300100100 - Ministry of Rural & Urban Development	-	-	95,700,000.00
Grading of Feeder Road from Rufu to Kpaikya in Ussa LGA	025300100100 - Ministry of Rural & Urban Development	-	-	80,000,000.00
Construction of Feeder Road from Likitaba to Mbaso River in Sardauna LGA	025300100100 - Ministry of Rural & Urban Development	-	-	78,000,000.00
Construction of Feeder Road from Kurma to Tintong in Sardauna LGA	025300100100 - Ministry of Rural & Urban Development	-	-	75,000,000.00
Construction of Road from New Motor Park down to Nassarawa Quarters in Gembu, Sardauna LGA	025300100100 - Ministry of Rural & Urban Development	-	-	65,000,000.00
Construction of Drainage from Kofai in ATC to Jauro Nyinu in Ardo-Kola LGA	025300100100 - Ministry of Rural & Urban Development	-	-	50,000,000.00
Construction of Mayo-Renewo Road in Ardo Kola LGA	025300100100 Ministry of Rural & Urban Development	-	-	20,000,000.00

Construction of Drainage from Counter Sunkani to Mashaya in Ardo Kola LGA	025300100100 - Ministry of Rural & Urban Development	-	-	18,000,000.00
Construction of Kasuwan Bera Kofai Raod to Tuduri, Murbai & Sobai Road in Ardo Kola	025300100100 - Ministry of Rural & Urban Development	-	-	30,000,000.00
Construction of Feeder Road from Kokomisheli to Budong in Lau LGA	025300100100 - Ministry of Rural & Urban Development	-	-	45,000,000.00
Construction of Feeder Road from Mayolope to Bujum Kasuwa in Lau LGA	025300100100 - Ministry of Rural & Urban Development	-	-	45,000,000.00
Construction of 19KM Feeder Raod from Maraban Abbare to Katibu in Lau LGA	025300100100 - Ministry of Rural & Urban Development	-	-	70,000,000.00
Construction of Feeder Road from Sammunaka Junction to Wuro Musa in Jalingo LGA	025300100100 - Ministry of Rural & Urban Development	-	-	104,000,000.00
Construction of Feeder Road from Dasso to Goggon Maliki in Yorro LGA	025300100100 - Ministry of Rural & Urban Development	-	-	90,000,000.00
Construction of Kofai Ahmadu to Many Road in Takum LGA	025300100100 - Ministry of Rural & Urban Development	-	-	100,000,000.00
Construction of 17KM from Sabongida to Nanguru in Gassol LGA	025300100100 - Ministry of Rural & Urban Development	-	-	50,000,000.00
Construction of Feeder Raod from Sabongida to Sansani in Gassol LGA	025300100100 - Ministry of Rural & Urban Development	-	-	50,000,000.00
Construction of Feeder Road from Nana Aisha to Ambaliya in Jalingo LGA	025300100100 - Ministry of Rural & Urban Development	-	-	50,000,000.00
Construction of Feeder Road in Barade Ward in Jalingo LGA	025300100100 - Ministry of Rural & Urban Development	-	-	50,000,000.00
Construction of Town Hall in Rufu LGA in Ussa LGA	025300100100 - Ministry of Rural & Urban Development	-	-	70,000,000.00
Provision for Diagnosis and Programme Implementation Consultancy on ESIA, ESMP and RAAMP for 500km Pr	025300200100 - Rural Access & Agricultural Marketing Proj	300,000,000.00	-	-
Purchase of 2No. Pick-Up Van for Office Use in the Head Office Jalingo	025300200100 - Rural Access & Agricultural Marketing Proj	350,000,000.00	-	-
Provision for Coordinating Rural Water Activities in the State	025300200100 - Rural Access & Agricultural Marketing Proj	450,000,000.00	-	-
Provision for Social Safeguard Activities in the State	025300200100 - Rural Access & Agricultural Marketing Proj	250,000,000.00	-	-
Provision for Environmental Safeguard Activities in the State	025300200100 - Rural Access & Agricultural Marketing Proj	450,000,000.00	-	-
Procurement of Office Equipment in the Head Office Jalingo	025300200100 - Rural Access & Agricultural Marketing Proj	250,000,000.00	-	-
Provision for SPMC Study Tour in 16 LGA of the State	025300200100 - Rural Access & Agricultural Marketing Proj	350,000,000.00	-	-
Provision for HC/SPMC Function in the Head Office Jalingo	025300200100 - Rural Access & Agricultural Marketing Proj	250,000,000.00	-	-
Provision for External Auditor/Audit Report in the Head Office Jalingo	025300200100 - Rural Access & Agricultural Marketing Proj	150,000,000.00	-	-
Provision for Consultancy Services on Rural Roads and Rural Agricultural Marketing Programmes in the 16 LGA	025300200100 - Rural Access & Agricultural Marketing Proj	150,000,000.00	-	-
Purchase of 55No. Office Furniture in the Head Office Jalingo	025300200100 - Rural Access & Agricultural Marketing Proj	200,000,000.00	-	-
Provision for Rural Roads Upgrading & Rehabilitations in the 16No. LGAs of the State	025300200100 - Rural Access & Agricultural Marketing Proj	2,000,000,000.00	-	-
Provision for Digital Literacy and Capacity Building in (16 LGA) for Women and Youth	027500100100 - Ministry of Digital Economy & Innovation	350,000,000.00	98,000,000.00	1,000,000,000.00
Procurement of Software for 6No. Digital Bill Boards for Advertisement in Jalingo	027500100100 - Ministry of Digital Economy & Innovation	300,000,000.00	-	570,000,000.00
Construction of Digital Hub and CBT Centre in Jalingo	027500100100 - Ministry of Digital Economy & Innovation	3,000,000,000.00	-	700,000,000.00
Provision for Digital Solution for MDA/E-Commerce	027500100100 - Ministry of Digital Economy & Innovation	270,000,000.00	-	500,000,000.00
Provision for Digital mapping of the State	027500100100 - Ministry of Digital Economy & Innovation	200,000,000.00	-	500,000,000.00
Provision for Train-Atone for Students in the State	027500100100 - Ministry of Digital Economy & Innovation	30,000,000.00	-	-
Provision for Development of BlockChain Solution for all MDAs in the State	027500100100 - Ministry of Digital Economy & Innovation	300,000,000.00	-	-
Procurement of 125No. Laptop for MDAs in the State	027500100100 - Ministry of Digital Economy & Innovation	400,000,000.00	-	-
Provision for Wireless Connectivity & Internet Connections in all MDAs & Higher Institutions in the State	027500100100 - Ministry of Digital Economy & Innovation	300,000,000.00	-	-
Provision for Digital Capacity Building for MDAs Civil Servants	027500100100 - Ministry of Digital Economy & Innovation	100,000,000.00	-	500,000,000.00
Provision for State Digital Economy and Innovation Policy & Strategy	027500100100 - Ministry of Digital Economy & Innovation	250,000,000.00	-	500,000,000.00
Provision for Digital Health Management System	027500100100 - Ministry of Digital Economy & Innovation	300,000,000.00	-	380,000,000.00
Provision for E-government Implementation (TIDE)	027500100100 - Ministry of Digital Economy & Innovation	-	-	350,000,000.00
Construction of High Court Judicial Division in Takum	031805100100 - High Court of Justice	310,000,000.00	-	100,000,000.00
Construction of 15No. Area Courts in Different Parts of the State	031805100100 - High Court of Justice	480,000,000.00	-	170,000,000.00
Construction of 3No. High Court Judicial Division in Bali, Zing and Karim-Lamido LGAs	031805100100 - High Court of Justice	310,000,000.00	-	120,000,000.00
Construction of Magistrate Court Building in 5 LGAs Headquarters in the State	031805100100 - High Court of Justice	710,000,000.00	-	170,000,000.00
Reconstruction of JSC Burnt Office Complex	031805100100 - High Court of Justice	320,000,000.00	-	-
Construction of Judicial Division at Karim Lamido	031805100100 - High Court of Justice	310,000,000.00	-	40,000,000.00
Renovation of 1No. High Court Complex Gembu	031805100100 - High Court of Justice	130,000,000.00	-	-
Provision for Furnishing of 5No. Newly Constructed Blocks in the High Court of Justice	031805100100 - High Court of Justice	400,000,000.00	-	70,000,000.00
Purchase of Official Vehicles for the Chief Registrar & 3 Directors	031805100100 - High Court of Justice	192,000,000.00	-	-
Renovation of High Court Complex in Jalingo	031805100100 - High Court of Justice	500,000,000.00	-	-
Renovation of Old High Court Complex in Jalingo	031805100100 - High Court of Justice	220,000,000.00	-	90,000,000.00
Renovation of Magistrate Court Complex (Afolahan Square) in Jalingo	031805100100 - High Court of Justice	130,000,000.00	-	70,000,000.00
Renovation of Magistrate Court Complex, Mile Six (6) in Jalingo	031805100100 - High Court of Justice	125,000,000.00	-	70,000,000.00
Renovation of Magistrate Court Complex, Kona in Jalingo	031805100100 - High Court of Justice	125,000,000.00	-	70,000,000.00
Construction of Area Court @ Donga, Donga LGA	031805100100 - High Court of Justice	45,000,000.00	-	70,000,000.00
Construction of Area Court @ Zing, Zing LGA	031805100100 - High Court of Justice	40,000,000.00	-	70,000,000.00
Renovation of High Court Complex at Takum, Takum LGA	031805100100 - High Court of Justice	50,000,000.00	-	70,000,000.00
Renovation of High Court Residence at Takum, Takum LGA	031805100100 - High Court of Justice	35,000,000.00	-	-
Construction of Administrative Block and Store in High Court Complex Jalingo	031805100100 - High Court of Justice	65,000,000.00	-	-
Construction of Brand New High Court Complex and Judicial Service Commission Complex with Modern Facility	031805100100 - High Court of Justice	-	-	2,250,000,000.00
Provision for Establishment of E-Judiciary in High Court Complex Jalingo	031805100100 - High Court of Justice	-	-	70,000,000.00
Construction of Department of Public Prosecution (DPP) & Forensic Boost	031805100100 - High Court of Justice	-	-	2,000,000,000.00

Establishment of Mobile Courts to Fast-Track Cases of Banditry/Land/Mining Offences	031805100100 - High Court of Justice	-	-	2,000,000,000.00
Construction of 1No. Storey Building and Office Accommodation at the Sharia Court Appeal Office Complex Jalingo	031805300100 - Sharia Court of Appeal	350,000,000.00	-	290,000,000.00
Renovation of 1No.Sharia Court of Appeal Office in Jalingo	031805300100 - Sharia Court of Appeal	28,000,000.00	-	40,000,000.00
Provision of 1No.ICT Room Equipments	031805300100 - Sharia Court of Appeal	50,000,000.00	-	-
Replacement of Computer System	031805300100 - Sharia Court of Appeal	20,000,000.00	-	-
Replacement of 40No. Office Air Conditions	031805300100 - Sharia Court of Appeal	45,000,000.00	-	10,000,000.00
Purchase of 300KVA Generator Plant for Office Use	031805300100 - Sharia Court of Appeal	48,000,000.00	-	40,000,000.00
Purchase of Sound Proof 300KVA Generator for Khadis	031805300100 - Sharia Court of Appeal	109,000,000.00	-	110,000,000.00
Purchase of 20No. Computers and Accessories	031805300100 - Sharia Court of Appeal	-	-	20,000,000.00
Construction of 3No. Zonal Office in Karim Lamido, Gembu & Takum Local Government Area	031805400100 - Customary Court of Appeal	292,000,000.00	-	150,000,000.00
Renovation of Customary Court of Appeal Office Complex, Jalingo LGA	031805400100 - Customary Court of Appeal	120,000,000.00	-	90,000,000.00
Purchase of 20No. HP Computer System/ICT Server Installation in Customary Court of Appeal Office Jalingo LGA	031805400100 - Customary Court of Appeal	18,000,000.00	-	80,000,000.00
Acquisition of 12No. CCTV Camera in Customary Court of Appeal Office Jalingo LGA	031805400100 - Customary Court of Appeal	30,000,000.00	-	6,000,000.00
Purchase of 9No. Air Condition in Customary Court of Appeal, Jalingo Office Complex	031805400100 - Customary Court of Appeal	9,000,000.00	-	9,000,000.00
Purchase of 1No. Official Car For Chief Registrar of Customary Court of Appeal Office, Jalingo LGA	031805400100 - Customary Court of Appeal	6,000,000.00	-	-
Purchase of 5No. 2560KVA Generator Plant for Customary Court of Appeal Office, in Jalingo LGA	031805400100 - Customary Court of Appeal	7,000,000.00	-	12,000,000.00
Purchase of 1No. Office Staff Bus (Toyota Hiace Commuters 3.0mt) in Customary Court of Appeal Office, Jalingo LGA	031805400100 - Customary Court of Appeal	18,000,000.00	-	18,000,000.00
Construction of 1No. Office Complex and 6No. Executive Chairs and 3No. Tables in Ministry of Justice, Jalingo	032600100100 - Ministry of Justice	100,000,000.00	-	145,000,000.00
Purchase of 50No. Law Books & Journals	032600100100 - Ministry of Justice	50,000,000.00	-	25,000,000.00
Construction of 1No. Multi-Door Court in Jalingo	032600100100 - Ministry of Justice	50,000,000.00	-	95,000,000.00
Provision for Settlement of Outstanding Judgement Debt	032600100100 - Ministry of Justice	50,000,000.00	17,000,000.00	200,000,000.00
Provision for Witness Support Fund	032600100100 - Ministry of Justice	50,000,000.00	-	500,000,000.00
Construction of students Accommodation, at Law school, Yola Campus, Adamawa State	032600100100 - Ministry of Justice	-	-	-
Renovation of Jolly Nyame Stadium (Main Bowl) at Jalingo	051300100100 - Taraba State Youth Development Agency	1,000,000,000.00	-	-
Construction of Youth Development Centre - Gembu	051300100100 - Taraba State Youth Development Agency	200,000,000.00	-	-
Construction of Youth Development Centre - Jalingo	051300100100 - Taraba State Youth Development Agency	200,000,000.00	-	200,000,000.00
Construction of Youth Development Centre - Takum	051300100100 - Taraba State Youth Development Agency	200,000,000.00	-	-
Construction of Facilities for 1000 Youths including Startup Packs in the State	051300100100 - Taraba State Youth Development Agency	800,000,000.00	-	-
Provisions for F.C Taraba and Taraba Queens Football Clubs	051300100100 - Taraba State Youth Development Agency	400,000,000.00	-	-
Provision of Security Equipments for Aliyan Global Security Nig. Ltd (Liabilities) in Jalingo	051300100100 - Taraba State Youth Development Agency	30,000,000.00	-	-
Provision for F.C Taraba Samba Lodge Liabilities	051300100100 - Taraba State Youth Development Agency	10,000,000.00	-	-
Renovation of NYSC Orientation Camp, Sibre Ardo Kola LGA	051300100100 - Taraba State Youth Development Agency	260,000,000.00	-	1,200,000,000.00
Provision for Youths Works Bridget on Road Maintenance & Schools in the State	051300100100 - Taraba State Youth Development Agency	-	-	3,000,000,000.00
Provision for Upgrade of Sport Facilities in Jolly Nyame Stadium Jalingo	051300100100 - Taraba State Youth Development Agency	-	-	3,000,000,000.00
Renovation, Furnishing and Equipping of Office Accommodation in Jalingo	051300100100 - Taraba State Youth Development Agency	-	-	-
Purchase of 150No. Sport Equipment in the State.	051305100100 - Taraba State Sports Council	350,000,000.00	-	-
Purchase of 200No. Jessies to the Sport Association in Jalingo.	051305100100 - Taraba State Sports Council	150,000,000.00	-	-
Renovation of Office Accommodation in Jalingo	051305200100 - Taraba State Sports Development Commis	-	-	250,000,000.00
Renovation of Jolly Nyame Sports Complex in Jalingo	051305200100 - Taraba State Sports Development Commis	-	-	300,000,000.00
Purchase of Bapminton Sports Equipement & Wears in the State	051305200100 - Taraba State Sports Development Commis	-	-	50,000,000.00
Purchase of 2No. Mini Luxurious Buses	051305200100 - Taraba State Sports Development Commis	-	-	100,000,000.00
Allocation of Fund for Care and Support for 1000 Orphan and Other Vulnerable Children in the State	051400100100 - Min. of Women Affairs & Child Development	150,000,000.00	1,940,000.00	20,000,000.00
UN Program for Poor and Vulnerable Women in the State.	051400100100 - Min. of Women Affairs & Child Development	100,000,000.00	-	20,000,000.00
Provision of Empowerment/Exhibition/National Celebration in the State	051400100100 - Min. of Women Affairs & Child Development	100,000,000.00	33,328,000.00	-
Construction of 1NO. Women Fitness Center and Hall of Fame in Jalingo	051400100100 - Min. of Women Affairs & Child Development	150,000,000.00	-	20,000,000.00
Provision of Advocacy/SDG Project in the State	051400100100 - Min. of Women Affairs & Child Development	100,000,000.00	7,976,000.00	-
Provision for Starterpacks for Children Empowerment Program in the State	051400100100 - Min. of Women Affairs & Child Development	300,000,000.00	8,496,000.00	100,000,000.00
Provision for Monitoring and Evaluation of Projects in the State	051400100100 - Min. of Women Affairs & Child Development	200,000,000.00	7,047,700.00	-
Provision for Development Programme for Support to 100No. of Widows and Orphans in the State	051400100100 - Min. of Women Affairs & Child Development	200,000,000.00	-	20,000,000.00
Completion of Children Amusement Park in Jalingo	051400100100 - Min. of Women Affairs & Child Development	1,200,000,000.00	345,000.00	700,000,000.00
Completion of Skill Acquisition Center in the Three Senatorial Zone(Jalingo, Bali and Donga) LGA.	051400100100 - Min. of Women Affairs & Child Development	500,000,000.00	-	200,000,000.00
Provision for Violence Against Persons Prohibition(VAPP) Campaign/Women and Children Protection Emergenc	051400100100 - Min. of Women Affairs & Child Development	500,000,000.00	25,877,300.00	100,000,000.00
Provision for Children Development/National and International Celebration	051400100100 - Min. of Women Affairs & Child Development	200,000,000.00	17,785,000.00	-
Nigeria for Women Program in the State (World Bank Supported Programme)	051400100100 - Min. of Women Affairs & Child Development	1,000,000,000.00	85,644,287.50	1,000,000,000.00
Renovation of Her Excellency's Office in Jalingo, Jalingo LGA	051400100100 - Min. of Women Affairs & Child Development	800,000,000.00	-	1,000,000,000.00
Furnishing of Shelter at Technobat Housing Estate at Jalingo.	051400100100 - Min. of Women Affairs & Child Development	300,000,000.00	55,500,000.00	50,000,000.00
Provision for Children Food and Nutritional Support Fund in the State	051400100100 - Min. of Women Affairs & Child Development	200,000,000.00	-	-
NUT.5.IMAM. Purchase of Breastmilk Substitute for Children across the 16No. LGAs in the State	051400100100 - Min. of Women Affairs & Child Development	-	-	120,000,000.00
NUT.5.SBCC.Purchase of Material on Infant and Young Child for Caregivers in the 16 LGAs of the State	051400100100 - Min. of Women Affairs & Child Development	-	-	40,000,000.00
NUT.5.MIYCN.Improve Nutrition Care for Adolescent Girls, Pregnant and Lactating Women	051400100100 - Min. of Women Affairs & Child Development	-	-	30,000,000.00

Conditional Cash/Food Support for 500No. Women & 300No. Children in the State	051400100100 - Min. of Women Affairs & Child Development	-	-	1,000,000,000.00
Construction of Gender Based Violence (GBV) response Centres in the Three (3) Senatorial District of the State	051400100100 - Min. of Women Affairs & Child Development	-	-	3,000,000,000.00
Provision for Child Health Development Programmes in the State	051400100100 - Min. of Women Affairs & Child Development	-	-	1,000,000,000.00
Procurement of 200No. Instructional Materials	051700100100 - Ministry of Nursery & Basic Education	400,000,000.00	-	400,000,000.00
Procurement of 10No. Sporting/Games Facilities for Schools in the State	051700100100 - Ministry of Nursery & Basic Education	38,200,000.00	-	25,000,000.00
Procurement and Maintenance of Education Management Information System ( EMIS ICT) Facilities in the Ministry	051700100100 - Ministry of Nursery & Basic Education	70,000,000.00	-	133,300,000.00
Provision for Student's Exchange Programme in the State	051700100100 - Ministry of Nursery & Basic Education	228,685,600.00	313,210,346.00	300,000,000.00
Renovation of 2No. Unity Schools Marmara Government Girls Secondary School Wukari and Government College	051700100100 - Ministry of Nursery & Basic Education	102,000,000.00	-	50,000,000.00
Renovation of 2No. Blocks of 3No. Class Rooms in 30No. Secondary Schools	051700100100 - Ministry of Nursery & Basic Education	125,000,000.00	-	-
Construction of 7No. Workshop Centres in 7No. Technical Vocational Education Centre (TVET) in (Zing, K/Lamid	051700100100 - Ministry of Nursery & Basic Education	282,667,935.00	-	2,100,000,000.00
Construction of Education Resource Centre( ERC) Office in the State	051700100100 - Ministry of Nursery & Basic Education	162,782,303.60	-	300,000,000.00
Procurement of 15No. ICT Facilities for Education Research Centre ( ERC) in the State	051700100100 - Ministry of Nursery & Basic Education	75,503,000.00	-	-
Provision for Conduct of Annual School Census and Schools Record	051700100100 - Ministry of Nursery & Basic Education	50,000,000.00	-	200,000,000.00
Equipping of Science Laboratories in 10No. Schools	051700100100 - Ministry of Nursery & Basic Education	20,586,524.00	-	2,100,000,000.00
Perimeter Fencing in 30No. Secondary Schools in the 3-Senatorial District in the State	051700100100 - Ministry of Nursery & Basic Education	300,000,000.00	-	-
Construction of 11No. Model Primary School with Hydrofoam Bricks in Southern Zone of the State	051700100100 - Ministry of Nursery & Basic Education	2,000,000,000.00	2,000,000,000.00	5,000,000,000.00
Construction of 6No. Model Primary School with hydrofoam bricks in Central Senatorial District of the State	051700100100 - Ministry of Nursery & Basic Education	2,000,000,000.00	2,000,000,000.00	6,500,000,000.00
Construction of 13No. Model Primary Sch with hydrofoam bricks in Northern Zone of the State	051700100100 - Ministry of Nursery & Basic Education	2,000,000,000.00	2,000,000,000.00	5,000,000,000.00
Construction of 11No. Model Secondary School with hydrofoam bricks in Southern Zone of the State	051700100100 - Ministry of Nursery & Basic Education	4,600,000,000.00	-	5,500,000,000.00
Construction of 6No. Model Secondary School with hydrofoam bricks in Central Zone	051700100100 - Ministry of Nursery & Basic Education	4,600,000,000.00	-	6,500,000,000.00
Construction of 13No. Model Secondary School with hydrofoam bricks in Northern Zone of the State	051700100100 - Ministry of Nursery & Basic Education	4,800,000,000.00	-	6,500,000,000.00
Provision for Equipment for the Conduct of BECE and Mock Examination Project	051700100100 - Ministry of Nursery & Basic Education	200,569,655.00	284,548,603.00	500,000,000.00
Provision of Equipment for the WAEC and NECO Examination for JSS 3 and SSS 3 Students Programme in the State	051700100100 - Ministry of Nursery & Basic Education	1,631,230,000.00	2,117,948,106.50	1,500,000,000.00
Provision for National and State Quiz Competition in the State	051700100100 - Ministry of Nursery & Basic Education	17,192,110.00	-	120,000,000.00
NUT.1.SBPs.Establishment of School Farm and Garden in 160 Secondary Schools, 10 each LGA in the State	051700100100 - Ministry of Nursery & Basic Education	200,000,000.00	-	249,309,278.00
Renovation, furnishing (20No. Chairs, 15No. Tables, 2Sets of Cushions & 1No. Set of Conference Table) and Equipping	051700100100 - Ministry of Nursery & Basic Education	100,000,000.00	50,000,000.00	200,000,000.00
Procurement of Teachers and Students Textbooks (Primary & Secondary)	051700100100 - Ministry of Nursery & Basic Education	100,000,000.00	1,500,000,000.00	250,120,000.00
Provision for Principals of Secondary Schools and Head Teachers of Primary Schools Programme	051700100100 - Ministry of Nursery & Basic Education	662,478,242.00	-	-
Purchase of Instructional Materials for National Youth Service Corps (NYSC) in the State	051700100100 - Ministry of Nursery & Basic Education	120,000,000.00	-	-
Provision for the Production of Examination Materials for the Conduct of Common Entrance and Placement into	051700100100 - Ministry of Nursery & Basic Education	7,525,200.00	-	117,525,200.00
Procurement of 20No. ICT Equipment Seven Technical Schools in the State	051700100100 - Ministry of Nursery & Basic Education	170,684,000.00	-	250,230,000.00
Constructions of Students Benches and Desk for Secondary Schools Across the State	051700100100 - Ministry of Nursery & Basic Education	235,000,000.00	46,000,000.00	200,150,000.00
Provision for Early Childhood Care Development and Education (ECCDE) in the State	051700100100 - Ministry of Nursery & Basic Education	300,000,000.00	-	225,000,000.00
Renovation and fencing of Mass Education Board Office Accommodation in Jalingo	051700100100 - Ministry of Nursery & Basic Education	120,000,000.00	-	250,000,000.00
Construction & Equipping of State Library Board in Jalingo	051700100100 - Ministry of Nursery & Basic Education	-	-	550,000,000.00
Construction of TSUBEB Permanent Office Complex in Jalingo	051700100100 - Ministry of Nursery & Basic Education	-	-	500,000,000.00
Renovation of Existing Offices & Construction of Permanent Office Complex for PPSMB in Jalingo	051700100100 - Ministry of Nursery & Basic Education	-	-	350,000,000.00
Provision for the Construction of Guidance & Counselling Unit in the State	051700100100 - Ministry of Nursery & Basic Education	-	-	120,000,000.00
Procurement of 50No. Computer HP Desktop for All NECO Centres in the State	051700100100 - Ministry of Nursery & Basic Education	-	-	230,000,000.00
Procurement of 180 unit of K-yang learning technology system for Primary and Secondary schools	051700100100 - Ministry of Nursery & Basic Education	-	-	-
Construction of 5 Blocks of 10 Class rooms, Childrens Playroom, Childrens Restroom, Internal Toilets and Drinking	051700300100 - State Universal Basic Education Board	2,000,000,000.00	10,268,726,960.01	1,184,880,854.00
Provision for Early Grade Reading Programme in the State	051700300100 - State Universal Basic Education Board	61,792,400.00	-	-
Construction of 5No. Blocks of 10 Classrooms, Childrens Playroom, Childrens Restroom, Internal Toilets and Drinking	051700300100 - State Universal Basic Education Board	-	-	1,184,880,854.00
Construction of 5No. Blocks of 10 Classrooms, Childrens Playroom, Childrens Restroom, Internal Toilets and Drinking	051700300100 - State Universal Basic Education Board	-	-	1,184,880,854.00
Purchase of 500No. Sets of Computers/Desktop Hp Pavallion Core i3	051700600100 - Taraba State Resource Centre	-	-	50,000,000.00
Purchase of 50No. Sets of Laptop Intel Core i5	051700600100 - Taraba State Resource Centre	-	-	75,000,000.00
Purchase of 5No. Sets of Executive Chairs for Management Staff	051700600100 - Taraba State Resource Centre	-	-	2,500,000.00
Purchase of 200No. Sets Office Safe	051700600100 - Taraba State Resource Centre	-	-	20,000,000.00
Purchase of 10No. Sets of Semi Executive Chairs for Management Staff	051700600100 - Taraba State Resource Centre	-	-	2,000,000.00
Purchase of 5No. Executive Table for Management Staff	051700600100 - Taraba State Resource Centre	-	-	5,000,000.00
Purchase of 10No. Sets of Semi Executive Table for Management Staff	051700600100 - Taraba State Resource Centre	-	-	7,000,000.00
Purchase of 20No. Sets of LG Air Condition	051700600100 - Taraba State Resource Centre	-	-	70,000,000.00
Purchase of 10No. Sets of TV (LG) & DSTV Sets	051700600100 - Taraba State Resource Centre	-	-	35,000,000.00
Purchase of 5No. Laser Jets Sharp Printer	051700600100 - Taraba State Resource Centre	-	-	5,000,000.00
Purchase of 5No. Window Blind Curtains at the Resource Center	051700600100 - Taraba State Resource Centre	-	-	25,000,000.00
Purchase of 3No. Sets of Generator SPG80000	051700600100 - Taraba State Resource Centre	-	-	6,000,000.00
Purchase of 10No. File Cabinets	051700600100 - Taraba State Resource Centre	-	-	5,000,000.00
Purchase of 10No. Sets of Life is Good (LG) Fridge	051700600100 - Taraba State Resource Centre	-	-	1,500,000.00
Purchase of 10No.Office Furniture	051700600100 - Taraba State Resource Centre	-	-	10,000,000.00
Purchase of 500No. of Chairs & Table for Conference Hall at the Resource Centre	051700600100 - Taraba State Resource Centre	-	-	46,050,000.00

Provision for 3No. Mobile Clinic in the State	052100100100 - Ministry of Health	500,000,000.00	-	600,000,000.00
Construction of Primary Health Care Centre at Manang, Yorro LGA	052100100100 - Ministry of Health	250,000,000.00	-	267,500,000.00
Provision for STD & HIV/AIDS Control Programme(SASCP) in the State	052100100100 - Ministry of Health	150,000,000.00	-	160,500,000.00
Purchase of 20No. Essential Equipment in the State	052100100100 - Ministry of Health	500,000,000.00	-	535,000,000.00
Procurement of Ambulance to Secondary Health Facilities (C-19) in the State	052100100100 - Ministry of Health	100,000,000.00	-	1,000,000,000.00
Provision for 1000No. Medical Glasses to Indigents Persons in Taraba State	052100100100 - Ministry of Health	50,000,000.00	18,600,000.00	53,500,000.00
Purchase of Drugs for Onchocerciasis and Blindness Control within the State	052100100100 - Ministry of Health	20,000,000.00	-	21,400,000.00
Provision for Purchase of Motor-Vehicle for Diseases Surveillance and Response within the State	052100100100 - Ministry of Health	100,000,000.00	61,817,250.00	107,000,000.00
Provision for Scale-up TB Control Programme to all Health Facilities in the State	052100100100 - Ministry of Health	50,000,000.00	-	53,500,000.00
Provision for Laboratory Quality Management System (QMS) Implementation (Lab)	052100100100 - Ministry of Health	10,000,000.00	-	10,700,000.00
Constructin of Blood Bank/Blood Transfusion Office in the State	052100100100 - Ministry of Health	50,000,000.00	-	53,500,000.00
Renovation of General Hospitals(Bali, IBI & Baissa)	052100100100 - Ministry of Health	500,000,000.00	-	2,500,000,000.00
Provision for Taraba State Mental Health and well being Committees	052100100100 - Ministry of Health	200,000,000.00	-	214,000,000.00
Provision for State Strategic Health Development Plan	052100100100 - Ministry of Health	50,000,000.00	-	53,500,000.00
Provision for Rehabilitation of Hospital Zing	052100100100 - Ministry of Health	500,000,000.00	-	1,000,000,000.00
Procurement of Drugs for Non-Communicable Disease Control	052100100100 - Ministry of Health	50,000,000.00	-	53,500,000.00
Construction of 1No. Logistic Management Commodity Unit (LMCU) (C-19)	052100100100 - Ministry of Health	100,000,000.00	-	57,000,000.00
Construction of Quality Assurance for Life Services Office	052100100100 - Ministry of Health	5,000,000.00	-	5,350,000.00
Completion of College of Nursing & Midwifery Jalingo	052100100100 - Ministry of Health	600,000,000.00	3,100,000,000.00	900,000,000.00
Construction of Staff Quaters in 3No. Referral Hosp. (Pantisawa, Serti & M/Biyu)	052100100100 - Ministry of Health	200,000,000.00	-	214,000,000.00
Constructing & Equipping of Public Health Labs & Epid Unit	052100100100 - Ministry of Health	300,000,000.00	-	321,000,000.00
Furnishing of College of Health Technology Laboratory (COHT Takum)	052100100100 - Ministry of Health	200,000,000.00	-	214,000,000.00
Provision for Installation of Magnetic Resonate Images in Takum, Wukari, Bambur & Gembu Hopspitals	052100100100 - Ministry of Health	300,000,000.00	-	321,000,000.00
Renovation & Upgrading of College of Health Technology, Takum	052100100100 - Ministry of Health	200,000,000.00	150,000,000.00	214,000,000.00
Provision for State Council on Health Programme in the State	052100100100 - Ministry of Health	50,000,000.00	12,957,500.00	53,500,000.00
Provision for Conduct of Partners Forum Meeting & Other TWGs Meetings	052100100100 - Ministry of Health	50,000,000.00	-	42,800,000.00
Provision for Research and Development for Health Sector Programme in the State	052100100100 - Ministry of Health	10,000,000.00	-	10,700,000.00
Provision for Coordination of Nutrition Activities in the State	052100100100 - Ministry of Health	300,000,000.00	-	-
Procurement of 30No Executive Chairs & 20 No. Tables at College of Health Technology Takum	052100100100 - Ministry of Health	100,000,000.00	-	107,000,000.00
Provision for Contributory Health Insurance Project	052100100100 - Ministry of Health	300,000,000.00	-	-
Purchase of 450No. of Solar Powered Boreholes in 6No. General Hospital (GH).	052100100100 - Ministry of Health	100,000,000.00	-	107,000,000.00
Purchase of Vehicle for Maternal and Parental Death Surveillance and Response (NPDSR)	052100100100 - Ministry of Health	50,000,000.00	-	53,500,000.00
Provision for Solar Panel Housing in 4No. General Hospitals	052100100100 - Ministry of Health	200,000,000.00	121,951,219.51	214,000,000.00
Provision for National Health Information System	052100100100 - Ministry of Health	50,000,000.00	-	53,500,000.00
Construction of 1No. Sexually Abused Referral Centre in Takum	052100100100 - Ministry of Health	100,000,000.00	-	107,000,000.00
Provision for Establishment of Mental Health/Drug Abuse Rehabilitation Centre in Jalingo	052100100100 - Ministry of Health	300,000,000.00	-	321,000,000.00
Construction of 1No. Specialist Hospital at Wukari Town	052100100100 - Ministry of Health	1,000,000,000.00	425,547,201.70	5,500,000,000.00
Renovation of Central Medical Store in Jalingo	052100100100 - Ministry of Health	150,000,000.00	-	160,500,000.00
Furnishing of Taraba State Contributory Health Insurance Agency Officess	052100100100 - Ministry of Health	500,000,000.00	-	535,000,000.00
Construction of Skill Acquisition Centre in College of Nursing Jalingo	052100100100 - Ministry of Health	150,000,000.00	-	160,500,000.00
Provision for Upgrading of First Referel Hospital Donga to General Hospital	052100100100 - Ministry of Health	300,000,000.00	-	900,000,000.00
Construction of Computer Based Training (CBT) Center in College of Health Technology Takum	052100100100 - Ministry of Health	500,000,000.00	-	535,000,000.00
State Government Contribution for HIV Control activities across the State.	052100100100 - Ministry of Health	500,000,000.00	-	200,000,000.00
Construction of Taraba State Primary Health Care Development Agency Permanent Site	052100100100 - Ministry of Health	600,000,000.00	-	500,000,000.00
Completion of Abandoned projects at College of Health Technology Takum	052100100100 - Ministry of Health	200,000,000.00	-	-
Construction of 1No First Referral in Lau LGA	052100100100 - Ministry of Health	400,000,000.00	-	-
Renovation/Remodeling of Tintong-Luwa Clinic, Sardauna Local Government	052100100100 - Ministry of Health	130,000,000.00	14,710,000.00	104,000,000.00
Renovation of War War General Hospital, Sardauna	052100100100 - Ministry of Health	350,000,000.00	2,400,000,000.00	-
Establishment of Sexually Abused Referral Centre in Jalingo	052100100100 - Ministry of Health	-	-	150,000,000.00
Provision for Taraba State Emergency Medical Services and Ambulance System (TASEMSAS)	052100100100 - Ministry of Health	-	-	500,000,000.00
Renovation and Upgrading of First Referel Hospital Donga to General Hospital	052100100100 - Ministry of Health	-	-	1,000,000,000.00
Construction and Furnishing of Primary Health Care Ofiice Complex,Jalingo	052100100100 - Ministry of Health	-	-	200,000,000.00
Construction of New General Hospitals in Karim lamido	052100100100 - Ministry of Health	-	-	500,000,000.00
NUT.4.IMAM.Provision for Printing of Nutrition Data Tools (Growth Monitoring & Promotion [GMP], MMS, Integ	052100100100 - Ministry of Health	-	-	140,000,000.00
NUT.5.Construction of Office for the Establishment of Nutrition Department in the Ministry of Health	052100100100 - Ministry of Health	-	-	61,000,000.00
NUT.1.Coordination.Equiping Office Space & Procurement of Laptop Newly Established Nutrition Department	052100100100 - Ministry of Health	-	-	120,000,000.00
Renovation of General Hospital Bali	052100100100 - Ministry of Health	-	-	-
Construction of Primary Health Care Centre at Leme-Tela Sardauna LGA	052100100100 - Ministry of Health	-	-	1,600,000,000.00
Remodelling of Warwar General Hospital in Sardauna LGA	052100100100 - Ministry of Health	-	-	125,000,000.00
State Government Contribution for Tuberculosis and Malaria Control activities across the State.	052100100100 - Ministry of Health	-	-	250,000,000.00

Provision for State Government Contribution for the Control of Hepatitis and Neglected Tropical diseases (NTDs) Immunization and State Contributory Health Insurance activities.	052100100100 - Ministry of Health	-	-	200,000,000.00
Renovation of Health Service Management Board Headquarters	052110200100 - Health Services Management Board	158,000,000.00	-	-
Construction of Conference Hall/Situation Room at Board Headquarters	052110200100 - Health Services Management Board	300,000,000.00	-	-
Purchase of 21No. Computers Laptops and 5No. Printers	052111300100 - Taraba State Essential Drugs Programme	15,000,000.00	-	-
Purchase of Drugs and Medical Equipment	052111300100 - Taraba State Essential Drugs Programme	100,000,000.00	-	-
Renovation of Central Medical Store/Office Complex	052111300100 - Taraba State Essential Drugs Programme	150,000,000.00	-	-
Provision of 10No. High Tech and Modern Medical Equipment at Specialist Hospital, Jalingo	052111500100 - Taraba State Specialist Hospital, Jalingo	1,000,000,000.00	-	730,000,000.00
Construction of 5KM Road within Specialist Hospital, Jalingo	052111500100 - Taraba State Specialist Hospital, Jalingo	325,815,610.00	-	250,000,000.00
Provision of 1000No. of Incinerator for Waste Management Disposal at Specialist Hospital, Jalingo	052111500100 - Taraba State Specialist Hospital, Jalingo	20,000,000.00	-	120,000,000.00
Extension of 1No. Power Supply & Rehabilitation in Specialist Hospital Jalingo	052111500100 - Taraba State Specialist Hospital, Jalingo	180,000,000.00	-	-
Provision of 50No. Solar Light within Specialist Hospital, Jalingo	052111500100 - Taraba State Specialist Hospital, Jalingo	120,000,000.00	-	-
Renovation of Specialist Hospital, Jalingo	052111500100 - Taraba State Specialist Hospital, Jalingo	700,000,000.00	-	500,000,000.00
Provision of Nutrition Support Packages for Pregnant and Lactating Women during Antenatal and Postnatal Care	052111500100 - Taraba State Specialist Hospital, Jalingo	-	-	100,000,000.00
Procurement and Distribution of Vitamin A Supplements for Children Aged 6–59 Months (NUT.2.MS).	052111500100 - Taraba State Specialist Hospital, Jalingo	-	-	100,000,000.00
Construction of Taraba State PHCDA Permanent Site in Jalingo	052111700100 - Primary Health Care Development Agency,	500,000,000.00	-	-
Procurement of Equipment for 32No. Primary Health Centers Across the state	052111700100 - Primary Health Care Development Agency,	350,000,000.00	19,975,000.00	150,000,000.00
Purchase of 30No. Executive Chairs and 10No. Tables for Official use in the Agency	052111700100 - Primary Health Care Development Agency,	70,000,000.00	19,000,000.00	77,000,000.00
NUT.1.MS. Procurement of Multiple Macronutrient Supplements (MMS) in the State	052111700100 - Primary Health Care Development Agency,	500,000,000.00	-	470,000,000.00
support for Basic Health Care across the 16 LGAs	052111700100 - Primary Health Care Development Agency,	400,000,000.00	-	210,000,000.00
Implementation and Monitoring of WHO Activities Project across State	052111700100 - Primary Health Care Development Agency,	30,000,000.00	-	-
Implementation and Monitoring of GAVI Activities project in the State	052111700100 - Primary Health Care Development Agency,	200,000,000.00	-	-
Implementation and Monitoring of UNICEF Projects in the State	052111700100 - Primary Health Care Development Agency,	200,000,000.00	100,180,833.00	-
Upgrading of 48No. Health Facilities Across the State	052111700100 - Primary Health Care Development Agency,	400,000,000.00	-	900,000,000.00
Implementation and Monitoring of HIV Activities Programme in the State	052111700100 - Primary Health Care Development Agency,	350,000,000.00	-	-
Construction of Model Primary Health Care Level 2 (PHC Katibu, Sabongida Tukura and Tudun Haske).	052111700100 - Primary Health Care Development Agency,	175,000,000.00	-	366,000,000.00
Construction of Model Primary Health Care Level 2 (PHC Sabon-Gida Tukura)	052111700100 - Primary Health Care Development Agency,	175,000,000.00	-	-
Construction of Model Primary Health Care Level 2 (PHC Haske)	052111700100 - Primary Health Care Development Agency,	150,000,000.00	-	-
Provision for Maternal & Child Health Care Facility in the State	052111700100 - Primary Health Care Development Agency,	-	-	500,000,000.00
Construction of Office Complex at Contributory Health Insurance Agency (TSCHIA) in Jalingo	052112000100 - Taraba State Contributory Health Insurance Agency,	-	-	150,000,000.00
Purchase of 40No. Office Furniture & Fittings	052112000100 - Taraba State Contributory Health Insurance Agency,	-	-	20,000,000.00
Expansion of Health Insurance Office for Coverage of 5,000No. Poor & Vulnerable Women in the State	052112000100 - Taraba State Contributory Health Insurance Agency,	-	-	300,000,000.00
Upgrade of Call Centre for Referral in Jalingo	052112000100 - Taraba State Contributory Health Insurance Agency,	-	-	130,000,000.00
Purchase of 21No. Computers and Accessories for Office Use in Jalingo	052113000100 - Taraba State Drugs Management Agency,	-	-	15,000,000.00
Renovation of Central Medical Store and Office Complex in Jalingo	052113000100 - Taraba State Drugs Management Agency,	-	-	200,000,000.00
Purchase of Ultra Sound Medical Equipment for Primary Health-Care Facilities in the State	052113000100 - Taraba State Drugs Management Agency,	-	-	500,000,000.00
Renovation of Zoological Garden	053500100100 - Ministry of Environment and Climate Change,	150,000,000.00	-	30,000,000.00
Provision for Establishment of Urban Garden in Jalingo, Bali and Wukari LGAs	053500100100 - Ministry of Environment and Climate Change,	300,000,000.00	-	369,000,000.00
Support to Ngel Nyaki Mountainous Resort	053500100100 - Ministry of Environment and Climate Change,	40,000,000.00	-	49,200,000.00
Provisions for Control & Management of Marauding Animals	053500100100 - Ministry of Environment and Climate Change,	6,000,000.00	-	25,000,000.00
Provision for Afforestation & Re-afforestation Project in the State (Planting of 2millions Trees)	053500100100 - Ministry of Environment and Climate Change,	300,000,000.00	-	1,000,000,000.00
Rehabilitation of 5No. Office Building for Forest Officers in the State in Wukari LGA	053500100100 - Ministry of Environment and Climate Change,	250,000,000.00	-	307,500,000.00
Provision for Forest and Game Reserve to Promote Conservation of Biodiversity	053500100100 - Ministry of Environment and Climate Change,	15,000,000.00	-	18,450,000.00
Rehabilitation of Nursery and Forest Plantations in the State	053500100100 - Ministry of Environment and Climate Change,	300,000,000.00	-	150,000,000.00
Provision for Beautification of Jalingo Township with Ornamental Plants.	053500100100 - Ministry of Environment and Climate Change,	250,000,000.00	-	150,000,000.00
Provision for Establishment of Weather Station in Jalingo, Bali, and Wukari	053500100100 - Ministry of Environment and Climate Change,	300,000,000.00	-	369,000,000.00
Construction of 1No. Block of Climate Change Office in Jalingo	053500100100 - Ministry of Environment and Climate Change,	120,000,000.00	-	147,600,000.00
Provision for Planting of High Carbon Credit Trees for Climate Change Mitigation in the State	053500100100 - Ministry of Environment and Climate Change,	400,000,000.00	-	492,000,000.00
Provision for Conduct of Environmental Impact Assessment Procedures	053500100100 - Ministry of Environment and Climate Change,	3,000,000.00	-	20,000,000.00
Provision for Standardization of Solid Waste Management Protection Development	053500100100 - Ministry of Environment and Climate Change,	2,000,000.00	-	30,000,000.00
Provision for Resurvey and Beacons of Baissa, Abong, and Bantaje Forest Reserve	053500100100 - Ministry of Environment and Climate Change,	5,000,000.00	-	10,000,000.00
Conduct of Soil Survey for Baseline Data/Solution in Jalingo, Yorro, Sarduna, Zing	053500100100 - Ministry of Environment and Climate Change,	200,000,000.00	-	246,000,000.00
Renovation of Taraba Environmental Protection Agency Office in Jalingo	053500100100 - Ministry of Environment and Climate Change,	30,000,000.00	-	36,900,000.00
Provision for Establishment & Equipping of Gas Emission Control Centre in Jalingo	053500100100 - Ministry of Environment and Climate Change,	6,000,000.00	-	50,000,000.00
Provision for 7No. ICT Equipments for office	053500100100 - Ministry of Environment and Climate Change,	10,000,000.00	11,000,000.00	20,000,000.00
Provision for Establishment of Taraba Environmental and Climate Change Data Hub (TECDaH) Jalingo	053500100100 - Ministry of Environment and Climate Change,	-	-	100,000,000.00
Provision for Erosion Control and Gully Reclamation Projects in High- Risk Areas in Jalingo, Zing	053500100100 - Ministry of Environment and Climate Change,	-	-	500,000,000.00
Provision for River Bank and Watershed Protection Works Maiyo gwai, Magami, Nukkai in Jalingo	053500100100 - Ministry of Environment and Climate Change,	-	-	1,000,000,000.00
Provision for Taraba State Climate Resilient Enterprise Development Program (CREDP)	053500100100 - Ministry of Environment and Climate Change,	-	-	150,000,000.00
Provision for Empowerment of Women in Climate Vulnerable Communities Across the 16 LGAs	053500100100 - Ministry of Environment and Climate Change,	-	-	1,200,000,000.00

Provision for Establishment of Community Woodlots and Alternative Livelihood Schemes in Reserve LGAs	053500100100 - Ministry of Environment and Climate Change	-	-	1,000,000,000.00
Construction of Single Block with 6No. Public Convenience for Junior Staff in Jalingo	053500100100 - Ministry of Environment and Climate Change	-	-	150,000,000.00
Reforestation (TAFRADA) Park Co-Management Pilots	053500100100 - Ministry of Environment and Climate Change	-	-	1,000,000,000.00
Procurement of 15No. HP Computers and IT Equipments in Jalingo	053501700100 - Taraba State Sanitation Agency	-	-	50,000,000.00
Purchase of 20No. Furnitures and Fittings in Jalingo	053501700100 - Taraba State Sanitation Agency	-	-	100,000,000.00
Construction of the Agency's Headquarters in Jalingo	053501700100 - Taraba State Sanitation Agency	-	-	500,000,000.00
Renovation and Furnishing of Office Block Ministry for Tertiary Education in Jalingo	056700100100 - Ministry of Tertiary Education	500,000,000.00	163,082,880.00	-
Purchase of Office Building Accomodation Ministry for Tertiary Education in Jalingo	056700100100 - Ministry of Tertiary Education	-	-	550,000,000.00
Construction & Furnishing of New Office Block in Jalingo	056700100100 - Ministry of Tertiary Education	-	-	500,000,000.00
Drilling of 1No. of Motorist Solar Borehole in Jalingo	056700100100 - Ministry of Tertiary Education	-	-	50,000,000.00
Installation 1No. of Solar Energy in Jalingo	056700100100 - Ministry of Tertiary Education	-	-	50,000,000.00
Construction of Female Hostels at TSU, COE, COAS&T Jalingo and State Polytechnic Suntai	056700100100 - Ministry of Tertiary Education	-	-	1,000,000,000.00
	056700100100 - Ministry of Tertiary Education	-	-	-
Drilling and installation of five (5) solar boreholes in TSU Jalingo, State Polytechnic Suntai and COE Zing	056700100100 - Ministry of Tertiary Education	-	-	-
Installation of solar energy (power) in TSU Jalingo, State Polytechnic Suntai & COE Zing	056700100100 - Ministry of Tertiary Education	-	-	-
Purchase of ten (10) no. official vehicles & six (6) no. coaster buses for Ministry of Tertiary Education and high	056700100100 - Ministry of Tertiary Education	-	-	-
Construction of ICT unit and establishment of Ministry of Tertiary Education website	056700100100 - Ministry of Tertiary Education	-	-	-
Provision for Physical Infrastructure/Programme Upgrade (TETFUND)	056700600100 - Taraba State Polytechnic, Suntai	1,000,000,000.00	8,947,657.00	-
Construction/Provision of Classrooms & Hotels (TETFUND)	056700600100 - Taraba State Polytechnic, Suntai	300,000,000.00	-	-
Provision for Accredition of Courses	056700600100 - Taraba State Polytechnic, Suntai	250,000,000.00	-	-
Provision for Library Development (TETFUND)	056700600100 - Taraba State Polytechnic, Suntai	50,000,000.00	5,100,000.00	-
Provision of Research and Development Programme (TETFUND)	056700600100 - Taraba State Polytechnic, Suntai	50,000,000.00	-	-
Provision for Academic staff Training General (TETFUND)	056700600100 - Taraba State Polytechnic, Suntai	100,000,000.00	90,642,249.00	-
Construction and Provision for Infrastructure of TETFUND Projects and Monitoring (TETFUND)	056700600100 - Taraba State Polytechnic, Suntai	10,000,000.00	18,000,000.00	-
Purchase of 3No. Equipment for Fabrications (TETFUND)	056700600100 - Taraba State Polytechnic, Suntai	10,000,000.00	53,061,300.00	-
Purchase of 5No. ICT Support Equipment (TETFUND)	056700600100 - Taraba State Polytechnic, Suntai	10,000,000.00	10,500,000.00	-
Provision for Publication of Journals (TETFUND)	056700600100 - Taraba State Polytechnic, Suntai	10,000,000.00	27,865,431.00	-
Provision for Manuscript development (TETFUND)	056700600100 - Taraba State Polytechnic, Suntai	10,000,000.00	89,090,000.00	-
Purchase of 50No. Furniture and Equipment	056700600100 - Taraba State Polytechnic, Suntai	200,000,000.00	74,789,878.00	-
Provision for Conference Attendance	056700600100 - Taraba State Polytechnic, Suntai	10,000,000.00	-	-
Provision for Sabatical Leave Grant	056700600100 - Taraba State Polytechnic, Suntai	50,000,000.00	-	-
Provision for Completion of Abandoned Projects at Taraba State Polytechnic	056700600100 - Taraba State Polytechnic, Suntai	220,000,000.00	-	-
Procurement of 100No. Teaching Equipment at Taraba State Polytechnic	056700600100 - Taraba State Polytechnic, Suntai	220,000,000.00	77,689,325.00	-
Renovation of Classrooms and Recreation Centres	056700600100 - Taraba State Polytechnic, Suntai	200,000,000.00	-	-
Purchase of 4No. Vehicles for Utility Use in Polytechnic	056700600100 - Taraba State Polytechnic, Suntai	100,000,000.00	-	-
Construction of 600No. Capacity Lecture Theatre (TETFUND) in Suntai Campus Bali LGA	056700600100 - Taraba State Polytechnic, Suntai	-	-	1,000,000,000.00
Renovation of Male Hostel (TETFUND) in Suntai Campus Bali LGA	056700600100 - Taraba State Polytechnic, Suntai	-	-	300,000,000.00
Accredition of 19No. Of Programmes/Courses	056700600100 - Taraba State Polytechnic, Suntai	-	-	330,000,000.00
Procurement of Assorted Books for Jalingo and Suntai Campus	056700600100 - Taraba State Polytechnic, Suntai	-	-	30,000,000.00
Purchase of 30No. Computers for Jalingo and Suntai Campus	056700600100 - Taraba State Polytechnic, Suntai	-	-	30,000,000.00
Provision for Research and Development Programme (TETFUND)	056700600100 - Taraba State Polytechnic, Suntai	-	-	50,000,000.00
Purchase of 1No. Each Equipment for Fabrications (Chicken Feeds, Animal Feed, Fish Drying Machine & Fabrica	056700600100 - Taraba State Polytechnic, Suntai	-	-	100,000,000.00
Provision for Manuscript Development (TETFUND) and Publication of Journal	056700600100 - Taraba State Polytechnic, Suntai	-	-	140,000,000.00
Purchase of 50No. Furniture for Classrooms at Jalingo & Suntai Campus	056700600100 - Taraba State Polytechnic, Suntai	-	-	200,000,000.00
Completion of Abandoned Male Hostel at Taraba State Polytechnic Suntai Campus Bali LGA	056700600100 - Taraba State Polytechnic, Suntai	-	-	200,000,000.00
Procurement of 100No. Teaching Equipment at Taraba State Polytechnic Jalingo & Suntai Campus	056700600100 - Taraba State Polytechnic, Suntai	-	-	100,000,000.00
Renovation of Classrooms and Recreation Centres at Jalingo & Suntai Campus	056700600100 - Taraba State Polytechnic, Suntai	-	-	200,000,000.00
Purchase of 100No. Equipments for College of Education, Zing, Zing LGA	056700700100 - College of Education, Zing	400,000,000.00	-	400,000,000.00
Construction of Office Block Building at College of Education, Zing, Zing LGA	056700700100 - College of Education, Zing	2,000,000,000.00	-	-
Rehabilitation of Buildings and College Infrastructures	056700700100 - College of Education, Zing	300,000,000.00	-	-
Convocation Programme in the College	056700700100 - College of Education, Zing	250,000,000.00	-	-
Compensation of Land and Landed Properties in College of Education Zing, Zing LGA	056700700100 - College of Education, Zing	683,741,653.00	-	800,000,000.00
Completion of 43No. Abandoned 3 Bedroom Flat at College of Education (COE) Zing, Zing LGA	056700700100 - College of Education, Zing	500,000,000.00	-	400,000,000.00
Procurement of 100No. Equipment at College of Education Zing, Zing LGA	056700700100 - College of Education, Zing	300,000,000.00	-	-
Completion of 11No. Abandoned 4 Bedroom Flat at College of Education (COE) Zing, Zing LGA	056700700100 - College of Education, Zing	-	-	400,000,000.00
Construction of 3Blocks of 5No. Office Building at Taraba State University, Jalingo	056701100100 - Taraba State University, Jalingo	500,000,000.00	52,425,986.07	618,000,000.00
Construction of 15No. Two (2) Bedroom Semi-Detached Intermediate Staff Quarters at Taraba State Universit	056701100100 - Taraba State University, Jalingo	300,000,000.00	-	500,000,000.00
Purchase of Sporting Equipments at Taraba State University, Jalingo	056701100100 - Taraba State University, Jalingo	50,000,000.00	13,999,871.07	50,000,000.00
Completion of 700 Capacity Multi-Purpose Lectures Theatre at the Taraba State University, Jalingo	056701100100 - Taraba State University, Jalingo	400,000,000.00	-	500,000,000.00
Rehabilitation of Water Facilities in Taraba State University, Jalingo	056701100100 - Taraba State University, Jalingo	30,000,000.00	-	50,000,000.00

Tree Planting and Afforestation in the Taraba State University, Jalingo	056701100100 - Taraba State University, Jalingo	20,000,000.00	1,851,700.00	20,000,000.00
Erosion and Flood Control at Taraba State University, Jalingo	056701100100 - Taraba State University, Jalingo	100,000,000.00	935,000,000.00	30,000,000.00
Purchase of 67No. Motor Vehicle for Staff Use in the Taraba State University, Jalingo	056701100100 - Taraba State University, Jalingo	-	-	1,000,000,000.00
Purchase of 50No. Computer and 50No Multi - Purpose Photocopier and 50No. HP Laser Jet Printer Machine at	056701100100 - Taraba State University, Jalingo	200,000,000.00	4,118,344.90	600,000,000.00
Purchase of 2No. Power Generating Plants Taraba State University, Jalingo	056701100100 - Taraba State University, Jalingo	60,000,000.00	-	50,000,000.00
Purchase of 20No. Health and Medical Equipment at Taraba State University, Jalingo	056701100100 - Taraba State University, Jalingo	100,000,000.00	607,000,000.00	50,000,000.00
Purchase of 100No. Teaching and Learning Aid Equipment for Staff Development	056701100100 - Taraba State University, Jalingo	150,000,000.00	70,338,775.88	50,000,000.00
Purchase of 10No. Agricultural Equipment at Taraba State University, Jalingo	056701100100 - Taraba State University, Jalingo	140,000,000.00	-	50,000,000.00
Furnishing of 1No.Okowa Hostel Building at the Taraba State University, Jalingo	056701100100 - Taraba State University, Jalingo	-	-	332,000,000.00
Equipping of 700 Capacity Multi-Purpose Lecture Theatre at Taraba State University, Jalingo	056701100100 - Taraba State University, Jalingo	100,000,000.00	-	600,000,000.00
Accreditation of 23No. Programme and Courses in the Taraba State University, Jalingo	056701100100 - Taraba State University, Jalingo	-	-	500,000,000.00
Purchase of motor vehicle for Pro-Chancellor	056701100100 - Taraba State University, Jalingo	-	-	-
Purchase of one hundred (100) no. furniture & fittings	056701100100 - Taraba State University, Jalingo	-	-	-
Provision for Domestic Scholarships for Masters, Degree, HND, Medicals, NCE and ND/OND Students Program	056701200100 - Taraba State Scholarship Board	350,000,000.00	-	100,000,000.00
Provision for Scholarships Programme for Physically Challenge Students in the State in the State	056701200100 - Taraba State Scholarship Board	50,000,000.00	-	50,000,000.00
Provision for Foreign Scholarships Programme	056701200100 - Taraba State Scholarship Board	100,000,000.00	-	1,000,000,000.00
Construction of 2No. Blocks with Six (6) Classrooms each at the College of Health Technology, Takum	056701400100 - College of Health Technology, Takum	130,000,000.00	-	-
Construction of 10No. Room for Examination & Record Office at the College of Health Technology Takum	056701400100 - College of Health Technology, Takum	111,000,000.00	-	-
Construction of 1No. New Administration Block at the College of Health Technonolgy Takum	056701400100 - College of Health Technology, Takum	374,750,246.00	-	-
Construction of 15No. Staff Quarters at the College of Health Technology Takum	056701400100 - College of Health Technology, Takum	209,000,000.00	-	-
Purchase of 10No.E-Library Computers in College of Agriculture Jalingo	056701500100 - College of Agriculture, Science and Techno	24,300,000.00	-	-
Fencing of College of Agriculture, Science and Technology (COAST) Jalingo	056701500100 - College of Agriculture, Science and Techno	353,024,595.00	-	-
Supply of Water Resources Development Reticulation at College of Agriculture,Science and Technology (COAS	056701500100 - College of Agriculture, Science and Techno	34,915,970.00	-	10,000,000.00
Construction and Renovation of 20No. Staff Quarters at College of Agriculture, Science and Technology (COAS	056701500100 - College of Agriculture, Science and Techno	62,640,246.00	-	50,000,000.00
Rehabilitation and Construction of Feedmill Machinery at College of Agriculture,Science and Technology COAST	056701500100 - College of Agriculture, Science and Techno	22,869,000.00	-	20,000,000.00
Construction of Office/ Hatchery Pen at College of Agriculture,Science and Technology COAST Jalingo	056701500100 - College of Agriculture, Science and Techno	28,566,250.00	-	10,000,000.00
Purchase of Atomic Absorption Spectrophotometer Machine (AAS) at College of Agriculture,Science and Techno	056701500100 - College of Agriculture, Science and Techno	25,052,406.00	-	10,000,000.00
Road Construction within College Campus at College of Agriculture,Science and Technology (COAST) Jalingo	056701500100 - College of Agriculture, Science and Techno	60,911,627.00	-	-
Renovation of 2No. Blocks of Metal & Wood Workshop at College of Agriculture,Science and Technology COAS	056701500100 - College of Agriculture, Science and Techno	20,250,000.00	-	10,000,000.00
Renovation of 6No. Duplex of Junior Staffs Quarters at College of Agriculture,Science and Technology COAST J	056701500100 - College of Agriculture, Science and Techno	52,650,000.00	-	15,000,000.00
Renovation of 5No. Blocks of Laboratories at College of Agriculture,Science and Technology COAST Jalingo	056701500100 - College of Agriculture, Science and Techno	30,000,000.00	-	15,000,000.00
Construction of 1No. Female Hostel at College of Agriculture,Science and Technology COAST Jalingo	056701500100 - College of Agriculture, Science and Techno	27,000,000.00	-	10,000,000.00
Purchase of 50No. of File Cabinets at College of Agriculture,Science and Technology COAST Jalingo	056701500100 - College of Agriculture, Science and Techno	4,725,000.00	-	5,000,000.00
Purchase of 40No. Laboratory Equipment and Reagents at College of Agriculture,Science and Technology COA	056701500100 - College of Agriculture, Science and Techno	150,000,000.00	54,900,000.00	70,000,000.00
Renovation of Block of Storage of Feeds and Eggs at College of Agriculture,Science and Technology COAST Jal	056701500100 - College of Agriculture, Science and Techno	1,115,100.00	-	10,000,000.00
Renovation of Entrepreneurship Center at College of Agriculture,Science and Technology COAST Jalingo	056701500100 - College of Agriculture, Science and Techno	5,066,300.00	-	5,000,000.00
Construction of Lecture Theatre at College of Agriculture,Science and Technology COAST Jalingo	056701500100 - College of Agriculture, Science and Techno	600,000,000.00	-	400,000,000.00
Construction of 1No. Boys Hostel at College of Agriculture,Science and Technology COAST Jalingo	056701500100 - College of Agriculture, Science and Techno	510,000.00	-	410,000,000.00
Construction of 12No Girls Hostel at College of Agriculture,Science and Technology COAST Jalingo	056701500100 - College of Agriculture, Science and Techno	490,000.00	-	390,000,000.00
Construction of Fire Service Unit at College of Agriculture,Science and Technology COAST Jalingo	056701500100 - College of Agriculture, Science and Techno	190,489,860.00	-	109,788,740.00
Construction of Adminmistrative Block at College of Agriculture,Science and Technology COAST Jalingo	056701500100 - College of Agriculture, Science and Techno	350,000,000.00	-	303,425,000.00
Construction of a Block of Clinic at College of Agriculture,Science and Technology COAST Jalingo	056701500100 - College of Agriculture, Science and Techno	306,756,257.00	-	206,786,260.00
Construction of Gate House at College of Agriculture,Science and Technology COAST Jalingo	056701500100 - College of Agriculture, Science and Techno	54,246,863.00	-	30,000,000.00
External Work at College of Agriculture,Science and Technology COAST Jalingo	056701500100 - College of Agriculture, Science and Techno	400,000,000.00	-	110,000,000.00
Construction of 1No. Administrative Block at University for Tropical Agriculture Gembu	056701600100 - Taraba State University for Tropical Agricu	-	-	6,000,000,000.00
Renovation and Furnishing of Area Office in Ardo-Kola, Gassol, Karim-Lamido, Bali, Ussa and Donga	057400100100 - Ministry of Social Justice & Re - Integratio	210,000,000.00	-	280,000,000.00
Acquisition and Rehabilitation of Remand Home Jalingo	057400100100 - Ministry of Social Justice & Re - Integratio	300,000,000.00	-	354,000,000.00
Renovation and Fencing of Remand Home Gembu	057400100100 - Ministry of Social Justice & Re - Integratio	420,000,000.00	-	480,000,000.00
Renovation and Furnishing of Blind Workshop Jalingo	057400100100 - Ministry of Social Justice & Re - Integratio	285,000,000.00	-	300,000,000.00
Provision for Fencing of Blind Workshop Jalingo	057400100100 - Ministry of Social Justice & Re - Integratio	35,000,000.00	-	50,000,000.00
Provision for Fencing of Area Office in Gembu and Wukari	057400100100 - Ministry of Social Justice & Re - Integratio	100,000,000.00	-	160,000,000.00
Provision for Care for Destitute Program in Jalingo, Wukari and Gassol	057400100100 - Ministry of Social Justice & Re - Integratio	60,000,000.00	-	100,107,435.00
Construction of IDPS Centre in Karim-Lamido,Bali and Ussa	057400100100 - Ministry of Social Justice & Re - Integratio	300,000,000.00	-	400,000,000.00
Construction of Rehabilitation Centre for Persons With Disabilities (PWDs) in Jalingo,Wukari and Gassol	057400100100 - Ministry of Social Justice & Re - Integratio	600,000,000.00	-	405,844,550.00
Purchase of 500No. Pieces of Industrial Waste Bin Clargy for the State	057600100100 - Ministry of Waste Management & Innovati	38,500,000.00	-	-
Purchase of 80No. of 1000Litres of Household Waste Bin within the State	057600100100 - Ministry of Waste Management & Innovati	176,000,000.00	-	-
Purchase of Equipments, Reflective Jackets and Uniforms for 10,000No. Sanitation Workers in the State	057600100100 - Ministry of Waste Management & Innovati	277,750,000.00	-	-
Provision for Waste Management Library/Chemical Store in Jalingo Office	057600100100 - Ministry of Waste Management & Innovati	15,750,000.00	-	-
Construction of Office Accomodation at Jalingo	057600100100 - Ministry of Waste Management & Innovati	200,940,000.00	-	-
Provision for Acquisition of Dumping Site in all the16 Local Government Area of the State	057600100100 - Ministry of Waste Management & Innovati	66,000,000.00	-	-

Provision of 25No. Office Equipment in the State Headquarters	057600100100 - Ministry of Waste Management & Innovation	100,060,000.00	-	-
Purchase of 3No. Generator Plant at the State Head Quarters	057600100100 - Ministry of Waste Management & Innovation	35,000,000.00	-	-
Provision for Acquisition of Land for Training and Sale Points	057600100100 - Ministry of Waste Management & Innovation	600,000,000.00	-	-
Construction of Study Tower within the State	057600100100 - Ministry of Waste Management & Innovation	90,000,000.00	-	-
Provision for Establishment of 45No. Transfer Dumpsites Stations in Jalingo	057600100100 - Ministry of Waste Management & Innovation	-	-	157,500,000.00
Purchase of 45 Intercomp Portable Truck Scales (Intercomp Heavy-Duty Portable Truck Scale) in Jalingo	057600100100 - Ministry of Waste Management & Innovation	-	-	1,000,000.00
Purchase 1No. WP-20KD Portable Truck Axle Vehicle Scale in Jalingo	057600100100 - Ministry of Waste Management & Innovation	-	-	1,200,000.00
Provision for Acquisition and Development of Four (4) Standard Dumpsites in Jalingo and 1No. in Each of the L	057600100100 - Ministry of Waste Management & Innovation	-	-	300,000,000.00
Provision for Establishment of Waste Managment Market in Jalingo the State Capital	057600100100 - Ministry of Waste Management & Innovation	-	-	431,842,549.00
Provision for Establishment of 1No. Biostreaming Energy Solution in Jalingo	057600100100 - Ministry of Waste Management & Innovation	-	-	206,773,451.00
Purchase of 2No. Portable Air Quality Monitor Indoor CO2 Detector 5 in 1 in Jalingo LGA	057600100100 - Ministry of Waste Management & Innovation	-	-	192,000.00
Purchase of 1No. of Continous Emission Monitoring System Online Stack Dusk Monitor in Jalingo LGA	057600100100 - Ministry of Waste Management & Innovation	-	-	1,952,000.00
Purchase of 1No. Solar Light Smart Sensor Simulation Surveillance in Jalingo LGA	057600100100 - Ministry of Waste Management & Innovation	-	-	100,000.00
Purchase of 1No. Geo-information System Software in Jalingo LGA	057600100100 - Ministry of Waste Management & Innovation	-	-	850,000.00
Purchase of 1No. Mobile Inspection Application software in Jalingo LGA	057600100100 - Ministry of Waste Management & Innovation	-	-	1,000,000.00
Development of 1No. Database Management System in Jalingo LGA	057600100100 - Ministry of Waste Management & Innovation	-	-	750,000.00
Purchase of Compliance Tools	057600100100 - Ministry of Waste Management & Innovation	-	-	450,000.00
Purchase of 1No. of Trommel Screen (Drum Screen Waste Sorting Equipment) in Jalingo LGA	057600100100 - Ministry of Waste Management & Innovation	-	-	22,000,000.00
Purchase of 1No. UNI-T UTi120S Infrared Thermometer with LCD Display in Jalingo LGA	057600100100 - Ministry of Waste Management & Innovation	-	-	235,000.00
Purchase of 1No. of Environmental Modeling Software in Jalingo	057600100100 - Ministry of Waste Management & Innovation	-	-	850,000.00
Purchase of 1No. Gas Data GFM435 Landfill Gas Analyser MCERTS in Jalingo	057600100100 - Ministry of Waste Management & Innovation	-	-	1,800,000.00
Purchase of 1No. of FS500 Geiger Counter Nuclear Radiation Detector	057600100100 - Ministry of Waste Management & Innovation	-	-	120,000.00
Purchase of 1No. of AMCS Waste in Jalingo	057600100100 - Ministry of Waste Management & Innovation	-	-	3,400,000.00
Purchase of 1No. of Sony PXW-Fs5 Xdcam in Jalingo	057600100100 - Ministry of Waste Management & Innovation	-	-	3,500,000.00
Purchase and Establishment of Equipment of Waste Management Laboratory in Jalingo LGA	057600100100 - Ministry of Waste Management & Innovation	-	-	64,210,000.00
Provision for Estbalishment of Sewage Energy Solution in Jalingo	057600100100 - Ministry of Waste Management & Innovation	-	-	228,598,500.00
Provision for Establishment of Polyrevive Hub in Jalingo LGA	057600100100 - Ministry of Waste Management & Innovation	-	-	271,401,500.00
Procurement of Equipment for 10No. Secondary Schools & 10No. Vocational Skills Centers in the State	057700100100 - Ministry of Secondary, Vocational & Skills E	-	-	-