OSUN STATE GOVERNMENT

YEAR 2026 APPROVED BUDGET

BUDGET OF ECONOMIC TRANSFORMATION

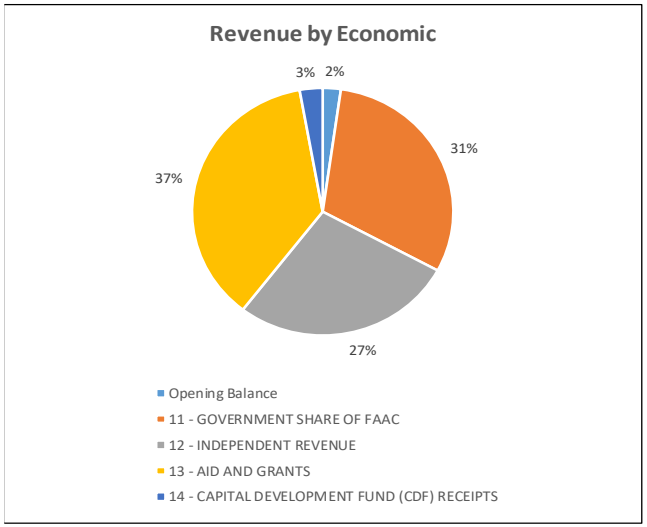
MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT

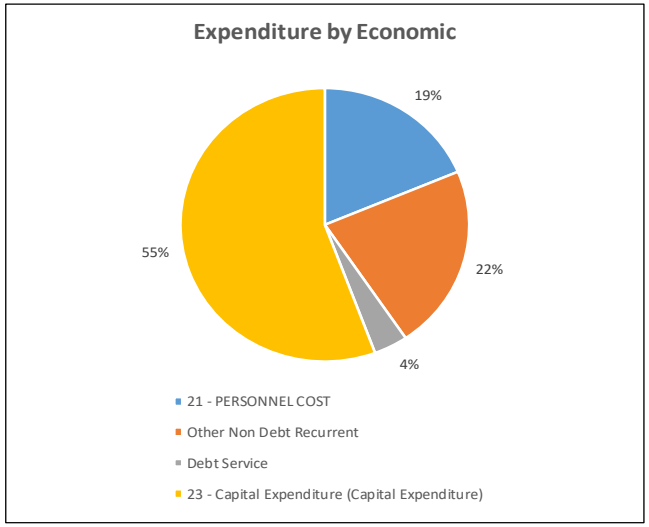
JANUARY, 2026

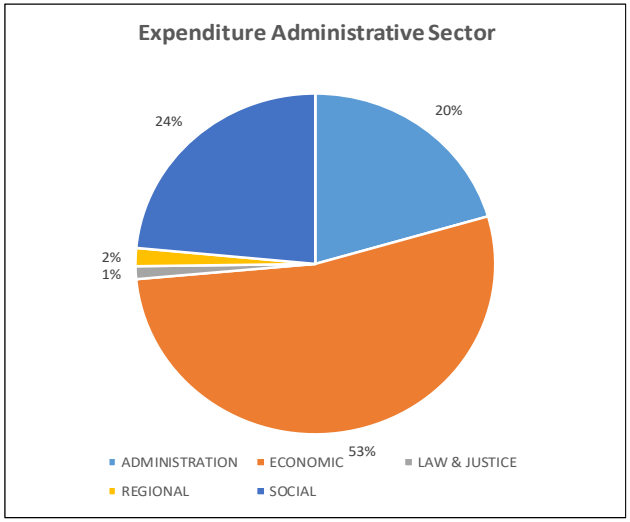
Osun State Government 2026 Approved Budget Summary

Item	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
Opening Balance	**30,001,125,120.00**	**60,205,607,471.60**	**16,192,300,490.00**	**16,192,300,490.00**	
Recurrent Revenue	**361,541,100,820.00**	**243,931,664,378.07**	**421,253,229,320.00**	**421,256,229,320.00**	**-**
11 - GOVERNMENT SHARE OF FAAC	251,670,167,990.00	198,061,281,104.76	221,680,000,000.00	221,680,000,000.00	-
12 - INDEPENDENT REVENUE	109,870,932,830.00	45,870,383,273.31	199,573,229,320.00	199,576,229,320.00	-
Recurrent Expenditure	**236,197,782,900.00**	**135,722,389,938.33**	**317,414,353,350.00**	**320,774,656,310.00**	**5,574,550,750.00**
21 - PERSONNEL COST	102,895,821,010.00	66,348,793,164.35	135,005,722,430.00	135,005,722,430.00	-
22 - OTHER RECURRENT COSTS, of which:	133,301,961,890.00	69,373,596,773.98	182,408,630,920.00	185,768,933,880.00	5,574,550,750.00
Other Non Debt Recurrent	*104,301,449,660.00*	*51,620,095,613.58*	*154,916,646,840.00*	*158,276,949,800.00*	*5,574,550,750.00*
Debt Service	*29,000,512,230.00*	*17,753,501,160.40*	*27,491,984,080.00*	*27,491,984,080.00*	-
Transfer to Capital Account	**155,344,443,040.00**	**168,414,881,911.34**	**120,031,176,460.00**	**116,673,873,500.00**	**(5,574,550,750.00)**
Other Receipts	**36,204,699,230.00**	**6,438,098,131.33**	**268,348,518,860.00**	**286,006,458,860.00**	**-**
13 - AID AND GRANTS	30,694,699,230.00	6,330,687,003.33	247,842,518,860.00	265,500,458,860.00	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	5,510,000,000.00	107,411,128.00	20,506,000,000.00	20,506,000,000.00	-
23 - Capital Expenditure (Capital Expenditure)	**191,549,142,270.00**	**66,882,227,410.33**	**388,379,695,320.00**	**402,680,332,360.00**	**540,371,240.00**
Total Revenue (including OB)	**427,746,925,170.00**	**310,575,369,981.00**	**705,794,048,670.00**	**723,454,988,670.00**	**-**
Total Expenditure	**427,746,925,170.00**	**202,604,617,348.66**	**705,794,048,670.00**	**723,454,988,670.00**	**6,114,921,990.00**

Key Budget Metrics: Osun State 2026 Approved Budget







Osun State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	***221,680,000,000.00***	***199,576,229,320.00***	***421,256,229,320.00***	***265,500,458,860.00***	***20,506,000,000.00***	***286,006,458,860.00***	***707,262,688,180.00***
010000000000	**Administration Sector**	**-**	**2,577,118,000.00**	**2,577,118,000.00**	**640,000,000.00**	**-**	**640,000,000.00**	**3,217,118,000.00**
011100000000	**GOVERNMENT HOUSE**	**-**	**551,328,000.00**	**551,328,000.00**	**100,000,000.00**	**-**	**100,000,000.00**	**651,328,000.00**
011100100100	BUREAU OF GENERAL SERVICES	-	101,328,000.00	101,328,000.00	-	-	-	101,328,000.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	-	-	-	100,000,000.00	-	100,000,000.00	100,000,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	-	450,000,000.00	450,000,000.00	-	-	-	450,000,000.00
011200000000	**OSUN STATE HOUSE OF ASSEMBLY**	**-**	**2,900,000.00**	**2,900,000.00**	**-**	**-**	**-**	**2,900,000.00**
011200100100	OSUN STATE HOUSE OF ASSEMBLY	-	2,200,000.00	2,200,000.00	-	-	-	2,200,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	-	700,000.00	700,000.00	-	-	-	700,000.00
012300000000	**MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT**	**-**	**710,000,000.00**	**710,000,000.00**	**-**	**-**	**-**	**710,000,000.00**
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	-	700,000,000.00	700,000,000.00	-	-	-	700,000,000.00
012400000000	**MINISTRY OF HOME AFFAIRS**	**-**	**502,010,000.00**	**502,010,000.00**	**-**	**-**	**-**	**502,010,000.00**
012400100100	MINISTRY OF HOME AFFAIRS	-	502,010,000.00	502,010,000.00	-	-	-	502,010,000.00
012500000000	**OFFICE OF THE HEAD OF SERVICE**	**-**	**27,300,000.00**	**27,300,000.00**	**-**	**-**	**-**	**27,300,000.00**
012500100100	OFFICE OF THE HEAD OF SERVICE	-	800,000.00	800,000.00	-	-	-	800,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	-	16,500,000.00	16,500,000.00	-	-	-	16,500,000.00
014000000000	**OFFICE OF THE AUDITOR GENERAL**	**-**	**753,010,000.00**	**753,010,000.00**	**-**	**-**	**-**	**753,010,000.00**
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	-	2,500,000.00	2,500,000.00	-	-	-	2,500,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	-	750,510,000.00	750,510,000.00	-	-	-	750,510,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**-**	**10,000,000.00**	**10,000,000.00**	**-**	**-**	**-**	**10,000,000.00**
014700100100	CIVIL SERVICE COMMISSION	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
014900000000	**LOCAL GOVERNMENTS SERVICE COMMISSION**	**-**	**20,570,000.00**	**20,570,000.00**	**540,000,000.00**	**-**	**540,000,000.00**	**560,570,000.00**
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	-	20,570,000.00	20,570,000.00	540,000,000.00	-	540,000,000.00	560,570,000.00
020000000000	**Economic Sector**	**221,680,000,000.00**	**164,888,926,420.00**	**386,568,926,420.00**	**218,623,680,250.00**	**20,346,000,000.00**	**238,969,680,250.00**	**625,538,606,670.00**
021500000000	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**	**-**	**1,239,600,000.00**	**1,239,600,000.00**	**163,400,000.00**	**3,399,000,000.00**	**3,562,400,000.00**	**4,802,000,000.00**
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	-	738,100,000.00	738,100,000.00	163,400,000.00	3,399,000,000.00	3,562,400,000.00	4,300,500,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	-	125,500,000.00	125,500,000.00	-	-	-	125,500,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	-	376,000,000.00	376,000,000.00	-	-	-	376,000,000.00
022000000000	**MINISTRY OF FINANCE**	**221,680,000,000.00**	**133,172,529,200.00**	**354,852,529,200.00**	**217,657,940,000.00**	**-**	**217,657,940,000.00**	**572,510,469,200.00**
022000100100	MINISTRY OF FINANCE	-	1,503,300,000.00	1,503,300,000.00	217,657,940,000.00	-	217,657,940,000.00	219,161,240,000.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	221,680,000,000.00	3,321,457,400.00	225,001,457,400.00	-	-	-	225,001,457,400.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	-	128,347,771,800.00	128,347,771,800.00	-	-	-	128,347,771,800.00
022200000000	**MINISTRY OF COMMERCE AND INDUSTRY**	**-**	**1,895,980,000.00**	**1,895,980,000.00**	**-**	**-**	**-**	**1,895,980,000.00**
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	-	1,760,980,000.00	1,760,980,000.00	-	-	-	1,760,980,000.00
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	-	135,000,000.00	135,000,000.00	-	-	-	135,000,000.00
027300000000	**MINISTRY OF COOPERATIVES AND EMPOWERMENT**	**-**	**126,350,000.00**	**126,350,000.00**	**-**	**-**	**-**	**126,350,000.00**
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	-	71,750,000.00	71,750,000.00	-	-	-	71,750,000.00
027300200100	OSUN MICRO CREDIT AGENCY	-	54,600,000.00	54,600,000.00	-	-	-	54,600,000.00
022800000000	**MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL**	**-**	**16,090,000.00**	**16,090,000.00**	**-**	**-**	**-**	**16,090,000.00**
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOI	-	16,090,000.00	16,090,000.00	-	-	-	16,090,000.00
022900000000	**MINISTRY OF TRANSPORTATION**	**-**	**4,500,000,000.00**	**4,500,000,000.00**	**-**	**-**	**-**	**4,500,000,000.00**
022900100100	MINISTRY OF TRANSPORTATION	-	4,500,000,000.00	4,500,000,000.00	-	-	-	4,500,000,000.00
023300000000	**OFFICE OF NATURAL & MINERAL RESOURCES**	**-**	**5,000,000,000.00**	**5,000,000,000.00**	**-**	**-**	**-**	**5,000,000,000.00**
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	-	5,000,000,000.00	5,000,000,000.00	-	-	-	5,000,000,000.00
023400000000	**MINISTRY OF WORKS AND INFRASTRUCTURE**	**-**	**1,044,025,000.00**	**1,044,025,000.00**	**-**	**-**	**-**	**1,044,025,000.00**
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	-	3,950,000.00	3,950,000.00	-	-	-	3,950,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	-	40,075,000.00	40,075,000.00	-	-	-	40,075,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**-**	**182,125,000.00**	**182,125,000.00**	**-**	**-**	**-**	**182,125,000.00**
023600100100	MINISTRY OF CULTURE AND TOURISM	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	-	26,825,000.00	26,825,000.00	-	-	-	26,825,000.00
023600500100	OSUN STATE TOURISM BOARD	-	150,300,000.00	150,300,000.00	-	-	-	150,300,000.00
023800000000	**MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT**	**-**	**100,000.00**	**100,000.00**	**664,090,250.00**	**495,000,000.00**	**1,159,090,250.00**	**1,159,190,250.00**
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	-	-	-	664,090,250.00	495,000,000.00	1,159,090,250.00	1,159,090,250.00
023800400100	STATE BUREAU OF STATISTICS	-	100,000.00	100,000.00	-	-	-	100,000.00
025200000000	**MINISTRY OF WATER RESOURCES**	**-**	**417,930,000.00**	**417,930,000.00**	**138,250,000.00**	**-**	**138,250,000.00**	**556,180,000.00**
025200100100	MINISTRY OF WATER RESOURCES	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	-	166,930,000.00	166,930,000.00	-	-	-	166,930,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	-	62,000,000.00	62,000,000.00	138,250,000.00	-	138,250,000.00	200,250,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	-	37,000,000.00	37,000,000.00	-	-	-	37,000,000.00
025210200100	OSUN STATE WATER CORPORATION	-	150,000,000.00	150,000,000.00	-	-	-	150,000,000.00
023100000000	**MINISTRY OF ENERGY**	**-**	**15,000,000.00**	**15,000,000.00**	**-**	**-**	**-**	**15,000,000.00**
023100100100	MINISTRY OF ENERGY	-	15,000,000.00	15,000,000.00	-	-	-	15,000,000.00
026000000000	**MINISTRY OF LANDS AND PHYSICAL PLANNING**	**-**	**17,277,697,220.00**	**17,277,697,220.00**	**-**	**-**	**-**	**17,277,697,220.00**
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	-	16,000,000,000.00	16,000,000,000.00	-	-	-	16,000,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	-	284,490,000.00	284,490,000.00	-	-	-	284,490,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	-	793,207,220.00	793,207,220.00	-	-	-	793,207,220.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	-	200,000,000.00	200,000,000.00	-	-	-	200,000,000.00
026400000000	**MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS**	**-**	**1,500,000.00**	**1,500,000.00**	**-**	**16,452,000,000.00**	**16,452,000,000.00**	**16,453,500,000.00**
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	-	1,500,000.00	1,500,000.00	-	16,452,000,000.00	16,452,000,000.00	16,453,500,000.00
030000000000	**Law and Justice Sector**	**-**	**859,000,000.00**	**859,000,000.00**	**-**	**-**	**-**	**859,000,000.00**
031800000000	**JUDICIAL SERVICE COMMISSION**	**-**	**159,000,000.00**	**159,000,000.00**	**-**	**-**	**-**	**159,000,000.00**
031801100100	JUDICIAL SERVICE COMMISSION	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
031805100100	HIGH COURT OF JUSTICE	-	120,000,000.00	120,000,000.00	-	-	-	120,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	-	36,000,000.00	36,000,000.00	-	-	-	36,000,000.00
032600000000	**MINISTRY OF JUSTICE**	**-**	**700,000,000.00**	**700,000,000.00**	**-**	**-**	**-**	**700,000,000.00**
032600100100	MINISTRY OF JUSTICE	-	700,000,000.00	700,000,000.00	-	-	-	700,000,000.00
050000000000	**Social Sector**	**-**	**31,251,184,900.00**	**31,251,184,900.00**	**46,236,778,610.00**	**160,000,000.00**	**46,396,778,610.00**	**77,647,963,510.00**
051300000000	**MINISTRY OF YOUTHS AFFAIRS**	**-**	**1,170,000.00**	**1,170,000.00**	**-**	**80,000,000.00**	**80,000,000.00**	**81,170,000.00**
051300100100	MINISTRY OF YOUTHS AFFAIRS	-	1,170,000.00	1,170,000.00	-	80,000,000.00	80,000,000.00	81,170,000.00
051400000000	**MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE**	**-**	**5,240,000.00**	**5,240,000.00**	**-**	**-**	**-**	**5,240,000.00**
051400100100	MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	-	5,240,000.00	5,240,000.00	-	-	-	5,240,000.00
051700000000	**MINISTRY OF EDUCATION**	**-**	**20,861,694,900.00**	**20,861,694,900.00**	**24,820,657,500.00**	**-**	**24,820,657,500.00**	**45,682,352,400.00**
051700100100	MINISTRY OF EDUCATION	-	640,853,000.00	640,853,000.00	859,242,960.00	-	859,242,960.00	1,500,095,960.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	-	118,000,000.00	118,000,000.00	14,428,168,800.00	-	14,428,168,800.00	14,546,168,800.00
051700800100	OSUN STATE LIBRARY BOARD	-	500,000.00	500,000.00	-	-	-	500,000.00
051700900100	OSUN STATE EXAMINATION BOARD	-	1,328,023,500.00	1,328,023,500.00	-	-	-	1,328,023,500.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	-	13,440,000.00	13,440,000.00	-	-	-	13,440,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	-	1,360,319,000.00	1,360,319,000.00	375,000,000.00	-	375,000,000.00	1,735,319,000.00
051701900100	OSUN STATE POLYTECHNIC, IREE	-	2,182,457,500.00	2,182,457,500.00	1,756,226,370.00	-	1,756,226,370.00	3,938,683,870.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	-	800,988,300.00	800,988,300.00	2,424,844,000.00	-	2,424,844,000.00	3,225,832,300.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	-	9,212,297,000.00	9,212,297,000.00	1,800,000,000.00	-	1,800,000,000.00	11,012,297,000.00
051702300100	UNIVERSITY OF ILESA	-	4,398,801,100.00	4,398,801,100.00	2,560,562,370.00	-	2,560,562,370.00	6,959,363,470.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
051705800100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	-	766,015,500.00	766,015,500.00	616,613,000.00	-	616,613,000.00	1,382,628,500.00
052100000000	**MINISTRY OF HEALTH**	**-**	**8,158,250,000.00**	**8,158,250,000.00**	**21,416,121,110.00**	**-**	**21,416,121,110.00**	**29,574,371,110.00**
052100100100	MINISTRY OF HEALTH	-	86,140,000.00	86,140,000.00	15,113,965,580.00	-	15,113,965,580.00	15,200,105,580.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	-	4,378,160,000.00	4,378,160,000.00	962,400,000.00	-	962,400,000.00	5,340,560,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	-	26,700,000.00	26,700,000.00	3,332,000,500.00	-	3,332,000,500.00	3,358,700,500.00
052100400100	OSUN STATE AGENCY FOR CONTROL OF AIDS	-	-	-	7,755,030.00	-	7,755,030.00	7,755,030.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	-	3,500,000,000.00	3,500,000,000.00	2,000,000,000.00	-	2,000,000,000.00	5,500,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	-	160,000,000.00	160,000,000.00	-	-	-	160,000,000.00

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
052110300100	OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	-	4,750,000.00	4,750,000.00	-	-	-	4,750,000.00
052110400100	OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	-	2,500,000.00	2,500,000.00	-	-	-	2,500,000.00
053500000000	**MINISTRY OF ENVIRONMENT AND SANITATION**	**-**	**2,049,500,000.00**	**2,049,500,000.00**	**-**	**-**	**-**	**2,049,500,000.00**
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	-	1,894,500,000.00	1,894,500,000.00	-	-	-	1,894,500,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	-	150,000,000.00	150,000,000.00	-	-	-	150,000,000.00
053900000000	**MINISTRY OF SPORTS AND SPECIAL NEEDS**	**-**	**145,330,000.00**	**145,330,000.00**	**-**	**80,000,000.00**	**80,000,000.00**	**225,330,000.00**
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	-	135,000.00	135,000.00	-	80,000,000.00	80,000,000.00	80,135,000.00
053905100100	OSUN STATE SPORTS COUNCIL	-	145,195,000.00	145,195,000.00	-	-	-	145,195,000.00
055100000000	**MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS**	**-**	**30,000,000.00**	**30,000,000.00**	**-**	**-**	**-**	**30,000,000.00**
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00

Osun State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	***135,005,722,430.00***	***185,768,933,880.00***	***320,774,656,310.00***	***402,680,332,360.00***	***723,454,988,670.00***
010000000000	**Administration Sector**	**52,763,529,560.00**	**72,606,375,000.00**	**125,369,904,560.00**	**22,892,983,640.00**	**148,262,888,200.00**
011100000000	**GOVERNMENT HOUSE**	**9,417,627,590.00**	**52,764,750,000.00**	**62,182,377,590.00**	**15,402,551,290.00**	**77,584,928,880.00**
011100100100	BUREAU OF GENERAL SERVICES	6,176,470,610.00	50,000,000,000.00	56,176,470,610.00	15,000,000,000.00	71,176,470,610.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	67,398,030.00	574,750,000.00	642,148,030.00	129,390,000.00	771,538,030.00
011101000100	PUBLIC PROCUREMENT AGENCY	46,498,900.00	136,400,000.00	182,898,900.00	67,085,000.00	249,983,900.00
011101100100	OSUN STATE SECURITY NETWORK AGENCY	3,127,260,050.00	2,053,600,000.00	5,180,860,050.00	206,076,290.00	5,386,936,340.00
011200000000	**OSUN STATE HOUSE OF ASSEMBLY**	**1,223,055,560.00**	**4,528,700,000.00**	**5,751,755,560.00**	**1,691,744,000.00**	**7,443,499,560.00**
011200100100	OSUN STATE HOUSE OF ASSEMBLY	1,067,869,370.00	4,129,000,000.00	5,196,869,370.00	1,548,240,000.00	6,745,109,370.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	155,186,190.00	399,700,000.00	554,886,190.00	143,504,000.00	698,390,190.00
012300000000	**MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT**	**849,128,120.00**	**2,234,000,000.00**	**3,083,128,120.00**	**3,200,000,000.00**	**6,283,128,120.00**
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	183,643,590.00	2,070,000,000.00	2,253,643,590.00	1,700,000,000.00	3,953,643,590.00
012300300100	OSUN STATE BROADCASTING CORPORATION	665,484,530.00	164,000,000.00	829,484,530.00	1,500,000,000.00	2,329,484,530.00
012400000000	**MINISTRY OF HOME AFFAIRS**	**500,734,580.00**	**1,482,000,000.00**	**1,982,734,580.00**	**1,300,000,000.00**	**3,282,734,580.00**
012400100100	MINISTRY OF HOME AFFAIRS	500,734,580.00	1,482,000,000.00	1,982,734,580.00	1,300,000,000.00	3,282,734,580.00
012500000000	**OFFICE OF THE HEAD OF SERVICE**	**39,633,193,460.00**	**2,936,900,000.00**	**42,570,093,460.00**	**415,780,000.00**	**42,985,873,460.00**
012500100100	OFFICE OF THE HEAD OF SERVICE	101,208,980.00	1,619,400,000.00	1,720,608,980.00	94,780,000.00	1,815,388,980.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	39,389,057,650.00	188,500,000.00	39,577,557,650.00	149,000,000.00	39,726,557,650.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	142,926,830.00	1,129,000,000.00	1,271,926,830.00	172,000,000.00	1,443,926,830.00
014000000000	**OFFICE OF THE AUDITOR GENERAL**	**494,949,130.00**	**481,550,000.00**	**976,499,130.00**	**231,855,810.00**	**1,208,354,940.00**
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	278,486,280.00	239,700,000.00	518,186,280.00	131,145,000.00	649,331,280.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	216,462,850.00	241,850,000.00	458,312,850.00	100,710,810.00	559,023,660.00
014700000000	**CIVIL SERVICE COMMISSION**	**189,146,040.00**	**94,000,000.00**	**283,146,040.00**	**84,000,000.00**	**367,146,040.00**
014700100100	CIVIL SERVICE COMMISSION	189,146,040.00	94,000,000.00	283,146,040.00	84,000,000.00	367,146,040.00
014800000000	**OSUN STATE INDEPENDENT ELECTORAL COMMISSION**	**131,752,360.00**	**71,325,000.00**	**203,077,360.00**	**50,000,000.00**	**253,077,360.00**
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	131,752,360.00	71,325,000.00	203,077,360.00	50,000,000.00	253,077,360.00
014900000000	**LOCAL GOVERNMENTS SERVICE COMMISSION**	**104,949,540.00**	**712,150,000.00**	**817,099,540.00**	**89,000,000.00**	**906,099,540.00**
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	104,949,540.00	712,150,000.00	817,099,540.00	89,000,000.00	906,099,540.00
016100000000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**-**	**4,815,000,000.00**	**4,815,000,000.00**	**83,042,290.00**	**4,898,042,290.00**
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	4,815,000,000.00	4,815,000,000.00	83,042,290.00	4,898,042,290.00
016200000000	**MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RE**	**121,320,100.00**	**2,000,000,000.00**	**2,121,320,100.00**	**80,000,000.00**	**2,201,320,100.00**
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	121,320,100.00	2,000,000,000.00	2,121,320,100.00	80,000,000.00	2,201,320,100.00
016600000000	**MINISTRY OF FEDERAL AFFAIRS**	**97,673,080.00**	**486,000,000.00**	**583,673,080.00**	**265,010,250.00**	**848,683,330.00**
016600100100	MINISTRY OF FEDERAL AFFAIRS	97,673,080.00	486,000,000.00	583,673,080.00	265,010,250.00	848,683,330.00
020000000000	**Economic Sector**	**13,351,330,210.00**	**68,054,748,090.00**	**81,406,078,300.00**	**302,566,303,800.00**	**383,972,382,100.00**
021500000000	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**	**1,093,979,200.00**	**2,928,655,000.00**	**4,022,634,200.00**	**3,967,694,990.00**	**7,990,329,190.00**
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	660,670,360.00	2,283,655,000.00	2,944,325,360.00	2,395,670,000.00	5,339,995,360.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	168,987,020.00	335,000,000.00	503,987,020.00	515,420,000.00	1,019,407,020.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	264,321,820.00	310,000,000.00	574,321,820.00	1,056,604,990.00	1,630,926,810.00
022000000000	**MINISTRY OF FINANCE**	**6,567,089,600.00**	**52,201,824,080.00**	**58,768,913,680.00**	**2,486,462,290.00**	**61,255,375,970.00**
022000100100	MINISTRY OF FINANCE	5,905,591,000.00	22,978,500,000.00	28,884,091,000.00	1,774,000,000.00	30,658,091,000.00
022000200100	DEBT MANAGEMENT OFFICE	5,853,110.00	27,491,984,080.00	27,497,837,190.00	-	27,497,837,190.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	388,301,550.00	671,580,000.00	1,059,881,550.00	494,500,000.00	1,554,381,550.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	267,343,940.00	1,059,760,000.00	1,327,103,940.00	217,962,290.00	1,545,066,230.00
022200000000	**MINISTRY OF COMMERCE AND INDUSTRY**	**195,993,610.00**	**911,640,000.00**	**1,107,633,610.00**	**480,000,000.00**	**1,587,633,610.00**

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	139,494,070.00	855,000,000.00	994,494,070.00	270,000,000.00	1,264,494,070.00
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	16,653,110.00	18,765,000.00	35,418,110.00	150,000,000.00	185,418,110.00
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	39,846,430.00	37,875,000.00	77,721,430.00	60,000,000.00	137,721,430.00
027300000000	**MINISTRY OF COOPERATIVES AND EMPOWERMENT**	**362,584,860.00**	**3,015,000,000.00**	**3,377,584,860.00**	**595,000,000.00**	**3,972,584,860.00**
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	306,447,240.00	2,500,000,000.00	2,806,447,240.00	445,000,000.00	3,251,447,240.00
027300200100	OSUN MICRO CREDIT AGENCY	56,137,620.00	515,000,000.00	571,137,620.00	150,000,000.00	721,137,620.00
022800000000	**MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL**	**294,952,660.00**	**708,000,000.00**	**1,002,952,660.00**	**300,000,000.00**	**1,302,952,660.00**
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOI	294,952,660.00	708,000,000.00	1,002,952,660.00	300,000,000.00	1,302,952,660.00
022900000000	**MINISTRY OF TRANSPORTATION**	**629,104,400.00**	**376,500,000.00**	**1,005,604,400.00**	**1,000,000,000.00**	**2,005,604,400.00**
022900100100	MINISTRY OF TRANSPORTATION	629,104,400.00	376,500,000.00	1,005,604,400.00	1,000,000,000.00	2,005,604,400.00
023300000000	**OFFICE OF NATURAL & MINERAL RESOURCES**	**48,995,400.00**	**329,550,000.00**	**378,545,400.00**	**4,333,825,330.00**	**4,712,370,730.00**
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	48,995,400.00	329,550,000.00	378,545,400.00	4,333,825,330.00	4,712,370,730.00
023400000000	**MINISTRY OF WORKS AND INFRASTRUCTURE**	**705,386,290.00**	**664,437,500.00**	**1,369,823,790.00**	**247,748,550,000.00**	**249,118,373,790.00**
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	583,512,070.00	499,400,000.00	1,082,912,070.00	246,823,550,000.00	247,906,462,070.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	121,874,220.00	101,250,000.00	223,124,220.00	780,000,000.00	1,003,124,220.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	-	63,787,500.00	63,787,500.00	145,000,000.00	208,787,500.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**413,666,390.00**	**716,250,000.00**	**1,129,916,390.00**	**550,000,000.00**	**1,679,916,390.00**
023600100100	MINISTRY OF CULTURE AND TOURISM	116,612,960.00	491,250,000.00	607,862,960.00	260,000,000.00	867,862,960.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	196,283,040.00	93,750,000.00	290,033,040.00	90,000,000.00	380,033,040.00
023600500100	OSUN STATE TOURISM BOARD	100,770,390.00	131,250,000.00	232,020,390.00	200,000,000.00	432,020,390.00
023800000000	**MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT**	**371,291,500.00**	**3,834,040,250.00**	**4,205,331,750.00**	**2,171,998,000.00**	**6,377,329,750.00**
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	245,817,340.00	3,354,540,250.00	3,600,357,590.00	1,821,548,000.00	5,421,905,590.00
023800400100	STATE BUREAU OF STATISTICS	125,474,160.00	479,500,000.00	604,974,160.00	350,450,000.00	955,424,160.00
025200000000	**MINISTRY OF WATER RESOURCES**	**1,785,523,730.00**	**1,403,726,260.00**	**3,189,249,990.00**	**8,148,098,240.00**	**11,337,348,230.00**
025200100100	MINISTRY OF WATER RESOURCES	70,740,170.00	296,250,000.00	366,990,170.00	350,000,000.00	716,990,170.00
025201200100	OSUN WATER REGULATORY COMMISSION	156,785,840.00	131,250,000.00	288,035,840.00	90,000,000.00	378,035,840.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	295,452,110.00	178,563,760.00	474,015,870.00	208,098,240.00	682,114,110.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	343,176,880.00	114,750,000.00	457,926,880.00	1,000,000,000.00	1,457,926,880.00
025210200100	OSUN STATE WATER CORPORATION	919,368,730.00	682,912,500.00	1,602,281,230.00	6,500,000,000.00	8,102,281,230.00
023100000000	**MINISTRY OF ENERGY**	**70,088,350.00**	**370,500,000.00**	**440,588,350.00**	**2,620,000,000.00**	**3,060,588,350.00**
023100100100	MINISTRY OF ENERGY	70,088,350.00	370,500,000.00	440,588,350.00	2,620,000,000.00	3,060,588,350.00
026000000000	**MINISTRY OF LANDS AND PHYSICAL PLANNING**	**623,465,150.00**	**284,625,000.00**	**908,090,150.00**	**8,490,000,000.00**	**9,398,090,150.00**
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	306,172,220.00	120,000,000.00	426,172,220.00	7,000,000,000.00	7,426,172,220.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	98,327,580.00	74,175,000.00	172,502,580.00	400,000,000.00	572,502,580.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	66,909,660.00	44,950,000.00	111,859,660.00	390,000,000.00	501,859,660.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	152,055,690.00	45,500,000.00	197,555,690.00	700,000,000.00	897,555,690.00
026400000000	**MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS**	**189,209,070.00**	**310,000,000.00**	**499,209,070.00**	**19,674,674,950.00**	**20,173,884,020.00**
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	189,209,070.00	310,000,000.00	499,209,070.00	19,674,674,950.00	20,173,884,020.00
030000000000	**Law and Justice Sector**	**4,831,782,130.00**	**3,387,850,000.00**	**8,219,632,130.00**	**564,960,270.00**	**8,784,592,400.00**
031800000000	**JUDICIAL SERVICE COMMISSION**	**3,928,922,010.00**	**2,656,350,000.00**	**6,585,272,010.00**	**305,560,270.00**	**6,890,832,280.00**
031801100100	JUDICIAL SERVICE COMMISSION	316,400,600.00	374,800,000.00	691,200,600.00	103,419,440.00	794,620,040.00
031805100100	HIGH COURT OF JUSTICE	2,073,834,400.00	1,880,000,000.00	3,953,834,400.00	121,555,830.00	4,075,390,230.00
031805200100	CUSTOMARY COURT OF APPEAL	1,538,687,010.00	401,550,000.00	1,940,237,010.00	80,585,000.00	2,020,822,010.00
032600000000	**MINISTRY OF JUSTICE**	**902,860,120.00**	**731,500,000.00**	**1,634,360,120.00**	**259,400,000.00**	**1,893,760,120.00**
032600100100	MINISTRY OF JUSTICE	902,860,120.00	731,500,000.00	1,634,360,120.00	259,400,000.00	1,893,760,120.00
040000000000	**Regional Sector**	**114,259,400.00**	**5,108,870,000.00**	**5,223,129,400.00**	**7,175,000,000.00**	**12,398,129,400.00**
046300000000	**MINISTRY OF REGIONAL INTEGRATION**	**114,259,400.00**	**5,108,870,000.00**	**5,223,129,400.00**	**7,175,000,000.00**	**12,398,129,400.00**

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	114,259,400.00	5,108,870,000.00	5,223,129,400.00	7,175,000,000.00	12,398,129,400.00
050000000000	**Social Sector**	**63,944,821,130.00**	**36,611,090,790.00**	**100,555,911,920.00**	**69,481,084,650.00**	**170,036,996,570.00**
051300000000	**MINISTRY OF YOUTHS AFFAIRS**	**3,771,725,740.00**	**984,525,000.00**	**4,756,250,740.00**	**560,000,000.00**	**5,316,250,740.00**
051300100100	MINISTRY OF YOUTHS AFFAIRS	3,771,725,740.00	984,525,000.00	4,756,250,740.00	560,000,000.00	5,316,250,740.00
051400000000	**MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE**	**250,105,090.00**	**2,183,625,000.00**	**2,433,730,090.00**	**655,000,000.00**	**3,088,730,090.00**
051400100100	MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	210,172,590.00	1,848,000,000.00	2,058,172,590.00	435,000,000.00	2,493,172,590.00
051400200100	BUREAU FOR PEOPLE WITH DISABILITIES	39,932,500.00	335,625,000.00	375,557,500.00	220,000,000.00	595,557,500.00
051700000000	**MINISTRY OF EDUCATION**	**33,183,996,240.00**	**15,976,185,260.00**	**49,160,181,500.00**	**38,005,802,030.00**	**87,165,983,530.00**
051700100100	MINISTRY OF EDUCATION	1,562,201,990.00	2,826,705,460.00	4,388,907,450.00	1,015,415,160.00	5,404,322,610.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	252,561,710.00	1,695,000,000.00	1,947,561,710.00	20,501,285,560.00	22,448,847,270.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	67,156,470.00	289,359,750.00	356,516,220.00	216,621,900.00	573,138,120.00
051700800100	OSUN STATE LIBRARY BOARD	36,374,540.00	51,000,000.00	87,374,540.00	111,483,000.00	198,857,540.00
051700900100	OSUN STATE EXAMINATION BOARD	84,301,130.00	1,000,900,000.00	1,085,201,130.00	197,491,400.00	1,282,692,530.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	-	9,975,000.00	9,975,000.00	34,060,000.00	44,035,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	2,109,291,360.00	1,144,395,400.00	3,253,686,760.00	590,923,600.00	3,844,610,360.00
051701900100	OSUN STATE POLYTECHNIC, IREE	2,586,723,230.00	1,727,370,250.00	4,314,093,480.00	2,219,986,720.00	6,534,080,200.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	2,167,185,970.00	690,878,300.00	2,858,064,270.00	2,534,924,000.00	5,392,988,270.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	5,335,854,900.00	2,295,800,000.00	7,631,654,900.00	3,225,723,740.00	10,857,378,640.00
051702300100	UNIVERSITY OF ILESA	3,595,164,710.00	3,053,801,100.00	6,648,965,810.00	5,905,562,300.00	12,554,528,110.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	592,218,580.00	140,000,000.00	732,218,580.00	403,077,800.00	1,135,296,380.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	14,394,599,460.00	476,200,000.00	14,870,799,460.00	149,000,000.00	15,019,799,460.00
051705800100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	400,362,190.00	574,800,000.00	975,162,190.00	900,246,850.00	1,875,409,040.00
052100000000	**MINISTRY OF HEALTH**	**24,733,104,360.00**	**14,491,335,530.00**	**39,224,439,890.00**	**20,004,282,620.00**	**59,228,722,510.00**
052100100100	MINISTRY OF HEALTH	1,516,960,700.00	4,212,000,000.00	5,728,960,700.00	13,463,713,700.00	19,192,674,400.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	325,004,810.00	4,556,000,000.00	4,881,004,810.00	350,000,000.00	5,231,004,810.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	304,302,950.00	3,597,000,500.00	3,901,303,450.00	666,554,000.00	4,567,857,450.00
052100400100	OSUN STATE AGENCY FOR CONTROL OF AIDS	36,755,420.00	82,955,030.00	119,710,450.00	150,000,000.00	269,710,450.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	12,352,742,500.00	1,000,000,000.00	13,352,742,500.00	3,501,830,000.00	16,854,572,500.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	10,068,843,760.00	417,060,000.00	10,485,903,760.00	450,000,000.00	10,935,903,760.00
052110300100	OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	-	386,500,000.00	386,500,000.00	300,000,000.00	686,500,000.00
052110400100	OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	128,494,220.00	239,820,000.00	368,314,220.00	1,122,184,920.00	1,490,499,140.00
053500000000	**MINISTRY OF ENVIRONMENT AND SANITATION**	**989,062,670.00**	**1,338,875,000.00**	**2,327,937,670.00**	**3,500,000,000.00**	**5,827,937,670.00**
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	609,191,220.00	832,875,000.00	1,442,066,220.00	3,000,000,000.00	4,442,066,220.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	55,102,730.00	56,000,000.00	111,102,730.00	100,000,000.00	211,102,730.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	324,768,720.00	450,000,000.00	774,768,720.00	400,000,000.00	1,174,768,720.00
053900000000	**MINISTRY OF SPORTS AND SPECIAL NEEDS**	**829,984,250.00**	**1,417,625,000.00**	**2,247,609,250.00**	**6,656,000,000.00**	**8,903,609,250.00**
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	117,132,280.00	560,000,000.00	677,132,280.00	6,600,000,000.00	7,277,132,280.00
053905100100	OSUN STATE SPORTS COUNCIL	712,851,970.00	857,625,000.00	1,570,476,970.00	56,000,000.00	1,626,476,970.00
055100000000	**MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS**	**186,842,780.00**	**218,920,000.00**	**405,762,780.00**	**100,000,000.00**	**505,762,780.00**
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	186,842,780.00	218,920,000.00	405,762,780.00	100,000,000.00	505,762,780.00

Osun State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Revenue	***397,745,800,050.00***	***250,369,762,509.40***	***689,601,748,180.00***	***707,262,688,180.00***	**-**
010000000000	**Administration Sector**	**2,553,978,200.00**	**811,930,253.57**	**3,217,118,000.00**	**3,217,118,000.00**	**-**
011100000000	**GOVERNMENT HOUSE**	**321,328,000.00**	**324,110,000.00**	**651,328,000.00**	**651,328,000.00**	**-**
011100100100	BUREAU OF GENERAL SERVICES	71,328,000.00	32,790,000.00	101,328,000.00	101,328,000.00	-
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	-	-	100,000,000.00	100,000,000.00	-
011101000100	PUBLIC PROCUREMENT AGENCY	250,000,000.00	291,320,000.00	450,000,000.00	450,000,000.00	-
011200000000	**OSUN STATE HOUSE OF ASSEMBLY**	**2,850,000.00**	**442,500.00**	**2,900,000.00**	**2,900,000.00**	**-**
011200100100	OSUN STATE HOUSE OF ASSEMBLY	2,200,000.00	392,500.00	2,200,000.00	2,200,000.00	-
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	650,000.00	50,000.00	700,000.00	700,000.00	-
012300000000	**MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT**	**710,000,200.00**	**192,662,130.31**	**710,000,000.00**	**710,000,000.00**	**-**
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	10,000,000.00	450,500.00	10,000,000.00	10,000,000.00	-
012300300100	OSUN STATE BROADCASTING CORPORATION	700,000,200.00	192,211,630.31	700,000,000.00	700,000,000.00	-
012400000000	**MINISTRY OF HOME AFFAIRS**	**501,920,000.00**	**99,120,750.00**	**502,010,000.00**	**502,010,000.00**	**-**
012400100100	MINISTRY OF HOME AFFAIRS	501,920,000.00	99,120,750.00	502,010,000.00	502,010,000.00	-
012500000000	**OFFICE OF THE HEAD OF SERVICE**	**25,800,000.00**	**10,996,800.00**	**27,300,000.00**	**27,300,000.00**	**-**
012500100100	OFFICE OF THE HEAD OF SERVICE	800,000.00	-	800,000.00	800,000.00	-
012500300100	BUREAU OF PUBLIC SERVICE PENSION	10,000,000.00	10,216,800.00	10,000,000.00	10,000,000.00	-
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	15,000,000.00	780,000.00	16,500,000.00	16,500,000.00	-
014000000000	**OFFICE OF THE AUDITOR GENERAL**	**402,560,000.00**	**146,826,171.42**	**753,010,000.00**	**753,010,000.00**	**-**
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	2,100,000.00	1,320,000.00	2,500,000.00	2,500,000.00	-
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	400,460,000.00	145,506,171.42	750,510,000.00	750,510,000.00	-
014700000000	**CIVIL SERVICE COMMISSION**	**32,000,000.00**	**3,855,000.00**	**10,000,000.00**	**10,000,000.00**	**-**
014700100100	CIVIL SERVICE COMMISSION	32,000,000.00	3,855,000.00	10,000,000.00	10,000,000.00	-
014900000000	**LOCAL GOVERNMENTS SERVICE COMMISSION**	**557,520,000.00**	**33,916,901.84**	**560,570,000.00**	**560,570,000.00**	**-**
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	557,520,000.00	33,916,901.84	560,570,000.00	560,570,000.00	-
020000000000	**Economic Sector**	**342,138,933,650.00**	**224,648,409,996.28**	**607,880,666,670.00**	**625,538,606,670.00**	**-**
021500000000	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**	**2,172,150,000.00**	**251,919,030.00**	**4,802,000,000.00**	**4,802,000,000.00**	**-**
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	1,762,400,000.00	222,029,780.00	4,300,500,000.00	4,300,500,000.00	-
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	33,750,000.00	280,000.00	125,500,000.00	125,500,000.00	-
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	376,000,000.00	29,609,250.00	376,000,000.00	376,000,000.00	-
022000000000	**MINISTRY OF FINANCE**	**306,843,420,290.00**	**219,217,970,156.32**	**454,852,529,200.00**	**572,510,469,200.00**	**-**
022000100100	MINISTRY OF FINANCE	1,500,000.00	475,000.00	101,503,300,000.00	219,161,240,000.00	-
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	252,240,262,990.00	201,361,215,055.64	225,001,457,400.00	225,001,457,400.00	-
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	54,601,657,300.00	17,856,280,100.68	128,347,771,800.00	128,347,771,800.00	-
022200000000	**MINISTRY OF COMMERCE AND INDUSTRY**	**742,480,000.00**	**108,105,243.00**	**1,895,980,000.00**	**1,895,980,000.00**	**-**
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	642,480,000.00	64,043,960.00	1,760,980,000.00	1,760,980,000.00	-
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	100,000,000.00	44,061,283.00	135,000,000.00	135,000,000.00	-
027300000000	**MINISTRY OF COOPERATIVES AND EMPOWERMENT**	**115,625,010.00**	**33,847,400.13**	**126,350,000.00**	**126,350,000.00**	**-**
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	70,250,000.00	15,685,450.00	71,750,000.00	71,750,000.00	-
027300200100	OSUN MICRO CREDIT AGENCY	45,375,010.00	18,161,950.13	54,600,000.00	54,600,000.00	-
022800000000	**MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONO**	**15,500,000.00**	**6,338,170.00**	**16,090,000.00**	**16,090,000.00**	**-**
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	15,500,000.00	6,338,170.00	16,090,000.00	16,090,000.00	-
022900000000	**MINISTRY OF TRANSPORTATION**	**3,000,000,000.00**	**718,057,491.00**	**4,500,000,000.00**	**4,500,000,000.00**	**-**
022900100100	MINISTRY OF TRANSPORTATION	3,000,000,000.00	718,057,491.00	4,500,000,000.00	4,500,000,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
023300000000	**OFFICE OF NATURAL & MINERAL RESOURCES**	**7,000,000,000.00**	**725,507,670.10**	**5,000,000,000.00**	**5,000,000,000.00**	**-**
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	7,000,000,000.00	725,507,670.10	5,000,000,000.00	5,000,000,000.00	-
023400000000	**MINISTRY OF WORKS AND INFRASTRUCTURE**	**1,128,825,000.00**	**72,819,000.00**	**1,044,025,000.00**	**1,044,025,000.00**	**-**
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	1,000,000,000.00	71,514,575.00	1,000,000,000.00	1,000,000,000.00	-
023400400100	OSUN ROAD MAINTENANCE AGENCY	3,950,000.00	910,000.00	3,950,000.00	3,950,000.00	-
023400500100	OSUN ASSETS MANAGEMENT AGENCY	124,875,000.00	394,425.00	40,075,000.00	40,075,000.00	-
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**5,432,125,000.00**	**11,115,446.36**	**182,125,000.00**	**182,125,000.00**	**-**
023600100100	MINISTRY OF CULTURE AND TOURISM	5,000,000.00	-	5,000,000.00	5,000,000.00	-
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	26,825,000.00	1,840,000.00	26,825,000.00	26,825,000.00	-
023600500100	OSUN STATE TOURISM BOARD	5,400,300,000.00	9,275,446.36	150,300,000.00	150,300,000.00	-
023800000000	**MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT**	**1,750,200,000.00**	**30,000.00**	**101,159,190,250.00**	**1,159,190,250.00**	**-**
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	1,750,000,000.00	-	101,159,090,250.00	1,159,090,250.00	-
023800400100	STATE BUREAU OF STATISTICS	200,000.00	30,000.00	100,000.00	100,000.00	-
025200000000	**MINISTRY OF WATER RESOURCES**	**3,078,470,000.00**	**83,335,495.75**	**556,180,000.00**	**556,180,000.00**	**-**
025200100100	MINISTRY OF WATER RESOURCES	2,000,000.00	500,000.00	2,000,000.00	2,000,000.00	-
025201200100	OSUN WATER REGULATORY COMMISSION	350,470,000.00	11,700,050.00	166,930,000.00	166,930,000.00	-
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	37,000,000.00	240,000.00	200,250,000.00	200,250,000.00	-
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	37,000,000.00	6,602,809.14	37,000,000.00	37,000,000.00	-
025210200100	OSUN STATE WATER CORPORATION	2,652,000,000.00	64,292,636.61	150,000,000.00	150,000,000.00	-
023100000000	**MINISTRY OF ENERGY**	**30,000,000.00**	**690,000.00**	**15,000,000.00**	**15,000,000.00**	**-**
023100100100	MINISTRY OF ENERGY	30,000,000.00	690,000.00	15,000,000.00	15,000,000.00	-
026000000000	**MINISTRY OF LANDS AND PHYSICAL PLANNING**	**6,828,638,350.00**	**3,418,519,893.62**	**17,277,697,220.00**	**17,277,697,220.00**	**-**
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	6,000,000,000.00	3,224,964,891.76	16,000,000,000.00	16,000,000,000.00	-
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	283,540,000.00	75,619,754.00	284,490,000.00	284,490,000.00	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	345,098,350.00	27,422,173.23	793,207,220.00	793,207,220.00	-
026000500100	OFFICE OF THE SURVEYOR - GENERAL	200,000,000.00	90,513,074.63	200,000,000.00	200,000,000.00	-
026400000000	**MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS**	**4,001,500,000.00**	**155,000.00**	**16,453,500,000.00**	**16,453,500,000.00**	**-**
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	4,001,500,000.00	155,000.00	16,453,500,000.00	16,453,500,000.00	-
030000000000	**Law and Justice Sector**	**412,000,000.00**	**747,523,351.66**	**856,000,000.00**	**859,000,000.00**	**-**
031800000000	**JUDICIAL SERVICE COMMISSION**	**159,000,000.00**	**132,877,939.40**	**156,000,000.00**	**159,000,000.00**	**-**
031801100100	JUDICIAL SERVICE COMMISSION	3,000,000.00	-	-	3,000,000.00	-
031805100100	HIGH COURT OF JUSTICE	120,000,000.00	125,626,309.40	120,000,000.00	120,000,000.00	-
031805200100	CUSTOMARY COURT OF APPEAL	36,000,000.00	7,251,630.00	36,000,000.00	36,000,000.00	-
032600000000	**MINISTRY OF JUSTICE**	**253,000,000.00**	**614,645,412.26**	**700,000,000.00**	**700,000,000.00**	**-**
032600100100	MINISTRY OF JUSTICE	253,000,000.00	614,645,412.26	700,000,000.00	700,000,000.00	-
050000000000	**Social Sector**	**52,640,888,200.00**	**24,161,898,907.89**	**77,647,963,510.00**	**77,647,963,510.00**	**-**
051300000000	**MINISTRY OF YOUTHS AFFAIRS**	**101,150,000.00**	**107,866,128.00**	**81,170,000.00**	**81,170,000.00**	**-**
051300100100	MINISTRY OF YOUTHS AFFAIRS	101,150,000.00	107,866,128.00	81,170,000.00	81,170,000.00	-
051400000000	**MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE**	**5,240,000.00**	**3,498,600.00**	**5,240,000.00**	**5,240,000.00**	**-**
051400100100	MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	5,240,000.00	3,498,600.00	5,240,000.00	5,240,000.00	-
051400200100	BUREAU FOR PEOPLE WITH DISABILITIES	-	-	-	-	-
051700000000	**MINISTRY OF EDUCATION**	**35,136,613,570.00**	**17,399,160,643.20**	**45,682,352,400.00**	**45,682,352,400.00**	**-**
051700100100	MINISTRY OF EDUCATION	2,726,077,410.00	380,975,314.38	1,500,095,960.00	1,500,095,960.00	-
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	7,765,357,730.00	819,967,590.89	14,546,168,800.00	14,546,168,800.00	-
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	11,800,000.00	-	-	-	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
051700800100	OSUN STATE LIBRARY BOARD	250,000.00	145,000.00	500,000.00	500,000.00	-
051700900100	OSUN STATE EXAMINATION BOARD	1,242,854,500.00	976,854,500.00	1,328,023,500.00	1,328,023,500.00	-
051701000100	OSUN STATE MASS EDUCATION AGENCY	12,650,000.00	3,775,000.00	13,440,000.00	13,440,000.00	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	2,138,159,500.00	1,915,289,595.50	1,735,319,000.00	1,735,319,000.00	-
051701900100	OSUN STATE POLYTECHNIC, IREE	3,319,738,500.00	1,853,793,072.77	3,938,683,870.00	3,938,683,870.00	-
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	2,755,993,930.00	2,157,138,379.34	3,225,832,300.00	3,225,832,300.00	-
051702200100	OSUN STATE UNIVERSITY, OSOGBO	7,675,535,500.00	6,325,304,551.14	11,012,297,000.00	11,012,297,000.00	-
051702300100	UNIVERSITY OF ILESA	5,834,600,000.00	2,414,024,595.02	6,959,363,470.00	6,959,363,470.00	-
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	30,000,000.00	2,560,200.00	30,000,000.00	30,000,000.00	-
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	97,870,000.00	53,930,501.00	10,000,000.00	10,000,000.00	-
051705800100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	1,525,726,500.00	495,402,343.16	1,382,628,500.00	1,382,628,500.00	-
052100000000	**MINISTRY OF HEALTH**	**14,569,749,630.00**	**6,077,918,372.19**	**29,574,371,110.00**	**29,574,371,110.00**	**-**
052100100100	MINISTRY OF HEALTH	4,706,090,000.00	1,263,036,796.82	15,204,855,580.00	15,200,105,580.00	-
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	5,826,860,000.00	2,825,604,083.17	5,340,560,000.00	5,340,560,000.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,432,244,600.00	256,447,684.00	3,358,700,500.00	3,358,700,500.00	-
052100400100	OSUN STATE AGENCY FOR CONTROL OF AIDS	7,755,030.00	-	7,755,030.00	7,755,030.00	-
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	2,500,000,000.00	1,617,026,018.20	5,500,000,000.00	5,500,000,000.00	-
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	96,800,000.00	115,803,790.00	160,000,000.00	160,000,000.00	-
052110300100	OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	-	-	-	4,750,000.00	-
052110400100	OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	-	-	2,500,000.00	2,500,000.00	-
053500000000	**MINISTRY OF ENVIRONMENT AND SANITATION**	**2,655,000,000.00**	**516,806,164.50**	**2,049,500,000.00**	**2,049,500,000.00**	**-**
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	2,500,000,000.00	480,590,164.50	1,894,500,000.00	1,894,500,000.00	-
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	5,000,000.00	1,710,000.00	5,000,000.00	5,000,000.00	-
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	150,000,000.00	34,506,000.00	150,000,000.00	150,000,000.00	-
053900000000	**MINISTRY OF SPORTS AND SPECIAL NEEDS**	**113,135,000.00**	**20,000.00**	**225,330,000.00**	**225,330,000.00**	**-**
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	100,135,000.00	20,000.00	80,135,000.00	80,135,000.00	-
053905100100	OSUN STATE SPORTS COUNCIL	13,000,000.00	-	145,195,000.00	145,195,000.00	-
055100000000	**MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS**	**60,000,000.00**	**56,629,000.00**	**30,000,000.00**	**30,000,000.00**	**-**
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	60,000,000.00	56,629,000.00	30,000,000.00	30,000,000.00	-

Osun State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Recurrent Revenue	***361,541,100,820.00***	***243,931,664,378.07***	***421,253,229,320.00***	***421,256,229,320.00***	***-***
010000000000	**Administration Sector**	**2,013,978,200.00**	**779,430,351.73**	**2,577,118,000.00**	**2,577,118,000.00**	**-**
011100000000	**GOVERNMENT HOUSE**	**321,328,000.00**	**324,110,000.00**	**551,328,000.00**	**551,328,000.00**	**-**
011100100100	BUREAU OF GENERAL SERVICES	71,328,000.00	32,790,000.00	101,328,000.00	101,328,000.00	-
011101000100	PUBLIC PROCUREMENT AGENCY	250,000,000.00	291,320,000.00	450,000,000.00	450,000,000.00	-
011200000000	**OSUN STATE HOUSE OF ASSEMBLY**	**2,850,000.00**	**442,500.00**	**2,900,000.00**	**2,900,000.00**	**-**
011200100100	OSUN STATE HOUSE OF ASSEMBLY	2,200,000.00	392,500.00	2,200,000.00	2,200,000.00	-
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	650,000.00	50,000.00	700,000.00	700,000.00	-
012300000000	**MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT**	**710,000,200.00**	**192,662,130.31**	**710,000,000.00**	**710,000,000.00**	**-**
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	10,000,000.00	450,500.00	10,000,000.00	10,000,000.00	-
012300300100	OSUN STATE BROADCASTING CORPORATION	700,000,200.00	192,211,630.31	700,000,000.00	700,000,000.00	-
012400000000	**MINISTRY OF HOME AFFAIRS**	**501,920,000.00**	**99,120,750.00**	**502,010,000.00**	**502,010,000.00**	**-**
012400100100	MINISTRY OF HOME AFFAIRS	501,920,000.00	99,120,750.00	502,010,000.00	502,010,000.00	-
012500000000	**OFFICE OF THE HEAD OF SERVICE**	**25,800,000.00**	**10,996,800.00**	**27,300,000.00**	**27,300,000.00**	**-**
012500100100	OFFICE OF THE HEAD OF SERVICE	800,000.00	-	800,000.00	800,000.00	-
012500300100	BUREAU OF PUBLIC SERVICE PENSION	10,000,000.00	10,216,800.00	10,000,000.00	10,000,000.00	-
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	15,000,000.00	780,000.00	16,500,000.00	16,500,000.00	-
014000000000	**OFFICE OF THE AUDITOR GENERAL**	**402,560,000.00**	**146,826,171.42**	**753,010,000.00**	**753,010,000.00**	**-**
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	2,100,000.00	1,320,000.00	2,500,000.00	2,500,000.00	-
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	400,460,000.00	145,506,171.42	750,510,000.00	750,510,000.00	-
014700000000	**CIVIL SERVICE COMMISSION**	**32,000,000.00**	**3,855,000.00**	**10,000,000.00**	**10,000,000.00**	**-**
014700100100	CIVIL SERVICE COMMISSION	32,000,000.00	3,855,000.00	10,000,000.00	10,000,000.00	-
014900000000	**LOCAL GOVERNMENTS SERVICE COMMISSION**	**17,520,000.00**	**1,417,000.00**	**20,570,000.00**	**20,570,000.00**	**-**
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	17,520,000.00	1,417,000.00	20,570,000.00	20,570,000.00	-
020000000000	**Economic Sector**	**332,758,933,650.00**	**224,648,409,996.28**	**386,568,926,420.00**	**386,568,926,420.00**	**-**
021500000000	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**	**1,042,150,000.00**	**251,919,030.00**	**1,239,600,000.00**	**1,239,600,000.00**	**-**
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	652,400,000.00	222,029,780.00	738,100,000.00	738,100,000.00	-
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	13,750,000.00	280,000.00	125,500,000.00	125,500,000.00	-
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	376,000,000.00	29,609,250.00	376,000,000.00	376,000,000.00	-
022000000000	**MINISTRY OF FINANCE**	**306,843,420,290.00**	**219,217,970,156.32**	**354,852,529,200.00**	**354,852,529,200.00**	**-**
022000100100	MINISTRY OF FINANCE	1,500,000.00	475,000.00	1,503,300,000.00	1,503,300,000.00	-
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	252,240,262,990.00	201,361,215,055.64	225,001,457,400.00	225,001,457,400.00	-
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	54,601,657,300.00	17,856,280,100.68	128,347,771,800.00	128,347,771,800.00	-
022200000000	**MINISTRY OF COMMERCE AND INDUSTRY**	**742,480,000.00**	**108,105,243.00**	**1,895,980,000.00**	**1,895,980,000.00**	**-**
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	642,480,000.00	64,043,960.00	1,760,980,000.00	1,760,980,000.00	-
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	100,000,000.00	44,061,283.00	135,000,000.00	135,000,000.00	-
027300000000	**MINISTRY OF COOPERATIVES AND EMPOWERMENT**	**115,625,010.00**	**33,847,400.13**	**126,350,000.00**	**126,350,000.00**	**-**
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	70,250,000.00	15,685,450.00	71,750,000.00	71,750,000.00	-
027300200100	OSUN MICRO CREDIT AGENCY	45,375,010.00	18,161,950.13	54,600,000.00	54,600,000.00	-
022800000000	**MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONO**	**15,500,000.00**	**6,338,170.00**	**16,090,000.00**	**16,090,000.00**	**-**
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	15,500,000.00	6,338,170.00	16,090,000.00	16,090,000.00	-
022900000000	**MINISTRY OF TRANSPORTATION**	**3,000,000,000.00**	**718,057,491.00**	**4,500,000,000.00**	**4,500,000,000.00**	**-**
022900100100	MINISTRY OF TRANSPORTATION	3,000,000,000.00	718,057,491.00	4,500,000,000.00	4,500,000,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
023300000000	**OFFICE OF NATURAL & MINERAL RESOURCES**	**7,000,000,000.00**	**725,507,670.10**	**5,000,000,000.00**	**5,000,000,000.00**	**-**
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	7,000,000,000.00	725,507,670.10	5,000,000,000.00	5,000,000,000.00	-
023400000000	**MINISTRY OF WORKS AND INFRASTRUCTURE**	**1,128,825,000.00**	**72,819,000.00**	**1,044,025,000.00**	**1,044,025,000.00**	**-**
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	1,000,000,000.00	71,514,575.00	1,000,000,000.00	1,000,000,000.00	-
023400400100	OSUN ROAD MAINTENANCE AGENCY	3,950,000.00	910,000.00	3,950,000.00	3,950,000.00	-
023400500100	OSUN ASSETS MANAGEMENT AGENCY	124,875,000.00	394,425.00	40,075,000.00	40,075,000.00	-
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**5,432,125,000.00**	**11,115,446.36**	**182,125,000.00**	**182,125,000.00**	**-**
023600100100	MINISTRY OF CULTURE AND TOURISM	5,000,000.00	-	5,000,000.00	5,000,000.00	-
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	26,825,000.00	1,840,000.00	26,825,000.00	26,825,000.00	-
023600500100	OSUN STATE TOURISM BOARD	5,400,300,000.00	9,275,446.36	150,300,000.00	150,300,000.00	-
023800000000	**MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT**	**200,000.00**	**30,000.00**	**100,000.00**	**100,000.00**	**-**
023800400100	STATE BUREAU OF STATISTICS	200,000.00	30,000.00	100,000.00	100,000.00	-
025200000000	**MINISTRY OF WATER RESOURCES**	**578,470,000.00**	**83,335,495.75**	**417,930,000.00**	**417,930,000.00**	**-**
025200100100	MINISTRY OF WATER RESOURCES	2,000,000.00	500,000.00	2,000,000.00	2,000,000.00	-
025201200100	OSUN WATER REGULATORY COMMISSION	350,470,000.00	11,700,050.00	166,930,000.00	166,930,000.00	-
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	37,000,000.00	240,000.00	62,000,000.00	62,000,000.00	-
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	37,000,000.00	6,602,809.14	37,000,000.00	37,000,000.00	-
025210200100	OSUN STATE WATER CORPORATION	152,000,000.00	64,292,636.61	150,000,000.00	150,000,000.00	-
023100000000	**MINISTRY OF ENERGY**	**30,000,000.00**	**690,000.00**	**15,000,000.00**	**15,000,000.00**	**-**
023100100100	MINISTRY OF ENERGY	30,000,000.00	690,000.00	15,000,000.00	15,000,000.00	-
026000000000	**MINISTRY OF LANDS AND PHYSICAL PLANNING**	**6,828,638,350.00**	**3,418,519,893.62**	**17,277,697,220.00**	**17,277,697,220.00**	**-**
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	6,000,000,000.00	3,224,964,891.76	16,000,000,000.00	16,000,000,000.00	-
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	283,540,000.00	75,619,754.00	284,490,000.00	284,490,000.00	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	345,098,350.00	27,422,173.23	793,207,220.00	793,207,220.00	-
026000500100	OFFICE OF THE SURVEYOR - GENERAL	200,000,000.00	90,513,074.63	200,000,000.00	200,000,000.00	-
026400000000	**MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS**	**1,500,000.00**	**155,000.00**	**1,500,000.00**	**1,500,000.00**	**-**
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	1,500,000.00	155,000.00	1,500,000.00	1,500,000.00	-
030000000000	**Law and Justice Sector**	**412,000,000.00**	**747,523,351.66**	**856,000,000.00**	**859,000,000.00**	**-**
031800000000	**JUDICIAL SERVICE COMMISSION**	**159,000,000.00**	**132,877,939.40**	**156,000,000.00**	**159,000,000.00**	**-**
031801100100	JUDICIAL SERVICE COMMISSION	3,000,000.00	-	-	3,000,000.00	-
031805100100	HIGH COURT OF JUSTICE	120,000,000.00	125,626,309.40	120,000,000.00	120,000,000.00	-
031805200100	CUSTOMARY COURT OF APPEAL	36,000,000.00	7,251,630.00	36,000,000.00	36,000,000.00	-
032600000000	**MINISTRY OF JUSTICE**	**253,000,000.00**	**614,645,412.26**	**700,000,000.00**	**700,000,000.00**	**-**
032600100100	MINISTRY OF JUSTICE	253,000,000.00	614,645,412.26	700,000,000.00	700,000,000.00	-
050000000000	**Social Sector**	**26,356,188,970.00**	**17,756,300,678.40**	**31,251,184,900.00**	**31,251,184,900.00**	**-**
051300000000	**MINISTRY OF YOUTHS AFFAIRS**	**1,150,000.00**	**455,000.00**	**1,170,000.00**	**1,170,000.00**	**-**
051300100100	MINISTRY OF YOUTHS AFFAIRS	1,150,000.00	455,000.00	1,170,000.00	1,170,000.00	-
051400000000	**MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE**	**5,240,000.00**	**3,498,600.00**	**5,240,000.00**	**5,240,000.00**	**-**
051400100100	MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	5,240,000.00	3,498,600.00	5,240,000.00	5,240,000.00	-
051400200100	BUREAU FOR PEOPLE WITH DISABILITIES	-	-	-	-	-
051700000000	**MINISTRY OF EDUCATION**	**15,595,763,970.00**	**11,453,764,232.40**	**20,861,694,900.00**	**20,861,694,900.00**	**-**
051700100100	MINISTRY OF EDUCATION	600,525,000.00	367,907,138.38	640,853,000.00	640,853,000.00	-
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	58,000,000.00	105,480,023.99	118,000,000.00	118,000,000.00	-
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	11,800,000.00	-	-	-	-
051700800100	OSUN STATE LIBRARY BOARD	250,000.00	145,000.00	500,000.00	500,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
051700900100	OSUN STATE EXAMINATION BOARD	1,242,854,500.00	976,854,500.00	1,328,023,500.00	1,328,023,500.00	-
051701000100	OSUN STATE MASS EDUCATION AGENCY	12,650,000.00	3,775,000.00	13,440,000.00	13,440,000.00	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,388,159,500.00	831,093,340.00	1,360,319,000.00	1,360,319,000.00	-
051701900100	OSUN STATE POLYTECHNIC, IREE	2,379,383,500.00	1,397,412,050.02	2,182,457,500.00	2,182,457,500.00	-
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	636,835,750.00	342,337,090.00	800,988,300.00	800,988,300.00	-
051702200100	OSUN STATE UNIVERSITY, OSOGBO	6,375,535,500.00	5,488,067,487.39	9,212,297,000.00	9,212,297,000.00	-
051702300100	UNIVERSITY OF ILESA	2,086,173,720.00	1,388,799,558.46	4,398,801,100.00	4,398,801,100.00	-
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	30,000,000.00	2,560,200.00	30,000,000.00	30,000,000.00	-
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	97,870,000.00	53,930,501.00	10,000,000.00	10,000,000.00	-
051705800100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	675,726,500.00	495,402,343.16	766,015,500.00	766,015,500.00	-
052100000000	**MINISTRY OF HEALTH**	**8,025,900,000.00**	**5,725,127,681.50**	**8,158,250,000.00**	**8,158,250,000.00**	**-**
052100100100	MINISTRY OF HEALTH	537,540,000.00	1,256,921,573.10	90,890,000.00	86,140,000.00	-
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	4,864,460,000.00	2,732,501,300.20	4,378,160,000.00	4,378,160,000.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	27,100,000.00	2,875,000.00	26,700,000.00	26,700,000.00	-
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	2,500,000,000.00	1,617,026,018.20	3,500,000,000.00	3,500,000,000.00	-
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	96,800,000.00	115,803,790.00	160,000,000.00	160,000,000.00	-
052110300100	OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	-	-	-	4,750,000.00	-
052110400100	OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	-	-	2,500,000.00	2,500,000.00	-
053500000000	**MINISTRY OF ENVIRONMENT AND SANITATION**	**2,655,000,000.00**	**516,806,164.50**	**2,049,500,000.00**	**2,049,500,000.00**	**-**
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	2,500,000,000.00	480,590,164.50	1,894,500,000.00	1,894,500,000.00	-
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	5,000,000.00	1,710,000.00	5,000,000.00	5,000,000.00	-
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	150,000,000.00	34,506,000.00	150,000,000.00	150,000,000.00	-
053900000000	**MINISTRY OF SPORTS AND SPECIAL NEEDS**	**13,135,000.00**	**20,000.00**	**145,330,000.00**	**145,330,000.00**	**-**
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	135,000.00	20,000.00	135,000.00	135,000.00	-
053905100100	OSUN STATE SPORTS COUNCIL	13,000,000.00	-	145,195,000.00	145,195,000.00	-
055100000000	**MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS**	**60,000,000.00**	**56,629,000.00**	**30,000,000.00**	**30,000,000.00**	**-**
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	60,000,000.00	56,629,000.00	30,000,000.00	30,000,000.00	-

Osun State Government 2026 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Capital Receipts	***36,204,699,230.00***	***6,438,098,131.33***	***268,348,518,860.00***	***286,006,458,860.00***	***-***
010000000000	**Administration Sector**	**540,000,000.00**	**32,499,901.84**	**640,000,000.00**	**640,000,000.00**	**-**
011100000000	**GOVERNMENT HOUSE**	**-**	**-**	**100,000,000.00**	**100,000,000.00**	**-**
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	-	-	100,000,000.00	100,000,000.00	-
014900000000	**LOCAL GOVERNMENTS SERVICE COMMISSION**	**540,000,000.00**	**32,499,901.84**	**540,000,000.00**	**540,000,000.00**	**-**
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	540,000,000.00	32,499,901.84	540,000,000.00	540,000,000.00	-
020000000000	**Economic Sector**	**9,380,000,000.00**	**-**	**221,311,740,250.00**	**238,969,680,250.00**	**-**
021500000000	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**	**1,130,000,000.00**	**-**	**3,562,400,000.00**	**3,562,400,000.00**	**-**
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	1,110,000,000.00	-	3,562,400,000.00	3,562,400,000.00	-
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	20,000,000.00	-	-	-	-
022000000000	**MINISTRY OF FINANCE**	**-**	**-**	**100,000,000,000.00**	**217,657,940,000.00**	**-**
022000100100	MINISTRY OF FINANCE	-	-	100,000,000,000.00	217,657,940,000.00	-
023800000000	**MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT**	**1,750,000,000.00**	**-**	**101,159,090,250.00**	**1,159,090,250.00**	**-**
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	1,750,000,000.00	-	101,159,090,250.00	1,159,090,250.00	-
025200000000	**MINISTRY OF WATER RESOURCES**	**2,500,000,000.00**	**-**	**138,250,000.00**	**138,250,000.00**	**-**
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	-	-	138,250,000.00	138,250,000.00	-
025210200100	OSUN STATE WATER CORPORATION	2,500,000,000.00	-	-	-	-
026400000000	**MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS**	**4,000,000,000.00**	**-**	**16,452,000,000.00**	**16,452,000,000.00**	**-**
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	4,000,000,000.00	-	16,452,000,000.00	16,452,000,000.00	-
050000000000	**Social Sector**	**26,284,699,230.00**	**6,405,598,229.49**	**46,396,778,610.00**	**46,396,778,610.00**	**-**
051300000000	**MINISTRY OF YOUTHS AFFAIRS**	**100,000,000.00**	**107,411,128.00**	**80,000,000.00**	**80,000,000.00**	**-**
051300100100	MINISTRY OF YOUTHS AFFAIRS	100,000,000.00	107,411,128.00	80,000,000.00	80,000,000.00	-
051700000000	**MINISTRY OF EDUCATION**	**19,540,849,600.00**	**5,945,396,410.80**	**24,820,657,500.00**	**24,820,657,500.00**	**-**
051700100100	MINISTRY OF EDUCATION	2,125,552,410.00	13,068,176.00	859,242,960.00	859,242,960.00	-
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	7,707,357,730.00	714,487,566.90	14,428,168,800.00	14,428,168,800.00	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	750,000,000.00	1,084,196,255.50	375,000,000.00	375,000,000.00	-
051701900100	OSUN STATE POLYTECHNIC, IREE	940,355,000.00	456,381,022.75	1,756,226,370.00	1,756,226,370.00	-
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	2,119,158,180.00	1,814,801,289.34	2,424,844,000.00	2,424,844,000.00	-
051702200100	OSUN STATE UNIVERSITY, OSOGBO	1,300,000,000.00	837,237,063.75	1,800,000,000.00	1,800,000,000.00	-
051702300100	UNIVERSITY OF ILESA	3,748,426,280.00	1,025,225,036.56	2,560,562,370.00	2,560,562,370.00	-
051705800100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	850,000,000.00	-	616,613,000.00	616,613,000.00	-
052100000000	**MINISTRY OF HEALTH**	**6,543,849,630.00**	**352,790,690.69**	**21,416,121,110.00**	**21,416,121,110.00**	**-**
052100100100	MINISTRY OF HEALTH	4,168,550,000.00	6,115,223.72	15,113,965,580.00	15,113,965,580.00	-
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	962,400,000.00	93,102,782.97	962,400,000.00	962,400,000.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,405,144,600.00	253,572,684.00	3,332,000,500.00	3,332,000,500.00	-
052100400100	OSUN STATE AGENCY FOR CONTROL OF AIDS	7,755,030.00	-	7,755,030.00	7,755,030.00	-
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	-	-	2,000,000,000.00	2,000,000,000.00	-
053900000000	**MINISTRY OF SPORTS AND SPECIAL NEEDS**	**100,000,000.00**	**-**	**80,000,000.00**	**80,000,000.00**	**-**
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	100,000,000.00	-	80,000,000.00	80,000,000.00	-

Osun State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
1	***REVENUE***	***397,745,800,050.00***	***250,369,762,509.40***	***689,601,748,180.00***	***707,262,688,180.00***	***-***
11	***GOVERNMENT SHARE OF FAAC***	***251,670,167,990.00***	***198,061,281,104.76***	***221,680,000,000.00***	***221,680,000,000.00***	***-***
1101	**GOVERNMENT SHARE OF FAAC**	***251,670,167,990.00***	***198,061,281,104.76***	***221,680,000,000.00***	***221,680,000,000.00***	**-**
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**85,991,192,810.00**	**46,264,992,350.94**	**96,280,000,000.00**	**96,280,000,000.00**	**-**
11010101	Statutory Allocation	85,991,192,810.00	46,264,992,350.94	96,280,000,000.00	96,280,000,000.00	-
110102	**STATE GOVERNMENT SHARE OF VAT**	**78,100,000,000.00**	**63,190,460,866.61**	**60,000,000,000.00**	**60,000,000,000.00**	**-**
11010201	Share of VAT	78,100,000,000.00	63,190,460,866.61	60,000,000,000.00	60,000,000,000.00	-
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**87,578,975,180.00**	**88,605,827,887.21**	**65,400,000,000.00**	**65,400,000,000.00**	**-**
11010303	Exchange Rate Gain	44,114,975,180.00	3,976,743,961.51	6,100,000,000.00	6,100,000,000.00	-
11010304	Ecological Fund	964,000,000.00	4,381,496,152.43	4,500,000,000.00	4,500,000,000.00	-
11010305	Electronic Money Transfer Levy	2,500,000,000.00	3,234,243,682.14	4,500,000,000.00	4,500,000,000.00	-
11010306	Forex (Foreign Exchange) Equalisation Mineral	-	-	50,000,000.00	50,000,000.00	-
11010308	Solid Mineral	-	-	600,000,000.00	600,000,000.00	-
11010311	NLNG Dividend	-	-	5,000,000,000.00	5,000,000,000.00	-
11010399	Other Revenue from FAAC	40,000,000,000.00	77,013,344,091.13	44,650,000,000.00	44,650,000,000.00	-
12	***INDEPENDENT REVENUE***	***109,870,932,830.00***	***45,870,383,273.31***	***199,573,229,320.00***	***199,576,229,320.00***	***-***
1201	**TAX REVENUE**	***60,387,397,800.00***	***18,732,902,738.45***	***131,085,712,300.00***	***131,085,712,300.00***	**-**
120101	**PERSONAL TAXES**	**28,967,500,000.00**	**13,265,459,596.61**	**84,142,500,000.00**	**84,142,500,000.00**	**-**
12010101	Personal Taxes (Pay As You Earn)	19,567,500,000.00	12,862,889,851.24	41,440,500,000.00	41,440,500,000.00	-
12010111	Direct Assessment - Informal Sector	5,900,000,000.00	402,569,745.37	17,402,000,000.00	17,402,000,000.00	-
12010113	Personal Taxes Arrears	3,500,000,000.00	-	25,300,000,000.00	25,300,000,000.00	-
120103	**OTHER TAXES**	**31,419,897,800.00**	**5,467,443,141.84**	**46,943,212,300.00**	**46,943,212,300.00**	**-**
12010302	Produce Sales Tax	113,750,000.00	43,172,500.00	113,750,000.00	113,750,000.00	-
12010303	Education Levy	197,740,500.00	114,628,733.38	107,740,500.00	107,740,500.00	-
12010304	Stamp Duty	30,044,500.00	47,859,912.20	500,000,000.00	500,000,000.00	-
12010305	Pool Betting Tax	175,104,000.00	12,581,200.00	20,000,000.00	20,000,000.00	-
12010306	Capital Project Developmental Taxes/Levy	1,864,000,000.00	1,022,918,105.07	3,500,200,000.00	3,500,200,000.00	-
12010307	Capital Gain Tax	16,000,000.00	4,641,779.14	395,000,000.00	395,000,000.00	-
12010308	Livestock Tax	14,200,000.00	2,461,000.00	6,200,000.00	6,200,000.00	-
12010313	WHT-Withholding Tax - Others	3,245,700,200.00	24,109,788.06	1,600,000,000.00	1,600,000,000.00	-
12010314	Lottery Tax	132,000,000.00	72,560,032.40	100,000,000.00	100,000,000.00	-
12010316	WHT on Dividend	300,000,000.00	332,647,576.37	850,000,000.00	850,000,000.00	-
12010317	WHT on Contract	5,500,000,000.00	999,363,108.15	15,500,000,000.00	15,500,000,000.00	-
12010318	WHT on Bank Interest	2,500,000,000.00	2,129,282,660.42	8,000,000,000.00	8,000,000,000.00	-
12010319	WHT on Director Fees	10,271,800.00	2,547,708.33	20,271,800.00	20,271,800.00	-
12010320	WHT on Commission	400,490,300.00	146,689,595.02	810,000,000.00	810,000,000.00	-
12010321	WHT on Consultancy & Professional Services	5,150,546,500.00	18,819,876.14	15,100,000,000.00	15,100,000,000.00	-
12010322	Tax Audit/Back Duty	500,050,000.00	444,084,636.66	250,050,000.00	250,050,000.00	-
12010323	Hotel Occupancy & Restaurant Consumption (HORC) Tax	5,250,000,000.00	6,354,446.36	-	-	-
12010324	Development Taxes	6,020,000,000.00	42,720,484.14	70,000,000.00	70,000,000.00	-
1202	**NON-TAX REVENUE**	***49,483,535,030.00***	***27,137,480,534.86***	***68,487,517,020.00***	***68,490,517,020.00***	**-**
120201	**LICENCES - GENERAL**	**2,500,422,420.00**	**721,557,662.89**	**5,219,262,420.00**	**5,219,262,420.00**	**-**

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
12020101	Learners Permit	35,500,000.00	1,631,770.00	44,470,000.00	44,470,000.00	-
12020102	Issuance of Veterinary Certificates/Movement Permit	20,000,000.00	10,598,150.00	20,000,000.00	20,000,000.00	-
12020103	Reg./Renewal of Feedmills & Feed Vendors	2,000,000.00	1,010,000.00	5,000,000.00	5,000,000.00	-
12020104	Reg./Renewal of Livestock Farms/Hatcheries	250,000.00	-	2,000,000.00	2,000,000.00	-
12020108	Registration Of Voluntary Organisations	57,035,000.00	34,425,850.00	50,895,000.00	50,895,000.00	-
12020115	Cattle Dealer Licenses	3,000,000.00	606,000.00	3,000,000.00	3,000,000.00	-
12020119	Fishing Licences/Permits	800,000.00	45,000.00	800,000.00	800,000.00	-
12020122	Produce Buying Licenses	6,750,000.00	13,420,000.00	12,000,000.00	12,000,000.00	-
12020126	Tractor Hiring Services Licences	340,000,000.00	23,814,250.00	345,000,000.00	345,000,000.00	-
12020127	Borehole Drilling Licenses	3,680,000.00	-	2,510,000.00	2,510,000.00	-
12020128	Pool Betting & Casino Licenses/Gaming	5,000,000.00	12,581,200.00	5,000,000.00	5,000,000.00	-
12020131	Motor Vehicle Licenses	434,006,670.00	158,211,931.00	1,934,006,670.00	1,934,006,670.00	-
12020132	Drivers' Licenses	180,959,940.00	24,152,825.00	180,959,940.00	180,959,940.00	-
12020133	Patent Medicine & Drug Stores Licenses	3,000,000.00	976,312.50	2,000,000.00	2,000,000.00	-
12020134	Private Schools Licenses	220,750,000.00	180,388,900.00	219,850,000.00	219,850,000.00	-
12020136	Health Facilities Licenses	38,650,000.00	20,630,000.00	36,000,000.00	36,000,000.00	-
12020137	Trade Permit Licenses	853,583,510.00	127,112,416.99	924,313,510.00	924,313,510.00	-
12020139	Forestry/Timber License	12,500,000.00	19,866,400.00	10,000,000.00	10,000,000.00	-
12020140	Lottery Casino Licences/Permit	5,000,000.00	43,760,032.40	1,125,000,000.00	1,125,000,000.00	-
12020145	Registration/Renewal of Licences	277,957,300.00	48,326,625.00	296,457,300.00	296,457,300.00	-
120204	**FEES - GENERAL**	**23,506,898,275.00**	**15,081,704,987.46**	**28,284,567,900.00**	**28,292,317,900.00**	**-**
12020401	Court Fees (Probate, etc)	112,900,000.00	78,888,552.37	757,905,000.00	757,905,000.00	-
12020412	Research Testing Fees	4,660,000.00	267,000.00	4,660,000.00	4,660,000.00	-
12020417	Registration/ Renewal of Contractors/ Consultants	280,175,000.00	99,505,007.17	427,275,000.00	427,275,000.00	-
12020418	Marriage/ Divorce Fees	6,590,000.00	4,775,000.00	4,650,000.00	4,650,000.00	-
12020420	Pilgrims Welfare Fees	20,010,000.00	54,688,000.00	23,000,000.00	23,000,000.00	-
12020424	Accreditation Fees	1,800,000.00	-	300,000.00	300,000.00	-
12020426	Court Summon Fees	15,500,000.00	5,039,160.00	16,750,000.00	16,750,000.00	-
12020427	Tender Fees	244,037,500.00	323,994,999.99	470,137,500.00	470,137,500.00	-
12020428	Fire Safety Certificate Fees	465,000,000.00	30,212,250.00	465,000,000.00	465,000,000.00	-
12020430	Professional Registration/Renewal Fees	9,240,000.00	108,142,188.50	112,850,000.00	117,600,000.00	-
12020431	Environmental Impact Assessment Fees	56,000,000.00	13,022,500.00	38,000,000.00	38,000,000.00	-
12020436	Bill Board/ Mobile Advertisement/ Sign Fees	105,000,000.00	27,546,886.00	120,000,000.00	120,000,000.00	-
12020437	Deeds Registration Fees	51,700,000.00	17,199,168.00	51,700,000.00	51,700,000.00	-
12020438	Survey/ Planning/ Building Fees and other Transactions on Landed Properties	863,208,350.00	108,453,452.11	1,018,567,220.00	1,018,567,220.00	-
12020439	Agency Fees	40,350,000.00	3,375,080.00	35,350,000.00	35,350,000.00	-
12020441	Laboratory Fees	287,058,000.00	62,821,000.00	164,785,000.00	164,785,000.00	-
12020442	Association Fees	1,325,000.00	-	1,325,000.00	1,325,000.00	-
12020443	Birth and Death Registration Fees	1,500,000.00	1,307,010.00	2,000,000.00	2,000,000.00	-
12020445	Change Of Ownership/ Title Transfer Fees	434,784,900.00	289,259,219.39	434,224,900.00	434,224,900.00	-
12020446	Agricultural/Vetinary Services Fees	22,800,000.00	4,316,520.00	22,000,000.00	22,000,000.00	-
12020447	Land Use Fees	2,000,000,000.00	104,944,858.29	500,000,000.00	500,000,000.00	-
12020449	Business/Trade Operating Fees	2,327,575,000.00	444,739,276.83	1,966,075,000.00	1,966,075,000.00	-
12020450	Inspection Fees	446,770,000.00	1,345,296,669.11	452,170,000.00	452,170,000.00	-
12020451	Timber and Forest Fees	200,250,000.00	42,598,050.00	116,000,000.00	116,000,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
12020452	School Tuition/Registration/Examination Fees-Undergraduate	8,794,534,520.00	6,899,420,649.13	13,040,240,900.00	13,040,240,900.00	-
12020453	Applications and Registration Fees	224,207,175.00	218,238,677.00	834,085,000.00	837,085,000.00	-
12020454	Parking Fees	45,431,080.00	1,010,000.00	45,481,080.00	45,481,080.00	-
12020455	School Tuition/Registration/Examination Fees-Post Graduate	243,027,500.00	98,273,450.00	262,130,000.00	262,130,000.00	-
12020456	School Tuition/Registration/Examination Fees-Others	3,835,289,450.00	2,852,592,649.38	4,493,501,500.00	4,493,501,500.00	-
12020457	Affiliation Charges	1,320,030,000.00	809,006,521.38	1,119,550,000.00	1,119,550,000.00	-
12020458	Certificate Of Occupancy Fees and Associated Charges	405,630,000.00	327,737,421.92	560,500,000.00	560,500,000.00	-
12020460	Service Transfers (Inter and Intra) Fees	320,000.00	790,000.00	1,160,000.00	1,160,000.00	-
12020461	Waste Management Fees	20,000,000.00	19,630,000.00	30,000,000.00	30,000,000.00	-
12020463	Confirmation of Teaching Services	100,000.00	185,001.00	100,000.00	100,000.00	-
12020464	Clearance Fees	29,200,000.00	3,070,000.00	14,500,000.00	14,500,000.00	-
12020465	Legal Fees	200,300,000.00	586,519,129.89	-	-	-
12020467	Premium on Land	75,000,000.00	-	295,000,000.00	295,000,000.00	-
12020477	Registration Private Driving Schools	23,894,700.00	50,000.00	10,894,700.00	10,894,700.00	-
12020478	Registration of Motor Vehicle	81,000,000.00	37,380,390.00	101,000,000.00	101,000,000.00	-
12020479	Commercial Vehicles Permit	60,700,100.00	25,119,250.00	116,700,100.00	116,700,100.00	-
12020480	Right of Way Fees (Access Permit Fees)	100,000,000.00	-	75,000,000.00	75,000,000.00	-
12020483	Certificate Fees (Indigenship, Certified True Copy, etc)	50,000,000.00	32,290,000.00	80,000,000.00	80,000,000.00	-
120205	**FINES - GENERAL**	**337,340,800.00**	**71,175,805.12**	**291,340,800.00**	**291,340,800.00**	**-**
12020501	Fines/Penalties	245,490,000.00	52,340,405.12	223,690,000.00	223,690,000.00	-
12020502	Court Fines	7,250,000.00	8,244,700.00	7,050,000.00	7,050,000.00	-
12020503	Dislodging Of Effluent/Pollution Fine	14,000,000.00	6,900,000.00	10,000,000.00	10,000,000.00	-
12020504	Road Traffic Fines	70,600,800.00	3,690,700.00	50,600,800.00	50,600,800.00	-
120206	**SALES - GENERAL**	**2,156,492,000.00**	**660,707,932.31**	**1,530,158,000.00**	**1,525,408,000.00**	**-**
12020601	Sales Of Journal & Publications	18,140,000.00	1,589,900.00	15,990,000.00	15,990,000.00	-
12020602	Sales Of Books	3,733,000.00	82,411,220.00	14,336,000.00	14,336,000.00	-
12020603	Sales Of Id Cards including Bio-data forms	25,352,000.00	12,913,000.00	23,057,000.00	23,057,000.00	-
12020604	Sales Of Stores/Scraps/Unservicable Items	97,000,000.00	23,375,575.00	35,500,000.00	35,500,000.00	-
12020606	Sales Of Bills Of Entries/Application Forms	185,570,000.00	87,462,491.61	149,450,000.00	144,700,000.00	-
12020607	Sales Of Consultancy Registration Forms	150,000.00	-	200,000.00	200,000.00	-
12020608	Sales Of Improved Seeds/Chemical	9,000,000.00	38,048,500.00	65,000,000.00	65,000,000.00	-
12020609	Proceeds From Sales Of Agricultural Produce	17,020,000.00	424,620.00	18,520,000.00	18,520,000.00	-
12020610	Proceeds From Sales Of Goods By Public Auctions	12,000,000.00	700,000.00	5,000,000.00	5,000,000.00	-
12020612	Proceeds From Sales Of Drugs And Medications	1,287,500,000.00	352,640,625.70	850,000,000.00	850,000,000.00	-
12020614	Proceeds From Sales Of Govt. Buildings	45,000,000.00	623,000.00	2,000,000.00	2,000,000.00	-
12020615	Sales Of Uniforms	2,045,000.00	285,000.00	26,910,000.00	26,910,000.00	-
12020616	Sales Of Pension Forms	9,545,000.00	8,450,000.00	9,545,000.00	9,545,000.00	-
12020617	Sales Of Plan Photostat Print/Map	15,000,000.00	6,160,050.00	15,000,000.00	15,000,000.00	-
12020620	Sales Of Other Government Property	228,000,000.00	14,921,250.00	63,000,000.00	63,000,000.00	-
12020622	Sales of Public Service Rules	-	-	1,500,000.00	1,500,000.00	-
12020623	Sales of Replacement of Authority Paper	20,000.00	62,000.00	20,000.00	20,000.00	-
12020624	Sales of Appointment Forms	32,600,000.00	1,826,200.00	14,140,000.00	14,140,000.00	-
12020625	Sales of Application Forms (Individuals, Institutions and Corporate Bodies)	53,122,000.00	14,552,500.00	95,145,000.00	95,145,000.00	-
12020627	Sales of Transfer Forms (Staff Cadre/Inter-Tier)	11,050,000.00	2,685,000.00	1,710,000.00	1,710,000.00	-
12020628	Sales of Conversion Forms (From Sub-Officer Cadre To Officers Cadre)	6,950,000.00	1,960,000.00	14,950,000.00	14,950,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
12020629	Sales of Application Form for Processing of Retirement	600,000.00	1,345,000.00	600,000.00	600,000.00	-
12020631	Sales of Admission Forms	74,175,000.00	6,429,000.00	83,865,000.00	83,865,000.00	-
12020632	Sales of Forms on Adoption of Children	510,000.00	1,023,000.00	510,000.00	510,000.00	-
12020633	Sales of Recruitment Forms	20,000,000.00	155,000.00	20,000,000.00	20,000,000.00	-
12020634	Sales of Application for Release and Moral Sponsorship for In Service Training	1,400,000.00	665,000.00	2,000,000.00	2,000,000.00	-
12020635	Sale of Community Development Association Form	1,000,000.00	-	1,000,000.00	1,000,000.00	-
12020637	Sales of Ornamentals, Wreath and Propagated Seedlings on Nurseries	-	-	1,200,000.00	1,200,000.00	-
12020638	Sales of Fire Reports	10,000.00	-	10,000.00	10,000.00	-
120207	**EARNINGS -GENERAL**	**16,555,720,700.00**	**5,360,546,655.20**	**16,110,605,500.00**	**16,110,605,500.00**	**-**
12020701	Earnings From Consultancy/ Professional Services	129,864,500.00	87,680,809.40	155,364,500.00	155,364,500.00	-
12020702	Earnings From Laboratory Services	829,000,000.00	325,545,653.00	1,194,000,000.00	1,194,000,000.00	-
12020703	Earnings From Hire Of Plants & Equipment	42,250,000.00	6,034,000.00	152,250,000.00	152,250,000.00	-
12020704	Earnings From The Use Of Govt. Vehicles	6,100,000.00	11,447,590.00	30,600,000.00	30,600,000.00	-
12020705	Earnings From The Use Of Govt. Halls	8,050,000.00	305,000.00	19,055,000.00	19,055,000.00	-
12020707	Earnings From Medical Services	5,921,210,000.00	3,789,521,662.30	6,134,710,000.00	6,134,710,000.00	-
12020708	Earnings From Agricultural Produce	7,965,000.00	1,108,400.00	10,000,000.00	10,000,000.00	-
12020709	Earnings From Tourism/Culture/Arts Centres	12,400,000.00	21,000.00	12,400,000.00	12,400,000.00	-
12020710	Earnings From Guest Houses	620,000.00	-	620,000.00	620,000.00	-
12020711	Earnings From Commercial Activities	1,234,700,200.00	242,147,004.59	1,220,500,000.00	1,220,500,000.00	-
12020713	Earnings From ICT Services	9,485,000.00	3,290,000.00	148,500,000.00	148,500,000.00	-
12020715	Earnings from Sports/ Recreational Centres	76,160,000.00	43,081,349.09	77,900,000.00	77,900,000.00	-
12020716	Earnings from Number Plates	542,766,000.00	185,278,215.00	692,766,000.00	692,766,000.00	-
12020718	Earnings from Markets	-	-	970,000,000.00	970,000,000.00	-
12020719	Earnings from Parks	800,000,000.00	25,027,150.00	620,000,000.00	620,000,000.00	-
12020720	Earnings from Cultural and other related Activities	3,000,000.00	969,000.00	10,000,000.00	10,000,000.00	-
12020721	Earnings from Use of School Premises	3,850,000.00	2,980,000.00	6,140,000.00	6,140,000.00	-
12020723	Earnings from Academic gowns	8,300,000.00	1,137,500.00	5,800,000.00	5,800,000.00	-
12020724	Earnings from Commercial Mining Activities	6,920,000,000.00	634,972,321.82	4,650,000,000.00	4,650,000,000.00	-
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**222,165,000.00**	**273,950,500.00**	**221,450,000.00**	**221,450,000.00**	**-**
12020801	Rent On Govt.Quarters	23,292,000.00	270,622,000.00	21,492,000.00	21,492,000.00	-
12020802	Rent On Govt.Offices	50,000.00	-	120,000.00	120,000.00	-
12020803	Rent On Govt Buildings	194,783,000.00	1,908,500.00	194,798,000.00	194,798,000.00	-
12020804	Rent On Conference Centres and Halls	4,040,000.00	1,420,000.00	5,040,000.00	5,040,000.00	-
120209	**RENT ON LAND & OTHERS - GENERAL**	**2,916,990,000.00**	**1,774,113,459.18**	**10,901,570,000.00**	**10,901,570,000.00**	**-**
12020901	Rent On Govt. Land	460,620,000.00	54,123,935.93	4,426,190,000.00	4,426,190,000.00	-
12020903	Rents & Premium On The Allocation Of Land	2,201,000,000.00	1,648,710,304.25	6,196,280,000.00	6,196,280,000.00	-
12020905	Lease Rental	24,000,000.00	2,651,343.00	28,000,000.00	28,000,000.00	-
12020906	Rents On Govt. Properties	231,370,000.00	68,627,876.00	251,100,000.00	251,100,000.00	-
120210	**REPAYMENTS - GENERAL**	**400,000,000.00**	**1,672,006,940.98**	**1,500,000,000.00**	**1,500,000,000.00**	**-**
12021006	Other Refunds	400,000,000.00	1,672,006,940.98	1,500,000,000.00	1,500,000,000.00	-
120211	**INVESTMENT INCOME**	**429,000,000.00**	**1,350,080,750.19**	**3,609,000,000.00**	**3,609,000,000.00**	**-**
12021101	Operating Surplus	245,000,000.00	-	245,000,000.00	245,000,000.00	-
12021102	Dividend Received	162,000,000.00	1,342,683,489.92	3,308,800,000.00	3,308,800,000.00	-
12021103	Other Investment Income	22,000,000.00	7,397,260.27	55,200,000.00	55,200,000.00	-
120212	**INTEREST EARNED**	**57,705,835.00**	**25,859,670.11**	**68,562,400.00**	**68,562,400.00**	**-**

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
12021209	Interest On Debenture Loans	11,705,835.00	10,212,650.13	20,000,000.00	20,000,000.00	-
12021210	Bank Interest	22,000,000.00	15,118,519.98	24,562,400.00	24,562,400.00	-
12021212	Interest on Agric Loans	24,000,000.00	528,500.00	24,000,000.00	24,000,000.00	-
120213	**RE-IMBURSEMENT GENERAL**	**400,800,000.00**	**145,776,171.42**	**751,000,000.00**	**751,000,000.00**	**-**
12021302	Audit Fees	400,800,000.00	145,776,171.42	751,000,000.00	751,000,000.00	-
13	***AID AND GRANTS***	***30,694,699,230.00***	***6,330,687,003.33***	***247,842,518,860.00***	***265,500,458,860.00***	***-***
1301	**AID**	***1,486,000,000.00***	***5,787,723.72***	***17,818,863,300.00***	***17,818,863,300.00***	**-**
130101	**DOMESTIC AID**	**-**	**-**	**5,404,897,720.00**	**5,404,897,720.00**	**-**
13010101	CURRENT DOMESTIC AID	-	-	2,800,000,000.00	2,800,000,000.00	-
13010102	CAPITAL DOMESTIC AID	-	-	2,604,897,720.00	2,604,897,720.00	-
130102	**FOREIGN AID**	**1,486,000,000.00**	**5,787,723.72**	**12,413,965,580.00**	**12,413,965,580.00**	**-**
13010201	CURRENT FOREIGN AID	-	-	150,000,000.00	150,000,000.00	-
13010202	CAPITAL FOREIGN AID	1,486,000,000.00	5,787,723.72	12,263,965,580.00	12,263,965,580.00	-
1302	**GRANTS**	***29,208,699,230.00***	***6,324,899,279.61***	***230,023,655,560.00***	***247,681,595,560.00***	**-**
130201	**DOMESTIC GRANTS**	**27,968,394,200.00**	**6,191,003,877.61**	**28,418,159,780.00**	**28,418,159,780.00**	**-**
13020101	CURRENT GRANTS FROM FGN	5,627,382,370.00	1,585,013,509.25	5,419,300,000.00	5,419,300,000.00	-
13020102	CAPITAL GRANTS FROM FGN	16,387,126,290.00	4,415,075,471.90	21,099,616,820.00	21,099,616,820.00	-
13020103	CURRENT GRANTS FROM LGAS	1,999,242,960.00	190,914,896.46	1,899,242,960.00	1,899,242,960.00	-
13020104	CAPITAL GRANTS FROM LGAS	3,954,642,580.00	-	-	-	-
130202	**FOREIGN GRANTS**	**1,240,305,030.00**	**133,895,402.00**	**201,605,495,780.00**	**219,263,435,780.00**	**-**
13020201	CURRENT FOREIGN GRANTS	1,240,305,030.00	133,895,402.00	1,532,509,540.00	1,532,509,540.00	-
13020202	CAPITAL FOREIGN GRANTS	-	-	200,072,986,240.00	217,730,926,240.00	-
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***5,510,000,000.00***	***107,411,128.00***	***20,506,000,000.00***	***20,506,000,000.00***	***-***
1403	**CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS**	***5,510,000,000.00***	***107,411,128.00***	***20,506,000,000.00***	***20,506,000,000.00***	**-**
140302	**OTHER RECIEPTS**	**5,510,000,000.00**	**107,411,128.00**	**20,506,000,000.00**	**20,506,000,000.00**	**-**
14030201	OTHER RECIEPTS	5,510,000,000.00	107,411,128.00	20,506,000,000.00	20,506,000,000.00	-

Osun State Government 2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget
Total Capital Receipts				**36,204,699,230.00**	**6,438,098,131.33**	**268,348,518,860.00**	**286,006,458,860.00**
AID DONATIONS BY NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA) for Disaster Victims in various Local Government/ Communities of the State.	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	13010101 - CURRENT DOMESTIC AID	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	100,000,000.00	100,000,000.00
GRANT OBTAINED FROM LOCAL GOVERNMENT FOR TRAINING OF ALL LOCAL GOVERNMENTS STAFF	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	540,000,000.00	32,499,901.84	540,000,000.00	540,000,000.00
LOAN FROM WORLD BANK ON OSUN COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS (O-CARES) FOR AGRICULTURAL SUPPORT SERVICES	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,110,000,000.00	-	3,399,000,000.00	3,399,000,000.00
GRANTS FROM WORLDBANK FOR PROVISION OF ACCELERATING NUTRITION RESULTS IN NIGERIA (ANRIN 2.0) - MINISTRY OF AGRICULTURE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	13020201 - CURRENT FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	-	-	163,400,000.00	163,400,000.00
GRANTS FROM FEDERAL GOVERNMENT OF NIGERIA ON SMALL SCALE HOLDERS ENTERPRENEUR PROJECT (SHEP) FOR FARMERS' EMPOWERMENT	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	20,000,000.00	-	-	-
FUND FROM EUROPEAN UNION TO FUND DEVELOPMENTAL PROJECTS IN THE STATE	022000100100 - MINISTRY OF FINANCE	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	-	-	100,000,000,000.00	217,657,940,000.00
GRANT RECEIVED FROM UNICEF FOR FOOD AND NUTRITION PURPOSE	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	20,000,000.00	20,000,000.00
GRANT FROM WORLD BANK FOR ACCELERATING NUTRITION RESULT in NIGERIA (ANRiN) 2.0 ACTIVITIES - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	13020201 - CURRENT FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	-	-	444,090,250.00	444,090,250.00
GRANT FROM NATIONAL SOCIAL SAFETY-NETS COORDINATING OFFICE (NASSCO) FOR SOCIAL REGISTER UPDATE AND EXPANSION	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	200,000,000.00	200,000,000.00
LOAN FROM WORLD BANK ON OSUN COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS (O-CARES) PROJECTS FOR COORDINATION OF STATE CARES (O-CARES) ACTIVITIES	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	200,000,000.00	-	330,000,000.00	330,000,000.00
LOAN FROM WORLDBANK FOR FOR SOCIAL REGISTER UPDATE AND EXPANSION (NG-CARES (SOCU))	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	165,000,000.00	165,000,000.00
FUND FROM EUROPEAN UNION TO FUND DEVELOPMENTAL PROJECTS IN THE STATE	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	-	-	100,000,000,000.00	-

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget
GRANT RECEIVED FROM FEDERAL GOVERNMENT FOR POOR AND VULNERABLE HOUSEHOLDS (PVHHS)	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,500,000,000.00	-	-	-
FUND RECEIVED FROM NASSCO (NON-DICRETIONAL (SOCU) FOR DEVELOPMENT PURPOSES	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	50,000,000.00	-	-	-
GRANTS FROM UNICEF TO FUND FOOD AND NUTRITION PROJECTS	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	72,986,240.00	72,986,240.00
GRANTS FROM UNICEF TO FUND FOOD AND NUTRITION RECURRENT ACTIVITIES	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	65,263,760.00	65,263,760.00
GRANT FROM FEDERAL GOVERNMENT FOR ILESA WATER SUPPLY AND SANITATION PROJECT	025210200100 - OSUN STATE WATER CORPORATION	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	2,500,000,000.00	-	-	-
LOAN FROM WORLDBANK FOR COMMUNITY AND SOCIAL DEVELOPMENT PROJECT ON OSUN COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS (O-CARES)	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,000,000,000.00	-	1,452,000,000.00	1,452,000,000.00
LOAN FROM WORLD BANK ON RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP 3) BY RURAL ACCESS ROADS AUTHORITY (RARA) FOR RURAL DEVELOPMENT	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	15,000,000,000.00	15,000,000,000.00
LOAN FROM WORLD BANK ON RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP 3) FOR RURAL DEVELOPMENT PROJECTS	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	3,000,000,000.00	-	-	-
LOAN FROM WORLDBANK FOR LABOUR INTENSIVE PUBLIC WORKFARE (STREET CLEANERS, COMMUNITY HELPERS, ETC.) ON OSUN COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS (O-CARES)	051300100100 - MINISTRY OF YOUTHS AFFAIRS	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	100,000,000.00	107,411,128.00	80,000,000.00	80,000,000.00
GRANTS FROM LOCAL GOVERNMENT FOR HOME GROWN SCHOOL FEEDING AND HEALTH PROGRAMME (O-MEAL)	051700100100 - MINISTRY OF EDUCATION	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	859,242,960.00	-	859,242,960.00	859,242,960.00
GRANTS FROM FEDERAL GOVERNMENT SDGS/CGS FOR HOME GROWN SCHOOL FEEDING AND HEALTH PROGRAMME (O-MEAL)	051700100100 - MINISTRY OF EDUCATION	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,266,309,450.00	13,068,176.00	-	-
GRANT FROM UNIVERSAL BASIC EDUCATION COMMISSION TO SUPPORT PRIMARY EDUCATION (RECURRENT)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	698,072,570.00	573,572,572.28	1,200,000,000.00	1,200,000,000.00

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GRANT FROM UNIVERSAL BASIC EDUCATION COMMISSION FOR FEDERAL GOVERNMENT INTERVENTION PROJECT	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	13,228,168,800.00	13,228,168,800.00
GRANT FROM LOCAL GOVERNMENT TO SUPPORT OSUN STATE PRIMARY EDUCATION (CAPITAL PROJECTS)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	3,454,642,580.00	-	-	-
GRANT FROM UNIVERSAL BASIC EDUCATION COMMISSION TO SUPPORT PRIMARY EDUCATION	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	3,454,642,580.00	-	-	-
GRANT FROM LOCAL GOVERNMENT TO SUPPORT OSUN STATE PRIMARY EDUCATION (RECURRENT)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	100,000,000.00	140,914,994.62	-	-
GRANT FROM TERTIARY EDUCATION TRUST FUND FOR ACADEMIC STAFF TRAINING AND DEVELOPMENT	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	150,000,000.00	294,996,255.50	100,000,000.00	100,000,000.00
GRANT FROM TERTIARY EDUCATION TRUST FUND (TETFUND) FOR CAPITAL PROJECTS	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	600,000,000.00	789,200,000.00	275,000,000.00	275,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PHYSICAL INFRASTRUCTURE/PROGRAMME UPGRADE	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	550,000,000.00	177,132,500.00	709,428,650.00	709,428,650.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR ACADEMIC STAFF TRAINING AND DEVELOPMENT	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	80,000,000.00	60,501,949.75	85,200,000.00	85,200,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR ICT SUPPORT	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	70,000,000.00	23,095,376.00	70,000,000.00	70,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR LIBRARY DEVELOPMENT	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	40,000,000.00	59,500,000.00	40,000,000.00	40,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR CONFERENCE ATTENDANCE	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	40,000,000.00	24,713,200.00	55,000,000.00	55,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR INSTITUTIONAL BASED RESEARCH	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	70,000,000.00	41,247,997.00	85,000,000.00	85,000,000.00

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR TETFUND PROJECT MAINTENANCE	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	40,000,000.00	-	55,000,000.00	55,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR EQUIPMENT FABRICATION, PUBLICATION OF JOURNALS, MANUSCRIPT DEVELOPMENT	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	50,355,000.00	70,190,000.00	51,700,000.00	51,700,000.00
AID SUPPORT FROM OSPOLY ALUMNI ASSOCIATION FOR THE CONSTRUCTION OF SCHOOL GATE	051701900100 - OSUN STATE POLYTECHNIC, IREE	13010102 - CAPITAL DOMESTIC AID	08301 - DONATION BY LOCAL NGOs	-	-	93,978,100.00	93,978,100.00
AID SUPPORT FROM ADELEKE DYNASTY FOR THE CONSTRUCTION OF AMPHITHEATRE	051701900100 - OSUN STATE POLYTECHNIC, IREE	13010102 - CAPITAL DOMESTIC AID	08301 - DONATION BY LOCAL NGOs	-	-	308,075,625.00	308,075,625.00
AID SUPPORT FROM THE FIRST LADY FOR THE CONSTRUCTION OF WOMEN IN TECHNICAL EDUCATION (WITED) COMPLEX	051701900100 - OSUN STATE POLYTECHNIC, IREE	13010102 - CAPITAL DOMESTIC AID	08301 - DONATION BY LOCAL NGOs	-	-	202,843,995.00	202,843,995.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 90 UNITS OF SOLAR POWER TO PRINCIPAL OFFICERS OFFICES AND OTHERS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	36,500,000.00	36,500,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 620 UNITS OFFICE TABLES AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	21,000,000.00	21,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 620 UNITS OFFICE CHAIRS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	21,000,000.00	21,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR CONSTRUCTION OF 1 EARLY CHILDHOOD BUILDING AT OSSCE ILA - ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	1,983,000,000.00	1,983,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR ACADEMIC RESEARCH PROJECT FOR LECTURERS AT OSSCE, ILA ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	206,459,800.00	16,537,176.00	200,000,000.00	200,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 40 UNITS OF CCTV CAMERAS WITH SOLAR PANEL IN THE COLLEGE AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	18,000,000.00	18,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 250 ITEMS OF LIBRARY BOOKS AND JOURNALS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	34,744,000.00	34,744,000.00

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GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR THE REHABILITATION OF 7 TETFUND BUILDINGS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	110,600,000.00	110,600,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR CONSTRUCTION OF 1 ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	710,552,300.00	562,263,854.00	-	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR CONSTRUCTION OF A 1,000 SEATERS AUDITORIUM AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	695,220,080.00	589,747,421.50	-	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 1000 UNITS OF CHAIRS FOR THE 1000 SEATER CAPACITY AUDITORIUM AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	110,000,000.00	67,418,569.97	-	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 1000 UNITS OF TABLES FOR THE 1000 SEATER CAPACITY AUDITORIUM AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	110,000,000.00	67,418,569.97	-	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 500 UNITS OF CHAIRSFOR THE ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	102,500,000.00	67,418,569.97	-	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 500 UNITS OF TABLES FOR THE ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	102,500,000.00	67,418,569.97	-	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 40 UNITS OF SOLAR POWER TO PRINCIPAL OFFICERS OFFICES AND OTHERS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	26,750,000.00	23,540,000.00	-	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 1 UNIT OF MF-375 TRACTOR 2022 MODEL AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	24,000,000.00	-	-	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 2 UNITS OF 500KVA TRANSFORMERS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	18,376,000.00	-	-	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 4O UNITS OFFICE CHAIRS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	6,400,000.00	-	-	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 4O UNITS OFFICE TABLES AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	6,400,000.00	353,038,557.95	-	-

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GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR RESEARCH	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	56,410,200.00	301,416,093.75	50,000,000.00	50,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR INFRASTRUCTURAL PROJECTS (CONSTRUCTION, FURNISHING, ETC.)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,243,589,800.00	535,820,970.00	1,750,000,000.00	1,750,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND (TETFUND) FOR CAPITAL PROJECTS	051702300100 - UNIVERSITY OF ILESA	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,000,000,000.00	205,175,036.56	2,000,562,370.00	2,000,562,370.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND (TETFUND) FOR RECURRENT ACTIVITIES	051702300100 - UNIVERSITY OF ILESA	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,000,000,000.00	-	560,000,000.00	560,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND (TETFUND) FOR INTERVENTION CAPITAL PROJECTS AND STAFF DEVELOPMENT E.G. INFRASTRUCTURAL PROJECTS, ETC	051702300100 - UNIVERSITY OF ILESA	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,248,426,280.00	820,050,000.00	-	-
GRANTS FROM LOCAL GOVERNMENT FOR CAPITAL PROJECT AND STAFF DEVELOPMENT	051702300100 - UNIVERSITY OF ILESA	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	500,000,000.00	-	-	-
GRANT FROM TERTIARY EDUCATION TRUST FUND (TETFUND) FOR INFRASTRUCTURAL DEVELOPMENT	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	850,000,000.00	-	616,613,000.00	616,613,000.00
AID SUPPORT FROM GLOBAL FUND FOR MALARIA AND TUBERCULOSIS CONTROL PROJECT - FOR CAPITAL EXPENDITURE	052100100100 - MINISTRY OF HEALTH	13010202 - CAPITAL FOREIGN AID	08124 - GLOBAL 2000	1,486,000,000.00	5,787,723.72	12,263,965,580.00	12,263,965,580.00
AID SUPPORT FROM NIGERIA CENTRE FOR DIESASE CONTROL / WORLD BANK (NCDC) - TO ENSURE PROMPT RESPONSE AND PREPAREDNESS	052100100100 - MINISTRY OF HEALTH	13010101 - CURRENT DOMESTIC AID	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	1,200,000,000.00	1,200,000,000.00
AID SUPPORT FROM EXCELLENT COMMUNITY EDUCATION WELFARE SCHEME (ECEWS) - TO ENSURE CARE FOR HIV/AIDS PATIENTS	052100100100 - MINISTRY OF HEALTH	13010101 - CURRENT DOMESTIC AID	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	1,500,000,000.00	1,500,000,000.00
AID SUPPORT FROM UNITED NATION INTERNATIONAL CHILDREN'S EMERGENCY FUND (UNICEF) FOR NEGLECTED TROPICAL DISEASES CONTROL (NTD) ,WATER SANITATION, AND HYGIENE PROGRAMME	052100100100 - MINISTRY OF HEALTH	13010201 - CURRENT FOREIGN AID	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	150,000,000.00	150,000,000.00
FUND FROM EXCELLENT COMMUNITY EDUCATION WELFARE SCHEME (ECEWS) TO ENSURE CARE FOR HIV/AIDS PATIENTS	052100100100 - MINISTRY OF HEALTH	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,150,000,000.00	327,500.00	-	-

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GRANT FROM GLOBAL FUND FOR MALARIA AND TUBERCULOSIS CONTROL PROJECT - FOR RECURRENT EXPENDITURE	052100100100 - MINISTRY OF HEALTH	13020201 - CURRENT FOREIGN GRANTS	08124 - GLOBAL 2000	782,550,000.00	-	-	-
FUND FROM NIGERIA CENTRE FOR DIESASE CONTRAL (NCDC) - TO ENSURE PROMPT RESPONSE AND PREPAREDNESS ON COVID 19	052100100100 - MINISTRY OF HEALTH	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	500,000,000.00	-	-	-
GRANT FROM FEDERAL GOVERNMENT FOR THE NEGLECTED TROPICAL DISEASES CONTROL (NTD) TO REDUCE ONCHOCERCIASIS SUCH AS BLINDNESS AND SEVERE SKIN DISEASES	052100100100 - MINISTRY OF HEALTH	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	250,000,000.00	-	-	-
GRANTS FROM BASIC HEALTH CARE PROVISION FUND (BHCPF) FOR PREMIUM PAID ON BEHALF OF VULNERABLE POPULATION FOR HEALTH INSURANCE	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	962,400,000.00	93,102,782.97	962,400,000.00	962,400,000.00
PROGRAMATIC AND OPERATIONAL FUND FROM NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY (NPHCDA) FOR BASIC HEALTH CARE PROVISION FUND (BHCPF)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	2,000,000,000.00	2,000,000,000.00
GRANT FROM LOCAL GOVERNMENT TO FUND HEALTH FACILITIES (RECURRENT)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	-	-	500,000,000.00	500,000,000.00
GRANT FROM UNICEF FOR ROUTINE IMMUNIZATION, NUTRITION INTERVENTION ACTIVITIES, HEALTH EDUCATION, PROMOTION, MATERNAL NEWBORN AND CHILD HEALTH WEEK, COMMUNITY MOBILIZATION AND SENSITIZATION ACTIVITIES AND LOGISTIC FOR POLIO SIAs AND NON-POLIO SIAs	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	450,000,000.00	133,895,402.00	500,000,000.00	500,000,000.00
GRANT FROM WORLD BANK ON ACCELERATING NUTRITION RESULT in NIGERIA (ANRiN) 2.0 PROJECT FOR FOOD AND NUTRITION - PRIMARY HEALTH CARE BOARD	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020201 - CURRENT FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	-	-	332,000,500.00	332,000,500.00
FUND FROM LOCAL GOVERNMENT FOR OPERATIONAL ACTIVITIES OF PRIMARY HEALTH CARE DEVELOPMENT BOARD	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	500,000,000.00	17,500,000.00	-	-
GRANT FROM BASIC HEALTH CARE PROVISION FUND FOR DIRECT FACILITY FUNDING (DFF), COMMUNITY HEALTH INFLUENCERS PROMOTERS AND SERVICES (CHIPS) AND MIDWIVES ENGAGEMENT	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	380,144,600.00	102,177,282.00	-	-
GRANT FROM FEDERAL GOVERNMENT FOR THE PROVISION OF MEDICAL COMMODITIES SUCH AS HOSPITAL BEDS AND MEDICAL EQUIPMENTS	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	75,000,000.00	-	-	-
GRANT FROM GLOBAL FUND FOR HIV PROGRAM COORDINATION	052100400100 - OSUN STATE AGENCY FOR CONTROL OF AIDS	13020201 - CURRENT FOREIGN GRANTS	08124 - GLOBAL 2000	7,755,030.00	-	7,755,030.00	7,755,030.00

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AID SUPPORT FROM FLEMING FOR PROCUREMENT OF MEDICAL EQUIPMENT AT UNIOSUN TEACHING HOSPITAL(PPP)	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	13010102 - CAPITAL DOMESTIC AID	08301 - DONATION BY LOCAL NGOs	-	-	2,000,000,000.00	2,000,000,000.00
LOAN FROM WORLDBANK FOR SOCIAL SUPPORT PROGRAMME (CASH TRANSFER TO INDIGENT ELDERLY ON OSUN COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS) - (O-CARES)	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	100,000,000.00	-	80,000,000.00	80,000,000.00

Osun State Government 2026 Approved Budget - Revenue and Expenditure by Fund

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expendiiture	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	***421,256,229,320.00***	***286,006,458,860.00***	***707,262,688,180.00***	***135,005,722,430.00***	***158,276,949,800.00***	***27,491,984,080.00***	***402,680,332,360.00***	***723,454,988,670.00***
01	**FEDERATION ACCOUNT**	**221,680,000,000.00**	**-**	**221,680,000,000.00**	**-**	**-**	**27,491,984,080.00**	**-**	**27,491,984,080.00**
011	**FAAC DIRECT ALLOCATION**	**221,680,000,000.00**	**-**	**221,680,000,000.00**	**-**	**-**	**27,491,984,080.00**	**-**	**27,491,984,080.00**
01101	FAAC DIRECT ALLOCATION	221,680,000,000.00	-	221,680,000,000.00	-	-	27,491,984,080.00	-	27,491,984,080.00
02	**CONSOLIDATED REVENUE FUND**	**176,984,081,080.00**	**-**	**176,984,081,080.00**	**131,808,630,930.00**	**131,028,498,250.00**	**-**	**-**	**262,837,129,180.00**
021	**MAIN ENVELOP**	**176,984,081,080.00**	**-**	**176,984,081,080.00**	**100,026,798,550.00**	**124,065,073,250.00**	**-**	**-**	**224,091,871,800.00**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	176,984,081,080.00	-	176,984,081,080.00	100,026,798,550.00	124,065,073,250.00	-	-	224,091,871,800.00
022	**CRF CHARGES**	**-**	**-**	**-**	**31,781,832,380.00**	**6,963,425,000.00**	**-**	**-**	**38,745,257,380.00**
02201	PENSION AND GRATUITIES	-	-	-	26,294,677,720.00	-	-	-	26,294,677,720.00
02204	OTHER CRF CHARGES	-	-	-	5,487,154,660.00	6,963,425,000.00	-	-	12,450,579,660.00
03	**CAPITAL DEVELOPMENT FUND**	**-**	**-**	**-**	**-**	**-**	**-**	**124,527,268,310.01**	**124,527,268,310.01**
031	**CDF MAIN**	**-**	**-**	**-**	**-**	**-**	**-**	**124,527,268,310.01**	**124,527,268,310.01**
03101	CAPITAL DEVELOPMENT FUND	-	-	-	-	-	-	124,527,268,310.01	124,527,268,310.01
08	**AIDS AND GRANTS**	**-**	**265,500,458,860.00**	**265,500,458,860.00**	**-**	**11,801,052,500.00**	**-**	**253,699,406,359.99**	**265,500,458,859.99**
081	**MULTILATERAL AIDS AND GRANTS**	**-**	**231,677,401,360.00**	**231,677,401,360.00**	**-**	**1,682,509,540.00**	**-**	**229,994,891,820.00**	**231,677,401,360.00**
08107	EUROPEAN UNION	-	217,657,940,000.00	217,657,940,000.00	-	-	-	217,657,940,000.00	217,657,940,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	808,250,000.00	808,250,000.00	-	735,263,760.00	-	72,986,240.00	808,250,000.00
08121	WORLD BANK TRUST FUND	-	939,490,750.00	939,490,750.00	-	939,490,750.00	-	-	939,490,750.00
08124	GLOBAL 2000	-	12,271,720,610.00	12,271,720,610.00	-	7,755,030.00	-	12,263,965,580.00	12,271,720,610.00
083	**LOCAL AIDS AND GRANTS**	**-**	**33,823,057,500.00**	**33,823,057,500.00**	**-**	**10,118,542,960.00**	**-**	**23,704,514,539.99**	**33,823,057,499.99**
08301	DONATION BY LOCAL NGOs	-	2,604,897,720.00	2,604,897,720.00	-	-	-	2,604,897,720.00	2,604,897,720.00
08303	DONATION BY LOCAL GOVERNMENTS	-	1,899,242,960.00	1,899,242,960.00	-	1,899,242,960.00	-	-	1,899,242,960.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	29,318,916,820.00	29,318,916,820.00	-	8,219,300,000.00	-	21,099,616,819.99	29,318,916,819.99
09	**LOANS/DEBTS**	**-**	**20,506,000,000.00**	**20,506,000,000.00**	**33,559,310.00**	**2,174,250,690.00**	**-**	**18,298,190,000.00**	**20,506,000,000.00**
091	**MULTILATERAL LOANS/DEBTS**	**-**	**20,506,000,000.00**	**20,506,000,000.00**	**33,559,310.00**	**2,174,250,690.00**	**-**	**18,298,190,000.00**	**20,506,000,000.00**
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	20,506,000,000.00	20,506,000,000.00	33,559,310.00	2,174,250,690.00	-	18,298,190,000.00	20,506,000,000.00
10	**RETAINED INDEPENDENT REVENUE**	**22,592,148,240.00**	**-**	**22,592,148,240.00**	**3,163,532,190.00**	**13,273,148,360.00**	**-**	**6,155,467,690.00**	**22,592,148,240.00**
101	**RETAINED INDEPENDENT REVENUE**	**22,592,148,240.00**	**-**	**22,592,148,240.00**	**3,163,532,190.00**	**13,273,148,360.00**	**-**	**6,155,467,690.00**	**22,592,148,240.00**
10101	RETAINED INTERNALLY GENERATED REVENUE	22,592,148,240.00	-	22,592,148,240.00	3,163,532,190.00	13,273,148,360.00	-	6,155,467,690.00	22,592,148,240.00

Osun State Government 2026 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	***427,746,925,170.00***	***202,604,617,348.66***	***705,794,048,670.00***	***723,454,988,670.00***	***6,114,921,990.00***
010000000000	**Administration Sector**	**109,477,051,820.00**	**56,761,873,504.75**	**147,759,448,200.00**	**148,262,888,200.00**	**40,000,000.00**
011100000000	**GOVERNMENT HOUSE**	**41,209,964,110.00**	**27,275,587,923.64**	**77,341,788,880.00**	**77,584,928,880.00**	**-**
011100100100	BUREAU OF GENERAL SERVICES	38,885,567,560.00	25,944,858,632.27	71,176,470,610.00	71,176,470,610.00	-
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	629,060,000.00	156,194,607.44	528,398,030.00	771,538,030.00	-
011101000100	PUBLIC PROCUREMENT AGENCY	169,944,500.00	45,874,481.80	249,983,900.00	249,983,900.00	-
011101100100	OSUN STATE SECURITY NETWORK AGENCY	1,525,392,050.00	1,128,660,202.13	5,386,936,340.00	5,386,936,340.00	-
011200000000	**OSUN STATE HOUSE OF ASSEMBLY**	**4,960,168,230.00**	**3,220,038,797.40**	**7,383,199,560.00**	**7,443,499,560.00**	**-**
011200100100	OSUN STATE HOUSE OF ASSEMBLY	4,477,038,420.00	3,050,006,000.83	6,745,109,370.00	6,745,109,370.00	-
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	483,129,810.00	170,032,796.57	638,090,190.00	698,390,190.00	-
012300000000	**MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT**	**2,802,903,370.00**	**878,640,781.50**	**6,283,128,120.00**	**6,283,128,120.00**	**40,000,000.00**
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	1,671,821,940.00	444,371,517.64	3,953,643,590.00	3,953,643,590.00	40,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	1,131,081,430.00	434,269,263.86	2,329,484,530.00	2,329,484,530.00	-
012400000000	**MINISTRY OF HOME AFFAIRS**	**3,777,221,080.00**	**1,911,147,517.87**	**3,282,734,580.00**	**3,282,734,580.00**	**-**
012400100100	MINISTRY OF HOME AFFAIRS	3,777,221,080.00	1,911,147,517.87	3,282,734,580.00	3,282,734,580.00	-
012500000000	**OFFICE OF THE HEAD OF SERVICE**	**44,826,725,570.00**	**18,141,190,473.96**	**42,985,873,460.00**	**42,985,873,460.00**	**-**
012500100100	OFFICE OF THE HEAD OF SERVICE	1,735,773,280.00	692,781,346.25	1,815,388,980.00	1,815,388,980.00	-
012500300100	BUREAU OF PUBLIC SERVICE PENSION	41,890,397,290.00	16,823,520,102.88	39,726,557,650.00	39,726,557,650.00	-
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	1,200,555,000.00	624,889,024.83	1,443,926,830.00	1,443,926,830.00	-
014000000000	**OFFICE OF THE AUDITOR GENERAL**	**627,850,260.00**	**567,375,449.30**	**1,208,354,940.00**	**1,208,354,940.00**	**-**
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	349,460,570.00	324,087,536.51	649,331,280.00	649,331,280.00	-
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	278,389,690.00	243,287,912.79	559,023,660.00	559,023,660.00	-
014700000000	**CIVIL SERVICE COMMISSION**	**244,451,940.00**	**140,703,530.60**	**367,146,040.00**	**367,146,040.00**	**-**
014700100100	CIVIL SERVICE COMMISSION	244,451,940.00	140,703,530.60	367,146,040.00	367,146,040.00	-
014800000000	**OSUN STATE INDEPENDENT ELECTORAL COMMISSION**	**3,606,548,990.00**	**2,502,441,391.23**	**253,077,360.00**	**253,077,360.00**	**-**
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	3,606,548,990.00	2,502,441,391.23	253,077,360.00	253,077,360.00	-
014900000000	**LOCAL GOVERNMENTS SERVICE COMMISSION**	**830,902,840.00**	**171,339,941.19**	**906,099,540.00**	**906,099,540.00**	**-**
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	830,902,840.00	171,339,941.19	906,099,540.00	906,099,540.00	-
016100000000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**4,850,000,000.00**	**1,588,100,125.00**	**4,898,042,290.00**	**4,898,042,290.00**	**-**
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	4,850,000,000.00	1,588,100,125.00	4,898,042,290.00	4,898,042,290.00	-
016200000000	**MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL**	**1,189,805,010.00**	**143,699,716.75**	**2,201,320,100.00**	**2,201,320,100.00**	**-**
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATI	1,189,805,010.00	143,699,716.75	2,201,320,100.00	2,201,320,100.00	-
016600000000	**MINISTRY OF FEDERAL AFFAIRS**	**550,510,420.00**	**221,607,856.31**	**648,683,330.00**	**848,683,330.00**	**-**
016600100100	MINISTRY OF FEDERAL AFFAIRS	550,510,420.00	221,607,856.31	648,683,330.00	848,683,330.00	-
020000000000	**Economic Sector**	**199,594,861,130.00**	**88,186,688,703.11**	**367,172,382,100.00**	**383,972,382,100.00**	**1,272,821,490.00**
021500000000	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**	**7,162,112,850.00**	**1,296,144,841.01**	**7,990,329,190.00**	**7,990,329,190.00**	**501,295,000.00**
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	3,687,570,800.00	1,074,384,931.04	5,339,995,360.00	5,339,995,360.00	501,295,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	1,674,024,380.00	118,863,625.60	1,019,407,020.00	1,019,407,020.00	-
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	1,800,517,670.00	102,896,284.37	1,630,926,810.00	1,630,926,810.00	-
022000000000	**MINISTRY OF FINANCE**	**56,260,196,530.00**	**31,639,487,834.29**	**61,255,375,970.00**	**61,255,375,970.00**	**-**
022000100100	MINISTRY OF FINANCE	25,078,541,410.00	12,911,918,481.90	30,658,091,000.00	30,658,091,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
022000200100	DEBT MANAGEMENT OFFICE	29,004,630,210.00	17,753,501,160.40	27,497,837,190.00	27,497,837,190.00	-
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	1,359,519,880.00	527,931,016.75	1,554,381,550.00	1,554,381,550.00	-
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	817,505,030.00	446,137,175.24	1,545,066,230.00	1,545,066,230.00	-
022200000000	**MINISTRY OF COMMERCE AND INDUSTRY**	**1,488,370,440.00**	**315,277,013.11**	**1,587,633,610.00**	**1,587,633,610.00**	**-**
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	1,086,997,730.00	273,447,013.11	1,264,494,070.00	1,264,494,070.00	-
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	217,213,200.00	9,960,000.00	185,418,110.00	185,418,110.00	-
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	184,159,510.00	31,870,000.00	137,721,430.00	137,721,430.00	-
027300000000	**MINISTRY OF COOPERATIVES AND EMPOWERMENT**	**3,547,746,110.00**	**879,743,972.10**	**3,972,584,860.00**	**3,972,584,860.00**	**-**
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	2,828,110,760.00	774,253,585.82	3,251,447,240.00	3,251,447,240.00	-
027300200100	OSUN MICRO CREDIT AGENCY	719,635,350.00	105,490,386.28	721,137,620.00	721,137,620.00	-
022800000000	**MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGI**	**1,385,071,280.00**	**508,696,583.31**	**1,302,952,660.00**	**1,302,952,660.00**	**-**
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECO	1,385,071,280.00	508,696,583.31	1,302,952,660.00	1,302,952,660.00	-
022900000000	**MINISTRY OF TRANSPORTATION**	**1,029,485,890.00**	**670,352,578.00**	**2,005,604,400.00**	**2,005,604,400.00**	**-**
022900100100	MINISTRY OF TRANSPORTATION	1,029,485,890.00	670,352,578.00	2,005,604,400.00	2,005,604,400.00	-
023300000000	**OFFICE OF NATURAL & MINERAL RESOURCES**	**5,702,456,970.00**	**400,624,765.94**	**4,712,370,730.00**	**4,712,370,730.00**	**-**
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	5,702,456,970.00	400,624,765.94	4,712,370,730.00	4,712,370,730.00	-
023400000000	**MINISTRY OF WORKS AND INFRASTRUCTURE**	**93,303,736,390.00**	**46,845,052,235.78**	**232,318,373,790.00**	**249,118,373,790.00**	**-**
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	92,543,456,860.00	46,488,839,128.12	231,106,462,070.00	247,906,462,070.00	-
023400400100	OSUN ROAD MAINTENANCE AGENCY	595,729,530.00	340,213,107.66	1,003,124,220.00	1,003,124,220.00	-
023400500100	OSUN ASSETS MANAGEMENT AGENCY	164,550,000.00	16,000,000.00	208,787,500.00	208,787,500.00	-
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**2,478,749,450.00**	**506,462,469.72**	**1,679,916,390.00**	**1,679,916,390.00**	**7,500,000.00**
023600100100	MINISTRY OF CULTURE AND TOURISM	1,252,886,850.00	235,528,419.53	867,862,960.00	867,862,960.00	7,500,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	411,860,470.00	130,681,654.96	380,033,040.00	380,033,040.00	-
023600500100	OSUN STATE TOURISM BOARD	814,002,130.00	140,252,395.23	432,020,390.00	432,020,390.00	-
023800000000	**MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPME**	**4,039,447,140.00**	**583,500,293.66**	**6,377,329,750.00**	**6,377,329,750.00**	**628,640,250.00**
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	3,533,892,070.00	472,822,581.60	5,421,905,590.00	5,421,905,590.00	628,640,250.00
023800400100	STATE BUREAU OF STATISTICS	505,555,070.00	110,677,712.06	955,424,160.00	955,424,160.00	-
025200000000	**MINISTRY OF WATER RESOURCES**	**8,517,063,580.00**	**1,870,741,825.14**	**11,337,348,230.00**	**11,337,348,230.00**	**95,386,240.00**
025200100100	MINISTRY OF WATER RESOURCES	543,508,910.00	165,406,037.56	716,990,170.00	716,990,170.00	-
025201200100	OSUN WATER REGULATORY COMMISSION	604,096,880.00	57,284,518.63	378,035,840.00	378,035,840.00	-
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	1,344,875,130.00	190,849,014.24	682,114,110.00	682,114,110.00	95,386,240.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	980,340,150.00	431,715,318.57	1,457,926,880.00	1,457,926,880.00	-
025210200100	OSUN STATE WATER CORPORATION	5,044,242,510.00	1,025,486,936.14	8,102,281,230.00	8,102,281,230.00	-
023100000000	**MINISTRY OF ENERGY**	**851,105,540.00**	**306,588,091.89**	**3,060,588,350.00**	**3,060,588,350.00**	**-**
023100100100	MINISTRY OF ENERGY	851,105,540.00	306,588,091.89	3,060,588,350.00	3,060,588,350.00	-
026000000000	**MINISTRY OF LANDS AND PHYSICAL PLANNING**	**6,983,431,550.00**	**1,456,245,794.55**	**9,398,090,150.00**	**9,398,090,150.00**	**-**
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	6,206,269,110.00	1,181,441,529.71	7,426,172,220.00	7,426,172,220.00	-
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	462,898,850.00	135,043,831.52	572,502,580.00	572,502,580.00	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	114,263,590.00	45,351,932.85	501,859,660.00	501,859,660.00	-
026000500100	OFFICE OF THE SURVEYOR - GENERAL	200,000,000.00	94,408,500.47	897,555,690.00	897,555,690.00	-
026400000000	**MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS**	**6,845,887,410.00**	**907,770,404.61**	**20,173,884,020.00**	**20,173,884,020.00**	**40,000,000.00**
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	6,845,887,410.00	907,770,404.61	20,173,884,020.00	20,173,884,020.00	40,000,000.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
030000000000	**Law and Justice Sector**	**7,139,163,820.00**	**2,838,682,909.47**	**8,784,592,400.00**	**8,784,592,400.00**	**-**
031800000000	**JUDICIAL SERVICE COMMISSION**	**5,014,512,290.00**	**2,106,416,328.49**	**6,890,832,280.00**	**6,890,832,280.00**	**-**
031801100100	JUDICIAL SERVICE COMMISSION	596,053,710.00	117,944,274.24	794,620,040.00	794,620,040.00	-
031805100100	HIGH COURT OF JUSTICE	2,945,353,700.00	1,193,972,993.78	4,075,390,230.00	4,075,390,230.00	-
031805200100	CUSTOMARY COURT OF APPEAL	1,473,104,880.00	794,499,060.47	2,020,822,010.00	2,020,822,010.00	-
032600000000	**MINISTRY OF JUSTICE**	**2,124,651,530.00**	**732,266,580.98**	**1,893,760,120.00**	**1,893,760,120.00**	**-**
032600100100	MINISTRY OF JUSTICE	2,124,651,530.00	732,266,580.98	1,893,760,120.00	1,893,760,120.00	-
040000000000	**Regional Sector**	**3,341,508,710.00**	**282,104,873.53**	**12,398,129,400.00**	**12,398,129,400.00**	**3,601,100,000.00**
046300000000	**MINISTRY OF REGIONAL INTEGRATION**	**3,341,508,710.00**	**282,104,873.53**	**12,398,129,400.00**	**12,398,129,400.00**	**3,601,100,000.00**
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	3,341,508,710.00	282,104,873.53	12,398,129,400.00	12,398,129,400.00	3,601,100,000.00
050000000000	**Social Sector**	**108,194,339,690.00**	**54,535,267,357.80**	**169,679,496,570.00**	**170,036,996,570.00**	**1,201,000,500.00**
051300000000	**MINISTRY OF YOUTHS AFFAIRS**	**3,930,396,570.00**	**2,289,351,857.27**	**5,316,250,740.00**	**5,316,250,740.00**	**-**
051300100100	MINISTRY OF YOUTHS AFFAIRS	3,930,396,570.00	2,289,351,857.27	5,316,250,740.00	5,316,250,740.00	-
051400000000	**MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFA**	**2,818,122,780.00**	**219,676,774.37**	**3,088,730,090.00**	**3,088,730,090.00**	**200,000,000.00**
051400100100	MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	2,818,122,780.00	219,676,774.37	2,493,172,590.00	2,493,172,590.00	200,000,000.00
051400200100	BUREAU FOR PEOPLE WITH DISABILITIES	-	-	595,557,500.00	595,557,500.00	-
051700000000	**MINISTRY OF EDUCATION**	**57,451,429,850.00**	**30,450,048,509.98**	**86,908,483,530.00**	**87,165,983,530.00**	**47,000,000.00**
051700100100	MINISTRY OF EDUCATION	6,092,516,140.00	1,054,600,743.70	5,404,322,610.00	5,404,322,610.00	27,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	12,170,052,180.00	4,654,882,144.54	22,448,847,270.00	22,448,847,270.00	20,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	168,974,760.00	79,544,564.11	573,138,120.00	573,138,120.00	-
051700800100	OSUN STATE LIBRARY BOARD	110,256,730.00	22,752,121.32	198,857,540.00	198,857,540.00	-
051700900100	OSUN STATE EXAMINATION BOARD	1,201,932,630.00	927,950,798.76	1,282,692,530.00	1,282,692,530.00	-
051701000100	OSUN STATE MASS EDUCATION AGENCY	27,000,000.00	1,800,000.00	44,035,000.00	44,035,000.00	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	3,246,588,290.00	2,063,285,738.94	3,844,610,360.00	3,844,610,360.00	-
051701900100	OSUN STATE POLYTECHNIC, IREE	5,002,947,380.00	2,844,192,480.83	6,534,080,200.00	6,534,080,200.00	-
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	4,024,845,340.00	3,172,658,716.18	5,392,988,270.00	5,392,988,270.00	-
051702200100	OSUN STATE UNIVERSITY, OSOGBO	7,207,660,370.00	5,275,369,102.02	10,857,378,640.00	10,857,378,640.00	-
051702300100	UNIVERSITY OF ILESA	8,532,867,450.00	3,750,958,650.29	12,554,528,110.00	12,554,528,110.00	-
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	546,452,000.00	342,621,893.71	877,796,380.00	1,135,296,380.00	-
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	7,606,396,580.00	5,628,710,762.88	15,019,799,460.00	15,019,799,460.00	-
051705800100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	1,512,940,000.00	630,720,792.70	1,875,409,040.00	1,875,409,040.00	-
052100000000	**MINISTRY OF HEALTH**	**31,243,696,200.00**	**17,043,636,683.95**	**59,128,722,510.00**	**59,228,722,510.00**	**954,000,500.00**
052100100100	MINISTRY OF HEALTH	5,511,884,440.00	2,856,311,012.01	19,879,174,400.00	19,192,674,400.00	100,000,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	5,406,976,910.00	3,045,828,396.40	5,131,004,810.00	5,231,004,810.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,863,522,580.00	545,048,436.34	4,567,857,450.00	4,567,857,450.00	854,000,500.00
052100400100	OSUN STATE AGENCY FOR CONTROL OF AIDS	178,183,330.00	43,572,265.45	269,710,450.00	269,710,450.00	-
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	11,172,428,550.00	6,815,080,355.43	16,854,572,500.00	16,854,572,500.00	-
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	7,110,700,390.00	3,737,796,218.32	10,935,903,760.00	10,935,903,760.00	-
052110300100	OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	-	-	-	686,500,000.00	-
052110400100	OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	-	-	1,490,499,140.00	1,490,499,140.00	-
053500000000	**MINISTRY OF ENVIRONMENT AND SANITATION**	**5,778,003,830.00**	**2,665,491,642.57**	**5,827,937,670.00**	**5,827,937,670.00**	**-**
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	4,683,455,580.00	2,277,197,281.34	4,442,066,220.00	4,442,066,220.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	150,000,000.00	8,500,000.00	211,102,730.00	211,102,730.00	-
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	944,548,250.00	379,794,361.23	1,174,768,720.00	1,174,768,720.00	-
053900000000	**MINISTRY OF SPORTS AND SPECIAL NEEDS**	**6,724,421,970.00**	**1,720,370,135.38**	**8,903,609,250.00**	**8,903,609,250.00**	**-**
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	5,750,034,920.00	1,128,095,872.32	7,277,132,280.00	7,277,132,280.00	-
053905100100	OSUN STATE SPORTS COUNCIL	974,387,050.00	592,274,263.06	1,626,476,970.00	1,626,476,970.00	-
055100000000	**MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAI**	**248,268,490.00**	**146,691,754.28**	**505,762,780.00**	**505,762,780.00**	**-**
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	248,268,490.00	146,691,754.28	505,762,780.00	505,762,780.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Personnel Expenditure	***102,895,821,010.00***	***66,348,793,164.35***	***135,005,722,430.00***	***135,005,722,430.00***	***-***
010000000000	**Administration Sector**	**47,292,277,550.00**	**24,013,170,882.74**	**52,763,529,560.00**	**52,763,529,560.00**	**-**
011100000000	**GOVERNMENT HOUSE**	**3,361,134,110.00**	**4,853,140,187.64**	**9,417,627,590.00**	**9,417,627,590.00**	**-**
011100100100	BUREAU OF GENERAL SERVICES	3,119,567,560.00	4,075,147,896.27	6,176,470,610.00	6,176,470,610.00	-
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	21,060,000.00	28,294,607.44	67,398,030.00	67,398,030.00	-
011101000100	PUBLIC PROCUREMENT AGENCY	24,944,500.00	33,874,481.80	46,498,900.00	46,498,900.00	-
011101100100	OSUN STATE SECURITY NETWORK AGENCY	195,562,050.00	715,823,202.13	3,127,260,050.00	3,127,260,050.00	-
011200000000	**OSUN STATE HOUSE OF ASSEMBLY**	**600,768,230.00**	**749,166,207.45**	**1,223,055,560.00**	**1,223,055,560.00**	**-**
011200100100	OSUN STATE HOUSE OF ASSEMBLY	528,438,420.00	647,569,310.88	1,067,869,370.00	1,067,869,370.00	-
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	72,329,810.00	101,596,896.57	155,186,190.00	155,186,190.00	-
012300000000	**MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT**	**673,603,370.00**	**412,248,159.10**	**849,128,120.00**	**849,128,120.00**	**-**
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	93,821,940.00	124,321,517.64	183,643,590.00	183,643,590.00	-
012300300100	OSUN STATE BROADCASTING CORPORATION	579,781,430.00	287,926,641.46	665,484,530.00	665,484,530.00	-
012400000000	**MINISTRY OF HOME AFFAIRS**	**318,721,080.00**	**320,774,301.54**	**500,734,580.00**	**500,734,580.00**	**-**
012400100100	MINISTRY OF HOME AFFAIRS	318,721,080.00	320,774,301.54	500,734,580.00	500,734,580.00	-
012500000000	**OFFICE OF THE HEAD OF SERVICE**	**41,702,480,200.00**	**16,940,024,741.63**	**39,633,193,460.00**	**39,633,193,460.00**	**-**
012500100100	OFFICE OF THE HEAD OF SERVICE	50,887,910.00	65,075,613.92	101,208,980.00	101,208,980.00	-
012500300100	BUREAU OF PUBLIC SERVICE PENSION	41,587,397,290.00	16,777,539,602.88	39,389,057,650.00	39,389,057,650.00	-
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	64,195,000.00	97,409,524.83	142,926,830.00	142,926,830.00	-
014000000000	**OFFICE OF THE AUDITOR GENERAL**	**253,236,150.00**	**336,301,199.30**	**494,949,130.00**	**494,949,130.00**	**-**
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	145,760,570.00	182,755,286.51	278,486,280.00	278,486,280.00	-
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	107,475,580.00	153,545,912.79	216,462,850.00	216,462,850.00	-
014700000000	**CIVIL SERVICE COMMISSION**	**94,515,650.00**	**107,893,530.60**	**189,146,040.00**	**189,146,040.00**	**-**
014700100100	CIVIL SERVICE COMMISSION	94,515,650.00	107,893,530.60	189,146,040.00	189,146,040.00	-
014800000000	**OSUN STATE INDEPENDENT ELECTORAL COMMISSION**	**81,308,990.00**	**96,324,391.23**	**131,752,360.00**	**131,752,360.00**	**-**
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	81,308,990.00	96,324,391.23	131,752,360.00	131,752,360.00	-
014900000000	**LOCAL GOVERNMENTS SERVICE COMMISSION**	**68,194,340.00**	**43,068,941.19**	**104,949,540.00**	**104,949,540.00**	**-**
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	68,194,340.00	43,068,941.19	104,949,540.00	104,949,540.00	-
016200000000	**MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL**	**82,805,010.00**	**74,450,616.75**	**121,320,100.00**	**121,320,100.00**	**-**
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATI	82,805,010.00	74,450,616.75	121,320,100.00	121,320,100.00	-
016600000000	**MINISTRY OF FEDERAL AFFAIRS**	**55,510,420.00**	**79,778,606.31**	**97,673,080.00**	**97,673,080.00**	**-**
016600100100	MINISTRY OF FEDERAL AFFAIRS	55,510,420.00	79,778,606.31	97,673,080.00	97,673,080.00	-
020000000000	**Economic Sector**	**14,214,236,370.00**	**9,671,750,731.22**	**13,351,330,210.00**	**13,351,330,210.00**	**-**
021500000000	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**	**545,237,290.00**	**707,031,246.13**	**1,093,979,200.00**	**1,093,979,200.00**	**-**
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	311,244,340.00	502,442,431.04	660,670,360.00	660,670,360.00	-
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	80,749,380.00	112,097,625.60	168,987,020.00	168,987,020.00	-

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021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	153,243,570.00	92,491,189.49	264,321,820.00	264,321,820.00	-
022000000000	**MINISTRY OF FINANCE**	**10,894,584,300.00**	**5,588,946,056.74**	**6,567,089,600.00**	**6,567,089,600.00**	**-**
022000100100	MINISTRY OF FINANCE	10,582,841,410.00	5,250,376,512.89	5,905,591,000.00	5,905,591,000.00	-
022000200100	DEBT MANAGEMENT OFFICE	4,117,980.00	-	5,853,110.00	5,853,110.00	-
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	190,119,880.00	242,894,391.34	388,301,550.00	388,301,550.00	-
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	117,505,030.00	95,675,152.51	267,343,940.00	267,343,940.00	-
022200000000	**MINISTRY OF COMMERCE AND INDUSTRY**	**130,757,240.00**	**100,224,719.96**	**195,993,610.00**	**195,993,610.00**	**-**
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	96,997,730.00	100,224,719.96	139,494,070.00	139,494,070.00	-
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	9,600,000.00	-	16,653,110.00	16,653,110.00	-
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	24,159,510.00	-	39,846,430.00	39,846,430.00	-
027300000000	**MINISTRY OF COOPERATIVES AND EMPOWERMENT**	**170,953,500.00**	**179,852,656.55**	**362,584,860.00**	**362,584,860.00**	**-**
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	145,118,150.00	153,766,585.82	306,447,240.00	306,447,240.00	-
027300200100	OSUN MICRO CREDIT AGENCY	25,835,350.00	26,086,070.73	56,137,620.00	56,137,620.00	-
022800000000	**MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGI**	**135,071,280.00**	**187,003,183.31**	**294,952,660.00**	**294,952,660.00**	**-**
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECO	135,071,280.00	187,003,183.31	294,952,660.00	294,952,660.00	-
022900000000	**MINISTRY OF TRANSPORTATION**	**379,485,890.00**	**398,985,205.50**	**629,104,400.00**	**629,104,400.00**	**-**
022900100100	MINISTRY OF TRANSPORTATION	379,485,890.00	398,985,205.50	629,104,400.00	629,104,400.00	-
023300000000	**OFFICE OF NATURAL & MINERAL RESOURCES**	**27,449,880.00**	**33,173,765.94**	**48,995,400.00**	**48,995,400.00**	**-**
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	27,449,880.00	33,173,765.94	48,995,400.00	48,995,400.00	-
023400000000	**MINISTRY OF WORKS AND INFRASTRUCTURE**	**310,651,900.00**	**468,960,901.40**	**705,386,290.00**	**705,386,290.00**	**-**
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	251,456,860.00	377,528,731.46	583,512,070.00	583,512,070.00	-
023400400100	OSUN ROAD MAINTENANCE AGENCY	59,195,040.00	91,432,169.94	121,874,220.00	121,874,220.00	-
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**223,550,340.00**	**228,302,469.72**	**413,666,390.00**	**413,666,390.00**	**-**
023600100100	MINISTRY OF CULTURE AND TOURISM	61,737,740.00	72,368,419.53	116,612,960.00	116,612,960.00	-
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	96,810,470.00	100,401,654.96	196,283,040.00	196,283,040.00	-
023600500100	OSUN STATE TOURISM BOARD	65,002,130.00	55,532,395.23	100,770,390.00	100,770,390.00	-
023800000000	**MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPME**	**179,138,540.00**	**234,142,788.77**	**371,291,500.00**	**371,291,500.00**	**-**
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	122,446,470.00	162,994,076.71	245,817,340.00	245,817,340.00	-
023800400100	STATE BUREAU OF STATISTICS	56,692,070.00	71,148,712.06	125,474,160.00	125,474,160.00	-
025200000000	**MINISTRY OF WATER RESOURCES**	**827,699,120.00**	**1,009,297,961.92**	**1,785,523,730.00**	**1,785,523,730.00**	**-**
025200100100	MINISTRY OF WATER RESOURCES	38,308,910.00	35,761,037.56	70,740,170.00	70,740,170.00	-
025201200100	OSUN WATER REGULATORY COMMISSION	116,159,590.00	30,224,518.63	156,785,840.00	156,785,840.00	-
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	159,475,130.00	153,819,014.24	295,452,110.00	295,452,110.00	-
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	141,837,060.00	197,603,317.82	343,176,880.00	343,176,880.00	-
025210200100	OSUN STATE WATER CORPORATION	371,918,430.00	591,890,073.67	919,368,730.00	919,368,730.00	-
023100000000	**MINISTRY OF ENERGY**	**36,105,540.00**	**35,939,311.89**	**70,088,350.00**	**70,088,350.00**	**-**
023100100100	MINISTRY OF ENERGY	36,105,540.00	35,939,311.89	70,088,350.00	70,088,350.00	-
026000000000	**MINISTRY OF LANDS AND PHYSICAL PLANNING**	**250,919,890.00**	**382,960,007.61**	**623,465,150.00**	**623,465,150.00**	**-**
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	121,769,110.00	202,913,943.46	306,172,220.00	306,172,220.00	-
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	47,606,290.00	56,341,230.83	98,327,580.00	98,327,580.00	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	24,740,480.00	35,222,082.85	66,909,660.00	66,909,660.00	-
026000500100	OFFICE OF THE SURVEYOR - GENERAL	56,804,010.00	88,482,750.47	152,055,690.00	152,055,690.00	-

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026400000000	**MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS**	**102,631,660.00**	**116,930,455.78**	**189,209,070.00**	**189,209,070.00**	**-**
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	102,631,660.00	116,930,455.78	189,209,070.00	189,209,070.00	-
030000000000	**Law and Justice Sector**	**2,437,328,360.00**	**2,090,726,096.64**	**4,831,782,130.00**	**4,831,782,130.00**	**-**
031800000000	**JUDICIAL SERVICE COMMISSION**	**2,043,994,430.00**	**1,668,147,365.66**	**3,928,922,010.00**	**3,928,922,010.00**	**-**
031801100100	JUDICIAL SERVICE COMMISSION	116,339,900.00	92,415,774.24	316,400,600.00	316,400,600.00	-
031805100100	HIGH COURT OF JUSTICE	1,000,353,700.00	889,832,030.95	2,073,834,400.00	2,073,834,400.00	-
031805200100	CUSTOMARY COURT OF APPEAL	927,300,830.00	685,899,560.47	1,538,687,010.00	1,538,687,010.00	-
032600000000	**MINISTRY OF JUSTICE**	**393,333,930.00**	**422,578,730.98**	**902,860,120.00**	**902,860,120.00**	**-**
032600100100	MINISTRY OF JUSTICE	393,333,930.00	422,578,730.98	902,860,120.00	902,860,120.00	-
040000000000	**Regional Sector**	**70,513,710.00**	**64,894,873.53**	**114,259,400.00**	**114,259,400.00**	**-**
046300000000	**MINISTRY OF REGIONAL INTEGRATION**	**70,513,710.00**	**64,894,873.53**	**114,259,400.00**	**114,259,400.00**	**-**
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	70,513,710.00	64,894,873.53	114,259,400.00	114,259,400.00	-
050000000000	**Social Sector**	**38,881,465,020.00**	**30,508,250,580.22**	**63,944,821,130.00**	**63,944,821,130.00**	**-**
051300000000	**MINISTRY OF YOUTHS AFFAIRS**	**2,461,896,570.00**	**1,925,096,353.42**	**3,771,725,740.00**	**3,771,725,740.00**	**-**
051300100100	MINISTRY OF YOUTHS AFFAIRS	2,461,896,570.00	1,925,096,353.42	3,771,725,740.00	3,771,725,740.00	-
051400000000	**MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFA**	**85,200,380.00**	**133,947,673.42**	**250,105,090.00**	**250,105,090.00**	**-**
051400100100	MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	85,200,380.00	133,947,673.42	210,172,590.00	210,172,590.00	-
051400200100	BUREAU FOR PEOPLE WITH DISABILITIES	-	-	39,932,500.00	39,932,500.00	-
051700000000	**MINISTRY OF EDUCATION**	**19,409,114,600.00**	**16,676,530,621.19**	**33,183,996,240.00**	**33,183,996,240.00**	**-**
051700100100	MINISTRY OF EDUCATION	431,175,600.00	720,084,044.90	1,562,201,990.00	1,562,201,990.00	-
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	129,872,200.00	148,688,305.88	252,561,710.00	252,561,710.00	-
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	34,974,760.00	44,479,709.74	67,156,470.00	67,156,470.00	-
051700800100	OSUN STATE LIBRARY BOARD	16,256,730.00	20,952,121.32	36,374,540.00	36,374,540.00	-
051700900100	OSUN STATE EXAMINATION BOARD	45,183,990.00	47,109,578.76	84,301,130.00	84,301,130.00	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,108,428,790.00	1,129,320,801.18	2,109,291,360.00	2,109,291,360.00	-
051701900100	OSUN STATE POLYTECHNIC, IREE	1,639,210,890.00	1,558,051,028.58	2,586,723,230.00	2,586,723,230.00	-
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	1,497,940,160.00	1,287,242,387.55	2,167,185,970.00	2,167,185,970.00	-
051702200100	OSUN STATE UNIVERSITY, OSOGBO	4,432,957,670.00	3,807,400,727.07	5,335,854,900.00	5,335,854,900.00	-
051702300100	UNIVERSITY OF ILESA	2,897,655,090.00	1,767,311,834.56	3,595,164,710.00	3,595,164,710.00	-
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	268,452,000.00	323,621,893.71	592,218,580.00	592,218,580.00	-
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	6,725,971,720.00	5,617,710,762.88	14,394,599,460.00	14,394,599,460.00	-
051705800100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	181,035,000.00	204,557,425.06	400,362,190.00	400,362,190.00	-
052100000000	**MINISTRY OF HEALTH**	**16,020,570,130.00**	**10,819,641,063.14**	**24,733,104,360.00**	**24,733,104,360.00**	**-**
052100100100	MINISTRY OF HEALTH	865,326,440.00	801,270,798.32	1,516,960,700.00	1,516,960,700.00	-
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	185,407,070.00	155,154,999.80	325,004,810.00	325,004,810.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	195,841,980.00	169,158,436.34	304,302,950.00	304,302,950.00	-
052100400100	OSUN STATE AGENCY FOR CONTROL OF AIDS	42,928,700.00	21,172,265.45	36,755,420.00	36,755,420.00	-
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	8,502,428,550.00	6,134,198,344.91	12,352,742,500.00	12,352,742,500.00	-
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	6,228,637,390.00	3,538,686,218.32	10,068,843,760.00	10,068,843,760.00	-
052110400100	OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	-	-	128,494,220.00	128,494,220.00	-
053500000000	**MINISTRY OF ENVIRONMENT AND SANITATION**	**466,262,880.00**	**574,127,005.04**	**989,062,670.00**	**989,062,670.00**	**-**
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	268,478,670.00	398,591,923.81	609,191,220.00	609,191,220.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	-	-	55,102,730.00	55,102,730.00	-
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	197,784,210.00	175,535,081.23	324,768,720.00	324,768,720.00	-
053900000000	**MINISTRY OF SPORTS AND SPECIAL NEEDS**	**340,961,970.00**	**265,566,109.73**	**829,984,250.00**	**829,984,250.00**	**-**
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	64,574,920.00	64,669,900.42	117,132,280.00	117,132,280.00	-
053905100100	OSUN STATE SPORTS COUNCIL	276,387,050.00	200,896,209.31	712,851,970.00	712,851,970.00	-
055100000000	**MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAI**	**97,458,490.00**	**113,341,754.28**	**186,842,780.00**	**186,842,780.00**	**-**
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	97,458,490.00	113,341,754.28	186,842,780.00	186,842,780.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Other Non-Debt Recurrent Expenditure	***104,301,449,660.00***	***51,620,095,613.58***	***154,916,646,840.00***	***158,276,949,800.00***	***5,574,550,750.00***
010000000000	**Administration Sector**	**45,870,590,000.00**	**29,301,234,648.34**	**72,412,625,000.00**	**72,606,375,000.00**	**40,000,000.00**
011100000000	**GOVERNMENT HOUSE**	**25,732,200,000.00**	**20,029,755,736.00**	**52,571,000,000.00**	**52,764,750,000.00**	**-**
011100100100	BUREAU OF GENERAL SERVICES	24,200,000,000.00	19,497,018,736.00	50,000,000,000.00	50,000,000,000.00	-
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	503,000,000.00	127,900,000.00	381,000,000.00	574,750,000.00	-
011101000100	PUBLIC PROCUREMENT AGENCY	85,000,000.00	12,000,000.00	136,400,000.00	136,400,000.00	-
011101100100	OSUN STATE SECURITY NETWORK AGENCY	944,200,000.00	392,837,000.00	2,053,600,000.00	2,053,600,000.00	-
011200000000	**OSUN STATE HOUSE OF ASSEMBLY**	**3,758,700,000.00**	**2,428,122,589.95**	**4,528,700,000.00**	**4,528,700,000.00**	**-**
011200100100	OSUN STATE HOUSE OF ASSEMBLY	3,447,900,000.00	2,359,686,689.95	4,129,000,000.00	4,129,000,000.00	-
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	310,800,000.00	68,435,900.00	399,700,000.00	399,700,000.00	-
012300000000	**MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT**	**1,555,300,000.00**	**437,512,706.23**	**2,234,000,000.00**	**2,234,000,000.00**	**40,000,000.00**
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	1,404,000,000.00	320,050,000.00	2,070,000,000.00	2,070,000,000.00	40,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	151,300,000.00	117,462,706.23	164,000,000.00	164,000,000.00	-
012400000000	**MINISTRY OF HOME AFFAIRS**	**1,746,500,000.00**	**798,328,158.83**	**1,482,000,000.00**	**1,482,000,000.00**	**-**
012400100100	MINISTRY OF HOME AFFAIRS	1,746,500,000.00	798,328,158.83	1,482,000,000.00	1,482,000,000.00	-
012500000000	**OFFICE OF THE HEAD OF SERVICE**	**2,497,000,000.00**	**1,191,165,732.33**	**2,936,900,000.00**	**2,936,900,000.00**	**-**
012500100100	OFFICE OF THE HEAD OF SERVICE	1,344,000,000.00	627,705,732.33	1,619,400,000.00	1,619,400,000.00	-
012500300100	BUREAU OF PUBLIC SERVICE PENSION	153,000,000.00	45,980,500.00	188,500,000.00	188,500,000.00	-
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	1,000,000,000.00	517,479,500.00	1,129,000,000.00	1,129,000,000.00	-
014000000000	**OFFICE OF THE AUDITOR GENERAL**	**216,300,000.00**	**84,083,250.00**	**481,550,000.00**	**481,550,000.00**	**-**
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	118,700,000.00	67,541,250.00	239,700,000.00	239,700,000.00	-
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	97,600,000.00	16,542,000.00	241,850,000.00	241,850,000.00	-
014700000000	**CIVIL SERVICE COMMISSION**	**72,250,000.00**	**29,860,000.00**	**94,000,000.00**	**94,000,000.00**	**-**
014700100100	CIVIL SERVICE COMMISSION	72,250,000.00	29,860,000.00	94,000,000.00	94,000,000.00	-
014800000000	**OSUN STATE INDEPENDENT ELECTORAL COMMISSION**	**3,485,240,000.00**	**2,406,117,000.00**	**71,325,000.00**	**71,325,000.00**	**-**
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	3,485,240,000.00	2,406,117,000.00	71,325,000.00	71,325,000.00	-
014900000000	**LOCAL GOVERNMENTS SERVICE COMMISSION**	**660,100,000.00**	**100,511,000.00**	**712,150,000.00**	**712,150,000.00**	**-**
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	660,100,000.00	100,511,000.00	712,150,000.00	712,150,000.00	-
016100000000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**4,670,000,000.00**	**1,588,100,125.00**	**4,815,000,000.00**	**4,815,000,000.00**	**-**
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	4,670,000,000.00	1,588,100,125.00	4,815,000,000.00	4,815,000,000.00	-
016200000000	**MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL**	**1,077,000,000.00**	**65,849,100.00**	**2,000,000,000.00**	**2,000,000,000.00**	**-**
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATI	1,077,000,000.00	65,849,100.00	2,000,000,000.00	2,000,000,000.00	-
016600000000	**MINISTRY OF FEDERAL AFFAIRS**	**400,000,000.00**	**141,829,250.00**	**486,000,000.00**	**486,000,000.00**	**-**
016600100100	MINISTRY OF FEDERAL AFFAIRS	400,000,000.00	141,829,250.00	486,000,000.00	486,000,000.00	-
020000000000	**Economic Sector**	**27,448,838,490.00**	**10,704,666,323.39**	**38,397,954,010.00**	**40,562,764,010.00**	**946,450,250.00**
021500000000	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**	**726,550,000.00**	**60,436,094.88**	**907,550,000.00**	**2,928,655,000.00**	**247,910,000.00**
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	250,000,000.00	43,265,000.00	428,550,000.00	2,283,655,000.00	247,910,000.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	166,550,000.00	6,766,000.00	169,000,000.00	335,000,000.00	-
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	310,000,000.00	10,405,094.88	310,000,000.00	310,000,000.00	-
022000000000	**MINISTRY OF FINANCE**	**14,799,400,000.00**	**8,114,346,667.15**	**24,709,840,000.00**	**24,709,840,000.00**	**-**
022000100100	MINISTRY OF FINANCE	13,689,500,000.00	7,524,245,519.01	22,978,500,000.00	22,978,500,000.00	-
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	559,900,000.00	248,896,625.41	671,580,000.00	671,580,000.00	-
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	550,000,000.00	341,204,522.73	1,059,760,000.00	1,059,760,000.00	-
022200000000	**MINISTRY OF COMMERCE AND INDUSTRY**	**825,000,000.00**	**199,052,293.15**	**911,640,000.00**	**911,640,000.00**	**-**
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	650,000,000.00	173,222,293.15	855,000,000.00	855,000,000.00	-
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	100,000,000.00	9,960,000.00	18,765,000.00	18,765,000.00	-
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	75,000,000.00	15,870,000.00	37,875,000.00	37,875,000.00	-
027300000000	**MINISTRY OF COOPERATIVES AND EMPOWERMENT**	**2,944,696,380.00**	**613,536,315.55**	**3,015,000,000.00**	**3,015,000,000.00**	**-**
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	2,444,696,380.00	534,132,000.00	2,500,000,000.00	2,500,000,000.00	-
027300200100	OSUN MICRO CREDIT AGENCY	500,000,000.00	79,404,315.55	515,000,000.00	515,000,000.00	-
022800000000	**MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGI**	**850,000,000.00**	**205,738,400.00**	**708,000,000.00**	**708,000,000.00**	**-**
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECO	850,000,000.00	205,738,400.00	708,000,000.00	708,000,000.00	-
022900000000	**MINISTRY OF TRANSPORTATION**	**350,000,000.00**	**226,367,372.50**	**376,500,000.00**	**376,500,000.00**	**-**
022900100100	MINISTRY OF TRANSPORTATION	350,000,000.00	226,367,372.50	376,500,000.00	376,500,000.00	-
023300000000	**OFFICE OF NATURAL & MINERAL RESOURCES**	**329,550,000.00**	**35,539,000.00**	**329,550,000.00**	**329,550,000.00**	**-**
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	329,550,000.00	35,539,000.00	329,550,000.00	329,550,000.00	-
023400000000	**MINISTRY OF WORKS AND INFRASTRUCTURE**	**572,550,000.00**	**239,885,505.00**	**664,437,500.00**	**664,437,500.00**	**-**
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	442,000,000.00	211,567,105.00	499,400,000.00	499,400,000.00	-
023400400100	OSUN ROAD MAINTENANCE AGENCY	46,000,000.00	12,318,400.00	101,250,000.00	101,250,000.00	-
023400500100	OSUN ASSETS MANAGEMENT AGENCY	84,550,000.00	16,000,000.00	63,787,500.00	63,787,500.00	-
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**837,699,110.00**	**274,160,000.00**	**716,250,000.00**	**716,250,000.00**	**7,500,000.00**
023600100100	MINISTRY OF CULTURE AND TOURISM	461,149,110.00	163,160,000.00	491,250,000.00	491,250,000.00	7,500,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	226,550,000.00	30,280,000.00	93,750,000.00	93,750,000.00	-
023600500100	OSUN STATE TOURISM BOARD	150,000,000.00	80,720,000.00	131,250,000.00	131,250,000.00	-
023800000000	**MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPME**	**3,039,843,000.00**	**268,187,369.50**	**3,710,335,250.00**	**3,834,040,250.00**	**628,640,250.00**
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	2,786,980,000.00	240,474,369.50	3,230,835,250.00	3,354,540,250.00	628,640,250.00
023800400100	STATE BUREAU OF STATISTICS	252,863,000.00	27,713,000.00	479,500,000.00	479,500,000.00	-
025200000000	**MINISTRY OF WATER RESOURCES**	**1,612,250,000.00**	**319,059,604.97**	**1,403,726,260.00**	**1,403,726,260.00**	**22,400,000.00**
025200100100	MINISTRY OF WATER RESOURCES	305,200,000.00	129,645,000.00	296,250,000.00	296,250,000.00	-
025201200100	OSUN WATER REGULATORY COMMISSION	390,000,000.00	27,060,000.00	131,250,000.00	131,250,000.00	-
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	86,600,000.00	37,030,000.00	178,563,760.00	178,563,760.00	22,400,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	235,000,000.00	45,126,300.00	114,750,000.00	114,750,000.00	-
025210200100	OSUN STATE WATER CORPORATION	595,450,000.00	80,198,304.97	682,912,500.00	682,912,500.00	-
023100000000	**MINISTRY OF ENERGY**	**200,000,000.00**	**17,685,000.00**	**370,500,000.00**	**370,500,000.00**	**-**
023100100100	MINISTRY OF ENERGY	200,000,000.00	17,685,000.00	370,500,000.00	370,500,000.00	-
026000000000	**MINISTRY OF LANDS AND PHYSICAL PLANNING**	**215,300,000.00**	**101,157,700.69**	**284,625,000.00**	**284,625,000.00**	**-**
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	100,000,000.00	35,969,100.00	120,000,000.00	120,000,000.00	-
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	80,300,000.00	49,133,000.69	74,175,000.00	74,175,000.00	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	25,000,000.00	10,129,850.00	44,950,000.00	44,950,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
026000500100	OFFICE OF THE SURVEYOR - GENERAL	10,000,000.00	5,925,750.00	45,500,000.00	45,500,000.00	-
026400000000	**MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS**	**146,000,000.00**	**29,515,000.00**	**290,000,000.00**	**310,000,000.00**	**40,000,000.00**
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	146,000,000.00	29,515,000.00	290,000,000.00	310,000,000.00	40,000,000.00
030000000000	**Law and Justice Sector**	**3,161,439,360.00**	**742,034,212.83**	**3,387,850,000.00**	**3,387,850,000.00**	**-**
031800000000	**JUDICIAL SERVICE COMMISSION**	**2,474,650,000.00**	**438,268,962.83**	**2,656,350,000.00**	**2,656,350,000.00**	**-**
031801100100	JUDICIAL SERVICE COMMISSION	374,800,000.00	25,528,500.00	374,800,000.00	374,800,000.00	-
031805100100	HIGH COURT OF JUSTICE	1,715,000,000.00	304,140,962.83	1,880,000,000.00	1,880,000,000.00	-
031805200100	CUSTOMARY COURT OF APPEAL	384,850,000.00	108,599,500.00	401,550,000.00	401,550,000.00	-
032600000000	**MINISTRY OF JUSTICE**	**686,789,360.00**	**303,765,250.00**	**731,500,000.00**	**731,500,000.00**	**-**
032600100100	MINISTRY OF JUSTICE	686,789,360.00	303,765,250.00	731,500,000.00	731,500,000.00	-
040000000000	**Regional Sector**	**3,122,350,000.00**	**217,210,000.00**	**5,108,870,000.00**	**5,108,870,000.00**	**3,601,100,000.00**
046300000000	**MINISTRY OF REGIONAL INTEGRATION**	**3,122,350,000.00**	**217,210,000.00**	**5,108,870,000.00**	**5,108,870,000.00**	**3,601,100,000.00**
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	3,122,350,000.00	217,210,000.00	5,108,870,000.00	5,108,870,000.00	3,601,100,000.00
050000000000	**Social Sector**	**24,698,231,810.00**	**10,654,950,429.02**	**35,609,347,830.00**	**36,611,090,790.00**	**987,000,500.00**
051300000000	**MINISTRY OF YOUTHS AFFAIRS**	**1,068,500,000.00**	**364,255,503.85**	**984,525,000.00**	**984,525,000.00**	**-**
051300100100	MINISTRY OF YOUTHS AFFAIRS	1,068,500,000.00	364,255,503.85	984,525,000.00	984,525,000.00	-
051400000000	**MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFA**	**2,392,843,000.00**	**85,729,100.95**	**2,183,625,000.00**	**2,183,625,000.00**	**200,000,000.00**
051400100100	MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	2,392,843,000.00	85,729,100.95	1,848,000,000.00	1,848,000,000.00	200,000,000.00
051400200100	BUREAU FOR PEOPLE WITH DISABILITIES	-	-	335,625,000.00	335,625,000.00	-
051700000000	**MINISTRY OF EDUCATION**	**10,488,724,140.00**	**5,974,423,281.25**	**14,974,442,300.00**	**15,976,185,260.00**	**20,000,000.00**
051700100100	MINISTRY OF EDUCATION	835,418,720.00	163,186,510.15	1,967,462,500.00	2,826,705,460.00	-
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	1,368,672,570.00	657,990,285.41	1,610,000,000.00	1,695,000,000.00	20,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	48,680,000.00	26,220,000.00	289,359,750.00	289,359,750.00	-
051700800100	OSUN STATE LIBRARY BOARD	14,000,000.00	1,800,000.00	51,000,000.00	51,000,000.00	-
051700900100	OSUN STATE EXAMINATION BOARD	970,900,000.00	796,509,220.00	1,000,900,000.00	1,000,900,000.00	-
051701000100	OSUN STATE MASS EDUCATION AGENCY	12,000,000.00	1,800,000.00	9,975,000.00	9,975,000.00	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,206,976,700.00	917,639,878.30	1,144,395,400.00	1,144,395,400.00	-
051701900100	OSUN STATE POLYTECHNIC, IREE	1,950,923,450.00	955,942,364.50	1,727,370,250.00	1,727,370,250.00	-
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	329,627,000.00	222,478,088.39	690,878,300.00	690,878,300.00	-
051702200100	OSUN STATE UNIVERSITY, OSOGBO	1,183,210,200.00	737,216,612.00	2,295,800,000.00	2,295,800,000.00	-
051702300100	UNIVERSITY OF ILESA	1,459,600,000.00	1,084,104,059.86	3,053,801,100.00	3,053,801,100.00	-
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	40,000,000.00	19,000,000.00	82,500,000.00	140,000,000.00	-
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	620,915,500.00	11,000,000.00	476,200,000.00	476,200,000.00	-
051705800100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	447,800,000.00	379,536,262.64	574,800,000.00	574,800,000.00	-
052100000000	**MINISTRY OF HEALTH**	**8,599,380,630.00**	**3,448,911,641.57**	**14,491,335,530.00**	**14,491,335,530.00**	**767,000,500.00**
052100100100	MINISTRY OF HEALTH	1,062,758,000.00	157,662,500.00	4,598,500,000.00	4,212,000,000.00	100,000,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	3,941,134,000.00	2,135,739,328.38	4,556,000,000.00	4,556,000,000.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,458,144,600.00	375,890,000.00	3,597,000,500.00	3,597,000,500.00	667,000,500.00
052100400100	OSUN STATE AGENCY FOR CONTROL OF AIDS	127,755,030.00	22,400,000.00	82,955,030.00	82,955,030.00	-
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	1,400,000,000.00	558,109,813.19	1,000,000,000.00	1,000,000,000.00	-
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	609,589,000.00	199,110,000.00	417,060,000.00	417,060,000.00	-
052110300100	OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	-	-	-	386,500,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
052110400100	OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	-	-	239,820,000.00	239,820,000.00	-
053500000000	**MINISTRY OF ENVIRONMENT AND SANITATION**	**890,514,040.00**	**293,476,875.75**	**1,338,875,000.00**	**1,338,875,000.00**	**-**
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	493,750,000.00	85,717,595.75	832,875,000.00	832,875,000.00	-
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	50,000,000.00	3,500,000.00	56,000,000.00	56,000,000.00	-
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	346,764,040.00	204,259,280.00	450,000,000.00	450,000,000.00	-
053900000000	**MINISTRY OF SPORTS AND SPECIAL NEEDS**	**1,182,460,000.00**	**454,804,025.65**	**1,417,625,000.00**	**1,417,625,000.00**	**-**
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	567,460,000.00	63,425,971.90	560,000,000.00	560,000,000.00	-
053905100100	OSUN STATE SPORTS COUNCIL	615,000,000.00	391,378,053.75	857,625,000.00	857,625,000.00	-
055100000000	**MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAI**	**75,810,000.00**	**33,350,000.00**	**218,920,000.00**	**218,920,000.00**	**-**
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	75,810,000.00	33,350,000.00	218,920,000.00	218,920,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Debt Service Expenditure	***29,000,512,230.00***	***17,753,501,160.40***	***27,491,984,080.00***	***27,491,984,080.00***	***-***
020000000000	**Economic Sector**	**29,000,512,230.00**	**17,753,501,160.40**	**27,491,984,080.00**	**27,491,984,080.00**	**-**
022000000000	**MINISTRY OF FINANCE**	**29,000,512,230.00**	**17,753,501,160.40**	**27,491,984,080.00**	**27,491,984,080.00**	**-**
022000200100	DEBT MANAGEMENT OFFICE	29,000,512,230.00	17,753,501,160.40	27,491,984,080.00	27,491,984,080.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Capital Expenditure	***191,549,142,270.00***	***66,882,227,410.33***	***388,379,695,320.00***	***402,680,332,360.00***	***353,371,240.00***
010000000000	**Administration Sector**	**16,314,184,270.00**	**3,447,467,973.67**	**22,583,293,640.00**	**22,892,983,640.00**	**-**
011100000000	**GOVERNMENT HOUSE**	**12,116,630,000.00**	**2,392,692,000.00**	**15,353,161,290.00**	**15,402,551,290.00**	**-**
011100100100	BUREAU OF GENERAL SERVICES	11,566,000,000.00	2,372,692,000.00	15,000,000,000.00	15,000,000,000.00	-
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	105,000,000.00	-	80,000,000.00	129,390,000.00	-
011101000100	PUBLIC PROCUREMENT AGENCY	60,000,000.00	-	67,085,000.00	67,085,000.00	-
011101100100	OSUN STATE SECURITY NETWORK AGENCY	385,630,000.00	20,000,000.00	206,076,290.00	206,076,290.00	-
011200000000	**OSUN STATE HOUSE OF ASSEMBLY**	**600,700,000.00**	**42,750,000.00**	**1,631,444,000.00**	**1,691,744,000.00**	**-**
011200100100	OSUN STATE HOUSE OF ASSEMBLY	500,700,000.00	42,750,000.00	1,548,240,000.00	1,548,240,000.00	-
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	100,000,000.00	-	83,204,000.00	143,504,000.00	-
012300000000	**MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT**	**574,000,000.00**	**28,879,916.17**	**3,200,000,000.00**	**3,200,000,000.00**	**-**
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	174,000,000.00	-	1,700,000,000.00	1,700,000,000.00	-
012300300100	OSUN STATE BROADCASTING CORPORATION	400,000,000.00	28,879,916.17	1,500,000,000.00	1,500,000,000.00	-
012400000000	**MINISTRY OF HOME AFFAIRS**	**1,712,000,000.00**	**792,045,057.50**	**1,300,000,000.00**	**1,300,000,000.00**	**-**
012400100100	MINISTRY OF HOME AFFAIRS	1,712,000,000.00	792,045,057.50	1,300,000,000.00	1,300,000,000.00	-
012500000000	**OFFICE OF THE HEAD OF SERVICE**	**627,245,370.00**	**10,000,000.00**	**415,780,000.00**	**415,780,000.00**	**-**
012500100100	OFFICE OF THE HEAD OF SERVICE	340,885,370.00	-	94,780,000.00	94,780,000.00	-
012500300100	BUREAU OF PUBLIC SERVICE PENSION	150,000,000.00	-	149,000,000.00	149,000,000.00	-
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	136,360,000.00	10,000,000.00	172,000,000.00	172,000,000.00	-
014000000000	**OFFICE OF THE AUDITOR GENERAL**	**158,314,110.00**	**146,991,000.00**	**231,855,810.00**	**231,855,810.00**	**-**
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	85,000,000.00	73,791,000.00	131,145,000.00	131,145,000.00	-
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	73,314,110.00	73,200,000.00	100,710,810.00	100,710,810.00	-
014700000000	**CIVIL SERVICE COMMISSION**	**77,686,290.00**	**2,950,000.00**	**84,000,000.00**	**84,000,000.00**	**-**
014700100100	CIVIL SERVICE COMMISSION	77,686,290.00	2,950,000.00	84,000,000.00	84,000,000.00	-
014800000000	**OSUN STATE INDEPENDENT ELECTORAL COMMISSION**	**40,000,000.00**	**-**	**50,000,000.00**	**50,000,000.00**	**-**
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	40,000,000.00	-	50,000,000.00	50,000,000.00	-
014900000000	**LOCAL GOVERNMENTS SERVICE COMMISSION**	**102,608,500.00**	**27,760,000.00**	**89,000,000.00**	**89,000,000.00**	**-**
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	102,608,500.00	27,760,000.00	89,000,000.00	89,000,000.00	-
016100000000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**180,000,000.00**	**-**	**83,042,290.00**	**83,042,290.00**	**-**
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	180,000,000.00	-	83,042,290.00	83,042,290.00	-
016200000000	**MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL**	**30,000,000.00**	**3,400,000.00**	**80,000,000.00**	**80,000,000.00**	**-**
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATI	30,000,000.00	3,400,000.00	80,000,000.00	80,000,000.00	-
016600000000	**MINISTRY OF FEDERAL AFFAIRS**	**95,000,000.00**	**-**	**65,010,250.00**	**265,010,250.00**	**-**
016600100100	MINISTRY OF FEDERAL AFFAIRS	95,000,000.00	-	65,010,250.00	265,010,250.00	-
020000000000	**Economic Sector**	**128,931,274,040.00**	**50,056,770,488.10**	**287,931,113,800.00**	**302,566,303,800.00**	**326,371,240.00**
021500000000	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**	**5,890,325,560.00**	**528,677,500.00**	**5,988,799,990.00**	**3,967,694,990.00**	**253,385,000.00**
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	3,126,326,460.00	528,677,500.00	4,250,775,000.00	2,395,670,000.00	253,385,000.00

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021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	1,426,725,000.00	-	681,420,000.00	515,420,000.00	-
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	1,337,274,100.00	-	1,056,604,990.00	1,056,604,990.00	-
022000000000	**MINISTRY OF FINANCE**	**1,565,700,000.00**	**182,693,950.00**	**2,486,462,290.00**	**2,486,462,290.00**	**-**
022000100100	MINISTRY OF FINANCE	806,200,000.00	137,296,450.00	1,774,000,000.00	1,774,000,000.00	-
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	609,500,000.00	36,140,000.00	494,500,000.00	494,500,000.00	-
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	150,000,000.00	9,257,500.00	217,962,290.00	217,962,290.00	-
022200000000	**MINISTRY OF COMMERCE AND INDUSTRY**	**532,613,200.00**	**16,000,000.00**	**480,000,000.00**	**480,000,000.00**	**-**
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	340,000,000.00	-	270,000,000.00	270,000,000.00	-
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	107,613,200.00	-	150,000,000.00	150,000,000.00	-
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	85,000,000.00	16,000,000.00	60,000,000.00	60,000,000.00	-
027300000000	**MINISTRY OF COOPERATIVES AND EMPOWERMENT**	**432,096,230.00**	**86,355,000.00**	**595,000,000.00**	**595,000,000.00**	**-**
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	238,296,230.00	86,355,000.00	445,000,000.00	445,000,000.00	-
027300200100	OSUN MICRO CREDIT AGENCY	193,800,000.00	-	150,000,000.00	150,000,000.00	-
022800000000	**MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGI**	**400,000,000.00**	**115,955,000.00**	**300,000,000.00**	**300,000,000.00**	**-**
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECO	400,000,000.00	115,955,000.00	300,000,000.00	300,000,000.00	-
022900000000	**MINISTRY OF TRANSPORTATION**	**300,000,000.00**	**45,000,000.00**	**1,000,000,000.00**	**1,000,000,000.00**	**-**
022900100100	MINISTRY OF TRANSPORTATION	300,000,000.00	45,000,000.00	1,000,000,000.00	1,000,000,000.00	-
023300000000	**OFFICE OF NATURAL & MINERAL RESOURCES**	**5,345,457,090.00**	**331,912,000.00**	**4,333,825,330.00**	**4,333,825,330.00**	**-**
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	5,345,457,090.00	331,912,000.00	4,333,825,330.00	4,333,825,330.00	-
023400000000	**MINISTRY OF WORKS AND INFRASTRUCTURE**	**92,420,534,490.00**	**46,136,205,829.38**	**230,948,550,000.00**	**247,748,550,000.00**	**-**
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	91,850,000,000.00	45,899,743,291.66	230,023,550,000.00	246,823,550,000.00	-
023400400100	OSUN ROAD MAINTENANCE AGENCY	490,534,490.00	236,462,537.72	780,000,000.00	780,000,000.00	-
023400500100	OSUN ASSETS MANAGEMENT AGENCY	80,000,000.00	-	145,000,000.00	145,000,000.00	-
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**1,417,500,000.00**	**4,000,000.00**	**550,000,000.00**	**550,000,000.00**	**-**
023600100100	MINISTRY OF CULTURE AND TOURISM	730,000,000.00	-	260,000,000.00	260,000,000.00	-
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	88,500,000.00	-	90,000,000.00	90,000,000.00	-
023600500100	OSUN STATE TOURISM BOARD	599,000,000.00	4,000,000.00	200,000,000.00	200,000,000.00	-
023800000000	**MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPME**	**820,465,600.00**	**81,170,135.39**	**2,295,703,000.00**	**2,171,998,000.00**	**-**
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	624,465,600.00	69,354,135.39	1,945,253,000.00	1,821,548,000.00	-
023800400100	STATE BUREAU OF STATISTICS	196,000,000.00	11,816,000.00	350,450,000.00	350,450,000.00	-
025200000000	**MINISTRY OF WATER RESOURCES**	**6,077,114,460.00**	**542,384,258.25**	**8,148,098,240.00**	**8,148,098,240.00**	**72,986,240.00**
025200100100	MINISTRY OF WATER RESOURCES	200,000,000.00	-	350,000,000.00	350,000,000.00	-
025201200100	OSUN WATER REGULATORY COMMISSION	97,937,290.00	-	90,000,000.00	90,000,000.00	-
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	1,098,800,000.00	-	208,098,240.00	208,098,240.00	72,986,240.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	603,503,090.00	188,985,700.75	1,000,000,000.00	1,000,000,000.00	-
025210200100	OSUN STATE WATER CORPORATION	4,076,874,080.00	353,398,557.50	6,500,000,000.00	6,500,000,000.00	-
023100000000	**MINISTRY OF ENERGY**	**615,000,000.00**	**252,963,780.00**	**2,620,000,000.00**	**2,620,000,000.00**	**-**
023100100100	MINISTRY OF ENERGY	615,000,000.00	252,963,780.00	2,620,000,000.00	2,620,000,000.00	-
026000000000	**MINISTRY OF LANDS AND PHYSICAL PLANNING**	**6,517,211,660.00**	**972,128,086.25**	**8,490,000,000.00**	**8,490,000,000.00**	**-**
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	5,984,500,000.00	942,558,486.25	7,000,000,000.00	7,000,000,000.00	-
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	334,992,560.00	29,569,600.00	400,000,000.00	400,000,000.00	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	64,523,110.00	-	390,000,000.00	390,000,000.00	-

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026000500100	OFFICE OF THE SURVEYOR - GENERAL	133,195,990.00	-	700,000,000.00	700,000,000.00	-
026400000000	**MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS**	**6,597,255,750.00**	**761,324,948.83**	**19,694,674,950.00**	**19,674,674,950.00**	**-**
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	6,597,255,750.00	761,324,948.83	19,694,674,950.00	19,674,674,950.00	-
030000000000	**Law and Justice Sector**	**1,540,396,100.00**	**5,922,600.00**	**564,960,270.00**	**564,960,270.00**	**-**
031800000000	**JUDICIAL SERVICE COMMISSION**	**495,867,860.00**	**-**	**305,560,270.00**	**305,560,270.00**	**-**
031801100100	JUDICIAL SERVICE COMMISSION	104,913,810.00	-	103,419,440.00	103,419,440.00	-
031805100100	HIGH COURT OF JUSTICE	230,000,000.00	-	121,555,830.00	121,555,830.00	-
031805200100	CUSTOMARY COURT OF APPEAL	160,954,050.00	-	80,585,000.00	80,585,000.00	-
032600000000	**MINISTRY OF JUSTICE**	**1,044,528,240.00**	**5,922,600.00**	**259,400,000.00**	**259,400,000.00**	**-**
032600100100	MINISTRY OF JUSTICE	1,044,528,240.00	5,922,600.00	259,400,000.00	259,400,000.00	-
040000000000	**Regional Sector**	**148,645,000.00**	**-**	**7,175,000,000.00**	**7,175,000,000.00**	**-**
046300000000	**MINISTRY OF REGIONAL INTEGRATION**	**148,645,000.00**	**-**	**7,175,000,000.00**	**7,175,000,000.00**	**-**
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	148,645,000.00	-	7,175,000,000.00	7,175,000,000.00	-
050000000000	**Social Sector**	**44,614,642,860.00**	**13,372,066,348.56**	**70,125,327,610.00**	**69,481,084,650.00**	**214,000,000.00**
051300000000	**MINISTRY OF YOUTHS AFFAIRS**	**400,000,000.00**	**-**	**560,000,000.00**	**560,000,000.00**	**-**
051300100100	MINISTRY OF YOUTHS AFFAIRS	400,000,000.00	-	560,000,000.00	560,000,000.00	-
051400000000	**MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFA**	**340,079,400.00**	**-**	**655,000,000.00**	**655,000,000.00**	**-**
051400100100	MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	340,079,400.00	-	435,000,000.00	435,000,000.00	-
051400200100	BUREAU FOR PEOPLE WITH DISABILITIES	-	-	220,000,000.00	220,000,000.00	-
051700000000	**MINISTRY OF EDUCATION**	**27,553,591,110.00**	**7,799,094,607.54**	**38,750,044,990.00**	**38,005,802,030.00**	**27,000,000.00**
051700100100	MINISTRY OF EDUCATION	4,825,921,820.00	171,330,188.65	1,874,658,120.00	1,015,415,160.00	27,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	10,671,507,410.00	3,848,203,553.25	20,586,285,560.00	20,501,285,560.00	-
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	85,320,000.00	8,844,854.37	216,621,900.00	216,621,900.00	-
051700800100	OSUN STATE LIBRARY BOARD	80,000,000.00	-	111,483,000.00	111,483,000.00	-
051700900100	OSUN STATE EXAMINATION BOARD	185,848,640.00	84,332,000.00	197,491,400.00	197,491,400.00	-
051701000100	OSUN STATE MASS EDUCATION AGENCY	15,000,000.00	-	34,060,000.00	34,060,000.00	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	931,182,800.00	16,325,059.46	590,923,600.00	590,923,600.00	-
051701900100	OSUN STATE POLYTECHNIC, IREE	1,412,813,040.00	330,199,087.75	2,219,986,720.00	2,219,986,720.00	-
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	2,197,278,180.00	1,662,938,240.24	2,534,924,000.00	2,534,924,000.00	-
051702200100	OSUN STATE UNIVERSITY, OSOGBO	1,591,492,500.00	730,751,762.95	3,225,723,740.00	3,225,723,740.00	-
051702300100	UNIVERSITY OF ILESA	4,175,612,360.00	899,542,755.87	5,905,562,300.00	5,905,562,300.00	-
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	238,000,000.00	-	203,077,800.00	403,077,800.00	-
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	259,509,360.00	-	149,000,000.00	149,000,000.00	-
051705800100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	884,105,000.00	46,627,105.00	900,246,850.00	900,246,850.00	-
052100000000	**MINISTRY OF HEALTH**	**6,623,745,440.00**	**2,775,083,979.24**	**19,904,282,620.00**	**20,004,282,620.00**	**187,000,000.00**
052100100100	MINISTRY OF HEALTH	3,583,800,000.00	1,897,377,713.69	13,763,713,700.00	13,463,713,700.00	-
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	1,280,435,840.00	754,934,068.22	250,000,000.00	350,000,000.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	209,536,000.00	-	666,554,000.00	666,554,000.00	187,000,000.00
052100400100	OSUN STATE AGENCY FOR CONTROL OF AIDS	7,499,600.00	-	150,000,000.00	150,000,000.00	-
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	1,270,000,000.00	122,772,197.33	3,501,830,000.00	3,501,830,000.00	-
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	272,474,000.00	-	450,000,000.00	450,000,000.00	-
052110300100	OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	-	-	-	300,000,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
052110400100	OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	-	-	1,122,184,920.00	1,122,184,920.00	-
053500000000	**MINISTRY OF ENVIRONMENT AND SANITATION**	**4,421,226,910.00**	**1,797,887,761.78**	**3,500,000,000.00**	**3,500,000,000.00**	**-**
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	3,921,226,910.00	1,792,887,761.78	3,000,000,000.00	3,000,000,000.00	-
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	100,000,000.00	5,000,000.00	100,000,000.00	100,000,000.00	-
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	400,000,000.00	-	400,000,000.00	400,000,000.00	-
053900000000	**MINISTRY OF SPORTS AND SPECIAL NEEDS**	**5,201,000,000.00**	**1,000,000,000.00**	**6,656,000,000.00**	**6,656,000,000.00**	**-**
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	5,118,000,000.00	1,000,000,000.00	6,600,000,000.00	6,600,000,000.00	-
053905100100	OSUN STATE SPORTS COUNCIL	83,000,000.00	-	56,000,000.00	56,000,000.00	-
055100000000	**MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAI**	**75,000,000.00**	**-**	**100,000,000.00**	**100,000,000.00**	**-**
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	75,000,000.00	-	100,000,000.00	100,000,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Expenditure by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	**427,746,925,170.00**	**202,604,617,348.66**	**705,794,048,670.00**	**723,454,988,670.00**	**6,114,921,990.00**
2	***EXPENDITURES***	***427,746,925,170.00***	***202,604,617,348.66***	***705,794,048,670.00***	***723,454,988,670.00***	***6,114,921,990.00***
21	***PERSONNEL COST***	***102,895,821,010.00***	***66,348,793,164.35***	***135,005,722,430.00***	***135,005,722,430.00***	***-***
2101	**SALARY**	***54,463,758,960.00***	***46,959,891,611.57***	***91,140,185,610.00***	***91,140,185,610.00***	**-**
210101	**SALARIES AND WAGES**	**54,463,758,960.00**	**46,959,891,611.57**	**91,140,185,610.00**	**91,140,185,610.00**	**-**
21010101	SALARY	45,164,418,770.00	40,363,169,736.89	80,653,030,950.00	80,653,030,950.00	-
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,885,687,570.00	2,751,143,404.56	5,487,154,660.00	5,487,154,660.00	-
21010105	SALARY ARREARS	6,413,652,620.00	3,845,578,470.12	5,000,000,000.00	5,000,000,000.00	-
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	***26,887,384,330.00***	***10,933,537,385.52***	***28,320,859,100.00***	***28,320,859,100.00***	**-**
210201	**ALLOWANCES**	**2,377,384,330.00**	**1,364,200,089.96**	**3,810,859,100.00**	**3,810,859,100.00**	**-**
21020101	NON REGULAR ALLOWANCES	2,377,384,330.00	1,364,200,089.96	3,810,859,100.00	3,810,859,100.00	-
210202	**SOCIAL CONTRIBUTIONS**	**24,510,000,000.00**	**9,569,337,295.56**	**24,510,000,000.00**	**24,510,000,000.00**	**-**
21020201	OHIS CONTRIBUTION	760,000,000.00	363,463,340.40	760,000,000.00	760,000,000.00	-
21020202	CONTRIBUTION PENSION	7,000,000,000.00	3,167,808,373.71	7,000,000,000.00	7,000,000,000.00	-
21020203	GROUP LIFE INSURANCE	3,750,000,000.00	940,818,544.62	3,750,000,000.00	3,750,000,000.00	-
21020204	EMPLOYEES COMPENSATION FUND	7,000,000,000.00	3,500,000,000.00	7,000,000,000.00	7,000,000,000.00	-
21020206	REDEMPTION FUND	6,000,000,000.00	1,597,247,036.83	6,000,000,000.00	6,000,000,000.00	-
2103	**SOCIAL BENEFITS**	***21,544,677,720.00***	***8,455,364,167.26***	***15,544,677,720.00***	***15,544,677,720.00***	**-**
210301	**SOCIAL BENEFITS**	**21,544,677,720.00**	**8,455,364,167.26**	**15,544,677,720.00**	**15,544,677,720.00**	**-**
21030101	GRATUITY	4,500,000,000.00	800,000,000.00	4,500,000,000.00	4,500,000,000.00	-
21030102	PENSION	5,500,000,000.00	6,178,673,680.26	5,500,000,000.00	5,500,000,000.00	-
21030104	GRATUITY ARREARS	6,065,571,880.00	-	3,065,571,880.00	3,065,571,880.00	-
21030105	PENSION ARREARS	5,479,105,840.00	1,476,690,487.00	2,479,105,840.00	2,479,105,840.00	-
22	***OTHER RECURRENT COSTS***	***133,301,961,890.00***	***69,373,596,773.98***	***182,408,630,920.00***	***185,768,933,880.00***	***5,574,550,750.00***
2202	**OVERHEAD COST**	***88,890,461,440.00***	***44,398,206,244.28***	***135,343,576,840.00***	***138,703,879,800.00***	***5,574,550,750.00***
220201	**TRAVEL & TRANSPORT - GENERAL**	**11,578,333,110.00**	**8,151,637,414.58**	**17,409,505,000.00**	**17,483,005,000.00**	**-**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,428,155,000.00	1,251,182,805.00	3,696,377,500.00	3,702,377,500.00	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,801,178,110.00	3,198,701,651.03	7,064,127,500.00	7,131,627,500.00	-
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,212,000,000.00	682,853,698.50	1,607,000,000.00	1,607,000,000.00	-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,137,000,000.00	3,018,899,260.05	5,042,000,000.00	5,042,000,000.00	-
220202	**UTILITIES - GENERAL**	**2,021,602,000.00**	**965,645,973.61**	**2,236,242,000.00**	**2,236,742,000.00**	**-**
22020201	ELECTRICITY CHARGES	1,333,200,000.00	621,648,852.59	1,308,200,000.00	1,308,200,000.00	-
22020202	TELEPHONE CHARGES	224,342,000.00	106,372,380.00	281,712,000.00	283,712,000.00	-
22020203	INTERNET ACCESS CHARGES	293,110,000.00	147,316,816.35	434,280,000.00	432,780,000.00	-
22020204	SATELLITE BROADCASTING ACCESS CHARGES	21,050,000.00	6,205,554.67	53,130,000.00	53,130,000.00	-
22020205	WATER RATES	2,400,000.00	50,000.00	4,100,000.00	4,100,000.00	-
22020206	SEWAGE CHARGES	7,000,000.00	1,941,000.00	7,000,000.00	7,000,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
22020209	INTERACTIVE LEARNING NETWORK	5,000,000.00	430,000.00	-	-	-
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	135,500,000.00	81,681,370.00	147,820,000.00	147,820,000.00	-
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,834,900,580.00**	**1,852,669,413.65**	**5,962,047,800.00**	**8,604,902,800.00**	**40,760,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,195,538,250.00	482,058,216.37	1,461,173,750.00	1,463,173,750.00	-
22020302	BOOKS	67,100,000.00	26,391,706.06	81,300,000.00	81,300,000.00	-
22020303	NEWSPAPERS	46,416,380.00	12,931,270.00	55,270,000.00	65,270,000.00	-
22020304	MAGAZINES & PERIODICALS	29,300,000.00	5,698,750.00	38,300,000.00	38,300,000.00	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	816,437,000.00	316,090,054.72	1,271,617,000.00	1,287,867,000.00	5,750,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	79,840,000.00	24,044,455.00	147,723,000.00	147,723,000.00	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,086,447,100.00	499,264,876.14	949,105,400.00	1,449,105,400.00	-
22020308	FIELD & CAMPING MATERIALS SUPPLIES	73,982,850.00	52,666,850.00	53,943,150.00	53,943,150.00	-
22020309	UNIFORMS & OTHER CLOTHING	591,189,000.00	190,669,162.83	654,200,000.00	672,700,000.00	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	449,650,000.00	150,347,086.66	476,850,000.00	466,850,000.00	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	90,000,000.00	52,175,845.00	60,000,000.00	60,000,000.00	-
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIA	139,500,000.00	34,331,140.87	175,500,000.00	175,500,000.00	-
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE	19,500,000.00	6,000,000.00	42,000,000.00	42,000,000.00	-
22020314	CHEMICAL SUPPLIES	150,000,000.00	-	495,065,500.00	495,065,500.00	-
22020315	AGRICULTURAL INPUTS	-	-	-	2,106,105,000.00	35,010,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**10,653,024,350.00**	**4,910,208,961.71**	**16,274,910,260.00**	**15,627,410,260.00**	**-**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,401,190,000.00	626,029,676.75	1,890,872,000.00	1,887,872,000.00	-
22020402	MAINTENANCE OF OFFICE FURNITURE	580,824,850.00	133,903,845.41	689,870,160.00	687,370,160.00	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,489,000,000.00	1,095,375,537.08	5,358,600,000.00	5,358,600,000.00	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	860,514,500.00	280,199,849.00	870,140,000.00	1,570,140,000.00	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	369,775,000.00	108,240,488.72	446,110,000.00	454,110,000.00	-
22020406	OTHER MAINTENANCE SERVICES	3,871,540,000.00	2,648,147,346.00	6,825,817,000.00	5,475,817,000.00	-
22020410	MAINTENANCE OF STREET LIGHTINGS	9,000,000.00	605,000.00	21,000,000.00	21,000,000.00	-
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	49,180,000.00	9,097,218.75	32,501,100.00	32,501,100.00	-
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	8,000,000.00	-	8,000,000.00	8,000,000.00	-
22020413	MINOR ROAD MAINTENANCE	14,000,000.00	8,610,000.00	132,000,000.00	132,000,000.00	-
220205	**TRAINING - GENERAL**	**7,530,567,070.00**	**2,823,924,301.33**	**11,196,608,000.00**	**11,371,608,000.00**	**-**
22020501	LOCAL TRAINING	6,809,156,870.00	2,655,124,802.58	10,146,608,000.00	10,321,608,000.00	-
22020502	INTERNATIONAL TRAINING	721,410,200.00	168,799,498.75	1,050,000,000.00	1,050,000,000.00	-
220206	**OTHER SERVICES - GENERAL**	**6,741,376,400.00**	**5,004,378,320.93**	**15,761,068,400.00**	**15,797,568,400.00**	**-**
22020601	SECURITY SERVICES	4,142,579,000.00	3,475,937,995.65	13,274,985,000.00	13,281,485,000.00	-
22020602	OFFICE RENT	237,700,000.00	65,474,500.00	166,000,000.00	166,000,000.00	-
22020603	RESIDENTIAL RENT	375,900,000.00	241,112,818.00	320,700,000.00	320,700,000.00	-
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,008,240,000.00	896,447,250.00	1,090,240,000.00	1,090,240,000.00	-
22020605	CLEANING & FUMIGATION SERVICES	802,707,400.00	314,655,757.28	728,843,400.00	753,843,400.00	-
22020607	RESCUE SERVICES	174,250,000.00	10,750,000.00	180,300,000.00	185,300,000.00	-
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**7,638,639,980.00**	**4,826,001,776.62**	**13,173,727,540.00**	**13,025,727,540.00**	**-**
22020701	FINANCIAL CONSULTING	5,860,000,620.00	4,317,881,501.22	10,681,437,540.00	10,681,437,540.00	-
22020702	INFORMATION TECHNOLOGY CONSULTING	102,000,000.00	17,546,340.00	89,500,000.00	89,500,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
22020703	LEGAL SERVICES	440,439,360.00	175,556,450.00	373,200,000.00	373,200,000.00	-
22020704	ENGINEERING SERVICES	68,200,000.00	202,600.00	17,200,000.00	17,200,000.00	-
22020705	ARCHITECTURAL SERVICES	17,200,000.00	8,153,915.89	22,940,000.00	22,940,000.00	-
22020706	SURVEYING SERVICES	160,200,000.00	12,681,800.00	250,200,000.00	250,200,000.00	-
22020707	AGRICULTURAL CONSULTING	163,000,000.00	7,721,300.00	47,500,000.00	47,500,000.00	-
22020708	MEDICAL CONSULTING	735,000,000.00	255,096,669.51	1,521,500,000.00	1,373,500,000.00	-
22020709	AUDITING OF ACCOUNTS	92,600,000.00	31,161,200.00	170,250,000.00	170,250,000.00	-
220208	**FUEL & LUBRICANTS - GENERAL**	**3,028,285,040.00**	**1,549,455,229.20**	**3,385,566,000.00**	**3,390,066,000.00**	**-**
22020801	MOTOR VEHICLE FUEL COST	1,850,170,000.00	922,963,777.00	2,096,100,000.00	2,098,100,000.00	-
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	332,969,040.00	181,769,895.00	303,120,000.00	303,120,000.00	-
22020803	PLANT / GENERATOR FUEL COST	838,646,000.00	443,962,557.20	981,846,000.00	984,346,000.00	-
22020806	COOKING GAS/FUEL COST	6,500,000.00	759,000.00	4,500,000.00	4,500,000.00	-
220209	**FINANCIAL CHARGES - GENERAL**	**1,806,840,000.00**	**190,828,201.74**	**1,994,010,000.00**	**1,994,010,000.00**	**-**
22020901	BANK CHARGES (OTHER THAN INTEREST)	77,840,000.00	38,755,113.05	112,510,000.00	112,510,000.00	-
22020902	INSURANCE PREMIUM	1,727,000,000.00	150,872,783.19	1,878,500,000.00	1,878,500,000.00	-
22020904	OTHER CRF BANK CHARGES	2,000,000.00	1,200,305.50	3,000,000.00	3,000,000.00	-
220210	**MISCELLANEOUS EXPENSES GENERAL**	**32,056,892,910.00**	**14,123,456,650.91**	**47,949,891,840.00**	**49,172,839,800.00**	**5,533,790,750.00**
22021001	REFRESHMENT & MEALS	2,550,920,000.00	1,857,919,085.00	6,035,285,000.00	6,040,285,000.00	-
22021002	HONORARIUM & SITTING ALLOWANCE	1,662,547,150.00	1,047,957,602.14	2,568,000,000.00	2,587,955,000.00	-
22021003	PUBLICITY & ADVERTISEMENTS	2,741,188,080.00	920,385,162.43	4,466,280,000.00	4,496,280,000.00	-
22021004	MEDICAL EXPENSES/SUPPORT	446,550,000.00	131,608,720.00	3,504,760,000.00	3,504,760,000.00	-
22021006	POSTAGES & COURIER SERVICES	33,200,000.00	15,585,853.46	52,700,000.00	52,200,000.00	-
22021007	WELFARE PACKAGES	15,632,897,680.00	6,958,357,098.88	22,126,962,280.00	22,250,712,280.00	-
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	371,400,000.00	124,026,870.00	546,040,000.00	546,040,000.00	-
22021009	SPORTING ACTIVITIES	862,000,000.00	420,172,330.75	1,054,005,000.00	1,054,005,000.00	-
22021010	DIRECT TEACHING & LABORATORY COST	344,600,000.00	138,108,448.25	423,046,750.00	423,046,750.00	-
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	421,900,000.00	113,415,480.00	511,180,000.00	615,680,000.00	-
22021020	ELECTION-LOGISTICS SUPPORT	3,214,500,000.00	2,375,940,000.00	500,000.00	500,000.00	-
22021037	MARGIN FOR INCREASE IN COSTS - RECURRENT	5,000,000.00	-	-	-	-
22021044	NON-PROFESSIONAL BODIES SUBSCRIPTION	200,000.00	-	40,000,000.00	40,000,000.00	-
22021045	LEASE RENTAL FEES	4,650,000.00	-	22,000,000.00	22,000,000.00	-
22021046	FOOD AND NUTRITION ACTIVITIES	2,725,340,000.00	19,980,000.00	5,513,790,750.00	6,393,033,710.00	5,533,790,750.00
22021047	ANNIVERSARIES AND CELEBRATIONS	-	-	720,342,060.00	720,342,060.00	-
22021048	ACCREDITATION FEES	-	-	-	57,500,000.00	-
22021049	DATA COLLECTION EXPENSES	-	-	365,000,000.00	368,500,000.00	-
22021099	RECURRENT CONTINGENCY	1,040,000,000.00	-	-	-	-
2203	**LOANS AND ADVANCES**	***2,045,150,000.00***	***388,418,700.75***	***1,600,500,000.00***	***1,600,500,000.00***	**-**
220301	**STAFF LOANS & ADVANCES**	**140,000,000.00**	**-**	**150,000,000.00**	**150,000,000.00**	**-**
22030106	MOTOR VEHICLE ADVANCES	40,000,000.00	-	50,000,000.00	50,000,000.00	-
22030108	HOUSING LOAN	100,000,000.00	-	100,000,000.00	100,000,000.00	-
220302	**OTHER LOANS**	**1,905,150,000.00**	**388,418,700.75**	**1,450,500,000.00**	**1,450,500,000.00**	**-**
22030205	LOAN TO INDIVIDUALS / ORGANISATIONS	1,905,150,000.00	388,418,700.75	1,450,500,000.00	1,450,500,000.00	-

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2204	**GRANTS AND CONTRIBUTIONS GENERAL**	***5,032,789,220.00***	***2,005,683,253.37***	***7,012,650,000.00***	***7,012,650,000.00***	**-**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**5,032,789,220.00**	**2,005,683,253.37**	**7,012,650,000.00**	**7,012,650,000.00**	**-**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	280,355,000.00	47,368,383.00	191,900,000.00	191,900,000.00	-
22040109	GRANTS TO COMMUNITIES/NGOS	3,731,750,000.00	1,715,623,130.00	6,563,750,000.00	6,563,750,000.00	-
22040110	GRANTS TO ACADEMIC INSTITUTIONS	1,018,684,220.00	242,691,740.37	255,000,000.00	255,000,000.00	-
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	2,000,000.00	-	2,000,000.00	2,000,000.00	-
2205	**SUBSIDIES GENERAL**	***2,976,500,000.00***	***1,780,580,956.34***	***4,192,000,000.00***	***4,192,000,000.00***	**-**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**2,976,500,000.00**	**1,780,580,956.34**	**4,192,000,000.00**	**4,192,000,000.00**	**-**
22050105	EDUCATION SUBSIDY	898,000,000.00	757,529,220.00	2,091,500,000.00	2,091,500,000.00	-
22050106	AGRICULTURAL INPUTS SUBSIDY	-	-	2,000,000.00	2,000,000.00	-
22050107	HEALTH SUBSIDY	898,500,000.00	421,424,236.34	1,098,500,000.00	1,098,500,000.00	-
22050108	RELIGIOUS PILGRIMAGE SUBSIDY	1,180,000,000.00	601,627,500.00	1,000,000,000.00	1,000,000,000.00	-
2206	**PUBLIC DEBT CHARGES**	***29,000,512,230.00***	***17,753,501,160.40***	***27,491,984,080.00***	***27,491,984,080.00***	**-**
220601	**FOREIGN INTEREST / DISCOUNT**	**2,400,000,000.00**	**1,160,360,076.77**	**2,400,000,000.00**	**2,400,000,000.00**	**-**
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	2,400,000,000.00	1,160,360,076.77	2,400,000,000.00	2,400,000,000.00	-
220602	**DOMESTIC INTEREST / DISCOUNT**	**11,966,984,110.00**	**8,727,849,092.43**	**10,916,814,430.00**	**10,916,814,430.00**	**-**
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	11,966,984,110.00	8,727,849,092.43	10,916,814,430.00	10,916,814,430.00	-
220603	**FOREIGN PRINCIPAL**	**9,600,000,000.00**	**6,312,702,587.54**	**9,600,000,000.00**	**9,600,000,000.00**	**-**
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	9,600,000,000.00	6,312,702,587.54	9,600,000,000.00	9,600,000,000.00	-
220604	**DOMESTIC PRINCIPAL**	**5,033,528,120.00**	**1,552,589,403.66**	**4,575,169,650.00**	**4,575,169,650.00**	**-**
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	5,033,528,120.00	1,552,589,403.66	4,575,169,650.00	4,575,169,650.00	-
2207	**TRANSFERS-PAYMENT**	***3,659,434,000.00***	***2,985,146,458.84***	***6,654,300,000.00***	***6,654,300,000.00***	**-**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	**3,659,434,000.00**	**2,985,146,458.84**	**6,654,300,000.00**	**6,654,300,000.00**	**-**
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	2,099,434,000.00	1,442,383,497.72	2,654,300,000.00	2,654,300,000.00	-
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPEDITURE	1,560,000,000.00	1,542,762,961.12	4,000,000,000.00	4,000,000,000.00	-
2208	**TRANSFERS-PAYMENT TO INDIVIDUALS**	***1,697,115,000.00***	***62,060,000.00***	***113,620,000.00***	***113,620,000.00***	**-**
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**1,697,115,000.00**	**62,060,000.00**	**113,620,000.00**	**113,620,000.00**	**-**
22080101	TRANSFER-PAYMENT TO UNEMPLOYED	52,115,000.00	52,060,000.00	51,600,000.00	51,600,000.00	-
22080102	TRANSFER-PAYMENT TO AGED/VULNERABLE GROUP	1,645,000,000.00	10,000,000.00	62,020,000.00	62,020,000.00	-
23	***Capital Expenditure***	***191,549,142,270.00***	***66,882,227,410.33***	***388,379,695,320.00***	***402,680,332,360.00***	***540,371,240.00***
2301	**Fixed Assets Purchased**	***32,649,002,058.00***	***7,718,301,836.25***	***60,944,884,675.00***	***58,172,227,065.00***	***186,601,000.00***
230101	**Purchase Of Fixed Assets - General**	**32,649,002,058.00**	**7,718,301,836.25**	**60,944,884,675.00**	**58,172,227,065.00**	**186,601,000.00**
23010101	Purchase / Acquisition Of Land	1,850,000,000.00	942,558,486.25	395,000,000.00	395,000,000.00	-
23010104	Purchase Motor Cycles	461,655,000.00	29,350,102.28	3,612,205,000.00	3,612,205,000.00	-
23010105	Purchase Of Motor Vehicles	13,574,820,540.00	2,868,728,671.79	14,410,863,520.00	14,657,663,770.00	-
23010106	Purchase Of Vans	-	-	100,000,000.00	100,000,000.00	-
23010107	Purchase Of Trucks	1,161,250,000.00	749,496,000.00	897,930,000.00	897,930,000.00	-
23010108	Purchase Of Buses	324,142,500.00	-	4,148,280,000.00	4,193,960,000.00	-
23010112	Purchase Of Office Furniture And Fittings	1,204,363,880.00	464,301,287.00	4,368,572,016.00	4,413,610,116.00	-
23010113	Purchase Of Computers	1,089,452,520.00	150,229,945.04	1,631,043,587.00	1,652,165,587.00	-
23010114	Purchase of Printers	153,086,550.00	32,449,000.00	136,778,580.00	140,678,580.00	-
23010115	Purchase Of Photocopying Machines	126,718,200.00	16,834,750.00	181,477,000.00	186,177,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
23010117	Purchase Of Shredding Machines	1,085,000.00	-	3,385,000.00	3,385,000.00	-
23010118	Purchase Of Scanners	70,560,000.00	813,000.00	53,992,800.00	53,992,800.00	-
23010119	Purchase Of Power Generating Set	122,137,020.00	1,953,285.39	224,292,010.00	224,292,010.00	-
23010122	Purchase Of Health / Medical (Material/Equipment)	1,490,000,000.00	740,031,341.35	14,855,805,710.00	14,855,805,710.00	-
23010123	Purchase Of Fire Fighting Equipment	100,776,400.00	17,325,457.50	40,236,140.00	40,236,140.00	-
23010124	Purchase Of Teaching / Learning Aid Equipment	410,820,990.00	10,613,310.81	598,968,808.00	598,968,808.00	-
23010125	Purchase Of Library Books & Equipment	195,929,700.00	62,010,751.81	181,874,000.00	181,874,000.00	-
23010126	Purchase Of Sporting / Gaming Equipment	87,000,000.00	-	70,432,320.00	70,432,320.00	-
23010127	Purchase Of Agricultural Equipment	2,018,576,818.00	395,000,000.00	1,483,950,000.00	1,454,450,000.00	-
23010128	Purchase Of Security Communication Equipment	104,880,000.00	23,000,000.00	30,008,000.00	30,008,000.00	-
23010129	Purchase Of Industrial Equipment	457,192,730.00	-	164,883,600.00	164,883,600.00	-
23010132	Purchase Of Security Equipment	194,700,000.00	-	123,433,000.00	123,433,000.00	-
23010133	Purchases Of Surveying Equipment	184,255,990.00	-	634,000,000.00	634,000,000.00	-
23010135	Purchase Of Tv Transmitting Equipment	290,500,000.00	-	936,042,914.00	936,042,914.00	-
23010136	Purchase Of Radio Transmitting Equipment	-	-	23,246,772.00	23,246,772.00	-
23010140	Purchase of Information / Communication Equipment	1,700,000.00	-	86,758,490.00	86,758,490.00	-
23010141	Purchase / Provision of Kits / Uniforms	1,260,150,000.00	402,186,679.69	5,000,000.00	5,000,000.00	-
23010142	Purchase of Laboratory Equipment	594,512,360.00	308,574,827.88	1,196,563,000.00	1,024,613,000.00	-
23010143	Purchase of Other Equipment/Materials	2,050,598,310.00	186,488,009.33	1,926,558,498.00	1,081,715,538.00	-
23010144	Purchase of Heavy Plants and Equipment	539,000,000.00	23,540,000.00	-	-	-
23010146	Purchase of other ICT equipment	291,250,000.00	-	314,543,200.00	314,543,200.00	-
23010147	Purchase of Office Equipment	220,665,340.00	110,719,018.13	169,460,000.00	169,460,000.00	-
23010149	Purchase of Electronic Equipment and Fittings	132,964,800.00	26,420,412.00	274,846,940.00	277,846,940.00	-
23010150	Purchase of Biological Assets	577,611,620.00	5,700,000.00	1,313,411,000.00	1,313,411,000.00	151,591,000.00
23010151	Purchase of veternary Clinic Equipments	23,991,160.00	-	36,650,000.00	36,650,000.00	-
23010152	Purchase of Funmigation Equipment	26,195,110.00	-	4,800,000.00	4,800,000.00	-
23010155	Purchase of Water Supply Equipment	685,000,000.00	-	489,112,000.00	489,112,000.00	-
23010157	Purchase of Agro Input	485,171,520.00	149,977,500.00	2,096,605,000.00	-	35,010,000.00
23010158	Purchase of Electricity/ Power Equipment	86,288,000.00	-	3,723,875,770.00	3,723,875,770.00	-
2302	**Construction / Provision**	***119,299,254,410.59***	***51,482,590,323.69***	***286,298,333,797.62***	***303,175,709,507.62***	***326,770,240.00***
230201	**Construction / Provision Of Fixed Assets - General**	**119,299,254,410.59**	**51,482,590,323.69**	**286,298,333,797.62**	**303,175,709,507.62**	**326,770,240.00**
23020101	Construction / Provision Of Office Buildings	5,264,617,091.67	1,349,621,654.00	6,511,929,009.55	6,672,229,009.55	-
23020102	Construction / Provision Of Residential Buildings	1,247,000,000.00	42,750,000.00	992,649,250.00	992,649,250.00	-
23020103	Construction / Provision Of Electricity / Solar Power	3,372,967,800.00	728,600,678.26	6,700,733,455.71	6,722,183,455.71	-
23020104	Construction / Provision Of Housing	-	-	1,298,897,701.00	1,298,897,701.00	-
23020105	Construction / Provision Of Water Facilities	638,006,780.00	135,917,258.73	1,141,763,958.57	1,137,263,958.57	72,986,240.00
23020106	Construction / Provision Of Hospitals / Health Centres	660,700,000.00	114,649,217.52	1,163,300,000.00	1,163,300,000.00	187,000,000.00
23020107	Construction / Provision Of Public Schools	8,333,710,100.00	3,005,574,219.09	16,216,782,642.18	16,116,908,352.18	-
23020110	Construction / Provision Of Fire Fighting Stations	136,500,000.00	20,000,000.00	50,000,000.00	50,000,000.00	-
23020111	Construction / Provision Of Libraries	20,700,000.00	-	746,500,000.00	746,500,000.00	-
23020112	Construction / Provision Of Sporting Facilities	220,000,000.00	27,675,449.74	6,540,000,000.00	6,540,000,000.00	-
23020113	Construction / Provision Of Agricultural Facilities	1,354,235,025.00	-	360,868,990.00	360,868,990.00	66,784,000.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
23020114	Construction / Provision Of Roads	83,356,039,983.92	44,825,521,041.66	155,073,065,120.00	171,873,065,120.00	-
23020116	Construction / Provision Of Water-Ways	10,000,000.00	4,060,000.00	20,000,000.00	20,000,000.00	-
23020117	Construction / Provision Of Air-Port / Aerodromes	10,000,000,000.00	-	80,064,250,000.00	80,064,250,000.00	-
23020119	Construction / Provision Of Recreational Facilities	643,000,000.00	-	1,679,122,770.00	1,679,122,770.00	-
23020122	Construction Of Boundary Pillars/ Right Of Ways	128,460,000.00	11,374,300.00	200,000,000.00	200,000,000.00	-
23020123	Construction Of Traffic /Street Lights	1,088,771,650.00	1,049,295,250.00	2,862,885,000.00	2,862,885,000.00	-
23020124	Construction Of Markets/Parks/Industries/Factories	828,490,790.00	-	2,205,120,830.00	2,205,120,830.00	-
23020125	Construction Of Power Generating Plants	31,254,000.00	-	-	-	-
23020126	Construction/Provision Of Cemeteries	35,000,000.00	-	-	-	-
23020127	Construction Of Ict Infrastructures	287,850,000.00	-	481,039,000.00	481,039,000.00	-
23020129	Construction / Provision Of Bill Boards	90,885,000.00	-	103,338,060.00	103,338,060.00	-
23020130	Construction / Provision Of Waste Facilities	60,000,000.00	-	76,500,000.00	76,500,000.00	-
23020131	Construction / Provision Of Sewage or Drainage Network	14,500,000.00	-	179,142,857.14	179,142,857.14	-
23020133	Construction / Provision Of Toilets	225,615,970.00	69,662,011.96	755,209,573.47	755,209,573.47	-
23020134	Construction / Provision Of Laboratory	60,650,000.00	-	152,521,990.00	152,521,990.00	-
23020135	Construction / Provision Of Places of Worship	1,010,000,000.00	6,000,000.00	456,087,710.00	456,087,710.00	-
23020136	Construction / Provision Of Storage Facilities	28,274,460.00	-	58,818,690.00	58,818,690.00	-
23020137	Construction/ Provision of Perimeter Fence	152,025,760.00	91,889,242.73	207,807,190.00	207,807,190.00	-
2303	**Rehabilitation / Repairs**	***29,357,296,004.41***	***5,378,200,932.16***	***32,924,703,557.38***	***33,394,327,497.38***	**-**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**29,357,296,004.41**	**5,378,200,932.16**	**32,924,703,557.38**	**33,394,327,497.38**	**-**
23030101	Rehabilitation / Repairs Of Residential Building	348,010,910.00	-	3,281,258,654.45	3,304,348,654.45	-
23030102	Rehabilitation / Repairs - Electricity	449,627,000.00	252,963,780.00	278,014,992.00	278,014,992.00	-
23030103	Rehabilitation / Repairs - Housing	40,579,400.00	-	-	-	-
23030104	Rehabilitation / Repairs - Water Facilities	4,844,892,170.00	542,384,258.25	5,648,299,810.00	5,798,299,810.00	-
23030105	Rehabilitation / Repairs - Hospital / Health Centres	928,224,000.00	181,028,869.33	915,083,860.00	880,611,860.00	-
23030106	Rehabilitation / Repairs - Public Schools	8,806,580,140.00	2,050,267,768.73	8,977,933,906.93	9,248,770,096.93	-
23030109	Rehabilitation / Repairs - Fire Fighting Stations	100,000,000.00	-	100,000,000.00	100,000,000.00	-
23030110	Rehabilitation / Repairs - Libraries	5,000,000.00	-	-	-	-
23030111	Rehabilitation / Repairs - Sporting Facilities	5,010,000,000.00	1,000,000,000.00	-	-	-
23030112	Rehabilitation / Repairs - Agricultural Facilities	161,381,400.00	-	19,415,000.00	19,415,000.00	-
23030113	Rehabilitation / Repairs - Roads	2,716,309,564.41	236,462,537.72	10,007,564,900.00	10,007,564,900.00	-
23030118	Rehabilitation / Repairs - Recreational Facilities	223,000,000.00	-	253,493,410.00	253,493,410.00	-
23030121	Rehabilitation / Repairs Of Office Buildings	4,660,789,070.00	1,115,093,718.13	3,142,304,024.00	3,202,473,774.00	-
23030124	Rehabilitation/Repairs- Markets/Parks	37,957,350.00	-	99,630,000.00	99,630,000.00	-
23030127	Rehabilitation/Repairs- Ict Infrastructures	50,000,000.00	-	42,000,000.00	42,000,000.00	-
23030132	Rehabilitation/Repairs Of Specialised vehicles	920,000,000.00	-	19,500,000.00	19,500,000.00	-
23030134	Rehabilitation/Repairs Of Heavy Equipment	54,945,000.00	-	40,205,000.00	40,205,000.00	-
23030136	Rehabilitation/Repairs Of Places of Worship	-	-	100,000,000.00	100,000,000.00	-
2304	**Preservation Of The Environment**	***3,642,963,567.00***	***1,697,533,601.78***	***2,826,381,820.00***	***2,676,381,820.00***	***27,000,000.00***
230401	**Preservation Of The Environment - General**	**3,642,963,567.00**	**1,697,533,601.78**	**2,826,381,820.00**	**2,676,381,820.00**	**27,000,000.00**
23040101	Tree Planting	202,660,617.00	-	196,632,000.00	196,632,000.00	27,000,000.00
23040102	Erosion & Flood Control	3,421,761,000.00	1,697,533,601.78	2,463,349,820.00	2,463,349,820.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
23040104	Industrial Pollution Prevention & Control	6,000,000.00	-	16,400,000.00	16,400,000.00	-
23040105	Water Pollution Prevention & Control	12,541,950.00	-	150,000,000.00	-	-
2305	**Other Capital Projects**	***6,600,626,230.00***	***605,600,716.45***	***5,385,391,470.00***	***5,261,686,470.00***	**-**
230501	**Acquisition Of Non Tangible Assets**	**6,600,626,230.00**	**605,600,716.45**	**5,385,391,470.00**	**5,261,686,470.00**	**-**
23050101	Research And Development	948,219,580.00	206,726,179.61	879,980,890.00	756,275,890.00	-
23050102	Computer Software Acquisition	583,451,010.00	46,355,000.00	505,410,580.00	505,410,580.00	-
23050103	Monitoring And Evaluation	66,118,000.00	20,607,536.84	-	-	-
23050134	Mining Rights	5,002,837,640.00	331,912,000.00	4,000,000,000.00	4,000,000,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	***427,746,925,170.00***	***202,604,617,348.66***	***705,794,048,670.00***	***723,454,988,670.00***	***6,114,921,990.00***
701	**GENERAL PUBLIC SERVICES**	**118,982,780,410.00**	**67,443,984,749.79**	**172,891,316,100.00**	**173,151,616,100.00**	**4,229,740,250.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCA**	**67,985,940,540.00**	**42,575,844,111.67**	**113,556,230,810.00**	**113,616,530,810.00**	**-**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	43,848,405,980.00	29,063,300,533.10	78,584,483,980.00	78,644,783,980.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	24,137,534,560.00	13,512,543,578.57	34,971,746,830.00	34,971,746,830.00	-
7013	**GENERAL SERVICES**	**17,199,973,640.00**	**4,468,498,369.74**	**29,468,703,750.00**	**29,668,703,750.00**	**4,229,740,250.00**
70131	GENERAL PERSONNEL SERVICES	4,084,012,870.00	1,731,310,739.44	4,687,747,580.00	4,687,747,580.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	4,039,447,140.00	583,500,293.66	6,377,329,750.00	6,377,329,750.00	628,640,250.00
70133	OTHER GENERAL SERVICES	9,076,513,630.00	2,153,687,336.64	18,403,626,420.00	18,603,626,420.00	3,601,100,000.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**4,796,354,000.00**	**2,646,141,107.98**	**2,374,397,460.00**	**2,374,397,460.00**	**-**
70161	GENERAL PUBLIC SERVICES N.E.C.	4,796,354,000.00	2,646,141,107.98	2,374,397,460.00	2,374,397,460.00	-
7017	**PUBLIC DEBT TRANSACTIONS**	**29,000,512,230.00**	**17,753,501,160.40**	**27,491,984,080.00**	**27,491,984,080.00**	**-**
70171	PUBLIC DEBT TRANSACTIONS	29,000,512,230.00	17,753,501,160.40	27,491,984,080.00	27,491,984,080.00	-
703	**PUBLIC ORDER AND SAFETY**	**8,929,755,870.00**	**3,983,892,169.10**	**14,171,528,740.00**	**14,171,528,740.00**	**-**
7031	**POLICE SERVICES**	**34,200,000.00**	**-**	**-**	**0**	**-**
70311	POLICE SERVICES	34,200,000.00	-	-	0	-
7032	**FIRE PROTECTION SERVICES**	**231,000,000.00**	**16,549,057.50**	**-**	**0**	**-**
70321	FIRE PROTECTION SERVICES	231,000,000.00	16,549,057.50	-	0	-
7033	**LAW COURTS**	**7,139,163,820.00**	**2,838,682,909.47**	**8,784,592,400.00**	**8,784,592,400.00**	**-**
70331	LAW COURTS	7,139,163,820.00	2,838,682,909.47	8,784,592,400.00	8,784,592,400.00	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**1,525,392,050.00**	**1,128,660,202.13**	**5,386,936,340.00**	**5,386,936,340.00**	**-**
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,525,392,050.00	1,128,660,202.13	5,386,936,340.00	5,386,936,340.00	-
704	**ECONOMIC AFFAIRS**	**120,709,710,200.00**	**51,176,786,184.06**	**272,240,446,861.43**	**289,040,446,861.43**	**508,795,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**2,208,005,790.00**	**420,767,399.39**	**3,070,781,130.00**	**3,070,781,130.00**	**-**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,208,005,790.00	420,767,399.39	3,070,781,130.00	3,070,781,130.00	-
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**7,162,112,850.00**	**1,296,144,841.01**	**7,990,329,190.00**	**7,990,329,190.00**	**501,295,000.00**
70421	AGRICULTURE	7,078,186,730.00	1,296,144,841.01	7,990,329,190.00	7,990,329,190.00	501,295,000.00
70423	FISHING AND HUNTING	83,926,120.00	-	-	0	-
7043	**FUEL AND ENERGY**	**3,104,841,290.00**	**805,436,779.49**	**8,043,331,300.00**	**8,043,331,300.00**	**-**
70435	ELECTRICITY	3,093,936,745.00	805,436,779.49	8,043,331,300.00	8,043,331,300.00	-
70436	NON ELECTRIC ENERGY	10,904,545.00	-	-	0	-
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**12,404,433,791.67**	**1,164,692,452.96**	**22,692,543,371.43**	**22,692,543,371.43**	**-**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	5,702,456,970.00	400,624,765.94	4,712,370,730.00	4,712,370,730.00	-
70442	MANUFACTURING	182,250,000.00	-	45,000,000.00	45,000,000.00	-
70443	CONSTRUCTION	6,519,726,821.67	764,067,687.02	17,935,172,641.43	17,935,172,641.43	-
7045	**TRANSPORT**	**90,423,245,458.33**	**45,831,013,727.32**	**225,482,278,620.00**	**242,282,278,620.00**	**-**
70451	ROAD TRANSPORT	80,423,245,458.33	45,831,013,727.32	145,418,028,620.00	162,218,028,620.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
70454	AIR TRANSPORT	10,000,000,000.00	-	80,064,250,000.00	80,064,250,000.00	-
7047	**OTHER INDUSTRIES**	**1,193,888,980.00**	**375,780,814.76**	**839,883,350.00**	**839,883,350.00**	**7,500,000.00**
70473	TOURISM	1,193,888,980.00	375,780,814.76	839,883,350.00	839,883,350.00	7,500,000.00
7049	**ECONOMIC AFFAIRS N.E.C**	**4,213,182,040.00**	**1,282,950,169.13**	**4,121,299,900.00**	**4,121,299,900.00**	**-**
70491	ECONOMIC AFFAIRS N.E.C.	4,213,182,040.00	1,282,950,169.13	4,121,299,900.00	4,121,299,900.00	-
705	**ENVIRONMENTAL PROTECTION**	**5,628,003,830.00**	**2,656,991,642.57**	**5,771,120,654.29**	**5,771,120,654.29**	**-**
7051	**WASTE MANAGEMENT**	**944,548,250.00**	**379,794,361.23**	**1,174,768,720.00**	**1,174,768,720.00**	**-**
70511	WASTE MANAGEMENT	944,548,250.00	379,794,361.23	1,174,768,720.00	1,174,768,720.00	-
7052	**WASTE WATER MANAGEMENT**	**-**	**-**	**154,285,714.29**	**154,285,714.29**	**-**
70521	WASTE WATER MANAGEMENT	-	-	154,285,714.29	154,285,714.29	-
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**4,683,455,580.00**	**2,277,197,281.34**	**4,442,066,220.00**	**4,442,066,220.00**	**-**
70561	ENVIRONMENTAL PROTECTION N.E.C.	4,683,455,580.00	2,277,197,281.34	4,442,066,220.00	4,442,066,220.00	-
706	**HOUSING AND COMMUNITY AMMENITIES**	**17,275,165,280.00**	**4,786,924,490.42**	**26,501,886,044.28**	**26,489,886,044.28**	**135,386,240.00**
7061	**HOUSING DEVELOPMENT**	**6,983,431,550.00**	**1,456,245,794.55**	**979,180,250.00**	**979,180,250.00**	**-**
70611	HOUSING DEVELOPMENT	6,983,431,550.00	1,456,245,794.55	979,180,250.00	979,180,250.00	-
7062	**COMMUNITY DEVELOPMENT**	**530,950,150.00**	**320,237,210.06**	**10,894,786,135.71**	**10,894,786,135.71**	**40,000,000.00**
70621	COMMUNITY DEVELOPMENT	530,950,150.00	320,237,210.06	10,894,786,135.71	10,894,786,135.71	40,000,000.00
7063	**WATER SUPPLY**	**8,710,783,580.00**	**1,961,146,235.81**	**11,797,919,658.57**	**11,785,919,658.57**	**95,386,240.00**
70631	WATER SUPPLY	8,710,783,580.00	1,961,146,235.81	11,797,919,658.57	11,785,919,658.57	95,386,240.00
7064	**STREET LIGHTING**	**1,050,000,000.00**	**1,049,295,250.00**	**2,830,000,000.00**	**2,830,000,000.00**	**-**
70641	STREET LIGHTING	1,050,000,000.00	1,049,295,250.00	2,830,000,000.00	2,830,000,000.00	-
707	**HEALTH**	**31,243,696,200.00**	**17,043,636,683.95**	**59,128,722,510.00**	**59,240,722,510.00**	**954,000,500.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**1,570,000,000.00**	**772,927,655.10**	**1,795,666,140.00**	**1,594,866,140.00**	**-**
70711	PHARMACEUTICAL PRODUCTS	1,470,000,000.00	740,031,341.35	1,490,499,140.00	1,490,499,140.00	-
70712	OTHER MEDICAL PRODUCTS	-	-	2,900,000.00	2,900,000.00	-
70713	THERAPEUTIC APPLIANCES AND EQUIPTMENT	100,000,000.00	32,896,313.75	302,267,000.00	101,467,000.00	-
7073	**HOSPITAL SERVICES**	**7,130,700,390.00**	**3,737,796,218.32**	**21,385,903,760.00**	**21,397,903,760.00**	**-**
70731	GENERAL HOSPITAL SERVICES	7,130,700,390.00	3,737,796,218.32	21,385,903,760.00	21,397,903,760.00	-
7074	**PUBLIC HEALTH SERVICES**	**19,221,525,370.00**	**11,555,367,950.96**	**27,039,209,330.00**	**27,104,737,330.00**	**854,000,500.00**
70741	PUBLIC HEALTH SERVICES	19,221,525,370.00	11,555,367,950.96	27,039,209,330.00	27,104,737,330.00	854,000,500.00
7076	**HEALTH N.E.C.**	**3,321,470,440.00**	**977,544,859.57**	**8,907,943,280.00**	**9,143,215,280.00**	**100,000,000.00**
70761	HEALTH N.E.C.	3,321,470,440.00	977,544,859.57	8,907,943,280.00	9,143,215,280.00	100,000,000.00
708	**RECREATION, CULTURE AND RELIGION**	**13,813,371,970.00**	**4,504,695,159.89**	**18,818,475,440.00**	**18,818,475,440.00**	**40,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**6,225,887,050.00**	**1,600,774,263.06**	**8,412,579,700.00**	**8,412,579,700.00**	**-**
70811	RECREATIONAL AND SPORTING SERVICES	6,225,887,050.00	1,600,774,263.06	8,412,579,700.00	8,412,579,700.00	-
7082	**CULTURAL SERVICES**	**1,238,360,470.00**	**130,681,654.96**	**840,033,040.00**	**840,033,040.00**	**-**
70821	CULTURAL SERVICES	1,238,360,470.00	130,681,654.96	840,033,040.00	840,033,040.00	-
7083	**BROADCASTING AND PUBLISHING SERVICES**	**2,802,903,370.00**	**878,640,781.50**	**6,283,128,120.00**	**6,283,128,120.00**	**40,000,000.00**
70831	BROADCASTING AND PUBLISHING SERVICES	2,802,903,370.00	878,640,781.50	6,283,128,120.00	6,283,128,120.00	40,000,000.00
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**3,546,221,080.00**	**1,894,598,460.37**	**3,282,734,580.00**	**3,282,734,580.00**	**-**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	3,546,221,080.00	1,894,598,460.37	3,282,734,580.00	3,282,734,580.00	-
709	**EDUCATION**	**57,416,429,850.00**	**30,450,048,509.98**	**86,908,483,530.00**	**87,165,983,530.00**	**47,000,000.00**

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**11,305,448,880.00**	**4,380,345,884.98**	**22,448,847,270.00**	**22,448,847,270.00**	**20,000,000.00**
70911	PRE-PRIMARY EDUCATION	8,084,000.00	7,156,310.81	-	0	-
70912	PRIMARY EDUCATION	11,297,364,880.00	4,373,189,574.17	22,448,847,270.00	22,448,847,270.00	20,000,000.00
7092	**SECONDARY EDUCATION**	**10,237,301,310.00**	**6,405,134,025.88**	**16,668,225,360.00**	**16,728,233,960.00**	**-**
70921	LOWER SECONDARY EDUCATION	1,009,451,940.00	354,256,805.18	197,491,400.00	0.00	-
70922	UPPER-SECONDARY EDUCATION	9,227,849,370.00	6,050,877,220.70	16,470,733,960.00	16,728,233,960.00	-
7094	**TERTIARY EDUCATION**	**29,527,848,830.00**	**17,737,185,480.96**	**41,058,994,620.00**	**41,058,994,620.00**	**-**
70941	FIRST STAGE OF TERTIARY EDUCATION	8,784,373,630.00	5,866,665,247.82	11,113,007,670.00	11,113,007,670.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	20,743,475,200.00	11,870,520,233.14	29,945,986,950.00	29,945,986,950.00	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**1,043,083,990.00**	**845,418,798.76**	**1,129,236,130.00**	**1,326,727,530.00**	**-**
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,043,083,990.00	845,418,798.76	1,129,236,130.00	1,326,727,530.00	-
7097	**R & D EDUCATION**	**116,256,730.00**	**27,363,575.70**	**198,857,540.00**	**198,857,540.00**	**-**
70971	R & D EDUCATION	116,256,730.00	27,363,575.70	198,857,540.00	198,857,540.00	-
7098	**EDUCATION N.E.C.**	**5,186,490,110.00**	**1,054,600,743.70**	**5,404,322,610.00**	**5,404,322,610.00**	**27,000,000.00**
70981	EDUCATION N.E.C	5,186,490,110.00	1,054,600,743.70	5,404,322,610.00	5,404,322,610.00	27,000,000.00
710	**SOCIAL PROTECTION**	**53,748,011,560.00**	**20,557,657,758.90**	**49,362,068,790.00**	**49,605,208,790.00**	**200,000,000.00**
7101	**SICKNESS AND DISABILITY**	**98,000,000.00**	**-**	**620,557,500.00**	**620,557,500.00**	**-**
71011	SICKNESS	23,000,000.00	-	25,000,000.00	25,000,000.00	-
71012	DISABILITY	75,000,000.00	-	595,557,500.00	595,557,500.00	-
7102	**OLD AGE**	**41,890,397,290.00**	**16,823,520,102.88**	**35,976,557,650.00**	**35,976,557,650.00**	**-**
71021	OLD AGE	41,890,397,290.00	16,823,520,102.88	35,976,557,650.00	35,976,557,650.00	-
7103	**SURVIVORS**	**3,750,000,000.00**	**940,818,544.62**	**3,750,000,000.00**	**3,750,000,000.00**	**-**
71031	SURVIVORS	3,750,000,000.00	940,818,544.62	3,750,000,000.00	3,750,000,000.00	-
7104	**FAMILY AND CHILDREN**	**2,818,122,780.00**	**219,676,774.37**	**2,493,172,590.00**	**2,493,172,590.00**	**200,000,000.00**
71041	FAMILY AND CHILDREN	2,818,122,780.00	219,676,774.37	2,493,172,590.00	2,493,172,590.00	200,000,000.00
7105	**UNEMPLOYMENT**	**3,930,396,570.00**	**2,289,351,857.27**	**5,316,250,740.00**	**5,316,250,740.00**	**-**
71051	UNEMPLOYMENT	3,930,396,570.00	2,289,351,857.27	5,316,250,740.00	5,316,250,740.00	-
7109	**SOCIAL PROTECTION N.E.C.**	**1,261,094,920.00**	**284,290,479.76**	**1,205,530,310.00**	**1,448,670,310.00**	**-**
71091	SOCIAL PROTECTION N.E.C.	1,261,094,920.00	284,290,479.76	1,205,530,310.00	1,448,670,310.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Personnel Expenditure	***102,895,821,010.00***	***66,348,793,164.35***	***135,005,722,430.00***	***135,005,722,430.00***	**-**
701	**GENERAL PUBLIC SERVICES**	**11,890,170,310.00**	**10,705,656,184.07**	**15,882,591,630.00**	**15,882,591,630.00**	**-**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCA**	**11,045,826,430.00**	**9,707,145,918.57**	**14,306,378,710.00**	**14,306,378,710.00**	**-**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,648,005,980.00	4,722,717,207.15	7,244,339,980.00	7,244,339,980.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	7,397,820,450.00	4,984,428,711.42	7,062,038,730.00	7,062,038,730.00	-
7013	**GENERAL SERVICES**	**680,229,880.00**	**827,735,257.52**	**1,323,140,460.00**	**1,323,140,460.00**	**-**
70131	GENERAL PERSONNEL SERVICES	350,122,710.00	415,044,507.11	693,417,580.00	693,417,580.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	179,138,540.00	234,142,788.77	371,291,500.00	371,291,500.00	-
70133	OTHER GENERAL SERVICES	150,968,630.00	178,547,961.64	258,431,380.00	258,431,380.00	-
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**164,114,000.00**	**170,775,007.98**	**253,072,460.00**	**253,072,460.00**	**-**
70161	GENERAL PUBLIC SERVICES N.E.C.	164,114,000.00	170,775,007.98	253,072,460.00	253,072,460.00	-
703	**PUBLIC ORDER AND SAFETY**	**2,632,890,410.00**	**2,806,549,298.77**	**7,959,042,180.00**	**7,959,042,180.00**	**-**
7033	**LAW COURTS**	**2,437,328,360.00**	**2,090,726,096.64**	**4,831,782,130.00**	**4,831,782,130.00**	**-**
70331	LAW COURTS	2,437,328,360.00	2,090,726,096.64	4,831,782,130.00	4,831,782,130.00	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**195,562,050.00**	**715,823,202.13**	**3,127,260,050.00**	**3,127,260,050.00**	**-**
70361	PUBLIC ORDER AND SAFETY N.E.C.	195,562,050.00	715,823,202.13	3,127,260,050.00	3,127,260,050.00	-
704	**ECONOMIC AFFAIRS**	**1,862,452,390.00**	**2,239,071,805.44**	**3,618,468,120.00**	**3,618,468,120.00**	**-**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**156,592,590.00**	**126,310,790.69**	**252,131,230.00**	**252,131,230.00**	**-**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	156,592,590.00	126,310,790.69	252,131,230.00	252,131,230.00	-
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**545,237,290.00**	**707,031,246.13**	**1,093,979,200.00**	**1,093,979,200.00**	**-**
70421	AGRICULTURE	545,237,290.00	707,031,246.13	1,093,979,200.00	1,093,979,200.00	-
7043	**FUEL AND ENERGY**	**36,105,540.00**	**35,939,311.89**	**70,088,350.00**	**70,088,350.00**	**-**
70435	ELECTRICITY	36,105,540.00	35,939,311.89	70,088,350.00	70,088,350.00	-
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**278,906,740.00**	**410,702,497.40**	**632,507,470.00**	**632,507,470.00**	**-**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	27,449,880.00	33,173,765.94	48,995,400.00	48,995,400.00	-
70443	CONSTRUCTION	251,456,860.00	377,528,731.46	583,512,070.00	583,512,070.00	-
7045	**TRANSPORT**	**438,680,930.00**	**490,417,375.44**	**750,978,620.00**	**750,978,620.00**	**-**
70451	ROAD TRANSPORT	438,680,930.00	490,417,375.44	750,978,620.00	750,978,620.00	-
7047	**OTHER INDUSTRIES**	**126,739,870.00**	**127,900,814.76**	**217,383,350.00**	**217,383,350.00**	**-**
70473	TOURISM	126,739,870.00	127,900,814.76	217,383,350.00	217,383,350.00	-
7049	**ECONOMIC AFFAIRS N.E.C**	**280,189,430.00**	**340,769,769.13**	**601,399,900.00**	**601,399,900.00**	**-**
70491	ECONOMIC AFFAIRS N.E.C.	280,189,430.00	340,769,769.13	601,399,900.00	601,399,900.00	-
705	**ENVIRONMENTAL PROTECTION**	**466,262,880.00**	**574,127,005.04**	**933,959,940.00**	**933,959,940.00**	**-**
7051	**WASTE MANAGEMENT**	**197,784,210.00**	**175,535,081.23**	**324,768,720.00**	**324,768,720.00**	**-**
70511	WASTE MANAGEMENT	197,784,210.00	175,535,081.23	324,768,720.00	324,768,720.00	-
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**268,478,670.00**	**398,591,923.81**	**609,191,220.00**	**609,191,220.00**	**-**
70561	ENVIRONMENTAL PROTECTION N.E.C.	268,478,670.00	398,591,923.81	609,191,220.00	609,191,220.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
706	**HOUSING AND COMMUNITY AMMENITIES**	**1,278,709,160.00**	**1,622,530,179.59**	**2,785,040,730.00**	**2,785,040,730.00**	**-**
7061	**HOUSING DEVELOPMENT**	**250,919,890.00**	**382,960,007.61**	**623,465,150.00**	**623,465,150.00**	**-**
70611	HOUSING DEVELOPMENT	250,919,890.00	382,960,007.61	623,465,150.00	623,465,150.00	-
7062	**COMMUNITY DEVELOPMENT**	**200,090,150.00**	**230,272,210.06**	**376,051,850.00**	**376,051,850.00**	**-**
70621	COMMUNITY DEVELOPMENT	200,090,150.00	230,272,210.06	376,051,850.00	376,051,850.00	-
7063	**WATER SUPPLY**	**827,699,120.00**	**1,009,297,961.92**	**1,785,523,730.00**	**1,785,523,730.00**	**-**
70631	WATER SUPPLY	827,699,120.00	1,009,297,961.92	1,785,523,730.00	1,785,523,730.00	-
707	**HEALTH**	**16,020,570,130.00**	**10,819,641,063.14**	**24,733,104,360.00**	**24,733,104,360.00**	**-**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**-**	**-**	**128,494,220.00**	**128,494,220.00**	**-**
70711	PHARMACEUTICAL PRODUCTS	-	-	128,494,220.00	128,494,220.00	-
7073	**HOSPITAL SERVICES**	**6,228,637,390.00**	**3,538,686,218.32**	**10,068,843,760.00**	**10,068,843,760.00**	**-**
70731	GENERAL HOSPITAL SERVICES	6,228,637,390.00	3,538,686,218.32	10,068,843,760.00	10,068,843,760.00	-
7074	**PUBLIC HEALTH SERVICES**	**8,926,606,300.00**	**6,479,684,046.50**	**13,018,805,680.00**	**13,018,805,680.00**	**-**
70741	PUBLIC HEALTH SERVICES	8,926,606,300.00	6,479,684,046.50	13,018,805,680.00	13,018,805,680.00	-
7076	**HEALTH N.E.C.**	**865,326,440.00**	**801,270,798.32**	**1,516,960,700.00**	**1,516,960,700.00**	**-**
70761	HEALTH N.E.C.	865,326,440.00	801,270,798.32	1,516,960,700.00	1,516,960,700.00	-
708	**RECREATION, CULTURE AND RELIGION**	**1,365,521,970.00**	**1,034,320,324.91**	**2,314,100,440.00**	**2,314,100,440.00**	**-**
7081	**RECREATIONAL AND SPORTING SERVICES**	**276,387,050.00**	**200,896,209.31**	**767,954,700.00**	**767,954,700.00**	**-**
70811	RECREATIONAL AND SPORTING SERVICES	276,387,050.00	200,896,209.31	767,954,700.00	767,954,700.00	-
7082	**CULTURAL SERVICES**	**96,810,470.00**	**100,401,654.96**	**196,283,040.00**	**196,283,040.00**	**-**
70821	CULTURAL SERVICES	96,810,470.00	100,401,654.96	196,283,040.00	196,283,040.00	-
7083	**BROADCASTING AND PUBLISHING SERVICES**	**673,603,370.00**	**412,248,159.10**	**849,128,120.00**	**849,128,120.00**	**-**
70831	BROADCASTING AND PUBLISHING SERVICES	673,603,370.00	412,248,159.10	849,128,120.00	849,128,120.00	-
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**318,721,080.00**	**320,774,301.54**	**500,734,580.00**	**500,734,580.00**	**-**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	318,721,080.00	320,774,301.54	500,734,580.00	500,734,580.00	-
709	**EDUCATION**	**19,409,114,600.00**	**16,676,530,621.19**	**33,183,996,240.00**	**33,183,996,240.00**	**-**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**129,872,200.00**	**148,688,305.88**	**252,561,710.00**	**252,561,710.00**	**-**
70912	PRIMARY EDUCATION	129,872,200.00	148,688,305.88	252,561,710.00	252,561,710.00	-
7092	**SECONDARY EDUCATION**	**7,029,398,480.00**	**5,985,812,366.33**	**15,053,974,510.00**	**15,053,974,510.00**	**-**
70922	UPPER-SECONDARY EDUCATION	7,029,398,480.00	5,985,812,366.33	15,053,974,510.00	15,053,974,510.00	-
7094	**TERTIARY EDUCATION**	**11,757,227,600.00**	**9,753,884,204.00**	**16,194,582,360.00**	**16,194,582,360.00**	**-**
70941	FIRST STAGE OF TERTIARY EDUCATION	2,787,403,950.00	2,621,120,613.79	4,676,839,520.00	4,676,839,520.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	8,969,823,650.00	7,132,763,590.21	11,517,742,840.00	11,517,742,840.00	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**45,183,990.00**	**47,109,578.76**	**84,301,130.00**	**84,301,130.00**	**-**
70951	EDUCATION NOT DEFINABLE BY LEVEL	45,183,990.00	47,109,578.76	84,301,130.00	84,301,130.00	-
7097	**R & D EDUCATION**	**16,256,730.00**	**20,952,121.32**	**36,374,540.00**	**36,374,540.00**	**-**
70971	R & D EDUCATION	16,256,730.00	20,952,121.32	36,374,540.00	36,374,540.00	-
7098	**EDUCATION N.E.C.**	**431,175,600.00**	**720,084,044.90**	**1,562,201,990.00**	**1,562,201,990.00**	**-**
70981	EDUCATION N.E.C	431,175,600.00	720,084,044.90	1,562,201,990.00	1,562,201,990.00	-
710	**SOCIAL PROTECTION**	**47,970,129,160.00**	**19,870,366,682.20**	**43,595,418,790.00**	**43,595,418,790.00**	**-**
7101	**SICKNESS AND DISABILITY**	**-**	**-**	**39,932,500.00**	**39,932,500.00**	**-**
71012	DISABILITY	-	-	39,932,500.00	39,932,500.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
7102	**OLD AGE**	**41,587,397,290.00**	**16,777,539,602.88**	**35,639,057,650.00**	**35,639,057,650.00**	**-**
71021	OLD AGE	41,587,397,290.00	16,777,539,602.88	35,639,057,650.00	35,639,057,650.00	-
7103	**SURVIVORS**	**3,750,000,000.00**	**940,818,544.62**	**3,750,000,000.00**	**3,750,000,000.00**	**-**
71031	SURVIVORS	3,750,000,000.00	940,818,544.62	3,750,000,000.00	3,750,000,000.00	-
7104	**FAMILY AND CHILDREN**	**85,200,380.00**	**133,947,673.42**	**210,172,590.00**	**210,172,590.00**	**-**
71041	FAMILY AND CHILDREN	85,200,380.00	133,947,673.42	210,172,590.00	210,172,590.00	-
7105	**UNEMPLOYMENT**	**2,461,896,570.00**	**1,925,096,353.42**	**3,771,725,740.00**	**3,771,725,740.00**	**-**
71051	UNEMPLOYMENT	2,461,896,570.00	1,925,096,353.42	3,771,725,740.00	3,771,725,740.00	-
7109	**SOCIAL PROTECTION N.E.C.**	**85,634,920.00**	**92,964,507.86**	**184,530,310.00**	**184,530,310.00**	**-**
71091	SOCIAL PROTECTION N.E.C.	85,634,920.00	92,964,507.86	184,530,310.00	184,530,310.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Other Non-Debt Recurrent Expenditure	***104,301,449,660.00***	***51,620,095,613.58***	***154,916,646,840.00***	***158,276,949,800.00***	***5,574,550,750.00***
701	**GENERAL PUBLIC SERVICES**	**62,014,733,000.00**	**36,114,420,319.93**	**99,666,357,750.00**	**99,790,062,750.00**	**4,229,740,250.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCA**	**42,974,400,000.00**	**30,123,571,243.10**	**79,720,090,000.00**	**79,720,090,000.00**	**-**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	27,958,700,000.00	21,925,141,325.95	54,528,700,000.00	54,528,700,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	15,015,700,000.00	8,198,429,917.15	25,191,390,000.00	25,191,390,000.00	-
7013	**GENERAL SERVICES**	**14,478,093,000.00**	**3,518,882,976.83**	**17,874,942,750.00**	**17,998,647,750.00**	**4,229,740,250.00**
70131	GENERAL PERSONNEL SERVICES	3,076,350,000.00	1,275,556,232.33	3,554,550,000.00	3,554,550,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,039,843,000.00	268,187,369.50	3,710,335,250.00	3,834,040,250.00	628,640,250.00
70133	OTHER GENERAL SERVICES	8,361,900,000.00	1,975,139,375.00	10,610,057,500.00	10,610,057,500.00	3,601,100,000.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**4,562,240,000.00**	**2,471,966,100.00**	**2,071,325,000.00**	**2,071,325,000.00**	**-**
70161	GENERAL PUBLIC SERVICES N.E.C.	4,562,240,000.00	2,471,966,100.00	2,071,325,000.00	2,071,325,000.00	-
703	**PUBLIC ORDER AND SAFETY**	**4,105,639,360.00**	**1,134,871,212.83**	**5,441,450,000.00**	**5,441,450,000.00**	**-**
7033	**LAW COURTS**	**3,161,439,360.00**	**742,034,212.83**	**3,387,850,000.00**	**3,387,850,000.00**	**-**
70331	LAW COURTS	3,161,439,360.00	742,034,212.83	3,387,850,000.00	3,387,850,000.00	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**944,200,000.00**	**392,837,000.00**	**2,053,600,000.00**	**2,053,600,000.00**	**-**
70361	PUBLIC ORDER AND SAFETY N.E.C.	944,200,000.00	392,837,000.00	2,053,600,000.00	2,053,600,000.00	-
704	**ECONOMIC AFFAIRS**	**7,324,945,490.00**	**1,826,119,981.08**	**7,916,065,000.00**	**9,937,170,000.00**	**255,410,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**1,325,000,000.00**	**278,456,608.70**	**1,500,815,000.00**	**1,500,815,000.00**	**-**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,325,000,000.00	278,456,608.70	1,500,815,000.00	1,500,815,000.00	-
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**726,550,000.00**	**60,436,094.88**	**907,550,000.00**	**2,928,655,000.00**	**247,910,000.00**
70421	AGRICULTURE	726,550,000.00	60,436,094.88	907,550,000.00	2,928,655,000.00	247,910,000.00
7043	**FUEL AND ENERGY**	**200,000,000.00**	**17,685,000.00**	**370,500,000.00**	**370,500,000.00**	**-**
70435	ELECTRICITY	200,000,000.00	17,685,000.00	370,500,000.00	370,500,000.00	-
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**771,550,000.00**	**247,106,105.00**	**828,950,000.00**	**828,950,000.00**	**-**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	329,550,000.00	35,539,000.00	329,550,000.00	329,550,000.00	-
70443	CONSTRUCTION	442,000,000.00	211,567,105.00	499,400,000.00	499,400,000.00	-
7045	**TRANSPORT**	**396,000,000.00**	**238,685,772.50**	**477,750,000.00**	**477,750,000.00**	**-**
70451	ROAD TRANSPORT	396,000,000.00	238,685,772.50	477,750,000.00	477,750,000.00	-
7047	**OTHER INDUSTRIES**	**611,149,110.00**	**243,880,000.00**	**622,500,000.00**	**622,500,000.00**	**7,500,000.00**
70473	TOURISM	611,149,110.00	243,880,000.00	622,500,000.00	622,500,000.00	7,500,000.00
7049	**ECONOMIC AFFAIRS N.E.C**	**3,294,696,380.00**	**739,870,400.00**	**3,208,000,000.00**	**3,208,000,000.00**	**-**
70491	ECONOMIC AFFAIRS N.E.C.	3,294,696,380.00	739,870,400.00	3,208,000,000.00	3,208,000,000.00	-
705	**ENVIRONMENTAL PROTECTION**	**840,514,040.00**	**289,976,875.75**	**1,282,875,000.00**	**1,282,875,000.00**	**-**
7051	**WASTE MANAGEMENT**	**346,764,040.00**	**204,259,280.00**	**450,000,000.00**	**450,000,000.00**	**-**
70511	WASTE MANAGEMENT	346,764,040.00	204,259,280.00	450,000,000.00	450,000,000.00	-
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**493,750,000.00**	**85,717,595.75**	**832,875,000.00**	**832,875,000.00**	**-**
70561	ENVIRONMENTAL PROTECTION N.E.C.	493,750,000.00	85,717,595.75	832,875,000.00	832,875,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
706	**HOUSING AND COMMUNITY AMMENITIES**	**2,049,360,000.00**	**483,082,305.66**	**2,123,096,260.00**	**2,143,096,260.00**	**62,400,000.00**
7061	**HOUSING DEVELOPMENT**	**215,300,000.00**	**101,157,700.69**	**210,450,000.00**	**210,450,000.00**	**-**
70611	HOUSING DEVELOPMENT	215,300,000.00	101,157,700.69	210,450,000.00	210,450,000.00	-
7062	**COMMUNITY DEVELOPMENT**	**221,810,000.00**	**62,865,000.00**	**508,920,000.00**	**528,920,000.00**	**40,000,000.00**
70621	COMMUNITY DEVELOPMENT	221,810,000.00	62,865,000.00	508,920,000.00	528,920,000.00	40,000,000.00
7063	**WATER SUPPLY**	**1,612,250,000.00**	**319,059,604.97**	**1,403,726,260.00**	**1,403,726,260.00**	**22,400,000.00**
70631	WATER SUPPLY	1,612,250,000.00	319,059,604.97	1,403,726,260.00	1,403,726,260.00	22,400,000.00
707	**HEALTH**	**8,599,380,630.00**	**3,448,911,641.57**	**14,491,335,530.00**	**14,491,335,530.00**	**767,000,500.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**-**	**-**	**239,820,000.00**	**239,820,000.00**	**-**
70711	PHARMACEUTICAL PRODUCTS	-	-	239,820,000.00	239,820,000.00	-
7073	**HOSPITAL SERVICES**	**609,589,000.00**	**199,110,000.00**	**417,060,000.00**	**417,060,000.00**	**-**
70731	GENERAL HOSPITAL SERVICES	609,589,000.00	199,110,000.00	417,060,000.00	417,060,000.00	-
7074	**PUBLIC HEALTH SERVICES**	**6,927,033,630.00**	**3,092,139,141.57**	**9,235,955,530.00**	**9,235,955,530.00**	**667,000,500.00**
70741	PUBLIC HEALTH SERVICES	6,927,033,630.00	3,092,139,141.57	9,235,955,530.00	9,235,955,530.00	667,000,500.00
7076	**HEALTH N.E.C.**	**1,062,758,000.00**	**157,662,500.00**	**4,598,500,000.00**	**4,598,500,000.00**	**100,000,000.00**
70761	HEALTH N.E.C.	1,062,758,000.00	157,662,500.00	4,598,500,000.00	4,598,500,000.00	100,000,000.00
708	**RECREATION, CULTURE AND RELIGION**	**4,193,350,000.00**	**1,660,998,918.81**	**4,723,375,000.00**	**4,723,375,000.00**	**40,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**665,000,000.00**	**394,878,053.75**	**913,625,000.00**	**913,625,000.00**	**-**
70811	RECREATIONAL AND SPORTING SERVICES	665,000,000.00	394,878,053.75	913,625,000.00	913,625,000.00	-
7082	**CULTURAL SERVICES**	**226,550,000.00**	**30,280,000.00**	**93,750,000.00**	**93,750,000.00**	**-**
70821	CULTURAL SERVICES	226,550,000.00	30,280,000.00	93,750,000.00	93,750,000.00	-
7083	**BROADCASTING AND PUBLISHING SERVICES**	**1,555,300,000.00**	**437,512,706.23**	**2,234,000,000.00**	**2,234,000,000.00**	**40,000,000.00**
70831	BROADCASTING AND PUBLISHING SERVICES	1,555,300,000.00	437,512,706.23	2,234,000,000.00	2,234,000,000.00	40,000,000.00
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**1,746,500,000.00**	**798,328,158.83**	**1,482,000,000.00**	**1,482,000,000.00**	**-**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,746,500,000.00	798,328,158.83	1,482,000,000.00	1,482,000,000.00	-
709	**EDUCATION**	**10,488,724,140.00**	**5,974,423,281.25**	**14,974,442,300.00**	**15,976,185,260.00**	**20,000,000.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**1,368,672,570.00**	**657,990,285.41**	**1,610,000,000.00**	**1,695,000,000.00**	**20,000,000.00**
70912	PRIMARY EDUCATION	1,368,672,570.00	657,990,285.41	1,610,000,000.00	1,695,000,000.00	20,000,000.00
7092	**SECONDARY EDUCATION**	**709,595,500.00**	**56,220,000.00**	**848,059,750.00**	**905,559,750.00**	**-**
70922	UPPER-SECONDARY EDUCATION	709,595,500.00	56,220,000.00	848,059,750.00	905,559,750.00	-
7094	**TERTIARY EDUCATION**	**6,578,137,350.00**	**4,296,917,265.69**	**9,487,045,050.00**	**9,487,045,050.00**	**-**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,984,403,700.00	1,519,654,229.33	2,410,073,700.00	2,410,073,700.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	4,593,733,650.00	2,777,263,036.36	7,076,971,350.00	7,076,971,350.00	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**982,900,000.00**	**798,309,220.00**	**1,010,875,000.00**	**1,010,875,000.00**	**-**
70951	EDUCATION NOT DEFINABLE BY LEVEL	982,900,000.00	798,309,220.00	1,010,875,000.00	1,010,875,000.00	-
7097	**R & D EDUCATION**	**14,000,000.00**	**1,800,000.00**	**51,000,000.00**	**51,000,000.00**	**-**
70971	R & D EDUCATION	14,000,000.00	1,800,000.00	51,000,000.00	51,000,000.00	-
7098	**EDUCATION N.E.C.**	**835,418,720.00**	**163,186,510.15**	**1,967,462,500.00**	**2,826,705,460.00**	**-**
70981	EDUCATION N.E.C	835,418,720.00	163,186,510.15	1,967,462,500.00	2,826,705,460.00	-
710	**SOCIAL PROTECTION**	**4,684,803,000.00**	**687,291,076.70**	**4,297,650,000.00**	**4,491,400,000.00**	**200,000,000.00**
7101	**SICKNESS AND DISABILITY**	**-**	**-**	**335,625,000.00**	**335,625,000.00**	**-**
71012	DISABILITY	-	-	335,625,000.00	335,625,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
7102	**OLD AGE**	**153,000,000.00**	**45,980,500.00**	**188,500,000.00**	**188,500,000.00**	**-**
71021	OLD AGE	153,000,000.00	45,980,500.00	188,500,000.00	188,500,000.00	-
7104	**FAMILY AND CHILDREN**	**2,392,843,000.00**	**85,729,100.95**	**1,848,000,000.00**	**1,848,000,000.00**	**200,000,000.00**
71041	FAMILY AND CHILDREN	2,392,843,000.00	85,729,100.95	1,848,000,000.00	1,848,000,000.00	200,000,000.00
7105	**UNEMPLOYMENT**	**1,068,500,000.00**	**364,255,503.85**	**984,525,000.00**	**984,525,000.00**	**-**
71051	UNEMPLOYMENT	1,068,500,000.00	364,255,503.85	984,525,000.00	984,525,000.00	-
7109	**SOCIAL PROTECTION N.E.C.**	**1,070,460,000.00**	**191,325,971.90**	**941,000,000.00**	**1,134,750,000.00**	**-**
71091	SOCIAL PROTECTION N.E.C.	1,070,460,000.00	191,325,971.90	941,000,000.00	1,134,750,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Debt Service Expenditure	***29,000,512,230.00***	***17,753,501,160.40***	***27,491,984,080.00***	***27,491,984,080.00***	***-***
701	**GENERAL PUBLIC SERVICES**	**29,000,512,230.00**	**17,753,501,160.40**	**27,491,984,080.00**	**27,491,984,080.00**	**-**
7017	**PUBLIC DEBT TRANSACTIONS**	**29,000,512,230.00**	**17,753,501,160.40**	**27,491,984,080.00**	**27,491,984,080.00**	**-**
70171	PUBLIC DEBT TRANSACTIONS	29,000,512,230.00	17,753,501,160.40	27,491,984,080.00	27,491,984,080.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Capital Expenditure	***191,549,142,270.00***	***66,882,227,410.33***	***388,379,695,320.00***	***402,680,332,360.00***	***540,371,240.00***
701	**GENERAL PUBLIC SERVICES**	**16,077,364,870.00**	**2,870,407,085.39**	**29,850,382,640.00**	**29,986,977,640.00**	**-**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCA**	**13,965,714,110.00**	**2,745,126,950.00**	**19,529,762,100.00**	**19,590,062,100.00**	**-**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	12,241,700,000.00	2,415,442,000.00	16,811,444,000.00	16,871,744,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	1,724,014,110.00	329,684,950.00	2,718,318,100.00	2,718,318,100.00	-
7013	**GENERAL SERVICES**	**2,041,650,760.00**	**121,880,135.39**	**10,270,620,540.00**	**10,346,915,540.00**	**-**
70131	GENERAL PERSONNEL SERVICES	657,540,160.00	40,710,000.00	439,780,000.00	439,780,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	820,465,600.00	81,170,135.39	2,295,703,000.00	2,171,998,000.00	-
70133	OTHER GENERAL SERVICES	563,645,000.00	-	7,535,137,540.00	7,735,137,540.00	-
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**70,000,000.00**	**3,400,000.00**	**50,000,000.00**	**50,000,000.00**	**-**
70161	GENERAL PUBLIC SERVICES N.E.C.	70,000,000.00	3,400,000.00	50,000,000.00	50,000,000.00	-
703	**PUBLIC ORDER AND SAFETY**	**2,191,226,100.00**	**42,471,657.50**	**771,036,560.00**	**771,036,560.00**	**-**
7031	**POLICE SERVICES**	**34,200,000.00**	**-**	**-**	**-**	**-**
70311	POLICE SERVICES	34,200,000.00	-	-	-	-
7032	**FIRE PROTECTION SERVICES**	**231,000,000.00**	**16,549,057.50**	**-**	**-**	**-**
70321	FIRE PROTECTION SERVICES	231,000,000.00	16,549,057.50	-	-	-
7033	**LAW COURTS**	**1,540,396,100.00**	**5,922,600.00**	**564,960,270.00**	**564,960,270.00**	**-**
70331	LAW COURTS	1,540,396,100.00	5,922,600.00	564,960,270.00	564,960,270.00	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**385,630,000.00**	**20,000,000.00**	**206,076,290.00**	**206,076,290.00**	**-**
70361	PUBLIC ORDER AND SAFETY N.E.C.	385,630,000.00	20,000,000.00	206,076,290.00	206,076,290.00	-
704	**ECONOMIC AFFAIRS**	**111,522,312,320.00**	**47,111,594,397.54**	**260,705,913,741.43**	**275,484,808,741.43**	**253,385,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**726,413,200.00**	**16,000,000.00**	**1,317,834,900.00**	**1,317,834,900.00**	**-**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	726,413,200.00	16,000,000.00	1,317,834,900.00	1,317,834,900.00	-
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**5,890,325,560.00**	**528,677,500.00**	**5,988,799,990.00**	**3,967,694,990.00**	**253,385,000.00**
70421	AGRICULTURE	5,806,399,440.00	528,677,500.00	5,988,799,990.00	3,967,694,990.00	253,385,000.00
70423	FISHING AND HUNTING	83,926,120.00	-	-	-	-
7043	**FUEL AND ENERGY**	**2,868,735,750.00**	**751,812,467.60**	**7,602,742,950.00**	**7,602,742,950.00**	**-**
70435	ELECTRICITY	2,857,831,205.00	751,812,467.60	7,602,742,950.00	7,602,742,950.00	-
70436	NON ELECTRIC ENERGY	10,904,545.00	-	-	-	-
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**11,353,977,051.67**	**506,883,850.56**	**21,231,085,901.43**	**21,231,085,901.43**	**-**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	5,345,457,090.00	331,912,000.00	4,333,825,330.00	4,333,825,330.00	-
70442	MANUFACTURING	182,250,000.00	-	45,000,000.00	45,000,000.00	-
70443	CONSTRUCTION	5,826,269,961.67	174,971,850.56	16,852,260,571.43	16,852,260,571.43	-
7045	**TRANSPORT**	**89,588,564,528.33**	**45,101,910,579.38**	**224,253,550,000.00**	**241,053,550,000.00**	**-**
70451	ROAD TRANSPORT	79,588,564,528.33	45,101,910,579.38	144,189,300,000.00	160,989,300,000.00	-
70454	AIR TRANSPORT	10,000,000,000.00	-	80,064,250,000.00	80,064,250,000.00	-
7047	**OTHER INDUSTRIES**	**456,000,000.00**	**4,000,000.00**	**-**	**-**	**-**

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
70473	TOURISM	456,000,000.00	4,000,000.00	-	-	-
7049	**ECONOMIC AFFAIRS N.E.C**	**638,296,230.00**	**202,310,000.00**	**311,900,000.00**	**311,900,000.00**	**-**
70491	ECONOMIC AFFAIRS N.E.C.	638,296,230.00	202,310,000.00	311,900,000.00	311,900,000.00	-
705	**ENVIRONMENTAL PROTECTION**	**4,321,226,910.00**	**1,792,887,761.78**	**3,554,285,714.29**	**3,554,285,714.29**	**-**
7051	**WASTE MANAGEMENT**	**400,000,000.00**	**-**	**400,000,000.00**	**400,000,000.00**	**-**
70511	WASTE MANAGEMENT	400,000,000.00	-	400,000,000.00	400,000,000.00	-
7052	**WASTE WATER MANAGEMENT**	**-**	**-**	**154,285,714.29**	**154,285,714.29**	**-**
70521	WASTE WATER MANAGEMENT	-	-	154,285,714.29	154,285,714.29	-
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**3,921,226,910.00**	**1,792,887,761.78**	**3,000,000,000.00**	**3,000,000,000.00**	**-**
70561	ENVIRONMENTAL PROTECTION N.E.C.	3,921,226,910.00	1,792,887,761.78	3,000,000,000.00	3,000,000,000.00	-
706	**HOUSING AND COMMUNITY AMMENITIES**	**13,947,096,120.00**	**2,681,312,005.17**	**21,593,749,054.28**	**21,561,749,054.28**	**72,986,240.00**
7061	**HOUSING DEVELOPMENT**	**6,517,211,660.00**	**972,128,086.25**	**145,265,100.00**	**145,265,100.00**	**-**
70611	HOUSING DEVELOPMENT	6,517,211,660.00	972,128,086.25	145,265,100.00	145,265,100.00	-
7062	**COMMUNITY DEVELOPMENT**	**109,050,000.00**	**27,100,000.00**	**10,009,814,285.71**	**9,989,814,285.71**	**-**
70621	COMMUNITY DEVELOPMENT	109,050,000.00	27,100,000.00	10,009,814,285.71	9,989,814,285.71	-
7063	**WATER SUPPLY**	**6,270,834,460.00**	**632,788,668.92**	**8,608,669,668.57**	**8,596,669,668.57**	**72,986,240.00**
70631	WATER SUPPLY	6,270,834,460.00	632,788,668.92	8,608,669,668.57	8,596,669,668.57	72,986,240.00
7064	**STREET LIGHTING**	**1,050,000,000.00**	**1,049,295,250.00**	**2,830,000,000.00**	**2,830,000,000.00**	**-**
70641	STREET LIGHTING	1,050,000,000.00	1,049,295,250.00	2,830,000,000.00	2,830,000,000.00	-
707	**HEALTH**	**6,623,745,440.00**	**2,775,083,979.24**	**19,904,282,620.00**	**20,016,282,620.00**	**187,000,000.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**1,570,000,000.00**	**772,927,655.10**	**1,427,351,920.00**	**1,226,551,920.00**	**-**
70711	PHARMACEUTICAL PRODUCTS	1,470,000,000.00	740,031,341.35	1,122,184,920.00	1,122,184,920.00	-
70712	OTHER MEDICAL PRODUCTS	-	-	2,900,000.00	2,900,000.00	-
70713	THERAPEUTIC APPLIANCES AND EQUIPTMENT	100,000,000.00	32,896,313.75	302,267,000.00	101,467,000.00	-
7073	**HOSPITAL SERVICES**	**292,474,000.00**	**-**	**10,900,000,000.00**	**10,912,000,000.00**	**-**
70731	GENERAL HOSPITAL SERVICES	292,474,000.00	-	10,900,000,000.00	10,912,000,000.00	-
7074	**PUBLIC HEALTH SERVICES**	**3,367,885,440.00**	**1,983,544,762.89**	**4,784,448,120.00**	**4,849,976,120.00**	**187,000,000.00**
70741	PUBLIC HEALTH SERVICES	3,367,885,440.00	1,983,544,762.89	4,784,448,120.00	4,849,976,120.00	187,000,000.00
7076	**HEALTH N.E.C.**	**1,393,386,000.00**	**18,611,561.25**	**2,792,482,580.00**	**3,027,754,580.00**	**-**
70761	HEALTH N.E.C.	1,393,386,000.00	18,611,561.25	2,792,482,580.00	3,027,754,580.00	-
708	**RECREATION, CULTURE AND RELIGION**	**8,254,500,000.00**	**1,809,375,916.17**	**11,781,000,000.00**	**11,781,000,000.00**	**-**
7081	**RECREATIONAL AND SPORTING SERVICES**	**5,284,500,000.00**	**1,005,000,000.00**	**6,731,000,000.00**	**6,731,000,000.00**	**-**
70811	RECREATIONAL AND SPORTING SERVICES	5,284,500,000.00	1,005,000,000.00	6,731,000,000.00	6,731,000,000.00	-
7082	**CULTURAL SERVICES**	**915,000,000.00**	**-**	**550,000,000.00**	**550,000,000.00**	**-**
70821	CULTURAL SERVICES	915,000,000.00	-	550,000,000.00	550,000,000.00	-
7083	**BROADCASTING AND PUBLISHING SERVICES**	**574,000,000.00**	**28,879,916.17**	**3,200,000,000.00**	**3,200,000,000.00**	**-**
70831	BROADCASTING AND PUBLISHING SERVICES	574,000,000.00	28,879,916.17	3,200,000,000.00	3,200,000,000.00	-
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**1,481,000,000.00**	**775,496,000.00**	**1,300,000,000.00**	**1,300,000,000.00**	**-**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,481,000,000.00	775,496,000.00	1,300,000,000.00	1,300,000,000.00	-
709	**EDUCATION**	**27,518,591,110.00**	**7,799,094,607.54**	**38,750,044,990.00**	**38,005,802,030.00**	**27,000,000.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**9,806,904,110.00**	**3,573,667,293.69**	**20,586,285,560.00**	**20,501,285,560.00**	**-**
70911	PRE-PRIMARY EDUCATION	8,084,000.00	7,156,310.81	-	-	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
70912	PRIMARY EDUCATION	9,798,820,110.00	3,566,510,982.88	20,586,285,560.00	20,501,285,560.00	-
7092	**SECONDARY EDUCATION**	**2,498,307,330.00**	**363,101,659.55**	**766,191,100.00**	**768,699,700.00**	**-**
70921	LOWER SECONDARY EDUCATION	1,009,451,940.00	354,256,805.18	197,491,400.00	-	-
70922	UPPER-SECONDARY EDUCATION	1,488,855,390.00	8,844,854.37	568,699,700.00	768,699,700.00	-
7094	**TERTIARY EDUCATION**	**11,192,483,880.00**	**3,686,384,011.27**	**15,377,367,210.00**	**15,377,367,210.00**	**-**
70941	FIRST STAGE OF TERTIARY EDUCATION	4,012,565,980.00	1,725,890,404.70	4,026,094,450.00	4,026,094,450.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	7,179,917,900.00	1,960,493,606.57	11,351,272,760.00	11,351,272,760.00	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**15,000,000.00**	**-**	**34,060,000.00**	**231,551,400.00**	**-**
70951	EDUCATION NOT DEFINABLE BY LEVEL	15,000,000.00	-	34,060,000.00	231,551,400.00	-
7097	**R & D EDUCATION**	**86,000,000.00**	**4,611,454.38**	**111,483,000.00**	**111,483,000.00**	**-**
70971	R & D EDUCATION	86,000,000.00	4,611,454.38	111,483,000.00	111,483,000.00	-
7098	**EDUCATION N.E.C.**	**3,919,895,790.00**	**171,330,188.65**	**1,874,658,120.00**	**1,015,415,160.00**	**27,000,000.00**
70981	EDUCATION N.E.C	3,919,895,790.00	171,330,188.65	1,874,658,120.00	1,015,415,160.00	27,000,000.00
710	**SOCIAL PROTECTION**	**1,093,079,400.00**	**-**	**1,469,000,000.00**	**1,518,390,000.00**	**-**
7101	**SICKNESS AND DISABILITY**	**98,000,000.00**	**-**	**245,000,000.00**	**245,000,000.00**	**-**
71011	SICKNESS	23,000,000.00	-	25,000,000.00	25,000,000.00	-
71012	DISABILITY	75,000,000.00	-	220,000,000.00	220,000,000.00	-
7102	**OLD AGE**	**150,000,000.00**	**-**	**149,000,000.00**	**149,000,000.00**	**-**
71021	OLD AGE	150,000,000.00	-	149,000,000.00	149,000,000.00	-
7104	**FAMILY AND CHILDREN**	**340,079,400.00**	**-**	**435,000,000.00**	**435,000,000.00**	**-**
71041	FAMILY AND CHILDREN	340,079,400.00	-	435,000,000.00	435,000,000.00	-
7105	**UNEMPLOYMENT**	**400,000,000.00**	**-**	**560,000,000.00**	**560,000,000.00**	**-**
71051	UNEMPLOYMENT	400,000,000.00	-	560,000,000.00	560,000,000.00	-
7109	**SOCIAL PROTECTION N.E.C.**	**105,000,000.00**	**-**	**80,000,000.00**	**129,390,000.00**	**-**
71091	SOCIAL PROTECTION N.E.C.	105,000,000.00	-	80,000,000.00	129,390,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Total Expenditure by Location

Code	Location	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
629	**Osun State**	**427,746,925,170.00**	**202,604,617,348.66**	**705,794,048,670.00**	**723,454,988,670.00**	**5,927,921,990.00**
6291	**Osun State Central**	**64,374,233,288.92**	**23,324,455,125.64**	**77,600,601,422.58**	**77,850,838,782.58**	**-**
62910500	BOLUWADURO	603,827,350.00	142,348,007.17	2,324,224,223.96	2,390,579,093.96	-
62910600	BORIPE	5,460,412,890.00	2,993,854,131.34	6,968,456,779.38	6,954,868,689.38	-
62911500	IFEDAYO	584,162,820.00	158,370,622.38	137,387,770.00	123,035,530.00	-
62911600	IFELODUN	4,367,449,306.32	275,239,203.40	746,864,612.14	762,510,842.14	-
62911700	ILA	5,038,483,603.25	3,268,590,025.81	5,701,552,521.98	5,719,644,021.98	-
62912000	IREPODUN	3,234,792,788.10	57,707,988.18	879,076,781.07	895,943,251.07	-
62912500	ODO OTIN	853,132,725.00	251,685,091.17	961,743,658.66	981,409,718.66	-
62912700	OLORUNDA	6,896,680,786.25	1,365,362,358.91	18,343,069,718.07	18,272,233,528.07	-
62912900	OROLU	187,000,000.00	95,674,732.64	234,185,410.00	249,993,610.00	-
62913000	OSOGBO	37,148,291,020.00	14,715,622,964.64	41,304,039,947.32	41,500,620,497.32	-
6292	**Osun State East**	**33,006,959,121.47**	**10,691,740,530.21**	**27,008,626,035.20**	**27,152,983,685.20**	**-**
62920100	ATAKUMOSA EAST	223,815,280.00	60,369,052.36	218,267,450.25	232,826,340.25	-
62920200	ATAKUMOSA WEST	219,779,405.00	58,848,823.87	269,665,631.45	287,255,931.45	-
62921100	IFE CENTRAL	7,353,094,985.69	1,405,319,207.00	2,013,169,043.27	1,955,450,363.27	-
62921200	IFE EAST	444,480,866.25	165,346,076.55	444,522,634.17	494,522,634.17	-
62921300	IFE NORTH	427,543,440.00	171,268,729.76	444,851,840.00	465,119,810.00	-
62921400	IFE SOUTH	625,954,260.00	213,563,325.56	824,050,458.07	855,365,088.07	-
62921800	ILESA EAST	16,227,169,388.87	5,409,862,756.60	15,583,490,376.71	15,583,490,376.71	-
62921900	ILESA WEST	1,861,059,260.00	942,882,286.24	2,437,492,120.14	2,402,382,170.14	-
62922400	OBOKUN	5,293,659,284.41	2,179,829,983.77	4,477,738,459.00	4,511,192,949.00	-
62922800	ORIADE	330,402,951.25	84,450,288.50	295,378,022.14	365,378,022.14	-
6293	**Osun State West**	**22,590,560,261.69**	**2,327,549,979.65**	**94,199,416,280.72**	**94,403,706,270.72**	**-**
62930300	AYEDADE	1,048,223,210.00	408,317,694.07	1,057,381,902.41	1,174,160,222.41	-
62930400	AYEDIRE	253,502,500.00	152,510,368.59	1,102,919,944.88	1,168,437,234.88	-
62930700	EDE NORTH	7,090,932,280.44	677,530,228.27	3,834,271,954.98	3,850,329,794.98	-
62930800	EDE SOUTH	10,381,097,690.00	44,236,372.46	82,233,176,110.08	82,194,939,300.08	-
62930900	EGBEDORE	378,794,410.00	124,880,682.40	786,216,990.12	786,216,990.12	-
62931000	EJIGBO	1,080,867,275.00	128,663,565.93	1,254,808,843.16	1,272,535,743.16	-
62932100	IREWOLE	771,581,180.00	299,583,711.98	1,059,465,629.29	1,006,041,269.29	-
62932200	ISOKAN	439,594,820.00	167,868,913.58	259,901,825.80	277,406,475.80	-
62932300	IWO	1,007,437,126.25	236,462,272.03	1,788,045,215.00	1,833,502,895.00	-
62932600	OLA-OLUWA	138,529,770.00	87,496,170.34	823,227,865.00	840,136,345.00	-
6294	**Other**	**307,775,172,497.92**	**166,260,871,713.16**	**506,985,404,931.50**	**524,047,459,931.50**	**5,927,921,990.00**
62943100	State Wide	307,775,172,497.92	166,260,871,713.16	506,985,404,931.50	524,047,459,931.50	5,927,921,990.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Personnel Expenditure by Location

Code	Location	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
629	**Osun State**	**102,895,821,010.00**	**66,348,793,164.35**	**135,005,722,430.00**	**135,005,722,430.00**	**-**
6291	**Osun State Central**	**16,072,537,270.00**	**12,786,892,488.11**	**22,442,506,600.00**	**22,442,506,600.00**	**-**
62910600	BORIPE	1,639,210,890.00	1,558,051,028.58	2,586,723,230.00	2,586,723,230.00	-
62911700	ILA	1,497,940,160.00	1,287,242,387.55	2,167,185,970.00	2,167,185,970.00	-
62913000	OSOGBO	12,935,386,220.00	9,941,599,071.98	17,688,597,400.00	17,688,597,400.00	-
6292	**Osun State East**	**4,187,118,880.00**	**3,101,190,060.80**	**6,104,818,260.00**	**6,104,818,260.00**	**-**
62921800	ILESA EAST	2,897,655,090.00	1,767,311,834.56	3,595,164,710.00	3,595,164,710.00	-
62921900	ILESA WEST	181,035,000.00	204,557,425.06	400,362,190.00	400,362,190.00	-
62922400	OBOKUN	1,108,428,790.00	1,129,320,801.18	2,109,291,360.00	2,109,291,360.00	-
6294	**Other**	**82,636,164,860.00**	**50,460,710,615.44**	**106,458,397,570.00**	**106,458,397,570.00**	**-**
62943100	State Wide	82,636,164,860.00	50,460,710,615.44	106,458,397,570.00	106,458,397,570.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
629	**Osun State**	**104,301,449,660.00**	**51,620,095,613.58**	**154,916,646,840.00**	**158,276,949,800.00**	**5,574,550,750.00**
6291	**Osun State Central**	**3,463,760,650.00**	**1,915,637,064.89**	**4,758,998,550.00**	**4,758,998,550.00**	**-**
62910600	BORIPE	1,950,923,450.00	955,942,364.50	1,727,370,250.00	1,727,370,250.00	-
62911700	ILA	329,627,000.00	222,478,088.39	690,878,300.00	690,878,300.00	-
62913000	OSOGBO	1,183,210,200.00	737,216,612.00	2,340,750,000.00	2,340,750,000.00	-
6292	**Osun State East**	**3,114,376,700.00**	**2,381,280,200.80**	**4,772,996,500.00**	**4,772,996,500.00**	**-**
62921800	ILESA EAST	1,907,400,000.00	1,463,640,322.50	3,628,601,100.00	3,628,601,100.00	-
62922400	OBOKUN	1,206,976,700.00	917,639,878.30	1,144,395,400.00	1,144,395,400.00	-
6293	**Osun State West**	**-**	**-**	**66,500,000.00**	**66,500,000.00**	**-**
62930300	AYEDADE	-	-	2,000,000.00	2,000,000.00	-
62932300	IWO	-	-	64,500,000.00	64,500,000.00	-
6294	**Other**	**97,723,312,310.00**	**47,323,178,347.89**	**145,318,151,790.00**	**148,678,454,750.00**	**5,574,550,750.00**
62943100	State Wide	97,723,312,310.00	47,323,178,347.89	145,318,151,790.00	148,678,454,750.00	5,574,550,750.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Debt Service Expenditure by Location

Code	Location	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
629	**Osun State**	**29,000,512,230.00**	**17,753,501,160.40**	**27,491,984,080.00**	**27,491,984,080.00**	**-**
6294	**Other**	**29,000,512,230.00**	**17,753,501,160.40**	**27,491,984,080.00**	**27,491,984,080.00**	**-**
62943100	State Wide	29,000,512,230.00	17,753,501,160.40	27,491,984,080.00	27,491,984,080.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Capital Expenditure by Location

Code	Location	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
629	**Osun State**	**191,549,142,270.00**	**66,882,227,410.33**	**388,379,695,320.00**	**402,680,332,360.00**	**353,371,240.00**
6291	**Osun State Central**	**44,837,935,368.92**	**8,621,925,572.64**	**50,399,096,272.58**	**50,649,333,632.58**	**-**
62910500	BOLUWADURO	603,827,350.00	142,348,007.17	2,324,224,223.96	2,390,579,093.96	-
62910600	BORIPE	1,870,278,550.00	479,860,738.26	2,654,363,299.38	2,640,775,209.38	-
62911500	IFEDAYO	584,162,820.00	158,370,622.38	137,387,770.00	123,035,530.00	-
62911600	IFELODUN	4,367,449,306.32	275,239,203.40	746,864,612.14	762,510,842.14	-
62911700	ILA	3,210,916,443.25	1,758,869,549.87	2,843,488,251.98	2,861,579,751.98	-
62912000	IREPODUN	3,234,792,788.10	57,707,988.18	879,076,781.07	895,943,251.07	-
62912500	ODO OTIN	853,132,725.00	251,685,091.17	961,743,658.66	981,409,718.66	-
62912700	OLORUNDA	6,896,680,786.25	1,365,362,358.91	18,343,069,718.07	18,272,233,528.07	-
62912900	OROLU	187,000,000.00	95,674,732.64	234,185,410.00	249,993,610.00	-
62913000	OSOGBO	23,029,694,600.00	4,036,807,280.66	21,274,692,547.32	21,471,273,097.32	-
6292	**Osun State East**	**25,705,463,541.47**	**5,209,270,268.61**	**16,130,811,275.20**	**16,275,168,925.20**	**-**
62920100	ATAKUMOSA EAST	223,815,280.00	60,369,052.36	218,267,450.25	232,826,340.25	-
62920200	ATAKUMOSA WEST	219,779,405.00	58,848,823.87	269,665,631.45	287,255,931.45	-
62921100	IFE CENTRAL	7,353,094,985.69	1,405,319,207.00	2,013,169,043.27	1,955,450,363.27	-
62921200	IFE EAST	444,480,866.25	165,346,076.55	444,522,634.17	494,522,634.17	-
62921300	IFE NORTH	427,543,440.00	171,268,729.76	444,851,840.00	465,119,810.00	-
62921400	IFE SOUTH	625,954,260.00	213,563,325.56	824,050,458.07	855,365,088.07	-
62921800	ILESA EAST	11,422,114,298.87	2,178,910,599.54	8,359,724,566.71	8,359,724,566.71	-
62921900	ILESA WEST	1,680,024,260.00	738,324,861.18	2,037,129,930.14	2,002,019,980.14	-
62922400	OBOKUN	2,978,253,794.41	132,869,304.29	1,224,051,699.00	1,257,506,189.00	-
62922800	ORIADE	330,402,951.25	84,450,288.50	295,378,022.14	365,378,022.14	-
6293	**Osun State West**	**22,590,560,261.69**	**2,327,549,979.65**	**94,132,916,280.72**	**94,337,206,270.72**	**-**
62930300	AYEDADE	1,048,223,210.00	408,317,694.07	1,055,381,902.41	1,172,160,222.41	-
62930400	AYEDIRE	253,502,500.00	152,510,368.59	1,102,919,944.88	1,168,437,234.88	-
62930700	EDE NORTH	7,090,932,280.44	677,530,228.27	3,834,271,954.98	3,850,329,794.98	-
62930800	EDE SOUTH	10,381,097,690.00	44,236,372.46	82,233,176,110.08	82,194,939,300.08	-
62930900	EGBEDORE	378,794,410.00	124,880,682.40	786,216,990.12	786,216,990.12	-
62931000	EJIGBO	1,080,867,275.00	128,663,565.93	1,254,808,843.16	1,272,535,743.16	-
62932100	IREWOLE	771,581,180.00	299,583,711.98	1,059,465,629.29	1,006,041,269.29	-
62932200	ISOKAN	439,594,820.00	167,868,913.58	259,901,825.80	277,406,475.80	-
62932300	IWO	1,007,437,126.25	236,462,272.03	1,723,545,215.00	1,769,002,895.00	-
62932600	OLA-OLUWA	138,529,770.00	87,496,170.34	823,227,865.00	840,136,345.00	-
6294	**Other**	**98,415,183,097.92**	**50,723,481,589.43**	**227,716,871,491.50**	**241,418,623,531.50**	**353,371,240.00**
62943100	State Wide	98,415,183,097.92	50,723,481,589.43	227,716,871,491.50	241,418,623,531.50	353,371,240.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	***427,746,925,170.00***	***202,604,617,348.66***	***705,794,048,670.00***	***723,454,988,670.00***	***5,927,921,990.00***
01	**Agriculture**	**7,162,112,850.00**	**1,296,144,841.01**	**7,990,329,190.00**	**7,990,329,190.00**	**501,295,000.00**
0101	**Effective governance of the Agriculture Sector**	**331,134,340.00**	**502,442,431.04**	**662,650,360.00**	**662,650,360.00**	**-**
010101	Legal, policy, regulations and standards, guidelines and protocols develop	331,134,340.00	502,442,431.04	660,670,360.00	660,670,360.00	-
010102	Agriculture sector coordination mechanisms	-	-	1,980,000.00	1,980,000.00	-
0102	**Development of the livestock value chain**	**552,112,660.00**	**5,700,000.00**	**1,246,851,000.00**	**1,246,851,000.00**	**78,121,000.00**
010201	Ruminant (cattle, sheep & goats) production and marketing	41,259,500.00	-	78,121,000.00	78,121,000.00	78,121,000.00
010202	Meat processing and marketing	165,500,000.00	-	45,600,000.00	45,600,000.00	-
010203	Poultry, pig, and micro livestock production	321,362,000.00	5,700,000.00	1,005,500,000.00	1,005,500,000.00	-
010205	Animal health and livestock diseases management	23,991,160.00	-	36,650,000.00	36,650,000.00	-
010206	Livestock feeds development	-	-	80,980,000.00	80,980,000.00	-
0103	**Enhancement of food production and productivity**	**2,117,733,148.00**	**487,437,500.00**	**2,242,065,000.00**	**2,256,065,000.00**	**70,020,000.00**
010301	Crop value chains and food systems promotion (food and cash crops of s	319,593,000.00	-	1,663,580,000.00	210,460,000.00	35,010,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversification e	589,002,068.00	-	162,200,000.00	14,500,000.00	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilize	1,209,138,080.00	487,437,500.00	416,285,000.00	2,031,105,000.00	35,010,000.00
0104	**Reduction of post-harvest losses**	**272,615,397.00**	**-**	**662,059,000.00**	**648,059,000.00**	**-**
010401	Modern technology for post-harvest storage and value addition	-	-	73,799,000.00	73,799,000.00	-
010402	Buffer stocking and commodity warehousing	-	-	24,500,000.00	10,500,000.00	-
010403	Market linkage	132,378,500.00	-	513,760,000.00	513,760,000.00	-
010404	Agricultural produce and quality control	140,236,897.00	-	50,000,000.00	50,000,000.00	-
0105	**Enhancement of fisheries resources development (aquaculture,**	**333,590,120.00**	**-**	**158,261,000.00**	**158,261,000.00**	**-**
010501	Commercial aquaculture development (fish production, feed mills develop	313,590,120.00	-	140,181,000.00	140,181,000.00	-
010502	Commercial coastal and inland fishing	-	-	18,080,000.00	18,080,000.00	-
010503	Fish processing and post-harvest management	20,000,000.00	-	-	-	-
0107	**Promotion of enabling environment for increased agricultural de**	**2,100,155,127.00**	**35,540,000.00**	**1,594,578,990.00**	**1,594,578,990.00**	**140,254,000.00**
010701	Integrated rural development (agricultural land development, farm mech	1,711,065,107.00	-	1,512,908,990.00	1,512,908,990.00	140,254,000.00
010702	Youth and women In agriculture empowerment & smallholder agricultura	131,156,520.00	35,540,000.00	81,670,000.00	81,670,000.00	-
010703	Agricultural data and statistic management and institutionalisation of info	62,370,000.00	-	-	-	-
010704	Adaptive research, unified and all-inclusive extension services delivery	128,763,500.00	-	-	-	-
010705	Public Private Partnerships (corporate private sector, NGOs, donors & de	66,800,000.00	-	-	-	-
0110	**Agriculture Sector Expenditures Not Elsewhere Classified**	**1,454,772,058.00**	**265,024,909.97**	**1,423,863,840.00**	**1,423,863,840.00**	**212,900,000.00**
011001	Agriculture Programme Not Elsewhere Classified	1,454,772,058.00	265,024,909.97	1,423,863,840.00	1,423,863,840.00	212,900,000.00
03	**Human Capital Development**	**4,113,908,220.00**	**1,139,433,170.86**	**4,481,976,450.00**	**4,542,276,450.00**	**-**
0301	**To evolve a vibrant, responsive and productive workforce for eff**	**2,896,713,220.00**	**478,563,646.03**	**3,021,549,620.00**	**3,081,849,620.00**	**-**
030101	Workforce Development	2,896,713,220.00	478,563,646.03	3,021,549,620.00	3,081,849,620.00	-
0302	**To ensure adequate management and efficient development of**	**1,064,195,000.00**	**614,889,024.83**	**1,271,926,830.00**	**1,271,926,830.00**	**-**
030201	Human Resource Development.	1,064,195,000.00	614,889,024.83	1,271,926,830.00	1,271,926,830.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
0310	**Human Capital Development Programme Not Elsewhere Classifi**	**153,000,000.00**	**45,980,500.00**	**188,500,000.00**	**188,500,000.00**	**-**
031001	Human Capital Development Programme Not Elsewhere Classified	153,000,000.00	45,980,500.00	188,500,000.00	188,500,000.00	-
04	**Health**	**31,243,696,200.00**	**17,043,636,683.95**	**59,128,722,510.00**	**59,228,722,510.00**	**767,000,500.00**
0401	**Effective governance of the health system**	**24,036,000.00**	**-**	**-**	**-**	**-**
040103	Health sector coordination mechanisms	24,036,000.00	-	-	-	-
0403	**Enhancement of the delivery of Essential Package of Health Serv**	**243,683,730.00**	**43,572,265.45**	**306,710,450.00**	**306,710,450.00**	**-**
040301	Reproductive, maternal and neonatal health	25,500,000.00	-	-	-	-
040304	Communicable diseases	170,683,730.00	43,572,265.45	119,710,450.00	119,710,450.00	-
040306	Nutrition	-	-	187,000,000.00	187,000,000.00	-
040307	Emergency services	47,500,000.00	-	-	-	-
0404	**Provision of the right number and right skill mix of competent, r**	**60,000,000.00**	**23,037,500.00**	**80,000,000.00**	**70,000,000.00**	**-**
040403	In service training (continuing education)	60,000,000.00	23,037,500.00	80,000,000.00	70,000,000.00	-
0405	**Provision of adequate and modern health infrastructure for heal**	**15,076,588,730.00**	**9,094,320,733.53**	**19,772,162,702.00**	**19,885,340,702.00**	**667,000,500.00**
040501	Functional health facilities	15,075,088,730.00	9,094,320,733.53	18,272,162,702.00	18,385,340,702.00	667,000,500.00
040503	Facility electrification, water and sanitation	1,500,000.00	-	1,500,000,000.00	1,500,000,000.00	-
0406	**Provision of quality, affordable, available, and safe medicines, v**	**2,707,100,000.00**	**868,977,298.35**	**1,527,390,870.00**	**1,527,390,870.00**	**-**
040601	Sustainable drug supply	1,932,550,000.00	820,031,341.35	1,427,390,870.00	1,427,390,870.00	-
040602	Vaccines supply chain	774,550,000.00	48,945,957.00	100,000,000.00	100,000,000.00	-
0407	**Evidence generation and utilisation**	**761,985,840.00**	**129,142,541.80**	**152,198,000.00**	**171,470,000.00**	**-**
040701	Routine information system	41,800,000.00	-	-	-	-
040704	Monitoring and Evaluation (M&E)	720,185,840.00	129,142,541.80	152,198,000.00	171,470,000.00	-
0409	**Provision of universal health coverage and financial risk protect**	**4,126,541,070.00**	**2,290,894,328.18**	**4,881,004,810.00**	**4,881,004,810.00**	**-**
040902	Mobilising employers' contributions to the State Social Health Insurance S	4,126,541,070.00	2,290,894,328.18	4,881,004,810.00	4,881,004,810.00	-
0410	**Health Sector Expenditures Not Elsewhere Classified**	**8,243,760,830.00**	**4,593,692,016.64**	**32,409,255,678.00**	**32,386,805,678.00**	**100,000,000.00**
041001	Health Not Elsewhere Classified	8,243,760,830.00	4,593,692,016.64	32,409,255,678.00	32,386,805,678.00	100,000,000.00
05	**Education**	**57,191,920,490.00**	**30,450,048,509.98**	**86,759,483,530.00**	**87,016,983,530.00**	**47,000,000.00**
0501	**Effective governance of the education system**	**2,331,011,110.00**	**182,330,188.65**	**1,578,999,644.00**	**1,578,999,644.00**	**27,000,000.00**
050102	Human and institutional capacity performance management	-	-	203,056,684.00	203,056,684.00	-
050106	School feeding	1,710,095,610.00	171,330,188.65	899,742,960.00	899,742,960.00	27,000,000.00
050108	Teachers' recruitment and deployment	620,915,500.00	11,000,000.00	476,200,000.00	476,200,000.00	-
0503	**Equity and inclusiveness in the provision of educational services**	**17,891,130.00**	**-**	**62,000,000.00**	**62,000,000.00**	**-**
050302	Inclusive Education	7,000,000.00	-	62,000,000.00	62,000,000.00	-
050303	Special education	10,891,130.00	-	-	-	-
0504	**Improved quality of teaching and learning outcomes**	**3,852,544,190.00**	**1,127,011,784.60**	**6,192,845,260.00**	**6,182,845,260.00**	**20,000,000.00**
050401	Tertiary institutions' new courses accreditation	78,400,000.00	2,211,800.00	350,000,000.00	350,000,000.00	-
050402	All levels of education quality assurance	1,898,021,290.00	828,026,795.56	3,553,572,250.00	3,553,572,250.00	20,000,000.00
050403	Instructional and learning materials	702,745,000.00	76,727,062.62	767,919,000.00	757,919,000.00	-
050404	Teaching and non-teaching staff capacity building	36,750,000.00	19,370,000.00	128,250,000.00	128,250,000.00	-
050406	Water, sanitation and hygiene	43,100,000.00	18,857,820.68	100,600,000.00	100,600,000.00	-
050407	School safety	776,400.00	776,400.00	40,236,140.00	40,236,140.00	-
050408	ICT equipment, software and expertise	886,291,700.00	103,134,760.43	1,052,267,870.00	1,052,267,870.00	-
050409	Research and development	206,459,800.00	77,907,145.31	200,000,000.00	200,000,000.00	-

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0505	**Adequate infrastructure at all levels**	**23,530,464,100.00**	**7,810,248,565.01**	**35,122,505,546.00**	**35,322,505,546.00**	**-**
050501	Schools' infrastructure construction and rehabilitation	20,768,030,700.00	6,555,815,402.31	31,319,948,960.00	31,519,948,960.00	-
050502	Furnishing	1,966,452,000.00	835,231,616.69	3,107,956,586.00	3,107,956,586.00	-
050503	Libraries and laboratories	795,981,400.00	419,201,546.01	694,600,000.00	694,600,000.00	-
0506	**Improved education information management system (EIMS)**	**52,000,000.00**	**-**	**32,825,000.00**	**32,825,000.00**	**-**
050602	Data and data management	52,000,000.00	-	32,825,000.00	32,825,000.00	-
0507	**Education Sector Expenditures Not Elsewhere Classified**	**27,408,009,960.00**	**21,330,457,971.72**	**43,770,308,080.00**	**43,837,808,080.00**	**-**
050702	Education Not Elsewhere Classified	27,408,009,960.00	21,330,457,971.72	43,770,308,080.00	43,837,808,080.00	-
08	**Social, Welfare and Youth Development**	**55,305,338,610.00**	**21,028,938,369.90**	**56,762,647,730.00**	**56,742,647,730.00**	**200,000,000.00**
0801	**Improve standard of living among vulnerable groups for their al**	**677,450,380.00**	**133,947,673.42**	**987,730,090.00**	**987,730,090.00**	**-**
080101	Empowerment /poverty Alleviation	677,450,380.00	133,947,673.42	987,730,090.00	987,730,090.00	-
0802	**Proffer adequate policy directions and programmes on all matte**	**9,795,856,570.00**	**3,744,155,882.92**	**13,165,855,740.00**	**13,165,855,740.00**	**-**
080201	Grassroots Sports Development	8,727,356,570.00	3,379,900,379.07	11,738,330,740.00	11,738,330,740.00	-
080202	Youth Development	1,068,500,000.00	364,255,503.85	1,427,525,000.00	1,427,525,000.00	-
0803	**Facilitate the process of active participation of private sector in**	**403,711,970.00**	**287,566,109.73**	**849,984,250.00**	**829,984,250.00**	**-**
080301	Corporate Social Responsibility/ Community Based Programme	403,711,970.00	287,566,109.73	849,984,250.00	829,984,250.00	-
0804	**Ensure implementation of Gender Equity and Social Inclusion (G**	**2,840,922,400.00**	**85,729,100.95**	**2,370,020,000.00**	**2,370,020,000.00**	**200,000,000.00**
080401	Gender Mainstreaming	2,682,343,000.00	85,729,100.95	2,283,000,000.00	2,283,000,000.00	200,000,000.00
080402	Social Protection and Special Needs	158,579,400.00	-	87,020,000.00	87,020,000.00	-
0809	**Social Pensions and Old Age Support**	**41,587,397,290.00**	**16,777,539,602.88**	**39,389,057,650.00**	**39,389,057,650.00**	**-**
080901	Pensions Payments and Contributions	41,587,397,290.00	16,777,539,602.88	39,389,057,650.00	39,389,057,650.00	-
09	**Environment and Sanitation**	**6,624,277,030.00**	**2,831,646,250.01**	**6,541,753,810.00**	**6,784,893,810.00**	**-**
0901	**To ensure a green, aesthetic and healthy environment that effec**	**2,304,977,360.00**	**579,326,116.98**	**2,965,917,395.55**	**2,965,917,395.55**	**-**
090101	Forest Regeneration and Conservation	165,135,800.00	35,927,080.00	133,837,180.00	133,837,180.00	-
090102	Environmental Health and Sanitation and Management Control	1,717,775,170.00	489,011,956.98	2,389,176,720.00	2,389,176,720.00	-
090103	Environmental Beautification	422,066,390.00	54,387,080.00	442,903,495.55	442,903,495.55	-
0902	**Improve preparedness and responsiveness to disaster and emer**	**4,319,299,670.00**	**2,252,320,133.03**	**3,575,836,414.45**	**3,818,976,414.45**	**-**
090201	Environmental Emergency Prevention and Control	3,526,761,000.00	1,697,533,601.78	2,518,247,164.45	2,567,637,164.45	-
090202	Disaster Management	792,538,670.00	554,786,531.25	1,057,589,250.00	1,251,339,250.00	-
10	**Water and Sanitation**	**8,517,063,580.00**	**1,870,741,825.14**	**11,337,348,230.00**	**11,337,348,230.00**	**95,386,240.00**
1001	**To increase access and improve provision of reliable, clean and**	**7,835,733,110.00**	**1,679,892,810.90**	**9,387,673,140.00**	**9,387,673,140.00**	**72,986,240.00**
100101	Water Supply Programme	7,715,208,410.00	1,574,792,810.90	9,222,673,140.00	9,222,673,140.00	72,986,240.00
100102	Water Quality Control Programme	120,524,700.00	105,100,000.00	165,000,000.00	165,000,000.00	-
1002	**To increase access to basic sanitation, improved wastewater sys**	**165,390,000.00**	**-**	**76,138,140.00**	**76,138,140.00**	**-**
100201	Community Mobilization, Sanitation and Hygiene Promotion Programme	165,390,000.00	-	76,138,140.00	76,138,140.00	-
1003	**To improve watershed management and effectiveness of flood r**	**515,940,470.00**	**190,849,014.24**	**1,873,536,950.00**	**1,873,536,950.00**	**22,400,000.00**
100301	Watershed Management Programme	515,940,470.00	190,849,014.24	1,873,536,950.00	1,873,536,950.00	22,400,000.00
11	**Information, Communication and Media**	**2,802,903,370.00**	**878,640,781.50**	**6,283,128,120.00**	**6,283,128,120.00**	**40,000,000.00**
1101	**To produce and broadcast informative, educative and entertaini**	**2,628,203,370.00**	**878,640,781.50**	**4,579,278,120.00**	**4,579,278,120.00**	**40,000,000.00**
110101	Broadcasting Reforms	2,628,203,370.00	878,640,781.50	4,579,278,120.00	4,579,278,120.00	40,000,000.00
1102	**To promote government policies, programmes and activities**	**174,700,000.00**	**-**	**1,703,850,000.00**	**1,703,850,000.00**	**-**
110201	Social Mobilization	174,700,000.00	-	1,703,850,000.00	1,703,850,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
12	**Commerce and Industry**	**4,818,903,350.00**	**1,185,060,985.21**	**5,374,800,360.00**	**5,374,800,360.00**	**-**
1201	**Create a thriving environment for the promotion of commercial**	**1,297,931,580.00**	**191,845,386.28**	**1,241,965,900.00**	**1,241,965,900.00**	**-**
120101	Commercial/Industrial Development	710,173,500.00	86,355,000.00	561,228,280.00	561,228,280.00	-
120102	Business Financing	587,758,080.00	105,490,386.28	680,737,620.00	680,737,620.00	-
1202	**Transform Osun State into an investment destination**	**184,159,510.00**	**31,870,000.00**	**331,893,150.00**	**331,893,150.00**	**-**
120201	Investment Promotion	184,159,510.00	31,870,000.00	331,893,150.00	331,893,150.00	-
1210	**Commerce and Industry Programme Not Elsewhere Classified**	**3,336,812,260.00**	**961,345,598.93**	**3,800,941,310.00**	**3,800,941,310.00**	**-**
121001	Commerce and Industry Programme Not Elsewhere Classified	3,336,812,260.00	961,345,598.93	3,800,941,310.00	3,800,941,310.00	-
13	**Governance and Administration**	**60,232,100,710.00**	**35,359,436,176.33**	**102,331,198,880.00**	**102,531,198,880.00**	**3,601,100,000.00**
1301	**To strengthen the institutions for efficient service delivery in the**	**40,796,091,500.00**	**26,956,514,584.83**	**82,324,811,020.00**	**82,524,811,020.00**	**-**
130101	Public Service Reform	40,796,091,500.00	26,956,514,584.83	82,324,811,020.00	82,524,811,020.00	-
1302	**To ensure equity, inclusiveness, transparency and accountabilit**	**6,426,841,730.00**	**3,740,799,970.99**	**6,987,677,720.00**	**6,987,677,720.00**	**-**
130201	Osun Open Governance	6,426,841,730.00	3,740,799,970.99	6,987,677,720.00	6,987,677,720.00	-
1310	**Governance and Administration Programme Not Elsewhere Clas**	**13,009,167,480.00**	**4,662,121,620.51**	**13,018,710,140.00**	**13,018,710,140.00**	**3,601,100,000.00**
131001	Governance and Administration Programme Not Elsewhere Classified	13,009,167,480.00	4,662,121,620.51	13,018,710,140.00	13,018,710,140.00	3,601,100,000.00
17	**Infrastructure**	**108,718,646,780.00**	**50,158,909,104.83**	**266,841,540,710.00**	**283,661,540,710.00**	**40,000,000.00**
1701	**To ensure safe and efficient transportation system in the State**	**87,920,678,858.33**	**46,257,613,301.74**	**5,183,373,630.00**	**5,203,373,630.00**	**40,000,000.00**
170101	Osun State Road and Drainage Infrastructure Program	87,276,889,658.33	45,986,245,929.24	4,806,873,630.00	4,826,873,630.00	40,000,000.00
170102	Osun Transportation Infrastructure Enhancement Program	643,789,200.00	271,367,372.50	376,500,000.00	376,500,000.00	-
1702	**To improve access to electricity within the State**	**4,374,201,290.00**	**1,866,692,329.49**	**440,588,350.00**	**440,588,350.00**	**-**
170201	Osun Energy Infrastructure Development Program	4,374,201,290.00	1,866,692,329.49	440,588,350.00	440,588,350.00	-
1703	**To ensure effective public infrastructure management and main**	**16,321,134,971.67**	**1,917,673,017.82**	**1,515,749,710.00**	**1,515,749,710.00**	**-**
170301	Public Building and Facility Maintenance Program	13,920,496,261.67	919,670,381.57	1,161,309,830.00	1,161,309,830.00	-
170302	Surveying, Mapping, and Boundary Demarcation Program	2,400,638,710.00	998,002,636.25	354,439,880.00	354,439,880.00	-
1704	**To Ensure a sustainable and efficient transportation system acr**	**-**	**-**	**250,206,950,000.00**	**267,006,950,000.00**	**-**
170401	Road Infrastructure Development Program	-	-	167,342,700,000.00	184,142,700,000.00	-
170402	Osun Integrated Transport Program	-	-	82,864,250,000.00	82,864,250,000.00	-
1705	**To Improve access to reliable and affordable electricity for all c**	**-**	**-**	**5,314,207,235.71**	**5,314,207,235.71**	**-**
170501	Energy Generation and Supply Program	-	-	538,976,283.71	533,626,283.71	-
170502	Energy Transmission and Distribution Program	-	-	4,775,230,952.00	4,780,580,952.00	-
1706	**To Promote integrated infrastructure development through effe**	**-**	**-**	**2,495,000,000.00**	**2,495,000,000.00**	**-**
170601	Urban Development and Planning Program	-	-	1,650,000,000.00	1,650,000,000.00	-
170602	Land Allocation and Cadastral Management Program	-	-	700,000,000.00	700,000,000.00	-
170603	Public Asset Stewardship & Value Maximization Initiative	-	-	145,000,000.00	145,000,000.00	-
1707	**To Maintain and improve public infrastructure for long-term sus**	**102,631,660.00**	**116,930,455.78**	**1,685,671,784.29**	**1,685,671,784.29**	**-**
170701	Public Infrastructure Maintenance and Sustainability Program	102,631,660.00	116,930,455.78	1,685,671,784.29	1,685,671,784.29	-
21	**Solid Mineral Resources**	**5,702,456,970.00**	**400,624,765.94**	**4,712,370,730.00**	**4,712,370,730.00**	**-**
2101	**To promote awareness about conservation, systematic and scie**	**549,394,880.00**	**68,712,765.94**	**571,040,400.00**	**571,040,400.00**	**-**
210101	Mining Surveillance	549,394,880.00	68,712,765.94	571,040,400.00	571,040,400.00	-
2102	**To industrialize and modernize the mining activities in the Stat**	**5,082,837,640.00**	**331,912,000.00**	**3,096,330,330.00**	**3,096,330,330.00**	**-**
210202	Mining Diversification	5,082,837,640.00	331,912,000.00	3,096,330,330.00	3,096,330,330.00	-
2103	**To collect,collate and maintain database on exploration,protecti**	**70,224,450.00**	**-**	**1,045,000,000.00**	**1,045,000,000.00**	**-**

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
210301	Mining Archiving	70,224,450.00	-	1,045,000,000.00	1,045,000,000.00	-
22	**Security, Law and Justice**	**8,118,502,160.00**	**3,854,498,837.36**	**13,426,908,700.00**	**13,426,908,700.00**	**-**
2201	**To improve safety through enhancing Effectiveness, transparen**	**1,575,392,050.00**	**1,133,760,202.13**	**5,438,386,340.00**	**5,438,386,340.00**	**-**
220101	Security Enhancement	1,575,392,050.00	1,133,760,202.13	5,436,936,340.00	5,436,936,340.00	-
220102	Human Rights and Law Enhancement	-	-	1,450,000.00	1,450,000.00	-
2202	**To ensure fair and speedy dispensation of Justice**	**5,194,196,300.00**	**1,612,260,343.78**	**5,542,695,230.00**	**5,542,695,230.00**	**-**
220201	Osun Judicial Reform	5,194,196,300.00	1,612,260,343.78	5,542,695,230.00	5,542,695,230.00	-
2203	**Promote correctional restorative justice and Alternative Dispute**	**955,579,880.00**	**685,899,560.47**	**1,542,967,010.00**	**1,542,967,010.00**	**-**
220301	Reformative and Rehabilitation	955,579,880.00	685,899,560.47	1,542,967,010.00	1,542,967,010.00	-
2210	**Security, Law and Justice Programme Not Elsewhere Classified**	**393,333,930.00**	**422,578,730.98**	**902,860,120.00**	**902,860,120.00**	**-**
221001	Security, Law and Justice Programme Not Elsewhere Classified	393,333,930.00	422,578,730.98	902,860,120.00	902,860,120.00	-
23	**Culture and Tourism**	**6,255,970,530.00**	**2,417,609,987.59**	**4,962,650,970.00**	**4,962,650,970.00**	**7,500,000.00**
2302	**Transform the Osun State to a hub of culture, tourism and crea**	**1,955,862,600.00**	**270,934,050.19**	**1,072,053,430.00**	**1,072,053,430.00**	**-**
230201	Cultural promotion	1,135,360,470.00	130,681,654.96	620,033,040.00	620,033,040.00	-
230202	Tourism and Hospitality Development	820,502,130.00	140,252,395.23	452,020,390.00	452,020,390.00	-
2303	**Prevent and efficiently control disaster in the State**	**1,086,500,000.00**	**786,045,057.50**	**831,000,000.00**	**831,000,000.00**	**-**
230301	Disaster prevention & Control	1,086,500,000.00	786,045,057.50	831,000,000.00	831,000,000.00	-
2304	**Ensure a peaceful social and religious co-existence in the State**	**2,690,721,080.00**	**1,125,102,460.37**	**2,451,734,580.00**	**2,451,734,580.00**	**-**
230401	Social & Inter-religious Co-existence Programme	2,690,721,080.00	1,125,102,460.37	2,451,734,580.00	2,451,734,580.00	-
2310	**Culture and Tourism Programme Not Elsewhere Classified**	**522,886,850.00**	**235,528,419.53**	**607,862,960.00**	**607,862,960.00**	**7,500,000.00**
231001	Culture and Tourism Programme Not Elsewhere Classified	522,886,850.00	235,528,419.53	607,862,960.00	607,862,960.00	7,500,000.00
24	**Finance and Revenue Mobilization**	**56,729,732,680.00**	**32,059,872,283.59**	**62,231,875,100.00**	**62,231,875,100.00**	**-**
2401	**Ensure Adequate and judicious utilization of government resour**	**55,106,027,650.00**	**31,476,438,658.35**	**58,912,808,870.00**	**58,912,808,870.00**	**-**
240101	Financial Management Reform	55,106,027,650.00	31,476,438,658.35	58,912,808,870.00	58,912,808,870.00	-
2402	**Ensure improvement in internally Generation Revenue of the Sta**	**817,505,030.00**	**446,137,175.24**	**1,545,066,230.00**	**1,545,066,230.00**	**-**
240201	Osun Tax Reform Programme	817,505,030.00	446,137,175.24	1,545,066,230.00	1,545,066,230.00	-
2403	**Ensure improvement in the funding of programmes and projects**	**806,200,000.00**	**137,296,450.00**	**1,774,000,000.00**	**1,774,000,000.00**	**-**
240301	Osun Public Private Partnership Support Scheme	806,200,000.00	137,296,450.00	1,774,000,000.00	1,774,000,000.00	-
25	**Economic Planning, Budget and Development**	**4,209,391,640.00**	**629,374,775.46**	**6,627,313,650.00**	**6,627,313,650.00**	**628,640,250.00**
2501	**Ensure effective planning towards improved service delivery an**	**1,113,072,570.00**	**258,687,874.56**	**2,441,054,240.00**	**2,320,849,240.00**	**-**
250101	Sectors' Programme Coordination	606,191,470.00	179,175,286.71	1,572,472,340.00	1,556,767,340.00	-
250102	Planning-Budget Reform	265,957,600.00	25,802,000.00	364,219,000.00	259,719,000.00	-
250103	Procurement Reform	240,923,500.00	53,710,587.85	504,362,900.00	504,362,900.00	-
2502	**Ensure availability of accurate and reliable data for informed de**	**535,539,070.00**	**146,393,741.40**	**955,424,160.00**	**955,424,160.00**	**-**
250201	Statistical Reform	535,539,070.00	146,393,741.40	955,424,160.00	955,424,160.00	-
2510	**Economic Planning, Budget and Development Programme Not E**	**2,560,780,000.00**	**224,293,159.50**	**3,230,835,250.00**	**3,351,040,250.00**	**628,640,250.00**
251001	Economic Planning, Budget and Development Programme Not Elsewhere	2,560,780,000.00	224,293,159.50	3,230,835,250.00	3,351,040,250.00	628,640,250.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Personnel Expenditure	***102,895,821,010.00***	***66,348,793,164.35***	***135,005,722,430.00***	***135,005,722,430.00***	***-***
01	**Agriculture**	**545,237,290.00**	**707,031,246.13**	**1,093,979,200.00**	**1,093,979,200.00**	**-**
0101	**Effective governance of the Agriculture Sector**	**311,244,340.00**	**502,442,431.04**	**660,670,360.00**	**660,670,360.00**	**-**
010101	Legal, policy, regulations and standards, guidelines and protocols develop	311,244,340.00	502,442,431.04	660,670,360.00	660,670,360.00	-
0110	**Agriculture Sector Expenditures Not Elsewhere Classified**	**233,992,950.00**	**204,588,815.09**	**433,308,840.00**	**433,308,840.00**	**-**
011001	Agriculture Programme Not Elsewhere Classified	233,992,950.00	204,588,815.09	433,308,840.00	433,308,840.00	-
03	**Human Capital Development**	**343,244,890.00**	**340,787,770.86**	**753,423,010.00**	**753,423,010.00**	**-**
0301	**To evolve a vibrant, responsive and productive workforce for eff**	**279,049,890.00**	**243,378,246.03**	**610,496,180.00**	**610,496,180.00**	**-**
030101	Workforce Development	279,049,890.00	243,378,246.03	610,496,180.00	610,496,180.00	-
0302	**To ensure adequate management and efficient development of**	**64,195,000.00**	**97,409,524.83**	**142,926,830.00**	**142,926,830.00**	**-**
030201	Human Resource Development.	64,195,000.00	97,409,524.83	142,926,830.00	142,926,830.00	-
04	**Health**	**16,020,570,130.00**	**10,819,641,063.14**	**24,733,104,360.00**	**24,733,104,360.00**	**-**
0403	**Enhancement of the delivery of Essential Package of Health Serv**	**42,928,700.00**	**21,172,265.45**	**36,755,420.00**	**36,755,420.00**	**-**
040304	Communicable diseases	42,928,700.00	21,172,265.45	36,755,420.00	36,755,420.00	-
0405	**Provision of adequate and modern health infrastructure for heal**	**8,698,270,530.00**	**6,303,356,781.25**	**10,410,454,082.00**	**10,410,454,082.00**	**-**
040501	Functional health facilities	8,698,270,530.00	6,303,356,781.25	10,410,454,082.00	10,410,454,082.00	-
0409	**Provision of universal health coverage and financial risk protect**	**185,407,070.00**	**155,154,999.80**	**325,004,810.00**	**325,004,810.00**	**-**
040902	Mobilising employers' contributions to the State Social Health Insurance S	185,407,070.00	155,154,999.80	325,004,810.00	325,004,810.00	-
0410	**Health Sector Expenditures Not Elsewhere Classified**	**7,093,963,830.00**	**4,339,957,016.64**	**13,960,890,048.00**	**13,960,890,048.00**	**-**
041001	Health Not Elsewhere Classified	7,093,963,830.00	4,339,957,016.64	13,960,890,048.00	13,960,890,048.00	-
05	**Education**	**19,409,114,600.00**	**16,676,530,621.19**	**33,183,996,240.00**	**33,183,996,240.00**	**-**
0507	**Education Sector Expenditures Not Elsewhere Classified**	**19,409,114,600.00**	**16,676,530,621.19**	**33,183,996,240.00**	**33,183,996,240.00**	**-**
050702	Education Not Elsewhere Classified	19,409,114,600.00	16,676,530,621.19	33,183,996,240.00	33,183,996,240.00	-
08	**Social, Welfare and Youth Development**	**44,475,456,210.00**	**19,102,149,739.45**	**44,240,872,730.00**	**44,240,872,730.00**	**-**
0801	**Improve standard of living among vulnerable groups for their al**	**85,200,380.00**	**133,947,673.42**	**250,105,090.00**	**250,105,090.00**	**-**
080101	Empowerment /poverty Alleviation	85,200,380.00	133,947,673.42	250,105,090.00	250,105,090.00	-
0802	**Proffer adequate policy directions and programmes on all matte**	**2,461,896,570.00**	**1,925,096,353.42**	**3,771,725,740.00**	**3,771,725,740.00**	**-**
080201	Grassroots Sports Development	2,461,896,570.00	1,925,096,353.42	3,771,725,740.00	3,771,725,740.00	-
0803	**Facilitate the process of active participation of private sector in**	**340,961,970.00**	**265,566,109.73**	**829,984,250.00**	**829,984,250.00**	**-**
080301	Corporate Social Responsibility/ Community Based Programme	340,961,970.00	265,566,109.73	829,984,250.00	829,984,250.00	-
0809	**Social Pensions and Old Age Support**	**41,587,397,290.00**	**16,777,539,602.88**	**39,389,057,650.00**	**39,389,057,650.00**	**-**
080901	Pensions Payments and Contributions	41,587,397,290.00	16,777,539,602.88	39,389,057,650.00	39,389,057,650.00	-
09	**Environment and Sanitation**	**496,922,880.00**	**602,421,612.48**	**1,073,113,810.00**	**1,073,113,810.00**	**-**
0901	**To ensure a green, aesthetic and healthy environment that effec**	**207,384,210.00**	**175,535,081.23**	**396,524,560.00**	**396,524,560.00**	**-**
090102	Environmental Health and Sanitation and Management Control	197,784,210.00	175,535,081.23	324,768,720.00	324,768,720.00	-
090103	Environmental Beautification	9,600,000.00	-	71,755,840.00	71,755,840.00	-
0902	**Improve preparedness and responsiveness to disaster and emer**	**289,538,670.00**	**426,886,531.25**	**676,589,250.00**	**676,589,250.00**	**-**

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
090202	Disaster Management	289,538,670.00	426,886,531.25	676,589,250.00	676,589,250.00	-
10	**Water and Sanitation**	**827,699,120.00**	**1,009,297,961.92**	**1,785,523,730.00**	**1,785,523,730.00**	**-**
1001	**To increase access and improve provision of reliable, clean and**	**668,223,990.00**	**855,478,947.68**	**1,490,071,620.00**	**1,490,071,620.00**	**-**
100101	Water Supply Programme	668,223,990.00	855,478,947.68	1,490,071,620.00	1,490,071,620.00	-
1003	**To improve watershed management and effectiveness of flood r**	**159,475,130.00**	**153,819,014.24**	**295,452,110.00**	**295,452,110.00**	**-**
100301	Watershed Management Programme	159,475,130.00	153,819,014.24	295,452,110.00	295,452,110.00	-
11	**Information, Communication and Media**	**673,603,370.00**	**412,248,159.10**	**849,128,120.00**	**849,128,120.00**	**-**
1101	**To produce and broadcast informative, educative and entertaini**	**673,603,370.00**	**412,248,159.10**	**849,128,120.00**	**849,128,120.00**	**-**
110101	Broadcasting Reforms	673,603,370.00	412,248,159.10	849,128,120.00	849,128,120.00	-
12	**Commerce and Industry**	**292,110,740.00**	**280,077,376.51**	**541,925,360.00**	**541,925,360.00**	**-**
1201	**Create a thriving environment for the promotion of commercial**	**25,835,350.00**	**26,086,070.73**	**56,137,620.00**	**56,137,620.00**	**-**
120102	Business Financing	25,835,350.00	26,086,070.73	56,137,620.00	56,137,620.00	-
1202	**Transform Osun State into an investment destination**	**24,159,510.00**	**-**	**39,846,430.00**	**39,846,430.00**	**-**
120201	Investment Promotion	24,159,510.00	-	39,846,430.00	39,846,430.00	-
1210	**Commerce and Industry Programme Not Elsewhere Classified**	**242,115,880.00**	**253,991,305.78**	**445,941,310.00**	**445,941,310.00**	**-**
121001	Commerce and Industry Programme Not Elsewhere Classified	242,115,880.00	253,991,305.78	445,941,310.00	445,941,310.00	-
13	**Governance and Administration**	**4,293,891,600.00**	**5,505,183,143.05**	**8,447,535,530.00**	**8,447,535,530.00**	**-**
1301	**To strengthen the institutions for efficient service delivery in the**	**3,225,965,890.00**	**4,220,002,116.50**	**6,375,352,670.00**	**6,375,352,670.00**	**-**
130101	Public Service Reform	3,225,965,890.00	4,220,002,116.50	6,375,352,670.00	6,375,352,670.00	-
1302	**To ensure equity, inclusiveness, transparency and accountabilit**	**889,158,230.00**	**1,075,514,881.04**	**1,753,587,720.00**	**1,753,587,720.00**	**-**
130201	Osun Open Governance	889,158,230.00	1,075,514,881.04	1,753,587,720.00	1,753,587,720.00	-
1310	**Governance and Administration Programme Not Elsewhere Clas**	**178,767,480.00**	**209,666,145.51**	**318,595,140.00**	**318,595,140.00**	**-**
131001	Governance and Administration Programme Not Elsewhere Classified	178,767,480.00	209,666,145.51	318,595,140.00	318,595,140.00	-
17	**Infrastructure**	**1,079,794,880.00**	**1,403,775,882.18**	**2,217,253,260.00**	**2,217,253,260.00**	**-**
1701	**To ensure safe and efficient transportation system in the State**	**432,421,010.00**	**671,874,844.86**	**1,011,558,510.00**	**1,011,558,510.00**	**-**
170101	Osun State Road and Drainage Infrastructure Program	432,421,010.00	671,874,844.86	1,011,558,510.00	1,011,558,510.00	-
1702	**To improve access to electricity within the State**	**36,105,540.00**	**35,939,311.89**	**70,088,350.00**	**70,088,350.00**	**-**
170201	Osun Energy Infrastructure Development Program	36,105,540.00	35,939,311.89	70,088,350.00	70,088,350.00	-
1703	**To ensure effective public infrastructure management and main**	**508,636,670.00**	**579,031,269.65**	**946,397,330.00**	**946,397,330.00**	**-**
170301	Public Building and Facility Maintenance Program	508,636,670.00	579,031,269.65	946,397,330.00	946,397,330.00	-
1707	**To Maintain and improve public infrastructure for long-term sus**	**102,631,660.00**	**116,930,455.78**	**189,209,070.00**	**189,209,070.00**	**-**
170701	Public Infrastructure Maintenance and Sustainability Program	102,631,660.00	116,930,455.78	189,209,070.00	189,209,070.00	-
21	**Solid Mineral Resources**	**27,449,880.00**	**33,173,765.94**	**48,995,400.00**	**48,995,400.00**	**-**
2101	**To promote awareness about conservation, systematic and scie**	**27,449,880.00**	**33,173,765.94**	**48,995,400.00**	**48,995,400.00**	**-**
210101	Mining Surveillance	27,449,880.00	33,173,765.94	48,995,400.00	48,995,400.00	-
22	**Security, Law and Justice**	**2,516,550,510.00**	**2,714,133,524.53**	**7,642,641,580.00**	**7,642,641,580.00**	**-**
2201	**To improve safety through enhancing Effectiveness, transparen**	**195,562,050.00**	**715,823,202.13**	**3,127,260,050.00**	**3,127,260,050.00**	**-**
220101	Security Enhancement	195,562,050.00	715,823,202.13	3,127,260,050.00	3,127,260,050.00	-
2202	**To ensure fair and speedy dispensation of Justice**	**1,000,353,700.00**	**889,832,030.95**	**2,073,834,400.00**	**2,073,834,400.00**	**-**
220201	Osun Judicial Reform	1,000,353,700.00	889,832,030.95	2,073,834,400.00	2,073,834,400.00	-
2203	**Promote correctional restorative justice and Alternative Dispute**	**927,300,830.00**	**685,899,560.47**	**1,538,687,010.00**	**1,538,687,010.00**	**-**
220301	Reformative and Rehabilitation	927,300,830.00	685,899,560.47	1,538,687,010.00	1,538,687,010.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
2210	**Security, Law and Justice Programme Not Elsewhere Classified**	**393,333,930.00**	**422,578,730.98**	**902,860,120.00**	**902,860,120.00**	**-**
221001	Security, Law and Justice Programme Not Elsewhere Classified	393,333,930.00	422,578,730.98	902,860,120.00	902,860,120.00	-
23	**Culture and Tourism**	**542,271,420.00**	**549,076,771.26**	**914,400,970.00**	**914,400,970.00**	**-**
2302	**Transform the Osun State to a hub of culture, tourism and crea**	**161,812,600.00**	**155,934,050.19**	**297,053,430.00**	**297,053,430.00**	**-**
230201	Cultural promotion	96,810,470.00	100,401,654.96	196,283,040.00	196,283,040.00	-
230202	Tourism and Hospitality Development	65,002,130.00	55,532,395.23	100,770,390.00	100,770,390.00	-
2304	**Ensure a peaceful social and religious co-existence in the State**	**318,721,080.00**	**320,774,301.54**	**500,734,580.00**	**500,734,580.00**	**-**
230401	Social & Inter-religious Co-existence Programme	318,721,080.00	320,774,301.54	500,734,580.00	500,734,580.00	-
2310	**Culture and Tourism Programme Not Elsewhere Classified**	**61,737,740.00**	**72,368,419.53**	**116,612,960.00**	**116,612,960.00**	**-**
231001	Culture and Tourism Programme Not Elsewhere Classified	61,737,740.00	72,368,419.53	116,612,960.00	116,612,960.00	-
24	**Finance and Revenue Mobilization**	**11,147,820,450.00**	**5,925,247,256.04**	**7,062,038,730.00**	**7,062,038,730.00**	**-**
2401	**Ensure Adequate and judicious utilization of government resour**	**11,030,315,420.00**	**5,829,572,103.53**	**6,794,694,790.00**	**6,794,694,790.00**	**-**
240101	Financial Management Reform	11,030,315,420.00	5,829,572,103.53	6,794,694,790.00	6,794,694,790.00	-
2402	**Ensure improvement in internally Generation Revenue of the Sta**	**117,505,030.00**	**95,675,152.51**	**267,343,940.00**	**267,343,940.00**	**-**
240201	Osun Tax Reform Programme	117,505,030.00	95,675,152.51	267,343,940.00	267,343,940.00	-
25	**Economic Planning, Budget and Development**	**204,083,040.00**	**268,017,270.57**	**417,790,400.00**	**417,790,400.00**	**-**
2501	**Ensure effective planning towards improved service delivery an**	**147,390,970.00**	**196,868,558.51**	**292,316,240.00**	**292,316,240.00**	**-**
250101	Sectors' Programme Coordination	122,446,470.00	162,994,076.71	245,817,340.00	245,817,340.00	-
250103	Procurement Reform	24,944,500.00	33,874,481.80	46,498,900.00	46,498,900.00	-
2502	**Ensure availability of accurate and reliable data for informed de**	**56,692,070.00**	**71,148,712.06**	**125,474,160.00**	**125,474,160.00**	**-**
250201	Statistical Reform	56,692,070.00	71,148,712.06	125,474,160.00	125,474,160.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Non-Debt Recurrent Expenditure	***104,301,449,660.00***	***51,620,095,613.58***	***154,916,646,840.00***	***158,276,949,800.00***	***5,574,550,750.00***
01	**Agriculture**	**726,550,000.00**	**60,436,094.88**	**907,550,000.00**	**2,928,655,000.00**	**247,910,000.00**
0103	**Enhancement of food production and productivity**	**-**	**-**	**-**	**2,021,105,000.00**	**35,010,000.00**
010303	Farm inputs supply and service delivery system (improved seeds, fertilize	-	-	-	2,021,105,000.00	35,010,000.00
0110	**Agriculture Sector Expenditures Not Elsewhere Classified**	**726,550,000.00**	**60,436,094.88**	**907,550,000.00**	**907,550,000.00**	**212,900,000.00**
011001	Agriculture Programme Not Elsewhere Classified	726,550,000.00	60,436,094.88	907,550,000.00	907,550,000.00	212,900,000.00
03	**Human Capital Development**	**2,498,700,000.00**	**757,935,400.00**	**2,804,150,000.00**	**2,804,150,000.00**	**-**
0301	**To evolve a vibrant, responsive and productive workforce for eff**	**1,345,700,000.00**	**194,475,400.00**	**1,486,650,000.00**	**1,486,650,000.00**	**-**
030101	Workforce Development	1,345,700,000.00	194,475,400.00	1,486,650,000.00	1,486,650,000.00	-
0302	**To ensure adequate management and efficient development of**	**1,000,000,000.00**	**517,479,500.00**	**1,129,000,000.00**	**1,129,000,000.00**	**-**
030201	Human Resource Development.	1,000,000,000.00	517,479,500.00	1,129,000,000.00	1,129,000,000.00	-
0310	**Human Capital Development Programme Not Elsewhere Classifi**	**153,000,000.00**	**45,980,500.00**	**188,500,000.00**	**188,500,000.00**	**-**
031001	Human Capital Development Programme Not Elsewhere Classified	153,000,000.00	45,980,500.00	188,500,000.00	188,500,000.00	-
04	**Health**	**8,599,380,630.00**	**3,448,911,641.57**	**14,491,335,530.00**	**14,491,335,530.00**	**767,000,500.00**
0403	**Enhancement of the delivery of Essential Package of Health Serv**	**127,755,030.00**	**22,400,000.00**	**82,955,030.00**	**82,955,030.00**	**-**
040304	Communicable diseases	127,755,030.00	22,400,000.00	82,955,030.00	82,955,030.00	-
0404	**Provision of the right number and right skill mix of competent, r**	**60,000,000.00**	**23,037,500.00**	**80,000,000.00**	**70,000,000.00**	**-**
040403	In service training (continuing education)	60,000,000.00	23,037,500.00	80,000,000.00	70,000,000.00	-
0405	**Provision of adequate and modern health infrastructure for heal**	**2,858,144,600.00**	**933,999,813.19**	**4,597,000,500.00**	**4,597,000,500.00**	**667,000,500.00**
040501	Functional health facilities	2,858,144,600.00	933,999,813.19	4,597,000,500.00	4,597,000,500.00	667,000,500.00
0406	**Provision of quality, affordable, available, and safe medicines, v**	**462,550,000.00**	**80,000,000.00**	**210,000,000.00**	**210,000,000.00**	**-**
040601	Sustainable drug supply	462,550,000.00	80,000,000.00	210,000,000.00	210,000,000.00	-
0409	**Provision of universal health coverage and financial risk protect**	**3,941,134,000.00**	**2,135,739,328.38**	**4,556,000,000.00**	**4,556,000,000.00**	**-**
040902	Mobilising employers' contributions to the State Social Health Insurance S	3,941,134,000.00	2,135,739,328.38	4,556,000,000.00	4,556,000,000.00	-
0410	**Health Sector Expenditures Not Elsewhere Classified**	**1,149,797,000.00**	**253,735,000.00**	**4,965,380,000.00**	**4,975,380,000.00**	**100,000,000.00**
041001	Health Not Elsewhere Classified	1,149,797,000.00	253,735,000.00	4,965,380,000.00	4,975,380,000.00	100,000,000.00
05	**Education**	**10,488,724,140.00**	**5,974,423,281.25**	**14,974,442,300.00**	**15,976,185,260.00**	**20,000,000.00**
0501	**Effective governance of the education system**	**620,915,500.00**	**11,000,000.00**	**476,200,000.00**	**1,335,442,960.00**	**-**
050106	School feeding	-	-	-	859,242,960.00	-
050108	Teachers' recruitment and deployment	620,915,500.00	11,000,000.00	476,200,000.00	476,200,000.00	-
0504	**Improved quality of teaching and learning outcomes**	**2,157,771,290.00**	**859,396,795.56**	**3,901,822,250.00**	**3,976,822,250.00**	**20,000,000.00**
050402	All levels of education quality assurance	1,898,021,290.00	828,026,795.56	3,553,572,250.00	3,553,572,250.00	20,000,000.00
050403	Instructional and learning materials	223,000,000.00	12,000,000.00	220,000,000.00	295,000,000.00	-
050404	Teaching and non-teaching staff capacity building	36,750,000.00	19,370,000.00	128,250,000.00	128,250,000.00	-
0505	**Adequate infrastructure at all levels**	**1,183,210,200.00**	**737,216,612.00**	**2,295,800,000.00**	**2,295,800,000.00**	**-**
050501	Schools' infrastructure construction and rehabilitation	1,183,210,200.00	737,216,612.00	2,295,800,000.00	2,295,800,000.00	-
0507	**Education Sector Expenditures Not Elsewhere Classified**	**6,526,827,150.00**	**4,366,809,873.69**	**8,300,620,050.00**	**8,368,120,050.00**	**-**

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
050702	Education Not Elsewhere Classified	6,526,827,150.00	4,366,809,873.69	8,300,620,050.00	8,368,120,050.00	-
08	**Social, Welfare and Youth Development**	**4,643,803,000.00**	**904,788,630.45**	**4,585,775,000.00**	**4,585,775,000.00**	**200,000,000.00**
0801	**Improve standard of living among vulnerable groups for their al**	**-**	**-**	**335,625,000.00**	**335,625,000.00**	**-**
080101	Empowerment /poverty Alleviation	-	-	335,625,000.00	335,625,000.00	-
0802	**Proffer adequate policy directions and programmes on all matte**	**2,250,960,000.00**	**819,059,529.50**	**2,340,130,000.00**	**2,340,130,000.00**	**-**
080201	Grassroots Sports Development	1,182,460,000.00	454,804,025.65	1,355,605,000.00	1,355,605,000.00	-
080202	Youth Development	1,068,500,000.00	364,255,503.85	984,525,000.00	984,525,000.00	-
0804	**Ensure implementation of Gender Equity and Social Inclusion (G**	**2,392,843,000.00**	**85,729,100.95**	**1,910,020,000.00**	**1,910,020,000.00**	**200,000,000.00**
080401	Gender Mainstreaming	2,392,843,000.00	85,729,100.95	1,848,000,000.00	1,848,000,000.00	200,000,000.00
080402	Social Protection and Special Needs	-	-	62,020,000.00	62,020,000.00	-
09	**Environment and Sanitation**	**1,493,514,040.00**	**431,336,875.75**	**1,738,640,000.00**	**1,932,390,000.00**	**-**
0901	**To ensure a green, aesthetic and healthy environment that effec**	**990,514,040.00**	**303,436,875.75**	**1,357,640,000.00**	**1,357,640,000.00**	**-**
090102	Environmental Health and Sanitation and Management Control	840,514,040.00	289,976,875.75	1,282,875,000.00	1,282,875,000.00	-
090103	Environmental Beautification	150,000,000.00	13,460,000.00	74,765,000.00	74,765,000.00	-
0902	**Improve preparedness and responsiveness to disaster and emer**	**503,000,000.00**	**127,900,000.00**	**381,000,000.00**	**574,750,000.00**	**-**
090202	Disaster Management	503,000,000.00	127,900,000.00	381,000,000.00	574,750,000.00	-
10	**Water and Sanitation**	**1,612,250,000.00**	**319,059,604.97**	**1,403,726,260.00**	**1,403,726,260.00**	**22,400,000.00**
1001	**To increase access and improve provision of reliable, clean and a**	**1,525,650,000.00**	**282,029,604.97**	**1,225,162,500.00**	**1,225,162,500.00**	**-**
100101	Water Supply Programme	1,525,650,000.00	282,029,604.97	1,225,162,500.00	1,225,162,500.00	-
1003	**To improve watershed management and effectiveness of flood r**	**86,600,000.00**	**37,030,000.00**	**178,563,760.00**	**178,563,760.00**	**22,400,000.00**
100301	Watershed Management Programme	86,600,000.00	37,030,000.00	178,563,760.00	178,563,760.00	22,400,000.00
11	**Information, Communication and Media**	**1,555,300,000.00**	**437,512,706.23**	**2,234,000,000.00**	**2,234,000,000.00**	**40,000,000.00**
1101	**To produce and broadcast informative, educative and entertaini**	**1,555,300,000.00**	**437,512,706.23**	**2,234,000,000.00**	**2,234,000,000.00**	**40,000,000.00**
110101	Broadcasting Reforms	1,555,300,000.00	437,512,706.23	2,234,000,000.00	2,234,000,000.00	40,000,000.00
12	**Commerce and Industry**	**3,669,696,380.00**	**802,628,608.70**	**3,907,875,000.00**	**3,907,875,000.00**	**-**
1201	**Create a thriving environment for the promotion of commercial**	**500,000,000.00**	**79,404,315.55**	**515,000,000.00**	**515,000,000.00**	**-**
120102	Business Financing	500,000,000.00	79,404,315.55	515,000,000.00	515,000,000.00	-
1202	**Transform Osun State into an investment destination**	**75,000,000.00**	**15,870,000.00**	**37,875,000.00**	**37,875,000.00**	**-**
120201	Investment Promotion	75,000,000.00	15,870,000.00	37,875,000.00	37,875,000.00	-
1210	**Commerce and Industry Programme Not Elsewhere Classified**	**3,094,696,380.00**	**707,354,293.15**	**3,355,000,000.00**	**3,355,000,000.00**	**-**
121001	Commerce and Industry Programme Not Elsewhere Classified	3,094,696,380.00	707,354,293.15	3,355,000,000.00	3,355,000,000.00	-
13	**Governance and Administration**	**42,744,550,000.00**	**27,172,465,033.28**	**69,250,515,000.00**	**69,250,515,000.00**	**3,601,100,000.00**
1301	**To strengthen the institutions for efficient service delivery in the**	**25,544,000,000.00**	**20,124,724,468.33**	**51,619,400,000.00**	**51,619,400,000.00**	**-**
130101	Public Service Reform	25,544,000,000.00	20,124,724,468.33	51,619,400,000.00	51,619,400,000.00	-
1302	**To ensure equity, inclusiveness, transparency and accountabilit**	**4,370,150,000.00**	**2,595,285,089.95**	**4,931,000,000.00**	**4,931,000,000.00**	**-**
130201	Osun Open Governance	4,370,150,000.00	2,595,285,089.95	4,931,000,000.00	4,931,000,000.00	-
1310	**Governance and Administration Programme Not Elsewhere Clas**	**12,830,400,000.00**	**4,452,455,475.00**	**12,700,115,000.00**	**12,700,115,000.00**	**3,601,100,000.00**
131001	Governance and Administration Programme Not Elsewhere Classified	12,830,400,000.00	4,452,455,475.00	12,700,115,000.00	12,700,115,000.00	3,601,100,000.00
17	**Infrastructure**	**1,483,850,000.00**	**614,610,578.19**	**1,986,062,500.00**	**2,006,062,500.00**	**40,000,000.00**
1701	**To ensure safe and efficient transportation system in the State**	**984,000,000.00**	**479,767,877.50**	**1,267,150,000.00**	**1,287,150,000.00**	**40,000,000.00**
170101	Osun State Road and Drainage Infrastructure Program	634,000,000.00	253,400,505.00	890,650,000.00	910,650,000.00	40,000,000.00
170102	Osun Transportation Infrastructure Enhancement Program	350,000,000.00	226,367,372.50	376,500,000.00	376,500,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
1702	**To improve access to electricity within the State**	**200,000,000.00**	**17,685,000.00**	**370,500,000.00**	**370,500,000.00**	**-**
170201	Osun Energy Infrastructure Development Program	200,000,000.00	17,685,000.00	370,500,000.00	370,500,000.00	-
1703	**To ensure effective public infrastructure management and main**	**299,850,000.00**	**117,157,700.69**	**348,412,500.00**	**348,412,500.00**	**-**
170301	Public Building and Facility Maintenance Program	189,850,000.00	75,262,850.69	182,912,500.00	182,912,500.00	-
170302	Surveying, Mapping, and Boundary Demarcation Program	110,000,000.00	41,894,850.00	165,500,000.00	165,500,000.00	-
21	**Solid Mineral Resources**	**329,550,000.00**	**35,539,000.00**	**329,550,000.00**	**329,550,000.00**	**-**
2101	**To promote awareness about conservation, systematic and scie**	**329,550,000.00**	**35,539,000.00**	**329,550,000.00**	**329,550,000.00**	**-**
210101	Mining Surveillance	329,550,000.00	35,539,000.00	329,550,000.00	329,550,000.00	-
22	**Security, Law and Justice**	**3,730,839,360.00**	**1,109,342,712.83**	**5,066,650,000.00**	**5,066,650,000.00**	**-**
2201	**To improve safety through enhancing Effectiveness, transparen**	**944,200,000.00**	**392,837,000.00**	**2,053,600,000.00**	**2,053,600,000.00**	**-**
220101	Security Enhancement	944,200,000.00	392,837,000.00	2,053,600,000.00	2,053,600,000.00	-
2202	**To ensure fair and speedy dispensation of Justice**	**2,786,639,360.00**	**716,505,712.83**	**3,013,050,000.00**	**3,013,050,000.00**	**-**
220201	Osun Judicial Reform	2,786,639,360.00	716,505,712.83	3,013,050,000.00	3,013,050,000.00	-
23	**Culture and Tourism**	**2,584,199,110.00**	**1,072,488,158.83**	**2,198,250,000.00**	**2,198,250,000.00**	**7,500,000.00**
2302	**Transform the Osun State to a hub of culture, tourism and crea**	**376,550,000.00**	**111,000,000.00**	**225,000,000.00**	**225,000,000.00**	**-**
230201	Cultural promotion	226,550,000.00	30,280,000.00	93,750,000.00	93,750,000.00	-
230202	Tourism and Hospitality Development	150,000,000.00	80,720,000.00	131,250,000.00	131,250,000.00	-
2304	**Ensure a peaceful social and religious co-existence in the State**	**1,746,500,000.00**	**798,328,158.83**	**1,482,000,000.00**	**1,482,000,000.00**	**-**
230401	Social & Inter-religious Co-existence Programme	1,746,500,000.00	798,328,158.83	1,482,000,000.00	1,482,000,000.00	-
2310	**Culture and Tourism Programme Not Elsewhere Classified**	**461,149,110.00**	**163,160,000.00**	**491,250,000.00**	**491,250,000.00**	**7,500,000.00**
231001	Culture and Tourism Programme Not Elsewhere Classified	461,149,110.00	163,160,000.00	491,250,000.00	491,250,000.00	7,500,000.00
24	**Finance and Revenue Mobilization**	**15,015,700,000.00**	**8,198,429,917.15**	**25,191,390,000.00**	**25,191,390,000.00**	**-**
2401	**Ensure Adequate and judicious utilization of government resour**	**14,465,700,000.00**	**7,857,225,394.42**	**24,131,630,000.00**	**24,131,630,000.00**	**-**
240101	Financial Management Reform	14,465,700,000.00	7,857,225,394.42	24,131,630,000.00	24,131,630,000.00	-
2402	**Ensure improvement in internally Generation Revenue of the Sta**	**550,000,000.00**	**341,204,522.73**	**1,059,760,000.00**	**1,059,760,000.00**	**-**
240201	Osun Tax Reform Programme	550,000,000.00	341,204,522.73	1,059,760,000.00	1,059,760,000.00	-
25	**Economic Planning, Budget and Development**	**3,124,843,000.00**	**280,187,369.50**	**3,846,735,250.00**	**3,970,440,250.00**	**628,640,250.00**
2501	**Ensure effective planning towards improved service delivery an**	**311,200,000.00**	**28,181,210.00**	**136,400,000.00**	**139,900,000.00**	**-**
250101	Sectors' Programme Coordination	226,200,000.00	16,181,210.00	-	3,500,000.00	-
250103	Procurement Reform	85,000,000.00	12,000,000.00	136,400,000.00	136,400,000.00	-
2502	**Ensure availability of accurate and reliable data for informed de**	**252,863,000.00**	**27,713,000.00**	**479,500,000.00**	**479,500,000.00**	**-**
250201	Statistical Reform	252,863,000.00	27,713,000.00	479,500,000.00	479,500,000.00	-
2510	**Economic Planning, Budget and Development Programme Not E**	**2,560,780,000.00**	**224,293,159.50**	**3,230,835,250.00**	**3,351,040,250.00**	**628,640,250.00**
251001	Economic Planning, Budget and Development Programme Not Elsewhere	2,560,780,000.00	224,293,159.50	3,230,835,250.00	3,351,040,250.00	628,640,250.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Debt Service Expenditure	***29,000,512,230.00***	***17,753,501,160.40***	***27,491,984,080.00***	***27,491,984,080.00***	***-***
24	**Finance and Revenue Mobilization**	**29,000,512,230.00**	**17,753,501,160.40**	**27,491,984,080.00**	**27,491,984,080.00**	**-**
2401	**Ensure Adequate and judicious utilization of government resour**	**29,000,512,230.00**	**17,753,501,160.40**	**27,491,984,080.00**	**27,491,984,080.00**	**-**
240101	Financial Management Reform	29,000,512,230.00	17,753,501,160.40	27,491,984,080.00	27,491,984,080.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Capital Expenditure	***191,549,142,270.00***	***66,882,227,410.33***	***388,379,695,320.00***	***402,680,332,360.00***	***353,371,240.00***
01	**Agriculture**	**5,890,325,560.00**	**528,677,500.00**	**5,988,799,990.00**	**3,967,694,990.00**	**253,385,000.00**
0101	**Effective governance of the Agriculture Sector**	**19,890,000.00**	**-**	**1,980,000.00**	**1,980,000.00**	**-**
010101	Legal, policy, regulations and standards, guidelines and protocols develop	19,890,000.00	-	-	-	-
010102	Agriculture sector coordination mechanisms	-	-	1,980,000.00	1,980,000.00	-
0102	**Development of the livestock value chain**	**552,112,660.00**	**5,700,000.00**	**1,246,851,000.00**	**1,246,851,000.00**	**78,121,000.00**
010201	Ruminant (cattle, sheep & goats) production and marketing	41,259,500.00	-	78,121,000.00	78,121,000.00	78,121,000.00
010202	Meat processing and marketing	165,500,000.00	-	45,600,000.00	45,600,000.00	-
010203	Poultry, pig, and micro livestock production	321,362,000.00	5,700,000.00	1,005,500,000.00	1,005,500,000.00	-
010205	Animal health and livestock diseases management	23,991,160.00	-	36,650,000.00	36,650,000.00	-
010206	Livestock feeds development	-	-	80,980,000.00	80,980,000.00	-
0103	**Enhancement of food production and productivity**	**2,117,733,148.00**	**487,437,500.00**	**2,242,065,000.00**	**234,960,000.00**	**35,010,000.00**
010301	Crop value chains and food systems promotion (food and cash crops of s	319,593,000.00	-	1,663,580,000.00	210,460,000.00	35,010,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversification e	589,002,068.00	-	162,200,000.00	14,500,000.00	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilize	1,209,138,080.00	487,437,500.00	416,285,000.00	10,000,000.00	-
0104	**Reduction of post-harvest losses**	**272,615,397.00**	**-**	**662,059,000.00**	**648,059,000.00**	**-**
010401	Modern technology for post-harvest storage and value addition	-	-	73,799,000.00	73,799,000.00	-
010402	Buffer stocking and commodity warehousing	-	-	24,500,000.00	10,500,000.00	-
010403	Market linkage	132,378,500.00	-	513,760,000.00	513,760,000.00	-
010404	Agricultural produce and quality control	140,236,897.00	-	50,000,000.00	50,000,000.00	-
0105	**Enhancement of fisheries resources development (aquaculture,**	**333,590,120.00**	**-**	**158,261,000.00**	**158,261,000.00**	**-**
010501	Commercial aquaculture development (fish production, feed mills develop	313,590,120.00	-	140,181,000.00	140,181,000.00	-
010502	Commercial coastal and inland fishing	-	-	18,080,000.00	18,080,000.00	-
010503	Fish processing and post-harvest management	20,000,000.00	-	-	-	-
0107	**Promotion of enabling environment for increased agricultural de**	**2,100,155,127.00**	**35,540,000.00**	**1,594,578,990.00**	**1,594,578,990.00**	**140,254,000.00**
010701	Integrated rural development (agricultural land development, farm mech	1,711,065,107.00	-	1,512,908,990.00	1,512,908,990.00	140,254,000.00
010702	Youth and women In agriculture empowerment & smallholder agricultura	131,156,520.00	35,540,000.00	81,670,000.00	81,670,000.00	-
010703	Agricultural data and statistic management and institutionalisation of info	62,370,000.00	-	-	-	-
010704	Adaptive research, unified and all-inclusive extension services delivery	128,763,500.00	-	-	-	-
010705	Public Private Partnerships (corporate private sector, NGOs, donors & de	66,800,000.00	-	-	-	-
0110	**Agriculture Sector Expenditures Not Elsewhere Classified**	**494,229,108.00**	**-**	**83,005,000.00**	**83,005,000.00**	**-**
011001	Agriculture Programme Not Elsewhere Classified	494,229,108.00	-	83,005,000.00	83,005,000.00	-
03	**Human Capital Development**	**1,271,963,330.00**	**40,710,000.00**	**924,403,440.00**	**984,703,440.00**	**-**
0301	**To evolve a vibrant, responsive and productive workforce for eff**	**1,271,963,330.00**	**40,710,000.00**	**924,403,440.00**	**984,703,440.00**	**-**
030101	Workforce Development	1,271,963,330.00	40,710,000.00	924,403,440.00	984,703,440.00	-
04	**Health**	**6,623,745,440.00**	**2,775,083,979.24**	**19,904,282,620.00**	**20,004,282,620.00**	**-**
0401	**Effective governance of the health system**	**24,036,000.00**	**-**	**-**	**-**	**-**

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040103	Health sector coordination mechanisms	24,036,000.00	-	-	-	-
0403	**Enhancement of the delivery of Essential Package of Health Serv**	**73,000,000.00**	**-**	**187,000,000.00**	**187,000,000.00**	**-**
040301	Reproductive, maternal and neonatal health	25,500,000.00	-	-	-	-
040306	Nutrition	-	-	187,000,000.00	187,000,000.00	-
040307	Emergency services	47,500,000.00	-	-	-	-
0405	**Provision of adequate and modern health infrastructure for heal**	**3,520,173,600.00**	**1,856,964,139.09**	**4,764,708,120.00**	**4,877,886,120.00**	**-**
040501	Functional health facilities	3,518,673,600.00	1,856,964,139.09	3,264,708,120.00	3,377,886,120.00	-
040503	Facility electrification, water and sanitation	1,500,000.00	-	1,500,000,000.00	1,500,000,000.00	-
0406	**Provision of quality, affordable, available, and safe medicines, v**	**2,244,550,000.00**	**788,977,298.35**	**1,317,390,870.00**	**1,317,390,870.00**	**-**
040601	Sustainable drug supply	1,470,000,000.00	740,031,341.35	1,217,390,870.00	1,217,390,870.00	-
040602	Vaccines supply chain	774,550,000.00	48,945,957.00	100,000,000.00	100,000,000.00	-
0407	**Evidence generation and utilisation**	**761,985,840.00**	**129,142,541.80**	**152,198,000.00**	**171,470,000.00**	**-**
040701	Routine information system	41,800,000.00	-	-	-	-
040704	Monitoring and Evaluation (M&E)	720,185,840.00	129,142,541.80	152,198,000.00	171,470,000.00	-
0410	**Health Sector Expenditures Not Elsewhere Classified**	**-**	**-**	**13,482,985,630.00**	**13,450,535,630.00**	**-**
041001	Health Not Elsewhere Classified	-	-	13,482,985,630.00	13,450,535,630.00	-
05	**Education**	**27,294,081,750.00**	**7,799,094,607.54**	**38,601,044,990.00**	**37,856,802,030.00**	**27,000,000.00**
0501	**Effective governance of the education system**	**1,710,095,610.00**	**171,330,188.65**	**1,102,799,644.00**	**243,556,684.00**	**27,000,000.00**
050102	Human and institutional capacity performance management	-	-	203,056,684.00	203,056,684.00	-
050106	School feeding	1,710,095,610.00	171,330,188.65	899,742,960.00	40,500,000.00	27,000,000.00
0503	**Equity and inclusiveness in the provision of educational services**	**17,891,130.00**	**-**	**62,000,000.00**	**62,000,000.00**	**-**
050302	Inclusive Education	7,000,000.00	-	62,000,000.00	62,000,000.00	-
050303	Special education	10,891,130.00	-	-	-	-
0504	**Improved quality of teaching and learning outcomes**	**1,694,772,900.00**	**267,614,989.04**	**2,291,023,010.00**	**2,206,023,010.00**	**-**
050401	Tertiary institutions' new courses accreditation	78,400,000.00	2,211,800.00	350,000,000.00	350,000,000.00	-
050403	Instructional and learning materials	479,745,000.00	64,727,062.62	547,919,000.00	462,919,000.00	-
050406	Water, sanitation and hygiene	43,100,000.00	18,857,820.68	100,600,000.00	100,600,000.00	-
050407	School safety	776,400.00	776,400.00	40,236,140.00	40,236,140.00	-
050408	ICT equipment, software and expertise	886,291,700.00	103,134,760.43	1,052,267,870.00	1,052,267,870.00	-
050409	Research and development	206,459,800.00	77,907,145.31	200,000,000.00	200,000,000.00	-
0505	**Adequate infrastructure at all levels**	**22,347,253,900.00**	**7,073,031,953.01**	**32,826,705,546.00**	**33,026,705,546.00**	**-**
050501	Schools' infrastructure construction and rehabilitation	19,584,820,500.00	5,818,598,790.31	29,024,148,960.00	29,224,148,960.00	-
050502	Furnishing	1,966,452,000.00	835,231,616.69	3,107,956,586.00	3,107,956,586.00	-
050503	Libraries and laboratories	795,981,400.00	419,201,546.01	694,600,000.00	694,600,000.00	-
0506	**Improved education information management system (EIMS)**	**52,000,000.00**	**-**	**32,825,000.00**	**32,825,000.00**	**-**
050602	Data and data management	52,000,000.00	-	32,825,000.00	32,825,000.00	-
0507	**Education Sector Expenditures Not Elsewhere Classified**	**1,472,068,210.00**	**287,117,476.84**	**2,285,691,790.00**	**2,285,691,790.00**	**-**
050702	Education Not Elsewhere Classified	1,472,068,210.00	287,117,476.84	2,285,691,790.00	2,285,691,790.00	-
08	**Social, Welfare and Youth Development**	**6,186,079,400.00**	**1,022,000,000.00**	**7,936,000,000.00**	**7,916,000,000.00**	**-**
0801	**Improve standard of living among vulnerable groups for their al**	**592,250,000.00**	**-**	**402,000,000.00**	**402,000,000.00**	**-**
080101	Empowerment /poverty Alleviation	592,250,000.00	-	402,000,000.00	402,000,000.00	-
0802	**Proffer adequate policy directions and programmes on all matte**	**5,083,000,000.00**	**1,000,000,000.00**	**7,054,000,000.00**	**7,054,000,000.00**	**-**

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
080201	Grassroots Sports Development	5,083,000,000.00	1,000,000,000.00	6,611,000,000.00	6,611,000,000.00	-
080202	Youth Development	-	-	443,000,000.00	443,000,000.00	-
0803	**Facilitate the process of active participation of private sector in**	**62,750,000.00**	**22,000,000.00**	**20,000,000.00**	**-**	**-**
080301	Corporate Social Responsibility/ Community Based Programme	62,750,000.00	22,000,000.00	20,000,000.00	-	-
0804	**Ensure implementation of Gender Equity and Social Inclusion (G**	**448,079,400.00**	**-**	**460,000,000.00**	**460,000,000.00**	**-**
080401	Gender Mainstreaming	289,500,000.00	-	435,000,000.00	435,000,000.00	-
080402	Social Protection and Special Needs	158,579,400.00	-	25,000,000.00	25,000,000.00	-
09	**Environment and Sanitation**	**4,633,840,110.00**	**1,797,887,761.78**	**3,730,000,000.00**	**3,779,390,000.00**	**-**
0901	**To ensure a green, aesthetic and healthy environment that effec**	**1,107,079,110.00**	**100,354,160.00**	**1,211,752,835.55**	**1,211,752,835.55**	**-**
090101	Forest Regeneration and Conservation	165,135,800.00	35,927,080.00	133,837,180.00	133,837,180.00	-
090102	Environmental Health and Sanitation and Management Control	679,476,920.00	23,500,000.00	781,533,000.00	781,533,000.00	-
090103	Environmental Beautification	262,466,390.00	40,927,080.00	296,382,655.55	296,382,655.55	-
0902	**Improve preparedness and responsiveness to disaster and emer**	**3,526,761,000.00**	**1,697,533,601.78**	**2,518,247,164.45**	**2,567,637,164.45**	**-**
090201	Environmental Emergency Prevention and Control	3,526,761,000.00	1,697,533,601.78	2,518,247,164.45	2,567,637,164.45	-
10	**Water and Sanitation**	**6,077,114,460.00**	**542,384,258.25**	**8,148,098,240.00**	**8,148,098,240.00**	**72,986,240.00**
1001	**To increase access and improve provision of reliable, clean and a**	**5,641,859,120.00**	**542,384,258.25**	**6,672,439,020.00**	**6,672,439,020.00**	**72,986,240.00**
100101	Water Supply Programme	5,521,334,420.00	437,284,258.25	6,507,439,020.00	6,507,439,020.00	72,986,240.00
100102	Water Quality Control Programme	120,524,700.00	105,100,000.00	165,000,000.00	165,000,000.00	-
1002	**To increase access to basic sanitation, improved wastewater sys**	**165,390,000.00**	**-**	**76,138,140.00**	**76,138,140.00**	**-**
100201	Community Mobilization, Sanitation and Hygiene Promotion Programme	165,390,000.00	-	76,138,140.00	76,138,140.00	-
1003	**To improve watershed management and effectiveness of flood r**	**269,865,340.00**	**-**	**1,399,521,080.00**	**1,399,521,080.00**	**-**
100301	Watershed Management Programme	269,865,340.00	-	1,399,521,080.00	1,399,521,080.00	-
11	**Information, Communication and Media**	**574,000,000.00**	**28,879,916.17**	**3,200,000,000.00**	**3,200,000,000.00**	**-**
1101	**To produce and broadcast informative, educative and entertaini**	**399,300,000.00**	**28,879,916.17**	**1,496,150,000.00**	**1,496,150,000.00**	**-**
110101	Broadcasting Reforms	399,300,000.00	28,879,916.17	1,496,150,000.00	1,496,150,000.00	-
1102	**To promote government policies, programmes and activities**	**174,700,000.00**	**-**	**1,703,850,000.00**	**1,703,850,000.00**	**-**
110201	Social Mobilization	174,700,000.00	-	1,703,850,000.00	1,703,850,000.00	-
12	**Commerce and Industry**	**857,096,230.00**	**102,355,000.00**	**925,000,000.00**	**925,000,000.00**	**-**
1201	**Create a thriving environment for the promotion of commercial**	**772,096,230.00**	**86,355,000.00**	**670,828,280.00**	**670,828,280.00**	**-**
120101	Commercial/Industrial Development	710,173,500.00	86,355,000.00	561,228,280.00	561,228,280.00	-
120102	Business Financing	61,922,730.00	-	109,600,000.00	109,600,000.00	-
1202	**Transform Osun State into an investment destination**	**85,000,000.00**	**16,000,000.00**	**254,171,720.00**	**254,171,720.00**	**-**
120201	Investment Promotion	85,000,000.00	16,000,000.00	254,171,720.00	254,171,720.00	-
13	**Governance and Administration**	**13,193,659,110.00**	**2,681,788,000.00**	**24,633,148,350.00**	**24,833,148,350.00**	**-**
1301	**To strengthen the institutions for efficient service delivery in the**	**12,026,125,610.00**	**2,611,788,000.00**	**24,330,058,350.00**	**24,530,058,350.00**	**-**
130101	Public Service Reform	12,026,125,610.00	2,611,788,000.00	24,330,058,350.00	24,530,058,350.00	-
1302	**To ensure equity, inclusiveness, transparency and accountabilit**	**1,167,533,500.00**	**70,000,000.00**	**303,090,000.00**	**303,090,000.00**	**-**
130201	Osun Open Governance	1,167,533,500.00	70,000,000.00	303,090,000.00	303,090,000.00	-
17	**Infrastructure**	**106,155,001,900.00**	**48,140,522,644.46**	**262,638,224,950.00**	**279,438,224,950.00**	**-**
1701	**To ensure safe and efficient transportation system in the State**	**86,504,257,848.33**	**45,105,970,579.38**	**2,904,665,120.00**	**2,904,665,120.00**	**-**
170101	Osun State Road and Drainage Infrastructure Program	86,210,468,648.33	45,060,970,579.38	2,904,665,120.00	2,904,665,120.00	-
170102	Osun Transportation Infrastructure Enhancement Program	293,789,200.00	45,000,000.00	-	-	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
1702	**To improve access to electricity within the State**	**4,138,095,750.00**	**1,813,068,017.60**	**-**	**-**	**-**
170201	Osun Energy Infrastructure Development Program	4,138,095,750.00	1,813,068,017.60	-	-	-
1703	**To ensure effective public infrastructure management and main**	**15,512,648,301.67**	**1,221,484,047.48**	**220,939,880.00**	**220,939,880.00**	**-**
170301	Public Building and Facility Maintenance Program	13,222,009,591.67	265,376,261.23	32,000,000.00	32,000,000.00	-
170302	Surveying, Mapping, and Boundary Demarcation Program	2,290,638,710.00	956,107,786.25	188,939,880.00	188,939,880.00	-
1704	**To Ensure a sustainable and efficient transportation system acr**	**-**	**-**	**250,206,950,000.00**	**267,006,950,000.00**	**-**
170401	Road Infrastructure Development Program	-	-	167,342,700,000.00	184,142,700,000.00	-
170402	Osun Integrated Transport Program	-	-	82,864,250,000.00	82,864,250,000.00	-
1705	**To Improve access to reliable and affordable electricity for all c**	**-**	**-**	**5,314,207,235.71**	**5,314,207,235.71**	**-**
170501	Energy Generation and Supply Program	-	-	538,976,283.71	533,626,283.71	-
170502	Energy Transmission and Distribution Program	-	-	4,775,230,952.00	4,780,580,952.00	-
1706	**To Promote integrated infrastructure development through effe**	**-**	**-**	**2,495,000,000.00**	**2,495,000,000.00**	**-**
170601	Urban Development and Planning Program	-	-	1,650,000,000.00	1,650,000,000.00	-
170602	Land Allocation and Cadastral Management Program	-	-	700,000,000.00	700,000,000.00	-
170603	Public Asset Stewardship & Value Maximization Initiative	-	-	145,000,000.00	145,000,000.00	-
1707	**To Maintain and improve public infrastructure for long-term sus**	**-**	**-**	**1,496,462,714.29**	**1,496,462,714.29**	**-**
170701	Public Infrastructure Maintenance and Sustainability Program	-	-	1,496,462,714.29	1,496,462,714.29	-
21	**Solid Mineral Resources**	**5,345,457,090.00**	**331,912,000.00**	**4,333,825,330.00**	**4,333,825,330.00**	**-**
2101	**To promote awareness about conservation, systematic and scie**	**192,395,000.00**	**-**	**192,495,000.00**	**192,495,000.00**	**-**
210101	Mining Surveillance	192,395,000.00	-	192,495,000.00	192,495,000.00	-
2102	**To industrialize and modernize the mining activities in the Stat**	**5,082,837,640.00**	**331,912,000.00**	**3,096,330,330.00**	**3,096,330,330.00**	**-**
210202	Mining Diversification	5,082,837,640.00	331,912,000.00	3,096,330,330.00	3,096,330,330.00	-
2103	**To collect,collate and maintain database on exploration,protecti**	**70,224,450.00**	**-**	**1,045,000,000.00**	**1,045,000,000.00**	**-**
210301	Mining Archiving	70,224,450.00	-	1,045,000,000.00	1,045,000,000.00	-
22	**Security, Law and Justice**	**1,871,112,290.00**	**31,022,600.00**	**717,617,120.00**	**717,617,120.00**	**-**
2201	**To improve safety through enhancing Effectiveness, transparen**	**435,630,000.00**	**25,100,000.00**	**257,526,290.00**	**257,526,290.00**	**-**
220101	Security Enhancement	435,630,000.00	25,100,000.00	256,076,290.00	256,076,290.00	-
220102	Human Rights and Law Enhancement	-	-	1,450,000.00	1,450,000.00	-
2202	**To ensure fair and speedy dispensation of Justice**	**1,407,203,240.00**	**5,922,600.00**	**455,810,830.00**	**455,810,830.00**	**-**
220201	Osun Judicial Reform	1,407,203,240.00	5,922,600.00	455,810,830.00	455,810,830.00	-
2203	**Promote correctional restorative justice and Alternative Dispute**	**28,279,050.00**	**-**	**4,280,000.00**	**4,280,000.00**	**-**
220301	Reformative and Rehabilitation	28,279,050.00	-	4,280,000.00	4,280,000.00	-
23	**Culture and Tourism**	**3,129,500,000.00**	**796,045,057.50**	**1,850,000,000.00**	**1,850,000,000.00**	**-**
2302	**Transform the Osun State to a hub of culture, tourism and crea**	**1,417,500,000.00**	**4,000,000.00**	**550,000,000.00**	**550,000,000.00**	**-**
230201	Cultural promotion	812,000,000.00	-	330,000,000.00	330,000,000.00	-
230202	Tourism and Hospitality Development	605,500,000.00	4,000,000.00	220,000,000.00	220,000,000.00	-
2303	**Prevent and efficiently control disaster in the State**	**1,086,500,000.00**	**786,045,057.50**	**831,000,000.00**	**831,000,000.00**	**-**
230301	Disaster prevention & Control	1,086,500,000.00	786,045,057.50	831,000,000.00	831,000,000.00	-
2304	**Ensure a peaceful social and religious co-existence in the State**	**625,500,000.00**	**6,000,000.00**	**469,000,000.00**	**469,000,000.00**	**-**
230401	Social & Inter-religious Co-existence Programme	625,500,000.00	6,000,000.00	469,000,000.00	469,000,000.00	-
24	**Finance and Revenue Mobilization**	**1,565,700,000.00**	**182,693,950.00**	**2,486,462,290.00**	**2,486,462,290.00**	**-**
2401	**Ensure Adequate and judicious utilization of government resour**	**609,500,000.00**	**36,140,000.00**	**494,500,000.00**	**494,500,000.00**	**-**

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
240101	Financial Management Reform	609,500,000.00	36,140,000.00	494,500,000.00	494,500,000.00	-
2402	**Ensure improvement in internally Generation Revenue of the Sta**	**150,000,000.00**	**9,257,500.00**	**217,962,290.00**	**217,962,290.00**	**-**
240201	Osun Tax Reform Programme	150,000,000.00	9,257,500.00	217,962,290.00	217,962,290.00	-
2403	**Ensure improvement in the funding of programmes and projects**	**806,200,000.00**	**137,296,450.00**	**1,774,000,000.00**	**1,774,000,000.00**	**-**
240301	Osun Public Private Partnership Support Scheme	806,200,000.00	137,296,450.00	1,774,000,000.00	1,774,000,000.00	-
25	**Economic Planning, Budget and Development**	**880,465,600.00**	**81,170,135.39**	**2,362,788,000.00**	**2,239,083,000.00**	**-**
2501	**Ensure effective planning towards improved service delivery an**	**654,481,600.00**	**33,638,106.05**	**2,012,338,000.00**	**1,888,633,000.00**	**-**
250101	Sectors' Programme Coordination	257,545,000.00	-	1,326,655,000.00	1,307,450,000.00	-
250102	Planning-Budget Reform	265,957,600.00	25,802,000.00	364,219,000.00	259,719,000.00	-
250103	Procurement Reform	130,979,000.00	7,836,106.05	321,464,000.00	321,464,000.00	-
2502	**Ensure availability of accurate and reliable data for informed de**	**225,984,000.00**	**47,532,029.34**	**350,450,000.00**	**350,450,000.00**	**-**
250201	Statistical Reform	225,984,000.00	47,532,029.34	350,450,000.00	350,450,000.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Capital Health Sector Expenditure	***6,433,309,600.00***	***2,602,726,890.44***	***19,103,792,500.00***	***19,213,614,500.00***	***-***
04	**Health**	**6,433,309,600.00**	**2,602,726,890.44**	**19,103,792,500.00**	**19,213,614,500.00**	**-**
0401	**Effective governance of the health system**	**24,036,000.00**	**-**	**-**	**-**	**-**
040103	Health sector coordination mechanisms	24,036,000.00	-	-	-	-
04010300000001	*Primary Health Care*	*24,036,000.00*	-	-	-	-
0403	**Enhancement of the delivery of Essential Package of Health Serv**	**73,000,000.00**	**-**	**187,000,000.00**	**187,000,000.00**	**-**
040301	Reproductive, maternal and neonatal health	25,500,000.00	-	-	-	-
04030100000001	*Primary Health Care*	*25,500,000.00*	-	-	-	-
040306	Nutrition	-	-	187,000,000.00	187,000,000.00	-
04030600000001	*Primary Health Care*	-	-	*187,000,000.00*	*187,000,000.00*	-
040307	Emergency services	47,500,000.00	-	-	-	-
04030700000002	*Secondary Health Care*	*47,500,000.00*	-	-	-	-
0405	**Provision of adequate and modern health infrastructure for heal**	**3,405,723,600.00**	**1,747,199,592.09**	**4,064,218,000.00**	**4,187,218,000.00**	**-**
040501	Functional health facilities	3,404,223,600.00	1,747,199,592.09	2,564,218,000.00	2,687,218,000.00	-
04050100000001	*Primary Health Care*	*160,000,000.00*	-	*209,788,000.00*	*209,788,000.00*	-
04050100000002	*Secondary Health Care*	*224,974,000.00*	-	*308,920,000.00*	*308,920,000.00*	-
04050100000003	*Tertiary Health Care*	*718,500,000.00*	*73,826,240.33*	*1,671,410,000.00*	*1,671,410,000.00*	-
04050100000004	*Other/Multiple Level of Health Care*	*2,300,749,600.00*	*1,673,373,351.76*	*374,100,000.00*	*497,100,000.00*	-
040503	Facility electrification, water and sanitation	1,500,000.00	-	1,500,000,000.00	1,500,000,000.00	-
04050300000003	*Tertiary Health Care*	-	-	*1,500,000,000.00*	*1,500,000,000.00*	-
04050300000004	*Other/Multiple Level of Health Care*	*1,500,000.00*	-	-	-	-
0406	**Provision of quality, affordable, available, and safe medicines, v**	**2,244,550,000.00**	**788,977,298.35**	**1,217,390,870.00**	**1,217,390,870.00**	**-**
040601	Sustainable drug supply	1,470,000,000.00	740,031,341.35	1,217,390,870.00	1,217,390,870.00	-
04060100000001	*Primary Health Care*	-	-	*75,467,000.00*	*75,467,000.00*	-
04060100000004	*Other/Multiple Level of Health Care*	*1,470,000,000.00*	*740,031,341.35*	*1,141,923,870.00*	*1,141,923,870.00*	-
040602	Vaccines supply chain	774,550,000.00	48,945,957.00	-	-	-
04060200000003	*Tertiary Health Care*	*201,500,000.00*	*48,945,957.00*	-	-	-
04060200000004	*Other/Multiple Level of Health Care*	*573,050,000.00*	-	-	-	-
0407	**Evidence generation and utilisation**	**686,000,000.00**	**66,550,000.00**	**152,198,000.00**	**171,470,000.00**	**-**
040701	Routine information system	41,800,000.00	-	-	-	-
04070100000004	*Other/Multiple Level of Health Care*	*41,800,000.00*	-	-	-	-
040704	Monitoring and Evaluation (M&E)	644,200,000.00	66,550,000.00	152,198,000.00	171,470,000.00	-
04070400000001	*Primary Health Care*	-	-	*49,330,000.00*	*49,330,000.00*	-
04070400000003	*Tertiary Health Care*	*350,000,000.00*	-	*30,420,000.00*	*30,420,000.00*	-
04070400000004	*Other/Multiple Level of Health Care*	*294,200,000.00*	*66,550,000.00*	*72,448,000.00*	*91,720,000.00*	-
0410	**Health Sector Expenditures Not Elsewhere Classified**	**-**	**-**	**13,482,985,630.00**	**13,450,535,630.00**	**-**
041001	Health Not Elsewhere Classified	-	-	13,482,985,630.00	13,450,535,630.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
04100100000001	*Primary Health Care*	-	-	*44,969,000.00*	*44,969,000.00*	-
04100100000002	*Secondary Health Care*	-	-	*141,080,000.00*	*141,080,000.00*	-
04100100000003	*Tertiary Health Care*	-	-	*300,000,000.00*	*300,000,000.00*	-
04100100000004	*Other/Multiple Level of Health Care*	-	-	*12,996,936,630.00*	*12,964,486,630.00*	-

Osun State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
Total Capital Expenditure						**191,549,142,270.00**	**66,882,227,410.33**	**388,379,695,320.00**	**402,680,332,360.00**	**540,371,240.00**
13020125003300 - OVERHAULING OF ARMOURED TANK	13020125003300 - Osun Open Governance	011100100100 - BUREAU OF GENERAL SERVICES	23030132 - Rehabilitation/Repairs Of Specialised vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62913000 - OSOGBO	900,000,000.00			-	-
13010126017400 - PROCUREMENT OF 133 UNITS OF TOYOTA COROLLA FOR NEWLY APPOINTED SENIOR SPECIAL ASSISTANTS TO MR GOVERNOR (2021 MODEL)	13010126017400 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			4,132,509,500.00	4,132,509,500.00	-
13010126017300 - PROCUREMENT OF 20 UNITS OF TOYOTA COROLLA FOR NEWLY APPOINTED BOARD MEMBERS OF STATUTORY COMMISSIONS (2022 MODEL)	13010126017300 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			669,430,000.00	669,430,000.00	-
13010126017200 - PROCUREMENT OF 10 UNITS OF TOYOTA COROLLA FOR NEWLY APPOINTED CHAIRMEN, STATUTORY COMMISSIONS (2024 MODEL)	13010126017200 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			330,570,000.00	330,570,000.00	-
13010126010800 - PURCHASE OF 48 SINGLE UNITS OF TABLE AT GARDEN ESTATE, GRA II, OSOGBO. (BUREAU OF GENERAL SERVICES)	13010126010800 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			5,760,000.00	5,760,000.00	-
13010126010700 - PURCHASE OF 48 SINGLE UNIT OF CHAIR AT GARDEN ESTATE GRA II, OSOGBO. BUREAU OF GENERAL SERVICES.	13010126010700 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			9,600,000.00	9,600,000.00	-
13010126010600 - PURCHASE OF 48 UNITS OF BEDDING AT GARDEN ESTATE GRA II, OSOGBO. BUREAU OF GENERAL SERVICES	13010126010600 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			48,000,000.00	48,000,000.00	-
13010126010500 - PURCHASE OF 48 UNITS OF WARDROPE AT GARDEN ESTATE GRA II, OSOGBO. BUREAU OF GENERAL SERVICES	13010126010500 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			72,000,000.00	72,000,000.00	-
13010126010400 - PURCHASE OF 16 EXECUTIVES TABLES AT GARDEN ESTATE, GRA II, OSOGBO. BUREAU OF GENERAL SERVICES OSOGBO.	13010126010400 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			15,200,000.00	15,200,000.00	-
13010126010300 - PURCHASE OF 16 SETS OF UPHOLSERY CHAIRS AT GARDEN ESTATE, GRA II, OSOGBO. BUREAU OF GENERAL SERVICES	13010126010300 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			32,000,000.00	32,000,000.00	-
13010126010200 - RENOVATION OF 16 FLATS AT GARDEN ESTATE GRA II, OSOGBO BUREAU OF GENERAL SERVICES.	13010126010200 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			957,250,000.00	957,250,000.00	-
13010126010100 - PURCHASE OF 54 SINGLE UNITS OF TABLE AT OMIYALE ESTATE, OKE-ONITEA, OSOGBO. BUREAU OF GENERAL SERVICES	13010126010100 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			6,480,000.00	6,480,000.00	-
13010126010000 - PURCHASE OF 54 SINGLE UNIT OF CHAIR AT OMIYALE ESTATE OKE-ONITEA, OSOGBO. BUREAU OF GENERAL SERVICES.	13010126010000 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			10,800,000.00	10,800,000.00	-
13010126009900 - PURCHASE OF 54 UNITS OF BEDDING AT OMIYALE ESTATE OKE-ONITEA, OSOGBO. BUREAU OF GENERAL SERVICES	13010126009900 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			54,000,000.00	54,000,000.00	-
13010126009800 - PURCHASE OF 54 UNITS OF WARDROPE AT OMIYALE ESTATE OKE-ONITEA, OSOGBO. BUREAU OF GENERAL SERVICES	13010126009800 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			81,000,000.00	81,000,000.00	-
13010126009700 - PURCHASE OF 18 EXECUTIVES TABLES AT OMIYALE ESTATE, OKE-ONITEA, OSOGBO. BUREAU OF GENERAL SERVICES OSOGBO.	13010126009700 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			17,100,000.00	17,100,000.00	-
13010126009600 - PURCHASE OF 18 SETS OF UPHOLSERY CHAIRS AT OMIYALE ESTATE, OKE-ONITEA, OSOGBO. BUREAU OF GENERAL SERVICES	13010126009600 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			36,000,000.00	36,000,000.00	-
13010126009500 - RENOVATION OF 18 FLATS AT OMIYALE ESTATE OKE-ONITEA, OSOGBO BUREAU OF GENERAL SERVICES.	13010126009500 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			1,259,000,000.00	1,259,000,000.00	-
13010126009400 - PURCHASE OF 9 SINGLE UNITS OF TABLE AT AMORIT ESTATE, ABERE, EDE ROAD	13010126009400 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			1,080,000.00	1,080,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
13010126009300 - PURCHASE OF 9 SINGLE UNIT OF CHAIR AT AMORIT ESTATE, ABERE, EDE ROAD	13010126009300 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			1,800,000.00	1,800,000.00	-
13010126009200 - PURCHASE OF 9 UNITS OF BEDDING AT AMORIT ESTATE, ABERE, EDE ROAD	13010126009200 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			9,000,000.00	9,000,000.00	-
13010126009100 - PURCHASE OF 9 UNITS OF WARDROPE AT AMORIT ESTATE, ABERE, EDE ROAD	13010126009100 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			13,500,000.00	13,500,000.00	-
13010126009000 - PURCHASE OF 3 EXECUTIVES TABLES AT AMORIT ESTATE, ABERE EDE ROAD. BUREAU OF GENERAL SERVICES OSOGBO.	13010126009000 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			2,850,000.00	2,850,000.00	-
13010126008900 - PURCHASE OF 3 SETS OF UPHOLSERY CHAIRS AT AMORIT ESTATE, ABERE EDE ROAD. BUREAU OF GENERAL SERVICES	13010126008900 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			4,500,000.00	4,500,000.00	-
13010126008800 - RENOVATION OF 3 FLATS AT AMORIT ESTATE ABERE EDE ROAD, BUREAU OF GENERAL SERVICES.	13010126008800 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			506,500,000.00	506,500,000.00	-
13010126008700 - PURCHASE OF 30 SINGLE UNITS OF TABLE AT OLUFUNMILAYO ESTATE, ABERE EDE ROAD.	13010126008700 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			3,600,000.00	3,600,000.00	-
13010126008600 - PURCHASE OF 30 SINGLE UNIT OF CHAIR AT OLUFUNMILAYO ESTATE, ABERE, EDE ROAD	13010126008600 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			6,000,000.00	6,000,000.00	-
13010126008500 - PURCHASE OF 30 UNITS OF BEDDING AT OLUFUNMILAYO ESTATE, ABERE, EDE ROAD	13010126008500 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			30,000,000.00	30,000,000.00	-
13010126008400 - PURCHASE OF 30 UNITS OF WARDROPE AT OLUFUNMILAYO ESTATE, ABERE, EDE ROAD	13010126008400 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			45,000,000.00	45,000,000.00	-
13010126008300 - PURCHASE OF 10 EXECUTIVES TABLES AT OLUFUNMILAYO ESTATE, ABERE EDE ROAD. BUREAU OF GENERAL SERVICES OSOGBO.	13010126008300 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			9,500,000.00	9,500,000.00	-
13010126008200 - PURCHASE OF 10 SETS OF UPHOLSERY CHAIRS AT OLUFUNMILAYO ESTATE, ABERE EDE ROAD. BUREAU OF GENERAL SERVICES, OSOGBO.	13010126008200 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			15,000,000.00	15,000,000.00	-
13010126008100 - RENOVATION OF 10 FLATS AT OLUFUNMILAYO ESTATE ABERE EDE ROAD, BUREAU OF GENERAL SERVICES, OSOGBO.	13010126008100 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			135,500,000.00	135,500,000.00	-
13010126004400 - RENOVATION OF BOLA IGE HOUSE,BUREAU OF GENERAL SERVICES, OSOGBO	13010126004400 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			955,000,000.00	955,000,000.00	-
13010126004300 - PURCHASE OF 50 UNITS OF WOODEN VENETIAN BLINDS (BUREAU OF GENERAL SERVICES)	13010126004300 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			1,050,000.00	1,050,000.00	-
13010126004200 - PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE TABLES WITH EXTENSION (BUREAU OF GENERAL SERVICES)	13010126004200 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			2,900,000.00	2,900,000.00	-
13010126004100 - PURCHASE OF 5 UNITS OF COMPLETE UPHOLSTERY SET (BUREAU OF GENERAL SERVICES)	13010126004100 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			3,600,000.00	3,600,000.00	-
13010126004000 - PURCHASE OF 15 UNITS OF 3-SEATER AIRPORT SEAT (BUREAU OF GENERAL SERVICES)	13010126004000 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			1,206,000.00	1,206,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
13010126003900 - PURCHASE OF 10 UNITS OFFICE CHAIRS WITH SWIVEL (BUREAU OF GENERAL SERVICES)	13010126003900 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			2,000,000.00	2,000,000.00	-
13010126003800 - PURCHASE OF 20 UNITS OF SINGLE VISITOR ALUMINIUM CHAIR (BUREAU GENERAL SERVICES)	13010126003800 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			900,000.00	900,000.00	-
13010126003700 - PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE CHAIRS WITH SWIVEL ATTR (BUREAU OF GENERAL SERVICES)	13010126003700 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			2,000,000.00	2,000,000.00	-
13010126003600 - PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE TABLES WITH EXTENSION (BUREAU OF GENERAL SERVICES)	13010126003600 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			4,000,000.00	4,000,000.00	-
13010126003500 - PURCHASE OF 10 UNITS OF SD9522 PAPER SHREDDING MACHINE (BUREAU OF GENERAL SERVICES)	13010126003500 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010143 - Purchase of Other Equipment/Materials	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			2,412,000.00	2,412,000.00	-
13010126003400 - PURCHASE OF 20 UNITS OF 18 INCHES STANDING OX- FAN (BUREAU OF GENERAL SERVICES)	13010126003400 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			1,275,000.00	1,275,000.00	-
13010126003300 - PURCHASE OF 10 UNITS OF 1.5 HORSE POWER SPLIT LG AIR CONDITIONER (BUREAU OF GENERAL SERVICES)	13010126003300 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			4,600,000.00	4,600,000.00	-
13010126003200 - PURCHASE OF 10 UNITS OF AR 7024 MODEL SHARP PHOTOCOPY MACHINES (BUREAU OF GENERAL SERVICES)	13010126003200 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			8,500,000.00	8,500,000.00	-
13010126003100 - PURCHASE OF 10 UNITS OF HP LAZERJET PRO M227SDN PRINTERS (BUREAU OF GENERAL SEREVICES)	13010126003100 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010114 - Purchase of Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			4,500,000.00	4,500,000.00	-
13010126003000 - PURCHASE OF 10 UNITS OF HP ELITE BOOK 840 G6 NOTEBOOK PC-INTEL CORE I7 16GB MEMORY 256GB SSD 14.0 FHD LAPTOP COMPUTERS(BUREAU OF GENERAL SERVICES)	13010126003000 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			7,052,000.00	7,052,000.00	-
13010126002900 - PURCHASE OF 20 UNITS OF INTEL PENTIUM 8GB RAM 1TB+256GB SSD, 23.8 FHD TOUCH DESKTOP COMPUTERS (BUREAU OF GENERAL SERVICES)	13010126002900 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			13,002,000.00	13,002,000.00	-
13010126002800 - PURCHASE OF 19 FAIRLY USED TOYOTA COROLLA (2013 MODEL) FOR THE USE OF DIRECTORS AND OTHER STAFFS ARE ON ESSENTIAL DUTIES (BUREAU OF GENERAL SERVICE, OSOGBO)	13010126002800 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			183,733,500.00	183,733,500.00	-
13010126002700 - PURCHASE OF 32 TOYOTA COROLLA (2024 MODEL) FOR THE USE OF NEWLY APPOINTED GENERAL MANAGERS/EXECUTIVE SECRETARIES (BUREAU OF GENERAL SERVICES,OSOGBO)	13010126002700 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			1,763,040,000.00	1,763,040,000.00	-
13010126002600 - PURCHASE OF 37 TOYOTA FORTUNA (2024 MODEL) FOR THE USE OF NEWLY APPOINTED SPECIAL ADVISERS (BUREAU OF GENERAL SERVICES)	13010126002600 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			3,518,700,000.00	3,518,700,000.00	-
13010125007100 - RENOVATION OF BOLA IGE HOUSE,GOVERNOR OFFICE, OSOGBO	13010125007100 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	737,173,500.00			-	-
13010125007000 - PURCHASE OF 20 UNITS OF WOODEN VENETIAN BLINDS, GOVERNORS OFFICE, OSOGBO	13010125007000 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	640,000.00			-	-
13010125006900 - PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE TABLES WITH EXTENSION, GOVERNORSD OFFICE, OSOGBO	13010125006900 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	2,700,000.00	2,000,000.00		-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
13010125006800 - PURCHASE OF 5 UNITS OF COMPLETE UPHOLSTERY SET, GOVERNORS OFFICEOSOGBO	13010125006800 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	3,500,000.00	1,300,000.00		-	-
13010125006700 - PURCHASE OF 15 UNITS OF 3-SEATER AIRPORT SEAT, GOVERNORS OFFICE, OSOGBO	13010125006700 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	1,779,000.00			-	-
13010125006600 - PURCHASE OF 10 UNITS OFFICE CHAIRS WITH SWIVEL, GOVERNORS OFFICE OSOGBO	13010125006600 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	1,800,000.00	1,800,000.00		-	-
13010125006500 - PURCHASE OF 20 UNITS OF SINGLE VISITOR ALUMINIUM CHAIR, GOVERNORS OFFICE, OSOGBO	13010125006500 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	1,170,000.00			-	-
13010125006400 - PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE CHAIRS WITH SWIVEL ATTR, GOVERNORS OFFICE,OSOGBO	13010125006400 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	1,800,000.00	1,000,000.00		-	-
13010125006300 - PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE TABLES WITH EXTENSION AT GOVERNORS OFFICE, OSOGBO	13010125006300 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	3,800,000.00	3,000,000.00		-	-
13010125006200 - PURCHASE OF 10 UNITS OF SD9522 PAPER SHREDDING MACHINE, GOVERNORS OFFICE, OSOGBO	13010125006200 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010143 - Purchase of Other Equipment/Materials	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	2,312,500.00	1,400,000.00		-	-
13010125006100 - PURCHASE OF 20 UNITS OF 18 INCHES STANDING OX- FAN, GOVERNORS OFFICE,OSOGBO	13010125006100 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	1,500,000.00	1,460,000.00		-	-
13010125006000 - PURCHASE OF 10 UNITS OF 1.5 HORSE POWER SPLIT LG AIR CONDITIONER, GOVERNORS OFFICE,OSOGBO	13010125006000 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	4,600,000.00			-	-
13010125005900 - PURCHASE OF 10 UNITS OF AR 7024 MODEL SHARP PHOTOCOPY MACHINES, GOVERNORS OFFICE,OSOGBO	13010125005900 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	15,000,000.00	1,040,000.00		-	-
13010125005800 - PURCHASE OF 10 UNITS OF HP LAZERJET PRO M227SDN PRINTERS, GOVERNORS OFFICE, OSOGBO	13010125005800 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010114 - Purchase of Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	4,100,000.00	2,532,000.00		-	-
13010125005700 - PURCHASE OF 10 UNITS OF HP ELITE BOOK 840 G6 NOTEBOOK PC-INTEL CORE I7 16GB MEMORY 256GB SSD 14.0 FHD LAPTOP COMPUTERS, GOVERNORS OFFICE, OSOGBO	13010125005700 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	6,495,000.00			-	-
13010125005600 - PURCHASE OF 20 UNITS OF INTEL PENTIUM 8GB RAM 1TB+256GB SSD, 23.8 FHD TOUCH DESKTOP COMPUTERS, GOVERNORS OFFICE,OSOGBO	13010125005600 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	11,630,000.00	3,710,000.00		-	-
13010125005500 - PURCHASE OF 15 FAIRLY USED TOYOTA COROLLA (2012 MODEL) FOR THE USE OF DIRECTORS AND OTHER STAFFS ARE ON ESSENTIAL DUTIES, GOVERNORS OFFICE, OSOGBO	13010125005500 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	2,870,000,000.00			-	-
13010125005300 - PURCHASE OF 37 TOYOTA FORTUNA (2023 MODEL) FOR THE USE OF NEWLY APPOINTED SPECIAL ADVISERS ,GOVERNORS OFFICE, OSOGBO	13010125005300 - Public Service Reform	011100100100 - BUREAU OF GENERAL SERVICES	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	6,996,000,000.00	2,353,450,000.00		-	-
09020126000900 - PROVISION OF OPERATIONAL EQUIPMENT/TOOLS FOR SEARCH AND RESCUE MISSIONS (OSEMA)	09020126000900 - Environmental Emergency Prevention and Control	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide				-	-
09020125001200 - CONSTRUCTION OF NEW STORAGE FACILITY AT OSOGBO	09020125001200 - Environmental Emergency Prevention and Control	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23020136 - Construction / Provision Of Storage Facilities	71091 - SOCIAL PROTECTION N.E.C.	62913000 - OSOGBO	28,274,460.00		18,818,690.00	18,818,690.00	-
09020124004500 - PROVISION OF SOLAR POWER SYSTEM FOR OSUN STATE EMERGENCY MANAGEMENT AGENCY WAREHOUSE AND OFFICE COMPLEX	09020124004500 - Environmental Emergency Prevention and Control	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23020103 - Construction / Provision Of Electricity / Solar Power	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide	4,250,000.00		7,650,000.00	7,650,000.00	-
09020124004300 - RENOVATION OF INTERNALLY DISPLACED PERSONS (IDP) CAMP AT OSOGBO	09020124004300 - Environmental Emergency Prevention and Control	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23030101 - Rehabilitation / Repairs Of Residential Building	71091 - SOCIAL PROTECTION N.E.C.	62913000 - OSOGBO	58,445,540.00		19,228,654.45	42,318,654.45	-
09020124004200 - PURCHASE OF OPERATIONAL EQUIPMENT/TOOLS FOR SEARCH AND RESCUE MISSIONS (OSEMA)	09020124004200 - Environmental Emergency Prevention and Control	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide	1,030,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
09020124004100 - UPGRADING OF OSUN STATE EMERGENCY MANAGEMENT AGENCY OFFICE COMPLEX AND WAREHOUSE	09020124004100 - Environmental Emergency Prevention and Control	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23020101 - Construction / Provision Of Office Buildings	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide	13,000,000.00		8,590,000.00	8,590,000.00	-
09010326001300 - CONSTRUCTION OF A BLOCK OF OFFICE/ADMINISTRATIVE COMPLEX (OSEMA)	09010326001300 - Environmental Beautification	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23020101 - Construction / Provision Of Office Buildings	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide			25,102,655.55	25,102,655.55	-
09020126001700 - PROVSION OF 10 UNITS OF FIRST AIDS KITS FOR SEARCH AND RESCUE MISSION OSEMA	09020126001700 - Environmental Emergency Prevention and Control	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide			87,000.00	1,287,000.00	-
09020126001900 - PROVSION OF 5 UNITS OF HYDRUALIC CUTTERS OR SEARCH AND RESCUE MISSION OSEMA	09020126001900 - Environmental Emergency Prevention and Control	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide			87,000.00	2,587,000.00	-
09020126002000 - PROVSION OF 5 UNITS OF PROBE CAMERA FOR SEARCH AND RESCUE MISSION OSEMA	09020126002000 - Environmental Emergency Prevention and Control	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide			87,000.00	3,587,000.00	-
09020126002100 - PROVSION OF 10 UNITS OF LIFE LOCATOR FOR SEARCH AND RESCUE MISSION OSEMA	09020126002100 - Environmental Emergency Prevention and Control	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide			87,000.00	6,087,000.00	-
09020126002200 - PROVSION OF 10 UNITS OF FLOOD LIGHTS FOR SEARCH AND RESCUE MISSION OSEMA	09020126002200 - Environmental Emergency Prevention and Control	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide			87,000.00	1,187,000.00	-
09020126002300 - PROVSION OF 20 UNITS OF PERSONAL PROTECTIVE EQUIPMENTS (PPE) FOR SEARCH AND RESCUE MISSION OSEMA	09020126002300 - Environmental Emergency Prevention and Control	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide			87,000.00	2,087,000.00	-
09020126002600 - PROVSION OF 5 UNITS OF CONCRETE CUTTING SAW FOR SEARCH AND RESCUE MISSION OSEMA	09020126002600 - Environmental Emergency Prevention and Control	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide			88,000.00	10,088,000.00	-
25010326001300 - DESIGN AND INSTALLATION OF 3D OUTDOOR SIGNAGE AT THE PPA BUILDING	25010326001300 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23020129 - Construction / Provision Of Bill Boards	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			520,000.00	520,000.00	-
25010326001200 - PURCHASE OF 5 UNITS 1.5HP AIR CONDITIONER FOR STAFF OF PPA	25010326001200 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			1,850,000.00	1,850,000.00	-
25010326001100 - PROCUREMENT OF 500m 24 CORE FIBRE OPTIC CABLE WITH ACCESSORIES FOR THE UPGRADING OF INTERNET INFRASTRUCTURE IN PUBLIC PROCUTREMENT AGENCY	25010326001100 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010146 - Purchase of other ICT equipment	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			10,700,000.00	10,700,000.00	-
25010326001000 - PURCHASE OF PROFESSIONAL AUDIO 15X2 INCH PORTABLE PUBLIC ADDRESS SYSTEM FOR PPA	25010326001000 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			655,000.00	655,000.00	-
25010326000900 - PURCHASE OF (FULL HD 1080P 3D) PROJECTOR FOR PPA	25010326000900 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010146 - Purchase of other ICT equipment	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			3,050,000.00	3,050,000.00	-
25010326000800 - PROCUREMENT OF 2 TOYOTA COROLLA (TOKUNBO) (2020 MODEL) STAFF VEHICLE FOR KEY OFFICERS IN PPA	25010326000800 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			20,280,000.00	20,280,000.00	-
25010326000700 - PROCUREMENT OF TWO FAIRLY USED HILUX PICKUP OPERATIONAL VEHICLE FOR MONITORING AND SUPERVISION OF PROJECTS - PROGRAMMES -ACTIVITIES ACROSS THE STATE, LOCAL GOVERNMENT AND STATE TERTIARY INSTITUTIONS FOR PPA	25010326000700 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			30,030,000.00	30,030,000.00	-
25010324004900 - PURCHASE OF 8 NUMBERS CORE I7, 8GB RAM, 1TB HDD TOUCHSCREEN HP LAPTOPS FOR STAFF IN PPA	25010324004900 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	7,312,500.00			-	-
25010324004800 - PURCHASE OF 6 WOODEN TOP EXECUTIVE TABLES FOR STAFF IN PPA	25010324004800 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	720,000.00			-	-

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25010324004400 - PURCHASE OF 5 SETS OF ERGONOMIC CHAIRS FOR STAFF IN PPA	25010324004400 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	1,401,500.00			-	-
25010324004300 - PURCHASE OF 5 SETS OF 4 SEATER VISITORS WAITING CHAIRS FOR STAFF IN PPA	25010324004300 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	697,000.00			-	-
25010324003800 - PURCHASE OF 4 HP LASERJET PRINTER FOR STAFF IN PPA	25010324003800 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	2,200,000.00			-	-
25010324003400 - PURCHASE OF 27 PIECES OF CUSTOMIZED SAFETY HELMETS FOR TECHNICAL STAFF IN PPA	25010324003400 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	888,000.00			-	-
25010324003300 - PURCHASE OF 27 PIECES OF CUSTOMIZED REFLECTIVE JACKETS FOR TECHNICAL STAFF IN PPA	25010324003300 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	432,000.00			-	-
25010324003200 - PURCHASE OF 27 PIECES OF CUSTOMIZED RAIN BOOTS FOR TECHNICAL STAFF IN PPA	25010324003200 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	888,000.00			-	-
25010324003000 - PURCHASE OF 25 PIECES OF CALIPER (GAUGE) FOR TECHNICAL STAFF IN PPA	25010324003000 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	250,000.00			-	-
25010324002800 - PURCHASE OF 20 PIECES OF SAFETY GOOGLE FOR TECHNICAL STAFF IN PPA	25010324002800 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	200,000.00			-	-
25010324002500 - PURCHASE OF 2 SHARP DIGITAL PHOTOCOPY MACHINE FOR STAFF IN PPA	25010324002500 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	2,780,000.00			-	-
25010324001600 - PURCHASE OF 15 SETS OF EXECUTIVE OFFICE CHAIRS FOR STAFF IN PPA	25010324001600 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	3,750,000.00			-	-
25010324001200 - PURCHASE OF 10 VISITORS OFFICE CHAIRS FOR STAFF IN PPA	25010324001200 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	2,500,000.00			-	-
25010324000800 - PURCHASE OF 10 DIGITAL CAMERA FOR TECHNICAL STAFF OF PPA	25010324000800 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010140 - Purchase of Information / Communication Equipment	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	1,250,000.00			-	-
25010324000700 - PURCHASE OF 1 HP SCANJET FOR ICT UNIT IN PPA	25010324000700 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010118 - Purchase Of Scanners	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	1,400,000.00			-	-
25010324000600 - PURCHASE OF 1 BAJAJ MOTORCYCLE FOR ADMINISTRATION AND SUPPLY DEPARTMENT (REGISTRY) IN PPA	25010324000600 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010104 - Purchase Motor Cycles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	2,500,000.00			-	-
25010324000300 - PROVISION OF 10KVA SOLAR INVERTER SYSTEM AND ACCESSORIES FOR PPA	25010324000300 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23020103 - Construction / Provision Of Electricity / Solar Power	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	16,331,000.00			-	-
25010324000200 - PROCUREMENT OF 1 NO. OF TOYOTA COROLLA (2020 MODEL) MOTOR VEHICLE FOR STAFF IN THE PPA	25010324000200 - Procurement Reform	011101000100 - PUBLIC PROCUREMENT AGENCY	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	14,500,000.00			-	-
22010126002900 - PROVISION OF 30 NOS. OF ALTAK CHAIRS (DOZEN) FOR OSUN STATE SECURITY NETWORK AGENCY	22010126002900 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide			4,020,000.00	4,020,000.00	-
22010126002800 - PROVISION OF 1 NOS. OF HP PROONE 440 G9 CORE I5-12500T 8GB 512GB SSD FOR OSUN STATE SECURITY NETWORK AGENCY	22010126002800 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010113 - Purchase Of Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide			1,250,000.00	1,250,000.00	-
22010126002700 - PROVISION OF 2 NOS. OF HP LAPTOP (CORE I7)FOR OSUN STATE SECURITY NETWORK AGENCY	22010126002700 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010113 - Purchase Of Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide			1,340,000.00	1,340,000.00	-
22010126002600 - PROVISION OF 4 NOS. OF LG INVERTER REFRIGERATOR FOR OSUN STATE SECURITY NETWORK AGENCY	22010126002600 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide			658,290.00	658,290.00	-

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22010126001700 - PROVISION OF 8 EXECUTIVE CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	22010126001700 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide			1,600,000.00	1,600,000.00	-
22010126001600 - PROVISION OF 8 EXECUTIVE OFFICE TABLE FOR OSUN STATE SECURITY NETWORK AGENCY	22010126001600 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide			2,400,000.00	2,400,000.00	-
22010126001500 - PROVISION OF 40 NOS. OF CONFERENCE CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	22010126001500 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide			4,800,000.00	4,800,000.00	-
22010126001100 - PROVISION OF 31 NOS. OF MOTOROLA DP3441E WALKIE-TALKIE FOR AMOTEKUN CORPS ACROSS THE STATE	22010126001100 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010128 - Purchase Of Security Communication Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide			30,008,000.00	30,008,000.00	-
22010125002800 - PROVISION OF 2 NOS. OF TOKUNBO TOYOTA COROLLA CARS 2012 MODEL FOR DIRECTORS AT OSUN STATE SECURITY NETWORK AGENCY	22010125002800 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	20,000,000.00			-	-
22010125002400 - PROVISION OF 30 DOZENS OF ALTAK CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	22010125002400 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	4,000,000.00			-	-
22010125001900 - PROVISION OF 8 NOS. OF LG INVERTER REFRIGERATOR FOR OSUN STATE SECURITY NETWORK AGENCY	22010125001900 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	1,800,000.00			-	-
22010125001800 - PROVISION OF 12 NOS. OF STANDING GIANT OX FAN FOR OSUN STATE SECURITY NETWORK AGENCY	22010125001800 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	1,200,000.00			-	-
22010125001700 - PROVISION OF 2 NOS. OF HP COLOR LASERJET PRO 479FDW FOR OSUN STATE SECURITY NETWORK AGENCY	22010125001700 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010114 - Purchase of Printers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	2,000,000.00			-	-
22010125001600 - PROVISION OF 2 NOS. OF PHOTOCPIER EPSON PRINTER WORKFORCE PRO WFC879RD3TWFC FOR OSUN STATE SECURITY NETWORK AGENCY	22010125001600 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010115 - Purchase Of Photocopying Machines	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	4,500,000.00			-	-
22010125001500 - PROVISION OF 13 NOS. OF LG TV FOR OSUN STATE SECURITY NETWORK AGENCY	22010125001500 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	4,000,000.00			-	-
22010125001400 - PROVISION OF 10 NOS. OF LG SPLIT AIR CONDITIONER FOR OSUN STATE SECURITY NETWORK AGENCY	22010125001400 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	5,000,000.00			-	-
22010125001300 - PROVISION OF 3 NOS. OF HISENSE STANDING INVERTER AIR CONDITIONERS FOR OSUN STATE SECURITY NETWORK AGENCY	22010125001300 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	3,600,000.00			-	-
22010125001200 - PROVISION OF 10 NOS. OF EXECUTIVE STAINLESS BENCHMODERN 3 IN 1 PU LEATHER VISITORS WAITING CHAIR FOR OSUN STATE SECURITY NETWORK AGENCY	22010125001200 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	1,650,000.00			-	-
22010125001100 - PROVISION OF CCTV FOR OSUN STATE SECURITY NETWORK AGENCY	22010125001100 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010132 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	1,000,000.00			-	-
22010125001000 - PROVISION OF 7 UPHOLSTERY ROYAL LUXURY SOFA SET FOR OSUN STATE SECURITY NETWORK AGENCY	22010125001000 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	4,500,000.00			-	-
22010125000900 - PROVISION OF 4 NOS. OF 12 SEATER CONFERENCE TABLE FOR OSUN STATE SECURITY NETWORK AGENCY	22010125000900 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	3,120,000.00			-	-
22010125000800 - PROVISION OF 12 EXECUTIVE CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	22010125000800 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	2,400,000.00			-	-
22010125000700 - PROVISION OF 12 EXECUTIVE OFFICE TABLE FOR OSUN STATE SECURITY NETWORK AGENCY	22010125000700 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	3,600,000.00			-	-
22010125000600 - PROVISION OF 48 NOS. OF CONFERENCE CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	22010125000600 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	5,760,000.00			-	-
22010125000500 - PROCUREMENT OF 1 NO. OF DJI MATRICE 300 RTK DRONE FOR OSUN STATE SECURITY NETWORK AGENCY	22010125000500 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010132 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	18,000,000.00			-	-

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22010125000300 - PROVISION OF 1 NO. OF TOYOTA HILUX FOR OSUN STATE SECURITY NETWORK FOR PATROL ACROSS THE STATE	22010125000300 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	50,000,000.00			-	-
22010124000800 - RENOVATION OF AMOTEKUN HEADQUARTERS AT POWERLINE AREA, OSOGBO	22010124000800 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23030121 - Rehabilitation / Repairs Of Office Buildings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	33,000,000.00	20,000,000.00		-	-
22010124000700 - PROVISION OF A MOTOROLA BASE REPEATER STATION FOR OSUN STATE SECURITY NETWORK AGENCY ACROSS THE STATE	22010124000700 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010128 - Purchase Of Security Communication Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	4,500,000.00			-	-
22010124000600 - PROVISION OF 31 NOS. OF MOTOROLA DP3441E WALKIE-TALKIE FOR AMOTEKUN CORPS ACROSS THE STATE	22010124000600 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010128 - Purchase Of Security Communication Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	30,000,000.00			-	-
22010124000400 - PROVISION OF 35 NOS MOTOR CYCLE FOR AMOTEKUN CORPS FOR PATROL ACROSS THE STATE	22010124000400 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010104 - Purchase Motor Cycles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	55,000,000.00			-	-
22010124000400 - PROVISION OF 300NOS MOTOR CYCLE FOR AMOTEKUN CORPS FOR PATROL ACROSS THE STATE	22010124000400 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010104 - Purchase Motor Cycles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide			160,000,000.00	160,000,000.00	-
22010124000200 - PROVISION OF SECURITY GADGETS FOR AMOTEKUN CORPS ACROSS THE STATE	22010124000200 - Security Enhancement	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010132 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	127,000,000.00			-	-
13010126013100 - PROCUREMENT OF 13 UNITS OF 1.5 HORSE POWER SPLIT LG AIR CONDITIONER (OSUN STATE HOUSE OF ASSEMBLY)	13010126013100 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			5,850,000.00	5,850,000.00	-
13010126013000 - PROCUREMENT OF 15 HP LAPTOP INTEL CORE I5 (OSUN STATE HOUSE OF ASSEMBLY)	13010126013000 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			6,750,000.00	6,750,000.00	-
13010126012900 - PROCUREMENT OF 10 UNITS OF SD9522 PAPER SHREDDING MACHINE (OSUN STATE HOUSE OF ASSEMBLY)	13010126012900 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010117 - Purchase Of Shredding Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			2,250,000.00	2,250,000.00	-
13010126012800 - PROCUREMENT OF 20 UNITS OF INTEL PENTIUM 8GB RAM 1TB HP DESKTOP COMPUTER (OSUN STATE HOUSE OF ASSEMBLY)	13010126012800 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			11,000,000.00	11,000,000.00	-
13010126012700 - PROCUREMENT OF 30 SINGLE UNITS OF CHAIRS (OSUN STATE HOUSE OF ASSEMBLY)	13010126012700 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			3,600,000.00	3,600,000.00	-
13010126012600 - PROCUREMENT OF 30 SINGLE UNITS OF TABLES (OSUN STATE HOUSE OF ASSEMBLY)	13010126012600 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			4,500,000.00	4,500,000.00	-
13010126006700 - RENOVATION OF OSUN STATE HOUSE OF ASSEMBLY CHAMBER	13010126006700 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			60,000,000.00	60,000,000.00	-
13010126000800 - PROVISION OF TWO BAJAJ MOTORCYCLE FOR OSUN STATE HOUSE ASSEMBLY, OSOGBO	13010126000800 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010104 - Purchase Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			4,800,000.00	4,800,000.00	-
13010126000700 - DRILLING OF A BOREHOLE FOR LEGISLATIVE QUARTERS, OSOGBO	13010126000700 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23020105 - Construction / Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			16,100,000.00	16,100,000.00	-
13010126000600 - PROVISION OF 1 GENERATING SET FOR LEGISLATIVE MANAGEMENT, DEPARTMENTS AND ADMINISTRATIVE BLOCK, OSOGBO.	13010126000600 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			67,500,000.00	67,500,000.00	-
13010126000500 - INSTALLATION OF 20 SECURITY SYSTEMS AT THE OSUN STATE HOUSE OF ASSEMBLY, OSOGBO	13010126000500 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010132 - Purchase Of Security Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			74,000,000.00	74,000,000.00	-
13010126000400 - PROCUREMENT OF FOUR (4) 2023 TOYOTA CAMRY LTE FOR LEGISLATURES @ OSUN STATE HOUSE OF ASSEMBLY, OSOGBO.	13010126000400 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			92,640,000.00	92,640,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
13010126000300 - CONSTRUCTION OF ONE ASSEMBLY LIBRARY @ OSUN STATE HOUSE OF ASSEMBLY, OSOGBO.	13010126000300 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23020111 - Construction / Provision Of Libraries	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			402,500,000.00	402,500,000.00	-
13010126000200 - DIGITIZATION OF THE OSUN HOUSE OF ASSEMBLY HALLOW CHAMBER, OSOGBO	13010126000200 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23020127 - Construction Of Ict Infrastructures	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			321,000,000.00	321,000,000.00	-
13010126000100 - CONSTRUCTION OF BOYS QUARTERS FOR 26 LEGISLATIVE BUILDING @ OSUN STATE HOUSE OF ASSEMBLY, OSOGBO.	13010126000100 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23020102 - Construction / Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			475,750,000.00	475,750,000.00	-
13010125010100 - RENOVATION OF OSUN STATE HOUSE OF ASSEMBLY CHAMBER	13010125010100 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	60,000,000.00			-	-
13010125001900 - PROVISION OF ONE BAJAJ MOTORCYCLE FOR OSUN STATE HOUSE ASSEMBLY, OSOGBO	13010125001900 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010104 - Purchase Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	2,000,000.00			-	-
13010125001800 - DRILLING OF A BOREHOLE FOR LEGISLATIVE QUARTERS, OSOGBO	13010125001800 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23020105 - Construction / Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	2,500,000.00			-	-
13010125001700 - PROVISION OF 5 GENERATING SET FOR LEGISLATIVE MANAGEMENT, DEPARTMENTS AND ADMINISTRATIVE BLOCK, OSOGBO.	13010125001700 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	4,100,000.00			-	-
13010125001600 - INSTALLATION OF 20 SECURITY SYSTEMS AT THE OSUN STATE HOUSE OF ASSEMBLY, OSOGBO	13010125001600 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010132 - Purchase Of Security Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	1,000,000.00			-	-
13010125001500 - PROCUREMENT OF FOUR (4) 2023 TOYOTA CAMRY LTE FOR LEGISLATURES @ OSUN STATE HOUSE OF ASSEMBLY, OSOGBO.	13010125001500 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	62,100,000.00			-	-
13010125001300 - DIGITIZATION OF THE OSUN HOUSE OF ASSEMBLY HALLOW CHAMBER, OSOGBO	13010125001300 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	29,000,000.00			-	-
13010125001200 - CONSTRUCTION OF BOYS QUARTERS FOR 26 LEGISLATIVE BUILDING @ OSUN STATE HOUSE OF ASSEMBLY, OSOGBO.	13010125001200 - Public Service Reform	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23020102 - Construction / Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	340,000,000.00	42,750,000.00		-	-
03010126007300 - PURCHASE OF (4) SHARP A4 (210 X 297MM) PHOTOCOPIERS MACHINE AT OSHASC	03010126007300 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			5,248,000.00	5,248,000.00	-
03010126007200 - INSTALLATION OF SOLAR POWER AT OSHASC	03010126007200 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			7,515,000.00	7,515,000.00	-
03010126007100 - PURCHASE OF (1) HP COLOUR LASERJET 150A PRINTERS OSHASC	03010126007100 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010114 - Purchase of Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			445,000.00	445,000.00	-
03010126007000 - PURCHASE OF (1) CANON LIDE 400 COLOUR FLATBED SCANNERS MACHINE OSHASC	03010126007000 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010118 - Purchase Of Scanners	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			201,000.00	201,000.00	-
03010126006900 - PURCHASE OF (10) HP ELITE BOOK 840 GS COREI5 LAPTOPS AT OSHASC	03010126006900 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			2,861,000.00	2,861,000.00	-
03010126006800 - PURCHASE OF (10) EXECUTIVE TABLES AT OSHASC	03010126006800 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			2,820,000.00	2,820,000.00	-
03010126006700 - PURCHASE OF (10) EXECUTIVE CHAIRS AT OSHASC	03010126006700 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			2,120,000.00	2,120,000.00	-
03010126003600 - PURCHASE OF 5 PANASONIC AIR CONDITIONAL OSHASC	03010126003600 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			1,375,000.00	1,375,000.00	-
03010126003500 - PURCHASE OF [7] 2016 MODEL TOYOTA COROLA FAIRLY USED MOTOR VINCLE AT OSHASC	03010126003500 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			60,619,000.00	60,619,000.00	-
03010125005500 - PURCHASE OF 5 HP PRINTER OSHASC	03010125005500 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010114 - Purchase of Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	561,300.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
03010125005200 - PURCHASE OF 6 HP DESKTOP COMPUTERS OSHASC	03010125005200 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	3,706,380.00			-	-
03010125005100 - PURCHASE OF 5 EXECUTIVE OFFICE TABLES OSHASC	03010125005100 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	1,920,000.00			-	-
03010125005000 - PURCHASE OF 4 EXECUTIVE LEATHER OFFICE CHAIRS OSHASC	03010125005000 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	691,520.00			-	-
03010125004800 - PURCHASE OF 5 PANASONIC AIR CONDITIONAL OSHASC	03010125004800 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	5,890,800.00			-	-
03010125004700 - PURCHASE OF 7 2016 MODEL TOYOTA COROLA FAIRLY USED MOTOR VINCLE AT OSHASC	03010125004700 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	87,230,000.00			-	-
03010126013300 - EXPANSION OF OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISIONOFFICE BUILDING, OSOGBO	03010126003300 - Workforce Development	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23020101 - Construction / Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide				60,300,000.00	-
11020126000400 - INSTALLATION OF 10KVA SOLAR POWER SYSTEM AT MINISTRY OF INFORMATION ,OSOGBO	11020126000400 - Social Mobilization	012300100100 - MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	23020103 - Construction / Provision Of Electricity / Solar Power	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			42,500,000.00	42,500,000.00	-
11020126000300 - RENOVATION OF MINISTRY OF INFORMATION OFFICE BUILDINGS AT OSOGBO	11020126000300 - Social Mobilization	012300100100 - MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	23030121 - Rehabilitation / Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			175,881,030.00	175,881,030.00	-
11020126000200 - PURCHASE OF MULTIMEDIA SYSTEM EQUIPMENTS AT MINISTRY OF INFORMATION, OSOGBO	11020126000200 - Social Mobilization	012300100100 - MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			68,346,200.00	68,346,200.00	-
11020125000600 - CONSTRUCTION OF IMOLE CIVIC CENTRE AT SECRETARIAT, OSOGBO	11020125000600 - Social Mobilization	012300100100 - MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	23020119 - Construction / Provision Of Recreational Facilities	70831 - BROADCASTING AND PUBLISHING SERVICES	62913000 - OSOGBO	144,000,000.00		1,376,372,770.00	1,376,372,770.00	-
11020125000100 - PROCUREMENT OF TOYOTA HIACE VEHICLE FOR THE MINISTRY OF INFORMATION AND PUBIC ENLIGHTENMENT	11020125000100 - Social Mobilization	012300100100 - MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	30,000,000.00			-	-
11020125000100 - PROCUREMENT OF 2 TOYOTA COROLLA VEHICLE FOR THE MINISTRY OF INFORMATION AND PUBIC ENLIGHTENMENT	11020125000100 - Social Mobilization	012300100100 - MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			36,900,000.00	36,900,000.00	-
11020125000300 - UPGRADE OF RADIO NEWSROOM AT OSBC, , ILE AWIYE OSOGBO	11020125000300 - Social Mobilization	012300300100 - OSUN STATE BROADCASTING CORPORATION	23030121 - Rehabilitation / Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	700,000.00		3,850,000.00	3,850,000.00	-
11010126000800 - PROCUREMENT AND INSTALLATION OF PRIME POWERLINE FOR ORISUN FM, ILE-IFE-	11010126000800 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			9,290,500.00	9,290,500.00	-
11010126000700 - PROCUREMENT AND INSTALLATION OF PRIME POWERLINE FOR OSBC ILE -AWIYE-	11010126000700 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			30,418,500.00	30,418,500.00	-
11010126000500 - PROCUREMENT AND INSTALLATION OF RADIO PLAYOUT SYSTEM FOR THREE (3) STATE OWNED RADIO STATIONS -	11010126000500 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010136 - Purchase Of Radio Transmitting Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			13,115,340.00	13,115,340.00	-
11010126000400 - PROCUREMENT OF PRODUCTION EQUIPMENT FOR THE THREE (3) OWNED RADIO\TV STATIONS OSOGBO-	11010126000400 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010135 - Purchase Of Tv Transmitting Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			21,850,000.00	21,850,000.00	-
11010126000300 - PROCUREMENT AND INSTALLATION OF PRIME POWERLINE FOR RRS, IWO-	11010126000300 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			7,538,000.00	7,538,000.00	-
11010126000200 - PROCUREMENT OF 10KVA GENERATOR FOR OSBC RADIO 104.5 FM STUDIO-	11010126000200 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			1,050,000.00	1,050,000.00	-
11010126000100 - PROCUREMENT OF 50KVA GENERATOR FOR ORISUN FM -	11010126000100 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			14,494,000.00	14,494,000.00	-
11010125003100 - PURCHASED OF 10 NOS.OF HP DESK TOP CORE I7,15G RAM COMPUTERS FOR OSBC ILE AWIYE, OSOGBO	11010125003100 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			12,846,457.00	12,846,457.00	-

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11010125003000 - PURCHASE OF 15 NOS. OF CORE I7, 16G RAMMP OMEN LAPTOP COMPUTERS FOR OSBC ILE AWIYE OSOGBO	11010125003000 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			29,950,000.00	29,950,000.00	-
11010125002900 - PURCHASE AND INSTALLATION OF 50 CAMERA-CCTV SYSTEM FOR REALITY RADIO STATION, IWO	11010125002900 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010132 - Purchase Of Security Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			3,941,000.00	3,941,000.00	-
11010125002800 - PURCHASE AND INSTALLATION OF 50 CAMERA-CCTV SYSTEM FOR ORISUN FM, ILE IFE	11010125002800 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010132 - Purchase Of Security Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			3,941,000.00	3,941,000.00	-
11010125002700 - PURCHASE AND INSTALLATION OF 50 CAMERA-CCTV SYSTEM FOR NEW DAWN TELEVISION, IBOKUN	11010125002700 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010132 - Purchase Of Security Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			3,941,000.00	3,941,000.00	-
11010125002600 - PURCHASE AND INSTALLATION OF 50 CAMERA-CCTV SYSTEM FOR OSBC ILE AWIYE, OSOGBO	11010125002600 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010132 - Purchase Of Security Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			7,882,000.00	7,882,000.00	-
11010125002500 - PROVISION OF 15 NOS. OF 5G INTERNET ROUTERS FOR REPORTERS AT OSBC, OSOGBO	11010125002500 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	450,000.00			-	-
11010125002400 - PROCUREMENT OF A TOYOTA HILLUX FOR ENGINEERING DEPARTMENT AT OSBC, OSOGBO	11010125002400 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			25,000,000.00	25,000,000.00	-
11010125002300 - DEVELOPMENT OF PAYMENT AUTOMATION SOFTWARE FOR REALITY RADIO STATION, IWO	11010125002300 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			4,400,000.00	4,400,000.00	-
11010125002200 - DEVELOPMENT OF PAYMENT AUTOMATION SOFTWARE FOR OSBC,ILE AWIYE , OSOGBO	11010125002200 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			4,400,000.00	4,400,000.00	-
11010125002100 - RENOVATION OF OFFICE BUILDINGS AND PREMISES AT OSBC	11010125002100 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23030121 - Rehabilitation / Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	37,614,000.00	350,000.00	48,494,349.00	48,494,349.00	-
11010125002000 - REHABILITATION OF OSBC OPEN AIR STUDIO AT OSBC,OSOGBO	11010125002000 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23030121 - Rehabilitation / Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			91,000,000.00	91,000,000.00	-
11010125001800 - PURCHASE OF 8 NOS. OF TOYOTA COROLLA CAR FOR OSBC	11010125001800 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			60,000,000.00	60,000,000.00	-
11010125001700 - PURCHASE OF 20 NOS. OF AIR CONDITIONERS FOR OSBC	11010125001700 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	5,270,000.00	1,210,000.00	10,040,120.00	10,040,120.00	-
11010125001600 - PURCHASE OF 16 NOS. OF THUNDER ARRESTORS FOR OSBC OSOGBO	11010125001600 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			3,000,000.00	3,000,000.00	-
11010125001600 - PURCHASE OF 16 NOS. OF THUNDER ARRESTORS FOR OSBC OSOGBO	11010125001600 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	5,000,000.00	3,717,000.00		-	-
11010125001500 - PROCUREMENT OF TURNKEY SOLUTION FOR OSBC CHANNEL 32 UHF TELEVISION STUDIO	11010125001500 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010135 - Purchase Of Tv Transmitting Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			623,692,914.00	623,692,914.00	-
11010125001300 - PROCUREMENT OF 75KVA SOLAR INVERTERS FOR OSBC RADIO 104.5FM TRANSMITTERS	11010125001300 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23020103 - Construction / Provision Of Electricity / Solar Power	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	30,000,000.00	21,649,630.78	73,160,000.00	73,160,000.00	-
11010125001200 - PROCUREMENT OF 75KVA SOLAR INVERTERS FOR ORISUN FM TRANSMITTERS AT ILE IFE	11010125001200 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23020103 - Construction / Provision Of Electricity / Solar Power	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			20,300,000.00	20,300,000.00	-
11010125001100 - PROCUREMENT OF 20KVA SOLAR INVERTERS FOR REALITY RADIO TRANSMITTER IWO	11010125001100 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23020103 - Construction / Provision Of Electricity / Solar Power	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			20,300,000.00	20,300,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
11010125001000 - PROCUREMENT OF 100 KVA GENERATING SET FOR OSBC ,ILE AWIYE	11010125001000 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	18,466,000.00		21,656,000.00	21,656,000.00	-
11010125000900 - PROCUREMENT OF 1(ONE) TOYOTA HOMA BUS FOR CREW AT OSBC	11010125000900 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			25,000,000.00	25,000,000.00	-
11010125000800 - PROCUREMENT OF 1 NO.OF 50KVA GENERATOR FOR ORISUN FM ILE IFE	11010125000800 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	12,000,000.00	1,953,285.39		-	-
11010125000400 - PROCUREMENT AND INSTALLATION OF A TRANSMITTERS FOR OSBC CHANNEL 32UHF TELEVISION	11010125000400 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010135 - Purchase Of Tv Transmitting Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	290,500,000.00		290,500,000.00	290,500,000.00	-
11010126000900 - PURCHASE OF ONE DM M24 BROADCAST CONSOLE WITH DM MIXER MODULES FOR RADIO STUDIO AT OSBC, ILE AWIYE OSOGBO	11010126000900 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010136 - Purchase Of Radio Transmitting Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			10,131,432.00	10,131,432.00	-
11010126001000 - PURCHASE OF A MICROPHONE SHURE SM7B WITH BDX 286S MICROHONE PREAMPS FOR OSBC RADIO STUDIO ILE AWIYE, OSOGBO	11010126001000 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010143 - Purchase of Other Equipment/Materials	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			2,731,978.00	2,731,978.00	-
11010126001100 - PURCHASE OF A VIDEO CAMERA (AV MATRIX TZ1270) FOR RADIO STUDIO AT OSBC ILE AWIYE, OSOGBO	11010126001100 - Broadcasting Reforms	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010143 - Purchase of Other Equipment/Materials	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide			2,085,410.00	2,085,410.00	-
23040125000400 - CONSTRUCTION OF CHAPEL IN GOVERNMENT HOUSE, OSOGBO	23040125000400 - Social & Inter-religious Co-existence Programme	012400100100 - MINISTRY OF HOME AFFAIRS	23020135 - Construction / Provision Of Places of Worship	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62913000 - OSOGBO	90,000,000.00			-	-
23040125000200 - CONSTRUCTION OF FENCE AND GATE HOUSE FOR HAJJ CAMP AT OSOGBO	23040125000200 - Social & Inter-religious Co-existence Programme	012400100100 - MINISTRY OF HOME AFFAIRS	23020101 - Construction / Provision Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62913000 - OSOGBO	30,500,000.00			-	-
23040125000100 - CONSTRUCTION OF WORSHIP CENTERS (MOSQUE AND CHAPEL) IN GOVERNMENT HOUSE OSOGBO	23040125000100 - Social & Inter-religious Co-existence Programme	012400100100 - MINISTRY OF HOME AFFAIRS	23020135 - Construction / Provision Of Places of Worship	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide			120,000,000.00	120,000,000.00	-
23040125000100 - CONSTRUCTION OF MOSQUE IN GOVERNMENT HOUSE, OSOGBO	23040125000100 - Social & Inter-religious Co-existence Programme	012400100100 - MINISTRY OF HOME AFFAIRS	23020135 - Construction / Provision Of Places of Worship	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62913000 - OSOGBO	90,000,000.00			-	-
23040123000200 - COMPLETION OF HALL AND ADMINISTRATIVE BUILDING AT HAJJ CAMP OSOGBO	23040123000200 - Social & Inter-religious Co-existence Programme	012400100100 - MINISTRY OF HOME AFFAIRS	23020101 - Construction / Provision Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	180,000,000.00		185,000,000.00	185,000,000.00	-
23040123000100 - COMPLETION OF CHAPEL RESTAURANT AT CHRISTIANS PILGRIM CAMP AT OSOGBO	23040123000100 - Social & Inter-religious Co-existence Programme	012400100100 - MINISTRY OF HOME AFFAIRS	23020101 - Construction / Provision Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62913000 - OSOGBO	55,000,000.00			-	-
23040122000100 - COMPLETION OF CHALETS AT CHRISTIANS PILGRIMS CAMP AT OSOGBO	23040122000100 - Social & Inter-religious Co-existence Programme	012400100100 - MINISTRY OF HOME AFFAIRS	23020135 - Construction / Provision Of Places of Worship	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	180,000,000.00	6,000,000.00	164,000,000.00	164,000,000.00	-
23030126006500 - PURCHASE OF GENERATOR (FIREMAN SV15000E2 DOUBLE PHACE WITH CONSTANT COIL) TO THE MINISTRY OF HOME AFFAIRS	23030126006500 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23010119 - Purchase Of Power Generating Set	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide			1,000,000.00	1,000,000.00	-
23030126006400 - PROVISION OF SOUND SYSTEM/PUBLIC ADDRESS SYSTEM FOR CHAPEL AT CHRISTIAN PILGRIMS CAMP	23030126006400 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23010143 - Purchase of Other Equipment/Materials	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide			25,000,000.00	25,000,000.00	-
23030126006300 - PROVISION OF FREE EMERGENCY RESPONSE LINES FOR OSUN STATE FIRE SERVICES	23030126006300 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23010143 - Purchase of Other Equipment/Materials	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide			81,700,000.00	81,700,000.00	-
23030126006200 - PURCHASE OF TWO (2) FAIRLY USED TOYOTA COROLLA 2010 MODEL AS UTILITY VEHICLE FOR THE MINISTRY OF HOME AFFAIRS	23030126006200 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23010105 - Purchase Of Motor Vehicles	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide			26,500,000.00	26,500,000.00	-
23030126005600 - PURCHASE OF TWO(2) PHOTOCOPY MACHINE(SHARP MS 6020) COMPUTER FOR MINISTRY OF HOME AFFAIRS	23030126005600 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23010115 - Purchase Of Photocopying Machines	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide			800,000.00	800,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
23030126004500 - PROVISION OF SOLAR LIGHT AT FIRE STATION, ERIN-OSUN	23030126004500 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62912000 - IREPODUN			2,500,000.00	2,500,000.00	-
23030126004400 - PROVISION OF SOLAR LIGHT AT FIRE STATION, ATELEWO	23030126004400 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide			6,000,000.00	6,000,000.00	-
23030126004300 - PROVISION OF SOLAR LIGHT AT FIRE STATION, OKUKU	23030126004300 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62912500 - ODO OTIN			2,500,000.00	2,500,000.00	-
23030126004200 - PROVISION OF SOLAR LIGHT AT FIRE STATION, ILA	23030126004200 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62911700 - ILA			2,500,000.00	2,500,000.00	-
23030126004100 - PROVISION OF SOLAR LIGHT AT FIRE STATION, IKIRUN	23030126004100 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62911600 - IFELODUN			2,500,000.00	2,500,000.00	-
23030126004000 - PROVISION OF SOLAR LIGHT AT FIRE STATION, IPETU-IJESA	23030126004000 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62922800 - ORIADE			2,500,000.00	2,500,000.00	-
23030126003900 - PROVISION OF SOLAR LIGHT AT FIRE STATION, ILESA	23030126003900 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62921800 - ILESA EAST			2,500,000.00	2,500,000.00	-
23030126003800 - PROVISION OF SOLAR LIGHT AT FIRE STATION, ILE-IFE	23030126003800 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62921100 - IFE CENTRAL			2,500,000.00	2,500,000.00	-
23030126003700 - PROVISION OF SOLAR LIGHT AT FIRE STATION, IKIRE	23030126003700 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62932100 - IREWOLE			2,500,000.00	2,500,000.00	-
23030126003600 - PROVISION OF SOLAR LIGHT AT FIRE STATION, IWO	23030126003600 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62932300 - IWO			2,500,000.00	2,500,000.00	-
23030126003500 - PROVISION OF SOLAR LIGHT AT FIRE STATION, EJIGBO	23030126003500 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62931000 - EJIGBO			2,500,000.00	2,500,000.00	-
23030126003400 - PROVISION OF SOLAR LIGHT AT FIRE STATION, EDE	23030126003400 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62930800 - EDE SOUTH			2,500,000.00	2,500,000.00	-
23030126003300 - PROVISION OF SOLAR LIGHT AT FIRE STATION, OKE-FIA OSOGBO	23030126003300 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62913000 - OSOGBO			2,500,000.00	2,500,000.00	-
23030126003000 - PROVISION OF BOREHOLE WATER TO OKUKU FIRE STATION	23030126003000 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020105 - Construction / Provision Of Water Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62912500 - ODO OTIN			5,000,000.00	5,000,000.00	-
23030126002900 - PROVISION OF BOREHOLE WATER TO ERIN-OSUN FIRE STATION	23030126002900 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020105 - Construction / Provision Of Water Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62912000 - IREPODUN			5,000,000.00	5,000,000.00	-
23030126002700 - PROVISION OF BOREHOLE WATER TO EJIGBO FIRE STATION	23030126002700 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020105 - Construction / Provision Of Water Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62931000 - EJIGBO			5,000,000.00	5,000,000.00	-
23030126002600 - PROVISION OF BOREHOLE WATER TO IWO FIRE STATION	23030126002600 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020105 - Construction / Provision Of Water Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62932300 - IWO			5,000,000.00	5,000,000.00	-
23030126002500 - PROVISION OF BOREHOLE WATER TO IPETU-IJESA FIRE STATION	23030126002500 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020105 - Construction / Provision Of Water Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62922800 - ORIADE			5,000,000.00	5,000,000.00	-
23030126002400 - PROVISION OF BOREHOLE WATER TO ILA FIRE STATION	23030126002400 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020105 - Construction / Provision Of Water Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62911700 - ILA			5,000,000.00	5,000,000.00	-
23030126002100 - RENOVATION OF FIRE STATION BUILDING AT IKIRE	23030126002100 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62932100 - IREWOLE			15,000,000.00	15,000,000.00	-
23030126002000 - RENOVATION OF FIRE STATION BUILDING AT OKUKU	23030126002000 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62912500 - ODO OTIN			20,000,000.00	20,000,000.00	-
23030126001900 - RENOVATION OF FIRE STATION BUILDING AT IPETU IJESA	23030126001900 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide			15,000,000.00	15,000,000.00	-
23030126001800 - RENOVATION OF FIRE STATION BUILDING AT IWO	23030126001800 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide			15,000,000.00	15,000,000.00	-
23030125000700 - RENOVATION OF FIRE STATIONS AT IPETU IJESHA	23030125000700 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	62922800 - ORIADE	30,000,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
23030125000600 - RENOVATION OF FIRE STATIONS AT IWO	23030125000600 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	62932300 - IWO	35,000,000.00			-	-
23030125000600 - RENOVATION OF FIRE STATIONS ACROSS THE STATE	23030125000600 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide			20,000,000.00	20,000,000.00	-
23030125000500 - PROVISION FOR 9KG DPC FIRE EXTINGUISHER / FIRE EQUIPMENT ACROSS THE TWELVE FIRE STATIONS IN THE STATE	23030125000500 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	62943100 - State Wide	100,000,000.00	16,549,057.50		-	-
23030125000400 - RENOVATION OF FIRE STATION AT ILESA	23030125000400 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62921900 - ILESA WEST	35,000,000.00		15,000,000.00	15,000,000.00	-
23030125000300 - CONSTRUCTION OF FIRE STATION AT INISA	23030125000300 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020110 - Construction / Provision Of Fire Fighting Stations	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62912500 - ODO OTIN	70,500,000.00	20,000,000.00	50,000,000.00	50,000,000.00	-
23030125000200 - FENCING/LAND SCAPING OF ALL 12 NEW FIRE STATIONS ACROSS THE STATE	23030125000200 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23020110 - Construction / Provision Of Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	62943100 - State Wide	66,000,000.00			-	-
23030124000100 - PURCHASE OF FOUR MERCEDES-BENZ 2003-2015 MODEL FIRE TRUCKS	23030124000100 - Disaster prevention & Control	012400100100 - MINISTRY OF HOME AFFAIRS	23010107 - Purchase Of Trucks	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	750,000,000.00	749,496,000.00	480,000,000.00	480,000,000.00	-
03010125010100 - RENOVATION OF ELEVEN (11) PERMANENT SECRETARY QUARTERS AT TECHNICAL COLLEGE, OSOGBO (PSO)	03010125010100 - Workforce Development	012500100100 - OFFICE OF THE HEAD OF SERVICE	23030101 - Rehabilitation / Repairs Of Residential Building	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	266,565,370.00			-	-
03010125009900 - PURCHASE OF 4 UNITS OF HP PRINTERS AT PUBLIC SERVICE OFFICE (PSO)	03010125009900 - Workforce Development	012500100100 - OFFICE OF THE HEAD OF SERVICE	23010114 - Purchase of Printers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	3,400,000.00		3,600,000.00	3,600,000.00	-
03010125009800 - PURCHASE OF 4 UNITS OF HP DESKTOP COMPUTERS AT PUBLIC SERVICE OFFICE (PSO)	03010125009800 - Workforce Development	012500100100 - OFFICE OF THE HEAD OF SERVICE	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	3,400,000.00		3,200,000.00	3,200,000.00	-
03010125009700 - PURCHASE OF 4 UNITS OF HP UPS AT PUBLIC SERVICE OFFICE (PSO)	03010125009700 - Workforce Development	012500100100 - OFFICE OF THE HEAD OF SERVICE	23010147 - Purchase of Office Equipment	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	720,000.00		800,000.00	800,000.00	-
03010125009600 - PURCHASE OF 04 UNITS OF HP LAPTOPS AT PUBLIC SERVICE OFFICE (PSO)	03010125009600 - Workforce Development	012500100100 - OFFICE OF THE HEAD OF SERVICE	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	5,360,000.00		4,220,000.00	4,220,000.00	-
03010125009500 - PROCUREMENT OF FOUR (4) TOYOTA COROLLA VEHICLE 2015 MODEL (TOKUNBO) PUBLIC SERVICE OFFICE (PSO)	03010125009500 - Workforce Development	012500100100 - OFFICE OF THE HEAD OF SERVICE	23010105 - Purchase Of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	61,440,000.00		82,960,000.00	82,960,000.00	-
03010126006300 - INSTALLATION OF SOLAR SYSTEM IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION	03010126006300 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23020103 - Construction / Provision Of Electricity / Solar Power	71021 - OLD AGE	62943100 - State Wide			5,446,000.00	5,446,000.00	-
03010125010200 - DEVELOPMENT OF DATABASE AND WEB DESIGN IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125010200 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23050102 - Computer Software Acquisition	71021 - OLD AGE	62943100 - State Wide	53,168,500.00		61,805,000.00	61,805,000.00	-
03010125003000 - PURCHASE OF 1 15'' RECHARGEABLE PUBLIC ADDRESS SYSYTEM SPEAKERS WITH BLUETOOTH, WIRELESS MICROPHONES, REMOTE CONTROL IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125003000 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010143 - Purchase of Other Equipment/Materials	71021 - OLD AGE	62943100 - State Wide	300,000.00		250,000.00	250,000.00	-
03010125002900 - PURCHASE OF 34 FILES SHELVES AT THE BUREAU OF PUBLIC SERVICE PENSION IN OSUN STATE OSOGBO	03010125002900 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010112 - Purchase Of Office Furniture And Fittings	71021 - OLD AGE	62943100 - State Wide	1,900,000.00		3,900,000.00	3,900,000.00	-
03010125002800 - PURCHASE OF 16 EXECUTIVE TABLES AT BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125002800 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010112 - Purchase Of Office Furniture And Fittings	71021 - OLD AGE	62943100 - State Wide	1,280,000.00		1,520,000.00	1,520,000.00	-
03010125002700 - PURCHASE OF 48 OFFICE CHAIRS AT OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125002700 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010112 - Purchase Of Office Furniture And Fittings	71021 - OLD AGE	62943100 - State Wide	4,120,000.00		4,120,000.00	4,120,000.00	-
03010125002600 - PURCHASE OF 3 SUZUKI SOUND PROOF KEY START GENERATOR IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125002600 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010119 - Purchase Of Power Generating Set	71021 - OLD AGE	62943100 - State Wide	800,000.00		1,500,000.00	1,500,000.00	-
03010125002500 - PURCHASE OF 2 TOYOTA HIACE BUS 2018 MODEL IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125002500 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010108 - Purchase Of Buses	71021 - OLD AGE	62943100 - State Wide	15,332,500.00			-	-
03010125002400 - PURCHASE OF 4 NOS OF 2016 MODEL TOYOTA COROLLA FAIRLY USED MOTOR VEHICLE IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125002400 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010105 - Purchase Of Motor Vehicles	71021 - OLD AGE	62943100 - State Wide			40,140,000.00	40,140,000.00	-
03010125002400 - PURCHASE OF 4 2016 MODEL TOYOTA COROLLA FAIRLY USED MOTOR VEHICLE IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125002400 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010105 - Purchase Of Motor Vehicles	71021 - OLD AGE	62943100 - State Wide	44,140,000.00			-	-

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03010125002300 - PURCHASE OF 4 SHREDDER MACHINE IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125002300 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010117 - Purchase Of Shredding Machines	71021 - OLD AGE	62943100 - State Wide	935,000.00		935,000.00	935,000.00	-
03010125002200 - PURCHASE OF 12 OX STANDING FAN IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125002200 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010149 - Purchase of Electronic Equipment and Fittings	71021 - OLD AGE	62943100 - State Wide	1,200,000.00		1,200,000.00	1,200,000.00	-
03010125002100 - PURCHASE OF 8 PANASONIC AIR CONDITIONER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125002100 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010149 - Purchase of Electronic Equipment and Fittings	71021 - OLD AGE	62943100 - State Wide	2,735,000.00		2,735,000.00	2,735,000.00	-
03010125002000 - PURCHASE OF 5 LASERJET PRO MFP M428FDW PHOTOCOPIER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125002000 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010115 - Purchase Of Photocopying Machines	71021 - OLD AGE	62943100 - State Wide	3,925,000.00		3,925,000.00	3,925,000.00	-
03010125001900 - PURCHASE OF 2 CANON DSLR CAMERA IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125001900 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010147 - Purchase of Office Equipment	71021 - OLD AGE	62943100 - State Wide	580,000.00		580,000.00	580,000.00	-
03010125001800 - PURCHASE OF 2 HP PRO 3600 PRINTER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125001800 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010114 - Purchase of Printers	71021 - OLD AGE	62943100 - State Wide	3,000,000.00		3,000,000.00	3,000,000.00	-
03010125001700 - PURCHASE OF 12 DELL DESKTOP COMPUTER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125001700 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010113 - Purchase Of Computers	71021 - OLD AGE	62943100 - State Wide	6,800,000.00		6,800,000.00	6,800,000.00	-
03010125001600 - PURCHASE OF 1 DELL PROJECTOR IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125001600 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010147 - Purchase of Office Equipment	71021 - OLD AGE	62943100 - State Wide	850,000.00		850,000.00	850,000.00	-
03010125001500 - PURCHASE OF 15 ELECTRONIC NOTEPAD HP IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125001500 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010113 - Purchase Of Computers	71021 - OLD AGE	62943100 - State Wide	1,350,000.00			-	-
03010125001500 - PURCHASE OF 15 ELECTRONIC NOTEPAD HP IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125001500 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010113 - Purchase Of Computers	71021 - OLD AGE	62943100 - State Wide			2,750,000.00	2,750,000.00	-
03010125001400 - PURCHASE OF 12 CORE I7 HP LAPTOPS IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	03010125001400 - Workforce Development	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010113 - Purchase Of Computers	71021 - OLD AGE	62943100 - State Wide	7,584,000.00		7,544,000.00	7,544,000.00	-
03010126013000 - PURCHASE OF TWO (2) BOXERS MOTOR CYCLE (BHRCB)	03010126013000 - Workforce Development	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23010104 - Purchase Motor Cycles	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			3,000,000.00	3,000,000.00	-
03010126012900 - PURCHASE OF FOUR (4) STABLIZERS (BHRCB)	03010126012900 - Workforce Development	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23010143 - Purchase of Other Equipment/Materials	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			200,000.00	200,000.00	-
03010126012600 - PURCHASE OF SIX (6) HP PRINTERS (BHRCB)	03010126012600 - Workforce Development	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23010114 - Purchase of Printers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			1,890,000.00	1,890,000.00	-
03010126012400 - PURCHASE OF SIX (6) SHARP PHOTOCOPIERS MACHINES (BHRCB)	03010126012400 - Workforce Development	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23010115 - Purchase Of Photocopying Machines	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			9,720,000.00	9,720,000.00	-
03010126012300 - PURCHASE OF SIX (6) DSTV DISHES (BHRCB)	03010126012300 - Workforce Development	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			180,000.00	180,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
03010126012200 - PURCHASE OF SIX (6) SMARTS TV (BHRCB)	03010126012200 - Workforce Development	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			7,200,000.00	7,200,000.00	-
03010126011900 - PURCHASE OF SIX (6) EXECUTIVE TABLES (BHRCB)	03010126011900 - Workforce Development	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			7,200,000.00	7,200,000.00	-
03010126011800 - PURCHASE OF SIX (6) EXECUTIVE CHAIRS (BHRCB)	03010126011800 - Workforce Development	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			2,800,000.00	2,800,000.00	-
03010126011700 - PURCHASE OF SIX (6) FAIRLY USED TOYOTA CORROLLAS VEICHLES (BHRCB)	03010126011700 - Workforce Development	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23010105 - Purchase Of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			30,000,000.00	30,000,000.00	-
03010126011600 - RENOVATION AND COMPLETION OF STAFFS DEVELOPMENT CENTRE (BHR&CB)	03010126011600 - Workforce Development	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			104,350,000.00	104,350,000.00	-
03010126011500 - PURCHASE OF SIX (6)LAPTOPS OFFICE CORE i5 INTEL AT BHRCB	03010126011500 - Workforce Development	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			5,460,000.00	5,460,000.00	-
03010125010300 - RENOVATION OF STAFF DEVELOPMENT CENTRE AT ABERE	03010125010300 - Workforce Development	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	90,000,000.00			-	-
03010125003200 - PURCHASE OF 20 DESKSTOP COMPUTERS AND 10 PRINTERS AT BHRCB	03010125003200 - Workforce Development	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	20,500,000.00	10,000,000.00		-	-
03010125003100 - PURCHASE OF 3 UNITS OF FAIRLY USED TOYOTA VEHICLES AT BHRCB	03010125003100 - Workforce Development	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23010105 - Purchase Of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	25,860,000.00			-	-
13010126007400 - PROCUREMENT OF SEVEN (7) SET OF UPHOLSERY CHAIRS FOR OFFICE OF THE DEPUTY AUDITOR- GENERAL I & II AND OTHER 5 DIRECTORS AT HEADQUATERS, OFFICE OF THE AUDITOR -GENERAL (STATE) OSOGBO	13010126007400 - Public Service Reform	014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			6,600,000.00	6,600,000.00	-
13010126007300 - PROCUREMENT OF ONE (1) SET OF UPHOLSERY CHAIR FOR OFFICE OF THE AUDITOR-GENERAL (STATE) OSOGBO	13010126007300 - Public Service Reform	014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			2,500,000.00	2,500,000.00	-
13010126007000 - PURCHASE OF ELEVEN (11) UNITS OF DESK TOP COMPUTERS AT HEADQUATERS, OFFICE OF THE AUDITOR-GENERAL (STATE) OSOGBO	13010126007000 - Public Service Reform	014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			9,200,000.00	9,200,000.00	-
13010126006900 - PURCHASE OF FIVE (5) FAIRLY USED TOYOTA CORROLLA 2012 MODEL AT HEADQUATERS, OFFICE OF THE AUDITIR-GENERAL (STATE) OSOGBO	13010126006900 - Public Service Reform	014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			48,000,000.00	48,000,000.00	-
13010126006800 - RENOVATION OF OFFICE OF THE AUDITOR-GENERAL, DEPUTY AUDITOR-GENERAL I & II AND OTHER FIVE (5) DIRECTORS AT THE OFFICE OF THE AUDITOR-GENERAL, OSOGBO (STATE), OSOGBO	13010126006800 - Public Service Reform	014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			60,525,000.00	60,525,000.00	-
13010125000800 - PURCHASE OF 12 UNITS OF HISENSE AIR CONDITIONERS AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	13010125000800 - Public Service Reform	014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)	23010149 - Purchase of Electronic Equipment and Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	4,320,000.00	1,840,000.00	4,320,000.00	4,320,000.00	-
13010125000700 - PURCHASE OF 7 UNITS OF SHARP PHOTOCOPIERS AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	13010125000700 - Public Service Reform	014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	4,485,000.00	1,495,000.00		-	-

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13010125000600 - PURCHASE OF 11 UNITS OF DESK TOP COMPUTERS AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	13010125000600 - Public Service Reform	014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	9,565,000.00	3,826,000.00		-	-
13010125000500 - PURCHASE OF 7 FAIRLY USED TOYOTA COROLLA 2015 MODEL AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	13010125000500 - Public Service Reform	014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	51,780,000.00	51,780,000.00		-	-
13010125000400 - PROVISION AND INSTALLATION OF SOLAR POWER AT HEADQUARTERS, OFFICE OF AUDITOR-GENERAL(STATE) OSOGBO.	13010125000400 - Public Service Reform	014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	14,850,000.00	14,850,000.00		-	-
13010126012500 - RENOVATION OF OFFICE OF THE AUDITOR GENERAL'S IWO ZONAL OFFICE, IWO	13010126012500 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62932300 - IWO			3,210,810.00	3,210,810.00	-
13010126012400 - RENOVATION OF OFFICE OF THE AUDITOR GENERAL'S ILESHA ZONAL OFFICE, ILESHA	13010126012400 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62921800 - ILESA EAST			3,500,000.00	3,500,000.00	-
13010126012300 - RENOVATION OF OFFICE OF THE AUDITOR GENERAL'S IFE ZONAL OFFICE, IFE	13010126012300 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62921100 - IFE CENTRAL			3,500,000.00	3,500,000.00	-
13010126012200 - RENOVATION OF OFFICE OF THE AUDITOR GENERAL'S IKIRUN ZONAL OFFICE, IKIRUN	13010126012200 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62911600 - IFELODUN			3,500,000.00	3,500,000.00	-
13010126012100 - RENOVATION OF OFFICE OF THE AUDITOR GENERAL'S OSOGBO ZONAL OFFICE, OSOGBO	13010126012100 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62913000 - OSOGBO			3,500,000.00	3,500,000.00	-
13010126012000 - PURCHASE OF FIVE UNITS (5) OF CORE I5 HP LAPTOPS @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	13010126012000 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			3,000,000.00	3,000,000.00	-
13010126011900 - PURCHASE OF (2) HP LASERJET PRO 3001DW WIRELESS BLACK & WHITE PRINTER FOR ACCOUNTS & AUDIT QUALITY CONTROL DEPARTMENTS @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	13010126011900 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23010114 - Purchase of Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			1,000,000.00	1,000,000.00	-
13010126011800 - PURCHASE OF (3) HP M477FDW LASERJET PRO WIRELESS ALL-IN-ONE COLOUR PRINTER @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT, OSOGBO	13010126011800 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23010114 - Purchase of Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			1,800,000.00	1,800,000.00	-
13010126011700 - PURCHASE OF (2) SHARP BP-10C20 COLOURED PHOTOCOPIER MACHINE @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	13010126011700 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			2,000,000.00	2,000,000.00	-
13010126011600 - PURCHASE OF (4) SHARP AR-7024 (BLACK & WHITE) PHOTOCPIER MACHINES @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	13010126011600 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			3,200,000.00	3,200,000.00	-
13010126011500 - RENOVATION & DEMARCATION OF ACCOUNT, TRADITIONAL AND ADMINISTRATION & SUPPLIES OFFICES @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	13010126011500 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			12,000,000.00	12,000,000.00	-
13010126011400 - PURCHASE OF 10 CHAIRS FOR LIFMIS OFFICE @OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	13010126011400 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			5,000,000.00	5,000,000.00	-
13010126011300 - PURCHASE OF 10 OFFICE TABLES TO THE NEWLY ESTABLISHED DEPARTMENTS @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO.	13010126011300 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			7,500,000.00	7,500,000.00	-
13010126011200 - PURCHASE OF 3 PROJECT FAIRLY USED VEHICLE FOR 3 SENATORIAL AREA (PROJECT VERIFICATION) @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERMENTS, OSOGBO.	13010126011200 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			40,000,000.00	40,000,000.00	-

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13010126011100 - REOVATION OF THE DEPUTY AUDITOR GENERAL II(ADMINISTRATION) OFFICE @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	13010126011100 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			4,000,000.00	4,000,000.00	-
13010126011000 - RENOVATION OF THE DEPUTY AUDITOR GENERAL I(OPERATION) OFFICE @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	13010126011000 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			4,000,000.00	4,000,000.00	-
13010125008500 - PROVISION AND INSTALLATION OF SOLAR POWER AT HEADQUARTERS, OFFICE OF AUDITOR-GENERAL FOR LOCAL GOVERNMENT, OSOGBO.	13010125008500 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	18,388,000.00	18,300,000.00		-	-
13010125008300 - INSTALLATION OF 8 FOOTAGE MONITORING SECURITY GADGETS AT OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	13010125008300 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23010128 - Purchase Of Security Communication Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	23,000,000.00	23,000,000.00		-	-
13010125001100 - PURCHASE AND INSTALLATION OF FOUR (4) MICROSOFT LICENCES @ 100,000 EACH @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	13010125001100 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	400,000.00	400,000.00		-	-
13010125001000 - PURCHASE OF 4 UNITS OF HP CORE I7 LAPTOPS FOR THE DIRECTORS @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	13010125001000 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	3,000,000.00	3,000,000.00		-	-
13010125000900 - PROCUREMENT OF 2 TOKUNBO TOYOTA COROLA 2014 MODEL @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	13010125000900 - Public Service Reform	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	28,526,110.00	28,500,000.00		-	-
03010126011300 - ILLUMINATION OF CIVIL SERVICE COMMISSION COMPLEX WITH SOLAR STREET LIGHT	03010126011300 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23020103 - Construction / Provision Of Electricity / Solar Power	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			3,600,000.00	3,600,000.00	-
03010126011200 - PURCHASE OF 1 MOTORCYCLE FOR DESPATCH AT CIVIL SERVICE COMMISSION	03010126011200 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23010104 - Purchase Motor Cycles	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			2,950,000.00	2,950,000.00	-
03010125010000 - RENOVATION OF CIVIL SERVICE COMMISSION BUILDING, OSOGBO	03010125010000 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	12,392,430.00		15,100,000.00	15,100,000.00	-
03010125006800 - PROVISION OF DATA BASE AT THE CIVIL SERVICE COMMISSION,OSOGBO	03010125006800 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	49,526,000.00		16,833,000.00	16,833,000.00	-
03010125006700 - PURCHASE OF 5 LG SPLIT AIR CONDITIONER AT CIVIL SERVICE COMMISSION, OSOGBO	03010125006700 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	1,500,000.00	1,300,000.00		-	-
03010125006700 - PURCHASE OF 5 LG SPLIT AIR CONDITIONER AT CIVIL SERVICE COMMISSION, OSOGBO	03010125006700 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			3,000,000.00	3,000,000.00	-
03010125006600 - PURCHASE OF 3 DSTV DECODER AT THE CIVIL SERVICE COMMISSION, OSOGBO	03010125006600 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	600,000.00		720,000.00	720,000.00	-
03010125006500 - PURCHASE OF 3(THREE)LG 32 INCHES PLASMA TV CIVIL SERVICE COMMISSION, OSOGBO	03010125006500 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	1,200,000.00		1,200,000.00	1,200,000.00	-
03010125006400 - PURCHASE OF 6 WOODEN PIGEON HOLES SHELFES AT CIVIL SERVICE COMMISSION, OSOGBO	03010125006400 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			2,600,000.00	2,600,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
03010125006400 - PURCHASE OF 6 WOODEN PIGEON HOLES SHELFES AT CIVIL SERVICE COMMISSION, OSOGBO	03010125006400 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	2,600,000.00			-	-
03010125006300 - PURCHASE OF 5 HP BLUE GATES UPS AT CIVIL SERVICE COMMISSION, OSOGBO	03010125006300 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23010143 - Purchase of Other Equipment/Materials	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			615,000.00	615,000.00	-
03010125006200 - PURCHASE OF 5 HP LASER JETS PRINTERS AT CIVIL SERVICE COMMISSION, OSOGBO	03010125006200 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23010114 - Purchase of Printers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	1,650,000.00	1,650,000.00	2,625,000.00	2,625,000.00	-
03010125006100 - PURCHASE OF 3 CORE I H7 LAPTOPS COMPUTER AT CIVIL SERVICE COMMISSION, OSOGBO	03010125006100 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	1,770,000.00			-	-
03010125006100 - PURCHASE OF 3 CORE I H7 LAPTOPS COMPUTER AT CIVIL SERVICE COMMISSION, OSOGBO	03010125006100 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			9,735,000.00	9,735,000.00	-
03010125006000 - PURCHASE OF 5 DELL DESKTOP COMPUTERS AT CIVIL SERVICE COMMISSION, OSOGBO	03010125006000 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	2,010,000.00		2,850,000.00	2,850,000.00	-
03010125005900 - PROCUREMENT OF 25 OFFICE CHAIRS AT CIVIL SERVICE COMMISSION, OSOGBO.	03010125005900 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	1,287,860.00		1,272,000.00	1,272,000.00	-
03010125005800 - PROCUREMENT OF 17 OFFICE TABLES AT CIVIL SERVICE COMMISION, OSOGBO	03010125005800 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	3,150,000.00		4,500,000.00	4,500,000.00	-
03010125005700 - PROCUREMENT OF 5 UNITS OF FAIRLY USED TOYOTA COROLLA CARS 2016 MODEL AT THE CIVIL SERVICE COMMISION, OSOGBO	03010125005700 - Workforce Development	014700100100 - CIVIL SERVICE COMMISSION	23010105 - Purchase Of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide			16,400,000.00	16,400,000.00	-
13020126003900 - PURCHASE OF 44 OX STANDING FAN FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	13020126003900 - Osun Open Governance	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide			1,500,000.00	1,500,000.00	-
13020126003600 - PURCHASE OF 10 SHARP PHOTOCOPY MARCHINE FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	13020126003600 - Osun Open Governance	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010115 - Purchase Of Photocopying Machines	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide			10,000,000.00	10,000,000.00	-
13020126003400 - PURCHASE OF 2 HP LASERJET PRINTER FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	13020126003400 - Osun Open Governance	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010114 - Purchase of Printers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide			4,480,000.00	4,480,000.00	-
13020126003300 - PURCHASE OF 5HP DESKTOP COMPUTER FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	13020126003300 - Osun Open Governance	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010113 - Purchase Of Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide			6,000,000.00	6,000,000.00	-
13020126002900 - PURCHASE OF 17 EXECUTIVE TABLES FOR THE COMMISSIONS CONFRENCE ROOM OSSIEC, OSOGBO	13020126002900 - Osun Open Governance	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide			11,110,000.00	11,110,000.00	-
13020125004700 - PURCHASE OF 2 PUBLIC ADDRESS SYSTEM FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	13020125004700 - Osun Open Governance	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010143 - Purchase of Other Equipment/Materials	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	607,500.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
13020125004400 - PURCHASE OF 44 OX STANDING FAN FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	13020125004400 - Osun Open Governance	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	960,000.00			-	-
13020125004100 - PURCHASE OF 10 SHARP PHOTOCOPY MARCHINE FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	13020125004100 - Osun Open Governance	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010115 - Purchase Of Photocopying Machines	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,200,000.00			-	-
13020125004000 - PURCHASE OF 1APC POWER SURGE PROJECTOR FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	13020125004000 - Osun Open Governance	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	175,000.00			-	-
13020125003900 - PURCHASE OF 2 HP LASERJET PRINTERS FOR OSUN STATE ELECTORAL COMMISSION (OSSIEC), OSOGBO.	13020125003900 - Osun Open Governance	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010114 - Purchase of Printers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	805,000.00			-	-
13020125003800 - PURCHASE OF 5HP DESKTOP COMPUTER FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	13020125003800 - Osun Open Governance	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010113 - Purchase Of Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	900,000.00			-	-
13020125003700 - PURCHASE OF 1HP LAPTOP COMPUTER CORE I7 FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	13020125003700 - Osun Open Governance	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010113 - Purchase Of Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,010,000.00			-	-
13020125003400 - PURCHASE OF 17 EXECUTIVE TABLES FOR THE COMMISSIONS CONFRENCE ROOM OSSIEC, OSOGBO	13020125003400 - Osun Open Governance	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	876,000.00			-	-
13010126001000 - PURCHASE OF 2 MOTORCYCLE @ OSSICE, OSOGBO	13010126001000 - Public Service Reform	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010104 - Purchase Motor Cycles	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide			1,910,000.00	1,910,000.00	-
13010126000900 - RENOVATION OF OSUN STATE INDEPENDENT ELECTOTAL COMMISSION BUILDING @ OSSIEC OSOGBO	13010126000900 - Public Service Reform	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23030121 - Rehabilitation / Repairs Of Office Buildings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide			15,000,000.00	15,000,000.00	-
13010125002300 - PURCHASE OF 2 MOTORCYCLE @ OSSIEC, OSOGBO	13010125002300 - Public Service Reform	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010104 - Purchase Motor Cycles	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	3,740,000.00			-	-
13010125002000 - RENOVATION OF OSUN STATE INDEPENDENT ELECTOTAL COMMISSION BUILDING @ OSSIEC OSOGBO	13010125002000 - Public Service Reform	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23030121 - Rehabilitation / Repairs Of Office Buildings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	29,726,500.00			-	-
03010126010800 - PURCHASE OF 2 HP PRO 3600 PRINTERS LGSC	03010126010800 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010114 - Purchase of Printers	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH			1,420,000.00	1,420,000.00	-
03010126010300 - PURCHASE OF 4 REFRIGERATORS LGSC)	03010126010300 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH			2,245,000.00	2,245,000.00	-
03010126010100 - PURCHASE OF 3 GENERATORS (LGSC)	03010126010100 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010119 - Purchase Of Power Generating Set	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH			4,650,000.00	4,650,000.00	-
03010126010000 - PURCHASE OF 10 UNIT OF HP UPS AT (LGSC)	03010126010000 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH			800,000.00	800,000.00	-

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03010126009800 - PURCHASE OF FIVE (5) DESTOP COMPUTERS AT (LGSC)	03010126009800 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH			4,500,000.00	4,500,000.00	-
03010126009700 - PURCHASE OF TWO (2) LASERJET MFP M42BFDW PHOTOCOPIERS AT (LGSC)	03010126009700 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010115 - Purchase Of Photocopying Machines	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH			3,700,000.00	3,700,000.00	-
03010126000600 - INSTALLATION OF 2.5KVA COMPLETE SOLAR SYSTEM (LGSC)	03010126000600 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23020103 - Construction / Provision Of Electricity / Solar Power	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH			13,293,440.00	13,293,440.00	-
03010126000500 - PURCHASE OF ONE (1) UNIT EIGHTEEN (18) SEATER TOYOTA HIACE BUS, 2018 MODEL (LGSC)	03010126000500 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010108 - Purchase Of Buses	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH			32,780,000.00	32,780,000.00	-
03010126000300 - PURCHASE OF SIX (6) OFFICE CORE I5 LAPTOPS (LGSC)	03010126000300 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH			3,285,000.00	3,285,000.00	-
03010126000200 - ESTALISHMENT OF DATABASE DEVELOPMENT FOR LOCAL GOVERNMENT STAFF (LGSC)	03010126000200 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH			8,101,560.00	8,101,560.00	-
03010126000100 - RENOVATION OF LOCAL GOVERNMENT SERVICE COMMISSION BUILDING AND THE MULTIPURPOSE CONFERENCE HALL (LGSC)	03010126000100 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH			14,225,000.00	14,225,000.00	-
03010125010700 - PROCUREMENT OF FUNMIGATION EQUIPMENTS AT LGSC	03010125010700 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010152 - Purchase of Funmigation Equipment	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	3,759,000.00			-	-
03010125010600 - PROVISION OF 2 SHARP PHOTOCOPY MACHINE AT THE LOCAL GOVERNMENT SERVICE COMMISSION	03010125010600 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010115 - Purchase Of Photocopying Machines	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	3,000,000.00	2,950,000.00		-	-
03010125001100 - PURCHASE OF TEN 10 UNITS OF EXECUTIVE LEATHER TABLES FOR THE PERMANENT SECRETARY, THE POLITICAL HOLDERS AND THE DIRECTORS AT LOCAL GOVERNMENT SERVICE COMMISSION (LGSC	03010125001100 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	4,000,000.00			-	-
03010125001000 - PURCHASE OF TEN 10 UNITS OF EXECUTIVE LEATHER CHAIRS FOR THE PERMANENT SECRETARY, THE POLITICAL HOLDERS AND THE DIRECTORS AT LOCAL GOVERNMENT SERVICE COMMISSION (LGSC)	03010125001000 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	6,000,000.00			-	-
03010125000900 - PURCHASE OF THREE (3) HP PRINTERS (LGSC)	03010125000900 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010114 - Purchase of Printers	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	2,700,000.00	2,625,000.00		-	-
03010125000800 - INSTALLATION OF 2.5KVA COMPLETE SOLAR SYSTEM (LGSC)	03010125000800 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23020103 - Construction / Provision Of Electricity / Solar Power	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	3,500,000.00	3,485,000.00		-	-
03010125000600 - PURCHASE OF THREE (3) FAIRLY USED TOYOTA VEHICLES (LGSC)	03010125000600 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010105 - Purchase Of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	40,002,000.00			-	-
03010125000500 - PURCHASE OF THREE (3) UNIT HP DESKSTOP COMPUTERS (LGSC)	03010125000500 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	5,000,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
03010125000400 - PURCHASE OF TWO (2) ACER PROJECTOR (LGSC)	03010125000400 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010147 - Purchase of Office Equipment	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	2,620,000.00			-	-
03010125000300 - PURCHASE OF TREE (3) OFFICE CORE I5 LAPTOPS (LGSC)	03010125000300 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	2,730,000.00			-	-
03010125000200 - ESTALISHMENT OF DATABASE DEVELOPMENT FOR LOCAL GOVERNMENT STAFF (LGSC)	03010125000200 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	9,797,500.00			-	-
03010125000100 - RENOVATION OF LOCAL GOVERNMENT SERVICE COMMISSION BUILDING (LGSC)	03010125000100 - Workforce Development	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	19,500,000.00	18,700,000.00		-	-
13010126016800 - PROVISION FOR RENOVATION OF THE OFFICE OF THE SSG	13010126016800 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23030121 - Rehabilitation / Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			14,500,000.00	14,500,000.00	-
13010126016700 - PROVISION FOR THE PURCHASE OF 4 UNITS OF 32 INCHES HISENSE PLASMA TELEVISION AT THE OFFICE OF THE SSG	13010126016700 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010149 - Purchase of Electronic Equipment and Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			1,000,000.00	1,000,000.00	-
13010126016500 - PROVISION FOR THE PURCHASE OF 2 UNITS OF OFFICE TABLE AT THE OFFICE OF THE SSG	13010126016500 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			1,800,000.00	1,800,000.00	-
13010126016400 - PROVISION FOR THE PURHASE OF 6 UNITS OF OFFICE CHAIR AT THE OFFICE OF THE SSG	13010126016400 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			360,000.00	360,000.00	-
13010126016300 - PROVISION FOR THE PURCHASE OF 4 UNIT OF EXECUTIVE CHAIR AT THE OFFICE OF THE SSG	13010126016300 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			760,000.00	760,000.00	-
13010126016200 - PROVISION FOR THE PURCHASE OF 10 UNITS OF OX STANDING FAN AT THE OFFICE OF THE SSG	13010126016200 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010149 - Purchase of Electronic Equipment and Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			800,000.00	800,000.00	-
13010126016100 - PROVISION FOR THE PURCHASE OF 10 UNITS OF HORSE POWER INVERTER PANASONIC AIR CONDITIONER AT THE OFFICE OF SSG	13010126016100 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010149 - Purchase of Electronic Equipment and Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			4,000,000.00	4,000,000.00	-
13010126008000 - PURCHASE OF 2 DIGITAL WIRELESS DISCUSSING CONFERENCE SYSTEM CONTROLLER FOR THE USE OF BUREAU OF CABINET AND SPECIAL SERVICES, OFFICE OF THE SSG, OSOGBO.	13010126008000 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010140 - Purchase of Information / Communication Equipment	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			18,412,290.00	18,412,290.00	-
13010126007800 - PURCHASE OF 3 SETS OF A 10R 15000 LUMEN FULL HD PROJECTOR FOR THE USE OF BUREAU OF CABINET AND SPECIAL SERVICES, OFFICE OF THE SSG, OSOGBO.	13010126007800 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010146 - Purchase of other ICT equipment	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			1,200,000.00	1,200,000.00	-
13010126007700 - PURCHASE OF 1 HAOJUE MOTORCYCLES FOR THE USE OF BUREAU OF CABINET AND SPECIAL SERVICES, OFFICE OF THE SSG, OSOGBO.	13010126007700 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010104 - Purchase Motor Cycles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			2,000,000.00	2,000,000.00	-
13010126006400 - PURCHASE OF 6 SETS OF CORE I7HP LAPTOP COMPUTERS AT THE OFFICE OF THE SSG OSOGBO	13010126006400 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			4,060,000.00	4,060,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
13010126006300 - PURCHASE OF 5 TOKUNBO TOYOTA CORROLLA 2013 MODEL AT THE OFFICE OF SSG OSOGBO	13010126006300 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			20,850,000.00	20,850,000.00	-
13010126006000 - PURCHASE OF 2 REPROGRAPHIC MACHINE AT THE SSG OFFICE OSOGBO	13010126006000 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			10,000,000.00	10,000,000.00	-
13010126005800 - PURCHASE OF 3 SHARP AR 2070 PHOTOCOPIER AT THE SSG OFFICE, OSOGBO	13010126005800 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			3,300,000.00	3,300,000.00	-
13010125009800 - PURCHASE OF 6 SETS OF HP DESKTOP COMPUTERS AT THE OFFICE OF THE SSG OSOGBO	13010125009800 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	4,320,000.00			-	-
13010125009700 - PURCHASE OF 10 SETS OF CORE I7HP LAPTOP COMPUTERS AT THE OFFICE OF THE SSG OSOGBO	13010125009700 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	16,300,000.00			-	-
13010125009600 - PURCHASE OF 7 TOKUNBO TOYOTA CORROLLA 2013 MODEL AT THE OFFICE OF SSG OSOGBO	13010125009600 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	102,240,000.00			-	-
13010125009200 - PROVISION FOR ALTERNATIVE ENERGY (2 SOLAR PANEL) AT THE OFFICE OF SSG OSOGBO	13010125009200 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23020103 - Construction / Provision Of Electricity / Solar Power	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	26,600,000.00			-	-
13010125009100 - PURCHASE OF 2 HP MW 108 COLOUR PRINTERS AT THE SSG OFFICE OSOGBO	13010125009100 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	3,200,000.00			-	-
13010125009000 - PURCHASE OF 2 REPROGRAPHIC MACHINE AT THE SSG OFFICE OSOGBO	13010125009000 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	13,390,000.00			-	-
13010125008900 - PURCHASE OF 6 HP LASER JET 400DN PRINTERS AT THE SSG OFFICE OSOGBO	13010125008900 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	6,000,000.00			-	-
13010125008800 - PURCHASE OF 3 SHARP AR 2070 PHOTOCOPIER AT THE SSG OFFICE, OSOGBO	13010125008800 - Public Service Reform	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	7,950,000.00			-	-
13010126017100 - PURCHASE OF 1 NO. OF POWER GENERATING SET AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENT RELATIONS, OSOGBO	13010126017100 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			1,500,000.00	1,500,000.00	-
13010126016900 - PROCUREMENT OF THREE (3) MOTOR-CYCLE AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS,OSOGBO	13010126016900 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010104 - Purchase Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			6,000,000.00	6,000,000.00	-
13010126013900 - PURCHASE OF 0NE (1) SET OF CONFERENCE TABLE AND CHAIRS AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENT RELATIONS, OSOGBO	13010126013900 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			7,189,700.00	7,189,700.00	-
13010126013700 - PURCHASE OF SEVEN (7) EXECUTIVE CHAIRS AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENT RELATIONS, OSOGBO	13010126013700 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			1,750,000.00	1,750,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
13010126013600 - PURCHASE OF TEN (10) OFFICE TABLES AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENT RELATIONS, OSOGBO	13010126013600 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			5,000,000.00	5,000,000.00	-
13010126013500 - PROCUREMENT OF ONE(1) TOKUNBO TOYOTA COROLLA FOR THE OFFICE OF DIRECTOR OF FINANCE AND ACCOUNTS AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENT RELATIONS, OSOGBO	13010126013500 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			20,450,000.00	20,450,000.00	-
13010126013300 - PROCUREMENT OF TWO (3) HP LAPTOP AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS,OSOGBO	13010126013300 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			6,487,200.00	6,487,200.00	-
13010126013200 - PROCUREMENT OF THREE (3) HP LAZER JET PRINTER AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS,OSOGBO	13010126013200 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010114 - Purchase of Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			2,898,000.00	2,898,000.00	-
13010126002500 - PROCUREMENT OF TWO(2) PCS.OF LG REFRIDGERATORS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERMENTAL RELATIONS	13010126002500 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			7,559,400.00	7,559,400.00	-
13010126002400 - PROCUREMENT OF 5PCS.OF 2 OX POWER SPLIT OF AC.AT THE MINISTRYOF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	13010126002400 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			5,340,600.00	5,340,600.00	-
13010126002300 - PURCHASE OF THREE(3) EXECUTIVE CHAIRS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	13010126002300 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			1,050,000.00	1,050,000.00	-
13010126002200 - PROCUREMENT OF THREE (3) UPHOLSERY CHAIRS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS,OSOGBO	13010126002200 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			4,500,000.00	4,500,000.00	-
13010126002100 - PROCUREMENT OF A SHARP PHOTOCOPIER MACHINE AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS,OSOGBO	13010126002100 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			3,844,000.00	3,844,000.00	-
13010126002000 - PROCUREMENT OF TWO (2) DESKTOP HP COMPUTER SYSTEM AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS,OSOGBO	13010126002000 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			4,310,800.00	4,310,800.00	-
13010126001900 - PROCUREMENT OFTWO (2) HP LASER JET PRINTERS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	13010126001900 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010114 - Purchase of Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			2,120,300.00	2,120,300.00	-
13010125005000 - PROCUREMENT OF TWO (2) PCS.OF LG REFRIDGERATORS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERMENTAL RELATIONS	13010125005000 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010149 - Purchase of Electronic Equipment and Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,500,000.00			-	-
13010125004900 - PROCUREMENT OF SIX (6) LG TELEVISION SET AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	13010125004900 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010149 - Purchase of Electronic Equipment and Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	750,000.00			-	-
13010125004700 - PURCHASE OF TWO (2) EXECUTIVE CHAIRS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	13010125004700 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010112 - Purchase Of Office Furniture And Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,400,000.00			-	-
13010125004500 - PROCUMENT OF TWO (2) UPHOLSERY CHAIRS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS,OSOGBO	13010125004500 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010112 - Purchase Of Office Furniture And Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,400,000.00			-	-

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13010125004300 - PROCUREMENT OF A SHARP PHOTOCOPIER MACHINE AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS,OSOGBO	13010125004300 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010115 - Purchase Of Photocopying Machines	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,500,000.00			-	-
13010125004200 - PROCUREMENT OF ONE (1) PCS.OF HP LAPTOP AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS,OSOGBO	13010125004200 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010113 - Purchase Of Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,580,000.00	1,580,000.00		-	-
13010125004100 - PROCUREMENT OF TWO (2) DESKTOP HP COMPUTER SYSTEM AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS,OSOGBO	13010125004100 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010113 - Purchase Of Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	2,000,000.00	1,820,000.00		-	-
13010125003900 - PROCUREMENT OF ONE (1) HP LASER JET PRINTERS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	13010125003900 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010114 - Purchase of Printers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,200,000.00			-	-
13010125003800 - PROCUREMENT OF ONE (1) MOTOR-CYCLE AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS,OSOGBO	13010125003800 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010104 - Purchase Motor Cycles	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	2,000,000.00			-	-
13010125003700 - PROCUREMENT OF TWO (2) USED TOYOTA COROLLA FOR THE P/S AND DIRECTOR'S OFFICES AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS,OSOGBO	13010125003700 - Public Service Reform	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010105 - Purchase Of Motor Vehicles	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	16,670,000.00			-	-
13010126015900 - PURCHASE AND INSTALLATION OF SET OF CCTV AT OSUN STATE LIAISON OFFICE LAGOS, MINISTRY OF FEDERAL AFFAIRS	13010126015900 - Public Service Reform	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			4,100,000.00	4,100,000.00	-
13010126015600 - PROVISION AND INSTALLATION OF ONE (1) ALTANATIVE POWER SUPPLY AT OSUN LIAISON OFFICE ABUJA, MINISTRY OF FEDERAL AFFAIRS	13010126015600 - Public Service Reform	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			21,450,000.00	21,450,000.00	-
13010126015100 - PURCHASE OF 4 UNITS OF AR 7024 MODEL SHARP PHOTOCOPY MACHINES FOR SCTU, (LAGOS, ABUJA LIAISON OFFICES) & MIN. OF FEDERAL AFFIARS OSOGBO.	13010126015100 - Public Service Reform	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			6,800,000.00	6,800,000.00	-
13010126014900 - PURCHASE OF 5 UNITS OF HP ELITE BOOK 840 G6 NOTEBOOK PC-INTEL CORE I7 16GB MEMORY 256GB SSD 14.0 FHD LAPTOP COMPUTERS FOR,SCTU, LAGOS, ABUJA & MIN. OF FEDERAL AFFIARS OSOGBO.	13010126014900 - Public Service Reform	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			1,790,000.00	4,340,000.00	-
13010125010000 - PROCUREMENT OF ONE (1) UNIT OF HP COLOUR PRINTERS LASERJET PROMFP 479DW WIRELESS AT OSUN LAISION OFFICE ABUJA	13010125010000 - Public Service Reform	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	900,000.00			-	-
13010125003400 - PROCUREMENT OF ONE (1) UNIT OF HP COLOUR PRINTERS LASERJET PROMFP 479DW WIRELESS AT THE MINISTRY OF FEDERAL AFFAIRS	13010125003400 - Public Service Reform	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	900,000.00			2,550,000.00	-
13010125003200 - RENOVATION OF OSUN LIAISON OFFICE STAFF QUARTERS, LOCATED IN LAGOS	13010125003200 - Public Service Reform	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23030121 - Rehabilitation / Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	13,820,000.00			35,519,750.00	-
13010125002600 - PROCUREMENT OF ONE (1) TOKUNBO TOYOTA HILUX VEHICLE 2018 MODEL AT THE MINISTRY OF FEDERAL AFFAIRS, OSOGBO	13010125002600 - Public Service Reform	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	24,775,000.00			55,930,000.00	-
13010125002500 - PROCUREMENT OF SIX (6) TOKUNBO TOYOTA COROLLA CARS 2010 MODEL FOR OSUN, LAGOS AND ABUJA LIAISON OFFICES AT FEDERAL AFFAIRS.	13010125002500 - Public Service Reform	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	30,155,000.00			-	-

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13010125002500 - PROCUREMENT OF 4 TOKUNBO TOYOTA COROLLA CARS 2010 MODEL FOR OSUN, LAGOS AND ABUJA LIAISON OFFICES AT FEDERAL AFFAIRS.	13010125002500 - Public Service Reform	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			30,870,250.00	61,740,500.00	-
13010125002400 - PROCUREMENT OF ONE (1) TOKUNBO TOYOTA HUMMER BUS 2018 MODEL FOR SOCIAL INVESTEMT PROGRAMMES AT THE MINISTRY OF FEDERAL AFFIRS, OSOGBO.	13010125002400 - Public Service Reform	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010108 - Purchase Of Buses	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	24,450,000.00			45,680,000.00	-
13010126015400 - PROVISION AND INSTALLATION OF ONE (1) ALTANATIVE POWER SUPPLY, MIN OF FEDERAL AFFAITRS	13010126015400 - Public Service Reform	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70133 - OTHER GENERAL SERVICES	62943100 - State Wide				21,450,000.00	-
13010126015000 - PURCHASE OF 3 UNITS OF HP LAZERJET PRO M227SDN PRINTERS AT SCTU, LAGOS, ABUJA & MIN. OF FEDERAL AFFIARS OSOGBO.	13010126015000 - Public Service Reform	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide				1,350,000.00	-
13010126015800 - PURCHASE AND INSTALLATION OF A SET OF CCTV AT OSUN STATE LIAISON OFFICE ABUJA, MINISTRY OF FEDERAL AFFAIRS	13010126015800 - Public Service Reform	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide				4,100,000.00	-
01100126001100 - PROCUREMENT OF 4 NUMBERS OF 1.5 HORSE POWER HAIER THERMOCOOL AIR CONDITIONALS.	01100126001100 - Agriculture Programme Not Elsewhere Classified	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010149 - Purchase of Electronic Equipment and Fittings	70421 - AGRICULTURE	62943100 - State Wide			2,180,000.00	2,180,000.00	-
01100126001000 - PROCUREMENT OF 5 UNITS APPLE 13 INCH IPAD AIR M3 LAPTOP TO 5 DEPARTMENTS IN MA&FS	01100126001000 - Agriculture Programme Not Elsewhere Classified	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010113 - Purchase Of Computers	70421 - AGRICULTURE	62943100 - State Wide			4,150,000.00	4,150,000.00	-
01100126000900 - PROCUREMENT OF 5 UNITS OF PHOTOCOPIER MACHINES AND ACCESSORIES TO 5 DEPARTMENTS IN MAFS.	01100126000900 - Agriculture Programme Not Elsewhere Classified	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010115 - Purchase Of Photocopying Machines	70421 - AGRICULTURE	62943100 - State Wide			6,100,000.00	6,100,000.00	-
01100126000700 - PROCUREMENT AND INSTALLATION OF SOLAR SYSTEM IN 10 OFFICES IN MAFS.	01100126000700 - Agriculture Programme Not Elsewhere Classified	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020103 - Construction / Provision Of Electricity / Solar Power	70421 - AGRICULTURE	62913000 - OSOGBO			25,405,000.00	25,405,000.00	-
01100125001200 - PROCUREMENT OF 5 UNITS OF LASERJET PRINTERSAND ACCESSORIES TO DEPARTMENTS IN MA&FS.	01100125001200 - Agriculture Programme Not Elsewhere Classified	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010114 - Purchase of Printers	70421 - AGRICULTURE	62943100 - State Wide	2,050,000.00			-	-
01100125001100 - PROCUREMENT OF 5 UNITS OF PHOTOCOPIER MACHINES AND ACCESSORIES TO DEPARTMENTS IN MA&FS.	01100125001100 - Agriculture Programme Not Elsewhere Classified	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010115 - Purchase Of Photocopying Machines	70421 - AGRICULTURE	62913000 - OSOGBO	1,648,200.00			-	-
01100125000900 - PROCUREMENT OF TOOLS FOR THE DE-INFESTATION OF 1,000 STRUCTURES (WAREHOUSES, RESIDENTIAL BUILDINGS, STORES, STALLS) ACROSS THE STATE	01100125000900 - Agriculture Programme Not Elsewhere Classified	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	4,483,908.00			-	-
01100125000700 - CONSTRUCTION OF SECURITY POST IN THE 10 FARM SETTLEMENTS ACROSS THE STATE.	01100125000700 - Agriculture Programme Not Elsewhere Classified	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020101 - Construction / Provision Of Office Buildings	70421 - AGRICULTURE	62943100 - State Wide	37,989,000.00			-	-
01100125000600 - PROCUREMENT OF 12 TOYOTA HILLUX 2022 MODEL VEHICLES AT MA&FS.	01100125000600 - Agriculture Programme Not Elsewhere Classified	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	62922400 - OBOKUN	121,893,000.00			-	-
01070425000200 - ESTABLISHMENT OF A SOIL LABORATORY AT MA&FS.	01070425000200 - Adaptive research, unified and all-inclusive extension services delivery	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020134 - Construction / Provision Of Laboratory	70421 - AGRICULTURE	62943100 - State Wide	30,650,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
01070226000800 - ESTABLISHMENT OF 144 SCHOOL GARDENS IN SENIOR SECONDARY SCHOOLS ACROSS THE STATE FOR CROP PRODUCTION AND ANIMAL HUSBANDRY (AGRIC IN SCHOOL)	01070226000800 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23040101 - Tree Planting	70421 - AGRICULTURE	62943100 - State Wide			40,000,000.00	40,000,000.00	-
01100126000400 - ESTABLISHMENT OF FACILITIES FOR THE ENFORCEMENT OF ROAMING LAW IN OSUN WEST SENATORIAL DISTRICT	01100126000400 - Agriculture Programme Not Elsewhere Classified	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62930800 - EDE SOUTH			19,000,000.00	19,000,000.00	-
01020326000300 - PROCUREMENT OF 600 BROILER DAY-OLD-CHICKS AND FEEDS FOR EMPOWERMENT OF 300 BROILER FARMERS ON OSUN BROILER OUT-GROWER PRODUCTION (OBOP) SCHEME.	01070226000300 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide			25,000,000.00	25,000,000.00	-
01100126000200 - PROCUREMENT OF 3,600,000 PRODUCE SEALS FOR PRODUCE INSPECTION AND GRADING ACROSS THE 11 PRODUCE AREA OFFICES IN OSUN STATE.	01070226000200 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			16,670,000.00	16,670,000.00	-
01070225000700 - EMPOWERMENT OF 1,000 YOUTHS ACROSS THE STATE THROUGH LEVENTIS AND OTHER ORGANIZATIONS	01070225000700 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	40,200,000.00			-	-
01070225000300 - EMPOWERMENT OF 1,500 RICE FARMERS TO CULTIVATE 1,500HA OF RICE FARM ACROSS THE STATE.	01070225000300 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	38,511,600.00	35,540,000.00		-	-
01070225000200 - EMPOWERMENT OF 63 SELECTED SECONDARY SCHOOLS ACROSS THE STATE IN AGRICULTURAL PRODUCTION ACTIVITIES	01070225000200 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	52,444,920.00			-	-
01070126006700 - ESTABLISHMENT OF MIXED HOMESTEAD-GARDENS FOR 1,200 FEMALE HEADED HOUSEHOLD, ADOLESCENT MOTHERS AND WOMEN CULTIVATOR CLUSTERS FARMERS IN FIVE SELECTED LOCAL GOVERNMENT ACROSS THE STATE (FOOD AND	01070126006700 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide			66,784,000.00	66,784,000.00	66,784,000.00
01070126006600 - PROCUREMENT OF 18,600 SNAILS IN 930 MICRO HOUSEHOLDS ACROSS THE STATE (FOOD & NUTRICTION)	01070126006600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide			73,470,000.00	73,470,000.00	73,470,000.00
01070126004600 - PROCUREMENT OF 2 IN 1 MOTORISED SPRAYERS FOR 2,400 FARMERS ACROSS THE STATE(OS-CARES)	01070126004600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			80,000,000.00	80,000,000.00	-
01070125001200 - CONSTRUCTION OF FARM SETTLEMENT AT ILA.	01070125001200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62911700 - ILA	192,189,607.00			-	-
01070125001000 - REHABILITATION OF FARM SETTLEMENT AT ESA - OKE FARM SETTLEMENT	01070125001000 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	62921400 - IFE SOUTH	53,881,400.00			-	-
01070125000800 - REHABILITATION OF FARM SETTLEMENTAT AGO-OWU FARM SETTLEMENT	01070125000800 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	52,500,000.00			-	-
01050325000200 - PROCUREMENT AND DISTRIBUTION OF SMOKING KILNS TO 300 FISH PROCESSORS ACROSS THE STATE	01050325000200 - Fish processing and post-harvest management	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62921300 - IFE NORTH	20,000,000.00			-	-
01050226000200 - PROCUREMENT OF 200,000 CLARIAS JUVENILES, 1,000 TANKS, 18 SMOKING KILNS FOR EMPOWERMENT OF 1000 YOUTHS, WOMEN AND PEOPLE WITH DISABILITY ACROSS THE STATE ON FISH REARING AND VALUE ADDITION	01050226000200 - Commercial coastal and inland fishing	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide			13,570,000.00	13,570,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
01050126000100 - PROCUREMENT OF OF JUVENILES AND FEED FOR 762 FARMERS ACROSS THE STATE(OSUN-CARES)	01050126000100 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide			109,970,000.00	109,970,000.00	-
01050125000700 - PROCUREMENT AND DISTRIBUTION OF STORAGE FREEZERS TO 200 FISH PROCESSORS ACROSS THE STATE	01050125000700 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010143 - Purchase of Other Equipment/Materials	70421 - AGRICULTURE	62943100 - State Wide	43,600,000.00			-	-
01050125000600 - REHABILITATION AND STOCKING OF KOLAWOLE OLUFUNKE RESORTS' LAKE WITH 150,000 CLARIS JUVENILE AT GOVERNMENT SECRETARIAT, ABERE.	01050125000600 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	55,000,000.00			-	-
01050125000500 - PROCUREMENT OF 36 FISH CAGES AND 282,000 TILAPIA JUVENILES FOR THE ESTABLISHMENT OF A CAGE CULTURES ON ESA-ODO DAMS.	01050125000500 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62922400 - OBOKUN			30,211,000.00	30,211,000.00	-
01050125000300 - PROCUREMENT OF 36 FISH CAGES AND 282,000 TILAPIA JUVENILES FOR THE ESTABLISHMENT OF A CAGE CULTURES ON ERINLE DAMS.	01050125000300 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	70423 - FISHING AND HUNTING	62930700 - EDE NORTH	40,626,120.00			-	-
01050125000200 - PROCUREMENT OF 1,000 TANKS AND CLARIAS JUVENILES FOR DISTRIBUTION TO YOUTH, WOMEN AND PEOPLE WITH DISABILITY ACROSS THE STATE FOR FISH REARING.	01050125000200 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	70423 - FISHING AND HUNTING	62943100 - State Wide	43,300,000.00			-	-
01050125000100 - PROCUREMENT AND DISTRIBUTION OF JUVENILES AND FEEDS TO 762 FARMERS ACROSS THE STATE.	01050125000100 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	131,064,000.00			-	-
01040425000600 - PROCUREMENT OF 3,600,000 PRODUCE SEALS FOR PRODUCE INSPECTION AND GRADING ACROSS THE 11 PRODUCE AREA OFFICES IN OSUN STATE.	01040425000600 - Agricultural produce and quality control	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	19,312,080.00			-	-
01040425000500 - PROCUREMENT OF 1,600 COCONUT SEEDLINGS FOR THE ESTABLISHMENT OF 3HA COCONUT PARENTAL PLANTATION AT ESA OKE.	01040425000500 - Agricultural produce and quality control	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23040101 - Tree Planting	70421 - AGRICULTURE	62922400 - OBOKUN	8,124,960.00			-	-
01040425000300 - PROCUREMENT, RAISING AND DISTRIBUTION OF 150,000 HYBRID CASHEW SEEDLINGS FOR FARMERS ACROSS THE STATE.	01040425000300 - Agricultural produce and quality control	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23040101 - Tree Planting	70421 - AGRICULTURE	62943100 - State Wide	5,233,290.00			-	-
01040425000200 - PROCUREMENT, RAISING AND DISTRIBUTION OF 600,000 IMPROVED OIL PALM SEEDLINGS FOR FARMERS ACROSS THE STATE.	01040425000200 - Agricultural produce and quality control	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23040101 - Tree Planting	70421 - AGRICULTURE	62943100 - State Wide	48,677,700.00			-	-
01040425000100 - PROCUREMENT, RAISING AND DISTRIBUTION OF 1,500,000 HYBRID COCOA SEEDLINGS FOR FARMERS ACROSS THE STATE.	01040425000100 - Agricultural produce and quality control	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23040101 - Tree Planting	70421 - AGRICULTURE	62943100 - State Wide	58,888,867.00			-	-
01040326000200 - REHABILITATION OF 12KM LENGTH SELECTED RURAL ROADS ACROSS THE STATE BY MINISTRY OF AGRICULTURE (OSUN-CARES)	01040326000200 - Market linkage	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23030113 - Rehabilitation / Repairs - Roads	70421 - AGRICULTURE	62932600 - OLA-OLUWA			513,760,000.00	513,760,000.00	-
01040126000400 - PROCUREMENT OF FIFTEEN THOUSAND (15,000) MATURED FISHES FOR FISH PROCESSING AND PACKAGING (VALUE ADDITION) AT THE GOVERNMENT SECRETARIATE ABERE	01040126000400 - Modern technology for post-harvest storage and value addition	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62930700 - EDE NORTH			22,069,000.00	22,069,000.00	-
01030326000900 - PROCUREMENT OF AGRICULTURAL INPUTS FOR 9,150 FARMERS ACROSS THE STATE ON AGRICULTURAL PRODUCTION.	01030326000900 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide			227,685,000.00	-	-

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01030326000700 - PROCUREMENT OF 675,000 OIL PALM SPROUTED NUTS FOR RAISING OF 600,000 IMPROVED OIL-PALM SEEDLINGS FOR SALES TO FARMERS ACROSS THE STATE.	01030326000700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide			39,600,000.00	-	-
01030325002100 - PROVISION FOR HOMESTEAD FARMING IN 10 URBAN CENTRE ACROSS OSUN STATE (MINISTRY OF AGRICULTURE)	01030325002100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	99,500,000.00			-	-
01030325002000 - PROCUREMENT OF 240 SMART SENSORS FOR PRODUCE INSPECTION AND GRADING ACROSS THE 11 PRODUCE AREA OFFICES IN OSUN STATE.	01030325002000 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	22,528,080.00			-	-
01030325001900 - PROCUREMENT AND DISTRIBUTION OF MOTORISED WEEDERS TO 480 FARMERS ACROSS THE STATE	01030325001900 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	18,000,000.00			-	-
01030325001800 - PROCUREMENT AND DISTRIBUTION OF CASSAVA GRATERS TO 600 PROCESSORS ACROSS THE STATE	01030325001800 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	12,300,000.00			-	-
01030325001700 - PROCUREMENT AND DISTRIBUTION OF PALM KERNEL CRACKERS TO 750 PROCESSORS ACROSS THE STATE	01030325001700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	24,750,000.00			-	-
01030325001600 - PROCUREMENT AND DISTRIBUTION OF PALM OIL DIGESTERS TO 900 PROCESSORS ACROSS THE STATE	01030325001600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	12,300,000.00			-	-
01030325001500 - PROCUREMENT AND DISTRIBUTION OF 2 IN 1 MOTORISED SPRAYERS TO 2,400 FARMERS ACROSS THE STATE.	01030325001500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	180,000,000.00	180,000,000.00		-	-
01030325001400 - PROCUREMENT AND DISTRIBUTION OF MAIZE SHELLERS TO 300 PROCESSORS ACROSS THE STATE	01030325001400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	6,500,000.00			-	-
01030325000500 - PROCUREMENT AND DISTRIBUTION OF VEGETABLE INPUTS TO 900 FARMERS ACROSS THE STATE	01030325000500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	59,400,000.00			-	-
01030325000300 - PROCUREMENT AND DISTRIBUTION OF CASSAVA INPUTS TO 3,000 FARMERS ACROSS THE STATE	01030325000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	143,705,000.00	92,437,500.00		-	-
01030325000200 - PROCUREMENT AND DISTRIBUTION OF MAIZE INPUTS TO 3,000 FARMERS ACROSS THE STATE	01030325000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	76,000,000.00			-	-
01030325000100 - PROCUREMENT OF AGRICULTURAL INPUTS FOR 9,150 FARMERS ACROSS THE STATE ON AGRICULTURAL PRODUCTION.	01030325000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	215,900,000.00	215,000,000.00		-	-
01030226000300 - PROCUREMENT OF VEGETABLE AGRICULTURAL INPUTS FOR 1800 FARMERS ACROSS THE STATE (OSUN-CARES)	01030226000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide			147,700,000.00	-	-
01030225000500 - PROCUREMENT AND DISTRIBUTION OF WATER PUMPS TO 900 VEGETABLE FARMERS ACROSS THE STATE	01030225000500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	88,200,000.00			-	-

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01030225000400 - PROCUREMENT OF IRRIGATION FACILITIES IN ALL THE NINE (9) FARM SETTLEMENTS ACROSS THE STATE	01030225000400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	98,200,000.00			-	-
01030225000300 - REHABILITATION OF RURAL ROAD ACROSS THE STATE.	01030225000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23030113 - Rehabilitation / Repairs - Roads	70421 - AGRICULTURE	62943100 - State Wide	216,181,000.00			-	-
01030225000200 - INSTALLATION OF AN ACQUIRED CENTRE PIVOT IRRIGATION FACILITIES AT F3, ARAROMI OKE-ODO, ILE-IFE, FARM SETTLEMENTS	01030225000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	154,261,068.00			-	-
01030225000100 - EMPOWERMENT OF 900 AGRO-WOMEN AND PEOPLE WITH DISABILITY ACROSS OSUN STATE ON VEGETABLE PRODUCTION.	01030225000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	32,160,000.00			-	-
01030126002100 - PRODUCTION OF NUTRIENT-RICH CROP (ORANGE -FLESHED SWEET POTATOES) IN 900 FEMALE HEADED HOUSEHOLD, ADOLESCENT MOTHERS AND WOMEN CULTIVATOR CLUSTERS ACROSS THE STATE.(FOOD & NUTRITION)	01030126002100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide			35,010,000.00	-	35,010,000.00
01030126001200 - PROCUREMENT OF MORTORISED WEEDER FOR 480 FARMERS ACROSS THE STATE(OS-CARES)	01030126001200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			20,320,000.00	20,320,000.00	-
01030126001100 - PROCUREMENT OF WATER PUMP TO 900 VEGETABLE FARMERS ACROSS THE STATE(OS-CARES)	01030126001100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			36,158,000.00	36,158,000.00	-
01030126001000 - PROCUREMENT OF STORAGE FREEZERS FOR 600 FISH PROCESSORS ACROSS THE STATE(OS-CARES)	01030126001000 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			23,282,000.00	23,282,000.00	-
01030126000900 - PROCUREMENT OF SMOKING KILN FOR 300 FISH PROCESSORS ACROSS THE STATE(OS-CARES)	01030126000900 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			20,000,000.00	20,000,000.00	-
01030126000800 - PROCUREMENT OF PEPPER GRINDER FOR 600 PROCESSORS ACROSS THE STATE(OS-CARES)	01030126000800 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			23,700,000.00	23,700,000.00	-
01030126000700 - PROCUREMENT OF PALM KERNEL CRACKER FOR 750 PROCESSORS ACROSS THE STATE(OS-CARES)	01030126000700 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			30,000,000.00	30,000,000.00	-
01030126000600 - PROCUREMENT OF PALM OIL DIGESTERS FOR 900 PROCESSORS ACROSS THE STATE(OS-CARES)	01030126000600 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			30,000,000.00	30,000,000.00	-
01030126000500 - PROCUREMENT OF MAIZE SHELLER TO 100 PROCESSORS ACROSS THE STATE (OS-CARES)	01030126000500 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			27,000,000.00	27,000,000.00	-
01030126000400 - PROCUREMENT OF OF CASSAVA AGRICULTURAL INPUTS FOR 6,000 FARMERS ACROSS THE STATE (OSUN-CARES)	01030126000400 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide			498,000,000.00	-	-
01030126000300 - PROCUREMENT OF MAIZE AGRICULTURAL INPUT FOR 6,000 FARMERS ACROSS THE STATE(OSUN-CARES)	01030126000300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide			907,110,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
01020526000300 - PROCUREMENT OF 30,000 ANTIRABIES VACCINES FOR VACCINATION OF 9,000 DOGS AND 1,000 CATS AGAINST RABIES ACROSS OSUN STATE	01020526000300 - Animal health and livestock diseases management	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010151 - Purchase of veternary Clinic Equipments	70421 - AGRICULTURE	62943100 - State Wide			26,255,000.00	26,255,000.00	-
01020526000200 - PROCUREMENT OF 900 CONTAGIOUS BOVINE PLEURO PNEUMONIA (CBPP) VACCINES FOR VACCINATION OF 30,000 CATTLE ACROSS THE STATE	01020526000200 - Animal health and livestock diseases management	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010151 - Purchase of veternary Clinic Equipments	70421 - AGRICULTURE	62943100 - State Wide			6,235,000.00	6,235,000.00	-
01020526000100 - PROCUREMENT OF PESTES DES PETITS RUMINANTS (PPR) VACCINES FOR VACCINATION OF 60,000 GOATS ACROSS THE STATE.	01020526000100 - Animal health and livestock diseases management	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010151 - Purchase of veternary Clinic Equipments	70421 - AGRICULTURE	62943100 - State Wide			4,160,000.00	4,160,000.00	-
01020525001000 - PROCUREMENT OF VETERINARY DRUGS AND CHEMICALS FOR 300 WOMEN ACROSS THE STATE IN LIVESTOCK TREATMENT.	01020525001000 - Animal health and livestock diseases management	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010151 - Purchase of veternary Clinic Equipments	70421 - AGRICULTURE	62943100 - State Wide	12,156,480.00			-	-
01020525000400 - PROCUREMENT OF CBPP VACCINES FOR VACCINATION OF 15,000 CATTLE ACROSS THE STATE	01020525000400 - Animal health and livestock diseases management	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010151 - Purchase of veternary Clinic Equipments	70421 - AGRICULTURE	62943100 - State Wide	1,744,680.00			-	-
01020525000300 - PROCUREMENT OF PPR VACCINES FOR VACCINATION OF 60,000 GOAT AND 30,000 SHEEP ACROSS THE STATE.	01020525000300 - Animal health and livestock diseases management	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010151 - Purchase of veternary Clinic Equipments	70421 - AGRICULTURE	62943100 - State Wide	10,090,000.00			-	-
01020326000300 - CONSTRUCTION OF A PIG FARM ESTATE AND DEVELOPMENT OF PROCESSING FACILITIES IN OSUN WEST SENATORIAL DISTRICT	01020326000300 - Poultry, pig, and micro livestock production	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62930800 - EDE SOUTH			44,500,000.00	44,500,000.00	-
01020326000200 - PROCUREMENT OF DAY OLD BROILERS AND FEED FOR 6,000 FARMERS ACROSS THE STATE (OSUN-CARES)	01020326000200 - Poultry, pig, and micro livestock production	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide			932,000,000.00	932,000,000.00	-
01020325000300 - PROCUREMENT, RAISING AND DISTRIBUTION OF 23,750 NOILER BIRDS TO EMPOWER 950 YOUTHS, WOMEN, PWD AND RURAL HOUSEHOLDS ACROSS THE STATE WITH 25 NOILER BIRDS EACH.	01020325000300 - Poultry, pig, and micro livestock production	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	28,362,000.00			-	-
01020325000200 - EMPOWERMENT OF 300 BROILER FARMERS WITH 2,000 DAY-OLD-CHICKS EACH ON OSUN BROILER OUT-GROWER PRODUCTION (OBOP) SCHEME.	01020325000200 - Poultry, pig, and micro livestock production	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	215,000,000.00	5,700,000.00		-	-
01020325000100 - PROCUREMENT AND DISTRIBUTION OF DAY OLD BROILERS AND FEEDS TO 6,000 FARMERS ACROSS THE STATE	01020325000100 - Poultry, pig, and micro livestock production	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	78,000,000.00			-	-
01020226000100 - PURCHASE OF MEAT PROCESSING EQUIPMENT AND CAPACITY BUILDING FOR 300 BUTCHERS ACROSS THE STATE ON MEAT INSPECTION.	01020226000100 - Meat processing and marketing	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010143 - Purchase of Other Equipment/Materials	70421 - AGRICULTURE	62943100 - State Wide			45,600,000.00	45,600,000.00	-
01020225000400 - DEVELOPMENT OF 10 MODERN ABATTOIRS IN OSUN EAST SENATORIAL DISTRICT.	01020225000400 - Meat processing and marketing	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020124 - Construction Of Markets/Parks/Industries/Factories	70421 - AGRICULTURE	62921800 - ILESA EAST	165,500,000.00			-	-
01020126000400 - PROCUREMENT OF 3,730 RABBIT IN 930 MICRO-FARMS FOR VULNERABLE PEOPLE ACROSS THE STATE (FOOD AND NUTRITION)	01020126000400 - Ruminant (cattle, sheep & goats) production and marketing	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide			78,121,000.00	78,121,000.00	78,121,000.00
01020125000200 - PROCUREMENT OF 2,010 WEANER GOATS FOR THE EMPOWEMENT OF 1,005 GOAT FARMERS (5 FARMERS /LCDA WITH 2 GOAT EACH) ACROSS THE STATE.	01020125000200 - Ruminant (cattle, sheep & goats) production and marketing	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	41,259,500.00			-	-

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01010125000100 - DEVELOPMENT OF GENDER SENSITIVE AGRICULTURAL POLICY FOR OSUN STATE	01010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23050101 - Research And Development	70421 - AGRICULTURE	62943100 - State Wide	12,060,000.00			-	-
01100126000400 - RENOVATION OF OSSADEP INPUT STORES IN IWO, IFE AND ILESA	01100126000400 - Agriculture Programme Not Elsewhere Classified	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	62943100 - State Wide			6,000,000.00	6,000,000.00	-
01100125001700 - PROVISION OF PROJECT AND MONITORING VEHICLES FOR OSUN STATE AGRICULTURAL DEVELOPMENT FOOD SECURITY AND AGRI-BUSINESS ADVANCEMENT	01100125001700 - Agriculture Programme Not Elsewhere Classified	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	62943100 - State Wide	71,250,000.00			-	-
01100125001600 - RENOVATION OF OSUN SUSTAINABLE AGRICULTURAL DEVELOPMENT, FOOD SECURITY, AND AGRIBUSINESS ADVANCEMENT (OSAD-FSAA) HEAD OFFICE	01100125001600 - Agriculture Programme Not Elsewhere Classified	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	62943100 - State Wide	25,000,000.00			-	-
01100125001500 - ESTABLISHMENT OF LIVESTOCK BREEDING CENTERS ACROSS THE STATE (SDFSAA)	01100125001500 - Agriculture Programme Not Elsewhere Classified	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	216,665,000.00			-	-
01100125001400 - RENOVATION OF THREE (3) OFFICES IN EACH OF THE FIVE (5) DEPARTMENTS AT OSSADEP HEADQUARTER, IWO.	01100125001400 - Agriculture Programme Not Elsewhere Classified	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	62932300 - IWO	13,250,000.00		15,250,000.00	15,250,000.00	-
01070525000100 - SEED MULTIPLICATION PROGRAMME IN PARTNERSHIP WITH IITA, IAR&T, EWSN, TO PREVENT YIELD FAILURE DUE TO LOW SEED QUALITY IN THE STATE (SDFSAA)	01070525000100 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050101 - Research And Development	70421 - AGRICULTURE	62943100 - State Wide	66,800,000.00			-	-
01070425000300 - ESTABLISHMENT OF AGRICULTURAL INNOVATION AND RESEARCH HUBS(AGRIBUSINESS INCUBATIONS CENTRES) IN PARTNERSHIPS WITH IITA (SDFSAA)	01070425000300 - Adaptive research, unified and all-inclusive extension services delivery	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020101 - Construction / Provision Of Office Buildings	70421 - AGRICULTURE	62943100 - State Wide	98,113,500.00			-	-
01070325000400 - DEVELOPMENT OF FARMERS AND HERDERS MANAGEMENT INFORMATION SYSTEM	01070325000400 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050101 - Research And Development	70421 - AGRICULTURE	62943100 - State Wide	62,370,000.00			-	-
01070126001700 - ESTABLISHMENT OF FOOD MART CENTERS ACROSS THE STATE	01070126001700 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide			30,000,000.00	30,000,000.00	-
01070126001500 - ESTABLISHMENT OF MODERN FARM ESTATE IN EDE (MASSIVE VEGETABLE PRODUCTION: PEPPER, TOMATO,OKRA,SPICES ETC) IN PARTNERSHIP WITH NIHORT AND EAST-WEST SEED, NIGERIA (EWSN)	01070126001500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62930700 - EDE NORTH			50,000,000.00	50,000,000.00	-
01070126001300 - ESTABLISHMENT OF AGRO-INDUSTRIAL ESTATE IN EDE	01070126001300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			78,000,000.00	78,000,000.00	-
01070126001100 - CONSTRUCTION OF A BASIC WEATHER STATION AT OSSADEP HEADQUARTERS IWO	01070126001100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050101 - Research And Development	70421 - AGRICULTURE	62932300 - IWO			10,000,000.00	10,000,000.00	-
01070126001000 - REFURBISHMENT OF A 720A SERIES III CHAMPION GRADER MACHINE AT OSSADEP HEADQUARTER, IWO	01070126001000 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	62932300 - IWO			19,415,000.00	19,415,000.00	-
01070126000900 - REFURBISHMENT OF A D155 KOMATSU BULLDOZER AT OSSADEP, IWO.	01070126000900 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23030134 - Rehabilitation/Repairs Of Heavy Equipment	70421 - AGRICULTURE	62932300 - IWO			20,000,000.00	20,000,000.00	-

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01070125002500 - REFURBISHMENT OF A 720A SERIES III CHAMPION GRADER MACHINE AT OSSADEP HEADQUARTER, IWO.	01070125002500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23030134 - Rehabilitation/Repairs Of Heavy Equipment	70421 - AGRICULTURE	62932300 - IWO	16,370,000.00			-	-
01070125002400 - REFURBISHMENT OF A PAYLOADER AT OSSADEP HEADQUARTERS, IWO.	01070125002400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23030134 - Rehabilitation/Repairs Of Heavy Equipment	70421 - AGRICULTURE	62932300 - IWO	22,205,000.00		20,205,000.00	20,205,000.00	-
01070125002300 - REFURBISHMENT OF A D155 KOMATSU BULLDOZER AT OSSADEP HEADQUARTERS, IWO.	01070125002300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23030134 - Rehabilitation/Repairs Of Heavy Equipment	70421 - AGRICULTURE	62932300 - IWO	16,370,000.00			-	-
01070125002200 - PROCUREMENT OF 6 MOTORCYCLES FOR EXTENSION AGENTS AND FIELD ENUMERATORS ACROSS THE STATE	01070125002200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010104 - Purchase Motor Cycles	70421 - AGRICULTURE	62932300 - IWO			13,350,000.00	13,350,000.00	-
01070125002200 - PROCUREMENT OF 50 MOTORCYCLES FOR EXTENSION AGENTS AND FIELD ENUMERATORS ACROSS THE STATE	01070125002200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010104 - Purchase Motor Cycles	70421 - AGRICULTURE	62943100 - State Wide	20,275,000.00			-	-
01050226000100 - CONSTRUCTION AND STOCKING OF THIRTY (30) FISH PONDS ACROSS THE STATE FOR PEOPLE LIVING WITH DISABILITY (PWD).	01050226000100 - Commercial coastal and inland fishing	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide			4,510,000.00	4,510,000.00	-
01040426000100 - ESTABLISHMENT OF AGRICULTURAL INNOVATION AND RESEARCH HUBS(AGRIBUSINESS INCUBATIONS CENTRES) IN PARTNERSHIP WITH IITA	01040426000100 - Agricultural produce and quality control	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050101 - Research And Development	70421 - AGRICULTURE	62943100 - State Wide			50,000,000.00	50,000,000.00	-
01040325000300 - ESTABLISHMENT OF FOOD MART CENTRES ACROSS THE STATE	01040325000300 - Market linkage	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020124 - Construction Of Markets/Parks/Industries/Factories	70421 - AGRICULTURE	62943100 - State Wide	93,970,000.00			-	-
01040325000200 - ESTABLISHMENT OF WHOLESALES INTERNATIONAL AGRIBUSINESS MARKET (OJA AGBE) AT FREE TRADE ZONE (SDFSAA)	01040325000200 - Market linkage	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020124 - Construction Of Markets/Parks/Industries/Factories	70421 - AGRICULTURE	62930700 - EDE NORTH	38,408,500.00			-	-
01040226000200 - PROCUREMENT OF 30,000 PICS BAGS TO 6,000 FARMERS ACROSS THE STATE (TO PREVENT POST HARVEST LOSSES IN GRAINS)	01040226000200 - Buffer stocking and commodity warehousing	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010143 - Purchase of Other Equipment/Materials	70421 - AGRICULTURE	62943100 - State Wide			10,500,000.00	10,500,000.00	-
01040226000100 - PROCUREMENT OF 15,000 PLASTIC CRATES FOR 3000 TOMATOES FARMERS ACROSS THE STATE (TO PREVENT POST HARVEST LOSSES IN TOMATOES AND PEPPERS)	01040226000100 - Buffer stocking and commodity warehousing	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide			14,000,000.00	-	-
01040126000100 - ESTABLISHMENT OF AGRO-PROCESSING/AGRO LOGISTICS CENTRE	01040126000100 - Modern technology for post-harvest storage and value addition	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide			51,730,000.00	51,730,000.00	-
01030326000300 - PROCUREMENT AND DISTRIBUTION OF AGROCHEMICALS TO FARMERS AT COST RECOVERY RATE	01030326000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			16,500,000.00	-	-
01030326000200 - PROCUREMENT AND DISTRIBUTION OF 15,000 BAGS OF N.P.K. AND UREA FERTILIZER TO FARMERS AT COST RECOVERY RATE	01030326000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide			122,500,000.00	-	-
01030326000100 - PROCUREMENT OF 2,000 MINOR EQUIPMENTS FOR DISTRIBUTION TO FARMERS ACROSS THE STATE.	01030326000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010143 - Purchase of Other Equipment/Materials	70421 - AGRICULTURE	62943100 - State Wide			10,000,000.00	10,000,000.00	-

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01030325000700 - AGRO-INPUT SUPPORT SERVICES TO FARMERS ACROSS THE STATE BY OSSADEP.	01030325000700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	302,255,000.00			-	-
01030325000600 - PURCHASE OF 180 RAIN GUNS FOR 20 LATE SEASON VEGETABLE FAMERS' GROUP ACROSS THE STATE.	01030325000600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62932300 - IWO	36,000,000.00			-	-
01030226000100 - ESTABLISHMENT OF THREE (3) DRIP IRRIGATION SITES FOR THREE (3) CLUSTER FARMERS ACROSS THE STATE	01030226000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide			14,500,000.00	14,500,000.00	-
01030126000100 - PROCUREMENT OF 10,000KG OF SOYABEAN SEEDS TO 5,000 FARMERS (TO REINTRODUCE NUTRITIONAL VALUE OF SOYABEAN TO FARMERS HOUSEHOLDS ACROSS THE STATE)	01030126000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			13,000,000.00	-	-
01030125000700 - ESTABLISHMENT OF MODERN FARM ESTATE IN IWO ISAMOSTA FARM (MASSIVE CASSAVA PRODUCTION) IN CONJUNCTION WITH IITA AND CATO FOODS (SDFSAA)	01030125000700 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62932300 - IWO	121,972,500.00			-	-
01030125000600 - ESTABLISHMENT OF MODERN FARM ESTATE IN EDE (MASSIVE VEGETABLE PRODUCTION) IN PARTNERSHIP WITH NIHORT AND EAST-WEST SEED NIGERIA (EWSN) (SDFSAA)	01030125000600 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	107,390,500.00			-	-
01030125000500 - ESTABLISHMENT OF AGRO-INDUSTRIAL ESTATE AT 3 SENATORIAL DISTRICTS (COMMODITY COMPARATIVE ADVANTAGE BY DISTRICT) (SDFSAA)	01030125000500 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020124 - Construction Of Markets/Parks/Industries/Factories	70421 - AGRICULTURE	62943100 - State Wide	90,230,000.00			-	-
01020626000100 - ESTABLISHMENT OF THREE (3) LIVESTOCK BREEDING CENTRES ACROSS THE STATE	01020626000100 - Livestock feeds development	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide			80,980,000.00	80,980,000.00	-
01020326000100 - PROCUREMENT OF 12,000 FOUR (4) WEEKS OLD BROILERS TO 3,000 HOUSEHOLD (TO REDUCE NUTRITIONAL DEFICIENCY IN HOUSEHOLDS ACROSS THE STATE).	01020326000100 - Poultry, pig, and micro livestock production	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide			29,000,000.00	29,000,000.00	-
01010226000100 - CONDUCT OF OSUN STATE AGRICULTURAL PRODUCTION SURVEY	01010226000100 - Agriculture sector coordination mechanisms	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050101 - Research And Development	70421 - AGRICULTURE	62943100 - State Wide			1,980,000.00	1,980,000.00	-
01010125000200 - ESTABLISHMENT OF FARMER FIELD SCHOOLS (FSS) FOR VARIOUS COMMODITIES ACROSS THE STATE (SDFSAA)	01010125000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	7,830,000.00			-	-
01100126000100 - PROCUREMENT OF 4 SETS HP DESKTOP COMPUTER WITH HP PRINTERS,STABILIZERS AND UPS AT OSSADEC HEADQUARTERS.	01100126000100 - Agriculture Programme Not Elsewhere Classified	021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	23010113 - Purchase Of Computers	70421 - AGRICULTURE	62943100 - State Wide			4,920,000.00	4,920,000.00	-
01070126000500 - PROCUREMENT OF 3 COMPLETE BULLDOZERS ENGINE AND 3 TRANSMISSION UNITS FOR BULLDOZERS AT OSSADEC HEADQUATERS	01070126000500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			58,550,000.00	58,550,000.00	-
01070126000400 - CLEARING AND PARCELLATION OF 30,000 HA OF LAND FOR DISTRIBUTION TO YOUTHS, WOMEN AND PWD ACROSS THE STATE	01070126000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide			32,364,990.00	32,364,990.00	-
01070126000300 - PROCUREMENT OF LOW BED HEAD FOR EXISTING LOW LOADER, 22 TYRES, SPRING RAM, BED EXPANSION AT OSSADEC HEADQUARTERS.	01070126000300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			70,920,000.00	70,920,000.00	-

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01070126000200 - PROCUREMENT OF 10 SETS WORKSHOP TOOLS BOXES FOR 9 TRACTOR HIRRING CENTRES AND OSSADEC HEADQUARTERS	01070126000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			3,600,000.00	3,600,000.00	-
01070126000100 - PROCUREMENT OF 300 MESSEY FERGUSON (375MF) 75HP TRACTORS FOR FARMERS (CORPORATION-100 , FARMERS -70 , WOMEN- 30, YOUTH -80 , PWD - 20) AT OSSADEC HEADQUATERS	01070126000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide			886,250,000.00	886,250,000.00	-
01070125001900 - PROCUREMENT OF 3 COMPLETE BULLDOZERS ENGINE AND 3 TRANSMISSION UNITS FOR BULLDOZERS AT OSSADEC HEADQUATERS, OSOGBO PROCURED	01070125001900 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	49,177,750.00			-	-
01070125001800 - PROCUREMENT OF A COMPLETE LOW LOADER'S ENGINE, 1 GEAR AND 22 TYRES FOR AN EXISTING LOWBED AT OSSADEC HEADQUATERS, OSOGBO	01070125001800 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	36,870,000.00			-	-
01070125001700 - PROCUREMENT OF 600 NOS. OF (375MF) 75HP TRACTORS FOR FARMERS AT OSSADEC HEADQUATERS, OSOGBO	01070125001700 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	990,000,000.00			-	-
01070125000100 - CLEARING AND PARCELLATION OF 30,000HA OF LAND FOR DISTRIBUTION TO YOUTHS, WOMEN AND PWD ACROSS THE STATE.	01070125000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	261,226,350.00			-	-
24030125000900 - PROVISION OF 5KVA/ 48V FELICITY HYBRID PURESINE INVERTER	24030125000900 - Osun Public Private Partnership Support Scheme	022000100100 - MINISTRY OF FINANCE	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	17,000,000.00	13,340,000.00		-	-
24030125000800 - PROVISION OF 7 IPADS FOR MINISTRY OF FINANCE	24030125000800 - Osun Public Private Partnership Support Scheme	022000100100 - MINISTRY OF FINANCE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	5,520,000.00			-	-
24030125000700 - PROVISION OF 15 UNITS OF DESKTOP PCs FOR MINISTRY OF FINANCE	24030125000700 - Osun Public Private Partnership Support Scheme	022000100100 - MINISTRY OF FINANCE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	10,800,000.00			-	-
24010125000600 - RENOVATION AND UPGRADING OF FINANCE BUILDING	24030125000600 - Osun Public Private Partnership Support Scheme	022000100100 - MINISTRY OF FINANCE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	291,080,000.00	4,846,450.00	190,000,000.00	190,000,000.00	-
24030125000500 - RECONSTRUCTION/EXPANSION OF OSICOL WATERS	24030125000500 - Osun Public Private Partnership Support Scheme	022000100100 - MINISTRY OF FINANCE	23020101 - Construction / Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	385,200,000.00	89,000,000.00		-	-
24030125000400 - CONSTRUCTION OF 3 NNPC MEGA STATION IN THE STATE	24030125000400 - Osun Public Private Partnership Support Scheme	022000100100 - MINISTRY OF FINANCE	23020124 - Construction Of Markets/Parks/Industries/Factories	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			1,500,000,000.00	1,500,000,000.00	-
24010125000300 - PROVISION OF 4 NOS OF CORE I7,1TB SSD,3.2 GHZ PROCESSOR LAPTOPS FOR FINANCE	24030125000300 - Osun Public Private Partnership Support Scheme	022000100100 - MINISTRY OF FINANCE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			24,000,000.00	24,000,000.00	-
24030125000300 - PROVISION OF 24 NOS OF CORE I7,1TB SSD,3.2 GHZ PROCESSOR LAPTOPS FOR FINANCE	24030125000300 - Osun Public Private Partnership Support Scheme	022000100100 - MINISTRY OF FINANCE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	36,600,000.00	30,110,000.00		-	-
24030125000200 - PROVISION OF 5 NOS. OF TOYOTA COROLLA 2007 MODEL TOKUNBO VEHICLE	24030125000200 - Osun Public Private Partnership Support Scheme	022000100100 - MINISTRY OF FINANCE	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	60,000,000.00			-	-

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24010125000200 - PROVISION OF 4 NOS. OF TOYOTA COROLLA 2007 MODEL TOKUNBO VEHICLRE	24030125000200 - Osun Public Private Partnership Support Scheme	022000100100 - MINISTRY OF FINANCE	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			60,000,000.00	60,000,000.00	-
24010126000700 - PROCUREMENT OF 9 NOS OF 5.0KVA SOLAR INVERTER FOR SIFMIS OFFICE	24010126000700 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO			21,600,000.00	21,600,000.00	-
24010126000600 - PROCUREMENT OF 15 NOS OF3.5KVA SOLAR INVERTER FOR SIFMIS OFFICE	24010126000600 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO			27,500,000.00	27,500,000.00	-
24010126000500 - PROCUREMENT OF 60NOS OF LAPTOPS FOR SIFMIS OFFICE	24010126000500 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO			22,000,000.00	22,000,000.00	-
24010126000400 - RENOVATION OF MAST AND INSTALLATION OF SURVEILLANCE SYSTEM	24010126000400 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030127 - Rehabilitation/Repairs- Ict Infrastructures	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO			12,000,000.00	12,000,000.00	-
24010126000200 - PROCUREMENT OF 100NOS OF HP DESKTOP STATION FOR SIFMIS OFFICE	24010126000200 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO			34,000,000.00	34,000,000.00	-
24010126000100 - PROCUREMENT OF HIGH-END NETWORK PRINTERS/PHOTOCOPIER MACHINE (12 UNITS)	24010126000100 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010114 - Purchase of Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO			3,400,000.00	3,400,000.00	-
24010125004300 - PROVISION OF 12 NOS. OF OFFICE CHAIRS FOR THE DIRECTORATES IN THE OFFICE OF ACCOUNTANT GENERAL	24010125004300 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	14,000,000.00			-	-
24010125004200 - PROVISION OF 12 NOS. OF OFFICE TABLES FOR THE DIRECTORATES IN THE OFFICE OF ACCOUNTANT GENERAL	24010125004200 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	15,000,000.00		29,000,000.00	29,000,000.00	-
24010125004100 - PROCUREMENT OF 5.0KVA SOLAR INVERTER (3UNITS) FOR SIFMIS OFFICE	24010125004100 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	8,000,000.00			-	-
24010125004000 - PROCUREMENT OF 25 NOS OF 3.5KVA SOLAR INVERTER FOR SIFMIS KEY USERS IN SELECTED MDAs	24010125004000 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	65,000,000.00	20,600,000.00		-	-
24010125003900 - PROCUREMENT OF 90 NOS OF LAPTOPS FOR SIFMIS OFFICE	24010125003900 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	105,000,000.00	15,540,000.00		-	-
24010125003800 - PROVISION OF STORAGE AREA NETWORK FOR SIFMIS OFFICE	24010125003800 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO			4,250,000.00	4,250,000.00	-
24010125003800 - PROCUREMENT OF STORAGE AREA NETWORK	24010125003800 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	8,500,000.00			-	-
24010125003700 - PROCUREMENT OF 25NOS OF HP DESKTOP STATION FOR SIFMIS OFFICE	24010125003700 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	13,750,000.00			-	-

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24010125003600 - PROCUREMENT OF 35NOS OF IP PHONES FOR SIFMIS OFFICE	24010125003600 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010146 - Purchase of other ICT equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	5,250,000.00		2,500,000.00	2,500,000.00	-
24010125003500 - PROVISION OF 8NOS OF TOYOTA COROLLA TOKUNBO MOTOR VEHICLES FOR THE OFFICE OF ACCOUNTANT GENERAL	24010125003500 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	144,000,000.00			-	-
24010125003500 - PROVISION OF 8NOS OF TOYOTA COROLLA 2017 MODEL TOKUNBO MOTOR VEHICLES FOR THE OFFICE OF ACCOUNTANT GENERAL	24010125003500 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO			144,000,000.00	144,000,000.00	-
24010125001500 - RENOVATION OF TREASURY CASH OFFICE AT IFE EAST	24010125001500 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62921200 - IFE EAST	10,000,000.00			-	-
24010125001400 - RENOVATION OF TREASURY CASH OFFICE AT IFE CENTRAL	24010125001400 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62921100 - IFE CENTRAL	10,000,000.00		10,000,000.00	10,000,000.00	-
24010125001300 - RENOVATION OF TREASURY CASH OFFICE AT AYEDIRE	24010125001300 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62930400 - AYEDIRE			10,000,000.00	10,000,000.00	-
24010125001300 - RENOVATION OF TREASURY CASH OFFICE AT AYEDAADE	24010125001300 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62930300 - AYEDADE	10,000,000.00			-	-
24010125001200 - RENOVATION OF TREASURY CASH OFFICE AT APOMU	24010125001200 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62932200 - ISOKAN	10,000,000.00		10,000,000.00	10,000,000.00	-
24010125001100 - RENOVATION OF TREASURY CASH OFFICE AT IKIRE	24010125001100 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62932100 - IREWOLE	10,000,000.00		10,000,000.00	10,000,000.00	-
24010125001000 - RENOVATION OF TREASURY CASH OFFICE AT IWO	24010125001000 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62932300 - IWO	10,000,000.00		10,000,000.00	10,000,000.00	-
24010125000900 - RENOVATION OF TREASURY CASH OFFICE AT AYEDIRE	24010125000900 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62930400 - AYEDIRE			10,000,000.00	10,000,000.00	-
24010125000900 - RENOVATION OF TREASURY CASH OFFICE AT AYEDIRE	24010125000900 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62930400 - AYEDIRE	10,000,000.00			-	-
24010125000800 - RENOVATION OF TREASURY CASH OFFICE AT EGBEDORE	24010125000800 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62930900 - EGBEDORE			10,000,000.00	10,000,000.00	-
24010125000800 - RENOVATION OF TREASURY CASH OFFICE AT EGBEDORE	24010125000800 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62930900 - EGBEDORE	10,000,000.00			-	-
24010125000700 - RENOVATION OF TREASURY CASH OFFICE AT EDE	24010125000700 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62930800 - EDE SOUTH	10,000,000.00		10,000,000.00	10,000,000.00	-

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24010125000600 - RENOVATION OF TREASURY CASH OFFICE AT OLORUNDA	24010125000600 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62912700 - OLORUNDA			10,000,000.00	10,000,000.00	-
24010125000600 - RENOVATION OF TREASURY CASH OFFICE AT OLORUNDA	24010125000600 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62912700 - OLORUNDA	10,000,000.00			-	-
24010125000500 - RENOVATION OF TREASURY CASH OFFICE AT OSOGBO	24010125000500 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62913000 - OSOGBO			10,000,000.00	10,000,000.00	-
24010125000500 - RENOVATION OF TREASURY CASH OFFICE AT OSOGBO	24010125000500 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62913000 - OSOGBO	10,000,000.00			-	-
24010125000400 - RENOVATION OF THE OFFICE OF ACCOUNTANT GENERAL BUILDING AT SECRETARIAT, ABERE	24010125000400 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	90,000,000.00		50,000,000.00	50,000,000.00	-
24010125000300 - PROVISION OF 20 NOS. OF CORE I7, 1TB SSD, 3.2 GHZ PROCESSOR LAPTOPS FOR THE OFFICE OF ACCOUNTANT GENERAL AT SECRETARIAT, ABERE	24010125000300 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	9,500,000.00		19,000,000.00	19,000,000.00	-
24010125000200 - PROVISION OF 50NOS. OF GUBABI SAFES	24010125000200 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010147 - Purchase of Office Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	14,000,000.00		20,000,000.00	20,000,000.00	-
24010125000100 - PROCUREMENT OF 30NOS OF SCANNERS FOR SIFMIS OFFICE	24010125000100 - Financial Management Reform	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010118 - Purchase Of Scanners	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	7,500,000.00		5,250,000.00	5,250,000.00	-
24020125002400 - PROVISION AND INSTALLATION OF SOLAR ENERGY FOR OIRS	24020125002400 - Osun Tax Reform Programme	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62913000 - OSOGBO	24,000,000.00			-	-
24020125002300 - PROCUREMENT OF 30NOS. OF BAJAJ MOTORCYCLES FOR REVENUE MOBILIZATION OFFICERS ACROSS THE STATE	24020125002300 - Osun Tax Reform Programme	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23010104 - Purchase Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	62913000 - OSOGBO	14,000,000.00			-	-
24020125002200 - PROVISION OF 15NOS OF TOYOTA COROLLA 2017 MODEL TOKUNBO MOTOR VEHICLES FOR REVENUE MOBILIZATION	24020125002200 - Osun Tax Reform Programme	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62913000 - OSOGBO	25,000,000.00			-	-
24020125001900 - PROVISION OF 200 OFFICE CHAIR FOR REVENUE DRIVE AND MOBILIZATION ACROSS THE STATE	24020125001900 - Osun Tax Reform Programme	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62913000 - OSOGBO	5,590,000.00	4,320,000.00		-	-
24020125001900 - PROVISION OF 200 OFFICE CHAIR FOR REVENUE DRIVE AND MOBILIZATION ACROSS THE STATE	24020125001900 - Osun Tax Reform Programme	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			8,695,000.00	8,695,000.00	-
24020125001800 - PROVISION OF 125 OFFICE TABLE FOR REVENUE DRIVE AND MOBILIZATION ACROSS THE STATE	24020125001800 - Osun Tax Reform Programme	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	5,850,000.00	4,937,500.00	8,550,000.00	8,550,000.00	-
24020125001700 - PROVISION OF COMPUTING DEVICES ACROSS THE STATE FOR REVENUE DRIVES AND MOBILIZATION	24020125001700 - Osun Tax Reform Programme	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide			89,000,000.00	89,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
24020125001200 - ERECTION OF REVENUE OFFICE LOCATED AT IRAGBIJI	24020125001200 - Osun Tax Reform Programme	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23020101 - Construction / Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62910600 - BORIPE			63,201,355.00	63,201,355.00	-
24020125000900 - RENOVATION OF TAX STATION LOCATED AT IJEBU-JESA	24020125000900 - Osun Tax Reform Programme	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62922800 - ORIADE	24,245,625.00			-	-
24020125000700 - RENOVATION OF TAX STATION LOCATED AT IREWOLE	24020125000700 - Osun Tax Reform Programme	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62921200 - IFE EAST			24,470,517.32	24,470,517.32	-
24020125000400 - RENOVATION OF TAX STATION LOCATED AT ATAKUMOSA WEST	24020125000400 - Osun Tax Reform Programme	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62920200 - ATAKUMOSA WEST	25,630,000.00		24,045,417.68	24,045,417.68	-
24020125000200 - RENOVATION OF TAX STATION LOCATED AT EJIGBO	24020125000200 - Osun Tax Reform Programme	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	25,684,375.00			-	-
12020126002100 - PROCUMENT OF 8 LAPTOP COMPUTERS FOR THE MINISTRY OF COOPERATIVES AND EMPOWERMENT	12020126002100 - Investment Promotion	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			9,500,000.00	9,500,000.00	-
12010126003900 - PROCUREMENT OF 5 UNITS OF GENERATOR AT THE MINISTRY OF COMMERCE AND INDUSTRY	12010126003900 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010119 - Purchase Of Power Generating Set	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			15,000,000.00	15,000,000.00	-
12010126003700 - PROCUREMENT OF 1 UNIT OF PUBLIC ADDRESS SYSTEM AT THE MINISTRY OF COMMERCE AND INDUSTRY	12010126003700 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010143 - Purchase of Other Equipment/Materials	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62932300 - IWO			2,150,000.00	2,150,000.00	-
12010126003000 - PROCUREMENT OF 5 UNITS OF PHOTOCOPIER MACHINE AT THE MINISTRY OF COMMERCE AND INDUSTRY	12010126003000 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010115 - Purchase Of Photocopying Machines	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			1,950,000.00	1,950,000.00	-
12010125005700 - PURCHASE OF HP LASERJET M404N PRINTER FOR MINISTRY OF COMMERCE AND INDUSTRY	12010125005700 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010114 - Purchase of Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,100,000.00		2,500,000.00	2,500,000.00	-
12010125005600 - PROCUREMENT OF SIX CORE I5 LAPTOPS FOR MINISTRY OF COMMERCE AND INDUSTRY	12010125005600 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,595,000.00			-	-
12010125005400 - PROCUREMENT OF SIX OFFICE TABLES FOR MINISTRY OF COMMERCE AND INDUSTRY	12010125005400 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,400,000.00		7,500,000.00	7,500,000.00	-
12010125005300 - PURCHASE OF EL PACK SPF 5000 GENERATOR	12010125005300 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010119 - Purchase Of Power Generating Set	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	4,981,870.00			-	-
12010125005200 - PROCUREMENT OF HP FLATTOP COMPUTER SYSTEM FOR MINISTRY OF COMMERCE AND INDUSTRY	12010125005200 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,500,000.00			-	-
12010125005100 - PROCUREMENT OF TWO FAIRLY USED TOYOTA COROLLA 2010 MODEL VEHICLES FOR MINISTRY OF COMMERCE AND INDUSTRY	12010125005100 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	20,000,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
12010125005000 - PROCUREMENT OF 12 OFFICE CHAIRS FOR MINISTRY OF COMMERCE AND INDUSTRY	12010125005000 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	3,900,000.00		2,000,000.00	2,000,000.00	-
12010125004800 - CONSTRUCTION OF MODERN MARKET,IFE ODAN,EJIGBO	12010125004800 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23020124 - Construction Of Markets/Parks/Industries/Factories	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62931000 - EJIGBO			39,000,000.00	39,000,000.00	-
12010125004800 - CONSTRUCTION OF MODERN MARKET AT IFE ODAN,EJIGBO	12010125004800 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23020124 - Construction Of Markets/Parks/Industries/Factories	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62931000 - EJIGBO	27,911,300.00			-	-
12010125004700 - PURCHASE OF LG 43 INCHES LED SMART TV 43LM6370 FOR MINISTRY OF COMMERCE AND INDUSTRY	12010125004700 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			3,400,000.00	3,400,000.00	-
12010125003900 - PROCUREMENT OF 2 FAIRLY USED HILUX PROJECTS VEHICLES FOR MARKETS MONITORING ACROSS THE STATE	12010125003900 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	31,500,000.00			-	-
12010125003300 - CONDUCT OF STATE INDUSTRIAL AND BUSINESS SURVEY ACROSS THE STATE	12010125003300 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	66,515,340.00			-	-
12010125003200 - CONSTRUCTION OF INTERNATIONAL MARKET,OWENA IJESA	12010125003200 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23020124 - Construction Of Markets/Parks/Industries/Factories	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62922800 - ORIADE	22,200,000.00		29,000,000.00	29,000,000.00	-
12010125001100 - CONSTRUCTION OF ODO ORI MARKET, IWO	12010125001100 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23020124 - Construction Of Markets/Parks/Industries/Factories	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62932300 - IWO	20,196,740.00			-	-
12010125000200 - DEVELOPMENT OF COCOA PRODUCTS INDUSTRY, EDE	12010125000200 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23020113 - Construction / Provision Of Agricultural Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930700 - EDE NORTH			3,000,000.00	3,000,000.00	-
12010124000400 - DEVELOPMENT OF LIVING SPRING FREE TRADE ZONE,EDE	12010124000400 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23020124 - Construction Of Markets/Parks/Industries/Factories	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930700 - EDE NORTH	48,300,000.00		50,000,000.00	50,000,000.00	-
12010124000200 - CONSTRUCTION OF TECHNOLOGY INCUBATION CENTRE AT LIVING SPRING FREE TRADE ZONE, EDE	12010124000200 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23020124 - Construction Of Markets/Parks/Industries/Factories	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930700 - EDE NORTH	47,724,250.00			-	-
12010124000100 - PROVISION FOR SKILLS UPGRADE MATERIALS FOR ENTREPRENEURSHIP DEVELOPMENT ACROSS THE STATE	12010124000100 - Commercial/Industrial Development	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010143 - Purchase of Other Equipment/Materials	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	37,175,500.00		105,000,000.00	105,000,000.00	-
09010326003400 - PROVISION OF 2 NOS. OF BAJAJ MOTOR CYCLES FOR O-SIGNAGE	09010326003400 - Environmental Beautification	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23010104 - Purchase Motor Cycles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			5,000,000.00	5,000,000.00	-
09010326003300 - PROVISION OF 1 NO. OF FAIRLY USED TOYOTA COROLLA VEHICLE FOR O-SIGNAGE	09010326003300 - Environmental Beautification	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			15,000,000.00	15,000,000.00	-
09010326003200 - PROVISION OF 10 CORE I7 LAPTOPS FOR DIGITIZATION OF OPERATION AT O-SIGNAGE	09010326003200 - Environmental Beautification	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide				-	-

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09010326003100 - PURCHASE OF 1HPLASERJET M255DW PRINTER FOR DIGITISATION OF OPERATION AT O'SIGNAGE	09010326003100 - Environmental Beautification	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23010114 - Purchase of Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			786,930.00	786,930.00	-
09010326003000 - PURCHASE 1,10KVA POWER GENERATING SET FOR DIGITISATION OF OPERATION AT O'SIGNAGE	09010326003000 - Environmental Beautification	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23010119 - Purchase Of Power Generating Set	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			1,395,010.00	1,395,010.00	-
09010326001100 - INSTALLATION OF 62 BILLBOARDS ACROSS THE STATE	09010326001100 - Environmental Beautification	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23020129 - Construction / Provision Of Bill Boards	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			57,818,060.00	57,818,060.00	-
09010326000600 - RENOVATION OF O'SIGNAGE BUILDING	09010326000600 - Environmental Beautification	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23030121 - Rehabilitation / Repairs Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			15,000,000.00	15,000,000.00	-
09010326000400 - PRODUCTION OF LARGE FORMAT MATERIALS FOR SENSITIZATION OF GOVERNMENT CARDINAL PROGRAMMES	09010326000400 - Environmental Beautification	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23020129 - Construction / Provision Of Bill Boards	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			20,000,000.00	20,000,000.00	-
09010326000100 - RE-INSTALLATION AND UPGRADING OF O'SIGNAGE LIGHT EMITTING DIODE (L.E.D)	09010326000100 - Environmental Beautification	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23020129 - Construction / Provision Of Bill Boards	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			25,000,000.00	25,000,000.00	-
09010325001200 - PROVISION OF 1 NO OF HP PRINTERS FOR O-SIGNAGE	09010325001200 - Environmental Beautification	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23010114 - Purchase of Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	725,890.00			-	-
09010325001100 - PROVISION OF 2 NOS. OF FAIRLY USED VEHICLES FOR O-SIGNAGE	09010325001100 - Environmental Beautification	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	12,000,000.00			-	-
09010325001000 - PROVISION OF 1 NO. OF 10KVA GENERATING SET FOR O-SIGNAGE	09010325001000 - Environmental Beautification	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23010119 - Purchase Of Power Generating Set	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	1,339,150.00			-	-
09010325000200 - PROVISION OF 62 COMMERCIAL BILLBOARDS ACROSS THE STATE.	09010325000200 - Environmental Beautification	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23020129 - Construction / Provision Of Bill Boards	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	70,000,000.00			-	-
09010324000400 - RENOVATION OF MAGNIFICIENT MILE SPACE (SIDEWALK WALL) AT OSUN MALL AREA, FOR COMMERCIAL USE	09010324000400 - Environmental Beautification	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23020129 - Construction / Provision Of Bill Boards	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO	13,385,000.00			-	-
09010324000200 - PROVISION OF 6 NOS. OF CORE I7 LAPTOPS FOR O-SIGNAGE	09010324000200 - Environmental Beautification	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	7,786,350.00			-	-
09010324002100 - PROVISION OF ENFORCEMENT AND OPERATIONAL TOOLS FOR DAILY OPERATIONS (O'SIGNAGE)	09010224002100 - Environmental Health and Sanitation and Management Control	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,376,810.00		10,000,000.00	10,000,000.00	-
12020126003700 - PURCHASE (1) ONE 18 SETER BUS TOKUNBO FOR INVESTMENT PROMOTION PROGRAMME	12020126003700 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010108 - Purchase Of Buses	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide				-	-
12020126003600 - PURCHASE OF (3) THREE EXECUTIVE TABLE, OSIPA	12020126003600 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			1,950,000.00	1,950,000.00	-

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12020126003500 - PURCHASE OF (3) THREE EXECUTIVE CHAIRS, OSIPA	12020126003500 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			1,650,000.00	1,650,000.00	-
12020126003400 - INSTALLATION OF ALTERNATIVE POWER SUPPLY FOR ONE STOP SHOP PROGRAMME, OSIPA	12020126003400 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010119 - Purchase Of Power Generating Set	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			10,900,000.00	10,900,000.00	-
12020126003300 - PURCHASE OF (3) THREE PLASMA TV (43 INCHES), OSIPA	12020126003300 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			2,250,000.00	2,250,000.00	-
12020126003000 - PURCHASE OF (3) THREE HP LASER JET PRINTERS, OSIPA	12020126003000 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010114 - Purchase of Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			1,650,000.00	1,650,000.00	-
12020126002900 - PHURCHASE OF 3 UNITS OF COMPLETE UPHOLSTRY SET FOR EXECUTIVE SECRETARY AND DIRECTORS OFFICES, OSIPA	12020126002900 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			2,410,000.00	2,410,000.00	-
12020126002800 - PURCHASE OF (1) ONE SHARP AR7024 (PHOTOCOPIER MACHINE) (DIGITAL MULTIFUNCTIONAL)	12020126002800 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010115 - Purchase Of Photocopying Machines	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide				-	-
12020126002600 - PURCHASE OF (3) THREE HP ELITEBOOK 840 G5 16GB (RAM) 1 TB (SSD) CORE I7 FOR EXECUTIVE SECRETARY AND DIRECTORS, OSIPA	12020126002600 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			5,100,000.00	5,100,000.00	-
12020126002400 - PURCHASE OF (2) NOS. OF TOKUNBO TOYOTA COROLLA CARS 2010 MODEL, OSIPA	12020126002400 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			34,090,000.00	34,090,000.00	-
12020125001400 - PURCHASE OF TWO SAMSUNG AIR CONDITIONER FOR ONE STOP SHOP, ABERE	12020125001400 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	1,800,000.00	1,000,000.00		-	-
12020125001300 - PURCHASE OF TWO OX FAN FOR ONE STOP SHOP, ABERE	12020125001300 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	500,000.00	500,000.00		-	-
12020125001200 - PURCHASE OF TWO SHAP PHOTOCOPY MACHINE FOR ONE STOP SHOP, ABERE	12020125001200 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010115 - Purchase Of Photocopying Machines	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	1,000,000.00	1,000,000.00		-	-
12020125001100 - PURCHASE OF FIFTHEN(15) HP PRINTERS FOR ONE STOP SHOP, ABERE	12020125001100 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010114 - Purchase of Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,000,000.00	2,000,000.00		-	-
12020125001000 - PURCHASE OF FIFTHEEN (15)HP CORE I5 LAPTOP FOR ONE STOP SHOP, ABERE	12020125001000 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	4,000,000.00	4,000,000.00		-	-
12020125000900 - PURCHASE ONE SMART SCREEN L.G. TELEVISON FOR ONE STOP SHOP, ABERE	12020125000900 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	410,000.00			-	-
12020125000800 - PURCHASE OF ONE THERMOCOOL REFRIGERATOR FOR ONE STOP SHOP, ABERE	12020125000800 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	400,000.00			-	-

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12020125000700 - PURCHASE OF FAIRLY USED TWO (2) TOYOTA UTILITY VEHICLE FOR ONE STOP SHOP, ABERE	12020125000700 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	19,890,000.00			-	-
12020125000600 - PURCHASE OF FAIRLY USED ONE TOYOTA UTILITY VEHICLE FOR ONE STOP SHOP, ABERE	12020125000600 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	45,000,000.00			-	-
12020125000500 - PURCHASE OF FIFTHEEN TABLES (15) FOR ONE STOP SHOP, ABERE	12020125000500 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	5,000,000.00	5,000,000.00		-	-
12020125000400 - PURCHASE OF FORTY FIVE CHAIRS (45) FOR ONE STOP SHOP, ABERE	12020125000400 - Investment Promotion	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	5,000,000.00	2,500,000.00		-	-
13020126006600 - DEVELOPMENT OF OSUN STATE ARTIFICIAL INTELLIGENCE (AI) AND BLOCKCHAIN TECHNOLOGY ROADMAP AT MIST&DE, OSOGBO	13020126006600 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23050101 - Research And Development	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			38,160,000.00	38,160,000.00	-
13020126006500 - DEVELOPMENT OF IMPLEMENTATION FRAMEWORK FOR INFORMATION COMMUNICATION TECHNOLOGY AND DIGITAL ECONOMY (ICT&DE), SCIENCE TECHNOLOGY AND INNOVATION (STI) POLICIES AT MIST&DE, OSOGBO	13020126006500 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23050101 - Research And Development	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			10,000,000.00	10,000,000.00	-
13020126006400 - PROVISION FOR DEPLOYMENT OF ICT DEVICES FOR THE CORRECTIONAL CENTRES AT ILESA AND ILE-IFE AT MIST&DE, OSOGBO	13020126006400 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010146 - Purchase of other ICT equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			33,000,000.00	33,000,000.00	-
13020126006300 - PURCHASE OF IMOLE CLOSE USER GROUP (CUG) DIGITAL CONNECT LINES AT MIST&DE, OSOGBO	13020126006300 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010146 - Purchase of other ICT equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			15,000,000.00	15,000,000.00	-
13020126006200 - PROVISION FOR DEPLOYMENT OF IMOLE WIFI CONNECT IN MAJOR TOWNS IN OSUN STATE (IWO, ILESA, EDE, OSOGBO, ILA-ORANGUN, IKIRUN ETC) AT MIST&DE, OSOGBO	13020126006200 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010146 - Purchase of other ICT equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62911600 - IFELODUN			40,000,000.00	40,000,000.00	-
13020126005800 - INSTALLATION OF FIRE DETECTOR AND ALARM SYSTEM AT MIST&DE HEADQURTERS, OSOGBO.	13020126005800 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010132 - Purchase Of Security Equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			2,000,000.00	2,000,000.00	-
13020126005400 - INSTALLATION OF 1 ALTERNATIVE POWER SUPPLY AT MIST & DE HEADQURTERS, OSOGBO.	13020126005400 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23020103 - Construction / Provision Of Electricity / Solar Power	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			20,000,000.00	20,000,000.00	-
13020126005200 - ESTABLISHMENT OF A STATE DATA BANK & ANALYTICS INFRASTRUCTURE (SDBAI) AT MIST&DE, OSOGBO	13020126005200 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23050102 - Computer Software Acquisition	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			10,000,000.00	10,000,000.00	-
13020126004900 - PURCHASE OF 10 MULTI PURPIOSE METAL BOOKSHELVE CABINET AT MIST&DE, OSOGBO	13020126004900 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			1,000,000.00	1,000,000.00	-
13020126004800 - IMPLEMENTATION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM EDMS PHASE 1 AT MIST&DE OSOGBO	13020126004800 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010146 - Purchase of other ICT equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			15,000,000.00	15,000,000.00	-
13020126004700 - UPGRADING OF ALTERNATIVE POWER SYSTEMS TO NETWORK OPERATING CENTRES, OSUN EMERGENCY & CITIZENS CONTACT CENTRE & MDAS IDF AT MIST&DE,OSOGBO	13020126004700 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23020103 - Construction / Provision Of Electricity / Solar Power	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			10,000,000.00	10,000,000.00	-

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13020126004600 - UPGRADING OF OSUN EMERGENCY & CITIZENS CONTACT CENTER/EWERS CENTRE AT MIST&DE, OSOGBO	13020126004600 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010146 - Purchase of other ICT equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			20,000,000.00	20,000,000.00	-
13020126002200 - PURCHASE OF 30 SETS OF COMPUTER DESK SUITE AT THE MINISTRY OF JUSTICE,MIST&DE, OSOGBO	13020126002200 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010113 - Purchase Of Computers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			3,600,000.00	3,600,000.00	-
13020126002100 - RENOVATION OF MINISTRY OF INNOVATION SCIENCE, TECHNOLOGY & DIGITAL ECONOMY TRAINING CENTRE AT THE MINISTRY OF JUSTICE, OSOGBO	13020126002100 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23030121 - Rehabilitation / Repairs Of Office Buildings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			2,500,000.00	2,500,000.00	-
13020126001700 - PURCHASE OF 21 CHAIRS AT THE MIST&DE, OSOGBO	13020126001700 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			2,990,000.00	2,990,000.00	-
13020126001600 - PURCHASE OF 21 TABLES AT THE MIST&DE, OSOGBO	13020126001600 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			6,850,000.00	6,850,000.00	-
13020126001500 - PURCHASE OF OF 2 UNITS OF 3-1 PHOTOCOPIER MACHINE (SHARP) AT THE MIST&DE, OSOGBO	13020126001500 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010115 - Purchase Of Photocopying Machines	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			1,500,000.00	1,500,000.00	-
13020126001100 - RE-DESIGNING OF STATE OFFICIAL WEBSITE AT MIST&DE,OSOGBO	13020126001100 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23050102 - Computer Software Acquisition	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			15,000,000.00	15,000,000.00	-
13020126001000 - PROVISION FOR DEVELOPMENT OF OSUN CENTRAL IT DATA SOURCING SYSTEM AT MIST&DE, OSOGBO	13020126001000 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23050102 - Computer Software Acquisition	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			5,000,000.00	5,000,000.00	-
13020126000800 - PROCUREMENT OF 2 DESKTOP COMPUTER SYSTEM AT MIST&DE, OSOGBO	13020126000800 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010113 - Purchase Of Computers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			1,900,000.00	1,900,000.00	-
13020126000600 - PROCUREMENT OF 8 HP LASERJET COLOR PRINTER AT MIST&DE, OSOGBO	13020126000600 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010114 - Purchase of Printers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			1,500,000.00	1,500,000.00	-
13020126000500 - PROCUREMENT OF 10 HP LAPTOP AT MIST&DE, OSOGBO	13020126000500 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010113 - Purchase Of Computers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			15,000,000.00	15,000,000.00	-
13020125005600 - DEVELOPMENT OF OSUN SCIENCE, TECHNOLOGY, INNOVATION AND DIGITAL ECONOMY BLUEPRINT FOR 2025 - 2027 AT MIST&DE OSOGBO	13020125005600 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23050101 - Research And Development	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	25,000,000.00			-	-
13020125005300 - UPGRADING OF ALTERNATIVE POWER SYSTEMS TO NETWORK OPERATING CENTRES, OSUN EMERGENCY & CITIZENS CONTACT CENTRE & MDAS IDF AT MIST&DE,OSOGBO	13020125005300 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23020103 - Construction / Provision Of Electricity / Solar Power	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	16,000,000.00			-	-
13020125005200 - UPGRADING OF OSUN EMERGENCY & CITIZENS CONTACT CENTER/EWERS CENTRE AT MIST&DE, OSOGBO	13020125005200 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23030127 - Rehabilitation/Repairs- Ict Infrastructures	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	11,000,000.00			-	-
13020125003200 - PURCHASE OF TWO (2) DIGITAL CAMERA AT MIST&DE, PR@S DEPARTMENT, OSOGBO	13020125003200 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010143 - Purchase of Other Equipment/Materials	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	450,000.00			-	-

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13020125003100 - CCTV SURVEILANCE FOR OSUN STATE SECRETARIAT AT BOLA IGE HOUSE, MIST&DE OSOGBO	13020125003100 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010128 - Purchase Of Security Communication Equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	10,000,000.00			-	-
13020125002900 - PROCUREMENT AND DEPLOYMENT OF WAN FOOTAGE MONITORING SECURITY SURVELLANCE DEVICES IN THE OSOGBO, EDE, IFE, IKIRE, IKIRUN, ILESA (MIST&DE)	13020125002900 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010128 - Purchase Of Security Communication Equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	25,880,000.00			-	-
13020125002200 - PURCHASE OF 10 MULTI PURPIOSE METAL BOOKSHELVE CABINET AT MIST&DE,OSOGBO	13020125002200 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	1,000,000.00			-	-
13020125002000 - PURCHASE OF 14 VISITORS' CHAIRS AT THE MIST&DE, OSOGBO	13020125002000 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	1,680,000.00			-	-
13020125001900 - PURCHASE OF 21 CHAIRS AT THE MIST&DE, OSOGBO	13020125001900 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	2,990,000.00			-	-
13020125001800 - PURCHASE OF 21 TABLES AT THE MIST&DE, OSOGBO	13020125001800 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	8,850,000.00			-	-
13020125001700 - PURCHASE OF OF 2 UNITS OF 3-1 PHOTOCOPIER MACHINE (SHARP) AT THE MIST&DE, OSOGBO	13020125001700 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010115 - Purchase Of Photocopying Machines	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	1,200,000.00			-	-
13020125001400 - PURCHASE OF THREE (3) TOKUNBO HILUX VANS AT MIST&DE, OSOGBO	13020125001400 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010105 - Purchase Of Motor Vehicles	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	90,000,000.00	70,000,000.00		-	-
13020125001200 - RE-DESIGNING OF STATE OFFICIAL WEBSITE AT MIST&DE,OSOGBO	13020125001200 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23050102 - Computer Software Acquisition	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	25,000,000.00			-	-
13020125001100 - PROVISION FOR DEVELOPMENT OF OSUN CENTRAL IT DATA SOURCING SYSTEM AT MIST&DE, OSOGBO	13020125001100 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23050102 - Computer Software Acquisition	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	11,000,000.00			-	-
13020125000900 - PROCUREMENT OF 2 DESKTOP COMPUTER SYSTEM AT MIST&DE, OSOGBO	13020125000900 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010113 - Purchase Of Computers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	1,900,000.00			-	-
13020125000700 - PROCUREMENT OF 8 HP LASERJET COLOR PRINTER AT MIST&DE, OSOGBO	13020125000700 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010114 - Purchase of Printers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	550,000.00			-	-
13020125000600 - PROCUREMENT OF 10 HP LAPTOP AT MIST&DE, OSOGBO	13020125000600 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010113 - Purchase Of Computers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	4,500,000.00			-	-
13020125000400 - TECHNOLOGICAL ECOSYSTEM STARTUP IMPLEMENTATION IN THREE SENATORIAL DISTRICTS IN MIST&DE, OSUN STATE	13020125000400 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23020127 - Construction Of Ict Infrastructures	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	21,000,000.00			-	-
13020125000300 - PURCHASE OF 4 PCS OF HP LAPTOPS FOR OSUN STATE HOUSE OF ASSEMBLY (OSHA) MEDIA SYSTEM BY MINISTRY OF INNOVATION SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	13020125000300 - Osun Open Governance	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010113 - Purchase Of Computers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	3,000,000.00			-	-

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13010126005500 - UPGRADING OF PUBLIC SERVICE NETWORKING AND CONNECTIVITY AT MIST& DE, OSOGBO	13010126005500 - Public Service Reform	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23030127 - Rehabilitation/Repairs- Ict Infrastructures	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide			30,000,000.00	30,000,000.00	-
13010125008100 - UPGRADING OF PUBLIC SERVICE NETWORKING AND CONNECTIVITY AT MIST& DE, OSOGBO	13010125008100 - Public Service Reform	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23030127 - Rehabilitation/Repairs- Ict Infrastructures	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	39,000,000.00			-	-
13010125002100 - IMPLEMENTATION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM EDMS PHASE 1 AT MIST&DE OSOGBO	13010125002100 - Public Service Reform	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23050102 - Computer Software Acquisition	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	100,000,000.00	45,955,000.00		-	-
17040226004800 - CONSTRUCTION, AND INSTALLATION OF INTEGRATED AIRPORT INFRASTRUCTURE, ADELEKE INTERNATIONAL AIRPORT – MINISTRY OF TRANSPORTATION	17040226004800 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020117 - Construction / Provision Of Air-Port / Aerodromes	70454 - AIR TRANSPORT	62943100 - State Wide			50,000,000.00	50,000,000.00	-
17040226004700 - ESTABLISHMENT OF MOTOR PARK IN MODÁKÉKÉ BY MINISTRY OF TRANSPORTATION	17040226004700 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62943100 - State Wide				-	-
17040226004600 - ESTABLISHMENT OF MOTOR PARK IN EDE BY MINISTRY OF TRANSPORTATION	17040226004600 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62930700 - EDE NORTH				-	-
17040226004500 - ESTABLISHMENT OF MOTOR PARK IN IWO BY MINISTRY OF TRANSPORTATION	17040226004500 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62932300 - IWO				-	-
17040226004400 - ESTABLISHMENT OF MOTOR PARK IN IFE BY MINISTRY OF TRANSPORTATION	17040226004400 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62921100 - IFE CENTRAL				-	-
17040226004300 - ESTABLISHMENT OF MODERN MOTOR PARK IN OSOGBO METROPOLIS BY MINISTRY OF TRANSPORTATION.	17040226004300 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62913000 - OSOGBO			302,690,500.00	302,690,500.00	-
17040226003500 - PROCUREMENT OF 7 NUMBERS OF HP CORE I5 ELITEBOOK 840 G6 LAPTOPS FOR THE MININSTRY OF TRANSPORTATION	17040226003500 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23010113 - Purchase Of Computers	70451 - ROAD TRANSPORT	62943100 - State Wide			5,005,000.00	5,005,000.00	-
17040226003400 - PROCUREMENT OF TRAFFIC CONTROL DEVICES (25 BATTON AND 20 TWO-WAY RADIOS)	17040226003400 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23010143 - Purchase of Other Equipment/Materials	70451 - ROAD TRANSPORT	62943100 - State Wide			6,942,500.00	6,942,500.00	-
17040226003200 - ESTABLISHMENT OF COMPUTERIZED VEHICLE INSPECTION STATIONS IN EDE	17040226003200 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT	62930800 - EDE SOUTH				-	-
17040226003100 - ESTABLISHMENT OF COMPUTERIZED VEHICLE INSPECTION STATIONS IN IWO	17040226003100 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT	62932300 - IWO				-	-
17040226003000 - ESTABLISHMENT OF COMPUTERIZED VEHICLE INSPECTION STATIONS IN IFE	17040226003000 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT	62943100 - State Wide				-	-
17040226002900 - CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN ILE-IFE.	17040226002900 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23050101 - Research And Development	70451 - ROAD TRANSPORT	62921100 - IFE CENTRAL			3,430,000.00	3,430,000.00	-

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17040226002800 - CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN ILESA.	17040226002800 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23050101 - Research And Development	70451 - ROAD TRANSPORT	62921900 - ILESA WEST			3,430,000.00	3,430,000.00	-
17040226002700 - CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN OSOGBO METROPOLIS.	17040226002700 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23050101 - Research And Development	70451 - ROAD TRANSPORT	62913000 - OSOGBO			9,580,000.00	9,580,000.00	-
17040226002600 - PURCHASE OF 1 BRAND NEW HOWO (4 -8 TONNES) TOWING TRUCK	17040226002600 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23010107 - Purchase Of Trucks	70451 - ROAD TRANSPORT	62943100 - State Wide			84,130,000.00	84,130,000.00	-
17040226002500 - PURCHASE OF 1 BRAND NEW HOWO 20 TONNES TOWING TRUCK	17040226002500 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23010107 - Purchase Of Trucks	70451 - ROAD TRANSPORT	62943100 - State Wide				-	-
17040226002400 - PURCHASE OF WELL-EQUIPPED 1 NOS. PATROL / OPERATIONAL VEHICLES (TOKUNBO NISSAN FRONTIER TURBO CHARGE PETROL ENGINE OF 2WD) FOR MOTOR VEHICLE ADMINISTRATION SECTION	17040226002400 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide			31,150,000.00	31,150,000.00	-
17040226002300 - PURCHASE OF WELL-EQUIPPED 1 NOS. PATROL/OPERATIONAL VEHICLES (TOKUNBO NISSAN FRONTIER PICK-UP 2.0L TURBO CHARGE PETROL ENGINE OF 4WD) FOR TRANSPORT ENGINEERING DEPARTMENT FOR MONITORING AND	17040226002300 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide			31,150,000.00	31,150,000.00	-
17040226002200 - PURCHASE OF WELL-EQUIPPED 5 NOS. PATROL / OPERATIONAL VEHICLES (TOKUNBO NISSAN FRONTIER PICK-UP 2.0L TURBO CHARGE PETROL ENGINE OF 4WD) AND 2 TOYOTA CORROLLA 2007 MODEL SALON CAR FOR O-TRAM	17040226002200 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide			121,250,000.00	121,250,000.00	-
17040226002100 - PURCHASE OF 5 NOS. OF WELL-EQUIPPED PATROL / OPERATIONAL VEHICLES (TOKUNBO NISSAN FRONTIER PICK-UP 2.0L TURBO CHARGE PETROL ENGINE OF 4WD) AND 2 TOYOTA CORROLLA 2007 MODEL SALON CAR FOR VEHICLE	17040226002100 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide			121,250,000.00	121,250,000.00	-
17040226002000 - PROCUREMENT OF 100 NOS. OF TYRE CLAMPS, 10 ROAD KNIVES AND 20 NOS. TRAFFIC CONDONE-OFF CONES AND TAPES FOR O-TRAM AND VIOS	17040226002000 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23010143 - Purchase of Other Equipment/Materials	70451 - ROAD TRANSPORT	62943100 - State Wide			8,077,000.00	8,077,000.00	-
17040226001900 - ESTABLISHMENT OF AUTO-GAS PLANT FOR CONVERSION OF GASOLINE VEHICLES' ENGINE TO COMPRESSED NATURAL GAS (CNG) IN OSOGBO METROPOLIS ON PPP	17040226001900 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT	62913000 - OSOGBO			7,950,000.00	7,950,000.00	-
17040226001700 - DEVELOPMENT OF COMPREHENSIVE AND INTEGRATED TRANSPORT MASTER PLAN FOR OSUN STATE	17040226001700 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23050101 - Research And Development	70451 - ROAD TRANSPORT	62943100 - State Wide			17,650,000.00	17,650,000.00	-
17040226001500 - INSTALLATION OF 138 ROAD TRAFFIC SIGN POSTS AND E-TRAFFIC SIGNALS ON MAJOR ROADS WITHIN OSOGBO METROPOLIS	17040226001500 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020123 - Construction Of Traffic /Street Lights	70451 - ROAD TRANSPORT	62913000 - OSOGBO			32,885,000.00	32,885,000.00	-
17040226001400 - CONSTRUCTION OF ULTRA-MODERN TRUCK TRANSIT PARK AT WASINMI, OSUN STATE ON PPP	17040226001400 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62932100 - IREWOLE			31,000,000.00	31,000,000.00	-
17040226001300 - REHABILITATION OF EXISTING 9 BUS STOPS IN OSOGBO (ABEERE - OLAIYA - OKEFIA AXIS)	17040226001300 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23030124 - Rehabilitation/Repairs-Markets/Parks	70451 - ROAD TRANSPORT	62913000 - OSOGBO			99,630,000.00	99,630,000.00	-
17040226001200 - CONSTRUCTION OF 4 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY IN IKIRUN ON PPP	17040226001200 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62911600 - IFELODUN			3,300,000.00	3,300,000.00	-

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17040226001100 - CONSTRUCTION OF 5 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY IN IWO ON PPP	17040226001100 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62932300 - IWO			5,600,000.00	5,600,000.00	-
17040226001000 - CONSTRUCTION OF 5 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY IN EDE ON PPP	17040226001000 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62930700 - EDE NORTH			5,600,000.00	5,600,000.00	-
17040226000900 - CONSTRUCTION OF 10 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY IN ILESA ON PPP	17040226000900 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62921800 - ILESA EAST			5,600,000.00	5,600,000.00	-
17040226000800 - CONSTRUCTION OF 10 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY IN ILE-IFE ON PPP	17040226000800 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62921100 - IFE CENTRAL			5,600,000.00	5,600,000.00	-
17040226000700 - CONSTRUCTION OF 15 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY WITHIN OSOGBO METROPOLIS ON PPP	17040226000700 - Osun Integrated Transport Program	022900100100 - MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62913000 - OSOGBO			7,100,000.00	7,100,000.00	-
17030125001500 - ESTABLISHMENT OF AUTO-GAS PLANT FOR CONVERSION OF GASOLINE VEHICLES' ENGINE TO COMPRESSED NATURAL GAS (CNG) IN OSOGBO METROPOLIS ON PPP	17030125001500 - Public Building and Facility Maintenance Program	022900100100 - MINISTRY OF TRANSPORTATION	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT	62913000 - OSOGBO	6,210,800.00			-	-
17010225002400 - CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN ILE-IFE.	17010225002400 - Osun Transportation Infrastructure Enhancement Program	022900100100 - MINISTRY OF TRANSPORTATION	23050101 - Research And Development	70451 - ROAD TRANSPORT	62921100 - IFE CENTRAL	1,920,000.00			-	-
17010225002300 - CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN ILESA.	17010225002300 - Osun Transportation Infrastructure Enhancement Program	022900100100 - MINISTRY OF TRANSPORTATION	23050101 - Research And Development	70451 - ROAD TRANSPORT	62921900 - ILESA WEST	1,920,000.00			-	-
17010225002200 - CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN OSOGBO METROPOLIS	17010225002200 - Osun Transportation Infrastructure Enhancement Program	022900100100 - MINISTRY OF TRANSPORTATION	23050101 - Research And Development	70451 - ROAD TRANSPORT	62913000 - OSOGBO	1,920,000.00			-	-
17010225001800 - PURCHASE OF 1 BRAND NEW HOWO (4 -8 TONNES) TOWING TRUCK AT MINISTRY OF TRANSPORTATION	17010225001800 - Osun Transportation Infrastructure Enhancement Program	022900100100 - MINISTRY OF TRANSPORTATION	23010107 - Purchase Of Trucks	70451 - ROAD TRANSPORT	62943100 - State Wide	101,250,000.00			-	-
17010225001600 - PURCHASE OF WELL-EQUIPPED 1 NOS. PATROL / OPERATIONAL VEHICLES (TOKUNBO NISSAN FRONTIER TURBO CHARGE PETROL ENGINE OF 2WD) FOR MOTOR VEHICLE ADMINISTRATION SECTION	17010225001600 - Osun Transportation Infrastructure Enhancement Program	022900100100 - MINISTRY OF TRANSPORTATION	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide	12,850,000.00			-	-
17010225001500 - PURCHASE OF WELL-EQUIPPED 1 NOS. PATROL / OPERATIONAL VEHICLES FOR TRANSPORT ENGINEERING DEPARTMENT FOR MONITORING AND SUPERVISION OF ENGINEERING WORK	17010225001500 - Osun Transportation Infrastructure Enhancement Program	022900100100 - MINISTRY OF TRANSPORTATION	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide	12,850,000.00	5,000,000.00		-	-
17010225001400 - PURCHASE OF WELL-EQUIPPED 5 NOS. PATROL / OPERATIONAL VEHICLES AND 2 TOYOTA CORROLLA 2007 MODEL SALON CAR FOR O-TRAM	17010225001400 - Osun Transportation Infrastructure Enhancement Program	022900100100 - MINISTRY OF TRANSPORTATION	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide	23,100,000.00	20,000,000.00		-	-
17010225001300 - PURCHASE OF WELL-EQUIPPED 5 NOS. PATROL / OPERATIONAL VEHICLES AND 2 TOYOTA CORROLLA 2007 MODEL SALON CAR FOR VEHICLE INSPECTION SERVICE (VIOS)	17010225001300 - Osun Transportation Infrastructure Enhancement Program	022900100100 - MINISTRY OF TRANSPORTATION	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide	23,100,000.00	20,000,000.00		-	-
17010225001200 - PROCUREMENT OF 100 NOS. OF TYRE CLAMPS, 10 ROAD KNIVES AND 20 NOS. TRAFFIC CONDONE-OFF CONES AND TAPES FOR O-TRAM AND VIOS	17010225001200 - Osun Transportation Infrastructure Enhancement Program	022900100100 - MINISTRY OF TRANSPORTATION	23010143 - Purchase of Other Equipment/Materials	70451 - ROAD TRANSPORT	62913000 - OSOGBO	7,900,200.00			-	-

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17010225001100 - DEVELOPMENT OF COMPREHENSIVE AND INTEGRATED TRANSPORT MASTER PLAN FOR OSUN STATE	17010225001100 - Osun Transportation Infrastructure Enhancement Program	022900100100 - MINISTRY OF TRANSPORTATION	23050101 - Research And Development	70451 - ROAD TRANSPORT	62943100 - State Wide	23,750,000.00			-	-
17010225001000 - INSTALLATION OF 53 TRAFFIC SIGNALS ON MAJOR ROADS IN EDE	17010225001000 - Osun Transportation Infrastructure Enhancement Program	022900100100 - MINISTRY OF TRANSPORTATION	23020123 - Construction Of Traffic /Street Lights	70451 - ROAD TRANSPORT	62930800 - EDE SOUTH	10,686,150.00			-	-
17010225000900 - INSTALLATION OF 108 ROAD TRAFFIC SIGN POSTS AND E-TRAFFIC SIGNALS ON MAJOR ROADS WITHIN OSOGBO METROPOLIS	17010225000900 - Osun Transportation Infrastructure Enhancement Program	022900100100 - MINISTRY OF TRANSPORTATION	23020123 - Construction Of Traffic /Street Lights	70451 - ROAD TRANSPORT	62913000 - OSOGBO	28,085,500.00			-	-
17010225000700 - REHABILITATION OF EXISTING 9 BUS STOPS IN OSOGBO (ABEERE - OLAIYA - OKEFIA AXIS)	17010225000700 - Osun Transportation Infrastructure Enhancement Program	022900100100 - MINISTRY OF TRANSPORTATION	23030124 - Rehabilitation/Repairs-Markets/Parks	70451 - ROAD TRANSPORT	62913000 - OSOGBO	37,957,350.00			-	-
17010225000100 - CONSTRUCTION OF 15 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY WITHIN OSOGBO METROPOLIS ON PPP	17010225000100 - Osun Transportation Infrastructure Enhancement Program	022900100100 - MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62913000 - OSOGBO	6,500,000.00			-	-
17050226002200 - PROCUREMENT OF 42 NUMBERS OF 500KVA TRANSFORMER FOR COMMUNITIES ACROSS OSUN STATE BY MINISTRY OF ENERGY	17050226002200 - Energy Transmission and Distribution Program	023100100100 - MINISTRY OF ENERGY	23010158 - Purchase of Electricity/ Power Equipment	70435 - ELECTRICITY	62943100 - State Wide			2,050,123,010.00	2,050,123,010.00	-
17050226002100 - REHABILITATION OF GARAGE OLODE TO IFETEDO 33KV FEEDER LINE BY MINISTRY OF ENERGY	17050226002100 - Energy Transmission and Distribution Program	023100100100 - MINISTRY OF ENERGY	23030102 - Rehabilitation / Repairs - Electricity	70435 - ELECTRICITY	62921400 - IFE SOUTH			278,014,992.00	278,014,992.00	-
17050126001200 - DEVELOPMENT OF OSUN STATE ENERGY POLICY BY MINISTRY OF ENERGY	17050126001200 - Energy Generation and Supply Program	023100100100 - MINISTRY OF ENERGY	23050101 - Research And Development	70435 - ELECTRICITY	62943100 - State Wide			50,000,000.00	50,000,000.00	-
17050126001100 - PROVISION OF ALTERNATIVE POWER SUPPLY FOR THE OSUN STATE HOUSE OF ASSEMBLY BY MINISTRY OF ENERGY	17050126001100 - Energy Generation and Supply Program	023100100100 - MINISTRY OF ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide			61,418,128.00	61,418,128.00	-
17050126001000 - PROVISION OF ALTERNATIVE POWER SUPPLY FOR THE 9 STATE HOSPITALS BY MINISTRY OF ENERGY	17050126001000 - Energy Generation and Supply Program	023100100100 - MINISTRY OF ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide			59,398,440.00	59,398,440.00	-
17050126000900 - PROVISION OF ALTERNATIVE POWER SUPPLY FOR THE OSUN STATE SECRETARIAT BY MINISTRY OF ENERGY	17050126000900 - Energy Generation and Supply Program	023100100100 - MINISTRY OF ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide			60,675,430.00	60,675,430.00	-
17050126000800 - PURCHASE OF 2 HP LEASER JET PRINTER AT THE MINISTRY OF ENERGY	17050126000800 - Energy Generation and Supply Program	023100100100 - MINISTRY OF ENERGY	23010114 - Purchase of Printers	70435 - ELECTRICITY	62943100 - State Wide			1,170,000.00	1,170,000.00	-
17050126000700 - PURCHASE OF 5 EXECUTIVE TABLES, CHAIRS, CABINETS AND SHELVES AT THE MINISTRY OF ENERGY	17050126000700 - Energy Generation and Supply Program	023100100100 - MINISTRY OF ENERGY	23010112 - Purchase Of Office Furniture And Fittings	70435 - ELECTRICITY	62943100 - State Wide			6,280,000.00	6,280,000.00	-
17050126000600 - PURCHASE OF ELECTRONICS APPLIANCES, AT THE MINISTRY OF ENERGY	17050126000600 - Energy Generation and Supply Program	023100100100 - MINISTRY OF ENERGY	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	62943100 - State Wide			5,350,000.00	-	-
17050126000500 - PURCHASE OF 2 LASERJET PRO MFP M428FDW PHOTOCOPY MACHINE AT THE MINISTRY OF ENERGY	17050126000500 - Energy Generation and Supply Program	023100100100 - MINISTRY OF ENERGY	23010115 - Purchase Of Photocopying Machines	70435 - ELECTRICITY	62943100 - State Wide			1,650,000.00	1,650,000.00	-

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17050126000300 - PURCHASE OF THREE (3) FAIRLY USED TOYOTA VEHICLES AT MINISTRY OF ENERGY	17050126000300 - Energy Generation and Supply Program	023100100100 - MINISTRY OF ENERGY	23010105 - Purchase Of Motor Vehicles	70435 - ELECTRICITY	62943100 - State Wide			40,080,000.00	40,080,000.00	-
17050126000200 - PURCHASE OF THREE (3) CORE I5 DESKSTOP COMPUTERS AT THE MNISTRY OF ENERGY	17050126000200 - Energy Generation and Supply Program	023100100100 - MINISTRY OF ENERGY	23010113 - Purchase Of Computers	70435 - ELECTRICITY	62943100 - State Wide			3,090,000.00	3,090,000.00	-
17050126000100 - PURCHASE OF SIX (6) OFFICE CORE I5 LAPTOPS AT THE MINISTRY OF ENERGY	17050126000100 - Energy Generation and Supply Program	023100100100 - MINISTRY OF ENERGY	23010113 - Purchase Of Computers	70435 - ELECTRICITY	62943100 - State Wide			2,750,000.00	2,750,000.00	-
17020125001000 - PROCUREMENT OF 2 NUMBERS OF 500KVA, 300KVA AND 200KVA TRANSFORMER FOR COMMUNITIES	17020125001000 - Osun Energy Infrastructure Development Program	023100100100 - MINISTRY OF ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	41,593,575.00			-	-
17020125000800 - INSTALLATION OF 10KVA SOLAR POWER AS ALTERNATIVE POWER SUPPLY FOR THE LABORATORY OF OSUN WATER REGULATORY COMMISSION	17020125000800 - Osun Energy Infrastructure Development Program	023100100100 - MINISTRY OF ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	70436 - NON ELECTRIC ENERGY	62943100 - State Wide	10,904,545.00			-	-
17020125000500 - PROVISION OF ALTERNATIVE POWER SUPPLY FOR THE STATE SECRETARIAT	17020125000500 - Osun Energy Infrastructure Development Program	023100100100 - MINISTRY OF ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	99,996,880.00			-	-
17020125000300 - CONSTRUCTION OF SMALL HYDRO POWER AT IKEJI ILE	17020125000300 - Osun Energy Infrastructure Development Program	023100100100 - MINISTRY OF ENERGY	23020125 - Construction Of Power Generating Plants	70435 - ELECTRICITY	62922800 - ORIADE	12,878,000.00			-	-
17020125000200 - REINFORCEMENT OF GARAGE OLODE-IFETEDO 33KV FEEDER LINE	17020125000200 - Osun Energy Infrastructure Development Program	023100100100 - MINISTRY OF ENERGY	23030102 - Rehabilitation / Repairs - Electricity	70435 - ELECTRICITY	62921400 - IFE SOUTH	240,775,000.00	162,963,780.00		-	-
17020125000100 - REHABILITATION/CONSTRUCTION OF OSUNJELA-OBOKUN 33KV FEEDER LINE	17020125000100 - Osun Energy Infrastructure Development Program	023100100100 - MINISTRY OF ENERGY	23030102 - Rehabilitation / Repairs - Electricity	70435 - ELECTRICITY	62922400 - OBOKUN	208,852,000.00	90,000,000.00		-	-
17050226003000 - PURCHASE OF SIX (6) UNITS OF 29 INCHES OF OX FAN AT MINISTRY OF ENERGY	17050226003000 - Energy Transmission and Distribution Program	023100100100 - MINISTRY OF ENERGY	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	62943100 - State Wide				1,080,000.00	-
17050226003100 - PROVISION OF SIX (6) UNITS OF 32 INCHES OF SMART LG TV AT MINISTRY OF ENERGY	17050226003100 - Energy Transmission and Distribution Program	023100100100 - MINISTRY OF ENERGY	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	62943100 - State Wide				1,200,000.00	-
17050226003200 - PURCHASE OF SIX (6) UNITS OF HP LG SPLIT AIR CONDITIONER (AC) AT MINISTRY OF ENERGY	17050226003200 - Energy Transmission and Distribution Program	023100100100 - MINISTRY OF ENERGY	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	62943100 - State Wide				2,800,000.00	-
17050226003300 - PROVISION OF THREE (3) DSTV DECODER AT MINISTRY OF ENERGY	17050226003300 - Energy Transmission and Distribution Program	023100100100 - MINISTRY OF ENERGY	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	62943100 - State Wide				270,000.00	-
21030126000400 - PROVISION FOR GEOPHYSICAL SURVEY AND EXPLORATION OF MINERAL RESOURCES	21030126000400 - Mining Archiving	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23050134 - Mining Rights	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62943100 - State Wide			1,000,000,000.00	1,000,000,000.00	-
21030126000300 - PROVISION OF 10KVA SOLAR-POWERED SYSTEM FOR ONMR	21030126000300 - Mining Archiving	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23020103 - Construction / Provision Of Electricity / Solar Power	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO			45,000,000.00	45,000,000.00	-

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21030124000400 - DEVELOPMENT OF MINERS' INFORMATION SYSTEM IN OSUN STATE	21030124000400 - Mining Archiving	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23050102 - Computer Software Acquisition	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62943100 - State Wide	31,724,450.00			-	-
21030124000300 - PROVISION OF 10KVA SOLAR-POWERED SYSTEM FOR ONMR	21030124000300 - Mining Archiving	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23010158 - Purchase of Electricity/ Power Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO	38,500,000.00			-	-
21020224000200 - RENEWAL OF OSUN MINING RIGHTS	21020224000200 - Mining Diversification	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23050134 - Mining Rights	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62943100 - State Wide			3,000,000,000.00	3,000,000,000.00	-
21020224000200 - ACQUISITION OF MINING RIGHTS	21020224000200 - Mining Diversification	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23050134 - Mining Rights	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO	5,002,837,640.00	331,912,000.00		-	-
21020224000100 - ESTABLISHMENT OF 6 MINERAL BUYING CENTRES ACROSS THE STATE	21020224000100 - Mining Diversification	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23020124 - Construction Of Markets/Parks/Industries/Factories	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO	80,000,000.00		96,330,330.00	96,330,330.00	-
21010126000400 - PROVISION OF 3 MOTORCYCLES FOR THE OFFICE OF MIREMCO	21010126000400 - Mining Surveillance	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23010104 - Purchase Motor Cycles	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62943100 - State Wide			6,600,000.00	6,600,000.00	-
21010126000300 - ESTABLISHMENT OF MINERAL RESOURCES AND ENVIRONMENTAL MANAGEMENT COMMITTEE(MIREMCO) STATE OFFICE	21010126000300 - Mining Surveillance	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23020101 - Construction / Provision Of Office Buildings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO			36,000,000.00	36,000,000.00	-
21010125000200 - PROVISION OF 3 NOS. OF MOTORCYCLES FOR THE OFFICE OF MIREMCO	21010125000200 - Mining Surveillance	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23010104 - Purchase Motor Cycles	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO	6,500,000.00			-	-
21010125000100 - ESTABLISHMENT OF MINERAL RESOURCES AND ENVIRONMENTAL MANAGEMENT COMMITTEE (MIREMCO) STATE OFFICE	21010125000100 - Mining Surveillance	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23020101 - Construction / Provision Of Office Buildings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO	36,000,000.00			-	-
21010124000200 - PROVISION OF 10 HILUX VEHICLES FOR MONITORING MINING ACTIVITIES	21010124000200 - Mining Surveillance	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23010105 - Purchase Of Motor Vehicles	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO			149,895,000.00	149,895,000.00	-
21010124000200 - PROVISION OF 10 HILUX VEHICLES FOR MONITORING MINING ACTIVITIES	21010124000200 - Mining Surveillance	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23010105 - Purchase Of Motor Vehicles	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO	149,895,000.00			-	-
17040226001800 - CONSTRUCTION OF ISIAKA ADELEKE INTERNATIONAL AIRPORT, EDE	17040226001800 - Osun Integrated Transport Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020117 - Construction / Provision Of Air-Port / Aerodromes	70454 - AIR TRANSPORT	62930800 - EDE SOUTH			80,014,250,000.00	80,014,250,000.00	-
17070126000100 - COMPLETION OF OSUN STATE LIASON OFFICE, ABUJA	17040226000100 - Osun Integrated Transport Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020101 - Construction / Provision Of Office Buildings	70443 - CONSTRUCTION	62943100 - State Wide			1,850,000,000.00	1,850,000,000.00	-
17040126012200 - PROVISION AND INSTALLATION OF 45 NOS. OF 500KVA TRANSFORMERS ACROSS THE STATE	17040126012200 - Road Infrastructure Development Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide			2,870,000,000.00	2,870,000,000.00	-
17040126012100 - CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN WEST SENATORIAL DISTRICT	17040126012100 - Road Infrastructure Development Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62943100 - State Wide			42,250,000,000.00	49,050,000,000.00	-

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17040126012000 - CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN EAST SENATORIAL DISTRICT	17040126012000 - Road Infrastructure Development Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62943100 - State Wide			41,270,000,000.00	46,270,000,000.00	-
17040126011900 - CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN CENTRAL SENATORIAL DISTRICT	17040126011900 - Road Infrastructure Development Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62943100 - State Wide			48,230,000,000.00	53,230,000,000.00	-
17040126011400 - CONSTRUCTION OF FLYOVER AT LAGERE ILE - IFE.	17040126011400 - Road Infrastructure Development Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62921100 - IFE CENTRAL			500,000,000.00	500,000,000.00	-
17040126011200 - DUALISATION OF OSOGBO (OLD GARAGE) - IKIRUN - ILA ODO - KWSB.	17040126011200 - Road Infrastructure Development Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62912700 - OLORUNDA			7,399,300,000.00	7,399,300,000.00	-
17040126007500 - PROVISION OF 5KM ALL-IN-ONE SOLAR STREETLIGHT ACROSS THE STATE	17040126007500 - Road Infrastructure Development Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	62943100 - State Wide			2,830,000,000.00	2,830,000,000.00	-
17030125003300 - CONSTRUCTION OF ISIAKA ADELEKE INTERNATIONAL AIRPORT, EDE	17030125003300 - Public Building and Facility Maintenance Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020117 - Construction / Provision Of Air-Port / Aerodromes	70454 - AIR TRANSPORT	62930800 - EDE SOUTH	10,000,000,000.00			-	-
17030125002200 - CONSTRUCTION OF IMOLE ESTATE AT OSOGBO	17030125002200 - Public Building and Facility Maintenance Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020102 - Construction / Provision Of Residential Buildings	70443 - CONSTRUCTION	62930700 - EDE NORTH	598,000,000.00			-	-
17030125002100 - COMPLETION OF OSUN STATE LIASON OFFICE, ABUJA	17030125002100 - Public Building and Facility Maintenance Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020101 - Construction / Provision Of Office Buildings	70443 - CONSTRUCTION	62943100 - State Wide	1,403,969,961.67	30,000,000.00		-	-
17020125002000 - PROVISION OF 5KM ALL-IN-ONE SOLAR SYTREETLIGHT	17020125002000 - Osun Energy Infrastructure Development Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	62943100 - State Wide	1,050,000,000.00	1,049,295,250.00		-	-
17010125013700 - PROCUREMENT OF HEAVY EQUIPMENT FOR ROAD CONSTRUCTION ACROSS THE STATE	17010125013700 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23010144 - Purchase of Heavy Plants and Equipment	70451 - ROAD TRANSPORT	62943100 - State Wide	450,000,000.00			-	-
17010125013600 - REHABILITATION TO OBA'S PALACE ACROSS THE STATE (10KM)	17010125013600 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23030121 - Rehabilitation / Repairs Of Office Buildings	70451 - ROAD TRANSPORT	62943100 - State Wide	450,000,000.00			-	-
17010125013500 - DUALIZATION OF OONI'S PALACE ROAD, ILE-IFE CENTRAL, (1.8KM)	17010125013500 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62921100 - IFE CENTRAL	450,000,000.00			-	-
17010125013400 - CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN CENTRAL SENATORIAL DISTRICT	17010125013400 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62943100 - State Wide	14,710,449,293.25	12,117,558,539.78		-	-
17010125013300 - CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN WEST SENATORIAL DISTRICT	17010125013300 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62943100 - State Wide	15,200,000,000.00	13,586,253,408.03		-	-
17010125013200 - CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN EAST SENATORIAL DISTRICT	17010125013200 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62943100 - State Wide	15,300,000,000.00	15,236,940,333.87		-	-

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17010125012000 - DUALISATION OF OLD GARAGE - GARAGE ILESA - OSUNJELA.	17010125012000 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62913000 - OSOGBO	1,268,000,000.00			-	-
17010125011900 - CONSTRUCTION OF OSOGBO - IWO - OYSB RD.	17010125011900 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62943100 - State Wide	3,300,000,000.00			-	-
17010125011800 - CONSTRUCTION OF FLYOVER AT LAGERE ILE - IFE.	17010125011800 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62921100 - IFE CENTRAL	5,477,700,235.69	1,256,786,678.45		-	-
17010125011500 - DUALISATION OF GBONGAN AKODA RD 30KM	17010125011500 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62930700 - EDE NORTH	1,036,034,944.19			-	-
17010125011100 - CONSTRUCTION OF UNDERPASS BRIDGE AT ALAMISI JUNCTION, IKIRUN.	17010125011100 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62911600 - IFELODUN	3,601,407,910.07			-	-
17010125007700 - PROCUREMENT OF VISCOMETER APPARATUS WITH ACCESSORIES AT MINISTRY OF WORKS AND INFRASTRUCTURE	17010125007700 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23010142 - Purchase of Laboratory Equipment	70451 - ROAD TRANSPORT	62913000 - OSOGBO	25,000,000.00			-	-
17010124029500 - DUALISATION OF PALACE EREJA EREJA (EREJA SQUARE) - IMO- BREWERY - ILESA/ AKURE EXPRESSWAY ILESA (LOT2) 2.2KM	17010124029500 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62921800 - ILESA EAST	2,550,050,706.31		450,000,000.00	450,000,000.00	-
17010124029400 - DUALISATION OF PALACE EREJA EREJA (EREJA SQUARE) - IMO- BREWERY - ILESA/ AKURE EXPRESSWAY ILESA (LOT1) 4.0KM	17010124029400 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62921800 - ILESA EAST	3,069,550,706.31	1,058,563,290.80	460,000,000.00	460,000,000.00	-
17010124029300 - CONSTRUCTION OF 4-SPAN BRIDGE ACROSS OSUN RIVER AND DUAL 2-SPAN BRIDGE ACROSS ERIN ILE. 4 & 2 SPAN	17010124029300 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62912000 - IREPODUN	2,865,142,768.10		550,000,000.00	550,000,000.00	-
17010124029000 - CONSTRUCTION OF 4-SPAN FLYOVER BRIDGE AT LAMECO ROUNABOUT, OSOGBO. 4-SPAN	17010124029000 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62913000 - OSOGBO	3,400,000,000.00		450,000,000.00	450,000,000.00	-
17010124028900 - CONSTRUCTION OF 7-SPAN BRIDGE AT OKEFIA ROUNABOUT, OSOGBO. 7-SPAN	17010124028900 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62913000 - OSOGBO	4,070,000,000.00	1,564,345,790.73	900,000,000.00	900,000,000.00	-
17010124028700 - REHABILITATION OF IBOKUN ROUNDABOUT TO TESTING GROUND (INTERVENTION 2) 2.5KM	17010124028700 - Osun State Road and Drainage Infrastructure Program	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62922400 - OBOKUN	1,574,693,474.41			-	-
17040126006400 - SINKING OF BOREHOLE FOR ORMA PERMANENT OFFICE AND WATER RETICULATION.	17040126006400 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23020105 - Construction / Provision Of Water Facilities	70451 - ROAD TRANSPORT	62913000 - OSOGBO			12,170,000.00	12,170,000.00	-
17040126006300 - CONSTRUCTION OF 16MX25M STORE AT ORMA PERMANENT OFFICE.	17040126006300 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23020136 - Construction / Provision Of Storage Facilities	70451 - ROAD TRANSPORT	62913000 - OSOGBO			40,000,000.00	40,000,000.00	-
17040126006200 - RENOVATION OF OSUN ROAD MAINTENANCE AGENCY PERMANENT OFFICE, OSOGBO	17040126006200 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT	62913000 - OSOGBO			28,325,100.00	28,325,100.00	-

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17040126005800 - RECONSTRUCTION/ PROVISION OF BOX CULVERTS IN ADA	17040126005800 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62910600 - BORIPE			20,000,000.00	20,000,000.00	-
17040126005700 - PROCUREMENT OF 75 OFFICE CHAIRS FOR THE OFFICE OF ORMA	17040126005700 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	62913000 - OSOGBO			2,500,000.00	2,500,000.00	-
17040126005600 - PROVISION OF 60 NOS OFFICE TABLES FOR THE OFFICE OF ORMA.	17040126005600 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	62913000 - OSOGBO			2,500,000.00	2,500,000.00	-
17040126004900 - CONSTRUCTION OF 3.0M X1,5M BOX CULVERT ALONG BOLUWATIFE COMMUNITY ROAD , AYEKALE , OSOGBO.	17040126004900 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62912700 - OLORUNDA			24,596,724.00	24,596,724.00	-
17040126004800 - CONSTRUCTION OF BOX CULVERT AND APPROACHES LINED DRAIN AT OLUWALANA COMMUNITY, OWODE, EDE.	17040126004800 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62930700 - EDE NORTH			10,042,845.00	10,042,845.00	-
17040126004700 - STOP PATCHING / SPOT REHABILITATION OF YIDI MUSLIM PRAYING GROUND - ORISUNMIBARE VILLAGE, OWODE, EDE.	17040126004700 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62930700 - EDE NORTH			40,388,181.00	40,388,181.00	-
17040126004600 - REHABILITATION OF AGRIC BUS STOP ZONE 3, ILESA/IFE ROAD, ILE-IFE.	17040126004600 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921200 - IFE EAST			81,389,924.47	81,389,924.47	-
17040126004400 - SPOT PATCHING / SPOT REHABILITATION OF IBOKUN ROAD (OJA OBA) MARKET UP TO EAST BYE PASS ROUNDABOUT, OKE BAALE, OSOGBO.	17040126004400 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62912700 - OLORUNDA			18,049,383.00	18,049,383.00	-
17040126004300 - CONSTRUCTION OF 3.0M X3.0MX 9.0M DOUBLE CELLS CULVERT AT OKE AYO COMMUNITY, AWERE ONIKOKO AREA, EDE SOUTH , EDE.	17040126004300 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62930800 - EDE SOUTH			46,855,258.31	46,855,258.31	-
17040126003900 - SPOT REHABILITATION OF CONCORD ROAD, ILESA.	17040126003900 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921900 - ILESA WEST			69,982,340.26	69,982,340.26	-
17040126003500 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IKIRE ZONE (45KM).	17040126003500 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932100 - IREWOLE			3,000,000.00	3,000,000.00	-
17040126003400 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN ILA ZONE(35KM).	17040126003400 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62911700 - ILA			3,000,000.00	3,000,000.00	-
17040126003300 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IJEBU-JESA ZONE (40KM).	17040126003300 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62922400 - OBOKUN			3,000,000.00	3,000,000.00	-
17040126003200 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IKIRUN ZONE (45KM).	17040126003200 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62911600 - IFELODUN			3,000,000.00	3,000,000.00	-
17040126003100 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IFE ZONE (35KM).	17040126003100 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921400 - IFE SOUTH			3,000,000.00	3,000,000.00	-

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17040126003000 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IWO ZONE (40KM).	17040126003000 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932300 - IWO			3,000,000.00	3,000,000.00	-
17040126002900 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN EDE ZONE(30KM).	17040126002900 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62930700 - EDE NORTH			3,000,000.00	3,000,000.00	-
17040126002800 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN OSOGBO ZONE (30KM).	17040126002800 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62913000 - OSOGBO			3,000,000.00	3,000,000.00	-
17040126002700 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN ILESA ZONE (40KM).	17040126002700 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921900 - ILESA WEST			3,000,000.00	3,000,000.00	-
17040126002600 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IKIRE ZONE, (45KM)	17040126002600 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932100 - IREWOLE			25,556,000.00	25,556,000.00	-
17040126002500 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN ILA ZONE, (35KM)	17040126002500 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62911700 - ILA			25,556,000.00	25,556,000.00	-
17040126002400 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IJEBU-JESA ZONE, (45KM)	17040126002400 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62922800 - ORIADE			25,556,000.00	25,556,000.00	-
17040126002300 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IKIRUN ZONE, (45KM)	17040126002300 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62911600 - IFELODUN			25,556,000.00	25,556,000.00	-
17040126002200 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IFE ZONE, (40KM)	17040126002200 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921200 - IFE EAST			25,556,000.00	25,556,000.00	-
17040126002100 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IWO ZONE, (45KM)	17040126002100 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932300 - IWO			25,556,000.00	25,556,000.00	-
17040126002000 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN EDE ZONE, (35KM)	17040126002000 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62930700 - EDE NORTH			83,650,121.98	83,650,121.98	-
17040126001900 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN OSOGBO ZONE, (35KM)	17040126001900 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62913000 - OSOGBO			93,658,121.98	93,658,121.98	-
17040126001800 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN ILESA ZONE, (45KM)	17040126001800 - Road Infrastructure Development Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921800 - ILESA EAST			25,556,000.00	25,556,000.00	-
17030125003200 - CONSTRUCTION OF 16MX25M STORE AT ORMA PERMANENT OFFICE.	17030125003200 - Public Building and Facility Maintenance Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT	62913000 - OSOGBO	39,280,000.00			-	-
17030125003100 - RENOVATION OF OSUN ROAD MAINTENANCE AGENCY PERMANENT OFFICE, OSOGBO	17030125003100 - Public Building and Facility Maintenance Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030121 - Rehabilitation / Repairs Of Office Buildings	70451 - ROAD TRANSPORT	62913000 - OSOGBO	11,519,300.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
17010125004900 - PROCUREMENT OF 50 NOS SHOVEL 50 NOS DIGGERS AND 30 NOS WHEELBARROWS.	17010125004900 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23010143 - Purchase of Other Equipment/Materials	70451 - ROAD TRANSPORT	62913000 - OSOGBO	5,725,000.00			-	-
17010125003800 - SUPPLY OF ELECTRICITY , WATER AND OTHERS GENERAL REPAIRS OF OSUN ROAD MAINTENANCE AGENCY'S OFFICE.	17010125003800 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030121 - Rehabilitation / Repairs Of Office Buildings	70451 - ROAD TRANSPORT	62943100 - State Wide	8,575,100.00			-	-
17010125002700 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IKIRE ZONE (45KM).	17010125002700 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932100 - IREWOLE	4,000,000.00			-	-
17010125002600 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN ILA ZONE(35KM).	17010125002600 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62911500 - IFEDAYO	4,000,000.00			-	-
17010125002500 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IJEBU-JESA ZONE (40KM).	17010125002500 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62922400 - OBOKUN	4,000,000.00			-	-
17010125002400 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IKIRUN ZONE (45KM).	17010125002400 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62910600 - BORIPE	4,000,000.00			-	-
17010125002300 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IFE ZONE(35KM).	17010125002300 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921400 - IFE SOUTH	4,000,000.00			-	-
17010125002200 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IWO ZONE (40KM).	17010125002200 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932600 - OLA-OLUWA	4,000,000.00			-	-
17010125002100 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN EDE ZONE(30KM).	17010125002100 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62930800 - EDE SOUTH	4,000,000.00			-	-
17010125002000 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN OSOGBO ZONE (30KM).	17010125002000 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62912900 - OROLU	4,000,000.00	4,000,000.00		-	-
17010125001900 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN ILESA ZONE (40KM).	17010125001900 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62920200 - ATAKUMOSA WEST	4,000,000.00	4,000,000.00		-	-
17010125001800 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IKIRE ZONE, (45KM)	17010125001800 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932100 - IREWOLE	36,000,000.00	16,000,000.00		-	-
17010125001700 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN ILA ZONE, (35KM)	17010125001700 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62911700 - ILA	44,179,386.25	16,767,718.70		-	-
17010125001600 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IJEBU-JESA ZONE, (45KM)	17010125001600 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62922800 - ORIADE	44,179,386.25	30,000,000.00		-	-
17010125001500 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IKIRUN ZONE, (45KM)	17010125001500 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62911600 - IFELODUN	44,179,386.25	29,553,865.85		-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
17010125001400 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IFE ZONE, (40KM)	17010125001400 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921200 - IFE EAST	44,179,386.25	24,607,030.30		-	-
17010125001300 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IWO ZONE, (45KM)	17010125001300 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932300 - IWO	44,179,386.25	24,607,030.30		-	-
17010125001200 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN EDE ZONE, (35KM)	17010125001200 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62930700 - EDE NORTH	44,179,386.25	35,000,000.00		-	-
17010125001100 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN OSOGBO ZONE, (35KM)	17010125001100 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62912700 - OLORUNDA	44,179,386.25	22,688,445.79		-	-
17010125001000 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN ILESA ZONE, (45KM)	17010125001000 - Osun State Road and Drainage Infrastructure Program	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921800 - ILESA EAST	44,179,386.25	29,238,446.78		-	-
17060326000400 - CONTRUCTION OF WORKSHOP BUILDING FOR THE MAINTENANCE OF ALL STATE ASSETS AT OSUN ASSETS MANAGEMENT AGENCY	17060326000400 - Public Asset Stewardship & Value Maximization Initiative	023400500100 - OSUN ASSETS MANAGEMENT AGENCY	23020101 - Construction / Provision Of Office Buildings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			26,468,500.00	26,468,500.00	-
17060326000300 - PROCUREMENT OF 5 UNIT LAPTOP HP ENVY X 360 13-BF0013DX 2 IN 1 12TH GEN CORE I7-125OU, 8GB RAM.	17060326000300 - Public Asset Stewardship & Value Maximization Initiative	023400500100 - OSUN ASSETS MANAGEMENT AGENCY	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			4,676,500.00	4,676,500.00	-
17060326000200 - PROCUREMENT OF ONE TOYOTA HUMMER BUS AS OPERATIONAL VEHICLE AT OSUN ASSETS MANAGEMENT AGENCY	17060326000200 - Public Asset Stewardship & Value Maximization Initiative	023400500100 - OSUN ASSETS MANAGEMENT AGENCY	23010108 - Purchase Of Buses	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			38,000,000.00	38,000,000.00	-
17060326000100 - DEVELOPMENT OF FIXED ASSETS MANAGEMENT INFORMATION SYSTEM (FAMIS)	17060326000100 - Public Asset Stewardship & Value Maximization Initiative	023400500100 - OSUN ASSETS MANAGEMENT AGENCY	23050102 - Computer Software Acquisition	70133 - OTHER GENERAL SERVICES	62943100 - State Wide			75,855,000.00	75,855,000.00	-
17030125002900 - DEVELOPMENT OF A STATE ASSET MANAGEMENT INFORMATION SYSTEM (AMIS) AT OSUN ASSET MANAGEMENT AGENCY	17030125002900 - Public Building and Facility Maintenance Program	023400500100 - OSUN ASSETS MANAGEMENT AGENCY	23050102 - Computer Software Acquisition	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	51,990,000.00			-	-
17030125002800 - PROCUREMENT OF TOYOTA HUMMER BUS AS OPERATIONAL VEHICLE FOR OSUN ASSET MANAGEMENT AGENCY	17030125002800 - Public Building and Facility Maintenance Program	023400500100 - OSUN ASSETS MANAGEMENT AGENCY	23010108 - Purchase Of Buses	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	25,000,000.00			-	-
17030125002600 - PROCUREMENT OF 5 UNIT OF HP LAPTOP 15DW423NIA 12TH GEN INTEL ® CORETM I5-123U UP TO 4.4GHZ 8GB RAM DDR4-3200 MHZ AT OSUN ASSET MANAGEMENT AGENCY	17030125002600 - Public Building and Facility Maintenance Program	023400500100 - OSUN ASSETS MANAGEMENT AGENCY	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	3,010,000.00			-	-
23020226000200 - DIGITALIZATION OF TOURISM SERVICE PROVIDERS	23020226000200 - Tourism and Hospitality Development	023600100100 - MINISTRY OF CULTURE AND TOURISM	23010113 - Purchase Of Computers	70821 - CULTURAL SERVICES	62913000 - OSOGBO			20,000,000.00	20,000,000.00	-
23020225000400 - AESTHETIC DESIGN OF ATAMORA CAVE AND BIRD WATCHING CENTER, IKIRE	23020225000400 - Tourism and Hospitality Development	023600100100 - MINISTRY OF CULTURE AND TOURISM	23020119 - Construction / Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62932100 - IREWOLE	4,000,000.00			-	-
23020225000100 - AESTHETIC DESIGN OF OLUOROGBO TEMPLE, ILE-IFE	23020225000100 - Tourism and Hospitality Development	023600100100 - MINISTRY OF CULTURE AND TOURISM	23020119 - Construction / Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62921100 - IFE CENTRAL	2,500,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
23020126002100 - EXPANSION AND UPGRADING OF IFA AGBAYE TEMPLE, ILE IFE	23020126002100 - Cultural promotion	023600100100 - MINISTRY OF CULTURE AND TOURISM	23020135 - Construction / Provision Of Places of Worship	70821 - CULTURAL SERVICES	62921100 - IFE CENTRAL			70,000,000.00	70,000,000.00	-
23020126002000 - PURCHASE OF THREE (3) TOYOTA COROLA CAR 2015 MODEL FOR MINISTRY OF CULTURE AND TOURISM	23020126002000 - Cultural promotion	023600100100 - MINISTRY OF CULTURE AND TOURISM	23010105 - Purchase Of Motor Vehicles	70821 - CULTURAL SERVICES	62943100 - State Wide			30,000,000.00	30,000,000.00	-
23020126001500 - PURCHASE OF FIVE (5) HP CORE I5 LAPTOP COMPUTER FOR MINISTRY OF CULTURE AND TOURISM	23020126001500 - Cultural promotion	023600100100 - MINISTRY OF CULTURE AND TOURISM	23010113 - Purchase Of Computers	70821 - CULTURAL SERVICES	62913000 - OSOGBO			3,500,000.00	3,500,000.00	-
23020125001600 - PURCHASE OF THREE (3) CANON PHOTOCOPYING MACHINE FOR MINISTRY OF CULTURE AND TOURISM	23020125001600 - Cultural promotion	023600100100 - MINISTRY OF CULTURE AND TOURISM	23010115 - Purchase Of Photocopying Machines	70821 - CULTURAL SERVICES	62943100 - State Wide	4,500,000.00		2,250,000.00	2,250,000.00	-
23020125001500 - PURCHASE OF FOUR HP LASERJET PRO PRINTER FOR THE MINISTRY OF CULTURE AND TOURISM	23020125001500 - Cultural promotion	023600100100 - MINISTRY OF CULTURE AND TOURISM	23010114 - Purchase of Printers	70821 - CULTURAL SERVICES	62943100 - State Wide	2,500,000.00		1,650,000.00	1,650,000.00	-
23020125001200 - PURCHASED OF TWELVE (12) OFFICE CHAIRS FOR THE MINISTRY OF CULTURE AND TOURISM	23020125001200 - Cultural promotion	023600100100 - MINISTRY OF CULTURE AND TOURISM	23010112 - Purchase Of Office Furniture And Fittings	70821 - CULTURAL SERVICES	62913000 - OSOGBO	10,000,000.00			-	-
23020125001200 - PURCHASE OF TWELVE (12) OFFICE CHAIRS FOR THE MINISTRY OF CULTURE AND TOURISM	23020125001200 - Cultural promotion	023600100100 - MINISTRY OF CULTURE AND TOURISM	23010112 - Purchase Of Office Furniture And Fittings	70821 - CULTURAL SERVICES	62913000 - OSOGBO			4,800,000.00	4,800,000.00	-
23020125001100 - PROCUREMENT OF FIVE (5) CORE I5 HP LAPTOP COMPUTER SYSTEMS FOR THE MINISTRY OF CULTURE AND TOURISM	23020125001100 - Cultural promotion	023600100100 - MINISTRY OF CULTURE AND TOURISM	23010113 - Purchase Of Computers	70821 - CULTURAL SERVICES	62913000 - OSOGBO	6,500,000.00			-	-
23020125001000 - PURCHASE OF SIX (6) OFFICE TABLES FOR THE MINISTRY OF CULTURE AND TOURISM	23020125001000 - Cultural promotion	023600100100 - MINISTRY OF CULTURE AND TOURISM	23010112 - Purchase Of Office Furniture And Fittings	70821 - CULTURAL SERVICES	62943100 - State Wide	10,000,000.00		2,808,880.00	2,808,880.00	-
23020125000400 - RENOVATION OF SCULPTURAL WALL-RELIEF WITHIN THE PREMISES OF THE MINISTRY OF CULTURE AND TOURISM, ABERE	23020125000400 - Cultural promotion	023600100100 - MINISTRY OF CULTURE AND TOURISM	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES	62913000 - OSOGBO			2,903,410.00	2,903,410.00	-
23020125000300 - REHABILITATION OF FOUR (4) SELECTED CULTURAL HERITAGE SITE IN THE STATE	23020125000300 - Cultural promotion	023600100100 - MINISTRY OF CULTURE AND TOURISM	23030118 - Rehabilitation / Repairs - Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	40,000,000.00			-	-
23020124000100 - CONSTRUCTION OF SANGO TIMI SHRINE EDE AT EDE PALACE	23020124000100 - Cultural promotion	023600100100 - MINISTRY OF CULTURE AND TOURISM	23020135 - Construction / Provision Of Places of Worship	70821 - CULTURAL SERVICES	62930700 - EDE NORTH	650,000,000.00		102,087,710.00	102,087,710.00	-
23020122000200 - CONSTRUCTION OF RECREATION FACILITIES AT CAR PARKS OF OSUN OSOGBO WORLD HERITAGE SITE	23020122000200 - Cultural promotion	023600100100 - MINISTRY OF CULTURE AND TOURISM	23020119 - Construction / Provision Of Recreational Facilities	70821 - CULTURAL SERVICES	62913000 - OSOGBO			20,000,000.00	20,000,000.00	-
23020126001100 - PURCHASE OF THREE (3) OFFICE EXECUTIVE CHAIRS FOR OSUN COUNCIL FOR ARTS OFFICE	23020126001100 - Cultural promotion	023600400100 - OSUN STATE COUNCIL FOR ARTS AND CULTURE	23010112 - Purchase Of Office Furniture And Fittings	70821 - CULTURAL SERVICES	62912700 - OLORUNDA			2,192,450.00	2,192,450.00	-
23020126000900 - PURCHASE OF THREE (3) FAIRLY USED TOYOTA COROLLA 2003 AS UTILITY VEHICLES	23020126000900 - Cultural promotion	023600400100 - OSUN STATE COUNCIL FOR ARTS AND CULTURE	23010105 - Purchase Of Motor Vehicles	70821 - CULTURAL SERVICES	62912700 - OLORUNDA			14,450,000.00	14,450,000.00	-

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23020125001900 - PURCHASE OF TWO HP PRINTER FOR COUNCIL FOR ARTS AND CULTURE	23020125001900 - Cultural promotion	023600400100 - OSUN STATE COUNCIL FOR ARTS AND CULTURE	23010114 - Purchase of Printers	70821 - CULTURAL SERVICES	62912700 - OLORUNDA	1,200,000.00			-	-
23020125001800 - PURCHASE OF FOUR (4) COREI5 HP LAPTOP COMPUTER FOR COUNCIL FOR ARTS AND CULTURE	23020125001800 - Cultural promotion	023600400100 - OSUN STATE COUNCIL FOR ARTS AND CULTURE	23010113 - Purchase Of Computers	70821 - CULTURAL SERVICES	62912700 - OLORUNDA	3,190,000.00			-	-
23020125000800 - PURCHASE OF ARTS MATERIALS FOR ARTS & CULTURE, OSOGBO	23020125000800 - Cultural promotion	023600400100 - OSUN STATE COUNCIL FOR ARTS AND CULTURE	23010143 - Purchase of Other Equipment/Materials	70821 - CULTURAL SERVICES	62913000 - OSOGBO	11,550,000.00			-	-
23020124000200 - RENOVATION OF THE ADMINISTRATIVE BUILDING OF THE COUNCIL FOR ARTS AND CULTURE	23020124000200 - Cultural promotion	023600400100 - OSUN STATE COUNCIL FOR ARTS AND CULTURE	23030121 - Rehabilitation / Repairs Of Office Buildings	70821 - CULTURAL SERVICES	62943100 - State Wide	72,560,000.00		47,607,550.00	47,607,550.00	-
23020122000100 - CONSTRUCTION OF CULTURAL CENTRE AT OSOGBO BY COUNCIL FOR ARTS AND CULTURE	23020122000100 - Cultural promotion	023600400100 - OSUN STATE COUNCIL FOR ARTS AND CULTURE	23020119 - Construction / Provision Of Recreational Facilities	70821 - CULTURAL SERVICES	62912700 - OLORUNDA			25,750,000.00	25,750,000.00	-
23020226000900 - BEAUTIFICATION OF SANGO TIMI EDE SHRINE	23020226000900 - Tourism and Hospitality Development	023600500100 - OSUN STATE TOURISM BOARD	23030136 - Rehabilitation/Repairs Of Places of Worship	70821 - CULTURAL SERVICES	62930700 - EDE NORTH				-	-
23020226000800 - BEAUTIFICATION OF IFA AGBAYE TEMPLE AT ILE IFE	23020226000800 - Tourism and Hospitality Development	023600500100 - OSUN STATE TOURISM BOARD	23030136 - Rehabilitation/Repairs Of Places of Worship	70821 - CULTURAL SERVICES	62921100 - IFE CENTRAL				-	-
23020226000600 - PURCHASE OF TEN(10) CHAIRS FOR OSUN TOURISM BOARD OFFICE	23020226000600 - Tourism and Hospitality Development	023600500100 - OSUN STATE TOURISM BOARD	23010112 - Purchase Of Office Furniture And Fittings	70821 - CULTURAL SERVICES	62913000 - OSOGBO			2,900,000.00	2,900,000.00	-
23020226000500 - PURCHASE OF FIVE(5) EXECUTIVE TABLES FOR OSUN TOURISM BOARD	23020226000500 - Tourism and Hospitality Development	023600500100 - OSUN STATE TOURISM BOARD	23010112 - Purchase Of Office Furniture And Fittings	70821 - CULTURAL SERVICES	62913000 - OSOGBO			8,510,000.00	8,510,000.00	-
23020225002800 - DEVELOPMENT OF OWALA INTERNATIONAL RESORT, ILIE	23020225002800 - Tourism and Hospitality Development	023600500100 - OSUN STATE TOURISM BOARD	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM	62943100 - State Wide	410,000,000.00			-	-
23020225002800 - DEVELOPMENT OF OWALA INTERNATIONAL RESORT ILOBU	23020225002800 - Tourism and Hospitality Development	023600500100 - OSUN STATE TOURISM BOARD	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES	62912700 - OLORUNDA			65,830,090.00	65,830,090.00	-
23020225002700 - RENOVATION OF TOURISM OFFICES AT TOURISM BOARD	23020225002700 - Tourism and Hospitality Development	023600500100 - OSUN STATE TOURISM BOARD	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES	62913000 - OSOGBO			30,899,830.00	30,899,830.00	-
23020225002500 - CONSTRUCTION OF BILLBOARD FOR PROMOTION OF TOURISM HERITAGE ACROSS THE STATE	23020225002500 - Tourism and Hospitality Development	023600500100 - OSUN STATE TOURISM BOARD	23020129 - Construction / Provision Of Bill Boards	70473 - TOURISM	62943100 - State Wide	7,500,000.00			-	-
23020225001500 - PURCHASE OF HP CORE I5 LAPTOP COMPUTER FOR OSUN TOURISM BOARD	23020225001500 - Tourism and Hospitality Development	023600500100 - OSUN STATE TOURISM BOARD	23010113 - Purchase Of Computers	70473 - TOURISM	62913000 - OSOGBO	6,500,000.00	4,000,000.00		-	-
23020225001300 - BEAUTIFICATION OF IBODI MONKEY FOREST	23020225001300 - Tourism and Hospitality Development	023600500100 - OSUN STATE TOURISM BOARD	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM	62920200 - ATAKUMOSA WEST	32,000,000.00			-	-

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23020225001200 - PURCHASE OF 2 FAIRLY USED TOYOTA COROLLA 2012 MODEL VEHICLES FOR OSUN TOURISM BOARD	23020225001200 - Tourism and Hospitality Development	023600500100 - OSUN STATE TOURISM BOARD	23010105 - Purchase Of Motor Vehicles	70821 - CULTURAL SERVICES	62913000 - OSOGBO			38,000,000.00	38,000,000.00	-
23020225000800 - REGENERATION OF OLUMIRIN WATER FALLS ERIN IJESA	23020225000800 - Tourism and Hospitality Development	023600500100 - OSUN STATE TOURISM BOARD	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES	62922800 - ORIADE	75,000,000.00		53,860,080.00	53,860,080.00	-
23020225000700 - UPGRADING OF AYINKUNNUGBA WATERFALLS REMEDIAL WORK OKE ILA	23020225000700 - Tourism and Hospitality Development	023600500100 - OSUN STATE TOURISM BOARD	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES	62911500 - IFEDAYO	68,000,000.00			-	-
25020125000100 - DEVELOPMENT OF STATE MANPOWER PLANNING FRAMEWORK	25020125000100 - Statistical Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	24,500,000.00			-	-
25020124000300 - DEVELOPMENT OF STATE MONITORING AND EVALUATION DATA MANAGEMENT INFORMATION SYSTEM	25020124000300 - Statistical Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	34,518,000.00	20,607,536.84		-	-
25020124000200 - DEVELOPMENT OF STATE RESULTS-BASED MONITORING AND EVALUATION FRAMEWORK, POLICY AND STRATEGIC PLAN	25020124000200 - Statistical Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	15,866,000.00	7,836,100.00		-	-
25020124000100 - DEVELOPMENT OF SECTOR PERFORMANCE REPORT FOR 2024	25020124000100 - Statistical Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	19,100,000.00	19,088,392.50		-	-
25010326001800 - PROCUREMENT OF 24 UNITS OF HP GEN12 CORE I12 LAPTOP FOR ANRIN 2.0 STATE PROJECT MANAGEMENT UNIT (SPMU)	25010326001800 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			76,125,000.00	76,125,000.00	-
25010326001700 - PURCHASE OF 12 SETS OF EXECUTIVE OFFICE TABLES AND CHAIRS FOR STAFF OF SOCU	25010326001700 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			3,600,000.00	3,600,000.00	-
25010326001500 - PURCHASE OF 15 NUMBERS HP LAPTOPS FOR SOCU, DIRECTORATE OF ADMINISTRATION AND SUPPLIES AND DIRECTORATE OF FINANCE AND ACCOUNT OFFICERS IN THE MOEPBD	25010326001500 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			11,250,000.00	11,250,000.00	-
25010326000600 - PURCHASE OF 4 FAIRLY USED TOYOTAL CORROLLA 2018 MODEL AT THE OFFICE OF DEVELOPMENT PARTNERS, OSOGBO	25010326000600 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010105 - Purchase Of Motor Vehicles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			54,615,000.00	54,615,000.00	-
25010326000500 - PURCHASE OF 2 PHOTOCOPIER MACHINES (SHARP 1XF92) FOR MEPBD	25010326000500 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010115 - Purchase Of Photocopying Machines	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			2,150,000.00	2,150,000.00	-
25010326000400 - PURCHASE OF 1 CANON LONG RANGE CAMERA AT THE OFFICE OF DEVELOPMENT PARTNERS, OSOGBO	25010326000400 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010143 - Purchase of Other Equipment/Materials	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			4,885,000.00	4,885,000.00	-
25010326000300 - PURCHASE OF 2 UNITS OF HP INDUSTRIAL COLOUR PRINTERS AT THE OFFICE OF DEVELOPMENT PARTNERS, OSOGBO	25010326000300 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010114 - Purchase of Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			6,900,000.00	6,900,000.00	-
25010326000200 - PURCHASE OF 2 UNITS OF BLACK AND WHITE LAZER JET PRINTERS AT THE OFFICE OF DEVELOPEMNT PARTNERS, OSOGBO	25010326000200 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010114 - Purchase of Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			1,700,000.00	1,700,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
25010326000100 - PURCHASE OF 6 UNITS OF HP LAPTOPS AT THE OFFICE DEVELOPMENT PARTNERS, OSOGBO	25010326000100 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			12,450,000.00	12,450,000.00	-
25010324005000 - PURCHASE OF PANASONIC VIDEO CAMERA (MEMORY CARD TYPE) FOR STAFF IN THE MOEPBD	25010324005000 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010143 - Purchase of Other Equipment/Materials	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	700,000.00			-	-
25010324004700 - PURCHASE OF 6 HP LASERJET PRINTER FOR STAFF IN THE MOEPBD	25010324004700 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010114 - Purchase of Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	6,250,000.00			-	-
25010324004600 - PURCHASE OF PANASONIC VIDEO CAMERA (MEMORY CARD TYPE) FOR STAFF IN THE MOEPBD	25010324004600 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010143 - Purchase of Other Equipment/Materials	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			700,000.00	700,000.00	-
25010324004500 - PURCHASE OF 4 SHARP DIGITAL PHOTOCOPY MACHINE FOR STAFF IN THE MOEPBD	25010324004500 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010115 - Purchase Of Photocopying Machines	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			2,700,000.00	2,700,000.00	-
25010324004400 - PURCHASE OF 6 HP LASERJET PRINTER FOR STAFF IN THE MOEPBD	25010324004400 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010114 - Purchase of Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			6,250,000.00	6,250,000.00	-
25010324004300 - PURCHASE OF 2 SETS OF PUBLIC ADDRESS SYSTEM FOR STAFF IN THE MOEPBD	25010324004300 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010143 - Purchase of Other Equipment/Materials	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			1,900,000.00	1,900,000.00	-
25010324004200 - PURCHASE OF 2 PHOTO CAMERA FOR STAFF OF THE MOEPBD	25010324004200 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010143 - Purchase of Other Equipment/Materials	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			1,000,000.00	1,000,000.00	-
25010324004100 - PURCHASE OF 20 NUMBERS CORE I7, 8GB RAM, 1TB HDD TOUCHSCREEN HP LAPTOPS FOR PLANNING OFFICERS (SECTOR MANAGERS) IN THE MOEPBD	25010324004100 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			20,454,000.00	20,454,000.00	-
25010324004000 - PURCHASE OF 10 NUMBERS 1.5 HP WALL MOUNT AIR CONDITIONERS FOR STAFF IN THE MOEPBD	25010324004000 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010149 - Purchase of Electronic Equipment and Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			17,500,000.00	17,500,000.00	-
25010324003900 - PURCHASE OF 15 EXECUTIVE OFFICE TABLES FOR STAFF IN THE MOEPBD	25010324003900 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			4,125,000.00	4,125,000.00	-
25010324003800 - PURCHASE OF 15 WOODEN TOP EXECUTIVE TABLES FOR STAFF IN THE MOEPBD	25010324003800 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			5,625,000.00	5,625,000.00	-
25010324003700 - PURCHASE OF 15 OFFICE FILE CABINET FOR STAFF IN THE MOEPBD	25010324003700 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			5,175,000.00	5,175,000.00	-
25010324003600 - PURCHASE OF 30 SETS OF EXECUTIVE OFFICE CHAIRS FOR STAFF IN THE MOEPBD	25010324003600 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	7,500,000.00			-	-
25010324003600 - PURCHASE OF 20 VISITORS OFFICE CHAIRS FOR STAFF IN THE MOEPBD	25010324003600 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			5,000,000.00	5,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
25010324003500 - PURCHASE OF 15 SETS OF 3 SEATER VISITORS WAITING CHAIRS FOR STAFF IN THE MOEPBD	25010324003500 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			2,775,000.00	2,775,000.00	-
25010324003400 - PURCHASE OF 30 SETS OF EXECUTIVE OFFICE CHAIRS FOR STAFF IN THE MOEPBD	25010324003400 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			7,500,000.00	7,500,000.00	-
25010324002900 - PURCHASE OF 20 VISITORS OFFICE CHAIRS FOR STAFF IN THE MOEPBD	25010324002900 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	5,000,000.00			-	-
25010324002600 - PURCHASE OF 20 NUMBERS CORE I7, 8GB RAM, 1TB HDD TOUCHSCREEN HP LAPTOPS FOR PLANNING OFFICERS (SECTOR MANAGERS) IN THE MOEPBD	25010324002600 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	20,454,000.00	7,836,106.05		-	-
25010324002200 - PURCHASE OF 2 SETS OF PUBLIC ADDRESS SYSTEM FOR STAFF IN THE MOEPBD	25010324002200 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010143 - Purchase of Other Equipment/Materials	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	1,900,000.00			-	-
25010324001900 - PURCHASE OF 2 PHOTO CAMERA FOR STAFF OF THE MOEPBD	25010324001900 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010147 - Purchase of Office Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	1,000,000.00			-	-
25010324001700 - PURCHASE OF 15 WOODEN TOP EXECUTIVE TABLES FOR STAFF IN THE MOEPBD	25010324001700 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	1,875,000.00			-	-
25010324001500 - PURCHASE OF 15 SETS OF 3 SEATER VISITORS WAITING CHAIRS FOR STAFF IN THE MOEPBD	25010324001500 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	2,775,000.00			-	-
25010324001400 - PURCHASE OF 15 OFFICE FILE CABINET FOR STAFF IN THE MOEPBD	25010324001400 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	4,200,000.00			-	-
25010324001300 - PURCHASE OF 15 EXECUTIVE OFFICE TABLES FOR STAFF IN THE MOEPBD	25010324001300 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	4,125,000.00			-	-
25010324001000 - PURCHASE OF 10 NUMBERS 1.5 HP WALL MOUNT AIR CONDITIONERS FOR STAFF IN THE MOEPBD	25010324001000 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010149 - Purchase of Electronic Equipment and Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	12,500,000.00			-	-
25010324000500 - PURCHASE OF 4 SHARP DIGITAL PHOTOCOPY MACHINE FOR STAFF IN THE MOEPBD	25010324000500 - Procurement Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010115 - Purchase Of Photocopying Machines	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	2,700,000.00			-	-
25010226000700 - ESTABLISHMENT OF A CENTRALIZED M&E DATA CENTRE	25010226000700 - Planning-Budget Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23020127 - Construction Of Ict Infrastructures	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			89,039,000.00	89,039,000.00	-
25010226000500 - DEVELOPMENT OF STATE STRATEGIC DOCUMENTS	25010226000500 - Planning-Budget Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			104,500,000.00	-	-
25010226000400 - PROCUREMENT OF 6 BAJAJ MOTORCYCLES FOR ADMINISTRATION AND SUPPLY DEPARTMENT(REGISTRY), MONITORING AND EVALUATION DEPARTMENT, ECONOMIC PLANNING, AND BUDGET DEPARTMENT OF MOEPBD	25010226000400 - Planning-Budget Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010104 - Purchase Motor Cycles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			12,480,000.00	12,480,000.00	-

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25010226000300 - PROCUREMENT OF 6NOS TOYOTA CORROLLA 2015 MODEL AT THE MINISTRY OF ECONOMIC PLANNING BUDGET AND DEVELOPMENT (MOEPBD)	25010226000300 - Planning-Budget Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010105 - Purchase Of Motor Vehicles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			92,850,000.00	92,850,000.00	-
25010225000200 - PROVISION OF 6 NOS. OF 2015 TOKUNBO TOYOTA COROLLA FOR MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	25010225000200 - Planning-Budget Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010105 - Purchase Of Motor Vehicles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	90,000,000.00			-	-
25010225000100 - DEVELOPMENT OF OSUN STATE INFRASTRUCTURE STRATEGIC PLAN	25010225000100 - Planning-Budget Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	55,350,000.00	13,986,000.00	65,350,000.00	65,350,000.00	-
25010224000300 - PRODUCTION AND PUBLICATION OF OSUN STATE POLICY BRIEF	25010224000300 - Planning-Budget Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO				-	-
25010224000300 - DEVELOPMENT OF OSUN STATE POLICY BRIEF	25010224000300 - Planning-Budget Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	9,500,000.00			-	-
25010224000200 - DEVELOPMENT OF MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)	25010224000200 - Planning-Budget Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	15,100,100.00			-	-
25010224000100 - DEVELOPMENT OF 2025-2027 MEDIUM TERM SECTOR STRATEGY	25010224000100 - Planning-Budget Reform	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	32,007,500.00			-	-
25010124000300 - RENOVATION OF OFFICE AT THE OFFICE OF DEVELOPMENT PARTNERS OSOGBO	25010124000300 - Sectors' Programme Coordination	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23030121 - Rehabilitation / Repairs Of Office Buildings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			7,450,000.00	7,450,000.00	-
25010124000300 - PRODUCTION OF COMPENDIUM OF DEVELOPMENT PARTNERS INTERVENTIONS IN OSUN STATE	25010124000300 - Sectors' Programme Coordination	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	20,000,000.00			-	-
25010124000200 - DEVELOPMENT OF OSUN STATE DEVELOPMENT PARTNERSHIP POLICY (DPP) AND ITS IMPLEMENTATION GUIDELINES	25010124000200 - Sectors' Programme Coordination	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	24,545,000.00		19,205,000.00	-	-
25010124000100 - CONSTRUCTION OF OFFICE BUILDING FOR MOEPBD AT THE SECRETARIAT OSOGBO	25010124000100 - Sectors' Programme Coordination	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23020101 - Construction / Provision Of Office Buildings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	213,000,000.00		1,300,000,000.00	1,300,000,000.00	-
25020126001900 - DEVELOPMENT AND INSTALLATION OF INTEGRATED SYSTEM OF ADMINISTRATIVE STATISTICS (ISAS)	25020126001900 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23050102 - Computer Software Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			38,000,000.00	38,000,000.00	-
25020126001800 - PROCUREMENT OF SOLAR POWERED INVERTER FOR THE DATA LAB,OFFICES AND DIRECTORS OFFICE	25020126001800 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23020103 - Construction / Provision Of Electricity / Solar Power	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			18,700,000.00	18,700,000.00	-
25020126001700 - PROCUREMENT OF 6 NUMBER OF 2HP THERMOCOOL REFRIGERATOR INTO SBS OFFICES	25020126001700 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23010149 - Purchase of Electronic Equipment and Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			2,600,000.00	2,600,000.00	-
25020126001600 - PROCUREMENT OF 15 NUMBER 2HP THERMOCOOL AIR CONDITIONER INTO SBS OFFICES	25020126001600 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23010149 - Purchase of Electronic Equipment and Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			9,000,000.00	9,000,000.00	-

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25020126001500 - PROCUREMENT OF A SET OF CONFERENCE TABLE AND 20 CHAIRS INTO SBS OFFICE	25020126001500 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			10,000,000.00	10,000,000.00	-
25020126001400 - PROCUREMENT OF 40 EXECUTIVE CHAIRS INTO SBS OFFICES	25020126001400 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			3,200,000.00	3,200,000.00	-
25020126001300 - PROCUREMENT OF 20 OFFICE TABLES INTO SBS OFFICES	25020126001300 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			4,000,000.00	4,000,000.00	-
25020126001200 - PROCUREMENT OF WINDOW BLIND INTO SBS OFFICES	25020126001200 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			2,000,000.00	2,000,000.00	-
25020126001100 - PROCUREMENT OF 2 FAIRLY USED 2015 MODEL TOYOTA COROLLA FOR STAFF OF SBS	25020126001100 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23010105 - Purchase Of Motor Vehicles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			30,550,000.00	30,550,000.00	-
25020126001000 - PROCUREMENT OF 7 MOTORBIKES FOR DATA COLLECTION	25020126001000 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23010104 - Purchase Motor Cycles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			14,600,000.00	14,600,000.00	-
25020126000900 - PROCUREMENT OF 46 COMPUTER ASSISTED PERSONAL INTERVIEWING (CAPI)	25020126000900 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			20,700,000.00	20,700,000.00	-
25020126000800 - PURCHASE OF 2 NUMBER OF SERVERS FOR THE DATALAB	25020126000800 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			6,000,000.00	6,000,000.00	-
25020126000700 - PURCHASE OF 1 NUMBER OF SCANNER FOR THE DATALAB	25020126000700 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23010118 - Purchase Of Scanners	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			250,000.00	250,000.00	-
25020126000600 - PURCHASE OF 1 NUMBER OF PHOTOCOPYING MACHINE SHARP AR 6020 FOR USE IN SBS DATALAB	25020126000600 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23010115 - Purchase Of Photocopying Machines	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			2,000,000.00	2,000,000.00	-
25020126000500 - PURCHASE OF 2 NUMBER OF LASERJET PRO M402DNE PRINTER FOR USE IN SBS DATALAB	25020126000500 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23010114 - Purchase of Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			1,000,000.00	1,000,000.00	-
25020126000400 - PURCHASE OF 10 NUMBER OF 17" ALL-IN-ONE DESKTOP FOR THE DATALAB	25020126000400 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			15,000,000.00	15,000,000.00	-
25020126000300 - PROCUREMENT OF 81 NUMBER HP LAPTOP FOR INTEGRATED SYSTEM OF ADMINISTRATIVE STATISTICS (ISAS) WORKSTATIONS FOR STATISTICS UNIT ACROSS LGAS, LCDAS, MDAS, AND SBS HEADQUARTER	25020126000300 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO			52,650,000.00	52,650,000.00	-
25020125000200 - CONSTRUCTION OF STAND-ALONE-BUILDING AS OSUN STATE STATISTICAL HOUSE IN THE STATE SECRETARIAT OSOGBO	25020125000200 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23020101 - Construction / Provision Of Office Buildings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	69,500,000.00		120,200,000.00	120,200,000.00	-
25020124000500 - DEVELOPMENT OF STATE DATABANK	25020124000500 - Statistical Reform	023800400100 - STATE BUREAU OF STATISTICS	23050102 - Computer Software Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	62,500,000.00			-	-

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25010224000400 - COMPUTATION OF STATE DOMESTIC PRODUCTS	25010224000400 - Planning-Budget Reform	023800400100 - STATE BUREAU OF STATISTICS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	64,000,000.00	11,816,000.00		-	-
10030125000400 - ESTABLISHMENT AND PROVISION OF EQUIPMENT FOR METEOROLOGICAL AND HYDROLOGICAL STATIONS IN OSOGBO	10030125000400 - Watershed Management Programme	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	22,795,420.00			-	-
10030125000200 - CONSTRUCTION OF IRRIGATION SYSTEMS ACROSS THE STATE	10030125000200 - Watershed Management Programme	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	164,662,630.00		211,376,290.00	211,376,290.00	-
10030125000100 - DEVELOPMENT OF OSUN STATE WATER RESOURCES MASTER PLAN.	10030125000100 - Watershed Management Programme	025200100100 - MINISTRY OF WATER RESOURCES	23050101 - Research And Development	70631 - WATER SUPPLY	62943100 - State Wide			138,623,710.00	138,623,710.00	-
10020126000300 - PROVISION OF HYGIENE SAFETY KITS TO VICTIMS OF EMERGENCY	10020126000300 - Community Mobilization, Sanitation and Hygiene Promotion Programme	025200100100 - MINISTRY OF WATER RESOURCES	23010143 - Purchase of Other Equipment/Materials	70631 - WATER SUPPLY	62943100 - State Wide				-	-
10010125000100 - RESTORATION OF OSUN RIVER WATER QUALITY	10010125000100 - Water Supply Programme	025200100100 - MINISTRY OF WATER RESOURCES	23040105 - Water Pollution Prevention & Control	70631 - WATER SUPPLY	62943100 - State Wide	12,541,950.00			-	-
10030125001500 - PROVISION OF 5 KVA POWER GENERATOR AT OSUN WATER REGULARTORY COMMISSION OFFICE	10030125001500 - Watershed Management Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23010119 - Purchase Of Power Generating Set	70631 - WATER SUPPLY	62943100 - State Wide	2,500,000.00			-	-
10030125001400 - PROVISION OF 15 KVA ALTERNATIVE SOLAR POWER AT OSUN WATER REGULATORY COMMISSION	10030125001400 - Watershed Management Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23020103 - Construction / Provision Of Electricity / Solar Power	70631 - WATER SUPPLY	62943100 - State Wide	14,500,000.00			-	-
10030125001300 - PROVISION OF 3 USED OPERATIONAL VEHICLES FOR OSUN WATER REGULATORY COMMISSION	10030125001300 - Watershed Management Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	62943100 - State Wide	47,437,290.00		30,000,000.00	30,000,000.00	-
10030125001200 - PROVISION OF 4 NOS. OF LAPTOPS AT OSUN WATER REGULATORY COMMISSION OFFICE	10030125001200 - Watershed Management Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23010113 - Purchase Of Computers	70631 - WATER SUPPLY	62943100 - State Wide	3,500,000.00			-	-
10030125001000 - PRODUCTION OF REGULATION FOR WATER ABSTRACTION IN OSUN STATE	10030125001000 - Watershed Management Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23050101 - Research And Development	70631 - WATER SUPPLY	62943100 - State Wide	5,000,000.00			-	-
10020126000900 - INSTALLATION OF ATOMIC ABSORPTION SPECTROPHOTOMETER	10020126000900 - Community Mobilization, Sanitation and Hygiene Promotion Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23010142 - Purchase of Laboratory Equipment	70631 - WATER SUPPLY	62943100 - State Wide			19,000,000.00	19,000,000.00	-
10010226000300 - PROVISION OF 5KVA POWER GENERATOR AT OSUN STATE WATER REGULATORY COMMISSION OFFICE	10010226000300 - Water Quality Control Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23010119 - Purchase Of Power Generating Set	70631 - WATER SUPPLY	62943100 - State Wide			2,000,000.00	2,000,000.00	-
10010225001300 - PROVISION OF LABORATORY FACILITIES, EQUIPMENT AND REAGENTS FOR WATER QUALITY ASSESSMENT IN THE PREVENTION OF EPIDEMICS ACROSS THE STATE.	10010225001300 - Water Quality Control Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23010142 - Purchase of Laboratory Equipment	70631 - WATER SUPPLY	62943100 - State Wide	5,000,000.00		15,000,000.00	-	-
10010225001200 - PROVISION OF GEOLOGICAL EQUIPMENT AND TOOLS FOR WATER ABSTRACTION AND INVESTIGATION TO ACCESS THE CONDITION OF GROUND WATER ACROSS THE STATE	10010225001200 - Water Quality Control Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23010143 - Purchase of Other Equipment/Materials	70631 - WATER SUPPLY	62943100 - State Wide	5,000,000.00		12,000,000.00	-	-

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10010225001100 - PROVISION OF ENGINEERING EQUIPMENT AND TOOLS FOR INVESTIGATION OF WATER TREATMENT PLANT IN ALL WATER FACILITIES ACROSS THE STATE	10010225001100 - Water Quality Control Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23010143 - Purchase of Other Equipment/Materials	70631 - WATER SUPPLY	62943100 - State Wide	5,000,000.00		12,000,000.00	-	-
10010125002900 - DEVELOPMENT OF WATER CONSUMERS MANAGEMENT INFORMATION SYSTEM	10010125002900 - Water Supply Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23050102 - Computer Software Acquisition	70631 - WATER SUPPLY	62943100 - State Wide	10,000,000.00			-	-
10010226000500 - PROVISION OF 2 UNIT OF HP CORE I7 LAPTOPS FOR BOREHOLE LOGGING ACROSS THE STATE.	10010226000500 - Water Quality Control Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23010113 - Purchase Of Computers	70631 - WATER SUPPLY	62943100 - State Wide				4,000,000.00	-
10010226000600 - PROVISION OF 1 UNIT OF OF THERMOCOOL 515 LITRES REFRIGERATOR FOR PRESERVATION OF SAMPLES	10010226000600 - Water Quality Control Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70631 - WATER SUPPLY	62943100 - State Wide				3,000,000.00	-
10010226000700 - PROVISION OF 1 UNIT OF WACTECH TESTING BAND FOR DETECTION OF HEAVY METALS ACROSS THE STATE.	10010226000700 - Water Quality Control Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23010142 - Purchase of Laboratory Equipment	70631 - WATER SUPPLY	62943100 - State Wide				12,000,000.00	-
10010226000800 - PROVISION OF OF 2 NOS BOREHOLE-WATER LEVEL METERS FOR INVESTIGATION OF WATER TREATMENT PLANT IN ALL WATER FACILITIES ACROSS THE STATE	10010226000800 - Water Quality Control Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23010143 - Purchase of Other Equipment/Materials	70631 - WATER SUPPLY	62943100 - State Wide				8,000,000.00	-
10010226000900 - PROVISION OF ULTRA-VIOLET SPECTROPHOTOMETER FOR INVESTIGATION OF WATER TREATMENT PLANTS ACROSS THE STATE	10010226000900 - Water Quality Control Programme	025201200100 - OSUN WATER REGULATORY COMMISSION	23010142 - Purchase of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide				12,000,000.00	-
10030125000600 - REHABILITATION OF RUWESA OFFICE COMPLEX	10030125000600 - Watershed Management Programme	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23030121 - Rehabilitation / Repairs Of Office Buildings	70631 - WATER SUPPLY	62913000 - OSOGBO	9,470,000.00			-	-
10020125000500 - ARC GEOGRAPHIC INFORMATION SYSTEM (GIS) MAPPING OF RUWESA WASH FACILITIES	10020125000500 - Community Mobilization, Sanitation and Hygiene Promotion Programme	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	62943100 - State Wide	31,600,000.00			-	-
10020125000400 - CONSTRUCTION OF 310 MODERN HAND WASHING FACILITIES ACROSS THE STATE	10020125000400 - Community Mobilization, Sanitation and Hygiene Promotion Programme	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	31,715,000.00			-	-
10020125000300 - REHABILITATION OF 100 SANITATION FACILITIES ACROSS THE STATE	10020125000300 - Community Mobilization, Sanitation and Hygiene Promotion Programme	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	75,575,000.00			-	-
10010126000100 - CONSTRUCTION OF 30 NOS NEW BOREHOLES (MOTORIZED)	10010126000100 - Water Supply Programme	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide			72,986,240.00	72,986,240.00	72,986,240.00
10010125000600 - REHABILITATION OF 310 HAND PUMP BOREHOLES IN 10 COMMINITIES EACH ACROSS THE 30 LGAS AND 1 AREA OFFICE	10010125000600 - Water Supply Programme	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	51,300,000.00			-	-
10010125000500 - REHABILITATION OF 310 MOTORIZED BOREHOLES IN 10 COMMINITIES EACH ACROSS THE 30 LGAS AND 1 AREA OFFICE	10010125000500 - Water Supply Programme	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	64,140,000.00			-	-
10010125000400 - PROVISION OF RIGS, COMPRESSORS AND TERRAMETERS FOR REVENUE GENERATION	10010125000400 - Water Supply Programme	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62913000 - OSOGBO	685,000,000.00			-	-

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10010126000400 - PROVISION OF 1 UINT OF RIG, COMPRESSOR AND TERRAMETER FOR REVENUE GENERATION	10010126000400 - Water Supply Programme	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62913000 - OSOGBO			135,112,000.00	135,112,000.00	-
10010125000200 - CONSTRUCTION OF BOREHOLE FACILITIES UNDER PEWASH (PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENE) PROGRAMME	10010125000200 - Water Supply Programme	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	150,000,000.00			-	-
10030126002000 - CONSTRUCTION OF CENTRAL WAREHOUSE AT OKE-OSUN MINI WATER SCHEME	10030126002000 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62913000 - OSOGBO			50,000,000.00	50,000,000.00	-
10030126001900 - ESTABLISHMENT AND DOCUMENTATION OF MINI WATER SCHEMES ARCGIS/GPS COORDINATES ACROSS THE STATE	10030126001900 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23050101 - Research And Development	70631 - WATER SUPPLY	62943100 - State Wide			1,000,000.00	1,000,000.00	-
10030126001800 - PURCHASE OF WATER TREATMENT CHEMICALS FOR MINI WATER SCHEME ACROSS THE STATE	10030126001800 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23040105 - Water Pollution Prevention & Control	70631 - WATER SUPPLY	62943100 - State Wide			150,000,000.00	-	-
10030126001700 - PURCHASE OF 3NOS OF 200KVA AND 2NOS 100KVA TRANSFORMERS ACROSS THE STATE	10030126001700 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23020103 - Construction / Provision Of Electricity / Solar Power	70631 - WATER SUPPLY	62943100 - State Wide			210,000,000.00	210,000,000.00	-
10030126001600 - REHABILITATION OF KUTA/ILE-OGBO MINI WATER SCHEME	10030126001600 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62930400 - AYEDIRE			50,000,000.00	100,000,000.00	-
10030126001500 - REPLACEMENT OF 100MM UPVC PIPES TO 15KM AT DAGBOLU MINI WATER SCHEME	10030126001500 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62912700 - OLORUNDA			50,000,000.00	50,000,000.00	-
10030126001400 - REPLACEMENT OF 100MM UPVC PIPES TO 10KM AT OKUKU MINI WATER SCHEME	10030126001400 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62912500 - ODO OTIN			40,000,000.00	40,000,000.00	-
10030126001300 - REPLACEMENT OF 100MM UPVC PIPES TO 10KM AT ESA-OKE MINI WATER SCHEME	10030126001300 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62922400 - OBOKUN			50,000,000.00	50,000,000.00	-
10030126001200 - REPLACEMENT OF 100MM UPVC PIPES TO 5KM AT IFE-ODAN MINI WATER SCHEME	10030126001200 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62931000 - EJIGBO			46,000,000.00	46,000,000.00	-
10030126001100 - REPLACEMENT OF 100MM UPVC PIPES TO 15KM AT OKE-OSUN MINI WATER SCHEME	10030126001100 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62913000 - OSOGBO			68,000,000.00	68,000,000.00	-
10030126001000 - REPLACEMENT OF 100MM UPVC PIPES TO 10KM AT OLUPONNA MINI WATER SCHEME	10030126001000 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62930400 - AYEDIRE			50,000,000.00	50,000,000.00	-
10030126000800 - REHABILITATION OF OTAN IRESI MINI WATER SCHEME.	10030126000800 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62910500 - BOLUWADURO			50,000,000.00	100,000,000.00	-
10030126000700 - REHABILITATION OF IGBAJO MINI WATER SCHEME.	10030126000700 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62910500 - BOLUWADURO				-	-

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10030126000400 - REHABILITATION OF ODEYINKA MINI WATER SCHEME.	10030126000400 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62930300 - AYEDADE			50,000,000.00	100,000,000.00	-
10030126000300 - REHABILITATION OF IBODI/ILESA MINI WATER SCHEME.	10030126000300 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62920200 - ATAKUMOSA WEST			50,000,000.00	50,000,000.00	-
10030126000200 - REHABILITATION OF AYEOBA MINI WATER SCHEME.	10030126000200 - Watershed Management Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62921400 - IFE SOUTH			55,000,000.00	55,000,000.00	-
10020125000200 - CONSTRUCTION AND DISTRIBUTION OF SANITARY HANDWASHING EQUIPMENTS TO PUBLIC SCHOOLS IN SMALL TOWN COMMUNITIES IN OSUN STATE.	10020125000200 - Community Mobilization, Sanitation and Hygiene Promotion Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	12,000,000.00		10,000,000.00	10,000,000.00	-
10020125000100 - CONSTRUCTION OF SANITATION FACILITIES FOR PUBLIC SCHOOLS IN SMALL TOWNS	10020125000100 - Community Mobilization, Sanitation and Hygiene Promotion Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23020131 - Construction / Provision Of Sewage or Drainage Network	70631 - WATER SUPPLY	62943100 - State Wide	14,500,000.00		20,000,000.00	20,000,000.00	-
10010125003900 - REHABILTATION OF ORA-IGBOMINA MINI-WATER SCHEME	10010125003900 - Water Supply Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62911500 - IFEDAYO	277,378,630.00	100,000,000.00		-	-
10010125003500 - REHABILITATION OF ILOBU (PHASE 2&3) MINI WATER SCHEME	10010125003500 - Water Supply Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62912900 - OROLU	108,000,000.00	88,985,700.75		-	-
10010125003000 - REHABILITATION OF UNILESA/IBODI MINI WATER SCHEME	10010125003000 - Water Supply Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62921900 - ILESA WEST	100,280,000.00			-	-
10010125002900 - REHABILITATION OF AYE-OBA MINI WATER SCHEME	10010125002900 - Water Supply Programme	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62921400 - IFE SOUTH	91,344,460.00			-	-
10030125000700 - REHABILITATION OF BUILDINGS ACROSS OSUN STATE WATER CORPORATION OFFICE.	10030125000700 - Watershed Management Programme	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide			49,521,080.00	49,521,080.00	-
10020125000600 - PROVISION OF SANITATION AND HYGIENE FACILITIES IN URBAN AREAS TO AID ERADICATION OPEN DEFECATION IN THE STATE	10020125000600 - Community Mobilization, Sanitation and Hygiene Promotion Programme	025210200100 - OSUN STATE WATER CORPORATION	23010143 - Purchase of Other Equipment/Materials	70631 - WATER SUPPLY	62943100 - State Wide			27,138,140.00	27,138,140.00	-
10010225001000 - SUPPLY, EVACUATION AND REPLACEMENT OF FRESH FILTER MEDIA ACROSS THE CORPORATION'S WATERWORKS	10010225001000 - Water Quality Control Programme	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide			124,000,000.00	124,000,000.00	-
10010225000700 - REHABILITATION OF WATER TREATMENT PLANT IN THE CORPORATION'S WATERWORKS ACROSS THE STATE.	10010225000700 - Water Quality Control Programme	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	105,524,700.00	105,100,000.00		-	-
10010126000800 - COMPLETION OF ADMINISTRATIVE HEADQUATERS BUILDING OF OSUN STATE WATER CORPORATION	10010126000800 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23020101 - Construction / Provision Of Office Buildings	70631 - WATER SUPPLY	62913000 - OSOGBO			1,000,000,000.00	1,000,000,000.00	-
10010126000700 - PROVISION OF BILLING SOFTWARE FOR WATER CORPORATION	10010126000700 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23050102 - Computer Software Acquisition	70631 - WATER SUPPLY	62943100 - State Wide			30,148,400.00	30,148,400.00	-

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10010126000300 - REPLACEMENT/REHABILITATION OF PUMP STATIONS IN THE CORPORATION'S WATERWORKS ACROSS THE STATE.	10010126000300 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide			1,000,000,000.00	1,000,000,000.00	-
10010125002800 - REPLACEMENT OF OLD AND DILAPIDATED ABESTORS CEMENT (AC) EDE RISING MAINS	10010125002800 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	2,000,000,000.00	37,116,950.00		-	-
10010125002700 - REPLACEMENT OF OLD AND DILAPIDATED ABESTORS CEMENT (AC) PIPELINES IN OSOGBO TOWNSHIP DISTRIBUTION NETWORKS (PART)	10010125002700 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	500,000,000.00	4,500,000.00		-	-
10010125002600 - REPLACEMENT OF OLD AND DILAPIDATED ABESTORS CEMENT (AC) PIPELINES IN EDE TOWNSHIP DISTRIBUTION NETWORKS (PART)	10010125002600 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	1,200,000,000.00	106,783,334.79		-	-
10010125002300 - PROVISION FOR WATER LOSS CONTROL MATERIALS AND LEAK DETECTING EQUIPMENT FOR ALL ZONAL OFFICES	10010125002300 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23010143 - Purchase of Other Equipment/Materials	70631 - WATER SUPPLY	62943100 - State Wide			49,413,650.00	49,413,650.00	-
10010125002100 - CONSTRUCTION OF TRANSMISSION MAINS, BOOSTER STATION, WATER RESERVOIRS AND SANITATION FACILITIES AT ILESA WATER SCHEME	10010125002100 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide				-	-
10010125001900 - REHABILITATION OF CORPORATION'S RESERVIORS ACROSS THE STATE.	10010125001900 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	37,687,460.00			-	-
10010125001900 - REHABILITATION OF CORPORATION'S RESERVIORS ACROSS THE STATE.	10010125001900 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide			62,723,390.00	62,723,390.00	-
10010125001700 - REPLACEMENT/REHABILITATION OF ELECTRO-MECHANICAL COMPONENT OF TREATMENT PLANT IN THE CORPORATION'S WATERWORKS ACROSS THE STATE.	10010125001700 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	75,374,810.00	74,709,259.58	71,809,580.00	71,809,580.00	-
10010125001500 - DESILTING & DREDGING OF OSUN STATE WATER CORPORATION'S DAMS FOR IMPROVED CAPACITY	10010125001500 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide			34,000,000.00	34,000,000.00	-
10010125001000 - REPLACEMENT OF EXISTING ASBESTOS CEMENT (AC) RISING MAIN OF VARIOUS DIAMETER ACROSS THE CORPORATION'S WATER SCHEMES.	10010125001000 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide			3,714,938,060.00	3,714,938,060.00	-
10010125000900 - REHABILITATION OF PIPELINE NETWORKS; DISTRIBUTION AND TRANSMISSION LINES, (RISING AND GRAVITY) ACROSS THE CORPORATION'S ZONES	10010125000900 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	120,599,700.00	25,189,013.13	300,000,000.00	300,000,000.00	-
10010125000700 - REHABILITATION OF THE ELECTROMECHANICAL DRIVE AND CONTROL SYSTEM OF THE DAM GATES AT CORPORATION'S WATERWORKS	10010125000700 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	37,687,410.00			-	-
10010125000700 - REHABILITATION OF THE ELECTROMECHANICAL DRIVE AND CONTROL SYSTEM OF THE DAM GATES AT CORPORATION'S WATERWORKS	10010125000700 - Water Supply Programme	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide			36,307,700.00	36,307,700.00	-
17070126000100 - CONSTRUCTION OF 2 GATES HOUSES WITHIN ADELEKE ESTATE,EDE ROAD, ABERE BY MINISTRY OF LANDS	17070126000100 - Public Infrastructure Maintenance and Sustainability Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020102 - Construction / Provision Of Residential Buildings	70621 - COMMUNITY DEVELOPMENT	62930700 - EDE NORTH			35,200,000.00	35,200,000.00	-

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17060126000800 - PREPARATION AND IMPLEMENTATION OF MASTER PLAN FOR OSOGBO	17060126000800 - Urban Development and Planning Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23010101 - Purchase / Acquisition Of Land	70621 - COMMUNITY DEVELOPMENT	62913000 - OSOGBO			315,000,000.00	315,000,000.00	-
17060126000400 - PREPARATION AND IMPLEMENTATION OF MASTER PLAN FOR IWO	17060126000400 - Urban Development and Planning Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020104 - Construction / Provision Of Housing	70621 - COMMUNITY DEVELOPMENT	62932300 - IWO			315,000,000.00	315,000,000.00	-
17060126000300 - PREPARATION AND IMPLEMENTATION OF MASTER PLAN FOR ILESA	17060126000300 - Urban Development and Planning Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020104 - Construction / Provision Of Housing	70621 - COMMUNITY DEVELOPMENT	62921900 - ILESA WEST			315,000,000.00	315,000,000.00	-
17060126000100 - PREPARATION AND IMPLEMENTATION OF MASTER PLAN FOR EDE	17060126000100 - Urban Development and Planning Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020104 - Construction / Provision Of Housing	70621 - COMMUNITY DEVELOPMENT	62930800 - EDE SOUTH			315,000,000.00	315,000,000.00	-
17050226002700 - ELECTRIFICATION OF ADELEKE ESTATE, EDE ROAD ABERE	17050226002700 - Energy Transmission and Distribution Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020103 - Construction / Provision Of Electricity / Solar Power	70621 - COMMUNITY DEVELOPMENT	62930700 - EDE NORTH			120,000,000.00	120,000,000.00	-
17050126001400 - PROCUREMENT AND INSTALLATION OF SOLAR ENERGY	17050126001400 - Energy Generation and Supply Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020103 - Construction / Provision Of Electricity / Solar Power	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			61,400,000.00	61,400,000.00	-
17040126001400 - OPENING OF 1.5KM ROADS WITHIN B.C.G.A G.R.A COMMERCIAL OSOGBO	17040126001400 - Road Infrastructure Development Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	62912700 - OLORUNDA			66,966,000.00	66,966,000.00	-
17040126000800 - OPENING OF 10KM PROPOSED NEW ROADS AT IWO[URBAN RENEWAL]IWO BY MINISTRY OF LANDS	17040126000800 - Road Infrastructure Development Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	62932300 - IWO			768,717,000.00	768,717,000.00	-
17040126000700 - OPENING OF 10KM PROPOSED NEW ROADS AT ILE IFE[URBAN RENEWAL]ILE IFE BY MINISTRY OF LANDS	17040126000700 - Road Infrastructure Development Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	62921100 - IFE CENTRAL			768,717,000.00	768,717,000.00	-
17040126000600 - OPENING OF 10KM PROPOSED NEW ROADS AT EDE[URBAN RENEWAL]EDE BY MINISTRY OF LANDS	17040126000600 - Road Infrastructure Development Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	62930800 - EDE SOUTH			1,079,000,000.00	1,079,000,000.00	-
17040126000500 - OPENING OF 10KM PROPOSED NEW ROADS AT OSOGBO[URBAN RENEWAL]OSOGBO BY MINISTRY OF LANDS	17040126000500 - Road Infrastructure Development Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	62913000 - OSOGBO			840,000,000.00	840,000,000.00	-
17040126000200 - OPENING OF 10KM ROADS WITHIN OSUN G.R.A, GBONGAN ROAD, ABERE, BY MINISTRY OF LANDS	17040126000200 - Road Infrastructure Development Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	62930700 - EDE NORTH			600,000,000.00	600,000,000.00	-
17040126000100 - OPENING OF 10KM ROAD WITHIN ADELEKE ESTATE,EDE ROAD ABERE BY MINISTRY OF LANDS	17040126000100 - Road Infrastructure Development Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	62930700 - EDE NORTH			1,400,000,000.00	1,400,000,000.00	-
17030225002400 - URBAN RENEWAL PROJECT IFE	17030225002400 - Surveying, Mapping, and Boundary Demarcation Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23010101 - Purchase / Acquisition Of Land	70611 - HOUSING DEVELOPMENT	62921100 - IFE CENTRAL	600,000,000.00			-	-
17030225002300 - URBAN RENEWAL PROJECT ILESA	17030225002300 - Surveying, Mapping, and Boundary Demarcation Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23010101 - Purchase / Acquisition Of Land	70611 - HOUSING DEVELOPMENT	62921900 - ILESA WEST	700,000,000.00	450,000,000.00		-	-

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17030225002200 - URBAN RENEWAL PROJECT EDE	17030225002200 - Surveying, Mapping, and Boundary Demarcation Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23010101 - Purchase / Acquisition Of Land	70611 - HOUSING DEVELOPMENT	62930700 - EDE NORTH	350,000,000.00	349,130,000.00		-	-
17030225002100 - URBAN RENEWAL PROJECT OSOGBO	17030225002100 - Surveying, Mapping, and Boundary Demarcation Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23010101 - Purchase / Acquisition Of Land	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	200,000,000.00	143,428,486.25		-	-
17030225001900 - PREPARATION AND IMPLEMENTATION OF MASTER PLAN FOR OSOGBO.	17030225001900 - Surveying, Mapping, and Boundary Demarcation Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	85,500,000.00			-	-
17030125001700 - CONSTRUCTION OF TWO GATE HOUSES WITHIN ADELEKE ESTATE EDE ROAD ABERE	17030125001700 - Public Building and Facility Maintenance Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020102 - Construction / Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT	62930700 - EDE NORTH	19,500,000.00			-	-
17020125003200 - ELECTRIFICATION OF ADELEKE ESTATE, EDE ROAD ABERE	17020125003200 - Osun Energy Infrastructure Development Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020103 - Construction / Provision Of Electricity / Solar Power	70611 - HOUSING DEVELOPMENT	62930700 - EDE NORTH	147,000,000.00			-	-
17010125013100 - CONSTRUCTION OF 10KM ROADS WITHIN ADELEKE ESTATE ,EDE ROAD ABERE	17010125013100 - Osun State Road and Drainage Infrastructure Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT	62930700 - EDE NORTH	3,360,000,000.00			-	-
17010125013000 - CONSTRUCTION OF 9KM ROADS WITHIN AJEOGBE G.R.A OSOGBO	17010125013000 - Osun State Road and Drainage Infrastructure Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT	62912700 - OLORUNDA	150,000,000.00			-	-
17010125005800 - CONSTRUCTION OF 10KM ROADS WITHIN OSUN G.R.A GBONGAN ROAD, ABERE	17010125005800 - Osun State Road and Drainage Infrastructure Program	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	372,500,000.00			-	-
17070126001100 - RENOVATION OF OFFICE BUILDING @ OROKI ESTATE, OSOGBO	17070126001100 - Public Infrastructure Maintenance and Sustainability Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23030121 - Rehabilitation / Repairs Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO			46,145,000.00	46,145,000.00	-
17050226001000 - PURCHASE AND INSTALLATION OF 1 UNIT OF 500KVA TRANSFORMER AT AJAKA ESTATE, ILESHA	17050226001000 - Energy Transmission and Distribution Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020103 - Construction / Provision Of Electricity / Solar Power	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62921900 - ILESA WEST			35,125,000.00	35,125,000.00	-
17050226000700 - PURCHASE AND INSTALLATION OF 1 UNIT OF 500KVA TRANSFORMER AT AKODA ESTATE, EDE	17050226000700 - Energy Transmission and Distribution Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020103 - Construction / Provision Of Electricity / Solar Power	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930800 - EDE SOUTH			35,125,000.00	35,125,000.00	-
17030225001500 - PURCHASE OF I UNIT OF 140G CAT MOTOR GRADER AT OSPDC	17030225001500 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010144 - Purchase of Heavy Plants and Equipment	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	65,000,000.00			-	-
17030225001400 - PURCHASE OF 3 UNITS OF TOYOTA MINI BUS AT OSPDC	17030225001400 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010108 - Purchase Of Buses	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	13,000,000.00		30,500,000.00	30,500,000.00	-
17030225001300 - PURCHASE OF 4 UNITS OF TOYOTA CAMRY AT OSPDC	17030225001300 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010105 - Purchase Of Motor Vehicles	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	20,000,000.00		40,800,000.00	40,800,000.00	-
17030225001200 - PURCHASE OF 20 UNITS OF WOODEN OFFICE CHAIR AT OSPDC	17030225001200 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO			3,000,000.00	3,000,000.00	-

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17030225001100 - PURCHASE OF 20 UNITS OF WOODEN OFFICE TABLE AT OSPDC	17030225001100 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO			7,000,000.00	7,000,000.00	-
17030225001000 - PURCHASE OF 5 UNITS OF LG 32" PLASMA TV AT OSPDC	17030225001000 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO			2,250,000.00	2,250,000.00	-
17030225000900 - PURCHASE OF 4 UNITS OF AIR CONDITIONERS (1.5HP) AT OSPDC	17030225000900 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO			2,161,480.00	2,161,480.00	-
17030225000800 - PURCAHSE OF 7 UNITS OF HP LAPTOP AT OSPDC	17030225000800 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO			2,009,950.00	2,009,950.00	-
17030225000700 - PURCAHSE OF 6 UNITS OF DESKTOP COMPUTER (HP) AT OSPDC	17030225000700 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	4,000,000.00	2,175,000.00	3,965,100.00	3,965,100.00	-
17030225000600 - PURCAHSE OF 5 UNITS OF HP LASERJET PRINTER 107 AT OSPDC	17030225000600 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010114 - Purchase of Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO			1,753,350.00	1,753,350.00	-
17030225000500 - LAYOUT OF 500 PLOTS AT IPETUMODU ESTATE, IPETUMODU	17030225000500 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	62921300 - IFE NORTH	15,000,000.00	5,147,300.00	25,000,000.00	25,000,000.00	-
17030225000400 - LAYOUT OF 500 PLOTS AT OLUWO ESTATE, IWO	17030225000400 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	62932300 - IWO	15,000,000.00	3,421,000.00	25,000,000.00	25,000,000.00	-
17030225000300 - RE-CONSTRUCTION OF BOUNDARIES IN EDE	17030225000300 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	62930800 - EDE SOUTH	60,000,000.00	2,806,000.00		-	-
17030225000200 - PURCHASE OF 1 UNIT OF LEICA TOTAL STATION AT OSPDC	17030225000200 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	10,300,000.00			-	-
17030225000200 - PURCHASE OF 1 UNIT OF LEICA TOTAL STATION AT OSPDC	17030225000200 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010133 - Purchases Of Surveying Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO			45,500,000.00	45,500,000.00	-
17030225000100 - PURCHASE OF 1 NO. OF H1 TARGET DIFFERENTIAL GLOBAL POSITING SYSTEM (DGPS) AT OSPDC	17030225000100 - Surveying, Mapping, and Boundary Demarcation Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	13,000,000.00			-	-
17020125001600 - PURCHASE AND INSTALLATIONS OF 1 UNIT OF 500KVA TRANSFORMER AT AJAKA ESTATE, ILESA	17020125001600 - Osun Energy Infrastructure Development Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020103 - Construction / Provision Of Electricity / Solar Power	70611 - HOUSING DEVELOPMENT	62921900 - ILESA WEST	24,120,000.00			-	-
17020125001500 - PURCHASE AND INSTALLATIONS OF 1 UNIT OF 500KVA TRANSFORMER AT MOREMI ESTATE, ILE - IFE	17020125001500 - Osun Energy Infrastructure Development Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020103 - Construction / Provision Of Electricity / Solar Power	70611 - HOUSING DEVELOPMENT	62921100 - IFE CENTRAL	24,120,000.00	1,323,000.00		-	-
17020125001400 - PURCHASE AND INSTALLATIONS OF 1 UNIT OF 500KVA TRANSFORMER AT AKODA ESTATE, EDE	17020125001400 - Osun Energy Infrastructure Development Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020103 - Construction / Provision Of Electricity / Solar Power	70611 - HOUSING DEVELOPMENT	62930700 - EDE NORTH	24,120,000.00	10,637,300.00		-	-

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17010125000900 - CONSTRUCTION OF 4KM ROADS AT AJAKA ESTATE, ILESA	17010125000900 - Osun State Road and Drainage Infrastructure Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020114 - Construction / Provision Of Roads	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62921900 - ILESA WEST			27,332,560.00	27,332,560.00	-
17010125000800 - CONSTRUCTION OF 4KM ROADS AT AGUNBE ESTATE, IKIRUN	17010125000800 - Osun State Road and Drainage Infrastructure Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020114 - Construction / Provision Of Roads	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62911600 - IFELODUN			27,332,560.00	27,332,560.00	-
17010125000500 - CONSTRUCTION OF 4KM ROADS AT OWAMIRAN ESTATE, ESA - OKE	17010125000500 - Osun State Road and Drainage Infrastructure Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT	62922400 - OBOKUN	37,332,560.00			-	-
17010125000400 - CONSTRUCTION OF 2KM0.6M X 0.60M X 0.15M CONCRETE DRAINAGE AT IPETUMODU ESTATE, IPETUMODU	17010125000400 - Osun State Road and Drainage Infrastructure Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020116 - Construction / Provision Of Water-Ways	70611 - HOUSING DEVELOPMENT	62921300 - IFE NORTH	10,000,000.00	4,060,000.00	20,000,000.00	20,000,000.00	-
17010125000100 - CONSTRUCTION OF 2KM 0.6M X 0.60M X 0.15M CONCRETE DRAINAGE AT AJAKA ESTATE, ILESA	17010125000100 - Osun State Road and Drainage Infrastructure Program	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020114 - Construction / Provision Of Roads	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62921900 - ILESA WEST			20,000,000.00	20,000,000.00	-
17060126001100 - CONSTRUCTION OF OFFICE BUILDING FOR THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	17060126001100 - Urban Development and Planning Program	026000400100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23020101 - Construction / Provision Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	62913000 - OSOGBO			121,602,299.00	121,602,299.00	-
17060126001000 - DEVELOPMENT OF LIVING SPRING HOUSING ESTATE, OSOGBO ALONG OSOGBO/IWO ROAD, GOVERNMENT TECHNICAL COLLEGE, OSOGBO	17060126001000 - Urban Development and Planning Program	026000400100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23020104 - Construction / Provision Of Housing	70621 - COMMUNITY DEVELOPMENT	62913000 - OSOGBO			66,321,602.00	66,321,602.00	-
17060126000900 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY HOUSING SCHEME AT ERIPA VILLAGE,VIA ILASHE-IJESA,OBOKUN LGA OSUN STATE	17060126000900 - Urban Development and Planning Program	026000400100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23020104 - Construction / Provision Of Housing	70621 - COMMUNITY DEVELOPMENT	62922400 - OBOKUN			202,076,099.00	202,076,099.00	-
17030225005100 - PROCUREMENT OF 2 SHARP AR-6020 PHOTOCOPIERS AT THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	17030225005100 - Surveying, Mapping, and Boundary Demarcation Program	026000400100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23010115 - Purchase Of Photocopying Machines	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	1,600,000.00			-	-
17030225004700 - PROCUREMENT OF 5 HP 107A A4 MONOCHROME LASERJET PRINTER AT THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT	17030225004700 - Surveying, Mapping, and Boundary Demarcation Program	026000400100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23010114 - Purchase of Printers	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	1,942,720.00			-	-
17030225004600 - PROCUREMENT OF 5 HP NOTEBOOK 15-INTEL CORE-I3-16GB RAM/1TB HDD 1OTH GEN-WINDOW 11 PRO AT THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	17030225004600 - Surveying, Mapping, and Boundary Demarcation Program	026000400100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	3,100,000.00			-	-
17030125000200 - CONSTRUCTION OF OFFICE BUILDING FOR THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	17030125000200 - Public Building and Facility Maintenance Program	026000400100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23020101 - Construction / Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	15,009,530.00			-	-
17010125012500 - SEPARATION OF ILLEGAL STRUCTURES ON ACCESS ROAD ALONG AGO-AYO-ALESIHLOYE COMMUNITY, OSOGBO, LGA (4.5 KM)	17010125012500 - Osun State Road and Drainage Infrastructure Program	026000400100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	22,070,860.00			-	-
17010125012400 - SEPARATION OF ILLEGAL STRUCTURES ON ACCESS ROAD OFF ARAROMI AREA OWODE EDE (4KM)	17010125012400 - Osun State Road and Drainage Infrastructure Program	026000400100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT	62930700 - EDE NORTH	20,800,000.00			-	-
17060226003400 - PROCUREMENT OF 2 SETS OF HIGH RESOLUTION DRONES AT THE OFFICE OF SURVEYOR GENERAL	17060226003400 - Land Allocation and Cadastral Management Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			285,000,000.00	285,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
17060226003100 - PROCUREMENT OF 4 LICENSED GIS SOFTWARE PACKAGES (ARCGIS PRO ADVANCED) AT SURVEYOR GENERAL OFFICE, OSOGBO	17060226003100 - Land Allocation and Cadastral Management Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			30,000,000.00	30,000,000.00	-
17060226003000 - REHABILITATION OF SURVEYOR GENERAL'S OFFICE BUILDING AND CONFERENCE ROOM	17060226003000 - Land Allocation and Cadastral Management Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			120,000,000.00	120,000,000.00	-
17060226002900 - ESTABLISHMENT OF DIGITAL ARCHIVE UNIT FOR SURVEY PLANS AND CADASTRAL RECORDS AT SURVEYOR GENERAL OFFICE, OSOGBO	17060226002900 - Land Allocation and Cadastral Management Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			31,700,000.00	31,700,000.00	-
17060226002800 - PURCHASE OF 1 COLOUR PHOTOGRAMMETRIC A0 SCANNER AT SURVEYOR GENERAL OFFICE, OSOGBO	17060226002800 - Land Allocation and Cadastral Management Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			43,535,440.00	43,535,440.00	-
17060226002700 - PROCUREMENT OF 2 SERVER UNITS (HP PROLIANT DL380 GEN10) IN OSOGBO	17060226002700 - Land Allocation and Cadastral Management Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			18,000,000.00	18,000,000.00	-
17060226002500 - PROCUREMENT OF 5 PORTABLE HANDHELD GPS UNITS (GARMIN GPSMAP 67I) AT SURVEYOR GENERAL OFFICE, OSOGBO	17060226002500 - Land Allocation and Cadastral Management Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			9,428,560.00	9,428,560.00	-
17060226002200 - PROCUREMENT OF 10 SURVEYING FIELD TABLETS (PANASONIC TOUGHPAD FZ-G1) AT SURVEYOR GENERAL OFFICE, OSOGBO	17060226002200 - Land Allocation and Cadastral Management Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			43,800,000.00	43,800,000.00	-
17060226002000 - PURCHASE OF 4 HIGH-PERFORMANCE DELL PRECISION CORE I9 WORKSTATIONS FOR GIS DATA PROCESSING AT THE OFFICE OF THE SURVEYOR GENERAL, OSOGBO	17060226002000 - Land Allocation and Cadastral Management Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			29,700,000.00	29,700,000.00	-
17060226001600 - PROCUREMENT OF 4 GPS/GNSS RECEIVERS (TRIMBLE R12I) AT SURVEYOR GENERAL OFFICE, OSOGBO	17060226001600 - Land Allocation and Cadastral Management Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			88,836,000.00	88,836,000.00	-
17030225004000 - CONSTRUCTION OF 2500 SURVEY BEACONS AT ILE IFE	17030225004000 - Surveying, Mapping, and Boundary Demarcation Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	62921100 - IFE CENTRAL	6,560,000.00			-	-
17030225003900 - CONSTRUCTION OF 2500 SURVEY BEACONS AT ILESA	17030225003900 - Surveying, Mapping, and Boundary Demarcation Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	62921800 - ILESA EAST	6,560,000.00			-	-
17030225003800 - CONSTUCTION OF 5000 BEACONS AT EDE	17030225003800 - Surveying, Mapping, and Boundary Demarcation Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	62930700 - EDE NORTH	12,670,000.00			-	-
17030225003700 - CONSTUCTION OF 5000 BEACONS AT OSOGBO	17030225003700 - Surveying, Mapping, and Boundary Demarcation Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	12,670,000.00			-	-
17030225003600 - PURCHASE OF 2 SETS OF SHARP AR602 PHOTOCOPIER MACHINE FOR OFFICE OF THE SURVEYOR- GENERAL	17030225003600 - Surveying, Mapping, and Boundary Demarcation Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010115 - Purchase Of Photocopying Machines	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	2,100,000.00			-	-
17030225003500 - PURCHASE OF 15 SETS STANDING FAN FOR OFFICE OF THE SURVEYOR - GENERAL	17030225003500 - Surveying, Mapping, and Boundary Demarcation Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010149 - Purchase of Electronic Equipment and Fittings	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	1,200,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
17030225003400 - PURCHASE OF 3 SETS OF BAJAJI BOXER MOTORCYLE MACHINE	17030225003400 - Surveying, Mapping, and Boundary Demarcation Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010104 - Purchase Motor Cycles	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	3,300,000.00			-	-
17030225003200 - PURCHASE OF A4 PRINTER BLACK AND WHITE	17030225003200 - Surveying, Mapping, and Boundary Demarcation Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010114 - Purchase of Printers	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	1,120,000.00			-	-
17030225003100 - PURCHASE OF ROMBURST DIFFERENTIAL GLOBAL POSITIONING SYSTEM DGPS	17030225003100 - Surveying, Mapping, and Boundary Demarcation Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	67,455,990.00			-	-
17030225003000 - PURCHASE OF 3 SETS OF A3 PRINTER	17030225003000 - Surveying, Mapping, and Boundary Demarcation Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010114 - Purchase of Printers	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	1,560,000.00			-	-
17030225002900 - PURCHASE OF 10 SETS LAPTOP SYSTEM HP WITH 16G 1TERRA BITE CORE7 (NEW)	17030225002900 - Surveying, Mapping, and Boundary Demarcation Program	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	18,000,000.00			-	-
22010126003500 - PROVISION OF SECURITY GADGETS FOR 31 VIGILANTE GROUPS ACROSS THE STATE	22010126003500 - Security Enhancement	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010132 - Purchase Of Security Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			22,320,000.00	22,320,000.00	-
22010126000500 - PROVISION OF 2 FILE CABINETS (METAL) FOUR DRAWER AT THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	22010126000500 - Security Enhancement	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			1,400,000.00	1,400,000.00	-
22010126000400 - PROVISION OF 1 NO OF SHARP MX M265N PHOTOCOPY MACHINE FOR (COMMUNITY DEPT.) AT MIN. OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS.	22010126000400 - Security Enhancement	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010115 - Purchase Of Photocopying Machines	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			4,500,000.00	4,500,000.00	-
22010126000300 - PROVISION OF 2 HP CORE I5 HP 512SSD, 5GHZ PROCESSOR. 8GB RAM LAPTOP AT THE RURAL DEPT. AND ADMIN DEPT. AT MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS (RURAL DEPT. AND ADMIN)	22010126000300 - Security Enhancement	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			5,000,000.00	5,000,000.00	-
22010126000200 - PROVISION OF 2 NO OF DESKTOP PC 500GB/8GB RAM. FOR ADMIN DEPT. & COMMUNITY DEPT. AT MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS.	22010126000200 - Security Enhancement	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			1,860,000.00	1,860,000.00	-
22010126000100 - PROVISION OF 4 NO OF HP LASERJET PRO M4003DW PRINTER FOR PLANNING DEPT., RURAL DEPT., ADMIN DEPT. AND COMMUNITY DEPT. AT MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS.	22010126000100 - Security Enhancement	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010114 - Purchase of Printers	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			2,080,000.00	2,080,000.00	-
22010125000200 - PROVISION OF 20 OFFICE TABLES FOR MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	22010125000200 - Security Enhancement	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	5,000,000.00	2,500,000.00	6,600,000.00	6,600,000.00	-
22010125000100 - PROVISION OF 1 NOS. OF PROJECTOR FOR THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	22010125000100 - Security Enhancement	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010146 - Purchase of other ICT equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	700,000.00		840,000.00	840,000.00	-
22010124001300 - PROVISION OF 2 HP CORE I5 HP 512SSD, 5GHZ PROCESSOR. 8GB RAM LAPTOP FOR THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	22010124001300 - Security Enhancement	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	2,200,000.00			-	-
22010124001100 - PROVISION OF 2 CABINETS FOR MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	22010124001100 - Security Enhancement	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	400,000.00			-	-

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22010124000300 - PROVISION OF SECURITY GADGETS FOR 3,000 VIGILANTE GROUPS ACROSS THE STATE	22010124000300 - Security Enhancement	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010132 - Purchase Of Security Equipment	70311 - POLICE SERVICES	62943100 - State Wide	34,200,000.00			-	-
22010124000100 - PROVISION OF 1 NOS SHARP MX-M265N PHOTOCOPY MACHINE FOR THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS FOR ADMINISTRATIVE PURPOSE	22010124000100 - Security Enhancement	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010115 - Purchase Of Photocopying Machines	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	2,500,000.00	2,200,000.00		-	-
22010123000100 - PROVISION OF 20 OFFICE CHAIRS FOR MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	22010123000100 - Security Enhancement	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	5,000,000.00	400,000.00	5,400,000.00	5,400,000.00	-
17070126004100 - RENOVATION OF 8 SELECTED SKILL - ACQUISITION CENTERS ACROSS THE STATE BY CSDA.	17070126004100 - Public Infrastructure Maintenance and Sustainability Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			120,000,000.00	120,000,000.00	-
17070126000900 - CONSTRUCTION OF 54 NOS OF EROSION CONTROL (BOS CULVERTS) ACROSS THE STATE. (CSDA)	17070126000900 - Public Infrastructure Maintenance and Sustainability Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020131 - Construction / Provision Of Sewage or Drainage Network	70443 - CONSTRUCTION	62943100 - State Wide			159,142,857.14	159,142,857.14	-
17070126000800 - CONSTRUCTION OF 69 NOS OF PUBLIC TOILET FACILITIES ACROSS THE STATE. (CSDA)	17070126000800 - Public Infrastructure Maintenance and Sustainability Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020133 - Construction / Provision Of Toilets	70521 - WASTE WATER MANAGEMENT	62943100 - State Wide			154,285,714.29	154,285,714.29	-
17070126000700 - DRILLING AND RETICULATION OF 177 NOS OF BOREHOLES ACROSS THE STATE. (CSDA)	17070126000700 - Public Infrastructure Maintenance and Sustainability Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide			428,571,428.57	428,571,428.57	-
17070126000600 - CONSTRUCTION OF 27 NOS OF MATERNITY CENTER AND FURNISHING AT 9 FEDERAL CONSTITUENCIES. (CSDA)	17070126000600 - Public Infrastructure Maintenance and Sustainability Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020106 - Construction / Provision Of Hospitals / Health Centres	70443 - CONSTRUCTION	62943100 - State Wide			160,000,000.00	160,000,000.00	-
17070126000500 - CONSTRUCTION OF 93 NOS OF NEW CLASSROOMS AND LABORATORIES, RENOVATION AND FURNISHING ACROSS THE STATE. (CSDA)	17070126000500 - Public Infrastructure Maintenance and Sustainability Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020107 - Construction / Provision Of Public Schools	70443 - CONSTRUCTION	62943100 - State Wide			364,285,714.29	364,285,714.29	-
17070126000400 - CONSTRUCTION OF 27 NOS. VIP TOILET AT NINE FEDERAL CONSTITUENCY.	17070126000400 - Public Infrastructure Maintenance and Sustainability Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020133 - Construction / Provision Of Toilets	70443 - CONSTRUCTION	62943100 - State Wide			28,832,000.00	28,832,000.00	-
17050226002900 - REPAIR OF 20 NO. FAULTY TRANSFORMERS FOR SELECTED COMMUNITIES ACROSS THE STATE BY CSDA	17050226002900 - Energy Transmission and Distribution Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide			300,000,000.00	300,000,000.00	-
17050226002800 - PURCHASE AND INSTALLATION OF 20NO. 500KVA TRANSFORMERS FOR SELECTED COMMUNITIES ACROSS THE STATE BY CSDA.	17050226002800 - Energy Transmission and Distribution Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide			390,000,000.00	390,000,000.00	-
17050226002500 - DEVELOPMENT OF INTEGRATED RURAL DEVELOPMENT DATA MANAGEMENT SYSTEM. (IRDDMS)	17050226002500 - Energy Transmission and Distribution Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23050102 - Computer Software Acquisition	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			55,500,000.00	55,500,000.00	-
17050226002400 - ELECTRIFICATION OF 150 SELECTED RURAL COMMUNITIES ACROSS NINE (9) FEDERAL CONSTITUENCIES.	17050226002400 - Energy Transmission and Distribution Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide			422,742,950.00	422,742,950.00	-
17050226002300 - PURCHASE OF 200 NOS OF 500KVA TRANSFORMERS FOR SELECTED COMMUNITIES ACROSS THE STATE.	17050226002300 - Energy Transmission and Distribution Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide			1,000,000,000.00	1,000,000,000.00	-

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17050226000600 - DEVELOPMENT OF PARTICIPATORY COMMUNITY PLANNING AND BUDGETING TOOLKIT. (PCPBT)	17050226000600 - Energy Transmission and Distribution Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23050102 - Computer Software Acquisition	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			46,700,000.00	46,700,000.00	-
17050226000400 - PROCUREMENT OF 6 NOS HP LAPTOP FOR THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS.	17050226000400 - Energy Transmission and Distribution Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			6,650,000.00	6,650,000.00	-
17050226000200 - PURCHASE OF 2 NOS OF 2018 MODEL TOYOTA HILUX 2.5 D-4D 4X4 SRX 2012 WHITE PROJECT VEHICLE FOR RURAL DEVELOPMENT.	17050226000200 - Energy Transmission and Distribution Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			35,250,000.00	35,250,000.00	-
17050126001500 - PROCUREMENT AND INSTALLATION OF 600 UNITS OF SOLAR LAMPS AT SOME SELECTED STREETS ACROSS THE STATE (CSDA)	17050126001500 - Energy Generation and Supply Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			185,714,285.71	185,714,285.71	-
17040126012400 - CONSTRUCTION OF 20 CULVERTS FOR SELECTED COMMUNITIES ACROSS THE STATE BY CSDA	17040126012400 - Road Infrastructure Development Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020114 - Construction / Provision Of Roads	70443 - CONSTRUCTION	62943100 - State Wide			290,000,000.00	290,000,000.00	-
17040126012300 - REHABILITATION OF SELECTED RURAL ROADS (40KM) ACROSS THE STATE BY CSDA.	17040126012300 - Road Infrastructure Development Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23030113 - Rehabilitation / Repairs - Roads	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			400,000,000.00	400,000,000.00	-
17040126001700 - REHABILITATION OF 350KM SELECTED RURAL ROADS ACROSS THE STATE (OSUN RARA)	17040126001700 - Road Infrastructure Development Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23030113 - Rehabilitation / Repairs - Roads	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			1,000,000,000.00	1,000,000,000.00	-
17040126001600 - CONSTRUCTION OF 350KM SELECTED RURAL ROADS ACROSS THE STATE (OSUN RAAMP BY RARA)	17040126001600 - Road Infrastructure Development Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020114 - Construction / Provision Of Roads	70443 - CONSTRUCTION	62943100 - State Wide			14,000,000,000.00	14,000,000,000.00	-
17030125001000 - PURCHASE OF 3 NOS OF 2018 MODEL TOYOTA HILUX PROJECT VEHICLE FOR RURAL DEVELOPMENT.	17030125001000 - Public Building and Facility Maintenance Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	30,500,000.00			-	-
17030125000800 - SINKING OF 60 NOS MOTORIZED BOREHOLES ACROSS THE STATE	17030125000800 - Public Building and Facility Maintenance Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide			32,000,000.00	32,000,000.00	-
17030125000800 - SINKING OF 60 NOS MOTORIZED BOREHOLES ACROSS THE STATE	17030125000800 - Public Building and Facility Maintenance Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	18,020,000.00			-	-
17030125000700 - CONSTRUCTION OF 38 NOS OF PUBLIC TOILET FACILITIES ACROSS THE STATE. (CSDA)	17030125000700 - Public Building and Facility Maintenance Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020133 - Construction / Provision Of Toilets	70443 - CONSTRUCTION	62943100 - State Wide	128,700,000.00	28,052,697.41		-	-
17030125000600 - DRILLING AND RETICULATION OF 61 NOS OF BOREHOLES ACROSS THE STATE. (CSDA)	17030125000600 - Public Building and Facility Maintenance Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	175,700,000.00	90,404,410.67		-	-
17030125000500 - CONSTRUCTION OF 9 NOS OF MATERNITY CENTER AND FURNISHING AT 9 FEDERAL CONSTITUENCIES. (CSDA)	17030125000500 - Public Building and Facility Maintenance Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020106 - Construction / Provision Of Hospitals / Health Centres	70443 - CONSTRUCTION	62943100 - State Wide	405,000,000.00	81,752,903.77		-	-
17030125000400 - CONSTRUCTION OF 35 NOS OF NEW CLASSROOMS AND LABORATORIES, RENOVATION AND FURNISHING ACROSS THE STATE. (CSDA)	17030125000400 - Public Building and Facility Maintenance Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020107 - Construction / Provision Of Public Schools	70443 - CONSTRUCTION	62943100 - State Wide	290,600,000.00	35,166,249.38		-	-

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17020125001900 - ELECTRIFICATION OF 163 SELECTED RURAL COMMUNITIES ACROSS NINE (9) FEDERAL CONSTITUENCIES.	17020125001900 - Osun Energy Infrastructure Development Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	253,735,750.00	13,465,687.60		-	-
17020125001800 - PURCHASE OF 100 NOS OF 500KVA TRANSFORMERS ACROSS THE STATE.	17020125001800 - Osun Energy Infrastructure Development Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	2,000,000,000.00	485,383,000.00		-	-
17010125012900 - CONSTRUCTION OF 350KM SELECTED RURAL ROADS ACROSS THE STATE (OSUN RAAMP)	17010125012900 - Osun State Road and Drainage Infrastructure Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020114 - Construction / Provision Of Roads	70443 - CONSTRUCTION	62943100 - State Wide	2,500,000,000.00			-	-
17010125005600 - REHABILITATION OF 350KM SELECTED RURAL ROADS ACROSS THE STATE (OSUN RARA)	17010125005600 - Osun State Road and Drainage Infrastructure Program	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23030113 - Rehabilitation / Repairs - Roads	70443 - CONSTRUCTION	62943100 - State Wide	500,000,000.00			-	-
08030126000200 - COMMUNITY BASED HOMESTEAD GARDEN SUPPORTS FOR RURAL DWELLERS	08030126000200 - Corporate Social Responsibility/ Community Based Programme	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010157 - Purchase of Agro Input	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide			20,000,000.00	-	-
08030125000300 - PROVISION AND DISTRIBUTION OF AGRO-CHEMICALS TO SELECTED COMMUNITIES ACROSS THE STATE BY MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	08030125000300 - Corporate Social Responsibility/ Community Based Programme	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010157 - Purchase of Agro Input	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	22,750,000.00	22,000,000.00		-	-
08030125000100 - DEVELOPMENT OF COMMUNITY ENHANCEMENT DATABASE	08030125000100 - Corporate Social Responsibility/ Community Based Programme	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23050102 - Computer Software Acquisition	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	40,000,000.00			-	-
08010124000300 - CONSTRUCTION OF GARRI PROCESSING FACTORY IN 30 LGAS AND 1 AREA OFFICE	08010124000300 - Empowerment /poverty Alleviation	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020124 - Construction Of Markets/Parks/Industries/Factories	70442 - MANUFACTURING	62943100 - State Wide	182,250,000.00		45,000,000.00	45,000,000.00	-
12020126003900 - CONSTRUCTION OF LIBRARY AT COOPERATIVE COLLEGEODE-OMU	12020126003900 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23020111 - Construction / Provision Of Libraries	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930300 - AYEDADE			29,000,000.00	29,000,000.00	-
12020126002300 - INSTALLATION OF SOLAR SYSTEM AT THE OSUN STATE COOPERATIVE COLLEGE ODE-OMU	12020126002300 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23020103 - Construction / Provision Of Electricity / Solar Power	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			12,000,000.00	12,000,000.00	-
12020126002200 - PROCUMENT OF 5 DESKTOP COMPUTERS FOR THE MINISTRY OF COOPERATIVE	12020126002200 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			2,500,000.00	2,500,000.00	-
12020126002100 - PROCUMENT OF 8 LAPTOP COMPUTERS FOR THE MINISTRY OF COOPERATIVE	12020126002100 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			6,000,000.00	6,000,000.00	-
12020126002000 - PROCUMENT OF 6 TELEVISIONS FOR THE MINISTRY OF COOPERATIVE	12020126002000 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			1,500,000.00	1,500,000.00	-
12020126001900 - PROVISION OF 10 SHELVES FOR THE MINISTRY OF COOPERATIVE	12020126001900 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			1,500,000.00	1,500,000.00	-
12020126001800 - PROCUMENT OF 5 CABINETS FOR THE MINISTRY OF COOPERATIVE	12020126001800 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			1,000,000.00	1,000,000.00	-

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12020126001700 - PROCUMENT OF 16 STANDING FANS FOR MINISTRY OF COOPERATIVE	12020126001700 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			1,280,000.00	1,280,000.00	-
12020126001500 - PROCUMENT OF 12 REFRIGERATORS FOR MINISTRY OF COOPERATIVE	12020126001500 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			3,000,000.00	3,000,000.00	-
12020126001400 - PROCUMENT OF 15 AIR CONDITIONERS FOR MINISTRY OF COOPERATIVE	12020126001400 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			7,500,000.00	7,500,000.00	-
12020126001300 - PROVISION OF 30 UNITS OFFICE CHAIRS FOR THE MINISTRY OF COOPERATIVE	12020126001300 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			1,350,000.00	1,350,000.00	-
12020126001200 - PROCUMENT OF 20 OFFICE TABLES FOR STAFF OF THE MINISTRY OF COOPERATIVE	12020126001200 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			2,000,000.00	2,000,000.00	-
12020126001000 - PROCUMENT OF 8 BAJAJ (BOXERS) MOTORCYCLES FOR THE MINISTRY OF COOPERATIVE	12020126001000 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010104 - Purchase Motor Cycles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			12,000,000.00	12,000,000.00	-
12020126000900 - PROCUMENT OF 1 REFURBISHED MOTOR VECHICLES BUS FOR THE MINISTRY OF COOPERATIVE	12020126000900 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010108 - Purchase Of Buses	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			10,000,000.00	10,000,000.00	-
12020126000800 - PROCUMENT OF 11 TOKUNBO MOTOR MODEL 2010 VECHICLES FOR THE MINISTRY OF COOPERATIVE	12020126000800 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			72,000,000.00	72,000,000.00	-
12020126000700 - INSTALLATION OF SOLAR SYSTEM FOR MINISTRY OF COOPERATIVE	12020126000700 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23020103 - Construction / Provision Of Electricity / Solar Power	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			18,041,720.00	18,041,720.00	-
12020126000600 - PROVISION OF 50 CLASSROOM AND HALL TABLES FOR OSUN STATE COOPERATIVE COLLEGE	12020126000600 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930300 - AYEDADE			2,500,000.00	2,500,000.00	-
12020126000400 - PROVISION OF 10 UNIT S OF BOOK SHELVES FOR OSUN STATE COOPERATIVE COLLEGE, ODE-OMU	12020126000400 - Investment Promotion	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930300 - AYEDADE			1,500,000.00	1,500,000.00	-
12010225000800 - PROVISION FOR EMPOWERMENT OF 300 WOMEN WITH GRINDING AND MILLING MACHINE ACROSS THE STATE	12010225000800 - Business Financing	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010129 - Purchase Of Industrial Equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	41,922,730.00			-	-
12010225000800 - PROVISION FOR EMPOWERMENT OF 300 WOMEN WITH GRAIDING AND MILLING MACHINE ACROSS THE STATE	12010225000800 - Business Financing	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			25,000,000.00	25,000,000.00	-
12010225000700 - PROVISION FOR EMPOWERING 300 WOMEN IN CATERING BAKER MATERIALS ACROSS THE STATE	12010225000700 - Business Financing	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			17,100,000.00	17,100,000.00	-
12010225000500 - PROVISION FOR EMPOWERMENT OF 300 WOMEN IN HAIRDRESSING WITH EQUATOR DRYER ACROSS THE STATE	12010225000500 - Business Financing	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			35,000,000.00	35,000,000.00	-

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12010225000400 - PROVISION FOR EMPOWERMENT OF 300 WOMEN IN TAILORING WITH SEWING MACHINE ACROSS THE STATE	12010225000400 - Business Financing	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			22,500,000.00	22,500,000.00	-
12010126006900 - PROVISION OF STARTER PACKS FOR 672 ARTISANS ACROSS THHE STATE	12010126006900 - Commercial/Industrial Development	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			63,360,000.00	63,360,000.00	-
12010126001800 - CONSTRUCTION OF CLINIC AT OSUN STATE COOPERATIVE COLLEGE, ODE-OMU	12010126001800 - Commercial/Industrial Development	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23020106 - Construction / Provision Of Hospitals / Health Centres	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930300 - AYEDADE			16,300,000.00	16,300,000.00	-
12010126001600 - RENOVATION OF OSUN STATE COOPERATIVE COLLEGE FACILITIES AT ODE-OMU	12010126001600 - Commercial/Industrial Development	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23030106 - Rehabilitation / Repairs - Public Schools	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930300 - AYEDADE			75,868,280.00	75,868,280.00	-
12010125007600 - PROVISION OF 670 CLASSROOM AND HALL CHAIRS FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	12010125007600 - Commercial/Industrial Development	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62930300 - AYEDADE	31,850,000.00			-	-
12010125007500 - PROVISION OF 10 UNITS OF BOOK SHELVES FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	12010125007500 - Commercial/Industrial Development	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62930300 - AYEDADE	1,500,000.00			-	-
12010125007400 - PROVISION OF 53 UNITS OF TABLES FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	12010125007400 - Commercial/Industrial Development	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62930300 - AYEDADE	9,425,000.00			-	-
12010125007300 - PROVISION OF 73 UNITS OF OFFICE CHAIRS FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	12010125007300 - Commercial/Industrial Development	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62930300 - AYEDADE	11,675,000.00			-	-
12010125007200 - PROVISION OF 13 UNITS OF OFFICE TABLES FOR MINISTRY OF COOPERATIVES AND EMPOWERMENT	12010125007200 - Commercial/Industrial Development	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	4,350,000.00			-	-
12010125007100 - PROVISION OF 17 UNITS OF OFFICE CHAIRS FOR MINISTRY OF COOPERATIVES AND EMPOWERMENT	12010125007100 - Commercial/Industrial Development	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	7,200,000.00	1,101,500.00		-	-
12010125007000 - CONSTRUCTION OF CLINIC AT OSUN STATE COOPERATIVE COLLEGE, ODEOMU	12010125007000 - Commercial/Industrial Development	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23020106 - Construction / Provision Of Hospitals / Health Centres	70491 - ECONOMIC AFFAIRS N.E.C.	62930300 - AYEDADE	21,300,000.00			-	-
12010125006900 - CONSTRUCTION OF LIBRARY AT OSUN STATE COOPERATIVE COLLEGE, ODEOMU	12010125006900 - Commercial/Industrial Development	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23020111 - Construction / Provision Of Libraries	70491 - ECONOMIC AFFAIRS N.E.C.	62930300 - AYEDADE	20,700,000.00			-	-
12010125006600 - PROCUREMENT OF 11 TABLES FOR STAFFS IN THE MINISTRY OF COOPERATIVE AND EMPOWERMENT	12010125006600 - Commercial/Industrial Development	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	2,490,000.00			-	-
12010125006300 - PROCUREMENT OF 7 EXECUTIVE SWIVEL HIGH-BLACK CHAIR FOR MINISTRY OF COOPERATIVE AND EMPOWERMENT	12010125006300 - Commercial/Industrial Development	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	630,000.00		1,000,000.00	1,000,000.00	-
12010125005800 - ESTABLISHMENT OF COOPERATIVE DESK ACROSS THE 30 LOCAL GOVERNMENT IN THE STATE	12010125005800 - Commercial/Industrial Development	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23020101 - Construction / Provision Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			4,200,000.00	4,200,000.00	-

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12010124000600 - RENOVATION OF OSUN STATE COOPERATIVE COLLEGE AT ODE-OMU	12010124000600 - Commercial/Industrial Development	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23030106 - Rehabilitation / Repairs - Public Schools	70491 - ECONOMIC AFFAIRS N.E.C.	62930300 - AYEDADE	85,253,500.00	85,253,500.00		-	-
12010226001100 - ESTABLISHMENT OF AREA OFFICE IN NINE (9) CONSTITUENCY IN THE STATE.	12010226001100 - Business Financing	027300200100 - OSUN MICRO CREDIT AGENCY	23020101 - Construction / Provision Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide				-	-
12010226001000 - PURCHASE OF ONE (1) OPERATIONAL MOTOR CYCLE FOR OSUN MICRO CREDIT AGENCY	12010226001000 - Business Financing	027300200100 - OSUN MICRO CREDIT AGENCY	23010104 - Purchase Motor Cycles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			4,000,000.00	4,000,000.00	-
12010225001700 - PURCHASE OF 2 SHARP AR-5520 PHOTOCOPY MANCHINE FOR OSUN MICRO CREDIT AGENCY	12010225001700 - Business Financing	027300200100 - OSUN MICRO CREDIT AGENCY	23010115 - Purchase Of Photocopying Machines	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	1,000,000.00			-	-
12010225001600 - PURCHASE OF 5 650 VA BLUEGATE UNINTERRUPTED POWER SUPPLY(UPS) FOR OSUN MICRO CREDIT AGENCYPURCHASE OF	12010225001600 - Business Financing	027300200100 - OSUN MICRO CREDIT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			1,000,000.00	1,000,000.00	-
12010225001500 - PURCHASE OF 5 HP LASERJET 402 SERIES PRINTERS FOR OSUN MICRO CREDIT AGENCY	12010225001500 - Business Financing	027300200100 - OSUN MICRO CREDIT AGENCY	23010114 - Purchase of Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,500,000.00		2,000,000.00	2,000,000.00	-
12010225001400 - PURCHASE OF 5 CORE I7 HP LAPTOP COMPUTER SYSTEM WITH 12GB RAM 1TB HARD DISK FOR OSUN MICRO CREDIT AGENCY	12010225001400 - Business Financing	027300200100 - OSUN MICRO CREDIT AGENCY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide			3,000,000.00	3,000,000.00	-
12010225001300 - PURCHASE OF 5 CORE I5 HP DESKTOP COMPUTER SYSTEM WITH 8GB RAM 1TB HARD DISK FOR OSUN MICRO CREDIT AGENCY	12010225001300 - Business Financing	027300200100 - OSUN MICRO CREDIT AGENCY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,500,000.00			-	-
12010225001000 - DEVELOPMENT OF CREDIT MANAGEMENT INFORMATION SYSTEM (CMIS)	12010225001000 - Business Financing	027300200100 - OSUN MICRO CREDIT AGENCY	23050102 - Computer Software Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	14,000,000.00			-	-
12010124000700 - CONSTRUCTION OF OSUN MICRO-CREDIT AGENCY'S OFFICE COMPLEX AT OSOGBO	12010124000700 - Commercial/Industrial Development	027300200100 - OSUN MICRO CREDIT AGENCY	23020101 - Construction / Provision Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	173,800,000.00		140,000,000.00	140,000,000.00	-
03010125010500 - RENOVATION OF EXISTING STRUCTURE OF JSC SECRETARIAT (JSC)	03010125010500 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62943100 - State Wide	28,326,000.00			-	-
03010125010500 - RENOVATION OF EXISTING STRUCTURE OF JUDICIAL SERVICE COMMISSION SECRETARIAT (JSC)	03010125010500 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62943100 - State Wide			37,500,000.00	37,500,000.00	-
03010125010400 - CONSTRUCTION OF ONE (1) ULTRA MODERN JSC SECRETARIAT AND TRAINING CENTRE (JSC)	03010125010400 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS	62943100 - State Wide	20,000,000.00			-	-
03010125004600 - PURCHASE OF 30 STABILIZERS JUDICIAL SERVICE COMMISSION	03010125004600 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62943100 - State Wide	1,500,000.00		2,000,000.00	2,000,000.00	-
03010125004500 - PURCHASE OF TWO SCANNING MACHINE AT JUDICIAL SERVICE COMMISSION (JSC)	03010125004500 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23010118 - Purchase Of Scanners	70331 - LAW COURTS	62943100 - State Wide	460,000.00		700,000.00	700,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
03010125004400 - PURHASE OF FIVE (5) PRINTERS AT JUDICIAL SERVICE COMMISSION (JSC)	03010125004400 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23010114 - Purchase of Printers	70331 - LAW COURTS	62943100 - State Wide	1,140,000.00		1,500,000.00	1,500,000.00	-
03010125004300 - PURCHASE OF THREE (3) SHREDDER PAPER (JSC)	03010125004300 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23010117 - Purchase Of Shredding Machines	70331 - LAW COURTS	62943100 - State Wide	150,000.00		200,000.00	200,000.00	-
03010125004200 - PURCHASE OF FIFTEEN (15) STANDING FANS AT JUDICIAL SERVICE COMMISSION (JSC)	03010125004200 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62943100 - State Wide	204,000.00		350,000.00	350,000.00	-
03010125004100 - PURCHASE OF 15 (FIFTEEN) LAPTOPS AT JUDICIAL SERVICE COMMISSION (JSC)	03010125004100 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23010113 - Purchase Of Computers	70331 - LAW COURTS	62943100 - State Wide	3,000,000.00			-	-
03010125004000 - PURCHASE OF 5 COPIER SHARP MARCHINE AT JUDICIAL SERVICE COMMISSION (JSC)	03010125004000 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23010115 - Purchase Of Photocopying Machines	70331 - LAW COURTS	62943100 - State Wide	1,200,000.00			-	-
03010125003900 - PURCHASE OF 10 AIRCONDITIONER AT JUDICIAL SERVICE COMMISSION (JSC)	03010125003900 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62943100 - State Wide	2,250,000.00			-	-
03010125003800 - PURCHASE OF 10 REFRIGERATOR AT JUDICIAL SERVICE COMMISSION (JSC)	03010125003800 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62943100 - State Wide	2,450,000.00		1,450,000.00	1,450,000.00	-
03010125003700 - PURCHASE OF 98 CHAIRS AT JUDICIAL SERVICE COMMISSION (JSC)	03010125003700 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	7,550,000.00			-	-
03010125003700 - PURCHASE OF 98 CHAIRS AT JUDICIAL SERVICE COMMISSION (JSC)	03010125003700 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide			13,219,440.00	13,219,440.00	-
03010125003600 - PURCHASE OF 80 TABLES AT JUDICIAL SERVICE COMMISSION (JSC)	03010125003600 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	7,200,000.00		14,500,000.00	14,500,000.00	-
03010125003500 - PROCUREMENT OF 3 FAIRLY USED TOYOTA COROLLA AT JUDICIAL SERVICE COMMISSION (JSC)	03010125003500 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	62943100 - State Wide			30,000,000.00	30,000,000.00	-
03010125003500 - PROCUREMENT OF 10 FAIRLY USED TOYOTA COROLLA AT JUDICIAL SERVICE COMMISSION (JSC)	03010125003500 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	62943100 - State Wide	27,783,810.00			-	-
03010125003400 - PROCUREMENT OF 6 GENERATING SET (GS) AT JUDICIAL SERVICE COMMISSION OSOGBO (JSC)	03010125003400 - Workforce Development	031801100100 - JUDICIAL SERVICE COMMISSION	23010119 - Purchase Of Power Generating Set	70331 - LAW COURTS	62943100 - State Wide	1,700,000.00		2,000,000.00	2,000,000.00	-
22020125002300 - PROVISION OF 20 NOS OF LG SPLIT AIR CONDITIONER FOR OFFICE OF CHIEF REGISTRAR AND PRINCIPAL 0FFICERS AT HIGH COURT OF JUSTICE, OSOGBO	22020125002300 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62913000 - OSOGBO	5,000,000.00			-	-
22020125002200 - PROVISION OF E-LAW PAVILLION SYSTEM FOR 20 JUDGES AT HIGH COURT OF JUSTICE	22020125002200 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010113 - Purchase Of Computers	70331 - LAW COURTS	62913000 - OSOGBO	1,443,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
22020125002100 - INSTALLATION OF SOLAR ENERGY AT HIGH COURT OF JUSTICE, OSOGBO	22020125002100 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23020103 - Construction / Provision Of Electricity / Solar Power	70331 - LAW COURTS	62913000 - OSOGBO	4,250,000.00			-	-
22020125002000 - PROVISION OF 20 NOS. OF LAPTOPS FOR HIGH COURT OF JUSTICE IN OSOGBO	22020125002000 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010113 - Purchase Of Computers	70331 - LAW COURTS	62913000 - OSOGBO	4,000,000.00			-	-
22020125001900 - PROVISION OF 4 NOS. OF TOKUNBO TOYOTA COROLLA FOR PRINCIPAL OFFICERS AT HIGH COURT OF JUSTICE	22020125001900 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	62913000 - OSOGBO	23,000,000.00			-	-
22020125001800 - PROVISION OF 10 NOS. OF HP LASER JET PRINTER FOR HIGH COURT OF JUSTICE, OSOGBO	22020125001800 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010114 - Purchase of Printers	70331 - LAW COURTS	62913000 - OSOGBO	900,000.00			-	-
22020125001700 - PROVISION OF 4 NOS. OF MULTIPURPOSE 70/64 SHARP PHOTOCOPIER MACHINE FOR HIGH COURT OF JUSTICE	22020125001700 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010115 - Purchase Of Photocopying Machines	70331 - LAW COURTS	62913000 - OSOGBO	6,000,000.00			-	-
22020125001600 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT ILA	22020125001600 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62911700 - ILA	2,590,000.00			-	-
22020125001500 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT OKUKU	22020125001500 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62912500 - ODO OTIN	2,590,000.00			-	-
22020125001400 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT IKIRE	22020125001400 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62932100 - IREWOLE	2,590,000.00			-	-
22020125001300 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT IWO	22020125001300 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62932300 - IWO	2,590,000.00			-	-
22020125001200 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT EJIGBO	22020125001200 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62931000 - EJIGBO	2,590,000.00			-	-
22020125001100 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT IKIRUN	22020125001100 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62911600 - IFELODUN	2,590,000.00			-	-
22020125001000 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT ILESA	22020125001000 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62921900 - ILESA WEST	2,590,000.00			-	-
22020125000900 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT ILE IFE	22020125000900 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62921100 - IFE CENTRAL	2,590,000.00			-	-
22020125000800 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT OSOGBO	22020125000800 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	2,590,000.00			-	-
22020125000700 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT OKUKU	22020125000700 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62912500 - ODO OTIN	4,725,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
22020125000600 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IWO	22020125000600 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62932300 - IWO	4,725,000.00			-	-
22020125000500 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IKIRE	22020125000500 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62932100 - IREWOLE	4,725,000.00			-	-
22020125000400 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IFETEDO	22020125000400 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62921400 - IFE SOUTH	4,725,000.00			-	-
22020125000300 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT MODAKEKE	22020125000300 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62921200 - IFE EAST	4,725,000.00			-	-
22020125000100 - RENOVATION OF OFFICE OF THE CHIEF REGISTRAR AND 6 OTHER PRINCIPAL OFFICERS AT HIGH COURT OF JUSTICE, OSOGBO	22020125000100 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	5,444,000.00			-	-
22020123006900 - INSTALLATION OF INTERNET FACILITY FOR HIGH COURT AT ILESA	22020123006900 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS	62921900 - ILESA WEST	2,000,000.00		315,830.00	315,830.00	-
22020123006800 - INSTALLATION OF INTERNET FACILITY FOR HIGH COURT AT IFE	22020123006800 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS	62921100 - IFE CENTRAL	2,000,000.00			-	-
22020123006700 - INSTALLATION OF INTERNET FACILITY FOR HIGH COURT AT OSOGBO	22020123006700 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS	62913000 - OSOGBO	2,000,000.00			-	-
22020123006600 - PROVISION OF 20 COURT RECORDING SYSTEM FOR HIGH COURTS ACROSS THE STATE	22020123006600 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010143 - Purchase of Other Equipment/Materials	70331 - LAW COURTS	62913000 - OSOGBO	10,728,000.00			-	-
22020123006500 - PROVISION OF 5 HP CORE I5, 2.2GHZ PROCESSOR, 256 SSD DESKTOPS FOR COURT CLERKS ACROSS THE STATE	22020123006500 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010113 - Purchase Of Computers	70331 - LAW COURTS	62913000 - OSOGBO	4,480,000.00			-	-
22020123006400 - PROVISION OF 20 HP CORE I5, 3.0GHZ PROCESSOR, 516SSD LAPTOP FOR HON. JUDGES AT HIGH COURTS ACROSS THE STATE	22020123006400 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010113 - Purchase Of Computers	70331 - LAW COURTS	62913000 - OSOGBO	21,600,000.00			-	-
22020123006300 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ILA	22020123006300 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62911700 - ILA	2,500,000.00			-	-
22020123006200 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT IJEBU JESA	22020123006200 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62922400 - OBOKUN	2,500,000.00			-	-
22020123006100 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ODEOMU	22020123006100 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62930300 - AYEDADE	2,500,000.00			-	-
22020123006000 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT EJIGBO	22020123006000 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62931000 - EJIGBO	2,500,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
22020123005900 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ILESA	22020123005900 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62921900 - ILESA WEST	2,500,000.00		4,500,000.00	4,500,000.00	-
22020123005800 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT IKIRUN	22020123005800 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62911600 - IFELODUN	2,500,000.00		4,500,000.00	4,500,000.00	-
22020123005700 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ILE IFE	22020123005700 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62921100 - IFE CENTRAL	2,500,000.00		4,500,000.00	4,500,000.00	-
22020123005600 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT OSOGBO	22020123005600 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62913000 - OSOGBO	2,500,000.00		5,000,000.00	5,000,000.00	-
22020123005500 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ILA	22020123005500 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62911700 - ILA	4,000,000.00			-	-
22020123005400 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT IJEBU JESA	22020123005400 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62922400 - OBOKUN	4,000,000.00			-	-
22020123005300 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ODEOMU	22020123005300 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62930300 - AYEDADE	4,000,000.00			-	-
22020123005200 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT EJIGBO	22020123005200 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62931000 - EJIGBO	4,000,000.00			-	-
22020123005100 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ILESA	22020123005100 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62921900 - ILESA WEST	4,000,000.00		7,200,000.00	7,200,000.00	-
22020123005000 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT IKIRUN	22020123005000 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62911600 - IFELODUN	4,000,000.00		7,200,000.00	7,200,000.00	-
22020123004900 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ILE IFE	22020123004900 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62921100 - IFE CENTRAL	4,000,000.00		7,200,000.00	7,200,000.00	-
22020123004800 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT OSOGBO	22020123004800 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62913000 - OSOGBO	4,000,000.00		8,000,000.00	8,000,000.00	-
22020123004700 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ILA	22020123004700 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62911700 - ILA	4,725,000.00		8,450,000.00	8,450,000.00	-
22020123004600 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IJEBU JESA	22020123004600 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62922400 - OBOKUN	4,725,000.00		8,450,000.00	8,450,000.00	-
22020123004500 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ODEOMU	22020123004500 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62930300 - AYEDADE	4,725,000.00		8,450,000.00	8,450,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
22020123004400 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT EJIGBO	22020123004400 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62931000 - EJIGBO	6,225,000.00		11,450,000.00	11,450,000.00	-
22020123004300 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ILESA	22020123004300 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62921900 - ILESA WEST	4,725,000.00		11,150,000.00	11,150,000.00	-
22020123004200 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IKIRUN	22020123004200 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62911600 - IFELODUN	4,725,000.00		8,450,000.00	8,450,000.00	-
22020123004000 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT OSOGBO	22020123004000 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	3,645,000.00		8,290,000.00	8,290,000.00	-
22020123003900 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ILE IFE	22020123003900 - Osun Judicial Reform	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62921100 - IFE CENTRAL	4,725,000.00		8,450,000.00	8,450,000.00	-
22030123000300 - INSTALLATION OF SOLAR ENERGY FOR 16 DISTRICT COURTS ACROSS THE STATE	22030123000300 - Reformative and Rehabilitation	031805200100 - CUSTOMARY COURT OF APPEAL	23020103 - Construction / Provision Of Electricity / Solar Power	70331 - LAW COURTS	62943100 - State Wide	15,509,050.00			-	-
22030123000200 - PROVISION OF E-LAW PAVILLION SYSTEM FOR 6 JUDGES AT CUSTOMARY	22030123000200 - Reformative and Rehabilitation	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62943100 - State Wide	2,700,000.00			-	-
22020126000600 - PROVISION OF 12 LAPTOPS FOR CUSTOMARY COURT OF APPEAL IN OSOGBO	22020126000600 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62913000 - OSOGBO			14,400,000.00	14,400,000.00	-
22020124000100 - COMPLETION OF CUSTOMARY COURT OF APPEAL COMPLEX AT OSOGBO	22020124000100 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	30,000,000.00			-	-
22020123011000 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IJEBU JESA	22020123011000 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62922800 - ORIADE	950,000.00			-	-
22020123010900 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IKINYIWA	22020123010900 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62922400 - OBOKUN	950,000.00			-	-
22020123010800 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IPETU	22020123010800 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62921300 - IFE NORTH	950,000.00			-	-
22020123010700 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT ODEOMU	22020123010700 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62930300 - AYEDADE	950,000.00			-	-
22020123010600 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IKIRE	22020123010600 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62932100 - IREWOLE	950,000.00			-	-
22020123010500 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT OGBAGBA	22020123010500 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62932600 - OLA-OLUWA	950,000.00			-	-

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22020123010400 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT OTAN AYEGBAJU	22020123010400 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62910500 - BOLUWADURO	950,000.00			-	-
22020123010300 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT INISA	22020123010300 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62912500 - ODO OTIN	950,000.00			-	-
22020123010200 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT OKUKU	22020123010200 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62912500 - ODO OTIN	950,000.00			-	-
22020123010100 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT ERIN	22020123010100 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62912000 - IREPODUN	950,000.00			-	-
22020123010000 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IWARA	22020123010000 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62920200 - ATAKUMOSA WEST	950,000.00			-	-
22020123009900 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IWO	22020123009900 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62932300 - IWO	950,000.00			-	-
22020123009800 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT ILA	22020123009800 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62911700 - ILA	950,000.00			-	-
22020123009700 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT EDE	22020123009700 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62930700 - EDE NORTH	950,000.00			-	-
22020123009600 - PROVISION OF 7 LAPTOPS FOR CUSTOMARY COURT OF APPEAL IN OSOGBO	22020123009600 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	70331 - LAW COURTS	62913000 - OSOGBO	5,000,000.00			-	-
22020123009300 - PROVISION OF 1 NEW PROJECTOR FOR CUSTOMARY COURT OF APPEAL AT OSOGBO	22020123009300 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010147 - Purchase of Office Equipment	70331 - LAW COURTS	62913000 - OSOGBO	800,000.00			-	-
22020123008800 - PROVISION OF 111 NO. OF FILE CABINETS FOR CUSTOMARY COURTS ACROSS THE STATE	22020123008800 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide			3,850,000.00	3,850,000.00	-
22020123008700 - PROVISION OF 333 NO. OF OFFICE CHAIRS FOR CUSTOMARY COURTS ACROSS THE STATE	22020123008700 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	15,000,000.00		20,000,000.00	20,000,000.00	-
22020123008600 - PROVISION OF 222 NO. OF OFFICE TABLES FOR CUSTOMARY COURTS ACROSS THE STATE	22020123008600 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	6,000,000.00		12,159,060.00	12,159,060.00	-
22020123008500 - RENOVATION OF 111 CUSTOMARY COURTS OF APPEAL ACROSS THE STATE	22020123008500 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	15,000,000.00			-	-
22020123008300 - RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IKINYINWA	22020123008300 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62922400 - OBOKUN			3,441,000.00	3,441,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
22020123008200 - RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IWARA	22020123008200 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62920200 - ATAKUMOSA WEST	9,748,000.00		3,441,000.00	3,441,000.00	-
22020123008100 - RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IPETU	22020123008100 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62921300 - IFE NORTH	9,748,000.00		3,441,000.00	3,441,000.00	-
22020123007900 - RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IKIRE	22020123007900 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62932100 - IREWOLE	9,748,000.00		3,441,000.00	3,441,000.00	-
22020123007800 - RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT OGBAGBA	22020123007800 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62932600 - OLA-OLUWA	9,748,000.00			-	-
22020123007500 - RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT OKUKU	22020123007500 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62912500 - ODO OTIN			3,441,940.00	3,441,940.00	-
22020123007100 - RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT EDE	22020123007100 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62930700 - EDE NORTH	9,748,000.00		3,445,000.00	3,445,000.00	-
22020123007000 - RENOVATION OF THE EXISTING CUSTOMARY COURT OF APPEAL BUILDING AT OSOGBO	22020123007000 - Osun Judicial Reform	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	8,905,000.00		9,525,000.00	9,525,000.00	-
22030126000100 - PROVISION OF 4 NOS. INDUSTRIAL SEWING MACHINES FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	22030126000100 - Reformative and Rehabilitation	032600100100 - MINISTRY OF JUSTICE	23010143 - Purchase of Other Equipment/Materials	70331 - LAW COURTS	62943100 - State Wide			880,000.00	880,000.00	-
22030126000300 - PROVISION OF 20 NOS. RECHARGEABLE CLIPPERS FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	22030126000300 - Reformative and Rehabilitation	032600100100 - MINISTRY OF JUSTICE	23010143 - Purchase of Other Equipment/Materials	70331 - LAW COURTS	62943100 - State Wide			400,000.00	400,000.00	-
22030125000300 - PROVISION OF 50 NOS. RECHARGEABLE CLIPPERS FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	22030125000300 - Reformative and Rehabilitation	032600100100 - MINISTRY OF JUSTICE	23010129 - Purchase Of Industrial Equipment	70331 - LAW COURTS	62943100 - State Wide	370,000.00			-	-
22030126000200 - PROVISION OF 20 NOS. STANDING DRYERS FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	22030126000200 - Reformative and Rehabilitation	032600100100 - MINISTRY OF JUSTICE	23010143 - Purchase of Other Equipment/Materials	70331 - LAW COURTS	62943100 - State Wide			3,000,000.00	3,000,000.00	-
22030125000100 - PROVISION OF 10 NOS. INDUSTRIAL SEWING MACHINES FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	22030125000100 - Reformative and Rehabilitation	032600100100 - MINISTRY OF JUSTICE	23010129 - Purchase Of Industrial Equipment	70331 - LAW COURTS	62913000 - OSOGBO	400,000.00			-	-
22030123000100 - INSTALLATION OF SOLAR ENERGY AT MINISTRY OF JUSTICE	22030123000100 - Reformative and Rehabilitation	032600100100 - MINISTRY OF JUSTICE	23020103 - Construction / Provision Of Electricity / Solar Power	70331 - LAW COURTS	62943100 - State Wide	9,300,000.00			-	-
22020126003400 - PROVISION AND INSTALLATION OF SOLAR ENERGY AT MINISTRY OF JUSTICE	22020126003400 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23020103 - Construction / Provision Of Electricity / Solar Power	70331 - LAW COURTS	62913000 - OSOGBO			17,200,000.00	17,200,000.00	-
22020126003300 - PROVISION OF 12 CHAIRS FOR MINISTRY OF JUSTICE CONFERENCE ROOM	22020126003300 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62913000 - OSOGBO			1,800,000.00	1,800,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
22020126003200 - PROVISION OF 6 CHAIRS EACH FOR 3 DIRECTORS AT THE MINISTRY OF JUSTICE	22020126003200 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62913000 - OSOGBO			2,700,000.00	2,700,000.00	-
22020126003100 - PROVISION OF 3 TABLES EACH FOR 3 DIRECTORS AT THE MINISTRY OF JUSTICE	22020126003100 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62913000 - OSOGBO			1,950,000.00	1,950,000.00	-
22020126002900 - PROVISION OF 4NOS OF TOYOTA COROLLA 2010 MODEL FOR MINISTRY OF JUSTICE	22020126002900 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	62913000 - OSOGBO			36,000,000.00	36,000,000.00	-
22020126002800 - PROVISION OF 1NOS. TOYOTA 18 SEATER HUMMER BUSES FOR STATE COUNSELS AT MINISTRY OF JUSTICE	22020126002800 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010108 - Purchase Of Buses	70331 - LAW COURTS	62913000 - OSOGBO			20,000,000.00	20,000,000.00	-
22020126002600 - PROVISION OF 4NOS. OF SPLIT AC FOR MINISTRY OF JUSTICE	22020126002600 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62913000 - OSOGBO			2,800,000.00	2,800,000.00	-
22020126002400 - PROVISION OF 2 NOS. OF STANDING AC FOR MINISTRY OF JUSTICE	22020126002400 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62913000 - OSOGBO			3,000,000.00	3,000,000.00	-
22020126001700 - PROVISION OF 2 NOS OF OFFICE CHAIRS FOR RENT TRIBUNAL AT OJA OBA	22020126001700 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62913000 - OSOGBO			390,000.00	390,000.00	-
22020126001200 - PROVISION OF 5 UNITS OF DESKTOP COMPUTERS FOR SEXUAL GENDER BASED VIOLENCE UNIT AT THE MINISTRY OF JUSTICE, STATE SECRETARIAT, ABERE	22020126001200 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010113 - Purchase Of Computers	70331 - LAW COURTS	62943100 - State Wide			6,000,000.00	6,000,000.00	-
22020125002400 - RENOVATION OF COURTS ACROSS THE STATE	22020125002400 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62943100 - State Wide	815,478,240.00	3,362,600.00	48,204,000.00	48,204,000.00	-
22020125000200 - PROVISION OF 50 NOS. STANDING DRYERS FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	22020125000200 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010129 - Purchase Of Industrial Equipment	70331 - LAW COURTS	62943100 - State Wide	1,500,000.00			-	-
22020123012400 - CONSTRUCTION OF COURT OF APPEAL COMPLEX IN OSOGBO	22020123012400 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	86,410,000.00			-	-
22020123012100 - PROVISION OF 8 CHAIRS FOR MINISTRY OF JUSTICE CONFERENCE ROOM	22020123012100 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	1,200,000.00	450,000.00		-	-
22020123012000 - PROVISION OF 1 CONFERENCE TABLE FOR MINISTRY OF JUSTICE CONFERENCE ROOM	22020123012000 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	750,000.00		3,500,000.00	3,500,000.00	-
22020123011900 - PROVISION OF 6 CHAIRS EACH FOR 9 DIRECTORS AT THE MINISTRY OF JUSTICE	22020123011900 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	1,350,000.00			-	-
22020123011800 - PROVISION OF 3 TABLES EACH FOR 9 DIRECTORS AT THE MINISTRY OF JUSTICE	22020123011800 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	750,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
22020123011700 - PROVISION OF 1 MEDIUM SIZED TABLE FOR THE OFFICE OF SOLICITOR GENERAL AT MINISTRY OF JUSTICE	22020123011700 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	450,000.00		150,000.00	150,000.00	-
22020123011600 - PROVISION OF 1 MEDIUM SIZED TABLE FOR THE OFFICE OF ATTORNEY GENERAL AT MINISTRY OF JUSTICE	22020123011600 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	450,000.00		150,000.00	150,000.00	-
22020123011200 - PROVISION OF 1 NOS. OF PROJECTOR FOR MINISTRY OF JUSTICE	22020123011200 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010147 - Purchase of Office Equipment	70331 - LAW COURTS	62943100 - State Wide	650,000.00		1,000,000.00	1,000,000.00	-
22020123011100 - PROVISION OF 4 NOS OF TOYOTA COROLLA 2010 MODEL FOR MINISTRY OF JUSTICE	22020123011100 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	62943100 - State Wide	53,000,000.00			-	-
22020123009500 - PROVISION OF 1 UNIT OF TOYOTA 18 SEATER HUMMER BUSES FOR STATE COUNSELS AT MINISTRY OF JUSTICE	22020123009500 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010108 - Purchase Of Buses	70331 - LAW COURTS	62913000 - OSOGBO	22,000,000.00			-	-
22020123009400 - PROVISION OF 40 NOS. OF CORE I5 4GHZ PROCESSOR, 500 SSD HP LAPTOP FOR MINISTRY OF JUSTICE	22020123009400 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010113 - Purchase Of Computers	70331 - LAW COURTS	62913000 - OSOGBO	38,000,000.00	550,000.00		-	-
22020123004100 - PROVISION OF 4 NOS. OF SPLIT AC FOR MINISTRY OF JUSTICE	22020123004100 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62943100 - State Wide	2,000,000.00			-	-
22020123002400 - RENOVATION OF OFFICES AT MINISTRY OF JUSTICE, STATE SECRETARIAT, ABERE FOR STATE COUNSELS AND DIRECTORS	22020123002400 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	3,400,000.00		108,150,000.00	108,150,000.00	-
22020123002300 - PROVISION OF A MULTIPURPOSE 70/64 SHARP PHOTOCOPIER MACHINE FOR MINISTRY OF JUSTICE FOR ADMINISTRATIVE PURPOSES	22020123002300 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010115 - Purchase Of Photocopying Machines	70331 - LAW COURTS	62913000 - OSOGBO	1,500,000.00			-	-
22020123002200 - PROVISION OF 2 NOS. OF STANDING AC FOR MINISTRY OF JUSTICE	22020123002200 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62943100 - State Wide	1,300,000.00	1,140,000.00		-	-
22020123001400 - PROVISION OF 1 NOS OF EXECUTIVE TABLE FOR RENT TRIBUNAL AT OJA OBA	22020123001400 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	350,000.00		145,000.00	145,000.00	-
22020123001300 - PROVISION OF 3 NOS OF EXECUTIVE CHAIRS FOR RENT TRIBUNAL AT OJA OBA	22020123001300 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	600,000.00		135,000.00	135,000.00	-
22020123001200 - PROVISION OF 2 NOS OF FILE CABINET FOR RENT TRIBUNAL AT OJA OBA	22020123001200 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	250,000.00		396,000.00	396,000.00	-
22020123001000 - PROVISION OF 6 NOS OF OFFICE CHAIRS FOR RENT TRIBUNAL AT OJA OBA	22020123001000 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	270,000.00			-	-
22020123000100 - PROVISION OF PRINTER 2 NOS. HP LASER JET TO PRO BONO SERVICE PROVIDERS ACROSS THE STATE	22020123000100 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010114 - Purchase of Printers	70331 - LAW COURTS	62943100 - State Wide	900,000.00	420,000.00		-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
22020122000100 - PROVISION OF 5NOS. HP CORE I5, 2GHZ PROCESSOR, 256 SSD LAPTOP AND ACCESSORIES TO PRO BONO SERVICE PROVIDERS ACROSS THE STATE	22020122000100 - Osun Judicial Reform	032600100100 - MINISTRY OF JUSTICE	23010113 - Purchase Of Computers	70331 - LAW COURTS	62943100 - State Wide	1,900,000.00			-	-
22010226000300 - PROVISION OF 1 UNIT OF AIR CONDITIONER FOR SEXUAL BASED VIOLENCE UNIT AT MINISTRY OF JUSTICE, STATE SECRETARIAT, ABERE	22010226000300 - Human Rights and Law Enhancement	032600100100 - MINISTRY OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62913000 - OSOGBO			750,000.00	750,000.00	-
22010226000200 - PROVISION OF 2 UNITS OF VISITOR CHAIRS FOR SEXUAL BASED VIOLENCE UNIT AT MINISTRY OF JUSTICE, STATE SECRETARIAT, ABERE	22010226000200 - Human Rights and Law Enhancement	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62913000 - OSOGBO			700,000.00	700,000.00	-
13010126017800 - PURCHASE OF 300 NUMBERS OF MINI-BUS (KOROPE) FOR CITIZENS ACROSS THE STATE (MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES)	13010126017800 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010108 - Purchase Of Buses	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO			3,000,000,000.00	3,000,000,000.00	-
13010126017700 - PURCHASE OF 60 NUMBERS OF TOYOTA SIENNA FOR CITIZENS ACROSS THE STATE (MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES)	13010126017700 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010108 - Purchase Of Buses	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO			900,000,000.00	900,000,000.00	-
13010126017600 - PROVION FOR 600 UNITS OF MOTORCYCLES FOR THE CITIZENS ACROSS THE STATE (MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES)	13010126017600 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010104 - Purchase Motor Cycles	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO			1,200,000,000.00	1,200,000,000.00	-
13010126017500 - PROVISION FOR 376 UNITS OF TRICYCLES FOR CITIZENS ACROSS THE STATE (MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES)	13010126017500 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010104 - Purchase Motor Cycles	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO			2,000,000,000.00	2,000,000,000.00	-
13010126005400 - PURCHASE OF 4 OFFICIAL TOYOTA COROLLA VEHICLE(TOKUNBO) AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES OSOGBO.	13010126005400 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO			50,000,000.00	50,000,000.00	-
13010126005200 - PURCHASE OF TEN(10) EXECUTIVE CHAIRS AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	13010126005200 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO			7,900,000.00	7,900,000.00	-
13010126005000 - PURCHASE OF 5HP LASERJET 402 PRINTERS AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	13010126005000 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO			4,100,000.00	4,100,000.00	-
13010125008000 - PURCHASE OF 4 OFFICIAL TOYOTA COROLLA VEHICLE(TOKUNBO) AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES OSOGBO.	13010125008000 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	47,320,000.00			-	-
13010125007900 - PURCHASE OF TEN (10) EXECUTIVE TABLES AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	13010125007900 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	8,200,000.00		8,500,000.00	8,500,000.00	-
13010125007800 - PURCHASE OF 1 HP PROJECTOR WITH SCREEN AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	13010125007800 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	750,000.00			-	-
13010125007700 - PURCHASE OF 5HP LASERJET 402 PRINTERS AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	13010125007700 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	3,600,000.00			-	-
13010125007600 - PURCHASE OF 3 SHARP AR 602 PHOTOCOPIER MACHINE AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	13010125007600 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	2,850,000.00		4,500,000.00	4,500,000.00	-

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13010125007500 - PURCHASE OF 5 HP DESKTOP COMPUTERS (COREI5)AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES, OSOGBO .	13010125007500 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	4,100,000.00			-	-
13010125007400 - PROCUREMENT OF OSUN STATE PALLIATIVE MANAGEMENT SOFTWARE KIT WITH CLOUD BACKUP AT REGIONAL INTEGRATION AND SPECIAL DUTIES OSOGBO(5YEARS LICENCE)	13010125007400 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23050102 - Computer Software Acquisition	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	68,500,000.00			-	-
13010125007300 - PURCHASE OF 5HP CORE i5 LAPTOP AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	13010125007300 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	4,825,000.00			-	-
13010124000100 - PURCHASE OF TEN (10) EXECUTIVE CHAIRS AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	13010124000100 - Public Service Reform	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	8,500,000.00			-	-
08020226001600 - PROCUREMENT OF ONE (1) HISSENSE REFRIGRATOR FOR THE YOUTH SECRETARIAT COMPLEX, TESTING GROUND OSOGBO	08020226001600 - Youth Development	051300100100 - MINISTRY OF YOUTHS AFFAIRS	23010149 - Purchase of Electronic Equipment and Fittings	71051 - UNEMPLOYMENT	62943100 - State Wide			450,000.00	450,000.00	-
08020226001300 - PROCUREMENT OF ONE ELEPAC GENERATOR FOR YOUTH SECRETARIAT COMPLEX AT TESTING GROUND,OSOGBO	08020226001300 - Youth Development	051300100100 - MINISTRY OF YOUTHS AFFAIRS	23010119 - Purchase Of Power Generating Set	71051 - UNEMPLOYMENT	62943100 - State Wide			1,800,000.00	1,800,000.00	-
08020226001200 - PROCUREMENT OF TWO HP LAPTOPS FOR YOUTH SECRETARIAT COMPLEX AT TESTING GROUND,OSOGBO	08020226001200 - Youth Development	051300100100 - MINISTRY OF YOUTHS AFFAIRS	23010113 - Purchase Of Computers	71051 - UNEMPLOYMENT	62943100 - State Wide			1,000,000.00	1,000,000.00	-
08020226000800 - RENOVATION OF KITCHEN/DINING HALL AT NYSC ORIENTATION CAMP EDE,	08020226000800 - Youth Development	051300100100 - MINISTRY OF YOUTHS AFFAIRS	23030121 - Rehabilitation / Repairs Of Office Buildings	71051 - UNEMPLOYMENT	62943100 - State Wide			15,000,000.00	15,000,000.00	-
08020226000700 - RENOVATION OF OPEN TOILET AT NYSC ORIENTATION CAMP EDE,	08020226000700 - Youth Development	051300100100 - MINISTRY OF YOUTHS AFFAIRS	23030121 - Rehabilitation / Repairs Of Office Buildings	71051 - UNEMPLOYMENT	62943100 - State Wide			15,000,000.00	15,000,000.00	-
08020226000600 - RENOVATION OF LECTURE HALL AT NYSC ORIENTATION CAMP EDE,	08020226000600 - Youth Development	051300100100 - MINISTRY OF YOUTHS AFFAIRS	23030121 - Rehabilitation / Repairs Of Office Buildings	71051 - UNEMPLOYMENT	62943100 - State Wide			80,000,000.00	80,000,000.00	-
08020226000500 - RENOVATION OF MALE HOSTEL AT NYSC ORIENTATION CAMP EDE,	08020226000500 - Youth Development	051300100100 - MINISTRY OF YOUTHS AFFAIRS	23030101 - Rehabilitation / Repairs Of Residential Building	71051 - UNEMPLOYMENT	62943100 - State Wide			170,000,000.00	170,000,000.00	-
08020226000400 - RENOVATION OF FEMALE HOSTEL AT NYSC ORIENTATION CAMP EDE,	08020226000400 - Youth Development	051300100100 - MINISTRY OF YOUTHS AFFAIRS	23030101 - Rehabilitation / Repairs Of Residential Building	71051 - UNEMPLOYMENT	62943100 - State Wide			143,000,000.00	143,000,000.00	-
08020226000300 - RENOVATION OF YOUTH SECRETARIAT COMPLEX OSOGBO	08020226000300 - Youth Development	051300100100 - MINISTRY OF YOUTHS AFFAIRS	23030121 - Rehabilitation / Repairs Of Office Buildings	71051 - UNEMPLOYMENT	62943100 - State Wide			16,750,000.00	16,750,000.00	-
08010124001200 -PROVISION OF 22 NOS. OF TRICYCLES FOR UNEMPLOYED YOUTHS ACROSS THE STATE	08010124001200 - Empowerment /poverty Alleviation	051300100100 - MINISTRY OF YOUTHS AFFAIRS	23010104 - Purchase Motor Cycles	71051 - UNEMPLOYMENT	62943100 - State Wide			117,000,000.00	117,000,000.00	-
08010124001200 - PROVISION OF 75 NOS. OF TRICYCLES FOR UNEMPLOYED YOUTHS ACROSS THE STATE	08010124001200 - Empowerment /poverty Alleviation	051300100100 - MINISTRY OF YOUTHS AFFAIRS	23010104 - Purchase Motor Cycles	71051 - UNEMPLOYMENT	62943100 - State Wide	300,000,000.00			-	-

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08010124000100 - PROVISION OF STARTER PACKS FOR UNEMPLOYED YOUTHS ACROSS THE STATE	08010124000100 - Empowerment /poverty Alleviation	051300100100 - MINISTRY OF YOUTHS AFFAIRS	23010143 - Purchase of Other Equipment/Materials	71051 - UNEMPLOYMENT	62943100 - State Wide	100,000,000.00			-	-
08040224000400 - RENOVATION OF GOVERNMENT CHILDREN HOME UNIT, OSOGBO	08040224000400 - Social Protection and Special Needs	051400100100 - MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	23030103 - Rehabilitation / Repairs - Housing	71041 - FAMILY AND CHILDREN	62913000 - OSOGBO	40,579,400.00			-	-
08040126001100 - PURCHASE OF ONE FAIRLY USED HUMMER BUS FOR CHILDREN HOME, TESTING GROUND	08040126001100 - Gender Mainstreaming	051400100100 - MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	23010108 - Purchase Of Buses	71041 - FAMILY AND CHILDREN	62943100 - State Wide			37,000,000.00	37,000,000.00	-
08040126000500 - RENOVATION OF MOREMI CHRECHE AND CONFERENCE HALL, ABERE	08040126000500 - Gender Mainstreaming	051400100100 - MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	23030121 - Rehabilitation / Repairs Of Office Buildings	71041 - FAMILY AND CHILDREN	62943100 - State Wide			135,000,000.00	135,000,000.00	-
08040126000400 - PROCURMENT OF 300 UNITS OF 2 LION 3 DRAWER SEWING MACHINE FOR WIDOWS ACROSS THE STATE	08040126000400 - Gender Mainstreaming	051400100100 - MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	23010143 - Purchase of Other Equipment/Materials	71041 - FAMILY AND CHILDREN	62943100 - State Wide				-	-
08040126000300 - PROCUMENT OF 300 UNITS NEXUS NX-150 100L CHEST FOR WIDOWS ACROSS THE STATE	08040126000300 - Gender Mainstreaming	051400100100 - MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	23010143 - Purchase of Other Equipment/Materials	71041 - FAMILY AND CHILDREN	62943100 - State Wide				-	-
08040126000200 - PROCUMENT OF 300 UNITS OF GRINDING MILL WITH GX 160/200 MACHINES FOR WIDOWS ACROSS THE STATE	08040126000200 - Gender Mainstreaming	051400100100 - MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	23010143 - Purchase of Other Equipment/Materials	71041 - FAMILY AND CHILDREN	62943100 - State Wide				-	-
08040126000100 - CONSTRUCTION OF WOMEN DEVELOPMENT CENTRE	08040126000100 - Gender Mainstreaming	051400100100 - MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	23020119 - Construction / Provision Of Recreational Facilities	71041 - FAMILY AND CHILDREN	62930900 - EGBEDORE			257,000,000.00	257,000,000.00	-
08040124000300 - ESTABLISHMENT OF DATA DASHBOARD SITUATION ROOM AT MINISTRY WOMEN, CHILDREN AND SOCIAL AFFAIRS	08040124000300 - Gender Mainstreaming	051400100100 - MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	23010146 - Purchase of other ICT equipment	71041 - FAMILY AND CHILDREN	62943100 - State Wide			6,000,000.00	6,000,000.00	-
08040124000200 - COMPLETION OF THE CONSTRUCTION OF ONGOING WOMEN DEVELOPMENT CENTRE, OSOGBO	08040124000200 - Gender Mainstreaming	051400100100 - MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	23020102 - Construction / Provision Of Residential Buildings	71041 - FAMILY AND CHILDREN	62913000 - OSOGBO	289,500,000.00			-	-
08010124000900 - PROCUREMENT OF EMPOWERMENT MATERIALS FOR VULNERABLE WOMEN AT THE SENATORIAL DISTRICT(OSUN WEST, OSUN EAST, & OSUN CENTRAL) IN OSUN.	08010124000900 - Empowerment /poverty Alleviation	051400100100 - MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE	23010143 - Purchase of Other Equipment/Materials	71041 - FAMILY AND CHILDREN	62913000 - OSOGBO	10,000,000.00			-	-
08010126007400 - PROVISION OF EMPOWERMENT EQUIPMENT FOR 5000 PERSONS WITH DISABILITIES IN THE SIX (6) DISABILITY CLUSTERS	08010126007400 - Empowerment /poverty Alleviation	051400200100 - BUREAU FOR PEOPLE WITH DISABILITIES	23010143 - Purchase of Other Equipment/Materials	71012 - DISABILITY	62943100 - State Wide			47,750,000.00	47,750,000.00	-
08010126007300 - PROVISION OF ASSISTIVE DEVICES/TECHNOLOGIES FOR SIX (6) DISABILITY CLUSTERS	08010126007300 - Empowerment /poverty Alleviation	051400200100 - BUREAU FOR PEOPLE WITH DISABILITIES	23010143 - Purchase of Other Equipment/Materials	71012 - DISABILITY	62943100 - State Wide			108,400,000.00	108,400,000.00	-
08010126004500 - PROVISON OF ONE (1) TOKUNBO 2014 MODEL TOYOTA CORROLLA SALON CAR FOR THE EXECUTIVE SECRETARY, BUREAU FOR PEOPLE WITH DISABILITIES	08010126004500 - Empowerment /poverty Alleviation	051400200100 - BUREAU FOR PEOPLE WITH DISABILITIES	23010105 - Purchase Of Motor Vehicles	71012 - DISABILITY	62943100 - State Wide			16,000,000.00	16,000,000.00	-
08010126004400 - PROVISION OF ONE (1) TOKUNBO 2018 MODEL 18 SEATER TOYOTA HIACE BUS (WHEEL CHAIR ACCESSIBLE)	08010126004400 - Empowerment /poverty Alleviation	051400200100 - BUREAU FOR PEOPLE WITH DISABILITIES	23010108 - Purchase Of Buses	71012 - DISABILITY	62943100 - State Wide				-	-

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08010126000700 - DEVELOPMENT OF DATABASE FOR PEOPLE WITH DISABILTIES	08010126000700 - Empowerment /poverty Alleviation	051400200100 - BUREAU FOR PEOPLE WITH DISABILITIES	23050102 - Computer Software Acquisition	71012 - DISABILITY	62943100 - State Wide			47,850,000.00	47,850,000.00	-
05070226008400 - PURCHASE OF 20 LATITUDE 7480 INTEL CORE I5 8GIG RAM WINDOWS 15 LAPTOP COMPUTER	05070226008400 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C	62943100 - State Wide			16,000,000.00	16,000,000.00	-
05070224001700 - PROCUREMENT OF 14 TOYOTA COROLLA TOKUNBO VEHICLES FOR 8 DIRECTORS AND 6 ZONAL EDUCATION OFFICES FOR SCHOOL MONITORING AND REVENUE GENERATION IN THE MINISTRY OF EDUCATION	05070224001700 - Education Not Elsewhere Classified	051700100100 - MINISTRY OF EDUCATION	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	62943100 - State Wide	15,000,000.00			-	-
05060226000100 - UPGRADING OF THE MINISTRY OF EDUCATION "EDUCATION MANAGEMENT INFORMATION SYSTEM" (EMIS) CENTRE PART A.	05060226000100 - Data and data management	051700100100 - MINISTRY OF EDUCATION	23010146 - Purchase of other ICT equipment	70981 - EDUCATION N.E.C	62943100 - State Wide			22,825,000.00	22,825,000.00	-
05060225000100 - PROCUREMENT OF 65 PIECES OF HP COREI 5 INTEL LAPTOP COMPUTER FOR EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS) CENTRE OF THE MINISTRY OF EDUCATION AND 31 LOCAL GOVERNMENTS AND MINISTRY STAFF BY MOE	05060225000100 - Data and data management	051700100100 - MINISTRY OF EDUCATION	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C	62943100 - State Wide	52,000,000.00		10,000,000.00	10,000,000.00	-
05050226005300 - PROCUREMENT OF 1,000 2 - SEATERS STUDENT COMBINED CHAIRS WITH TABLES TO SECONDARY SCHOOLS IN THE STATE. BY MOE	05050226005300 - Furnishing	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide			15,000,000.00	15,000,000.00	-
05050224001200 - PROCUREMENT OF 10,000 2 - SEATERS STUDENT COMBINED CHAIRS WITH TABLES TO SECONDARY SCHOOLS IN THE STATE. BY MOE	05050224001200 - Furnishing	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	33,000,000.00			-	-
05050127001600 - RENOVATION OF 1 SCIENCE LABORATORY AT UNITY SCHOOL IRAGBIJI IN BORIPE LOCAL GOVERNMENT	05050127001600 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62910600 - BORIPE	105,462,300.00			-	-
05050126093200 - CONSTRUCTION OF ADMINISTRATIVE BUILDING WITH A BLOCK OF CLASSROOM, CLINIC AND BOYS' HOSTEL WITH PERIMETER FENCING AT OSOGBO SECONDARY SCHOOL FOR SPECIAL NEEDS, OSOGBO	05050126093200 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23020107 - Construction / Provision Of Public Schools	70981 - EDUCATION N.E.C	62912700 - OLORUNDA			110,528,100.00	39,691,910.00	-
05050126020200 - RENOVATION OF C.A.C GRAMMAR SCHOOL, EDE	05050126020200 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930800 - EDE SOUTH			44,035,000.00	24,035,000.00	-
05050126019600 - RENOVATION OF EDE HIGH SCHOOL AND SCHOOL PAVILLION, EDE.	05050126019600 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930800 - EDE SOUTH			50,376,410.00	20,376,410.00	-
05050126018000 - RENOVATION OF AGBONRAN SCHOOL OF SCIENCE, EDE	05050126018000 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930800 - EDE SOUTH			45,133,440.00	25,133,440.00	-
05050126017900 - RENOVATION OF UNITY SCHOOL, IRAGBIJI.	05050126017900 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62910600 - BORIPE			57,720,010.00	27,720,010.00	-
05050126017800 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ISLAMIC HIGH SCHOOL ,IKIRE IN IREWOLE LOCAL GOVERNMENT	05050126017800 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62932100 - IREWOLE			59,015,530.00	19,015,530.00	-
05050126017200 - RENOVATION OF ATAOJA SCHOOL OF SCIENCE OSOGBO.	05050126017200 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62913000 - OSOGBO			19,877,700.00	19,877,700.00	-

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05050126017100 - RENOVATION AT OKE ILA GRAMMAR SCHOOL, OKE ILA, IFEDAYO LOCA GOVERNMENT.	05050126017100 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62911500 - IFEDAYO			48,448,770.00	18,448,770.00	-
05050126016900 - RENOVATION OF OGEDENGBE SCHOOL OF SCIENCE, ILESHA	05050126016900 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921900 - ILESA WEST			61,806,320.00	11,806,320.00	-
05050126016200 - PURCHASE OF 20 PIECES OF IMPORTED DOORS FOR THE REPLACEMENT OF DAMAGED DOORS IN THE MINISTRY OF EDUCATION	05050126016200 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide			8,000,000.00	8,000,000.00	-
05050126016100 - PURCHASE OF 13 STANDS OF STEEL FILLING CABINETS FOR THE DEARTMENTS IN THE MINISTRY OF EDUCATION	05050126016100 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide			4,550,000.00	4,550,000.00	-
05050126016000 - PROCUREMENT OF 6 STANDS OF BOOK SHELVES FOR THE DEPARTMENT OF CURRICULUM IN THE MINISTRY OF EDUCATION	05050126016000 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide			1,500,000.00	1,500,000.00	-
05050126015900 - PROCUREMENT OF 5 NOS OF 3 IN 1 STEEL VISITORS' CHAIRS FOR THE OFFICE SPECIAL ADVISERS IN THE MINISTRY OF EDUCATION	05050126015900 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide			1,750,000.00	1,750,000.00	-
05050126015800 - PURCHASE OF 15 OFFICE TABLES FOR THE STAFF OF IN THE MINISTRY OF EDUCATION	05050126015800 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide			3,740,000.00	3,740,000.00	-
05050126015700 - PROCUREMENT OF 22 PIECES OF OFFICE CHAIRS FOR THE STAFF IN THE MINISTRY OF EDUCATION	05050126015700 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide			3,300,000.00	3,300,000.00	-
05050126015600 - PROCUREMENT OF 3 SET OF FULL UPHOLSTERY FOR THE OFFICE OF 3 DIRECTORS IN THE MINISTRY OF EDUCATION	05050126015600 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide			2,250,000.00	2,250,000.00	-
05050126015500 - PURCHASE OF 5 SETS OF EXECUTIVE 6FT TABLES FOR THE OFFICES OF 5 DIRECTORS IN THE MINISTRY OF EDUCATION	05050126015500 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide			2,000,000.00	2,000,000.00	-
05050126015400 - PURCHASE OF 5 SETS OF EXECUTIVE CHAIRS FOR THE OFFICES OF 5 DIRECTORS IN THE MINISTRY OF EDUCATION	05050126015400 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide			1,750,000.00	1,750,000.00	-
05050126015300 - RENOVATION OF ST.AUGUSTINE'S COMMERCIAL GRAMMAR SCHOOL, IKIRE	05050126015300 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62932100 - IREWOLE			49,512,430.00	19,512,430.00	-
05050126015100 - RENOVATION OF EKUSA COMMUNITY GRAMMAR SCHOOL, EKUSA	05050126015100 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912500 - ODO OTIN			41,695,260.00	11,695,260.00	-
05050126014900 - RENOVATION OF NAWARUDEEN GRAMMAR SCHOOL, OSOGBO, OSOGBO LOCAL GOVERNMENT.	05050126014900 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62913000 - OSOGBO			86,841,520.00	16,841,520.00	-
05050126014800 - RENOVATION OF ORANMIYAN MEMORIAL GRAMAR SCHOOL, ILE IFE, IFE CENTRAL LOCAL GOVERNMENT.	05050126014800 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921100 - IFE CENTRAL			102,034,670.00	12,034,670.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126004300 - RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT C. A. C. GRAMMAR SCHOOL, EDE. BY MOE	05050126004300 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930800 - EDE SOUTH	54,296,300.00			-	-
05050126003500 - RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT ST. DAVIDS GRAMMAR SCHOOL, ILE-IFE BY MOE	05050126003500 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62921100 - IFE CENTRAL	46,368,800.00			-	-
05050126003100 - RENOVATION OF A BLOCK OF SCHOOL HALL AT ST. MARKS COMMERCIAL HIGH SCHOOL, OSOGBO.	05050126003100 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO	49,462,700.00			-	-
05050126003000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST.PETER AFRICAN CHURCH GRAMMAR SCHOOL, OYAN IN ODO-OTIN LOCAL GOVERNMENT	05050126003000 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62912500 - ODO OTIN	145,320,700.00			-	-
05050125019000 - RENOVATION OF ILA GRAMMAR SCHOOL, ILA	05050125019000 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62911700 - ILA	291,530,830.00			-	-
05050125018800 - RENOVATION OF OYINLOLA COMPREHENSIVE SECONDARY SCHOOL, OKUKU, ODO-OTIN LG	05050125018800 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912500 - ODO OTIN	60,410,800.00			-	-
05050125018700 - RENOVATION OF COMMUNITY GRAMMAR SCHOOL, OKUA, ODO-OTIN LG	05050125018700 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912500 - ODO OTIN	72,260,420.00			-	-
05050125011200 - RENOVATION OF ATAOJA SCHOOL OF SCIENCE OSOGBO.	05050125011200 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62913000 - OSOGBO	171,777,820.00			-	-
05050125011100 - RENOVATION AT OKE ILA GRAMMAR SCHOOL, OKE ILA, IFEDAYO LOCAL GOVERNMENT.	05050125011100 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62911500 - IFEDAYO	25,676,000.00			-	-
05050125011000 - RENOVATION OF METHODIST GRAMMAR SCHOOL, IWO, IWO LOCAL GOVERNMENT LOCAL GOVERNMENT.	05050125011000 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62932300 - IWO	138,330,090.00			-	-
05050125010900 - RENOVATION OF ILA COLLEGE HIGH SCHOOL, ILA ORANGUN, ILA LOCAL GOVERNMENT.	05050125010900 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62911700 - ILA	268,188,470.00			-	-
05050125010800 - RENOVATION A BLOCK OF 4 CLASSROOMS AT OGEDENGBE SCHOOL OF SCIENCE, ILESA	05050125010800 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921900 - ILESA WEST	99,145,750.00			-	-
05050125010500 - PROCUREMENT OF 8 STANDS OF BOOK SHELVES FOR THE DEPARTMENT OF CURRICULUM IN THE MINISTRY OF EDUCATION	05050125010500 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	1,400,000.00			-	-
05050125010400 - PROCUREMENT OF 3 IN 1 STEEL VISITORS' CHAIRS FOR THE OFFICE SAS IN THE MINISTRY OF EDUCATION	05050125010400 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	294,000.00			-	-
05050125010300 - PURCHASE OF 15 OFFICE TABLES FOR THE STAFF OF IN THE MINISTRY OF EDUCATION	05050125010300 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	900,000.00			-	-

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05050125010200 - PROCUREMENT OF 25 PIECES OF OFFICE CHAIRS FOR THE STAFF IN THE MINISTRY OF EDUCATION	05050125010200 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	2,750,000.00			-	-
05050125010100 - PROCUREMENT OF 3 SET OF FULL UPHOLSTERY FOR THE OFFICE OF 3 DIRECTORS IN THE MINISTRY OF EDUCATION	05050125010100 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	1,800,000.00			-	-
05050125010000 - PURCHASE OF 5 SETS OF EXECUTIVE 6FT TABLES FOR THE OFFICES OF 5 DIRECTORS IN THE MINISTRY OF EDUCATION	05050125010000 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	2,250,000.00			-	-
05050125009900 - PURCHASE OF 5 SETS OF EXECUTIVE CHAIRS FOR THE OFFICES OF 5 DIRECTORS IN THE MINISTRY OF EDUCATION	05050125009900 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	1,750,000.00			-	-
05050125009800 - RENOVATION A BLOCK OF 4 CLASSROOMS AT ST. AUGUSTINE'S COMMERCIAL GRAMMAR SCHOOL, IKIRE	05050125009800 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62932100 - IREWOLE	40,918,880.00			-	-
05050125009700 - RENOVATION OF 1 EXAMINATION HALL AT SEVENTH DAY ADVENTIST GRAMMAR SCHOOL, ILE IFE	05050125009700 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62921100 - IFE CENTRAL	41,472,010.00			-	-
05050125009600 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT EKUSA CUMMUNITY GRAMMAR SCHOOL, EKUSA	05050125009600 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62912500 - ODO OTIN	40,058,940.00			-	-
05050125009500 - RENOVATION OF A SCHOOL HALL AND SCHOOL PAVILLION AT EDE HIGH SCHOOL, EDE.	05050125009500 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62930800 - EDE SOUTH	3,896,540.00			-	-
05050125009400 - REHABILITATION OF AYEDAADE GRAMMAR SCHOOL, IKIRE	05050125009400 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62932100 - IREWOLE	223,563,410.00			-	-
05050125009300 - RENOVATION AT NAWARUDEEN GRAMMAR SCHOOL, OSOGBO, OSOGBO LOCAL GOVERNMENT.	05050125009300 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62913000 - OSOGBO	297,430,400.00			-	-
05050125009200 - RENOVATION OF ORANMIYAN MEMORIAL GRAMAR SCHOOL, ILE IFE, IFE CENTRAL LOCAL GOVERNMENT.	05050125009200 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62921100 - IFE CENTRAL	314,964,050.00			-	-
05050125003500 - RENOVATION OF BUILDING AT AGBONRAN SCHOOL OF SCIENCE, EDE	05050125003500 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930800 - EDE SOUTH	122,842,000.00			-	-
05050124002500 - CONSTRUCTION OF 1 MORDERN ADMINISTRATIVE OFFICE IN ILESA ZONAL EDUCATION OFFICE, ILESA. BY MOE	05050124002500 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23020101 - Construction / Provision Of Office Buildings	70981 - EDUCATION N.E.C	62921800 - ILESA EAST	52,500,000.00			-	-
05040326001000 - PROCUREMENT OF CURRICULUM FOR PRIVATE SCHOOLS	05040326001000 - Instructional and learning materials	051700100100 - MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	62943100 - State Wide			11,224,500.00	11,224,500.00	-
05040326000900 - PURCHASE OF ESSENTIAL TEXTBOOKS FOR SENIOR SECONDARY SCHOOLS IN OSUN STATE	05040326000900 - Instructional and learning materials	051700100100 - MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	62943100 - State Wide			55,000,500.00	55,000,500.00	-

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05040326000800 - PROCUREMENT OF 450, 000 PIECES OF INSTRUCTIONAL MATERIALS TO SECONDARY SCHOOLS IN THE STATE BY MOE.	05040326000800 - Instructional and learning materials	051700100100 - MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	62943100 - State Wide			52,500,000.00	52,500,000.00	-
05040325000700 - PROCUREMENT OF 405 SETS OF LABORATORY EQUIPMENT/CHEMICALS AND EDUCATIONAL MATERIALS IN LABORATORIES TO ALL SENIOR SECONDARY SCHOOLS IN THE STATE.	05040325000700 - Instructional and learning materials	051700100100 - MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	62943100 - State Wide	90,305,000.00			-	-
05040325000600 - PROCUREMENT OF 120,000 STUDENT ESSENTIAL TEXTBOOK FOR STUDENTS OF SENIOR SECONDARY SCHOOLS IN THE STATE BY MOE	05040325000600 - Instructional and learning materials	051700100100 - MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	62943100 - State Wide	30,000,000.00			-	-
05040324000300 - PROCUREMENT OF 450, 000 PIECES OF INSTRUCTIONAL MATERIALS TO SECONDARY SCHOOLS IN THE STATE BY MOE.	05040324000300 - Instructional and learning materials	051700100100 - MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	62943100 - State Wide	243,500,000.00			-	-
05010625000300 - PROVISION OF ESSENTIAL ITEMS FOR HOME GROWN SCHOOL FEEDING PROJECT ACROSS THE STATE	05010625000300 - School feeding	051700100100 - MINISTRY OF EDUCATION	23010143 - Purchase of Other Equipment/Materials	70981 - EDUCATION N.E.C	62943100 - State Wide	1,615,095,610.00	171,330,188.65	859,242,960.00	-	-
05010625000200 - ESTABLISHMENT OF SCHOOL-BASED GARDEN FOR 90 SECONDARY SCHOOLS ACROSS THE STATE	05010625000200 - School feeding	051700100100 - MINISTRY OF EDUCATION	23020113 - Construction / Provision Of Agricultural Facilities	70981 - EDUCATION N.E.C	62943100 - State Wide	70,000,000.00			-	-
05010625000200 - ESTABLISHMENT OF SCHOOL-BASED GARDEN FOR 90 SECONDARY SCHOOLS ACROSS 3 SENETORIAL DISTRICTS IN THE STATE	05010625000200 - School feeding	051700100100 - MINISTRY OF EDUCATION	23040101 - Tree Planting	70981 - EDUCATION N.E.C	62943100 - State Wide			27,000,000.00	27,000,000.00	27,000,000.00
05050125001200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT IKEJI ARAKEJI GRAMMAR SCHOOL, IKEJI ARAKEJI	05050125001200 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62920100 - ATAKUMOSA EAST				14,558,890.00	-
05050125001300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A. GRAMMAR SCHOOL, IFETEDO	05050125001300 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921400 - IFE SOUTH				16,397,930.00	-
05050125001400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OBA OKUNADE SIJUADE MEMORIAL HIGH SCHOOL, ILE IFE	05050125001400 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921100 - IFE CENTRAL				15,570,950.00	-
05050125001500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PHILLIPS GRAMMAR SCHOOL, OMI OKUN ILE IFE	05050125001500 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921100 - IFE CENTRAL				16,710,370.00	-
05050125001600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT KOSILE MEMORIAL GRAMMAR SCHOOL, ITAGUNMODI	05050125001600 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62920200 - ATAKUMOSA WEST				17,590,300.00	-
05050125001700 - RENOVATION OF A BLOCK OF 3 BLOCK AT IWARA COMMUNITY HIGH SCHOOL, IWARA	05050125001700 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921400 - IFE SOUTH				14,916,700.00	-
05050125001800 - RENOVATION OF A 3 CLASSROOM BLOCK AT UNITED AFRICAN METHODIST GRAMMAR SCHOOL, BOLORUNDURO STREET, ILESA.	05050125001800 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921900 - ILESA WEST				14,890,050.00	-
05050125001900 - RENOVATION OF A 3 CLASSROOM BLOCK AT OWA OBOKUN AGUNLEJIKA HIGH SCHOOL, ILESA	05050125001900 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62922400 - OBOKUN				17,726,900.00	-

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05050125002000 - RENOVATION OF A 3 CLASSROOM BLOCK AT L.A. GRAMMAR SCHOOL, IBOKUN	05050125002000 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62922400 - OBOKUN				15,727,590.00	-
05050125002100 - RENOVATION OF A 3CLASSROOM BLOCK AT ORIGBO ANGLICAN GRAMMAR SCHOOL, MORO	05050125002100 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921300 - IFE NORTH				20,267,970.00	-
05050125002300 - RENOVATION OF A 3 CLASSROOM BLOCK AT ADS GRAMMAR SCHOOL, ILOBU, IREPODUN LG	05050125002300 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912000 - IREPODUN				16,866,470.00	-
05050125002400 - RENOVATION OF A 3 CLASSROOM BLOCK AT IYEKU COMMUNITY HIGH SCHOOL, ODO-OTIN LG	05050125002400 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912500 - ODO OTIN				15,959,540.00	-
05050125002500 - RENOVATION OF A 3 CLASSROOM BLOCK AT ST. JAMES HIGH SCHOOL, OWO-OPE, OSOGBO	05050125002500 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62913000 - OSOGBO				17,695,550.00	-
05050125002600 - RENOVATION OF A 3 CLASSROOM BLOCK AT COMMUNITY GRAMMAR SCHOOL, OBAAGUN	05050125002600 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62911600 - IFELODUN				15,646,230.00	-
05050125002700 - RENOVATION OF A BLOCK OF 3 CLASSROOM BLOCK AT ST. THOMAS GRAMMAR SCHOOL, OTAN AYEGBAJU	05050125002700 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62910500 - BOLUWADURO				16,354,870.00	-
05050125002800 - RENOVATION OF A 3 CLASSROOM BLOCK AT OKOYEKOLA GRAMMAR SCHOOL, IJABE, ODO-OTIN LG	05050125002800 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912500 - ODO OTIN				16,294,670.00	-
05050125002900 - RENOVATION OF A 3 CLASSROOM BLOCK AT COMMUNITY HIGH SCHOOL, OYI AJEJUNLE	05050125002900 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62911500 - IFEDAYO				15,647,760.00	-
05050125003000 - RENOVATION OF A 3 CLASSROOM BLOCK AT UNITED CHRISTIAN SECONDARY SCHOOL, IFON-OSUN, OROLU LG	05050125003000 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912900 - OROLU				15,808,200.00	-
05050125003800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY GRAMMAR SCHOOL, OKUA	05050125003800 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912500 - ODO OTIN				17,411,850.00	-
05050125003600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ISEDO HIGH SCHOOL, ILA-ORANGUN	05050125003600 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62911700 - ILA				18,091,500.00	-
05050125003100 - RENOVATION OF A 3 CLASSROOM BLOCK AT AJAYI MEMORIAL GRAMMAR SCHOOL, ADA, BORIPE LG	05050125003100 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62910600 - BORIPE				16,411,910.00	-
05050125003500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY HIGH SCHOOL, KUTA	05050125003500 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930400 - AYEDIRE				15,517,290.00	-
05050125003700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C GRAMMAR SCHOOL, AGBALE, EDE.	05050125003700 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930800 - EDE SOUTH				16,089,540.00	-

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05050126092800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ILUPEJU COMMUNITY GRAMMAR SCHOOL, ILEMOWU, OLAOLUWA LGA	05050126092800 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62932600 - OLA-OLUWA				16,908,480.00	-
05050126092900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY HIGH SCHOOL, ALAJUE, EDE	05050126092900 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930800 - EDE SOUTH				15,673,650.00	-
05050126093000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY HIGH SCHOOL, OKE ADA, IKIRE, IREWOLE LG	05050126093000 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62932100 - IREWOLE				16,575,640.00	-
05050126093100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ANTHONY GRAMMAR SCHOOL, IWO	05050126093100 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62932300 - IWO				15,457,680.00	-
05050126093200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OJO ARO GRAMMAR SCHOOL	05050126093200 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930700 - EDE NORTH				16,057,840.00	-
05050126093300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ANGLICAN GRAMMAR SCHOOL, IFEODAN	05050126093300 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62931000 - EJIGBO				17,726,900.00	-
05050126093400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY GRAMMAR SCHOOL, EGBEDA OKO, APOMU, ISOKAN LG	05050126093400 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62932200 - ISOKAN				17,504,650.00	-
05050126093500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ORILE-OWU GRAMMAR SCHOOL, ORILE-OWU.	05050126093500 - Schools' infrastructure construction and rehabilitation	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930300 - AYEDADE				16,778,320.00	-
05070226009600 - PROCUREMENT OF 12 MITSUBISHI 2021 MODEL AT OSOGBO	05070226009600 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010105 - Purchase Of Motor Vehicles	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			155,000,000.00	155,000,000.00	-
05070226009500 - PROCUREMENT OF 15 MOTOCYCLES FOR 31 LGEAS , HQ AND SELF HELP PROJECT MONITORING	05070226009500 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010104 - Purchase Motor Cycles	70912 - PRIMARY EDUCATION	62943100 - State Wide			30,000,000.00	30,000,000.00	-
05070226009400 - LANDSCAPING OF SUBEB HEADQUARTERS, OSOGBO	05070226009400 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			27,500,000.00	27,500,000.00	-
05070226009300 - PROCUREMENT OF 450 UNITS OF MECHANICAL CUTTING MACHINES FOR 300 SCHOOLS IN OSUN STATE	05070226009300 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	70912 - PRIMARY EDUCATION	62943100 - State Wide			13,000,000.00	13,000,000.00	-
05070226009000 - PROCUREMENT AND INSTALLATION OF SOLAR POWERS SYSTEM FOR 100 SELECTED BASIC SCHOOLS IN OSUN STATE	05070226009000 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020103 - Construction / Provision Of Electricity / Solar Power	70912 - PRIMARY EDUCATION	62943100 - State Wide			130,000,000.00	130,000,000.00	-
05070225004000 - PROCUREMENT OF MINI BUS FOR QUALITY ASSURANCE	05070225004000 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010108 - Purchase Of Buses	70912 - PRIMARY EDUCATION	62943100 - State Wide	12,500,000.00			-	-
05070225003900 - PROCUREMENT OF 93 MOTORCYCLES FOR 31 LGEAS AND THE HQ FOR SELF HELP MINITORING PROJECT	05070225003900 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010104 - Purchase Motor Cycles	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	30,000,000.00	29,350,102.28		-	-

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05070225003800 - PROCUREMENT AND INSTALLATION OF CCTV SURVEILANCE SYSTEM AT SUBEB HQ OSOGBO	05070225003800 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010132 - Purchase Of Security Equipment	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	13,500,000.00			-	-
05070225003700 - PROCUREMENT OF 12 2021 MODEL MUTSIBISHI CAR AT SEBEB HQ OSOGBO	05070225003700 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010105 - Purchase Of Motor Vehicles	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	150,000,000.00	121,823,797.42		-	-
05050326000700 - ESTABLISHMENT OF READING LABORATORY IN 100 SELECTED SCHOOLS IN OSUN STATE	05050326000700 - Libraries and laboratories	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010125 - Purchase Of Library Books & Equipment	70912 - PRIMARY EDUCATION	62943100 - State Wide			30,000,000.00	30,000,000.00	-
05050226006300 - PROCUREMENT OF 2000 UNITS ECCDE CHAIRS FOR BASIC SCHOOLS IN OSUN STATE	05050226006300 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide			100,000,000.00	100,000,000.00	-
05050226006200 - PROCUREMENT OF 3500 UNITS TEACHERS TABLES FOR BASIC SCHOOLS IN OSUN STATE	05050226006200 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide			75,000,000.00	104,038,100.00	-
05050226006100 - PROCUREMENT OF 8000 STUDENTS TABLES FOR BASIC SCHOOLS IN OSUN STATE	05050226006100 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide			412,500,000.00	412,500,000.00	-
05050226006000 - PROCUREMENT OF 8000 STUDENTS CHAIRS FOR JUNIOR SCHOOLS IN OSUN STATE	05050226006000 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide			412,500,000.00	412,500,000.00	-
05050226005900 - PROCUREMENT OF 20000 UNITS PUPILS TABLE FOR PRIMARY SCHOOLS IN OSUN STATE	05050226005900 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide			752,000,000.00	752,000,000.00	-
05050226005800 - PROCUREMENT OF 20000 UNITS PUPILS CHAIRS FOR PRIMARY SCHOOLS IN OSUN STATE	05050226005800 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide			752,000,000.00	752,000,000.00	-
05050226005700 - REPAIR OF PUPILS/STUDENT AND TEACHERS' CHAIRS AND TABLES AT BASIC SCHOOLS IN 31 LGEAS	05050226005700 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			29,038,100.00	-	-
05050226005500 - PROCUREMENT OF 300 BOOK SHELVES FOR THE READING LABORATORY IN 100 SELECETD SCHOOLS IN OSUN STATE	05050226005500 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide			5,000,000.00	5,000,000.00	-
05050226005400 - PROCUREMENT OF 3500 UNITS TEACHERS CHAIRS FOR BASIC SCHOOLS IN OSUN STATE	05050226005400 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide			75,000,000.00	75,000,000.00	-
05050225002800 - PROCUREMENT OF 21,500 TABLES FOR BASIC SCHOOLS IN OSUN STATE	05050225002800 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010141 - Purchase / Provision of Kits / Uniforms	70912 - PRIMARY EDUCATION	62943100 - State Wide	745,150,000.00	243,645,955.00		-	-
05050225002700 - PROCUREMENT OF 18,500 CHAIRS FOR BASIC SCHOOLS IN OSUN STATE	05050225002700 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010141 - Purchase / Provision of Kits / Uniforms	70912 - PRIMARY EDUCATION	62943100 - State Wide	494,000,000.00	153,929,270.31		-	-
05050225002600 - PROCUREMENT OF 300 BOOK SHELVES FOR THE READING LABORATORY IN 100 SELECTED SCHOOLS IN OSUN STATE	05050225002600 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010141 - Purchase / Provision of Kits / Uniforms	70971 - R & D EDUCATION	62943100 - State Wide	6,000,000.00	4,611,454.38		-	-

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05050126093600 - RENOVATION OF IJESA SCHOOL FOR SPECIAL NEEDS CHILDREN, ENU ODI, IJEBI JESA	05050126093600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			19,000,000.00	19,000,000.00	-
05050126093500 - RENOVATION OF SPECIAL NEEDS CHILDREN SCHOOL, ILARE, ILE IFE	05050126093500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			35,000,000.00	35,000,000.00	-
05050126093400 - RENOVATION OF ST. PHILIPS SCOOL FOR SPECIAL NEEDS CHILDREN, ILORO	05050126093400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE			19,000,000.00	19,000,000.00	-
05050126093300 - RENOVATION OF OSOGBO SPECIAL PRIMARY SCHOOL, OPPOSITE FAKUNLE COMPREHENSIVE SCHOOL, OSOGBO	05050126093300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			35,000,000.00	35,000,000.00	-
05050126091500 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AND DRAINAGE AT LARO GRAMMMAR SCHOOL, OSOGBO	05050126091500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			25,000,000.00	25,000,000.00	-
05050126091400 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT BAPTIST DAY SCHOOL, IKA	05050126091400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE			30,467,865.00	30,467,865.00	-
05050126091300 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT APOUN-UN BAPTIST PRIMARY SCHOOL, ASUBIARO, OSOGBO	05050126091300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			30,467,865.00	30,467,865.00	-
05050126091200 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT A.U.D PRIMARY SCHOOL 'B', OKE-BAALE , OSOBGBO	05050126091200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			30,467,865.00	30,467,865.00	-
05050126091100 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT OLUTIMEHIN HGRAMMAR SCHOOL, ISALE- OSUN, OSOGBO	05050126091100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			30,467,865.00	30,467,865.00	-
05050126091000 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ATC DEMOSTRATION PRIMARY SCHOOL, OKE- OYE, ILESA	05050126091000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			30,467,865.00	30,467,865.00	-
05050126090900 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT L.A. PRIMARY SCHOOL, KAJOLA VIA, EDE.	05050126090900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			30,467,865.00	30,467,865.00	-
05050126090800 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT YAKOOYO HIGH SCHOOL	05050126090800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			30,467,865.00	30,467,865.00	-
05050126090700 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT BAPTIST HIGH SCHOOL, EDE	05050126090700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			30,467,865.00	30,467,865.00	-
05050126090600 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT NUD PRIMARY, OKE-ORE, OSOGBO	05050126090600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			21,000,000.00	21,000,000.00	-
05050126090500 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT UNITED ANGLICAN PRIMARY SCHOOL, AYE-OBA	05050126090500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			30,467,865.00	30,467,865.00	-

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05050126090400 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT AYEGBAGBO COMMUNITY HIGH SCHOOL	05050126090400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			30,467,865.00	30,467,865.00	-
05050126090300 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT RASHEED IGBALAYE PRIMARY SCHOOL FIWASAYE AREA, OSOGBO	05050126090300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			21,000,000.00	21,000,000.00	-
05050126090200 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST. JOHN ANGLICAN PRIMARY SCHOOL, OKINNI	05050126090200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			21,000,000.00	21,000,000.00	-
05050126090100 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST ANTHONY RCM PRIMARY SCHOOL, AGBONGBE, EDE	05050126090100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			21,000,000.00	21,000,000.00	-
05050126090000 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT BOLORUNDURO IREWOLE PRIMARY SCHOOL, OLOMILAGBALA	05050126090000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			21,000,000.00	21,000,000.00	-
05050126089900 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE ATST ANTHONY RCM PRIMARY SCHOOL	05050126089900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			21,000,000.00	21,000,000.00	-
05050126089800 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT AUD GRAMMAR SCHOOL A OKE-BALE, OSOGBO	05050126089800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			25,000,000.00	25,000,000.00	-
05050126089700 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS , OSOGBO	05050126089700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			21,000,000.00	21,000,000.00	-
05050126089600 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST. MARKS COMMERCIAL GRAMMAR SCHOOL, OSOGBO	05050126089600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			21,000,000.00	21,000,000.00	-
05050126089500 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT GBONGAN/ ODE-OMU ANGLICAN GRAMMAR SCHOOL, GBONGAN.	05050126089500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			21,000,000.00	21,000,000.00	-
05050126089400 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST PAULS' R.C.M. PRIMARY SCHOOL, OKE-OBAAGUN, IKIRUN	05050126089400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			21,000,000.00	21,000,000.00	-
05050126089300 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT LOCAL AUTHORITY PRIMARY SCHOOL, MOBOREJI, IKIRUN	05050126089300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			21,000,000.00	21,000,000.00	-
05050126089200 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT JOHN MACKAY PRIMARY PRIMARY SCHOOL A, OKE-AYEPE, OSOGBO	05050126089200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			21,000,000.00	21,000,000.00	-
05050126089100 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT MUSLIM GRAMMAR OKE-OSUN, OSOGBO	05050126089100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			21,000,000.00	21,000,000.00	-
05050126089000 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT EDEDIMEJI COMMUNITY PRIMARY SCHOOL, EDE	05050126089000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU			21,000,000.00	21,000,000.00	-

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05050126088900 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ALAWO GRAMMAR SCHOOL, AWO	05050126088900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			21,000,000.00	21,000,000.00	-
05050126088800 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT BAPTIST DAY PRIMARY SCHOOL, OKE IROKO, IKIRUN	05050126088800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			21,000,000.00	21,000,000.00	-
05050126088700 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT C.A.C. PRIMARY SCHOOL, TALAFIA- EDE,	05050126088700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			21,000,000.00	21,000,000.00	-
05050126088600 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT L.A. PRIMARY SCHOOL, OJORO MARKET EDE	05050126088600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST			993,788.00	993,788.00	-
05050126088500 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT LOCAL AUTHORITY PRIMARY SCHOOL, OJORO MARKET, ADEJUWON	05050126088500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			993,788.00	993,788.00	-
05050126088300 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST ANTHONY R.C.M. PRIMARY SCHOOL, EDE	05050126088300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			30,467,865.00	30,467,865.00	-
05050126087200 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT COMMUNITY PRIMARY SCHOOL OLUODE, IKIRUN	05050126087200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN			21,000,000.00	21,000,000.00	-
05050126087000 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST. ANTHONY R.C.M. PRIMARY SCHOOL, AMUNIFOSUN, AGBONGBE, EDE	05050126087000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			21,000,000.00	21,000,000.00	-
05050126086800 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT L.A. SECONDARY GRAMMAR SCHOOL.	05050126086800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126086400 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ST ANTHONY R.C.M. PRIMARY SCHOOL, EDE	05050126086400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126086300 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT C.A.C, PRIMARY SCHOOL, OBALURU, ILE-IFE	05050126086300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126086200 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ANSAR-UD-DEEN SOCIETY HIGH SCHOOL	05050126086200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126086100 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ST. ANTHONY UDOFIA PRIMARY SCHOOL, OSOGBO	05050126086100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126086000 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT AUD GRAMMAR SCHOOL LAARO, ILOBU	05050126086000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126085900 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ST. PAUL SCHOOL FOR SPECIAL NEEDS AYEGBAJU, ILE-IFE	05050126085900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126085800 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT IFELODUN COMMUNITY HIGH SCHOOL, ONDO ROAD , ILE-IFE	05050126085800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126085700 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNTY HIGH SCHOOL IGBAJO	05050126085700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126085600 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL, AGUBELEWO, OSOGBO	05050126085600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126085500 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT METHODIST COMMUNITY PRIMARY SCHOOL, OKE-AGA	05050126085500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126085400 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ILUPEJU ARAROMI COMMUNITY PRIMARY SCHOOL, KELEBE, OSOGBO	05050126085400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126085300 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ADAOWODE COMMUNITY / BAPTIST HIGH SCHOOL, ADAOWODE	05050126085300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126085200 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT BAPTIST DAY PRIMARY SCHOOL, OBAJODA	05050126085200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126085100 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT CHRIST APOSTOLIC CHURCH, IFETEDO	05050126085100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH			7,730,971.07	7,730,971.07	-
05050126085000 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL , OGUNLADE AREA, ILA ORANGUN	05050126085000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			7,730,971.07	7,730,971.07	-
05050126084900 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT NOMANDIC PRIMARY SCHOOL, GAA METROISRRO, BODE- OSI	05050126084900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126084800 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT L.A PRIMARY SCHOOL, IPETUMODU	05050126084800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126084700 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT D C PRIMARY SCHOOL 1 AJANGBALA- ELEHA, IWO	05050126084700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126084600 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT Y.T.D. TAJUDEEN PRIMARY SCHOOL, OGBAAGBA	05050126084600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126084500 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY HIGH SCHOOL, OMIFUNFUN	05050126084500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126084400 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT L.A PRIMARY SCHOOL KAJOLA EDE	05050126084400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126084300 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ST MICHAELS PRIMARY SCHOOL AGOWANDE OSOGBO	05050126084300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126084200 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT EARTH ANGLICAN PRIMARY SCHOOL 1, ODO IJESA	05050126084200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126084100 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL, OKE GADA, EDE.	05050126084100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126084000 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT AIPATE BAPTIST DAY SCHOOL 1 & 11, IWO	05050126084000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126083900 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL, OGBOBI, EDE	05050126083900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126083800 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ST MICHEAL'S GRAMMAR SCHOOL, ODE-OMU	05050126083800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126083700 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT BAPTIST PRACTSING SCHOOL A , TALAFIA, EDE	05050126083700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126083600 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT THE APOSTOLIC PRIMARY SCHOOL, ILAHUN IJESA	05050126083600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126083500 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT D C SCHOOL 1 AJANGBALA, ELEHA, IWO	05050126083500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126083400 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT YOUNG TAJUDEEN PRIMARY SCHOOL, ILAWO	05050126083400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126083300 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL, OKO SIMO	05050126083300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126083200 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT METHODIST PRIMARY SCHOOL, OTAPETE, ILESA	05050126083200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			7,730,971.07	7,730,971.07	-
05050126083100 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL OLUODE, IKIRUN	05050126083100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			7,730,971.07	7,730,971.07	-
05050126083000 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ALL SAINT' ANGLICAN PRIMARY SCHOOL 'B', OLUODE, OSOGBO	05050126083000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			7,730,971.07	7,730,971.07	-
05050126082900 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ST. PETER ANGLICAN PRIMARY SCHOOL, OKE-EGAN, EDE	05050126082900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126082800 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL , OWODE, EDE	05050126082800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126082700 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ANSARU-DEEN SOCIETY GRAMMAR SCHOOL, ILE- IFE	05050126082700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126082600 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ANTHONY UDOFIA PRIMARY SCHOOL, IWO-IBADAN, OSOGBO	05050126082600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126082500 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT S.T. ANTHONY R.C.M. PRIMARY SCHOOL, AMUNIFOSUN, AGBONGBE, EDE	05050126082500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126082400 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT IREWOLEDE PRIMARY SCHOOL ADA	05050126082400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126082300 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ST MICHAEL'S (RCM) GRAMMAR SCHOOL, IBOKUN	05050126082300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62922400 - OBOKUN			8,000,000.00	8,000,000.00	-
05050126082200 - DRILLING AND RETICULATION OF WATER BOREHOLE AT CAC PRIMARY SCHOOL TALAFIA EDE	05050126082200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			8,000,000.00	8,000,000.00	-
05050126082100 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ALAWO GRAMMAR SCHOOL, AWO	05050126082100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			8,000,000.00	8,000,000.00	-
05050126082000 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ANSAR-UD- DEEN PRIMARY SCHOOL, ILE-OGBO	05050126082000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62910600 - BORIPE			8,000,000.00	8,000,000.00	-
05050126081900 - DRILLING AND RETICULATION OF WATER BOREHOLE AT COMMUNITY PRIMARY SCHOOL, AJENINSUNWA, OSOGBO	05050126081900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			8,000,000.00	8,000,000.00	-
05050126081800 - DRILLING AND RETICULATION OF WATER BOREHOLE AT BAPTIST DAY PRIMARY SCHOOL, OKE IROKO, IKIRUN	05050126081800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			8,000,000.00	8,000,000.00	-
05050126081700 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ALL SAINT' ANGLICAN PRIMARY SCHOOL 'B', OLUODE, OSOGBO	05050126081700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			8,000,000.00	8,000,000.00	-
05050126081600 - DRILLING AND RETICULATION OF WATER BOREHOLE AT L.A. PRIMARY SCHOOL, ADOGBE, EDE	05050126081600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			8,000,000.00	8,000,000.00	-
05050126081500 - DRILLING AND RETICULATION OF WATER BOREHOLE AT COMMUNITY PRIMARY SCHOOL, AGODO, EDE	05050126081500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			8,000,000.00	8,000,000.00	-
05050126081400 - DRILLING AND RETICULATION OF WATER BOREHOLE AT C.A.C. PRIMARY SCHOOL, TALAFIA-EDE,	05050126081400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921200 - IFE EAST			8,000,000.00	8,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126081300 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ST. PETER ANGLICAN PRIMARY SCHOOL, OKE-EGAN, EDE	05050126081300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			8,000,000.00	8,000,000.00	-
05050126081200 - DRILLING AND RETICULATION OF WATER BOREHOLE AT L.A. PRIMARY SCHOOL 'A', GBONMI, OSOGBO	05050126081200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			8,000,000.00	8,000,000.00	-
05050126081100 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ISLAMIC PRIMARY SCHOOL SEMINARRY OKE-BALE, OSOGBO	05050126081100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			8,000,000.00	8,000,000.00	-
05050126081000 - DRILLING AND RETICULATION OF WATER BOREHOLE AT METHODIST PRIMARY SCHOOL ISALE-ARO, OSOGBO	05050126081000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			8,000,000.00	8,000,000.00	-
05050126080900 - DRILLING AND RETICULATION OF WATER BOREHOLE ATHAWAIR UD-DEEN GRAMMAR SCHOOL, OKE-BALE, OSOGBO	05050126080900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			8,000,000.00	8,000,000.00	-
05050126080800 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ANSARUL-ISLAM GRAMMAR SCHOOL, IFON- OSUN	05050126080800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62912000 - IREPODUN			8,000,000.00	8,000,000.00	-
05050126080700 - DRILLING AND RETICULATION OF WATER BOREHOLE AT COMMUNITY PRIMARY SCHOOL , OWODE, EDE	05050126080700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62932200 - ISOKAN			7,990,000.00	7,990,000.00	-
05050126080600 - DRILLING AND RETICULATION OF WATER BOREHOLE AT L.A. PRIMARY SCHOOL, OJORO MARKET EDE	05050126080600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			8,000,000.00	8,000,000.00	-
05050126080500 - DRILLING AND RETICULATION OF WATER BOREHOLE AT C.A.C. PRIMARY SCHOOL, OLOJURE AREA COUNCIL ROAD , ERIN-OSUN	05050126080500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			8,000,000.00	8,000,000.00	-
05050126080400 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ANSAR-U-DEEN PRIMARY SCHOOL, TELEMU	05050126080400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			8,000,000.00	8,000,000.00	-
05050126080300 - DRILLING AND RETICULATION OF WATER BOREHOLE AT LOCAL AUTHORITY PRIMARY SCHOOL, OJORO MARKET, ADEJUWON	05050126080300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			8,000,000.00	8,000,000.00	-
05050126080200 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ANSARU-DEEN SOCIETY GRAMMAR SCHOOL, ILE- IFE	05050126080200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH			8,000,000.00	8,000,000.00	-
05050126080100 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ANTHONY UDOFIA PRIMARY SCHOOL, IWO-IBADAN, OSOGBO	05050126080100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			8,000,000.00	8,000,000.00	-
05050126080000 - DRILLING AND RETICULATION OF WATER BOREHOLE AT C.A.C. COMMERCIAL GRAMMAR SCHOOL, IPETUMODU.	05050126080000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH			8,000,000.00	8,000,000.00	-
05050126079800 - DRILLING AND RETICULATION OF WATER BOREHOLE AT S.T. ANTHONY R.C.M. PRIMARY SCHOOL, AMUNIFOSUN, AGBONGBE, EDE	05050126079800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			8,000,000.00	8,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126079700 - DRILLING AND RETICULATION OF WATER BOREHOLE AT IKOYI COMMUNITY, ILEOGBO	05050126079700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62932200 - ISOKAN			8,000,000.00	8,000,000.00	-
05050126079600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AUD GRAMMAR SCHOOL A OKE-BALE, OSOGBO	05050126079600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			35,000,000.00	35,000,000.00	-
05050126079500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ANSARUL-ISLAM AUI EJIGBO OLA ROAD	05050126079500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			35,000,000.00	35,000,000.00	-
05050126079400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT OBA IYIOLA OYEWALE PRIMARY SCHOOL OGO OLUWA OSOGBO	05050126079400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			35,000,000.00	35,000,000.00	-
05050126079300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST MICHAELS PRIMARY SCHOOL AGOWANDE OSOGBO	05050126079300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			35,000,000.00	35,000,000.00	-
05050126079200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL IGBANYE	05050126079200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN			35,000,000.00	35,000,000.00	-
05050126079100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT CHRIST CHURCH PRIMARY SCHOOL, IPETUMODU	05050126079100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN			35,000,000.00	35,000,000.00	-
05050126079000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT EARTH ANGLICAN PRIMARY SCHOOL 1, ODO IJESA	05050126079000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE			35,000,000.00	35,000,000.00	-
05050126078900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS ATAPOSTOLIC GRAMMAR SCHOOL, OKE-OOYE	05050126078900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			35,000,000.00	35,000,000.00	-
05050126078800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY CENTRAL PRIMARY SCHOOL, ORISUNBARE/ AASA	05050126078800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE			35,000,000.00	35,000,000.00	-
05050126078700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS ATCOMMUNITY PRIMARY SCHOOL, OKE GADA, EDE.	05050126078700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			35,000,000.00	35,000,000.00	-
05050126078600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT PRIMARY SCHOOL FOR PERSONS WITH SPECIAL NEEDS , OSOGBO	05050126078600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			35,000,000.00	35,000,000.00	-
05050126078500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST MATTEW'S RCM, PRIMARY SCHOOL, AMOLA, ODEOMU.	05050126078500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			35,000,000.00	35,000,000.00	-
05050126078300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT YTD PRIMARY SCHOOL B, OJORO EDE	05050126078300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			35,000,000.00	35,000,000.00	-
05050126078200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT LA PRIMARY SCHOOL , OMINLA	05050126078200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH			35,000,000.00	35,000,000.00	-

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05050126078100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST. MARKS COMMERCIAL GRAMMAR SCHOOL, OSOGBO	05050126078100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			35,000,000.00	35,000,000.00	-
05050126078000 - RENOVATION OF SCHOOL HALL, A BLOCK OF 3 CLASSROOM AND PRINCIPAL'S OFFICE AT GBONGAN/ ODE-OMU ANGLICAN GRAMMAR SCHOOL, GBONGAN. (PREFERENTIAL REQUEST FOR AIONIAL HOSTING IN 2026)	05050126078000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			35,000,000.00	35,000,000.00	-
05050126077900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT LAKALE STREET, ILEOGBO	05050126077900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			35,000,000.00	35,000,000.00	-
05050126077800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT L.A.T.C. DEMOSTRATION PRIMARY SCHOOL A& B, TESTING GROUND AREA, OSOGBO	05050126077800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			35,000,000.00	35,000,000.00	-
05050126077700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AYEGBOGBO COMMUNITY HIGH SCHOOL ,EJIGBO	05050126077700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			35,000,000.00	35,000,000.00	-
05050126077600 - RENOVATION OF BLOCKS OF 6 CLASSROOMS , ICT CENTRE AND OFFICES,AT UBEC MODEL SMART SCHOOL,OSOGBO	05050126077600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			65,035,600.00	65,035,600.00	-
05050126077500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST JOHN'S R C M PRIMARY SCHOOL, IFON-OSUN	05050126077500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU			35,000,000.00	35,000,000.00	-
05050126077400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT C.A.C.GRAMMAR SCHOOL, EDE	05050126077400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			35,000,000.00	35,000,000.00	-
05050126077300 - RENOVATION OF BLOCKS OF RAINSTORM DAMAGED SECTIONS ATUBEC MODEL SMART SCHOOL,OSOGBO	05050126077300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			35,000,000.00	35,000,000.00	-
05050126077200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT IGBOYA COMMUNITY PRIMARY SCHOOL, ILE- IFE	05050126077200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			35,000,000.00	35,000,000.00	-
05050126077100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT THE APOSTOLIC CENTRAL PRIMARY SCHOOL, OKE-OYE, ILESA	05050126077100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			35,000,000.00	35,000,000.00	-
05050126077000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST PAULS' R.C.M. PRIMARY SCHOOL, OKE-OBAAGUN, IKIRUN	05050126077000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			35,000,000.00	35,000,000.00	-
05050126076800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AJODA COMPREHENSIVE HIGH SCHOOL, INISA-EJIGBO	05050126076800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			35,000,000.00	35,000,000.00	-
05050126076700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AUD PRIMARY SCHOOL, ODO- OMO	05050126076700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126076600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST DAY SCHOOL II,EJIGBO	05050126076600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			35,000,000.00	35,000,000.00	-

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05050126076500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AIPATE BAPTIST DAY SCHOOL 1 & 11, IWO	05050126076500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO			35,000,000.00	35,000,000.00	-
05050126076400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTISIT DAY SCHOOL, MASIFA	05050126076400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			35,000,000.00	35,000,000.00	-
05050126076300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT D.C. PRIMARY SCHOOL AYE	05050126076300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126076200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT MASIFA COMMUNITY GRAMMAR SCHOOL	05050126076200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			35,000,000.00	35,000,000.00	-
05050126076100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT L.A. PRIMARY SCHOOL, IMOGBARA	05050126076100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126076000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT HOLY MICHAEL C&S PRIMARY SCHOOL, OLONDE STREET, IKIRUN	05050126076000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			35,000,000.00	35,000,000.00	-
05050126075900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT LOCAL AUTHORITY PRIMARY SCHOOL, MOBOREJI, IKIRUN	05050126075900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			35,000,000.00	35,000,000.00	-
05050126075800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT METHODIST PRIMARY SCHOOL, AGUNRODO, ILESA	05050126075800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			35,000,000.00	35,000,000.00	-
05050126075700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST SECONDARY GRAMMAR SCHOOL, IRAGBIJI	05050126075700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE			35,000,000.00	35,000,000.00	-
05050126075600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL 1 OKE -MOYO, EJIGBO	05050126075600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			35,000,000.00	35,000,000.00	-
05050126075500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT EYENLA COMMUNITY HIGH SCHOOL, AMUSA-SALIU	05050126075500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126075400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT A.D.S. GRAMMAR SCHOOL, ERIN- OSUN	05050126075400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN			35,000,000.00	35,000,000.00	-
05050126075300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ADIMULA PRIMARY SCHOOL, OLA	05050126075300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126075200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT C.A.C. PRIMARY SCHOOL, OLOJURE AREA COUNCIL, ERIN OSUN	05050126075200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126075100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST. PETER'S ANGLICAN PRIMARY SCHOOL, SREKONA	05050126075100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH			35,000,000.00	35,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126075000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ILAWO COMMUNITY GRAMMAR SCHOOL,, ILAWO, EJIGBO	05050126075000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			35,000,000.00	35,000,000.00	-
05050126074900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AFRICAN CHURCH GRAMMAR SCHOOL,IKIRUN	05050126074900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			35,000,000.00	35,000,000.00	-
05050126074800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST. PETER'S ANGLICAN PRIMARY SCHOOL B, IKEJI- ARAKEJI	05050126074800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE			35,000,000.00	35,000,000.00	-
05050126074700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST. JAMES ANGLICAN PRIMARY SCHOOL, OGBAAGBA	05050126074700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA			35,000,000.00	35,000,000.00	-
05050126074600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, OGBOBI, EDE	05050126074600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			35,000,000.00	35,000,000.00	-
05050126074500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT L.A. PRIMARY SCHOOL, IROGBO	05050126074500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			35,000,000.00	35,000,000.00	-
05050126074400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST PRIMARY SCHOOL, OKE BALOGUN	05050126074400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			35,000,000.00	35,000,000.00	-
05050126074300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AGBALE MODEL PRIMARY SCHOOL ABERE EDE	05050126074300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			35,000,000.00	35,000,000.00	-
05050126074200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT CAC PRIMARY SCHOOL, ARAROMI OSOGBO	05050126074200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			35,000,000.00	35,000,000.00	-
05050126074100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT L. A PRIMARY SCHOOL, ASAWURE	05050126074100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			35,000,000.00	35,000,000.00	-
05050126074000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT JEHOVAH JIREH A/C PRIMARY SCHOOL, IJEBU-JESA	05050126074000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN			35,000,000.00	35,000,000.00	-
05050126073900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT OBAYIOLA OYEWALE COMMUNITY PRIMARY SCHOOL,OSOGBO	05050126073900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			35,000,000.00	35,000,000.00	-
05050126073800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST MICHEAL'S GRAMMAR SCHOOL, ODE-OMU	05050126073800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			35,000,000.00	35,000,000.00	-
05050126073700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST PRACTSING SCHOOL A , TALAFIA, EDE	05050126073700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			35,000,000.00	35,000,000.00	-
05050126073600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT GTTC DEMONSRATION PRIMARY SCHOOL,KAPPA ILESA	05050126073600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST			35,000,000.00	35,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126073500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST JOHN ANGLICAN PRIMARY SCHOOL , ISALE OJA, GBONGAN	05050126073500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE			35,000,000.00	35,000,000.00	-
05050126073400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS ATBAPTIST PRIMARY SCHOOL ISOKO, EJIGBO	05050126073400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			35,000,000.00	35,000,000.00	-
05050126073300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AGUNRODO HIGH SCHOOL, AGUNRODO	05050126073300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126073200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ANSAR-U-DEEN PRIMARY SCHOOL, TELEMU	05050126073200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA			35,000,000.00	35,000,000.00	-
05050126073100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT IWO GRAMMAR SCHOOL (JUNIOR), IWO	05050126073100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO			35,000,000.00	35,000,000.00	-
05050126073000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT JOHN MACKAY PRIMARY PRIMARY SCHOOL A, OKE-AYEPE, OSOGBO	05050126073000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126072900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT THE APOSTOLIC PRIMARY SCHOOL, ILAHUN IJESA	05050126072900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST			35,000,000.00	35,000,000.00	-
05050126072800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS ATA.U.D. PRIMARY SCHOOL,EJIGBO	05050126072800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			35,000,000.00	35,000,000.00	-
05050126072700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT EYENLA COMMUNITY HIGH SCHOOL ,IFE SOUTH	05050126072700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH			35,000,000.00	35,000,000.00	-
05050126072600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BETHLEHEM A/C PRIMARY SCHOOL ' A', AGBONGBE, EDE.	05050126072600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			35,000,000.00	35,000,000.00	-
05050126072500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY SECONDARY GRAMMAR SCHOOL, AMUKEGUN	05050126072500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126072400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT LOCAL AUTHORITY PRIMARY SCHOOL, OJORO MARKET, ADEJUWON	05050126072400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126072300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ANSARU-DEEN SOCIETY GRAMMAR SCHOOL, ILE- IFE	05050126072300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			35,000,000.00	35,000,000.00	-
05050126072200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT CHRIST APOSTOLIC CHURCH PRIMARY SCHOOL MOORE, , ILE-IFE	05050126072200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST			35,000,000.00	35,000,000.00	-
05050126072100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT D C SCHOOL 1 AJANGBALA, ELEHA, IWO	05050126072100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO			35,000,000.00	35,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126072000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL OSSCE, ILA-ORANGUN	05050126072000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA			35,000,000.00	35,000,000.00	-
05050126071900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT YOUNG TAJUDEEN PRIMARY SCHOOL, ILAWO	05050126071900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126071800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT OOGI COMMUNITY GRAMMAR SCHOOL, OOGI	05050126071800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126071700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT OMI ASORO COMMUNTY PRIMARY SCHOOL ADEBAYO ABON STREET, ILESA	05050126071700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			35,000,000.00	35,000,000.00	-
05050126071600 - RENOVATION OF A SECTION OF 4-6 CLASSROOMS AT ANTHONY UDOFIA PRIMARY SCHOOL, IWO-IBADAN, OSOGBO	05050126071600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			35,000,000.00	35,000,000.00	-
05050126071500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, OKO SIMO,VIA IKIRUN	05050126071500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			35,000,000.00	35,000,000.00	-
05050126071400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AYANBEKU MEMORIA GRAMMAR SCHOOL, IFETEDO	05050126071400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH			35,000,000.00	35,000,000.00	-
05050126071300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT OBA- ILE MUSLIM ACTION FORUM (OMAF) PRIMARY SCHOOL, OBA- ILE	05050126071300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			35,000,000.00	35,000,000.00	-
05050126071200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT S D A PRIMARY SCHOOL, EDE	05050126071200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			35,000,000.00	35,000,000.00	-
05050126071100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST PRACTISING SCHOOL A	05050126071100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126071000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ANGLICAN SECONDARY GRAMMAR SCHOOL, IFE-ODAN	05050126071000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST			35,000,000.00	35,000,000.00	-
05050126070900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT C.A.C. COMMERCIAL GRAMMAR SCHOOL, IPETUMODU.	05050126070900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST			35,000,000.00	35,000,000.00	-
05050126070800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT METHODIST PRIMARY SCHOOL, ORO-AJIMOKO OROGBA, ILESA	05050126070800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			35,000,000.00	35,000,000.00	-
05050126070700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT METHODIST PRIMARY SCHOOL, OTAPETE, ILESA	05050126070700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			35,000,000.00	35,000,000.00	-
05050126070600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT IDO-IJESA COMMUNITY PRIMARY SCHOOL, ILESA	05050126070600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN			35,000,000.00	35,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126070500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT L.A. PRIMARY SCHOOL ISOKUN, ILESA	05050126070500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			35,000,000.00	35,000,000.00	-
05050126070400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY GRAMMAR SCHOOL, FAJI	05050126070400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126070300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ISOKO HIGH SCHOOL	05050126070300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126070200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS ATOBA ADEROUNMU GRAMMAR SCHOOL, OBA-ILE	05050126070200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU			35,000,000.00	35,000,000.00	-
05050126070100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT MUSLIM GRAMMAR OKE-OSUN, OSOGBO	05050126070100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			35,000,000.00	35,000,000.00	-
05050126070000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT EDEDIMEJI COMMUNITY PRIMARY SCHOOL, EDE	05050126070000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			35,000,000.00	35,000,000.00	-
05050126069900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL OLUODE, IKIRUN	05050126069900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			35,000,000.00	35,000,000.00	-
05050126069800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST. ANTHONY R.C.M. PRIMARY SCHOOL, AMUNIFOSUN, AGBONGBE, EDE	05050126069800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			35,000,000.00	35,000,000.00	-
05050126069700 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ST PAULS' R.C.M. PRIMARY SCHOOL, OKE-OBAAGUN, IKIRUN	05050126069700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126069600 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT L.A. PRIMARY SCHOOL, ATOWO	05050126069600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126069500 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ADIMULA PRIMARY SCHOOL	05050126069500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126069400 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT FIRST BAPTST CHURCH, IGBAYE	05050126069400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126069300 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ANSARUL-ISLAM AUI EJIGBO OLA ROAD	05050126069300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126069200 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS , OSOGBO	05050126069200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126069100 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT IWO GRAMMAR SCHOOL, IWO	05050126069100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126069000 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS ATBAPTIST DAY SCHOOL AIPATE, IWO	05050126069000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126068900 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ADEDEJI COMMUNITY HIGH SCHOOL, ADEDEJI ESTATE, IKIRUN	05050126068900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126068800 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT OLOBU HIGH SCHOOL, ILOBU	05050126068800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126068700 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT L.A. PRIMARY SCHOOL , OLORUNTEDO, IPERINDO	05050126068700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126068600 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, ILESA - ROAD, OSOGBO	05050126068600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126068500 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ALL SAINT' ANGLICAN PRIMARY SCHOOL 'B', OLUODE, OSOGBO	05050126068500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126068400 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ST. MICHEAL (RCM) SCHOOL, IBOKUN	05050126068400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN			52,630,000.00	52,630,000.00	-
05050126068300 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, ORIADE	05050126068300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126068200 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL IWO RAILWAY STATION-OLUPONNA	05050126068200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126068100 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT YOUNG TAJUDEEN PRIMARY SCHOOL IGORO EEDE	05050126068100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126068000 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT MUSLIM COMPREHENSIVE COLLEGE SABO/IROJO ILESA	05050126068000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126067900 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , OGUNLADE AREA, ILA ORANGUN	05050126067900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			52,630,000.00	52,630,000.00	-
05050126067800 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, ABA TITUN	05050126067800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126067700 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS ATNOMANDIC PRIMARY SCHOOL, GAA METROISRRO, BODE- OSI	05050126067700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126067600 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT NOMANDIC PRIMARY SCHOOL, GAA IGANMU	05050126067600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126067500 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT MAPO AROGUN COMPREHENSIVE HIGH SCHOOL, OKE GADA, EDE	05050126067500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126067400 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS ATIREWOLEDE PRIMARY SCHOOL ADA	05050126067400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126067300 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT L.A PRIMARY SCHOOL, IPETUMODU	05050126067300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126067200 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS ATCOMMUNITY HIGH SCHOOL, IWOYE-EDE	05050126067200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126067100 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS ATANSARU-DEEN SOCIETY GRAMMAR SCHOOL, ABIRI/ OGUDU	05050126067100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126067000 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT D C PRIMARY SCHOOL 1 AJANGBALA-ELEHA, IWO	05050126067000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126066900 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ST PAULS' ANGLICAL PRIMARY SCHOOL, ORI-OKUTA	05050126066900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126066800 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ALL SAINTS PRIMARY SCHOOL , OLUODE	05050126066800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126066700 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT OBA- ILE MUSLIM ACTION FORUM (OMAF) COMMUNITY PRIMARY SCHOOL, OBA- ILE	05050126066700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126066600 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT L.A. PRIMARY SCHOOL, OJORO MARKET EDE	05050126066600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126066500 - ESTABLISHMENT OF ICT CENTRES IN 100 SELECETD BASIC SCHOOLS IN OSUN STATE	05050126066500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			329,355,000.00	329,355,000.00	-
05050126066400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT MUSLIM GRAMMAR SCHOOL ,OSOGBO	05050126066400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			14,119,748.75	14,119,748.75	-
05050126066300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT LOCAL AUTHORITY PRIMARY SCHOOL, POYIKA LUKU	05050126066300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			27,255,800.00	27,255,800.00	-
05050126066200 - RENOVATION OF A BUILDING AT SMART SCHOOL , BESIDE WAEC OFFICE , OSOGBO	05050126066200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			31,115,400.00	31,115,400.00	-
05050126066100 - RENOVATION OF A BUILDING AT EBENEZER BAPTIST PRY SCHOOL ARA	05050126066100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			58,274,200.00	58,274,200.00	-

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05050126066000 - RENOVATION OF A BUILDING AT ST. ANDREW ANG PRY SCHOOL , EKO ENDE IKIRUN	05050126066000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			27,877,100.00	27,877,100.00	-
05050126065900 - RENOVATION OF A BUILDING AT ST. MARY ANG PRY SCHL , IGBAYE	05050126065900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			28,925,100.00	28,925,100.00	-
05050126065800 - RENOVATION OF A BUILDING AT COMMUNITY PRY SCHOOL , AYAGBAMI ADESINA IKOYI	05050126065800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			26,068,200.00	26,068,200.00	-
05050126065700 - RENOVATION OF 3 CLASSROOMS AND 1 OFFICE AT ALL SAINT'S A/C PRIMARY SCHOOL, OKE IROKO, IKIRUN IN IFELODUN	05050126065700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			31,625,200.00	31,625,200.00	-
05050126065600 - RENOVATION OF 2 CLASSROOMS AT HOLY MICHAEL HIGH SCHOOL, IKIRUN, IN IFELODUN	05050126065600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			19,643,600.00	19,643,600.00	-
05050126065500 - RENOVATION OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, AJEBANDELE IN IFEDAYO	05050126065500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO			25,281,600.00	25,281,600.00	-
05050126065400 - RENOVATION OF 3 CLASSROOMS AT SINMI COMMUNITY GRAMMAR SCHOOL, ISINMI OLOOTU,IFEDAYO	05050126065400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO			24,494,500.00	24,494,500.00	-
05050126065300 - RENOVATION OF 3 CLASSROOMS AT IREPODUN COMMUNITY PRIMARY SCHOOL, ELEWERAN, IFE SOUTH	05050126065300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH			35,620,400.00	35,620,400.00	-
05050126065200 - RENOVATION OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL, MORO, IFE NORTH	05050126065200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH			26,906,000.00	26,906,000.00	-
05050126065100 - RENOVATION OF 3 CLASSROOMS AT L.A PRIMARY SCHOOL, YAKOYO, INIFE NORTH	05050126065100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH			25,496,500.00	25,496,500.00	-
05050126065000 - RENOVATION OF 3 CLASSROOMS AND AN OFFICE AT C.A.C PRIMARY SCHOOL, BOLAJOKO, ILE – IFE IN IFE EAST	05050126065000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			36,526,800.00	36,526,800.00	-
05050126064900 - RENOVATION OF 3 CLASSROOMS AT OLORI MORISOLA SIJUWADE MODEL PRIMARY SCHOOL, OKE - OGBO, ILE - IFE, IN IFE EAST	05050126064900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST			6,884,400.00	6,884,400.00	-
05050126064800 - RENOVATION OF 3 CLASSROOMS AND AN OFFICE AT IGBOYA COMMUNITY PRIMARY SCHOOL, IGBOYA IN IFE CENTRAL	05050126064800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			9,403,500.00	9,403,500.00	-
05050126064700 - RENOVATION OF 3 CLASSROOMS AT L.A PRIMARY SCHOOL, ELEYELE, IFE, IN IFE CENTRAL	05050126064700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			4,598,200.00	4,598,200.00	-
05050126064600 - RENOVATION OF 3 CLASSROOMS AT AGURODO HIGH SCHOOL, AGURODO IN EJIGBO	05050126064600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			6,154,200.00	6,154,200.00	-

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05050126064500 - RENOVATION OF 3 CLASSROOMS AT AUD PRIMARY SCHOOL, ISOKO IN EJIGBO	05050126064500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			6,025,200.00	6,025,200.00	-
05050126064400 - RENOVATION OF 3 CLASSROOMS AT ANSAR-UL-ISLAM PRIMARY SCHOOL, OLA ROAD IN EJIGBO	05050126064400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			8,461,100.00	8,461,100.00	-
05050126064300 - RENOVATION OF 6 CLASSROOMS AND 2 OFFICES AT COMMUNITY SECONDARY GRAMMAR SCHOOL, IDIGBA/SONGBE IN EJIGBO	05050126064300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			22,852,700.00	22,852,700.00	-
05050126064200 - RENOVATION OF 3 CLASSROOMS AND AN OFFICE AT NOMADIC PRIMARY SCHOOL, OKINNI, EGBEDORE	05050126064200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			10,837,800.00	10,837,800.00	-
05050126064100 - RENOVATION OF 2 CLASSROOMS AT YTD PRIMARY SCHOOL, IRAGBERI IN EGBEDORE	05050126064100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			2,047,400.00	2,047,400.00	-
05050126064000 - RENOVATION OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL, OJO IN EGBEDORE	05050126064000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			9,568,800.00	9,568,800.00	-
05050126063900 - RENOVATION OF 3 CLASSROOMS ATBAPTIST DAY PRIMARY SCHOOL, ARO, IN EGBEDORE	05050126063900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			5,100,700.00	5,100,700.00	-
05050126063800 - RENOVATION OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, OLOGOBI, EDE IN EDE SOUTH	05050126063800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			2,332,880.00	2,332,880.00	-
05050126063700 - RENOVATION OF 3 CLASSROOMS AND AN OFFICE AT ST. PETER'S ANGLICAN PRIMARY SCHOOL, EDE IN EDE SOUTH	05050126063700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			12,864,100.00	12,864,100.00	-
05050126063600 - RENOVATION OF 3 CLASSROOMS , AN OFFICE AND TOILETS AT YTD PRIMARY SCHOOL "B", EDE .EDE SOUTH	05050126063600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			38,450,000.00	38,450,000.00	-
05050126063500 - RENOVATION OF 3 CLASSROOMS , AN OFFICE AND STORE AT L.A. PRIMARY SCHOOL, ALAJUE, IN EDE SOUTH	05050126063500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			34,155,000.00	34,155,000.00	-
05050126063400 - RENOVATION OF 3 CLASSROOMS AT L.A. PRIMARY SCHOOL, ALAJUE,IN EDE SOUTH	05050126063400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			14,154,400.00	14,154,400.00	-
05050126063300 - RENOVATION OF 3 CLASSROOMS, L.A. PRIMARY SCHOOL, ALAJUE, IN EDE SOUTH LGEA	05050126063300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			7,820,300.00	7,820,300.00	-
05050126063200 - RENOVATION OF A BUILDING AT UBEC OFFICE AND WAREHOUSE, ABEERE, IN EDE NORTH	05050126063200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			50,827,000.00	50,827,000.00	-
05050126063100 - RENOVATION OF A BLOCK OF 6 CLASSROOMS AT SEKONA GRAMMAR SCHOOL, SEKONA, IN EDE NORTH	05050126063100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			70,151,700.00	70,151,700.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126063000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS , AN AND TOILET OFFICEAT ANWAR-UL-ISLAM PRIMARY SCHOOL, IREE, IN BORIPE	05050126063000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE			3,652,800.00	3,652,800.00	-
05050126062900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT N.U.D PRIMARY SCHOOL, IRESI, IN BOLUWADURO	05050126062900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			3,127,280.00	3,127,280.00	-
05050126062800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. THOMAS GRAMMAR SCHOOL, OTAN AYEGBAJU IN BOLUWADURO	05050126062800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			3,012,120.00	3,012,120.00	-
05050126062700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY HIGH SCHOOL, ERIPA, IN BOLUWADURO	05050126062700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST			3,166,180.00	3,166,180.00	-
05050126062600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT METHODIST PRIMARY SCHOOL, OKE - OJA, OSU, IN ATAKUMOSA	05050126062600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST			3,166,180.00	3,166,180.00	-
05050126062500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT DC PRIMARY SCHOOL, OLUPONNA, IN AYEDIRE LGEA	05050126062500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			26,681,200.00	26,681,200.00	-
05050126062400 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, AKOOSA, ILE -OGBO,IN AYEDIRE LGEA	05050126062400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			27,440,500.00	27,440,500.00	-
05050126062300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. JOHN'S A/C GOVERNMENT PRIMARY SCHOOL, ISALE OJA, GBONGAN, IN AYEDAADE LGEA	05050126062300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			24,620,000.00	24,620,000.00	-
05050126062200 - CONSTRUCTION OF DINNING HALL WITH KITCHEN AT SCHOOL FOR SPECIAL NEEDS, ILESA ILESA WEST	05050126062200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			21,000,000.00	21,000,000.00	-
05050126062100 - CONSTRUCTION OF GATEHOUSE AT SCHOOL FOR SPECIAL NEEDS, ILESA IN ILESA WEST	05050126062100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			21,000,000.00	21,000,000.00	-
05050126062000 - CONSTRUCTION OF GATEHOUSE AT ALTERNATIVE GIRL'S HIGH SCHOOL, OSOGBO OSOGBO LGEA	05050126062000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			21,000,000.00	21,000,000.00	-
05050126061800 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT UNITED ANGLICAN PRIMARY SCHOOL, KILORU IN OBOKUN	05050126061800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126061700 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT SS PETER AND PAUL CATHOLIC PRIMARY SCHOOL, SUMOYE AREA, IN IREWOLE	05050126061700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126061600 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT METHODIST PRIMARY SCHOOL, ILAJE - ILESA IN ILESA WEST	05050126061600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126061500 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT ST. FRANCIS GRAMMAR SCHOOL, ISALE ARO, OSOGBO IN OSOGBO	05050126061500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-

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05050126061400 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT BAPTIST PRACTISING SCHOOL "A" TALAFIA EDE IN EDE NORTH	05050126061400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126061300 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT AGBALE MODEL PRIMARY SCHOOL, ABEERE IN EDE NORTH	05050126061300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126061200 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT IREPODUN COMMUNITY GRAMMAR SCHOOL, ISE – IJESA ATAKUNMOSA EAST	05050126061200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126061100 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL, AKOOSA, ILE -OGBO IN AYEDIRE LGEA	05050126061100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126061000 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT ST JOHN'S A/C GOVERNMENT PRIMARY SCHOOL, ISALE OJA, GBONGAN IN AYEDAADE LGEA	05050126061000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126060900 - CONSTRUCTION BLOCK WALL FENCE AT ST. MATHEW'S ANGLICAN PRIMARY SCHOOL, IJEBU – IJESA IN ORIADE	05050126060900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE			21,000,000.00	21,000,000.00	-
05050126060800 - CONSTRUCTION BLOCK WALL FENCE AT ST. JAME'S ANGLICAN PRIMARY SCHOOL, ILIE IN OLORUNDA	05050126060800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			21,000,000.00	21,000,000.00	-
05050126060700 - CONSTRUCTION BLOCK WALL FENCE OSUN STATE SECONDARY SCHOOL FOR PERSON WITH SPECIAL NEEDS, OSOGBO IN OLORUNDA	05050126060700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			21,000,000.00	21,000,000.00	-
05050126059400 - CONSTRUCTION BLOCK WALL FENCE METHODIST PRIMARY SCHOOL, ILAJE - ILESA IN ILESA WEST	05050126059400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			21,000,000.00	21,000,000.00	-
05050126058500 - CONSTRUCTION BLOCK WALL FENCE AGBALE MODEL PRIMARY SCHOOL, ABEERE IN EDE NORTH	05050126058500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH			21,000,000.00	21,000,000.00	-
05050126058400 - CONSTRUCTION BLOCK WALL FENCE IFE OLUWA C & S PRIMARY SCHOOL, OSU IN ATAKUNMOSA WEST	05050126058400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST			25,000,000.00	25,000,000.00	-
05050126058100 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT NOMADIC PRIMARY SCHOOL, GAA METRO, ISERO IN OLA OLUWA.	05050126058100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			5,381,400.00	5,381,400.00	-
05050126058000 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT BAPTIST DAY PRIMARY SCHOOL, IGBAYE IN ODO OTIN	05050126058000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			5,381,400.00	5,381,400.00	-
05050126057900 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT L.A. PRIMARY SCHOOL, OLORUNDA, ILASE – IJESA IN OBOKUN	05050126057900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH			40,000,000.00	40,000,000.00	-
05050126056600 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT L. A. PRIMARY SCHOOL, ARAROMI, OKE – BODE IN ATAKUNMOSA WEST	05050126056600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			5,381,400.00	5,381,400.00	-

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05050126056500 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT ST. PAUL'S RCM PRIMARY SCHOOL, ODO - IJESA IN ATAKUNMOSA EAST.	05050126056500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			5,381,400.00	5,381,400.00	-
05050126056400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. FRANCIS GRAMMAR SCHOOL, ISALE ARO, OSOGBO IN OSOGBO LGEA	05050126056400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			35,000,000.00	35,000,000.00	-
05050126056300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT OSUN STATE SECONDARY SCHOOL FOR PERSON WITH SPECIAL NEEDS, OSOGBO IN OSOGBO LGEA	05050126056300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			35,000,000.00	35,000,000.00	-
05050126056200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL A&B, LATONA, OSOGBO IN OSOGBO LGEA	05050126056200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			35,000,000.00	35,000,000.00	-
05050126056100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT DC PRIMARY SCHOOL, AJAGUNLAASE OLA OLUWA.	05050126056100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA			35,000,000.00	35,000,000.00	-
05050126056000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. PAUL'S ANGLICAN PRIMARY SCHOOL, EKOSIN ODO OTIN	05050126056000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN			35,000,000.00	35,000,000.00	-
05050126055900 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. MICHAEL RCM PRIMARY SCHOOL, IBOKUN LGEA	05050126055900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN			35,000,000.00	35,000,000.00	-
05050126055700 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT DC PRIMARY SCHOOL, AGORO, IWO IN IWO LGEA	05050126055700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			52,362,903.82	52,362,903.82	-
05050126055600 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT BAPTIST DAY SCHOOL, AIPATE NLA, IWO IN IWO	05050126055600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			52,362,904.39	52,362,904.39	-
05050126055400 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT BAPTIST PRIMARY SCHOOL, ODEYINKA, IKIRE IN IREWOLE LGEA	05050126055400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE			52,362,903.12	52,362,903.12	-
05050126055300 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT OLOBU HIGH SCHOOL, OJUTU, ILOBU IN IREPODUN LGEA	05050126055300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			52,362,903.82	52,362,903.82	-
05050126055200 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT IFE OLUWA C&S HIGH SCHOOL, ILESA IN ILESA WEST	05050126055200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			52,362,904.39	52,362,904.39	-
05050126055100 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT AUD PRIMARY SCHOOL, AKOREDE IN IFE SOUTH	05050126055100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			52,362,904.39	52,362,904.39	-
05050126055000 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT THE APOSTOLIC PRIMARY SCHOOL, JAGUNADADO, MODAKEKE FE EAST AREA OFFICE	05050126055000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			52,362,904.39	52,362,904.39	-
05050126054900 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. STEPHEN 'C' PRIMARY SCHOOL, MODAKEKE IN IFE EAST AREA OFFICE	05050126054900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			52,362,904.39	52,362,904.39	-

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05050126054800 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT L.A PRIMARY SCHOOL, IJIO, ILE - IFE IN IFE EAST LGEA	05050126054800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			52,362,904.39	52,362,904.39	-
05050126054700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT BAPTIST DAY SCHOOL, INISA EJIGBO IN EJIGBO.	05050126054700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			35,000,000.00	35,000,000.00	-
05050126054600 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT SEVENTH DAY ADVENTIST GOVERNMENT PRIMARY SCHOOL, EDE IN EDE SOUHT LGEA	05050126054600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			35,000,000.00	35,000,000.00	-
05050126054500 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ATIDADE NOMADIC PRIMARY SCHOOL, OTAGERE, EDE IN EDE SOUTH LGEA	05050126054500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			52,362,903.49	52,362,903.49	-
05050126054400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT YTD PRIMARY SCHOOL A&C, OJORO, EDE IN EDE NORTH LGEA	05050126054400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			35,000,000.00	35,000,000.00	-
05050126054300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT IREPODUN COMMUNITY GRAMMAR SCHOOL, ISE - IJESA IN ATAKUMOSA EAST LGEA	05050126054300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST			35,000,000.00	35,000,000.00	-
05050126054200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT IKOYI HIGH SCHOOL, IKOYI IN AYEDIRE LGEA	05050126054200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			35,000,000.00	35,000,000.00	-
05050126054100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ALL SAINTS BAPTIST PRIMARY SCHOOL, AGO OWU, FARM SETTLEMENT 1 IN AYEDAADE LGEA	05050126054100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			35,000,000.00	35,000,000.00	-
05050126054000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY HIGH SCHOOL, AGO OWU, FARM SETTLEMENT IN AYEDAADE	05050126054000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			35,000,000.00	35,000,000.00	-
05050126053700 - REHABILIATION OF SUBEB OFFICE COMPLEX, OSOGBO	05050126053700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			25,109,800.00	25,109,800.00	-
05050126053500 - RENOVATION OF A BUILDING AT JOHN MACKAY PRY SCHOOL B OKE AYEPE OSOGBO	05050126053500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			19,000,000.00	19,000,000.00	-
05050126053400 - RENOVATION OF A BLOCK OF 3 WITH I OFFICE KAJOLA AJABA HIGH SCHOOL , ILA ORANGUN	05050126053400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA			19,000,000.00	19,000,000.00	-
05050126053200 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT ANSARUL PRY SCHOO, IFON	05050126053200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU			19,000,000.00	19,000,000.00	-
05050126053000 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION , OLUPONNA, AYEDIRE LGEA	05050126053000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			19,000,000.00	19,000,000.00	-
05050126052900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY SCHOOL , ALABAMETA	05050126052900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126052800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. STEPHEN ANG SCHOOL , ORA IGBOMINA	05050126052800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST			19,000,000.00	19,000,000.00	-
05050126052700 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT C.AC PRY SCHOOL OBALURU ORANFE ILE IFE	05050126052700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			19,000,000.00	19,000,000.00	-
05050126052600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS COMMUNITY PRY SCHLL EWETA IKIRUN	05050126052600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN			19,000,000.00	19,000,000.00	-
05050126052500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ADA OWODE BAPTIST PRIMARY SCHOOL , ADAD OWODE , OBOKUN LGEA OMMUNITY PRY SCHOOL EWETA IKIRUN	05050126052500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO			19,000,000.00	19,000,000.00	-
05050126052400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRY AJAGBA	05050126052400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			19,000,000.00	19,000,000.00	-
05050126052300 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ADA OWODE BAPTIST PRY SCHL ADA OWODE	05050126052300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE			19,000,000.00	19,000,000.00	-
05050126052200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT IFESOWAPO GRAMMAR SCHOOL ABA LAGEMO	05050126052200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN			19,000,000.00	19,000,000.00	-
05050126052100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRY SCHOOL , ERIPA	05050126052100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH			19,000,000.00	19,000,000.00	-
05050126052000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY SCHOOL OLUOROGBO , ILE IFE	05050126052000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			19,000,000.00	19,000,000.00	-
05050126051900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT LAMINISA GRAMM SCH EGEBDA LOOGUN EDE	05050126051900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO			19,000,000.00	19,000,000.00	-
05050126051800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. FELIX PRY SCHL B FAFORIJI	05050126051800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			19,000,000.00	19,000,000.00	-
05050126051700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRY SCHOOL , IKA	05050126051700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN			19,000,000.00	19,000,000.00	-
05050126051600 - RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH 2 OFFICES ATL.A PRY SCHOOL IWARA	05050126051600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			19,000,000.00	19,000,000.00	-
05050126051500 - RENOVATION OF A BLOCK OF 4 CLASSROOMS ATBAPTIST DAY PRY SCHOOL OKE ODO INISA	05050126051500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			19,000,000.00	19,000,000.00	-
05050126051400 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT METHODIST PRY SCHOOL , OKE ESE ILESA	05050126051400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			19,000,000.00	19,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126051300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT METHODIST PRY SCHOOL , IREGUN	05050126051300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST			19,000,000.00	19,000,000.00	-
05050126051200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OBA MORUNFOLU GRAMM SCHOOL , OWODE	05050126051200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE			19,000,000.00	19,000,000.00	-
05050126051100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT SST. DOMINIC RCM PRY SCHOOL, IFE WARA	05050126051100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126051000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PETER PRY SCHL , IFE ODAN	05050126051000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			19,000,000.00	19,000,000.00	-
05050126050900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AFRICAN CHURCH GRAMMAR SCHL , ADIFA APOMU	05050126050900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE			19,000,000.00	19,000,000.00	-
05050126050800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT SALVATION ARMY PRY SCHL , ISOKUN ILESA .	05050126050800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN			19,000,000.00	19,000,000.00	-
05050126050700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C GRAMMAR SCHL TALAFIA . EDE	05050126050700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126050600 - RENOVATION OF A BLOCK OF 6 CLASSROOMS AT BAPTIST HIH SCH IRAGBIJI	05050126050600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			19,000,000.00	19,000,000.00	-
05050126050500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ANSARUDEEN GRAMMAR SCHOOL , ABIRI OGUDU	05050126050500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			19,000,000.00	19,000,000.00	-
05050126050400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C GRAMMAR SCHOOL IPETU MODU	05050126050400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			19,000,000.00	19,000,000.00	-
05050126050300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. LAWRENCE GRAMMAR SCHOOL, ILESA	05050126050300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			19,000,000.00	19,000,000.00	-
05050126050200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C GRAMMAR SCHOOL EDUNABON	05050126050200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN			19,000,000.00	19,000,000.00	-
05050126050100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ARAROMI ILUPEJU COMMUNITY PRY SCH . KELEBE	05050126050100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU			19,000,000.00	19,000,000.00	-
05050126050000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST ANTHONY RCM PRY SCH ILE IDISIN IWO	05050126050000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO			19,000,000.00	19,000,000.00	-
05050126049900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST PAULS ANGLICAN PRY SCHL GBOGAN AYEDAADE LGEA	05050126049900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			19,000,000.00	19,000,000.00	-

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05050126049800 - RENOVATION OF BLOCK OF 4 CLASSROOMS AT BAPTIST PRACTICING PRY SCHOOL A EDE	05050126049800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126049700 - RENOVATION OF A BLOCK OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , AYEGBAMI ADESINA , IKOYI	05050126049700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN			19,000,000.00	19,000,000.00	-
05050126046200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. JOHN ANGLICAN PRIMARY SCHOOL FAJI	05050126046200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN			35,000,000.00	35,000,000.00	-
05050126044700 - CONSTRUCTION A BLOCK OF 3 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	05050126044700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			5,381,400.00	5,381,400.00	-
05050126044600 - CONSTRUCTION OF A BLOCK 3 CLASSROOMS AT HOLY TRINITY AC PRY. SCH., OKE-AFO, IKIRUN	05050126044600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126044500 - CONSTRUCTION A BLOCK OF 5 CLASSROOMS AT L.A. PRY. SCH., OLORUNDA VILLAGE, ILASE	05050126044500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126044400 - CONSTRUCTION A BLOCK 3 OF CLASSROOMS AT L.A CAC PRIMARY SCHOOL , OKESA ILESA	05050126044400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			7,047,038.50	7,047,038.50	-
05050126044300 - CONSTRUCTION OF 2 BLOCKS 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH., GBONGAN	05050126044300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126044200 - CONSTRUCTION A BLOCK OF 4 CLASSROOMS AT HOLY TRINITY A/CH PRY. SCH.	05050126044200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			52,630,000.00	52,630,000.00	-
05050126044100 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT AUD PRY. SCH. 'A', OKE-BAALE, OSOGBO.	05050126044100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			53,000,000.00	53,000,000.00	-
05050126044000 - RENOVATION OF HALL AT COMMUNITY SEC. G/S, IDI-IGBA SONGBE	05050126044000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			19,000,000.00	19,000,000.00	-
05050126043900 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT C.A.C. G/S, EDE	05050126043900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126043800 - RENOVATION OF SCHOOL HALL AT ADS G/S ILOBU	05050126043800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN			33,520,000.00	33,520,000.00	-
05050126043700 - RENOVATION OF 6 CLASSROOMS BLOCK WITH OFFICE AT UNITY SCHOOL, OSOGBO	05050126043700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			19,000,000.00	19,000,000.00	-
05050126043600 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. ANDREW PRY. SCH. EKO-ENDE	05050126043600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE			19,000,000.00	19,000,000.00	-

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05050126043500 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY PRY. SCH., OLUODE-IKIRUN	05050126043500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			19,000,000.00	19,000,000.00	-
05050126043400 - RENOVATION A BLOCK OF 4 CLASSROOMS ATST. PETER ANG. PRY. SCH., EDE	05050126043400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126043200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY. SCH., GAA-IGANRIN, EDE	05050126043200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126043100 - RENOVATION OF A BLOCK OF 4 CLASSROOMS & STAFF ROOM AT YAKOYO H/S YAKOYO	05050126043100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN			19,000,000.00	19,000,000.00	-
05050126043000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A. PRY. SCH., AYEDAADE YAKOYO	05050126043000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN			19,000,000.00	19,000,000.00	-
05050126042900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS, PRINCIPAL OFFICE & SCHOOL HALL AT ANGLICAN SECONDARY G/S, IFEODAN	05050126042900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			19,000,000.00	19,000,000.00	-
05050126042800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PAUL'S RCM PRY. SCH., OKE-OBAAGUN	05050126042800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			19,000,000.00	19,000,000.00	-
05050126042700 - RENOVATION OF 2 BLOCKS OF 4 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	05050126042700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			19,000,000.00	19,000,000.00	-
05050126042600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS & STAFF ROOMS AT ST. JAMES G/S OSOGBO	05050126042600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			19,000,000.00	19,000,000.00	-
05050126042500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLUPONNA H/S OLUPONNA	05050126042500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			19,000,000.00	19,000,000.00	-
05050126042400 - RENOVATION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT MASIFA COMMUNITY G/S MASIFA	05050126042400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN			19,000,000.00	19,000,000.00	-
05050126042300 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH, GBONGAN	05050126042300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN			19,000,000.00	19,000,000.00	-
05050126042200 - RENOVATION OF SCHOOL HALL AT EDE HIGH SCHOOL, EDE	05050126042200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126042100 - RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS BAPTIST DAY SCHOOL, FEESU-IWO	05050126042100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126042000 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT ST. ANTHONY (RCM) PRY. SCH. SEKUNDE	05050126042000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE			19,000,000.00	19,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126041900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. GEORGES (RCM) PRY SCH., AYE-ARODE ODEMUYIWA	05050126041900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE			19,000,000.00	19,000,000.00	-
05050126041800 - RENOVATION OF 3 BLOCKS OF CLASSROOMS AT ST. JOHN'S RCM PRY SCH., IFON OSUN	05050126041800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU			19,000,000.00	19,000,000.00	-
05050126041700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., IREKARI KOSERE, ILE-IFE	05050126041700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU			19,000,000.00	19,000,000.00	-
05050126041600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. MARY'S ANGLICAN PRY. SCH. IGBAYE	05050126041600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN			19,000,000.00	19,000,000.00	-
05050126041300 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. PETER ANG. PRY. SCH., IFE-ODAN	05050126041300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH			19,000,000.00	19,000,000.00	-
05050126041200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AKODA MODEL H/S, AKODA EDE	05050126041200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126041100 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT BAPTIST DAY SCHOOL	05050126041100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO			19,000,000.00	19,000,000.00	-
05050126041000 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS WITH OFFICES AT ST. FELIX 'B' PRY. SCH.	05050126041000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126040900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ADC GRAMMAR SCH. APOMU	05050126040900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE			19,000,000.00	19,000,000.00	-
05050126040800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OSOGBO LGEA	05050126040800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			19,000,000.00	19,000,000.00	-
05050126040700 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ARAROMI ILUPEJU COMM. PRY. SCH. KELEBE	05050126040700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN			19,000,000.00	19,000,000.00	-
05050126040600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMM. PRY. SCH. AJENISUA	05050126040600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA			19,000,000.00	19,000,000.00	-
05050126040000 - DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL. AGODO EDE	05050126040000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62932200 - ISOKAN			7,990,000.00	7,990,000.00	-
05050126039900 - DRILLING AND RETICULATION OF BORE HOLE AT L A PRY SCHL KAJOLA EDE , OSUN STATE.	05050126039900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62932200 - ISOKAN			7,990,000.00	7,990,000.00	-
05050126039800 - DRILLING AND RETICULATION OF BORE HOLE AT OROKI HIGH SCHOOL , AGUNBELEWO	05050126039800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921200 - IFE EAST			32,000,000.00	32,000,000.00	-

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05050126039600 - DRILLING AND RETICULATION OF BORE HOLE AT NOMADIC PRY SCHL , GAA ELEEGUN	05050126039600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62932200 - ISOKAN			7,990,000.00	7,990,000.00	-
05050126039500 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ERE GRAMMAR SCHL, IPETU IJESA.	05050126039500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126039400 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS MUSLIM GRAMMAR SCHL , IKIRE	05050126039400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62932100 - IREWOLE			7,730,971.07	7,730,971.07	-
05050126039300 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	05050126039300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126039200 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT CAC PRY SCHL , AJAPE	05050126039200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126039100 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ILE OGO COMPREHENSIVE GRAMMAR SCHL, ILE OGO	05050126039100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126039000 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. PAUL'S PRY SCHL , OYAN .	05050126039000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126038900 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	05050126038900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126038800 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. MARY ANG PRY SCHL, IPETU IJESA	05050126038800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			7,730,971.07	7,730,971.07	-
05050126038700 - CONSTRUCTION OF FENCE AT ANWAR UL ISLAM OKE AFO, IWO	05050126038700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO			21,000,000.00	21,000,000.00	-
05050126038600 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT AUD PRIMARY SCHOOL B , OKE BAALE, OSOGBO	05050126038600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			19,000,000.00	19,000,000.00	-
05050126038500 - RENOVATION OF 3 BLOCKS OF 3 CLASSROOMS AT JOHN MACKAY PRIMARY, OSOGBO	05050126038500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			19,000,000.00	19,000,000.00	-
05050126038400 - CONSTRUCTION OF 2 BLOCKS OF 2 CLASSROOMS AT CAC PRIMARY SCHOOL ARAROMI , OSOGBO	05050126038400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			5,381,400.00	5,381,400.00	-
05050126038300 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT L A SCHL , OLUODE ARANYIN	05050126038300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU			19,000,000.00	19,000,000.00	-
05050126038200 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT A U D PRIMARY SCHOOL I ISALE OSUN , OSOGBO	05050126038200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			19,000,000.00	19,000,000.00	-

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05050126038100 - RENOVATION OF 3 BLOCKS OF 3 CLASSROOMS & AN OFFICE AT ODE OJE COMM PRY SCHL	05050126038100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST			19,000,000.00	19,000,000.00	-
05050126038000 - RENOVATION OF2 BLOCKS OF 3 CLASSROOMS ODE OJE AT COMM PRY S CHL	05050126038000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN			19,000,000.00	19,000,000.00	-
05050126037900 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS OWODE AT COMM PRY SHL	05050126037900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126037700 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT NOMADIC PRYS CHL ANSARU ISLAM GRAMM SCHL	05050126037700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			19,000,000.00	19,000,000.00	-
05050126037600 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ANSARUL ISLAM PRIMARY , SCHOOL .	05050126037600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH			19,000,000.00	19,000,000.00	-
05050126037500 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMSST AT JOHN RCM PRIMARY SCHOOL , IFON OSUN	05050126037500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU			19,000,000.00	19,000,000.00	-
05050126037400 - RENOVATION OF A BLOCK OF 6 CLASSROOMS AT ARO ODO GRAMMAR SCHOOL , IPETU IJESA	05050126037400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126037300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ALL SAINT PRIMARY SCHOOL ETI ONI	05050126037300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			52,362,904.39	52,362,904.39	-
05050126037200 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS WITH AN OFFICE AT ST. MARY ANGLICAN PRIMARY SCHOOL	05050126037200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126037100 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS COMMUNITY AT PRY SCHL, ETI ONI ASALU	05050126037100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			19,000,000.00	19,000,000.00	-
05050126037000 - RENOVATION OF 1 BLOCKS OF 3 CLASSROOMS AT AUD PRY SCHOOL DAGBAJA	05050126037000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE			19,000,000.00	19,000,000.00	-
05050126036900 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT IREPODUN HIGH SCHOOL ERIN OKE	05050126036900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			19,000,000.00	19,000,000.00	-
05050126036800 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , ETI ONI	05050126036800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126036700 - RENOVATION OF 4 BLOCKS OF 10 CLASSROOMS AT NUD PRY SCHL , OKE ORE	05050126036700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO			19,000,000.00	19,000,000.00	-
05050126036600 - RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS AT ARAROMI ILUPEJU COMM PRY SCHL , KELEBE	05050126036600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA			19,000,000.00	19,000,000.00	-

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05050126036500 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MICHEAL PRY SCHL AGOWANDE	05050126036500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			19,000,000.00	19,000,000.00	-
05050126036400 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT COMM PRY SCHL IDI AMU VIA OBA	05050126036400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			19,000,000.00	19,000,000.00	-
05050126036300 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT SURAJUDEEN PRIMARY SCHOOL OTA EFUN	05050126036300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA			19,000,000.00	19,000,000.00	-
05050126036200 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ILUPEJU COMMUNITY PRIMARY SCHOOL ,KELEBE	05050126036200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			19,000,000.00	19,000,000.00	-
05050126036100 - RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS OROKI AT HIGH SCHOOL AGUNBELEWO	05050126036100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			19,000,000.00	19,000,000.00	-
05050126036000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C A C PRIMARY SCHOOL GBONMI, OSOGBO	05050126036000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			19,000,000.00	19,000,000.00	-
05050126035900 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT A U D PRIMARY SCHOOL , OKE ODO ,OBA ILE	05050126035900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			19,000,000.00	19,000,000.00	-
05050126035800 - RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS AT A D S GRAMMAR SCHOOL , TESTING GROUND AREA OSOGBO	05050126035800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			19,000,000.00	19,000,000.00	-
05050126035700 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS & HALL AT ILE OGO COMPREHENSIVE GRAMMAR SCHL , ILE OGO	05050126035700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE			19,000,000.00	19,000,000.00	-
05050126035600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY SCHL ASEELE	05050126035600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			19,000,000.00	19,000,000.00	-
05050126035500 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. PETERS ANGLIACN CHURHC PRY SCHL IWO OKE	05050126035500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO			19,000,000.00	19,000,000.00	-
05050126035400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH TWO OFFICE AT BAPTIST DAY PRIMARY SCHL , AJAGBA	05050126035400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA			19,000,000.00	19,000,000.00	-
05050126035300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. JAMES ANGLICAN CHURCH . PRY SCHL ASAMU	05050126035300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			53,000,000.00	53,000,000.00	-
05050126035200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT D C COUNCIL PRIMARY SCHOOL AJAGUNLASE	05050126035200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA			19,000,000.00	19,000,000.00	-
05050126035100 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT ST. JAMES ANGLICAN PRIMARY SCHOOL, ASAMU	05050126035100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH			19,000,000.00	19,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126035000 - RENOVATION OF 2 BLOCKS OF 9 CLASSROOMS AT ST PAUL'S PRY SCHOOL OYAN	05050126035000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN			19,000,000.00	19,000,000.00	-
05050126034900 - CONSTRUCTION A BLOCK OF 6 CLASSROOMS & TOILET AT COMMUNITY HIGH SCHOOL ILAODO	05050126034900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126034800 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS& HALL AT ST JOHNS PRY FAJI	05050126034800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE			19,000,000.00	19,000,000.00	-
05050126034700 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & TOILET AT COMMUNITY HIGH SCHOOL OKUA	05050126034700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126034600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS ANSAR ISLAM PRY SCHL , OKUA	05050126034600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			19,000,000.00	19,000,000.00	-
05050126034500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS IMUO METHODIST PRY SCHL OTAN ILE	05050126034500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN			19,000,000.00	19,000,000.00	-
05050126034400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS UNITED (ANG) PRIMARY SCHL EESUN IDOOKO	05050126034400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO			19,000,000.00	19,000,000.00	-
05050126034300 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT U.M.S PRY SCHL ESA OKE	05050126034300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN			19,000,000.00	19,000,000.00	-
05050126034200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS INIGBO AT COMMUNITY PRY SCH AYEGBAMI APOMU	05050126034200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN			52,362,904.39	52,362,904.39	-
05050126034100 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT ISLAHUDEEN COMMUNTY GRMAMAR SCHOOL	05050126034100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			52,630,000.00	52,630,000.00	-
05050126034000 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT UNITED METHODIST GRAMMAR SCHOOL , ILESA	05050126034000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			19,000,000.00	19,000,000.00	-
05050126033900 - CONSTRUCTION OF 4 CLASSROOMS AT IWO MUSLIM COMPREHENSIVE JUNIOR SCHOOL	05050126033900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO			53,000,000.00	53,000,000.00	-
05050126033800 - RENOVATION OF A BLOCKS OF 6 CLASSROOMS AT DC PRIMARY SCHOOL A & B OKE OLA	05050126033800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			19,000,000.00	19,000,000.00	-
05050126033700 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & SCIENCE LABORATORY AT ST MICHEAL PRIMARY SCHOOL OBATEDO	05050126033700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			52,630,000.00	52,630,000.00	-
05050126033600 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT D.C PRIMARY SCHOOL A & B OKE IFO	05050126033600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			52,630,000.00	52,630,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126033500 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , FEESU IWO	05050126033500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			19,000,000.00	19,000,000.00	-
05050126033400 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT OLUPONNA HIGH SCHOOL	05050126033400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE			19,000,000.00	19,000,000.00	-
05050126033300 - CONSTRUCTION OF A BLOCKS OF 3 CLASSROOMS AT ST. ANTHONY COLLEGE IKOYI	05050126033300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			52,362,904.39	52,362,904.39	-
05050126033200 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL ADESINA IKOYO	05050126033200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST			19,000,000.00	19,000,000.00	-
05050126033100 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ADC GRMMAR SCHOOL ONIKOKO APOMU	05050126033100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN			19,000,000.00	19,000,000.00	-
05050126033000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT EDE MUSLIM CONGRESS COLLEGE EDE	05050126033000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			52,362,904.39	52,362,904.39	-
05050126032900 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS, AN OFFICE & TOILET AT L A PRY SCHL EDUNABON	05050126032900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE			19,000,000.00	19,000,000.00	-
05050126032700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY SCHL OYERE	05050126032700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA			19,000,000.00	19,000,000.00	-
05050126032600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH SCHL IPETUMODU	05050126032600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			19,000,000.00	19,000,000.00	-
05050126032500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L A PRY SCHL ATOWO	05050126032500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			19,000,000.00	19,000,000.00	-
05050126032400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT UNITED PRY SCHL ,ILOBU	05050126032400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN			19,000,000.00	19,000,000.00	-
05050126032300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APIPONRORO PRY SCHL ILOBU	05050126032300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			19,000,000.00	19,000,000.00	-
05050126032200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AFRICA PRY SCHOOL ERIN OSUN	05050126032200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN			19,000,000.00	19,000,000.00	-
05050126032100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLOBU PRY SCHL , ILOBU	05050126032100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN			19,000,000.00	19,000,000.00	-
05050126032000 - RENOVATION OFA BLOCK OF 3 CLASSROOM OLOBU HIGH SCHOOL , OJUTU AREA.	05050126032000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN			19,000,000.00	19,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126031900 - RENOVATION OF A BLOCK OF 3 CLASSROOM & AN OFFICE IFE OLUWA HIGH SCHL	05050126031900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			19,000,000.00	19,000,000.00	-
05050126031800 - RENOVATION OF5 BLOCKS OF 15 CLASSROOMS & OBA AGUNJIKA HIGH SCHOOL	05050126031800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			19,000,000.00	19,000,000.00	-
05050126031700 - RENOVATION OF 4 BLOCKS OF 15 CLASSROOMS COMMUNITY PRY SCHL , AJIMOKO	05050126031700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			19,000,000.00	19,000,000.00	-
05050126031600 - CONSTRUCTION OF 6 BLOCKS OF 16 CLASSROOMS & AN OFFICE AROMOLARAN GRAMMAR SCHOOL	05050126031600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			105,260,000.00	105,260,000.00	-
05050126031500 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT THE APOSTOLIC PRY SCHL , IGBOGI ILESA	05050126031500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH			53,000,000.00	53,000,000.00	-
05050126031300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OLUFI MEMORIAL PRY SCHL , GBOGAN	05050126031300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			53,000,000.00	53,000,000.00	-
05050126031200 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL GRAMMAR SCHOOL	05050126031200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			52,362,904.39	52,362,904.39	-
05050126031100 - CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS & AN OFFICE AT BAPTIST DY SCHOOL AYETORO VIA TONKERE	05050126031100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			53,000,000.00	53,000,000.00	-
05050126031000 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT THE APOSTOLIC PRY SCHL IDI ASA ODEOMU	05050126031000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			52,362,904.39	52,362,904.39	-
05050126030900 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OBA OGUNLEJIKA HIGH SCHL	05050126030900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST			52,362,904.39	52,362,904.39	-
05050126030800 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL , AJIMOKO ILESA	05050126030800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			19,000,000.00	19,000,000.00	-
05050126030700 - CONSTRUCTION OF 4 CLASSROOMS AT AROMOLARAN GRAMMAR SCHOOL ILESA	05050126030700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			39,860,580.00	39,860,580.00	-
05050126030600 - RENOVATION OF 3 BLOCKS OF 13 CLASSROOMS AT THE APOSTOLIC PRY SCHL, ILESA WEST	05050126030600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			19,000,000.00	19,000,000.00	-
05050126030500 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS WITH TOILET ARIMORO HIGH SCHOOL , ILESA	05050126030500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			19,000,000.00	19,000,000.00	-
05050126030400 - CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS AT AROMOLARAN GRAMMAR SCHOOL	05050126030400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST			52,362,904.39	52,362,904.39	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126030300 - CONSTRUCTION OF 2 BLOCKS OF 4 CLASSROOMS AT ORIRE OGENDENGBE UNITED PRY SCHL STADIUM ,ILESA	05050126030300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			47,000,000.00	47,000,000.00	-
05050126030200 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS METHODIST PRY SCHL OGUDE ILESA	05050126030200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			19,000,000.00	19,000,000.00	-
05050126030100 - RENOVATION OF A BLOCK OF 4 CLASSROOMS METHODIST PRY SCHL OKE AGA	05050126030100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE			19,000,000.00	19,000,000.00	-
05050126030000 - RENOVATION OF A BLOCK 4 CLASSROOMS AT THE APOSTOLIC CENTRA PRY ILESA	05050126030000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			19,000,000.00	19,000,000.00	-
05050126029900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. GEORGE BURTON MEMORIAL COLLEGE ILESA	05050126029900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			19,000,000.00	19,000,000.00	-
05050126029800 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS & AN OFFICE AT SDA PRY SCHL OKE EDE	05050126029800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126029700 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & AN OFFICE AT A.U.D PRY SCHOOLOKE OLA ILA ORANGUN	05050126029700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA			52,362,904.39	52,362,904.39	-
05050126029600 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL , OGUNLADE	05050126029600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			1,162,900.00	1,162,900.00	-
05050126029500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT KAJOLA HIGH SCHL , AJABA	05050126029500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA			1,162,900.00	1,162,900.00	-
05050126029400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMM PRY SCHL , ISEDO	05050126029400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			1,162,900.00	1,162,900.00	-
05050126029300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT METHODIST PRY SCHL 2	05050126029300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			19,000,000.00	19,000,000.00	-
05050126029200 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH 1 OFFICE AT AFRICAN CHURCH GRAMMAR SCHOOL	05050126029200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			52,362,904.39	52,362,904.39	-
05050126029100 - RENOVATION OF 4 BLOCKS OF 10 CLASSROOMS WITH 1 OFFICE AT N.U.D PRIMARY SCHOOL OBAAGUN	05050126029100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE			19,000,000.00	19,000,000.00	-
05050126029000 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ENKO ENDE HIGH SCHOOL ENKO ENDE	05050126029000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			19,000,000.00	19,000,000.00	-
05050126028900 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT SCHOOL FOR SPECIAL NEEDS CHILDREN	05050126028900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			19,000,000.00	19,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126028800 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT COMMUNITY PRY SCHL TEMIDIRE	05050126028800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE			19,000,000.00	19,000,000.00	-
05050126028700 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT ST . STEPHEN RCM PRIMARY SCHL OYI	05050126028700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN			19,000,000.00	19,000,000.00	-
05050126028600 - CONSTRUCTION OF A BLOCKS OF 6 CLASSROOMS AT ST . MATHEWS ANGLICAN PRY SCHL	05050126028600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH			40,000,000.00	40,000,000.00	-
05050126028500 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ISINMI	05050126028500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN			19,000,000.00	19,000,000.00	-
05050126028400 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MICHEAL RCM PRIMARY SCHOOL ORA IGBOMINA	05050126028400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA			19,000,000.00	19,000,000.00	-
05050126028300 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY SECONDARY SCHL ALABAMETA	05050126028300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA			19,000,000.00	19,000,000.00	-
05050126028200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT HOLY CROSS PRY SCHL AMULA SALIU	05050126028200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			35,000,000.00	35,000,000.00	-
05050126028000 - RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT ST PATRICK PRY SCHL IFETEDO	05050126028000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH			19,000,000.00	19,000,000.00	-
05050126027900 - RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT IREPODUN COMM GRAMMAR SCHL EGEBJODA	05050126027900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN			19,000,000.00	19,000,000.00	-
05050126027800 - RENOVATION OF A 2 BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , MOSAFEJO	05050126027800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			19,000,000.00	19,000,000.00	-
05050126027700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AYANBEKU MEMORIAL GRAMMAR , SCHOOL , ILE IFE	05050126027700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			1,162,900.00	1,162,900.00	-
05050126027600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY SCHL GAA ELEGUN	05050126027600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126027500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	05050126027500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			1,162,900.00	1,162,900.00	-
05050126027400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , A & B MOORE , ILE IFE	05050126027400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			1,162,900.00	1,162,900.00	-
05050126027300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN AT OFFICE IFELODUN COMMUNITY PRY SCHL	05050126027300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			1,162,900.00	1,162,900.00	-

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05050126027200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , ITA MARUN , ILE IFE	05050126027200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST			19,000,000.00	19,000,000.00	-
05050126027100 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL ANG PRY SCHL , ODOBULE	05050126027100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			19,000,000.00	19,000,000.00	-
05050126026900 - RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT ST BERNARDS PRY SCHL ILE IFE	05050126026900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST			19,000,000.00	19,000,000.00	-
05050126026800 - RENOVATION OF 4 BLOCKS OF 1O CLASSROOMS AT ST . PETERS & PAUL PRY SCHL AJIGBAYIN	05050126026800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST			19,000,000.00	19,000,000.00	-
05050126026700 - RENOVATION OF 4 BLOCKS OF 11 CLASSROOMS AT AUD PRY SCHL SABO ILE IFE	05050126026700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			19,000,000.00	19,000,000.00	-
05050126026600 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS WITH AN OFFICE AT ST. PETERS PRY SCHL ILE IFE	05050126026600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			40,000,000.00	40,000,000.00	-
05050126026500 - CONSTRUCTION OF A BLOCK 3 CLASSROOMS WITH AN OFFICE AT 3 CLASSROOMS WITH AN OFFICE AT L.A SECONADRY SCHL , IKA	05050126026500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			1,162,900.00	1,162,900.00	-
05050126026400 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH AN OFFICE AT A U I PRIMARY SCHOOL OLA RD	05050126026400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			53,000,000.00	53,000,000.00	-
05050126026200 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL OMI ASORO ILOKO ILESA	05050126026200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			53,000,000.00	53,000,000.00	-
05050126026100 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT NOMADIC PRY SCHL AWO	05050126026100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			40,000,000.00	40,000,000.00	-
05050126026000 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS &OFFICE COMMUNITY PRY SCHL ADURAGBEMI	05050126026000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH			53,000,000.00	53,000,000.00	-
05050126025900 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT BAPTIST UNITED IWOYE	05050126025900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			70,151,705.00	70,151,705.00	-
05050126025800 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT BAPTIST PRY SCHL , OJO	05050126025800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			53,000,000.00	53,000,000.00	-
05050126025600 - RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT OLOFA GRAMMAR SCHOOL OFATEDO	05050126025600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			19,000,000.00	19,000,000.00	-
05050126025500 - RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT Y T D PRIMARY SCHOOL , OKINNI	05050126025500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			19,000,000.00	19,000,000.00	-

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05050126025400 - RENOVATION OF 2 BLOCKS OF 10 CLASSROOMS BAPTIST DAY PRIMARY SCHOOL, SEKONA	05050126025400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			19,000,000.00	19,000,000.00	-
05050126025300 - RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT BAPTIST PRIMARY SCHOOL EDE	05050126025300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			19,000,000.00	19,000,000.00	-
05050126025200 - RENOVATION OF 6 BLOCKS OF 18 CLASSROOMS & AN AT OFFICE ST PETER ANGLICAN PRY SCHL OKE EGAN	05050126025200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			19,000,000.00	19,000,000.00	-
05050126025100 - CONSTRUCTION OF 400M PERIMETER FENCE AT BAPTIST PRTAISING A PRY SCHL TALAAFIA	05050126025100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			25,000,000.00	25,000,000.00	-
05050126025000 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY HIGH SCL AGO FARM SETTLEMENT.	05050126025000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			53,000,000.00	53,000,000.00	-
05050126022100 - RENOVATION OF AN OFFICE COMPLEX AT AYEDAADE LGEA OFFICE	05050126022100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			28,264,034.38	28,264,034.38	-
05050126022000 - RENOVATION OF AN OFFICE COMPLEX AT ATAKUMOSA WEST LGEA OFFICE	05050126022000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST			28,264,034.38	28,264,034.38	-
05050126021700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT ST. NICHOLAS PRY SCHL , OTAN AYEGBAJU	05050126021700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			12,786,723.66	12,786,723.66	-
05050126021600 - CONSTRUCTION OF 400M PERIMETER FENCE AT ST ANTHONY R.C.M PRIMARY	05050126021600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			25,000,000.00	25,000,000.00	-
05050126021500 - CONSTRUCTION OF 400M PERIMETER FENCE AT A/C METHODIST PRY SCHL , KUTA /ILE OGBO RAILWAY STATION	05050126021500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO			30,467,865.00	30,467,865.00	-
05050126021300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT L A PRIMARY SCHOOL, AJEBANDELE IWARA	05050126021300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			1,162,900.00	1,162,900.00	-
05050126021200 - CONSTRUCTION OF 400M PERIMETER BLOCKWALL FENCE WITH METAL GATE AT ST MICHAEL ANGLICAN PRIMARY SCHOOL, OKUKU, ODO OTIN	05050126021200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN			25,000,000.00	25,000,000.00	-
05050126021100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ALL SAINTS ANGLICAN PRIMARY SCHOOL , ETI ONI	05050126021100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			1,162,900.00	1,162,900.00	-
05050126021000 - CONSTRUCTION OF 270M FENCE WITH METAL GATE AT LA PRIMARY SCHOOL, ADOGBE, EDE, EDE NORTH LGEA.	05050126021000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			1,479,452.16	1,479,452.16	-
05050126020900 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR RU ISLAM PRIMARY OKUA, ODO OTIN LGEA.	05050126020900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			1,162,900.00	1,162,900.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126020800 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE ST. JOHN ANGLICAN PRIMARY SCHOOL, BALOGUN IKIRE	05050126020800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE			27,639,479.03	27,639,479.03	-
05050126014100 - RENOVATION OF A BUILDING AT SMART SCHOOL , BESIDE WAEC OFFICE , OSOGBO	05050126014100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	60,000,000.00	9,134,012.28		-	-
05050126014000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH I OFFICE AT ST. ANDREW ANGLICAN PRIMARY SCHOOL, EKO ENDE IKIRUN , IFELODUN LGEA	05050126014000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	48,109,700.00	19,271,218.75		-	-
05050126014000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH I OFFICE AT ST. ANDREW ANGLICAN PRIMARY SCHOOL, EKO ENDE IKIRUN , IFELODUN LGEA	05050126014000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	25,000,000.00			-	-
05050126013900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY EWETA , IKIRUN , IFELODUN LGEA	05050126013900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	47,270,240.00	24,116,821.97		-	-
05050126013900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY EWETA , IKIRUN , IFELODUN LGEA	05050126013900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	25,000,000.00			-	-
05050126013800 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT EBENEZER BAPTIST SCHOOL ARA , EGEBDORE LGEA	05050126013800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	25,000,000.00			-	-
05050126013800 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT EBENEZER BAPTIST SCHOOL ARA , EGEBDORE LGEA	05050126013800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930900 - EGBEDORE	25,000,000.00	4,337,818.22		-	-
05050126013700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , AJAGBA, OLAOLUWA LGEA	05050126013700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	31,331,770.00	16,052,313.99		-	-
05050126013700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , AJAGBA, OLAOLUWA LGEA	05050126013700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	25,000,000.00	24,432,941.25		-	-
05050126013600 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION , OLUPONNA, AYEDIRE LGEA	05050126013600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	25,000,000.00	16,659,491.15		-	-
05050126013500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. DOMINIC RCM PRIMARY SCHOOL , IFEWARA , ATAKUMOSA LGEA	05050126013500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	41,985,430.00	27,492,380.12		-	-
05050126013500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. DOMINIC RCM PRIMARY SCHOOL , IFEWARA , ATAKUMOSA LGEA	05050126013500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	25,000,000.00	9,492,491.34		-	-
05050126013400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	05050126013400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	33,919,770.00	16,150,520.61		-	-
05050126013400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	05050126013400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	25,000,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126013400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	05050126013400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	25,000,000.00	9,123,956.78		-	-
05050126013300 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ANSARUDEEN GRAMMAR SCHOOL , ABIRI OGUDU ROAD , ILORO ILE IFE , IFE EAST LGEA	05050126013300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	45,196,220.00	26,919,115.89		-	-
05050126013300 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ANSARUDEEN GRAMMAR SCHOOL , ABIRI OGUDU ROAD , ILORO ILE IFE , IFE EAST LGEA	05050126013300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62921200 - IFE EAST	25,000,000.00			-	-
05050126013200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT METHODIST PRIMARY SCHOOL , IREGUN OBOKUN LGEA	05050126013200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	25,000,000.00	18,592,504.06		-	-
05050126013100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ADA OWODE BAPTIST PRIMARY SCHOOL , ADAD OWODE , OBOKUN LGEA	05050126013100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	44,462,630.00	23,550,193.21		-	-
05050126013000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ANTHONY RCM PRIMARY SCHOOL ILE IDISIN IWO ,IWO LGEA	05050126013000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	25,000,000.00	897,831.54		-	-
05050126012900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT KAJOLA HIGH SCHOOL , ILA ORANGUN, ILA LGEA	05050126012900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	25,784,970.00	12,052,253.24		-	-
05050126012900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT KAJOLA HIGH SCHOOL , ILA ORANGUN, ILA LGEA	05050126012900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62911700 - ILA	25,000,000.00			-	-
05050126012800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. STEPHEN ANGLICAN PRIMARY SCHOOL , ORA IGBOMINA ,IFEDAYO LGEA	05050126012800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	35,815,520.00	23,798,342.73		-	-
05050126012800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. STEPHEN ANGLICAN PRIMARY SCHOOL , ORA IGBOMINA ,IFEDAYO LGEA	05050126012800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	25,000,000.00			-	-
05050126012700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT IFESOWAPO GRAMMAR SCHOOL , ABALAGEMO , IFEDAYO LGEA	05050126012700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62911500 - IFEDAYO	25,000,000.00	16,336,379.79		-	-
05050126012600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL ALABAMETA, ORIADE LGEA	05050126012600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	25,000,000.00	16,474,939.94		-	-
05050126012600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL ALABAMETA, ORIADE LGEA	05050126012600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	21,949,940.00	12,500,309.59		-	-
05050126012500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	05050126012500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62910600 - BORIPE	25,000,000.00	19,017,171.25		-	-
05050126012500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	05050126012500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62910600 - BORIPE	25,000,000.00	688,571.19		-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126012500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	05050126012500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	21,612,590.00	14,187,235.88		-	-
05050126012400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITYPRIMARY SCHOOL , OKE IRUN , BOLUWADURO LGEA	05050126012400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	35,786,000.00	17,034,439.38		-	-
05050126012400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITYPRIMARY SCHOOL , OKE IRUN , BOLUWADURO LGEA	05050126012400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	25,000,000.00			-	-
05050126012300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ERIPA , BOLUWADURO LGEA	05050126012300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	39,694,510.00	9,014,330.68		-	-
05050126012300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ERIPA , BOLUWADURO LGEA	05050126012300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	25,000,000.00	8,020,108.70		-	-
05050126012200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CAC GRAMMAR SCHOOL , IPETUMODU, IFE NORTH LGEA	05050126012200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	25,000,000.00	23,682,865.08		-	-
05050126012200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CAC GRAMMAR SCHOOL , IPETUMODU, IFE NORTH LGEA	05050126012200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62921300 - IFE NORTH	25,000,000.00	25,000,000.00		-	-
05050126012100 - RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH 2 OFFICES AT BAPTIST PRACTISING PRIMARY SCHOOL "A" EDE,	05050126012100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	25,000,000.00	7,496,274.99		-	-
05050126012100 - RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH 2 OFFICES AT BAPTIST PRACTISING PRIMARY SCHOOL "A" EDE,	05050126012100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	25,000,000.00			-	-
05050126012000 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT CAC GRAMMAR SCHOOL , TALAFIA ODO EJA	05050126012000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	25,000,000.00	24,232,155.63		-	-
05050126012000 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT CAC GRAMMAR SCHOOL , TALAFIA ODO EJA	05050126012000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62921300 - IFE NORTH	25,000,000.00	2,116,905.19		-	-
05050126011900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT METHODIST PRIMARY SCHOOL , OKEN ESE ILESA	05050126011900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	29,147,950.00	18,707,569.38		-	-
05050126011900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT METHODIST PRIMARY SCHOOL , OKEN ESE ILESA	05050126011900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	25,000,000.00			-	-
05050126011800 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	05050126011800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	42,660,350.00	25,233,320.69		-	-
05050126011800 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	05050126011800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	25,000,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126011700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC PRIMARY SCHOOL , IGBOGI IKOYI	05050126011700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	33,082,140.00	17,862,570.40		-	-
05050126011700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC PRIMARY SCHOOL , IGBOGI IKOYI	05050126011700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	25,000,000.00			-	-
05050126011600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	05050126011600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	50,126,070.00	48,010,882.69		-	-
05050126011600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	05050126011600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	36,325,920.00			-	-
05050126011600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	05050126011600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	30,255,060.00	30,103,697.97		-	-
05050126011500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ARAROMI ILUPEJU COMMUNITY PRIMARY SCHOOL , IGBAYE	05050126011500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	63,239,840.00	21,562,994.43		-	-
05050126011400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL OKE ODO INISA	05050126011400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	31,039,170.00	26,488,847.23		-	-
05050126011300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PAUL ANGLICAN PRIMARY SCHOOL GBOGAN	05050126011300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	31,039,750.00	845,476.22		-	-
05050126011200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT JOHN MACKAY PRIMARY SCHOOL "B" OKE AYEPE , OSOGBO	05050126011200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	25,000,000.00	15,837,417.38		-	-
05050126011100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AUD PRIMARY SCHOOL "A" OKE BAALE , OSOGBO	05050126011100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	91,705,600.00	66,094,561.82		-	-
05050126011000 - RENOVATION OF A BLOCK OF 6 CLASSROOMS AT ST. LAWRENCE GRAMMAR SCHOOL , ILESA	05050126011000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62921800 - ILESA EAST	25,000,000.00	25,000,000.00		-	-
05050126010900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OBA MOROUNFOLU GRAMMAR SCHOOL , OWODE	05050126010900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930700 - EDE NORTH	31,103,300.00	23,665,854.53		-	-
05050126010800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ANSAR-UL-ISLAM PRIMARY SCHOOL ,IFON	05050126010800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	31,105,600.00	15,524,777.09		-	-
05050126010700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A PRIMARY SCHOOL , IWARA	05050126010700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	25,000,000.00	10,611,122.93		-	-
05050126010600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST.FELIX PRIMARY SCHOOL B , FAFORIJI	05050126010600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	25,000,000.00	17,420,515.95		-	-

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05050126010400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS BAPTIST DAY PRIMARY SCHOOL , IKA	05050126010400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	30,830,800.00	929,437.75		-	-
05050126010300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ISALE IMOLE PRIMARY SCHOOL , KUELU , ILOBU	05050126010300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	33,312,560.00	16,205,345.63		-	-
05050126010200 - RENOVATION OF BLOCK OF 4 CLASSROOMS AT AFRICAN CHURCH GRAMMAR SCHOOL, ADIFA	05050126010200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	37,581,710.00	1,252,195.49		-	-
05050126010100 - RENOVATION OF A BLOCK OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , AYEGBAMI ADESINA , IKOYI	05050126010100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	53,136,480.00	40,438,503.53		-	-
05050126010000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ALL SAINT BAPTIST PRY SCH., AGO-OWU FARM SETTLEMENT SITE I	05050126010000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	27,078,617.54		-	-
05050126009900 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY G/S, OKO-AAGO VIA ILESA	05050126009900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION	62921800 - ILESA EAST	35,000,000.00	11,036,577.50		-	-
05050126009800 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY SEC. G/S, IDI-IGBA SONGBE	05050126009800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION	62910500 - BOLUWADURO	35,000,000.00			-	-
05050126009700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C. PRY. SCH. AKANNI-AGUDA	05050126009700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	35,000,000.00			-	-
05050126009600 - CONSTRUCTION OF OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY. SCH., IPETUMODU	05050126009600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	35,000,000.00			-	-
05050126009500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMSDC AT PRY SCH., AATO	05050126009500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	35,000,000.00	952,225.06		-	-
05050126009400 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT BAPTIST DAY SCH., AYETORO-TONKERE	05050126009400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION	62921300 - IFE NORTH	35,000,000.00			-	-
05050126009300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY PRY. SCH., ASEDE	05050126009300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	47,000,000.00	26,144,245.34		-	-
05050126009200 - CONSTRUCTION A BLOCK OF 3 CLASSROOMS AT NUD PRY. SCH., AGBONA, IWO	05050126009200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	35,000,000.00			-	-
05050126009100 - CONSTRUCTION 2 BLOCKS OF 4 CLASSROOMS AT NUD PRY. SCH., AWOKEKERE-BAALE, IWO	05050126009100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	62,466,200.00	52,865,045.19		-	-
05050126009000 - CONSTRUCTION A BLOCK OF 3 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	05050126009000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	35,000,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126008900 - CONSTRUCTION OF A BLOCK 3 CLASSROOMS AT HOLY TRINITY AC PRY. SCH., OKE-AFO, IKIRUN	05050126008900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00			-	-
05050126008800 - CONSTRUCTION A BLOCK OF 5 CLASSROOMS AT L.A. PRY. SCH., OLORUNDA VILLAGE, ILASE	05050126008800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	47,000,000.00	24,276,700.78		-	-
05050126008700 - CONSTRUCTION A BLOCK 3 OF CLASSROOMS AT HOLY TRINITY AC PRY. SCH., OKE-AFO, IKIRUN	05050126008700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00	33,327,299.13		-	-
05050126008600 - CONSTRUCTION OF 2 BLOCKS 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH., GBONGAN	05050126008600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	70,000,000.00	48,010,882.69		-	-
05050126008500 - CONSTRUCTION A BLOCK OF 4 CLASSROOMS AT HOLY TRINITY A/CH PRY. SCH.	05050126008500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	47,000,000.00	26,604,839.30		-	-
05050126008400 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT AUD PRY. SCH. 'A', OKE-BAALE, OSOGBO.	05050126008400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	74,667,300.00	38,528,165.63		-	-
05050126008300 - RENOVATION OF 1 SCHOOL HALL AT COMMUNITY SEC. G/S, IDI-IGBA SONGBE	05050126008300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	35,000,000.00	29,796,194.49		-	-
05050126008200 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT C.A.C. G/S, EDE	05050126008200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930700 - EDE NORTH	60,000,000.00	48,832,747.93		-	-
05050126008100 - RENOVATION OF SCHOOL HALL AT ADS G/S ILOBU	05050126008100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62912900 - OROLU	35,000,000.00	2,689,031.89		-	-
05050126008000 - RENOVATION OF 6 CLASSROOMS BLOCK WITH OFFICE AT UNITY SCHOOL, OSOGBO	05050126008000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	30,000,000.00			-	-
05050126007900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. ANDREW PRY. SCH. EKO-ENDE	05050126007900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00			-	-
05050126007800 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY PRY. SCH., OLUODE-IKIRUN	05050126007800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00	16,521,149.56		-	-
05050126007700 - RENOVATION A BLOCK OF 4 CLASSROOMS ATST. PETER ANG. PRY. SCH., EDE	05050126007700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	35,000,000.00			-	-
05050126007600 - RE-ROOFING AND COMPLETE RENOVATION OF A BLOCK OF 6 CLASSROOMS EBENEZER BAPTIST DAY SCH., ARA	05050126007600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62931000 - EJIGBO	35,000,000.00			-	-
05050126007500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY. SCH., GAA-IGANRIN, EDE	05050126007500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	30,000,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050126007400 - RENOVATION OF A BLOCK OF 4 CLASSROOMS & STAFF ROOM AT YAKOYO H/S YAKOYO	05050126007400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930300 - AYEDADE	35,000,000.00			-	-
05050126007300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A. PRY. SCH., AYEDAADE YAKOYO	05050126007300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	30,000,000.00			-	-
05050126007200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS, PRINCIPAL OFFICE & SCHOOL HALL AT ANGLICAN SECONDARY G/S, IFEODAN	05050126007200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62931000 - EJIGBO	30,000,000.00			-	-
05050126007100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PAUL'S RCM PRY. SCH., OKE-OBAAGUN	05050126007100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	30,000,000.00			-	-
05050126007000 - RENOVATION OF 2 BLOCKS OF 4 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	05050126007000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	35,000,000.00			-	-
05050126006900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS & STAFF ROOMS AT ST. JAMES G/S OSOGBO	05050126006900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	30,000,000.00			-	-
05050126006800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLUPONNA H/S OLUPONNA	05050126006800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930400 - AYEDIRE	30,000,000.00			-	-
05050126006700 - RENOVATION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT MASIFA COMMUNITY G/S MASIFA	05050126006700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62931000 - EJIGBO	35,000,000.00			-	-
05050126006600 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH, GBONGAN	05050126006600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	60,000,000.00	49,602,614.81		-	-
05050126006500 - RENOVATION OF SCHOOL HALL AT EDE HIGH SCHOOL, EDE	05050126006500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930700 - EDE NORTH	35,000,000.00	3,151,587.91		-	-
05050126006400 - RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS BAPTIST DAY SCHOOL, FEESU-IWO	05050126006400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62932300 - IWO	60,000,000.00	49,639,991.77		-	-
05050126006300 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT ST. ANTHONY (RCM) PRY. SCH. SEKUNDE	05050126006300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	60,000,000.00	48,970,436.48		-	-
05050126006200 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. GEORGES (RCM) PRY SCH., AYE-ARODE ODEMUYIWA	05050126006200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	35,000,000.00			-	-
05050126006100 - RENOVATION OF 3 BLOCKS OF CLASSROOMS AT ST. JOHN'S RCM PRY SCH., IFON OSUN	05050126006100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	30,000,000.00			-	-
05050126006000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., IREKARI KOSERE, ILE-IFE	05050126006000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	30,000,000.00	4,864,614.59		-	-

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05050126005900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. MARY'S ANGLICAN PRY. SCH. IGBAYE	05050126005900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	30,000,000.00	18,552,729.06		-	-
05050126005800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLORUNDA ISLAMIC PRY. SCH. AKODA EDE	05050126005800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	30,000,000.00			-	-
05050126005700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AUD PRY. SCH. 'A', OKE-BAALE, OSOGBO	05050126005700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	30,000,000.00			-	-
05050126005600 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. PETER ANG. PRY. SCH., IFE-ODAN	05050126005600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	35,000,000.00			-	-
05050126005400 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ADC GRAMMAR SCH. APOMU	05050126005400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	35,000,000.00			-	-
05050126005300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OSOGBO LGEA	05050126005300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	30,000,000.00			-	-
05050126005200 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ARAROMI ILUPEJU COMM. PRY. SCH. KELEBE	05050126005200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	60,000,000.00	19,001,883.81		-	-
05050126005100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMM. PRY. SCH. AJENISUA	05050126005100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	30,000,000.00			-	-
05050126005000 - RENOVATION OF 3 BLOCKS OF 13 CLASSROOMS AT THE APOSTOLIC PRY SCHL, ILESA WEST	05050126005000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	35,000,000.00	28,692,529.61		-	-
05050126004900 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS WITH TOILET ARIMORO HIGH SCHOOL , ILESA	05050126004900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	31,513,570.00			-	-
05050126004800 - CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS AT AROMOLARAN GRAMMAR SCHOOL ILESA	05050126004800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	47,000,000.00	5,737,918.66		-	-
05050126004700 - RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT A.U.D PRIMARY SCHOOL, ALAPATA, IJABE , ODO-OTIN LGEA	05050126004700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	25,000,000.00	12,576,103.84		-	-
05050125017700 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT OYINLOLA DC PRIMARY SCHOOL , OKUKU	05050125017700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN			7,730,971.07	7,730,971.07	-
05050125017700 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT OYINLOLA DC PRIMARY SCHOOL , OKUKU	05050125017700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	8,000,000.00	7,014,534.00		-	-
05050125017600 - CONSTRUCTION OF 6 HOLES SQUATTING TOILET AT C.A.C PRIMARY SCHOOL ARAROMI , OSOGBO	05050125017600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			7,730,971.07	7,730,971.07	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050125017600 - CONSTRUCTION OF 6 HOLES SQUATTING TOILET AT C.A.C PRIMARY SCHOOL ARAROMI , OSOGBO	05050125017600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	8,000,000.00	5,392,347.75		-	-
05050125017500 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETSATNOMADIC PRIMARY SCHOOL , OLUDE OKE ONITI	05050125017500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	8,000,000.00	4,980,640.37	7,730,971.07	7,730,971.07	-
05050125017400 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT COMMUNITY PRIMARY SCHOOL , OKE IRUN	05050125017400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			7,730,971.07	7,730,971.07	-
05050125017400 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT COMMUNITY PRIMARY SCHOOL , OKE IRUN	05050125017400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	12,915,970.00	7,014,534.00		-	-
05050125017300 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT LA PRIMARY SCHOOL , KAJOLA	05050125017300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			7,730,971.07	7,730,971.07	-
05050125017300 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT LA PRIMARY SCHOOL , KAJOLA	05050125017300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	8,000,000.00	369,186.00		-	-
05050125017200 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT METHODIST COMMUNITY PRIMARY SCHOOL , OKE AGA ILESA	05050125017200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			7,730,971.07	7,730,971.07	-
05050125017200 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT METHODIST COMMUNITY PRIMARY SCHOOL , OKE AGA ILESA	05050125017200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	8,000,000.00	7,725,095.07		-	-
05050125017100 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT ISALE IMOLE PRIMARY SCHOOL , KUELU , ILOBU	05050125017100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	8,000,000.00	7,014,534.00	7,730,971.07	7,730,971.07	-
05050125017000 - CONSTRUCTION OF BLOCK WALL FENCE AT ALTERNATIVE SCHOOL FOR GIRLS OKE DO , OSOGBO.	05050125017000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			30,467,865.00	30,467,865.00	-
05050125017000 - CONSTRUCTION OF BLOCK WALL FENCE AT ALTERNATIVE SCHOOL FOR GIRLS OKE DO , OSOGBO.	05050125017000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	22,500,000.00	17,084,995.87		-	-
05050125016900 - CONSTRUCTION OF BLOCK WALL FENCE ST. JOHN PRIMARY SCHOOL OKE IBODE	05050125016900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	22,500,000.00	17,214,720.61		-	-
05050125016900 - CONSTRUCTION OF BLOCK WALL FENCE ST. JOHN PRIMARY SCHOOL OKE IBODE	05050125016900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST			30,467,865.00	30,467,865.00	-
05050125016800 - CONSTRUCTION OF BLOCK WALL FENCE AT METHODIST PRIMARY SCHOOL AAGBA	05050125016800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			30,467,865.00	30,467,865.00	-
05050125016800 - CONSTRUCTION OF BLOCK WALL FENCE AT METHODIST PRIMARY SCHOOL AAGBA	05050125016800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62910600 - BORIPE	22,500,000.00	7,987,432.19		-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050125016700 - CONSTRUCTION OF BLOCK WALL FENCE AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	05050125016700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	22,500,000.00	13,488,603.74	25,000,000.00	25,000,000.00	-
05050125016600 - CONSTRUCTION OF BLOCK WALL FENCE AT COMMUNITY PRIMARY SCHOOL , KELEBE OSOGBO	05050125016600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	17,025,760.00	3,314,436.23		-	-
05050125016600 - CONSTRUCTION OF BLOCK WALL FENCE AT COMMUNITY PRIMARY SCHOOL , KELEBE OSOGBO	05050125016600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			30,467,865.00	30,467,865.00	-
05050125016500 - CONSTRUCTION OF BLOCK WALL FENCE AT GTC DEMONSTRATION PRIMARY SCHOOL , CAPPA ILESA	05050125016500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	22,500,000.00	16,767,078.29	30,467,865.00	30,467,865.00	-
05050125016400 - CONSTRUCTION OF BLOCK WALL FENCE AT ST. PETERS PRIMARY SCHOOL IFE ODAN	05050125016400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	22,500,000.00	16,031,975.80		-	-
05050125016400 - CONSTRUCTION OF BLOCK WALL FENCE AT ST. PETERS PRIMARY SCHOOL IFE ODAN	05050125016400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH			30,467,865.00	30,467,865.00	-
05050125016300 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION OLUPONNA	05050125016300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			1,076,280.00	1,076,280.00	-
05050125016300 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION OLUPONNA	05050125016300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION	62930400 - AYEDIRE	25,000,000.00	21,327,172.14		-	-
05050125016200 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ST. JAMES ANGLICAN PRIMARY SCHOOL , ILAA IJESA	05050125016200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			1,076,280.00	1,076,280.00	-
05050125016200 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ST. JAMES ANGLICAN PRIMARY SCHOOL , ILAA IJESA	05050125016200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	25,000,000.00	22,982,234.24		-	-
05050125016100 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ETHIOPIA PRIMARY SCHOOL , ORU ALAHINDE , ILE IFE	05050125016100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			1,076,280.00	1,076,280.00	-
05050125016100 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ETHIOPIA PRIMARY SCHOOL , ORU ALAHINDE , ILE IFE	05050125016100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	25,000,000.00	22,982,234.25		-	-
05050125016000 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ANGLICAN PRIMARY SCHOOL , ERIN OKE	05050125016000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			1,076,280.00	1,076,280.00	-
05050125016000 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ANGLICAN PRIMARY SCHOOL , ERIN OKE	05050125016000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	25,000,000.00	24,997,083.35		-	-
05050125015900 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , IREBAMI MODAKEKE	05050125015900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			5,381,400.00	5,381,400.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050125015900 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , IREBAMI MODAKEKE	05050125015900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	25,000,000.00	22,451,198.30		-	-
05050125015800 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT THE APOSTOLIC PRIMARY SCHOOL , OKE OLA MODAKEKE	05050125015800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	25,000,000.00	9,960,539.23	5,381,400.00	5,381,400.00	-
05050125015700 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT NOMADIC PRIMARY SCHOOL , OLUDE OKE ONITEA, OSOGBO	05050125015700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	25,000,000.00	22,308,698.30	10,381,400.00	10,381,400.00	-
05050125015600 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT NOMADIC PRIMARY SCHOOL , GAA BUBALA , ABOJUKUNRU	05050125015600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	25,000,000.00	22,308,698.29	5,381,400.00	5,381,400.00	-
05050125015500 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT HOLY ROSARY PRIMARY SCHOOL , OLOOWA IKIRE	05050125015500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE			35,381,400.00	35,381,400.00	-
05050125015500 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT HOLY ROSARY PRIMARY SCHOOL , OLOOWA IKIRE	05050125015500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	25,000,000.00	22,757,722.26		-	-
05050125015400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR-UL-ISLAM PRIMARY SCHOOL EDE	05050125015400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	40,376,700.00	31,700,552.43	52,362,904.39	52,362,904.39	-
05050125015300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT EDE MUSLIM CONGRESS COLLEGE EDE	05050125015300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	40,376,700.00	17,589,976.34	52,362,904.39	52,362,904.39	-
05050125015200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL, AWO	05050125015200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			52,362,904.39	52,362,904.39	-
05050125015200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL, AWO	05050125015200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	40,376,700.00	33,329,661.51		-	-
05050125015100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE NUD PRIMARY SCHOOL "A" ILE OGBO	05050125015100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			52,362,904.39	52,362,904.39	-
05050125015100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE NUD PRIMARY SCHOOL "A" ILE OGBO	05050125015100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	40,376,700.00	31,700,552.43		-	-
05050125015000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT UNITED APOSTOLIC PRIMARY SCHOOL OKE OSIN	05050125015000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	40,376,700.00	11,221,365.86	1,162,900.00	1,162,900.00	-
05050125014900 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CACPRIMARY SCHOOL , IATMARUN AJAMOPO ILE IFE	05050125014900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			1,162,900.00	1,162,900.00	-
05050125014900 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CACPRIMARY SCHOOL , IATMARUN AJAMOPO ILE IFE	05050125014900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	40,376,700.00	12,737,220.97		-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050125014800 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT DC PRIMARY SCHOOL 1 , AJAGBANLA ELEHA , IWO	05050125014800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	40,376,590.00	9,629,213.23	1,472,580.00	1,472,580.00	-
05050125014700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT AUD PRIMARY SCHOOL , AKOREDE ALBERT	05050125014700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	35,000,000.00	32,337,413.48	1,162,900.00	1,162,900.00	-
05050125014600 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL (NOMADIC) , GAA FAJE , ILA ORANGUN	05050125014600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	35,000,000.00	33,369,002.56	1,162,900.00	1,162,900.00	-
05050125014500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. BERNARDS PRIMARY SCHOOL , ILE IFE	05050125014500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			1,162,900.00	1,162,900.00	-
05050125014500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. BERNARDS PRIMARY SCHOOL , ILE IFE	05050125014500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	35,000,000.00	33,369,002.56	-	-	-
05050125014400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT SCHOOL FOR SPECIAL NEEDS AROMOLARAN , ILESA	05050125014400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			1,162,900.00	1,162,900.00	-
05050125014400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT SCHOOL FOR SPECIAL NEEDS AROMOLARAN , ILESA	05050125014400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	71012 - DISABILITY	62921900 - ILESA WEST	35,000,000.00			-	-
05050125014300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. JOHN ANGLICAN PRIMARY SCHOOL FAJI	05050125014300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	35,000,000.00	31,700,552.43	1,162,900.00	1,162,900.00	-
05050125014200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL , ARAROMI OSOGBO	05050125014200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	35,000,000.00	33,387,119.44		-	-
05050125014200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL , ARAROMI OSOGBO	05050125014200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			1,162,900.00	1,162,900.00	-
05050125014100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL OKESA , ILESA	05050125014100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	35,000,000.00	25,315,553.79	35,000,000.00	35,000,000.00	-
05050125014000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., AGO-OWU, FARM SETTLEMENT SITE II	05050125014000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	35,000,000.00		-	-
05050125014000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., AGO-OWU, FARM SETTLEMENT SITE II	05050125014000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			3,676,147.57	3,676,147.57	-
05050125013900 - DRILLING AND RETICULATION OF BORE HOLE AT C.A.C PRIMARY SCHOOL, ILA-ODO, ODO-OTIN LGEA	05050125013900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	5,000,000.00	4,987,620.62	4,800,000.00	4,800,000.00	-
05050125013800 - DRILLING AND RETICULATION OF BORE HOLE AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	05050125013800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62912000 - IREPODUN			4,800,000.00	4,800,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050125013800 - DRILLING AND RETICULATION OF BORE HOLE AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	05050125013800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	5,000,000.00	4,854,162.51		-	-
05050125013700 - DRILLING AND RETICULATION OF BORE HOLE AT ST. JAMES ANGLICAN PRIMARY SCHOOL, ASAMU	05050125013700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN			4,800,000.00	4,800,000.00	-
05050125013700 - DRILLING AND RETICULATION OF BORE HOLE AT ST. JAMES ANGLICAN PRIMARY SCHOOL, ASAMU	05050125013700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	5,000,000.00	4,815,704.38		-	-
05050125013600 - DRILLING AND RETICULATION OF BORE HOLE AT N.U.D PRY SCHL, OBAAGUN	05050125013600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	4,163,730.00	1,235,035.45	4,800,000.00	4,800,000.00	-
05050125013500 - DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL. AGODO EDE	05050125013500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	5,000,000.00	4,875,657.53	4,800,000.00	4,800,000.00	-
05050125013400 - DRILLING AND RETICULATION OF BORE HOLE AT L A PRY SCHL KAJOLA EDE , OSUN STATE.	05050125013400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			4,800,000.00	4,800,000.00	-
05050125013400 - DRILLING AND RETICULATION OF BORE HOLE AT L A PRY SCHL KAJOLA EDE , OSUN STATE.	05050125013400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	5,000,000.00	4,854,162.50		-	-
05050125013300 - DRILLING AND RETICULATION OF BORE HOLE AT OROKI HIGH SCHOOL , AGUNBELEWO	05050125013300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	5,000,000.00	4,959,571.01		-	-
05050125013300 - DRILLING AND RETICULATION OF BORE HOLE AT OROKI HIGH SCHOOL , AGUNBELEWO	05050125013300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			4,800,000.00	4,800,000.00	-
05050125013200 - DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL , OKE OMIRU , ILESA	05050125013200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	5,000,000.00	4,915,467.00	4,800,000.00	4,800,000.00	-
05050125013100 - DRILLING AND RETICULATION OF BORE HOLE AT NOMADIC PRY SCHL , GAA ELEEGUN	05050125013100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62910600 - BORIPE			4,800,000.00	4,800,000.00	-
05050125013100 - DRILLING AND RETICULATION OF BORE HOLE AT NOMADIC PRY SCHL , GAA ELEEGUN	05050125013100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	5,000,000.00	4,915,467.06		-	-
05050125013000 - CONSTRUCTION OF A BLOCKS OF 3 CLASSROOMS AT ST. ANTHONY COLLEGE IKOYI	05050125013000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	35,000,000.00	25,986,222.58		-	-
05050125013000 - CONSTRUCTION OF A BLOCKS OF 3 CLASSROOMS AT ST. ANTHONY COLLEGE IKOYI	05050125013000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			1,162,900.00	1,162,900.00	-
05050125012900 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL ADESINA IKOYO	05050125012900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	30,000,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050125012800 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ADC GRMMAR SCHOOL ONIKOKO APOMU	05050125012800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	30,000,000.00			-	-
05050125012700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT A.D.C GRAMMAR SCHOOL OKE OLA APOMU	05050125012700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	35,000,000.00	24,872,379.59		-	-
05050125012700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT A.D.C GRAMMAR SCHOOL OKE OLA APOMU	05050125012700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			1,162,900.00	1,162,900.00	-
05050125012600 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS, AN OFFICE & TOILET AT L A PRY SCHL EDUNABON	05050125012600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	47,000,000.00	33,327,299.12		-	-
05050125012600 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS, AN OFFICE & TOILET AT L A PRY SCHL EDUNABON	05050125012600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			40,000,000.00	40,000,000.00	-
05050125012500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ADS GRAMMAR SCHL ERIN OSUN	05050125012500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN			1,162,900.00	1,162,900.00	-
05050125012500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ADS GRAMMAR SCHL ERIN OSUN	05050125012500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00	19,882,379.48		-	-
05050125012400 - CONSTRUCTION OF 6 BLOCKS OF 16 CLASSROOMS & AN OFFICE AROMOLARAN GRAMMAR SCHOOL ILESA	05050125012400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	65,000,000.00	18,410,296.16	40,320,000.00	40,320,000.00	-
05050125012300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT THE APOSTOLIC PRY SCHL , IGBOGI ILESA	05050125012300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	47,000,000.00			-	-
05050125012300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT THE APOSTOLIC PRY SCHL , IGBOGI ILESA	05050125012300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			52,362,904.39	52,362,904.39	-
05050125012200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT EBENEZER AFRICAN CHURCH PRY SCHL , ILESA	05050125012200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	35,000,000.00			-	-
05050125012200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT EBENEZER AFRICAN CHURCH PRY SCHL , ILESA	05050125012200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST			52,362,904.39	52,362,904.39	-
05050125012100 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OLUFI MEMORIAL PRY SCHL , GBONGAN	05050125012100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00			-	-
05050125012100 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OLUFI MEMORIAL PRY SCHL , GBONGAN	05050125012100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			66,434,300.00	66,434,300.00	-
05050125012000 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL GRAMMAR SCHOOL GBONGAN	05050125012000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00			-	-

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05050125012000 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL GRAMMAR SCHOOL GBONGAN	05050125012000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			53,000,000.00	53,000,000.00	-
05050125011900 - CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS & AN OFFICE AT BAPTIST DY SCHOOL AYETORO VIA TONKERE	05050125011900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH			10,572,560.00	10,572,560.00	-
05050125011900 - CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS & AN OFFICE AT BAPTIST DY SCHOOL AYETORO VIA TONKERE	05050125011900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	35,000,000.00			-	-
05050125011800 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT THE APOSTOLIC PRY SCHL IDI ASA ODEOMU	05050125011800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00			-	-
05050125011800 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT THE APOSTOLIC PRY SCHL IDI ASA ODEOMU	05050125011800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			66,434,300.00	66,434,300.00	-
05050125011700 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OBA AGUNLEJIKA HIGH SCHOOL ILESA	05050125011700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	35,000,000.00		35,000,000.00	35,000,000.00	-
05050125011600 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & AN OFFICE AT A.U.D PRY SCHOOLOKE OLA ILA ORANGUN	05050125011600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	35,000,000.00			-	-
05050125011600 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & AN OFFICE AT A.U.D PRY SCHOOLOKE OLA ILA ORANGUN	05050125011600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA			47,000,000.00	47,000,000.00	-
05050124015400 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ERE GRAMMAR SCHL, IPETU IJESA.	05050124015400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62922800 - ORIADE			7,730,971.07	7,730,971.07	-
05050124015400 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ERE GRAMMAR SCHL, IPETU IJESA.	05050124015400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62922800 - ORIADE	4,500,000.00			-	-
05050124015300 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS MUSLIM GRAMMAR SCHL , IKIRE	05050124015300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	4,500,000.00			-	-
05050124015300 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS MUSLIM GRAMMAR SCHL , IKIRE	05050124015300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62932100 - IREWOLE			7,730,971.07	7,730,971.07	-
05050124015200 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	05050124015200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST			7,730,971.07	7,730,971.07	-
05050124015100 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT CAC PRY SCHL , AJAPE	05050124015100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	4,500,000.00			-	-
05050124015100 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT CAC PRY SCHL , AJAPE	05050124015100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			7,730,971.07	7,730,971.07	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050124015000 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ILE OGBO COMPREHENSIVE GRAMMAR SCHL, ILE OGBO	05050124015000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	4,500,000.00			-	-
05050124015000 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ILE OGBO COMPREHENSIVE GRAMMAR SCHL, ILE OGBO	05050124015000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			7,730,971.07	7,730,971.07	-
05050124014900 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. PAUL'S PRY SCHL , OYAN .	05050124014900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	4,500,000.00	623,552.14		-	-
05050124014900 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. PAUL'S PRY SCHL , OYAN .	05050124014900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN			7,730,971.07	7,730,971.07	-
05050124014800 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	05050124014800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	9,000,000.00	996,935.60		-	-
05050124014800 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	05050124014800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			7,730,971.07	7,730,971.07	-
05050124014700 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. MARY ANG PRY SCHL, IPETU IJESA	05050124014700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62922800 - ORIADE	4,500,000.00	477,955.62		-	-
05050124014700 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. MARY ANG PRY SCHL, IPETU IJESA	05050124014700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62922800 - ORIADE			7,730,971.07	7,730,971.07	-
05050124014600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS IMUO METHODIST PRY SCHL OTAN ILE	05050124014600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	30,000,000.00			-	-
05050124014500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS UNITED (ANG) PRIMARY SCHL EESUN IDOOKO	05050124014500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	30,000,000.00			-	-
05050124014400 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT U.M.S PRY SCHL ESA OKE	05050124014400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	45,000,000.00	937,206.77		-	-
05050124014300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS INIGBO AT METHODIST PRY SCHL , OTAN ILE	05050124014300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	35,000,000.00	1,629,109.08		-	-
05050124014300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS INIGBO AT METHODIST PRY SCHL , OTAN ILE	05050124014300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			1,162,900.00	1,162,900.00	-
05050124014200 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT ISLAHUDEEN COMMUNTY GRMAMAR SCHOOL	05050124014200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	47,000,000.00			-	-
05050124014200 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT ISLAHUDEEN COMMUNTY GRMAMAR SCHOOL	05050124014200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			40,320,000.00	40,320,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050124014100 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT UNITED METHODIST GRAMMAR SCHOOL , ILESA	05050124014100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	30,000,000.00			-	-
05050124014000 - CONSTRUCTION OF 4 CLASSROOMS AT IWO MUSLIM COMPREHENSIVE JUNIOR SCHOOL IWO	05050124014000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	47,000,000.00		35,000,000.00	35,000,000.00	-
05050124013900 - RENOVATION OF A BLOCKS OF 6 CLASSROOMS AT DC PRIMARY SCHOOL A & B OKE OLA	05050124013900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	47,000,000.00	33,678,202.54		-	-
05050124013800 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & SCIENCE LABORATORY AT ST MICHEAL PRIMARY SCHOOL OBATEDO	05050124013800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN			40,320,000.00	40,320,000.00	-
05050124013800 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & SCIENCE LABORATORY AT ST MICHEAL PRIMARY SCHOOL OBATEDO	05050124013800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	47,000,000.00			-	-
05050124013700 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT D.C PRIMARY SCHOOL A & B OKE IFO	05050124013700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA			60,000,000.00	60,000,000.00	-
05050124013700 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT D.C PRIMARY SCHOOL A & B OKE IFO	05050124013700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	47,000,000.00			-	-
05050124013600 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , FEESU IWO	05050124013600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	30,000,000.00			-	-
05050124013500 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT OLUPONNA HIGH SCHOOL OLUPONNA	05050124013500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	30,000,000.00			-	-
05050124013400 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST JOHN PRY SCHL ASIPA	05050124013400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	35,000,000.00			-	-
05050124013300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY SCHL OYERE	05050124013300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	30,000,000.00	1,629,109.08		-	-
05050124013200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH SCHL IPETUMODU	05050124013200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	30,000,000.00			-	-
05050124013100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L A PRY SCHL ATOWO	05050124013100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	30,000,000.00			-	-
05050124013000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT UNITED PRY SCHL ,ILOBU	05050124013000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	30,000,000.00			-	-
05050124012900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APIPONRORO PRY SCHL ILOBU	05050124012900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	40,000,000.00			-	-

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05050124012800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AFRICA PRY SCHOOL ERIN OSUN	05050124012800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	30,000,000.00			-	-
05050124012700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLOBU PRY SCHL , ILOBU	05050124012700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	30,000,000.00			-	-
05050124012600 - RENOVATION OFA BLOCK OF 3 CLASSROOM OLOBU HIGH SCHOOL , OJUTU AREA ILOBU	05050124012600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	30,000,000.00			-	-
05050124012500 - RENOVATION OF A BLOCK OF 3 CLASSROOM & AN OFFICE IFE OLUWA HIGH SCHOOL ILESA	05050124012500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	30,000,000.00			-	-
05050124012400 - RENOVATION OF 5 BLOCKS OF 15 CLASSROOMS AT OBA AGUNLEJIKA HIGH SCHOOL ILESA	05050124012400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	40,000,000.00			-	-
05050124012300 - RENOVATION OF 4 BLOCKS OF 15 CLASSROOMS COMMUNITY PRY SCHL , AJIMOKO ILESA	05050124012300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	40,000,000.00	24,479,699.75		-	-
05050124012200 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL , AJIMOKO ILESA	05050124012200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	31,155,560.00			-	-
05050124012100 - CONSTRUCTION OF 2 BLOCKS OF 4 CLASSROOMS AT ORIRE OGENDENGBE UNITED PRY SCHL STADIUM ,ILESA	05050124012100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	47,000,000.00	43,614,388.55	35,000,000.00	35,000,000.00	-
05050124012000 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS METHODIST PRY SCHL OGUDE ILESA	05050124012000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	30,000,000.00			-	-
05050124011900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS METHODIST PRY SCHL OKE AGA ILESA	05050124011900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	30,000,000.00			-	-
05050124011800 - RENOVATION OF A BLOCK 4 CLASSROOMS AT THE APOSTOLIC CENTRA PRY ILESA	05050124011800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	30,000,000.00			-	-
05050124011700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. GEORGE BURTON MEMORIAL COLLEGE ILESA	05050124011700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	30,275,520.00			-	-
05050124011600 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS & AN OFFICE AT SDA PRY SCHL OKE EDE	05050124011600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00			-	-
05050124011500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL , OGUNLADE	05050124011500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00			-	-
05050124011500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL , OGUNLADE	05050124011500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE			1,162,900.00	1,162,900.00	-

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05050124011400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT KAJOLA HIGH SCHL , AJABA	05050124011400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	35,000,000.00	7,598,089.79		-	-
05050124011400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT KAJOLA HIGH SCHL , AJABA	05050124011400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA			1,162,900.00	1,162,900.00	-
05050124011300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMM PRY SCHL , ISEDO	05050124011300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			1,162,900.00	1,162,900.00	-
05050124011300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMM PRY SCHL , ISEDO	05050124011300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	35,000,000.00			-	-
05050124011200 - RENOVATION OF 4 BLOCKS OF 10 CLASSROOMS WITH 1 OFFICE AT N.U.D PRIMARY SCHOOL OBAAGUN	05050124011200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	35,000,000.00			-	-
05050124011100 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ENKO ENDE HIGH SCHOOL ENKO ENDE	05050124011100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	35,000,000.00			-	-
05050124011000 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT SCHOOL FOR SPECIAL NEEDS CHILDREN OSOGBO	05050124011000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	35,000,000.00			-	-
05050124010900 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT COMMUNITY PRY SCHL TEMIDIRE	05050124010900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00			-	-
05050124010800 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ISINMI	05050124010800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	35,000,000.00			-	-
05050124010700 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MICHEAL RCM PRIMARY SCHOOL ORA IGBOMINA	05050124010700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	35,000,000.00			-	-
05050124010600 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY SECONDARY SCHL ALABAMETA	05050124010600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	30,000,000.00	11,929,729.72		-	-
05050124010500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT HOLY CROSS PRY SCHL AMULA SALIU	05050124010500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00			-	-
05050124010500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT HOLY CROSS PRY SCHL AMULA SALIU	05050124010500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			1,162,900.00	1,162,900.00	-
05050124010400 - RENOVATION OF A BLOCK OF 8 CLASSROMOMS AT ST JOHN PRY SCHL AYETORO OSOGBO	05050124010400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	35,000,000.00			-	-
05050124010300 - RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT ST PATRICK PRY SCHL IFETEDO	05050124010300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	30,000,000.00			-	-

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05050124010200 - RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT IREPODUN COMM GRAMMAR SCHL EGEBJODA	05050124010200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	30,000,000.00			-	-
05050124010100 - RENOVATION OF A 2 BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , MOSAFEJO	05050124010100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	30,000,000.00	726,641.15		-	-
05050124010000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AYANBEKU MEMORIAL GRAMMAR , SCHOOL , ILE IFE	05050124010000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	53,008,480.00	48,010,882.69		-	-
05050124010000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AYANBEKU MEMORIAL GRAMMAR , SCHOOL , ILE IFE	05050124010000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			1,162,900.00	1,162,900.00	-
05050124009900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY SCHL GAA ELEGUN ILE IFE	05050124009900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	14,451,010.00			-	-
05050124009800 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	05050124009800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	14,451,010.00			-	-
05050124009800 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	05050124009800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			29,155,334.14	29,155,334.14	-
05050124009700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , A & B MOORE , ILE IFE	05050124009700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	4,834,290.00	4,611,454.38		-	-
05050124009700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , A & B MOORE , ILE IFE	05050124009700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			22,121,517.18	22,121,517.18	-
05050124009600 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN AT OFFICE IFELODUN COMMUNITY PRY SCHL	05050124009600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN			1,841,490.00	1,841,490.00	-
05050124009600 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN AT OFFICE IFELODUN COMMUNITY PRY SCHL	05050124009600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00			-	-
05050124009500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , ITA MARUN , ILE IFE	05050124009500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	39,976,190.00	37,582,536.39		-	-
05050124009500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , ITA MARUN , ILE IFE	05050124009500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			1,374,797.57	1,374,797.57	-
05050124009400 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL ANG PRY SCHL , ODOBULE ILE IFE	05050124009400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	30,000,000.00	1,629,109.08		-	-
05050124009300 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS WITH AN OFFICE AT L A ELEYELE , PRY SCHL ELEYELE ILE IFE	05050124009300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	30,000,000.00			-	-

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05050124009200 - RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT ST BERNARDS PRY SCHL ILE IFE	05050124009200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	60,000,000.00			-	-
05050124009100 - RENOVATION OF 4 BLOCKS OF 1O CLASSROOMS AT ST . PETERS & PAUL PRY SCHL AJIGBAYIN	05050124009100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	30,000,000.00	1,629,109.08		-	-
05050124008900 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS WITH AN OFFICE AT ST. PETERS PRY SCHL ILE IFE	05050124008900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	1,010,260.00			-	-
05050124008900 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS WITH AN OFFICE AT ST. PETERS PRY SCHL ILE IFE	05050124008900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			70,151,705.00	70,151,705.00	-
05050124008800 - CONSTRUCTION OF A BLOCK 3 CLASSROOMS WITH AN OFFICE AT 3 CLASSROOMS WITH AN OFFICE AT L.A SECONADRY SCHL , IKA	05050124008800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA			7,136,047.59	7,136,047.59	-
05050124008700 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH AN OFFICE AT A U I PRIMARY SCHOOL OLA RD EJIGBO	05050124008700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	47,000,000.00			-	-
05050124008700 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH AN OFFICE AT A U I PRIMARY SCHOOL OLA RD EJIGBO	05050124008700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			52,362,904.39	52,362,904.39	-
05050124008600 - RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH AN OFFICE AT BAPTIST DAY SCHOOL IKA	05050124008600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	35,000,000.00	9,425,197.46		-	-
05050124008500 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT Y.T.D PRIMARY SCHOOL ISUNDUNRIN	05050124008500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	47,000,000.00	28,531,008.71		-	-
05050124008500 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT Y.T.D PRIMARY SCHOOL ISUNDUNRIN	05050124008500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			3,676,147.57	3,676,147.57	-
05050124008400 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT NOMADIC PRY SCHL AWO	05050124008400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	47,000,000.00	33,327,299.13		-	-
05050124008400 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT NOMADIC PRY SCHL AWO	05050124008400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			52,630,000.00	52,630,000.00	-
05050124008300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS &OFFICE AT COMMUNITY PRY SCHL ADURAGBEMI	05050124008300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	47,000,000.00	40,342,343.44		-	-
05050124008300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS &OFFICE AT COMMUNITY PRY SCHL ADURAGBEMI	05050124008300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			52,362,904.39	52,362,904.39	-
05050124008200 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT BAPTIST UNITED IWOYE	05050124008200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	35,000,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
05050124008200 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT BAPTIST UNITED IWOYE	05050124008200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			47,000,000.00	47,000,000.00	-
05050124008100 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT BAPTIST PRY SCHL , OJO	05050124008100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	76,417,710.00	48,970,436.48		-	-
05050124008100 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT BAPTIST PRY SCHL , OJO	05050124008100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			74,069,615.74	74,069,615.74	-
05050124008000 - RENOVATION OF A BLOCK OF 6 CLASSROOMS AT EBENEZER AFRICAN CHURCH PRY SCHL ARA	05050124008000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	35,000,000.00			-	-
05050124007900 - RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT OLOFA GRAMMAR SCHOOL OFATEDO	05050124007900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	35,000,000.00			-	-
05050124007800 - RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT Y T D PRIMARY SCHOOL , OKINNI	05050124007800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	35,000,000.00			-	-
05050124007700 - RENOVATION OF 2 BLOCKS OF 10 CLASSROOMS BAPTIST DAY PRIMARY SCHOOL, SEKONA	05050124007700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	35,000,000.00			-	-
05050124007600 - RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT BAPTIST PRIMARY SCHOOL EDE	05050124007600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	35,000,000.00	26,026,605.85		-	-
05050124007500 - RENOVATION OF 6 BLOCKS OF 18 CLASSROOMS WITH AN OFFICE AT ST PETER ANGLICAN PRY SCHL OKE EGAN	05050124007500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	18,818,282.81		-	-
05050124007400 - CONSTRUCTION OF 400M PERIMETER FENCE AT BAPTIST PRY SCHL TALAAFIA	05050124007400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	22,500,000.00	18,918,125.44		-	-
05050124007400 - CONSTRUCTION OF 400M PERIMETER FENCE AT BAPTIST PRY SCHL TALAAFIA	05050124007400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			30,467,865.00	30,467,865.00	-
05050124007300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST THOMAS GRAMM. OTAN AYEGABJU	05050124007300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	47,000,000.00	34,415,451.21		-	-
05050124007300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST THOMAS GRAMM. OTAN AYEGABJU	05050124007300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE			52,363,000.00	52,363,000.00	-
05050124007200 - RENOVATION OF A SCHOOL HALL AT OLURESI COMM GRAMM SCHL, IRESI	05050124007200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	30,000,000.00	27,219,432.66		-	-
05050124007100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. NICHOLAS PRY SCHL , OTAN AYEGBAJU	05050124007100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	15,605,920.00			-	-

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05050124007100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. NICHOLAS PRY SCHL , OTAN AYEGBAJU	05050124007100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			10,296,323.78	10,296,323.78	-
05050124007000 - CONSTRUCTION OF 400M PERIMETER FENCE AT A/C METHODIST PRY SCHL , KUTA /ILE OGBO RAILWAY STATION	05050124007000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	33,000,000.00	24,587,374.58		-	-
05050124007000 - CONSTRUCTION OF 400M PERIMETER FENCE AT A/C METHODIST PRY SCHL , KUTA /ILE OGBO RAILWAY STATION	05050124007000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA			30,467,865.00	30,467,865.00	-
05050124006800 - RENOVATION OF AN OFFICE COMPLEX AT OBOKUN LGEA OFFICE	05050124006800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	10,000,000.00	7,014,534.00		-	-
05050124006700 - RENOVATION OF AN OFFICE COMPLEX AT ORIADE LGEA OFFICE	05050124006700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62922800 - ORIADE	10,000,000.00			-	-
05050124006500 - RENOVATION OF AN OFFICE COMPLEX AT OROLU LGEA OFFICE	05050124006500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62912900 - OROLU	10,000,000.00			-	-
05050124006300 - RENOVATION OF AN OFFICE COMPLEX AT OLA OLUWA LGEA OFFICE	05050124006300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	10,000,000.00			-	-
05050124006200 - RENOVATION OF AN OFFICE COMPLEX AT ODO OTIN LGEA OFFICE	05050124006200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	10,000,000.00	3,238,308.79		-	-
05050124006100 - RENOVATION OF AN OFFICE COMPLEX AT IWO LGEA OFFICE	05050124006100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62932300 - IWO	10,000,000.00			-	-
05050124005800 - RENOVATION OF AN OFFICE COMPLEX AT IREPODUN LGEA OFFICE	05050124005800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	10,000,000.00			-	-
05050124005400 - RENOVATION OF AN OFFICE COMPLEX AT IFELODUN LGEA OFFICE	05050124005400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	10,000,000.00			-	-
05050124004900 - RENOVATION OF AN OFFICE COMPLEX AT IFE EAST LGEA OFFICE	05050124004900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	10,000,000.00			-	-
05050124004900 - RENOVATION OF AN OFFICE COMPLEX AT IFE EAST LGEA OFFICE	05050124004900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST			28,264,034.38	28,264,034.38	-
05050124004800 - RENOVATION OF AN OFFICE COMPLEX AT IFE CENTRAL LGEA OFFICE	05050124004800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	10,000,000.00			-	-
05050124004800 - RENOVATION OF AN OFFICE COMPLEX AT IFE CENTRAL LGEA OFFICE	05050124004800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL			28,264,034.38	28,264,034.38	-

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05050124004700 - RENOVATION OF AN OFFICE COMPLEX AT EJIGBO LGEA OFFICE	05050124004700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO			28,264,034.38	28,264,034.38	-
05050124004600 - RENOVATION OF AN OFFICE COMPLEX AT EGBEDORE LGEA OFFICE	05050124004600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	10,000,000.00			-	-
05050124004600 - RENOVATION OF AN OFFICE COMPLEX AT EGBEDORE LGEA OFFICE	05050124004600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE			28,264,034.38	28,264,034.38	-
05050124004500 - RENOVATION OF AN OFFICE COMPLEX AT EDE SOUTH LGEA OFFICE	05050124004500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH			28,264,034.38	28,264,034.38	-
05050124004400 - RENOVATION OF AN OFFICE COMPLEX EDE NORTH LGEA OFFICE	05050124004400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH			28,264,034.38	28,264,034.38	-
05050124004300 - RENOVATION OF AN OFFICE COMPLEX AT BORIPE LGEA OFFICE	05050124004300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE			28,264,034.38	28,264,034.38	-
05050124004200 - RENOVATION OF AN OFFICE COMPLEX AT BOLUWADURO LGEA OFFICE	05050124004200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO			28,264,034.38	28,264,034.38	-
05050124004100 - RENOVATION OF AN OFFICE COMPLEX AT AYEDIRE LGEA OFFICE	05050124004100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide			28,264,034.38	28,264,034.38	-
05050124004000 - RENOVATION OF AN OFFICE COMPLEX AT AYEDAADE LGEA OFFICE	05050124004000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	10,000,000.00			-	-
05050124003700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT L A PRIMARY SCHOOL, AJEBANDELE IWARA	05050124003700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	35,000,000.00	17,863,952.41		-	-
05050124003700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT L A PRIMARY SCHOOL, AJEBANDELE IWARA	05050124003700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST			9,318,517.32	9,318,517.32	-
05050124003600 - CONSTRUCTION OF 400M PERIMETER BLOCKWALL FENCE WITH METAL GATE AT ST MICHAEL ANGLICAN PRIMARY SCHOOL, OKUKU, ODO OTIN	05050124003600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	45,000,000.00	12,693,642.97	25,000,000.00	25,000,000.00	-
05050124003500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ALL SAINTS ANGLICAN PRIMARY SCHOOL , ETI ONI	05050124003500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	41,294,400.00	32,337,413.48	21,118,163.54	21,118,163.54	-
05050124003400 - CONSTRUCTION OF 270M FENCE WITH METAL GATE AT LA PRIMARY SCHOOL, ADOGBE, EDE, EDE NORTH LGEA.	05050124003400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	13,517,760.00	13,235,439.65	30,467,865.00	30,467,865.00	-
05050124003300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR RU ISLAM PRIMARY OKUA, ODO OTIN LGEA.	05050124003300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	53,841,490.00	48,010,882.69		-	-

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05050124003300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR RU ISLAM PRIMARY OKUA, ODO OTIN LGEA.	05050124003300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN			3,956,986.52	3,956,986.52	-
05050124003200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE ST. JOHN ANGLICAN PRIMARY SCHOOL, BALOGUN IKIRE	05050124003200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	37,075,350.00	31,700,552.43		-	-
05050124003200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE ST. JOHN ANGLICAN PRIMARY SCHOOL, BALOGUN IKIRE	05050124003200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE			52,362,910.00	52,362,910.00	-
05050124003100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AUD GRAMMAR SCHOOL, LAARO ILOBU.	05050124003100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	38,281,860.00	18,963,331.46		-	-
05050124003100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AUD GRAMMAR SCHOOL, LAARO ILOBU.	05050124003100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN			52,362,910.00	52,362,910.00	-
05050124003000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL,AYEGBAMI APOMU	05050124003000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	37,075,350.00	31,700,552.43		-	-
05050124003000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL,AYEGBAMI APOMU	05050124003000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN			43,578,921.41	43,578,921.41	-
05050124002900 - RENOVATION OF A BLOCK OF FOUR CLASSROOMS COMMUNITY HIGH SCHOOL, ILA-ODO, ODO-OTIN LGEA	05050124002900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	25,000,000.00			-	-
05050124002800 - RENOVATION OF A BLOCK OF FOUR CLASSROOMS C.A.C PRIMARY SCHOOL, ILA-ODO, ODO-OTIN LGEA	05050124002800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	43,099,490.00	41,235,322.97		-	-
05050124002700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CHRIST APOSTOLIC CHURCH PRIMARY SCHOOL, ARAROMI, OSOGBO LGEA.	05050124002700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	71,800,850.00	49,679,332.82		-	-
05050124002700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CHRIST APOSTOLIC CHURCH PRIMARY SCHOOL, ARAROMI, OSOGBO LGEA.	05050124002700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO			25,000,000.00	25,000,000.00	-
05040826005200 - PROCUREMENT OF 20 HP LAPTOP AT THE BOARD HQ	05040826005200 - ICT equipment, software and expertise	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	62943100 - State Wide			20,000,000.00	20,000,000.00	-
05040826005100 - PROCUREMENT OF TEN (10) SHARP PHOTOCOPY MACHINE	05040826005100 - ICT equipment, software and expertise	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010115 - Purchase Of Photocopying Machines	70912 - PRIMARY EDUCATION	62943100 - State Wide			7,500,000.00	7,500,000.00	-
05040826005000 - PROCUREMENT OF 550 UNITS OF DESKTOP COMPUTERS TO SELECTED PRIMARY SCHOOLS IN OSUN STATE	05040826005000 - ICT equipment, software and expertise	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	62943100 - State Wide			225,000,000.00	225,000,000.00	-
05040826004900 - PROCUREMENT AND SUPPLY OF 60 TABLETS TO SELECTED PRIMARY AND JSS SCHOOLS IN OSUN STATE	05040826004900 - ICT equipment, software and expertise	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	62943100 - State Wide			24,000,000.00	24,000,000.00	-

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05040825003000 - PROCUREMENT AND INSTALLATION OF SOLAR POWERS SYSTEM FOR 100 SELECTED BASIC SCHOOLS IN OSUN STATE	05040825003000 - ICT equipment, software and expertise	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020103 - Construction / Provision Of Electricity / Solar Power	70912 - PRIMARY EDUCATION	62943100 - State Wide	50,250,000.00	48,010,882.69		-	-
05040825002900 - ESTABLISHMENT OF ICT CENTRES IN 100 SELECETD BASIC SCHOOLS IN OSUN STATE	05040825002900 - ICT equipment, software and expertise	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020127 - Construction Of Ict Infrastructures	70912 - PRIMARY EDUCATION	62943100 - State Wide	214,850,000.00			-	-
05040626000300 - PROCUREMENT OF 25000 SANITATION EQUIPMENT/MATERIALS FOR BASIC SCHOOLS IN OSUN STATE	05040626000300 - Water, sanitation and hygiene	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	70912 - PRIMARY EDUCATION	62943100 - State Wide			90,000,000.00	90,000,000.00	-
05040624000100 - PROCUREMENT OF 14,400 SANITATION EQUIPMENT/MATERIALS FOR BASIC SCHOOLS IN OSUN STATE	05040624000100 - Water, sanitation and hygiene	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	70912 - PRIMARY EDUCATION	62943100 - State Wide	32,500,000.00	13,757,820.68		-	-
05040326001600 - PROCUREMENT OF AGRICULTURAL INPUTS FOR AGRICULTURAL EDUCATION	05040326001600 - Instructional and learning materials	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010157 - Purchase of Agro Input	70912 - PRIMARY EDUCATION	62943100 - State Wide			85,000,000.00	-	-
05040326001500 - PROCUREMENTS OF 1250 PLAY PEN AND INSTRUMENTS FOR ECCDE LEARNERS	05040326001500 - Instructional and learning materials	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	62943100 - State Wide			30,000,000.00	30,000,000.00	-
05040326001400 - PROCUREMENTS OF 3400 TEACHING LEARNING MATERIALS, TLMS, FOR BASIC SCHOOLS IN OSUN STATE	05040326001400 - Instructional and learning materials	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	62943100 - State Wide			128,000,000.00	128,000,000.00	-
05040326001200 - PROCUREMENT OF 1200 TEXT AND LITERATURE BOOKS FOR EARLY GRADE READING (EGR) IN 100 SELECTED SCHOOLS IN OSUN STATE	05040326001200 - Instructional and learning materials	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	62943100 - State Wide			10,000,000.00	10,000,000.00	-
05040325000300 - PROCUREMENT OF 1200 TEXT AND LITERATURE BOOKS FOR EARLY GRADE READING (EGR) IN 100 SELECTED SCHOOLS IN OSUN STATE	05040325000300 - Instructional and learning materials	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	70911 - PRE-PRIMARY EDUCATION	62943100 - State Wide	8,084,000.00	7,156,310.81		-	-
05040324000500 - PROCUREMENT OF 300 UNITS OF MECHANICAL CUTTING MACHINES FOR 300 PRIMARY SCHOOLS IN OSUN STATE	05040324000500 - Instructional and learning materials	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	70912 - PRIMARY EDUCATION	62943100 - State Wide	15,000,000.00			-	-
05030226000600 - PROCUREMENT OF 210 ASSISTIVE AIDS FOR ALL SPECIAL NEEDS SCHOOLS IN THE STATE	05030226000600 - Inclusive Education	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	62943100 - State Wide			55,000,000.00	55,000,000.00	-
05010625000100 - ESTABLISHMENT OF SCHOOL-BASED GARDEN FOR 45 PRIMARY SCHOOLS ACROSS THE STATE	05010625000100 - School feeding	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020113 - Construction / Provision Of Agricultural Facilities	70912 - PRIMARY EDUCATION	62943100 - State Wide	25,000,000.00		13,500,000.00	13,500,000.00	-
05070225003500 - PROCUREMENT OF 6 HISENSE 1.5-HORSE POWER AIR CONDITION FOR OFFICE USE (SSESEB)	05070225003500 - Education Not Elsewhere Classified	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010149 - Purchase of Electronic Equipment and Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,300,000.00		1,640,000.00	1,640,000.00	-
05070225003300 - PROCUREMENT OF 1 PUBLIC ADDRESS SYSTEM FOR OFFICE USE(SSESEB)	05070225003300 - Education Not Elsewhere Classified	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	800,000.00		800,000.00	800,000.00	-
05070225003200 - INSTALLATION OF 1 SOLAR SYSTEM AND INVERTER FOR OFFICE OF THE EXECUTIVE SECRETARY AND COMPUTER UNITS (SSESEB)	05070225003200 - Education Not Elsewhere Classified	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23020103 - Construction / Provision Of Electricity / Solar Power	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			1,788,062.00	1,788,062.00	-

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05070225003100 - ESTABLISHMENT OF 36 METROLOGICAL GARDENS FOR SELECTED SENIOR SECONDARY SCHOOLS AND TECHNICAL COLLEGES IN THE STATE (SSESEB)	05070225003100 - Education Not Elsewhere Classified	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	3,541,990.00	3,457,000.00		-	-
05070225003100 - ESTABLISHMENT OF 36 METROLOGICAL GARDENS FOR SELECTED SENIOR SECONDARY SCHOOLS AND TECHNICAL COLLEGES IN THE STATE (SSESEB)	05070225003100 - Education Not Elsewhere Classified	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			134,586,438.00	134,586,438.00	-
05070224001600 - PROCUREMENT OF 2 THERMOCOOOL 10.0KVA RATED ULTIMATE 12000RS GENERATOR (SSESEB)	05070224001600 - Education Not Elsewhere Classified	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010119 - Purchase Of Power Generating Set	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,800,000.00		1,800,000.00	1,800,000.00	-
05070224001400 - PROCUREMENT OF 5 TOKUNBO TOYOTA CORROLLA 2018 MODEL FOR MONITORING, SUPERVISION AND REVENUE GENERATION AT STATE SENIOR SECONDARY EDUCATION BOARD (SSESEB)	05070224001400 - Education Not Elsewhere Classified	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	50,481,220.00	4,611,454.37		-	-
05070224001400 - PROCUREMENT OF 5 TOKUNBO TOYOTA CORROLLA 2018 MODEL FOR MONITORING, SUPERVISION AND REVENUE GENERATION AT STATE SENIOR SECONDARY EDUCATION BOARD (SSESEB)	05070224001400 - Education Not Elsewhere Classified	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			18,900,000.00	18,900,000.00	-
05050226005200 - PROCUREMENT OF 10 OFFICE TABLES AT SSESEB OFFICE, (SSESEB)	05050226005200 - Furnishing	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			1,740,000.00	1,740,000.00	-
05050225002500 - PROCUREMENT OF 10 OFFICE TABLES AT SSESEB OFFICE, (SSESEB)	05050225002500 - Furnishing	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,620,000.00			-	-
05050224000700 - PROCUREMENT OF 10 OFFICE CHAIRS AT SSESEB OFFICE, (SSESEB)	05050224000700 - Furnishing	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	992,000.00			-	-
05050224000700 - PROCUREMENT OF 10 OFFICE CHAIRS AT SSESEB OFFICE, (SSESEB)	05050224000700 - Furnishing	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			1,160,000.00	1,160,000.00	-
05040826003800 - PROCUREMENT OF 2 PROJECTORS AND SCREEN FOR OFFICE USE SSESEB	05040826003800 - ICT equipment, software and expertise	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010147 - Purchase of Office Equipment	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			1,630,000.00	1,630,000.00	-
05040826003700 - PROCUREMENT OF 10 HP LAZER JET P 2035 PRINTER FOR OFFICE USE SSESEB	05040826003700 - ICT equipment, software and expertise	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010114 - Purchase of Printers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			3,120,000.00	3,120,000.00	-
05040824001100 - PROCUREMENT OF 6 HP PAVILION X 360 CONVERTIBLE LAPTOPS FOR OFFICE USE(SSESEB)	05040824001100 - ICT equipment, software and expertise	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			2,920,000.00	2,920,000.00	-
05040824001100 - PROCUREMENT OF 3 HP PAVILION X 360 CONVERTIBLE LAPTOPS FOR OFFICE USE(SSESEB)	05040824001100 - ICT equipment, software and expertise	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	2,780,000.00			-	-
05040824001000 - PROCUREMENT OF 3 LENOVO 3 IN 1 DESKTOP COMPUTER FOR OFFICE USE(SSESEB)	05040824001000 - ICT equipment, software and expertise	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,428,000.00			-	-
05040824001000 - PROCUREMENT OF 3 LENOVO 3 IN 1 DESKTOP COMPUTER FOR OFFICE USE(SSESEB)	05040824001000 - ICT equipment, software and expertise	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			2,142,000.00	2,142,000.00	-

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05040824000900 - PROCUREMENT OF 2 PROJECTORS AND SCREEN FOR OFFICE USE SSESEB	05040824000900 - ICT equipment, software and expertise	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,630,000.00			-	-
05040824000800 - PROCUREMENT OF 10 HP LAZER JET P 2035 PRINTER FOR OFFICE USE SSESEB	05040824000800 - ICT equipment, software and expertise	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010114 - Purchase of Printers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	3,120,000.00			-	-
05040824000700 - PROCUREMENT OF SIX (6) ROBOTIC KITS FOR SELECTED 6 PILOT SENIOR SECONDARY SCHOOLS IN THE STATE. (SSESEB)	05040824000700 - ICT equipment, software and expertise	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	4,159,260.00		4,159,260.00	4,159,260.00	-
05040724000100 - PROCUREMENT OF 36 UNITS OF FIRE FIGHTING EQUIPMENT FOR SELECTED 36 PUBLIC SENIOR SECONDARY SCHOOLS AND TECHNICAL COLLEGES IN THE STATE (SSESEB)	05040724000100 - School safety	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010123 - Purchase Of Fire Fighting Equipment	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	776,400.00	776,400.00		-	-
05040724000100 - PROCUREMENT OF 36 UNITS OF FIRE FIGHTING EQUIPMENT FOR SELECTED 36 PUBLIC SENIOR SECONDARY SCHOOLS AND TECHNICAL COLLEGES IN THE STATE (SSESEB)	05040724000100 - School safety	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010123 - Purchase Of Fire Fighting Equipment	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			40,236,140.00	40,236,140.00	-
05030325000300 - PROCUREMENT OF 20 WHEEL CHAIRS FOR SENIOR SECONDARY STUDENTS AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS, OSOGBO.(SSESEB)	05030325000300 - Special education	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62912700 - OLORUNDA	8,211,130.00			-	-
05030325000200 - PROCUREMENT OF 40 WHITE CANES FOR SENIOR SECONDARY STUDENTS AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS, OSOGBO.(SSESEB)	05030325000200 - Special education	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62912700 - OLORUNDA	1,640,000.00			-	-
05030325000100 - PROCUREMENT OF 60 BRAILLES FOR SENIOR SECONDARY STUDENTS AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS, OSOGBO.(SSESEB)	05030325000100 - Special education	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	62912700 - OLORUNDA	1,040,000.00			-	-
05070226003300 - PROCUREMENT OF 1 2010 TOYOTA COROLLA MOTOR VEHICLE FOR UTILITY PURPOSES AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	05070226003300 - Education Not Elsewhere Classified	051700800100 - OSUN STATE LIBRARY BOARD	23010105 - Purchase Of Motor Vehicles	70971 - R & D EDUCATION	62913000 - OSOGBO				-	-
05070226003200 - PROCUREMENT AND INSTALLATION OF 12 UNITS OF SECURITY CCTV CAMERA AT OSUN STATE LIBRARY BOARD	05070226003200 - Education Not Elsewhere Classified	051700800100 - OSUN STATE LIBRARY BOARD	23010132 - Purchase Of Security Equipment	70971 - R & D EDUCATION	62913000 - OSOGBO			5,408,000.00	5,408,000.00	-
05070226003100 - PROCUREMENT OF 1 (4.5KVA) GENERATING SET FOR ADMINISTRATIVE PURPOSE AT THE OSUN STATE LIBRARY BOARD COMPLEX, OSOGBO.	05070226003100 - Education Not Elsewhere Classified	051700800100 - OSUN STATE LIBRARY BOARD	23010119 - Purchase Of Power Generating Set	70971 - R & D EDUCATION	62913000 - OSOGBO			15,000,000.00	15,000,000.00	-
05070226000100 - PROCUREMENT OF 1 2010 TOYOTA COROLLA MOTOR VEHICLE FOR UTILITY PURPOSES AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	05070226000100 - Education Not Elsewhere Classified	051700800100 - OSUN STATE LIBRARY BOARD	23010105 - Purchase Of Motor Vehicles	70971 - R & D EDUCATION	62943100 - State Wide	16,000,000.00			-	-
05070225004400 - PROVISION OF ALTERNATIVE SOLAR ENERGY AT OSUN STATE LIBRARY BOARD	05070225004400 - Education Not Elsewhere Classified	051700800100 - OSUN STATE LIBRARY BOARD	23020103 - Construction / Provision Of Electricity / Solar Power	70971 - R & D EDUCATION	62943100 - State Wide	25,399,000.00			-	-
05050226001900 - PROCUREMENT OF 40 READING CHAIRS AT THE ADULT HALL OF THE STATE LIBRARY BOARD, OSOGBO	05050226001900 - Furnishing	051700800100 - OSUN STATE LIBRARY BOARD	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62913000 - OSOGBO				-	-
05050226001800 - PROCUREMENT 10 BOOKS SHELVES AT THE ADULT READING HALL AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	05050226001800 - Furnishing	051700800100 - OSUN STATE LIBRARY BOARD	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62913000 - OSOGBO			1,000,000.00	1,000,000.00	-

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05050226001700 - PROCUREMENT OF 10 READING TABLES AT THE ADULT READING HALL AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	05050226001700 - Furnishing	051700800100 - OSUN STATE LIBRARY BOARD	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62913000 - OSOGBO				-	-
05050226001600 - PROCUREMENT OF 4 OFFICE CHAIRS AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	05050226001600 - Furnishing	051700800100 - OSUN STATE LIBRARY BOARD	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62913000 - OSOGBO				-	-
05050226001500 - PROCUREMENT OF 4 OFFICE TABLES AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	05050226001500 - Furnishing	051700800100 - OSUN STATE LIBRARY BOARD	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62913000 - OSOGBO				-	-
05050226000500 - PROCUREMENT OF 10 READING CHAIRS AT THE ADULT HALL OF THE STATE LIBRARY BOARD, OSOGBO	05050226000500 - Furnishing	051700800100 - OSUN STATE LIBRARY BOARD	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62943100 - State Wide	105,000.00			-	-
05050226000400 - PROCUREMENT 10 BOOKS SHELVES AT THE ADULT READING HALL AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	05050226000400 - Furnishing	051700800100 - OSUN STATE LIBRARY BOARD	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62943100 - State Wide	800,000.00			-	-
05050226000300 - PROCUREMENT OF 10 READING TABLES AT THE ADULT READING HALL AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	05050226000300 - Furnishing	051700800100 - OSUN STATE LIBRARY BOARD	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62943100 - State Wide	450,000.00			-	-
05050226000200 - PROCUREMENT OF 4 OFFICE CHAIRS AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	05050226000200 - Furnishing	051700800100 - OSUN STATE LIBRARY BOARD	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62943100 - State Wide	340,000.00			-	-
05050226000100 - PROCUREMENT OF 4 OFFICE TABLES AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	05050226000100 - Furnishing	051700800100 - OSUN STATE LIBRARY BOARD	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62943100 - State Wide	200,000.00			-	-
05050126001600 - CONSTRUCTION OF ONE (1) CBT CENTRE AT OSUN STATE LIBRARY BOARD	05050126001600 - Schools' infrastructure construction and rehabilitation	051700800100 - OSUN STATE LIBRARY BOARD	23020127 - Construction Of Ict Infrastructures	70971 - R & D EDUCATION	62913000 - OSOGBO			53,000,000.00	53,000,000.00	-
05040826000900 - PROCUREMENT OF 2 HP LASERJET 400N (BLACK & WHITE PRINTERS FOR THE ADMINISTRATIVE WORK AND OFFICE OF THE LIBRARIAN AT OSUN STATE LIBRARY BOARD COMPLEX, OSOGBO.	05040826000900 - ICT equipment, software and expertise	051700800100 - OSUN STATE LIBRARY BOARD	23010114 - Purchase of Printers	70971 - R & D EDUCATION	62913000 - OSOGBO			1,000,000.00	1,000,000.00	-
05040825000300 - PROCUREMENT OF 2 HP LASERJET 400N (BLACK & WHITE PRINTERS FOR THE ADMINISTRATIVE WORK AND OFFICE OF THE LIBRARIAN AT OSUN STATE LIBRARY BOARD COMPLEX, OSOGBO.	05040825000300 - ICT equipment, software and expertise	051700800100 - OSUN STATE LIBRARY BOARD	23010114 - Purchase of Printers	70971 - R & D EDUCATION	62913000 - OSOGBO	700,000.00			-	-
05040825000100 - DIGITIZATION OF OSUN STATE LIBRARY BOARD AT OSUN STATE LIBRARY BOARD COMPLEX, OSOGBO.	05040825000100 - ICT equipment, software and expertise	051700800100 - OSUN STATE LIBRARY BOARD	23010146 - Purchase of other ICT equipment	70971 - R & D EDUCATION	62943100 - State Wide	30,000,000.00		30,000,000.00	30,000,000.00	-
05040326000200 - PURCHASE OF 650 SCHOLASTIC MATERIALS AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	05040326000200 - Instructional and learning materials	051700800100 - OSUN STATE LIBRARY BOARD	23010125 - Purchase Of Library Books & Equipment	70971 - R & D EDUCATION	62913000 - OSOGBO			6,075,000.00	6,075,000.00	-
05040326000100 - PURCHASE OF 650 SCHOLASTIC MATERIALS AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	05040326000100 - Instructional and learning materials	051700800100 - OSUN STATE LIBRARY BOARD	23010125 - Purchase Of Library Books & Equipment	70971 - R & D EDUCATION	62943100 - State Wide	6,006,000.00			-	-
05050126010600 - CONSTRUCTION OF 1 BLOCK OF OFFICE BUILDING FOR EXAMINATIONS BOARD (OSEB) AT SECRETARIAT, OSOGBO.	05050126010600 - Schools' infrastructure construction and rehabilitation	051700900100 - OSUN STATE EXAMINATION BOARD	23020101 - Construction / Provision Of Office Buildings	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO			150,082,380.00	150,082,380.00	-

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05050125007300 - CONSTRUCTION OF 1 BLOCK OF OFFICE BUILDING FOR EXAMINATIONS BOARD (OSEB) AT SECRETARIAT, OSOGBO.	05050125007300 - Schools' infrastructure construction and rehabilitation	051700900100 - OSUN STATE EXAMINATION BOARD	23020101 - Construction / Provision Of Office Buildings	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	64,182,000.00	64,000,000.00		-	-
05040826003500 - PURCHASE OF FIVE (5) EPSON WORKFORCE DS-7000 SCANNERS FOR THE ICT AND EXAMINATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	05040826003500 - ICT equipment, software and expertise	051700900100 - OSUN STATE EXAMINATION BOARD	23010118 - Purchase Of Scanners	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO			41,391,800.00	41,391,800.00	-
05040826003300 - PURCHASE OF SIX (6) HP INTEL CORE I5, 16GB, 500GB SSD, WINDOW 11 LAPTOP FOR OSUN STATE EXAMINATIONS BOARD TEAM AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	05040826003300 - ICT equipment, software and expertise	051700900100 - OSUN STATE EXAMINATION BOARD	23010113 - Purchase Of Computers	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO			6,017,220.00	6,017,220.00	-
05040825002400 - PURCHASE OF 5 EPSON DS-70000 SCANNER FOR ICT AND EXAMINATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB) OSOGBO.	05040825002400 - ICT equipment, software and expertise	051700900100 - OSUN STATE EXAMINATION BOARD	23010118 - Purchase Of Scanners	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	60,000,000.00			-	-
05040825002300 - PURCHASE OF 4 TALLY PRINTERS (P7215) FOR THE ICT AND EXAMNIATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	05040825002300 - ICT equipment, software and expertise	051700900100 - OSUN STATE EXAMINATION BOARD	23010114 - Purchase of Printers	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	58,931,640.00	20,332,000.00		-	-
05040825002200 - PURCHASE OF 4 HP 15S,CORE I5 LAPTOP FOR OSUN STATE EXAMINATIONS BOARD TEAM AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	05040825002200 - ICT equipment, software and expertise	051700900100 - OSUN STATE EXAMINATION BOARD	23010113 - Purchase Of Computers	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	2,735,000.00			-	-
05070226009200 - PURCHASE OF FOUR (4) SF 1618 OX STANDING FAN AT OSMEA HEADQUARTERS, OSOGBO	05070226009200 - Education Not Elsewhere Classified	051701000100 - OSUN STATE MASS EDUCATION AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62913000 - OSOGBO			340,000.00	340,000.00	-
05070226009100 - PURCHASE OF ONE (1) 2016 MODEL TOYOTA COROLLA SALOON CAR FOR THE EXECUTIVE SECRETARY AT OSMEA HEADQUARTERS, OSOGBO (OSMEA)	05070226009100 - Education Not Elsewhere Classified	051701000100 - OSUN STATE MASS EDUCATION AGENCY	23010105 - Purchase Of Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62913000 - OSOGBO			15,000,000.00	15,000,000.00	-
05070225004200 - PURCHASE OF ONE (1) 2016 MODEL TOYOTA CORROLLA SALLOON CAR FOR THE EXECUTIVE SECRETARY AT THE HEADQUARTER OSOGBO (OSMEA)	05070225004200 - Education Not Elsewhere Classified	051701000100 - OSUN STATE MASS EDUCATION AGENCY	23010105 - Purchase Of Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62913000 - OSOGBO	10,000,000.00			-	-
05050226005600 - PROCUREMENT OF 2 OFFICE CABINETS AT OSMEA HEADQUARTERS, OSOGBO (OSMEA)	05050226005600 - Furnishing	051701000100 - OSUN STATE MASS EDUCATION AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62913000 - OSOGBO			300,000.00	300,000.00	-
05040826004700 - PURCHASE OF 3 HP CORE I5 LAPTOPS AT OSMEA HEADQUARTERS, OSOGBO	05040826004700 - ICT equipment, software and expertise	051701000100 - OSUN STATE MASS EDUCATION AGENCY	23010113 - Purchase Of Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62913000 - OSOGBO			1,545,000.00	1,545,000.00	-
05040826004600 - PURCHASE OF THREE (3) HP P2055 PRINTERS AT OSMEA HEADQUARTERS, OSOGBO	05040826004600 - ICT equipment, software and expertise	051701000100 - OSUN STATE MASS EDUCATION AGENCY	23010114 - Purchase of Printers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62913000 - OSOGBO			1,500,000.00	1,500,000.00	-
05040825003100 - PURCHASE OF 2 HP CORE I5 LAPTOPS AT THE HEADQUARTER OSOGBO (OSMEA)	05040825003100 - ICT equipment, software and expertise	051701000100 - OSUN STATE MASS EDUCATION AGENCY	23010113 - Purchase Of Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62913000 - OSOGBO	650,000.00			-	-
05040326001300 - PROCUREMENT OF 2233 PACKS OF SCHOLASTIC MATERIALS TO 9 ADULT LITERACY CENTRES IN 9 LOCAL GOVERNMENT AREAS OF THE STATE (OSMEA)	05040326001300 - Instructional and learning materials	051701000100 - OSUN STATE MASS EDUCATION AGENCY	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62943100 - State Wide			15,375,000.00	15,375,000.00	-
05040325000400 - PROCUREMENT OF 2233 PACKS OF SCHOLASTIC MATERIALS TO 9 ADULT LITERACY CENTRES IN 9 LOCAL GOVERNMENT AREAS OF THE STATE (OSMEA)	05040325000400 - Instructional and learning materials	051701000100 - OSUN STATE MASS EDUCATION AGENCY	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62943100 - State Wide	4,350,000.00			-	-

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05070226007000 - PROVISION OF 50 UNIT OF 3.5KVA ELEPAQ GENERATORS IN OSCOTECH, ESA-OKE.	05070226007000 - Education Not Elsewhere Classified	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010119 - Purchase Of Power Generating Set	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN			2,000,000.00	2,000,000.00	-
05070225003000 - INSTALLATION OF 1 ALTERNATIVE POWER SOLAR SYSTEM FOR THREE (3) ADMINISTRATIVE BUILDINGS IN OSCOTECH, ESA-OKE.	05070225003000 - Education Not Elsewhere Classified	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23020103 - Construction / Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	40,000,000.00	3,169,000.00	40,000,000.00	40,000,000.00	-
05070224000800 - PROVISION OF 50 UNIT OF 3.5KVA ELEPAQ GENERATORS IN OSCOTECH, ESA-OKE.	05070224000800 - Education Not Elsewhere Classified	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010119 - Purchase Of Power Generating Set	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	2,000,000.00			-	-
05070224000700 - PROVISION OF 100 UNIT OF OX FANS IN OSCOTECH, ESA-OKE.	05070224000700 - Education Not Elsewhere Classified	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	1,000,000.00	750,000.00	1,500,000.00	1,500,000.00	-
05070224000600 - PROVISION OF 100 UNIT OF REFRIGERATORS IN OSCOTECH, ESA-OKE.	05070224000600 - Education Not Elsewhere Classified	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	1,000,000.00		1,000,000.00	1,000,000.00	-
05070224000500 - PROVISION OF 500 UNIT OF AIR-CONDITIONERS IN OSCOTECH, ESA-OKE.	05070224000500 - Education Not Elsewhere Classified	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	2,000,000.00			-	-
05070224000500 - PROVISION OF 500 UNIT OF AIR-CONDITIONERS IN OSCOTECH, ESA-OKE.	05070224000500 - Education Not Elsewhere Classified	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN			2,000,000.00	2,000,000.00	-
05070224000400 - PURCHASE OF FIFTY (50) UNIT OF NEW HONDA MOWERS IN OSCOTECH, ESA-OKE.	05070224000400 - Education Not Elsewhere Classified	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010129 - Purchase Of Industrial Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	5,000,000.00		1,923,600.00	1,923,600.00	-
05070224000300 - PURCHASE OF TEN (10) UNIT OF TOKUNBO TOYOTA COROLLA 2016 MODEL IN OSCOTECH, ESA-OKE.	05070224000300 - Education Not Elsewhere Classified	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN			60,000,000.00	60,000,000.00	-
05070224000300 - PURCHASE OF FIVE (5) UNIT OF TOKUNBO TOYOTA COROLLA 2016 MODEL IN OSCOTECH, ESA-OKE.	05070224000300 - Education Not Elsewhere Classified	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	60,000,000.00			-	-
05070224000200 - PURCHASE OF SEVEN (7) UNIT OF TOKUNBO TOYOTA CAMRY 2018 MODEL IN OSCOTECH, ESA-OKE.	05070224000200 - Education Not Elsewhere Classified	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN			40,000,000.00	40,000,000.00	-
05070224000100 - PROVISION OF 12,000 UNIT OF GOWNS IN OSCOTECH, ESA-OKE.	05070224000100 - Education Not Elsewhere Classified	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010141 - Purchase / Provision of Kits / Uniforms	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	5,000,000.00		5,000,000.00	5,000,000.00	-
05050324000100 - PROVISION OF LABORATORY AND WORKSHOP EQUIPMENT FOR ACCREDITATION IN OSCOTECH, ESA-OKE.	05050324000100 - Libraries and laboratories	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010142 - Purchase of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	20,000,000.00		50,000,000.00	50,000,000.00	-
05050224000300 - PURCHASE OF 100 UNIT OF METAL FILE CABINETS IN OSCOTECH, ESA-OKE.	05050224000300 - Furnishing	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	2,000,000.00		1,000,000.00	1,000,000.00	-
05050224000200 - PROVISION OF 7,000 UNIT OF CHAIRS IN OSCOTECH, ESA-OKE.	05050224000200 - Furnishing	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	22,500,000.00	9,779,459.46	5,000,000.00	5,000,000.00	-

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05050224000100 - PROVISION OF 5,000 UNIT OF TABLES IN OSCOTECH, ESA-OKE.	05050224000100 - Furnishing	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	20,000,000.00		5,000,000.00	5,000,000.00	-
05050127000200 - RENOVATION OF ONE (1) ADMINISTRATIVE BLOCK II IN OSCOTECH, ESA OKE.	05050127000200 - Schools' infrastructure construction and rehabilitation	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23030121 - Rehabilitation / Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	55,000,000.00			-	-
05050126010500 - RE-CONSTRUCTION OF ONE (1) SOUTH CAMPUS GATE IN OSCOTECH, ESA-OKE.	05050126010500 - Schools' infrastructure construction and rehabilitation	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN			45,000,000.00	45,000,000.00	-
05050126009600 - CONSTRUCTION OF ONE (1) CENTRE FOR ENTREPRENEURSHIP DEVELOPMENT IN OSCOTECH, ESA-OKE.	05050126009600 - Schools' infrastructure construction and rehabilitation	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN			275,000,000.00	275,000,000.00	-
05050126001100 - CONSTRUCTION OF ONE (1) FACULTY OF COMMUNICATION AND INFORMATION TECHNOLOGY IN OSCOTECH, ESA-OKE.	05050126001100 - Schools' infrastructure construction and rehabilitation	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	275,000,000.00			-	-
05050125006500 - BEAUTIFICATION AND LANDSCAPING OF THE COLLEGE ENVIRONMENT IN OSCOTECH, ESA-OKE.	05050125006500 - Schools' infrastructure construction and rehabilitation	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23040101 - Tree Planting	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN			25,000,000.00	25,000,000.00	-
05050125006500 - BEAUTIFICATION AND LANDSCAPING OF THE COLLEGE ENVIRONMENT IN OSCOTECH, ESA-OKE.	05050125006500 - Schools' infrastructure construction and rehabilitation	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23040101 - Tree Planting	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	15,000,000.00			-	-
05050125006300 - CONSTRUCTION OF ONE (1) CENTRE FOR ENTREPRENEURSHIP DEVELOPMENT IN OSCOTECH, ESA-OKE.	05050125006300 - Schools' infrastructure construction and rehabilitation	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	275,000,000.00			-	-
05050124000100 - CONSTRUCTION OF TEN (10) BLOCKS OF TWO (2) CLASSROOMS WITH OFFICES AND CONVINIENCIES IN OSCOTECH, ESA-OKE.	05050124000100 - Schools' infrastructure construction and rehabilitation	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	50,000,000.00			-	-
05040824000600 - PROVISION OF 100 UNIT OF BLUE GATE UNINTERRUPTED POWER SUPPLY (UPS) IN OSCOTECH, ESA-OKE.	05040824000600 - ICT equipment, software and expertise	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	500,000.00			-	-
05040824000500 - PROVISION OF 200 UNIT OF POWER DELUXE AUTOMATIC VOLTAGE STABILIZERS IN OSCOTECH, ESA-OKE.	05040824000500 - ICT equipment, software and expertise	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	1,000,000.00			-	-
05040824000400 - PROVISION OF 200 UNIT OF AR-7024 SHARP PHOTOCOPY MACHINES IN OSCOTECH, ESA-OKE.	05040824000400 - ICT equipment, software and expertise	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	3,000,000.00		3,000,000.00	3,000,000.00	-
05040824000300 - PROVISION OF 200 UNIT OF LAZER JET PRO PRINTERS IN OSCOTECH, ESA-OKE.	05040824000300 - ICT equipment, software and expertise	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010114 - Purchase of Printers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	3,000,000.00		1,500,000.00	1,500,000.00	-
05040824000200 - PROVISION OF 500 UNIT OF HP 500 GB DESKTOP COMPUTERS IN OSCOTECH, ESA-OKE.	05040824000200 - ICT equipment, software and expertise	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	1,000,000.00			-	-
05040824000100 - PROVISION OF 1,000 UNIT OF HP 15S CORE I5 LAPTOPS IN OSCOTECH, ESA-OKE.	05040824000100 - ICT equipment, software and expertise	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	57,682,800.00	2,626,600.00	10,000,000.00	10,000,000.00	-

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05040324000100 - PROVISION OF 20,000 UNIT OF SCHOLASTIC MATERIALS IN OSCOTECH, ESA-OKE.	05040324000100 - Instructional and learning materials	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	7,500,000.00		10,000,000.00	10,000,000.00	-
05040224000100 - PROVISION OF 4,000 UNIT OF VARIOUS SPORTING TOOLS IN OSCOTECH, ESA-OKE.	05030224000100 - Inclusive Education	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010126 - Purchase Of Sporting / Gaming Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	7,000,000.00		7,000,000.00	7,000,000.00	-
05070226001200 - PROCUREMENT OF 75 UNITS OF FLAT SCREEN TELEVISION AT OSUN STATE POLYTECHNIC, IREE	05070226001200 - Education Not Elsewhere Classified	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			3,750,000.00	3,750,000.00	-
05070226001000 - PROCUREMENT OF 60 UNITS OF AIR CONDITIONER AT OSUN STATE POLYTECHNIC, IREE	05070226001000 - Education Not Elsewhere Classified	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			10,000,000.00	10,000,000.00	-
05070226000800 - PROCUREMENT OF 90 UNITS OF COMPUTER AT OSUN STATE POLYTECHNIC, IREE	05070226000800 - Education Not Elsewhere Classified	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			7,500,000.00	7,500,000.00	-
05070226000600 - PROCUREMENT OF 150 UNITS OF HP LAZERJET PRINTER AT OSUN STATE POLYTECHNIC, IREE	05070226000600 - Education Not Elsewhere Classified	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010114 - Purchase of Printers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			7,700,000.00	7,700,000.00	-
05070226000400 - PROCUREMENT OF 90 UNITS OF HP LAPTOP AT OSUN STATE POLYTECHNIC, IREE	05070226000400 - Education Not Elsewhere Classified	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			25,800,000.00	25,800,000.00	-
05070226000300 - PROCUREMENT OF 30 UNITS OF SHARP PHOTOCOPIER AT OSUN STATE POLYTECHNIC, IREE	05070226000300 - Education Not Elsewhere Classified	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			7,300,000.00	7,300,000.00	-
05070224001300 - PROVISION OF 3 ALTERNATIVE POWER SUPPLY (SOLAR) AT OSUN STATE POLYTECHNIC IREE	05070224001300 - Education Not Elsewhere Classified	051701900100 - OSUN STATE POLYTECHNIC, IREE	23020103 - Construction / Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	200,000,000.00	13,708,000.00	200,000,000.00	200,000,000.00	-
05070224001200 - PROCUREMENT OF 25 TOKUNBO TOYOTA CORROLA 2008 MODEL AT OSUN STATE POLYTECHNIC, IREE	05070224001200 - Education Not Elsewhere Classified	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	100,000,000.00			-	-
05070224001200 - PROCUREMENT OF 2 TOKUNBO TOYOTA CORROLA 2008 MODEL AT OSUN STATE POLYTECHNIC, IREE	05070224001200 - Education Not Elsewhere Classified	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			30,000,000.00	30,000,000.00	-
05050325000500 - PROCUREMENT OF LIBRARY EQUIPMENT AT OSUN STATE POLYECHNIC, IREE (TETFUND)	05050325000500 - Libraries and laboratories	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010147 - Purchase of Office Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	194,945,340.00	108,398,518.13	144,600,000.00	144,600,000.00	-
05050324000200 - PROCUREMENT OF 3,750 UNITS OF WORKSHOP/LABORATORY EQUIPMENT FOR ACCREDITATION AT OSUN STATE POLYTECHNIC, IREE	05050324000200 - Libraries and laboratories	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	160,000,000.00	70,712,311.41	250,000,000.00	250,000,000.00	-
05050226000300 - PROCUREMENT OF 180 UNITS OF EXECUTIVE/OFFICE TABLE AT OSUN STATE POLYTECHNIC, IREE	05050226000300 - Furnishing	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			28,500,000.00	28,500,000.00	-
05050226000200 - PROCUREMENT OF 180 UNITS OF EXECUTIVE/OFFICE CHAIR AT OSUN STATE POLYTECHNIC, IREE	05050226000200 - Furnishing	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			21,000,000.00	21,000,000.00	-

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05050226000100 - PROCUREMENT OF 150 UNITS OF FILE CABINET/STEEL SAFE AT OSUN STATE POLYTECHNIC, IREE	05050226000100 - Furnishing	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			19,500,000.00	19,500,000.00	-
05050224000400 - PROCUREMENT OF 1500 STUDENTS CHAIRS AT OSUN STATE POLYTECHNIC, IREE	05050224000400 - Furnishing	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	97,500,000.00	27,257,250.00	177,671,116.00	177,671,116.00	-
05050126092200 - CONSTRUCTION OF AN AMPHITHEATRE AT OSUN STATE POLYTECHNIC IREE	05050126092200 - Schools' infrastructure construction and rehabilitation	051701900100 - OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			329,626,500.00	329,626,500.00	-
05050126012000 - CONSTRUCTION OF 500 CAPACITY HOSTEL FOR STUDENTS AT OSUN STATE POLYTECHNIC IREE	05050126012000 - Schools' infrastructure construction and rehabilitation	051701900100 - OSUN STATE POLYTECHNIC, IREE	23020102 - Construction / Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			71,460,200.00	71,460,200.00	-
05050126011000 - CONSTRUCTION OF A WITED COMPLEX AT OSUN STATE POLYTECHNIC IREE	05050126011000 - Schools' infrastructure construction and rehabilitation	051701900100 - OSUN STATE POLYTECHNIC, IREE	23020101 - Construction / Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			181,293,120.00	181,293,120.00	-
05050126010900 - CONSTRUCTION OF A 1,000 CAPACITY LECTURE THEATRE AT OSUN STATE POLYTECHNIC IREE	05050126010900 - Schools' infrastructure construction and rehabilitation	051701900100 - OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			225,650,150.00	225,650,150.00	-
05050126000300 - CONSTRUCTION OF 1 SCHOOL GATE AT OSUN STATE POLYTECHNIC IREE	05050126000300 - Schools' infrastructure construction and rehabilitation	051701900100 - OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			93,978,100.00	93,978,100.00	-
05050124001600 - RENOVATION OF 2 EXISTING SPORT ARENA AT OSUN STATE POLYTECHNIC, IREE	05050124001600 - Schools' infrastructure construction and rehabilitation	051701900100 - OSUN STATE POLYTECHNIC, IREE	23030111 - Rehabilitation / Repairs - Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	10,000,000.00			-	-
05050124001400 - RENOVATION OF FACULTY OF FINANCIAL STUDIES COMPLEX AT OSUN STATE POLYTECHNIC, IREE	05050124001400 - Schools' infrastructure construction and rehabilitation	051701900100 - OSUN STATE POLYTECHNIC, IREE	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	7,750,000.00			-	-
05050124001300 - RENOVATION OF 9 LECTURE HALLS AT OSUN STATE POLYTECHNIC, IREE	05050124001300 - Schools' infrastructure construction and rehabilitation	051701900100 - OSUN STATE POLYTECHNIC, IREE	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	57,873,610.00	32,666,500.00		-	-
05050124000500 - CONSTRUCTION OF A BLOCK OF TWO LECTURE HALLS FOR THE DEPARTMENT OF AGRICULTURE TECHNOLOGY (MAIN CAMPUS) AT OSUN STATE POLYTECHNIC, IREE	05050124000500 - Schools' infrastructure construction and rehabilitation	051701900100 - OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	181,293,120.00			-	-
05050124000400 - CONSTRUCTION OF 1 FACULTY OF AGRICULTURE COMPLEX (OGOGO CAMPUS) AT OSUN STATE POLYTECHNIC, IREE	05050124000400 - Schools' infrastructure construction and rehabilitation	051701900100 - OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	221,850,120.00	77,456,508.21		-	-
05050124000200 - CONSTRUCTION OF 6 KM PERIMETER FENCE OF SCHOOL CAMPUSES AT OSUN STATE POLYTECHNIC, IREE	05050124000200 - Schools' infrastructure construction and rehabilitation	051701900100 - OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	181,600,850.00			-	-
05050124000200 - CONSTRUCTION OF 6 KM PERIMETER FENCE OF SCHOOL CAMPUSES AT OSUN STATE POLYTECHNIC, IREE	05050124000200 - Schools' infrastructure construction and rehabilitation	051701900100 - OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			181,600,850.00	181,600,850.00	-
05010226000100 - ESTABLISHMENT OF CAREER SERVICE CENTRE AT OSUN STATE POLYTECHNIC, IREE	05010226000100 - Human and institutional capacity performance management	051701900100 - OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE			203,056,684.00	203,056,684.00	-

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05070226005900 - PROCUREMENT OF 7 UNITS OF 1.5HP HISENSE AIRCONDITIONERS AT OSSCE ILA-ORANGUN	05070226005900 - Education Not Elsewhere Classified	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA			2,520,000.00	2,520,000.00	-
05070226005500 - PROCUREMENT OF 90 UNITS OF SOLAR POWER TO PRINCIPAL OFFICERS OFFICES AND OTHERS AT OSSCE ILA-ORANGUN	05070226005500 - Education Not Elsewhere Classified	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23020103 - Construction / Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA			36,500,000.00	36,500,000.00	-
05070226001500 - PURCHASE OF 3 NEW 2022 MODEL TOYOTA CAMRY OFFICIAL VEHICLES FOR THE PRINCIPAL OFFICERS AT OSSCE ILA-ORANGUN	05070226001500 - Education Not Elsewhere Classified	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA			92,310,000.00	92,310,000.00	-
05070226001400 - PROCUREMENT OF 40 UNITS OF CCTV CAMERAS WITH SOLAR PANEL IN THE COLLEGE AT OSSCE ILA-ORANGUN	05070226001400 - Education Not Elsewhere Classified	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23020127 - Construction Of Ict Infrastructures	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA			18,000,000.00	18,000,000.00	-
05070225002600 - PROCUREMENT OF 7 UNITS OF 1.5HP HISENSE AIRCONDITIONERS AT OSSCE ILA-ORANGUN	05070225002600 - Education Not Elsewhere Classified	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	2,520,000.00			-	-
05070225002500 - PROCUREMENT OF 2 UNITS OF 500KVA TRANSFORMERS AT OSSCE ILA-ORANGUN	05070225002500 - Education Not Elsewhere Classified	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23020125 - Construction Of Power Generating Plants	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	18,376,000.00			-	-
05070225002400 - PURCHASE OF 5 2012 MODEL TOYOTA CAMRY NEW OFFICIAL VEHICLES FOR THE PRINCIPAL OFFICERS AT OSSCE ILA-ORANGUN	05070225002400 - Education Not Elsewhere Classified	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	60,350,000.00	55,159,260.00		-	-
05070225002300 - PROCUREMENT OF 1 UNIT OF MF-375 TRACTOR 2022 MODEL AT OSSCE ILA-ORANGUN	05070225002300 - Education Not Elsewhere Classified	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010144 - Purchase of Heavy Plants and Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	24,000,000.00	23,540,000.00		-	-
05070225002200 - PROCUREMENT OF 40 UNITS OF SOLAR POWER TO PRINCIPAL OFFICERS OFFICES AND OTHERS AT OSSCE ILA-ORANGUN	05070225002200 - Education Not Elsewhere Classified	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23020103 - Construction / Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	26,750,000.00	5,950,000.00		-	-
05050226003300 - PROCUREMENT OF 620 UNITS OFFICE CHAIRS AT OSSCE ILA-ORANGUN	05050226003300 - Furnishing	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA			21,000,000.00	21,000,000.00	-
05050226003200 - PROCUREMENT OF 620 UNITS OFFICE TABLES AT OSSCE ILA-ORANGUN	05050226003200 - Furnishing	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA			21,000,000.00	21,000,000.00	-
05050225001900 - PROCUREMENT OF 500 UNITS OF TABLES FOR THE ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	05050225001900 - Furnishing	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	102,500,000.00	91,104,961.73		-	-
05050225001800 - PROCUREMENT OF 500 UNITS OF CHAIRSFOR THE ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	05050225001800 - Furnishing	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	102,500,000.00	91,104,961.73		-	-
05050225001700 - PROCUREMENT OF 1000 UNITS OF TABLES FOR THE 1000 SEATER CAPACITY AUDITORIUM AT OSSCE ILA-ORANGUN	05050225001700 - Furnishing	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	110,000,000.00	91,104,961.73		-	-
05050225001600 - PROCUREMENT OF 1000 UNITS OF CHAIRS FOR THE 1000 SEATER CAPACITY AUDITORIUM AT OSSCE ILA-ORANGUN	05050225001600 - Furnishing	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	110,000,000.00	91,104,961.73		-	-

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05050225001400 - PROCUREMENT OF 4O UNITS OFFICE CHAIRS AT OSSCE ILA-ORANGUN	05050225001400 - Furnishing	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	6,400,000.00	2,225,000.00		-	-
05050225001300 - PROCUREMENT OF 4O UNITS OFFICE TABLES AT OSSCE ILA-ORANGUN	05050225001300 - Furnishing	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	6,400,000.00	2,600,000.00		-	-
05050126005800 - REHABILITATION OF 7 TETFUND BUILDINGS AT OSSCE ILA-ORANGUN	05050126005800 - Schools' infrastructure construction and rehabilitation	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23030121 - Rehabilitation / Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA			110,600,000.00	110,600,000.00	-
05050126005700 - CONSTRUCTION OF 1 EARLY CHILDHOOD BUILDING AT OSSCE ILA-ORANGUN	05050126005700 - Schools' infrastructure construction and rehabilitation	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA			1,983,000,000.00	1,983,000,000.00	-
05050125003200 - CONSTRUCTION OF 1 ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	05050125003200 - Schools' infrastructure construction and rehabilitation	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23020101 - Construction / Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	710,552,300.00	602,263,854.00		-	-
05050125003100 - CONSTRUCTION OF A 1,000 SEATERS AUDITORIUM AT OSSCE ILA-ORANGUN	05050125003100 - Schools' infrastructure construction and rehabilitation	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	695,220,080.00	528,873,134.00		-	-
05040926000200 - ACADEMIC RESEARCH PROJECT FOR LECTURERS AT OSSCE ILA-ORANGUN	05040926000200 - Research and development	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA			200,000,000.00	200,000,000.00	-
05040925000100 - ACADEMIC RESEARCH PROJECT FOR LECTURERS AT OSSCE, ILA ORANGUN	05040925000100 - Research and development	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	206,459,800.00	77,907,145.31		-	-
05040826002500 - PROCUREMENT OF 7 UNITS OF DESKTOP COMPUTERS AT OSSCE ILA-ORANGUN	05040826002500 - ICT equipment, software and expertise	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA			2,450,000.00	2,450,000.00	-
05040826002400 - PROCUREMENT OF 10 UNITS OF 1 TB HARD DRIVE 8G RAM CORE I5 HP LAPTOP AT OSSCE ILA-ORANGUN	05040826002400 - ICT equipment, software and expertise	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA			8,600,000.00	8,600,000.00	-
05040826002300 - PROCUREMENT OF 7 UNITS OF 1620 SERIES SHARP PHOTOCOPY MACHINES AT OSSCE ILA-ORANGUN	05040826002300 - ICT equipment, software and expertise	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA			4,200,000.00	4,200,000.00	-
05040825002000 - PROCUREMENT OF 7 UNITS OF DESKTOP COMPUTERS AT OSSCE ILA-ORANGUN	05040825002000 - ICT equipment, software and expertise	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	2,450,000.00			-	-
05040825001900 - PROCUREMENT OF 10 UNITS OF 1 TB HARD DRIVE 8G RAM CORE I5 HP LAPTOP AT OSSCE ILA-ORANGUN	05040825001900 - ICT equipment, software and expertise	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	8,600,000.00			-	-
05040825001800 - PROCUREMENT OF 7 UNITS OF 1620 SERIES SHARP PHOTOCOPY MACHINES AT OSSCE ILA-ORANGUN	05040825001800 - ICT equipment, software and expertise	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	4,200,000.00			-	-
05040326000400 - PROCUREMENT OF 250 ITEMS OF LIBRARY BOOKS AND JOURNALS AT OSSCE ILA-ORANGUN	05040326000400 - Instructional and learning materials	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA			34,744,000.00	34,744,000.00	-

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05070226004300 - PROCUREMENT OF 3NOS OF FAIRLY USED TOYOTA COROLLA 2011 MODEL MOTOR VEHICLES AT UNIOSUN	05070226004300 - Education Not Elsewhere Classified	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			30,000,000.00	30,000,000.00	-
05070226004200 - PROCUREMENT OF 50 NOS OF 1.5HP THERMOCOOL SPLIT UNIT AIR CONDITIONERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	05070226004200 - Education Not Elsewhere Classified	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			8,000,000.00	8,000,000.00	-
05070226004100 - PROCUREMENT OF 30 NOS OF MEDIUM SIZE THERMOCOOL REFRIGERATORS IN UNIOSUN, OSOGBO CAMPUS (IGR)	05070226004100 - Education Not Elsewhere Classified	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			2,000,000.00	2,000,000.00	-
05070226004000 - PROCUREMENT OF 20 NOS OF HISENSE 32" PLASMA TELEVISION SET IN UNIOSUN, OSOGBO CAMPUS (IGR)	05070226004000 - Education Not Elsewhere Classified	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			1,200,000.00	1,200,000.00	-
05070226003900 - PROVISION OF ELECTRICITY TRANSMISION IN OSOGBO CAMPUS TO 1000 CAPACITY BUILDING AND MOTION GROUND (IGR)	05070226003900 - Education Not Elsewhere Classified	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020103 - Construction / Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			10,000,000.00	10,000,000.00	-
05070226003800 - PROCUREMENT OF THREE UNITS OF 100KVA PERKIN DIESEL SOUND PROOF GENERATOR IN UNIOSUN, OSOGBO CAMPUS (IGR)	05070226003800 - Education Not Elsewhere Classified	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010119 - Purchase Of Power Generating Set	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			5,000,000.00	5,000,000.00	-
05070225001300 - PROCUREMENT OF 3NOS OF MOTOR VEHICLES,FAIRLY USED TOYOTA COROLLA 2011 MODEL	05070225001300 - Education Not Elsewhere Classified	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	30,000,000.00			-	-
05070225001200 - PROCUREMENT OF 50 NOS OF 1.5HP THERMOCOOL SPLIT UNIT AIR CONDITIONERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	05070225001200 - Education Not Elsewhere Classified	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	8,000,000.00	7,949,836.00		-	-
05070225001100 - PROCUREMENT OF 30 NOS OF MEDIUM SIZE THERMOCOOL REFRIGERATORS IN UNIOSUN, OSOGBO CAMPUS (IGR)	05070225001100 - Education Not Elsewhere Classified	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	2,000,000.00	1,144,836.00		-	-
05070225001000 - PROCUREMENT OF 20 NOS OF HISENSE 32" PLASMA TELEVISION SET IN UNIOSUN, OSOGBO CAMPUS (IGR)	05070225001000 - Education Not Elsewhere Classified	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	1,200,000.00	640,740.00		-	-
05070225000900 - PROVISION OF ELECTRICITY TRANSMISION IN OSOGBO CAMPUS TO 1000 CAPACITY BUILDING AND MOTION GROUND (IGR)	05070225000900 - Education Not Elsewhere Classified	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020103 - Construction / Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	10,000,000.00	9,199,150.00		-	-
05070225000800 - PROCUREMENT OF THREE UNITS OF 100KVA PERKIN DIESEL SOUND PROOF GENERATOR IN UNIOSUN, OSOGBO CAMPUS (IGR)	05070225000800 - Education Not Elsewhere Classified	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010119 - Purchase Of Power Generating Set	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	5,000,000.00			-	-
05050326000400 - PROCUREMENT OF LABORATORY EQUIPMENT OF FACULTY OF APPLIED SCIENCE IN UNIOSUN, OSOGBO CAMPUS (IGR)	05050326000400 - Libraries and laboratories	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			120,000,000.00	120,000,000.00	-
05050325000600 - PROCUREMENT OF LABORATORY EQUIPMENT OF FACULTY OF APPLIED SCIENCE IN UNIOSUN, OSOGBO CAMPUS (IGR)	05050325000600 - Libraries and laboratories	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	120,000,000.00	108,817,764.86		-	-
05050325000400 - PROCUREMENT OF ASSORTED BOOKS, JOURNALS AND REFERENCE BOOKS (TETFUND)	05050325000400 - Libraries and laboratories	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	110,048,700.00			-	-

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05050226002300 - PROCUREMENT OF 100 NOS OF SHELVES IN UNIOSUN, OSOGBO CAMPUS (IGR)	05050226002300 - Furnishing	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			12,250,000.00	12,250,000.00	-
05050226002200 - PROCUREMENT OF 40 NOS OF METAL FILE CABINET IN UNIOSUN, OSOGBO CAMPUS (IGR)	05050226002200 - Furnishing	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			1,800,000.00	1,800,000.00	-
05050226002100 - PROCUREMENT OF 60 NOS OF OFFICE TABLES IN UNIOSUN, OSOGBO CAMPUS (IGR)	05050226002100 - Furnishing	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			3,000,000.00	3,000,000.00	-
05050226002000 - PROCUREMENT OF 40 NOS OF OFFICE CHAIRS IN UNIOSUN, OSOGBO CAMPUS (IGR)	05050226002000 - Furnishing	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			1,200,000.00	1,200,000.00	-
05050225000400 - PROCUREMENT OF 100 NOS OF SHELVES IN UNIOSUN, OSOGBO CAMPUS (IGR)	05050225000400 - Furnishing	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	12,250,000.00	6,391,394.60		-	-
05050225000300 - PROCUREMENT OF 40 NOS OF METAL FILE CABINET IN UNIOSUN, OSOGBO CAMPUS (IGR)	05050225000300 - Furnishing	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	1,800,000.00	730,200.00		-	-
05050225000200 - PROCUREMENT OF 60 NOS OF OFFICE TABLES IN UNIOSUN, OSOGBO CAMPUS (IGR)	05050225000200 - Furnishing	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	3,000,000.00	2,503,718.77		-	-
05050225000100 - PROCUREMENT OF 40 NOS OF OFFICE CHAIRS IN UNIOSUN, OSOGBO CAMPUS (IGR)	05050225000100 - Furnishing	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	1,200,000.00	17,138,067.24		-	-
05050126004300 - CONSTRUCTION OF ONE PIT THEATRE ART HALL AT UNIOSUN, IKIRE CAMPUS (IGR)	05050126004300 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			287,988,400.00	287,988,400.00	-
05050126004200 - CONSTRUCTION OF 3 UNITS OF 300 CAPACITY LABORATORY EACH FOR PHYSICS, CHEMISTRY & BIOLOGY, OSOGBO CAMPUS (IGR)	05050126004200 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020134 - Construction / Provision Of Laboratory	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			92,021,990.00	92,021,990.00	-
05050126004100 - CONSTRUCTION OF ONE OFFICE COMPLEX AT UNIOSUN, OKUKU CAMPUS (IGR)	05050126004100 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62912500 - ODO OTIN			214,750,000.00	214,750,000.00	-
05050126004000 - CONSTRUCTION OF 1.35KM DUAL CARRIAGE ROAD AT UNIOSUN, EJIGBO CAMPUS (IGR)	05050126004000 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020114 - Construction / Provision Of Roads	70942 - SECOND STAGE OF TERTIARY EDUCATION	62931000 - EJIGBO			125,000,000.00	125,000,000.00	-
05050126003900 - CONSTRUCTION OF A 500 CAPACITY LECTURE HALL, UNIOSUN, OKUKU CAMPUS (IGR)	05050126003900 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62912500 - ODO OTIN			271,174,630.00	271,174,630.00	-
05050126003800 - CONSTRUCTION OF A BLOCK OF STUDIO APARTMENT FOR MEDICAL PERSONNEL, AT UNIOSUN, IFETEDO CAMPUS (IGR)	05050126003800 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921400 - IFE SOUTH			90,000,000.00	90,000,000.00	-
05050126003700 - CONSTRUCTION OF A FACULTY BUILDING UNIOSUN, IKIRE CAMPUS (TETFUND)	05050126003700 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62932100 - IREWOLE			180,166,820.00	180,166,820.00	-

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05050126003600 - CONSTRUCTION OF A 500 CAPACITY TWIN LECTURE THEATRE UNIOSUN, OSOGBO CAMPUS (TETFUND)	05050126003600 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			130,019,850.00	130,019,850.00	-
05050126003500 - CONSTRUCTION OF A 500 CAPACITY TWIN LECTURE THEATRE UNIOSUN, OKUKU CAMPUS (TETFUND)	05050126003500 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62912500 - ODO OTIN			14,000,000.00	14,000,000.00	-
05050126003400 - CONSTRUCTION OF A 500 SEATS CAPACITY LECTURE THEATRE UNIOSUN, OSOGBO CAMPUS (TETFUND)	05050126003400 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62932100 - IREWOLE			159,307,620.00	159,307,620.00	-
05050126003300 - CONSTRUCTION OF A 600 CAPACITY LECTURE THEATRE IN UNIOSUN, IKIRE CAMPUS (TETFUND)	05050126003300 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62932100 - IREWOLE			108,089,090.00	108,089,090.00	-
05050126003200 - CONSTRUCTION OF FACULTY OF COMPUTING AND NETWORK TECHNOLOGY BUILDING AT UNIOSUN, OSOGBO (TETFUND)	05050126003200 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			112,560,000.00	112,560,000.00	-
05050126003100 - CONSTRUCTION AND FURNISHING OF 500 CAPACITY AUDITORIUM IN UNIOSUN, IFETEDO CAMPUS (TETFUND)	05050126003100 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921400 - IFE SOUTH			72,517,870.00	72,517,870.00	-
05050126003000 - CONSTRUCTION OF ONE SENATE BUILDING IN UNIOSUN, OSOGBO CAMPUS (TETFUND)	05050126003000 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			390,274,870.00	390,274,870.00	-
05050126000700 - CONSTRUCTION OF A 500 CAPACITY LECTURE THEATRE AT UNIOSUN MAIN CAMPUS, OSOGBO (IGR)	05050126000700 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			274,153,500.00	274,153,500.00	-
05050126000600 - CONSTRUCTION OF A 750 CAPACITY LECTURE THEATRE AT UNIOSUN MAIN CAMPUS, OSOGBO (IGR)	05050126000600 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			349,699,100.00	349,699,100.00	-
05050126000500 - RENOVATION OF LEASE PROPERTY FOR UNIOSUN MEDICAL HOSTEL AT OGO-OLUWA AREA, OSOGBO. (IGR)	05050126000500 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			120,000,000.00	120,000,000.00	-
05050125002300 - CONSTRUCTION OF 1.35KM DUAL CARRIAGE ROAD AT UNIOSUN, EJIGBO CAMPUS (IGR)	05050125002300 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020114 - Construction / Provision Of Roads	70942 - SECOND STAGE OF TERTIARY EDUCATION	62931000 - EJIGBO	125,000,000.00			-	-
05050125002200 - CONSTRUCTION OF A FACULTY BUILDING UNIOSUN, IKIRE CAMPUS (TETFUND)	05050125002200 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62932100 - IREWOLE	180,166,800.00	148,390,261.69		-	-
05050125002100 - CONSTRUCTION OF A 500 CAPACITY TWIN LECTURE THEATRE UNIOSUN, OSOGBO CAMPUS (TETFUND)	05050125002100 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	90,946,500.00	42,575,341.57		-	-
05050125002000 - CONSTRUCTION OF A 500 CAPACITY TWIN LECTURE THEATRE UNIOSUN, OKUKU CAMPUS (TETFUND)	05050125002000 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62912500 - ODO OTIN	15,707,400.00	3,000,000.00		-	-
05050125001900 - CONSTRUCTION OF A 500 SEATS CAPACITY LECTURE THEATRE UNIOSUN, OSOGBO CAMPUS (TETFUND)	05050125001900 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	172,577,700.00	26,669,277.62		-	-

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05050125001800 - CONSTRUCTION OF A 600 CAPACITY LECTURE THEATRE IN UNIOSUN, IKIRE CAMPUS (TETFUND)	05050125001800 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62932100 - IREWOLE	103,143,100.00	18,821,873.02		-	-
05050125001700 - CONSTRUCTION OF FACULTY OF COMPUTING AND NETWORK TECHNOLOGY BUILDING AT UNIOSUN, OSOGBO (TETFUND)	05050125001700 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	105,368,200.00	42,383,502.43		-	-
05050125001600 - CONSTRUCTION AND FURNISHING OF 500 CAPACITY AUDITORIUM IN UNIOSUN, IFETEDO CAMPUS (TETFUND)	05050125001600 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921400 - IFE SOUTH	47,464,200.00			-	-
05050125001500 - CONSTRUCTION OF ONE SENATE BUILDING IN UNIOSUN, OSOGBO CAMPUS (TETFUND)	05050125001500 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	378,305,700.00	269,944,521.41		-	-
05050125001400 - CONSTRUCTION OF A 1000 SEATER CAPACITY LECTURE THEATRE AT UNIOSUN, IFETEDO CAMPUS (IGR)	05050125001400 - Schools' infrastructure construction and rehabilitation	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921400 - IFE SOUTH	28,764,200.00			-	-
05040826001700 - PURCHASE OF 10 NOS 5000 LUMEN PROJECTORS IN UNIOSUN, OSOGBO CAMPUS (IGR)	05040826001700 - ICT equipment, software and expertise	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			4,500,000.00	4,500,000.00	-
05040826001600 - PURCHASE OF 20 NOS OF CANNON LIDE 300 SCANNERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	05040826001600 - ICT equipment, software and expertise	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010118 - Purchase Of Scanners	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			1,200,000.00	1,200,000.00	-
05040826001500 - PURCHASE OF 30 NOS OF SHARP AR 6020 PHOTOCOPIER MACHINE IN UNIOSUN, OSOGBO CAMPUS (IGR)	05040826001500 - ICT equipment, software and expertise	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			9,000,000.00	9,000,000.00	-
05040826001400 - PURCHASE OF 45 NOS OF HP LASERJET PRO M404DN PRINTERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	05040826001400 - ICT equipment, software and expertise	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010114 - Purchase of Printers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			5,250,000.00	5,250,000.00	-
05040826001300 - PURCHASE OF 40 NOS OF HP INTEL CORE I5, 8GB RAM, WINDOW 10, 500GB HDD COMPUTERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	05040826001300 - ICT equipment, software and expertise	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			9,000,000.00	9,000,000.00	-
05040825001100 - PURCHASE OF 10 NOS 5000 LUMEN PROJECTORS IN UNIOSUN, OSOGBO CAMPUS (IGR)	05040825001100 - ICT equipment, software and expertise	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010147 - Purchase of Office Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	4,500,000.00	2,320,500.00		-	-
05040825001000 - PURCHASE OF 20 NOS OF CANNON LIDE 300 SCANNERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	05040825001000 - ICT equipment, software and expertise	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010118 - Purchase Of Scanners	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	1,200,000.00	813,000.00		-	-
05040825000900 - PURCHASE OF 30 NOS OF SHARP AR 6020 PHOTOCOPIER MACHINE IN UNIOSUN, OSOGBO CAMPUS (IGR)	05040825000900 - ICT equipment, software and expertise	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	9,000,000.00	4,899,750.00		-	-
05040825000800 - PURCHASE OF 45 NOS OF HP LASERJET PRO M404DN PRINTERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	05040825000800 - ICT equipment, software and expertise	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010114 - Purchase of Printers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	5,250,000.00	2,890,000.00		-	-
05040825000700 - PURCHASE OF 40 NOS OF HP INTEL CORE I5, 8GB RAM, WINDOW 10, 500GB HDD COMPUTERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	05040825000700 - ICT equipment, software and expertise	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	9,000,000.00	8,428,027.74		-	-

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05040626000200 - PROVISION OF THREE (3) WATER DISTRIBUTION NETWORK IN UNIOSUN, IKIRE CAMPUS (IGR)	05040626000200 - Water, sanitation and hygiene	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020105 - Construction / Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62932100 - IREWOLE			5,300,000.00	5,300,000.00	-
05040626000100 - PROVISION OF THREE (3) WATER DISTRIBUTION NETWORK IN UNIOSUN, OSOGBO CAMPUS (IGR)	05040626000100 - Water, sanitation and hygiene	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020105 - Construction / Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO			5,300,000.00	5,300,000.00	-
05040625000200 - PROVISION OF THREE (3) WATER DISTRIBUTION NETWORK IN UNIOSUN, IKIRE CAMPUS (IGR)	05040625000200 - Water, sanitation and hygiene	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020105 - Construction / Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62932100 - IREWOLE	5,300,000.00			-	-
05040625000100 - PROVISION OF THREE (3) WATER DISTRIBUTION NETWORK IN UNIOSUN, OSOGBO CAMPUS (IGR)	05040625000100 - Water, sanitation and hygiene	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020105 - Construction / Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	5,300,000.00	5,100,000.00		-	-
05070226011300 - PROVISION FOR PURCHASE OF HOSPITAL EQUIPMENT FOR THE ESTABLISHMENT OF UNIVERSITY OF ILESA TEACHING HOSPITAL, ILESA	05070226011300 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010122 - Purchase Of Health / Medical (Material/Equipment)	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			200,000,000.00	200,000,000.00	-
05070226003700 - PROCUREMENT OF 1,174 INSTRUCTIONAL MATERIALS AT UNILESA	05070226003700 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			97,282,370.00	97,282,370.00	-
05070226003600 - PROCUREMENT OF 1 TOYOTA PRADO JEEP VX-R 2022 MODEL OFFICIAL VEHICLE FOR PRO CHACELLOR AT UNILESA	05070226003600 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			85,000,000.00	85,000,000.00	-
05070226003500 - PROCUREMENT OF 11 2022 MODEL TOYOTA COROLLA FOR 11 DEANS AT UNILESA (UNILESA)	05070226003500 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			110,000,000.00	110,000,000.00	-
05070226003400 - PROCUREMENT OF TOYOTA PRADO JEEP VX-R 2022 MODEL OFFICIAL VEHICLE FOR THE OFFICE OF THE VICE CHANCELLOR OF THE UNIVERSITY AT UNILESA (UNILESA)	05070226003400 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			85,000,000.00	85,000,000.00	-
05070226002700 - PROCUREMENT OF 28 SPORT AIDING TOOLS FOR THE SPORT CENTER AT UNILESA (UNILESA)	05070226002700 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010126 - Purchase Of Sporting / Gaming Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			28,432,320.00	28,432,320.00	-
05070226002600 - PROCUREMENT OF 1 2023 MODEL TOYOTA COROLLA VEHICLE FOR THE OFFICE OF THE VICE CHANCELLOR AT UNILESA	05070226002600 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			60,000,000.00	60,000,000.00	-
05070226002500 - PROCUREMENT OF 3 2022 MODEL TOYOTA CAMRY VEHICLES FOR THE PRINCIPAL OFFICERS AT UNILESA	05070226002500 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			120,000,000.00	120,000,000.00	-
05070226002400 - PURCHASE OF 150 UNITS OF OX CEILING FANS AT UNILESA	05070226002400 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			10,000,000.00	10,000,000.00	-
05070226002300 - PURCHASE OF 50 UNITS OF PANASONIC 45" TELEVISION SET AT UNILESA	05070226002300 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			10,000,000.00	10,000,000.00	-
05070226002200 - PURCHASE OF 17 UNITS OF 1 HP SPLIT AIR- CONDITIONERS AT UNILESA	05070226002200 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			10,000,000.00	10,000,000.00	-

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05070226002100 - PURCHASE OF 17 UNITS OF LG INVERTER REFRIDGERATOR REF-502HLHN AT UNILESA	05070226002100 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			15,011,000.00	15,011,000.00	-
05070226002000 - PROCUREMENT OF 1 KUBOTA L4600 4WD WITH SLASHER AT UNILESA	05070226002000 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010107 - Purchase Of Trucks	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			50,000,000.00	50,000,000.00	-
05070225000700 - PROCUREMENT OF (1) 500KVA TRANSFORMER AT UNILESA	05070225000700 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23020103 - Construction / Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	32,000,000.00	2,896,300.77		-	-
05070225000600 - PROCUREMENT OF 1 TOYOTA 2022 PRADO JEEP FOR PRO. CHANCELLOR'S OFFICE AT UNILESA	05070225000600 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	150,000,000.00			-	-
05070225000500 - PROCUREMENT OF TWO (2) TOYOTA 2020 COASTER BUSES AT UNILESA	05070225000500 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010108 - Purchase Of Buses	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	125,000,000.00			-	-
05070225000400 - PROCUREMENT OF TWO (2)TOYOTA 2020 HILUX VANS AT UNILESA	05070225000400 - Education Not Elsewhere Classified	051702300100 - UNIVERSITY OF ILESA	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	60,000,000.00			-	-
05050326000300 - PROCUREMENT OF LABORATORY EQUIPMENT AT UNILESA	05050326000300 - Libraries and laboratories	051702300100 - UNIVERSITY OF ILESA	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			100,000,000.00	100,000,000.00	-
05050325000300 - PROCUREMENT OF 1137 FACULTY OF SCIENCES LABORATORY EQUIPMENT AT UNILESA	05050325000300 - Libraries and laboratories	051702300100 - UNIVERSITY OF ILESA	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	23,212,360.00			-	-
05050325000200 - PROCUREMENT OF 44 MEDICAL LABORATORY SCIENCE LABORATORIES EQUIPMENT AT UNILESA	05050325000200 - Libraries and laboratories	051702300100 - UNIVERSITY OF ILESA	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	121,500,000.00	109,418,141.61		-	-
05050325000100 - PROCUREMENT OF 56 NURSING LABORATORY EQUIPMENT AT UNILESA	05050325000100 - Libraries and laboratories	051702300100 - UNIVERSITY OF ILESA	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	41,400,000.00	17,414,810.00		-	-
05050226001400 - PURCHASE OF 150 UNITS OF CHAIRS TO OFFICES AND CLASSROOMS AT UNILESA	05050226001400 - Furnishing	051702300100 - UNIVERSITY OF ILESA	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			41,562,370.00	41,562,370.00	-
05050226001300 - PURCHASE OF 110 UNITS OF OFFICE TABLES AT UNILESA	05050226001300 - Furnishing	051702300100 - UNIVERSITY OF ILESA	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			49,950,000.00	49,950,000.00	-
05050226001200 - PURCHASE OF 25 UNITS OF FILE CABINET/ CUPBOARD AT UNILESA	05050226001200 - Furnishing	051702300100 - UNIVERSITY OF ILESA	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			10,000,000.00	10,000,000.00	-
05050226001100 - PURCHASE OF 25 UNITS OF OFFICE SHELVES AT UNILESA	05050226001100 - Furnishing	051702300100 - UNIVERSITY OF ILESA	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			10,000,000.00	10,000,000.00	-
05050126092000 - PROVISION FOR CONSTRUCTION OF BUILDINGS FOR THE ESTABLISHMENT OF UNIVERSITY OF ILESA TEACHING HOSPITAL, ILESA	05050126092000 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020106 - Construction / Provision Of Hospitals / Health Centres	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			800,000,000.00	800,000,000.00	-

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05050126091900 - UPGRADING OF THE UNIVERSITY ENTREPRENURSHIP CENTRE UNILESA	05050126091900 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23030101 - Rehabilitation / Repairs Of Residential Building	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			65,780,000.00	65,780,000.00	-
05050126091800 - CONSTRUCTION OF 1 BLOCK OF VICE CHANCELLOR'S LODGE (UNILESA)	05050126091800 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020102 - Construction / Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			105,000,000.00	105,000,000.00	-
05050126002700 - RENOVATION OF 1 LANGUGE LABORATORY AT UNILESA	05050126002700 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020101 - Construction / Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			80,000,000.00	80,000,000.00	-
05050126002600 - RENOVATION OF ONE UNIVERSITY SPORTS CENTRE AT UNILESA	05050126002600 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23030118 - Rehabilitation / Repairs - Recreational Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			100,000,000.00	100,000,000.00	-
05050126002500 - CONSTRUCTION OF 2 BLOCK OF CLASS ROOMS FOR STUDENTS AT UNILESA (TETFUND)	05050126002500 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			625,000,000.00	625,000,000.00	-
05050126002400 - CONSTRUCTION OF 1 CAREER CENTRE AT UNILESA (TETFUND)	05050126002400 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020101 - Construction / Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			100,000,000.00	100,000,000.00	-
05050126002300 - RENOVATION OF 1 CHRISTIAN CHAPEL AT UNILESA (UNILESA)	05050126002300 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23030136 - Rehabilitation/Repairs Of Places of Worship	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			50,000,000.00	50,000,000.00	-
05050126002200 - RENOVATION HON. OLUKITIBI HALL AT UNILESA (UNILESA)	05050126002200 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			83,000,000.00	83,000,000.00	-
05050126002100 - RENOVATION OF 1 MOSQUE AT UNILESA	05050126002100 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23030136 - Rehabilitation/Repairs Of Places of Worship	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			50,000,000.00	50,000,000.00	-
05050126001900 - CONSTRUCTION OF PRINCIPAL OFFICERS QUARTERS (UNILESA)	05050126001900 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020102 - Construction / Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			155,239,050.00	155,239,050.00	-
05050126001800 - MAINTENANCE OF EXISTING TETFUND BUILDING PROJECTS AT UNILESA (TETFUND)	05050126001800 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			180,000,000.00	180,000,000.00	-
05050126001700 - CONSTRUCTION OF 1 COMPLEX BUILDING FOR FACULTY OF AGRICULTURAL SCIENCE (UNILESA)	05050126001700 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020101 - Construction / Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			328,437,600.00	328,437,600.00	-
05050126001500 - CONSTUCTION OF 1 BIFFITING UNIVERSITY GATE AT UNILESA	05050126001500 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			25,000,000.00	25,000,000.00	-
05050126001400 - CONSTRUCTION OF 2,250,000 SQUARE METRES PERIMETER FENCING AT UNILESA (PHASE 1)	05050126001400 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			100,000,000.00	100,000,000.00	-
05050126001300 - CONSTRUCTION OF 1 MEDICAL STUDENT HOSTEL AT UNILESA	05050126001300 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020102 - Construction / Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			150,000,000.00	150,000,000.00	-

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05050126001200 - CONSTRUCTION OF 1 LECTURE HALL AT UNILESA (TETFUND)	05050126001200 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			675,000,000.00	675,000,000.00	-
05050126001100 - PROCUREMENT OF 8 PLOTS OF OF LAND FOR PRINCIPAL OFFICERS QUARTERS AT UNILESA	05050126001100 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23010101 - Purchase / Acquisition Of Land	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			80,000,000.00	80,000,000.00	-
05050126001000 - UPGRADING OF UNIVERSITY LIBRARY AT UNILESA	05050126001000 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020111 - Construction / Provision Of Libraries	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			315,000,000.00	315,000,000.00	-
05050125001300 - CONSTRUCTION OF 1 FACULTY BUILDING AT UNILESA	05050125001300 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	500,000,000.00	104,496,008.70		-	-
05050125001200 - RENOVATION OF (1) SPORT CENTRE AT UNILESA	05050125001200 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	85,000,000.00	27,675,449.74		-	-
05050125001100 - RENOVATION OF THE (1) GYMNASTIC BUILDING AT UNILESA	05050125001100 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	120,000,000.00			-	-
05050125001000 - CONSTRUCTION OF 20 CLASSROOMS IN UNIVERSITY FACULTY MLS AT UNILESA	05050125001000 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	600,000,000.00			-	-
05050125000900 - CONSTRUCTION OF (1) ENTREPRENURSHIP BUILDING AT UNILESA	05050125000900 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	400,000,000.00	81,428,729.71		-	-
05050125000800 - RENOVATION OF (1) FORMAL BUSINESS EDUCATION BUILDING AT UNILESA	05050125000800 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	250,000,000.00	139,201,749.75		-	-
05050125000700 - RENOVATION OF(1) MUILTIPURPOSE HALL AT UNILESA	05050125000700 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	200,000,000.00	102,467,434.75		-	-
05050125000600 - RENOVATION OF (1) U.I EDUCATION BUILDING , UNILESA	05050125000600 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	150,000,000.00	104,427,300.00		-	-
05050125000500 - RENOVATION OF (1) ADAMONG BUILDING AT UNIVERSITY OF ILESA	05050125000500 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	205,000,000.00	147,473,079.03		-	-
05050125000400 - CONSTRUCTION OF 20 STAFF OFFICES AT ALREADY EXISTING FACULTIES AT UNILESA	05050125000400 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020101 - Construction / Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	435,000,000.00			-	-
05050125000300 - CONSTRUCTION OF GRAVE YARD FOR ANATOMY DEPARTMENT AT UNIVERSITY OF ILESA	05050125000300 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020126 - Construction/Provision Of Cemeteries	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	35,000,000.00			-	-
05050125000200 - CONSTRUCTION OF 6KM ROAD AT UNIVERSITY OF ILESA CAMPUS AT UNILESA	05050125000200 - Schools' infrastructure construction and rehabilitation	051702300100 - UNIVERSITY OF ILESA	23020114 - Construction / Provision Of Roads	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	470,000,000.00	5,073,000.00		-	-

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05040826001200 - PROCUREMENT OF 6 NOS OF 48 PORTS ENTERPRISE SERVERS AND NETWORKING CABLES AT UNILESA	05040826001200 - ICT equipment, software and expertise	051702300100 - UNIVERSITY OF ILESA	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			63,062,370.00	63,062,370.00	-
05040826001100 - PURCHASE OF 100 UNITS OF HP PROONE 240 G10 DESKTOP COMPUTERS M4 CHIP, 16GB RAM AND 256GBSSD FOR OFFICES AT UNILESA (UNILESA)	05040826001100 - ICT equipment, software and expertise	051702300100 - UNIVERSITY OF ILESA	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			20,937,600.00	20,937,600.00	-
05040826001000 - PURCHASE OF 195 UNITS OF LAPTOP COMPUTERS AT UNILESA	05040826001000 - ICT equipment, software and expertise	051702300100 - UNIVERSITY OF ILESA	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			157,000,000.00	157,000,000.00	-
05040826000600 - ACQUISITION AND DEVELOPMENT OF COMPUTER SOFTWARE TO FACULTIES OF UNILESA	05040826000600 - ICT equipment, software and expertise	051702300100 - UNIVERSITY OF ILESA	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			64,817,620.00	64,817,620.00	-
05040826000500 - PURCHASE OF 80 UNITS OF LASERJET M404DN PRINTERS AT UNILESA	05040826000500 - ICT equipment, software and expertise	051702300100 - UNIVERSITY OF ILESA	23010114 - Purchase of Printers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			20,000,000.00	20,000,000.00	-
05040826000400 - PURCHASE OF 20 UNITS OF SHARP(MX-M5075) PHOTOCOPIER MACHINES AT UNILESA	05040826000400 - ICT equipment, software and expertise	051702300100 - UNIVERSITY OF ILESA	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			15,000,000.00	15,000,000.00	-
05040826000300 - PURCHASE OF 20 UNITS OF INTERACTIVE 3D FEATURES OF SMART BOARD AT UNILESA	05040826000300 - ICT equipment, software and expertise	051702300100 - UNIVERSITY OF ILESA	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			40,000,000.00	40,000,000.00	-
05040826000200 - PURCHASE OF 15 UNITS OF ILEPO WIRELESS PROJECTOR GT1 AT UNILESA	05040826000200 - ICT equipment, software and expertise	051702300100 - UNIVERSITY OF ILESA	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			10,050,000.00	10,050,000.00	-
05040826000100 - PURCHASE OF 25 UNITS OF LYNX 3D SCANNERS AT UNILESA	05040826000100 - ICT equipment, software and expertise	051702300100 - UNIVERSITY OF ILESA	23010118 - Purchase Of Scanners	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			5,000,000.00	5,000,000.00	-
05040825000600 - PROCUREMENT OF 5 RIO TOUCH SMARTS BOARD AT UNILESA	05040825000600 - ICT equipment, software and expertise	051702300100 - UNIVERSITY OF ILESA	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	22,500,000.00			-	-
05040825000500 - PROCUREMENT OF 50 LAPTOP COMPUTERS CORE I3,4GB RAM,128HDD FOR LECTURERS AT UNILESA	05040825000500 - ICT equipment, software and expertise	051702300100 - UNIVERSITY OF ILESA	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	25,000,000.00			-	-
05040825000400 - PROCUREMENT AND NETWORKING OF 10 HP CORE I5 LAPTOP FOR FULL AUTOMATION OF BURSARY DEPLOYMENT AT UNILESA	05040825000400 - ICT equipment, software and expertise	051702300100 - UNIVERSITY OF ILESA	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	50,000,000.00			-	-
05040326000300 - PROCUREMENT OF 5,830 BOOKS FOR UNIVERSITY LIBRARY (UNILESA)	05040326000300 - Instructional and learning materials	051702300100 - UNIVERSITY OF ILESA	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			100,000,000.00	100,000,000.00	-
05040325000100 - PROCUREMENT OF 2500 BOOKS FOR UNIVERSITY LIBRARY AT UNILESA	05040325000100 - Instructional and learning materials	051702300100 - UNIVERSITY OF ILESA	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	75,000,000.00	57,570,751.81		-	-
05040126000100 - ACCREDITATION OF ACADEMIC PROGRAMS AT UNILESA	05040126000100 - Tertiary institutions' new courses accreditation	051702300100 - UNIVERSITY OF ILESA	23010143 - Purchase of Other Equipment/Materials	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			250,000,000.00	250,000,000.00	-

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05070226001600 - PROCUREMENT OF 1 DELL LATITUDE 7480 INTEL CORE I5 8GB RAM, 256GB SSD WINDOW 11 LAPTOP FOR THE BOARD HEADQUARTERS, OSOGBO	05070226001600 - Education Not Elsewhere Classified	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO			850,000.00	850,000.00	-
05050226003600 - PROCUREMENT OF 6 SETS OF CHAIRS FOR THE OFFICES OF THE DIRECTORS AT THE BOARD HEADQUARTERS, OSOGBO	05050226003600 - Furnishing	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO			255,000.00	255,000.00	-
05050226001000 - PROCUREMENT OF 3 UNITS OF EXECUTIVE OFFICE TABLES FOR THE DIRECTORS AT THE BOARD HEADQUARTERS, OSOGBO	05050226001000 - Furnishing	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO			1,080,000.00	1,080,000.00	-
05050225002300 - PROCUREMENT OF 150 STAFF CHAIRS AT OSSBTVE, OSOGBO	05050225002300 - Furnishing	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO	462,000.00			-	-
05050225002200 - PROCUREMENT OF 150 STAFF TABLES AT OSSBTVE, OSOGBO	05050225002200 - Furnishing	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO	1,008,000.00			-	-
05050225002100 - PROCUREMENT OF 500 STUDENT TABLES AT OSSBTVE, OSOGBO	05050225002100 - Furnishing	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO	14,400,000.00			-	-
05050225002000 - PROCUREMENT OF 1500 STUDENT CHAIRS AT OSSBTVE, OSOGBO	05050225002000 - Furnishing	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO	14,850,000.00			-	-
05050126092900 - UPGRADING AND RENOVATION OF GOVERNMENT TECHNICAL COLLEGE, IFE.	05050126092900 - Schools' infrastructure construction and rehabilitation	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62921200 - IFE EAST			47,582,570.00	97,582,570.00	-
05050126092800 - UPGRADING AND RENOVATION OF GOVERNMENT TECHNICAL COLLEGE, OSOGBO	05050126092800 - Schools' infrastructure construction and rehabilitation	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO			59,195,265.00	59,195,265.00	-
05050126007300 - RENOVATION OF 1 BLOCK OF 3 CLASSROOM AT GTC, IWO	05050126007300 - Schools' infrastructure construction and rehabilitation	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62932300 - IWO			28,849,680.00	58,849,680.00	-
05050126007000 - RENOVATION OF A BLOCK OF THREE(3) CLASSROOMS AT GTC, OSU	05050126007000 - Schools' infrastructure construction and rehabilitation	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62920200 - ATAKUMOSA WEST			26,219,915.00	26,219,915.00	-
05050126000900 - RENOVATION OF ONE OFFICE COMPLEX AT THE BOARD HEADQUARTERS, OSOGBO	05050126000900 - Schools' infrastructure construction and rehabilitation	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO			39,045,370.00	39,045,370.00	-
05050125005700 - RENOVATION OF ONE (1) BLOCK OF CHALK PRODUCTION BUILDING AT GTC, INISA	05050125005700 - Schools' infrastructure construction and rehabilitation	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62912500 - ODO OTIN	1,184,000.00			-	-
05050125005600 - RENOVATION OF A BLOCK OF BUILDING FOR CAPENTARY AND JOINERY/ ELECTRICAL DEPARTMENT BUILDING AT GTC ILE IFE.	05050125005600 - Schools' infrastructure construction and rehabilitation	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62921200 - IFE EAST	14,001,000.00			-	-
05050125004800 - RENOVATION OF 1 BLOCK OF 3 CLASSROOM AT GTC, IWO	05050125004800 - Schools' infrastructure construction and rehabilitation	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62932300 - IWO	10,561,750.00			-	-

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05050125004600 - RENOVATION OF ONE(1) BLOCK OF THREE(3) CLASSROOMS AT GTC, INISA	05050125004600 - Schools' infrastructure construction and rehabilitation	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62912500 - ODO OTIN	12,755,475.00			-	-
05050125004400 - RENOVATION OF TWO(2) BLOCKS OF THREE(3) CLASSROOMS AT GTC, OSU	05050125004400 - Schools' infrastructure construction and rehabilitation	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62920200 - ATAKUMOSA WEST	10,465,975.00			-	-
05050125004300 - CONSTRUCTION OF 1 BLOCK OF ELECTRICAL WORKSHOP AT GTC OTAN AYEGBAJU	05050125004300 - Schools' infrastructure construction and rehabilitation	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	62910500 - BOLUWADURO	25,790,920.00			-	-
05050125003400 - UPGRADING AND RENOVATION OF GOVERNMENT TECHNICAL COLLEGE, OSU. (SKILL'G)	05050125003400 - Schools' infrastructure construction and rehabilitation	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62920100 - ATAKUMOSA EAST	132,520,880.00			-	-
05050126093000 - UPGRADING AND RENOVATION OF GOVERNMENT TECHNICAL COLLEGE, GBONGAN	05050126093000 - Schools' infrastructure construction and rehabilitation	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62930300 - AYEDADE				50,000,000.00	-
05050126093100 - UPGRADING AND RENOVATION OF GOVERNMENT TECHNICAL COLLEGE, IJEBU JESA	05050126093100 - Schools' infrastructure construction and rehabilitation	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62922800 - ORIADE				70,000,000.00	-
03010126009500 - PURCHASE OF 10 UPS AT TESCOM OSOGBO HEADQUATERS AND SIX(6) ZONAL OFFICES.	03010126009500 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			830,000.00	830,000.00	-
03010126009400 - PURCHASE OF 7 RECHARGEABLE PUBLIC ADDRESS SYSTEM AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES..	03010126009400 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			1,220,000.00	1,220,000.00	-
03010126009300 - PURCHASE OF 7 PROJECTOR AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	03010126009300 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			10,465,000.00	10,465,000.00	-
03010126009200 - PURCHASE OF 7 SHARP PHOTOCOPY MACHINE AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	03010126009200 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010115 - Purchase Of Photocopying Machines	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			11,340,000.00	11,340,000.00	-
03010126009100 - PURCHASE OF 9 HP PRINTERS AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	03010126009100 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010114 - Purchase of Printers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			5,040,000.00	5,040,000.00	-
03010126009000 - PURCHASE 7 DESKTOP COMPUTERS AT TESCOM SIX(6) ZONAL OFFICES.	03010126009000 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			4,690,000.00	4,690,000.00	-
03010126008900 - PURCHASE OF 20 CORE I5 HP LAPTOPS AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	03010126008900 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			12,400,000.00	12,400,000.00	-
03010126008800 - PURCHASE OF 7 HONDA MOTORCYCLES AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	03010126008800 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010104 - Purchase Motor Cycles	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			14,315,000.00	14,315,000.00	-
03010126008300 - PURCHASE OF 7 DSTV DISHES AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	03010126008300 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			1,400,000.00	1,400,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
03010126008200 - PURCHASE OF 20 LG SMART TV AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	03010126008200 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			2,800,000.00	2,800,000.00	-
03010126007900 - PURCHASE OF 20 OFFICE STOOLS AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	03010126007900 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			1,000,000.00	1,000,000.00	-
03010126007800 - PRCHASE OF 21 OFFICE SHELVES AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	03010126007800 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			6,300,000.00	6,300,000.00	-
03010126007700 - PURCHASE OF 20 FULL CABINET AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	03010126007700 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			7,400,000.00	7,400,000.00	-
03010126007600 - PURCHASE OF 52 EXECUTIVE CHAIRS AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	03010126007600 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			7,800,000.00	7,800,000.00	-
03010126007500 - PURCHASE OF 42 EXECUTIVE TABLES AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	03010126007500 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			10,500,000.00	10,500,000.00	-
03010126007400 - RENOVATION OF 7 OFFICES ACCOMODATION AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	03010126007400 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23030121 - Rehabilitation / Repairs Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			30,500,000.00	30,500,000.00	-
03010126005000 - DEVELOPMENT OF SECONDARY SCHOOLS' TEACHERS OF DATABASE AT TESCOM OSOGBO.	03010126005000 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23050102 - Computer Software Acquisition	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide			21,000,000.00	21,000,000.00	-
03010125009400 - ESTABLISHMENT OF DATABASE AT TESCOM OSOGBO.	03010125009400 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23050102 - Computer Software Acquisition	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	20,844,560.00			-	-
03010125009200 - PURCHASE OF 1 UNIT OF MIKANO GENERATOR AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125009200 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010119 - Purchase Of Power Generating Set	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	6,100,000.00			-	-
03010125009000 - PURCHASE OF 2 UNITS OF RECHARGEABLE PUBLIC ADDRESS SYSTEM AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125009000 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,212,300.00			-	-
03010125008900 - PURCHASE OF 1 UNIT OF CANON CAMERA AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125008900 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,282,500.00			-	-
03010125008800 - PURCHASE OF 3 UNITS OF PROJECTOR AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125008800 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	2,890,000.00			-	-
03010125008700 - PURCHASE OF 7 UNITS OF SHARP PHOTOCOPY MACHINE AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125008700 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010115 - Purchase Of Photocopying Machines	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	11,340,000.00			-	-
03010125008600 - PURCHASE OF 14 UNITS OF HP PRINTERS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125008600 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010114 - Purchase of Printers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	8,430,000.00			-	-

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03010125008400 - PURCHASE OF 23 UNITS OF CORE I5 HP LAPTOPS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125008400 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	21,260,000.00			-	-
03010125008300 - PURCHASE OF 10 UNITS OF HONDA MOTORCYCLES AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125008300 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010104 - Purchase Motor Cycles	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	20,140,000.00			-	-
03010125008000 - PURCHASE OF 2 UNITS OF FAIRLY USED 18 SEATER BUS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125008000 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010108 - Purchase Of Buses	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	31,860,000.00			-	-
03010125007900 - PURCHASE OF 8 UNITS OF FAIRLY USED 2007 TOYOTA COROLLA AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125007900 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	91,120,000.00			-	-
03010125007700 - PURCHASE OF 7 UNITS OF LG SMART TV AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125007700 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	2,850,000.00			-	-
03010125007600 - PURCHASE OF 42 UNITS OF OX STANDING FAN AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125007600 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	7,140,000.00			-	-
03010125007500 - PURCHASE OF 7 UNITS OF LG SPLIT AIR CONDITIONER AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125007500 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	3,290,000.00			-	-
03010125007400 - PURCHASE OF 5 UNITS OF OFFICE STOOLS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125007400 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	250,000.00			-	-
03010125007300 - PURCHASE OF 4 UNITS OF OFFICE SHELVES AT 6 ZONAL OFFICES ACROSS THE STATE	03010125007300 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,200,000.00			-	-
03010125007200 - PURCHASE OF 5 UNITS OF FULL CABINET AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125007200 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,850,000.00			-	-
03010125007100 - PURCHASE OF 15 UNITS OF EXECUTIVE CHAIRS FOR TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125007100 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	2,250,000.00			-	-
03010125007000 - PURCHASE OF 12 UNITS OF EXECUTIVE TABLES FOR TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	03010125007000 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	3,000,000.00			-	-
03010125006900 - RENOVATION OF TESCOM AND 6 ZONAL ADMINISTRATIVE OFFICES ACROSS THE STATE	03010125006900 - Workforce Development	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23030121 - Rehabilitation / Repairs Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	21,200,000.00			-	-
05070226005200 - PROCUREMENT OF 3 TOKUNBO TOYOTA VENZA 2015 (2.7L FOUR CYLINDER) MODEL FOR ALL PRINCIPAL OFFICERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05070226005200 - Education Not Elsewhere Classified	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			64,200,000.00	64,200,000.00	-
05070226005000 - PURCHASE OF 130 UNITS OF OX CEILING FANS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05070226005000 - Education Not Elsewhere Classified	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			4,875,000.00	4,875,000.00	-

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05070226004900 - PURCHASE OF 9 UNITS OF 32" HISENSE TELEVISONS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05070226004900 - Education Not Elsewhere Classified	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			4,050,000.00	4,050,000.00	-
05070226004800 - PURCHASE OF 30 (1HP) HISENSE SOLAR INVERTER AIR CONDITIONERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05070226004800 - Education Not Elsewhere Classified	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			7,500,000.00	7,500,000.00	-
05070226004700 - PURCHASE OF 6 HISENSE 172 LITERS DOUBLE DOOR REFRIGERATORS (MEDIUM SIZE) AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05070226004700 - Education Not Elsewhere Classified	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			2,025,000.00	2,025,000.00	-
05070226004500 - PROCUREMENT AND INSTALLATION OF 2 UNITS OF 500KVA TRANSFORMER AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05070226004500 - Education Not Elsewhere Classified	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010158 - Purchase of Electricity/ Power Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			51,200,000.00	51,200,000.00	-
05070226004400 - PROCUREMENT OF 10 UNITS OF (1.5HP) SPLIT AIR CONDITIONERS FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	05070226004400 - Education Not Elsewhere Classified	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			7,500,000.00	7,500,000.00	-
05070226001300 - PURCHASE AND INSTALLATION OF 30KVA SOLAR INVERTER WITH IITHIUM BATTERRY AT THE MAIN ADMNISTRATIVE BLOCK OF THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05070226001300 - Education Not Elsewhere Classified	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010158 - Purchase of Electricity/ Power Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			45,000,000.00	45,000,000.00	-
05070225002100 - PROCUREMENT OF 10 TOKUNBO TOYOTA COROLLA 2014 MODEL FOR ALL PRINCIPAL OFFICERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05070225002100 - Education Not Elsewhere Classified	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	47,700,000.00			-	-
05070225002000 - PROCUREMENT OF 2 TOKUNBO TOYOTA HIGHLANDER 2012 MODEL AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05070225002000 - Education Not Elsewhere Classified	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	52,500,000.00			-	-
05070225001900 - PURCHASE OF 130 UNITS OF OX CEILING FANS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05070225001900 - Education Not Elsewhere Classified	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	4,500,000.00	3,768,000.00		-	-
05070225001500 - PROCUREMENT AND INSTALLATION OF 2 UNITS OF 500KVA TRANSFORMER AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05070225001500 - Education Not Elsewhere Classified	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010119 - Purchase Of Power Generating Set	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	58,350,000.00			-	-
05070225001400 - PROCUREMENT OF 10 UNITS OF (1.5HP) SPLIT AIR CONDITIONERS FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	05070225001400 - Education Not Elsewhere Classified	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	7,500,000.00			-	-
05050325000800 - PURCHASE OF 760 ACADEMIC BOOKS AND JOURNALS FOR THE COLLEGE LIBRARY AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050325000800 - Libraries and laboratories	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	4,875,000.00	4,440,000.00		-	-
05050226003100 - PURCHASE OF 52 UNITS OF EXECUTIVE OFFICE CHAIRS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050226003100 - Furnishing	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			3,000,000.00	3,000,000.00	-
05050226003000 - PURCHASE OF 52 UNITS OF EXECUTIVE OFFICE TABLES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050226003000 - Furnishing	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			3,000,000.00	3,000,000.00	-
05050226002700 - PROCUREMENT OF 5 UNITS OF OFFICE CHAIRS FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050226002700 - Furnishing	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			1,000,000.00	1,000,000.00	-

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05050226002600 - PROCUREMENT OF 5 UNITS OF OFFICE TABLES FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050226002600 - Furnishing	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			1,000,000.00	1,000,000.00	-
05050226002500 - PROCUREMENT OF 400 UNITS OF COMPUTER TABLES FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050226002500 - Furnishing	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			15,800,000.00	15,800,000.00	-
05050226002400 - PROCUREMENT OF 400 UNITS OF COMPUTER CHAIRS FOR ICT CENTER AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050226002400 - Furnishing	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			19,700,000.00	19,700,000.00	-
05050226000600 - PROCUREMENT OF 3 NOS OF SINGLE VISITORS' CHAIRS FOR THE PROCUREMENT DEPARTMENT OF OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050226000600 - Furnishing	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			600,000.00	600,000.00	-
05050226000500 - PROCUREMENT OF ONE 2-SEATER CUSHION CHAIR FOR THE PROCUREMENT DEPARTMENT OF OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050226000500 - Furnishing	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			450,000.00	450,000.00	-
05050226000400 - PROCUREMENT OF ONE 3-DRAWAL VERTICAL FILE DURABLE STEEL WITH LAMINATION CABINET IN-BUILT LOCKS (43 BY 18 INCHES) FOR THE PROCURMENT DEPARTMENT OF THE OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050226000400 - Furnishing	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			400,000.00	400,000.00	-
05050225000800 - PROCUREMENT OF 5 UNITS OF OFFICE CHAIRS FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050225000800 - Furnishing	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	500,000.00			-	-
05050225000700 - PROCUREMENT OF 5 UNITS OF OFFICE TABLES FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050225000700 - Furnishing	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	525,000.00			-	-
05050225000600 - PROCUREMENT OF 400 UNITS OF COMPUTER TABLES FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050225000600 - Furnishing	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	30,000,000.00			-	-
05050225000500 - PROCUREMENT OF 400 UNITS OF COMPUTER CHAIRS FOR ICT CENTER AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050225000500 - Furnishing	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	24,000,000.00			-	-
05050126004800 - RENOVATION OF SIX (6) EXISTING BLOCKS OF 5 CLASSROOMS EACH AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050126004800 - Schools' infrastructure construction and rehabilitation	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			29,430,000.00	29,430,000.00	-
05050126004700 - CONSTRUCTION OF ONE (1) BLOCK OF 2-STOREY ADMINISTRATIVE BUILDING TO ACCOMMODATE THE OFFICES OF THE SIX (6) PRINCIPAL OFFICERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050126004700 - Schools' infrastructure construction and rehabilitation	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020101 - Construction / Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			200,258,000.00	200,258,000.00	-
05050126000400 - CONSTRUCTION OF 6 BLOCKS OF 5 CLASSROOMS EACH WITH OFFICES AND TOILETS TO ACCOMMODATE THE INTRODUCTION OF NEW COURSES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050126000400 - Schools' infrastructure construction and rehabilitation	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			103,483,850.00	103,483,850.00	-
05050125002700 - RENOVATION OF SIX (6) EXISTING BLOCKS OF 5 CLASSROOMS EACH AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050125002700 - Schools' infrastructure construction and rehabilitation	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	19,730,000.00	6,851,955.00		-	-
05050125002600 - CONSTRUCTION OF ONE (1) BLOCK OF 2-STOREY ADMINISTRATIVE BUILDING TO ACCOMMODATE THE OFFICES OF THE SIX (6) PRINCIPAL OFFICERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050125002600 - Schools' infrastructure construction and rehabilitation	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020101 - Construction / Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	218,900,000.00			-	-

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05050125002500 - CONSTRUCTION OF 6 BLOCKS OF 5 CLASSROOMS EACH WITH OFFICES AND TOILETS TO ACCOMMODATE THE INTRODUCTION OF NEW COURSES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05050125002500 - Schools' infrastructure construction and rehabilitation	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	89,450,000.00	16,541,350.00		-	-
05040826002200 - PURCHASE OF 10 HP LASERJET M608DN PRINTERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05040826002200 - ICT equipment, software and expertise	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010114 - Purchase of Printers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			7,250,000.00	7,250,000.00	-
05040826002100 - PURCHASE OF 7 AR 7024 SHARP PHOTOCOPIER MACHINES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05040826002100 - ICT equipment, software and expertise	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			7,500,000.00	7,500,000.00	-
05040826002000 - PURCHASE OF 22 UNITS HP CORE I7 LAPTOPS FOR THE USE OF ACADEMIC AND NON ACADEMIC STAFF AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05040826002000 - ICT equipment, software and expertise	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			11,025,000.00	11,025,000.00	-
05040826001800 - PROCUREMENT OF 400 UNITS OF HP DESKTOP 8GB CORE I7 COMPUTER SYSTEM FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	05040826001800 - ICT equipment, software and expertise	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			200,000,000.00	200,000,000.00	-
05040825001400 - PURCHASE OF 20 UNITS HP CORE I7 LAPTOPS FOR THE USE OF ACADEMIC AND NON ACADEMIC STAFF AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05040825001400 - ICT equipment, software and expertise	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	7,175,000.00			-	-
05040825001200 - PROCUREMENT OF 400 UNITS OF HP DESKTOP 8GB CORE I7 COMPUTER SYSTEM FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	05040825001200 - ICT equipment, software and expertise	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	240,000,000.00	12,814,000.00		-	-
05040326000100 - PURCHASE OF 1800 ACADEMIC BOOKS AND JOURNALS FOR THE COLLEGE LIBRARY AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05040326000100 - Instructional and learning materials	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST			10,000,000.00	10,000,000.00	-
05040125000100 - PURCHASE OF LABORATORY EQUIPMENT FOR ACCREDITATION/REACCREDITATION IN LINE WITH NBTE GUIDELINES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	05040125000100 - Tertiary institutions' new courses accreditation	051705800100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010142 - Purchase of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	78,400,000.00	2,211,800.00	100,000,000.00	100,000,000.00	-
04100126008604 - PROCUREMENT OF 4 TUBACULOSIS (TB LAMP) LAMP MACHINES FOR TUBERCULOSIS ERADICATION IN OSUN STATE - SMOH (GLOBALFUND)	04100126008604 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health / Medical (Material/Equipment)	70761 - HEALTH N.E.C.	62943100 - State Wide			1,813,965,580.00	1,813,965,580.00	-
04100126005404 - PROCUREMENT OF 500 3½ MATRESS AT STATE COLLEGE OF NURSING SCIENCES, ASUBIARO - SMOH	04100126005404 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide			10,000,000.00	10,000,000.00	-
04100126005304 - PROCUREMENT OF 500 3½ IRON/WOODEN BEDS AT AT STATE COLLEGE OF NURSING SCIENCES, ASUBIARO SMOH	04100126005304 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide			25,000,000.00	25,000,000.00	-
04100126005104 - PROCUREMENT OF 20 OFFICE CHAIRS AT STATE MINISTRY OF HEALTH	04100126005104 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide			1,040,000.00	1,040,000.00	-
04100126005004 - PROCUREMENT OF 20 OFFICE TABLE AT STATE MINISTRY OF HEALTH	04100126005004 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide			1,700,000.00	1,700,000.00	-
04100126001804 - PURCHASE AND INSTALLATION OF 10 HERBAL SPECTOR PHOTOMETER AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	04100126001804 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide			30,000,000.00	-	-

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04100126001704 - PURCHASE AND INSTALLATION OF 3 HERBAL MIXTURE ANALYSER THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	04100126001704 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide			4,000,000.00	-	-
04100126001604 - PURCHASE AND INSTALLATION OF 5 HERBAL MIXTURE HOT AIR OVEN MACCHINE THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	04100126001604 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide			10,000,000.00	-	-
04100126001504 - PURCHASE AND INSTALLATION OF 1 HERBAL PRODUCT SUPER HEAT DRYER/STEAMING MACHINE THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	04100126001504 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide			10,000,000.00	-	-
04100126001404 - PURCHASE AND INSTALLATION OF 1 HERBAL PRODUCT PACKAGING EQUIPMENTAT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	04100126001404 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide			11,000,000.00	-	-
04100126001304 - PURCHASE AND INSTALLATION OF 1 HERBAL CAPSULE FILLER THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	04100126001304 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide			10,000,000.00	-	-
04100126001204 - PURCHASE AND INSTALLATION OF 2 HERBAL TABLET PRESSERS AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	04100126001204 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide			10,000,000.00	-	-
04100126001104 - PURCHASE AND INSTALLATION OF 5 HERBS MIXERS AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	04100126001104 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide			30,000,000.00	-	-
04100126001004 - PURCHASE AND INSTALLATION OF 2 HERBS EXTRACTORS AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	04100126001004 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide			7,800,000.00	-	-
04100126000904 - PURCHASE AND INSTALLATION OF 5 HERBS DRYERS AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	04100126000904 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide			39,000,000.00	-	-
04100126000804 - PURCHASE AND INSTALLATION OF 10 HERBS GRINDERS AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	04100126000804 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide			39,000,000.00	-	-
04100126000704 - INSTALLATION OF BOREHOLE AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	04100126000704 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23020105 - Construction / Provision Of Water Facilities	70761 - HEALTH N.E.C.	62943100 - State Wide			4,500,000.00	-	-
04100126000504 - PROCUREMENT OF 1 TOKUNBO HILUX PICK 2022 MODEL DERSERT ENGAGER TRADITIONAL MEDICINE BOARD, OSOGBO	04100126000504 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62943100 - State Wide			45,000,000.00	-	-
04100126000404 - PROCUREMENT OF 10 VISITOR'S CHAIRS AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	04100126000404 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide			2,000,000.00	-	-
04100126000304 - PROCUREMENT OF 10 EXECUTIVE CHAIRS AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	04100126000304 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide			2,500,000.00	-	-
04100126000204 - PROCUREMENT OF 10 EXECUTIVE TABLES AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	04100126000204 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide			4,500,000.00	-	-

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04100126002004 - PURCHASE OF 3 HP PRINTER AT SMOH OSOGBO	04070426002004 - Monitoring and Evaluation (M&E)	052100100100 - MINISTRY OF HEALTH	23010114 - Purchase of Printers	70761 - HEALTH N.E.C.	62943100 - State Wide			4,000,000.00	4,000,000.00	-
04100126001904 - PURCHASE OF 4 UNITS OF SHARP 2060 PHOTOCOPIER AT THE STATE MINISTRY OF HEALTH	04070426001904 - Monitoring and Evaluation (M&E)	052100100100 - MINISTRY OF HEALTH	23010115 - Purchase Of Photocopying Machines	70761 - HEALTH N.E.C.	62943100 - State Wide			7,200,000.00	7,200,000.00	-
04100126001704 - PROCUREMENT OF 60 DESKTOP COMPUTERS WITH UPS AT STATE MINISTRY OF HEALTH	04070426001704 - Monitoring and Evaluation (M&E)	052100100100 - MINISTRY OF HEALTH	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62943100 - State Wide			15,250,000.00	15,250,000.00	-
04100126001004 - PROCUREMENT OF 5 UNITS OF SHARP PHOTOCOPIERS AND ACCESSORIES AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	04070426001004 - Monitoring and Evaluation (M&E)	052100100100 - MINISTRY OF HEALTH	23010115 - Purchase Of Photocopying Machines	70761 - HEALTH N.E.C.	62943100 - State Wide			5,200,000.00	-	-
04100126000904 - PROCUREMENT OF 10 HP LAPTOPS AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	04070426000904 - Monitoring and Evaluation (M&E)	052100100100 - MINISTRY OF HEALTH	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62943100 - State Wide			1,028,000.00	-	-
04070425001104 - DEVELOPMENT OF BHCPF FINANCIAL MANAGEMENT INFORMATION SYSTEM AT THE STATE MINISTRY OF HEALTH OSOGBO - SWAP	04070425001104 - Monitoring and Evaluation (M&E)	052100100100 - MINISTRY OF HEALTH	23050102 - Computer Software Acquisition	70761 - HEALTH N.E.C.	62943100 - State Wide	25,000,000.00			-	-
04070425001004 - DEVELOPMENT OF RMNCAH HARD-TO-REACH COMMUNITIES WITH MOBILE OUTREACH PLAN ACROSS OSUN STATE MINISTRY OF HEALTH OSOGBO-SWAP	04070425001004 - Monitoring and Evaluation (M&E)	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	70761 - HEALTH N.E.C.	62943100 - State Wide	16,000,000.00			-	-
04070425000404 - PURCHASE OF A TOYOTA HIAICE BUS AT THE STATE MINISTRY OF HEALTH, OSOGBO	04070425000404 - Monitoring and Evaluation (M&E)	052100100100 - MINISTRY OF HEALTH	23010108 - Purchase Of Buses	70761 - HEALTH N.E.C.	62943100 - State Wide	30,000,000.00			-	-
04070125000804 - RENOVATION OF HEALTH MANAGEMENT INFORMATION SYSTEM (HMIS) OFFICE, MINISTRY OF HEALTH OSOGBO	04070125000804 - Routine information system	052100100100 - MINISTRY OF HEALTH	23030121 - Rehabilitation / Repairs Of Office Buildings	70761 - HEALTH N.E.C.	62943100 - State Wide	2,500,000.00			-	-
04070125000704 - PURCHASE OF 3 UNITS OF SHARP 2060 PHOTOCOPIER AT THE TRADITIONAL MEDICINE BOARD, MINISTRY OF HEALTH, OSOGBO	04070125000704 - Routine information system	052100100100 - MINISTRY OF HEALTH	23010115 - Purchase Of Photocopying Machines	70761 - HEALTH N.E.C.	62943100 - State Wide	6,900,000.00			-	-
04070125000604 - PURCHASE OF 15 HP LAPTOPS AT THE TRADITIONAL MEDICINE UNIT, MINISTRY OF HEALTH, OSOGBO	04070125000604 - Routine information system	052100100100 - MINISTRY OF HEALTH	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62943100 - State Wide	15,900,000.00			-	-
04070125000204 - PURCHASE OF 5 HP PRINTER AT THE STATE MINISTRY OF HEALTH OSOGBO	04070125000204 - Routine information system	052100100100 - MINISTRY OF HEALTH	23010114 - Purchase of Printers	70761 - HEALTH N.E.C.	62943100 - State Wide	4,000,000.00			-	-
04070125000104 - PURCHASE OF 35 UNITS OF HP LAPTOPS FOR ALL PROGRAM OFFICERS AND SECRETARY OF DEPARTMENTS OF THE MINISTRY OF HEALTH, OSOGBO	04070125000104 - Routine information system	052100100100 - MINISTRY OF HEALTH	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62943100 - State Wide	12,500,000.00			-	-
04060225002104 - PURCHASE OF 1 TOKUNBO HILUX PICK UP 2022 MODEL DESERT ENGAGER AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	04060225002104 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62943100 - State Wide	51,000,000.00			-	-
04060225002004 - PURCHASE AND INSTALLATION OF 10 HERBAL SPECTORPHOTOMETER AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	04060225002004 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	30,000,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
04060225001904 - PURCHASE AND INSTALLATION OF 3 HERBAL MOISTURE ANALYZER AT 2,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	04060225001904 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	6,000,000.00			-	-
04060225001804 - PURCHASE AND INSTALLATION OF 5 HERBAL MIXTURE HOT AIR OVEN MACHINE AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	04060225001804 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	10,000,000.00			-	-
04060225001704 - PURCHASE AND INSTALLATION OF 1 HERBAL PRODUCT SUPER HEAT DRYER / STEAMING MACHINE AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	04060225001704 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	50,000,000.00			-	-
04060225001604 - PURCHASE AND INSTALLATION OF 1 HERBAL PRODUCT PACKAGING EQUIPMENT AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	04060225001604 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	11,000,000.00			-	-
04060225001504 - PURCHASE AND INSTALLATION OF 1 HERBAL CAPSULE FILLERAT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	04060225001504 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	23,000,000.00			-	-
04060225001404 - PURCHASE AND INSTALLATION OF 2 HERBAL TABLET PRESSERS AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	04060225001404 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	92,000,000.00			-	-
04060225001304 - PURCHASE AND INSTALLATION OF 5 HERB MIXERS AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	04060225001304 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	30,000,000.00			-	-
04060225001204 - PURCHASE AND INSTALLATION OF 2 HERB EXTRACTORS AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	04060225001204 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	78,000,000.00			-	-
04060225001104 - PURCHASE AND INSTALLATION OF 5 HERB DRYERS AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	04060225001104 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	39,000,000.00			-	-
04060225001004 - PURCHASE AND INSTALLATION OF 10 HERB GRINDERS AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	04060225001004 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	39,000,000.00			-	-
04060225000904 - INSTALLATION OF BOREHOLE AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	04060225000904 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	23020105 - Construction / Provision Of Water Facilities	70761 - HEALTH N.E.C.	62943100 - State Wide	4,350,000.00			-	-
04060225000804 - CONSTRUCTION OF OSUN TRADITIONAL MEDICINE INCUBATION CENTRE AT OSOGBO	04060225000804 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - HEALTH N.E.C.	62913000 - OSOGBO	108,900,000.00			-	-
04060225000704 - PURCHASE OF 10 VISITORS CHAIRS AT THE TRADOMEDICINE BAORD OFFICE OSOGBO	04060225000704 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	800,000.00			-	-
04060126002204 - PURCHASE OF 3 MPINA MACHINE FOR HIV DIAGNOSIS AT SASCP, MINISTRY OF HEALTH OSOGBO (EARLY INFANT (HIV DETECTOR) DIAGNOSIS - EID) AT N5,347,000 EACH	04060126000804 - Sustainable drug supply	052100100100 - MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide			16,040,000.00	16,040,000.00	-
04100126008704 - PURCHASE OF 3 UNITS OF 4G COLLOUR DOUPLER UTRA-SOUND MACHINE FOR RENAL AND HEPATITIS DETECTION AT SASCP UNIT AT N24,467,000 EACH AT THE MINISTRY OF HEALTH, OSOGBO.	04060126000704 - Sustainable drug supply	052100100100 - MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide			73,400,000.00	73,400,000.00	-

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04060126000604 - PROCUREMENT OF 1600 READING GLASSES AT STATE MINISTRY OF HEALTH	04060126000604 - Sustainable drug supply	052100100100 - MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide			16,000,000.00	16,000,000.00	-
04060126000504 - PROCUREMENT OF MAMA KIT 10,000 AT STATE MINISTRY OF HEALTH	04060126000504 - Sustainable drug supply	052100100100 - MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide			10,000,000.00	10,000,000.00	-
04060125000604 - PROCUREMENT OF 78,180 CARTONS OF DRUGS AND MEDICAL CONSUMABLES AT CENTRAL MEDICAL STORE, OSOGBO.	04060125000604 - Sustainable drug supply	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health / Medical (Material/Equipment)	70711 - PHARMACEUTICAL PRODUCTS	62943100 - State Wide	1,470,000,000.00	740,031,341.35		-	-
04050325000104 - INSTALLATION OF BORE HOLE WITHIN THE HOSTELS OF COLLEGE OF NURSING SCIENCE, OSOGBO	04050325000104 - Facility electrification, water and sanitation	052100100100 - MINISTRY OF HEALTH	23020105 - Construction / Provision Of Water Facilities	70761 - HEALTH N.E.C.	62943100 - State Wide	1,500,000.00			-	-
04050126002404 - CONSTRUCTION OF ADMINISTRATIVE BLOCKS AT STATE COLLEGE OF NURSING SCIENCES, ASUBIARO SMOH	04050126002404 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23020101 - Construction / Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide			267,600,000.00	267,600,000.00	-
04050126002304 - CONSTRUCTION OF 300 BEDDED HOSTEL AT STATE COLLEGE OF NURSING SCIENCES, ASUBIARO SMOH	04050126002304 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23020104 - Construction / Provision Of Housing	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide			85,500,000.00	85,500,000.00	-
04050126002004 - PURCHASE OF 2 SETS OF SONY PUBLIC ADDRESS SYSTEM (PAS) AT , ASUBIARO, OSOGBO. - SMOH	04050126002004 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010146 - Purchase of other ICT equipment	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide			1,000,000.00	1,000,000.00	-
04050125005404 - UPGRADING OF OSUN PUBLIC HEALTH EMERGENCY OPERTION CENTRE AT THE MINISTRY OF HEALTH - ECEWS 2024	04050125005404 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23030121 - Rehabilitation / Repairs Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	1,150,000,000.00	1,047,581,825.34		-	-
04050125005204 - DIGITIZATION OF OSUN HEALTH SYSTEM BY THE STATE MINISTRY OF HEALTH OSOGBO-SWAP	04050125005204 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23020127 - Construction Of Ict Infrastructures	70761 - HEALTH N.E.C.	62943100 - State Wide	52,000,000.00			-	-
04050125003404 - PROCUREMENT OF 400 IRON BED FURNITURE FOR THE COLLEGE OF NURSING OSOGBO	04050125003404 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	5,000,000.00			-	-
04050125003304 - PURCHASE OF 400 PLASTIC CHAIRS FOR THE COLLEGE OF NURSING OSOGBO	04050125003304 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	3,300,000.00			-	-
04050125003204 - PURCHASE OF 40 EXECUTIVE TABLES FOR THE COLLEGE OF NURSING OSOGBO	04050125003204 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	5,000,000.00			-	-
04050125003104 - PURCHASE OF 40 EXECUTIVE CHAIRS FOR THE COLLEGE OF NURSING OSOGBO	04050125003104 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	4,000,000.00			-	-
04050125002900 - RENOVATION OF 9 STATE HOSPITALS IN OSUN STATE	04050125002900 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	114,450,000.00	109,764,547.00	600,083,860.00	565,611,860.00	-
04050125002004 - PURCHASE OF 10 EXECUTIVE TABLES AT THE TRADITIONAL MEDICINE BOARD, MINISTRY OF HEALTH, OSOGBO	04050125002004 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	4,500,000.00			-	-

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04050125001904 - PURCHASE OF 10 EXECUTIVE CHAIRS AT THE TRADITIONAL MEDICINE BOARD, MINISTRY OF HEALTH, OSOGBO	04050125001904 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	2,500,000.00			-	-
04050125001804 - UPGRADING AND RENOVATION OF THE TRADITIONAL MEDICINE BOARD OFFICE SUITE AT MINISTRY OF HEALTH, OSOGBO	04050125001804 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23030121 - Rehabilitation / Repairs Of Office Buildings	70761 - HEALTH N.E.C.	62943100 - State Wide	5,700,000.00			-	-
04050125001104 - RENOVATION OF CENTRAL MEDICAL STORE AND OFFICES IN OSOGBO	04050125001104 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23030121 - Rehabilitation / Repairs Of Office Buildings	70761 - HEALTH N.E.C.	62943100 - State Wide	55,000,000.00			-	-
04050125000904 - RENOVATION OF LIBRARY COMPLEX OF COLLEGE OF NURSING SCIENCE, ASUBIARO, OSOGBO.	04050125000904 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23030110 - Rehabilitation / Repairs - Libraries	70761 - HEALTH N.E.C.	62943100 - State Wide	5,000,000.00			-	-
04100126009202 - PROCUREMENT OF 11 UNITS OF BIOBASE LABORATORY FREEZER BDF -40V362 FOR SECONDARY FACILITIES IN OSUN STATE AT N9,127,842 EACH, STATE MINISTRY OF HEALTH	04050125000700 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health / Medical (Material/Equipment)	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide			100,406,260.00	100,406,260.00	-
04050125000604 - PURCHASE OF 700 MODERN HOSPITAL BEDS FOR THE 9 STATE HOSPITAL AT STATE MINISTRY OF HEALTH OSOGBO.	04050125000604 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health / Medical (Material/Equipment)	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	20,000,000.00			-	-
04100126008504 - PROCUREMENT OF 6 GENEXPERT MACHINE	04100126008504 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health / Medical (Material/Equipment)	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			1,950,000,000.00	1,950,000,000.00	-
04100126008404 - PURCHASE OF 3,500,000 INCECTICIDE-TREATED NET	04100126008404 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health / Medical (Material/Equipment)	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			8,500,000,000.00	8,500,000,000.00	-
04090126007804 - PURCHASE OF 2500 DESIGNER GUEST CHAIRS FOR OSHIA MULTIPURPOSE HALL, OSOGBO	04100126007804 - Health Not Elsewhere Classified	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62913000 - OSOGBO			58,780,000.00	58,780,000.00	-
04090126007704 - PURCHASE 500 TABLES FOR OSHIA MULTIPURPOSE HALL, OSOGBO	04100126007704 - Health Not Elsewhere Classified	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62913000 - OSOGBO			25,000,000.00	25,000,000.00	-
04090126007604 - PURCHASE OF 4 PROJECTORS FOR OSHIA MULTIPURPOSE HALL, OSOGBO	04100126007604 - Health Not Elsewhere Classified	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62913000 - OSOGBO			2,000,000.00	2,000,000.00	-
04090126007504 - PURCHASE AND INSTALLATION OF PUBLIC ADDRESS SYSTEM FOR OSHIA MULTIPURPOSE HALL, OSOGBO	04100126007504 - Health Not Elsewhere Classified	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62913000 - OSOGBO			520,000.00	520,000.00	-
04090126007404 - PURCHASE OF A DIGITAL VIDEO CAMERA (SONY ALPHA 7 IV, MINORLESS FULL FRAME) FOR OSHIA INFORMATION UNIT (INCLUDING LENS, TRIPOD, EXTRA BATTERY, DUAL CHARGER AND BAG) AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	04100126007404 - Health Not Elsewhere Classified	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62913000 - OSOGBO			7,500,000.00	7,500,000.00	-
04090126007204 - PURCHASE OF (1) BAJAJ MOTORCYCLE AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	04100126007204 - Health Not Elsewhere Classified	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010104 - Purchase Motor Cycles	70761 - HEALTH N.E.C.	62913000 - OSOGBO			2,200,000.00	2,200,000.00	-
04090126007104 - PURCHASE OF (1) TOYOTA HILUX 2012 (FAIRLY USED) AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	04100126007104 - Health Not Elsewhere Classified	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62913000 - OSOGBO			55,000,000.00	55,000,000.00	-

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04090126007004 - PURCHASE OF (5) TOYOTA COROLLA 2016 MODEL AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	04100126007004 - Health Not Elsewhere Classified	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO			99,000,000.00	99,000,000.00	-
04070425001208 - DEVELOPMENT OF OSUN HEALTH DIGITAL PLANNING FRAMEWORK FOR OSHIA OSOGBO - SWAP	04070425001208 - Monitoring and Evaluation (M&E)	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	75,985,840.00	62,592,541.80		-	-
04070425000904 - PURCHASE OF (5) TOYOTA CORROLLA 2016 MODEL AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	04070425000904 - Monitoring and Evaluation (M&E)	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	82,500,000.00			-	-
04070425000804 - PURCHASE OF A DIGITAL VIDEO CAMERA (SONY ALPHA 7 IV, MINORLESS FULL FRAME) FOR OSHIA INFORMATION UNIT AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	04070425000804 - Monitoring and Evaluation (M&E)	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010143 - Purchase of Other Equipment/Materials	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	6,500,000.00			-	-
04070425000704 - PURCHASE OF (1) BAJAJ MOTORCYCLE AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	04070425000704 - Monitoring and Evaluation (M&E)	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010104 - Purchase Motor Cycles	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	2,200,000.00			-	-
04070425000604 - PURCHASE OF (2) TOYOTA HILUX 2012 (FAIRLY USED) AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	04070425000604 - Monitoring and Evaluation (M&E)	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	132,000,000.00	66,550,000.00		-	-
04050125004804 - PURCHASE AND INSTALLATIONS OF SOLAR POWER (50KVA) AT OSHIA COMPLEX.	04050125004804 - Functional health facilities	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23020103 - Construction / Provision Of Electricity / Solar Power	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	50,000,000.00	42,633,726.42		-	-
04050125004604 - CONSTRUCTION OF OSHIA ULTRA MORDERN MULTIPURPOSE HALL AT SECRETARIAT OSOGBO	04050125004604 - Functional health facilities	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23020101 - Construction / Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	890,500,000.00	564,357,800.00		100,000,000.00	-
04050125004504 - PURCHASE OF 5 SHARP PHOTOCOPIERS AT OSHIA HEAD OFFICE OSOGBO	04050125004504 - Functional health facilities	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010115 - Purchase Of Photocopying Machines	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	3,250,000.00	3,250,000.00		-	-
04050125004404 - PURCHASE OF 50 HP COMPUTERS AT OSHIA HEAD OFFICE, OSOGBO	04050125004404 - Functional health facilities	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010113 - Purchase Of Computers	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	37,500,000.00	15,550,000.00		-	-
04100126004901 - REFURBISHMENT OF 6 VEHICLES AT THE STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD	04100126004901 - Health Not Elsewhere Classified	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			41,129,000.00	41,129,000.00	-
04100126004801 - PURCHASE OF 12 OFFICE TABLES AT THE STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD	04100126004801 - Health Not Elsewhere Classified	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			1,920,000.00	1,920,000.00	-
04100126004701 - PURCHASE OF 16 OFFICE CHAIRS AT THE STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD	04100126004701 - Health Not Elsewhere Classified	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62913000 - OSOGBO			1,920,000.00	1,920,000.00	-
04050126001401 - ESTABLISHMENT OF DATA CONTROL ROOM AT THE STATE PRIMARY HEALTH CARE DEVELOPMENT OSOGBO	04070426001401 - Monitoring and Evaluation (M&E)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23020101 - Construction / Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA			2,830,000.00	2,830,000.00	-
04100126001301 - PURCHASE OF (5) HP PRINTERS AT THE SPHCDB, KELEBE OSOGBO	04070426001301 - Monitoring and Evaluation (M&E)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010114 - Purchase of Printers	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			3,000,000.00	3,000,000.00	-

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04100126001201 - PURCHASE OF (50) LAPTOP COMPUTERS AND BAGS AT SPHCDB KELEBE OSOGBO	04070426001201 - Monitoring and Evaluation (M&E)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			43,500,000.00	43,500,000.00	-
04060225000100 - PROCUREMENT OF 3 VACCINE REFREIGERATION VAN AT SPHCB , KELEBE	04060225000100 - Vaccines supply chain	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010106 - Purchase Of Vans	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA			100,000,000.00	100,000,000.00	-
04060126000201 - PROCUREMENT OF LABORATORY EQUIPMENT FOR 332 HEALTH FACILITIES AT SPHCB	04060126000201 - Sustainable drug supply	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62912700 - OLORUNDA			75,467,000.00	75,467,000.00	-
04050126001701 - CONSTRUCTION STATE PRIMARY HEALTH CARE DEVELOPMENT COMPLEX AT THE SECRETARIAT, OSOGBO	04050126001701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23020101 - Construction / Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO			209,788,000.00	209,788,000.00	-
04050125005001 - UPGRADING OF 60 PRIMARY HEALTH FACILTIES AT 2 PER LGA IN OSUN STATE BY SPHCDB KELEBE OSOGBO - SWAP	04050125005001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	120,000,000.00			-	-
04050125001201 - RENOVATION OF OSPHCDB NEW SITE AT GMT AREA, OSOGBO	04050125001201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70761 - HEALTH N.E.C.	62913000 - OSOGBO	40,000,000.00			-	-
04030626000301 - ESTABLISHMENT OF BREAST FEEDING CORNERS AT 332 FOCAL HEALTH FACILITIES IN OSUN STATE (SPHCDB) (NUTRITION)	04030626000301 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide			77,000,000.00	77,000,000.00	77,000,000.00
04030626000201 - ESTABLISHMENT OF FOOD DEMONSTRATION CORNER AT 332 FOCAL HEALTH FACILITIES IN OSUN STATE (SPHCDB) (NUTRITION)	04030626000201 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide			110,000,000.00	110,000,000.00	110,000,000.00
04030125000201 - CONSTRUCTION AND DEPLOYMENT OF CONTRACEPTIVES STOP-KIOKS IN 100 URBAN MARKETS IN OSUN STATE BY OSPHCDB - SWAP	04030125000201 - Reproductive, maternal and neonatal health	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	25,500,000.00			-	-
04010325000101 - REFURBISHMENT OF 6 UTILITY VEHICLES AT THE OPHCDB, KELEBE, OSOGBO	04010325000101 - Health sector coordination mechanisms	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62913000 - OSOGBO	24,036,000.00			-	-
04100126000104 - PURCHASE OF 3 MIKANO VEHICLE CS55 2025 MODEL AT THE O'SACA, OSOGBO	04100126000104 - Health Not Elsewhere Classified	052100400100 - OSUN STATE AGENCY FOR CONTROL OF AIDS	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide			125,230,000.00	125,230,000.00	-
04070426000804 - PROCUREMENT OF 3 UNITS OF HP LAPTOP AT O'SACA OSOGBO	04070426000804 - Monitoring and Evaluation (M&E)	052100400100 - OSUN STATE AGENCY FOR CONTROL OF AIDS	23010113 - Purchase Of Computers	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide			4,770,000.00	4,770,000.00	-
04050126001304 - REFURBISHMENT OF 2 UTILITY VEHICLES AT THE O'SACA, OSOGBO	04050126001304 - Functional health facilities	052100400100 - OSUN STATE AGENCY FOR CONTROL OF AIDS	23010143 - Purchase of Other Equipment/Materials	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide			20,000,000.00	20,000,000.00	-
04050125000304 - PROCUREMENT OF 4 UNITS OF HP LAPTOP AT O'SACA OSOGBO	04050125000304 - Functional health facilities	052100400100 - OSUN STATE AGENCY FOR CONTROL OF AIDS	23010113 - Purchase Of Computers	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	7,499,600.00			-	-
04100126000703 - PROCUREMENT OF NIKKON D7500 DLSR CAMERA 18-14MML AT UNIOSUN TEACHING HOSPITAL, OSOGBO	04070426000703 - Monitoring and Evaluation (M&E)	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			575,000.00	575,000.00	-

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04100126000603 - PROCUREMENT OF PHOTOCOPY MACHINE AT UNIOSUN TEACHING HOSPITAL, OSOGBO	04070426000603 - Monitoring and Evaluation (M&E)	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010115 - Purchase Of Photocopying Machines	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			7,000,000.00	7,000,000.00	-
04100126000503 - PROCUREMENT OF VIDEO CAMERA AT UNIOSUN TEACHING HOSPITAL, OSOGBO	04070426000503 - Monitoring and Evaluation (M&E)	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			1,950,000.00	1,950,000.00	-
04100126000403 - PROCUREMENT OF PUPLIC ADDRESS SYSTEM AT UNIOSUN TEACHING HOSPITAL, OSOGBO	04070426000403 - Monitoring and Evaluation (M&E)	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			150,000.00	150,000.00	-
04100126000303 - PROCUREMENT OF PROJECTOR AT UNIOSUN TEACHING HOSPITAL, OSOGBO	04070426000303 - Monitoring and Evaluation (M&E)	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			345,000.00	345,000.00	-
04100126000203 - PROCUREMENT OF HP PRINTER LAZER JET 2035 AT UNIOSUN TEACHING HOSPITAL, OSOGBO	04070426000203 - Monitoring and Evaluation (M&E)	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010114 - Purchase of Printers	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			3,900,000.00	3,900,000.00	-
04100126000103 - PROCUREMENT OF 40 HP LAPTOPS AT THE UNIOSUN TEACHING HOSPITAL, OSOGBO	04070426000103 - Monitoring and Evaluation (M&E)	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			16,500,000.00	16,500,000.00	-
04100125000303 - PURCHASE OF A TOYOTA PRADO LANDCRUISER 2022 AT UNIOSUN THC OSOGBO	04070425000303 - Monitoring and Evaluation (M&E)	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	350,000,000.00			-	-
04060225002403 - PURCHASE OF 3 TOYOTA COROLLA 2018/2020 MODEL ATB UNIOSUNTHC OSOGBO	04060225002403 - Vaccines supply chain	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	60,000,000.00			-	-
04060225002303 - CONSTRUCTION OF MRI/CT SCAN COMPLEX AT UNIOSUN THC OSOGBO	04060225002303 - Vaccines supply chain	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23020106 - Construction / Provision Of Hospitals / Health Centres	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62912700 - OLORUNDA	100,000,000.00	32,896,313.75		-	-
04060225002203 - RENOVATION OF BLOOD BANKS AT THE FORMAL GYNEACOLOGY WARD, UNIOSUN THC OSOGBO	04060225002203 - Vaccines supply chain	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA	41,500,000.00	16,049,643.25		-	-
04050326000103 - PROCUREMENT AND INSTALLATION OF 1 MEGA HYBRID INVERTER SYSTEM AT UNIOSUN TH, OSOGBO	04050326000103 - Facility electrification, water and sanitation	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010158 - Purchase of Electricity/ Power Equipment	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA			1,500,000,000.00	1,500,000,000.00	-
04100126004503 - PURCHASE OF 5 SMART TELEVISION (32INCHES) AT UNIOSUNTH	04050126004503 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			1,830,000.00	1,830,000.00	-
04100126004403 - PURCHASE OF 10 FILE SHELVE(IMPORTED) AT UNIOSUN TH	04050126004403 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			1,920,000.00	1,920,000.00	-
04100126004303 - PURCHASE OF 10 AIR CONDITION (1.5 HP) SPLITHISENSE AT UNIOSUN TH	04050126004303 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			4,900,000.00	4,900,000.00	-
04100126004203 - PURCAHSE OF 8 REFRIGERATORS: HAIER THERMOCOOL, ROYAL 55L AT UNIOSUN TH	04050126004203 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			1,520,000.00	1,520,000.00	-

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04100126004103 - PURCHASE OF 70 PLASTIC CHAIR AT UNIOSUN TH	04050126004103 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			840,000.00	840,000.00	-
04100126004003 - PURCHASE OF 70 EXECUTIVE OFFICE CHAIR AT UNIOSUN TH	04050126004003 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			13,300,000.00	13,300,000.00	-
04100126003903 - PURCAHSE OF 36 EXECUTIVE OFFICE TABLES AT UNIOSUN TH	04050126003903 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			16,200,000.00	16,200,000.00	-
04050126003803 - PURCHASE OF CT SCAN (SIEMENS) AT UNIOSUN TH	04050126003803 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010122 - Purchase Of Health / Medical (Material/Equipment)	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA			1,200,000,000.00	1,200,000,000.00	-
04050126003703 - PURCHASE OF MJF 6000 KHS BINOCULAR MICROSCOPE OLYMPUS AT UNIOSUN TH	04050126003703 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010122 - Purchase Of Health / Medical (Material/Equipment)	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA			6,500,000.00	6,500,000.00	-
04050126003603 - PURCHASE OF A FLEXIBLE URETEROSCOPE (OLYMPUS/STORZ) AT UNIOSUN TH	04050126003603 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010122 - Purchase Of Health / Medical (Material/Equipment)	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA			9,300,000.00	9,300,000.00	-
04050126003503 - PURCHASE OF 2 HORMONAL ASSAY ANALYZER(ERBA-LISA 5) AT UNIOSUN TH	04050126003503 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010122 - Purchase Of Health / Medical (Material/Equipment)	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62912700 - OLORUNDA			9,500,000.00	9,500,000.00	-
04050126003403 - PURCHASE OF 4 3D ULTRASOUND WITH DOPPLER OPTION AT UNIOSUNTH	04050126003403 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010122 - Purchase Of Health / Medical (Material/Equipment)	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62912700 - OLORUNDA			16,500,000.00	16,500,000.00	-
04050126003303 - PURCHASE OF 4 MICROSCOPE(LEICA) AT UNIOSUN TH	04050126003303 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010122 - Purchase Of Health / Medical (Material/Equipment)	70712 - OTHER MEDICAL PRODUCTS	62912700 - OLORUNDA			2,900,000.00	2,900,000.00	-
04050126001203 - RENOVATION OF COLLEGE OF NURSING AT UNIOSUN TEACHING HOSPITAL OSOGBO	04050126001203 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO			150,000,000.00	150,000,000.00	-
04050126001103 - CONSTRUCTION OF FENCELINE AND GATE HOUSE AT UNIOSUN TEACHING HOSPITAL OSOGBO	04050126001103 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			150,000,000.00	150,000,000.00	-
04050126000903 - CONSTRUCTION OF LAUNDRY BUILDING AT UNIOSUN TEACHING HOSPITAL OSOGBO	04050126000903 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23020101 - Construction / Provision Of Office Buildings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			75,000,000.00	75,000,000.00	-
04050126000403 - PROCUREMENT OF INDUSTRIAL WASHING MACHING AT UNIOSUN TEACHING HOSPITAL OSOGBO	04050126000403 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			9,700,000.00	9,700,000.00	-
04050126000303 - PROCUREMENT OF PUMPING MACHINE AT UNIOSUN TEACHING HOSPITAL, OSOGBO	04050126000303 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			1,500,000.00	1,500,000.00	-
04050126000203 - PROCUREMENT OF MOTOR VEHICLE AT UNIOSUN TEACHING HOSPITAL	04050126000203 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA				-	-

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04050125005303 - DIGITIZATION OF OSUN HEALTH SYSTEM BY UNIOSUN THC OSOGBO - SWAp	04050125005303 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010146 - Purchase of other ICT equipment	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA	195,500,000.00			-	-
04050125004303 - PURCHASE OF 2 NIKKON D7500 DLSR CAMERA WITH 18-14MM L AT UNIOSUN TEACHING HOSPITAL OSOGBO	04050125004303 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	2,000,000.00			-	-
04050125004203 - PURCHASE OF 3 SHARP PHOTOCOPIER MACHINE AR 6020V AT UNIOSUN TEACHING HOSPITAL OSOGBO	04050125004203 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010115 - Purchase Of Photocopying Machines	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	1,500,000.00			-	-
04050125004103 - PURCHASE OF A VIDEO CAMERA (PANASONIC AG-UX90) AT UNISOUN TEACHING HOSPITAL OSOGBO	04050125004103 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	3,900,000.00			-	-
04050125004003 - PURCHASE OF 5 SET OF SONY PUBLIC ADDRESS SYSTEM (PAS) AT UNISOUN TEACHING HOSPITAL OSOGBO	04050125004003 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	2,800,000.00			-	-
04050125003903 - PURCHASE OF 4 ACER PROJECTOR AT UNISOUN TEACHING HOSPITAL OSOGBO	04050125003903 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010146 - Purchase of other ICT equipment	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	3,800,000.00			-	-
04050125003803 - PURCHASE OF 28 HP LASER PRINTERS AT UNIOSUN TEACHING HOSPITAL, OSOGBO	04050125003803 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010114 - Purchase of Printers	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	6,000,000.00			-	-
04050125003703 - PURCHASE OF 60 HP COMPUTER {ITB, 8G RAM} AT UNISOUN TEACHING HOSPITAL, OSOGBO	04050125003703 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	24,000,000.00	17,664,211.25		-	-
04050125002203 - PROCUREMENT OF 524 OF EXECUTIVE CHAIRS SET COMPACT AT UNIOSUN TEACHING HOSPITAL OSOGBO	04050125002203 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	46,000,000.00	947,350.00		-	-
04050125002103 - UPGRADING OF 2 BLOOD BANKS AT UNIOSUN TEACHING HOSPITAL OSOGBO	04050125002103 - Functional health facilities	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA	433,000,000.00	55,214,679.08		-	-
04100126008803 - PROVISION OF ONE (1) TOYOTA LANDCRUISER SUV JEEP FOR BOARD CHAIRMAN AT UNIOSUN TEACHING HOSPITAL, OSOGBO	04100126008803 - Health Not Elsewhere Classified	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			80,000,000.00	80,000,000.00	-
04100126008903 - PROVISION OF 3 TOYOTA COROLLA 2016 MODEL FOR PRINCIPAL OFFICERS AT UNIOSUN TEACHING HOSPITAL	04100126008903 - Health Not Elsewhere Classified	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			120,000,000.00	120,000,000.00	-
04100126009003 - PROVISION OF ONE (1) TOYOTA 2020 HILUX PICK UP AT UNIOSUN TEACHING HOSPITAL	04100126009003 - Health Not Elsewhere Classified	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			55,000,000.00	55,000,000.00	-
04100126009103 - PROVISION OF ONE (1) 18-SEATER TOYOTA HIACE BUS AT UNIOSUNTH	04100126009103 - Health Not Elsewhere Classified	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA			45,000,000.00	45,000,000.00	-
04100126004502 - PURCHASE OF KEMAGE 5.5KVA GENERATOR AT HMB OSOGBO	04100126004502 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010119 - Purchase Of Power Generating Set	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			1,800,000.00	1,800,000.00	-

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04100126004402 - PURCHASE OF SOLAR ENERGY GENERATOR FOR 9 STATE HOSPITALS IN OSUN STATE - HMB	04100126004402 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010158 - Purchase of Electricity/ Power Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			4,350,000.00	4,350,000.00	-
04100126004002 - PURCHASE OF 28 HP LAPTOPS AT HOSPITAL MANAGETMENT BOARD, OSOGBO	04100126004002 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010113 - Purchase Of Computers	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			20,552,000.00	20,552,000.00	-
04100126003702 - PURCHASE OF 15 UNITS OF PHARMACY OFFICIAL BOOKS AT HMB	04100126003702 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010125 - Purchase Of Library Books & Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			1,055,000.00	1,055,000.00	-
04050126003602 - RENOVATION OF THE BUILDINGS AT STATE HOSPITALS IN SECONDARY HEALTH FACILITIES IN OSUN STATE-HMB	04050126003602 - Functional health facilities	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			165,000,000.00	165,000,000.00	-
04100126003402 - REFURBISHMENT OF 30 VEHICLES AT THE HOSPITALS MANAGEMENT BOARD OSOGBO (HMB)	04100126003402 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23030132 - Rehabilitation/Repairs Of Specialised vehicles	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			4,500,000.00	4,500,000.00	-
04100126003302 - PROCUREMENT OF 6 FAIRLY USED HILUX VEHICLE FOR ROUTINE HOSPITAL MAINTENANCE AT HMB	04100126003302 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010105 - Purchase Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			24,750,000.00	24,750,000.00	-
04100126003102 - PROCUREMENT OF FAIRLY USED 20 HUMMER AMBULANCE VEHICLES FOR HMB	04100126003102 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010108 - Purchase Of Buses	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			30,000,000.00	30,000,000.00	-
04100126003002 - PURCHASE OF PHYSIOTHERAPY AND MEDICAL EQUIPMENT FOR THE 9 STATE HOSPITALS IN OSUN STATE - HMB	04100126003002 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010122 - Purchase Of Health / Medical (Material/Equipment)	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			20,250,000.00	20,250,000.00	-
04100126002902 - PURCHASE OF 29 GENERAL MAINTENANCE WORKSHOP EQUIPMENT FOR THE 9 STATE HOSPITALS - HMB	04100126002902 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010143 - Purchase of Other Equipment/Materials	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			7,415,000.00	7,415,000.00	-
04100126002802 - PURCHASE OF 10 FIRE EXTINGUISHER THE 9 STATE HOSPITALS IN OSUN	04100126002802 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010143 - Purchase of Other Equipment/Materials	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			380,000.00	380,000.00	-
04100126002702 - PURCHASE OF 9 1.5HORSE POWER INVERTER AIRCONDITIONERS FOR THE 9 STATE HOSPITALS - HMB	04100126002702 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010149 - Purchase of Electronic Equipment and Fittings	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			2,600,000.00	2,600,000.00	-
04100126002302 - PURCHASE OF 25 STORAGE & MATERIAL HANDLING EQUIPMENT AT HMB OSOGBO	04100126002302 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010142 - Purchase of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			847,000.00	847,000.00	-
04100126002202 - PURCHASE OF 19 PROCESSING & HEATING EQUIPMENT FOR PROCESSING AND HEATING DRUG MATERIALS AT HMB	04100126002202 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010142 - Purchase of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			1,413,000.00	1,413,000.00	-
04100126002102 - PURCHASE OF 3 PACKAGING AND SEALING EQUPIMENT FOR PHARMACEUTICAL SYRUPS AT HMB	04100126002102 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010142 - Purchase of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			2,730,000.00	2,730,000.00	-
04100126002002 - PURCHASE OF 10 MEASUREMENT AND ANALYSIS EQUIPMENT FOR THE 9 STATE HOSPITALS IN OSUN	04100126002002 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010142 - Purchase of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			1,946,000.00	1,946,000.00	-

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04100126001902 - PURCHASE OF 33 COMPOUNDING TOOLS AND GLASSWARES FOR THE 9 STATE HOSPITALS IN OSUN	04100126001902 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010143 - Purchase of Other Equipment/Materials	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			835,000.00	835,000.00	-
04050126001502 - UPGRADING OF BLOOD BANK AT THE HOSPITALS MANAGEMENT BOARD OSOGBO	04050126001502 - Functional health facilities	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010142 - Purchase of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			143,920,000.00	143,920,000.00	-
04050125005102 - UPGRADING OF 30 PRIOTIZED SECONDARY/PRIMARY HEALTH FACILITIES AT A FACILITY PER LGA IN OSUN STATE FOR CEMONC BY THE HOSPITALS MANAGEMENT BOARD OSOGBO - SWAP	04050125005102 - Functional health facilities	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	90,000,000.00			-	-
04050125000202 - REFURBISHMENT OF 30 AMBULANCES AT THE HOSPITALS MANAGEMENT BOARD OSOGBO (HMB)	04050125000202 - Functional health facilities	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010105 - Purchase Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	5,700,000.00			-	-
04050125000102 - UPGRADING OF BLOOD BANK AT HOSPITALS MANAGEMENT BOARD OSOGBO (HMB).	04050125000102 - Functional health facilities	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	129,274,000.00			-	-
04030725000302 - PROCUREMENT OF 2 FAIRLY USED HILUX VEHICLE FOR ROUTINE HOSPITAL MAINTENANCE AT HMB, OSOGBO	04030725000302 - Emergency services	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010105 - Purchase Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	22,500,000.00			-	-
04030725000102 - PROCUREMENT OF FAIRLY USED 20 HUMMER AMBULANCE VEHICLES FOR HMB HQ, OSOGBO	04030725000102 - Emergency services	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010108 - Purchase Of Buses	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	25,000,000.00			-	-
04100126002602 - PURCHASE OF 72 OFFICE CABINETS FOR 9 STATE HOSPITALS	04100126002602 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			2,600,000.00	2,600,000.00	-
04100126003802 - PURCHASE OF 20 DISPENSING SHELVES / DISPLAYING SHELVES	04100126003802 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			5,000,000.00	5,000,000.00	-
04100126003902 - PURCHASE OF A SET OF SOFA FURNITURE WITH TABLE AT HMB	04100126003902 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			1,800,000.00	1,800,000.00	-
04100126004102 - PURCHASE OF 6 STANDARD OFFICE TABLE AT HMB, OSOGBO	04100126004102 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			1,657,000.00	1,657,000.00	-
04100126004202 - PURCHASE OF 6 STANDARD OFFICE CHAIRS AT HMB OSOGBO	04100126004202 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			3,000,000.00	3,000,000.00	-
04100126004302 - PURCHASE OF 5 RECEPTION WAITING IRON CHAIRS AT HMB OSOGBO	04100126004302 - Health Not Elsewhere Classified	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide			1,600,000.00	1,600,000.00	-
04050125001904 - PURCHASE OF 20 EXECUTIVE CHAIRS FOR TRADITIONAL MEDICINE BOARD	04050125001904 - Functional health facilities	052110300100 - OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide				9,000,000.00	-
04050125002004 - PURCHASE OF 20 EXECUTIVE TABLES AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	04050125002004 - Functional health facilities	052110300100 - OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide				14,000,000.00	-

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04070426000904 - PROCUREMENT OF 10 HP LAPTOPS AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	04070426000904 - Monitoring and Evaluation (M&E)	052110300100 - OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62943100 - State Wide				15,600,000.00	-
04070426001004 - PROCUREMENT OF 5 UNITS OF SHARP PHOTOCOPIERS AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	04070426001004 - Monitoring and Evaluation (M&E)	052110300100 - OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	23010115 - Purchase Of Photocopying Machines	70761 - HEALTH N.E.C.	62943100 - State Wide				9,900,000.00	-
04100126000404 - PROCUREMENT OF 25 VISITOR'S CHAIRS AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	04100126000404 - Health Not Elsewhere Classified	052110300100 - OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide				2,000,000.00	-
04050125001800 - UPGRADING AND RENOVATION OF THE TRADITIONAL MEDICINE BOARD OFFICE SUITE AT MINISTRY OF HEALTH, OSOGBO	04050125001800 - Functional health facilities	052110300100 - OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	23030121 - Rehabilitation / Repairs Of Office Buildings	70761 - HEALTH N.E.C.	62913000 - OSOGBO				24,650,000.00	-
04100126000504 - PROCUREMENT OF 4 TOKUNBO HILUX PICK 2022 MODEL DERSERT ENGAGER TRADITIONAL MEDICINE BOARD, OSOGBO	04100126000504 - Health Not Elsewhere Classified	052110300100 - OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62913000 - OSOGBO				205,000,000.00	-
04100126001804 - PURCHASE AND INSTALLATION OF 10 HERBAL SPECTOR PHOTOMETER AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	04100126001804 - Health Not Elsewhere Classified	052110300100 - OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY	23010142 - Purchase of Laboratory Equipment	70761 - HEALTH N.E.C.	62913000 - OSOGBO				19,850,000.00	-
04100126006504 - PROCUREMENT OF THREE FILING CABINETS FOR THE OFFICE OF THE BOARD CHAIRMAN AT OSUN DMA	04100126006504 - Health Not Elsewhere Classified	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO			1,050,000.00	1,050,000.00	-
04100126006404 - PROCUREMENT OF TWO STANDING FANS FOR THE OFFICE OF THE BOARD CHAIRMAN AT OSUN DMA	04100126006404 - Health Not Elsewhere Classified	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO			300,000.00	300,000.00	-
04100126006304 - PROCUREMENT OF LG TELEVISION FOR THE OFFICE OF THE BOARD CHAIRMAN AT OSUN DMA	04100126006304 - Health Not Elsewhere Classified	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO			600,000.00	600,000.00	-
04100126006204 - PROCUREMENT OF ONE REFRIGERATOR FOR THE OFFICE OF THE CHAIRMAN AT OSUN DMA	04100126006204 - Health Not Elsewhere Classified	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO			800,000.00	800,000.00	-
04100126006104 - PROCUREMNT AND INSTALLATION OF TWO AIR CONDITIONERS FOR THE OFFICE OF THE BOARD CHAIRMAN AT OSUN DMA	04100126006104 - Health Not Elsewhere Classified	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO			2,951,050.00	2,951,050.00	-
04100126006004 - PROCUREMENT OF FOUR DINING CHAIRS FOR THE OFFICE OF BOARD CHAIRMAN AT OSUN DMA	04100126006004 - Health Not Elsewhere Classified	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO			400,000.00	400,000.00	-
04100126005904 - PROCUREMNT OF A DINING TABLE FOR THE OFFICE OF CHAIRMAN AT OSUN DMA	04100126005904 - Health Not Elsewhere Classified	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO			400,000.00	400,000.00	-
04100126005804 - PROCUREMNT OF 9 EXECUTIVE CHAIRS FOR THE OFFICE OF BOARD CHAIRMA AT OSUN DMA	04100126005804 - Health Not Elsewhere Classified	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO			2,700,000.00	2,700,000.00	-
04100126005704 - PROCUREMENT OF 3 EXECUTIVE TABLES FOR THE OFFICE OF BOARD CHAIRMAN AT OSUN DMA	04100126005704 - Health Not Elsewhere Classified	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO			1,500,000.00	1,500,000.00	-

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04100126005604 - PURCHASE OF 3 TOYOTA HIACE BUS AT DMA	04100126005604 - Health Not Elsewhere Classified	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010108 - Purchase Of Buses	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO			50,000,000.00	50,000,000.00	-
04070426002204 - PURCHASE AND INSTALLATION OF SOLAR SYSTEM TO DMA	04070426002204 - Monitoring and Evaluation (M&E)	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010158 - Purchase of Electricity/ Power Equipment	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO			20,000,000.00	20,000,000.00	-
04070426002104 - ESTABLISHMENT OF STANDARD ICT AT OSUN DMA	04070426002104 - Monitoring and Evaluation (M&E)	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010113 - Purchase Of Computers	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO			15,000,000.00	15,000,000.00	-
04060126002104 - PROCUREMENT OF 500 CARTONS OF ANTIHELMENTHIC DRUGS FOR NEGELECTED TROPICAL DIASEASEA (NTD) AT DMA	04060126002104 - Sustainable drug supply	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	70711 - PHARMACEUTICAL PRODUCTS	62943100 - State Wide				-	-
04060126001504 - PROCUREMENT OF 2000 CARTONS ANALGESICS/ANTIPYRETICS DRUGS AT OSUN DMA	04060126001504 - Sustainable drug supply	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	70711 - PHARMACEUTICAL PRODUCTS	62943100 - State Wide				-	-
04060126001404 - PROCUREMENT OF 1000 CARTONS OF ANTIDIABETIC DRUGS AT OSUN DMA	04060126001404 - Sustainable drug supply	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	70711 - PHARMACEUTICAL PRODUCTS	62943100 - State Wide				-	-
04060126001304 - PROCUREMENT OF 1500 CARTONS OF CARDIOVASCULAR DRUGS AT OSUN DMA	04060126001304 - Sustainable drug supply	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	70711 - PHARMACEUTICAL PRODUCTS	62943100 - State Wide				-	-
04060126001204 - PROCUREMENT OF 4000 CARTONS OF ANTIMALARIAL DRUGS AT OSUN DMA	04060126001204 - Sustainable drug supply	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO				-	-
04060126001104 - PROVISION OF DRUGS AND MEDICAL SUPPLIES AT OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY (DMA)	04060126001104 - Sustainable drug supply	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010122 - Purchase Of Health / Medical (Material/Equipment)	70711 - PHARMACEUTICAL PRODUCTS	62943100 - State Wide			1,026,483,870.00	1,026,483,870.00	-
04060126001104 - PROCUREMENT OF 1000 CARTONS ANTI-INFECTIVES DRUGS AT OSUN DMA	04060126001104 - Sustainable drug supply	052110400100 - OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	70711 - PHARMACEUTICAL PRODUCTS	62943100 - State Wide				-	-
09020126001400 - DREDGING OF 270,000M3 OF OTHER STREAMS ACOSS THE STATE IN RESPONSE TO FLASH FLOOD	09020126001400 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			1,024,146,546.00	1,024,146,546.00	-
09020126001200 - DESILTING OF 120000M3 OF DRAINAGES ACROSS THE STATE	09020126001200 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			16,000,000.00	16,000,000.00	-
09020126001100 - DREDGING OF 23,400M3 OF ELEPO STREAM, IFON-OSUN	09020126001100 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62912900 - OROLU			29,185,410.00	29,185,410.00	-
09020126000800 - DREDGING OF 31,500M3 OF ALERI OROGBA CELE, ILESA	09020126000800 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921800 - ILESA EAST			39,288,060.00	39,288,060.00	-
09020126000600 - CLEARING OF 600 CLOGGED CULVERTS IN CITIES ACROSS THE STATE.	09020126000600 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			23,800,000.00	23,800,000.00	-

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09020126000500 - DREDGING OF 22,500M3 OF IDASA, ILESA	09020126000500 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921900 - ILESA WEST			28,062,900.00	28,062,900.00	-
09020126000400 - DREDGING OF 45,000M3 OF AGAUN STREAM, ILE-IFE	09020126000400 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921100 - IFE CENTRAL			56,125,800.00	56,125,800.00	-
09020126000300 - DREGDING OF 27,000M3 OF JIMOH STREAM, GBONGAN	09020126000300 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930300 - AYEDADE				-	-
09020125001100 - DESILTING OF 40KM DRAINAGES IN OSOGBO, ILESA, ILE-IFE, IWO, ESA-OKE, IRAGBIJI OTAN AYEGBAJU, ERIN-OSUN, ETC	09020125001100 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62932300 - IWO	66,350,870.00	59,475,080.00		-	-
09020125001000 - DREDGING OF 54,000M3 OF ODO-IRO STREAM, ILESA	09020125001000 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921900 - ILESA WEST	134,701,920.00	71,854,160.00		-	-
09020125000900 - DREDGING OF 54,000M3 OF KOJUMOLE STREAM, IRAGBIJI	09020125000900 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62910600 - BORIPE	67,350,960.00	35,927,080.00		-	-
09020125000800 - DREDGING OF 58,500M3 OF ARINKINKIN STREAM, ASIPA	09020125000800 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921800 - ILESA EAST	72,963,540.00	35,927,080.00	72,963,540.00	72,963,540.00	-
09020125000700 - DREDGING OF 45,000M3 OF ALAGBO STREAM, EJIGBO	09020125000700 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62931000 - EJIGBO	56,125,800.00	35,927,080.00	56,125,800.00	56,125,800.00	-
09020125000600 - DREDGING OF 27,100M3 OF SHASHA STREAM, GBONGAN	09020125000600 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	33,800,210.00	32,927,080.00	33,800,204.00	33,800,204.00	-
09020125000500 - DREDGING OF 45,101.25M3 OF OLOOWA STREAM, ODE-OMU	09020125000500 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930300 - AYEDADE	56,252,080.00	35,927,080.00		-	-
09020125000400 - DREDGING OF 65,000M3 OF OSIN STREAM AND TRIBUTARIES, ILA-ORANGUN	09020125000400 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62911700 - ILA			81,070,600.00	81,070,600.00	-
09020125000200 - DREDGING OF 45,000M3 OF ELELU/AYANLA, GBONGAN	09020125000200 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930300 - AYEDADE	56,125,800.00	35,927,080.00		-	-
09020125000100 - DREDGING OF 72,000M3 OF MOGI-MOGI, APOMU	09020125000100 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62932200 - ISOKAN	89,801,280.00	35,927,080.00		-	-
09020124003900 - DREDGING OF 45,000M3 OF ERINA STREAM, OLUPONNA	09020124003900 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930400 - AYEDIRE	56,125,800.00	35,927,080.00	56,125,800.00	56,125,800.00	-
09020124003800 - DREDGING OF 49,500M3 OF MOGAJI STREAM, IWO	09020124003800 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62910600 - BORIPE	61,738,380.00	35,927,080.00	61,738,380.00	61,738,380.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
09020124003700 - DREDGING OF 40,500M3 OF MUBINU STREAM, OSOGBO	09020124003700 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62912700 - OLORUNDA	50,513,220.00	35,927,080.00		-	-
09020124003600 - DREDGING OF 72,000M3 OF OSUN ORERE STREAM, IRAGBIJI	09020124003600 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62910600 - BORIPE	89,801,280.00	35,927,080.00		-	-
09020124003500 - DREDGING OF 56,000M3 OF OSERE STREAM, IKIRUN	09020124003500 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62911600 - IFELODUN	69,845,440.00	35,927,080.00	69,845,440.00	69,845,440.00	-
09020124003400 - DREDGING OF 36,000M3 OF SAAGBA STREAM, IKIRE	09020124003400 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62932100 - IREWOLE	44,900,640.00	35,927,080.00	44,900,640.00	44,900,640.00	-
09020124003300 - DREDGING OF 49,500M3 OF ELEMO STREAM, EDE	09020124003300 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930700 - EDE NORTH	61,738,380.00	35,927,080.00		-	-
09020124003200 - DREDGING OF 83,700M3 OF ESUTE STREAM, IKIRUN	09020124003200 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62911600 - IFELODUN	104,393,990.00	35,927,080.00		-	-
09020124003100 - DREDGING OF 46,800M3 OF KULIYAT STREAM, OSOGBO	09020124003100 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	58,370,820.00	35,927,080.00		-	-
09020124003000 - DREDGING OF 56,000M3 OF OLUMESI STREAM, EDUNABON	09020124003000 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921300 - IFE NORTH	69,845,440.00	35,927,080.00	69,845,440.00	69,845,440.00	-
09020124002900 - DREDGING OF 45,000M3 OF ALEGUN STREAM, OSOGBO	09020124002900 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930300 - AYEDADE	56,125,800.00	35,927,080.00	56,125,800.00	56,125,800.00	-
09020124002800 - DREDGING OF 27,500M3 OF OMI OKO ISOKUN STREAM, ILESA	09020124002800 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921900 - ILESA WEST	34,299,100.00	32,927,080.00	34,299,100.00	34,299,100.00	-
09020124002400 - DREDGING OF 45,000M3 OF EKU SREAM , OSOGBO	09020124002400 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	56,125,800.00	35,927,080.00	56,125,800.00	56,125,800.00	-
09020124002300 - DREDGING OF 72,000M3 OF UPPER OKOROKORO AND ITS TRIBUTARIES, OSOGBO.	09020124002300 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO				-	-
09020124001700 - CLEARING OF 250 CLOGGED CULVERTS IN CITIES ACROSS THE STATE.	09020124001700 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	12,400,840.00			-	-
09020124001600 - DREDGING OF 1,048KM OF OTHER STREAMS ACOSS THE STATE IN RESPONSE TO FLASH FLOOD	09020124001600 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	1,419,514,210.00	638,100,281.78		-	-
09020124001500 - DREDGING OF 81,000M3 OF ESINMINRIN/OPA,ILE-IFE	09020124001500 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921100 - IFE CENTRAL	101,026,440.00	35,927,080.00		-	-

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09020124001400 - DREDGING OF 75,000M3 OF AIBA AND TRIBUTARIES, IWO	09020124001400 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62932300 - IWO	93,543,000.00	35,927,080.00		-	-
09020124001400 - DREDGING OF 75,000M3 OF AIBA AND TRIBUTARIES, IWO	09020124001400 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62932300 - IWO				-	-
09020124001300 - DREDGING OF 72,000M3 OF ODO-AMO AND TRIBUTARIES, IKIRUN	09020124001300 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62911600 - IFELODUN	89,801,280.00	35,927,080.00	89,801,280.00	89,801,280.00	-
09020124001200 - DREDGING OF 72,000M3 OF ODO-ORI STREAM AND TRIBUTARIES, IWO	09020124001200 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930300 - AYEDADE	89,801,280.00	35,927,080.00		-	-
09020124001200 - DREDGING OF 72,000M3 OF ODO-ORI STREAM AND TRIBUTARIES, IWO	09020124001200 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62932300 - IWO			89,801,280.00	89,801,280.00	-
09020124001100 - DREDGING OF 45,000M3 OF ABOJUPA, IFETEDO	09020124001100 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921400 - IFE SOUTH			56,125,800.00	56,125,800.00	-
09020124000700 - DREDGING OF 81,000M3 OF ISALE OKUNA STREAM AND TRIBUTARIES, EDE	09020124000700 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930700 - EDE NORTH	101,026,440.00	35,927,080.00	101,026,440.00	101,026,440.00	-
09020124000600 - DREDGING OF 75,000M3 OF AWERE STREAM AND TRIBUTARIES, OWODE-EDE	09020124000600 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930700 - EDE NORTH			93,543,000.00	93,543,000.00	-
09020124000500 - DREDGING OF 45,000M3 OF ADEBISI STREAM, GBONGAN	09020124000500 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930300 - AYEDADE			56,125,800.00	56,125,800.00	-
09020124000400 - DREDGING OF 54,000M3 OF OGBAAGBA STREAM, OSOGBO	09020124000400 - Environmental Emergency Prevention and Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	67,350,960.00	35,927,080.00	67,350,960.00	67,350,960.00	-
09010226002200 - PROCUREMENT OF 72 UNITS OF CONFERENCE CHAIRS FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010326002700 - Environmental Beautification	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010112 - Purchase Of Office Furniture And Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			3,100,000.00	3,100,000.00	-
09010226002100 - PROCUREMENT OF 2 UNITS OF CONFERENCE TABLES FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010326002600 - Environmental Beautification	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010112 - Purchase Of Office Furniture And Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			1,100,000.00	1,100,000.00	-
09010226002000 - PROCUREMENT OF A UNIT OF WOODEN SHELF FOR REGISTRY UNIT FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010326002500 - Environmental Beautification	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010112 - Purchase Of Office Furniture And Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			200,000.00	200,000.00	-
09010226001900 - PROCUREMENT OF 7 UNITS OF OFFICE CABINETS FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010326002400 - Environmental Beautification	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010112 - Purchase Of Office Furniture And Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			1,000,000.00	1,000,000.00	-
09010226001800 - PROCUREMENT OF 30 UNITS OF OFFICE TABLES FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010326002300 - Environmental Beautification	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010112 - Purchase Of Office Furniture And Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			1,200,000.00	1,200,000.00	-

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09010226001700 - PROCUREMENT OF 46 UNITS OF OFFICE CHAIRS FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010326002200 - Environmental Beautification	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010112 - Purchase Of Office Furniture And Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			2,080,000.00	2,080,000.00	-
09010226001600 - PROCUREMENT OF 2 UNITS OF 43' OF PLASMA TELEVISION SET FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010326002100 - Environmental Beautification	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010149 - Purchase of Electronic Equipment and Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			500,000.00	500,000.00	-
09010226001500 - PROCUREMENT OF 12 UNITS OF CEILING FANS FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010326002000 - Environmental Beautification	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010149 - Purchase of Electronic Equipment and Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			240,000.00	240,000.00	-
09010226001400 - PROCUREMENT OF 2 UNITS OF STANDING AIR CONDITIONER FOR THE CONFERENCE ROOM FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010326001900 - Environmental Beautification	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010149 - Purchase of Electronic Equipment and Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			2,000,000.00	2,000,000.00	-
09010226001300 - PROCUREMENT OF 8 UNITS OF SPLIT AIR CONDITIONER FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010326001800 - Environmental Beautification	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010149 - Purchase of Electronic Equipment and Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			5,000,000.00	5,000,000.00	-
09010226001200 - PROCUREMENT OF 4 UNITS OF OX FAN FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010326001700 - Environmental Beautification	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010149 - Purchase of Electronic Equipment and Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			560,000.00	560,000.00	-
09010226001100 - PROCUREMENT OF 3 UNIT OF SHARP PHOTOCOPIER MACHINE FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010326001600 - Environmental Beautification	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010115 - Purchase Of Photocopying Machines	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			1,500,000.00	1,500,000.00	-
09010226001000 - PROCUREMENT OF 8 UNITS OF LASERJET PRINTERS FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010326001500 - Environmental Beautification	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010114 - Purchase of Printers	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			2,600,000.00	2,600,000.00	-
09010325000300 - PROVISION OF FAIRLY USED OPERATIONAL VEHICLES	09010325000300 - Environmental Beautification	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010105 - Purchase Of Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	85,000,000.00	35,927,080.00		-	-
09010226000900 - PROVISION OF A FAIRLY USED OPERATIONAL VEHICLE (ENVIRONMENT SECTOR)	09010226000900 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010105 - Purchase Of Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			70,000,000.00	70,000,000.00	-
09010226000800 - ESTABLISHMENT OF PILOT BRIQUETTE PRODUCTION CENTRES IN THE THREE (3) SENATORIAL DISTRICTS AS AN ALTERNATIVE SOURCE OF ENERGY	09010226000800 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23020103 - Construction / Provision Of Electricity / Solar Power	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			11,700,000.00	11,700,000.00	-
09010226000200 - INSTALLATION OF BOREHOLE FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010226000200 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO			6,300,000.00	6,300,000.00	-
09010225001300 - ACQUISITION AND DEVELOPMENT OF 1 SCRAP YARD IN EACH OF THE 3 SENATORIAL OF THE STATE	09010225001300 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23020130 - Construction / Provision Of Waste Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			11,500,000.00	11,500,000.00	-
09010225001100 - PROVISION OF DECONTAMINATION EQUIPMENT FOR FUMIGATION OF PUBLIC PLACES ACROSS THE STATE	09010225001100 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010152 - Purchase of Funmigation Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	7,536,110.00		4,800,000.00	4,800,000.00	-
09010225000800 - ENVIRONMENTAL BASELINE STUDIES AND GEOGRAPHIC INFORMATION SYSTEM (GIS) MAPPING OF ALL ENVIRONMENTAL FEATURES IN THE STATE.	09010225000800 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23050101 - Research And Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	13,750,000.00	13,500,000.00	18,500,000.00	18,500,000.00	-

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09010225000300 - CONVERSION OF WASTE TO RENEWABLE ENERGY PROJECT IN OSUN STATE.	09010225000300 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23050101 - Research And Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	10,000,000.00			-	-
09010225000200 - CONSTRUCTION OF LABORATORY FOR ENVIRONMENTAL MONITORING AT MINISTRY OF ENVIRONMENT AND SANITATATION	09010225000200 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23020134 - Construction / Provision Of Laboratory	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	30,000,000.00			-	-
09010225000200 - CONSTRUCTION OF LABORATORY AND PROVISION OF EQUIPMENT FOR ENVIRONMENTAL MONITORING AT MINISTRY OF ENVIRONMENT AND SANITATATION	09010225000200 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23020134 - Construction / Provision Of Laboratory	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO			60,500,000.00	60,500,000.00	-
09010224002200 - PROVISION OF WORKING TOOLS, KITS, AND EQUIPMENT FOR ENVIRONMENTAL HEALTH MANAGEMENT AND SURVEILANCE IN THE STATE.	09010224002200 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010143 - Purchase of Other Equipment/Materials	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	36,000,000.00			-	-
09010224002100 - DEVELOPMENT OF ENVIRONMENTAL MANAGEMENT INFORMATION SYSTEM	09010224002100 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23050102 - Computer Software Acquisition	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	10,000,000.00			-	-
09010224001600 - REHABILITATION OF MINISTRY OF ENVIRONMENT AND SANITATION OFFICE COMPLEX	09010224001600 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23030121 - Rehabilitation / Repairs Of Office Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	10,000,000.00	10,000,000.00	10,007,400.00	10,007,400.00	-
09010224001500 - PROVISION OF AIR QUALITY MONITORING AND GEOGRAPHICAL INFORMATION SYSTEM EQUIPMENT	09010224001500 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010133 - Purchases Of Surveying Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	8,000,000.00		8,500,000.00	8,500,000.00	-
09010224001400 - EVACUATION OF SEPTIC TANKS IN THE GOVERNMENT SECRETARIAT AND GENERAL SANITATION OF THE STATE GOVERNMENT SECRETERIAT	09010224001400 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040104 - Industrial Pollution Prevention & Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	6,000,000.00		6,400,000.00	6,400,000.00	-
09010224001300 - PROVISION OF 500 ALTERNATIVE ENERGY SOURCES FOR RURAL WOMEN (CLEAN COOKING STOVE, BIOGAS DIGESTER, BIOGEL, ETC)	09010224001300 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010158 - Purchase of Electricity/ Power Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	6,500,000.00		7,900,000.00	7,900,000.00	-
09010224001000 - CONDUCT OF OSUN STATE CARBON FOOTPRINT ASSESSMENT AND BASELINE STUDIES	09010224001000 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23050101 - Research And Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	30,300,000.00		30,300,000.00	30,300,000.00	-
09010224000600 - INSTALLATION OF 1 UNIT OF 30KVA SOLAR ENERGY FOR THE MINISTRY OF ENVIRONMENT AND SANITATION	09010224000600 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010158 - Purchase of Electricity/ Power Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	22,900,000.00		34,450,000.00	34,450,000.00	-
09010224000300 - PRODUCTION OF BRIQUETTE PILOT PROJECT AS AN ALTERNATIVE SOURCE OF ENERGY	09010224000300 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23020103 - Construction / Provision Of Electricity / Solar Power	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	25,500,000.00			-	-
09010224000200 - PROVISION OF MOBILE ENVIRONMENTAL EQUIPMENT AND REAGENTS AT OSOGBO	09010224000200 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010152 - Purchase of Funmigation Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	14,900,000.00			-	-
09010224000100 - INSTALLATION OF GREEN HOUSE GAS DATA GATHERING STATIONS ACROSS THE 3 SENATORIAL DISTRICTS IN OSUN STATE	09010224000100 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23050101 - Research And Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	20,500,000.00		64,500,000.00	64,500,000.00	-
09010126000100 - UPGRADING OF ZONAL FORESTRY/REVENUE OFFICES ACROSS THE STATE.	09010126000100 - Forest Regeneration and Conservation	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23030121 - Rehabilitation / Repairs Of Office Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			6,575,000.00	6,575,000.00	-

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09010125000200 - PLANTING OF ONE MILLION TREE SEEDLINGS IN THE SIX (6) FOREST RESERVES ACROSS OSUN STATE FOR REGENERATION	09010125000200 - Forest Regeneration and Conservation	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	24,979,800.00		44,000,000.00	44,000,000.00	-
09010125000100 - ESTABLISHMENT OF SIX (6) PERMANENT NURSERIES FOR EXOTIC AND INDEGENOUS TREE SEEDLINGS ACROSS THE STATE.	09010125000100 - Forest Regeneration and Conservation	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	12,000,000.00			-	-
09010125000100 - ESTABLISHMENT OF SIX (6) PERMANENT NURSERIES FOR EXOTIC AND INDEGENOUS TREE SEEDLINGS ACROSS THE STATE.	09010125000100 - Forest Regeneration and Conservation	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			19,040,000.00	19,040,000.00	-
09010124000700 - RECONSTRUCTION OF SIX (6) LOG CONTROL POSTS ACROSS THE STATE	09010124000700 - Forest Regeneration and Conservation	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	5,300,000.00		9,300,000.00	9,300,000.00	-
09010124000500 - PLANTING OF TREES IN 60 SELECTED SCHOOLS ACROSS THE STATE	09010124000500 - Forest Regeneration and Conservation	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	8,000,000.00		7,400,000.00	7,400,000.00	-
09010124000400 - CONDUCT OF FOREST SURVEY AND RESOURCES STUDY	09010124000400 - Forest Regeneration and Conservation	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23050101 - Research And Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	17,500,000.00		26,322,180.00	26,322,180.00	-
09010124000300 - PROVISION OF PROJECT VEHICLES FOR FOREST RESERVE MANAGEMENT IN THE MINISTRY OF ENVIRONMENT AND SANITATION	09010124000300 - Forest Regeneration and Conservation	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010105 - Purchase Of Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	74,800,000.00	35,927,080.00		-	-
09010124000200 - CONSERVATION OF SHASHA FOREST RESERVE FOR ECOTOURISM	09010124000200 - Forest Regeneration and Conservation	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			13,750,000.00	13,750,000.00	-
09010124000200 - CONSERVATION OF SHASHA FOREST RESERVE FOR ECOTOURISM	09010124000200 - Forest Regeneration and Conservation	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	9,500,000.00			-	-
09010124000100 - CONDUCT OF BIOMASS ASSESSMENT AND RESOURCES PILOT STUDY	09010124000100 - Forest Regeneration and Conservation	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23050101 - Research And Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	10,500,000.00		7,450,000.00	7,450,000.00	-
09010226001000 - PROVISION OF ONE UNIT OF PORTABLE INSITU SPECTROPHOTOMETER FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010226001000 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010143 - Purchase of Other Equipment/Materials	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			10,200,000.00	10,200,000.00	-
09010226001100 - PROVISION OF ONE UNIT OF MULTI-ION METER FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010226001100 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010143 - Purchase of Other Equipment/Materials	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			3,400,000.00	3,400,000.00	-
09010226001200 - PROVISION OF TWO UNITS OF HANDHELD GAS METERS FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010226001200 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010143 - Purchase of Other Equipment/Materials	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			2,200,000.00	2,200,000.00	-
09010226001300 - PROVISION OF ONE UNIT OF STANDARD MICROBILOGICAL KIT FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010226001300 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010143 - Purchase of Other Equipment/Materials	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			2,475,000.00	2,475,000.00	-
09010226001400 - PROVISION OF 2 UNITS OF HACH (SL1000) WATER TESTING KITS FOR MINISTRY OF ENVIRONMENT AND SANITATION	09010226001400 - Environmental Health and Sanitation and Management Control	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010143 - Purchase of Other Equipment/Materials	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide			18,100,600.00	18,100,600.00	-

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09010326001400 - PROVISION OF A PHOTOCOPIER MACHINE (HP LASER MFP 13500) FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	09010326001400 - Environmental Beautification	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010115 - Purchase Of Photocopying Machines	70811 - RECREATIONAL AND SPORTING SERVICES	62913000 - OSOGBO			700,000.00	700,000.00	-
09010326001000 - ESTABLISHMENT OF PARKS AND GARDENS IN EACH ZONAL HEADQUARTERS I.E. OSOGBO, ILE-IFE, ILESA, IWO, EDE AND IKIRUN	09010326001000 - Environmental Beautification	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23020124 - Construction Of Markets/Parks/Industries/Factories	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide			70,000,000.00	70,000,000.00	-
09010325000900 - PROVISION OF 5 AIR CONDITIONER 1.5HP (SPLIT) FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	09010325000900 - Environmental Beautification	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	1,750,000.00		1,400,000.00	1,400,000.00	-
09010325000800 - PURCHASE OF 5 PLASMATV SAMSUNG 32 INCHES FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	09010325000800 - Environmental Beautification	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	750,000.00		1,500,000.00	1,500,000.00	-
09010325000700 - PROVISION OF 7 STANDING FAN (OX18") FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	09010325000700 - Environmental Beautification	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	350,000.00		1,050,000.00	1,050,000.00	-
09010325000600 - PURCHASE OF 14 CHAIRS AND A SET OF UPHOLSTERY FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	09010325000600 - Environmental Beautification	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	1,540,000.00		2,228,000.00	2,228,000.00	-
09010325000500 - PROVISION OF 14 TABLES FOR THE OSUN PARKS GARDENS MANAGEMENT AGENCY	09010325000500 - Environmental Beautification	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	1,690,000.00		2,680,000.00	2,680,000.00	-
09010325000300 - PROVISION OF FAIRLY USED OPERATIONAL VEHICLES AT OSUN PARKS AND GARDENS	09010325000300 - Environmental Beautification	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010105 - Purchase Of Motor Vehicles	70811 - RECREATIONAL AND SPORTING SERVICES	62913000 - OSOGBO				-	-
09010325000100 - ESTABLISHMENT OF 6 PARKS AND GARDENS IN EACH ZONAL HEADQUARTERS I.E. OSOGBO, ILE-IFE, ILESA, IWO, EDE AND IKIRUN	09010325000100 - Environmental Beautification	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23030118 - Rehabilitation / Repairs - Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	40,000,000.00			-	-
09010325000400 - PURCHASE OF 7 LAPTOP (PC) DELL LATITUDE 3310 FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	09010325000400 - Environmental Beautification	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010113 - Purchase Of Computers	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	5,950,000.00	5,000,000.00		-	-
09010224001800 - PROVISION OF GRASS CUTTING EQUIPMENT FOR PARKS AND GARDENS	09010224001800 - Environmental Health and Sanitation and Management Control	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	25,214,000.00			-	-
09010324000600 - BEAUTIFICATION OF 6 CITY CENTRES AND PUBLIC PLACES AT THE ZONAL HEADQUARTERS IN THE STATE I.E. OSOGBO, EDE, ILESA, ILE-IFE, IWO, IKIRUN	09010324000600 - Environmental Beautification	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23020119 - Construction / Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	10,500,000.00			-	-
09010324000500 - NURSERY ESTABLISHMENT/RAISING OF ORNAMENTAL PLANT SEEDLINGS FOR COMMERCIAL AND BEAUTIFICATION IN THE 3 SENATORIAL DISTRICTS	09010324000500 - Environmental Beautification	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23040101 - Tree Planting	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	9,700,000.00		20,442,000.00	20,442,000.00	-
09010124000600 - PLANTING OF AVENUE TREES IN 9 URBAN CENTRES OF THE STATE	09010124000600 - Forest Regeneration and Conservation	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23040101 - Tree Planting	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	2,556,000.00			-	-
09010326002900 - PUCHASE OF 2 UNITS OF HP LASERJET ALL-IN-ONE PRINTER (MFP 430) FOR OSUN WASTE MANAGEMENT AGENCY	09010326002900 - Environmental Beautification	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23010114 - Purchase of Printers	70511 - WASTE MANAGEMENT	62943100 - State Wide			1,200,000.00	1,200,000.00	-

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09010326002800 - PURCHASE OF 1 PHOTO COPIER MACHINE(SHARP AR-M205) FOR OSUN WASTE MANAGEMENT AGENCY	09010326002800 - Environmental Beautification	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23010115 - Purchase Of Photocopying Machines	70511 - WASTE MANAGEMENT	62943100 - State Wide			1,500,000.00	1,500,000.00	-
09010326000900 - PURCHASE OF SIX (6) LAPTOP (ELITE NOTEBOOK 840 G5 INTEL CORE 17 FOR OSUN WASTE MANAGEMENT AGENCY	09010326000900 - Environmental Beautification	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT	62943100 - State Wide			7,500,000.00	7,500,000.00	-
09010226000600 - PURCHASE OF 4 DESKTOP (PC) HP 240 G10 CORE 17 FOR OSUN WASTE MANAGEMENT AGENCY	09010226000600 - Environmental Health and Sanitation and Management Control	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT	62943100 - State Wide			6,000,000.00	6,000,000.00	-
09010225001300 - ACQUISITION AND DEVELOPMENT OF 1 SCRAP YARD IN EACH OF THE 3 SENATORIAL OF THE STATE	09010225001300 - Environmental Health and Sanitation and Management Control	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23020130 - Construction / Provision Of Waste Facilities	70511 - WASTE MANAGEMENT	62943100 - State Wide			10,000,000.00	-	-
09010225001000 - REFURBISHMENT OF NINE (9) OLD REFUSE TRUCKS	09010225001000 - Environmental Health and Sanitation and Management Control	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23030132 - Rehabilitation/Repairs Of Specialised vehicles	70511 - WASTE MANAGEMENT	62943100 - State Wide	20,000,000.00		15,000,000.00	15,000,000.00	-
09010225000600 - ESTABLISHMENT OF ONE DUMPSITE IN EACH OF THE 9 FEDERAL CONSTITUENCY	09010225000600 - Environmental Health and Sanitation and Management Control	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23020130 - Construction / Provision Of Waste Facilities	70511 - WASTE MANAGEMENT	62943100 - State Wide	30,000,000.00		30,000,000.00	30,000,000.00	-
09010225000500 - DEVELOPMENT OF CENTRAL DUMPSITES AT EGBEDI	09010225000500 - Environmental Health and Sanitation and Management Control	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23020130 - Construction / Provision Of Waste Facilities	70511 - WASTE MANAGEMENT	62943100 - State Wide			10,000,000.00	20,000,000.00	-
09010225000400 - ESTABLISHMENT OF ONE MEDICAL WASTE FACILITY (PPP) IN EACH OF THE 9 FEDERAL CONSTITUENCIES	09010225000400 - Environmental Health and Sanitation and Management Control	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23020130 - Construction / Provision Of Waste Facilities	70511 - WASTE MANAGEMENT	62943100 - State Wide				-	-
09010225000100 - PROVISION OF 10 NEW REFUSE TRUCKS FOR OSUN WASTE MANAGEMENT AGENCY	09010225000100 - Environmental Health and Sanitation and Management Control	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23010107 - Purchase Of Trucks	70511 - WASTE MANAGEMENT	62943100 - State Wide	225,150,000.00		283,800,000.00	283,800,000.00	-
09010224002300 - PROVISION OF MECHANICAL WORKSHOP FOR OSUN WASTE MANAGEMENT AGENCY	09010224002300 - Environmental Health and Sanitation and Management Control	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23020101 - Construction / Provision Of Office Buildings	70511 - WASTE MANAGEMENT	62943100 - State Wide				-	-
09010224002000 - CONSTRUCTION OF PERMANENT OFFICE COMPLEX FOR OSUN WASTE MANAGEMENT AGENCY	09010224002000 - Environmental Health and Sanitation and Management Control	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23020101 - Construction / Provision Of Office Buildings	70511 - WASTE MANAGEMENT	62943100 - State Wide				-	-
09010224001900 - PROVISION OF WORKING TOOLSKITS, AND PROTECTIVES WARES FOR DAILY OPERATIONS (OSUN WASTE MANAGEMENT AGENCY)	09010224001900 - Environmental Health and Sanitation and Management Control	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23010141 - Purchase / Provision of Kits / Uniforms	70511 - WASTE MANAGEMENT	62943100 - State Wide	10,000,000.00			-	-
09010224001700 - PROVISION OF 2 UNITS OF SEPTIC EVACUATOR FOR OSUN WASTE MANAGEMENT AGENCY	09010224001700 - Environmental Health and Sanitation and Management Control	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23010107 - Purchase Of Trucks	70511 - WASTE MANAGEMENT	62943100 - State Wide	84,850,000.00			-	-
09010224000900 - CONDUCT OF OSUN STATE WASTE CHARACTERIZATION STUDY	09010224000900 - Environmental Health and Sanitation and Management Control	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23050101 - Research And Development	70511 - WASTE MANAGEMENT	62943100 - State Wide			10,000,000.00	10,000,000.00	-
09010224000700 - PROVISION OF FABRICATED AND BRANDED REFUSE BINS AND CONTAINERS ACROSS THE STATE	09010224000700 - Environmental Health and Sanitation and Management Control	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23020130 - Construction / Provision Of Waste Facilities	70511 - WASTE MANAGEMENT	62943100 - State Wide	30,000,000.00		15,000,000.00	15,000,000.00	-

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09010224000500 - CONVERSION OF WASTE TO WEALTH RECYCLING PROJECT AT OSOGBO	09010224000500 - Environmental Health and Sanitation and Management Control	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23040104 - Industrial Pollution Prevention & Control	70511 - WASTE MANAGEMENT	62943100 - State Wide			10,000,000.00	10,000,000.00	-
08040225000600 - PROVISION OF SKILL ACQUISITION EQUIPMENT FOR PEOPLE WITH SPECIAL NEEDS	08040225000600 - Social Protection and Special Needs	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	23010143 - Purchase of Other Equipment/Materials	71012 - DISABILITY	62913000 - OSOGBO	40,000,000.00			-	-
08040225000300 - CONSTRUCTION OF ACCESS PATHWAYS AT THE MINISTRY OF SPORTS AND SPECIAL NEEDS AND MINISTRY OF YOUTH AFFAIRS	08040225000300 - Social Protection and Special Needs	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62913000 - OSOGBO	15,000,000.00			-	-
08040225000200 - CONSTRUCTION OF JONAPWD HALL IN OSOGBO	08040225000200 - Social Protection and Special Needs	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	23020119 - Construction / Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62913000 - OSOGBO	20,000,000.00			-	-
08040224000800 - CONSTRUCTION OF SIX RECREATION CENTRES FOR ELDERLY PERSONS IN SIX ZONAL HEADQUATERS ACROSS THE STATE	08040224000800 - Social Protection and Special Needs	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	23020119 - Construction / Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	20,000,000.00			-	-
08040224000700 - RENOVATION OF OMOLUABI REHABILITATION CENTRE, ILOBU	08040224000700 - Social Protection and Special Needs	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	23030101 - Rehabilitation / Repairs Of Residential Building	71011 - SICKNESS	62912000 - IREPODUN	23,000,000.00		25,000,000.00	25,000,000.00	-
08020126000300 - REFURBISHMENT OF ONE NISSAN AMBULANCE BUS FOR MINISTRY OF SPORTS AND SPECIAL NEEDS	08020126000300 - Grassroots Sports Development	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	23010143 - Purchase of Other Equipment/Materials	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide			15,000,000.00	15,000,000.00	-
08020126000100 - DEVELOPMENT AND REMODELING OF OSOGBO SPORTS STADIUM COMPLEX	08020126000100 - Grassroots Sports Development	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62912700 - OLORUNDA			6,540,000,000.00	6,540,000,000.00	-
08020124000100 - UPGRADING OF OSOGBO ZONAL STADIUM	08020124000100 - Grassroots Sports Development	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62912700 - OLORUNDA	5,000,000,000.00	1,000,000,000.00		-	-
08010126000100 - PROCUREMENT OF ONE USED TOYOTA HUMMER EIGHTEEN SEATER BUS FOR THE USE OF THE MINISTRY OF SPEORTS AND SPECIAL NEEDS	08010126000100 - Empowerment /poverty Alleviation	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	23010105 - Purchase Of Motor Vehicles	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide			20,000,000.00	20,000,000.00	-
08020126000600 - PURCHASE OF FIVE EXECUTIVE CHAIRS FOR FIVE DIRECTIORS AT OSUN STATE SPORTS COUNCIL	08020126000600 - Grassroots Sports Development	053905100100 - OSUN STATE SPORTS COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide			2,000,000.00	2,000,000.00	-
08020126000500 - PURCHASE OF FIVE EXECUTIVE TABLES FOR FIVE DIRECTORS AT OSUN STATE SPORTS COUNCIL	08020126000500 - Grassroots Sports Development	053905100100 - OSUN STATE SPORTS COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide			2,000,000.00	2,000,000.00	-
08020125001300 - PURCHASE OF 15 CHAIRS FOR OSUN STATE SPORTS COUNCIL	08020125001300 - Grassroots Sports Development	053905100100 - OSUN STATE SPORTS COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide			6,000,000.00	6,000,000.00	-
08020125001200 - PROVISION OF ONE (1) FIREMAN 7000 OR 8000KVA FOR OSUN STATE SPORTS COUNCIL	08020125001200 - Grassroots Sports Development	053905100100 - OSUN STATE SPORTS COUNCIL	23010119 - Purchase Of Power Generating Set	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	3,000,000.00		5,000,000.00	5,000,000.00	-
08020125000200 - PROVISION OF 15 TABLES FOR OSUN STATE SPORTS COUNCIL	08020125000200 - Grassroots Sports Development	053905100100 - OSUN STATE SPORTS COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide			6,000,000.00	6,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
08020124000200 - PROCUREMENT OF SPORTS EQUIPMENT AT OSUN STATE SPORTS COUNCIL	08020124000200 - Grassroots Sports Development	053905100100 - OSUN STATE SPORTS COUNCIL	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	80,000,000.00		35,000,000.00	-	-
08020126000900 - PURCHASE OF 100 UNITS OF ATHLETICS HURDLES AT OSUN STATE SPORTS COUNCIL	08020126000900 - Grassroots Sports Development	053905100100 - OSUN STATE SPORTS COUNCIL	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide				10,000,000.00	-
08020126001000 - PURCHASE OF A SET OF WEIGHTLIFTING WEIGHTS AT OSUN STATE SPORTS COUNCIL	08020126001000 - Grassroots Sports Development	053905100100 - OSUN STATE SPORTS COUNCIL	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide				10,000,000.00	-
08020126001100 - PURCHASE OF A SET OF PARA-LIFTING WEIGHTS AT OSUN STATE SPORTS COUNCIL	08020126001100 - Grassroots Sports Development	053905100100 - OSUN STATE SPORTS COUNCIL	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide				7,000,000.00	-
08020126001200 - PURCHASE OF A SET OF TAEKWONDO MATS AT OSUN STATE SPORTS COUNCIL	08020126001200 - Grassroots Sports Development	053905100100 - OSUN STATE SPORTS COUNCIL	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide				8,000,000.00	-
13010126014700 - RENOVATION OF CONFERENCE HALL @ MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS, OSOGBO	13010126014700 - Public Service Reform	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			4,005,000.00	4,005,000.00	-
13010126014600 - PROVISION AND INSTALLATION OF SOLAR POWER @ MINISTRY OF LOCAL GOVERNMENT & CHIEFTAINCY AFFAIRS, OSOGBO	13010126014600 - Public Service Reform	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23010158 - Purchase of Electricity/ Power Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			10,852,760.00	10,852,760.00	-
13010126014500 - PROCUREMENT OF 3 TOKUNBO TOYOTA COROLA 2015 MODEL @ MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS, OSOGBO	13010126014500 - Public Service Reform	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			42,342,270.00	42,342,270.00	-
13010126014400 - PURCHASE OF SIX UNITS (6) OF CORE I5 HP LAPTOPS @ MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS, OSOGBO	13010126014400 - Public Service Reform	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			2,567,760.00	2,567,760.00	-
13010126014300 - PURCHASE OF 6 OFFICE COMPUTER TABLES WITH CHAIRS @ MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS, OSOGBO	13010126014300 - Public Service Reform	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			1,000,000.00	1,000,000.00	-
13010126014200 - PURCHASE OF 10 OFFICE CHAIRS @ MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS, OSOGBO	13010126014200 - Public Service Reform	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			2,500,000.00	2,500,000.00	-
13010126014100 - PURCHASE OF 10 OFFICE TABLES @ MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS, OSOGBO	13010126014100 - Public Service Reform	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			3,750,000.00	3,750,000.00	-
13010126014000 - RENOVATION AND PARTITIONING OF 7 OFFICES AT THE MINISTRY OF LOCAL GOVERMENT AND CHIEFTANCY AFFAIRS, OSOGBO.	13010126014000 - Public Service Reform	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide			32,982,210.00	32,982,210.00	-
13010125008400 - PROVISION AND INSTALLATION OF SOLAR POWER AT HEADQUARTERS, MINISTRY OF LOCAL GOVERNMENT & CHIEFTAINCY AFFIARS	13010125008400 - Public Service Reform	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23010158 - Purchase of Electricity/ Power Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	18,388,000.00			-	-
13010125008200 - INSTALLATION OF 15 FOOTAGE MONITORING SECURITY GADGETS AT MINISTRY OF LOCAL GOVERNMENT & CHIEFTAINCY AFFIARS	13010125008200 - Public Service Reform	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23010128 - Purchase Of Security Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	11,500,000.00			-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
13010125000200 - PURCHASE OF 13 UNITS OF HP CORE I7 LAPTOPS FOR THE SECTOR PLANNING TEAM OF THE MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	13010125000200 - Public Service Reform	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	7,765,890.00			-	-
13010125000100 - PROCUREMENT OF 2 TOKUNBO TOYOTA COROLA 2014 MODEL AT THE MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	13010125000100 - Public Service Reform	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	37,346,110.00			-	-

Osun State Government 2026 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	***1,863,522,580.00***	***545,048,436.34***	***4,467,857,450.00***	***667,000,500.00***
050000000000	**Social Sector**	**1,863,522,580.00**	**545,048,436.34**	**4,467,857,450.00**	**667,000,500.00**
052100000000	**MINISTRY OF HEALTH**	**1,863,522,580.00**	**545,048,436.34**	**4,467,857,450.00**	**667,000,500.00**
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,863,522,580.00	545,048,436.34	4,467,857,450.00	667,000,500.00

Osun State Government 2026 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	**1,863,522,580.00**	**545,048,436.34**	**4,467,857,450.00**	**854,000,500.00**
2	***EXPENDITURES***	***1,863,522,580.00***	***545,048,436.34***	***4,467,857,450.00***	***854,000,500.00***
21	***PERSONNEL COST***	***195,841,980.00***	***169,158,436.34***	***304,302,950.00***	***-***
2101	**SALARY**	***184,558,060.00***	***162,972,548.14***	***288,869,280.00***	**-**
210101	**SALARIES AND WAGES**	**184,558,060.00**	**162,972,548.14**	**288,869,280.00**	**-**
21010101	SALARY	184,558,060.00	162,972,548.14	288,869,280.00	-
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	***11,283,920.00***	***6,185,888.20***	***15,433,670.00***	**-**
210201	**ALLOWANCES**	**11,283,920.00**	**6,185,888.20**	**15,433,670.00**	**-**
21020101	NON REGULAR ALLOWANCES	11,283,920.00	6,185,888.20	15,433,670.00	-
22	***OTHER RECURRENT COSTS***	***1,458,144,600.00***	***375,890,000.00***	***3,597,000,500.00***	***667,000,500.00***
2202	**OVERHEAD COST**	***1,458,144,600.00***	***375,890,000.00***	***3,597,000,500.00***	***667,000,500.00***
220201	**TRAVEL & TRANSPORT - GENERAL**	**60,000,000.00**	**9,090,000.00**	**285,000,000.00**	**-**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	-	220,000,000.00	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	9,090,000.00	65,000,000.00	-
220202	**UTILITIES - GENERAL**	**17,000,000.00**	**-**	**25,000,000.00**	**-**
22020201	ELECTRICITY CHARGES	15,000,000.00	-	20,000,000.00	-
22020203	INTERNET ACCESS CHARGES	2,000,000.00	-	5,000,000.00	-
220203	**MATERIALS & SUPPLIES - GENERAL**	**261,644,600.00**	**2,500,000.00**	**684,000,000.00**	**-**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00	2,500,000.00	120,000,000.00	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	-	60,000,000.00	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	223,144,600.00	-	500,000,000.00	-
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEM	2,000,000.00	-	2,000,000.00	-
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE	1,500,000.00	-	2,000,000.00	-
220204	**MAINTENANCE SERVICES - GENERAL**	**529,500,000.00**	**15,000,000.00**	**815,000,000.00**	**-**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	-	10,000,000.00	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	-	15,000,000.00	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	-	710,000,000.00	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	-	10,000,000.00	-
22020406	OTHER MAINTENANCE SERVICES	515,000,000.00	15,000,000.00	50,000,000.00	-
22020410	MAINTENANCE OF STREET LIGHTINGS	3,000,000.00	-	20,000,000.00	-
220205	**TRAINING - GENERAL**	**453,500,000.00**	**349,300,000.00**	**955,000,000.00**	**-**

22020501	LOCAL TRAINING	453,500,000.00	349,300,000.00	955,000,000.00	-
220206	**OTHER SERVICES - GENERAL**	**9,000,000.00**	**-**	**12,000,000.00**	**-**
22020601	SECURITY SERVICES	2,000,000.00	-	5,000,000.00	-
22020605	CLEANING & FUMIGATION SERVICES	7,000,000.00	-	7,000,000.00	-
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**9,000,000.00**	**-**	**7,000,000.00**	**-**
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	-	-	-
22020703	LEGAL SERVICES	2,000,000.00	-	2,000,000.00	-
22020709	AUDITING OF ACCOUNTS	5,000,000.00	-	5,000,000.00	-
220208	**FUEL & LUBRICANTS - GENERAL**	**25,000,000.00**	**-**	**25,000,000.00**	**-**
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	-	15,000,000.00	-
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	-	10,000,000.00	-
220209	**FINANCIAL CHARGES - GENERAL**	**4,500,000.00**	**-**	**21,500,000.00**	**-**
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00	-	1,500,000.00	-
22020902	INSURANCE PREMIUM	3,000,000.00	-	20,000,000.00	-
220210	**MISCELLANEOUS EXPENSES GENERAL**	**89,000,000.00**	**-**	**767,500,500.00**	**667,000,500.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	-	5,000,000.00	-
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	-	50,000,000.00	-
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	-	-	-
22021007	WELFARE PACKAGES	10,000,000.00	-	10,500,000.00	-
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,000,000.00	-	5,000,000.00	-
22021046	FOOD AND NUTRITION ACTIVITIES	65,000,000.00	-	667,000,500.00	667,000,500.00
22021047	ANNIVERSARIES AND CELEBRATIONS	-	-	30,000,000.00	-
23	***Capital Expenditure***	***209,536,000.00***	***-***	***566,554,000.00***	***187,000,000.00***
2301	**Fixed Assets Purchased**	***24,036,000.00***	***-***	***166,936,000.00***	***-***
230101	**Purchase Of Fixed Assets - General**	**24,036,000.00**	**-**	**166,936,000.00**	**-**
23010105	Purchase Of Motor Vehicles	24,036,000.00	-	41,129,000.00	-
23010112	Purchase Of Office Furniture And Fittings	-	-	3,840,000.00	-
23010113	Purchase Of Computers	-	-	43,500,000.00	-
23010114	Purchase of Printers	-	-	3,000,000.00	-
23010142	Purchase of Laboratory Equipment	-	-	75,467,000.00	-
2302	**Construction / Provision**	***25,500,000.00***	***-***	***399,618,000.00***	***187,000,000.00***
230201	**Construction / Provision Of Fixed Assets - General**	**25,500,000.00**	**-**	**399,618,000.00**	**-**
23020101	Construction / Provision Of Office Buildings	-	-	212,618,000.00	-
23020106	Construction / Provision Of Hospitals / Health Centres	25,500,000.00	-	187,000,000.00	187,000,000.00
2303	**Rehabilitation / Repairs**	***160,000,000.00***	***-***	***-***	***-***
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**160,000,000.00**	**-**	**-**	**-**
23030105	Rehabilitation / Repairs - Hospital / Health Centres	120,000,000.00	-	-	-
23030121	Rehabilitation / Repairs Of Office Buildings	40,000,000.00	-	-	-

Osun State Government 2026 Approved Budget - Primary Health Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	***1,863,522,580.00***	***545,048,436.34***	***4,467,857,450.00***	***667,000,500.00***
707	**HEALTH**	**1,863,522,580.00**	**545,048,436.34**	**4,467,857,450.00**	**667,000,500.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**-**	**-**	**75,467,000.00**	**-**
70713	THERAPEUTIC APPLIANCES AND EQUIPTMENT	-	-	75,467,000.00	-
7074	**PUBLIC HEALTH SERVICES**	**1,799,486,580.00**	**545,048,436.34**	**4,300,921,450.00**	**667,000,500.00**
70741	PUBLIC HEALTH SERVICES	1,799,486,580.00	545,048,436.34	4,300,921,450.00	667,000,500.00
7076	**HEALTH N.E.C.**	**64,036,000.00**	**-**	**91,469,000.00**	**-**
70761	HEALTH N.E.C.	64,036,000.00	-	91,469,000.00	-

Osun State Government 2026 Approved Budget - Primary Health Expenditure by Programme Classification

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	***1,863,522,580.00***	***545,048,436.34***	***4,467,857,450.00***	***667,000,500.00***
04	**Health**	**1,863,522,580.00**	**545,048,436.34**	**4,467,857,450.00**	**667,000,500.00**
0401	**Effective governance of the health system**	**24,036,000.00**	**-**	**-**	**-**
040103	Health sector coordination mechanisms	24,036,000.00	-	-	-
0403	**Enhancement of the delivery of Essential Package of Health Services (EP**	**25,500,000.00**	**-**	**187,000,000.00**	**-**
040301	Reproductive, maternal and neonatal health	25,500,000.00	-	-	-
040306	Nutrition	-	-	187,000,000.00	-
0405	**Provision of adequate and modern health infrastructure for health servic**	**1,813,986,580.00**	**545,048,436.34**	**4,111,091,450.00**	**667,000,500.00**
040501	Functional health facilities	1,813,986,580.00	545,048,436.34	4,111,091,450.00	667,000,500.00
0406	**Provision of quality, affordable, available, and safe medicines, vaccines,**	**-**	**-**	**75,467,000.00**	**-**
040601	Sustainable drug supply	-	-	75,467,000.00	-
0407	**Evidence generation and utilisation**	**-**	**-**	**49,330,000.00**	**-**
040704	Monitoring and Evaluation (M&E)	-	-	49,330,000.00	-
0410	**Health Sector Expenditures Not Elsewhere Classified**	**-**	**-**	**44,969,000.00**	**-**
041001	Health Not Elsewhere Classified	-	-	44,969,000.00	-

Osun State Government 2026 Approved Budget - Primary Health Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	***304,302,950.00***	***3,597,000,500.00***	***-***	***3,901,303,450.00***	***566,554,000.00***	***4,467,857,450.00***
050000000000	**Social Sector**	**304,302,950.00**	**3,597,000,500.00**	**-**	**3,901,303,450.00**	**566,554,000.00**	**4,467,857,450.00**
052100000000	**MINISTRY OF HEALTH**	**304,302,950.00**	**3,597,000,500.00**	**-**	**3,901,303,450.00**	**566,554,000.00**	**4,467,857,450.00**
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	304,302,950.00	3,597,000,500.00	-	3,901,303,450.00	566,554,000.00	4,467,857,450.00

Osun State Government 2026 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	*12,129,052,180.00*	*4,650,270,690.16*	*22,448,847,270.00*	*22,448,847,270.00*	*20,000,000.00*
050000000000	**Social Sector**	**12,129,052,180.00**	**4,650,270,690.16**	**22,448,847,270.00**	**22,448,847,270.00**	**20,000,000.00**
051700000000	**MINISTRY OF EDUCATION**	**12,129,052,180.00**	**4,650,270,690.16**	**22,448,847,270.00**	**22,448,847,270.00**	**20,000,000.00**
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	12,129,052,180.00	4,650,270,690.16	22,448,847,270.00	22,448,847,270.00	20,000,000.00

Osun State Government 2026 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	12,314,900,820.00	4,734,602,690.16	22,646,338,670.00	22,646,338,670.00	20,000,000.00
2	*EXPENDITURES*	*12,129,052,180.00*	*4,650,270,690.16*	*22,448,847,270.00*	*22,448,847,270.00*	*20,000,000.00*
21	*PERSONNEL COST*	*129,872,200.00*	*148,688,305.88*	*252,561,710.00*	*252,561,710.00*	*-*
2101	**SALARY**	***124,557,280.00***	***142,385,354.96***	***241,805,770.00***	***241,805,770.00***	**-**
210101	**SALARIES AND WAGES**	**124,557,280.00**	**142,385,354.96**	**241,805,770.00**	**241,805,770.00**	**-**
21010101	SALARY	124,557,280.00	142,385,354.96	241,805,770.00	241,805,770.00	-
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	***5,314,920.00***	***6,302,950.92***	***10,755,940.00***	***10,755,940.00***	**-**
210201	**ALLOWANCES**	**5,314,920.00**	**6,302,950.92**	**10,755,940.00**	**10,755,940.00**	**-**
21020101	NON REGULAR ALLOWANCES	5,314,920.00	6,302,950.92	10,755,940.00	10,755,940.00	20,000,000.00
22	*OTHER RECURRENT COSTS*	*1,368,672,570.00*	*657,990,285.41*	*1,610,000,000.00*	*1,695,000,000.00*	*20,000,000.00*
2202	**OVERHEAD COST**	***1,248,672,570.00***	***657,990,285.41***	***1,540,000,000.00***	***1,625,000,000.00***	**-**
220201	**TRAVEL & TRANSPORT - GENERAL**	**89,500,000.00**	**26,090,250.00**	**89,500,000.00**	**89,500,000.00**	**-**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	9,188,250.00	64,500,000.00	64,500,000.00	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	64,500,000.00	16,902,000.00	25,000,000.00	25,000,000.00	-
220203	**MATERIALS & SUPPLIES - GENERAL**	**220,500,000.00**	**8,800,000.00**	**220,500,000.00**	**305,500,000.00**	**-**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,500,000.00	8,800,000.00	20,500,000.00	20,500,000.00	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000,000.00		200,000,000.00	200,000,000.00	-
22020315	AGRICULTURAL INPUTS				85,000,000.00	-
220204	**MAINTENANCE SERVICES - GENERAL**	**35,000,000.00**	**13,050,000.00**	**40,000,000.00**	**40,000,000.00**	**-**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00		10,000,000.00	10,000,000.00	-
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	1,050,000.00	5,000,000.00	5,000,000.00	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	5,500,000.00	10,000,000.00	10,000,000.00	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	6,500,000.00	-	-	-
22020405	MAINTENANCE OF PLANTS/GENERATORS			15,000,000.00	15,000,000.00	-
220205	**TRAINING - GENERAL**	**798,072,570.00**	**603,150,035.41**	**1,100,000,000.00**	**1,100,000,000.00**	**-**
22020501	LOCAL TRAINING	798,072,570.00	603,150,035.41	1,100,000,000.00	1,100,000,000.00	-
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**8,600,000.00**	**3,600,000.00**	**10,000,000.00**	**10,000,000.00**	**-**
22020709	AUDITING OF ACCOUNTS	8,600,000.00	3,600,000.00	10,000,000.00	10,000,000.00	20,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**97,000,000.00**	**3,300,000.00**	**80,000,000.00**	**80,000,000.00**	**-**
22021002	HONORARIUM & SITTING ALLOWANCE	50,000,000.00		20,000,000.00	20,000,000.00	-
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000.00	3,300,000.00	10,000,000.00	10,000,000.00	-
22021007	WELFARE PACKAGES	5,000,000.00		5,000,000.00	5,000,000.00	-
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00		5,000,000.00	5,000,000.00	-
22021009	SPORTING ACTIVITIES	30,000,000.00		20,000,000.00	20,000,000.00	20,000,000.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
22021046	FOOD AND NUTRITION ACTIVITIES			20,000,000.00	20,000,000.00	-
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	***120,000,000.00***	-	***70,000,000.00***	***70,000,000.00***	**-**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**120,000,000.00**	-	**70,000,000.00**	**70,000,000.00**	**-**
22040110	GRANTS TO ACADEMIC INSTITUTIONS	120,000,000.00		70,000,000.00	70,000,000.00	-
23	***Capital Expenditure***	***10,630,507,410.00***	***3,843,592,098.87***	***20,586,285,560.00***	***20,501,285,560.00***	***0.00***
2301	**Fixed Assets Purchased**	***1,500,734,000.00***	***569,663,256.50***	***3,486,500,000.00***	***3,430,538,100.00***	**-**
230101	**Purchase Of Fixed Assets - General**	**1,500,734,000.00**	**569,663,256.50**	**3,486,500,000.00**	**3,430,538,100.00**	**-**
23010104	Purchase Motor Cycles	30,000,000.00	29,350,102.28	30,000,000.00	30,000,000.00	-
23010105	Purchase Of Motor Vehicles	150,000,000.00	121,823,797.42	155,000,000.00	155,000,000.00	-
23010108	Purchase Of Buses	12,500,000.00		-	-	-
23010112	Purchase Of Office Furniture And Fittings			2,584,000,000.00	2,613,038,100.00	-
23010113	Purchase Of Computers			269,000,000.00	269,000,000.00	-
23010115	Purchase Of Photocopying Machines			7,500,000.00	7,500,000.00	-
23010124	Purchase Of Teaching / Learning Aid Equipment	8,084,000.00	7,156,310.81	223,000,000.00	223,000,000.00	-
23010125	Purchase Of Library Books & Equipment			30,000,000.00	30,000,000.00	-
23010132	Purchase Of Security Equipment	13,500,000.00		-	-	-
23010141	Purchase / Provision of Kits / Uniforms	1,239,150,000.00	397,575,225.31	-	-	-
23010143	Purchase of Other Equipment/Materials	47,500,000.00	13,757,820.68	103,000,000.00	103,000,000.00	-
23010157	Purchase of Agro Input			85,000,000.00	-	-
2302	**Construction / Provision**	***3,973,666,670.00***	***1,831,749,749.38***	***9,452,429,993.07***	***9,423,391,893.07***	**-**
230201	**Construction / Provision Of Fixed Assets - General**	**3,973,666,670.00**	**1,831,749,749.38**	**9,452,429,993.07**	**9,423,391,893.07**	**-**
23020103	Construction / Provision Of Electricity / Solar Power	50,250,000.00	48,010,882.69	130,000,000.00	130,000,000.00	-
23020105	Construction / Provision Of Water Facilities	44,163,730.00	40,412,848.06	307,160,000.00	307,160,000.00	-
23020107	Construction / Provision Of Public Schools	3,390,461,210.00	1,609,827,461.35	8,221,870,943.89	8,192,832,843.89	-
23020113	Construction / Provision Of Agricultural Facilities	25,000,000.00		13,500,000.00	13,500,000.00	-
23020127	Construction Of Ict Infrastructures	214,850,000.00		-	-	-
23020133	Construction / Provision Of Toilets	96,915,970.00	41,609,314.55	572,091,859.18	572,091,859.18	-
23020137	Construction/ Provision of Perimeter Fence	152,025,760.00	91,889,242.73	207,807,190.00	207,807,190.00	-
2303	**Rehabilitation / Repairs**	***5,156,106,740.00***	***1,442,179,092.99***	***7,647,355,566.93***	***7,647,355,566.93***	**-**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**5,156,106,740.00**	**1,442,179,092.99**	**7,647,355,566.93**	**7,647,355,566.93**	**-**
23030106	Rehabilitation / Repairs - Public Schools	5,036,106,740.00	1,431,926,250.20	7,622,245,766.93	7,622,245,766.93	-
23030121	Rehabilitation / Repairs Of Office Buildings	120,000,000.00	10,252,842.79	25,109,800.00	25,109,800.00	-

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging

Osun State Government 2026 Approved Budget - Basic Education Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	***12,129,052,180.00***	***4,650,270,690.16***	***22,448,847,270.00***	***22,448,847,270.00***	***20,000,000.00***
709	**EDUCATION**	**12,129,052,180.00**	**4,650,270,690.16**	**22,448,847,270.00**	**22,448,847,270.00**	**20,000,000.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**11,305,448,880.00**	**4,380,345,884.98**	**22,448,847,270.00**	**22,448,847,270.00**	**20,000,000.00**
70911	PRE-PRIMARY EDUCATION	8,084,000.00	7,156,310.81	-	-	-
70912	PRIMARY EDUCATION	11,297,364,880.00	4,373,189,574.17	22,448,847,270.00	22,448,847,270.00	20,000,000.00
7092	**SECONDARY EDUCATION**	**823,603,300.00**	**269,924,805.18**	**-**	**-**	**-**
70921	LOWER SECONDARY EDUCATION	823,603,300.00	269,924,805.18	-	-	-

Osun State Government 2026 Approved Budget - Basic Education Expenditure by Programme Classification

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	***12,129,052,180.00***	***4,650,270,690.16***	***22,448,847,270.00***	***20,000,000.00***
05	**Education**	**12,129,052,180.00**	**4,650,270,690.16**	**22,448,847,270.00**	**20,000,000.00**
0501	**Effective governance of the education system**	**25,000,000.00**	**-**	**13,500,000.00**	**-**
050106	School feeding	25,000,000.00	-	13,500,000.00	-
0503	**Equity and inclusiveness in the provision of educational servi**	**-**	**-**	**55,000,000.00**	**-**
050302	Inclusive Education	0	-	55,000,000.00	-
0504	**Improved quality of teaching and learning outcomes**	**1,569,356,570.00**	**726,915,299.59**	**2,229,500,000.00**	**20,000,000.00**
050402	All levels of education quality assurance	1,048,672,570.00	657,990,285.41	1,410,000,000.00	20,000,000.00
050403	Instructional and learning materials	223,084,000.00	7,156,310.81	453,000,000.00	-
050406	Water, sanitation and hygiene	32,500,000.00	13,757,820.68	90,000,000.00	-
050408	ICT equipment, software and expertise	265,100,000.00	48,010,882.69	276,500,000.00	-
0505	**Adequate infrastructure at all levels**	**10,078,823,410.00**	**3,623,493,184.99**	**19,542,785,560.00**	**-**
050501	Schools' infrastructure construction and rehabilitation	8,839,673,410.00	3,225,917,959.68	16,899,747,460.00	-
050502	Furnishing	1,239,150,000.00	397,575,225.31	2,613,038,100.00	-
050503	Libraries and laboratories	-	-	30,000,000.00	-
0507	**Education Sector Expenditures Not Elsewhere Classified**	**455,872,200.00**	**299,862,205.58**	**608,061,710.00**	**-**
050702	Education Not Elsewhere Classified	455,872,200.00	299,862,205.58	608,061,710.00	-

Osun State Government 2026 Approved Budget - Basic Education Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	***252,561,710.00***	***1,625,000,000.00***	***70,000,000.00***	***1,947,561,710.00***	***20,501,285,560.00***	***22,448,847,270.00***
050000000000	**Social Sector**	**252,561,710.00**	**1,625,000,000.00**	**70,000,000.00**	**1,947,561,710.00**	**20,501,285,560.00**	**22,448,847,270.00**
051700000000	**MINISTRY OF EDUCATION**	**252,561,710.00**	**1,625,000,000.00**	**70,000,000.00**	**1,947,561,710.00**	**20,501,285,560.00**	**22,448,847,270.00**
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	252,561,710.00	1,625,000,000.00	70,000,000.00	1,947,561,710.00	20,501,285,560.00	22,448,847,270.00

Osun State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total Capital Expenditure						**10,816,356,050.00**	**3,927,924,098.87**	**20,698,776,960.00**	**-**
05070226009600 - PROCUREMENT OF 12 MITSUBISHI 2021 MODEL AT OSOGBO	05070226009600 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010105 - Purchase Of Motor Vehicles	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	155,000,000.00	-
05070226009500 - PROCUREMENT OF 15 MOTOCYCLES FOR 31 LGEAS , HQ AND SELF HELP PROJECT MONITORING	05070226009500 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010104 - Purchase Motor Cycles	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	30,000,000.00	-
05070226009400 - LANDSCAPING OF SUBEB HEADQUARTERS, OSOGBO	05070226009400 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	27,500,000.00	-
05070226009300 - PROCUREMENT OF 450 UNITS OF MECHANICAL CUTTING MACHINES FOR 300 SCHOOLS IN OSUN STATE	05070226009300 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	13,000,000.00	-
05070226009000 - PROCUREMENT AND INSTALLATION OF SOLAR POWERS SYSTEM FOR 100 SELECTED BASIC SCHOOLS IN OSUN STATE	05070226009000 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020103 - Construction / Provision Of Electricity / Solar Power	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	130,000,000.00	-
05070225004000 - PROCUREMENT OF MINI BUS FOR QUALITY ASSURANCE	05070225004000 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010108 - Purchase Of Buses	70912 - PRIMARY EDUCATION	62943100 - State Wide	12,500,000.00	-	-	-
05070225003900 - PROCUREMENT OF 93 MOTORCYCLES FOR 31 LGEAS AND THE HQ FOR SELF HELP MINITORING PROJECT	05070225003900 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010104 - Purchase Motor Cycles	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	30,000,000.00	29,350,102.28	-	-
05070225003800 - PROCUREMENT AND INSTALLATION OF CCTV SURVEILANCE SYSTEM AT SUBEB HQ OSOGBO	05070225003800 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010132 - Purchase Of Security Equipment	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	13,500,000.00	-	-	-
05070225003700 - PROCUREMENT OF 12 2021 MODEL MUTSIBISHI CAR AT SEBEB HQ OSOGBO	05070225003700 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010105 - Purchase Of Motor Vehicles	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	150,000,000.00	121,823,797.42	-	-
05050326000700 - ESTABLISHMENT OF READING LABORATORY IN 100 SELECTED SCHOOLS IN OSUN STATE	05050326000700 - Libraries and laboratories	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010125 - Purchase Of Library Books & Equipment	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	30,000,000.00	-
05050226006300 - PROCUREMENT OF 2000 UNITS ECCDE CHAIRS FOR BASIC SCHOOLS IN OSUN STATE	05050226006300 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	100,000,000.00	-
05050226006200 - PROCUREMENT OF 3500 UNITS TEACHERS TABLES FOR BASIC SCHOOLS IN OSUN STATE	05050226006200 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	104,038,100.00	-
05050226006100 - PROCUREMENT OF 8000 STUDENTS TABLES FOR BASIC SCHOOLS IN OSUN STATE	05050226006100 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	412,500,000.00	-
05050226006000 - PROCUREMENT OF 8000 STUDENTS CHAIRS FOR JUNIOR SCHOOLS IN OSUN STATE	05050226006000 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	412,500,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050226005900 - PROCUREMENT OF 20000 UNITS PUPILS TABLE FOR PRIMARY SCHOOLS IN OSUN STATE	05050226005900 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	752,000,000.00	-
05050226005800 - PROCUREMENT OF 20000 UNITS PUPILS CHAIRS FOR PRIMARY SCHOOLS IN OSUN STATE	05050226005800 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	752,000,000.00	-
05050226005700 - REPAIR OF PUPILS/STUDENT AND TEACHERS' CHAIRS AND TABLES AT BASIC SCHOOLS IN 31 LGEAS	05050226005700 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	-	-
05050226005500 - PROCUREMENT OF 300 BOOK SHELVES FOR THE READING LABORATORY IN 100 SELECETD SCHOOLS IN OSUN STATE	05050226005500 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	5,000,000.00	-
05050226005400 - PROCUREMENT OF 3500 UNITS TEACHERS CHAIRS FOR BASIC SCHOOLS IN OSUN STATE	05050226005400 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	75,000,000.00	-
05050225002800 - PROCUREMENT OF 21,500 TABLES FOR BASIC SCHOOLS IN OSUN STATE	05050225002800 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010141 - Purchase / Provision of Kits / Uniforms	70912 - PRIMARY EDUCATION	62943100 - State Wide	745,150,000.00	243,645,955.00	-	-
05050225002700 - PROCUREMENT OF 18,500 CHAIRS FOR BASIC SCHOOLS IN OSUN STATE	05050225002700 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010141 - Purchase / Provision of Kits / Uniforms	70912 - PRIMARY EDUCATION	62943100 - State Wide	494,000,000.00	153,929,270.31	-	-
05050126093600 - RENOVATION OF IJESA SCHOOL FOR SPECIAL NEEDS CHILDREN, ENU ODI, IJEBI JESA	05050126093600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	19,000,000.00	-
05050126093500 - RENOVATION OF SPECIAL NEEDS CHILDREN SCHOOL, ILARE, ILE IFE	05050126093500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	35,000,000.00	-
05050126093400 - RENOVATION OF ST. PHILIPS SCOOL FOR SPECIAL NEEDS CHILDREN, ILORO	05050126093400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	-	-	19,000,000.00	-
05050126093300 - RENOVATION OF OSOGBO SPECIAL PRIMARY SCHOOL, OPPOSITE FAKUNLE COMPREHENSIVE SCHOOL, OSOGBO	05050126093300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	35,000,000.00	-
05050126091500 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AND DRAINAGE AT LARO GRAMMMAR SCHOOL, OSOGBO	05050126091500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	25,000,000.00	-
05050126091400 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT BAPTIST DAY SCHOOL, IKA	05050126091400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	-	-	30,467,865.00	-
05050126091300 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT APOUN-UN BAPTIST PRIMARY SCHOOL, ASUBIARO, OSOGBO	05050126091300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	30,467,865.00	-
05050126091200 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT A.U.D PRIMARY SCHOOL 'B', OKE-BAALE , OSOBGBO	05050126091200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	30,467,865.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050126091100 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT OLUTIMEHIN HGRAMMAR SCHOOL, ISALE- OSUN, OSOGBO	05050126091100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	30,467,865.00	-
05050126091000 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ATC DEMOSTRATION PRIMARY SCHOOL, OKE- OYE, ILESA	05050126091000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	30,467,865.00	-
05050126090900 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT L.A. PRIMARY SCHOOL, KAJOLA VIA, EDE.	05050126090900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	30,467,865.00	-
05050126090800 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT YAKOOYO HIGH SCHOOL	05050126090800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	30,467,865.00	-
05050126090700 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT BAPTIST HIGH SCHOOL, EDE	05050126090700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	30,467,865.00	-
05050126090600 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT NUD PRIMARY, OKE-ORE, OSOGBO	05050126090600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	21,000,000.00	-
05050126090500 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT UNITED ANGLICAN PRIMARY SCHOOL, AYE-OBA	05050126090500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	30,467,865.00	-
05050126090400 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT AYEGBAGBO COMMUNITY HIGH SCHOOL	05050126090400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	30,467,865.00	-
05050126090300 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT RASHEED IGBALAYE PRIMARY SCHOOL FIWASAYE AREA, OSOGBO	05050126090300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	21,000,000.00	-
05050126090200 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST. JOHN ANGLICAN PRIMARY SCHOOL, OKINNI	05050126090200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	21,000,000.00	-
05050126090100 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST ANTHONY RCM PRIMARY SCHOOL, AGBONGBE, EDE	05050126090100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	21,000,000.00	-
05050126090000 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT BOLORUNDURO IREWOLE PRIMARY SCHOOL, OLOMILAGBALA	05050126090000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	21,000,000.00	-
05050126089900 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE ATST ANTHONY RCM PRIMARY SCHOOL	05050126089900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	21,000,000.00	-
05050126089800 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT AUD GRAMMAR SCHOOL A OKE-BALE, OSOGBO	05050126089800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	25,000,000.00	-
05050126089700 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS , OSOGBO	05050126089700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	21,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050126089600 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST. MARKS COMMERCIAL GRAMMAR SCHOOL, OSOGBO	05050126089600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	21,000,000.00	-
05050126089500 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT GBONGAN/ ODE-OMU ANGLICAN GRAMMAR SCHOOL, GBONGAN.	05050126089500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	21,000,000.00	-
05050126089400 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST PAULS' R.C.M. PRIMARY SCHOOL, OKE-OBAAGUN, IKIRUN	05050126089400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	21,000,000.00	-
05050126089300 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT LOCAL AUTHORITY PRIMARY SCHOOL, MOBOREJI, IKIRUN	05050126089300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	21,000,000.00	-
05050126089200 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT JOHN MACKAY PRIMARY PRIMARY SCHOOL A, OKE-AYEPE, OSOGBO	05050126089200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	21,000,000.00	-
05050126089100 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT MUSLIM GRAMMAR OKE-OSUN, OSOGBO	05050126089100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	21,000,000.00	-
05050126089000 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT EDEDIMEJI COMMUNITY PRIMARY SCHOOL, EDE	05050126089000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	-	-	21,000,000.00	-
05050126088900 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ALAWO GRAMMAR SCHOOL, AWO	05050126088900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	21,000,000.00	-
05050126088800 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT BAPTIST DAY PRIMARY SCHOOL, OKE IROKO, IKIRUN	05050126088800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	21,000,000.00	-
05050126088700 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT C.A.C. PRIMARY SCHOOL, TALAFIA- EDE,	05050126088700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	21,000,000.00	-
05050126088600 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT L.A. PRIMARY SCHOOL, OJORO MARKET EDE	05050126088600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	-	-	993,788.00	-
05050126088500 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT LOCAL AUTHORITY PRIMARY SCHOOL, OJORO MARKET, ADEJUWON	05050126088500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	993,788.00	-
05050126088300 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST ANTHONY R.C.M. PRIMARY SCHOOL, EDE	05050126088300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	30,467,865.00	-
05050126087200 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT COMMUNITY PRIMARY SCHOOL OLUODE, IKIRUN	05050126087200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	-	-	21,000,000.00	-
05050126087000 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST. ANTHONY R.C.M. PRIMARY SCHOOL, AMUNIFOSUN, AGBONGBE, EDE	05050126087000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	21,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050126086800 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT L.A. SECONDARY GRAMMAR SCHOOL.	05050126086800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126086400 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT ST ANTHONY R.C.M. PRIMARY SCHOOL, EDE	05050126086400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126086300 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT C.A.C, PRIMARY SCHOOL, OBALURU, ILE-IFE	05050126086300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126086200 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT ANSAR-UD-DEEN SOCIETY HIGH SCHOOL	05050126086200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126086100 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT ST. ANTHONY UDOFIA PRIMARY SCHOOL, OSOGBO	05050126086100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126086000 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT AUD GRAMMAR SCHOOL LAARO, ILOBU	05050126086000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126085900 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT ST. PAUL SCHOOL FOR SPECIAL NEEDS AYEGBAJU, ILE-IFE	05050126085900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126085800 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT IFELODUN COMMUNITY HIGH SCHOOL, ONDO ROAD , ILE-IFE	05050126085800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126085700 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT COMMUNTY HIGH SCHOOL IGBAJO	05050126085700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126085600 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL, AGUBELEWO, OSOGBO	05050126085600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126085500 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT METHODIST COMMUNITY PRIMARY SCHOOL, OKE-AGA	05050126085500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126085400 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT ILUPEJU ARAROMI COMMUNITY PRIMARY SCHOOL, KELEBE, OSOGBO	05050126085400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126085300 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT ADAOWODE COMMUNITY / BAPTIST HIGH SCHOOL, ADAOWODE	05050126085300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126085200 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT BAPTIST DAY PRIMARY SCHOOL, OBAJODA	05050126085200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126085100 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT CHRIST APOSTOLIC CHURCH, IFETEDO	05050126085100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	-	-	7,730,971.07	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050126085000 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL , OGUNLADE AREA, ILA ORANGUN	05050126085000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	7,730,971.07	-
05050126084900 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT NOMANDIC PRIMARY SCHOOL, GAA METROISRRO, BODE- OSI	05050126084900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126084800 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT L.A PRIMARY SCHOOL, IPETUMODU	05050126084800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126084700 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT D C PRIMARY SCHOOL 1 AJANGBALA- ELEHA, IWO	05050126084700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126084600 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT Y.T.D. TAJUDEEN PRIMARY SCHOOL, OGBAAGBA	05050126084600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126084500 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT COMMUNITY HIGH SCHOOL, OMIFUNFUN	05050126084500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126084400 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT L.A PRIMARY SCHOOL KAJOLA EDE	05050126084400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126084300 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT ST MICHAELS PRIMARY SCHOOL AGOWANDE OSOGBO	05050126084300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126084200 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT EARTH ANGLICAN PRIMARY SCHOOL 1, ODO IJESA	05050126084200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126084100 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL, OKE GADA, EDE.	05050126084100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126084000 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT AIPATE BAPTIST DAY SCHOOL 1 & 11, IWO	05050126084000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126083900 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL, OGBOBI, EDE	05050126083900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126083800 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT ST MICHEAL'S GRAMMAR SCHOOL, ODE-OMU	05050126083800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126083700 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT BAPTIST PRACTSING SCHOOL A , TALAFIA, EDE	05050126083700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126083600 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT THE APOSTOLIC PRIMARY SCHOOL, ILAHUN IJESA	05050126083600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050126083500 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT D C SCHOOL 1 AJANGBALA, ELEHA, IWO	05050126083500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126083400 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT YOUNG TAJUDEEN PRIMARY SCHOOL, ILAWO	05050126083400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126083300 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL, OKO SIMO	05050126083300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126083200 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT METHODIST PRIMARY SCHOOL, OTAPETE, ILESA	05050126083200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	7,730,971.07	-
05050126083100 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL OLUODE, IKIRUN	05050126083100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	7,730,971.07	-
05050126083000 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT ALL SAINT' ANGLICAN PRIMARY SCHOOL 'B', OLUODE, OSOGBO	05050126083000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	7,730,971.07	-
05050126082900 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT ST. PETER ANGLICAN PRIMARY SCHOOL, OKE-EGAN, EDE	05050126082900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126082800 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL , OWODE, EDE	05050126082800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126082700 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT ANSARU-DEEN SOCIETY GRAMMAR SCHOOL, ILE- IFE	05050126082700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126082600 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT ANTHONY UDOFIA PRIMARY SCHOOL, IWO-IBADAN, OSOGBO	05050126082600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126082500 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT S.T. ANTHONY R.C.M. PRIMARY SCHOOL, AMUNIFOSUN, AGBONGBE, EDE	05050126082500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126082400 - CONSTRUCTION OF 4 HOLES -SQUATTING TOILET AT IREWOLEDE PRIMARY SCHOOL ADA	05050126082400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126082300 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ST MICHAEL'S (RCM) GRAMMAR SCHOOL, IBOKUN	05050126082300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	-	-	8,000,000.00	-
05050126082200 - DRILLING AND RETICULATION OF WATER BOREHOLE AT CAC PRIMARY SCHOOL TALAFIA EDE	05050126082200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	8,000,000.00	-
05050126082100 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ALAWO GRAMMAR SCHOOL, AWO	05050126082100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	8,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050126082000 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ANSAR-UD- DEEN PRIMARY SCHOOL, ILE-OGBO	05050126082000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62910600 - BORIPE	-	-	8,000,000.00	-
05050126081900 - DRILLING AND RETICULATION OF WATER BOREHOLE AT COMMUNITY PRIMARY SCHOOL, AJENINSUNWA, OSOGBO	05050126081900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	8,000,000.00	-
05050126081800 - DRILLING AND RETICULATION OF WATER BOREHOLE AT BAPTIST DAY PRIMARY SCHOOL, OKE IROKO, IKIRUN	05050126081800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	8,000,000.00	-
05050126081700 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ALL SAINT' ANGLICAN PRIMARY SCHOOL 'B', OLUODE, OSOGBO	05050126081700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	8,000,000.00	-
05050126081600 - DRILLING AND RETICULATION OF WATER BOREHOLE AT L.A. PRIMARY SCHOOL, ADOGBE, EDE	05050126081600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	8,000,000.00	-
05050126081500 - DRILLING AND RETICULATION OF WATER BOREHOLE AT COMMUNITY PRIMARY SCHOOL, AGODO, EDE	05050126081500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	8,000,000.00	-
05050126081400 - DRILLING AND RETICULATION OF WATER BOREHOLE AT C.A.C. PRIMARY SCHOOL, TALAFIA- EDE,	05050126081400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	-	-	8,000,000.00	-
05050126081300 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ST. PETER ANGLICAN PRIMARY SCHOOL, OKE-EGAN, EDE	05050126081300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	8,000,000.00	-
05050126081200 - DRILLING AND RETICULATION OF WATER BOREHOLE AT L.A. PRIMARY SCHOOL 'A', GBONMI, OSOGBO	05050126081200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	8,000,000.00	-
05050126081100 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ISLAMIC PRIMARY SCHOOL SEMINARRY OKE-BALE, OSOGBO	05050126081100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	8,000,000.00	-
05050126081000 - DRILLING AND RETICULATION OF WATER BOREHOLE AT METHODIST PRIMARY SCHOOL ISALE-ARO, OSOGBO	05050126081000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	8,000,000.00	-
05050126080900 - DRILLING AND RETICULATION OF WATER BOREHOLE ATHAWAIR UD-DEEN GRAMMAR SCHOOL, OKE-BALE, OSOGBO	05050126080900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	8,000,000.00	-
05050126080800 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ANSARUL-ISLAM GRAMMAR SCHOOL, IFON- OSUN	05050126080800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	-	-	8,000,000.00	-
05050126080700 - DRILLING AND RETICULATION OF WATER BOREHOLE AT COMMUNITY PRIMARY SCHOOL , OWODE, EDE	05050126080700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	-	-	7,990,000.00	-
05050126080600 - DRILLING AND RETICULATION OF WATER BOREHOLE AT L.A. PRIMARY SCHOOL, OJORO MARKET EDE	05050126080600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	8,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050126080500 - DRILLING AND RETICULATION OF WATER BOREHOLE AT C.A.C. PRIMARY SCHOOL, OLOJURE AREA COUNCIL ROAD , ERIN-OSUN	05050126080500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	8,000,000.00	-
05050126080400 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ANSAR-U-DEEN PRIMARY SCHOOL, TELEMU	05050126080400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	8,000,000.00	-
05050126080300 - DRILLING AND RETICULATION OF WATER BOREHOLE AT LOCAL AUTHORITY PRIMARY SCHOOL, OJORO MARKET, ADEJUWON	05050126080300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	8,000,000.00	-
05050126080200 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ANSARU-DEEN SOCIETY GRAMMAR SCHOOL, ILE- IFE	05050126080200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	-	-	8,000,000.00	-
05050126080100 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ANTHONY UDOFIA PRIMARY SCHOOL, IWO-IBADAN, OSOGBO	05050126080100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	8,000,000.00	-
05050126080000 - DRILLING AND RETICULATION OF WATER BOREHOLE AT C.A.C. COMMERCIAL GRAMMAR SCHOOL, IPETUMODU.	05050126080000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	-	-	8,000,000.00	-
05050126079800 - DRILLING AND RETICULATION OF WATER BOREHOLE AT S.T. ANTHONY R.C.M. PRIMARY SCHOOL, AMUNIFOSUN, AGBONGBE, EDE	05050126079800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	8,000,000.00	-
05050126079700 - DRILLING AND RETICULATION OF WATER BOREHOLE AT IKOYI COMMUNITY, ILEOGBO	05050126079700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	-	-	8,000,000.00	-
05050126079600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AUD GRAMMAR SCHOOL A OKE-BALE, OSOGBO	05050126079600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	35,000,000.00	-
05050126079500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ANSARUL-ISLAM AUI EJIGBO OLA ROAD	05050126079500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	35,000,000.00	-
05050126079400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT OBA IYIOLA OYEWALE PRIMARY SCHOOL OGO OLUWA OSOGBO	05050126079400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	35,000,000.00	-
05050126079300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST MICHAELS PRIMARY SCHOOL AGOWANDE OSOGBO	05050126079300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	35,000,000.00	-
05050126079200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL IGBANYE	05050126079200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	-	-	35,000,000.00	-
05050126079100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT CHRIST CHURCH PRIMARY SCHOOL, IPETUMODU	05050126079100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	-	-	35,000,000.00	-
05050126079000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT EARTH ANGLICAN PRIMARY SCHOOL 1, ODO IJESA	05050126079000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	-	-	35,000,000.00	-

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05050126078900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS ATAPOSTOLIC GRAMMAR SCHOOL, OKE-OOYE	05050126078900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	35,000,000.00	-
05050126078800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY CENTRAL PRIMARY SCHOOL, ORISUNBARE/ AASA	05050126078800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	-	-	35,000,000.00	-
05050126078700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS ATCOMMUNITY PRIMARY SCHOOL, OKE GADA, EDE.	05050126078700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	35,000,000.00	-
05050126078600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT PRIMARY SCHOOL FOR PERSONS WITH SPECIAL NEEDS , OSOGBO	05050126078600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	35,000,000.00	-
05050126078500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST MATTEW'S RCM, PRIMARY SCHOOL, AMOLA, ODEOMU.	05050126078500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	35,000,000.00	-
05050126078300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT YTD PRIMARY SCHOOL B, OJORO EDE	05050126078300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	35,000,000.00	-
05050126078200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT LA PRIMARY SCHOOL , OMINLA	05050126078200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	-	-	35,000,000.00	-
05050126078100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST. MARKS COMMERCIAL GRAMMAR SCHOOL, OSOGBO	05050126078100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	35,000,000.00	-
05050126078000 - RENOVATION OF SCHOOL HALL, A BLOCK OF 3 CLASSROOM AND PRINCIPAL'S OFFICE AT GBONGAN/ ODE-OMU ANGLICAN GRAMMAR SCHOOL, GBONGAN. (PREFERENTIAL REQUEST FOR AIONIAL HOSTING IN 2026)	05050126078000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	35,000,000.00	-
05050126077900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT LAKALE STREET, ILEOGBO	05050126077900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	35,000,000.00	-
05050126077800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT L.A.T.C. DEMOSTRATION PRIMARY SCHOOL A& B, TESTING GROUND AREA, OSOGBO	05050126077800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	35,000,000.00	-
05050126077700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AYEGBOGBO COMMUNITY HIGH SCHOOL ,EJIGBO	05050126077700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	35,000,000.00	-
05050126077600 - RENOVATION OF BLOCKS OF 6 CLASSROOMS , ICT CENTRE AND OFFICES,AT UBEC MODEL SMART SCHOOL,OSOGBO	05050126077600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	65,035,600.00	-
05050126077500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST JOHN'S R C M PRIMARY SCHOOL, IFON-OSUN	05050126077500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	-	-	35,000,000.00	-
05050126077400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT C.A.C.GRAMMAR SCHOOL, EDE	05050126077400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	35,000,000.00	-

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05050126077300 - RENOVATION OF BLOCKS OF RAINSTORM DAMAGED SECTIONS ATUBEC MODEL SMART SCHOOL,OSOGBO	05050126077300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	35,000,000.00	-
05050126077200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT IGBOYA COMMUNITY PRIMARY SCHOOL, ILE- IFE	05050126077200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	35,000,000.00	-
05050126077100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT THE APOSTOLIC CENTRAL PRIMARY SCHOOL, OKE-OYE, ILESA	05050126077100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	35,000,000.00	-
05050126077000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST PAULS' R.C.M. PRIMARY SCHOOL, OKE-OBAAGUN, IKIRUN	05050126077000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	35,000,000.00	-
05050126076800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AJODA COMPREHENSIVE HIGH SCHOOL, INISA-EJIGBO	05050126076800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	35,000,000.00	-
05050126076700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AUD PRIMARY SCHOOL, ODO- OMO	05050126076700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126076600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST DAY SCHOOL II,EJIGBO	05050126076600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	35,000,000.00	-
05050126076500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AIPATE BAPTIST DAY SCHOOL 1 & 11, IWO	05050126076500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	-	-	35,000,000.00	-
05050126076400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTISIT DAY SCHOOL, MASIFA	05050126076400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	35,000,000.00	-
05050126076300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT D.C. PRIMARY SCHOOL AYE	05050126076300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126076200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT MASIFA COMMUNITY GRAMMAR SCHOOL	05050126076200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	35,000,000.00	-
05050126076100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT L.A. PRIMARY SCHOOL, IMOGBARA	05050126076100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126076000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT HOLY MICHAEL C&S PRIMARY SCHOOL, OLONDE STREET, IKIRUN	05050126076000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	35,000,000.00	-
05050126075900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT LOCAL AUTHORITY PRIMARY SCHOOL, MOBOREJI, IKIRUN	05050126075900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	35,000,000.00	-
05050126075800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT METHODIST PRIMARY SCHOOL, AGUNRODO, ILESA	05050126075800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	35,000,000.00	-

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05050126075700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST SECONDARY GRAMMAR SCHOOL, IRAGBIJI	05050126075700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	-	-	35,000,000.00	-
05050126075600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL 1 OKE -MOYO, EJIGBO	05050126075600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	35,000,000.00	-
05050126075500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT EYENLA COMMUNITY HIGH SCHOOL, AMUSA-SALIU	05050126075500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126075400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT A.D.S. GRAMMAR SCHOOL, ERIN- OSUN	05050126075400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	-	-	35,000,000.00	-
05050126075300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ADIMULA PRIMARY SCHOOL, OLA	05050126075300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126075200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT C.A.C. PRIMARY SCHOOL, OLOJURE AREA COUNCIL, ERIN OSUN	05050126075200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126075100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST. PETER'S ANGLICAN PRIMARY SCHOOL, SREKONA	05050126075100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	-	-	35,000,000.00	-
05050126075000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ILAWO COMMUNITY GRAMMAR SCHOOL,, ILAWO, EJIGBO	05050126075000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	35,000,000.00	-
05050126074900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AFRICAN CHURCH GRAMMAR SCHOOL,IKIRUN	05050126074900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	35,000,000.00	-
05050126074800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST. PETER'S ANGLICAN PRIMARY SCHOOL B, IKEJI- ARAKEJI	05050126074800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	-	-	35,000,000.00	-
05050126074700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST. JAMES ANGLICAN PRIMARY SCHOOL, OGBAAGBA	05050126074700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	-	-	35,000,000.00	-
05050126074600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, OGBOBI, EDE	05050126074600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	35,000,000.00	-
05050126074500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT L.A. PRIMARY SCHOOL, IROGBO	05050126074500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	35,000,000.00	-
05050126074400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST PRIMARY SCHOOL, OKE BALOGUN	05050126074400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	35,000,000.00	-
05050126074300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AGBALE MODEL PRIMARY SCHOOL ABERE EDE	05050126074300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	35,000,000.00	-

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05050126074200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT CAC PRIMARY SCHOOL, ARAROMI OSOGBO	05050126074200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	35,000,000.00	-
05050126074100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT L. A PRIMARY SCHOOL, ASAWURE	05050126074100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	35,000,000.00	-
05050126074000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT JEHOVAH JIREH A/C PRIMARY SCHOOL, IJEBU-JESA	05050126074000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	-	-	35,000,000.00	-
05050126073900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT OBAYIOLA OYEWALE COMMUNITY PRIMARY SCHOOL,OSOGBO	05050126073900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	35,000,000.00	-
05050126073800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST MICHEAL'S GRAMMAR SCHOOL, ODE-OMU	05050126073800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	35,000,000.00	-
05050126073700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST PRACTSING SCHOOL A , TALAFIA, EDE	05050126073700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	35,000,000.00	-
05050126073600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT GTTC DEMONSRATION PRIMARY SCHOOL,KAPPA ILESA	05050126073600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	-	-	35,000,000.00	-
05050126073500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST JOHN ANGLICAN PRIMARY SCHOOL , ISALE OJA, GBONGAN	05050126073500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	-	-	35,000,000.00	-
05050126073400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS ATBAPTIST PRIMARY SCHOOL ISOKO, EJIGBO	05050126073400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	35,000,000.00	-
05050126073300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AGUNRODO HIGH SCHOOL, AGUNRODO	05050126073300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126073200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ANSAR-U-DEEN PRIMARY SCHOOL, TELEMU	05050126073200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	-	-	35,000,000.00	-
05050126073100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT IWO GRAMMAR SCHOOL (JUNIOR), IWO	05050126073100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	-	-	35,000,000.00	-
05050126073000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT JOHN MACKAY PRIMARY PRIMARY SCHOOL A, OKE-AYEPE, OSOGBO	05050126073000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126072900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT THE APOSTOLIC PRIMARY SCHOOL, ILAHUN IJESA	05050126072900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	-	-	35,000,000.00	-
05050126072800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS ATA.U.D. PRIMARY SCHOOL,EJIGBO	05050126072800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	35,000,000.00	-

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05050126072700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT EYENLA COMMUNITY HIGH SCHOOL ,IFE SOUTH	05050126072700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	-	-	35,000,000.00	-
05050126072600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BETHLEHEM A/C PRIMARY SCHOOL ' A', AGBONGBE, EDE.	05050126072600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	35,000,000.00	-
05050126072500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY SECONDARY GRAMMAR SCHOOL, AMUKEGUN	05050126072500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126072400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT LOCAL AUTHORITY PRIMARY SCHOOL, OJORO MARKET, ADEJUWON	05050126072400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126072300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ANSARU-DEEN SOCIETY GRAMMAR SCHOOL, ILE- IFE	05050126072300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	35,000,000.00	-
05050126072200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT CHRIST APOSTOLIC CHURCH PRIMARY SCHOOL MOORE, , ILE-IFE	05050126072200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	-	-	35,000,000.00	-
05050126072100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT D C SCHOOL 1 AJANGBALA, ELEHA, IWO	05050126072100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	-	-	35,000,000.00	-
05050126072000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL OSSCE, ILA-ORANGUN	05050126072000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	-	-	35,000,000.00	-
05050126071900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT YOUNG TAJUDEEN PRIMARY SCHOOL, ILAWO	05050126071900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126071800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT OOGI COMMUNITY GRAMMAR SCHOOL, OOGI	05050126071800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126071700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT OMI ASORO COMMUNTY PRIMARY SCHOOL ADEBAYO ABON STREET, ILESA	05050126071700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	35,000,000.00	-
05050126071600 - RENOVATION OF A SECTION OF 4-6 CLASSROOMS AT ANTHONY UDOFIA PRIMARY SCHOOL, IWO-IBADAN, OSOGBO	05050126071600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	35,000,000.00	-
05050126071500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, OKO SIMO,VIA IKIRUN	05050126071500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	35,000,000.00	-
05050126071400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AYANBEKU MEMORIA GRAMMAR SCHOOL, IFETEDO	05050126071400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	-	-	35,000,000.00	-
05050126071300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT OBA-ILE MUSLIM ACTION FORUM (OMAF) PRIMARY SCHOOL, OBA- ILE	05050126071300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	35,000,000.00	-

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05050126071200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT S D A PRIMARY SCHOOL, EDE	05050126071200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	35,000,000.00	-
05050126071100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST PRACTISING SCHOOL A	05050126071100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126071000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ANGLICAN SECONDARY GRAMMAR SCHOOL, IFE-ODAN	05050126071000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	-	-	35,000,000.00	-
05050126070900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT C.A.C. COMMERCIAL GRAMMAR SCHOOL, IPETUMODU.	05050126070900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	-	-	35,000,000.00	-
05050126070800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT METHODIST PRIMARY SCHOOL, ORO-AJIMOKO OROGBA, ILESA	05050126070800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	35,000,000.00	-
05050126070700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT METHODIST PRIMARY SCHOOL, OTAPETE, ILESA	05050126070700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	35,000,000.00	-
05050126070600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT IDO-IJESA COMMUNITY PRIMARY SCHOOL, ILESA	05050126070600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	-	-	35,000,000.00	-
05050126070500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT L.A. PRIMARY SCHOOL ISOKUN, ILESA	05050126070500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	35,000,000.00	-
05050126070400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY GRAMMAR SCHOOL, FAJI	05050126070400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126070300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ISOKO HIGH SCHOOL	05050126070300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126070200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS ATOBA ADEROUNMU GRAMMAR SCHOOL, OBA-ILE	05050126070200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	-	-	35,000,000.00	-
05050126070100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT MUSLIM GRAMMAR OKE-OSUN, OSOGBO	05050126070100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	35,000,000.00	-
05050126070000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT EDEDIMEJI COMMUNITY PRIMARY SCHOOL, EDE	05050126070000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	35,000,000.00	-
05050126069900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL OLUODE, IKIRUN	05050126069900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	35,000,000.00	-
05050126069800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST. ANTHONY R.C.M. PRIMARY SCHOOL, AMUNIFOSUN, AGBONGBE, EDE	05050126069800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	35,000,000.00	-

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05050126069700 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ST PAULS' R.C.M. PRIMARY SCHOOL, OKE-OBAAGUN, IKIRUN	05050126069700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126069600 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT L.A. PRIMARY SCHOOL, ATOWO	05050126069600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126069500 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ADIMULA PRIMARY SCHOOL	05050126069500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126069400 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT FIRST BAPTST CHURCH, IGBAYE	05050126069400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126069300 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ANSARUL-ISLAM AUI EJIGBO OLA ROAD	05050126069300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126069200 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS , OSOGBO	05050126069200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126069100 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT IWO GRAMMAR SCHOOL, IWO	05050126069100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126069000 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS ATBAPTIST DAY SCHOOL AIPATE, IWO	05050126069000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126068900 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ADEDEJI COMMUNITY HIGH SCHOOL, ADEDEJI ESTATE, IKIRUN	05050126068900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126068800 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT OLOBU HIGH SCHOOL, ILOBU	05050126068800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126068700 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT L.A. PRIMARY SCHOOL , OLORUNTEDO, IPERINDO	05050126068700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126068600 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, ILESA -ROAD, OSOGBO	05050126068600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126068500 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ALL SAINT' ANGLICAN PRIMARY SCHOOL 'B', OLUODE, OSOGBO	05050126068500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126068400 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ST. MICHEAL (RCM) SCHOOL, IBOKUN	05050126068400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	-	-	52,630,000.00	-
05050126068300 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, ORIADE	05050126068300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-

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05050126068200 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL IWO RAILWAY STATION-OLUPONNA	05050126068200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126068100 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT YOUNG TAJUDEEN PRIMARY SCHOOL IGORO EEDE	05050126068100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126068000 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT MUSLIM COMPREHENSIVE COLLEGE SABO/IROJO ILESA	05050126068000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126067900 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , OGUNLADE AREA, ILA ORANGUN	05050126067900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	52,630,000.00	-
05050126067800 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, ABA TITUN	05050126067800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126067700 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS ATNOMANDIC PRIMARY SCHOOL, GAA METROISRRO, BODE- OSI	05050126067700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126067600 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT NOMANDIC PRIMARY SCHOOL, GAA IGANMU	05050126067600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126067500 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT MAPO AROGUN COMPREHENSIVE HIGH SCHOOL, OKE GADA, EDE	05050126067500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126067400 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS ATIREWOLEDE PRIMARY SCHOOL ADA	05050126067400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126067300 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT L.A PRIMARY SCHOOL, IPETUMODU	05050126067300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126067200 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS ATCOMMUNITY HIGH SCHOOL, IWOYE- EDE	05050126067200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126067100 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS ATANSARU-DEEN SOCIETY GRAMMAR SCHOOL, ABIRI/ OGUDU	05050126067100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126067000 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT D C PRIMARY SCHOOL 1 AJANGBALA- ELEHA, IWO	05050126067000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126066900 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ST PAULS' ANGLICAL PRIMARY SCHOOL, ORI-OKUTA	05050126066900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126066800 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ALL SAINTS PRIMARY SCHOOL , OLUODE	05050126066800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-

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05050126066700 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT OBA- ILE MUSLIM ACTION FORUM (OMAF) COMMUNITY PRIMARY SCHOOL, OBA- ILE	05050126066700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126066600 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT L.A. PRIMARY SCHOOL, OJORO MARKET EDE	05050126066600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126066500 - ESTABLISHMENT OF ICT CENTRES IN 100 SELECETD BASIC SCHOOLS IN OSUN STATE	05050126066500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	329,355,000.00	-
05050126066400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT MUSLIM GRAMMAR SCHOOL ,OSOGBO	05050126066400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	14,119,748.75	-
05050126066300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT LOCAL AUTHORITY PRIMARY SCHOOL, POYIKA LUKU	05050126066300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	27,255,800.00	-
05050126066200 - RENOVATION OF A BUILDING AT SMART SCHOOL , BESIDE WAEC OFFICE , OSOGBO	05050126066200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	31,115,400.00	-
05050126066100 - RENOVATION OF A BUILDING AT EBENEZER BAPTIST PRY SCHOOL ARA	05050126066100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	58,274,200.00	-
05050126066000 - RENOVATION OF A BUILDING AT ST. ANDREW ANG PRY SCHOOL , EKO ENDE IKIRUN	05050126066000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	27,877,100.00	-
05050126065900 - RENOVATION OF A BUILDING AT ST. MARY ANG PRY SCHL , IGBAYE	05050126065900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	28,925,100.00	-
05050126065800 - RENOVATION OF A BUILDING AT COMMUNITY PRY SCHOOL , AYAGBAMI ADESINA IKOYI	05050126065800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	26,068,200.00	-
05050126065700 - RENOVATION OF 3 CLASSROOMS AND 1 OFFICE AT ALL SAINT'S A/C PRIMARY SCHOOL, OKE IROKO, IKIRUN IN IFELODUN	05050126065700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	31,625,200.00	-
05050126065600 - RENOVATION OF 2 CLASSROOMS AT HOLY MICHAEL HIGH SCHOOL, IKIRUN, IN IFELODUN	05050126065600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	19,643,600.00	-
05050126065500 - RENOVATION OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, AJEBANDELE IN IFEDAYO	05050126065500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	-	-	25,281,600.00	-
05050126065400 - RENOVATION OF 3 CLASSROOMS AT SINMI COMMUNITY GRAMMAR SCHOOL, ISINMI OLOOTU,IFEDAYO	05050126065400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	-	-	24,494,500.00	-
05050126065300 - RENOVATION OF 3 CLASSROOMS AT IREPODUN COMMUNITY PRIMARY SCHOOL, ELEWERAN, IFE SOUTH	05050126065300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	-	-	35,620,400.00	-

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05050126065200 - RENOVATION OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL, MORO, IFE NORTH	05050126065200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	-	-	26,906,000.00	-
05050126065100 - RENOVATION OF 3 CLASSROOMS AT L.A PRIMARY SCHOOL, YAKOYO, INIFE NORTH	05050126065100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	-	-	25,496,500.00	-
05050126065000 - RENOVATION OF 3 CLASSROOMS AND AN OFFICE AT C.A.C PRIMARY SCHOOL, BOLAJOKO, ILE – IFE IN IFE EAST	05050126065000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	36,526,800.00	-
05050126064900 - RENOVATION OF 3 CLASSROOMS AT OLORI MORISOLA SIJUWADE MODEL PRIMARY SCHOOL, OKE - OGBO, ILE - IFE, IN IFE EAST	05050126064900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	-	-	6,884,400.00	-
05050126064800 - RENOVATION OF 3 CLASSROOMS AND AN OFFICE AT IGBOYA COMMUNITY PRIMARY SCHOOL, IGBOYA IN IFE CENTRAL	05050126064800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	9,403,500.00	-
05050126064700 - RENOVATION OF 3 CLASSROOMS AT L.A PRIMARY SCHOOL, ELEYELE, IFE, IN IFE CENTRAL	05050126064700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	4,598,200.00	-
05050126064600 - RENOVATION OF 3 CLASSROOMS AT AGURODO HIGH SCHOOL, AGURODO IN EJIGBO	05050126064600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	6,154,200.00	-
05050126064500 - RENOVATION OF 3 CLASSROOMS AT AUD PRIMARY SCHOOL, ISOKO IN EJIGBO	05050126064500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	6,025,200.00	-
05050126064400 - RENOVATION OF 3 CLASSROOMS AT ANSAR-UL-ISLAM PRIMARY SCHOOL, OLA ROAD IN EJIGBO	05050126064400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	8,461,100.00	-
05050126064300 - RENOVATION OF 6 CLASSROOMS AND 2 OFFICES AT COMMUNITY SECONDARY GRAMMAR SCHOOL, IDIGBA/SONGBE IN EJIGBO	05050126064300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	22,852,700.00	-
05050126064200 - RENOVATION OF 3 CLASSROOMS AND AN OFFICE AT NOMADIC PRIMARY SCHOOL, OKINNI, EGBEDORE	05050126064200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	10,837,800.00	-
05050126064100 - RENOVATION OF 2 CLASSROOMS AT YTD PRIMARY SCHOOL, IRAGBERI IN EGBEDORE	05050126064100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	2,047,400.00	-
05050126064000 - RENOVATION OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL, OJO IN EGBEDORE	05050126064000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	9,568,800.00	-
05050126063900 - RENOVATION OF 3 CLASSROOMS ATBAPTIST DAY PRIMARY SCHOOL, ARO, IN EGBEDORE	05050126063900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	5,100,700.00	-
05050126063800 - RENOVATION OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, OLOGOBI, EDE IN EDE SOUTH	05050126063800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	2,332,880.00	-

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05050126063700 - RENOVATION OF 3 CLASSROOMS AND AN OFFICE AT ST. PETER'S ANGLICAN PRIMARY SCHOOL, EDE IN EDE SOUTH	05050126063700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	12,864,100.00	-
05050126063600 - RENOVATION OF 3 CLASSROOMS , AN OFFICE AND TOILETS AT YTD PRIMARY SCHOOL "B", EDE .EDE SOUTH	05050126063600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	38,450,000.00	-
05050126063500 - RENOVATION OF 3 CLASSROOMS , AN OFFICE AND STORE AT L.A. PRIMARY SCHOOL, ALAJUE, IN EDE SOUTH	05050126063500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	34,155,000.00	-
05050126063400 - RENOVATION OF 3 CLASSROOMS AT L.A. PRIMARY SCHOOL, ALAJUE,IN EDE SOUTH	05050126063400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	14,154,400.00	-
05050126063300 - RENOVATION OF 3 CLASSROOMS, L.A. PRIMARY SCHOOL, ALAJUE, IN EDE SOUTH LGEA	05050126063300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	7,820,300.00	-
05050126063200 - RENOVATION OF A BUILDING AT UBEC OFFICE AND WAREHOUSE, ABEERE, IN EDE NORTH	05050126063200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	50,827,000.00	-
05050126063100 - RENOVATION OF A BLOCK OF 6 CLASSROOMS AT SEKONA GRAMMAR SCHOOL, SEKONA, IN EDE NORTH	05050126063100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	70,151,700.00	-
05050126063000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS , AN AND TOILET OFFICEAT ANWAR-UL-ISLAM PRIMARY SCHOOL, IREE, IN BORIPE	05050126063000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	-	-	3,652,800.00	-
05050126062900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT N.U.D PRIMARY SCHOOL, IRESI, IN BOLUWADURO	05050126062900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	3,127,280.00	-
05050126062800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. THOMAS GRAMMAR SCHOOL, OTAN AYEGBAJU IN BOLUWADURO	05050126062800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	3,012,120.00	-
05050126062700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY HIGH SCHOOL, ERIPA, IN BOLUWADURO	05050126062700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	-	-	3,166,180.00	-
05050126062600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT METHODIST PRIMARY SCHOOL, OKE - OJA, OSU, IN ATAKUMOSA	05050126062600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	-	-	3,166,180.00	-
05050126062500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT DC PRIMARY SCHOOL, OLUPONNA, IN AYEDIRE LGEA	05050126062500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	26,681,200.00	-
05050126062400 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, AKOOSA, ILE -OGBO,IN AYEDIRE LGEA	05050126062400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	27,440,500.00	-
05050126062300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. JOHN'S A/C GOVERNMENT PRIMARY SCHOOL, ISALE OJA, GBONGAN, IN AYEDAADE LGEA	05050126062300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	24,620,000.00	-

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05050126062200 - CONSTRUCTION OF DINNING HALL WITH KITCHEN AT SCHOOL FOR SPECIAL NEEDS, ILESA ILESA WEST	05050126062200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	21,000,000.00	-
05050126062100 - CONSTRUCTION OF GATEHOUSE AT SCHOOL FOR SPECIAL NEEDS, ILESA IN ILESA WEST	05050126062100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	21,000,000.00	-
05050126062000 - CONSTRUCTION OF GATEHOUSE AT ALTERNATIVE GIRL'S HIGH SCHOOL, OSOGBO OSOGBO LGEA	05050126062000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	21,000,000.00	-
05050126061800 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT UNITED ANGLICAN PRIMARY SCHOOL, KILORU IN OBOKUN	05050126061800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126061700 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT SS PETER AND PAUL CATHOLIC PRIMARY SCHOOL, SUMOYE AREA, IN IREWOLE	05050126061700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126061600 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT METHODIST PRIMARY SCHOOL, ILAJE - ILESA IN ILESA WEST	05050126061600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126061500 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT ST. FRANCIS GRAMMAR SCHOOL, ISALE ARO, OSOGBO IN OSOGBO	05050126061500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126061400 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT BAPTIST PRACTISING SCHOOL "A" TALAFIA EDE IN EDE NORTH	05050126061400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126061300 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT AGBALE MODEL PRIMARY SCHOOL, ABEERE IN EDE NORTH	05050126061300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126061200 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT IREPODUN COMMUNITY GRAMMAR SCHOOL, ISE – IJESA ATAKUNMOSA EAST	05050126061200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126061100 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL, AKOOSA, ILE -OGBO IN AYEDIRE LGEA	05050126061100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126061000 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT ST JOHN'S A/C GOVERNMENT PRIMARY SCHOOL, ISALE OJA, GBONGAN IN AYEDAADE LGEA	05050126061000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126060900 - CONSTRUCTION BLOCK WALL FENCE AT ST. MATHEW'S ANGLICAN PRIMARY SCHOOL, IJEBU – IJESA IN ORIADE	05050126060900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	-	-	21,000,000.00	-
05050126060800 - CONSTRUCTION BLOCK WALL FENCE AT ST. JAME'S ANGLICAN PRIMARY SCHOOL, ILIE IN OLORUNDA	05050126060800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	21,000,000.00	-
05050126060700 - CONSTRUCTION BLOCK WALL FENCE OSUN STATE SECONDARY SCHOOL FOR PERSON WITH SPECIAL NEEDS, OSOGBO IN OLORUNDA	05050126060700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	21,000,000.00	-

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05050126059400 - CONSTRUCTION BLOCK WALL FENCE METHODIST PRIMARY SCHOOL, ILAJE - ILESA IN ILESA WEST	05050126059400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	21,000,000.00	-
05050126058500 - CONSTRUCTION BLOCK WALL FENCE AGBALE MODEL PRIMARY SCHOOL, ABEERE IN EDE NORTH	05050126058500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	-	-	21,000,000.00	-
05050126058400 - CONSTRUCTION BLOCK WALL FENCE IFE OLUWA C & S PRIMARY SCHOOL, OSU IN ATAKUNMOSA WEST	05050126058400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	-	-	25,000,000.00	-
05050126058100 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT NOMADIC PRIMARY SCHOOL, GAA METRO, ISERO IN OLA OLUWA.	05050126058100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	5,381,400.00	-
05050126058000 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT BAPTIST DAY PRIMARY SCHOOL, IGBAYE IN ODO OTIN	05050126058000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	5,381,400.00	-
05050126057900 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT L.A. PRIMARY SCHOOL, OLORUNDA, ILASE – IJESA IN OBOKUN	05050126057900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	-	-	40,000,000.00	-
05050126056600 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT L. A. PRIMARY SCHOOL, ARAROMI, OKE – BODE IN ATAKUNMOSA WEST	05050126056600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	5,381,400.00	-
05050126056500 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT ST. PAUL'S RCM PRIMARY SCHOOL, ODO - IJESA IN ATAKUNMOSA EAST.	05050126056500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	5,381,400.00	-
05050126056400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. FRANCIS GRAMMAR SCHOOL, ISALE ARO, OSOGBO IN OSOGBO LGEA	05050126056400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	35,000,000.00	-
05050126056300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT OSUN STATE SECONDARY SCHOOL FOR PERSON WITH SPECIAL NEEDS, OSOGBO IN OSOGBO LGEA	05050126056300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	35,000,000.00	-
05050126056200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL A&B, LATONA, OSOGBO IN OSOGBO LGEA	05050126056200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	35,000,000.00	-
05050126056100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT DC PRIMARY SCHOOL, AJAGUNLAASE OLA OLUWA.	05050126056100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	-	-	35,000,000.00	-
05050126056000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. PAUL'S ANGLICAN PRIMARY SCHOOL, EKOSIN ODO OTIN	05050126056000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	-	-	35,000,000.00	-
05050126055900 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. MICHAEL RCM PRIMARY SCHOOL, IBOKUN LGEA	05050126055900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	-	-	35,000,000.00	-
05050126055700 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT DC PRIMARY SCHOOL, AGORO, IWO IN IWO LGEA	05050126055700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	52,362,903.82	-

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05050126055600 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT BAPTIST DAY SCHOOL, AIPATE NLA, IWO IN IWO	05050126055600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	52,362,904.39	-
05050126055400 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT BAPTIST PRIMARY SCHOOL, ODEYINKA, IKIRE IN IREWOLE LGEA	05050126055400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	-	-	52,362,903.12	-
05050126055300 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT OLOBU HIGH SCHOOL, OJUTU, ILOBU IN IREPODUN LGEA	05050126055300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	52,362,903.82	-
05050126055200 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT IFE OLUWA C&S HIGH SCHOOL, ILESA IN ILESA WEST	05050126055200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	52,362,904.39	-
05050126055100 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT AUD PRIMARY SCHOOL, AKOREDE IN IFE SOUTH	05050126055100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	52,362,904.39	-
05050126055000 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT THE APOSTOLIC PRIMARY SCHOOL, JAGUNADADO, MODAKEKE FE EAST AREA OFFICE	05050126055000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	52,362,904.39	-
05050126054900 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. STEPHEN 'C' PRIMARY SCHOOL, MODAKEKE IN IFE EAST AREA OFFICE	05050126054900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	52,362,904.39	-
05050126054800 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT L.A PRIMARY SCHOOL, IJIO, ILE - IFE IN IFE EAST LGEA	05050126054800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	52,362,904.39	-
05050126054700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT BAPTIST DAY SCHOOL, INISA EJIGBO IN EJIGBO.	05050126054700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	35,000,000.00	-
05050126054600 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT SEVENTH DAY ADVENTIST GOVERNMENT PRIMARY SCHOOL, EDE IN EDE SOUHT LGEA	05050126054600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	35,000,000.00	-
05050126054500 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ATIDADE NOMADIC PRIMARY SCHOOL, OTAGERE, EDE IN EDE SOUTH LGEA	05050126054500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	52,362,903.49	-
05050126054400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT YTD PRIMARY SCHOOL A&C, OJORO, EDE IN EDE NORTH LGEA	05050126054400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	35,000,000.00	-
05050126054300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT IREPODUN COMMUNITY GRAMMAR SCHOOL, ISE - IJESA IN ATAKUMOSA EAST LGEA	05050126054300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	-	-	35,000,000.00	-
05050126054200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT IKOYI HIGH SCHOOL, IKOYI IN AYEDIRE LGEA	05050126054200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	35,000,000.00	-
05050126054100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ALL SAINTS BAPTIST PRIMARY SCHOOL, AGO OWU, FARM SETTLEMENT 1 IN AYEDAADE LGEA	05050126054100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	35,000,000.00	-

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05050126054000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY HIGH SCHOOL, AGO OWU, FARM SETTLEMENT IN AYEDAADE	05050126054000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	35,000,000.00	-
05050126053700 - REHABILIATION OF SUBEB OFFICE COMPLEX, OSOGBO	05050126053700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	25,109,800.00	-
05050126053500 - RENOVATION OF A BUILDING AT JOHN MACKAY PRY SCHOOL B OKE AYEPE OSOGBO	05050126053500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	19,000,000.00	-
05050126053400 - RENOVATION OF A BLOCK OF 3 WITH I OFFICE KAJOLA AJABA HIGH SCHOOL , ILA ORANGUN	05050126053400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	-	-	19,000,000.00	-
05050126053200 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT ANSARUL PRY SCHOO, IFON	05050126053200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	-	-	19,000,000.00	-
05050126053000 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION , OLUPONNA, AYEDIRE LGEA	05050126053000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	19,000,000.00	-
05050126052900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY SCHOOL , ALABAMETA	05050126052900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126052800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. STEPHEN ANG SCHOOL , ORA IGBOMINA	05050126052800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	-	-	19,000,000.00	-
05050126052700 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT C.AC PRY SCHOOL OBALURU ORANFE ILE IFE	05050126052700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	19,000,000.00	-
05050126052600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS COMMUNITY PRY SCHLL EWETA IKIRUN	05050126052600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	-	-	19,000,000.00	-
05050126052500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ADA OWODE BAPTIST PRIMARY SCHOOL , ADAD OWODE , OBOKUN LGEA OMMUNITY PRY SCHOOL EWETA IKIRUN	05050126052500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	-	-	19,000,000.00	-
05050126052400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRY AJAGBA	05050126052400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	19,000,000.00	-
05050126052300 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ADA OWODE BAPTIST PRY SCHL ADA OWODE	05050126052300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	-	-	19,000,000.00	-
05050126052200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT IFESOWAPO GRAMMAR SCHOOL ABA LAGEMO	05050126052200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	-	-	19,000,000.00	-
05050126052100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRY SCHOOL , ERIPA	05050126052100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	-	-	19,000,000.00	-

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05050126052000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY SCHOOL OLUOROGBO , ILE IFE	05050126052000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	19,000,000.00	-
05050126051900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT LAMINISA GRAMM SCH EGEBDA LOOGUN EDE	05050126051900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	-	-	19,000,000.00	-
05050126051800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. FELIX PRY SCHL B FAFORIJI	05050126051800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	19,000,000.00	-
05050126051700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRY SCHOOL , IKA	05050126051700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	-	-	19,000,000.00	-
05050126051600 - RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH 2 OFFICES ATL.A PRY SCHOOL IWARA	05050126051600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	19,000,000.00	-
05050126051500 - RENOVATION OF A BLOCK OF 4 CLASSROOMS ATBAPTIST DAY PRY SCHOOL OKE ODO INISA	05050126051500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	19,000,000.00	-
05050126051400 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT METHODIST PRY SCHOOL , OKE ESE ILESA	05050126051400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	19,000,000.00	-
05050126051300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT METHODIST PRY SCHOOL , IREGUN	05050126051300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	-	-	19,000,000.00	-
05050126051200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OBA MORUNFOLU GRAMM SCHOOL , OWODE	05050126051200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	-	-	19,000,000.00	-
05050126051100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT SST. DOMINIC RCM PRY SCHOOL, IFE WARA	05050126051100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126051000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PETER PRY SCHL , IFE ODAN	05050126051000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	19,000,000.00	-
05050126050900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AFRICAN CHURCH GRAMMAR SCHL , ADIFA APOMU	05050126050900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	-	-	19,000,000.00	-
05050126050800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT SALVATION ARMY PRY SCHL , ISOKUN ILESA .	05050126050800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	-	-	19,000,000.00	-
05050126050700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C GRAMMAR SCHL TALAFIA . EDE	05050126050700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126050600 - RENOVATION OF A BLOCK OF 6 CLASSROOMS AT BAPTIST HIH SCH IRAGBIJI	05050126050600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	19,000,000.00	-

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05050126050500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ANSARUDEEN GRAMMAR SCHOOL , ABIRI OGUDU	05050126050500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	19,000,000.00	-
05050126050400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C GRAMMAR SCHOOL IPETU MODU	05050126050400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	19,000,000.00	-
05050126050300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. LAWRENCE GRAMMAR SCHOOL, ILESA	05050126050300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	19,000,000.00	-
05050126050200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C GRAMMAR SCHOOL EDUNABON	05050126050200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	-	-	19,000,000.00	-
05050126050100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ARAROMI ILUPEJU COMMUNITY PRY SCH . KELEBE	05050126050100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	-	-	19,000,000.00	-
05050126050000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST ANTHONY RCM PRY SCH ILE IDISIN IWO	05050126050000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	-	-	19,000,000.00	-
05050126049900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST PAULS ANGLICAN PRY SCHL GBOGAN AYEDAADE LGEA	05050126049900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	19,000,000.00	-
05050126049800 - RENOVATION OF BLOCK OF 4 CLASSROOMS AT BAPTIST PRACTICING PRY SCHOOL A EDE	05050126049800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126049700 - RENOVATION OF A BLOCK OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , AYEGBAMI ADESINA , IKOYI	05050126049700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	-	-	19,000,000.00	-
05050126046200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. JOHN ANGLICAN PRIMARY SCHOOL FAJI	05050126046200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	-	-	35,000,000.00	-
05050126044700 - CONSTRUCTION A BLOCK OF 3 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	05050126044700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	5,381,400.00	-
05050126044600 - CONSTRUCTION OF A BLOCK 3 CLASSROOMS AT HOLY TRINITY AC PRY. SCH., OKE-AFO, IKIRUN	05050126044600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126044500 - CONSTRUCTION A BLOCK OF 5 CLASSROOMS AT L.A. PRY. SCH., OLORUNDA VILLAGE, ILASE	05050126044500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126044400 - CONSTRUCTION A BLOCK 3 OF CLASSROOMS AT L.A CAC PRIMARY SCHOOL , OKESA ILESA	05050126044400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	7,047,038.50	-
05050126044300 - CONSTRUCTION OF 2 BLOCKS 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH., GBONGAN	05050126044300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-

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05050126044200 - CONSTRUCTION A BLOCK OF 4 CLASSROOMS AT HOLY TRINITY A/CH PRY. SCH.	05050126044200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	52,630,000.00	-
05050126044100 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT AUD PRY. SCH. 'A', OKE-BAALE, OSOGBO.	05050126044100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	53,000,000.00	-
05050126044000 - RENOVATION OF HALL AT COMMUNITY SEC. G/S, IDI-IGBA SONGBE	05050126044000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	19,000,000.00	-
05050126043900 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT C.A.C. G/S, EDE	05050126043900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126043800 - RENOVATION OF SCHOOL HALL AT ADS G/S ILOBU	05050126043800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	-	-	33,520,000.00	-
05050126043700 - RENOVATION OF 6 CLASSROOMS BLOCK WITH OFFICE AT UNITY SCHOOL, OSOGBO	05050126043700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	19,000,000.00	-
05050126043600 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. ANDREW PRY. SCH. EKO-ENDE	05050126043600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	-	-	19,000,000.00	-
05050126043500 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY PRY. SCH., OLUODE-IKIRUN	05050126043500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	19,000,000.00	-
05050126043400 - RENOVATION A BLOCK OF 4 CLASSROOMS ATST. PETER ANG. PRY. SCH., EDE	05050126043400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126043200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY. SCH., GAA-IGANRIN, EDE	05050126043200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126043100 - RENOVATION OF A BLOCK OF 4 CLASSROOMS & STAFF ROOM AT YAKOYO H/S YAKOYO	05050126043100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	-	-	19,000,000.00	-
05050126043000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A. PRY. SCH., AYEDAADE YAKOYO	05050126043000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	-	-	19,000,000.00	-
05050126042900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS, PRINCIPAL OFFICE & SCHOOL HALL AT ANGLICAN SECONDARY G/S, IFEODAN	05050126042900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	19,000,000.00	-
05050126042800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PAUL'S RCM PRY. SCH., OKE-OBAAGUN	05050126042800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	19,000,000.00	-
05050126042700 - RENOVATION OF 2 BLOCKS OF 4 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	05050126042700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	19,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050126042600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS & STAFF ROOMS AT ST. JAMES G/S OSOGBO	05050126042600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	19,000,000.00	-
05050126042500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLUPONNA H/S OLUPONNA	05050126042500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	19,000,000.00	-
05050126042400 - RENOVATION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT MASIFA COMMUNITY G/S MASIFA	05050126042400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	-	-	19,000,000.00	-
05050126042300 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH, GBONGAN	05050126042300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	-	-	19,000,000.00	-
05050126042200 - RENOVATION OF SCHOOL HALL AT EDE HIGH SCHOOL, EDE	05050126042200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126042100 - RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS BAPTIST DAY SCHOOL, FEESU-IWO	05050126042100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126042000 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT ST. ANTHONY (RCM) PRY. SCH. SEKUNDE	05050126042000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	-	-	19,000,000.00	-
05050126041900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. GEORGES (RCM) PRY SCH., AYE-ARODE ODEMUYIWA	05050126041900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	-	-	19,000,000.00	-
05050126041800 - RENOVATION OF 3 BLOCKS OF CLASSROOMS AT ST. JOHN'S RCM PRY SCH., IFON OSUN	05050126041800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	-	-	19,000,000.00	-
05050126041700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., IREKARI KOSERE, ILE-IFE	05050126041700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	-	-	19,000,000.00	-
05050126041600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. MARY'S ANGLICAN PRY. SCH. IGBAYE	05050126041600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	-	-	19,000,000.00	-
05050126041300 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. PETER ANG. PRY. SCH., IFE-ODAN	05050126041300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	-	-	19,000,000.00	-
05050126041200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AKODA MODEL H/S, AKODA EDE	05050126041200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126041100 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT BAPTIST DAY SCHOOL	05050126041100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	-	-	19,000,000.00	-
05050126041000 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS WITH OFFICES AT ST. FELIX 'B' PRY. SCH.	05050126041000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-

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05050126040900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ADC GRAMMAR SCH. APOMU	05050126040900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	-	-	19,000,000.00	-
05050126040800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OSOGBO LGEA	05050126040800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	19,000,000.00	-
05050126040700 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ARAROMI ILUPEJU COMM. PRY. SCH. KELEBE	05050126040700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	-	-	19,000,000.00	-
05050126040600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMM. PRY. SCH. AJENISUA	05050126040600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	-	-	19,000,000.00	-
05050126040000 - DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL. AGODO EDE	05050126040000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	-	-	7,990,000.00	-
05050126039900 - DRILLING AND RETICULATION OF BORE HOLE AT L A PRY SCHL KAJOLA EDE , OSUN STATE.	05050126039900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	-	-	7,990,000.00	-
05050126039800 - DRILLING AND RETICULATION OF BORE HOLE AT OROKI HIGH SCHOOL , AGUNBELEWO	05050126039800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	-	-	32,000,000.00	-
05050126039600 - DRILLING AND RETICULATION OF BORE HOLE AT NOMADIC PRY SCHL , GAA ELEEGUN	05050126039600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	-	-	7,990,000.00	-
05050126039500 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ERE GRAMMAR SCHL, IPETU IJESA.	05050126039500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126039400 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS MUSLIM GRAMMAR SCHL , IKIRE	05050126039400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	-	-	7,730,971.07	-
05050126039300 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	05050126039300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126039200 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT CAC PRY SCHL , AJAPE	05050126039200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126039100 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ILE OGO COMPREHENSIVE GRAMMAR SCHL, ILE OGO	05050126039100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126039000 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. PAUL'S PRY SCHL , OYAN .	05050126039000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126038900 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	05050126038900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050126038800 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. MARY ANG PRY SCHL, IPETU IJESA	05050126038800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	7,730,971.07	-
05050126038700 - CONSTRUCTION OF FENCE AT ANWAR UL ISLAM OKE AFO, IWO	05050126038700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	-	-	21,000,000.00	-
05050126038600 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT AUD PRIMARY SCHOOL B , OKE BAALE, OSOGBO	05050126038600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	19,000,000.00	-
05050126038500 - RENOVATION OF 3 BLOCKS OF 3 CLASSROOMS AT JOHN MACKAY PRIMARY, OSOGBO	05050126038500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	19,000,000.00	-
05050126038400 - CONSTRUCTION OF 2 BLOCKS OF 2 CLASSROOMS AT CAC PRIMARY SCHOOL ARAROMI , OSOGBO	05050126038400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	5,381,400.00	-
05050126038300 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT L A SCHL , OLUODE ARANYIN	05050126038300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	-	-	19,000,000.00	-
05050126038200 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT A U D PRIMARY SCHOOL I ISALE OSUN , OSOGBO	05050126038200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	19,000,000.00	-
05050126038100 - RENOVATION OF 3 BLOCKS OF 3 CLASSROOMS & AN OFFICE AT ODE OJE COMM PRY SCHL	05050126038100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	-	-	19,000,000.00	-
05050126038000 - RENOVATION OF2 BLOCKS OF 3 CLASSROOMS ODE OJE AT COMM PRY S CHL	05050126038000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	-	-	19,000,000.00	-
05050126037900 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS OWODE AT COMM PRY SHL	05050126037900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126037700 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT NOMADIC PRYS CHL ANSARU ISLAM GRAMM SCHL	05050126037700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	19,000,000.00	-
05050126037600 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ANSARUL ISLAM PRIMARY , SCHOOL .	05050126037600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	-	-	19,000,000.00	-
05050126037500 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMSST AT JOHN RCM PRIMARY SCHOOL , IFON OSUN	05050126037500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	-	-	19,000,000.00	-
05050126037400 - RENOVATION OF A BLOCK OF 6 CLASSROOMS AT ARO ODO GRAMMAR SCHOOL , IPETU IJESA	05050126037400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126037300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ALL SAINT PRIMARY SCHOOL ETI ONI	05050126037300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	52,362,904.39	-

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05050126037200 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS WITH AN OFFICE AT ST. MARY ANGLICAN PRIMARY SCHOOL	05050126037200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126037100 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS COMMUNITY AT PRY SCHL, ETI ONI ASALU	05050126037100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	19,000,000.00	-
05050126037000 - RENOVATION OF 1 BLOCKS OF 3 CLASSROOMS AT AUD PRY SCHOOL DAGBAJA	05050126037000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	-	-	19,000,000.00	-
05050126036900 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT IREPODUN HIGH SCHOOL ERIN OKE	05050126036900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	19,000,000.00	-
05050126036800 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , ETI ONI	05050126036800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126036700 - RENOVATION OF 4 BLOCKS OF 10 CLASSROOMS AT NUD PRY SCHL , OKE ORE	05050126036700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	-	-	19,000,000.00	-
05050126036600 - RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS AT ARAROMI ILUPEJU COMM PRY SCHL , KELEBE	05050126036600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	-	-	19,000,000.00	-
05050126036500 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MICHEAL PRY SCHL AGOWANDE	05050126036500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	19,000,000.00	-
05050126036400 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT COMM PRY SCHL IDI AMU VIA OBA	05050126036400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	19,000,000.00	-
05050126036300 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT SURAJUDEEN PRIMARY SCHOOL OTA EFUN	05050126036300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	-	-	19,000,000.00	-
05050126036200 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ILUPEJU COMMUNITY PRIMARY SCHOOL ,KELEBE	05050126036200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	19,000,000.00	-
05050126036100 - RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS OROKI AT HIGH SCHOOL AGUNBELEWO	05050126036100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	19,000,000.00	-
05050126036000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C A C PRIMARY SCHOOL GBONMI, OSOGBO	05050126036000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	19,000,000.00	-
05050126035900 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT A U D PRIMARY SCHOOL , OKE ODO ,OBA ILE	05050126035900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	19,000,000.00	-
05050126035800 - RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS AT A D S GRAMMAR SCHOOL , TESTING GROUND AREA OSOGBO	05050126035800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	19,000,000.00	-

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05050126035700 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS & HALL AT ILE OGO COMPREHENSIVE GRAMMAR SCHL , ILE OGO	05050126035700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	-	-	19,000,000.00	-
05050126035600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY SCHL ASEELE	05050126035600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	19,000,000.00	-
05050126035500 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. PETERS ANGLIACN CHURHC PRY SCHL IWO OKE	05050126035500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	-	-	19,000,000.00	-
05050126035400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH TWO OFFICE AT BAPTIST DAY PRIMARY SCHL , AJAGBA	05050126035400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	-	-	19,000,000.00	-
05050126035300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. JAMES ANGLICAN CHURCH . PRY SCHL ASAMU	05050126035300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	53,000,000.00	-
05050126035200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT D C COUNCIL PRIMARY SCHOOL AJAGUNLASE	05050126035200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	-	-	19,000,000.00	-
05050126035100 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT ST. JAMES ANGLICAN PRIMARY SCHOOL, ASAMU	05050126035100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	-	-	19,000,000.00	-
05050126035000 - RENOVATION OF 2 BLOCKS OF 9 CLASSROOMS AT ST PAUL'S PRY SCHOOL OYAN	05050126035000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	-	-	19,000,000.00	-
05050126034900 - CONSTRUCTION A BLOCK OF 6 CLASSROOMS & TOILET AT COMMUNITY HIGH SCHOOL ILAODO	05050126034900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126034800 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS& HALL AT ST JOHNS PRY FAJI	05050126034800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	-	-	19,000,000.00	-
05050126034700 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & TOILET AT COMMUNITY HIGH SCHOOL OKUA	05050126034700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126034600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS ANSAR ISLAM PRY SCHL , OKUA	05050126034600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	19,000,000.00	-
05050126034500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS IMUO METHODIST PRY SCHL OTAN ILE	05050126034500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	-	-	19,000,000.00	-
05050126034400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS UNITED (ANG) PRIMARY SCHL EESUN IDOOKO	05050126034400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	-	-	19,000,000.00	-
05050126034300 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT U.M.S PRY SCHL ESA OKE	05050126034300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	-	-	19,000,000.00	-

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05050126034200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS INIGBO AT COMMUNITY PRY SCH AYEGBAMI APOMU	05050126034200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	-	-	52,362,904.39	-
05050126034100 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT ISLAHUDEEN COMMUNTY GRMAMAR SCHOOL	05050126034100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	52,630,000.00	-
05050126034000 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT UNITED METHODIST GRAMMAR SCHOOL , ILESA	05050126034000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	19,000,000.00	-
05050126033900 - CONSTRUCTION OF 4 CLASSROOMS AT IWO MUSLIM COMPREHENSIVE JUNIOR SCHOOL	05050126033900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	-	-	53,000,000.00	-
05050126033800 - RENOVATION OF A BLOCKS OF 6 CLASSROOMS AT DC PRIMARY SCHOOL A & B OKE OLA	05050126033800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	19,000,000.00	-
05050126033700 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & SCIENCE LABORATORY AT ST MICHEAL PRIMARY SCHOOL OBATEDO	05050126033700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	52,630,000.00	-
05050126033600 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT D.C PRIMARY SCHOOL A & B OKE IFO	05050126033600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	52,630,000.00	-
05050126033500 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , FEESU IWO	05050126033500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	19,000,000.00	-
05050126033400 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT OLUPONNA HIGH SCHOOL	05050126033400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	-	-	19,000,000.00	-
05050126033300 - CONSTRUCTION OF A BLOCKS OF 3 CLASSROOMS AT ST. ANTHONY COLLEGE IKOYI	05050126033300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	52,362,904.39	-
05050126033200 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL ADESINA IKOYO	05050126033200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	-	-	19,000,000.00	-
05050126033100 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ADC GRMMAR SCHOOL ONIKOKO APOMU	05050126033100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	-	-	19,000,000.00	-
05050126033000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT EDE MUSLIM CONGRESS COLLEGE EDE	05050126033000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	52,362,904.39	-
05050126032900 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS, AN OFFICE & TOILET AT L A PRY SCHL EDUNABON	05050126032900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	-	-	19,000,000.00	-
05050126032700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY SCHL OYERE	05050126032700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	-	-	19,000,000.00	-

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05050126032600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH SCHL IPETUMODU	05050126032600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	19,000,000.00	-
05050126032500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L A PRY SCHL ATOWO	05050126032500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	19,000,000.00	-
05050126032400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT UNITED PRY SCHL ,ILOBU	05050126032400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	-	-	19,000,000.00	-
05050126032300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APIPONRORO PRY SCHL ILOBU	05050126032300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	19,000,000.00	-
05050126032200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AFRICA PRY SCHOOL ERIN OSUN	05050126032200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	-	-	19,000,000.00	-
05050126032100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLOBU PRY SCHL , ILOBU	05050126032100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	-	-	19,000,000.00	-
05050126032000 - RENOVATION OFA BLOCK OF 3 CLASSROOM OLOBU HIGH SCHOOL , OJUTU AREA.	05050126032000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	-	-	19,000,000.00	-
05050126031900 - RENOVATION OF A BLOCK OF 3 CLASSROOM & AN OFFICE IFE OLUWA HIGH SCHL	05050126031900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	19,000,000.00	-
05050126031800 - RENOVATION OF5 BLOCKS OF 15 CLASSROOMS & OBA AGUNJIKA HIGH SCHOOL	05050126031800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	19,000,000.00	-
05050126031700 - RENOVATION OF 4 BLOCKS OF 15 CLASSROOMS COMMUNITY PRY SCHL , AJIMOKO	05050126031700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	19,000,000.00	-
05050126031600 - CONSTRUCTION OF 6 BLOCKS OF 16 CLASSROOMS & AN OFFICE AROMOLARAN GRAMMAR SCHOOL	05050126031600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	105,260,000.00	-
05050126031500 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT THE APOSTOLIC PRY SCHL , IGBOGI ILESA	05050126031500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	-	-	53,000,000.00	-
05050126031300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OLUFI MEMORIAL PRY SCHL , GBOGAN	05050126031300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	53,000,000.00	-
05050126031200 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL GRAMMAR SCHOOL	05050126031200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	52,362,904.39	-
05050126031100 - CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS & AN OFFICE AT BAPTIST DY SCHOOL AYETORO VIA TONKERE	05050126031100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	53,000,000.00	-

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05050126031000 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT THE APOSTOLIC PRY SCHL IDI ASA ODEOMU	05050126031000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	52,362,904.39	-
05050126030900 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OBA OGUNLEJIKA HIGH SCHL	05050126030900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	-	-	52,362,904.39	-
05050126030800 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL , AJIMOKO ILESA	05050126030800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	19,000,000.00	-
05050126030700 - CONSTRUCTION OF 4 CLASSROOMS AT AROMOLARAN GRAMMAR SCHOOL ILESA	05050126030700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	39,860,580.00	-
05050126030600 - RENOVATION OF 3 BLOCKS OF 13 CLASSROOMS AT THE APOSTOLIC PRY SCHL, ILESA WEST	05050126030600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	19,000,000.00	-
05050126030500 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS WITH TOILET ARIMORO HIGH SCHOOL , ILESA	05050126030500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	19,000,000.00	-
05050126030400 - CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS AT AROMOLARAN GRAMMAR SCHOOL	05050126030400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	-	-	52,362,904.39	-
05050126030300 - CONSTRUCTION OF 2 BLOCKS OF 4 CLASSROOMS AT ORIRE OGENDENGBE UNITED PRY SCHL STADIUM ,ILESA	05050126030300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	47,000,000.00	-
05050126030200 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS METHODIST PRY SCHL OGUDE ILESA	05050126030200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	19,000,000.00	-
05050126030100 - RENOVATION OF A BLOCK OF 4 CLASSROOMS METHODIST PRY SCHL OKE AGA	05050126030100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	-	-	19,000,000.00	-
05050126030000 - RENOVATION OF A BLOCK 4 CLASSROOMS AT THE APOSTOLIC CENTRA PRY ILESA	05050126030000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	19,000,000.00	-
05050126029900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. GEORGE BURTON MEMORIAL COLLEGE ILESA	05050126029900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	19,000,000.00	-
05050126029800 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS & AN OFFICE AT SDA PRY SCHL OKE EDE	05050126029800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126029700 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & AN OFFICE AT A.U.D PRY SCHOOLOKE OLA ILA ORANGUN	05050126029700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	-	-	52,362,904.39	-
05050126029600 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL , OGUNLADE	05050126029600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	1,162,900.00	-

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05050126029500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT KAJOLA HIGH SCHL , AJABA	05050126029500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	-	-	1,162,900.00	-
05050126029400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMM PRY SCHL , ISEDO	05050126029400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	1,162,900.00	-
05050126029300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT METHODIST PRY SCHL 2	05050126029300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	19,000,000.00	-
05050126029200 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH 1 OFFICE AT AFRICAN CHURCH GRAMMAR SCHOOL	05050126029200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	52,362,904.39	-
05050126029100 - RENOVATION OF 4 BLOCKS OF 10 CLASSROOMS WITH 1 OFFICE AT N.U.D PRIMARY SCHOOL OBAAGUN	05050126029100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	-	-	19,000,000.00	-
05050126029000 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ENKO ENDE HIGH SCHOOL ENKO ENDE	05050126029000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	19,000,000.00	-
05050126028900 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT SCHOOL FOR SPECIAL NEEDS CHILDREN	05050126028900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	19,000,000.00	-
05050126028800 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT COMMUNITY PRY SCHL TEMIDIRE	05050126028800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	-	-	19,000,000.00	-
05050126028700 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT ST . STEPHEN RCM PRIMARY SCHL OYI	05050126028700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	-	-	19,000,000.00	-
05050126028600 - CONSTRUCTION OF A BLOCKS OF 6 CLASSROOMS AT ST . MATHEWS ANGLICAN PRY SCHL	05050126028600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	-	-	40,000,000.00	-
05050126028500 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ISINMI	05050126028500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	-	-	19,000,000.00	-
05050126028400 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MICHEAL RCM PRIMARY SCHOOL ORA IGBOMINA	05050126028400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	-	-	19,000,000.00	-
05050126028300 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY SECONDARY SCHL ALABAMETA	05050126028300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	-	-	19,000,000.00	-
05050126028200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT HOLY CROSS PRY SCHL AMULA SALIU	05050126028200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	35,000,000.00	-
05050126028000 - RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT ST PATRICK PRY SCHL IFETEDO	05050126028000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	-	-	19,000,000.00	-

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05050126027900 - RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT IREPODUN COMM GRAMMAR SCHL EGEBJODA	05050126027900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	-	-	19,000,000.00	-
05050126027800 - RENOVATION OF A 2 BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , MOSAFEJO	05050126027800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	19,000,000.00	-
05050126027700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AYANBEKU MEMORIAL GRAMMAR , SCHOOL , ILE IFE	05050126027700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	1,162,900.00	-
05050126027600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY SCHL GAA ELEGUN	05050126027600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126027500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	05050126027500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	1,162,900.00	-
05050126027400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , A & B MOORE , ILE IFE	05050126027400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	1,162,900.00	-
05050126027300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN AT OFFICE IFELODUN COMMUNITY PRY SCHL	05050126027300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	1,162,900.00	-
05050126027200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , ITA MARUN , ILE IFE	05050126027200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	-	-	19,000,000.00	-
05050126027100 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL ANG PRY SCHL , ODOBULE	05050126027100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	19,000,000.00	-
05050126026900 - RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT ST BERNARDS PRY SCHL ILE IFE	05050126026900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	-	-	19,000,000.00	-
05050126026800 - RENOVATION OF 4 BLOCKS OF 1O CLASSROOMS AT ST . PETERS & PAUL PRY SCHL AJIGBAYIN	05050126026800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	-	-	19,000,000.00	-
05050126026700 - RENOVATION OF 4 BLOCKS OF 11 CLASSROOMS AT AUD PRY SCHL SABO ILE IFE	05050126026700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	19,000,000.00	-
05050126026600 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS WITH AN OFFICE AT ST. PETERS PRY SCHL ILE IFE	05050126026600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	40,000,000.00	-
05050126026500 - CONSTRUCTION OF A BLOCK 3 CLASSROOMS WITH AN OFFICE AT 3 CLASSROOMS WITH AN OFFICE AT L.A SECONADRY SCHL , IKA	05050126026500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	1,162,900.00	-
05050126026400 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH AN OFFICE AT A U I PRIMARY SCHOOL OLA RD	05050126026400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	53,000,000.00	-

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05050126026200 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL OMI ASORO ILOKO ILESA	05050126026200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	53,000,000.00	-
05050126026100 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT NOMADIC PRY SCHL AWO	05050126026100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	40,000,000.00	-
05050126026000 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS &OFFICE COMMUNITY PRY SCHL ADURAGBEMI	05050126026000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	-	-	53,000,000.00	-
05050126025900 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT BAPTIST UNITED IWOYE	05050126025900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	70,151,705.00	-
05050126025800 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT BAPTIST PRY SCHL , OJO	05050126025800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	53,000,000.00	-
05050126025600 - RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT OLOFA GRAMMAR SCHOOL OFATEDO	05050126025600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	19,000,000.00	-
05050126025500 - RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT Y T D PRIMARY SCHOOL , OKINNI	05050126025500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	19,000,000.00	-
05050126025400 - RENOVATION OF 2 BLOCKS OF 10 CLASSROOMS BAPTIST DAY PRIMARY SCHOOL, SEKONA	05050126025400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	19,000,000.00	-
05050126025300 - RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT BAPTIST PRIMARY SCHOOL EDE	05050126025300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	19,000,000.00	-
05050126025200 - RENOVATION OF 6 BLOCKS OF 18 CLASSROOMS & AN AT OFFICE ST PETER ANGLICAN PRY SCHL OKE EGAN	05050126025200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	19,000,000.00	-
05050126025100 - CONSTRUCTION OF 400M PERIMETER FENCE AT BAPTIST PRTAISING A PRY SCHL TALAAFIA	05050126025100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	25,000,000.00	-
05050126025000 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY HIGH SCL AGO FARM SETTLEMENT.	05050126025000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	53,000,000.00	-
05050126022100 - RENOVATION OF AN OFFICE COMPLEX AT AYEDAADE LGEA OFFICE	05050126022100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	28,264,034.38	-
05050126022000 - RENOVATION OF AN OFFICE COMPLEX AT ATAKUMOSA WEST LGEA OFFICE	05050126022000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	-	-	28,264,034.38	-
05050126021700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT ST. NICHOLAS PRY SCHL , OTAN AYEGBAJU	05050126021700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	12,786,723.66	-

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05050126021600 - CONSTRUCTION OF 400M PERIMETER FENCE AT ST ANTHONY R.C.M PRIMARY	05050126021600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	25,000,000.00	-
05050126021500 - CONSTRUCTION OF 400M PERIMETER FENCE AT A/C METHODIST PRY SCHL , KUTA /ILE OGBO RAILWAY STATION	05050126021500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	-	-	30,467,865.00	-
05050126021300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT L A PRIMARY SCHOOL, AJEBANDELE IWARA	05050126021300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	1,162,900.00	-
05050126021200 - CONSTRUCTION OF 400M PERIMETER BLOCKWALL FENCE WITH METAL GATE AT ST MICHAEL ANGLICAN PRIMARY SCHOOL, OKUKU, ODO OTIN	05050126021200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	-	-	25,000,000.00	-
05050126021100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ALL SAINTS ANGLICAN PRIMARY SCHOOL , ETI ONI	05050126021100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	1,162,900.00	-
05050126021000 - CONSTRUCTION OF 270M FENCE WITH METAL GATE AT LA PRIMARY SCHOOL, ADOGBE, EDE, EDE NORTH LGEA.	05050126021000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	1,479,452.16	-
05050126020900 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR RU ISLAM PRIMARY OKUA, ODO OTIN LGEA.	05050126020900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	1,162,900.00	-
05050126020800 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE ST. JOHN ANGLICAN PRIMARY SCHOOL, BALOGUN IKIRE	05050126020800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	-	-	27,639,479.03	-
05050126014100 - RENOVATION OF A BUILDING AT SMART SCHOOL , BESIDE WAEC OFFICE , OSOGBO	05050126014100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	60,000,000.00	9,134,012.28	-	-
05050126014000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH I OFFICE AT ST. ANDREW ANGLICAN PRIMARY SCHOOL, EKO ENDE IKIRUN , IFELODUN LGEA	05050126014000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	48,109,700.00	19,271,218.75	-	-
05050126014000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH I OFFICE AT ST. ANDREW ANGLICAN PRIMARY SCHOOL, EKO ENDE IKIRUN , IFELODUN LGEA	05050126014000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	25,000,000.00	-	-	-
05050126013900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY EWETA , IKIRUN , IFELODUN LGEA	05050126013900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	47,270,240.00	24,116,821.97	-	-
05050126013900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY EWETA , IKIRUN , IFELODUN LGEA	05050126013900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	25,000,000.00	-	-	-
05050126013800 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT EBENEZER BAPTIST SCHOOL ARA , EGEBDORE LGEA	05050126013800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	25,000,000.00	-	-	-
05050126013800 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT EBENEZER BAPTIST SCHOOL ARA , EGEBDORE LGEA	05050126013800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930900 - EGBEDORE	25,000,000.00	4,337,818.22	-	-

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05050126013700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , AJAGBA, OLAOLUWA LGEA	05050126013700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	31,331,770.00	16,052,313.99	-	-
05050126013700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , AJAGBA, OLAOLUWA LGEA	05050126013700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	25,000,000.00	24,432,941.25	-	-
05050126013600 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION , OLUPONNA, AYEDIRE LGEA	05050126013600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	25,000,000.00	16,659,491.15	-	-
05050126013500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. DOMINIC RCM PRIMARY SCHOOL , IFEWARA , ATAKUMOSA LGEA	05050126013500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	41,985,430.00	27,492,380.12	-	-
05050126013500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. DOMINIC RCM PRIMARY SCHOOL , IFEWARA , ATAKUMOSA LGEA	05050126013500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	25,000,000.00	9,492,491.34	-	-
05050126013400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	05050126013400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	33,919,770.00	16,150,520.61	-	-
05050126013400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	05050126013400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	25,000,000.00	-	-	-
05050126013400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	05050126013400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	25,000,000.00	9,123,956.78	-	-
05050126013300 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ANSARUDEEN GRAMMAR SCHOOL , ABIRI OGUDU ROAD , ILORO ILE IFE , IFE EAST LGEA	05050126013300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	45,196,220.00	26,919,115.89	-	-
05050126013300 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ANSARUDEEN GRAMMAR SCHOOL , ABIRI OGUDU ROAD , ILORO ILE IFE , IFE EAST LGEA	05050126013300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62921200 - IFE EAST	25,000,000.00	-	-	-
05050126013200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT METHODIST PRIMARY SCHOOL , IREGUN OBOKUN LGEA	05050126013200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	25,000,000.00	18,592,504.06	-	-
05050126013100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ADA OWODE BAPTIST PRIMARY SCHOOL , ADAD OWODE , OBOKUN LGEA	05050126013100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	44,462,630.00	23,550,193.21	-	-
05050126013000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ANTHONY RCM PRIMARY SCHOOL ILE IDISIN IWO ,IWO LGEA	05050126013000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	25,000,000.00	897,831.54	-	-
05050126012900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT KAJOLA HIGH SCHOOL , ILA ORANGUN, ILA LGEA	05050126012900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	25,784,970.00	12,052,253.24	-	-
05050126012900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT KAJOLA HIGH SCHOOL , ILA ORANGUN, ILA LGEA	05050126012900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62911700 - ILA	25,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050126012800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. STEPHEN ANGLICAN PRIMARY SCHOOL , ORA IGBOMINA ,IFEDAYO LGEA	05050126012800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	35,815,520.00	23,798,342.73	-	-
05050126012800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. STEPHEN ANGLICAN PRIMARY SCHOOL , ORA IGBOMINA ,IFEDAYO LGEA	05050126012800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	25,000,000.00	-	-	-
05050126012700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT IFESOWAPO GRAMMAR SCHOOL , ABALAGEMO , IFEDAYO LGEA	05050126012700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62911500 - IFEDAYO	25,000,000.00	16,336,379.79	-	-
05050126012600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL ALABAMETA, ORIADE LGEA	05050126012600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	25,000,000.00	16,474,939.94	-	-
05050126012600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL ALABAMETA, ORIADE LGEA	05050126012600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	21,949,940.00	12,500,309.59	-	-
05050126012500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	05050126012500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62910600 - BORIPE	25,000,000.00	19,017,171.25	-	-
05050126012500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	05050126012500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62910600 - BORIPE	25,000,000.00	688,571.19	-	-
05050126012500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	05050126012500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	21,612,590.00	14,187,235.88	-	-
05050126012400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITYPRIMARY SCHOOL , OKE IRUN , BOLUWADURO LGEA	05050126012400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	35,786,000.00	17,034,439.38	-	-
05050126012400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITYPRIMARY SCHOOL , OKE IRUN , BOLUWADURO LGEA	05050126012400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	25,000,000.00	-	-	-
05050126012300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ERIPA , BOLUWADURO LGEA	05050126012300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	39,694,510.00	9,014,330.68	-	-
05050126012300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ERIPA , BOLUWADURO LGEA	05050126012300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	25,000,000.00	8,020,108.70	-	-
05050126012200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CAC GRAMMAR SCHOOL , IPETUMODU, IFE NORTH LGEA	05050126012200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	25,000,000.00	23,682,865.08	-	-
05050126012200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CAC GRAMMAR SCHOOL , IPETUMODU, IFE NORTH LGEA	05050126012200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62921300 - IFE NORTH	25,000,000.00	25,000,000.00	-	-
05050126012100 - RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH 2 OFFICES AT BAPTIST PRACTISING PRIMARY SCHOOL "A" EDE,	05050126012100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	25,000,000.00	7,496,274.99	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050126012100 - RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH 2 OFFICES AT BAPTIST PRACTISING PRIMARY SCHOOL "A" EDE,	05050126012100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	25,000,000.00	-	-	-
05050126012000 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT CAC GRAMMAR SCHOOL , TALAFIA ODO EJA	05050126012000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	25,000,000.00	24,232,155.63	-	-
05050126012000 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT CAC GRAMMAR SCHOOL , TALAFIA ODO EJA	05050126012000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62921300 - IFE NORTH	25,000,000.00	2,116,905.19	-	-
05050126011900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT METHODIST PRIMARY SCHOOL , OKEN ESE ILESA	05050126011900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	29,147,950.00	18,707,569.38	-	-
05050126011900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT METHODIST PRIMARY SCHOOL , OKEN ESE ILESA	05050126011900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	25,000,000.00	-	-	-
05050126011800 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	05050126011800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	42,660,350.00	25,233,320.69	-	-
05050126011800 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	05050126011800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	25,000,000.00	-	-	-
05050126011700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC PRIMARY SCHOOL , IGBOGI IKOYI	05050126011700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	33,082,140.00	17,862,570.40	-	-
05050126011700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC PRIMARY SCHOOL , IGBOGI IKOYI	05050126011700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	25,000,000.00	-	-	-
05050126011600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	05050126011600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	50,126,070.00	48,010,882.69	-	-
05050126011600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	05050126011600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	36,325,920.00	-	-	-
05050126011600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	05050126011600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	30,255,060.00	30,103,697.97	-	-
05050126011500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ARAROMI ILUPEJU COMMUNITY PRIMARY SCHOOL , IGBAYE	05050126011500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	63,239,840.00	21,562,994.43	-	-
05050126011400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL OKE ODO INISA	05050126011400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	31,039,170.00	26,488,847.23	-	-
05050126011300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PAUL ANGLICAN PRIMARY SCHOOL GBOGAN	05050126011300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	31,039,750.00	845,476.22	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050126011200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT JOHN MACKAY PRIMARY SCHOOL "B" OKE AYEPE , OSOGBO	05050126011200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	25,000,000.00	15,837,417.38	-	-
05050126011100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AUD PRIMARY SCHOOL "A" OKE BAALE , OSOGBO	05050126011100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	91,705,600.00	66,094,561.82	-	-
05050126011000 - RENOVATION OF A BLOCK OF 6 CLASSROOMS AT ST. LAWRENCE GRAMMAR SCHOOL , ILESA	05050126011000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62921800 - ILESA EAST	25,000,000.00	25,000,000.00	-	-
05050126010900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OBA MOROUNFOLU GRAMMAR SCHOOL , OWODE	05050126010900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930700 - EDE NORTH	31,103,300.00	23,665,854.53	-	-
05050126010800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ANSAR-UL-ISLAM PRIMARY SCHOOL ,IFON	05050126010800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	31,105,600.00	15,524,777.09	-	-
05050126010700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A PRIMARY SCHOOL , IWARA	05050126010700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	25,000,000.00	10,611,122.93	-	-
05050126010600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST.FELIX PRIMARY SCHOOL B , FAFORIJI	05050126010600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	25,000,000.00	17,420,515.95	-	-
05050126010400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS BAPTIST DAY PRIMARY SCHOOL , IKA	05050126010400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	30,830,800.00	929,437.75	-	-
05050126010300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ISALE IMOLE PRIMARY SCHOOL , KUELU , ILOBU	05050126010300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	33,312,560.00	16,205,345.63	-	-
05050126010200 - RENOVATION OF BLOCK OF 4 CLASSROOMS AT AFRICAN CHURCH GRAMMAR SCHOOL, ADIFA	05050126010200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	37,581,710.00	1,252,195.49	-	-
05050126010100 - RENOVATION OF A BLOCK OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , AYEGBAMI ADESINA , IKOYI	05050126010100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	53,136,480.00	40,438,503.53	-	-
05050126010000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ALL SAINT BAPTIST PRY SCH., AGO-OWU FARM SETTLEMENT SITE I	05050126010000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	27,078,617.54	-	-
05050126009900 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY G/S, OKO-AAGO VIA ILESA	05050126009900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION	62921800 - ILESA EAST	35,000,000.00	11,036,577.50	-	-
05050126009800 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY SEC. G/S, IDI-IGBA SONGBE	05050126009800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION	62910500 - BOLUWADURO	35,000,000.00	-	-	-
05050126009700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C. PRY. SCH. AKANNI-AGUDA	05050126009700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	35,000,000.00	-	-	-

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05050126009600 - CONSTRUCTION OF OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY. SCH., IPETUMODU	05050126009600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	35,000,000.00	-	-	-
05050126009500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMSDC AT PRY SCH., AATO	05050126009500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	35,000,000.00	952,225.06	-	-
05050126009400 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT BAPTIST DAY SCH., AYETORO-TONKERE	05050126009400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION	62921300 - IFE NORTH	35,000,000.00	-	-	-
05050126009300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY PRY. SCH., ASEDE	05050126009300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	47,000,000.00	26,144,245.34	-	-
05050126009200 - CONSTRUCTION A BLOCK OF 3 CLASSROOMS AT NUD PRY. SCH., AGBONA, IWO	05050126009200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	35,000,000.00	-	-	-
05050126009100 - CONSTRUCTION 2 BLOCKS OF 4 CLASSROOMS AT NUD PRY. SCH., AWOKEKERE-BAALE, IWO	05050126009100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	62,466,200.00	52,865,045.19	-	-
05050126009000 - CONSTRUCTION A BLOCK OF 3 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	05050126009000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	35,000,000.00	-	-	-
05050126008900 - CONSTRUCTION OF A BLOCK 3 CLASSROOMS AT HOLY TRINITY AC PRY. SCH., OKE-AFO, IKIRUN	05050126008900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00	-	-	-
05050126008800 - CONSTRUCTION A BLOCK OF 5 CLASSROOMS AT L.A. PRY. SCH., OLORUNDA VILLAGE, ILASE	05050126008800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	47,000,000.00	24,276,700.78	-	-
05050126008700 - CONSTRUCTION A BLOCK 3 OF CLASSROOMS AT HOLY TRINITY AC PRY. SCH., OKE-AFO, IKIRUN	05050126008700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00	33,327,299.13	-	-
05050126008600 - CONSTRUCTION OF 2 BLOCKS 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH., GBONGAN	05050126008600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	70,000,000.00	48,010,882.69	-	-
05050126008500 - CONSTRUCTION A BLOCK OF 4 CLASSROOMS AT HOLY TRINITY A/CH PRY. SCH.	05050126008500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	47,000,000.00	26,604,839.30	-	-
05050126008400 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT AUD PRY. SCH. 'A', OKE-BAALE, OSOGBO.	05050126008400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	74,667,300.00	38,528,165.63	-	-
05050126008300 - RENOVATION OF 1 SCHOOL HALL AT COMMUNITY SEC. G/S, IDI-IGBA SONGBE	05050126008300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	35,000,000.00	29,796,194.49	-	-
05050126008200 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT C.A.C. G/S, EDE	05050126008200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930700 - EDE NORTH	60,000,000.00	48,832,747.93	-	-

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05050126008100 - RENOVATION OF SCHOOL HALL AT ADS G/S ILOBU	05050126008100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62912900 - OROLU	35,000,000.00	2,689,031.89	-	-
05050126008000 - RENOVATION OF 6 CLASSROOMS BLOCK WITH OFFICE AT UNITY SCHOOL, OSOGBO	05050126008000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	30,000,000.00	-	-	-
05050126007900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. ANDREW PRY. SCH. EKO-ENDE	05050126007900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	-	-	-
05050126007800 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY PRY. SCH., OLUODE-IKIRUN	05050126007800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00	16,521,149.56	-	-
05050126007700 - RENOVATION A BLOCK OF 4 CLASSROOMS ATST. PETER ANG. PRY. SCH., EDE	05050126007700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	35,000,000.00	-	-	-
05050126007600 - RE-ROOFING AND COMPLETE RENOVATION OF A BLOCK OF 6 CLASSROOMS EBENEZER BAPTIST DAY SCH., ARA	05050126007600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62931000 - EJIGBO	35,000,000.00	-	-	-
05050126007500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY. SCH., GAA-IGANRIN, EDE	05050126007500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	30,000,000.00	-	-	-
05050126007400 - RENOVATION OF A BLOCK OF 4 CLASSROOMS & STAFF ROOM AT YAKOYO H/S YAKOYO	05050126007400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930300 - AYEDADE	35,000,000.00	-	-	-
05050126007300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A. PRY. SCH., AYEDAADE YAKOYO	05050126007300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	30,000,000.00	-	-	-
05050126007200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS, PRINCIPAL OFFICE & SCHOOL HALL AT ANGLICAN SECONDARY G/S, IFEODAN	05050126007200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62931000 - EJIGBO	30,000,000.00	-	-	-
05050126007100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PAUL'S RCM PRY. SCH., OKE-OBAAGUN	05050126007100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	30,000,000.00	-	-	-
05050126007000 - RENOVATION OF 2 BLOCKS OF 4 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	05050126007000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	35,000,000.00	-	-	-
05050126006900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS & STAFF ROOMS AT ST. JAMES G/S OSOGBO	05050126006900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	30,000,000.00	-	-	-
05050126006800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLUPONNA H/S OLUPONNA	05050126006800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930400 - AYEDIRE	30,000,000.00	-	-	-
05050126006700 - RENOVATION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT MASIFA COMMUNITY G/S MASIFA	05050126006700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62931000 - EJIGBO	35,000,000.00	-	-	-

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05050126006600 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH, GBONGAN	05050126006600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	60,000,000.00	49,602,614.81	-	-
05050126006500 - RENOVATION OF SCHOOL HALL AT EDE HIGH SCHOOL, EDE	05050126006500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930700 - EDE NORTH	35,000,000.00	3,151,587.91	-	-
05050126006400 - RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS BAPTIST DAY SCHOOL, FEESU-IWO	05050126006400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62932300 - IWO	60,000,000.00	49,639,991.77	-	-
05050126006300 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT ST. ANTHONY (RCM) PRY. SCH. SEKUNDE	05050126006300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	60,000,000.00	48,970,436.48	-	-
05050126006200 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. GEORGES (RCM) PRY SCH., AYE-ARODE ODEMUYIWA	05050126006200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	35,000,000.00	-	-	-
05050126006100 - RENOVATION OF 3 BLOCKS OF CLASSROOMS AT ST. JOHN'S RCM PRY SCH., IFON OSUN	05050126006100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	30,000,000.00	-	-	-
05050126006000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., IREKARI KOSERE, ILE-IFE	05050126006000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	30,000,000.00	4,864,614.59	-	-
05050126005900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. MARY'S ANGLICAN PRY. SCH. IGBAYE	05050126005900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	30,000,000.00	18,552,729.06	-	-
05050126005800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLORUNDA ISLAMIC PRY. SCH. AKODA EDE	05050126005800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	30,000,000.00	-	-	-
05050126005700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AUD PRY. SCH. 'A', OKE-BAALE, OSOGBO	05050126005700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	30,000,000.00	-	-	-
05050126005600 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. PETER ANG. PRY. SCH., IFE-ODAN	05050126005600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	35,000,000.00	-	-	-
05050126005400 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ADC GRAMMAR SCH. APOMU	05050126005400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	35,000,000.00	-	-	-
05050126005300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OSOGBO LGEA	05050126005300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	30,000,000.00	-	-	-
05050126005200 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ARAROMI ILUPEJU COMM. PRY. SCH. KELEBE	05050126005200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	60,000,000.00	19,001,883.81	-	-
05050126005100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMM. PRY. SCH. AJENISUA	05050126005100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	30,000,000.00	-	-	-

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05050126005000 - RENOVATION OF 3 BLOCKS OF 13 CLASSROOMS AT THE APOSTOLIC PRY SCHL, ILESA WEST	05050126005000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	35,000,000.00	28,692,529.61	-	-
05050126004900 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS WITH TOILET ARIMORO HIGH SCHOOL , ILESA	05050126004900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	31,513,570.00	-	-	-
05050126004800 - CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS AT AROMOLARAN GRAMMAR SCHOOL ILESA	05050126004800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	47,000,000.00	5,737,918.66	-	-
05050126004700 - RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT A.U.D PRIMARY SCHOOL, ALAPATA, IJABE , ODO-OTIN LGEA	05050126004700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	25,000,000.00	12,576,103.84	-	-
05050125017700 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT OYINLOLA DC PRIMARY SCHOOL , OKUKU	05050125017700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	-	-	7,730,971.07	-
05050125017700 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT OYINLOLA DC PRIMARY SCHOOL , OKUKU	05050125017700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	8,000,000.00	7,014,534.00	-	-
05050125017600 - CONSTRUCTION OF 6 HOLES SQUATTING TOILET AT C.A.C PRIMARY SCHOOL ARAROMI , OSOGBO	05050125017600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	7,730,971.07	-
05050125017600 - CONSTRUCTION OF 6 HOLES SQUATTING TOILET AT C.A.C PRIMARY SCHOOL ARAROMI , OSOGBO	05050125017600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	8,000,000.00	5,392,347.75	-	-
05050125017500 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETSATNOMADIC PRIMARY SCHOOL , OLUDE OKE ONITI	05050125017500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	8,000,000.00	4,980,640.37	7,730,971.07	-
05050125017400 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT COMMUNITY PRIMARY SCHOOL , OKE IRUN	05050125017400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	7,730,971.07	-
05050125017400 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT COMMUNITY PRIMARY SCHOOL , OKE IRUN	05050125017400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	12,915,970.00	7,014,534.00	-	-
05050125017300 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT LA PRIMARY SCHOOL , KAJOLA	05050125017300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	7,730,971.07	-
05050125017300 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT LA PRIMARY SCHOOL , KAJOLA	05050125017300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	8,000,000.00	369,186.00	-	-
05050125017200 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT METHODIST COMMUNITY PRIMARY SCHOOL , OKE AGA ILESA	05050125017200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	7,730,971.07	-
05050125017200 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT METHODIST COMMUNITY PRIMARY SCHOOL , OKE AGA ILESA	05050125017200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	8,000,000.00	7,725,095.07	-	-

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05050125017100 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT ISALE IMOLE PRIMARY SCHOOL , KUELU , ILOBU	05050125017100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	8,000,000.00	7,014,534.00	7,730,971.07	-
05050125017000 - CONSTRUCTION OF BLOCK WALL FENCE AT ALTERNATIVE SCHOOL FOR GIRLS OKE DO , OSOGBO.	05050125017000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	30,467,865.00	-
05050125017000 - CONSTRUCTION OF BLOCK WALL FENCE AT ALTERNATIVE SCHOOL FOR GIRLS OKE DO , OSOGBO.	05050125017000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	22,500,000.00	17,084,995.87	-	-
05050125016900 - CONSTRUCTION OF BLOCK WALL FENCE ST. JOHN PRIMARY SCHOOL OKE IBODE	05050125016900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	22,500,000.00	17,214,720.61	-	-
05050125016900 - CONSTRUCTION OF BLOCK WALL FENCE ST. JOHN PRIMARY SCHOOL OKE IBODE	05050125016900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	-	-	30,467,865.00	-
05050125016800 - CONSTRUCTION OF BLOCK WALL FENCE AT METHODIST PRIMARY SCHOOL AAGBA	05050125016800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	30,467,865.00	-
05050125016800 - CONSTRUCTION OF BLOCK WALL FENCE AT METHODIST PRIMARY SCHOOL AAGBA	05050125016800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62910600 - BORIPE	22,500,000.00	7,987,432.19	-	-
05050125016700 - CONSTRUCTION OF BLOCK WALL FENCE AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	05050125016700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	22,500,000.00	13,488,603.74	25,000,000.00	-
05050125016600 - CONSTRUCTION OF BLOCK WALL FENCE AT COMMUNITY PRIMARY SCHOOL , KELEBE OSOGBO	05050125016600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	17,025,760.00	3,314,436.23	-	-
05050125016600 - CONSTRUCTION OF BLOCK WALL FENCE AT COMMUNITY PRIMARY SCHOOL , KELEBE OSOGBO	05050125016600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	30,467,865.00	-
05050125016500 - CONSTRUCTION OF BLOCK WALL FENCE AT GTC DEMONSTRATION PRIMARY SCHOOL , CAPPA ILESA	05050125016500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	22,500,000.00	16,767,078.29	30,467,865.00	-
05050125016400 - CONSTRUCTION OF BLOCK WALL FENCE AT ST. PETERS PRIMARY SCHOOL IFE ODAN	05050125016400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	22,500,000.00	16,031,975.80	-	-
05050125016400 - CONSTRUCTION OF BLOCK WALL FENCE AT ST. PETERS PRIMARY SCHOOL IFE ODAN	05050125016400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	-	-	30,467,865.00	-
05050125016300 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION OLUPONNA	05050125016300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	1,076,280.00	-
05050125016300 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION OLUPONNA	05050125016300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION	62930400 - AYEDIRE	25,000,000.00	21,327,172.14	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050125016200 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ST. JAMES ANGLICAN PRIMARY SCHOOL , ILAA IJESA	05050125016200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	1,076,280.00	-
05050125016200 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ST. JAMES ANGLICAN PRIMARY SCHOOL , ILAA IJESA	05050125016200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	25,000,000.00	22,982,234.24	-	-
05050125016100 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ETHIOPIA PRIMARY SCHOOL , ORU ALAHINDE , ILE IFE	05050125016100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	1,076,280.00	-
05050125016100 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ETHIOPIA PRIMARY SCHOOL , ORU ALAHINDE , ILE IFE	05050125016100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	25,000,000.00	22,982,234.25	-	-
05050125016000 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ANGLICAN PRIMARY SCHOOL , ERIN OKE	05050125016000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	1,076,280.00	-
05050125016000 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ANGLICAN PRIMARY SCHOOL , ERIN OKE	05050125016000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	25,000,000.00	24,997,083.35	-	-
05050125015900 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , IREBAMI MODAKEKE	05050125015900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	5,381,400.00	-
05050125015900 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , IREBAMI MODAKEKE	05050125015900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	25,000,000.00	22,451,198.30	-	-
05050125015800 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT THE APOSTOLIC PRIMARY SCHOOL , OKE OLA MODAKEKE	05050125015800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	25,000,000.00	9,960,539.23	5,381,400.00	-
05050125015700 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT NOMADIC PRIMARY SCHOOL , OLUDE OKE ONITEA, OSOGBO	05050125015700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	25,000,000.00	22,308,698.30	10,381,400.00	-
05050125015600 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT NOMADIC PRIMARY SCHOOL , GAA BUBALA , ABOJUKUNRU	05050125015600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	25,000,000.00	22,308,698.29	5,381,400.00	-
05050125015500 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT HOLY ROSARY PRIMARY SCHOOL , OLOOWA IKIRE	05050125015500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	-	-	35,381,400.00	-
05050125015500 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT HOLY ROSARY PRIMARY SCHOOL , OLOOWA IKIRE	05050125015500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	25,000,000.00	22,757,722.26	-	-
05050125015400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR-UL-ISLAM PRIMARY SCHOOL EDE	05050125015400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	40,376,700.00	31,700,552.43	52,362,904.39	-
05050125015300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT EDE MUSLIM CONGRESS COLLEGE EDE	05050125015300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	40,376,700.00	17,589,976.34	52,362,904.39	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050125015200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL, AWO	05050125015200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	52,362,904.39	-
05050125015200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL, AWO	05050125015200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	40,376,700.00	33,329,661.51	-	-
05050125015100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE NUD PRIMARY SCHOOL "A" ILE OGBO	05050125015100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	52,362,904.39	-
05050125015100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE NUD PRIMARY SCHOOL "A" ILE OGBO	05050125015100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	40,376,700.00	31,700,552.43	-	-
05050125015000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT UNITED APOSTOLIC PRIMARY SCHOOL OKE OSIN	05050125015000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	40,376,700.00	11,221,365.86	1,162,900.00	-
05050125014900 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CACPRIMARY SCHOOL , IATMARUN AJAMOPO ILE IFE	05050125014900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	1,162,900.00	-
05050125014900 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CACPRIMARY SCHOOL , IATMARUN AJAMOPO ILE IFE	05050125014900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	40,376,700.00	12,737,220.97	-	-
05050125014800 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT DC PRIMARY SCHOOL 1 , AJAGBANLA ELEHA , IWO	05050125014800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	40,376,590.00	9,629,213.23	1,472,580.00	-
05050125014700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT AUD PRIMARY SCHOOL , AKOREDE ALBERT	05050125014700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	35,000,000.00	32,337,413.48	1,162,900.00	-
05050125014600 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL (NOMADIC) , GAA FAJE , ILA ORANGUN	05050125014600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	35,000,000.00	33,369,002.56	1,162,900.00	-
05050125014500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. BERNARDS PRIMARY SCHOOL , ILE IFE	05050125014500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	1,162,900.00	-
05050125014500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. BERNARDS PRIMARY SCHOOL , ILE IFE	05050125014500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	35,000,000.00	33,369,002.56	-	-
05050125014400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT SCHOOL FOR SPECIAL NEEDS AROMOLARAN , ILESA	05050125014400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	1,162,900.00	-
05050125014300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. JOHN ANGLICAN PRIMARY SCHOOL FAJI	05050125014300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	35,000,000.00	31,700,552.43	1,162,900.00	-
05050125014200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL , ARAROMI OSOGBO	05050125014200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	35,000,000.00	33,387,119.44	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050125014200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL , ARAROMI OSOGBO	05050125014200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	1,162,900.00	-
05050125014100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL OKESA , ILESA	05050125014100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	35,000,000.00	25,315,553.79	35,000,000.00	-
05050125014000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., AGO-OWU, FARM SETTLEMENT SITE II	05050125014000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	35,000,000.00	-	-
05050125014000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., AGO-OWU, FARM SETTLEMENT SITE II	05050125014000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	3,676,147.57	-
05050125013900 - DRILLING AND RETICULATION OF BORE HOLE AT C.A.C PRIMARY SCHOOL, ILA-ODO, ODO-OTIN LGEA	05050125013900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	5,000,000.00	4,987,620.62	4,800,000.00	-
05050125013800 - DRILLING AND RETICULATION OF BORE HOLE AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	05050125013800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	-	-	4,800,000.00	-
05050125013800 - DRILLING AND RETICULATION OF BORE HOLE AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	05050125013800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	5,000,000.00	4,854,162.51	-	-
05050125013700 - DRILLING AND RETICULATION OF BORE HOLE AT ST. JAMES ANGLICAN PRIMARY SCHOOL, ASAMU	05050125013700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	-	-	4,800,000.00	-
05050125013700 - DRILLING AND RETICULATION OF BORE HOLE AT ST. JAMES ANGLICAN PRIMARY SCHOOL, ASAMU	05050125013700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	5,000,000.00	4,815,704.38	-	-
05050125013600 - DRILLING AND RETICULATION OF BORE HOLE AT N.U.D PRY SCHL, OBAAGUN	05050125013600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	4,163,730.00	1,235,035.45	4,800,000.00	-
05050125013500 - DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL. AGODO EDE	05050125013500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	5,000,000.00	4,875,657.53	4,800,000.00	-
05050125013400 - DRILLING AND RETICULATION OF BORE HOLE AT L A PRY SCHL KAJOLA EDE , OSUN STATE.	05050125013400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	4,800,000.00	-
05050125013400 - DRILLING AND RETICULATION OF BORE HOLE AT L A PRY SCHL KAJOLA EDE , OSUN STATE.	05050125013400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	5,000,000.00	4,854,162.50	-	-
05050125013300 - DRILLING AND RETICULATION OF BORE HOLE AT OROKI HIGH SCHOOL , AGUNBELEWO	05050125013300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	5,000,000.00	4,959,571.01	-	-
05050125013300 - DRILLING AND RETICULATION OF BORE HOLE AT OROKI HIGH SCHOOL , AGUNBELEWO	05050125013300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	4,800,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050125013200 - DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL , OKE OMIRU , ILESA	05050125013200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	5,000,000.00	4,915,467.00	4,800,000.00	-
05050125013100 - DRILLING AND RETICULATION OF BORE HOLE AT NOMADIC PRY SCHL , GAA ELEEGUN	05050125013100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62910600 - BORIPE	-	-	4,800,000.00	-
05050125013100 - DRILLING AND RETICULATION OF BORE HOLE AT NOMADIC PRY SCHL , GAA ELEEGUN	05050125013100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	5,000,000.00	4,915,467.06	-	-
05050125013000 - CONSTRUCTION OF A BLOCKS OF 3 CLASSROOMS AT ST. ANTHONY COLLEGE IKOYI	05050125013000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	35,000,000.00	25,986,222.58	-	-
05050125013000 - CONSTRUCTION OF A BLOCKS OF 3 CLASSROOMS AT ST. ANTHONY COLLEGE IKOYI	05050125013000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	1,162,900.00	-
05050125012900 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL ADESINA IKOYO	05050125012900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	30,000,000.00	-	-	-
05050125012800 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ADC GRMMAR SCHOOL ONIKOKO APOMU	05050125012800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	30,000,000.00	-	-	-
05050125012700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT A.D.C GRAMMAR SCHOOL OKE OLA APOMU	05050125012700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	35,000,000.00	24,872,379.59	-	-
05050125012700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT A.D.C GRAMMAR SCHOOL OKE OLA APOMU	05050125012700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	1,162,900.00	-
05050125012600 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS, AN OFFICE & TOILET AT L A PRY SCHL EDUNABON	05050125012600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	47,000,000.00	33,327,299.12	-	-
05050125012600 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS, AN OFFICE & TOILET AT L A PRY SCHL EDUNABON	05050125012600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	40,000,000.00	-
05050125012500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ADS GRAMMAR SCHL ERIN OSUN	05050125012500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	-	-	1,162,900.00	-
05050125012500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ADS GRAMMAR SCHL ERIN OSUN	05050125012500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00	19,882,379.48	-	-
05050125012400 - CONSTRUCTION OF 6 BLOCKS OF 16 CLASSROOMS & AN OFFICE AROMOLARAN GRAMMAR SCHOOL ILESA	05050125012400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	65,000,000.00	18,410,296.16	40,320,000.00	-
05050125012300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT THE APOSTOLIC PRY SCHL , IGBOGI ILESA	05050125012300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	47,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050125012300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT THE APOSTOLIC PRY SCHL , IGBOGI ILESA	05050125012300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	52,362,904.39	-
05050125012200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT EBENEZER AFRICAN CHURCH PRY SCHL , ILESA	05050125012200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	35,000,000.00	-	-	-
05050125012200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT EBENEZER AFRICAN CHURCH PRY SCHL , ILESA	05050125012200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	-	-	52,362,904.39	-
05050125012100 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OLUFI MEMORIAL PRY SCHL , GBONGAN	05050125012100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	-	-	-
05050125012100 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OLUFI MEMORIAL PRY SCHL , GBONGAN	05050125012100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	66,434,300.00	-
05050125012000 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL GRAMMAR SCHOOL GBONGAN	05050125012000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	-	-	-
05050125012000 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL GRAMMAR SCHOOL GBONGAN	05050125012000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	53,000,000.00	-
05050125011900 - CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS & AN OFFICE AT BAPTIST DY SCHOOL AYETORO VIA TONKERE	05050125011900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	-	-	10,572,560.00	-
05050125011900 - CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS & AN OFFICE AT BAPTIST DY SCHOOL AYETORO VIA TONKERE	05050125011900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	35,000,000.00	-	-	-
05050125011800 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT THE APOSTOLIC PRY SCHL IDI ASA ODEOMU	05050125011800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	-	-	-
05050125011800 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT THE APOSTOLIC PRY SCHL IDI ASA ODEOMU	05050125011800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	66,434,300.00	-
05050125011700 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OBA AGUNLEJIKA HIGH SCHOOL ILESA	05050125011700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	35,000,000.00	-	35,000,000.00	-
05050125011600 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & AN OFFICE AT A.U.D PRY SCHOOLOKE OLA ILA ORANGUN	05050125011600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	35,000,000.00	-	-	-
05050125011600 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & AN OFFICE AT A.U.D PRY SCHOOLOKE OLA ILA ORANGUN	05050125011600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	-	-	47,000,000.00	-
05050124015400 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ERE GRAMMAR SCHL, IPETU IJESA.	05050124015400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62922800 - ORIADE	-	-	7,730,971.07	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050124015400 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ERE GRAMMAR SCHL, IPETU IJESA.	05050124015400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62922800 - ORIADE	4,500,000.00	-	-	-
05050124015300 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS MUSLIM GRAMMAR SCHL , IKIRE	05050124015300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	4,500,000.00	-	-	-
05050124015300 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS MUSLIM GRAMMAR SCHL , IKIRE	05050124015300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	-	-	7,730,971.07	-
05050124015200 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	05050124015200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	-	-	7,730,971.07	-
05050124015100 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT CAC PRY SCHL , AJAPE	05050124015100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	4,500,000.00	-	-	-
05050124015100 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT CAC PRY SCHL , AJAPE	05050124015100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	7,730,971.07	-
05050124015000 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ILE OGBO COMPREHENSIVE GRAMMAR SCHL, ILE OGBO	05050124015000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	4,500,000.00	-	-	-
05050124015000 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ILE OGBO COMPREHENSIVE GRAMMAR SCHL, ILE OGBO	05050124015000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	7,730,971.07	-
05050124014900 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. PAUL'S PRY SCHL , OYAN .	05050124014900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	4,500,000.00	623,552.14	-	-
05050124014900 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. PAUL'S PRY SCHL , OYAN .	05050124014900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	-	-	7,730,971.07	-
05050124014800 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	05050124014800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	9,000,000.00	996,935.60	-	-
05050124014800 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	05050124014800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	7,730,971.07	-
05050124014700 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. MARY ANG PRY SCHL, IPETU IJESA	05050124014700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62922800 - ORIADE	4,500,000.00	477,955.62	-	-
05050124014700 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. MARY ANG PRY SCHL, IPETU IJESA	05050124014700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62922800 - ORIADE	-	-	7,730,971.07	-
05050124014600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS IMUO METHODIST PRY SCHL OTAN ILE	05050124014600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	30,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050124014500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS UNITED (ANG) PRIMARY SCHL EESUN IDOOKO	05050124014500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	30,000,000.00	-	-	-
05050124014400 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT U.M.S PRY SCHL ESA OKE	05050124014400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	45,000,000.00	937,206.77	-	-
05050124014300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS INIGBO AT METHODIST PRY SCHL , OTAN ILE	05050124014300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	35,000,000.00	1,629,109.08	-	-
05050124014300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS INIGBO AT METHODIST PRY SCHL , OTAN ILE	05050124014300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	1,162,900.00	-
05050124014200 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT ISLAHUDEEN COMMUNTY GRMAMAR SCHOOL	05050124014200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	47,000,000.00	-	-	-
05050124014200 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT ISLAHUDEEN COMMUNTY GRMAMAR SCHOOL	05050124014200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	40,320,000.00	-
05050124014100 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT UNITED METHODIST GRAMMAR SCHOOL , ILESA	05050124014100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	30,000,000.00	-	-	-
05050124014000 - CONSTRUCTION OF 4 CLASSROOMS AT IWO MUSLIM COMPREHENSIVE JUNIOR SCHOOL IWO	05050124014000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	47,000,000.00	-	35,000,000.00	-
05050124013900 - RENOVATION OF A BLOCKS OF 6 CLASSROOMS AT DC PRIMARY SCHOOL A & B OKE OLA	05050124013900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	47,000,000.00	33,678,202.54	-	-
05050124013800 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & SCIENCE LABORATORY AT ST MICHEAL PRIMARY SCHOOL OBATEDO	05050124013800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	-	-	40,320,000.00	-
05050124013800 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & SCIENCE LABORATORY AT ST MICHEAL PRIMARY SCHOOL OBATEDO	05050124013800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	47,000,000.00	-	-	-
05050124013700 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT D.C PRIMARY SCHOOL A & B OKE IFO	05050124013700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	-	-	60,000,000.00	-
05050124013700 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT D.C PRIMARY SCHOOL A & B OKE IFO	05050124013700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	47,000,000.00	-	-	-
05050124013600 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , FEESU IWO	05050124013600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	30,000,000.00	-	-	-
05050124013500 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT OLUPONNA HIGH SCHOOL OLUPONNA	05050124013500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	30,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050124013400 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST JOHN PRY SCHL ASIPA	05050124013400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	35,000,000.00	-	-	-
05050124013300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY SCHL OYERE	05050124013300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	30,000,000.00	1,629,109.08	-	-
05050124013200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH SCHL IPETUMODU	05050124013200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	30,000,000.00	-	-	-
05050124013100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L A PRY SCHL ATOWO	05050124013100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	30,000,000.00	-	-	-
05050124013000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT UNITED PRY SCHL ,ILOBU	05050124013000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	30,000,000.00	-	-	-
05050124012900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APIPONRORO PRY SCHL ILOBU	05050124012900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	40,000,000.00	-	-	-
05050124012800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AFRICA PRY SCHOOL ERIN OSUN	05050124012800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	30,000,000.00	-	-	-
05050124012700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLOBU PRY SCHL , ILOBU	05050124012700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	30,000,000.00	-	-	-
05050124012600 - RENOVATION OFA BLOCK OF 3 CLASSROOM OLOBU HIGH SCHOOL , OJUTU AREA ILOBU	05050124012600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	30,000,000.00	-	-	-
05050124012500 - RENOVATION OF A BLOCK OF 3 CLASSROOM & AN OFFICE IFE OLUWA HIGH SCHOOL ILESA	05050124012500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	30,000,000.00	-	-	-
05050124012400 - RENOVATION OF 5 BLOCKS OF 15 CLASSROOMS AT OBA AGUNLEJIKA HIGH SCHOOL ILESA	05050124012400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	40,000,000.00	-	-	-
05050124012300 - RENOVATION OF 4 BLOCKS OF 15 CLASSROOMS COMMUNITY PRY SCHL , AJIMOKO ILESA	05050124012300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	40,000,000.00	24,479,699.75	-	-
05050124012200 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL , AJIMOKO ILESA	05050124012200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	31,155,560.00	-	-	-
05050124012100 - CONSTRUCTION OF 2 BLOCKS OF 4 CLASSROOMS AT ORIRE OGENDENGBE UNITED PRY SCHL STADIUM ,ILESA	05050124012100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	47,000,000.00	43,614,388.55	35,000,000.00	-
05050124012000 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS METHODIST PRY SCHL OGUDE ILESA	05050124012000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	30,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050124011900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS METHODIST PRY SCHL OKE AGA ILESA	05050124011900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	30,000,000.00	-	-	-
05050124011800 - RENOVATION OF A BLOCK 4 CLASSROOMS AT THE APOSTOLIC CENTRA PRY ILESA	05050124011800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	30,000,000.00	-	-	-
05050124011700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. GEORGE BURTON MEMORIAL COLLEGE ILESA	05050124011700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	30,275,520.00	-	-	-
05050124011600 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS & AN OFFICE AT SDA PRY SCHL OKE EDE	05050124011600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00	-	-	-
05050124011500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL , OGUNLADE	05050124011500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	-	-	-
05050124011500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL , OGUNLADE	05050124011500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	-	-	1,162,900.00	-
05050124011400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT KAJOLA HIGH SCHL , AJABA	05050124011400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	35,000,000.00	7,598,089.79	-	-
05050124011400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT KAJOLA HIGH SCHL , AJABA	05050124011400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	-	-	1,162,900.00	-
05050124011300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMM PRY SCHL , ISEDO	05050124011300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	1,162,900.00	-
05050124011300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMM PRY SCHL , ISEDO	05050124011300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	35,000,000.00	-	-	-
05050124011200 - RENOVATION OF 4 BLOCKS OF 10 CLASSROOMS WITH 1 OFFICE AT N.U.D PRIMARY SCHOOL OBAAGUN	05050124011200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	35,000,000.00	-	-	-
05050124011100 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ENKO ENDE HIGH SCHOOL ENKO ENDE	05050124011100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	35,000,000.00	-	-	-
05050124011000 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT SCHOOL FOR SPECIAL NEEDS CHILDREN OSOGBO	05050124011000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	35,000,000.00	-	-	-
05050124010900 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT COMMUNITY PRY SCHL TEMIDIRE	05050124010900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	-	-	-
05050124010800 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ISINMI	05050124010800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	35,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050124010700 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MICHEAL RCM PRIMARY SCHOOL ORA IGBOMINA	05050124010700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	35,000,000.00	-	-	-
05050124010600 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY SECONDARY SCHL ALABAMETA	05050124010600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	30,000,000.00	11,929,729.72	-	-
05050124010500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT HOLY CROSS PRY SCHL AMULA SALIU	05050124010500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	-	-	-
05050124010500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT HOLY CROSS PRY SCHL AMULA SALIU	05050124010500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	1,162,900.00	-
05050124010400 - RENOVATION OF A BLOCK OF 8 CLASSROMOMS AT ST JOHN PRY SCHL AYETORO OSOGBO	05050124010400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	35,000,000.00	-	-	-
05050124010300 - RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT ST PATRICK PRY SCHL IFETEDO	05050124010300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	30,000,000.00	-	-	-
05050124010200 - RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT IREPODUN COMM GRAMMAR SCHL EGEBJODA	05050124010200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	30,000,000.00	-	-	-
05050124010100 - RENOVATION OF A 2 BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , MOSAFEJO	05050124010100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	30,000,000.00	726,641.15	-	-
05050124010000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AYANBEKU MEMORIAL GRAMMAR , SCHOOL , ILE IFE	05050124010000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	53,008,480.00	48,010,882.69	-	-
05050124010000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AYANBEKU MEMORIAL GRAMMAR , SCHOOL , ILE IFE	05050124010000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	1,162,900.00	-
05050124009900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY SCHL GAA ELEGUN ILE IFE	05050124009900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	14,451,010.00	-	-	-
05050124009800 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	05050124009800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	14,451,010.00	-	-	-
05050124009800 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	05050124009800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	29,155,334.14	-
05050124009700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , A & B MOORE , ILE IFE	05050124009700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	4,834,290.00	4,611,454.38	-	-
05050124009700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , A & B MOORE , ILE IFE	05050124009700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	22,121,517.18	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050124009600 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN AT OFFICE IFELODUN COMMUNITY PRY SCHL	05050124009600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	-	-	1,841,490.00	-
05050124009600 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN AT OFFICE IFELODUN COMMUNITY PRY SCHL	05050124009600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00	-	-	-
05050124009500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , ITA MARUN , ILE IFE	05050124009500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	39,976,190.00	37,582,536.39	-	-
05050124009500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , ITA MARUN , ILE IFE	05050124009500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	1,374,797.57	-
05050124009400 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL ANG PRY SCHL , ODOBULE ILE IFE	05050124009400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	30,000,000.00	1,629,109.08	-	-
05050124009300 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS WITH AN OFFICE AT L A ELEYELE , PRY SCHL ELEYELE ILE IFE	05050124009300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	30,000,000.00	-	-	-
05050124009200 - RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT ST BERNARDS PRY SCHL ILE IFE	05050124009200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	60,000,000.00	-	-	-
05050124009100 - RENOVATION OF 4 BLOCKS OF 1O CLASSROOMS AT ST . PETERS & PAUL PRY SCHL AJIGBAYIN	05050124009100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	30,000,000.00	1,629,109.08	-	-
05050124008900 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS WITH AN OFFICE AT ST. PETERS PRY SCHL ILE IFE	05050124008900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	1,010,260.00	-	-	-
05050124008900 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS WITH AN OFFICE AT ST. PETERS PRY SCHL ILE IFE	05050124008900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	70,151,705.00	-
05050124008800 - CONSTRUCTION OF A BLOCK 3 CLASSROOMS WITH AN OFFICE AT 3 CLASSROOMS WITH AN OFFICE AT L.A SECONADRY SCHL , IKA	05050124008800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	-	-	7,136,047.59	-
05050124008700 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH AN OFFICE AT A U I PRIMARY SCHOOL OLA RD EJIGBO	05050124008700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	47,000,000.00	-	-	-
05050124008700 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH AN OFFICE AT A U I PRIMARY SCHOOL OLA RD EJIGBO	05050124008700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	52,362,904.39	-
05050124008600 - RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH AN OFFICE AT BAPTIST DAY SCHOOL IKA	05050124008600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	35,000,000.00	9,425,197.46	-	-
05050124008500 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT Y.T.D PRIMARY SCHOOL ISUNDUNRIN	05050124008500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	47,000,000.00	28,531,008.71	-	-

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05050124008500 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT Y.T.D PRIMARY SCHOOL ISUNDUNRIN	05050124008500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	3,676,147.57	-
05050124008400 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT NOMADIC PRY SCHL AWO	05050124008400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	47,000,000.00	33,327,299.13	-	-
05050124008400 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT NOMADIC PRY SCHL AWO	05050124008400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	52,630,000.00	-
05050124008300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS &OFFICE AT COMMUNITY PRY SCHL ADURAGBEMI	05050124008300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	47,000,000.00	40,342,343.44	-	-
05050124008300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS &OFFICE AT COMMUNITY PRY SCHL ADURAGBEMI	05050124008300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	52,362,904.39	-
05050124008200 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT BAPTIST UNITED IWOYE	05050124008200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	35,000,000.00	-	-	-
05050124008200 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT BAPTIST UNITED IWOYE	05050124008200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	47,000,000.00	-
05050124008100 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT BAPTIST PRY SCHL , OJO	05050124008100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	76,417,710.00	48,970,436.48	-	-
05050124008100 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT BAPTIST PRY SCHL , OJO	05050124008100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	74,069,615.74	-
05050124008000 - RENOVATION OF A BLOCK OF 6 CLASSROOMS AT EBENEZER AFRICAN CHURCH PRY SCHL ARA	05050124008000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	35,000,000.00	-	-	-
05050124007900 - RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT OLOFA GRAMMAR SCHOOL OFATEDO	05050124007900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	35,000,000.00	-	-	-
05050124007800 - RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT Y T D PRIMARY SCHOOL , OKINNI	05050124007800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	35,000,000.00	-	-	-
05050124007700 - RENOVATION OF 2 BLOCKS OF 10 CLASSROOMS BAPTIST DAY PRIMARY SCHOOL, SEKONA	05050124007700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	35,000,000.00	-	-	-
05050124007600 - RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT BAPTIST PRIMARY SCHOOL EDE	05050124007600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	35,000,000.00	26,026,605.85	-	-
05050124007500 - RENOVATION OF 6 BLOCKS OF 18 CLASSROOMS WITH AN OFFICE AT ST PETER ANGLICAN PRY SCHL OKE EGAN	05050124007500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	18,818,282.81	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050124007400 - CONSTRUCTION OF 400M PERIMETER FENCE AT BAPTIST PRY SCHL TALAAFIA	05050124007400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	22,500,000.00	18,918,125.44	-	-
05050124007400 - CONSTRUCTION OF 400M PERIMETER FENCE AT BAPTIST PRY SCHL TALAAFIA	05050124007400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	30,467,865.00	-
05050124007300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST THOMAS GRAMM. OTAN AYEGABJU	05050124007300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	47,000,000.00	34,415,451.21	-	-
05050124007300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST THOMAS GRAMM. OTAN AYEGABJU	05050124007300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	-	-	52,363,000.00	-
05050124007200 - RENOVATION OF A SCHOOL HALL AT OLURESI COMM GRAMM SCHL, IRESI	05050124007200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	30,000,000.00	27,219,432.66	-	-
05050124007100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. NICHOLAS PRY SCHL , OTAN AYEGBAJU	05050124007100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	15,605,920.00	-	-	-
05050124007100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. NICHOLAS PRY SCHL , OTAN AYEGBAJU	05050124007100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	10,296,323.78	-
05050124007000 - CONSTRUCTION OF 400M PERIMETER FENCE AT A/C METHODIST PRY SCHL , KUTA /ILE OGBO RAILWAY STATION	05050124007000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	33,000,000.00	24,587,374.58	-	-
05050124007000 - CONSTRUCTION OF 400M PERIMETER FENCE AT A/C METHODIST PRY SCHL , KUTA /ILE OGBO RAILWAY STATION	05050124007000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	-	-	30,467,865.00	-
05050124006800 - RENOVATION OF AN OFFICE COMPLEX AT OBOKUN LGEA OFFICE	05050124006800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	10,000,000.00	7,014,534.00	-	-
05050124006700 - RENOVATION OF AN OFFICE COMPLEX AT ORIADE LGEA OFFICE	05050124006700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62922800 - ORIADE	10,000,000.00	-	-	-
05050124006500 - RENOVATION OF AN OFFICE COMPLEX AT OROLU LGEA OFFICE	05050124006500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62912900 - OROLU	10,000,000.00	-	-	-
05050124006300 - RENOVATION OF AN OFFICE COMPLEX AT OLA OLUWA LGEA OFFICE	05050124006300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	10,000,000.00	-	-	-
05050124006200 - RENOVATION OF AN OFFICE COMPLEX AT ODO OTIN LGEA OFFICE	05050124006200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	10,000,000.00	3,238,308.79	-	-
05050124006100 - RENOVATION OF AN OFFICE COMPLEX AT IWO LGEA OFFICE	05050124006100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62932300 - IWO	10,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05050124005800 - RENOVATION OF AN OFFICE COMPLEX AT IREPODUN LGEA OFFICE	05050124005800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	10,000,000.00	-	-	-
05050124005400 - RENOVATION OF AN OFFICE COMPLEX AT IFELODUN LGEA OFFICE	05050124005400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	10,000,000.00	-	-	-
05050124004900 - RENOVATION OF AN OFFICE COMPLEX AT IFE EAST LGEA OFFICE	05050124004900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	10,000,000.00	-	-	-
05050124004900 - RENOVATION OF AN OFFICE COMPLEX AT IFE EAST LGEA OFFICE	05050124004900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	-	-	28,264,034.38	-
05050124004800 - RENOVATION OF AN OFFICE COMPLEX AT IFE CENTRAL LGEA OFFICE	05050124004800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	10,000,000.00	-	-	-
05050124004800 - RENOVATION OF AN OFFICE COMPLEX AT IFE CENTRAL LGEA OFFICE	05050124004800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	-	-	28,264,034.38	-
05050124004700 - RENOVATION OF AN OFFICE COMPLEX AT EJIGBO LGEA OFFICE	05050124004700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	-	-	28,264,034.38	-
05050124004600 - RENOVATION OF AN OFFICE COMPLEX AT EGBEDORE LGEA OFFICE	05050124004600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	10,000,000.00	-	-	-
05050124004600 - RENOVATION OF AN OFFICE COMPLEX AT EGBEDORE LGEA OFFICE	05050124004600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	-	-	28,264,034.38	-
05050124004500 - RENOVATION OF AN OFFICE COMPLEX AT EDE SOUTH LGEA OFFICE	05050124004500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	-	-	28,264,034.38	-
05050124004400 - RENOVATION OF AN OFFICE COMPLEX EDE NORTH LGEA OFFICE	05050124004400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	-	-	28,264,034.38	-
05050124004300 - RENOVATION OF AN OFFICE COMPLEX AT BORIPE LGEA OFFICE	05050124004300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	-	-	28,264,034.38	-
05050124004200 - RENOVATION OF AN OFFICE COMPLEX AT BOLUWADURO LGEA OFFICE	05050124004200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	-	-	28,264,034.38	-
05050124004100 - RENOVATION OF AN OFFICE COMPLEX AT AYEDIRE LGEA OFFICE	05050124004100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	28,264,034.38	-
05050124004000 - RENOVATION OF AN OFFICE COMPLEX AT AYEDAADE LGEA OFFICE	05050124004000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	10,000,000.00	-	-	-

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05050124003700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT L A PRIMARY SCHOOL, AJEBANDELE IWARA	05050124003700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	35,000,000.00	17,863,952.41	-	-
05050124003700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT L A PRIMARY SCHOOL, AJEBANDELE IWARA	05050124003700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	-	-	9,318,517.32	-
05050124003600 - CONSTRUCTION OF 400M PERIMETER BLOCKWALL FENCE WITH METAL GATE AT ST MICHAEL ANGLICAN PRIMARY SCHOOL, OKUKU, ODO OTIN	05050124003600 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	45,000,000.00	12,693,642.97	25,000,000.00	-
05050124003500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ALL SAINTS ANGLICAN PRIMARY SCHOOL , ETI ONI	05050124003500 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	41,294,400.00	32,337,413.48	21,118,163.54	-
05050124003400 - CONSTRUCTION OF 270M FENCE WITH METAL GATE AT LA PRIMARY SCHOOL, ADOGBE, EDE, EDE NORTH LGEA.	05050124003400 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	13,517,760.00	13,235,439.65	30,467,865.00	-
05050124003300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR RU ISLAM PRIMARY OKUA, ODO OTIN LGEA.	05050124003300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	53,841,490.00	48,010,882.69	-	-
05050124003300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR RU ISLAM PRIMARY OKUA, ODO OTIN LGEA.	05050124003300 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	-	-	3,956,986.52	-
05050124003200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE ST. JOHN ANGLICAN PRIMARY SCHOOL, BALOGUN IKIRE	05050124003200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	37,075,350.00	31,700,552.43	-	-
05050124003200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE ST. JOHN ANGLICAN PRIMARY SCHOOL, BALOGUN IKIRE	05050124003200 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	-	-	52,362,910.00	-
05050124003100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AUD GRAMMAR SCHOOL, LAARO ILOBU.	05050124003100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	38,281,860.00	18,963,331.46	-	-
05050124003100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AUD GRAMMAR SCHOOL, LAARO ILOBU.	05050124003100 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	-	-	52,362,910.00	-
05050124003000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL,AYEGBAMI APOMU	05050124003000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	37,075,350.00	31,700,552.43	-	-
05050124003000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL,AYEGBAMI APOMU	05050124003000 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	-	-	43,578,921.41	-
05050124002900 - RENOVATION OF A BLOCK OF FOUR CLASSROOMS COMMUNITY HIGH SCHOOL, ILA-ODO, ODO-OTIN LGEA	05050124002900 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	25,000,000.00	-	-	-
05050124002800 - RENOVATION OF A BLOCK OF FOUR CLASSROOMS C.A.C PRIMARY SCHOOL, ILA-ODO, ODO-OTIN LGEA	05050124002800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	43,099,490.00	41,235,322.97	-	-

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05050124002700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CHRIST APOSTOLIC CHURCH PRIMARY SCHOOL, ARAROMI, OSOGBO LGEA.	05050124002700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	71,800,850.00	49,679,332.82	-	-
05050124002700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CHRIST APOSTOLIC CHURCH PRIMARY SCHOOL, ARAROMI, OSOGBO LGEA.	05050124002700 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	-	-	25,000,000.00	-
05040826005200 - PROCUREMENT OF 20 HP LAPTOP AT THE BOARD HQ	05040826005200 - ICT equipment, software and expertise	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	20,000,000.00	-
05040826005100 - PROCUREMENT OF TEN (10) SHARP PHOTOCOPY MACHINE	05040826005100 - ICT equipment, software and expertise	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010115 - Purchase Of Photocopying Machines	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	7,500,000.00	-
05040826005000 - PROCUREMENT OF 550 UNITS OF DESKTOP COMPUTERS TO SELECTED PRIMARY SCHOOLS IN OSUN STATE	05040826005000 - ICT equipment, software and expertise	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	225,000,000.00	-
05040826004900 - PROCUREMENT AND SUPPLY OF 60 TABLETS TO SELECTED PRIMARY AND JSS SCHOOLS IN OSUN STATE	05040826004900 - ICT equipment, software and expertise	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	24,000,000.00	-
05040825003000 - PROCUREMENT AND INSTALLATION OF SOLAR POWERS SYSTEM FOR 100 SELECTED BASIC SCHOOLS IN OSUN STATE	05040825003000 - ICT equipment, software and expertise	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020103 - Construction / Provision Of Electricity / Solar Power	70912 - PRIMARY EDUCATION	62943100 - State Wide	50,250,000.00	48,010,882.69	-	-
05040825002900 - ESTABLISHMENT OF ICT CENTRES IN 100 SELECETD BASIC SCHOOLS IN OSUN STATE	05040825002900 - ICT equipment, software and expertise	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020127 - Construction Of Ict Infrastructures	70912 - PRIMARY EDUCATION	62943100 - State Wide	214,850,000.00	-	-	-
05040626000300 - PROCUREMENT OF 25000 SANITATION EQUIPMENT/MATERIALS FOR BASIC SCHOOLS IN OSUN STATE	05040626000300 - Water, sanitation and hygiene	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	90,000,000.00	-
05040624000100 - PROCUREMENT OF 14,400 SANITATION EQUIPMENT/MATERIALS FOR BASIC SCHOOLS IN OSUN STATE	05040624000100 - Water, sanitation and hygiene	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	70912 - PRIMARY EDUCATION	62943100 - State Wide	32,500,000.00	13,757,820.68	-	-
05040326001600 - PROCUREMENT OF AGRICULTURAL INPUTS FOR AGRICULTURAL EDUCATION	05040326001600 - Instructional and learning materials	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010157 - Purchase of Agro Input	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	-	-
05040326001500 - PROCUREMENTS OF 1250 PLAY PEN AND INSTRUMENTS FOR ECCDE LEARNERS	05040326001500 - Instructional and learning materials	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	30,000,000.00	-
05040326001400 - PROCUREMENTS OF 3400 TEACHING LEARNING MATERIALS, TLMS, FOR BASIC SCHOOLS IN OSUN STATE	05040326001400 - Instructional and learning materials	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	128,000,000.00	-
05040326001200 - PROCUREMENT OF 1200 TEXT AND LITERATURE BOOKS FOR EARLY GRADE READING (EGR) IN 100 SELECTED SCHOOLS IN OSUN STATE	05040326001200 - Instructional and learning materials	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	10,000,000.00	-
05040325000300 - PROCUREMENT OF 1200 TEXT AND LITERATURE BOOKS FOR EARLY GRADE READING (EGR) IN 100 SELECTED SCHOOLS IN OSUN STATE	05040325000300 - Instructional and learning materials	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	70911 - PRE-PRIMARY EDUCATION	62943100 - State Wide	8,084,000.00	7,156,310.81	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
05040324000500 - PROCUREMENT OF 300 UNITS OF MECHANICAL CUTTING MACHINES FOR 300 PRIMARY SCHOOLS IN OSUN STATE	05040324000500 - Instructional and learning materials	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	70912 - PRIMARY EDUCATION	62943100 - State Wide	15,000,000.00	-	-	-
05030226000600 - PROCUREMENT OF 210 ASSISTIVE AIDS FOR ALL SPECIAL NEEDS SCHOOLS IN THE STATE	05030226000600 - Inclusive Education	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	62943100 - State Wide	-	-	55,000,000.00	-
05010625000100 - ESTABLISHMENT OF SCHOOL-BASED GARDEN FOR 45 PRIMARY SCHOOLS ACROSS THE STATE	05010625000100 - School feeding	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020113 - Construction / Provision Of Agricultural Facilities	70912 - PRIMARY EDUCATION	62943100 - State Wide	25,000,000.00	-	13,500,000.00	-
05050126010600 - CONSTRUCTION OF 1 BLOCK OF OFFICE BUILDING FOR EXAMINATIONS BOARD (OSEB) AT SECRETARIAT, OSOGBO.	05050126010600 - Schools' infrastructure construction and rehabilitation	051700900100 - OSUN STATE EXAMINATION BOARD	23020101 - Construction / Provision Of Office Buildings	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	-	-	150,082,380.00	-
05050125007300 - CONSTRUCTION OF 1 BLOCK OF OFFICE BUILDING FOR EXAMINATIONS BOARD (OSEB) AT SECRETARIAT, OSOGBO.	05050125007300 - Schools' infrastructure construction and rehabilitation	051700900100 - OSUN STATE EXAMINATION BOARD	23020101 - Construction / Provision Of Office Buildings	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	64,182,000.00	64,000,000.00	-	-
05040826003500 - PURCHASE OF FIVE (5) EPSON WORKFORCE DS-7000 SCANNERS FOR THE ICT AND EXAMINATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	05040826003500 - ICT equipment, software and expertise	051700900100 - OSUN STATE EXAMINATION BOARD	23010118 - Purchase Of Scanners	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	-	-	41,391,800.00	-
05040826003300 - PURCHASE OF SIX (6) HP INTEL CORE I5, 16GB, 500GB SSD, WINDOW 11 LAPTOP FOR OSUN STATE EXAMINATIONS BOARD TEAM AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	05040826003300 - ICT equipment, software and expertise	051700900100 - OSUN STATE EXAMINATION BOARD	23010113 - Purchase Of Computers	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	-	-	6,017,220.00	-
05040825002400 - PURCHASE OF 5 EPSON DS-70000 SCANNER FOR ICT AND EXAMINATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB) OSOGBO.	05040825002400 - ICT equipment, software and expertise	051700900100 - OSUN STATE EXAMINATION BOARD	23010118 - Purchase Of Scanners	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	60,000,000.00	-	-	-
05040825002300 - PURCHASE OF 4 TALLY PRINTERS (P7215) FOR THE ICT AND EXAMNIATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	05040825002300 - ICT equipment, software and expertise	051700900100 - OSUN STATE EXAMINATION BOARD	23010114 - Purchase of Printers	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	58,931,640.00	20,332,000.00	-	-
05040825002200 - PURCHASE OF 4 HP 15S,CORE I5 LAPTOP FOR OSUN STATE EXAMINATIONS BOARD TEAM AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	05040825002200 - ICT equipment, software and expertise	051700900100 - OSUN STATE EXAMINATION BOARD	23010113 - Purchase Of Computers	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	2,735,000.00	-	-	-

Osun State Government 2026 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total Capital Expenditure						**209,536,000.00**	**-**	**566,554,000.00**	**-**
04100126004901 - REFURBISHMENT OF 6 VEHICLES AT THE STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD	04100126004901 - Health Not Elsewhere Classified	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	-	-	41,129,000.00	-
04100126004801 - PURCHASE OF 12 OFFICE TABLES AT THE STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD	04100126004801 - Health Not Elsewhere Classified	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	-	-	1,920,000.00	-
04100126004701 - PURCHASE OF 16 OFFICE CHAIRS AT THE STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD	04100126004701 - Health Not Elsewhere Classified	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62913000 - OSOGBO	-	-	1,920,000.00	-
04050126001401 - ESTABLISHMENT OF DATA CONTROL ROOM AT THE STATE PRIMARY HEALTH CARE DEVELOPMENT OSOGBO	04070426001401 - Monitoring and Evaluation (M&E)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23020101 - Construction / Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA	-	-	2,830,000.00	-
04100126001301 - PURCHASE OF (5) HP PRINTERS AT THE SPHCDB, KELEBE OSOGBO	04070426001301 - Monitoring and Evaluation (M&E)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010114 - Purchase of Printers	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	-	-	3,000,000.00	-
04100126001201 - PURCHASE OF (50) LAPTOP COMPUTERS AND BAGS AT SPHCDB KELEBE OSOGBO	04070426001201 - Monitoring and Evaluation (M&E)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	-	-	43,500,000.00	-
04060126000201 - PROCUREMENT OF LABORATORY EQUIPMENT FOR 332 HEALTH FACILITIES AT SPHCB	04060126000201 - Sustainable drug supply	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62912700 - OLORUNDA	-	-	75,467,000.00	-
04050126001701 - CONSTRUCTION STATE PRIMARY HEALTH CARE DEVELOPMENT COMPLEX AT THE SECRETARIAT, OSOGBO	04050126001701 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23020101 - Construction / Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	-	-	209,788,000.00	-
04050125005001 - UPGRADING OF 60 PRIMARY HEALTH FACILTIES AT 2 PER LGA IN OSUN STATE BY SPHCDB KELEBE OSOGBO - SWAP	04050125005001 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	120,000,000.00	-	-	-
04050125001201 - RENOVATION OF OSPHCDB NEW SITE AT GMT AREA, OSOGBO	04050125001201 - Functional health facilities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	70761 - HEALTH N.E.C.	62913000 - OSOGBO	40,000,000.00	-	-	-
04030626000301 - ESTABLISHMENT OF BREAST FEEDING CORNERS AT 332 FOCAL HEALTH FACILITIES IN OSUN STATE (SPHCDB) (NUTRITION)	04030626000301 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	-	-	77,000,000.00	77,000,000.00
04030626000201 - ESTABLISHMENT OF FOOD DEMONSTRATION CORNER AT 332 FOCAL HEALTH FACILITIES IN OSUN STATE (SPHCDB) (NUTRITION)	04030626000201 - Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	-	-	110,000,000.00	110,000,000.00
04030125000201 - CONSTRUCTION AND DEPLOYMENT OF CONTRACEPTIVES STOP-KIOKS IN 100 URBAN MARKETS IN OSUN STATE BY OSPHCDB - SWAP	04030125000201 - Reproductive, maternal and neonatal health	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	25,500,000.00	-	-	-
04010325000101 - REFURBISHMENT OF 6 UTILITY VEHICLES AT THE OPHCDB, KELEBE, OSOGBO	04010325000101 - Health sector coordination mechanisms	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62913000 - OSOGBO	24,036,000.00	-	-	-

011100100100	BUREAU OF GENERAL SERVICES				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	38,885,567,560.00	25,944,858,632.27	71,176,470,610.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCA	38,885,567,560.00	25,944,858,632.27	71,176,470,610.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	38,885,567,560.00	25,944,858,632.27	71,176,470,610.00	0.00

011100800100	OSUN EMERGENCY MANAGEMENT AGENCY				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	629,060,000.00	156,194,607.44	771,538,030.00	0.00
7109	SOCIAL PROTECTION N.E.C.	629,060,000.00	156,194,607.44	771,538,030.00	0.00
71091	SOCIAL PROTECTION N.E.C.	629,060,000.00	156,194,607.44	771,538,030.00	0.00

011101000100	PUBLIC PROCUREMENT AGENCY				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	169,944,500.00	45,874,481.80	249,983,900.00	0.00
7013	GENERAL SERVICES	169,944,500.00	45,874,481.80	249,983,900.00	0.00
70133	OTHER GENERAL SERVICES	169,944,500.00	45,874,481.80	249,983,900.00	0.00

011101100100	OSUN STATE SECURITY NETWORK AGENCY				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	1,525,392,050.00	1,128,660,202.13	5,386,936,340.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	1,525,392,050.00	1,128,660,202.13	5,386,936,340.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,525,392,050.00	1,128,660,202.13	5,386,936,340.00	0.00

011200100100	OSUN STATE HOUSE OF ASSEMBLY				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	4,477,038,420.00	3,050,006,000.83	6,745,109,370.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCA	4,477,038,420.00	3,050,006,000.83	6,745,109,370.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,477,038,420.00	3,050,006,000.83	6,745,109,370.00	0.00

011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	483,129,810.00	170,032,796.57	698,390,190.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCA	410,800,000.00	68,435,900.00	543,204,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	410,800,000.00	68,435,900.00	543,204,000.00	0.00
7013	GENERAL SERVICES	72,329,810.00	101,596,896.57	155,186,190.00	0.00
70131	GENERAL PERSONNEL SERVICES	72,329,810.00	101,596,896.57	155,186,190.00	0.00

012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	1,671,821,940.00	444,371,517.64	3,953,643,590.00	40,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	1,671,821,940.00	444,371,517.64	3,953,643,590.00	40,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	1,671,821,940.00	444,371,517.64	3,953,643,590.00	40,000,000.00

012300300100	OSUN STATE BROADCASTING CORPORATION				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	1,131,081,430.00	434,269,263.86	2,329,484,530.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	1,131,081,430.00	434,269,263.86	2,329,484,530.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	1,131,081,430.00	434,269,263.86	2,329,484,530.00	0.00

012400100100	MINISTRY OF HOME AFFAIRS				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	231,000,000.00	16,549,057.50	0.00	0.00
7032	FIRE PROTECTION SERVICES	231,000,000.00	16,549,057.50	0.00	0.00
70321	FIRE PROTECTION SERVICES	231,000,000.00	16,549,057.50	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	3,546,221,080.00	1,894,598,460.37	3,282,734,580.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	3,546,221,080.00	1,894,598,460.37	3,282,734,580.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	3,546,221,080.00	1,894,598,460.37	3,282,734,580.00	0.00

012500100100	OFFICE OF THE HEAD OF SERVICE				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,735,773,280.00	692,781,346.25	1,815,388,980.00	0.00
7013	GENERAL SERVICES	1,735,773,280.00	692,781,346.25	1,815,388,980.00	0.00
70131	GENERAL PERSONNEL SERVICES	1,735,773,280.00	692,781,346.25	1,815,388,980.00	0.00

012500300100	BUREAU OF PUBLIC SERVICE PENSION				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	41,890,397,290.00	16,823,520,102.88	39,726,557,650.00	0.00
7102	OLD AGE	41,890,397,290.00	16,823,520,102.88	35,976,557,650.00	0.00
71021	OLD AGE	41,890,397,290.00	16,823,520,102.88	35,976,557,650.00	0.00
7103	SURVIVORS	0.00	0.00	3,750,000,000.00	0.00

71031	SURVIVORS	0.00	0.00	3,750,000,000.00	0.00

012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**1,200,555,000.00**	**624,889,024.83**	**1,443,926,830.00**	**0.00**
7013	**GENERAL SERVICES**	**1,200,555,000.00**	**624,889,024.83**	**1,443,926,830.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	1,200,555,000.00	624,889,024.83	1,443,926,830.00	0.00

014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**349,460,570.00**	**324,087,536.51**	**649,331,280.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCA**	**349,460,570.00**	**324,087,536.51**	**649,331,280.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	349,460,570.00	324,087,536.51	649,331,280.00	0.00

014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**278,389,690.00**	**243,287,912.79**	**559,023,660.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCA**	**278,389,690.00**	**243,287,912.79**	**559,023,660.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	278,389,690.00	243,287,912.79	559,023,660.00	0.00

014700100100	CIVIL SERVICE COMMISSION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**244,451,940.00**	**140,703,530.60**	**367,146,040.00**	**0.00**
7013	**GENERAL SERVICES**	**244,451,940.00**	**140,703,530.60**	**367,146,040.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	244,451,940.00	140,703,530.60	367,146,040.00	0.00

014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**3,606,548,990.00**	**2,502,441,391.23**	**253,077,360.00**	**0.00**
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**3,606,548,990.00**	**2,502,441,391.23**	**253,077,360.00**	**0.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	3,606,548,990.00	2,502,441,391.23	253,077,360.00	0.00

014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**830,902,840.00**	**171,339,941.19**	**906,099,540.00**	**0.00**
7013	**GENERAL SERVICES**	**830,902,840.00**	**171,339,941.19**	**906,099,540.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	830,902,840.00	171,339,941.19	906,099,540.00	0.00

016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**4,850,000,000.00**	**1,588,100,125.00**	**4,898,042,290.00**	**0.00**
7013	**GENERAL SERVICES**	**4,850,000,000.00**	**1,588,100,125.00**	**4,898,042,290.00**	**0.00**
70133	OTHER GENERAL SERVICES	4,850,000,000.00	1,588,100,125.00	4,898,042,290.00	0.00

016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTA				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**1,189,805,010.00**	**143,699,716.75**	**2,201,320,100.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCA**	**0.00**	**0.00**	**80,000,000.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	80,000,000.00	0.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**1,189,805,010.00**	**143,699,716.75**	**2,121,320,100.00**	**0.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	1,189,805,010.00	143,699,716.75	2,121,320,100.00	0.00

016600100100	MINISTRY OF FEDERAL AFFAIRS				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**550,510,420.00**	**221,607,856.31**	**848,683,330.00**	**0.00**
7013	**GENERAL SERVICES**	**550,510,420.00**	**221,607,856.31**	**848,683,330.00**	**0.00**
70133	OTHER GENERAL SERVICES	550,510,420.00	221,607,856.31	848,683,330.00	0.00

021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**3,687,570,800.00**	**1,074,384,931.04**	**5,339,995,360.00**	**501,295,000.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**3,687,570,800.00**	**1,074,384,931.04**	**5,339,995,360.00**	**501,295,000.00**
70421	AGRICULTURE	3,603,644,680.00	1,074,384,931.04	5,339,995,360.00	501,295,000.00
70423	FISHING AND HUNTING	83,926,120.00	0.00	0.00	0.00

021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**1,674,024,380.00**	**118,863,625.60**	**1,019,407,020.00**	**0.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**1,674,024,380.00**	**118,863,625.60**	**1,019,407,020.00**	**0.00**
70421	AGRICULTURE	1,674,024,380.00	118,863,625.60	1,019,407,020.00	0.00

021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**1,800,517,670.00**	**102,896,284.37**	**1,630,926,810.00**	**0.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**1,800,517,670.00**	**102,896,284.37**	**1,630,926,810.00**	**0.00**
70421	AGRICULTURE	1,800,517,670.00	102,896,284.37	1,630,926,810.00	0.00

022000100100	MINISTRY OF FINANCE				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**21,328,541,410.00**	**11,971,099,937.28**	**30,658,091,000.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCA**	**21,328,541,410.00**	**11,971,099,937.28**	**30,658,091,000.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	21,328,541,410.00	11,971,099,937.28	30,658,091,000.00	0.00
710	**SOCIAL PROTECTION**	**3,750,000,000.00**	**940,818,544.62**	**0.00**	**0.00**
7103	**SURVIVORS**	**3,750,000,000.00**	**940,818,544.62**	**0.00**	**0.00**
71031	SURVIVORS	3,750,000,000.00	940,818,544.62	0.00	0.00

022000200100	DEBT MANAGEMENT OFFICE				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**29,004,630,210.00**	**17,753,501,160.40**	**27,497,837,190.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCA**	**4,117,980.00**	**0.00**	**5,853,110.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	4,117,980.00	0.00	5,853,110.00	0.00
7017	**PUBLIC DEBT TRANSACTIONS**	**29,000,512,230.00**	**17,753,501,160.40**	**27,491,984,080.00**	**0.00**
70171	PUBLIC DEBT TRANSACTIONS	29,000,512,230.00	17,753,501,160.40	27,491,984,080.00	0.00

022000700100	OFFICE OF THE ACCOUNTANT - GENERAL				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**1,359,519,880.00**	**527,931,016.75**	**1,554,381,550.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCA**	**1,359,519,880.00**	**527,931,016.75**	**1,554,381,550.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	1,359,519,880.00	527,931,016.75	1,554,381,550.00	0.00

022000800100	OSUN STATE INTERNAL REVENUE SERVICE				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**817,505,030.00**	**446,137,175.24**	**1,545,066,230.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCA**	**817,505,030.00**	**446,137,175.24**	**1,545,066,230.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	817,505,030.00	446,137,175.24	1,545,066,230.00	0.00

022200100100	MINISTRY OF COMMERCE AND INDUSTRY				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**1,086,997,730.00**	**273,447,013.11**	**1,264,494,070.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**1,086,997,730.00**	**273,447,013.11**	**1,264,494,070.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,086,997,730.00	273,447,013.11	1,264,494,070.00	0.00

022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**217,213,200.00**	**9,960,000.00**	**185,418,110.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**217,213,200.00**	**9,960,000.00**	**185,418,110.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	217,213,200.00	9,960,000.00	185,418,110.00	0.00

022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**184,159,510.00**	**31,870,000.00**	**137,721,430.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**184,159,510.00**	**31,870,000.00**	**126,821,430.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	184,159,510.00	31,870,000.00	126,821,430.00	0.00
7049	**ECONOMIC AFFAIRS N.E.C**	**0.00**	**0.00**	**10,900,000.00**	**0.00**
70491	ECONOMIC AFFAIRS N.E.C.	0.00	0.00	10,900,000.00	0.00

027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**2,828,110,760.00**	**774,253,585.82**	**3,251,447,240.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**0.00**	**0.00**	**444,000,000.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	444,000,000.00	0.00
7049	**ECONOMIC AFFAIRS N.E.C**	**2,828,110,760.00**	**774,253,585.82**	**2,807,447,240.00**	**0.00**
70491	ECONOMIC AFFAIRS N.E.C.	2,828,110,760.00	774,253,585.82	2,807,447,240.00	0.00

027300200100	OSUN MICRO CREDIT AGENCY				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**719,635,350.00**	**105,490,386.28**	**721,137,620.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**719,635,350.00**	**105,490,386.28**	**721,137,620.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	719,635,350.00	105,490,386.28	721,137,620.00	0.00

022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIG				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**

704	**ECONOMIC AFFAIRS**	**1,385,071,280.00**	**508,696,583.31**	**1,302,952,660.00**	**0.00**
7049	**ECONOMIC AFFAIRS N.E.C**	**1,385,071,280.00**	**508,696,583.31**	**1,302,952,660.00**	**0.00**
70491	ECONOMIC AFFAIRS N.E.C.	1,385,071,280.00	508,696,583.31	1,302,952,660.00	0.00

022900100100	**MINISTRY OF TRANSPORTATION**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**1,029,485,890.00**	**670,352,578.00**	**2,005,604,400.00**	**0.00**
7045	**TRANSPORT**	**1,029,485,890.00**	**670,352,578.00**	**2,005,604,400.00**	**0.00**
70451	ROAD TRANSPORT	1,029,485,890.00	670,352,578.00	1,955,604,400.00	0.00
70454	AIR TRANSPORT	0.00	0.00	50,000,000.00	0.00

023300100100	**OFFICE OF NATURAL AND MINERAL RESOURCES**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**5,702,456,970.00**	**400,624,765.94**	**4,712,370,730.00**	**0.00**
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**5,702,456,970.00**	**400,624,765.94**	**4,712,370,730.00**	**0.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUEL	5,702,456,970.00	400,624,765.94	4,712,370,730.00	0.00

023400100100	**MINISTRY OF WORKS AND INFRASTRUCTURE**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**91,493,456,860.00**	**45,439,543,878.12**	**245,076,462,070.00**	**0.00**
7043	**FUEL AND ENERGY**	**0.00**	**0.00**	**2,870,000,000.00**	**0.00**
70435	ELECTRICITY	0.00	0.00	2,870,000,000.00	0.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**2,695,426,821.67**	**619,095,836.46**	**2,932,912,070.00**	**0.00**
70443	CONSTRUCTION	2,695,426,821.67	619,095,836.46	2,932,912,070.00	0.00
7045	**TRANSPORT**	**88,798,030,038.33**	**44,820,448,041.66**	**239,273,550,000.00**	**0.00**
70451	ROAD TRANSPORT	78,798,030,038.33	44,820,448,041.66	159,259,300,000.00	0.00
70454	AIR TRANSPORT	10,000,000,000.00	0.00	80,014,250,000.00	0.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**1,050,000,000.00**	**1,049,295,250.00**	**2,830,000,000.00**	**0.00**
7064	**STREET LIGHTING**	**1,050,000,000.00**	**1,049,295,250.00**	**2,830,000,000.00**	**0.00**
70641	STREET LIGHTING	1,050,000,000.00	1,049,295,250.00	2,830,000,000.00	0.00

023400400100	**OSUN ROAD MAINTENANCE AGENCY**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**595,729,530.00**	**340,213,107.66**	**1,003,124,220.00**	**0.00**
7045	**TRANSPORT**	**595,729,530.00**	**340,213,107.66**	**1,003,124,220.00**	**0.00**
70451	ROAD TRANSPORT	595,729,530.00	340,213,107.66	1,003,124,220.00	0.00

023400500100	**OSUN ASSETS MANAGEMENT AGENCY**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**164,550,000.00**	**16,000,000.00**	**208,787,500.00**	**0.00**
7013	**GENERAL SERVICES**	**164,550,000.00**	**16,000,000.00**	**208,787,500.00**	**0.00**
70133	OTHER GENERAL SERVICES	164,550,000.00	16,000,000.00	208,787,500.00	0.00

023600100100	**MINISTRY OF CULTURE AND TOURISM**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**522,886,850.00**	**235,528,419.53**	**607,862,960.00**	**7,500,000.00**
7047	**OTHER INDUSTRIES**	**522,886,850.00**	**235,528,419.53**	**607,862,960.00**	**7,500,000.00**
70473	TOURISM	522,886,850.00	235,528,419.53	607,862,960.00	7,500,000.00
708	**RECREATION, CULTURE AND RELIGION**	**730,000,000.00**	**0.00**	**260,000,000.00**	**0.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**46,500,000.00**	**0.00**	**0.00**	**0.00**
70811	RECREATIONAL AND SPORTING SERVICES	46,500,000.00	0.00	0.00	0.00
7082	**CULTURAL SERVICES**	**683,500,000.00**	**0.00**	**260,000,000.00**	**0.00**
70821	CULTURAL SERVICES	683,500,000.00	0.00	260,000,000.00	0.00

023600400100	**OSUN STATE COUNCIL FOR ARTS AND CULTURE**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**411,860,470.00**	**130,681,654.96**	**380,033,040.00**	**0.00**
7082	**CULTURAL SERVICES**	**411,860,470.00**	**130,681,654.96**	**380,033,040.00**	**0.00**
70821	CULTURAL SERVICES	411,860,470.00	130,681,654.96	380,033,040.00	0.00

023600500100	**OSUN STATE TOURISM BOARD**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**671,002,130.00**	**140,252,395.23**	**232,020,390.00**	**0.00**
7047	**OTHER INDUSTRIES**	**671,002,130.00**	**140,252,395.23**	**232,020,390.00**	**0.00**
70473	TOURISM	671,002,130.00	140,252,395.23	232,020,390.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**143,000,000.00**	**0.00**	**200,000,000.00**	**0.00**
7082	**CULTURAL SERVICES**	**143,000,000.00**	**0.00**	**200,000,000.00**	**0.00**
70821	CULTURAL SERVICES	143,000,000.00	0.00	200,000,000.00	0.00

023800100100	**MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPI**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**3,533,892,070.00**	**472,822,581.60**	**5,421,905,590.00**	**628,640,250.00**
7013	**GENERAL SERVICES**	**3,533,892,070.00**	**472,822,581.60**	**5,421,905,590.00**	**628,640,250.00**

70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,533,892,070.00	472,822,581.60	5,421,905,590.00	628,640,250.00

023800400100	STATE BUREAU OF STATISTICS				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**505,555,070.00**	**110,677,712.06**	**955,424,160.00**	**0.00**
7013	**GENERAL SERVICES**	**505,555,070.00**	**110,677,712.06**	**955,424,160.00**	**0.00**
70132	OVERALL PLANNING AND STATISTICAL SERVICES	505,555,070.00	110,677,712.06	955,424,160.00	0.00

025200100100	MINISTRY OF WATER RESOURCES				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**543,508,910.00**	**165,406,037.56**	**716,990,170.00**	**0.00**
7063	**WATER SUPPLY**	**543,508,910.00**	**165,406,037.56**	**716,990,170.00**	**0.00**
70631	WATER SUPPLY	543,508,910.00	165,406,037.56	716,990,170.00	0.00

025201200100	OSUN WATER REGULATORY COMMISSION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**604,096,880.00**	**57,284,518.63**	**366,035,840.00**	**0.00**
7063	**WATER SUPPLY**	**604,096,880.00**	**57,284,518.63**	**366,035,840.00**	**0.00**
70631	WATER SUPPLY	604,096,880.00	57,284,518.63	366,035,840.00	0.00
707	**HEALTH**	**0.00**	**0.00**	**12,000,000.00**	**0.00**
7073	**HOSPITAL SERVICES**	**0.00**	**0.00**	**12,000,000.00**	**0.00**
70731	GENERAL HOSPITAL SERVICES	0.00	0.00	12,000,000.00	0.00

025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**1,344,875,130.00**	**190,849,014.24**	**682,114,110.00**	**95,386,240.00**
7063	**WATER SUPPLY**	**1,344,875,130.00**	**190,849,014.24**	**682,114,110.00**	**95,386,240.00**
70631	WATER SUPPLY	1,344,875,130.00	190,849,014.24	682,114,110.00	95,386,240.00

025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**980,340,150.00**	**431,715,318.57**	**1,457,926,880.00**	**0.00**
7063	**WATER SUPPLY**	**980,340,150.00**	**431,715,318.57**	**1,457,926,880.00**	**0.00**
70631	WATER SUPPLY	980,340,150.00	431,715,318.57	1,457,926,880.00	0.00

025210200100	OSUN STATE WATER CORPORATION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**5,044,242,510.00**	**1,025,486,936.14**	**8,102,281,230.00**	**0.00**
7063	**WATER SUPPLY**	**5,044,242,510.00**	**1,025,486,936.14**	**8,102,281,230.00**	**0.00**
70631	WATER SUPPLY	5,044,242,510.00	1,025,486,936.14	8,102,281,230.00	0.00

023100100100	MINISTRY OF ENERGY				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**851,105,540.00**	**306,588,091.89**	**3,060,588,350.00**	**0.00**
7043	**FUEL AND ENERGY**	**851,105,540.00**	**306,588,091.89**	**3,060,588,350.00**	**0.00**
70435	ELECTRICITY	840,200,995.00	306,588,091.89	3,060,588,350.00	0.00
70436	NON ELECTRIC ENERGY	10,904,545.00	0.00	0.00	0.00

026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**6,206,269,110.00**	**1,181,441,529.71**	**7,426,172,220.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**6,206,269,110.00**	**1,181,441,529.71**	**426,172,220.00**	**0.00**
70611	HOUSING DEVELOPMENT	6,206,269,110.00	1,181,441,529.71	426,172,220.00	0.00
7062	**COMMUNITY DEVELOPMENT**	**0.00**	**0.00**	**7,000,000,000.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	0.00	0.00	7,000,000,000.00	0.00

026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
704	**ECONOMIC AFFAIRS**	**0.00**	**0.00**	**328,909,900.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**0.00**	**0.00**	**328,909,900.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	328,909,900.00	0.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**462,898,850.00**	**135,043,831.52**	**243,592,680.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**462,898,850.00**	**135,043,831.52**	**243,592,680.00**	**0.00**
70611	HOUSING DEVELOPMENT	462,898,850.00	135,043,831.52	243,592,680.00	0.00

026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**114,263,590.00**	**45,351,932.85**	**501,859,660.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**114,263,590.00**	**45,351,932.85**	**111,859,660.00**	**0.00**
70611	HOUSING DEVELOPMENT	114,263,590.00	45,351,932.85	111,859,660.00	0.00
7062	**COMMUNITY DEVELOPMENT**	**0.00**	**0.00**	**390,000,000.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	0.00	0.00	390,000,000.00	0.00

026000500100	OFFICE OF THE SURVEYOR - GENERAL				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**200,000,000.00**	**94,408,500.47**	**897,555,690.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**200,000,000.00**	**94,408,500.47**	**197,555,690.00**	**0.00**
70611	HOUSING DEVELOPMENT	200,000,000.00	94,408,500.47	197,555,690.00	0.00
7062	**COMMUNITY DEVELOPMENT**	**0.00**	**0.00**	**700,000,000.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	0.00	0.00	700,000,000.00	0.00

026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFA				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
703	**PUBLIC ORDER AND SAFETY**	**34,200,000.00**	**0.00**	**0.00**	**0.00**
7031	**POLICE SERVICES**	**34,200,000.00**	**0.00**	**0.00**	**0.00**
70311	POLICE SERVICES	34,200,000.00	0.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**6,260,285,750.00**	**643,820,538.16**	**17,160,003,521.43**	**0.00**
7043	**FUEL AND ENERGY**	**2,253,735,750.00**	**498,848,687.60**	**2,112,742,950.00**	**0.00**
70435	ELECTRICITY	2,253,735,750.00	498,848,687.60	2,112,742,950.00	0.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**4,006,550,000.00**	**144,971,850.56**	**15,047,260,571.43**	**0.00**
70442	MANUFACTURING	182,250,000.00	0.00	45,000,000.00	0.00
70443	CONSTRUCTION	3,824,300,000.00	144,971,850.56	15,002,260,571.43	0.00
705	**ENVIRONMENTAL PROTECTION**	**0.00**	**0.00**	**154,285,714.29**	**0.00**
7052	**WASTE WATER MANAGEMENT**	**0.00**	**0.00**	**154,285,714.29**	**0.00**
70521	WASTE WATER MANAGEMENT	0.00	0.00	154,285,714.29	0.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**551,401,660.00**	**263,949,866.45**	**2,859,594,784.28**	**40,000,000.00**
7062	**COMMUNITY DEVELOPMENT**	**357,681,660.00**	**173,545,455.78**	**2,399,023,355.71**	**40,000,000.00**
70621	COMMUNITY DEVELOPMENT	357,681,660.00	173,545,455.78	2,399,023,355.71	40,000,000.00
7063	**WATER SUPPLY**	**193,720,000.00**	**90,404,410.67**	**460,571,428.57**	**0.00**
70631	WATER SUPPLY	193,720,000.00	90,404,410.67	460,571,428.57	0.00

031801100100	JUDICIAL SERVICE COMMISSION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
703	**PUBLIC ORDER AND SAFETY**	**596,053,710.00**	**117,944,274.24**	**794,620,040.00**	**0.00**
7033	**LAW COURTS**	**596,053,710.00**	**117,944,274.24**	**794,620,040.00**	**0.00**
70331	LAW COURTS	596,053,710.00	117,944,274.24	794,620,040.00	0.00

031805100100	HIGH COURT OF JUSTICE				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
703	**PUBLIC ORDER AND SAFETY**	**2,945,353,700.00**	**1,193,972,993.78**	**4,075,390,230.00**	**0.00**
7033	**LAW COURTS**	**2,945,353,700.00**	**1,193,972,993.78**	**4,075,390,230.00**	**0.00**
70331	LAW COURTS	2,945,353,700.00	1,193,972,993.78	4,075,390,230.00	0.00

031805200100	CUSTOMARY COURT OF APPEAL				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
703	**PUBLIC ORDER AND SAFETY**	**1,473,104,880.00**	**794,499,060.47**	**2,020,822,010.00**	**0.00**
7033	**LAW COURTS**	**1,473,104,880.00**	**794,499,060.47**	**2,020,822,010.00**	**0.00**
70331	LAW COURTS	1,473,104,880.00	794,499,060.47	2,020,822,010.00	0.00

032600100100	MINISTRY OF JUSTICE				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
703	**PUBLIC ORDER AND SAFETY**	**2,124,651,530.00**	**732,266,580.98**	**1,893,760,120.00**	**0.00**
7033	**LAW COURTS**	**2,124,651,530.00**	**732,266,580.98**	**1,893,760,120.00**	**0.00**
70331	LAW COURTS	2,124,651,530.00	732,266,580.98	1,893,760,120.00	0.00

046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**3,341,508,710.00**	**282,104,873.53**	**12,398,129,400.00**	**3,601,100,000.00**
7013	**GENERAL SERVICES**	**3,341,508,710.00**	**282,104,873.53**	**12,398,129,400.00**	**3,601,100,000.00**
70133	OTHER GENERAL SERVICES	3,341,508,710.00	282,104,873.53	12,398,129,400.00	3,601,100,000.00

051300100100	MINISTRY OF YOUTHS AFFAIRS				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
710	**SOCIAL PROTECTION**	**3,930,396,570.00**	**2,289,351,857.27**	**5,316,250,740.00**	**0.00**
7105	**UNEMPLOYMENT**	**3,930,396,570.00**	**2,289,351,857.27**	**5,316,250,740.00**	**0.00**
71051	UNEMPLOYMENT	3,930,396,570.00	2,289,351,857.27	5,316,250,740.00	0.00

051400100100	MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELF				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
710	**SOCIAL PROTECTION**	**2,818,122,780.00**	**219,676,774.37**	**2,493,172,590.00**	**200,000,000.00**
7104	**FAMILY AND CHILDREN**	**2,818,122,780.00**	**219,676,774.37**	**2,493,172,590.00**	**200,000,000.00**
71041	FAMILY AND CHILDREN	2,818,122,780.00	219,676,774.37	2,493,172,590.00	200,000,000.00

051400200100	BUREAU FOR PEOPLE WITH DISABILITIES				

Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**595,557,500.00**	**0.00**
7101	**SICKNESS AND DISABILITY**	**0.00**	**0.00**	**595,557,500.00**	**0.00**
71012	DISABILITY	0.00	0.00	595,557,500.00	0.00

051700100100	MINISTRY OF EDUCATION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
709	**EDUCATION**	**6,092,516,140.00**	**1,054,600,743.70**	**5,404,322,610.00**	**27,000,000.00**
7092	**SECONDARY EDUCATION**	**906,026,030.00**	**0.00**	**0.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	906,026,030.00	0.00	0.00	0.00
7098	**EDUCATION N.E.C.**	**5,186,490,110.00**	**1,054,600,743.70**	**5,404,322,610.00**	**27,000,000.00**
70981	EDUCATION N.E.C	5,186,490,110.00	1,054,600,743.70	5,404,322,610.00	27,000,000.00

051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
709	**EDUCATION**	**12,135,052,180.00**	**4,654,882,144.54**	**22,448,847,270.00**	**20,000,000.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**11,305,448,880.00**	**4,380,345,884.98**	**22,448,847,270.00**	**20,000,000.00**
70911	PRE-PRIMARY EDUCATION	8,084,000.00	7,156,310.81	0.00	0.00
70912	PRIMARY EDUCATION	11,297,364,880.00	4,373,189,574.17	22,448,847,270.00	20,000,000.00
7092	**SECONDARY EDUCATION**	**823,603,300.00**	**269,924,805.18**	**0.00**	**0.00**
70921	LOWER SECONDARY EDUCATION	823,603,300.00	269,924,805.18	0.00	0.00
7097	**R & D EDUCATION**	**6,000,000.00**	**4,611,454.38**	**0.00**	**0.00**
70971	R & D EDUCATION	6,000,000.00	4,611,454.38	0.00	0.00
710	**SOCIAL PROTECTION**	**35,000,000.00**	**0.00**	**0.00**	**0.00**
7101	**SICKNESS AND DISABILITY**	**35,000,000.00**	**0.00**	**0.00**	**0.00**
71012	DISABILITY	35,000,000.00	0.00	0.00	0.00

051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
709	**EDUCATION**	**168,974,760.00**	**79,544,564.11**	**573,138,120.00**	**0.00**
7092	**SECONDARY EDUCATION**	**168,974,760.00**	**79,544,564.11**	**573,138,120.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	168,974,760.00	79,544,564.11	573,138,120.00	0.00

051700800100	OSUN STATE LIBRARY BOARD				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
709	**EDUCATION**	**110,256,730.00**	**22,752,121.32**	**198,857,540.00**	**0.00**
7097	**R & D EDUCATION**	**110,256,730.00**	**22,752,121.32**	**198,857,540.00**	**0.00**
70971	R & D EDUCATION	110,256,730.00	22,752,121.32	198,857,540.00	0.00

051700900100	OSUN STATE EXAMINATION BOARD				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
709	**EDUCATION**	**1,201,932,630.00**	**927,950,798.76**	**1,282,692,530.00**	**0.00**
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**1,201,932,630.00**	**927,950,798.76**	**1,282,692,530.00**	**0.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,201,932,630.00	927,950,798.76	1,282,692,530.00	0.00

051701000100	OSUN STATE MASS EDUCATION AGENCY				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
709	**EDUCATION**	**27,000,000.00**	**1,800,000.00**	**44,035,000.00**	**0.00**
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**27,000,000.00**	**1,800,000.00**	**44,035,000.00**	**0.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	27,000,000.00	1,800,000.00	44,035,000.00	0.00

051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
709	**EDUCATION**	**3,246,588,290.00**	**2,063,285,738.94**	**3,844,610,360.00**	**0.00**
7094	**TERTIARY EDUCATION**	**3,246,588,290.00**	**2,063,285,738.94**	**3,844,610,360.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	3,246,588,290.00	2,063,285,738.94	3,844,610,360.00	0.00

051701900100	OSUN STATE POLYTECHNIC, IREE				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
709	**EDUCATION**	**5,002,947,380.00**	**2,844,192,480.83**	**6,534,080,200.00**	**0.00**
7094	**TERTIARY EDUCATION**	**5,002,947,380.00**	**2,844,192,480.83**	**6,534,080,200.00**	**0.00**
70942	SECOND STAGE OF TERTIARY EDUCATION	5,002,947,380.00	2,844,192,480.83	6,534,080,200.00	0.00

051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
709	**EDUCATION**	**4,024,845,340.00**	**3,172,658,716.18**	**5,392,988,270.00**	**0.00**
7094	**TERTIARY EDUCATION**	**4,024,845,340.00**	**3,172,658,716.18**	**5,392,988,270.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	4,024,845,340.00	3,172,658,716.18	5,392,988,270.00	0.00

051702200100	OSUN STATE UNIVERSITY, OSOGBO				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**

709	EDUCATION	7,207,660,370.00	5,275,369,102.02	10,857,378,640.00	0.00
7094	TERTIARY EDUCATION	7,207,660,370.00	5,275,369,102.02	10,857,378,640.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	7,207,660,370.00	5,275,369,102.02	10,857,378,640.00	0.00

051702300100	UNIVERSITY OF ILESA				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	8,532,867,450.00	3,750,958,650.29	12,554,528,110.00	0.00
7094	TERTIARY EDUCATION	8,532,867,450.00	3,750,958,650.29	12,554,528,110.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	8,532,867,450.00	3,750,958,650.29	12,554,528,110.00	0.00

051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	546,452,000.00	342,621,893.71	1,135,296,380.00	0.00
7092	SECONDARY EDUCATION	546,452,000.00	342,621,893.71	1,135,296,380.00	0.00
70922	UPPER-SECONDARY EDUCATION	546,452,000.00	342,621,893.71	1,135,296,380.00	0.00

051705400100	OSUN STATE TEACHING SERVICE COMMISSION				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	7,606,396,580.00	5,628,710,762.88	15,019,799,460.00	0.00
7092	SECONDARY EDUCATION	7,606,396,580.00	5,628,710,762.88	15,019,799,460.00	0.00
70922	UPPER-SECONDARY EDUCATION	7,606,396,580.00	5,628,710,762.88	15,019,799,460.00	0.00

051705800100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	1,512,940,000.00	630,720,792.70	1,875,409,040.00	0.00
7094	TERTIARY EDUCATION	1,512,940,000.00	630,720,792.70	1,875,409,040.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	1,512,940,000.00	630,720,792.70	1,875,409,040.00	0.00

052100100100	MINISTRY OF HEALTH				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	5,511,884,440.00	2,856,311,012.01	19,192,674,400.00	100,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	1,470,000,000.00	740,031,341.35	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	1,470,000,000.00	740,031,341.35	0.00	0.00
70713	THERAPEUTIC APPLIANCES AND EQUIPTMENT	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	20,000,000.00	0.00	10,450,000,000.00	0.00
70731	GENERAL HOSPITAL SERVICES	20,000,000.00	0.00	10,450,000,000.00	0.00
7074	PUBLIC HEALTH SERVICES	1,264,450,000.00	1,157,346,372.34	1,135,558,120.00	0.00
70741	PUBLIC HEALTH SERVICES	1,264,450,000.00	1,157,346,372.34	1,135,558,120.00	0.00
7076	HEALTH N.E.C.	2,757,434,440.00	958,933,298.32	7,607,116,280.00	100,000,000.00
70761	HEALTH N.E.C.	2,757,434,440.00	958,933,298.32	7,607,116,280.00	100,000,000.00

052100200100	OSUN STATE HEALTH INSURANCE AGENCY				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	5,406,976,910.00	3,045,828,396.40	5,231,004,810.00	0.00
7074	PUBLIC HEALTH SERVICES	5,406,976,910.00	3,045,828,396.40	5,080,004,810.00	0.00
70741	PUBLIC HEALTH SERVICES	5,406,976,910.00	3,045,828,396.40	5,080,004,810.00	0.00
7076	HEALTH N.E.C.	0.00	0.00	151,000,000.00	0.00
70761	HEALTH N.E.C.	0.00	0.00	151,000,000.00	0.00

052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	1,863,522,580.00	545,048,436.34	4,567,857,450.00	854,000,500.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	0.00	0.00	75,467,000.00	0.00
70713	THERAPEUTIC APPLIANCES AND EQUIPTMENT	0.00	0.00	75,467,000.00	0.00
7074	PUBLIC HEALTH SERVICES	1,799,486,580.00	545,048,436.34	4,400,921,450.00	854,000,500.00
70741	PUBLIC HEALTH SERVICES	1,799,486,580.00	545,048,436.34	4,400,921,450.00	854,000,500.00
7076	HEALTH N.E.C.	64,036,000.00	0.00	91,469,000.00	0.00
70761	HEALTH N.E.C.	64,036,000.00	0.00	91,469,000.00	0.00

052100400100	OSUN STATE AGENCY FOR CONTROL OF AIDS				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	178,183,330.00	43,572,265.45	269,710,450.00	0.00
7074	PUBLIC HEALTH SERVICES	178,183,330.00	43,572,265.45	269,710,450.00	0.00
70741	PUBLIC HEALTH SERVICES	178,183,330.00	43,572,265.45	269,710,450.00	0.00

052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	11,172,428,550.00	6,815,080,355.43	16,854,572,500.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	100,000,000.00	32,896,313.75	28,900,000.00	0.00
70712	OTHER MEDICAL PRODUCTS	0.00	0.00	2,900,000.00	0.00
70713	THERAPEUTIC APPLIANCES AND EQUIPTMENT	100,000,000.00	32,896,313.75	26,000,000.00	0.00
7074	PUBLIC HEALTH SERVICES	10,572,428,550.00	6,763,572,480.43	16,218,542,500.00	0.00
70741	PUBLIC HEALTH SERVICES	10,572,428,550.00	6,763,572,480.43	16,218,542,500.00	0.00

7076	**HEALTH N.E.C.**	**500,000,000.00**	**18,611,561.25**	**607,130,000.00**	**0.00**
70761	HEALTH N.E.C.	500,000,000.00	18,611,561.25	607,130,000.00	0.00

052110200100	**OSUN STATE HOSPITALS MANAGEMENT BOARD**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
707	**HEALTH**	**7,110,700,390.00**	**3,737,796,218.32**	**10,935,903,760.00**	**0.00**
7073	**HOSPITAL SERVICES**	**7,110,700,390.00**	**3,737,796,218.32**	**10,935,903,760.00**	**0.00**
70731	GENERAL HOSPITAL SERVICES	7,110,700,390.00	3,737,796,218.32	10,935,903,760.00	0.00

052110300100	**OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
707	**HEALTH**	**0.00**	**0.00**	**686,500,000.00**	**0.00**
7076	**HEALTH N.E.C.**	**0.00**	**0.00**	**686,500,000.00**	**0.00**
70761	HEALTH N.E.C.	0.00	0.00	686,500,000.00	0.00

052110400100	**OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
707	**HEALTH**	**0.00**	**0.00**	**1,490,499,140.00**	**0.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**0.00**	**0.00**	**1,490,499,140.00**	**0.00**
70711	PHARMACEUTICAL PRODUCTS	0.00	0.00	1,490,499,140.00	0.00

053500100100	**MINISTRY OF ENVIRONMENT AND SANITATION**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
705	**ENVIRONMENTAL PROTECTION**	**4,683,455,580.00**	**2,277,197,281.34**	**4,442,066,220.00**	**0.00**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**4,683,455,580.00**	**2,277,197,281.34**	**4,442,066,220.00**	**0.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	4,683,455,580.00	2,277,197,281.34	4,442,066,220.00	0.00

053500200100	**OSUN PARKS AND GARDENS MANAGEMENT AGENCY**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**150,000,000.00**	**8,500,000.00**	**211,102,730.00**	**0.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**150,000,000.00**	**8,500,000.00**	**211,102,730.00**	**0.00**
70811	RECREATIONAL AND SPORTING SERVICES	150,000,000.00	8,500,000.00	211,102,730.00	0.00

053505300100	**OSUN STATE WASTE MANAGEMENT AGENCY**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
705	**ENVIRONMENTAL PROTECTION**	**944,548,250.00**	**379,794,361.23**	**1,174,768,720.00**	**0.00**
7051	**WASTE MANAGEMENT**	**944,548,250.00**	**379,794,361.23**	**1,174,768,720.00**	**0.00**
70511	WASTE MANAGEMENT	944,548,250.00	379,794,361.23	1,174,768,720.00	0.00

053900100100	**MINISTRY OF SPORTS AND SPECIAL NEEDS**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**5,055,000,000.00**	**1,000,000,000.00**	**6,575,000,000.00**	**0.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**5,055,000,000.00**	**1,000,000,000.00**	**6,575,000,000.00**	**0.00**
70811	RECREATIONAL AND SPORTING SERVICES	5,055,000,000.00	1,000,000,000.00	6,575,000,000.00	0.00
710	**SOCIAL PROTECTION**	**695,034,920.00**	**128,095,872.32**	**702,132,280.00**	**0.00**
7101	**SICKNESS AND DISABILITY**	**63,000,000.00**	**0.00**	**25,000,000.00**	**0.00**
71011	SICKNESS	23,000,000.00	0.00	25,000,000.00	0.00
71012	DISABILITY	40,000,000.00	0.00	0.00	0.00
7109	**SOCIAL PROTECTION N.E.C.**	**632,034,920.00**	**128,095,872.32**	**677,132,280.00**	**0.00**
71091	SOCIAL PROTECTION N.E.C.	632,034,920.00	128,095,872.32	677,132,280.00	0.00

053905100100	**OSUN STATE SPORTS COUNCIL**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**974,387,050.00**	**592,274,263.06**	**1,626,476,970.00**	**0.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**974,387,050.00**	**592,274,263.06**	**1,626,476,970.00**	**0.00**
70811	RECREATIONAL AND SPORTING SERVICES	974,387,050.00	592,274,263.06	1,626,476,970.00	0.00

055100100100	**MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFA**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
701	**GENERAL PUBLIC SERVICES**	**75,000,000.00**	**0.00**	**100,000,000.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCA**	**75,000,000.00**	**0.00**	**100,000,000.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	75,000,000.00	0.00	100,000,000.00	0.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**173,268,490.00**	**146,691,754.28**	**405,762,780.00**	**0.00**
7062	**COMMUNITY DEVELOPMENT**	**173,268,490.00**	**146,691,754.28**	**405,762,780.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	173,268,490.00	146,691,754.28	405,762,780.00	0.00

REVENUE

011100100100	BUREAU OF GENERAL SERVICES				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***71,328,000.00***	***32,790,000.00***	***101,328,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***71,328,000.00***	***32,790,000.00***	***101,328,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**71,328,000.00**	**32,790,000.00**	**101,328,000.00**	**0.00**
120204	**FEES - GENERAL**	**50,000,000.00**	**32,290,000.00**	**80,000,000.00**	**0.00**
12020483	Certificate Fees (Indigenship, Certified True Copy, etc)	50,000,000.00	32,290,000.00	80,000,000.00	0.00
120205	**FINES - GENERAL**	**1,200,000.00**	**0.00**	**1,200,000.00**	**0.00**
12020501	Fines/Penalties	1,200,000.00	0.00	1,200,000.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**20,128,000.00**	**500,000.00**	**20,128,000.00**	**0.00**
12020801	Rent On Govt.Quarters	19,200,000.00	500,000.00	19,200,000.00	0.00
12020803	Rent On Govt Buildings	928,000.00	0.00	928,000.00	0.00

011100800100	OSUN EMERGENCY MANAGEMENT AGENCY				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***0.00***	***0.00***	***100,000,000.00***	***0.00***
13	***AID AND GRANTS***	***0.00***	***0.00***	***100,000,000.00***	***0.00***
1301	**AID**	**0.00**	**0.00**	**100,000,000.00**	**0.00**
130101	**DOMESTIC AID**	**0.00**	**0.00**	**100,000,000.00**	**0.00**
13010101	CURRENT DOMESTIC AID	0.00	0.00	100,000,000.00	0.00

011101000100	PUBLIC PROCUREMENT AGENCY				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***250,000,000.00***	***291,320,000.00***	***450,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***250,000,000.00***	***291,320,000.00***	***450,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**250,000,000.00**	**291,320,000.00**	**450,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**204,500,000.00**	**290,175,000.00**	**411,000,000.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	75,500,000.00	59,675,000.00	111,000,000.00	0.00
12020427	Tender Fees	129,000,000.00	230,500,000.00	300,000,000.00	0.00
120207	**EARNINGS -GENERAL**	**45,500,000.00**	**1,145,000.00**	**39,000,000.00**	**0.00**
12020701	Earnings From Consultancy/ Professional Services	45,500,000.00	1,145,000.00	39,000,000.00	0.00

011200100100	OSUN STATE HOUSE OF ASSEMBLY				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***2,200,000.00***	***392,500.00***	***2,200,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***2,200,000.00***	***392,500.00***	***2,200,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**2,200,000.00**	**392,500.00**	**2,200,000.00**	**0.00**
120204	**FEES - GENERAL**	**200,000.00**	**0.00**	**200,000.00**	**0.00**
12020427	Tender Fees	200,000.00	0.00	200,000.00	0.00
120206	**SALES - GENERAL**	**1,500,000.00**	**330,000.00**	**1,500,000.00**	**0.00**
12020601	Sales Of Journal & Publications	1,500,000.00	330,000.00	1,500,000.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**500,000.00**	**62,500.00**	**500,000.00**	**0.00**
12020803	Rent On Govt Buildings	500,000.00	62,500.00	500,000.00	0.00

011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***650,000.00***	***50,000.00***	***700,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***650,000.00***	***50,000.00***	***700,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**650,000.00**	**50,000.00**	**700,000.00**	**0.00**
120206	**SALES - GENERAL**	**650,000.00**	**50,000.00**	**700,000.00**	**0.00**
12020624	Sales of Appointment Forms	100,000.00	0.00	140,000.00	0.00
12020627	Sales of Transfer Forms (Staff Cadre/Inter-Tier)	50,000.00	20,000.00	60,000.00	0.00
12020628	Sales of Conversion Forms (From Sub-Officer Cadre To Offic	500,000.00	30,000.00	500,000.00	0.00

012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMEN				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***10,000,000.00***	***450,500.00***	***10,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***10,000,000.00***	***450,500.00***	***10,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**10,000,000.00**	**450,500.00**	**10,000,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**200,000.00**	**426,000.00**	**200,000.00**	**0.00**
12020108	Registration Of Voluntary Organisations	200,000.00	426,000.00	200,000.00	0.00
120207	**EARNINGS -GENERAL**	**9,800,000.00**	**24,500.00**	**9,800,000.00**	**0.00**
12020703	Earnings From Hire Of Plants & Equipment	300,000.00	0.00	300,000.00	0.00
12020705	Earnings From The Use Of Govt. Halls	500,000.00	0.00	500,000.00	0.00
12020711	Earnings From Commercial Activities	9,000,000.00	24,500.00	9,000,000.00	0.00

012300300100	OSUN STATE BROADCASTING CORPORATION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***700,000,200.00***	***192,211,630.31***	***700,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***700,000,200.00***	***192,211,630.31***	***700,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**700,000,200.00**	**192,211,630.31**	**700,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**141,000,000.00**	**95,760,622.33**	**241,000,000.00**	**0.00**
12020449	Business/Trade Operating Fees	135,000,000.00	94,065,892.33	235,000,000.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	6,000,000.00	1,694,730.00	6,000,000.00	0.00

120207	**EARNINGS -GENERAL**	**559,000,200.00**	**96,451,007.98**	**459,000,000.00**	**0.00**
12020711	Earnings From Commercial Activities	559,000,200.00	96,451,007.98	459,000,000.00	0.00

012400100100	**MINISTRY OF HOME AFFAIRS**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***501,920,000.00***	***99,120,750.00***	***502,010,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***501,920,000.00***	***99,120,750.00***	***502,010,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**501,920,000.00**	**99,120,750.00**	**502,010,000.00**	**0.00**
120204	**FEES - GENERAL**	**501,610,000.00**	**98,060,750.00**	**500,500,000.00**	**0.00**
12020418	Marriage/ Divorce Fees	200,000.00	440,000.00	1,000,000.00	0.00
12020420	Pilgrims Welfare Fees	20,010,000.00	54,688,000.00	23,000,000.00	0.00
12020427	Tender Fees	400,000.00	1,850,000.00	500,000.00	0.00
12020428	Fire Safety Certificate Fees	465,000,000.00	30,212,250.00	465,000,000.00	0.00
12020445	Change Of Ownership/ Title Transfer Fees	1,000,000.00	4,950,500.00	1,000,000.00	0.00
12020450	Inspection Fees	15,000,000.00	5,920,000.00	10,000,000.00	0.00
120206	**SALES - GENERAL**	**10,000.00**	**0.00**	**10,000.00**	**0.00**
12020638	Sales of Fire Reports	10,000.00	0.00	10,000.00	0.00
120207	**EARNINGS -GENERAL**	**100,000.00**	**410,000.00**	**100,000.00**	**0.00**
12020701	Earnings From Consultancy/ Professional Services	100,000.00	410,000.00	100,000.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**200,000.00**	**650,000.00**	**1,400,000.00**	**0.00**
12020803	Rent On Govt Buildings	200,000.00	650,000.00	1,400,000.00	0.00

012500100100	**OFFICE OF THE HEAD OF SERVICE**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***800,000.00***	***0.00***	***800,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***800,000.00***	***0.00***	***800,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**800,000.00**	**0.00**	**800,000.00**	**0.00**
120207	**EARNINGS -GENERAL**	**800,000.00**	**0.00**	**800,000.00**	**0.00**
12020704	Earnings From The Use Of Govt. Vehicles	800,000.00	0.00	800,000.00	0.00

012500300100	**BUREAU OF PUBLIC SERVICE PENSION**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***10,000,000.00***	***10,216,800.00***	***10,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***10,000,000.00***	***10,216,800.00***	***10,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**10,000,000.00**	**10,216,800.00**	**10,000,000.00**	**0.00**
120206	**SALES - GENERAL**	**10,000,000.00**	**10,216,800.00**	**10,000,000.00**	**0.00**
12020602	Sales Of Books	8,000.00	163,800.00	8,000.00	0.00
12020603	Sales Of Id Cards including Bio-data forms	427,000.00	1,541,000.00	427,000.00	0.00
12020616	Sales Of Pension Forms	9,545,000.00	8,450,000.00	9,545,000.00	0.00
12020623	Sales of Replacement of Authority Paper	20,000.00	62,000.00	20,000.00	0.00

012500400100	**BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***15,000,000.00***	***780,000.00***	***16,500,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***15,000,000.00***	***780,000.00***	***16,500,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**15,000,000.00**	**780,000.00**	**16,500,000.00**	**0.00**
120204	**FEES - GENERAL**	**12,000,000.00**	**0.00**	**12,000,000.00**	**0.00**
12020452	School Tuition/Registration/Examination Fees-Undergradua	10,000,000.00	0.00	10,000,000.00	0.00
12020453	Applications and Registration Fees	2,000,000.00	0.00	2,000,000.00	0.00
120206	**SALES - GENERAL**	**1,000,000.00**	**30,000.00**	**1,500,000.00**	**0.00**
12020601	Sales Of Journal & Publications	1,000,000.00	30,000.00	0.00	0.00
12020622	Sales of Public Service Rules	0.00	0.00	1,500,000.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**2,000,000.00**	**750,000.00**	**3,000,000.00**	**0.00**
12020804	Rent On Conference Centres and Halls	2,000,000.00	750,000.00	3,000,000.00	0.00

014000100100	**OFFICE OF THE AUDITOR GENERAL (STATE)**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***2,100,000.00***	***1,320,000.00***	***2,500,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***2,100,000.00***	***1,320,000.00***	***2,500,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**2,100,000.00**	**1,320,000.00**	**2,500,000.00**	**0.00**
120204	**FEES - GENERAL**	**1,300,000.00**	**1,050,000.00**	**1,500,000.00**	**0.00**
12020430	Professional Registration/Renewal Fees	600,000.00	250,000.00	700,000.00	0.00
12020453	Applications and Registration Fees	700,000.00	800,000.00	800,000.00	0.00
120213	**RE-IMBURSEMENT GENERAL**	**800,000.00**	**270,000.00**	**1,000,000.00**	**0.00**
12021302	Audit Fees	800,000.00	270,000.00	1,000,000.00	0.00

014000200100	**OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***400,460,000.00***	***145,506,171.42***	***750,510,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***400,460,000.00***	***145,506,171.42***	***750,510,000.00***	***0.00***
1201	**TAX REVENUE**	**50,000.00**	**0.00**	**50,000.00**	**0.00**
120103	**OTHER TAXES**	**50,000.00**	**0.00**	**50,000.00**	**0.00**
12010322	Tax Audit/Back Duty	50,000.00	0.00	50,000.00	0.00
1202	**NON-TAX REVENUE**	**400,410,000.00**	**145,506,171.42**	**750,460,000.00**	**0.00**
120205	**FINES - GENERAL**	**10,000.00**	**0.00**	**10,000.00**	**0.00**

12020501	Fines/Penalties	10,000.00	0.00	10,000.00	0.00
120206	**SALES - GENERAL**	**150,000.00**	**0.00**	**200,000.00**	**0.00**
12020607	Sales Of Consultancy Registration Forms	150,000.00	0.00	200,000.00	0.00
120207	**EARNINGS -GENERAL**	**250,000.00**	**0.00**	**250,000.00**	**0.00**
12020701	Earnings From Consultancy/ Professional Services	250,000.00	0.00	250,000.00	0.00
120213	**RE-IMBURSEMENT GENERAL**	**400,000,000.00**	**145,506,171.42**	**750,000,000.00**	**0.00**
12021302	Audit Fees	400,000,000.00	145,506,171.42	750,000,000.00	0.00

014700100100	**CIVIL SERVICE COMMISSION**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***32,000,000.00***	***3,855,000.00***	***10,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***32,000,000.00***	***3,855,000.00***	***10,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**32,000,000.00**	**3,855,000.00**	**10,000,000.00**	**0.00**
120206	**SALES - GENERAL**	**32,000,000.00**	**3,855,000.00**	**10,000,000.00**	**0.00**
12020624	Sales of Appointment Forms	20,000,000.00	0.00	1,500,000.00	0.00
12020627	Sales of Transfer Forms (Staff Cadre/Inter-Tier)	10,000,000.00	2,355,000.00	500,000.00	0.00
12020628	Sales of Conversion Forms (From Sub-Officer Cadre To Offic	2,000,000.00	1,500,000.00	8,000,000.00	0.00

014900100100	**LOCAL GOVERNMENTS SERVICE COMMISSION**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***557,520,000.00***	***33,916,901.84***	***560,570,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***17,520,000.00***	***1,417,000.00***	***20,570,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**17,520,000.00**	**1,417,000.00**	**20,570,000.00**	**0.00**
120204	**FEES - GENERAL**	**900,000.00**	**0.00**	**900,000.00**	**0.00**
12020427	Tender Fees	450,000.00	0.00	450,000.00	0.00
12020439	Agency Fees	350,000.00	0.00	350,000.00	0.00
12020449	Business/Trade Operating Fees	100,000.00	0.00	100,000.00	0.00
120206	**SALES - GENERAL**	**14,950,000.00**	**797,000.00**	**18,000,000.00**	**0.00**
12020603	Sales Of Id Cards including Bio-data forms	200,000.00	42,000.00	500,000.00	0.00
12020624	Sales of Appointment Forms	10,000,000.00	305,000.00	10,000,000.00	0.00
12020627	Sales of Transfer Forms (Staff Cadre/Inter-Tier)	150,000.00	60,000.00	300,000.00	0.00
12020628	Sales of Conversion Forms (From Sub-Officer Cadre To Offic	4,000,000.00	30,000.00	6,000,000.00	0.00
12020634	Sales of Application for Release and Moral Sponsorship for	600,000.00	360,000.00	1,200,000.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**1,670,000.00**	**620,000.00**	**1,670,000.00**	**0.00**
12020802	Rent On Govt.Offices	50,000.00	0.00	120,000.00	0.00
12020803	Rent On Govt Buildings	120,000.00	170,000.00	50,000.00	0.00
12020804	Rent On Conference Centres and Halls	1,500,000.00	450,000.00	1,500,000.00	0.00
13	***AID AND GRANTS***	***540,000,000.00***	***32,499,901.84***	***540,000,000.00***	***0.00***
1302	**GRANTS**	**540,000,000.00**	**32,499,901.84**	**540,000,000.00**	**0.00**
130201	**DOMESTIC GRANTS**	**540,000,000.00**	**32,499,901.84**	**540,000,000.00**	**0.00**
13020103	CURRENT GRANTS FROM LGAS	540,000,000.00	32,499,901.84	540,000,000.00	0.00

021500100100	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***1,762,400,000.00***	***222,029,780.00***	***4,300,500,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***652,400,000.00***	***222,029,780.00***	***738,100,000.00***	***0.00***
1201	**TAX REVENUE**	**127,950,000.00**	**45,633,500.00**	**119,950,000.00**	**0.00**
120103	**OTHER TAXES**	**127,950,000.00**	**45,633,500.00**	**119,950,000.00**	**0.00**
12010302	Produce Sales Tax	113,750,000.00	43,172,500.00	113,750,000.00	0.00
12010308	Livestock Tax	14,200,000.00	2,461,000.00	6,200,000.00	0.00
1202	**NON-TAX REVENUE**	**524,450,000.00**	**176,396,280.00**	**618,150,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**47,800,000.00**	**27,069,150.00**	**62,800,000.00**	**0.00**
12020102	Issuance of Veterinary Certificates/Movement Permit	20,000,000.00	10,598,150.00	20,000,000.00	0.00
12020103	Reg./Renewal of Feedmills & Feed Vendors	2,000,000.00	1,010,000.00	5,000,000.00	0.00
12020104	Reg./Renewal of Livestock Farms/Hatcheries	250,000.00	0.00	2,000,000.00	0.00
12020115	Cattle Dealer Licenses	3,000,000.00	606,000.00	3,000,000.00	0.00
12020119	Fishing Licences/Permits	800,000.00	45,000.00	800,000.00	0.00
12020122	Produce Buying Licenses	6,750,000.00	13,420,000.00	12,000,000.00	0.00
12020126	Tractor Hiring Services Licences	15,000,000.00	1,390,000.00	20,000,000.00	0.00
120204	**FEES - GENERAL**	**162,590,000.00**	**63,929,130.00**	**161,790,000.00**	**0.00**
12020446	Agricultural/Vetinary Services Fees	7,800,000.00	3,766,020.00	7,000,000.00	0.00
12020449	Business/Trade Operating Fees	1,200,000.00	259,260.00	1,200,000.00	0.00
12020450	Inspection Fees	153,590,000.00	59,903,850.00	153,590,000.00	0.00
120205	**FINES - GENERAL**	**1,000,000.00**	**5,600,000.00**	**1,500,000.00**	**0.00**
12020501	Fines/Penalties	1,000,000.00	5,600,000.00	1,500,000.00	0.00
120206	**SALES - GENERAL**	**7,000,000.00**	**38,038,500.00**	**63,500,000.00**	**0.00**
12020608	Sales Of Improved Seeds/Chemical	5,000,000.00	38,038,500.00	60,000,000.00	0.00
12020609	Proceeds From Sales Of Agricultural Produce	2,000,000.00	0.00	3,500,000.00	0.00
120207	**EARNINGS -GENERAL**	**10,000,000.00**	**203,500.00**	**7,500,000.00**	**0.00**
12020711	Earnings From Commercial Activities	10,000,000.00	203,500.00	7,500,000.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**51,060,000.00**	**41,556,000.00**	**76,060,000.00**	**0.00**
12020906	Rents On Govt. Properties	51,060,000.00	41,556,000.00	76,060,000.00	0.00
120211	**INVESTMENT INCOME**	**245,000,000.00**	**0.00**	**245,000,000.00**	**0.00**
12021101	Operating Surplus	245,000,000.00	0.00	245,000,000.00	0.00
13	***AID AND GRANTS***	***0.00***	***0.00***	***163,400,000.00***	***0.00***
1302	**GRANTS**	**0.00**	**0.00**	**163,400,000.00**	**0.00**
130202	**FOREIGN GRANTS**	**0.00**	**0.00**	**163,400,000.00**	**0.00**
13020201	CURRENT FOREIGN GRANTS	0.00	0.00	163,400,000.00	0.00

14	*CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS*	*1,110,000,000.00*	*0.00*	*3,399,000,000.00*	*0.00*
1403	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,110,000,000.00	0.00	3,399,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECIEPT	1,110,000,000.00	0.00	3,399,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL I	1,110,000,000.00	0.00	3,399,000,000.00	0.00

021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMM				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	*REVENUE*	*33,750,000.00*	*280,000.00*	*125,500,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*13,750,000.00*	*280,000.00*	*125,500,000.00*	*0.00*
1202	NON-TAX REVENUE	13,750,000.00	280,000.00	125,500,000.00	0.00
120206	SALES - GENERAL	3,500,000.00	0.00	5,000,000.00	0.00
12020608	Sales Of Improved Seeds/Chemical	3,500,000.00	0.00	5,000,000.00	0.00
120207	EARNINGS -GENERAL	10,000,000.00	0.00	120,000,000.00	0.00
12020703	Earnings From Hire Of Plants & Equipment	10,000,000.00	0.00	120,000,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	250,000.00	280,000.00	500,000.00	0.00
12020901	Rent On Govt. Land	250,000.00	280,000.00	500,000.00	0.00
13	*AID AND GRANTS*	*20,000,000.00*	*0.00*	*0.00*	*0.00*
1302	GRANTS	20,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	20,000,000.00	0.00	0.00	0.00
13020101	CURRENT GRANTS FROM FGN	20,000,000.00	0.00	0.00	0.00

021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATIO				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	*REVENUE*	*376,000,000.00*	*29,609,250.00*	*376,000,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*376,000,000.00*	*29,609,250.00*	*376,000,000.00*	*0.00*
1202	NON-TAX REVENUE	376,000,000.00	29,609,250.00	376,000,000.00	0.00
120201	LICENCES - GENERAL	325,000,000.00	22,424,250.00	325,000,000.00	0.00
12020126	Tractor Hiring Services Licences	325,000,000.00	22,424,250.00	325,000,000.00	0.00
120204	FEES - GENERAL	15,700,000.00	847,500.00	16,000,000.00	0.00
12020446	Agricultural/Vetinary Services Fees	15,000,000.00	550,500.00	15,000,000.00	0.00
12020464	Clearance Fees	700,000.00	297,000.00	1,000,000.00	0.00
120205	FINES - GENERAL	300,000.00	783,000.00	300,000.00	0.00
12020501	Fines/Penalties	300,000.00	783,000.00	300,000.00	0.00
120206	SALES - GENERAL	1,000,000.00	62,000.00	700,000.00	0.00
12020625	Sales of Application Forms (Individuals, Institutions and Cor	1,000,000.00	62,000.00	700,000.00	0.00
120207	EARNINGS -GENERAL	10,000,000.00	4,964,000.00	10,000,000.00	0.00
12020703	Earnings From Hire Of Plants & Equipment	10,000,000.00	4,964,000.00	10,000,000.00	0.00
120212	INTEREST EARNED	24,000,000.00	528,500.00	24,000,000.00	0.00
12021212	Interest on Agric Loans	24,000,000.00	528,500.00	24,000,000.00	0.00

022000100100	MINISTRY OF FINANCE				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	*REVENUE*	*1,500,000.00*	*475,000.00*	*219,161,240,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*1,500,000.00*	*475,000.00*	*1,503,300,000.00*	*0.00*
1202	NON-TAX REVENUE	1,500,000.00	475,000.00	1,503,300,000.00	0.00
120204	FEES - GENERAL	1,500,000.00	475,000.00	1,500,000.00	0.00
12020453	Applications and Registration Fees	1,500,000.00	475,000.00	1,500,000.00	0.00
120211	INVESTMENT INCOME	0.00	0.00	1,501,800,000.00	0.00
12021102	Dividend Received	0.00	0.00	1,501,800,000.00	0.00
13	*AID AND GRANTS*	*0.00*	*0.00*	*217,657,940,000.00*	*0.00*
1302	GRANTS	0.00	0.00	217,657,940,000.00	0.00
130202	FOREIGN GRANTS	0.00	0.00	217,657,940,000.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	217,657,940,000.00	0.00

022000700100	OFFICE OF THE ACCOUNTANT - GENERAL				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	*REVENUE*	*252,240,262,990.00*	*201,361,215,055.64*	*225,001,457,400.00*	*0.00*
11	*GOVERNMENT SHARE OF FAAC*	*251,670,167,990.00*	*198,061,281,104.76*	*221,680,000,000.00*	*0.00*
1101	GOVERNMENT SHARE OF FAAC	251,670,167,990.00	198,061,281,104.76	221,680,000,000.00	0.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	85,991,192,810.00	46,264,992,350.94	96,280,000,000.00	0.00
11010101	Statutory Allocation	85,991,192,810.00	46,264,992,350.94	96,280,000,000.00	0.00
110102	STATE GOVERNMENT SHARE OF VAT	78,100,000,000.00	63,190,460,866.61	60,000,000,000.00	0.00
11010201	Share of VAT	78,100,000,000.00	63,190,460,866.61	60,000,000,000.00	0.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	87,578,975,180.00	88,605,827,887.21	65,400,000,000.00	0.00
11010303	Exchange Rate Gain	44,114,975,180.00	3,976,743,961.51	6,100,000,000.00	0.00
11010304	Ecological Fund	964,000,000.00	4,381,496,152.43	4,500,000,000.00	0.00
11010305	Electronic Money Transfer Levy	2,500,000,000.00	3,234,243,682.14	4,500,000,000.00	0.00
11010306	Forex (Foreign Exchange) Equalisation Mineral	0.00	0.00	50,000,000.00	0.00
11010308	Solid Mineral	0.00	0.00	600,000,000.00	0.00
11010311	NLNG Dividend	0.00	0.00	5,000,000,000.00	0.00
11010399	Other Revenue from FAAC	40,000,000,000.00	77,013,344,091.13	44,650,000,000.00	0.00
12	*INDEPENDENT REVENUE*	*570,095,000.00*	*3,299,933,950.88*	*3,321,457,400.00*	*0.00*
1202	NON-TAX REVENUE	570,095,000.00	3,299,933,950.88	3,321,457,400.00	0.00
120204	FEES - GENERAL	275,000.00	125,000.00	275,000.00	0.00
12020427	Tender Fees	275,000.00	125,000.00	275,000.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,620,000.00	270,000,000.00	1,620,000.00	0.00
12020801	Rent On Govt.Quarters	1,620,000.00	270,000,000.00	1,620,000.00	0.00

120210	**REPAYMENTS - GENERAL**	**400,000,000.00**	**1,672,006,940.98**	**1,500,000,000.00**	**0.00**
12021006	Other Refunds	400,000,000.00	1,672,006,940.98	1,500,000,000.00	0.00
120211	**INVESTMENT INCOME**	**150,000,000.00**	**1,342,683,489.92**	**1,800,000,000.00**	**0.00**
12021102	Dividend Received	150,000,000.00	1,342,683,489.92	1,800,000,000.00	0.00
120212	**INTEREST EARNED**	**18,200,000.00**	**15,118,519.98**	**19,562,400.00**	**0.00**
12021210	Bank Interest	18,200,000.00	15,118,519.98	19,562,400.00	0.00

022000800100	**OSUN STATE INTERNAL REVENUE SERVICE**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***54,601,657,300.00***	***17,856,280,100.68***	***128,347,771,800.00***	***0.00***
12	***INDEPENDENT REVENUE***	***54,601,657,300.00***	***17,856,280,100.68***	***128,347,771,800.00***	***0.00***
1201	**TAX REVENUE**	**53,091,657,300.00**	**17,707,449,009.99**	**127,337,771,800.00**	**0.00**
120101	**PERSONAL TAXES**	**28,967,500,000.00**	**13,265,459,596.61**	**84,142,500,000.00**	**0.00**
12010101	Personal Taxes (Pay As You Earn)	19,567,500,000.00	12,862,889,851.24	41,440,500,000.00	0.00
12010111	Direct Assessment - Informal Sector	5,900,000,000.00	402,569,745.37	17,402,000,000.00	0.00
12010113	Personal Taxes Arrears	3,500,000,000.00	0.00	25,300,000,000.00	0.00
120103	**OTHER TAXES**	**24,124,157,300.00**	**4,441,989,413.38**	**43,195,271,800.00**	**0.00**
12010304	Stamp Duty	30,044,500.00	47,859,912.20	500,000,000.00	0.00
12010305	Pool Betting Tax	175,104,000.00	12,581,200.00	20,000,000.00	0.00
12010306	Capital Project Developmental Taxes/Levy	164,000,000.00	170,449,865.49	0.00	0.00
12010307	Capital Gain Tax	16,000,000.00	4,641,779.14	395,000,000.00	0.00
12010313	WHT-Withholding Tax - Others	3,245,700,200.00	24,109,788.06	1,600,000,000.00	0.00
12010314	Lottery Tax	132,000,000.00	72,560,032.40	100,000,000.00	0.00
12010316	WHT on Dividend	300,000,000.00	332,647,576.37	850,000,000.00	0.00
12010317	WHT on Contract	5,500,000,000.00	999,363,108.15	15,500,000,000.00	0.00
12010318	WHT on Bank Interest	2,500,000,000.00	2,129,282,660.42	8,000,000,000.00	0.00
12010319	WHT on Director Fees	10,271,800.00	2,547,708.33	20,271,800.00	0.00
12010320	WHT on Commission	400,490,300.00	146,689,595.02	810,000,000.00	0.00
12010321	WHT on Consultancy & Professional Services	5,150,546,500.00	18,819,876.14	15,100,000,000.00	0.00
12010322	Tax Audit/Back Duty	500,000,000.00	444,084,636.66	250,000,000.00	0.00
12010324	Development Taxes	6,000,000,000.00	36,351,675.00	50,000,000.00	0.00
1202	**NON-TAX REVENUE**	**1,510,000,000.00**	**148,831,090.69**	**1,010,000,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**10,000,000.00**	**56,341,232.40**	**1,010,000,000.00**	**0.00**
12020128	Pool Betting & Casino Licenses/Gaming	5,000,000.00	12,581,200.00	5,000,000.00	0.00
12020140	Lottery Casino Licences/Permit	5,000,000.00	43,760,032.40	1,005,000,000.00	0.00
120204	**FEES - GENERAL**	**1,500,000,000.00**	**92,489,858.29**	**0.00**	**0.00**
12020447	Land Use Fees	1,500,000,000.00	92,489,858.29	0.00	0.00

022200100100	**MINISTRY OF COMMERCE AND INDUSTRY**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***642,480,000.00***	***64,043,960.00***	***1,760,980,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***642,480,000.00***	***64,043,960.00***	***1,760,980,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**642,480,000.00**	**64,043,960.00**	**1,760,980,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**5,000,000.00**	**22,778,850.00**	**125,000,000.00**	**0.00**
12020108	Registration Of Voluntary Organisations	5,000,000.00	22,778,850.00	5,000,000.00	0.00
12020140	Lottery Casino Licences/Permit	0.00	0.00	120,000,000.00	0.00
120204	**FEES - GENERAL**	**78,000,000.00**	**11,613,260.00**	**161,500,000.00**	**0.00**
12020449	Business/Trade Operating Fees	78,000,000.00	11,613,260.00	161,500,000.00	0.00
120206	**SALES - GENERAL**	**207,500,000.00**	**14,315,250.00**	**32,500,000.00**	**0.00**
12020609	Proceeds From Sales Of Agricultural Produce	15,000,000.00	270,000.00	15,000,000.00	0.00
12020614	Proceeds From Sales Of Govt. Buildings	40,000,000.00	0.00	0.00	0.00
12020620	Sales Of Other Government Property	152,500,000.00	14,045,250.00	17,500,000.00	0.00
120207	**EARNINGS -GENERAL**	**200,000,000.00**	**13,287,600.00**	**1,290,000,000.00**	**0.00**
12020711	Earnings From Commercial Activities	200,000,000.00	13,287,600.00	150,000,000.00	0.00
12020718	Earnings from Markets	0.00	0.00	970,000,000.00	0.00
12020719	Earnings from Parks	0.00	0.00	170,000,000.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**151,980,000.00**	**2,049,000.00**	**151,980,000.00**	**0.00**
12020906	Rents On Govt. Properties	151,980,000.00	2,049,000.00	151,980,000.00	0.00

022205300100	**OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENC**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***100,000,000.00***	***44,061,283.00***	***135,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***100,000,000.00***	***44,061,283.00***	***135,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**100,000,000.00**	**44,061,283.00**	**135,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**98,000,000.00**	**44,061,283.00**	**120,000,000.00**	**0.00**
12020430	Professional Registration/Renewal Fees	5,000,000.00	1,164,000.00	10,000,000.00	0.00
12020436	Bill Board/ Mobile Advertisement/ Sign Fees	85,000,000.00	26,796,883.00	100,000,000.00	0.00
12020453	Applications and Registration Fees	8,000,000.00	16,100,400.00	10,000,000.00	0.00
120205	**FINES - GENERAL**	**2,000,000.00**	**0.00**	**15,000,000.00**	**0.00**
12020501	Fines/Penalties	2,000,000.00	0.00	15,000,000.00	0.00

027300100100	**MINISTRY OF COOPERATIVES AND EMPOWERMENT**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***70,250,000.00***	***15,685,450.00***	***71,750,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***70,250,000.00***	***15,685,450.00***	***71,750,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**70,250,000.00**	**15,685,450.00**	**71,750,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**50,000,000.00**	**9,130,000.00**	**65,000,000.00**	**0.00**

12020108	Registration Of Voluntary Organisations	50,000,000.00	9,130,000.00	44,000,000.00	0.00
12020145	Registration/Renewal of Licences	0.00	0.00	21,000,000.00	0.00
120204	**FEES - GENERAL**	**20,000,000.00**	**6,555,450.00**	**5,000,000.00**	**0.00**
12020449	Business/Trade Operating Fees	15,000,000.00	6,045,450.00	0.00	0.00
12020452	School Tuition/Registration/Examination Fees-Undergradua	2,000,000.00	455,000.00	2,000,000.00	0.00
12020453	Applications and Registration Fees	3,000,000.00	55,000.00	3,000,000.00	0.00
120206	**SALES - GENERAL**	**250,000.00**	**0.00**	**250,000.00**	**0.00**
12020625	Sales of Application Forms (Individuals, Institutions and Cor	250,000.00	0.00	250,000.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**0.00**	**1,500,000.00**	**0.00**
12020803	Rent On Govt Buildings	0.00	0.00	1,500,000.00	0.00

027300200100	OSUN MICRO CREDIT AGENCY				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***45,375,010.00***	***18,161,950.13***	***54,600,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***45,375,010.00***	***18,161,950.13***	***54,600,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**45,375,010.00**	**18,161,950.13**	**54,600,000.00**	**0.00**
120204	**FEES - GENERAL**	**4,872,175.00**	**6,003,300.00**	**6,000,000.00**	**0.00**
12020453	Applications and Registration Fees	4,872,175.00	6,003,300.00	6,000,000.00	0.00
120206	**SALES - GENERAL**	**13,797,000.00**	**1,372,000.00**	**13,600,000.00**	**0.00**
12020625	Sales of Application Forms (Individuals, Institutions and Cor	13,797,000.00	1,372,000.00	13,600,000.00	0.00
120207	**EARNINGS -GENERAL**	**15,000,000.00**	**574,000.00**	**15,000,000.00**	**0.00**
12020711	Earnings From Commercial Activities	15,000,000.00	574,000.00	15,000,000.00	0.00
120212	**INTEREST EARNED**	**11,705,835.00**	**10,212,650.13**	**20,000,000.00**	**0.00**
12021209	Interest On Debenture Loans	11,705,835.00	10,212,650.13	20,000,000.00	0.00

022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND D				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***15,500,000.00***	***6,338,170.00***	***16,090,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***15,500,000.00***	***6,338,170.00***	***16,090,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**15,500,000.00**	**6,338,170.00**	**16,090,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**5,125,000.00**	**3,788,150.00**	**5,125,000.00**	**0.00**
12020145	Registration/Renewal of Licences	5,125,000.00	3,788,150.00	5,125,000.00	0.00
120204	**FEES - GENERAL**	**395,000.00**	**310,020.00**	**465,000.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	300,000.00	20,000.00	350,000.00	0.00
12020450	Inspection Fees	75,000.00	160,020.00	75,000.00	0.00
12020453	Applications and Registration Fees	20,000.00	130,000.00	40,000.00	0.00
120207	**EARNINGS -GENERAL**	**9,980,000.00**	**2,240,000.00**	**10,500,000.00**	**0.00**
12020701	Earnings From Consultancy/ Professional Services	2,000,000.00	0.00	2,000,000.00	0.00
12020713	Earnings From ICT Services	7,980,000.00	2,240,000.00	8,500,000.00	0.00

022900100100	MINISTRY OF TRANSPORTATION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***3,000,000,000.00***	***718,057,491.00***	***4,500,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***3,000,000,000.00***	***718,057,491.00***	***4,500,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**3,000,000,000.00**	**718,057,491.00**	**4,500,000,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**989,112,420.00**	**228,504,401.00**	**2,451,112,420.00**	**0.00**
12020101	Learners Permit	35,500,000.00	1,631,770.00	25,500,000.00	0.00
12020131	Motor Vehicle Licenses	434,006,670.00	158,211,931.00	1,934,006,670.00	0.00
12020132	Drivers' Licenses	180,959,940.00	24,152,825.00	180,959,940.00	0.00
12020137	Trade Permit Licenses	70,063,510.00	381,000.00	45,063,510.00	0.00
12020145	Registration/Renewal of Licences	268,582,300.00	44,126,875.00	265,582,300.00	0.00
120204	**FEES - GENERAL**	**516,620,780.00**	**263,580,875.00**	**774,620,780.00**	**0.00**
12020445	Change Of Ownership/ Title Transfer Fees	110,634,900.00	58,995,450.00	135,634,900.00	0.00
12020449	Business/Trade Operating Fees	70,475,000.00	5,380,000.00	40,475,000.00	0.00
12020450	Inspection Fees	73,985,000.00	130,000.00	13,985,000.00	0.00
12020453	Applications and Registration Fees	50,500,000.00	135,515,785.00	310,500,000.00	0.00
12020454	Parking Fees	45,431,080.00	1,010,000.00	45,431,080.00	0.00
12020477	Registration Private Driving Schools	23,894,700.00	50,000.00	10,894,700.00	0.00
12020478	Registration of Motor Vehicle	81,000,000.00	37,380,390.00	101,000,000.00	0.00
12020479	Commercial Vehicles Permit	60,700,100.00	25,119,250.00	116,700,100.00	0.00
120205	**FINES - GENERAL**	**151,500,800.00**	**15,666,850.00**	**111,500,800.00**	**0.00**
12020501	Fines/Penalties	80,900,000.00	11,976,150.00	60,900,000.00	0.00
12020504	Road Traffic Fines	70,600,800.00	3,690,700.00	50,600,800.00	0.00
120207	**EARNINGS -GENERAL**	**1,342,766,000.00**	**210,305,365.00**	**1,162,766,000.00**	**0.00**
12020704	Earnings From The Use Of Govt. Vehicles	0.00	0.00	20,000,000.00	0.00
12020716	Earnings from Number Plates	542,766,000.00	185,278,215.00	692,766,000.00	0.00
12020719	Earnings from Parks	800,000,000.00	25,027,150.00	450,000,000.00	0.00

023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***7,000,000,000.00***	***725,507,670.10***	***5,000,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***7,000,000,000.00***	***725,507,670.10***	***5,000,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**7,000,000,000.00**	**725,507,670.10**	**5,000,000,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**60,000,000.00**	**65,535,348.28**	**200,000,000.00**	**0.00**
12020137	Trade Permit Licenses	60,000,000.00	65,535,348.28	200,000,000.00	0.00
120204	**FEES - GENERAL**	**20,000,000.00**	**25,000,000.00**	**150,000,000.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	20,000,000.00	25,000,000.00	150,000,000.00	0.00

120207	**EARNINGS -GENERAL**	**6,920,000,000.00**	**634,972,321.82**	**4,650,000,000.00**	**0.00**
12020724	Earnings from Commercial Mining Activities	6,920,000,000.00	634,972,321.82	4,650,000,000.00	0.00

023400100100	**MINISTRY OF WORKS AND INFRASTRUCTURE**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***1,000,000,000.00***	***71,514,575.00***	***1,000,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***1,000,000,000.00***	***71,514,575.00***	***1,000,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**1,000,000,000.00**	**71,514,575.00**	**1,000,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**746,000,000.00**	**36,949,575.00**	**746,000,000.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	130,000,000.00	7,084,500.00	130,000,000.00	0.00
12020427	Tender Fees	50,000,000.00	0.00	50,000,000.00	0.00
12020439	Agency Fees	20,000,000.00	0.00	20,000,000.00	0.00
12020447	Land Use Fees	500,000,000.00	12,455,000.00	500,000,000.00	0.00
12020450	Inspection Fees	26,000,000.00	15,860,075.00	26,000,000.00	0.00
12020453	Applications and Registration Fees	20,000,000.00	1,550,000.00	20,000,000.00	0.00
120205	**FINES - GENERAL**	**50,000,000.00**	**13,381,000.00**	**50,000,000.00**	**0.00**
12020501	Fines/Penalties	50,000,000.00	13,381,000.00	50,000,000.00	0.00
120207	**EARNINGS -GENERAL**	**204,000,000.00**	**21,184,000.00**	**204,000,000.00**	**0.00**
12020701	Earnings From Consultancy/ Professional Services	10,000,000.00	14,019,000.00	10,000,000.00	0.00
12020702	Earnings From Laboratory Services	174,000,000.00	7,005,000.00	174,000,000.00	0.00
12020703	Earnings From Hire Of Plants & Equipment	20,000,000.00	160,000.00	20,000,000.00	0.00

023400400100	**OSUN ROAD MAINTENANCE AGENCY**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***3,950,000.00***	***910,000.00***	***3,950,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***3,950,000.00***	***910,000.00***	***3,950,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**3,950,000.00**	**910,000.00**	**3,950,000.00**	**0.00**
120204	**FEES - GENERAL**	**1,500,000.00**	**0.00**	**1,500,000.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	1,500,000.00	0.00	1,500,000.00	0.00
120205	**FINES - GENERAL**	**500,000.00**	**0.00**	**500,000.00**	**0.00**
12020501	Fines/Penalties	500,000.00	0.00	500,000.00	0.00
120207	**EARNINGS -GENERAL**	**1,950,000.00**	**910,000.00**	**1,950,000.00**	**0.00**
12020703	Earnings From Hire Of Plants & Equipment	1,950,000.00	910,000.00	1,950,000.00	0.00

023400500100	**OSUN ASSETS MANAGEMENT AGENCY**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***124,875,000.00***	***394,425.00***	***40,075,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***124,875,000.00***	***394,425.00***	***40,075,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**124,875,000.00**	**394,425.00**	**40,075,000.00**	**0.00**
120204	**FEES - GENERAL**	**675,000.00**	**275,000.00**	**75,000.00**	**0.00**
12020453	Applications and Registration Fees	675,000.00	275,000.00	75,000.00	0.00
120206	**SALES - GENERAL**	**85,500,000.00**	**119,425.00**	**30,000,000.00**	**0.00**
12020604	Sales Of Stores/Scraps/Unservicable Items	85,500,000.00	119,425.00	30,000,000.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**38,700,000.00**	**0.00**	**10,000,000.00**	**0.00**
12020803	Rent On Govt Buildings	38,700,000.00	0.00	10,000,000.00	0.00

023600100100	**MINISTRY OF CULTURE AND TOURISM**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***5,000,000.00***	***0.00***	***5,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***5,000,000.00***	***0.00***	***5,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**500,000.00**	**0.00**	**500,000.00**	**0.00**
12020427	Tender Fees	500,000.00	0.00	500,000.00	0.00
120207	**EARNINGS -GENERAL**	**4,500,000.00**	**0.00**	**4,500,000.00**	**0.00**
12020709	Earnings From Tourism/Culture/Arts Centres	4,500,000.00	0.00	4,500,000.00	0.00

023600400100	**OSUN STATE COUNCIL FOR ARTS AND CULTURE**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***26,825,000.00***	***1,840,000.00***	***26,825,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***26,825,000.00***	***1,840,000.00***	***26,825,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**26,825,000.00**	**1,840,000.00**	**26,825,000.00**	**0.00**
120204	**FEES - GENERAL**	**1,325,000.00**	**0.00**	**1,325,000.00**	**0.00**
12020442	Association Fees	1,325,000.00	0.00	1,325,000.00	0.00
120206	**SALES - GENERAL**	**12,100,000.00**	**700,000.00**	**5,100,000.00**	**0.00**
12020610	Proceeds From Sales Of Goods By Public Auctions	12,000,000.00	700,000.00	5,000,000.00	0.00
12020625	Sales of Application Forms (Individuals, Institutions and Cor	100,000.00	0.00	100,000.00	0.00
120207	**EARNINGS -GENERAL**	**13,400,000.00**	**1,140,000.00**	**20,400,000.00**	**0.00**
12020705	Earnings From The Use Of Govt. Halls	1,500,000.00	150,000.00	1,500,000.00	0.00
12020709	Earnings From Tourism/Culture/Arts Centres	7,900,000.00	21,000.00	7,900,000.00	0.00
12020711	Earnings From Commercial Activities	1,000,000.00	0.00	1,000,000.00	0.00
12020720	Earnings from Cultural and other related Activities	3,000,000.00	969,000.00	10,000,000.00	0.00

023600500100	**OSUN STATE TOURISM BOARD**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***5,400,300,000.00***	***9,275,446.36***	***150,300,000.00***	***0.00***

12	*INDEPENDENT REVENUE*	*5,400,300,000.00*	*9,275,446.36*	*150,300,000.00*	*0.00*
1201	TAX REVENUE	5,250,000,000.00	6,354,446.36	0.00	0.00
120103	OTHER TAXES	5,250,000,000.00	6,354,446.36	0.00	0.00
12010323	Hotel Occupancy & Restaurant Consumption (HORC) Tax	5,250,000,000.00	6,354,446.36	0.00	0.00
1202	NON-TAX REVENUE	150,300,000.00	2,921,000.00	150,300,000.00	0.00
120204	FEES - GENERAL	150,300,000.00	2,921,000.00	150,300,000.00	0.00
12020449	Business/Trade Operating Fees	150,300,000.00	2,921,000.00	150,300,000.00	0.00

023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVEL(				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	*REVENUE*	*1,750,000,000.00*	*0.00*	*1,159,090,250.00*	*0.00*
13	*AID AND GRANTS*	*1,550,000,000.00*	*0.00*	*664,090,250.00*	*0.00*
1302	GRANTS	1,550,000,000.00	0.00	664,090,250.00	0.00
130201	DOMESTIC GRANTS	1,550,000,000.00	0.00	200,000,000.00	0.00
13020101	CURRENT GRANTS FROM FGN	1,550,000,000.00	0.00	200,000,000.00	0.00
130202	FOREIGN GRANTS	0.00	0.00	464,090,250.00	0.00
13020201	CURRENT FOREIGN GRANTS	0.00	0.00	464,090,250.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	0.00	0.00
14	*CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS*	*200,000,000.00*	*0.00*	*495,000,000.00*	*0.00*
1403	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	200,000,000.00	0.00	495,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECIEPT	200,000,000.00	0.00	495,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL I	200,000,000.00	0.00	495,000,000.00	0.00

023800400100	STATE BUREAU OF STATISTICS				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	*REVENUE*	*200,000.00*	*30,000.00*	*100,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*200,000.00*	*30,000.00*	*100,000.00*	*0.00*
1202	NON-TAX REVENUE	200,000.00	30,000.00	100,000.00	0.00
120204	FEES - GENERAL	60,000.00	27,000.00	60,000.00	0.00
12020412	Research Testing Fees	60,000.00	27,000.00	60,000.00	0.00
120206	SALES - GENERAL	140,000.00	3,000.00	40,000.00	0.00
12020601	Sales Of Journal & Publications	140,000.00	3,000.00	40,000.00	0.00

025200100100	MINISTRY OF WATER RESOURCES				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	*REVENUE*	*2,000,000.00*	*500,000.00*	*2,000,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*2,000,000.00*	*500,000.00*	*2,000,000.00*	*0.00*
1202	NON-TAX REVENUE	2,000,000.00	500,000.00	2,000,000.00	0.00
120204	FEES - GENERAL	2,000,000.00	500,000.00	2,000,000.00	0.00
12020417	Registration/ Renewal of Contractors/ Consultants	2,000,000.00	500,000.00	2,000,000.00	0.00

025201200100	OSUN WATER REGULATORY COMMISSION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	*REVENUE*	*350,470,000.00*	*11,700,050.00*	*166,930,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*350,470,000.00*	*11,700,050.00*	*166,930,000.00*	*0.00*
1202	NON-TAX REVENUE	350,470,000.00	11,700,050.00	166,930,000.00	0.00
120201	LICENCES - GENERAL	130,630,000.00	0.00	73,760,000.00	0.00
12020127	Borehole Drilling Licenses	3,680,000.00	0.00	2,510,000.00	0.00
12020137	Trade Permit Licenses	126,950,000.00	0.00	71,250,000.00	0.00
120204	FEES - GENERAL	215,340,000.00	11,700,050.00	89,170,000.00	0.00
12020430	Professional Registration/Renewal Fees	640,000.00	0.00	0.00	0.00
12020439	Agency Fees	5,000,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	204,100,000.00	0.00	88,170,000.00	0.00
12020450	Inspection Fees	5,600,000.00	11,700,050.00	1,000,000.00	0.00
120205	FINES - GENERAL	4,500,000.00	0.00	4,000,000.00	0.00
12020501	Fines/Penalties	500,000.00	0.00	4,000,000.00	0.00
12020503	Dislodging Of Effluent/Pollution Fine	4,000,000.00	0.00	0.00	0.00

025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGEN(				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	*REVENUE*	*37,000,000.00*	*240,000.00*	*200,250,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*37,000,000.00*	*240,000.00*	*62,000,000.00*	*0.00*
1202	NON-TAX REVENUE	37,000,000.00	240,000.00	62,000,000.00	0.00
120204	FEES - GENERAL	12,000,000.00	240,000.00	12,000,000.00	0.00
12020412	Research Testing Fees	4,600,000.00	240,000.00	4,600,000.00	0.00
12020417	Registration/ Renewal of Contractors/ Consultants	2,000,000.00	0.00	2,000,000.00	0.00
12020427	Tender Fees	5,400,000.00	0.00	5,400,000.00	0.00
120207	EARNINGS -GENERAL	25,000,000.00	0.00	50,000,000.00	0.00
12020711	Earnings From Commercial Activities	25,000,000.00	0.00	50,000,000.00	0.00
13	*AID AND GRANTS*	*0.00*	*0.00*	*138,250,000.00*	*0.00*
1302	GRANTS	0.00	0.00	138,250,000.00	0.00
130202	FOREIGN GRANTS	0.00	0.00	138,250,000.00	0.00
13020201	CURRENT FOREIGN GRANTS	0.00	0.00	65,263,760.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	72,986,240.00	0.00

025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY				

Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	*REVENUE*	*37,000,000.00*	*6,602,809.14*	*37,000,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*37,000,000.00*	*6,602,809.14*	*37,000,000.00*	*0.00*
1201	**TAX REVENUE**	**20,000,000.00**	**6,368,809.14**	**20,000,000.00**	**0.00**
120103	**OTHER TAXES**	**20,000,000.00**	**6,368,809.14**	**20,000,000.00**	**0.00**
12010324	Development Taxes	20,000,000.00	6,368,809.14	20,000,000.00	0.00
1202	**NON-TAX REVENUE**	**17,000,000.00**	**234,000.00**	**17,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**750,000.00**	**0.00**	**750,000.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	750,000.00	0.00	750,000.00	0.00
120206	**SALES - GENERAL**	**5,500,000.00**	**0.00**	**5,500,000.00**	**0.00**
12020620	Sales Of Other Government Property	5,500,000.00	0.00	5,500,000.00	0.00
120207	**EARNINGS -GENERAL**	**10,750,000.00**	**234,000.00**	**10,750,000.00**	**0.00**
12020711	Earnings From Commercial Activities	10,750,000.00	234,000.00	10,750,000.00	0.00

025210200100	OSUN STATE WATER CORPORATION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	*REVENUE*	*2,652,000,000.00*	*64,292,636.61*	*150,000,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*152,000,000.00*	*64,292,636.61*	*150,000,000.00*	*0.00*
1202	**NON-TAX REVENUE**	**152,000,000.00**	**64,292,636.61**	**150,000,000.00**	**0.00**
120207	**EARNINGS -GENERAL**	**152,000,000.00**	**64,292,636.61**	**150,000,000.00**	**0.00**
12020711	Earnings From Commercial Activities	152,000,000.00	64,292,636.61	150,000,000.00	0.00
13	*AID AND GRANTS*	*2,500,000,000.00*	*0.00*	*0.00*	*0.00*
1302	**GRANTS**	**2,500,000,000.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**2,500,000,000.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL GRANTS FROM FGN	2,500,000,000.00	0.00	0.00	0.00

023100100100	MINISTRY OF ENERGY				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	*REVENUE*	*30,000,000.00*	*690,000.00*	*15,000,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*30,000,000.00*	*690,000.00*	*15,000,000.00*	*0.00*
1202	**NON-TAX REVENUE**	**30,000,000.00**	**690,000.00**	**15,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**29,000,000.00**	**0.00**	**10,000,000.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	29,000,000.00	0.00	10,000,000.00	0.00
120207	**EARNINGS -GENERAL**	**1,000,000.00**	**690,000.00**	**5,000,000.00**	**0.00**
12020704	Earnings From The Use Of Govt. Vehicles	1,000,000.00	690,000.00	5,000,000.00	0.00

026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	*REVENUE*	*6,000,000,000.00*	*3,224,964,891.76*	*16,000,000,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*6,000,000,000.00*	*3,224,964,891.76*	*16,000,000,000.00*	*0.00*
1201	**TAX REVENUE**	**1,700,000,000.00**	**852,468,239.58**	**3,500,200,000.00**	**0.00**
120103	**OTHER TAXES**	**1,700,000,000.00**	**852,468,239.58**	**3,500,200,000.00**	**0.00**
12010306	Capital Project Developmental Taxes/Levy	1,700,000,000.00	852,468,239.58	3,500,200,000.00	0.00
1202	**NON-TAX REVENUE**	**4,300,000,000.00**	**2,372,496,652.18**	**12,499,800,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**524,570,000.00**	**58,242,068.71**	**568,970,000.00**	**0.00**
12020101	Learners Permit	0.00	0.00	18,970,000.00	0.00
12020137	Trade Permit Licenses	524,570,000.00	58,242,068.71	550,000,000.00	0.00
120204	**FEES - GENERAL**	**1,164,530,000.00**	**612,221,288.17**	**1,321,650,000.00**	**0.00**
12020430	Professional Registration/Renewal Fees	900,000.00	106,428,188.50	1,150,000.00	0.00
12020436	Bill Board/ Mobile Advertisement/ Sign Fees	20,000,000.00	750,003.00	20,000,000.00	0.00
12020437	Deeds Registration Fees	50,000,000.00	17,099,168.00	50,000,000.00	0.00
12020438	Survey/ Planning/ Building Fees and other Transactions on L	413,000,000.00	27,468,860.36	415,000,000.00	0.00
12020445	Change Of Ownership/ Title Transfer Fees	195,000,000.00	130,710,093.39	195,000,000.00	0.00
12020450	Inspection Fees	80,000,000.00	2,027,553.00	80,000,000.00	0.00
12020458	Certificate Of Occupancy Fees and Associated Charges	405,630,000.00	327,737,421.92	560,500,000.00	0.00
120205	**FINES - GENERAL**	**3,900,000.00**	**1,891,755.12**	**3,900,000.00**	**0.00**
12020501	Fines/Penalties	3,900,000.00	1,891,755.12	3,900,000.00	0.00
120206	**SALES - GENERAL**	**12,000,000.00**	**5,400,150.00**	**12,000,000.00**	**0.00**
12020606	Sales Of Bills Of Entries/Application Forms	12,000,000.00	5,400,150.00	12,000,000.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**2,595,000,000.00**	**1,694,741,390.18**	**10,593,280,000.00**	**0.00**
12020901	Rent On Govt. Land	400,000,000.00	47,491,085.93	4,400,000,000.00	0.00
12020903	Rents & Premium On The Allocation Of Land	2,195,000,000.00	1,647,250,304.25	6,193,280,000.00	0.00

026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	*REVENUE*	*283,540,000.00*	*75,619,754.00*	*284,490,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*283,540,000.00*	*75,619,754.00*	*284,490,000.00*	*0.00*
1202	**NON-TAX REVENUE**	**283,540,000.00**	**75,619,754.00**	**284,490,000.00**	**0.00**
120204	**FEES - GENERAL**	**96,600,000.00**	**57,206,691.00**	**101,500,000.00**	**0.00**
12020437	Deeds Registration Fees	1,700,000.00	100,000.00	1,700,000.00	0.00
12020438	Survey/ Planning/ Building Fees and other Transactions on L	8,100,000.00	7,689,515.00	9,700,000.00	0.00
12020445	Change Of Ownership/ Title Transfer Fees	75,000,000.00	42,577,176.00	76,700,000.00	0.00
12020453	Applications and Registration Fees	11,800,000.00	6,840,000.00	13,400,000.00	0.00
120205	**FINES - GENERAL**	**1,000,000.00**	**9,510,000.00**	**500,000.00**	**0.00**
12020501	Fines/Penalties	1,000,000.00	9,510,000.00	500,000.00	0.00
120206	**SALES - GENERAL**	**5,000,000.00**	**623,000.00**	**2,000,000.00**	**0.00**

12020614	Proceeds From Sales Of Govt. Buildings	5,000,000.00	623,000.00	2,000,000.00	0.00
120207	**EARNINGS -GENERAL**	**137,000,000.00**	**2,589,870.00**	**137,000,000.00**	**0.00**
12020711	Earnings From Commercial Activities	137,000,000.00	2,589,870.00	137,000,000.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**1,620,000.00**	**1,026,000.00**	**1,620,000.00**	**0.00**
12020803	Rent On Govt Buildings	1,620,000.00	1,026,000.00	1,620,000.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**42,320,000.00**	**4,664,193.00**	**41,870,000.00**	**0.00**
12020901	Rent On Govt. Land	7,180,000.00	552,850.00	7,500,000.00	0.00
12020903	Rents & Premium On The Allocation Of Land	1,000,000.00	1,460,000.00	2,000,000.00	0.00
12020905	Lease Rental	24,000,000.00	2,651,343.00	28,000,000.00	0.00
12020906	Rents On Govt. Properties	10,140,000.00	0.00	4,370,000.00	0.00

026000400100	**OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHOR**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***345,098,350.00***	***27,422,173.23***	***793,207,220.00***	***0.00***
12	***INDEPENDENT REVENUE***	***345,098,350.00***	***27,422,173.23***	***793,207,220.00***	***0.00***
1202	**NON-TAX REVENUE**	**345,098,350.00**	**27,422,173.23**	**793,207,220.00**	**0.00**
120204	**FEES - GENERAL**	**341,108,350.00**	**27,412,173.23**	**788,867,220.00**	**0.00**
12020438	Survey/ Planning/ Building Fees and other Transactions on L	266,108,350.00	27,412,173.23	493,867,220.00	0.00
12020467	Premium on Land	75,000,000.00	0.00	295,000,000.00	0.00
120205	**FINES - GENERAL**	**3,990,000.00**	**10,000.00**	**4,340,000.00**	**0.00**
12020501	Fines/Penalties	3,990,000.00	10,000.00	4,340,000.00	0.00

026000500100	**OFFICE OF THE SURVEYOR - GENERAL**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***200,000,000.00***	***90,513,074.63***	***200,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***200,000,000.00***	***90,513,074.63***	***200,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**200,000,000.00**	**90,513,074.63**	**200,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**185,000,000.00**	**84,353,024.63**	**185,000,000.00**	**0.00**
12020438	Survey/ Planning/ Building Fees and other Transactions on L	176,000,000.00	45,882,903.52	100,000,000.00	0.00
12020450	Inspection Fees	9,000,000.00	38,470,121.11	85,000,000.00	0.00
120206	**SALES - GENERAL**	**15,000,000.00**	**6,160,050.00**	**15,000,000.00**	**0.00**
12020617	Sales Of Plan Photostat Print/Map	15,000,000.00	6,160,050.00	15,000,000.00	0.00

026400100100	**MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AF**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***4,001,500,000.00***	***155,000.00***	***16,453,500,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***1,500,000.00***	***155,000.00***	***1,500,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**1,500,000.00**	**155,000.00**	**1,500,000.00**	**0.00**
120206	**SALES - GENERAL**	**1,500,000.00**	**155,000.00**	**1,500,000.00**	**0.00**
12020625	Sales of Application Forms (Individuals, Institutions and Cor	1,500,000.00	155,000.00	1,500,000.00	0.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***4,000,000,000.00***	***0.00***	***16,452,000,000.00***	***0.00***
1403	**CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS**	**4,000,000,000.00**	**0.00**	**16,452,000,000.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECIEPT**	**4,000,000,000.00**	**0.00**	**16,452,000,000.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL I	4,000,000,000.00	0.00	16,452,000,000.00	0.00

031801100100	**JUDICIAL SERVICE COMMISSION**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***3,000,000.00***	***0.00***	***3,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***3,000,000.00***	***0.00***	***3,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**
12020453	Applications and Registration Fees	3,000,000.00	0.00	3,000,000.00	0.00

031805100100	**HIGH COURT OF JUSTICE**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***120,000,000.00***	***125,626,309.40***	***120,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***120,000,000.00***	***125,626,309.40***	***120,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**120,000,000.00**	**125,626,309.40**	**120,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**45,500,000.00**	**49,840,100.00**	**45,500,000.00**	**0.00**
12020401	Court Fees (Probate, etc)	42,500,000.00	49,840,100.00	42,500,000.00	0.00
12020427	Tender Fees	3,000,000.00	0.00	3,000,000.00	0.00
120205	**FINES - GENERAL**	**16,000,000.00**	**8,229,900.00**	**16,000,000.00**	**0.00**
12020501	Fines/Penalties	10,000,000.00	0.00	10,000,000.00	0.00
12020502	Court Fines	6,000,000.00	8,229,900.00	6,000,000.00	0.00
120206	**SALES - GENERAL**	**13,250,000.00**	**0.00**	**13,250,000.00**	**0.00**
12020601	Sales Of Journal & Publications	13,250,000.00	0.00	13,250,000.00	0.00
120207	**EARNINGS -GENERAL**	**45,250,000.00**	**67,556,309.40**	**45,250,000.00**	**0.00**
12020701	Earnings From Consultancy/ Professional Services	45,250,000.00	67,556,309.40	45,250,000.00	0.00

031805200100	**CUSTOMARY COURT OF APPEAL**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***36,000,000.00***	***7,251,630.00***	***36,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***36,000,000.00***	***7,251,630.00***	***36,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**36,000,000.00**	**7,251,630.00**	**36,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**34,500,000.00**	**7,167,330.00**	**34,750,000.00**	**0.00**

12020401	Court Fees (Probate, etc)	19,000,000.00	2,128,170.00	18,000,000.00	0.00
12020426	Court Summon Fees	15,500,000.00	5,039,160.00	16,750,000.00	0.00
120205	**FINES - GENERAL**	**1,250,000.00**	**14,800.00**	**1,050,000.00**	**0.00**
12020502	Court Fines	1,250,000.00	14,800.00	1,050,000.00	0.00
120206	**SALES - GENERAL**	**250,000.00**	**69,500.00**	**200,000.00**	**0.00**
12020601	Sales Of Journal & Publications	250,000.00	69,500.00	200,000.00	0.00

032600100100	MINISTRY OF JUSTICE				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***253,000,000.00***	***614,645,412.26***	***700,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***253,000,000.00***	***614,645,412.26***	***700,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**253,000,000.00**	**614,645,412.26**	**700,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**251,700,000.00**	**613,439,412.26**	**697,405,000.00**	**0.00**
12020401	Court Fees (Probate, etc)	51,400,000.00	26,920,282.37	697,405,000.00	0.00
12020465	Legal Fees	200,300,000.00	586,519,129.89	0.00	0.00
120206	**SALES - GENERAL**	**1,300,000.00**	**1,206,000.00**	**2,595,000.00**	**0.00**
12020602	Sales Of Books	725,000.00	1,050,000.00	1,500,000.00	0.00
12020625	Sales of Application Forms (Individuals, Institutions and Cor	575,000.00	156,000.00	1,095,000.00	0.00

051300100100	MINISTRY OF YOUTHS AFFAIRS				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***101,150,000.00***	***107,866,128.00***	***81,170,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***1,150,000.00***	***455,000.00***	***1,170,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**1,150,000.00**	**455,000.00**	**1,170,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**1,150,000.00**	**455,000.00**	**1,170,000.00**	**0.00**
12020108	Registration Of Voluntary Organisations	800,000.00	445,000.00	820,000.00	0.00
12020145	Registration/Renewal of Licences	350,000.00	10,000.00	350,000.00	0.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***100,000,000.00***	***107,411,128.00***	***80,000,000.00***	***0.00***
1403	**CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS**	**100,000,000.00**	**107,411,128.00**	**80,000,000.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECIEPT**	**100,000,000.00**	**107,411,128.00**	**80,000,000.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL II	100,000,000.00	107,411,128.00	80,000,000.00	0.00

051400100100	MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL W				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***5,240,000.00***	***3,498,600.00***	***5,240,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***5,240,000.00***	***3,498,600.00***	***5,240,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**5,240,000.00**	**3,498,600.00**	**5,240,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**800,000.00**	**1,001,600.00**	**800,000.00**	**0.00**
12020108	Registration Of Voluntary Organisations	500,000.00	660,000.00	500,000.00	0.00
12020145	Registration/Renewal of Licences	300,000.00	341,600.00	300,000.00	0.00
120204	**FEES - GENERAL**	**2,450,000.00**	**1,354,000.00**	**2,450,000.00**	**0.00**
12020453	Applications and Registration Fees	2,450,000.00	1,354,000.00	2,450,000.00	0.00
120206	**SALES - GENERAL**	**1,510,000.00**	**1,023,000.00**	**1,510,000.00**	**0.00**
12020632	Sales of Forms on Adoption of Children	510,000.00	1,023,000.00	510,000.00	0.00
12020635	Sale of Community Development Association Form	1,000,000.00	0.00	1,000,000.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**480,000.00**	**120,000.00**	**480,000.00**	**0.00**
12020804	Rent On Conference Centres and Halls	480,000.00	120,000.00	480,000.00	0.00

051400200100	BUREAU FOR PEOPLE WITH DISABILITIES				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**
12020453	Applications and Registration Fees	0.00	0.00	0.00	0.00

051700100100	MINISTRY OF EDUCATION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***2,726,077,410.00***	***380,975,314.38***	***1,500,095,960.00***	***0.00***
12	***INDEPENDENT REVENUE***	***600,525,000.00***	***367,907,138.38***	***640,853,000.00***	***0.00***
1201	**TAX REVENUE**	**107,740,500.00**	**69,727,233.38**	**107,740,500.00**	**0.00**
120103	**OTHER TAXES**	**107,740,500.00**	**69,727,233.38**	**107,740,500.00**	**0.00**
12010303	Education Levy	107,740,500.00	69,727,233.38	107,740,500.00	0.00
1202	**NON-TAX REVENUE**	**492,784,500.00**	**298,179,905.00**	**533,112,500.00**	**0.00**
120201	**LICENCES - GENERAL**	**211,350,000.00**	**177,448,900.00**	**210,850,000.00**	**0.00**
12020134	Private Schools Licenses	211,350,000.00	177,448,900.00	210,850,000.00	0.00
120204	**FEES - GENERAL**	**253,184,500.00**	**2,484,000.00**	**266,684,500.00**	**0.00**
12020450	Inspection Fees	71,520,000.00	1,745,000.00	71,520,000.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	181,664,500.00	739,000.00	195,164,500.00	0.00
120205	**FINES - GENERAL**	**0.00**	**0.00**	**17,000,000.00**	**0.00**
12020501	Fines/Penalties	0.00	0.00	17,000,000.00	0.00
120206	**SALES - GENERAL**	**23,100,000.00**	**104,338,829.00**	**33,428,000.00**	**0.00**
12020602	Sales Of Books	2,500,000.00	81,193,920.00	12,828,000.00	0.00
12020606	Sales Of Bills Of Entries/Application Forms	20,600,000.00	23,144,909.00	20,600,000.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**5,150,000.00**	**13,908,176.00**	**5,150,000.00**	**0.00**
12020906	Rents On Govt. Properties	5,150,000.00	13,908,176.00	5,150,000.00	0.00

13	***AID AND GRANTS***	***2,125,552,410.00***	***13,068,176.00***	***859,242,960.00***	***0.00***
1302	**GRANTS**	**2,125,552,410.00**	**13,068,176.00**	**859,242,960.00**	**0.00**
130201	**DOMESTIC GRANTS**	**2,125,552,410.00**	**13,068,176.00**	**859,242,960.00**	**0.00**
13020102	CAPITAL GRANTS FROM FGN	1,266,309,450.00	13,068,176.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	859,242,960.00	0.00	859,242,960.00	0.00

051700300100	**STATE UNIVERSAL BASIC EDUCATION BOARD**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***7,765,357,730.00***	***819,967,590.89***	***14,546,168,800.00***	***0.00***
12	***INDEPENDENT REVENUE***	***58,000,000.00***	***105,480,023.99***	***118,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**58,000,000.00**	**105,480,023.99**	**118,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**46,500,000.00**	**94,385,023.99**	**106,500,000.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	3,000,000.00	1,500,000.00	3,000,000.00	0.00
12020427	Tender Fees	40,000,000.00	91,104,999.99	100,000,000.00	0.00
12020449	Business/Trade Operating Fees	2,500,000.00	1,775,000.00	2,500,000.00	0.00
12020453	Applications and Registration Fees	1,000,000.00	5,024.00	1,000,000.00	0.00
120206	**SALES - GENERAL**	**1,500,000.00**	**1,560,000.00**	**1,500,000.00**	**0.00**
12020606	Sales Of Bills Of Entries/Application Forms	1,500,000.00	1,560,000.00	1,500,000.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**10,000,000.00**	**9,535,000.00**	**10,000,000.00**	**0.00**
12020906	Rents On Govt. Properties	10,000,000.00	9,535,000.00	10,000,000.00	0.00
13	***AID AND GRANTS***	***7,707,357,730.00***	***714,487,566.90***	***14,428,168,800.00***	***0.00***
1302	**GRANTS**	**7,707,357,730.00**	**714,487,566.90**	**14,428,168,800.00**	**0.00**
130201	**DOMESTIC GRANTS**	**7,707,357,730.00**	**714,487,566.90**	**14,428,168,800.00**	**0.00**
13020101	CURRENT GRANTS FROM FGN	698,072,570.00	573,572,572.28	1,200,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	3,454,642,580.00	0.00	13,228,168,800.00	0.00
13020103	CURRENT GRANTS FROM LGAS	100,000,000.00	140,914,994.62	0.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	3,454,642,580.00	0.00	0.00	0.00

051700400100	**OSUN STATE SENIOR SECONDARY EDUCATION BOARD**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***11,800,000.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***11,800,000.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**11,800,000.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**11,800,000.00**	**0.00**	**0.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	2,500,000.00	0.00	0.00	0.00
12020453	Applications and Registration Fees	9,300,000.00	0.00	0.00	0.00

051700800100	**OSUN STATE LIBRARY BOARD**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***250,000.00***	***145,000.00***	***500,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***250,000.00***	***145,000.00***	***500,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**250,000.00**	**145,000.00**	**500,000.00**	**0.00**
120204	**FEES - GENERAL**	**250,000.00**	**145,000.00**	**500,000.00**	**0.00**
12020453	Applications and Registration Fees	250,000.00	145,000.00	500,000.00	0.00

051700900100	**OSUN STATE EXAMINATION BOARD**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***1,242,854,500.00***	***976,854,500.00***	***1,328,023,500.00***	***0.00***
12	***INDEPENDENT REVENUE***	***1,242,854,500.00***	***976,854,500.00***	***1,328,023,500.00***	***0.00***
1202	**NON-TAX REVENUE**	**1,242,854,500.00**	**976,854,500.00**	**1,328,023,500.00**	**0.00**
120204	**FEES - GENERAL**	**1,242,854,500.00**	**976,854,500.00**	**1,328,023,500.00**	**0.00**
12020456	School Tuition/Registration/Examination Fees-Others	1,242,854,500.00	976,854,500.00	1,328,023,500.00	0.00

051701000100	**OSUN STATE MASS EDUCATION AGENCY**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***12,650,000.00***	***3,775,000.00***	***13,440,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***12,650,000.00***	***3,775,000.00***	***13,440,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**12,650,000.00**	**3,775,000.00**	**13,440,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**9,650,000.00**	**3,000,000.00**	**9,840,000.00**	**0.00**
12020108	Registration Of Voluntary Organisations	150,000.00	0.00	240,000.00	0.00
12020134	Private Schools Licenses	8,900,000.00	2,940,000.00	9,000,000.00	0.00
12020145	Registration/Renewal of Licences	600,000.00	60,000.00	600,000.00	0.00
120206	**SALES - GENERAL**	**3,000,000.00**	**775,000.00**	**3,600,000.00**	**0.00**
12020606	Sales Of Bills Of Entries/Application Forms	3,000,000.00	775,000.00	3,600,000.00	0.00

051701800100	**OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***2,138,159,500.00***	***1,915,289,595.50***	***1,735,319,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***1,388,159,500.00***	***831,093,340.00***	***1,360,319,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**1,388,159,500.00**	**831,093,340.00**	**1,360,319,000.00**	**0.00**
120204	**FEES - GENERAL**	**1,264,814,500.00**	**807,154,220.00**	**1,230,014,000.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	2,775,000.00	455,000.00	2,775,000.00	0.00
12020427	Tender Fees	2,312,500.00	180,000.00	2,312,500.00	0.00
12020441	Laboratory Fees	80,650,000.00	62,821,000.00	76,615,000.00	0.00
12020452	School Tuition/Registration/Examination Fees-Undergradua	412,545,000.00	307,859,600.00	382,661,000.00	0.00

12020456	School Tuition/Registration/Examination Fees-Others	766,532,000.00	435,838,620.00	765,650,500.00	0.00
120205	**FINES - GENERAL**	**15,650,000.00**	**1,732,000.00**	**15,650,000.00**	**0.00**
12020501	Fines/Penalties	15,650,000.00	1,732,000.00	15,650,000.00	0.00
120206	**SALES - GENERAL**	**101,115,000.00**	**18,198,620.00**	**108,075,000.00**	**0.00**
12020603	Sales Of Id Cards including Bio-data forms	24,725,000.00	11,330,000.00	22,130,000.00	0.00
12020609	Proceeds From Sales Of Agricultural Produce	20,000.00	154,620.00	20,000.00	0.00
12020615	Sales Of Uniforms	2,045,000.00	285,000.00	1,910,000.00	0.00
12020625	Sales of Application Forms (Individuals, Institutions and Cor	150,000.00	0.00	150,000.00	0.00
12020631	Sales of Admission Forms	74,175,000.00	6,429,000.00	83,865,000.00	0.00
120207	**EARNINGS -GENERAL**	**1,850,000.00**	**3,902,500.00**	**1,850,000.00**	**0.00**
12020704	Earnings From The Use Of Govt. Vehicles	300,000.00	3,902,500.00	300,000.00	0.00
12020705	Earnings From The Use Of Govt. Halls	550,000.00	0.00	550,000.00	0.00
12020707	Earnings From Medical Services	50,000.00	0.00	50,000.00	0.00
12020711	Earnings From Commercial Activities	250,000.00	0.00	250,000.00	0.00
12020721	Earnings from Use of School Premises	400,000.00	0.00	400,000.00	0.00
12020723	Earnings from Academic gowns	300,000.00	0.00	300,000.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**230,000.00**	**106,000.00**	**230,000.00**	**0.00**
12020901	Rent On Govt. Land	190,000.00	0.00	190,000.00	0.00
12020906	Rents On Govt. Properties	40,000.00	106,000.00	40,000.00	0.00
120211	**INVESTMENT INCOME**	**4,500,000.00**	**0.00**	**4,500,000.00**	**0.00**
12021102	Dividend Received	4,500,000.00	0.00	4,500,000.00	0.00
13	***AID AND GRANTS***	***750,000,000.00***	***1,084,196,255.50***	***375,000,000.00***	***0.00***
1302	**GRANTS**	**750,000,000.00**	**1,084,196,255.50**	**375,000,000.00**	**0.00**
130201	**DOMESTIC GRANTS**	**750,000,000.00**	**1,084,196,255.50**	**375,000,000.00**	**0.00**
13020101	CURRENT GRANTS FROM FGN	150,000,000.00	294,996,255.50	100,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	600,000,000.00	789,200,000.00	275,000,000.00	0.00

051701900100	**OSUN STATE POLYTECHNIC, IREE**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***3,319,738,500.00***	***1,853,793,072.77***	***3,938,683,870.00***	***0.00***
12	***INDEPENDENT REVENUE***	***2,379,383,500.00***	***1,397,412,050.02***	***2,182,457,500.00***	***0.00***
1202	**NON-TAX REVENUE**	**2,379,383,500.00**	**1,397,412,050.02**	**2,182,457,500.00**	**0.00**
120204	**FEES - GENERAL**	**2,200,453,500.00**	**1,340,048,455.93**	**2,016,432,500.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	1,250,000.00	197,507.17	1,150,000.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	879,173,500.00	530,844,427.38	895,732,500.00	0.00
12020457	Affiliation Charges	1,320,030,000.00	809,006,521.38	1,119,550,000.00	0.00
120206	**SALES - GENERAL**	**101,270,000.00**	**14,590,245.00**	**95,850,000.00**	**0.00**
12020606	Sales Of Bills Of Entries/Application Forms	101,270,000.00	14,590,245.00	95,850,000.00	0.00
120207	**EARNINGS -GENERAL**	**72,660,000.00**	**42,773,349.09**	**67,675,000.00**	**0.00**
12020715	Earnings from Sports/ Recreational Centres	72,660,000.00	42,773,349.09	67,675,000.00	0.00
120211	**INVESTMENT INCOME**	**5,000,000.00**	**0.00**	**2,500,000.00**	**0.00**
12021102	Dividend Received	5,000,000.00	0.00	2,500,000.00	0.00
13	***AID AND GRANTS***	***940,355,000.00***	***456,381,022.75***	***1,756,226,370.00***	***0.00***
1301	**AID**	**0.00**	**0.00**	**604,897,720.00**	**0.00**
130101	**DOMESTIC AID**	**0.00**	**0.00**	**604,897,720.00**	**0.00**
13010102	CAPITAL DOMESTIC AID	0.00	0.00	604,897,720.00	0.00
1302	**GRANTS**	**940,355,000.00**	**456,381,022.75**	**1,151,328,650.00**	**0.00**
130201	**DOMESTIC GRANTS**	**940,355,000.00**	**456,381,022.75**	**1,151,328,650.00**	**0.00**
13020101	CURRENT GRANTS FROM FGN	310,355,000.00	219,748,522.75	346,900,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	630,000,000.00	236,632,500.00	804,428,650.00	0.00

051702100100	**OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***2,755,993,930.00***	***2,157,138,379.34***	***3,225,832,300.00***	***0.00***
12	***INDEPENDENT REVENUE***	***636,835,750.00***	***342,337,090.00***	***800,988,300.00***	***0.00***
1202	**NON-TAX REVENUE**	**636,835,750.00**	**342,337,090.00**	**800,988,300.00**	**0.00**
120204	**FEES - GENERAL**	**608,578,750.00**	**338,287,390.00**	**757,496,300.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	2,100,000.00	490,000.00	2,250,000.00	0.00
12020451	Timber and Forest Fees	250,000.00	3,229,650.00	1,000,000.00	0.00
12020452	School Tuition/Registration/Examination Fees-Undergradua	606,228,750.00	334,567,740.00	754,246,300.00	0.00
120206	**SALES - GENERAL**	**1,000,000.00**	**555,000.00**	**1,200,000.00**	**0.00**
12020606	Sales Of Bills Of Entries/Application Forms	1,000,000.00	555,000.00	1,200,000.00	0.00
120207	**EARNINGS -GENERAL**	**26,585,000.00**	**3,372,700.00**	**41,620,000.00**	**0.00**
12020708	Earnings From Agricultural Produce	7,965,000.00	1,108,400.00	10,000,000.00	0.00
12020710	Earnings From Guest Houses	620,000.00	0.00	620,000.00	0.00
12020711	Earnings From Commercial Activities	13,000,000.00	1,198,800.00	26,000,000.00	0.00
12020723	Earnings from Academic gowns	5,000,000.00	1,065,500.00	5,000,000.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**672,000.00**	**122,000.00**	**672,000.00**	**0.00**
12020801	Rent On Govt.Quarters	672,000.00	122,000.00	672,000.00	0.00
13	***AID AND GRANTS***	***2,119,158,180.00***	***1,814,801,289.34***	***2,424,844,000.00***	***0.00***
1302	**GRANTS**	**2,119,158,180.00**	**1,814,801,289.34**	**2,424,844,000.00**	**0.00**
130201	**DOMESTIC GRANTS**	**2,119,158,180.00**	**1,814,801,289.34**	**2,424,844,000.00**	**0.00**
13020102	CAPITAL GRANTS FROM FGN	2,119,158,180.00	1,814,801,289.34	2,424,844,000.00	0.00

051702200100	**OSUN STATE UNIVERSITY, OSOGBO**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***7,675,535,500.00***	***6,325,304,551.14***	***11,012,297,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***6,375,535,500.00***	***5,488,067,487.39***	***9,212,297,000.00***	***0.00***

1202	**NON-TAX REVENUE**	**6,375,535,500.00**	**5,488,067,487.39**	**9,212,297,000.00**	**0.00**
120204	**FEES - GENERAL**	**6,160,315,500.00**	**5,468,149,727.12**	**8,972,792,000.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	2,100,000.00	1,885,000.00	2,100,000.00	0.00
12020427	Tender Fees	1,500,000.00	125,000.00	1,500,000.00	0.00
12020452	School Tuition/Registration/Examination Fees-Undergradua	5,693,423,000.00	4,903,927,771.12	7,758,552,000.00	0.00
12020453	Applications and Registration Fees	72,040,000.00	43,330,900.00	320,650,000.00	0.00
12020455	School Tuition/Registration/Examination Fees-Post Graduat	243,027,500.00	98,273,450.00	262,130,000.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	148,225,000.00	420,607,606.00	627,860,000.00	0.00
120206	**SALES - GENERAL**	**35,000,000.00**	**11,470,500.00**	**0.00**	**0.00**
12020625	Sales of Application Forms (Individuals, Institutions and Cor	35,000,000.00	11,470,500.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**5,505,000.00**	**1,050,000.00**	**5,505,000.00**	**0.00**
12020705	Earnings From The Use Of Govt. Halls	4,000,000.00	0.00	5,505,000.00	0.00
12020713	Earnings From ICT Services	1,505,000.00	1,050,000.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**152,715,000.00**	**0.00**	**178,800,000.00**	**0.00**
12020803	Rent On Govt Buildings	152,715,000.00	0.00	178,800,000.00	0.00
120211	**INVESTMENT INCOME**	**22,000,000.00**	**7,397,260.27**	**55,200,000.00**	**0.00**
12021103	Other Investment Income	22,000,000.00	7,397,260.27	55,200,000.00	0.00
13	***AID AND GRANTS***	***1,300,000,000.00***	***837,237,063.75***	***1,800,000,000.00***	***0.00***
1302	**GRANTS**	**1,300,000,000.00**	**837,237,063.75**	**1,800,000,000.00**	**0.00**
130201	**DOMESTIC GRANTS**	**1,300,000,000.00**	**837,237,063.75**	**1,800,000,000.00**	**0.00**
13020101	CURRENT GRANTS FROM FGN	56,410,200.00	301,416,093.75	50,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	1,243,589,800.00	535,820,970.00	1,750,000,000.00	0.00

051702300100	**UNIVERSITY OF ILESA**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***5,834,600,000.00***	***2,414,024,595.02***	***6,959,363,470.00***	***0.00***
12	***INDEPENDENT REVENUE***	***2,086,173,720.00***	***1,388,799,558.46***	***4,398,801,100.00***	***0.00***
1202	**NON-TAX REVENUE**	**2,086,173,720.00**	**1,388,799,558.46**	**4,398,801,100.00**	**0.00**
120201	**LICENCES - GENERAL**	**250,000.00**	**966,000.00**	**0.00**	**0.00**
12020108	Registration Of Voluntary Organisations	250,000.00	966,000.00	0.00	0.00
120204	**FEES - GENERAL**	**2,040,723,720.00**	**1,363,125,078.46**	**4,209,301,100.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	1,000,000.00	430,000.00	1,000,000.00	0.00
12020427	Tender Fees	1,000,000.00	110,000.00	1,000,000.00	0.00
12020441	Laboratory Fees	2,308,000.00	0.00	0.00	0.00
12020452	School Tuition/Registration/Examination Fees-Undergradua	1,922,062,270.00	1,231,994,112.46	3,982,301,100.00	0.00
12020453	Applications and Registration Fees	14,000,000.00	0.00	0.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	100,353,450.00	130,590,966.00	225,000,000.00	0.00
120206	**SALES - GENERAL**	**4,000,000.00**	**1,597,050.00**	**25,500,000.00**	**0.00**
12020601	Sales Of Journal & Publications	2,000,000.00	1,157,400.00	1,000,000.00	0.00
12020602	Sales Of Books	500,000.00	3,500.00	0.00	0.00
12020604	Sales Of Stores/Scraps/Unservicable Items	1,500,000.00	436,150.00	500,000.00	0.00
12020625	Sales of Application Forms (Individuals, Institutions and Cor	0.00	0.00	24,000,000.00	0.00
120207	**EARNINGS -GENERAL**	**33,700,000.00**	**23,111,430.00**	**159,000,000.00**	**0.00**
12020704	Earnings From The Use Of Govt. Vehicles	3,000,000.00	5,969,590.00	2,500,000.00	0.00
12020705	Earnings From The Use Of Govt. Halls	1,500,000.00	155,000.00	1,000,000.00	0.00
12020711	Earnings From Commercial Activities	22,700,000.00	16,606,840.00	15,000,000.00	0.00
12020713	Earnings From ICT Services	0.00	0.00	140,000,000.00	0.00
12020715	Earnings from Sports/ Recreational Centres	3,500,000.00	308,000.00	0.00	0.00
12020723	Earnings from Academic gowns	3,000,000.00	72,000.00	500,000.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**5,000,000.00**	**0.00**	**0.00**	**0.00**
12020903	Rents & Premium On The Allocation Of Land	5,000,000.00	0.00	0.00	0.00
120211	**INVESTMENT INCOME**	**2,500,000.00**	**0.00**	**0.00**	**0.00**
12021102	Dividend Received	2,500,000.00	0.00	0.00	0.00
120212	**INTEREST EARNED**	**0.00**	**0.00**	**5,000,000.00**	**0.00**
12021210	Bank Interest	0.00	0.00	5,000,000.00	0.00
13	***AID AND GRANTS***	***3,748,426,280.00***	***1,025,225,036.56***	***2,560,562,370.00***	***0.00***
1302	**GRANTS**	**3,748,426,280.00**	**1,025,225,036.56**	**2,560,562,370.00**	**0.00**
130201	**DOMESTIC GRANTS**	**3,748,426,280.00**	**1,025,225,036.56**	**2,560,562,370.00**	**0.00**
13020101	CURRENT GRANTS FROM FGN	1,000,000,000.00	0.00	560,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	2,248,426,280.00	1,025,225,036.56	2,000,562,370.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	500,000,000.00	0.00	0.00	0.00

051705300100	**BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***30,000,000.00***	***2,560,200.00***	***30,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***30,000,000.00***	***2,560,200.00***	***30,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**30,000,000.00**	**2,560,200.00**	**30,000,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**500,000.00**	**0.00**	**0.00**	**0.00**
12020134	Private Schools Licenses	500,000.00	0.00	0.00	0.00
120204	**FEES - GENERAL**	**2,535,500.00**	**897,500.00**	**2,535,500.00**	**0.00**
12020430	Professional Registration/Renewal Fees	500,000.00	100,000.00	500,000.00	0.00
12020452	School Tuition/Registration/Examination Fees-Undergradua	2,035,500.00	797,500.00	2,035,500.00	0.00
120206	**SALES - GENERAL**	**2,200,000.00**	**189,000.00**	**2,200,000.00**	**0.00**
12020606	Sales Of Bills Of Entries/Application Forms	2,200,000.00	189,000.00	2,200,000.00	0.00
120207	**EARNINGS -GENERAL**	**21,764,500.00**	**0.00**	**21,764,500.00**	**0.00**
12020701	Earnings From Consultancy/ Professional Services	21,764,500.00	0.00	21,764,500.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**3,000,000.00**	**1,473,700.00**	**3,500,000.00**	**0.00**
12020906	Rents On Govt. Properties	3,000,000.00	1,473,700.00	3,500,000.00	0.00

051705400100	OSUN STATE TEACHING SERVICE COMMISSION				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***97,870,000.00***	***53,930,501.00***	***10,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***97,870,000.00***	***53,930,501.00***	***10,000,000.00***	***0.00***
1201	**TAX REVENUE**	**90,000,000.00**	**44,901,500.00**	**0.00**	**0.00**
120103	**OTHER TAXES**	**90,000,000.00**	**44,901,500.00**	**0.00**	**0.00**
12010303	Education Levy	90,000,000.00	44,901,500.00	0.00	0.00
1202	**NON-TAX REVENUE**	**7,870,000.00**	**9,029,001.00**	**10,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**2,020,000.00**	**4,054,001.00**	**2,860,000.00**	**0.00**
12020453	Applications and Registration Fees	1,100,000.00	391,000.00	1,100,000.00	0.00
12020460	Service Transfers (Inter and Intra) Fees	320,000.00	790,000.00	1,160,000.00	0.00
12020463	Confirmation of Teaching Services	100,000.00	185,001.00	100,000.00	0.00
12020464	Clearance Fees	500,000.00	2,688,000.00	500,000.00	0.00
120206	**SALES - GENERAL**	**2,400,000.00**	**1,995,000.00**	**2,400,000.00**	**0.00**
12020624	Sales of Appointment Forms	500,000.00	0.00	500,000.00	0.00
12020627	Sales of Transfer Forms (Staff Cadre/Inter-Tier)	850,000.00	250,000.00	850,000.00	0.00
12020628	Sales of Conversion Forms (From Sub-Officer Cadre To Offic	450,000.00	400,000.00	450,000.00	0.00
12020629	Sales of Application Form for Processing of Retirement	600,000.00	1,345,000.00	600,000.00	0.00
120207	**EARNINGS -GENERAL**	**3,450,000.00**	**2,980,000.00**	**4,740,000.00**	**0.00**
12020721	Earnings from Use of School Premises	3,450,000.00	2,980,000.00	4,740,000.00	0.00

051705800100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***1,525,726,500.00***	***495,402,343.16***	***1,382,628,500.00***	***0.00***
12	***INDEPENDENT REVENUE***	***675,726,500.00***	***495,402,343.16***	***766,015,500.00***	***0.00***
1202	**NON-TAX REVENUE**	**675,726,500.00**	**495,402,343.16**	**766,015,500.00**	**0.00**
120204	**FEES - GENERAL**	**645,726,500.00**	**457,056,725.55**	**686,515,500.00**	**0.00**
12020427	Tender Fees	0.00	0.00	5,000,000.00	0.00
12020430	Professional Registration/Renewal Fees	0.00	0.00	100,500,000.00	0.00
12020452	School Tuition/Registration/Examination Fees-Undergradua	140,240,000.00	101,993,925.55	135,945,000.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	505,486,500.00	355,062,800.00	445,070,500.00	0.00
120206	**SALES - GENERAL**	**30,000,000.00**	**38,345,617.61**	**77,500,000.00**	**0.00**
12020606	Sales Of Bills Of Entries/Application Forms	30,000,000.00	38,345,617.61	0.00	0.00
12020615	Sales Of Uniforms	0.00	0.00	25,000,000.00	0.00
12020625	Sales of Application Forms (Individuals, Institutions and Cor	0.00	0.00	52,500,000.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**1,000,000.00**	**0.00**
12020721	Earnings from Use of School Premises	0.00	0.00	1,000,000.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**0.00**	**1,000,000.00**	**0.00**
12020903	Rents & Premium On The Allocation Of Land	0.00	0.00	1,000,000.00	0.00
13	***AID AND GRANTS***	***850,000,000.00***	***0.00***	***616,613,000.00***	***0.00***
1302	**GRANTS**	**850,000,000.00**	**0.00**	**616,613,000.00**	**0.00**
130201	**DOMESTIC GRANTS**	**850,000,000.00**	**0.00**	**616,613,000.00**	**0.00**
13020102	CAPITAL GRANTS FROM FGN	850,000,000.00	0.00	616,613,000.00	0.00

052100100100	MINISTRY OF HEALTH				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***4,706,090,000.00***	***1,263,036,796.82***	***15,200,105,580.00***	***0.00***
12	***INDEPENDENT REVENUE***	***537,540,000.00***	***1,256,921,573.10***	***86,140,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**537,540,000.00**	**1,256,921,573.10**	**86,140,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**44,650,000.00**	**21,606,312.50**	**41,000,000.00**	**0.00**
12020133	Patent Medicine & Drug Stores Licenses	3,000,000.00	976,312.50	2,000,000.00	0.00
12020136	Health Facilities Licenses	38,650,000.00	20,630,000.00	36,000,000.00	0.00
12020145	Registration/Renewal of Licences	3,000,000.00	0.00	3,000,000.00	0.00
120204	**FEES - GENERAL**	**36,000,000.00**	**1,227,565,000.00**	**31,000,000.00**	**0.00**
12020427	Tender Fees	10,000,000.00	0.00	0.00	0.00
12020450	Inspection Fees	12,000,000.00	1,209,380,000.00	11,000,000.00	0.00
12020452	School Tuition/Registration/Examination Fees-Undergradua	6,000,000.00	17,825,000.00	12,500,000.00	0.00
12020453	Applications and Registration Fees	3,000,000.00	0.00	2,500,000.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	5,000,000.00	360,000.00	5,000,000.00	0.00
120205	**FINES - GENERAL**	**9,640,000.00**	**290,000.00**	**5,640,000.00**	**0.00**
12020501	Fines/Penalties	9,640,000.00	290,000.00	5,640,000.00	0.00
120206	**SALES - GENERAL**	**447,250,000.00**	**7,460,260.60**	**8,500,000.00**	**0.00**
12020606	Sales Of Bills Of Entries/Application Forms	14,000,000.00	2,902,570.00	7,750,000.00	0.00
12020612	Proceeds From Sales Of Drugs And Medications	432,500,000.00	3,220,690.60	0.00	0.00
12020625	Sales of Application Forms (Individuals, Institutions and Cor	750,000.00	1,337,000.00	750,000.00	0.00
13	***AID AND GRANTS***	***4,168,550,000.00***	***6,115,223.72***	***15,113,965,580.00***	***0.00***
1301	**AID**	**1,486,000,000.00**	**5,787,723.72**	**15,113,965,580.00**	**0.00**
130101	**DOMESTIC AID**	**0.00**	**0.00**	**2,700,000,000.00**	**0.00**
13010101	CURRENT DOMESTIC AID	0.00	0.00	2,700,000,000.00	0.00
130102	**FOREIGN AID**	**1,486,000,000.00**	**5,787,723.72**	**12,413,965,580.00**	**0.00**
13010201	CURRENT FOREIGN AID	0.00	0.00	150,000,000.00	0.00
13010202	CAPITAL FOREIGN AID	1,486,000,000.00	5,787,723.72	12,263,965,580.00	0.00
1302	**GRANTS**	**2,682,550,000.00**	**327,500.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**1,900,000,000.00**	**327,500.00**	**0.00**	**0.00**
13020101	CURRENT GRANTS FROM FGN	500,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	1,400,000,000.00	327,500.00	0.00	0.00
130202	**FOREIGN GRANTS**	**782,550,000.00**	**0.00**	**0.00**	**0.00**
13020201	CURRENT FOREIGN GRANTS	782,550,000.00	0.00	0.00	0.00

052100200100	OSUN STATE HEALTH INSURANCE AGENCY				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	*REVENUE*	*5,826,860,000.00*	*2,825,604,083.17*	*5,340,560,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*4,864,460,000.00*	*2,732,501,300.20*	*4,378,160,000.00*	*0.00*
1202	**NON-TAX REVENUE**	**4,864,460,000.00**	**2,732,501,300.20**	**4,378,160,000.00**	**0.00**
120204	**FEES - GENERAL**	**18,000,000.00**	**3,982,148.00**	**16,500,000.00**	**0.00**
12020439	Agency Fees	15,000,000.00	3,375,080.00	15,000,000.00	0.00
12020453	Applications and Registration Fees	3,000,000.00	607,068.00	1,500,000.00	0.00
120205	**FINES - GENERAL**	**2,000,000.00**	**153,000.00**	**1,000,000.00**	**0.00**
12020501	Fines/Penalties	2,000,000.00	153,000.00	1,000,000.00	0.00
120206	**SALES - GENERAL**	**190,000,000.00**	**48,194,150.70**	**0.00**	**0.00**
12020612	Proceeds From Sales Of Drugs And Medications	190,000,000.00	48,194,150.70	0.00	0.00
120207	**EARNINGS -GENERAL**	**4,650,660,000.00**	**2,680,172,001.50**	**4,360,660,000.00**	**0.00**
12020705	Earnings From The Use Of Govt. Halls	0.00	0.00	10,000,000.00	0.00
12020707	Earnings From Medical Services	4,650,660,000.00	2,680,172,001.50	4,350,660,000.00	0.00
120212	**INTEREST EARNED**	**3,800,000.00**	**0.00**	**0.00**	**0.00**
12021210	Bank Interest	3,800,000.00	0.00	0.00	0.00
13	*AID AND GRANTS*	*962,400,000.00*	*93,102,782.97*	*962,400,000.00*	*0.00*
1302	**GRANTS**	**962,400,000.00**	**93,102,782.97**	**962,400,000.00**	**0.00**
130201	**DOMESTIC GRANTS**	**962,400,000.00**	**93,102,782.97**	**962,400,000.00**	**0.00**
13020101	CURRENT GRANTS FROM FGN	962,400,000.00	93,102,782.97	962,400,000.00	0.00

052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	*REVENUE*	*1,432,244,600.00*	*256,447,684.00*	*3,358,700,500.00*	*0.00*
12	*INDEPENDENT REVENUE*	*27,100,000.00*	*2,875,000.00*	*26,700,000.00*	*0.00*
1202	**NON-TAX REVENUE**	**27,100,000.00**	**2,875,000.00**	**26,700,000.00**	**0.00**
120204	**FEES - GENERAL**	**6,300,000.00**	**2,415,000.00**	**5,900,000.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	4,000,000.00	2,100,000.00	5,000,000.00	0.00
12020424	Accreditation Fees	1,800,000.00	0.00	300,000.00	0.00
12020453	Applications and Registration Fees	500,000.00	315,000.00	600,000.00	0.00
120206	**SALES - GENERAL**	**20,800,000.00**	**460,000.00**	**20,800,000.00**	**0.00**
12020633	Sales of Recruitment Forms	20,000,000.00	155,000.00	20,000,000.00	0.00
12020634	Sales of Application for Release and Moral Sponsorship for I	800,000.00	305,000.00	800,000.00	0.00
13	*AID AND GRANTS*	*1,405,144,600.00*	*253,572,684.00*	*3,332,000,500.00*	*0.00*
1302	**GRANTS**	**1,405,144,600.00**	**253,572,684.00**	**3,332,000,500.00**	**0.00**
130201	**DOMESTIC GRANTS**	**955,144,600.00**	**119,677,282.00**	**2,500,000,000.00**	**0.00**
13020101	CURRENT GRANTS FROM FGN	380,144,600.00	102,177,282.00	2,000,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	75,000,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	500,000,000.00	17,500,000.00	500,000,000.00	0.00
130202	**FOREIGN GRANTS**	**450,000,000.00**	**133,895,402.00**	**832,000,500.00**	**0.00**
13020201	CURRENT FOREIGN GRANTS	450,000,000.00	133,895,402.00	832,000,500.00	0.00

052100400100	OSUN STATE AGENCY FOR CONTROL OF AIDS				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	*REVENUE*	*7,755,030.00*	*0.00*	*7,755,030.00*	*0.00*
13	*AID AND GRANTS*	*7,755,030.00*	*0.00*	*7,755,030.00*	*0.00*
1302	**GRANTS**	**7,755,030.00**	**0.00**	**7,755,030.00**	**0.00**
130202	**FOREIGN GRANTS**	**7,755,030.00**	**0.00**	**7,755,030.00**	**0.00**
13020201	CURRENT FOREIGN GRANTS	7,755,030.00	0.00	7,755,030.00	0.00

052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	*REVENUE*	*2,500,000,000.00*	*1,617,026,018.20*	*5,500,000,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*2,500,000,000.00*	*1,617,026,018.20*	*3,500,000,000.00*	*0.00*
1202	**NON-TAX REVENUE**	**2,500,000,000.00**	**1,617,026,018.20**	**3,500,000,000.00**	**0.00**
120206	**SALES - GENERAL**	**665,000,000.00**	**301,225,784.40**	**850,000,000.00**	**0.00**
12020612	Proceeds From Sales Of Drugs And Medications	665,000,000.00	301,225,784.40	850,000,000.00	0.00
120207	**EARNINGS -GENERAL**	**1,835,000,000.00**	**1,315,800,233.80**	**2,650,000,000.00**	**0.00**
12020702	Earnings From Laboratory Services	605,000,000.00	272,030,503.00	950,000,000.00	0.00
12020707	Earnings From Medical Services	1,230,000,000.00	1,043,769,730.80	1,700,000,000.00	0.00
13	*AID AND GRANTS*	*0.00*	*0.00*	*2,000,000,000.00*	*0.00*
1301	**AID**	**0.00**	**0.00**	**2,000,000,000.00**	**0.00**
130101	**DOMESTIC AID**	**0.00**	**0.00**	**2,000,000,000.00**	**0.00**
13010102	CAPITAL DOMESTIC AID	0.00	0.00	2,000,000,000.00	0.00

052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD				
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	*REVENUE*	*96,800,000.00*	*115,803,790.00*	*160,000,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*96,800,000.00*	*115,803,790.00*	*160,000,000.00*	*0.00*
1202	**NON-TAX REVENUE**	**96,800,000.00**	**115,803,790.00**	**160,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**1,500,000.00**	**1,307,010.00**	**2,000,000.00**	**0.00**
12020443	Birth and Death Registration Fees	1,500,000.00	1,307,010.00	2,000,000.00	0.00
120206	**SALES - GENERAL**	**2,000,000.00**	**1,521,200.00**	**2,000,000.00**	**0.00**
12020624	Sales of Appointment Forms	2,000,000.00	1,521,200.00	2,000,000.00	0.00

120207	**EARNINGS -GENERAL**	**91,500,000.00**	**112,975,580.00**	**156,000,000.00**	**0.00**
12020702	Earnings From Laboratory Services	50,000,000.00	46,510,150.00	70,000,000.00	0.00
12020704	Earnings From The Use Of Govt. Vehicles	1,000,000.00	885,500.00	2,000,000.00	0.00
12020707	Earnings From Medical Services	40,500,000.00	65,579,930.00	84,000,000.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**1,800,000.00**	**0.00**	**0.00**	**0.00**
12020801	Rent On Govt.Quarters	1,800,000.00	0.00	0.00	0.00

052110300100	**OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***0.00***	***0.00***	***4,750,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***4,750,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**4,750,000.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**4,750,000.00**	**0.00**
12020430	Professional Registration/Renewal Fees	0.00	0.00	4,750,000.00	0.00

052110400100	**OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEME**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***0.00***	***0.00***	***2,500,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***2,500,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**2,500,000.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**2,000,000.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	0.00	0.00	2,000,000.00	0.00
120206	**SALES - GENERAL**	**0.00**	**0.00**	**500,000.00**	**0.00**
12020625	Sales of Application Forms (Individuals, Institutions and Cor	0.00	0.00	500,000.00	0.00

053500100100	**MINISTRY OF ENVIRONMENT AND SANITATION**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***2,500,000,000.00***	***480,590,164.50***	***1,894,500,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***2,500,000,000.00***	***480,590,164.50***	***1,894,500,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**2,500,000,000.00**	**480,590,164.50**	**1,894,500,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**52,500,000.00**	**19,866,400.00**	**35,000,000.00**	**0.00**
12020137	Trade Permit Licenses	40,000,000.00	0.00	25,000,000.00	0.00
12020139	Forestry/Timber License	12,500,000.00	19,866,400.00	10,000,000.00	0.00
120204	**FEES - GENERAL**	**2,270,500,000.00**	**379,501,514.50**	**1,630,500,000.00**	**0.00**
12020431	Environmental Impact Assessment Fees	56,000,000.00	13,022,500.00	38,000,000.00	0.00
12020449	Business/Trade Operating Fees	1,875,000,000.00	322,679,414.50	1,375,000,000.00	0.00
12020451	Timber and Forest Fees	200,000,000.00	39,368,400.00	115,000,000.00	0.00
12020453	Applications and Registration Fees	11,500,000.00	4,346,200.00	14,500,000.00	0.00
12020464	Clearance Fees	28,000,000.00	85,000.00	13,000,000.00	0.00
12020480	Right of Way Fees (Access Permit Fees)	100,000,000.00	0.00	75,000,000.00	0.00
120205	**FINES - GENERAL**	**52,000,000.00**	**9,437,500.00**	**22,000,000.00**	**0.00**
12020501	Fines/Penalties	42,000,000.00	2,537,500.00	12,000,000.00	0.00
12020503	Dislodging Of Effluent/Pollution Fine	10,000,000.00	6,900,000.00	10,000,000.00	0.00
120206	**SALES - GENERAL**	**60,000,000.00**	**23,120,000.00**	**35,000,000.00**	**0.00**
12020604	Sales Of Stores/Scraps/Unservicable Items	10,000,000.00	22,820,000.00	5,000,000.00	0.00
12020620	Sales Of Other Government Property	50,000,000.00	300,000.00	30,000,000.00	0.00
120207	**EARNINGS -GENERAL**	**65,000,000.00**	**48,664,750.00**	**172,000,000.00**	**0.00**
12020701	Earnings From Consultancy/ Professional Services	5,000,000.00	4,550,500.00	2,000,000.00	0.00
12020711	Earnings From Commercial Activities	60,000,000.00	44,114,250.00	170,000,000.00	0.00

053500200100	**OSUN PARKS AND GARDENS MANAGEMENT AGENCY**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***5,000,000.00***	***1,710,000.00***	***5,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***5,000,000.00***	***1,710,000.00***	***5,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**5,000,000.00**	**1,710,000.00**	**5,000,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**2,000,000.00**	**1,500,000.00**	**3,500,000.00**	**0.00**
12020137	Trade Permit Licenses	2,000,000.00	1,500,000.00	3,000,000.00	0.00
12020145	Registration/Renewal of Licences	0.00	0.00	500,000.00	0.00
120204	**FEES - GENERAL**	**1,600,000.00**	**200,000.00**	**50,000.00**	**0.00**
12020430	Professional Registration/Renewal Fees	1,600,000.00	200,000.00	0.00	0.00
12020454	Parking Fees	0.00	0.00	50,000.00	0.00
120205	**FINES - GENERAL**	**900,000.00**	**0.00**	**250,000.00**	**0.00**
12020501	Fines/Penalties	900,000.00	0.00	250,000.00	0.00
120206	**SALES - GENERAL**	**500,000.00**	**10,000.00**	**1,200,000.00**	**0.00**
12020608	Sales Of Improved Seeds/Chemical	500,000.00	10,000.00	0.00	0.00
12020637	Sales of Ornamentals, Wreath and Propagated Seedlings on	0.00	0.00	1,200,000.00	0.00

053505300100	**OSUN STATE WASTE MANAGEMENT AGENCY**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***150,000,000.00***	***34,506,000.00***	***150,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***150,000,000.00***	***34,506,000.00***	***150,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**150,000,000.00**	**34,506,000.00**	**150,000,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**30,000,000.00**	**1,454,000.00**	**30,000,000.00**	**0.00**
12020137	Trade Permit Licenses	30,000,000.00	1,454,000.00	30,000,000.00	0.00
120204	**FEES - GENERAL**	**20,000,000.00**	**19,630,000.00**	**30,000,000.00**	**0.00**
12020461	Waste Management Fees	20,000,000.00	19,630,000.00	30,000,000.00	0.00

120205	**FINES - GENERAL**	**20,000,000.00**	**4,476,000.00**	**20,000,000.00**	**0.00**
12020501	Fines/Penalties	20,000,000.00	4,476,000.00	20,000,000.00	0.00
120206	**SALES - GENERAL**	**20,000,000.00**	**576,000.00**	**10,000,000.00**	**0.00**
12020620	Sales Of Other Government Property	20,000,000.00	576,000.00	10,000,000.00	0.00
120207	**EARNINGS -GENERAL**	**20,000,000.00**	**2,570,000.00**	**55,000,000.00**	**0.00**
12020701	Earnings From Consultancy/ Professional Services	0.00	0.00	35,000,000.00	0.00
12020711	Earnings From Commercial Activities	20,000,000.00	2,570,000.00	20,000,000.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**40,000,000.00**	**5,800,000.00**	**5,000,000.00**	**0.00**
12020901	Rent On Govt. Land	40,000,000.00	5,800,000.00	5,000,000.00	0.00

053900100100	**MINISTRY OF SPORTS AND SPECIAL NEEDS**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***100,135,000.00***	***20,000.00***	***80,135,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***135,000.00***	***20,000.00***	***135,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**135,000.00**	**20,000.00**	**135,000.00**	**0.00**
120201	**LICENCES - GENERAL**	**135,000.00**	**20,000.00**	**135,000.00**	**0.00**
12020108	Registration Of Voluntary Organisations	135,000.00	20,000.00	135,000.00	0.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***100,000,000.00***	***0.00***	***80,000,000.00***	***0.00***
1403	**CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS**	**100,000,000.00**	**0.00**	**80,000,000.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECIEPT**	**100,000,000.00**	**0.00**	**80,000,000.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL II	100,000,000.00	0.00	80,000,000.00	0.00

053905100100	**OSUN STATE SPORTS COUNCIL**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***13,000,000.00***	***0.00***	***145,195,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***13,000,000.00***	***0.00***	***145,195,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**13,000,000.00**	**0.00**	**145,195,000.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**121,970,000.00**	**0.00**
12020453	Applications and Registration Fees	0.00	0.00	121,970,000.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**10,225,000.00**	**0.00**
12020715	Earnings from Sports/ Recreational Centres	0.00	0.00	10,225,000.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**13,000,000.00**	**0.00**	**13,000,000.00**	**0.00**
12020901	Rent On Govt. Land	13,000,000.00	0.00	13,000,000.00	0.00

055100100100	**MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AF**				
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
1	***REVENUE***	***60,000,000.00***	***56,629,000.00***	***30,000,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***60,000,000.00***	***56,629,000.00***	***30,000,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**60,000,000.00**	**56,629,000.00**	**30,000,000.00**	**0.00**
120204	**FEES - GENERAL**	**59,940,000.00**	**56,529,000.00**	**29,940,000.00**	**0.00**
12020417	Registration/ Renewal of Contractors/ Consultants	400,000.00	168,000.00	400,000.00	0.00
12020418	Marriage/ Divorce Fees	6,390,000.00	4,335,000.00	3,650,000.00	0.00
12020445	Change Of Ownership/ Title Transfer Fees	53,150,000.00	52,026,000.00	25,890,000.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**60,000.00**	**100,000.00**	**60,000.00**	**0.00**
12020804	Rent On Conference Centres and Halls	60,000.00	100,000.00	60,000.00	0.00

EXPENDITURE

011100100100	BUREAU OF GENERAL SERVICES			
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget
2	*EXPENDITURES*	*38,885,567,560.00*	*25,944,858,632.27*	*71,176,470,610.00*
21	*PERSONNEL COST*	*3,119,567,560.00*	*4,075,147,896.27*	*6,176,470,610.00*
2101	**SALARY**	**3,010,703,180.00**	**3,972,465,557.05**	**5,998,100,380.00**
210101	**SALARIES AND WAGES**	**3,010,703,180.00**	**3,972,465,557.05**	**5,998,100,380.00**
21010101	SALARY	2,982,736,490.00	3,972,465,557.05	5,970,133,690.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	27,966,690.00	0.00	27,966,690.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**108,864,380.00**	**102,682,339.22**	**178,370,230.00**
210201	**ALLOWANCES**	**108,864,380.00**	**102,682,339.22**	**178,370,230.00**
21020101	NON REGULAR ALLOWANCES	108,864,380.00	102,682,339.22	178,370,230.00
22	*OTHER RECURRENT COSTS*	*24,200,000,000.00*	*19,497,018,736.00*	*50,000,000,000.00*
2202	**OVERHEAD COST**	**24,200,000,000.00**	**19,497,018,736.00**	**50,000,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**7,000,000,000.00**	**6,565,301,938.00**	**11,160,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000,000.00	884,625,000.00	1,225,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000,000.00	2,448,387,470.00	4,400,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000,000.00	256,722,792.00	600,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000,000.00	2,975,566,676.00	4,935,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**200,000,000.00**	**88,890,000.00**	**250,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000,000.00	38,390,000.00	150,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	100,000,000.00	50,500,000.00	100,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**5,650,000,000.00**	**3,304,397,460.00**	**9,405,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000,000.00	193,980,260.00	500,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000,000.00	50,000,000.00	200,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000,000.00	931,720,000.00	4,600,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000,000.00	98,274,300.00	150,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000,000.00	40,000,000.00	65,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000,000.00	1,990,422,900.00	3,890,000,000.00
220205	**TRAINING - GENERAL**	**1,000,000,000.00**	**464,103,600.00**	**1,750,000,000.00**
22020501	LOCAL TRAINING	500,000,000.00	453,153,600.00	1,000,000,000.00
22020502	INTERNATIONAL TRAINING	500,000,000.00	10,950,000.00	750,000,000.00
220206	**OTHER SERVICES - GENERAL**	**4,900,000,000.00**	**4,213,654,750.00**	**12,390,000,000.00**
22020601	SECURITY SERVICES	3,000,000,000.00	2,986,962,500.00	11,000,000,000.00
22020602	OFFICE RENT	150,000,000.00	51,000,000.00	50,000,000.00
22020603	RESIDENTIAL RENT	200,000,000.00	150,000,000.00	50,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,000,000,000.00	893,767,250.00	1,000,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	500,000,000.00	126,925,000.00	250,000,000.00
22020607	RESCUE SERVICES	50,000,000.00	5,000,000.00	40,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,000,000,000.00**	**560,250,000.00**	**1,000,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	1,000,000,000.00	560,250,000.00	1,000,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**4,450,000,000.00**	**4,300,420,988.00**	**14,045,000,000.00**
22021001	REFRESHMENT & MEALS	1,500,000,000.00	1,499,298,038.00	4,600,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000,000.00	99,620,000.00	600,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000,000.00	199,592,200.00	980,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	150,000,000.00	111,300,000.00	265,000,000.00
22021007	WELFARE PACKAGES	2,400,000,000.00	2,390,610,750.00	7,500,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	100,000,000.00	0.00	100,000,000.00
23	*Capital Expenditure*	*11,566,000,000.00*	*2,372,692,000.00*	*15,000,000,000.00*
2301	**Fixed Assets Purchased**	**9,928,826,500.00**	**2,372,692,000.00**	**11,186,750,000.00**
230101	**Purchase Of Fixed Assets - General**	**9,928,826,500.00**	**2,372,692,000.00**	**11,186,750,000.00**
23010105	Purchase Of Motor Vehicles	9,866,000,000.00	2,353,450,000.00	10,597,983,000.00
23010112	Purchase Of Office Furniture And Fittings	17,189,000.00	9,100,000.00	547,426,000.00
23010113	Purchase Of Computers	18,125,000.00	3,710,000.00	20,054,000.00
23010114	Purchase of Printers	4,100,000.00	2,532,000.00	4,500,000.00
23010115	Purchase Of Photocopying Machines	15,000,000.00	1,040,000.00	8,500,000.00
23010143	Purchase of Other Equipment/Materials	2,312,500.00	1,400,000.00	2,412,000.00
23010149	Purchase of Electronic Equipment and Fittings	6,100,000.00	1,460,000.00	5,875,000.00
2303	**Rehabilitation / Repairs**	**1,637,173,500.00**	**0.00**	**3,813,250,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**1,637,173,500.00**	**0.00**	**3,813,250,000.00**
23030101	Rehabilitation / Repairs Of Residential Building	0.00	0.00	2,858,250,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	737,173,500.00	0.00	955,000,000.00
23030132	Rehabilitation/Repairs Of Specialised vehicles	900,000,000.00	0.00	0.00

011100800100	OSUN EMERGENCY MANAGEMENT AGENCY			
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget
2	*EXPENDITURES*	*629,060,000.00*	*156,194,607.44*	*771,538,030.00*
21	*PERSONNEL COST*	*21,060,000.00*	*28,294,607.44*	*67,398,030.00*
2101	**SALARY**	**20,076,500.00**	**27,427,949.12**	**64,827,700.00**
210101	**SALARIES AND WAGES**	**20,076,500.00**	**27,427,949.12**	**64,827,700.00**

21010101	SALARY	20,076,500.00	27,427,949.12	64,827,700.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**983,500.00**	**866,658.32**	**2,570,330.00**
210201	**ALLOWANCES**	**983,500.00**	**866,658.32**	**2,570,330.00**
21020101	NON REGULAR ALLOWANCES	983,500.00	866,658.32	2,570,330.00
22	***OTHER RECURRENT COSTS***	***503,000,000.00***	***127,900,000.00***	***574,750,000.00***
2202	**OVERHEAD COST**	**503,000,000.00**	**127,900,000.00**	**574,750,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**110,000,000.00**	**92,000,000.00**	**60,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	3,100,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00	88,900,000.00	50,000,000.00
220202	**UTILITIES - GENERAL**	**500,000.00**	**0.00**	**1,000,000.00**
22020202	TELEPHONE CHARGES	500,000.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**4,500,000.00**	**2,000,000.00**	**10,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	2,000,000.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	0.00	5,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**12,500,000.00**	**5,000,000.00**	**15,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000,000.00	5,000,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0.00	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0.00	1,000,000.00
220205	**TRAINING - GENERAL**	**5,000,000.00**	**0.00**	**10,000,000.00**
22020501	LOCAL TRAINING	5,000,000.00	0.00	10,000,000.00
220206	**OTHER SERVICES - GENERAL**	**46,000,000.00**	**5,400,000.00**	**37,250,000.00**
22020601	SECURITY SERVICES	10,000,000.00	5,400,000.00	12,250,000.00
22020605	CLEANING & FUMIGATION SERVICES	6,000,000.00	0.00	10,000,000.00
22020607	RESCUE SERVICES	30,000,000.00	0.00	15,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**3,000,000.00**	**0.00**	**3,500,000.00**
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	2,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**321,500,000.00**	**23,500,000.00**	**438,000,000.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	5,000,000.00	10,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	0.00	2,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	12,000,000.00	12,000,000.00	25,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	300,000,000.00	6,500,000.00	400,000,000.00
23	***Capital Expenditure***	***105,000,000.00***	***0.00***	***129,390,000.00***
2301	**Fixed Assets Purchased**	**1,030,000.00**	**0.00**	**26,910,000.00**
230101	**Purchase Of Fixed Assets - General**	**1,030,000.00**	**0.00**	**26,910,000.00**
23010143	Purchase of Other Equipment/Materials	1,030,000.00	0.00	26,910,000.00
2302	**Construction / Provision**	**45,524,460.00**	**0.00**	**60,161,345.55**
230201	**Construction / Provision Of Fixed Assets - General**	**45,524,460.00**	**0.00**	**60,161,345.55**
23020101	Construction / Provision Of Office Buildings	13,000,000.00	0.00	33,692,655.55
23020103	Construction / Provision Of Electricity / Solar Power	4,250,000.00	0.00	7,650,000.00
23020136	Construction / Provision Of Storage Facilities	28,274,460.00	0.00	18,818,690.00
2303	**Rehabilitation / Repairs**	**58,445,540.00**	**0.00**	**42,318,654.45**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**58,445,540.00**	**0.00**	**42,318,654.45**
23030101	Rehabilitation / Repairs Of Residential Building	58,445,540.00	0.00	42,318,654.45

011101000100	**PUBLIC PROCUREMENT AGENCY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***169,944,500.00***	***45,874,481.80***	***249,983,900.00***
21	***PERSONNEL COST***	***24,944,500.00***	***33,874,481.80***	***46,498,900.00***
2101	**SALARY**	**23,881,700.00**	**32,443,505.82**	**44,624,470.00**
210101	**SALARIES AND WAGES**	**23,881,700.00**	**32,443,505.82**	**44,624,470.00**
21010101	SALARY	23,881,700.00	32,443,505.82	44,624,470.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,062,800.00**	**1,430,975.98**	**1,874,430.00**
210201	**ALLOWANCES**	**1,062,800.00**	**1,430,975.98**	**1,874,430.00**
21020101	NON REGULAR ALLOWANCES	1,062,800.00	1,430,975.98	1,874,430.00
22	***OTHER RECURRENT COSTS***	***85,000,000.00***	***12,000,000.00***	***136,400,000.00***
2202	**OVERHEAD COST**	**85,000,000.00**	**12,000,000.00**	**136,400,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**29,000,000.00**	**2,100,000.00**	**48,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,000,000.00	1,080,000.00	23,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	1,020,000.00	25,000,000.00
220202	**UTILITIES - GENERAL**	**2,000,000.00**	**630,000.00**	**3,000,000.00**
22020202	TELEPHONE CHARGES	1,000,000.00	580,000.00	2,000,000.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00	50,000.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**22,200,000.00**	**2,190,000.00**	**18,450,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	1,740,000.00	10,000,000.00

22020303	NEWSPAPERS	200,000.00	110,000.00	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,000,000.00	0.00	3,250,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	340,000.00	5,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**9,000,000.00**	**2,130,000.00**	**21,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	450,000.00	4,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	640,000.00	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	480,000.00	9,700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	310,000.00	4,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	250,000.00	1,000,000.00
220205	**TRAINING - GENERAL**	**9,000,000.00**	**360,000.00**	**17,000,000.00**
22020501	LOCAL TRAINING	9,000,000.00	360,000.00	17,000,000.00
220206	**OTHER SERVICES - GENERAL**	**550,000.00**	**310,000.00**	**2,100,000.00**
22020605	CLEANING & FUMIGATION SERVICES	550,000.00	310,000.00	2,100,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**100,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	100,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**6,500,000.00**	**2,890,000.00**	**10,800,000.00**
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	1,720,000.00	6,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	1,170,000.00	4,800,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**6,650,000.00**	**1,390,000.00**	**15,550,000.00**
22021001	REFRESHMENT & MEALS	500,000.00	150,000.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	380,000.00	6,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	480,000.00	1,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	100,000.00	10,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	290,000.00	500,000.00
22021007	WELFARE PACKAGES	500,000.00	50,000.00	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	30,000.00	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	50,000.00	0.00	50,000.00
23	***Capital Expenditure***	***60,000,000.00***	***0.00***	***67,085,000.00***
2301	**Fixed Assets Purchased**	**43,669,000.00**	**0.00**	**66,565,000.00**
230101	**Purchase Of Fixed Assets - General**	**43,669,000.00**	**0.00**	**66,565,000.00**
23010104	Purchase Motor Cycles	2,500,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	14,500,000.00	0.00	50,310,000.00
23010112	Purchase Of Office Furniture And Fittings	9,068,500.00	0.00	0.00
23010113	Purchase Of Computers	7,312,500.00	0.00	0.00
23010114	Purchase of Printers	2,200,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	2,780,000.00	0.00	0.00
23010118	Purchase Of Scanners	1,400,000.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	1,250,000.00	0.00	0.00
23010143	Purchase of Other Equipment/Materials	2,658,000.00	0.00	655,000.00
23010146	Purchase of other ICT equipment	0.00	0.00	13,750,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	1,850,000.00
2302	**Construction / Provision**	**16,331,000.00**	**0.00**	**520,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**16,331,000.00**	**0.00**	**520,000.00**
23020103	Construction / Provision Of Electricity / Solar Power	16,331,000.00	0.00	0.00
23020129	Construction / Provision Of Bill Boards	0.00	0.00	520,000.00

011101100100	**OSUN STATE SECURITY NETWORK AGENCY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,525,392,050.00***	***1,128,660,202.13***	***5,386,936,340.00***
21	***PERSONNEL COST***	***195,562,050.00***	***715,823,202.13***	***3,127,260,050.00***
2101	**SALARY**	**194,466,100.00**	**715,823,202.13**	**3,126,916,220.00**
210101	**SALARIES AND WAGES**	**194,466,100.00**	**715,823,202.13**	**3,126,916,220.00**
21010101	SALARY	194,466,100.00	715,823,202.13	3,126,916,220.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,095,950.00**	**0.00**	**343,830.00**
210201	**ALLOWANCES**	**1,095,950.00**	**0.00**	**343,830.00**
21020101	NON REGULAR ALLOWANCES	1,095,950.00	0.00	343,830.00
22	***OTHER RECURRENT COSTS***	***944,200,000.00***	***392,837,000.00***	***2,053,600,000.00***
2202	**OVERHEAD COST**	**944,200,000.00**	**392,837,000.00**	**2,053,600,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**16,000,000.00**	**0.00**	**50,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	0.00	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**107,700,000.00**	**104,900,000.00**	**91,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	4,900,000.00	20,000,000.00
22020303	NEWSPAPERS	0.00	0.00	6,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	700,000.00	0.00	5,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	50,000,000.00	50,000,000.00	30,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	50,000,000.00	50,000,000.00	30,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**34,500,000.00**	**21,000,000.00**	**81,400,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000.00	21,000,000.00	50,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	2,400,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	20,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,500,000.00	0.00	9,000,000.00
220205	**TRAINING - GENERAL**	**80,000,000.00**	**0.00**	**200,000,000.00**
22020501	LOCAL TRAINING	80,000,000.00	0.00	200,000,000.00
220206	**OTHER SERVICES - GENERAL**	**517,000,000.00**	**140,437,000.00**	**1,450,000,000.00**
22020601	SECURITY SERVICES	511,000,000.00	136,837,000.00	1,425,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	3,600,000.00	5,000,000.00
22020607	RESCUE SERVICES	1,000,000.00	0.00	20,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**60,500,000.00**	**42,500,000.00**	**91,200,000.00**
22020801	MOTOR VEHICLE FUEL COST	60,000,000.00	42,500,000.00	90,000,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0.00	1,200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**128,500,000.00**	**84,000,000.00**	**90,000,000.00**
22021001	REFRESHMENT & MEALS	66,000,000.00	40,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	6,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000.00	7,000,000.00	12,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	15,000,000.00	12,000,000.00	24,000,000.00
22021007	WELFARE PACKAGES	40,000,000.00	25,000,000.00	48,000,000.00
23	***Capital Expenditure***	***385,630,000.00***	***20,000,000.00***	***206,076,290.00***
2301	**Fixed Assets Purchased**	**352,630,000.00**	**0.00**	**206,076,290.00**
230101	**Purchase Of Fixed Assets - General**	**352,630,000.00**	**0.00**	**206,076,290.00**
23010104	Purchase Motor Cycles	55,000,000.00	0.00	160,000,000.00
23010105	Purchase Of Motor Vehicles	70,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	25,030,000.00	0.00	12,820,000.00
23010113	Purchase Of Computers	0.00	0.00	2,590,000.00
23010114	Purchase of Printers	2,000,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	4,500,000.00	0.00	0.00
23010128	Purchase Of Security Communication Equipment	34,500,000.00	0.00	30,008,000.00
23010132	Purchase Of Security Equipment	146,000,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	15,600,000.00	0.00	658,290.00
2303	**Rehabilitation / Repairs**	**33,000,000.00**	**20,000,000.00**	**0.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**33,000,000.00**	**20,000,000.00**	**0.00**
23030121	Rehabilitation / Repairs Of Office Buildings	33,000,000.00	20,000,000.00	0.00

011200100100	**OSUN STATE HOUSE OF ASSEMBLY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***4,477,038,420.00***	***3,050,006,000.83***	***6,745,109,370.00***
21	***PERSONNEL COST***	***528,438,420.00***	***647,569,310.88***	***1,067,869,370.00***
2101	**SALARY**	**528,438,420.00**	**647,569,310.88**	**1,067,869,370.00**
210101	**SALARIES AND WAGES**	**528,438,420.00**	**647,569,310.88**	**1,067,869,370.00**
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	528,438,420.00	647,569,310.88	1,067,869,370.00
22	***OTHER RECURRENT COSTS***	***3,447,900,000.00***	***2,359,686,689.95***	***4,129,000,000.00***
2202	**OVERHEAD COST**	**2,897,900,000.00**	**1,954,986,689.95**	**3,579,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**498,000,000.00**	**449,791,320.00**	**868,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	148,000,000.00	105,508,820.00	168,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	350,000,000.00	344,282,500.00	700,000,000.00
220202	**UTILITIES - GENERAL**	**61,000,000.00**	**44,050,000.00**	**71,000,000.00**
22020202	TELEPHONE CHARGES	60,000,000.00	44,050,000.00	70,000,000.00
22020205	WATER RATES	1,000,000.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**123,000,000.00**	**13,040,000.00**	**125,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000.00	8,800,000.00	14,000,000.00
22020303	NEWSPAPERS	6,000,000.00	4,240,000.00	7,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	0.00	4,000,000.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINAN	100,000,000.00	0.00	100,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**792,000,000.00**	**609,793,135.00**	**894,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000,000.00	96,094,050.00	150,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	560,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	7,240,000.00	11,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	90,000,000.00	65,950,000.00	100,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	21,000,000.00	14,300,000.00	22,000,000.00
22020406	OTHER MAINTENANCE SERVICES	560,000,000.00	425,044,085.00	600,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	1,000,000.00	605,000.00	1,000,000.00
220205	**TRAINING - GENERAL**	**170,000,000.00**	**2,000,000.00**	**170,000,000.00**
22020501	LOCAL TRAINING	170,000,000.00	2,000,000.00	170,000,000.00
220206	**OTHER SERVICES - GENERAL**	**20,400,000.00**	**13,945,000.00**	**45,000,000.00**
22020601	SECURITY SERVICES	10,000,000.00	6,430,000.00	15,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	10,400,000.00	7,515,000.00	30,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020701	FINANCIAL CONSULTING	1,000,000.00	0.00	1,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**110,000,000.00**	**79,250,000.00**	**121,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	80,000,000.00	56,850,000.00	85,000,000.00

22020803	PLANT / GENERATOR FUEL COST	30,000,000.00	22,400,000.00	36,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**2,000,000.00**	**1,563,734.95**	**3,000,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00	1,563,734.95	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,120,500,000.00**	**741,553,500.00**	**1,280,500,000.00**
22021001	REFRESHMENT & MEALS	100,000,000.00	71,300,000.00	110,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000,000.00	455,450,000.00	600,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	1,800,000.00	10,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	450,000,000.00	183,003,500.00	500,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	60,000,000.00	30,000,000.00	60,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**550,000,000.00**	**404,700,000.00**	**550,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**550,000,000.00**	**404,700,000.00**	**550,000,000.00**
22040109	GRANTS TO COMMUNITIES/NGOS	550,000,000.00	404,700,000.00	550,000,000.00
23	***Capital Expenditure***	***500,700,000.00***	***42,750,000.00***	***1,548,240,000.00***
2301	**Fixed Assets Purchased**	**98,200,000.00**	**0.00**	**272,890,000.00**
230101	**Purchase Of Fixed Assets - General**	**98,200,000.00**	**0.00**	**272,890,000.00**
23010104	Purchase Motor Cycles	2,000,000.00	0.00	4,800,000.00
23010105	Purchase Of Motor Vehicles	62,100,000.00	0.00	92,640,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	8,100,000.00
23010113	Purchase Of Computers	29,000,000.00	0.00	17,750,000.00
23010117	Purchase Of Shredding Machines	0.00	0.00	2,250,000.00
23010119	Purchase Of Power Generating Set	4,100,000.00	0.00	67,500,000.00
23010132	Purchase Of Security Equipment	1,000,000.00	0.00	74,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	5,850,000.00
2302	**Construction / Provision**	**342,500,000.00**	**42,750,000.00**	**1,215,350,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**342,500,000.00**	**42,750,000.00**	**1,215,350,000.00**
23020102	Construction / Provision Of Residential Buildings	340,000,000.00	42,750,000.00	475,750,000.00
23020105	Construction / Provision Of Water Facilities	2,500,000.00	0.00	16,100,000.00
23020111	Construction / Provision Of Libraries	0.00	0.00	402,500,000.00
23020127	Construction Of Ict Infrastructures	0.00	0.00	321,000,000.00
2303	**Rehabilitation / Repairs**	**60,000,000.00**	**0.00**	**60,000,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**60,000,000.00**	**0.00**	**60,000,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	60,000,000.00	0.00	60,000,000.00

011200400100	**OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***483,129,810.00***	***170,032,796.57***	***698,390,190.00***
21	***PERSONNEL COST***	***72,329,810.00***	***101,596,896.57***	***155,186,190.00***
2101	**SALARY**	**69,912,550.00**	**99,036,195.92**	**151,164,530.00**
210101	**SALARIES AND WAGES**	**69,912,550.00**	**99,036,195.92**	**151,164,530.00**
21010101	SALARY	44,878,770.00	55,420,536.81	115,296,990.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	25,033,780.00	43,615,659.11	35,867,540.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,417,260.00**	**2,560,700.65**	**4,021,660.00**
210201	**ALLOWANCES**	**2,417,260.00**	**2,560,700.65**	**4,021,660.00**
21020101	NON REGULAR ALLOWANCES	2,417,260.00	2,560,700.65	4,021,660.00
22	***OTHER RECURRENT COSTS***	***310,800,000.00***	***68,435,900.00***	***399,700,000.00***
2202	**OVERHEAD COST**	**310,800,000.00**	**68,435,900.00**	**399,700,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**70,000,000.00**	**14,364,400.00**	**85,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00	10,494,400.00	60,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	3,870,000.00	25,000,000.00
220202	**UTILITIES - GENERAL**	**5,000,000.00**	**2,700,000.00**	**6,000,000.00**
22020202	TELEPHONE CHARGES	5,000,000.00	2,700,000.00	6,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**14,500,000.00**	**4,762,000.00**	**14,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	2,700,000.00	10,000,000.00
22020303	NEWSPAPERS	2,500,000.00	2,062,000.00	2,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**38,000,000.00**	**13,500,000.00**	**40,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	3,150,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	3,150,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	2,700,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	18,000,000.00	4,500,000.00	20,000,000.00
220205	**TRAINING - GENERAL**	**130,000,000.00**	**17,000,000.00**	**180,000,000.00**
22020501	LOCAL TRAINING	130,000,000.00	17,000,000.00	180,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**300,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**53,000,000.00**	**16,109,500.00**	**74,200,000.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	4,050,000.00	6,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	4,500,000.00	6,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	40,000,000.00	7,559,500.00	60,000,000.00

23	***Capital Expenditure***	***100,000,000.00***	***0.00***	***143,504,000.00***
2301	**Fixed Assets Purchased**	**100,000,000.00**	**0.00**	**83,204,000.00**
230101	**Purchase Of Fixed Assets - General**	**100,000,000.00**	**0.00**	**83,204,000.00**
23010105	Purchase Of Motor Vehicles	87,230,000.00	0.00	60,619,000.00
23010112	Purchase Of Office Furniture And Fittings	2,611,520.00	0.00	4,940,000.00
23010113	Purchase Of Computers	3,706,380.00	0.00	2,861,000.00
23010114	Purchase of Printers	561,300.00	0.00	445,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	5,248,000.00
23010118	Purchase Of Scanners	0.00	0.00	201,000.00
23010149	Purchase of Electronic Equipment and Fittings	5,890,800.00	0.00	8,890,000.00
2302	**Construction / Provision**	**0.00**	**0.00**	**60,300,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**0.00**	**0.00**	**60,300,000.00**
23020101	Construction / Provision Of Office Buildings	0.00	0.00	60,300,000.00

012300100100	**MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,671,821,940.00***	***444,371,517.64***	***3,953,643,590.00***
21	***PERSONNEL COST***	***93,821,940.00***	***124,321,517.64***	***183,643,590.00***
2101	**SALARY**	**89,739,810.00**	**119,784,822.09**	**175,762,070.00**
210101	**SALARIES AND WAGES**	**89,739,810.00**	**119,784,822.09**	**175,762,070.00**
21010101	SALARY	89,739,810.00	119,784,822.09	175,762,070.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**4,082,130.00**	**4,536,695.55**	**7,881,520.00**
210201	**ALLOWANCES**	**4,082,130.00**	**4,536,695.55**	**7,881,520.00**
21020101	NON REGULAR ALLOWANCES	4,082,130.00	4,536,695.55	7,881,520.00
22	***OTHER RECURRENT COSTS***	***1,404,000,000.00***	***320,050,000.00***	***2,070,000,000.00***
2202	**OVERHEAD COST**	**1,404,000,000.00**	**320,050,000.00**	**2,070,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**20,000,000.00**	**1,000,000.00**	**40,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	1,000,000.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	20,000,000.00
220202	**UTILITIES - GENERAL**	**7,500,000.00**	**250,000.00**	**8,500,000.00**
22020202	TELEPHONE CHARGES	7,500,000.00	250,000.00	8,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**10,000,000.00**	**1,350,000.00**	**220,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	550,000.00	10,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	800,000.00	210,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,500,000.00**	**260,000.00**	**117,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000.00	250,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	70,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	10,000.00	2,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	30,000,000.00
220205	**TRAINING - GENERAL**	**20,000,000.00**	**500,000.00**	**40,000,000.00**
22020501	LOCAL TRAINING	20,000,000.00	500,000.00	40,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**3,000,000.00**	**150,000.00**	**4,000,000.00**
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	150,000.00	4,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,339,000,000.00**	**316,540,000.00**	**1,640,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	1,339,000,000.00	316,540,000.00	1,600,000,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	0.00	0.00	40,000,000.00
23	***Capital Expenditure***	***174,000,000.00***	***0.00***	***1,700,000,000.00***
2301	**Fixed Assets Purchased**	**30,000,000.00**	**0.00**	**105,246,200.00**
230101	**Purchase Of Fixed Assets - General**	**30,000,000.00**	**0.00**	**105,246,200.00**
23010105	Purchase Of Motor Vehicles	30,000,000.00	0.00	36,900,000.00
23010140	Purchase of Information / Communication Equipment	0.00	0.00	68,346,200.00
2302	**Construction / Provision**	**144,000,000.00**	**0.00**	**1,418,872,770.00**
230201	**Construction / Provision Of Fixed Assets - General**	**144,000,000.00**	**0.00**	**1,418,872,770.00**
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	42,500,000.00
23020119	Construction / Provision Of Recreational Facilities	144,000,000.00	0.00	1,376,372,770.00
2303	**Rehabilitation / Repairs**	**0.00**	**0.00**	**175,881,030.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**0.00**	**0.00**	**175,881,030.00**
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	175,881,030.00

012300300100	**OSUN STATE BROADCASTING CORPORATION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,131,081,430.00***	***434,269,263.86***	***2,329,484,530.00***
21	***PERSONNEL COST***	***579,781,430.00***	***287,926,641.46***	***665,484,530.00***
2101	**SALARY**	**561,120,060.00**	**276,918,415.50**	**634,047,690.00**
210101	**SALARIES AND WAGES**	**561,120,060.00**	**276,918,415.50**	**634,047,690.00**
21010101	SALARY	561,120,060.00	276,918,415.50	634,047,690.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**18,661,370.00**	**11,008,225.96**	**31,436,840.00**
210201	**ALLOWANCES**	**18,661,370.00**	**11,008,225.96**	**31,436,840.00**

21020101	NON REGULAR ALLOWANCES	18,661,370.00	11,008,225.96	31,436,840.00
22	***OTHER RECURRENT COSTS***	***151,300,000.00***	***117,462,706.23***	***164,000,000.00***
2202	**OVERHEAD COST**	**151,300,000.00**	**117,462,706.23**	**164,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,750,000.00**	**3,135,551.00**	**9,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,750,000.00	3,135,551.00	4,500,000.00
220202	**UTILITIES - GENERAL**	**10,250,000.00**	**3,427,481.23**	**12,000,000.00**
22020201	ELECTRICITY CHARGES	100,000.00	80,000.00	0.00
22020202	TELEPHONE CHARGES	250,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,400,000.00	646,036.23	2,500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	8,500,000.00	2,701,445.00	9,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,600,000.00**	**2,956,777.00**	**5,100,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	1,999,927.00	3,000,000.00
22020302	BOOKS	600,000.00	436,800.00	1,000,000.00
22020303	NEWSPAPERS	500,000.00	279,000.00	700,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	241,050.00	400,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**24,680,000.00**	**18,257,541.25**	**28,050,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,800,000.00	2,358,052.50	3,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	1,617,410.00	2,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,700,000.00	1,584,675.00	3,100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000.00	4,983,325.00	6,500,000.00
22020406	OTHER MAINTENANCE SERVICES	1,100,000.00	1,002,860.00	1,450,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	9,580,000.00	6,211,218.75	9,700,000.00
220205	**TRAINING - GENERAL**	**4,500,000.00**	**2,763,875.00**	**5,000,000.00**
22020501	LOCAL TRAINING	4,500,000.00	2,763,875.00	5,000,000.00
220206	**OTHER SERVICES - GENERAL**	**2,350,000.00**	**1,136,800.00**	**2,500,000.00**
22020601	SECURITY SERVICES	1,000,000.00	406,000.00	1,500,000.00
22020602	OFFICE RENT	450,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	900,000.00	730,800.00	1,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,700,000.00**	**1,214,000.00**	**1,950,000.00**
22020703	LEGAL SERVICES	200,000.00	89,000.00	200,000.00
22020709	AUDITING OF ACCOUNTS	1,500,000.00	1,125,000.00	1,750,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**53,000,000.00**	**47,793,300.00**	**53,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	13,000,000.00	12,991,400.00	13,000,000.00
22020803	PLANT / GENERATOR FUEL COST	40,000,000.00	34,801,900.00	40,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**2,920,000.00**	**1,280,996.25**	**3,800,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	920,000.00	80,690.75	800,000.00
22020904	OTHER CRF BANK CHARGES	2,000,000.00	1,200,305.50	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**43,550,000.00**	**35,496,384.50**	**43,100,000.00**
22021001	REFRESHMENT & MEALS	4,850,000.00	3,882,030.00	6,300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	13,650,000.00	13,648,898.94	6,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	18,000,000.00	15,881,715.56	20,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	450,000.00	109,990.00	700,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	78,600.00	600,000.00
22021007	WELFARE PACKAGES	5,500,000.00	1,362,000.00	6,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	533,150.00	3,000,000.00
23	***Capital Expenditure***	***400,000,000.00***	***28,879,916.17***	***1,500,000,000.00***
2301	**Fixed Assets Purchased**	**331,686,000.00**	**6,880,285.39**	**1,234,095,651.00**
230101	**Purchase Of Fixed Assets - General**	**331,686,000.00**	**6,880,285.39**	**1,234,095,651.00**
23010105	Purchase Of Motor Vehicles	0.00	0.00	110,000,000.00
23010113	Purchase Of Computers	0.00	0.00	42,796,457.00
23010119	Purchase Of Power Generating Set	30,466,000.00	1,953,285.39	84,447,000.00
23010132	Purchase Of Security Equipment	0.00	0.00	19,705,000.00
23010135	Purchase Of Tv Transmitting Equipment	290,500,000.00	0.00	936,042,914.00
23010136	Purchase Of Radio Transmitting Equipment	0.00	0.00	23,246,772.00
23010140	Purchase of Information / Communication Equipment	450,000.00	0.00	0.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	4,817,388.00
23010149	Purchase of Electronic Equipment and Fittings	10,270,000.00	4,927,000.00	13,040,120.00
2302	**Construction / Provision**	**30,000,000.00**	**21,649,630.78**	**113,760,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**30,000,000.00**	**21,649,630.78**	**113,760,000.00**
23020103	Construction / Provision Of Electricity / Solar Power	30,000,000.00	21,649,630.78	113,760,000.00
2303	**Rehabilitation / Repairs**	**38,314,000.00**	**350,000.00**	**143,344,349.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**38,314,000.00**	**350,000.00**	**143,344,349.00**
23030121	Rehabilitation / Repairs Of Office Buildings	38,314,000.00	350,000.00	143,344,349.00
2305	**Other Capital Projects**	**0.00**	**0.00**	**8,800,000.00**
230501	**Acquisition Of Non Tangible Assets**	**0.00**	**0.00**	**8,800,000.00**
23050102	Computer Software Acquisition	0.00	0.00	8,800,000.00

012400100100	**MINISTRY OF HOME AFFAIRS**			

Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget
2	***EXPENDITURES***	***3,777,221,080.00***	***1,911,147,517.87***	***3,282,734,580.00***
21	***PERSONNEL COST***	***318,721,080.00***	***320,774,301.54***	***500,734,580.00***
2101	**SALARY**	**308,205,790.00**	**309,045,436.96**	**481,696,060.00**
210101	**SALARIES AND WAGES**	**308,205,790.00**	**309,045,436.96**	**481,696,060.00**
21010101	SALARY	308,205,790.00	309,045,436.96	481,696,060.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**10,515,290.00**	**11,728,864.58**	**19,038,520.00**
210201	**ALLOWANCES**	**10,515,290.00**	**11,728,864.58**	**19,038,520.00**
21020101	NON REGULAR ALLOWANCES	10,515,290.00	11,728,864.58	19,038,520.00
22	***OTHER RECURRENT COSTS***	***1,746,500,000.00***	***798,328,158.83***	***1,482,000,000.00***
2202	**OVERHEAD COST**	**566,500,000.00**	**196,700,658.83**	**482,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**25,000,000.00**	**6,000,000.00**	**61,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	1,000,000.00	55,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	6,000,000.00
220202	**UTILITIES - GENERAL**	**6,000,000.00**	**3,000,000.00**	**9,000,000.00**
22020202	TELEPHONE CHARGES	6,000,000.00	3,000,000.00	9,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**9,000,000.00**	**3,000,000.00**	**9,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	3,000,000.00	6,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	0.00	3,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**24,500,000.00**	**9,000,000.00**	**55,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000.00	6,000,000.00	12,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	0.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	20,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00	3,000,000.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	0.00	3,000,000.00
220205	**TRAINING - GENERAL**	**30,000,000.00**	**0.00**	**30,000,000.00**
22020501	LOCAL TRAINING	30,000,000.00	0.00	30,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**60,000,000.00**	**59,454,869.83**	**100,000,000.00**
22020701	FINANCIAL CONSULTING	60,000,000.00	59,454,869.83	100,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**12,000,000.00**	**6,000,000.00**	**12,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	12,000,000.00	6,000,000.00	12,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**400,000,000.00**	**110,245,789.00**	**206,000,000.00**
22021007	WELFARE PACKAGES	400,000,000.00	110,245,789.00	206,000,000.00
2205	**SUBSIDIES GENERAL**	**1,180,000,000.00**	**601,627,500.00**	**1,000,000,000.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**1,180,000,000.00**	**601,627,500.00**	**1,000,000,000.00**
22050108	RELIGIOUS PILGRIMAGE SUBSIDY	1,180,000,000.00	601,627,500.00	1,000,000,000.00
23	***Capital Expenditure***	***1,712,000,000.00***	***792,045,057.50***	***1,300,000,000.00***
2301	**Fixed Assets Purchased**	**850,000,000.00**	**766,045,057.50**	**615,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**850,000,000.00**	**766,045,057.50**	**615,000,000.00**
23010105	Purchase Of Motor Vehicles	0.00	0.00	26,500,000.00
23010107	Purchase Of Trucks	750,000,000.00	749,496,000.00	480,000,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	800,000.00
23010119	Purchase Of Power Generating Set	0.00	0.00	1,000,000.00
23010123	Purchase Of Fire Fighting Equipment	100,000,000.00	16,549,057.50	0.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	106,700,000.00
2302	**Construction / Provision**	**762,000,000.00**	**26,000,000.00**	**585,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**762,000,000.00**	**26,000,000.00**	**585,000,000.00**
23020101	Construction / Provision Of Office Buildings	265,500,000.00	0.00	185,000,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	36,000,000.00
23020105	Construction / Provision Of Water Facilities	0.00	0.00	30,000,000.00
23020110	Construction / Provision Of Fire Fighting Stations	136,500,000.00	20,000,000.00	50,000,000.00
23020135	Construction / Provision Of Places of Worship	360,000,000.00	6,000,000.00	284,000,000.00
2303	**Rehabilitation / Repairs**	**100,000,000.00**	**0.00**	**100,000,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**100,000,000.00**	**0.00**	**100,000,000.00**
23030109	Rehabilitation / Repairs - Fire Fighting Stations	100,000,000.00	0.00	100,000,000.00

012500100100	**OFFICE OF THE HEAD OF SERVICE**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,735,773,280.00***	***692,781,346.25***	***1,815,388,980.00***
21	***PERSONNEL COST***	***50,887,910.00***	***65,075,613.92***	***101,208,980.00***
2101	**SALARY**	**48,852,860.00**	**62,729,445.50**	**97,096,650.00**
210101	**SALARIES AND WAGES**	**48,852,860.00**	**62,729,445.50**	**97,096,650.00**
21010101	SALARY	48,852,860.00	62,729,445.50	97,096,650.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,035,050.00**	**2,346,168.42**	**4,112,330.00**
210201	**ALLOWANCES**	**2,035,050.00**	**2,346,168.42**	**4,112,330.00**
21020101	NON REGULAR ALLOWANCES	2,035,050.00	2,346,168.42	4,112,330.00
22	***OTHER RECURRENT COSTS***	***1,344,000,000.00***	***627,705,732.33***	***1,619,400,000.00***
2202	**OVERHEAD COST**	**1,344,000,000.00**	**627,705,732.33**	**1,619,400,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**45,000,000.00**	**41,550,000.00**	**180,000,000.00**

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	24,710,000.00	100,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	16,840,000.00	80,000,000.00
220202	**UTILITIES - GENERAL**	**962,000,000.00**	**466,205,732.33**	**962,400,000.00**
22020201	ELECTRICITY CHARGES	960,000,000.00	465,155,732.33	960,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	1,050,000.00	2,400,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**12,000,000.00**	**11,130,000.00**	**20,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000.00	11,130,000.00	20,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**58,000,000.00**	**25,950,000.00**	**70,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	0.00	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00	6,000,000.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	0.00	7,000,000.00
22020406	OTHER MAINTENANCE SERVICES	36,000,000.00	19,950,000.00	38,000,000.00
220205	**TRAINING - GENERAL**	**30,000,000.00**	**30,000,000.00**	**150,000,000.00**
22020501	LOCAL TRAINING	30,000,000.00	30,000,000.00	150,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,000,000.00**	**2,870,000.00**	**5,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	2,870,000.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**232,000,000.00**	**50,000,000.00**	**232,000,000.00**
22021001	REFRESHMENT & MEALS	150,000,000.00	46,000,000.00	150,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	80,000,000.00	4,000,000.00	80,000,000.00
23	***Capital Expenditure***	***340,885,370.00***	***0.00***	***94,780,000.00***
2301	**Fixed Assets Purchased**	**74,320,000.00**	**0.00**	**94,780,000.00**
230101	**Purchase Of Fixed Assets - General**	**74,320,000.00**	**0.00**	**94,780,000.00**
23010105	Purchase Of Motor Vehicles	61,440,000.00	0.00	82,960,000.00
23010113	Purchase Of Computers	8,760,000.00	0.00	7,420,000.00
23010114	Purchase of Printers	3,400,000.00	0.00	3,600,000.00
23010147	Purchase of Office Equipment	720,000.00	0.00	800,000.00
2303	**Rehabilitation / Repairs**	**266,565,370.00**	**0.00**	**0.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**266,565,370.00**	**0.00**	**0.00**
23030101	Rehabilitation / Repairs Of Residential Building	266,565,370.00	0.00	0.00

012500300100	**BUREAU OF PUBLIC SERVICE PENSION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***41,890,397,290.00***	***16,823,520,102.88***	***39,726,557,650.00***
21	***PERSONNEL COST***	***41,587,397,290.00***	***16,777,539,602.88***	***39,389,057,650.00***
2101	**SALARY**	**40,900,970.00**	**54,296,167.28**	**90,395,320.00**
210101	**SALARIES AND WAGES**	**40,900,970.00**	**54,296,167.28**	**90,395,320.00**
21010101	SALARY	40,900,970.00	54,296,167.28	90,395,320.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**20,001,818,600.00**	**8,267,879,268.34**	**23,753,984,610.00**
210201	**ALLOWANCES**	**1,818,600.00**	**2,823,857.80**	**3,984,610.00**
21020101	NON REGULAR ALLOWANCES	1,818,600.00	2,823,857.80	3,984,610.00
210202	**SOCIAL CONTRIBUTIONS**	**20,000,000,000.00**	**8,265,055,410.54**	**23,750,000,000.00**
21020202	CONTRIBUTION PENSION	7,000,000,000.00	3,167,808,373.71	7,000,000,000.00
21020203	GROUP LIFE INSURANCE	0.00	0.00	3,750,000,000.00
21020204	EMPLOYEES COMPENSATION FUND	7,000,000,000.00	3,500,000,000.00	7,000,000,000.00
21020206	REDEMPTION FUND	6,000,000,000.00	1,597,247,036.83	6,000,000,000.00
2103	**SOCIAL BENEFITS**	**21,544,677,720.00**	**8,455,364,167.26**	**15,544,677,720.00**
210301	**SOCIAL BENEFITS**	**21,544,677,720.00**	**8,455,364,167.26**	**15,544,677,720.00**
21030101	GRATUITY	4,500,000,000.00	800,000,000.00	4,500,000,000.00
21030102	PENSION	5,500,000,000.00	6,178,673,680.26	5,500,000,000.00
21030104	GRATUITY ARREARS	6,065,571,880.00	0.00	3,065,571,880.00
21030105	PENSION ARREARS	5,479,105,840.00	1,476,690,487.00	2,479,105,840.00
22	***OTHER RECURRENT COSTS***	***153,000,000.00***	***45,980,500.00***	***188,500,000.00***
2202	**OVERHEAD COST**	**153,000,000.00**	**45,980,500.00**	**188,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**25,000,000.00**	**9,387,000.00**	**25,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	9,387,000.00	25,000,000.00
220202	**UTILITIES - GENERAL**	**2,400,000.00**	**350,000.00**	**4,500,000.00**
22020202	TELEPHONE CHARGES	1,200,000.00	350,000.00	2,500,000.00
22020203	INTERNET ACCESS CHARGES	1,200,000.00	0.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**15,600,000.00**	**3,471,500.00**	**18,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	700,000.00	7,000,000.00
22020303	NEWSPAPERS	600,000.00	0.00	1,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	2,771,500.00	10,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**16,000,000.00**	**1,750,000.00**	**22,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00	700,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00	700,000.00	9,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	350,000.00	3,000,000.00
220205	**TRAINING - GENERAL**	**48,000,000.00**	**20,282,000.00**	**66,000,000.00**
22020501	LOCAL TRAINING	48,000,000.00	20,282,000.00	66,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**10,000,000.00**	**3,000,000.00**	**10,000,000.00**

22020701	FINANCIAL CONSULTING	10,000,000.00	3,000,000.00	10,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**3,500,000.00**	**0.00**	**5,500,000.00**
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	3,500,000.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	0.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**32,500,000.00**	**7,740,000.00**	**37,500,000.00**
22021001	REFRESHMENT & MEALS	4,000,000.00	350,000.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0.00	2,500,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	26,000,000.00	7,390,000.00	28,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,000,000.00	0.00	1,000,000.00
23	***Capital Expenditure***	***150,000,000.00***	***0.00***	***149,000,000.00***
2301	**Fixed Assets Purchased**	**96,831,500.00**	**0.00**	**81,749,000.00**
230101	**Purchase Of Fixed Assets - General**	**96,831,500.00**	**0.00**	**81,749,000.00**
23010105	Purchase Of Motor Vehicles	44,140,000.00	0.00	40,140,000.00
23010108	Purchase Of Buses	15,332,500.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	7,300,000.00	0.00	9,540,000.00
23010113	Purchase Of Computers	15,734,000.00	0.00	17,094,000.00
23010114	Purchase of Printers	3,000,000.00	0.00	3,000,000.00
23010115	Purchase Of Photocopying Machines	3,925,000.00	0.00	3,925,000.00
23010117	Purchase Of Shredding Machines	935,000.00	0.00	935,000.00
23010119	Purchase Of Power Generating Set	800,000.00	0.00	1,500,000.00
23010143	Purchase of Other Equipment/Materials	300,000.00	0.00	250,000.00
23010147	Purchase of Office Equipment	1,430,000.00	0.00	1,430,000.00
23010149	Purchase of Electronic Equipment and Fittings	3,935,000.00	0.00	3,935,000.00
2302	**Construction / Provision**	**0.00**	**0.00**	**5,446,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**0.00**	**0.00**	**5,446,000.00**
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	5,446,000.00
2305	**Other Capital Projects**	**53,168,500.00**	**0.00**	**61,805,000.00**
230501	**Acquisition Of Non Tangible Assets**	**53,168,500.00**	**0.00**	**61,805,000.00**
23050102	Computer Software Acquisition	53,168,500.00	0.00	61,805,000.00

012500400100	**BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,200,555,000.00***	***624,889,024.83***	***1,443,926,830.00***
21	***PERSONNEL COST***	***64,195,000.00***	***97,409,524.83***	***142,926,830.00***
2101	**SALARY**	**61,477,600.00**	**92,908,611.44**	**136,940,300.00**
210101	**SALARIES AND WAGES**	**61,477,600.00**	**92,908,611.44**	**136,940,300.00**
21010101	SALARY	61,477,600.00	92,908,611.44	136,940,300.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,717,400.00**	**4,500,913.39**	**5,986,530.00**
210201	**ALLOWANCES**	**2,717,400.00**	**4,500,913.39**	**5,986,530.00**
21020101	NON REGULAR ALLOWANCES	2,717,400.00	4,500,913.39	5,986,530.00
22	***OTHER RECURRENT COSTS***	***1,000,000,000.00***	***517,479,500.00***	***1,129,000,000.00***
2202	**OVERHEAD COST**	**1,000,000,000.00**	**517,479,500.00**	**1,129,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**20,000,000.00**	**8,468,000.00**	**25,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	8,468,000.00	25,000,000.00
220202	**UTILITIES - GENERAL**	**10,000,000.00**	**3,200,000.00**	**10,000,000.00**
22020202	TELEPHONE CHARGES	5,000,000.00	2,000,000.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	1,200,000.00	5,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**10,800,000.00**	**7,844,000.00**	**16,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	7,524,000.00	15,000,000.00
22020303	NEWSPAPERS	500,000.00	160,000.00	600,000.00
22020304	MAGAZINES & PERIODICALS	300,000.00	160,000.00	400,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**51,200,000.00**	**17,370,000.00**	**70,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,200,000.00	7,670,000.00	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	0.00	15,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,000,000.00	0.00	25,000,000.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	9,700,000.00	15,000,000.00
220205	**TRAINING - GENERAL**	**400,000,000.00**	**64,997,500.00**	**400,000,000.00**
22020501	LOCAL TRAINING	400,000,000.00	64,997,500.00	400,000,000.00
220206	**OTHER SERVICES - GENERAL**	**3,000,000.00**	**0.00**	**3,000,000.00**
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	0.00	3,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,000,000.00**	**1,600,000.00**	**5,000,000.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,000,000.00	800,000.00	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	800,000.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**500,000,000.00**	**414,000,000.00**	**600,000,000.00**
22021007	WELFARE PACKAGES	500,000,000.00	414,000,000.00	600,000,000.00
23	***Capital Expenditure***	***136,360,000.00***	***10,000,000.00***	***172,000,000.00***
2301	**Fixed Assets Purchased**	**46,360,000.00**	**10,000,000.00**	**67,650,000.00**
230101	**Purchase Of Fixed Assets - General**	**46,360,000.00**	**10,000,000.00**	**67,650,000.00**
23010104	Purchase Motor Cycles	0.00	0.00	3,000,000.00

23010105	Purchase Of Motor Vehicles	25,860,000.00	0.00	30,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	10,000,000.00
23010113	Purchase Of Computers	20,500,000.00	10,000,000.00	5,460,000.00
23010114	Purchase of Printers	0.00	0.00	1,890,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	9,720,000.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	200,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	7,380,000.00
2303	**Rehabilitation / Repairs**	**90,000,000.00**	**0.00**	**104,350,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**90,000,000.00**	**0.00**	**104,350,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	90,000,000.00	0.00	104,350,000.00

014000100100	**OFFICE OF THE AUDITOR GENERAL (STATE)**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***349,460,570.00***	***324,087,536.51***	***649,331,280.00***
21	***PERSONNEL COST***	***145,760,570.00***	***182,755,286.51***	***278,486,280.00***
2101	**SALARY**	**145,760,570.00**	**182,755,286.51**	**278,486,280.00**
210101	**SALARIES AND WAGES**	**145,760,570.00**	**182,755,286.51**	**278,486,280.00**
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	145,760,570.00	182,755,286.51	278,486,280.00
22	***OTHER RECURRENT COSTS***	***118,700,000.00***	***67,541,250.00***	***239,700,000.00***
2202	**OVERHEAD COST**	**118,700,000.00**	**67,541,250.00**	**239,700,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**9,500,000.00**	**7,510,000.00**	**16,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,500,000.00	3,376,000.00	6,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	4,134,000.00	10,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**9,650,000.00**	**7,981,800.00**	**17,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	1,261,800.00	5,000,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	70,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	650,000.00	650,000.00	1,500,000.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE	6,000,000.00	6,000,000.00	10,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**6,000,000.00**	**1,954,700.00**	**17,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	8,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	560,000.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	1,329,500.00	3,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	65,200.00	2,500,000.00
220205	**TRAINING - GENERAL**	**60,000,000.00**	**30,571,250.00**	**130,000,000.00**
22020501	LOCAL TRAINING	60,000,000.00	30,571,250.00	100,000,000.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	30,000,000.00
220206	**OTHER SERVICES - GENERAL**	**850,000.00**	**500,000.00**	**1,500,000.00**
22020605	CLEANING & FUMIGATION SERVICES	850,000.00	500,000.00	1,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**5,000,000.00**	**5,000,000.00**	**8,500,000.00**
22020709	AUDITING OF ACCOUNTS	5,000,000.00	5,000,000.00	8,500,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**11,500,000.00**	**2,171,000.00**	**17,500,000.00**
22020801	MOTOR VEHICLE FUEL COST	9,000,000.00	1,790,000.00	15,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	381,000.00	2,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**16,200,000.00**	**11,852,500.00**	**31,700,000.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	5,000,000.00	12,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	4,500,000.00	4,500,000.00	8,500,000.00
22021006	POSTAGES & COURIER SERVICES	700,000.00	265,000.00	1,200,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,000,000.00	2,087,500.00	10,000,000.00
23	***Capital Expenditure***	***85,000,000.00***	***73,791,000.00***	***131,145,000.00***
2301	**Fixed Assets Purchased**	**70,150,000.00**	**58,941,000.00**	**70,620,000.00**
230101	**Purchase Of Fixed Assets - General**	**70,150,000.00**	**58,941,000.00**	**70,620,000.00**
23010105	Purchase Of Motor Vehicles	51,780,000.00	51,780,000.00	48,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	9,100,000.00
23010113	Purchase Of Computers	9,565,000.00	3,826,000.00	9,200,000.00
23010115	Purchase Of Photocopying Machines	4,485,000.00	1,495,000.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	4,320,000.00	1,840,000.00	4,320,000.00
2302	**Construction / Provision**	**14,850,000.00**	**14,850,000.00**	**0.00**
230201	**Construction / Provision Of Fixed Assets - General**	**14,850,000.00**	**14,850,000.00**	**0.00**
23020103	Construction / Provision Of Electricity / Solar Power	14,850,000.00	14,850,000.00	0.00
2303	**Rehabilitation / Repairs**	**0.00**	**0.00**	**60,525,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**0.00**	**0.00**	**60,525,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	60,525,000.00

014000200100	**OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***278,389,690.00***	***243,287,912.79***	***559,023,660.00***
21	***PERSONNEL COST***	***107,475,580.00***	***153,545,912.79***	***216,462,850.00***
2101	**SALARY**	**107,475,580.00**	**153,545,912.79**	**216,462,850.00**
210101	**SALARIES AND WAGES**	**107,475,580.00**	**153,545,912.79**	**216,462,850.00**

21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	107,475,580.00	153,545,912.79	216,462,850.00
22	***OTHER RECURRENT COSTS***	***97,600,000.00***	***16,542,000.00***	***241,850,000.00***
2202	**OVERHEAD COST**	**97,600,000.00**	**16,542,000.00**	**241,850,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**50,000,000.00**	**10,592,100.00**	**76,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00	7,722,100.00	42,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	2,870,000.00	34,000,000.00
220202	**UTILITIES - GENERAL**	**2,350,000.00**	**692,800.00**	**8,100,000.00**
22020202	TELEPHONE CHARGES	2,100,000.00	472,800.00	2,800,000.00
22020203	INTERNET ACCESS CHARGES	250,000.00	220,000.00	5,300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**12,550,000.00**	**711,000.00**	**32,150,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	675,000.00	6,500,000.00
22020303	NEWSPAPERS	50,000.00	36,000.00	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0.00	600,000.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE	7,000,000.00	0.00	25,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**13,350,000.00**	**3,121,100.00**	**38,950,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	1,882,100.00	11,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,300,000.00	120,000.00	7,750,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	900,000.00	120,000.00	4,900,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,950,000.00	954,000.00	13,300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	45,000.00	2,000,000.00
220205	**TRAINING - GENERAL**	**7,000,000.00**	**0.00**	**60,000,000.00**
22020501	LOCAL TRAINING	7,000,000.00	0.00	60,000,000.00
220206	**OTHER SERVICES - GENERAL**	**1,000,000.00**	**376,500.00**	**5,000,000.00**
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	376,500.00	5,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**2,000,000.00**
22020709	AUDITING OF ACCOUNTS	1,000,000.00	0.00	2,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,800,000.00**	**832,500.00**	**1,100,000.00**
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	724,500.00	600,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	300,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	108,000.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**7,550,000.00**	**216,000.00**	**18,550,000.00**
22021001	REFRESHMENT & MEALS	200,000.00	108,000.00	2,500,000.00
22021006	POSTAGES & COURIER SERVICES	150,000.00	108,000.00	700,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,000,000.00	0.00	15,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	200,000.00	0.00	350,000.00
23	***Capital Expenditure***	***73,314,110.00***	***73,200,000.00***	***100,710,810.00***
2301	**Fixed Assets Purchased**	**54,526,110.00**	**54,500,000.00**	**63,500,000.00**
230101	**Purchase Of Fixed Assets - General**	**54,526,110.00**	**54,500,000.00**	**63,500,000.00**
23010105	Purchase Of Motor Vehicles	28,526,110.00	28,500,000.00	40,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	12,500,000.00
23010113	Purchase Of Computers	3,000,000.00	3,000,000.00	3,000,000.00
23010114	Purchase of Printers	0.00	0.00	2,800,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	5,200,000.00
23010128	Purchase Of Security Communication Equipment	23,000,000.00	23,000,000.00	0.00
2302	**Construction / Provision**	**18,388,000.00**	**18,300,000.00**	**0.00**
230201	**Construction / Provision Of Fixed Assets - General**	**18,388,000.00**	**18,300,000.00**	**0.00**
23020103	Construction / Provision Of Electricity / Solar Power	18,388,000.00	18,300,000.00	0.00
2303	**Rehabilitation / Repairs**	**0.00**	**0.00**	**37,210,810.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**0.00**	**0.00**	**37,210,810.00**
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	37,210,810.00
2305	**Other Capital Projects**	**400,000.00**	**400,000.00**	**0.00**
230501	**Acquisition Of Non Tangible Assets**	**400,000.00**	**400,000.00**	**0.00**
23050102	Computer Software Acquisition	400,000.00	400,000.00	0.00

014700100100	**CIVIL SERVICE COMMISSION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***244,451,940.00***	***140,703,530.60***	***367,146,040.00***
21	***PERSONNEL COST***	***94,515,650.00***	***107,893,530.60***	***189,146,040.00***
2101	**SALARY**	**91,082,290.00**	**104,249,597.47**	**181,975,670.00**
210101	**SALARIES AND WAGES**	**91,082,290.00**	**104,249,597.47**	**181,975,670.00**
21010101	SALARY	91,082,290.00	52,648,344.85	152,515,670.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	51,601,252.62	29,460,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**3,433,360.00**	**3,643,933.13**	**7,170,370.00**
210201	**ALLOWANCES**	**3,433,360.00**	**3,643,933.13**	**7,170,370.00**
21020101	NON REGULAR ALLOWANCES	3,433,360.00	3,643,933.13	7,170,370.00
22	***OTHER RECURRENT COSTS***	***72,250,000.00***	***29,860,000.00***	***94,000,000.00***
2202	**OVERHEAD COST**	**72,250,000.00**	**29,860,000.00**	**94,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**8,000,000.00**	**735,000.00**	**11,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,500,000.00	210,000.00	7,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	525,000.00	4,000,000.00

220202	**UTILITIES - GENERAL**	**5,000,000.00**	**2,625,000.00**	**6,000,000.00**
22020202	TELEPHONE CHARGES	5,000,000.00	2,625,000.00	6,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**14,250,000.00**	**6,550,000.00**	**15,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,500,000.00	4,000,000.00	8,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,750,000.00	2,550,000.00	7,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**17,250,000.00**	**3,750,000.00**	**18,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,250,000.00	3,750,000.00	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	12,000,000.00	0.00	12,000,000.00
220205	**TRAINING - GENERAL**	**8,500,000.00**	**5,600,000.00**	**20,000,000.00**
22020501	LOCAL TRAINING	8,500,000.00	5,600,000.00	20,000,000.00
220206	**OTHER SERVICES - GENERAL**	**3,750,000.00**	**1,750,000.00**	**4,500,000.00**
22020605	CLEANING & FUMIGATION SERVICES	3,750,000.00	1,750,000.00	4,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**15,500,000.00**	**8,850,000.00**	**19,000,000.00**
22021001	REFRESHMENT & MEALS	7,000,000.00	3,500,000.00	8,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	8,500,000.00	5,350,000.00	10,500,000.00
23	***Capital Expenditure***	***77,686,290.00***	***2,950,000.00***	***84,000,000.00***
2301	**Fixed Assets Purchased**	**15,767,860.00**	**2,950,000.00**	**48,467,000.00**
230101	**Purchase Of Fixed Assets - General**	**15,767,860.00**	**2,950,000.00**	**48,467,000.00**
23010104	Purchase Motor Cycles	0.00	0.00	2,950,000.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	16,400,000.00
23010112	Purchase Of Office Furniture And Fittings	7,037,860.00	0.00	8,372,000.00
23010113	Purchase Of Computers	3,780,000.00	0.00	12,585,000.00
23010114	Purchase of Printers	1,650,000.00	1,650,000.00	2,625,000.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	615,000.00
23010149	Purchase of Electronic Equipment and Fittings	3,300,000.00	1,300,000.00	4,920,000.00
2302	**Construction / Provision**	**0.00**	**0.00**	**3,600,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**0.00**	**0.00**	**3,600,000.00**
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	3,600,000.00
2303	**Rehabilitation / Repairs**	**12,392,430.00**	**0.00**	**15,100,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**12,392,430.00**	**0.00**	**15,100,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	12,392,430.00	0.00	15,100,000.00
2305	**Other Capital Projects**	**49,526,000.00**	**0.00**	**16,833,000.00**
230501	**Acquisition Of Non Tangible Assets**	**49,526,000.00**	**0.00**	**16,833,000.00**
23050102	Computer Software Acquisition	49,526,000.00	0.00	16,833,000.00

014800100100	**OSUN STATE INDEPENDENT ELECTORAL COMMISSION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***3,606,548,990.00***	***2,502,441,391.23***	***253,077,360.00***
21	***PERSONNEL COST***	***81,308,990.00***	***96,324,391.23***	***131,752,360.00***
2101	**SALARY**	**81,308,990.00**	**96,324,391.23**	**131,752,360.00**
210101	**SALARIES AND WAGES**	**81,308,990.00**	**96,324,391.23**	**131,752,360.00**
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	81,308,990.00	96,324,391.23	131,752,360.00
22	***OTHER RECURRENT COSTS***	***3,485,240,000.00***	***2,406,117,000.00***	***71,325,000.00***
2202	**OVERHEAD COST**	**3,485,240,000.00**	**2,406,117,000.00**	**71,325,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**54,240,000.00**	**8,680,000.00**	**41,225,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	2,680,000.00	21,225,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,240,000.00	6,000,000.00	20,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**25,000,000.00**	**13,000,000.00**	**7,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	13,000,000.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**12,000,000.00**	**0.00**	**3,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00	0.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	0.00	1,000,000.00
220205	**TRAINING - GENERAL**	**20,000,000.00**	**8,497,000.00**	**2,000,000.00**
22020501	LOCAL TRAINING	20,000,000.00	8,497,000.00	2,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**100,000,000.00**	**0.00**	**15,000,000.00**
22020703	LEGAL SERVICES	100,000,000.00	0.00	15,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**49,000,000.00**	**0.00**	**1,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	0.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	43,000,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,225,000,000.00**	**2,375,940,000.00**	**2,100,000.00**
22021001	REFRESHMENT & MEALS	10,500,000.00	0.00	600,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	1,500,000.00
22021020	ELECTION-LOGISTICS SUPPORT	3,214,500,000.00	2,375,940,000.00	0.00
23	***Capital Expenditure***	***40,000,000.00***	***0.00***	***50,000,000.00***
2301	**Fixed Assets Purchased**	**10,273,500.00**	**0.00**	**35,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**10,273,500.00**	**0.00**	**35,000,000.00**
23010104	Purchase Motor Cycles	3,740,000.00	0.00	1,910,000.00
23010112	Purchase Of Office Furniture And Fittings	876,000.00	0.00	11,110,000.00
23010113	Purchase Of Computers	1,910,000.00	0.00	6,000,000.00

23010114	Purchase of Printers	805,000.00	0.00	4,480,000.00
23010115	Purchase Of Photocopying Machines	1,200,000.00	0.00	10,000,000.00
23010143	Purchase of Other Equipment/Materials	607,500.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	1,135,000.00	0.00	1,500,000.00
2303	**Rehabilitation / Repairs**	**29,726,500.00**	**0.00**	**15,000,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**29,726,500.00**	**0.00**	**15,000,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	29,726,500.00	0.00	15,000,000.00

014900100100	**LOCAL GOVERNMENTS SERVICE COMMISSION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***830,902,840.00***	***171,339,941.19***	***906,099,540.00***
21	***PERSONNEL COST***	***68,194,340.00***	***43,068,941.19***	***104,949,540.00***
2101	**SALARY**	**65,893,200.00**	**41,767,103.65**	**101,075,560.00**
210101	**SALARIES AND WAGES**	**65,893,200.00**	**41,767,103.65**	**101,075,560.00**
21010101	SALARY	65,893,200.00	41,767,103.65	76,895,560.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	0.00	24,180,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,301,140.00**	**1,301,837.54**	**3,873,980.00**
210201	**ALLOWANCES**	**2,301,140.00**	**1,301,837.54**	**3,873,980.00**
21020101	NON REGULAR ALLOWANCES	2,301,140.00	1,301,837.54	3,873,980.00
22	***OTHER RECURRENT COSTS***	***660,100,000.00***	***100,511,000.00***	***712,150,000.00***
2202	**OVERHEAD COST**	**660,100,000.00**	**100,511,000.00**	**712,150,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**14,000,000.00**	**0.00**	**18,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	0.00	8,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	0.00	10,000,000.00
220202	**UTILITIES - GENERAL**	**100,000.00**	**0.00**	**150,000.00**
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	0.00	150,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**10,000,000.00**	**9,410,000.00**	**15,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	9,410,000.00	15,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**13,500,000.00**	**1,900,000.00**	**20,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	0.00	3,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	0.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,000.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	1,900,000.00	3,500,000.00
220205	**TRAINING - GENERAL**	**540,000,000.00**	**35,945,000.00**	**540,000,000.00**
22020501	LOCAL TRAINING	540,000,000.00	35,945,000.00	540,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,000,000.00**	**5,200,000.00**	**10,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	5,200,000.00	6,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**77,500,000.00**	**48,056,000.00**	**109,000,000.00**
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	3,000,000.00	6,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	0.00	10,000,000.00
22021007	WELFARE PACKAGES	60,000,000.00	43,056,000.00	80,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,500,000.00	0.00	8,000,000.00
23	***Capital Expenditure***	***102,608,500.00***	***27,760,000.00***	***89,000,000.00***
2301	**Fixed Assets Purchased**	**69,811,000.00**	**5,575,000.00**	**53,380,000.00**
230101	**Purchase Of Fixed Assets - General**	**69,811,000.00**	**5,575,000.00**	**53,380,000.00**
23010105	Purchase Of Motor Vehicles	40,002,000.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	32,780,000.00
23010112	Purchase Of Office Furniture And Fittings	10,000,000.00	0.00	0.00
23010113	Purchase Of Computers	7,730,000.00	0.00	7,785,000.00
23010114	Purchase of Printers	2,700,000.00	2,625,000.00	1,420,000.00
23010115	Purchase Of Photocopying Machines	3,000,000.00	2,950,000.00	3,700,000.00
23010119	Purchase Of Power Generating Set	0.00	0.00	4,650,000.00
23010147	Purchase of Office Equipment	2,620,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	3,045,000.00
23010152	Purchase of Funmigation Equipment	3,759,000.00	0.00	0.00
2302	**Construction / Provision**	**3,500,000.00**	**3,485,000.00**	**13,293,440.00**
230201	**Construction / Provision Of Fixed Assets - General**	**3,500,000.00**	**3,485,000.00**	**13,293,440.00**
23020103	Construction / Provision Of Electricity / Solar Power	3,500,000.00	3,485,000.00	13,293,440.00
2303	**Rehabilitation / Repairs**	**19,500,000.00**	**18,700,000.00**	**14,225,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**19,500,000.00**	**18,700,000.00**	**14,225,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	19,500,000.00	18,700,000.00	14,225,000.00
2305	**Other Capital Projects**	**9,797,500.00**	**0.00**	**8,101,560.00**
230501	**Acquisition Of Non Tangible Assets**	**9,797,500.00**	**0.00**	**8,101,560.00**
23050102	Computer Software Acquisition	9,797,500.00	0.00	8,101,560.00

016100100100	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**			

Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget
2	***EXPENDITURES***	***4,850,000,000.00***	***1,588,100,125.00***	***4,898,042,290.00***
22	***OTHER RECURRENT COSTS***	***4,670,000,000.00***	***1,588,100,125.00***	***4,815,000,000.00***
2202	**OVERHEAD COST**	**4,670,000,000.00**	**1,588,100,125.00**	**4,815,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**90,000,000.00**	**21,057,500.00**	**90,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	90,000,000.00	21,057,500.00	90,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**85,000,000.00**	**31,018,750.00**	**85,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	85,000,000.00	31,018,750.00	85,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**625,000,000.00**	**37,312,875.00**	**435,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	60,000,000.00	0.00	50,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000,000.00	6,172,875.00	60,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000,000.00	0.00	50,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	45,000,000.00	0.00	45,000,000.00
22020406	OTHER MAINTENANCE SERVICES	360,000,000.00	31,140,000.00	230,000,000.00
220205	**TRAINING - GENERAL**	**185,000,000.00**	**49,500,000.00**	**195,000,000.00**
22020501	LOCAL TRAINING	185,000,000.00	49,500,000.00	195,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**45,000,000.00**	**0.00**	**50,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	50,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	45,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,640,000,000.00**	**1,449,211,000.00**	**3,960,000,000.00**
22021001	REFRESHMENT & MEALS	180,000,000.00	5,120,000.00	200,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	0.00	10,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	60,000,000.00	0.00	300,000,000.00
22021007	WELFARE PACKAGES	3,390,000,000.00	1,444,091,000.00	3,270,000,000.00
22021047	ANNIVERSARIES AND CELEBRATIONS	0.00	0.00	180,000,000.00
23	***Capital Expenditure***	***180,000,000.00***	***0.00***	***83,042,290.00***
2301	**Fixed Assets Purchased**	**153,400,000.00**	**0.00**	**68,542,290.00**
230101	**Purchase Of Fixed Assets - General**	**153,400,000.00**	**0.00**	**68,542,290.00**
23010104	Purchase Motor Cycles	0.00	0.00	2,000,000.00
23010105	Purchase Of Motor Vehicles	102,240,000.00	0.00	20,850,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	2,920,000.00
23010113	Purchase Of Computers	20,620,000.00	0.00	4,060,000.00
23010114	Purchase of Printers	9,200,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	21,340,000.00	0.00	13,300,000.00
23010140	Purchase of Information / Communication Equipment	0.00	0.00	18,412,290.00
23010146	Purchase of other ICT equipment	0.00	0.00	1,200,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	5,800,000.00
2302	**Construction / Provision**	**26,600,000.00**	**0.00**	**0.00**
230201	**Construction / Provision Of Fixed Assets - General**	**26,600,000.00**	**0.00**	**0.00**
23020103	Construction / Provision Of Electricity / Solar Power	26,600,000.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**0.00**	**0.00**	**14,500,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**0.00**	**0.00**	**14,500,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	14,500,000.00

016200100100	**MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RE**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,189,805,010.00***	***143,699,716.75***	***2,201,320,100.00***
21	***PERSONNEL COST***	***82,805,010.00***	***74,450,616.75***	***121,320,100.00***
2101	**SALARY**	**80,275,710.00**	**72,380,209.44**	**117,817,160.00**
210101	**SALARIES AND WAGES**	**80,275,710.00**	**72,380,209.44**	**117,817,160.00**
21010101	SALARY	80,275,710.00	72,380,209.44	117,817,160.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,529,300.00**	**2,070,407.31**	**3,502,940.00**
210201	**ALLOWANCES**	**2,529,300.00**	**2,070,407.31**	**3,502,940.00**
21020101	NON REGULAR ALLOWANCES	2,529,300.00	2,070,407.31	3,502,940.00
22	***OTHER RECURRENT COSTS***	***1,077,000,000.00***	***65,849,100.00***	***2,000,000,000.00***
2202	**OVERHEAD COST**	**1,077,000,000.00**	**65,849,100.00**	**2,000,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**100,000,000.00**	**0.00**	**100,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00	0.00	100,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**22,000,000.00**	**3,920,100.00**	**22,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000.00	3,920,100.00	12,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	0.00	10,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**53,000,000.00**	**3,579,000.00**	**72,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	919,000.00	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	0.00	7,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	0.00	20,000,000.00
22020406	OTHER MAINTENANCE SERVICES	23,000,000.00	2,660,000.00	30,000,000.00
220205	**TRAINING - GENERAL**	**100,000,000.00**	**10,790,000.00**	**100,000,000.00**
22020501	LOCAL TRAINING	100,000,000.00	10,790,000.00	100,000,000.00

220208	**FUEL & LUBRICANTS - GENERAL**	**22,000,000.00**	**0.00**	**24,500,000.00**
22020801	MOTOR VEHICLE FUEL COST	12,000,000.00	0.00	15,000,000.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	0.00	9,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**780,000,000.00**	**47,560,000.00**	**1,681,000,000.00**
22021001	REFRESHMENT & MEALS	200,000,000.00	0.00	481,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	360,000,000.00	8,960,000.00	500,000,000.00
22021007	WELFARE PACKAGES	220,000,000.00	38,600,000.00	700,000,000.00
23	***Capital Expenditure***	***30,000,000.00***	***3,400,000.00***	***80,000,000.00***
2301	**Fixed Assets Purchased**	**30,000,000.00**	**3,400,000.00**	**80,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**30,000,000.00**	**3,400,000.00**	**80,000,000.00**
23010104	Purchase Motor Cycles	2,000,000.00	0.00	6,000,000.00
23010105	Purchase Of Motor Vehicles	16,670,000.00	0.00	20,450,000.00
23010112	Purchase Of Office Furniture And Fittings	2,800,000.00	0.00	19,489,700.00
23010113	Purchase Of Computers	3,580,000.00	3,400,000.00	10,798,000.00
23010114	Purchase of Printers	1,200,000.00	0.00	5,018,300.00
23010115	Purchase Of Photocopying Machines	1,500,000.00	0.00	3,844,000.00
23010119	Purchase Of Power Generating Set	0.00	0.00	1,500,000.00
23010149	Purchase of Electronic Equipment and Fittings	2,250,000.00	0.00	12,900,000.00

016600100100	**MINISTRY OF FEDERAL AFFAIRS**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***550,510,420.00***	***221,607,856.31***	***848,683,330.00***
21	***PERSONNEL COST***	***55,510,420.00***	***79,778,606.31***	***97,673,080.00***
2101	**SALARY**	**53,384,830.00**	**76,409,493.51**	**93,993,200.00**
210101	**SALARIES AND WAGES**	**53,384,830.00**	**76,409,493.51**	**93,993,200.00**
21010101	SALARY	53,384,830.00	76,409,493.51	93,993,200.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,125,590.00**	**3,369,112.80**	**3,679,880.00**
210201	**ALLOWANCES**	**2,125,590.00**	**3,369,112.80**	**3,679,880.00**
21020101	NON REGULAR ALLOWANCES	2,125,590.00	3,369,112.80	3,679,880.00
22	***OTHER RECURRENT COSTS***	***400,000,000.00***	***141,829,250.00***	***486,000,000.00***
2202	**OVERHEAD COST**	**400,000,000.00**	**141,829,250.00**	**486,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**40,000,000.00**	**28,287,000.00**	**60,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	2,780,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,000,000.00	25,507,000.00	50,000,000.00
220202	**UTILITIES - GENERAL**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020202	TELEPHONE CHARGES	10,000,000.00	0.00	10,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**25,600,000.00**	**13,750,000.00**	**39,600,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	12,000,000.00	30,000,000.00
22020303	NEWSPAPERS	600,000.00	0.00	600,000.00
22020304	MAGAZINES & PERIODICALS	3,000,000.00	0.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	2,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	750,000.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**56,000,000.00**	**31,192,500.00**	**56,100,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	10,031,000.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	0.00	4,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000,000.00	19,091,500.00	20,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	0.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,500,000.00	0.00	6,500,000.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	2,070,000.00	3,100,000.00
220205	**TRAINING - GENERAL**	**20,000,000.00**	**10,248,000.00**	**30,000,000.00**
22020501	LOCAL TRAINING	20,000,000.00	10,248,000.00	30,000,000.00
220206	**OTHER SERVICES - GENERAL**	**113,100,000.00**	**19,750,000.00**	**116,000,000.00**
22020601	SECURITY SERVICES	5,100,000.00	500,000.00	7,000,000.00
22020602	OFFICE RENT	35,000,000.00	0.00	35,000,000.00
22020603	RESIDENTIAL RENT	70,000,000.00	18,750,000.00	70,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	500,000.00	4,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**16,800,000.00**	**14,800,000.00**	**16,800,000.00**
22020801	MOTOR VEHICLE FUEL COST	8,800,000.00	8,800,000.00	8,800,000.00
22020803	PLANT / GENERATOR FUEL COST	8,000,000.00	6,000,000.00	8,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**100,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**118,400,000.00**	**23,801,750.00**	**157,500,000.00**
22021001	REFRESHMENT & MEALS	13,000,000.00	6,689,250.00	20,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,500,000.00	0.00	15,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	27,000,000.00	10,450,000.00	37,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	72,400,000.00	6,662,500.00	85,000,000.00
23	***Capital Expenditure***	***95,000,000.00***	***0.00***	***265,010,250.00***
2301	**Fixed Assets Purchased**	**81,180,000.00**	**0.00**	**186,590,500.00**
230101	**Purchase Of Fixed Assets - General**	**81,180,000.00**	**0.00**	**186,590,500.00**

23010105	Purchase Of Motor Vehicles	54,930,000.00	0.00	117,670,500.00
23010108	Purchase Of Buses	24,450,000.00	0.00	45,680,000.00
23010113	Purchase Of Computers	0.00	0.00	11,140,000.00
23010114	Purchase of Printers	1,800,000.00	0.00	3,900,000.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	8,200,000.00
2302	**Construction / Provision**	**0.00**	**0.00**	**42,900,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**0.00**	**0.00**	**42,900,000.00**
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	42,900,000.00
2303	**Rehabilitation / Repairs**	**13,820,000.00**	**0.00**	**35,519,750.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**13,820,000.00**	**0.00**	**35,519,750.00**
23030121	Rehabilitation / Repairs Of Office Buildings	13,820,000.00	0.00	35,519,750.00

021500100100	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***3,687,570,800.00***	***1,074,384,931.04***	***5,339,995,360.00***
21	***PERSONNEL COST***	***311,244,340.00***	***502,442,431.04***	***660,670,360.00***
2101	**SALARY**	**292,679,430.00**	**483,292,779.70**	**626,642,440.00**
210101	**SALARIES AND WAGES**	**292,679,430.00**	**483,292,779.70**	**626,642,440.00**
21010101	SALARY	292,679,430.00	483,292,779.70	626,642,440.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**18,564,910.00**	**19,149,651.34**	**34,027,920.00**
210201	**ALLOWANCES**	**18,564,910.00**	**19,149,651.34**	**34,027,920.00**
21020101	NON REGULAR ALLOWANCES	18,564,910.00	19,149,651.34	34,027,920.00
22	***OTHER RECURRENT COSTS***	***250,000,000.00***	***43,265,000.00***	***2,283,655,000.00***
2202	**OVERHEAD COST**	**250,000,000.00**	**43,265,000.00**	**2,281,655,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**15,000,000.00**	**6,535,000.00**	**43,650,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	4,020,000.00	33,650,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	2,515,000.00	10,000,000.00
220202	**UTILITIES - GENERAL**	**2,500,000.00**	**925,000.00**	**5,000,000.00**
22020202	TELEPHONE CHARGES	2,500,000.00	925,000.00	5,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**7,500,000.00**	**1,830,000.00**	**1,868,105,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	1,830,000.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	0.00	3,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	5,000,000.00
22020315	AGRICULTURAL INPUTS	0.00	0.00	1,855,105,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**20,000,000.00**	**12,690,000.00**	**36,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	11,220,000.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	1,470,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0.00	1,500,000.00
220205	**TRAINING - GENERAL**	**5,000,000.00**	**4,785,000.00**	**10,000,000.00**
22020501	LOCAL TRAINING	5,000,000.00	4,785,000.00	10,000,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**28,000,000.00**
22020601	SECURITY SERVICES	0.00	0.00	3,000,000.00
22020602	OFFICE RENT	0.00	0.00	25,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**156,000,000.00**	**0.00**	**4,500,000.00**
22020703	LEGAL SERVICES	1,000,000.00	0.00	2,500,000.00
22020707	AGRICULTURAL CONSULTING	155,000,000.00	0.00	2,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,000,000.00**	**0.00**	**15,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	0.00	15,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**0.00**	**2,500,000.00**
22020902	INSURANCE PREMIUM	0.00	0.00	2,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**39,000,000.00**	**16,500,000.00**	**268,400,000.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0.00	2,500,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	30,000,000.00	16,500,000.00	32,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0.00	2,500,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,500,000.00	0.00	1,500,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	5,500,000.00	0.00	212,900,000.00
22021047	ANNIVERSARIES AND CELEBRATIONS	0.00	0.00	15,000,000.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**2,000,000.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**2,000,000.00**
22050106	AGRICULTURAL INPUTS SUBSIDY	0.00	0.00	2,000,000.00
23	***Capital Expenditure***	***3,126,326,460.00***	***528,677,500.00***	***2,395,670,000.00***
2301	**Fixed Assets Purchased**	**1,837,489,568.00**	**528,677,500.00**	**1,686,221,000.00**
230101	**Purchase Of Fixed Assets - General**	**1,837,489,568.00**	**528,677,500.00**	**1,686,221,000.00**
23010105	Purchase Of Motor Vehicles	121,893,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	4,150,000.00
23010114	Purchase of Printers	2,050,000.00	0.00	0.00

23010115	Purchase Of Photocopying Machines	1,648,200.00	0.00	6,100,000.00
23010127	Purchase Of Agricultural Equipment	604,274,068.00	395,000,000.00	307,130,000.00
23010143	Purchase of Other Equipment/Materials	43,600,000.00	0.00	45,600,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	2,180,000.00
23010150	Purchase of Biological Assets	577,611,620.00	5,700,000.00	1,284,411,000.00
23010151	Purchase of veternary Clinic Equipments	23,991,160.00	0.00	36,650,000.00
23010157	Purchase of Agro Input	462,421,520.00	127,977,500.00	0.00
2302	**Construction / Provision**	**778,289,675.00**	**0.00**	**155,689,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**778,289,675.00**	**0.00**	**155,689,000.00**
23020101	Construction / Provision Of Office Buildings	37,989,000.00	0.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	25,405,000.00
23020113	Construction / Provision Of Agricultural Facilities	544,150,675.00	0.00	130,284,000.00
23020124	Construction Of Markets/Parks/Industries/Factories	165,500,000.00	0.00	0.00
23020134	Construction / Provision Of Laboratory	30,650,000.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**377,562,400.00**	**0.00**	**513,760,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**377,562,400.00**	**0.00**	**513,760,000.00**
23030112	Rehabilitation / Repairs - Agricultural Facilities	161,381,400.00	0.00	0.00
23030113	Rehabilitation / Repairs - Roads	216,181,000.00	0.00	513,760,000.00
2304	**Preservation Of The Environment**	**120,924,817.00**	**0.00**	**40,000,000.00**
230401	**Preservation Of The Environment - General**	**120,924,817.00**	**0.00**	**40,000,000.00**
23040101	Tree Planting	120,924,817.00	0.00	40,000,000.00
2305	**Other Capital Projects**	**12,060,000.00**	**0.00**	**0.00**
230501	**Acquisition Of Non Tangible Assets**	**12,060,000.00**	**0.00**	**0.00**
23050101	Research And Development	12,060,000.00	0.00	0.00

021510200100	**OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,674,024,380.00***	***118,863,625.60***	***1,019,407,020.00***
21	***PERSONNEL COST***	***80,749,380.00***	***112,097,625.60***	***168,987,020.00***
2101	**SALARY**	**76,634,500.00**	**107,033,053.67**	**160,519,480.00**
210101	**SALARIES AND WAGES**	**76,634,500.00**	**107,033,053.67**	**160,519,480.00**
21010101	SALARY	76,634,500.00	107,033,053.67	160,519,480.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**4,114,880.00**	**5,064,571.93**	**8,467,540.00**
210201	**ALLOWANCES**	**4,114,880.00**	**5,064,571.93**	**8,467,540.00**
21020101	NON REGULAR ALLOWANCES	4,114,880.00	5,064,571.93	8,467,540.00
22	***OTHER RECURRENT COSTS***	***166,550,000.00***	***6,766,000.00***	***335,000,000.00***
2202	**OVERHEAD COST**	**146,550,000.00**	**6,766,000.00**	**335,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**43,900,000.00**	**3,016,000.00**	**57,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	1,016,000.00	47,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	38,900,000.00	2,000,000.00	10,000,000.00
220202	**UTILITIES - GENERAL**	**5,000,000.00**	**0.00**	**10,000,000.00**
22020203	INTERNET ACCESS CHARGES	5,000,000.00	0.00	10,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,000,000.00**	**600,000.00**	**173,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	600,000.00	7,000,000.00
22020315	AGRICULTURAL INPUTS	0.00	0.00	166,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**50,000,000.00**	**2,800,000.00**	**38,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	1,000,000.00	18,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	550,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	0.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,000,000.00	1,250,000.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	0.00	4,000,000.00
220205	**TRAINING - GENERAL**	**18,300,000.00**	**0.00**	**25,000,000.00**
22020501	LOCAL TRAINING	18,300,000.00	0.00	25,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**2,500,000.00**	**0.00**	**2,500,000.00**
22020709	AUDITING OF ACCOUNTS	2,500,000.00	0.00	2,500,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**200,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**23,650,000.00**	**350,000.00**	**29,000,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	5,400,000.00	350,000.00	6,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	12,700,000.00	0.00	16,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,550,000.00	0.00	6,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**20,000,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**20,000,000.00**	**0.00**	**0.00**
22040109	GRANTS TO COMMUNITIES/NGOS	20,000,000.00	0.00	0.00
23	***Capital Expenditure***	***1,426,725,000.00***	***0.00***	***515,420,000.00***
2301	**Fixed Assets Purchased**	**429,780,000.00**	**0.00**	**190,850,000.00**
230101	**Purchase Of Fixed Assets - General**	**429,780,000.00**	**0.00**	**190,850,000.00**
23010104	Purchase Motor Cycles	20,275,000.00	0.00	13,350,000.00
23010105	Purchase Of Motor Vehicles	71,250,000.00	0.00	0.00
23010127	Purchase Of Agricultural Equipment	338,255,000.00	0.00	128,000,000.00

23010143	Purchase of Other Equipment/Materials	0.00	0.00	20,500,000.00
23010150	Purchase of Biological Assets	0.00	0.00	29,000,000.00
23010157	Purchase of Agro Input	0.00	0.00	0.00
2302	**Construction / Provision**	**774,580,000.00**	**0.00**	**181,720,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**774,580,000.00**	**0.00**	**181,720,000.00**
23020101	Construction / Provision Of Office Buildings	98,113,500.00	0.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	453,858,000.00	0.00	181,720,000.00
23020124	Construction Of Markets/Parks/Industries/Factories	222,608,500.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**93,195,000.00**	**0.00**	**80,870,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**93,195,000.00**	**0.00**	**80,870,000.00**
23030112	Rehabilitation / Repairs - Agricultural Facilities	0.00	0.00	19,415,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	38,250,000.00	0.00	21,250,000.00
23030134	Rehabilitation/Repairs Of Heavy Equipment	54,945,000.00	0.00	40,205,000.00
2305	**Other Capital Projects**	**129,170,000.00**	**0.00**	**61,980,000.00**
230501	**Acquisition Of Non Tangible Assets**	**129,170,000.00**	**0.00**	**61,980,000.00**
23050101	Research And Development	129,170,000.00	0.00	61,980,000.00

021510300100	**OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,800,517,670.00***	***102,896,284.37***	***1,630,926,810.00***
21	***PERSONNEL COST***	***153,243,570.00***	***92,491,189.49***	***264,321,820.00***
2101	**SALARY**	**146,788,740.00**	**87,651,923.13**	**252,841,990.00**
210101	**SALARIES AND WAGES**	**146,788,740.00**	**87,651,923.13**	**252,841,990.00**
21010101	SALARY	146,788,740.00	87,651,923.13	252,841,990.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**6,454,830.00**	**4,839,266.36**	**11,479,830.00**
210201	**ALLOWANCES**	**6,454,830.00**	**4,839,266.36**	**11,479,830.00**
21020101	NON REGULAR ALLOWANCES	6,454,830.00	4,839,266.36	11,479,830.00
22	***OTHER RECURRENT COSTS***	***310,000,000.00***	***10,405,094.88***	***310,000,000.00***
2202	**OVERHEAD COST**	**9,550,000.00**	**3,886,394.13**	**9,600,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**800,000.00**	**438,000.00**	**700,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	0.00	100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	700,000.00	438,000.00	600,000.00
220202	**UTILITIES - GENERAL**	**200,000.00**	**40,000.00**	**200,000.00**
22020202	TELEPHONE CHARGES	200,000.00	40,000.00	200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**820,000.00**	**448,200.00**	**820,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	820,000.00	448,200.00	820,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,650,000.00**	**649,500.00**	**2,200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	450,000.00	194,500.00	400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	92,000.00	100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,100,000.00	363,000.00	1,700,000.00
220205	**TRAINING - GENERAL**	**100,000.00**	**0.00**	**100,000.00**
22020501	LOCAL TRAINING	100,000.00	0.00	100,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**2,000,000.00**	**0.00**	**2,800,000.00**
22020709	AUDITING OF ACCOUNTS	2,000,000.00	0.00	2,800,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**800,000.00**	**725,000.00**	**700,000.00**
22020801	MOTOR VEHICLE FUEL COST	800,000.00	725,000.00	700,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**80,000.00**	**4,694.13**	**80,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	80,000.00	4,694.13	80,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,100,000.00**	**1,581,000.00**	**2,000,000.00**
22021001	REFRESHMENT & MEALS	200,000.00	200,000.00	150,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	51,000.00	100,000.00
22021007	WELFARE PACKAGES	300,000.00	0.00	250,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,400,000.00	1,330,000.00	1,500,000.00
2203	**LOANS AND ADVANCES**	**300,150,000.00**	**6,518,700.75**	**300,100,000.00**
220302	**OTHER LOANS**	**300,150,000.00**	**6,518,700.75**	**300,100,000.00**
22030205	LOAN TO INDIVIDUALS / ORGANISATIONS	300,150,000.00	6,518,700.75	300,100,000.00
2207	**TRANSFERS-PAYMENT**	**300,000.00**	**0.00**	**300,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	**300,000.00**	**0.00**	**300,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	300,000.00	0.00	300,000.00
23	***Capital Expenditure***	***1,337,274,100.00***	***0.00***	***1,056,604,990.00***
2301	**Fixed Assets Purchased**	**1,076,047,750.00**	**0.00**	**1,024,240,000.00**
230101	**Purchase Of Fixed Assets - General**	**1,076,047,750.00**	**0.00**	**1,024,240,000.00**
23010113	Purchase Of Computers	0.00	0.00	4,920,000.00
23010127	Purchase Of Agricultural Equipment	1,076,047,750.00	0.00	1,019,320,000.00
2302	**Construction / Provision**	**261,226,350.00**	**0.00**	**32,364,990.00**
230201	**Construction / Provision Of Fixed Assets - General**	**261,226,350.00**	**0.00**	**32,364,990.00**
23020113	Construction / Provision Of Agricultural Facilities	261,226,350.00	0.00	32,364,990.00

022000100100	**MINISTRY OF FINANCE**			

Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget
2	***EXPENDITURES***	***25,078,541,410.00***	***12,911,918,481.90***	***30,658,091,000.00***
21	***PERSONNEL COST***	***10,582,841,410.00***	***5,250,376,512.89***	***5,905,591,000.00***
2101	**SALARY**	**6,069,945,130.00**	**3,942,285,573.28**	**5,140,004,850.00**
210101	**SALARIES AND WAGES**	**6,069,945,130.00**	**3,942,285,573.28**	**5,140,004,850.00**
21010101	SALARY	69,945,130.00	96,707,103.16	140,004,850.00
21010105	SALARY ARREARS	6,000,000,000.00	3,845,578,470.12	5,000,000,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**4,512,896,280.00**	**1,308,090,939.61**	**765,586,150.00**
210201	**ALLOWANCES**	**2,896,280.00**	**3,809,054.59**	**5,586,150.00**
21020101	NON REGULAR ALLOWANCES	2,896,280.00	3,809,054.59	5,586,150.00
210202	**SOCIAL CONTRIBUTIONS**	**4,510,000,000.00**	**1,304,281,885.02**	**760,000,000.00**
21020201	OHIS CONTRIBUTION	760,000,000.00	363,463,340.40	760,000,000.00
21020203	GROUP LIFE INSURANCE	3,750,000,000.00	940,818,544.62	0.00
22	***OTHER RECURRENT COSTS***	***13,689,500,000.00***	***7,524,245,519.01***	***22,978,500,000.00***
2202	**OVERHEAD COST**	**8,329,500,000.00**	**4,308,003,139.55**	**13,478,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**50,000,000.00**	**46,950,000.00**	**70,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	46,950,000.00	70,000,000.00
220202	**UTILITIES - GENERAL**	**10,000,000.00**	**1,800,000.00**	**15,000,000.00**
22020202	TELEPHONE CHARGES	2,500,000.00	1,800,000.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	7,500,000.00	0.00	10,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**121,500,000.00**	**83,700,000.00**	**137,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	1,800,000.00	10,000,000.00
22020303	NEWSPAPERS	2,500,000.00	900,000.00	2,500,000.00
22020304	MAGAZINES & PERIODICALS	5,000,000.00	2,250,000.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	110,000,000.00	78,750,000.00	120,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**40,000,000.00**	**8,550,000.00**	**50,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	1,125,000.00	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	0.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	25,000,000.00	7,425,000.00	30,000,000.00
220205	**TRAINING - GENERAL**	**45,000,000.00**	**18,530,000.00**	**150,000,000.00**
22020501	LOCAL TRAINING	45,000,000.00	18,530,000.00	150,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**5,010,000,000.00**	**4,104,963,198.28**	**10,050,000,000.00**
22020701	FINANCIAL CONSULTING	5,000,000,000.00	4,104,963,198.28	10,000,000,000.00
22020709	AUDITING OF ACCOUNTS	10,000,000.00	0.00	50,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**6,000,000.00**	**4,950,000.00**	**6,000,000.00**
22020803	PLANT / GENERATOR FUEL COST	6,000,000.00	4,950,000.00	6,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**1,500,000,000.00**	**38,559,941.27**	**1,500,000,000.00**
22020902	INSURANCE PREMIUM	1,500,000,000.00	38,559,941.27	1,500,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,547,000,000.00**	**0.00**	**1,500,000,000.00**
22021001	REFRESHMENT & MEALS	2,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	500,000,000.00	0.00	1,500,000,000.00
22021099	RECURRENT CONTINGENCY	1,040,000,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**3,000,000,000.00**	**1,300,000,000.00**	**4,500,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**3,000,000,000.00**	**1,300,000,000.00**	**4,500,000,000.00**
22040109	GRANTS TO COMMUNITIES/NGOS	3,000,000,000.00	1,300,000,000.00	4,500,000,000.00
2205	**SUBSIDIES GENERAL**	**800,000,000.00**	**373,479,418.34**	**1,000,000,000.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**800,000,000.00**	**373,479,418.34**	**1,000,000,000.00**
22050107	HEALTH SUBSIDY	800,000,000.00	373,479,418.34	1,000,000,000.00
2207	**TRANSFERS-PAYMENT**	**1,560,000,000.00**	**1,542,762,961.12**	**4,000,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	**1,560,000,000.00**	**1,542,762,961.12**	**4,000,000,000.00**
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPEDITURE	1,560,000,000.00	1,542,762,961.12	4,000,000,000.00
23	***Capital Expenditure***	***806,200,000.00***	***137,296,450.00***	***1,774,000,000.00***
2301	**Fixed Assets Purchased**	**112,920,000.00**	**30,110,000.00**	**84,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**112,920,000.00**	**30,110,000.00**	**84,000,000.00**
23010105	Purchase Of Motor Vehicles	60,000,000.00	0.00	60,000,000.00
23010113	Purchase Of Computers	52,920,000.00	30,110,000.00	24,000,000.00
2302	**Construction / Provision**	**402,200,000.00**	**102,340,000.00**	**1,500,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**402,200,000.00**	**102,340,000.00**	**1,500,000,000.00**
23020101	Construction / Provision Of Office Buildings	385,200,000.00	89,000,000.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	17,000,000.00	13,340,000.00	0.00
23020124	Construction Of Markets/Parks/Industries/Factories	0.00	0.00	1,500,000,000.00
2303	**Rehabilitation / Repairs**	**291,080,000.00**	**4,846,450.00**	**190,000,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**291,080,000.00**	**4,846,450.00**	**190,000,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	291,080,000.00	4,846,450.00	190,000,000.00

022000200100	**DEBT MANAGEMENT OFFICE**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***29,004,630,210.00***	***17,753,501,160.40***	***27,497,837,190.00***

21	***PERSONNEL COST***	***4,117,980.00***	***0.00***	***5,853,110.00***
2101	**SALARY**	**3,993,190.00**	**0.00**	**5,728,320.00**
210101	**SALARIES AND WAGES**	**3,993,190.00**	**0.00**	**5,728,320.00**
21010101	SALARY	3,993,190.00	0.00	5,728,320.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**124,790.00**	**0.00**	**124,790.00**
210201	**ALLOWANCES**	**124,790.00**	**0.00**	**124,790.00**
21020101	NON REGULAR ALLOWANCES	124,790.00	0.00	124,790.00
22	***OTHER RECURRENT COSTS***	***29,000,512,230.00***	***17,753,501,160.40***	***27,491,984,080.00***
2206	**PUBLIC DEBT CHARGES**	**29,000,512,230.00**	**17,753,501,160.40**	**27,491,984,080.00**
220601	**FOREIGN INTEREST / DISCOUNT**	**2,400,000,000.00**	**1,160,360,076.77**	**2,400,000,000.00**
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	2,400,000,000.00	1,160,360,076.77	2,400,000,000.00
220602	**DOMESTIC INTEREST / DISCOUNT**	**11,966,984,110.00**	**8,727,849,092.43**	**10,916,814,430.00**
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	11,966,984,110.00	8,727,849,092.43	10,916,814,430.00
220603	**FOREIGN PRINCIPAL**	**9,600,000,000.00**	**6,312,702,587.54**	**9,600,000,000.00**
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	9,600,000,000.00	6,312,702,587.54	9,600,000,000.00
220604	**DOMESTIC PRINCIPAL**	**5,033,528,120.00**	**1,552,589,403.66**	**4,575,169,650.00**
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	5,033,528,120.00	1,552,589,403.66	4,575,169,650.00

022000700100	**OFFICE OF THE ACCOUNTANT - GENERAL**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,359,519,880.00***	***527,931,016.75***	***1,554,381,550.00***
21	***PERSONNEL COST***	***190,119,880.00***	***242,894,391.34***	***388,301,550.00***
2101	**SALARY**	**181,742,830.00**	**232,113,526.58**	**371,533,450.00**
210101	**SALARIES AND WAGES**	**181,742,830.00**	**232,113,526.58**	**371,533,450.00**
21010101	SALARY	181,742,830.00	232,113,526.58	371,533,450.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**8,377,050.00**	**10,780,864.76**	**16,768,100.00**
210201	**ALLOWANCES**	**8,377,050.00**	**10,780,864.76**	**16,768,100.00**
21020101	NON REGULAR ALLOWANCES	8,377,050.00	10,780,864.76	16,768,100.00
22	***OTHER RECURRENT COSTS***	***559,900,000.00***	***248,896,625.41***	***671,580,000.00***
2202	**OVERHEAD COST**	**559,900,000.00**	**248,896,625.41**	**671,580,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**84,800,000.00**	**44,231,000.00**	**96,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00	13,881,000.00	45,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	44,800,000.00	30,350,000.00	51,000,000.00
220202	**UTILITIES - GENERAL**	**3,020,000.00**	**765,000.00**	**5,000,000.00**
22020202	TELEPHONE CHARGES	3,020,000.00	765,000.00	5,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**92,440,000.00**	**41,306,140.87**	**118,440,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	21,800,000.00	6,795,000.00	21,800,000.00
22020303	NEWSPAPERS	640,000.00	180,000.00	640,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00	0.00	21,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000.00	0.00	25,000,000.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINAN	35,000,000.00	34,331,140.87	50,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**82,140,000.00**	**10,748,700.00**	**82,140,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,140,000.00	6,248,700.00	13,140,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	0.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,500,000.00	0.00	7,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	41,900,000.00	1,800,000.00	41,900,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,400,000.00	1,800,000.00	11,400,000.00
22020406	OTHER MAINTENANCE SERVICES	3,200,000.00	900,000.00	3,200,000.00
220205	**TRAINING - GENERAL**	**209,500,000.00**	**111,565,000.00**	**249,500,000.00**
22020501	LOCAL TRAINING	209,500,000.00	111,565,000.00	249,500,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**26,300,000.00**	**8,325,000.00**	**26,300,000.00**
22020801	MOTOR VEHICLE FUEL COST	10,600,000.00	2,700,000.00	10,600,000.00
22020803	PLANT / GENERATOR FUEL COST	15,700,000.00	5,625,000.00	15,700,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**50,000,000.00**	**31,055,784.54**	**80,000,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000,000.00	31,055,784.54	80,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**11,700,000.00**	**900,000.00**	**14,200,000.00**
22021001	REFRESHMENT & MEALS	3,200,000.00	900,000.00	3,200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	0.00	5,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,000,000.00	0.00	6,000,000.00
23	***Capital Expenditure***	***609,500,000.00***	***36,140,000.00***	***494,500,000.00***
2301	**Fixed Assets Purchased**	**336,500,000.00**	**15,540,000.00**	**283,400,000.00**
230101	**Purchase Of Fixed Assets - General**	**336,500,000.00**	**15,540,000.00**	**283,400,000.00**
23010105	Purchase Of Motor Vehicles	144,000,000.00	0.00	144,000,000.00
23010112	Purchase Of Office Furniture And Fittings	29,000,000.00	0.00	29,000,000.00
23010113	Purchase Of Computers	136,750,000.00	15,540,000.00	79,250,000.00
23010114	Purchase of Printers	0.00	0.00	3,400,000.00
23010118	Purchase Of Scanners	7,500,000.00	0.00	5,250,000.00
23010146	Purchase of other ICT equipment	5,250,000.00	0.00	2,500,000.00
23010147	Purchase of Office Equipment	14,000,000.00	0.00	20,000,000.00
2302	**Construction / Provision**	**73,000,000.00**	**20,600,000.00**	**49,100,000.00**

230201	**Construction / Provision Of Fixed Assets - General**	**73,000,000.00**	**20,600,000.00**	**49,100,000.00**
23020103	Construction / Provision Of Electricity / Solar Power	73,000,000.00	20,600,000.00	49,100,000.00
2303	**Rehabilitation / Repairs**	**200,000,000.00**	**0.00**	**162,000,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**200,000,000.00**	**0.00**	**162,000,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	200,000,000.00	0.00	150,000,000.00
23030127	Rehabilitation/Repairs- Ict Infrastructures	0.00	0.00	12,000,000.00

022000800100	**OSUN STATE INTERNAL REVENUE SERVICE**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***817,505,030.00***	***446,137,175.24***	***1,545,066,230.00***
21	***PERSONNEL COST***	***117,505,030.00***	***95,675,152.51***	***267,343,940.00***
2101	**SALARY**	**112,871,170.00**	**92,575,897.82**	**257,363,400.00**
210101	**SALARIES AND WAGES**	**112,871,170.00**	**92,575,897.82**	**257,363,400.00**
21010101	SALARY	112,871,170.00	92,575,897.82	257,363,400.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**4,633,860.00**	**3,099,254.69**	**9,980,540.00**
210201	**ALLOWANCES**	**4,633,860.00**	**3,099,254.69**	**9,980,540.00**
21020101	NON REGULAR ALLOWANCES	4,633,860.00	3,099,254.69	9,980,540.00
22	***OTHER RECURRENT COSTS***	***550,000,000.00***	***341,204,522.73***	***1,059,760,000.00***
2202	**OVERHEAD COST**	**550,000,000.00**	**341,204,522.73**	**1,059,760,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,000,000.00**	**5,051,000.00**	**23,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	2,013,000.00	8,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	3,038,000.00	15,000,000.00
220202	**UTILITIES - GENERAL**	**17,250,000.00**	**9,524,250.00**	**39,350,000.00**
22020201	ELECTRICITY CHARGES	12,000,000.00	7,120,000.00	18,000,000.00
22020202	TELEPHONE CHARGES	550,000.00	22,000.00	550,000.00
22020203	INTERNET ACCESS CHARGES	3,200,000.00	1,878,500.00	12,800,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	503,750.00	1,500,000.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	500,000.00	0.00	6,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**39,850,000.00**	**9,643,500.00**	**87,660,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	4,885,500.00	20,160,000.00
22020302	BOOKS	500,000.00	320,000.00	500,000.00
22020303	NEWSPAPERS	500,000.00	481,000.00	1,000,000.00
22020304	MAGAZINES & PERIODICALS	350,000.00	282,000.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000.00	3,675,000.00	40,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	10,500,000.00	0.00	25,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**17,750,000.00**	**14,436,200.00**	**31,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000.00	9,445,600.00	18,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,649,800.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	1,491,500.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	870,300.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	775,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	250,000.00	204,000.00	500,000.00
220205	**TRAINING - GENERAL**	**70,000,000.00**	**29,784,522.73**	**150,000,000.00**
22020501	LOCAL TRAINING	70,000,000.00	29,784,522.73	150,000,000.00
220206	**OTHER SERVICES - GENERAL**	**17,400,000.00**	**1,660,000.00**	**37,200,000.00**
22020601	SECURITY SERVICES	1,200,000.00	575,000.00	6,000,000.00
22020602	OFFICE RENT	15,000,000.00	643,000.00	30,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,200,000.00	442,000.00	1,200,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**54,500,000.00**	**53,257,500.00**	**124,000,000.00**
22020701	FINANCIAL CONSULTING	50,000,000.00	50,000,000.00	100,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	2,117,500.00	13,500,000.00
22020703	LEGAL SERVICES	1,500,000.00	1,140,000.00	10,500,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**25,000,000.00**	**12,754,250.00**	**35,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	7,473,000.00	20,000,000.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	5,281,250.00	15,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**298,250,000.00**	**205,093,300.00**	**531,550,000.00**
22021001	REFRESHMENT & MEALS	10,550,000.00	6,634,250.00	15,550,000.00
22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00	14,055,750.00	30,000,000.00
22021006	POSTAGES & COURIER SERVICES	700,000.00	410,000.00	1,000,000.00
22021007	WELFARE PACKAGES	250,000,000.00	179,986,800.00	450,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	17,000,000.00	4,006,500.00	35,000,000.00
23	***Capital Expenditure***	***150,000,000.00***	***9,257,500.00***	***217,962,290.00***
2301	**Fixed Assets Purchased**	**50,440,000.00**	**9,257,500.00**	**106,245,000.00**
230101	**Purchase Of Fixed Assets - General**	**50,440,000.00**	**9,257,500.00**	**106,245,000.00**
23010104	Purchase Motor Cycles	14,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	25,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	11,440,000.00	9,257,500.00	17,245,000.00
23010113	Purchase Of Computers	0.00	0.00	89,000,000.00
2302	**Construction / Provision**	**24,000,000.00**	**0.00**	**63,201,355.00**
230201	**Construction / Provision Of Fixed Assets - General**	**24,000,000.00**	**0.00**	**63,201,355.00**

23020101	Construction / Provision Of Office Buildings	0.00	0.00	63,201,355.00
23020103	Construction / Provision Of Electricity / Solar Power	24,000,000.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**75,560,000.00**	**0.00**	**48,515,935.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**75,560,000.00**	**0.00**	**48,515,935.00**
23030121	Rehabilitation / Repairs Of Office Buildings	75,560,000.00	0.00	48,515,935.00

022200100100	**MINISTRY OF COMMERCE AND INDUSTRY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,086,997,730.00***	***273,447,013.11***	***1,264,494,070.00***
21	***PERSONNEL COST***	***96,997,730.00***	***100,224,719.96***	***139,494,070.00***
2101	**SALARY**	**93,250,840.00**	**95,964,399.74**	**133,979,650.00**
210101	**SALARIES AND WAGES**	**93,250,840.00**	**95,964,399.74**	**133,979,650.00**
21010101	SALARY	93,250,840.00	95,964,399.74	133,979,650.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**3,746,890.00**	**4,260,320.22**	**5,514,420.00**
210201	**ALLOWANCES**	**3,746,890.00**	**4,260,320.22**	**5,514,420.00**
21020101	NON REGULAR ALLOWANCES	3,746,890.00	4,260,320.22	5,514,420.00
22	***OTHER RECURRENT COSTS***	***650,000,000.00***	***173,222,293.15***	***855,000,000.00***
2202	**OVERHEAD COST**	**650,000,000.00**	**173,222,293.15**	**855,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**35,000,000.00**	**11,975,000.00**	**50,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,000,000.00	11,975,000.00	50,000,000.00
220202	**UTILITIES - GENERAL**	**3,500,000.00**	**0.00**	**5,500,000.00**
22020202	TELEPHONE CHARGES	2,500,000.00	0.00	3,500,000.00
22020205	WATER RATES	1,000,000.00	0.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**12,000,000.00**	**0.00**	**18,400,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	0.00	15,000,000.00
22020302	BOOKS	600,000.00	0.00	800,000.00
22020303	NEWSPAPERS	400,000.00	0.00	600,000.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	0.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**34,000,000.00**	**0.00**	**43,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	0.00	12,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	12,000,000.00	0.00	15,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000.00	0.00	8,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	0.00	4,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	0.00	4,000,000.00
220205	**TRAINING - GENERAL**	**30,000,000.00**	**0.00**	**50,000,000.00**
22020501	LOCAL TRAINING	30,000,000.00	0.00	50,000,000.00
220206	**OTHER SERVICES - GENERAL**	**2,000,000.00**	**0.00**	**4,000,000.00**
22020601	SECURITY SERVICES	2,000,000.00	0.00	4,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**6,800,000.00**	**0.00**	**9,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	0.00	8,000,000.00
22020803	PLANT / GENERATOR FUEL COST	800,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**526,700,000.00**	**161,247,293.15**	**675,100,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	0.00	4,800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	30,000,000.00	0.00	50,000,000.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	492,500,000.00	161,247,293.15	620,000,000.00
23	***Capital Expenditure***	***340,000,000.00***	***0.00***	***270,000,000.00***
2301	**Fixed Assets Purchased**	**107,152,370.00**	**0.00**	**149,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**107,152,370.00**	**0.00**	**149,000,000.00**
23010105	Purchase Of Motor Vehicles	51,500,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	6,300,000.00	0.00	9,500,000.00
23010113	Purchase Of Computers	5,095,000.00	0.00	9,500,000.00
23010114	Purchase of Printers	2,100,000.00	0.00	2,500,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	1,950,000.00
23010119	Purchase Of Power Generating Set	4,981,870.00	0.00	15,000,000.00
23010143	Purchase of Other Equipment/Materials	37,175,500.00	0.00	107,150,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	3,400,000.00
2302	**Construction / Provision**	**166,332,290.00**	**0.00**	**121,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**166,332,290.00**	**0.00**	**121,000,000.00**
23020113	Construction / Provision Of Agricultural Facilities	0.00	0.00	3,000,000.00
23020124	Construction Of Markets/Parks/Industries/Factories	166,332,290.00	0.00	118,000,000.00
2305	**Other Capital Projects**	**66,515,340.00**	**0.00**	**0.00**
230501	**Acquisition Of Non Tangible Assets**	**66,515,340.00**	**0.00**	**0.00**
23050101	Research And Development	66,515,340.00	0.00	0.00

022205300100	**OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***217,213,200.00***	***9,960,000.00***	***185,418,110.00***
21	***PERSONNEL COST***	***9,600,000.00***	***0.00***	***16,653,110.00***

2101	**SALARY**	**9,600,000.00**	**0.00**	**16,653,110.00**
210101	**SALARIES AND WAGES**	**9,600,000.00**	**0.00**	**16,653,110.00**
21010101	SALARY	9,600,000.00	0.00	16,653,110.00
22	***OTHER RECURRENT COSTS***	***100,000,000.00***	***9,960,000.00***	***18,765,000.00***
2202	**OVERHEAD COST**	**100,000,000.00**	**9,960,000.00**	**18,765,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**25,000,000.00**	**0.00**	**6,100,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	0.00	6,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,000,000.00**	**0.00**	**0.00**
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**36,000,000.00**	**5,235,000.00**	**7,665,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	4,735,000.00	4,665,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	3,000,000.00
220205	**TRAINING - GENERAL**	**10,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	10,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**15,000,000.00**	**3,225,000.00**	**0.00**
22020701	FINANCIAL CONSULTING	15,000,000.00	3,225,000.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**7,000,000.00**	**1,500,000.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	1,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,000,000.00**	**0.00**	**5,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	0.00	5,000,000.00
23	***Capital Expenditure***	***107,613,200.00***	***0.00***	***150,000,000.00***
2301	**Fixed Assets Purchased**	**24,228,200.00**	**0.00**	**32,181,940.00**
230101	**Purchase Of Fixed Assets - General**	**24,228,200.00**	**0.00**	**32,181,940.00**
23010104	Purchase Motor Cycles	0.00	0.00	5,000,000.00
23010105	Purchase Of Motor Vehicles	12,000,000.00	0.00	15,000,000.00
23010113	Purchase Of Computers	7,786,350.00	0.00	0.00
23010114	Purchase of Printers	725,890.00	0.00	786,930.00
23010119	Purchase Of Power Generating Set	1,339,150.00	0.00	1,395,010.00
23010143	Purchase of Other Equipment/Materials	2,376,810.00	0.00	10,000,000.00
2302	**Construction / Provision**	**83,385,000.00**	**0.00**	**102,818,060.00**
230201	**Construction / Provision Of Fixed Assets - General**	**83,385,000.00**	**0.00**	**102,818,060.00**
23020129	Construction / Provision Of Bill Boards	83,385,000.00	0.00	102,818,060.00
2303	**Rehabilitation / Repairs**	**0.00**	**0.00**	**15,000,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**0.00**	**0.00**	**15,000,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	15,000,000.00

022205400100	**OSUN STATE INVESTMENT PROMOTION AGENCY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***184,159,510.00***	***31,870,000.00***	***137,721,430.00***
21	***PERSONNEL COST***	***24,159,510.00***	***0.00***	***39,846,430.00***
2101	**SALARY**	**23,276,980.00**	**0.00**	**38,526,460.00**
210101	**SALARIES AND WAGES**	**23,276,980.00**	**0.00**	**38,526,460.00**
21010101	SALARY	23,276,980.00	0.00	38,526,460.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**882,530.00**	**0.00**	**1,319,970.00**
210201	**ALLOWANCES**	**882,530.00**	**0.00**	**1,319,970.00**
21020101	NON REGULAR ALLOWANCES	882,530.00	0.00	1,319,970.00
22	***OTHER RECURRENT COSTS***	***75,000,000.00***	***15,870,000.00***	***37,875,000.00***
2202	**OVERHEAD COST**	**75,000,000.00**	**15,870,000.00**	**37,875,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**24,000,000.00**	**3,870,000.00**	**14,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,000,000.00	3,870,000.00	14,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,000,000.00**	**1,200,000.00**	**4,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	1,200,000.00	4,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**10,000,000.00**	**2,400,000.00**	**6,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,200,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	1,200,000.00	3,000,000.00
220205	**TRAINING - GENERAL**	**10,000,000.00**	**0.00**	**5,875,000.00**
22020501	LOCAL TRAINING	10,000,000.00	0.00	5,875,000.00
220206	**OTHER SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**10,000,000.00**	**2,500,000.00**	**0.00**
22020703	LEGAL SERVICES	10,000,000.00	2,500,000.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,000,000.00**	**1,200,000.00**	**4,000,000.00**
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	1,200,000.00	4,000,000.00

220210	**MISCELLANEOUS EXPENSES GENERAL**	**10,000,000.00**	**4,700,000.00**	**3,500,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	2,700,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	1,000,000.00	2,000,000.00
22021006	POSTAGES & COURIER SERVICES	800,000.00	0.00	800,000.00
22021007	WELFARE PACKAGES	2,000,000.00	1,000,000.00	500,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	200,000.00	0.00	200,000.00
23	***Capital Expenditure***	***85,000,000.00***	***16,000,000.00***	***60,000,000.00***
2301	**Fixed Assets Purchased**	**85,000,000.00**	**16,000,000.00**	**60,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**85,000,000.00**	**16,000,000.00**	**60,000,000.00**
23010105	Purchase Of Motor Vehicles	64,890,000.00	0.00	34,090,000.00
23010108	Purchase Of Buses	0.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	10,000,000.00	7,500,000.00	6,010,000.00
23010113	Purchase Of Computers	4,000,000.00	4,000,000.00	5,100,000.00
23010114	Purchase of Printers	2,000,000.00	2,000,000.00	1,650,000.00
23010115	Purchase Of Photocopying Machines	1,000,000.00	1,000,000.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	10,900,000.00
23010149	Purchase of Electronic Equipment and Fittings	3,110,000.00	1,500,000.00	2,250,000.00

027300100100	**MINISTRY OF COOPERATIVES AND EMPOWERMENT**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***2,828,110,760.00***	***774,253,585.82***	***3,251,447,240.00***
21	***PERSONNEL COST***	***145,118,150.00***	***153,766,585.82***	***306,447,240.00***
2101	**SALARY**	**138,409,100.00**	**147,368,304.37**	**293,211,050.00**
210101	**SALARIES AND WAGES**	**138,409,100.00**	**147,368,304.37**	**293,211,050.00**
21010101	SALARY	138,409,100.00	147,368,304.37	293,211,050.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**6,709,050.00**	**6,398,281.45**	**13,236,190.00**
210201	**ALLOWANCES**	**6,709,050.00**	**6,398,281.45**	**13,236,190.00**
21020101	NON REGULAR ALLOWANCES	6,709,050.00	6,398,281.45	13,236,190.00
22	***OTHER RECURRENT COSTS***	***2,444,696,380.00***	***534,132,000.00***	***2,500,000,000.00***
2202	**OVERHEAD COST**	**744,696,380.00**	**203,632,000.00**	**422,600,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**100,000,000.00**	**0.00**	**20,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00	0.00	20,000,000.00
220202	**UTILITIES - GENERAL**	**1,100,000.00**	**0.00**	**11,100,000.00**
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	10,000,000.00
22020205	WATER RATES	100,000.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**11,096,380.00**	**0.00**	**10,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	0.00	5,000,000.00
22020302	BOOKS	100,000.00	0.00	2,000,000.00
22020303	NEWSPAPERS	396,380.00	0.00	500,000.00
22020304	MAGAZINES & PERIODICALS	600,000.00	0.00	500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**57,000,000.00**	**3,000,000.00**	**28,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	3,000,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	0.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	0.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00	0.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0.00	2,000,000.00
220205	**TRAINING - GENERAL**	**250,000,000.00**	**22,095,000.00**	**250,000,000.00**
22020501	LOCAL TRAINING	250,000,000.00	22,095,000.00	250,000,000.00
220206	**OTHER SERVICES - GENERAL**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020601	SECURITY SERVICES	2,000,000.00	0.00	2,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**13,000,000.00**	**3,000,000.00**	**15,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	3,000,000.00	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**310,500,000.00**	**175,537,000.00**	**86,500,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	0.00	10,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	0.00	0.00	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	300,000,000.00	175,537,000.00	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	5,000,000.00
22021047	ANNIVERSARIES AND CELEBRATIONS	0.00	0.00	65,000,000.00
2203	**LOANS AND ADVANCES**	**1,600,000,000.00**	**330,500,000.00**	**710,400,000.00**
220302	**OTHER LOANS**	**1,600,000,000.00**	**330,500,000.00**	**710,400,000.00**
22030205	LOAN TO INDIVIDUALS / ORGANISATIONS	1,600,000,000.00	330,500,000.00	710,400,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**100,000,000.00**	**0.00**	**1,367,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**100,000,000.00**	**0.00**	**1,367,000,000.00**
22040109	GRANTS TO COMMUNITIES/NGOS	100,000,000.00	0.00	1,367,000,000.00
23	***Capital Expenditure***	***238,296,230.00***	***86,355,000.00***	***445,000,000.00***

2301	**Fixed Assets Purchased**	**111,042,730.00**	**1,101,500.00**	**289,590,000.00**
230101	**Purchase Of Fixed Assets - General**	**111,042,730.00**	**1,101,500.00**	**289,590,000.00**
23010104	Purchase Motor Cycles	0.00	0.00	12,000,000.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	72,000,000.00
23010108	Purchase Of Buses	0.00	0.00	10,000,000.00
23010112	Purchase Of Office Furniture And Fittings	69,120,000.00	1,101,500.00	10,850,000.00
23010113	Purchase Of Computers	0.00	0.00	8,500,000.00
23010129	Purchase Of Industrial Equipment	41,922,730.00	0.00	162,960,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	13,280,000.00
2302	**Construction / Provision**	**42,000,000.00**	**0.00**	**79,541,720.00**
230201	**Construction / Provision Of Fixed Assets - General**	**42,000,000.00**	**0.00**	**79,541,720.00**
23020101	Construction / Provision Of Office Buildings	0.00	0.00	4,200,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	30,041,720.00
23020106	Construction / Provision Of Hospitals / Health Centres	21,300,000.00	0.00	16,300,000.00
23020111	Construction / Provision Of Libraries	20,700,000.00	0.00	29,000,000.00
2303	**Rehabilitation / Repairs**	**85,253,500.00**	**85,253,500.00**	**75,868,280.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**85,253,500.00**	**85,253,500.00**	**75,868,280.00**
23030106	Rehabilitation / Repairs - Public Schools	85,253,500.00	85,253,500.00	75,868,280.00

027300200100	**OSUN MICRO CREDIT AGENCY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***719,635,350.00***	***105,490,386.28***	***721,137,620.00***
21	***PERSONNEL COST***	***25,835,350.00***	***26,086,070.73***	***56,137,620.00***
2101	**SALARY**	**24,840,660.00**	**24,745,124.88**	**53,981,350.00**
210101	**SALARIES AND WAGES**	**24,840,660.00**	**24,745,124.88**	**53,981,350.00**
21010101	SALARY	24,840,660.00	24,745,124.88	53,981,350.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**994,690.00**	**1,340,945.85**	**2,156,270.00**
210201	**ALLOWANCES**	**994,690.00**	**1,340,945.85**	**2,156,270.00**
21020101	NON REGULAR ALLOWANCES	994,690.00	1,340,945.85	2,156,270.00
22	***OTHER RECURRENT COSTS***	***500,000,000.00***	***79,404,315.55***	***515,000,000.00***
2202	**OVERHEAD COST**	**495,000,000.00**	**28,004,315.55**	**75,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,400,000.00**	**2,900,000.00**	**6,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,400,000.00	2,900,000.00	6,000,000.00
220202	**UTILITIES - GENERAL**	**4,400,000.00**	**2,425,000.00**	**4,400,000.00**
22020201	ELECTRICITY CHARGES	1,600,000.00	750,000.00	1,600,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	600,000.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	850,000.00	1,500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	225,000.00	300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**4,100,000.00**	**2,746,540.00**	**4,600,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,600,000.00	1,129,800.00	2,600,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	1,616,740.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**7,000,000.00**	**5,700,600.00**	**9,600,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	2,328,500.00	3,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,110,000.00	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,400,000.00	1,050,000.00	1,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,600,000.00	1,212,100.00	1,500,000.00
220205	**TRAINING - GENERAL**	**3,000,000.00**	**1,500,000.00**	**5,000,000.00**
22020501	LOCAL TRAINING	3,000,000.00	1,500,000.00	5,000,000.00
220206	**OTHER SERVICES - GENERAL**	**6,000,000.00**	**0.00**	**6,000,000.00**
22020602	OFFICE RENT	6,000,000.00	0.00	6,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**444,699,920.00**	**5,811,840.00**	**20,200,000.00**
22020701	FINANCIAL CONSULTING	434,699,920.00	2,518,000.00	8,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	8,000,000.00	1,293,840.00	2,000,000.00
22020709	AUDITING OF ACCOUNTS	2,000,000.00	2,000,000.00	10,200,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**13,200,000.00**	**3,300,000.00**	**9,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	10,200,000.00	1,940,000.00	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	1,360,000.00	4,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**3,000,000.00**	**8,710.55**	**200,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,000,000.00	8,710.55	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,200,080.00**	**3,611,625.00**	**10,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	200,080.00	1,356,000.00	5,000,000.00
22021007	WELFARE PACKAGES	5,000,000.00	2,255,625.00	5,000,000.00
2203	**LOANS AND ADVANCES**	**5,000,000.00**	**51,400,000.00**	**440,000,000.00**
220302	**OTHER LOANS**	**5,000,000.00**	**51,400,000.00**	**440,000,000.00**
22030205	LOAN TO INDIVIDUALS / ORGANISATIONS	5,000,000.00	51,400,000.00	440,000,000.00
23	***Capital Expenditure***	***193,800,000.00***	***0.00***	***150,000,000.00***
2301	**Fixed Assets Purchased**	**6,000,000.00**	**0.00**	**10,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**6,000,000.00**	**0.00**	**10,000,000.00**
23010104	Purchase Motor Cycles	0.00	0.00	4,000,000.00

23010113	Purchase Of Computers	2,500,000.00	0.00	3,000,000.00
23010114	Purchase of Printers	2,500,000.00	0.00	2,000,000.00
23010115	Purchase Of Photocopying Machines	1,000,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	1,000,000.00
2302	**Construction / Provision**	**173,800,000.00**	**0.00**	**140,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**173,800,000.00**	**0.00**	**140,000,000.00**
23020101	Construction / Provision Of Office Buildings	173,800,000.00	0.00	140,000,000.00
2305	**Other Capital Projects**	**14,000,000.00**	**0.00**	**0.00**
230501	**Acquisition Of Non Tangible Assets**	**14,000,000.00**	**0.00**	**0.00**
23050102	Computer Software Acquisition	14,000,000.00	0.00	0.00

022800100100	**MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,385,071,280.00***	***508,696,583.31***	***1,302,952,660.00***
21	***PERSONNEL COST***	***135,071,280.00***	***187,003,183.31***	***294,952,660.00***
2101	**SALARY**	**129,458,790.00**	**179,371,813.47**	**282,958,820.00**
210101	**SALARIES AND WAGES**	**129,458,790.00**	**179,371,813.47**	**282,958,820.00**
21010101	SALARY	129,458,790.00	179,371,813.47	282,958,820.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**5,612,490.00**	**7,631,369.84**	**11,993,840.00**
210201	**ALLOWANCES**	**5,612,490.00**	**7,631,369.84**	**11,993,840.00**
21020101	NON REGULAR ALLOWANCES	5,612,490.00	7,631,369.84	11,993,840.00
22	***OTHER RECURRENT COSTS***	***850,000,000.00***	***205,738,400.00***	***708,000,000.00***
2202	**OVERHEAD COST**	**850,000,000.00**	**205,738,400.00**	**708,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**50,000,000.00**	**8,054,000.00**	**40,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00	8,054,000.00	40,000,000.00
220202	**UTILITIES - GENERAL**	**126,000,000.00**	**106,044,400.00**	**156,000,000.00**
22020202	TELEPHONE CHARGES	1,000,000.00	256,400.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	45,000,000.00	40,000,000.00	75,000,000.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	80,000,000.00	65,788,000.00	80,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**72,220,000.00**	**50,604,400.00**	**55,220,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	400,000.00	2,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	70,000.00	44,400.00	70,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	70,150,000.00	50,160,000.00	33,150,000.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINAN	0.00	0.00	20,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**175,700,000.00**	**2,440,000.00**	**181,820,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	720,000.00	440,000.00	5,720,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	320,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	400,000.00	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	135,080,000.00	360,000.00	131,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,000.00	440,000.00	20,800,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	36,600,000.00	480,000.00	21,600,000.00
220205	**TRAINING - GENERAL**	**160,000,000.00**	**36,651,000.00**	**100,000,000.00**
22020501	LOCAL TRAINING	160,000,000.00	36,651,000.00	100,000,000.00
220206	**OTHER SERVICES - GENERAL**	**320,000.00**	**176,600.00**	**320,000.00**
22020601	SECURITY SERVICES	320,000.00	176,600.00	320,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**55,000,000.00**	**0.00**	**18,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	55,000,000.00	0.00	18,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,600,000.00**	**800,000.00**	**21,600,000.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	20,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	400,000.00	240,000.00	400,000.00
22020803	PLANT / GENERATOR FUEL COST	1,200,000.00	560,000.00	1,200,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**280,000.00**	**184,000.00**	**280,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	280,000.00	184,000.00	280,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**208,880,000.00**	**784,000.00**	**134,760,000.00**
22021001	REFRESHMENT & MEALS	280,000.00	184,000.00	280,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	400,000.00	5,000,000.00
22021007	WELFARE PACKAGES	600,000.00	200,000.00	600,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	75,000,000.00	0.00	60,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	127,000,000.00	0.00	43,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,500,000.00	0.00	5,880,000.00
22021047	ANNIVERSARIES AND CELEBRATIONS	0.00	0.00	20,000,000.00
23	***Capital Expenditure***	***400,000,000.00***	***115,955,000.00***	***300,000,000.00***
2301	**Fixed Assets Purchased**	**152,000,000.00**	**70,000,000.00**	**159,340,000.00**
230101	**Purchase Of Fixed Assets - General**	**152,000,000.00**	**70,000,000.00**	**159,340,000.00**
23010105	Purchase Of Motor Vehicles	90,000,000.00	70,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	14,520,000.00	0.00	10,840,000.00
23010113	Purchase Of Computers	9,400,000.00	0.00	20,500,000.00
23010114	Purchase of Printers	550,000.00	0.00	1,500,000.00
23010115	Purchase Of Photocopying Machines	1,200,000.00	0.00	1,500,000.00
23010128	Purchase Of Security Communication Equipment	35,880,000.00	0.00	0.00

23010132	Purchase Of Security Equipment	0.00	0.00	2,000,000.00
23010143	Purchase of Other Equipment/Materials	450,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	123,000,000.00
2302	**Construction / Provision**	**37,000,000.00**	**0.00**	**30,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**37,000,000.00**	**0.00**	**30,000,000.00**
23020103	Construction / Provision Of Electricity / Solar Power	16,000,000.00	0.00	30,000,000.00
23020127	Construction Of Ict Infrastructures	21,000,000.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**50,000,000.00**	**0.00**	**32,500,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**50,000,000.00**	**0.00**	**32,500,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	2,500,000.00
23030127	Rehabilitation/Repairs- Ict Infrastructures	50,000,000.00	0.00	30,000,000.00
2305	**Other Capital Projects**	**161,000,000.00**	**45,955,000.00**	**78,160,000.00**
230501	**Acquisition Of Non Tangible Assets**	**161,000,000.00**	**45,955,000.00**	**78,160,000.00**
23050101	Research And Development	25,000,000.00	0.00	48,160,000.00
23050102	Computer Software Acquisition	136,000,000.00	45,955,000.00	30,000,000.00

022900100100	**MINISTRY OF TRANSPORTATION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,029,485,890.00***	***670,352,578.00***	***2,005,604,400.00***
21	***PERSONNEL COST***	***379,485,890.00***	***398,985,205.50***	***629,104,400.00***
2101	**SALARY**	**366,492,690.00**	**383,273,148.07**	**606,786,310.00**
210101	**SALARIES AND WAGES**	**366,492,690.00**	**383,273,148.07**	**606,786,310.00**
21010101	SALARY	366,492,690.00	383,273,148.07	606,786,310.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**12,993,200.00**	**15,712,057.43**	**22,318,090.00**
210201	**ALLOWANCES**	**12,993,200.00**	**15,712,057.43**	**22,318,090.00**
21020101	NON REGULAR ALLOWANCES	12,993,200.00	15,712,057.43	22,318,090.00
22	***OTHER RECURRENT COSTS***	***350,000,000.00***	***226,367,372.50***	***376,500,000.00***
2202	**OVERHEAD COST**	**350,000,000.00**	**226,367,372.50**	**376,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,000,000.00**	**0.00**	**15,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0.00	15,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**23,000,000.00**	**10,480,000.00**	**18,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	2,000,000.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	2,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	0.00	12,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	4,480,000.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**29,000,000.00**	**13,365,000.00**	**26,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	11,865,000.00	19,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	0.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	500,000.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0.00	1,000,000.00
220205	**TRAINING - GENERAL**	**23,000,000.00**	**13,003,000.00**	**30,000,000.00**
22020501	LOCAL TRAINING	23,000,000.00	13,003,000.00	30,000,000.00
220206	**OTHER SERVICES - GENERAL**	**153,000,000.00**	**142,599,372.50**	**200,500,000.00**
22020601	SECURITY SERVICES	150,000,000.00	142,599,372.50	195,500,000.00
22020602	OFFICE RENT	3,000,000.00	0.00	5,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**102,000,000.00**	**46,920,000.00**	**77,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	98,000,000.00	46,420,000.00	75,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000.00	500,000.00	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**10,000,000.00**	**0.00**	**10,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	0.00	10,000,000.00
22021047	ANNIVERSARIES AND CELEBRATIONS	0.00	0.00	0.00
23	***Capital Expenditure***	***300,000,000.00***	***45,000,000.00***	***1,000,000,000.00***
2301	**Fixed Assets Purchased**	**181,050,200.00**	**45,000,000.00**	**408,954,500.00**
230101	**Purchase Of Fixed Assets - General**	**181,050,200.00**	**45,000,000.00**	**408,954,500.00**
23010105	Purchase Of Motor Vehicles	71,900,000.00	45,000,000.00	304,800,000.00
23010107	Purchase Of Trucks	101,250,000.00	0.00	84,130,000.00
23010113	Purchase Of Computers	0.00	0.00	5,005,000.00
23010143	Purchase of Other Equipment/Materials	7,900,200.00	0.00	15,019,500.00
2302	**Construction / Provision**	**51,482,450.00**	**0.00**	**457,325,500.00**
230201	**Construction / Provision Of Fixed Assets - General**	**51,482,450.00**	**0.00**	**457,325,500.00**
23020101	Construction / Provision Of Office Buildings	6,210,800.00	0.00	7,950,000.00
23020117	Construction / Provision Of Air-Port / Aerodromes	0.00	0.00	50,000,000.00
23020123	Construction Of Traffic /Street Lights	38,771,650.00	0.00	32,885,000.00
23020124	Construction Of Markets/Parks/Industries/Factories	6,500,000.00	0.00	366,490,500.00
2303	**Rehabilitation / Repairs**	**37,957,350.00**	**0.00**	**99,630,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**37,957,350.00**	**0.00**	**99,630,000.00**
23030124	Rehabilitation/Repairs- Markets/Parks	37,957,350.00	0.00	99,630,000.00
2305	**Other Capital Projects**	**29,510,000.00**	**0.00**	**34,090,000.00**

230501	**Acquisition Of Non Tangible Assets**	**29,510,000.00**	**0.00**	**34,090,000.00**
23050101	Research And Development	29,510,000.00	0.00	34,090,000.00

023300100100	**OFFICE OF NATURAL AND MINERAL RESOURCES**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***5,702,456,970.00***	***400,624,765.94***	***4,712,370,730.00***
21	***PERSONNEL COST***	***27,449,880.00***	***33,173,765.94***	***48,995,400.00***
2101	**SALARY**	**26,026,140.00**	**31,968,783.37**	**46,952,190.00**
210101	**SALARIES AND WAGES**	**26,026,140.00**	**31,968,783.37**	**46,952,190.00**
21010101	SALARY	26,026,140.00	31,968,783.37	46,952,190.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,423,740.00**	**1,204,982.57**	**2,043,210.00**
210201	**ALLOWANCES**	**1,423,740.00**	**1,204,982.57**	**2,043,210.00**
21020101	NON REGULAR ALLOWANCES	1,423,740.00	1,204,982.57	2,043,210.00
22	***OTHER RECURRENT COSTS***	***329,550,000.00***	***35,539,000.00***	***329,550,000.00***
2202	**OVERHEAD COST**	**329,550,000.00**	**35,539,000.00**	**329,550,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**110,000,000.00**	**30,939,000.00**	**110,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00	4,712,000.00	60,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	26,227,000.00	50,000,000.00
220202	**UTILITIES - GENERAL**	**2,150,000.00**	**0.00**	**2,150,000.00**
22020202	TELEPHONE CHARGES	150,000.00	0.00	150,000.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	0.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**17,200,000.00**	**0.00**	**17,200,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	0.00	7,000,000.00
22020303	NEWSPAPERS	10,000,000.00	0.00	10,000,000.00
22020304	MAGAZINES & PERIODICALS	200,000.00	0.00	200,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**52,200,000.00**	**0.00**	**52,200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,000,000.00	0.00	25,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,200,000.00	0.00	3,200,000.00
22020406	OTHER MAINTENANCE SERVICES	24,000,000.00	0.00	24,000,000.00
220205	**TRAINING - GENERAL**	**70,000,000.00**	**0.00**	**70,000,000.00**
22020501	LOCAL TRAINING	70,000,000.00	0.00	70,000,000.00
220206	**OTHER SERVICES - GENERAL**	**35,000,000.00**	**0.00**	**35,000,000.00**
22020601	SECURITY SERVICES	35,000,000.00	0.00	35,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**15,000,000.00**	**4,600,000.00**	**15,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	15,000,000.00	4,600,000.00	15,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**28,000,000.00**	**0.00**	**28,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	28,000,000.00	0.00	28,000,000.00
23	***Capital Expenditure***	***5,345,457,090.00***	***331,912,000.00***	***4,333,825,330.00***
2301	**Fixed Assets Purchased**	**194,895,000.00**	**0.00**	**156,495,000.00**
230101	**Purchase Of Fixed Assets - General**	**194,895,000.00**	**0.00**	**156,495,000.00**
23010104	Purchase Motor Cycles	6,500,000.00	0.00	6,600,000.00
23010105	Purchase Of Motor Vehicles	149,895,000.00	0.00	149,895,000.00
23010158	Purchase of Electricity/ Power Equipment	38,500,000.00	0.00	0.00
2302	**Construction / Provision**	**116,000,000.00**	**0.00**	**177,330,330.00**
230201	**Construction / Provision Of Fixed Assets - General**	**116,000,000.00**	**0.00**	**177,330,330.00**
23020101	Construction / Provision Of Office Buildings	36,000,000.00	0.00	36,000,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	45,000,000.00
23020124	Construction Of Markets/Parks/Industries/Factories	80,000,000.00	0.00	96,330,330.00
2305	**Other Capital Projects**	**5,034,562,090.00**	**331,912,000.00**	**4,000,000,000.00**
230501	**Acquisition Of Non Tangible Assets**	**5,034,562,090.00**	**331,912,000.00**	**4,000,000,000.00**
23050102	Computer Software Acquisition	31,724,450.00	0.00	0.00
23050134	Mining Rights	5,002,837,640.00	331,912,000.00	4,000,000,000.00

023400100100	**MINISTRY OF WORKS AND INFRASTRUCTURE**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***92,543,456,860.00***	***46,488,839,128.12***	***247,906,462,070.00***
21	***PERSONNEL COST***	***251,456,860.00***	***377,528,731.46***	***583,512,070.00***
2101	**SALARY**	**239,068,890.00**	**359,164,675.32**	**555,928,480.00**
210101	**SALARIES AND WAGES**	**239,068,890.00**	**359,164,675.32**	**555,928,480.00**
21010101	SALARY	239,068,890.00	359,164,675.32	555,928,480.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**12,387,970.00**	**18,364,056.14**	**27,583,590.00**
210201	**ALLOWANCES**	**12,387,970.00**	**18,364,056.14**	**27,583,590.00**
21020101	NON REGULAR ALLOWANCES	12,387,970.00	18,364,056.14	27,583,590.00
22	***OTHER RECURRENT COSTS***	***442,000,000.00***	***211,567,105.00***	***499,400,000.00***
2202	**OVERHEAD COST**	**442,000,000.00**	**211,567,105.00**	**499,400,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**15,000,000.00**	**0.00**	**25,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	0.00	25,000,000.00
220202	**UTILITIES - GENERAL**	**500,000.00**	**0.00**	**1,000,000.00**
22020202	TELEPHONE CHARGES	500,000.00	0.00	1,000,000.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**4,800,000.00**	**0.00**	**7,300,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	0.00	5,000,000.00
22020303	NEWSPAPERS	200,000.00	0.00	200,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	0.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**23,000,000.00**	**1,999,750.00**	**60,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	0.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0.00	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,000,000.00	1,999,750.00	40,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**8,000,000.00**	**0.00**	**20,000,000.00**
22020501	LOCAL TRAINING	8,000,000.00	0.00	20,000,000.00
220206	**OTHER SERVICES - GENERAL**	**10,000,000.00**	**0.00**	**15,000,000.00**
22020601	SECURITY SERVICES	10,000,000.00	0.00	15,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**17,000,000.00**	**0.00**	**0.00**
22020704	ENGINEERING SERVICES	17,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**360,600,000.00**	**209,567,355.00**	**360,600,000.00**
22020801	MOTOR VEHICLE FUEL COST	600,000.00	0.00	600,000.00
22020803	PLANT / GENERATOR FUEL COST	360,000,000.00	209,567,355.00	360,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,100,000.00**	**0.00**	**10,500,000.00**
22021001	REFRESHMENT & MEALS	100,000.00	0.00	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000.00	0.00	10,000,000.00
23	***Capital Expenditure***	***91,850,000,000.00***	***45,899,743,291.66***	***246,823,550,000.00***
2301	**Fixed Assets Purchased**	**475,000,000.00**	**0.00**	**0.00**
230101	**Purchase Of Fixed Assets - General**	**475,000,000.00**	**0.00**	**0.00**
23010142	Purchase of Laboratory Equipment	25,000,000.00	0.00	0.00
23010144	Purchase of Heavy Plants and Equipment	450,000,000.00	0.00	0.00
2302	**Construction / Provision**	**89,350,306,525.59**	**45,899,743,291.66**	**239,424,250,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**89,350,306,525.59**	**45,899,743,291.66**	**239,424,250,000.00**
23020101	Construction / Provision Of Office Buildings	1,403,969,961.67	30,000,000.00	1,850,000,000.00
23020102	Construction / Provision Of Residential Buildings	598,000,000.00	0.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	2,870,000,000.00
23020114	Construction / Provision Of Roads	76,298,336,563.92	44,820,448,041.66	151,860,000,000.00
23020117	Construction / Provision Of Air-Port / Aerodromes	10,000,000,000.00	0.00	80,014,250,000.00
23020123	Construction Of Traffic /Street Lights	1,050,000,000.00	1,049,295,250.00	2,830,000,000.00
2303	**Rehabilitation / Repairs**	**2,024,693,474.41**	**0.00**	**7,399,300,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**2,024,693,474.41**	**0.00**	**7,399,300,000.00**
23030113	Rehabilitation / Repairs - Roads	1,574,693,474.41	0.00	7,399,300,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	450,000,000.00	0.00	0.00

023400400100	**OSUN ROAD MAINTENANCE AGENCY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***595,729,530.00***	***340,213,107.66***	***1,003,124,220.00***
21	***PERSONNEL COST***	***59,195,040.00***	***91,432,169.94***	***121,874,220.00***
2101	**SALARY**	**56,535,590.00**	**87,945,588.44**	**116,381,800.00**
210101	**SALARIES AND WAGES**	**56,535,590.00**	**87,945,588.44**	**116,381,800.00**
21010101	SALARY	56,535,590.00	87,945,588.44	116,381,800.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,659,450.00**	**3,486,581.50**	**5,492,420.00**
210201	**ALLOWANCES**	**2,659,450.00**	**3,486,581.50**	**5,492,420.00**
21020101	NON REGULAR ALLOWANCES	2,659,450.00	3,486,581.50	5,492,420.00
22	***OTHER RECURRENT COSTS***	***46,000,000.00***	***12,318,400.00***	***101,250,000.00***
2202	**OVERHEAD COST**	**46,000,000.00**	**12,318,400.00**	**101,250,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**16,000,000.00**	**6,545,000.00**	**22,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	2,545,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	4,000,000.00	12,000,000.00
220202	**UTILITIES - GENERAL**	**60,000.00**	**0.00**	**80,000.00**
22020203	INTERNET ACCESS CHARGES	60,000.00	0.00	80,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,100,000.00**	**1,000,000.00**	**3,625,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	1,000,000.00	3,525,000.00
22020303	NEWSPAPERS	100,000.00	0.00	100,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**27,840,000.00**	**4,773,400.00**	**75,545,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	3,773,400.00	5,725,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,400,000.00	0.00	4,550,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	0.00	5,250,000.00
22020406	OTHER MAINTENANCE SERVICES	20,140,000.00	1,000,000.00	12,020,000.00
22020413	MINOR ROAD MAINTENANCE	0.00	0.00	48,000,000.00
23	***Capital Expenditure***	***490,534,490.00***	***236,462,537.72***	***780,000,000.00***
2301	**Fixed Assets Purchased**	**5,725,000.00**	**0.00**	**5,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**5,725,000.00**	**0.00**	**5,000,000.00**

23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	5,000,000.00
23010143	Purchase of Other Equipment/Materials	5,725,000.00	0.00	0.00
2302	**Construction / Provision**	**39,280,000.00**	**0.00**	**80,495,100.00**
230201	**Construction / Provision Of Fixed Assets - General**	**39,280,000.00**	**0.00**	**80,495,100.00**
23020101	Construction / Provision Of Office Buildings	39,280,000.00	0.00	28,325,100.00
23020105	Construction / Provision Of Water Facilities	0.00	0.00	12,170,000.00
23020136	Construction / Provision Of Storage Facilities	0.00	0.00	40,000,000.00
2303	**Rehabilitation / Repairs**	**445,529,490.00**	**236,462,537.72**	**694,504,900.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**445,529,490.00**	**236,462,537.72**	**694,504,900.00**
23030113	Rehabilitation / Repairs - Roads	425,435,090.00	236,462,537.72	694,504,900.00
23030121	Rehabilitation / Repairs Of Office Buildings	20,094,400.00	0.00	0.00

023400500100	**OSUN ASSETS MANAGEMENT AGENCY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***164,550,000.00***	***16,000,000.00***	***208,787,500.00***
22	***OTHER RECURRENT COSTS***	***84,550,000.00***	***16,000,000.00***	***63,787,500.00***
2202	**OVERHEAD COST**	**84,550,000.00**	**16,000,000.00**	**63,787,500.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**500,000.00**	**0.00**	**14,237,500.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0.00	14,237,500.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,500,000.00**	**0.00**	**2,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	0.00	2,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**23,900,000.00**	**8,000,000.00**	**23,900,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000.00	4,000,000.00	5,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,500,000.00	4,000,000.00	8,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,200,000.00	0.00	3,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,200,000.00	0.00	2,200,000.00
22020406	OTHER MAINTENANCE SERVICES	4,500,000.00	0.00	4,500,000.00
220205	**TRAINING - GENERAL**	**47,000,000.00**	**2,000,000.00**	**15,000,000.00**
22020501	LOCAL TRAINING	47,000,000.00	2,000,000.00	15,000,000.00
220206	**OTHER SERVICES - GENERAL**	**500,000.00**	**0.00**	**500,000.00**
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	500,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**7,650,000.00**	**6,000,000.00**	**7,650,000.00**
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	6,000,000.00	6,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,650,000.00	0.00	1,650,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,500,000.00**	**0.00**	**0.00**
22021007	WELFARE PACKAGES	2,500,000.00	0.00	0.00
23	***Capital Expenditure***	***80,000,000.00***	***0.00***	***145,000,000.00***
2301	**Fixed Assets Purchased**	**28,010,000.00**	**0.00**	**42,676,500.00**
230101	**Purchase Of Fixed Assets - General**	**28,010,000.00**	**0.00**	**42,676,500.00**
23010108	Purchase Of Buses	25,000,000.00	0.00	38,000,000.00
23010113	Purchase Of Computers	3,010,000.00	0.00	4,676,500.00
2302	**Construction / Provision**	**0.00**	**0.00**	**26,468,500.00**
230201	**Construction / Provision Of Fixed Assets - General**	**0.00**	**0.00**	**26,468,500.00**
23020101	Construction / Provision Of Office Buildings	0.00	0.00	26,468,500.00
2305	**Other Capital Projects**	**51,990,000.00**	**0.00**	**75,855,000.00**
230501	**Acquisition Of Non Tangible Assets**	**51,990,000.00**	**0.00**	**75,855,000.00**
23050102	Computer Software Acquisition	51,990,000.00	0.00	75,855,000.00

023600100100	**MINISTRY OF CULTURE AND TOURISM**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,252,886,850.00***	***235,528,419.53***	***867,862,960.00***
21	***PERSONNEL COST***	***61,737,740.00***	***72,368,419.53***	***116,612,960.00***
2101	**SALARY**	**59,324,850.00**	**69,785,940.61**	**112,108,940.00**
210101	**SALARIES AND WAGES**	**59,324,850.00**	**69,785,940.61**	**112,108,940.00**
21010101	SALARY	59,324,850.00	69,785,940.61	112,108,940.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,412,890.00**	**2,582,478.92**	**4,504,020.00**
210201	**ALLOWANCES**	**2,412,890.00**	**2,582,478.92**	**4,504,020.00**
21020101	NON REGULAR ALLOWANCES	2,412,890.00	2,582,478.92	4,504,020.00
22	***OTHER RECURRENT COSTS***	***461,149,110.00***	***163,160,000.00***	***491,250,000.00***
2202	**OVERHEAD COST**	**461,149,110.00**	**163,160,000.00**	**491,250,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**40,689,110.00**	**8,850,000.00**	**40,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	200,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,689,110.00	8,650,000.00	30,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**15,000,000.00**	**150,000.00**	**15,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	150,000.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	0.00	10,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**27,500,000.00**	**270,000.00**	**18,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	120,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	150,000.00	0.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	0.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	0.00	3,000,000.00
220205	**TRAINING - GENERAL**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020501	LOCAL TRAINING	10,000,000.00	0.00	10,000,000.00
220206	**OTHER SERVICES - GENERAL**	**8,000,000.00**	**2,000,000.00**	**15,000,000.00**
22020601	SECURITY SERVICES	8,000,000.00	2,000,000.00	15,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**23,800,000.00**	**90,000.00**	**16,750,000.00**
22020801	MOTOR VEHICLE FUEL COST	23,050,000.00	90,000.00	16,750,000.00
22020803	PLANT / GENERATOR FUEL COST	750,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**336,160,000.00**	**151,800,000.00**	**376,500,000.00**
22021001	REFRESHMENT & MEALS	10,000,000.00	0.00	20,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	230,840,000.00	98,000,000.00	204,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	22,800,000.00	13,500,000.00	23,500,000.00
22021004	MEDICAL EXPENSES/SUPPORT	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	67,020,000.00	40,300,000.00	105,500,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	5,000,000.00	0.00	7,500,000.00
22021047	ANNIVERSARIES AND CELEBRATIONS	0.00	0.00	15,000,000.00
23	***Capital Expenditure***	***730,000,000.00***	***0.00***	***260,000,000.00***
2301	**Fixed Assets Purchased**	**33,500,000.00**	**0.00**	**65,008,880.00**
230101	**Purchase Of Fixed Assets - General**	**33,500,000.00**	**0.00**	**65,008,880.00**
23010105	Purchase Of Motor Vehicles	0.00	0.00	30,000,000.00
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00	0.00	7,608,880.00
23010113	Purchase Of Computers	6,500,000.00	0.00	23,500,000.00
23010114	Purchase of Printers	2,500,000.00	0.00	1,650,000.00
23010115	Purchase Of Photocopying Machines	4,500,000.00	0.00	2,250,000.00
2302	**Construction / Provision**	**656,500,000.00**	**0.00**	**192,087,710.00**
230201	**Construction / Provision Of Fixed Assets - General**	**656,500,000.00**	**0.00**	**192,087,710.00**
23020119	Construction / Provision Of Recreational Facilities	6,500,000.00	0.00	20,000,000.00
23020135	Construction / Provision Of Places of Worship	650,000,000.00	0.00	172,087,710.00
2303	**Rehabilitation / Repairs**	**40,000,000.00**	**0.00**	**2,903,410.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**40,000,000.00**	**0.00**	**2,903,410.00**
23030118	Rehabilitation / Repairs - Recreational Facilities	40,000,000.00	0.00	2,903,410.00

023600400100	**OSUN STATE COUNCIL FOR ARTS AND CULTURE**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***411,860,470.00***	***130,681,654.96***	***380,033,040.00***
21	***PERSONNEL COST***	***96,810,470.00***	***100,401,654.96***	***196,283,040.00***
2101	**SALARY**	**93,437,210.00**	**96,716,543.03**	**189,053,110.00**
210101	**SALARIES AND WAGES**	**93,437,210.00**	**96,716,543.03**	**189,053,110.00**
21010101	SALARY	93,437,210.00	96,716,543.03	189,053,110.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**3,373,260.00**	**3,685,111.93**	**7,229,930.00**
210201	**ALLOWANCES**	**3,373,260.00**	**3,685,111.93**	**7,229,930.00**
21020101	NON REGULAR ALLOWANCES	3,373,260.00	3,685,111.93	7,229,930.00
22	***OTHER RECURRENT COSTS***	***226,550,000.00***	***30,280,000.00***	***93,750,000.00***
2202	**OVERHEAD COST**	**226,550,000.00**	**30,280,000.00**	**93,750,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**17,000,000.00**	**0.00**	**6,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	0.00	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	0.00	4,000,000.00
220202	**UTILITIES - GENERAL**	**1,200,000.00**	**0.00**	**1,000,000.00**
22020202	TELEPHONE CHARGES	1,200,000.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,000,000.00**	**0.00**	**2,800,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0.00	1,000,000.00
22020303	NEWSPAPERS	1,000,000.00	0.00	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0.00	1,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**9,600,000.00**	**0.00**	**4,700,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	0.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	0.00	1,100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,600,000.00	0.00	900,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0.00	700,000.00
220205	**TRAINING - GENERAL**	**10,000,000.00**	**0.00**	**2,000,000.00**
22020501	LOCAL TRAINING	10,000,000.00	0.00	2,000,000.00
220206	**OTHER SERVICES - GENERAL**	**1,250,000.00**	**0.00**	**1,000,000.00**
22020605	CLEANING & FUMIGATION SERVICES	1,250,000.00	0.00	1,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**3,000,000.00**	**0.00**	**750,000.00**
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	750,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**179,500,000.00**	**30,280,000.00**	**75,500,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	177,300,000.00	30,280,000.00	73,000,000.00

22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,200,000.00	0.00	1,500,000.00
23	***Capital Expenditure***	***88,500,000.00***	***0.00***	***90,000,000.00***
2301	**Fixed Assets Purchased**	**15,940,000.00**	**0.00**	**16,642,450.00**
230101	**Purchase Of Fixed Assets - General**	**15,940,000.00**	**0.00**	**16,642,450.00**
23010105	Purchase Of Motor Vehicles	0.00	0.00	14,450,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	2,192,450.00
23010113	Purchase Of Computers	3,190,000.00	0.00	0.00
23010114	Purchase of Printers	1,200,000.00	0.00	0.00
23010143	Purchase of Other Equipment/Materials	11,550,000.00	0.00	0.00
2302	**Construction / Provision**	**0.00**	**0.00**	**25,750,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**0.00**	**0.00**	**25,750,000.00**
23020119	Construction / Provision Of Recreational Facilities	0.00	0.00	25,750,000.00
2303	**Rehabilitation / Repairs**	**72,560,000.00**	**0.00**	**47,607,550.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**72,560,000.00**	**0.00**	**47,607,550.00**
23030121	Rehabilitation / Repairs Of Office Buildings	72,560,000.00	0.00	47,607,550.00

023600500100	**OSUN STATE TOURISM BOARD**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***814,002,130.00***	***140,252,395.23***	***432,020,390.00***
21	***PERSONNEL COST***	***65,002,130.00***	***55,532,395.23***	***100,770,390.00***
2101	**SALARY**	**62,940,080.00**	**53,666,308.27**	**97,496,360.00**
210101	**SALARIES AND WAGES**	**62,940,080.00**	**53,666,308.27**	**97,496,360.00**
21010101	SALARY	62,940,080.00	53,666,308.27	97,496,360.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,062,050.00**	**1,866,086.96**	**3,274,030.00**
210201	**ALLOWANCES**	**2,062,050.00**	**1,866,086.96**	**3,274,030.00**
21020101	NON REGULAR ALLOWANCES	2,062,050.00	1,866,086.96	3,274,030.00
22	***OTHER RECURRENT COSTS***	***150,000,000.00***	***80,720,000.00***	***131,250,000.00***
2202	**OVERHEAD COST**	**150,000,000.00**	**80,720,000.00**	**131,250,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**20,000,000.00**	**11,995,000.00**	**25,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	11,995,000.00	25,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**8,500,000.00**	**6,000,000.00**	**2,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000.00	1,000,000.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**200,000.00**	**0.00**	**500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	0.00	500,000.00
220205	**TRAINING - GENERAL**	**15,000,000.00**	**11,735,000.00**	**22,000,000.00**
22020501	LOCAL TRAINING	15,000,000.00	11,735,000.00	22,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**5,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	5,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**500,000.00**	**0.00**	**500,000.00**
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**100,800,000.00**	**50,990,000.00**	**81,250,000.00**
22021001	REFRESHMENT & MEALS	40,000,000.00	14,990,000.00	38,125,000.00
22021003	PUBLICITY & ADVERTISEMENTS	40,000,000.00	32,000,000.00	23,125,000.00
22021007	WELFARE PACKAGES	20,800,000.00	4,000,000.00	20,000,000.00
23	***Capital Expenditure***	***599,000,000.00***	***4,000,000.00***	***200,000,000.00***
2301	**Fixed Assets Purchased**	**6,500,000.00**	**4,000,000.00**	**49,410,000.00**
230101	**Purchase Of Fixed Assets - General**	**6,500,000.00**	**4,000,000.00**	**49,410,000.00**
23010105	Purchase Of Motor Vehicles	0.00	0.00	38,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	11,410,000.00
23010113	Purchase Of Computers	6,500,000.00	4,000,000.00	0.00
2302	**Construction / Provision**	**449,500,000.00**	**0.00**	**0.00**
230201	**Construction / Provision Of Fixed Assets - General**	**449,500,000.00**	**0.00**	**0.00**
23020119	Construction / Provision Of Recreational Facilities	442,000,000.00	0.00	0.00
23020129	Construction / Provision Of Bill Boards	7,500,000.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**143,000,000.00**	**0.00**	**150,590,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**143,000,000.00**	**0.00**	**150,590,000.00**
23030118	Rehabilitation / Repairs - Recreational Facilities	143,000,000.00	0.00	150,590,000.00
23030136	Rehabilitation/Repairs Of Places of Worship	0.00	0.00	0.00

023800100100	**MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMEN**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***3,533,892,070.00***	***472,822,581.60***	***5,421,905,590.00***
21	***PERSONNEL COST***	***122,446,470.00***	***162,994,076.71***	***245,817,340.00***
2101	**SALARY**	**118,156,590.00**	**156,593,967.51**	**236,474,550.00**
210101	**SALARIES AND WAGES**	**118,156,590.00**	**156,593,967.51**	**236,474,550.00**
21010101	SALARY	118,156,590.00	156,593,967.51	236,474,550.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**4,289,880.00**	**6,400,109.20**	**9,342,790.00**
210201	**ALLOWANCES**	**4,289,880.00**	**6,400,109.20**	**9,342,790.00**

21020101	NON REGULAR ALLOWANCES	4,289,880.00	6,400,109.20	9,342,790.00
22	***OTHER RECURRENT COSTS***	***2,786,980,000.00***	***240,474,369.50***	***3,354,540,250.00***
2202	**OVERHEAD COST**	**1,151,980,000.00**	**240,474,369.50**	**3,354,540,250.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**195,000,000.00**	**8,781,210.00**	**288,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	0.00	53,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	170,000,000.00	8,781,210.00	235,000,000.00
220202	**UTILITIES - GENERAL**	**11,000,000.00**	**400,000.00**	**21,320,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	7,500,000.00	0.00	12,500,000.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	3,500,000.00	400,000.00	3,820,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**76,200,000.00**	**47,814,550.00**	**147,595,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	7,000,000.00	33,850,000.00
22020304	MAGAZINES & PERIODICALS	200,000.00	0.00	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	56,000,000.00	40,814,550.00	113,545,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**43,690,000.00**	**12,500,000.00**	**128,060,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,940,000.00	6,800,000.00	31,240,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	0.00	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000,000.00	0.00	28,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,950,000.00	2,300,000.00	10,020,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	1,900,000.00	6,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,500,000.00	1,500,000.00	52,500,000.00
220205	**TRAINING - GENERAL**	**516,750,000.00**	**99,644,309.50**	**1,124,410,000.00**
22020501	LOCAL TRAINING	516,750,000.00	99,644,309.50	1,124,410,000.00
220206	**OTHER SERVICES - GENERAL**	**5,290,000.00**	**0.00**	**15,120,000.00**
22020601	SECURITY SERVICES	2,290,000.00	0.00	7,090,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	0.00	8,030,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**17,300,000.00**	**4,900,000.00**	**32,700,000.00**
22020801	MOTOR VEHICLE FUEL COST	9,600,000.00	2,250,000.00	19,900,000.00
22020803	PLANT / GENERATOR FUEL COST	7,700,000.00	2,650,000.00	12,800,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**286,750,000.00**	**66,434,300.00**	**1,597,335,250.00**
22021001	REFRESHMENT & MEALS	2,500,000.00	0.00	7,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,500,000.00	800,000.00	143,455,000.00
22021003	PUBLICITY & ADVERTISEMENTS	6,250,000.00	1,498,500.00	28,250,000.00
22021006	POSTAGES & COURIER SERVICES	2,500,000.00	0.00	7,550,000.00
22021007	WELFARE PACKAGES	9,600,000.00	0.00	17,150,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	180,000,000.00	44,155,800.00	350,950,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	79,400,000.00	19,980,000.00	622,890,250.00
22021047	ANNIVERSARIES AND CELEBRATIONS	0.00	0.00	51,090,000.00
22021049	DATA COLLECTION EXPENSES	0.00	0.00	368,500,000.00
2208	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**1,635,000,000.00**	**0.00**	**0.00**
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**1,635,000,000.00**	**0.00**	**0.00**
22080102	TRANSFER-PAYMENT TO AGED/VULNERABLE GROUP	1,635,000,000.00	0.00	0.00
23	***Capital Expenditure***	***624,465,600.00***	***69,354,135.39***	***1,821,548,000.00***
2301	**Fixed Assets Purchased**	**160,979,000.00**	**7,836,106.05**	**359,709,000.00**
230101	**Purchase Of Fixed Assets - General**	**160,979,000.00**	**7,836,106.05**	**359,709,000.00**
23010104	Purchase Motor Cycles	0.00	0.00	12,480,000.00
23010105	Purchase Of Motor Vehicles	90,000,000.00	0.00	147,465,000.00
23010112	Purchase Of Office Furniture And Fittings	25,475,000.00	0.00	33,800,000.00
23010113	Purchase Of Computers	20,454,000.00	7,836,106.05	120,279,000.00
23010114	Purchase of Printers	6,250,000.00	0.00	14,850,000.00
23010115	Purchase Of Photocopying Machines	2,700,000.00	0.00	4,850,000.00
23010143	Purchase of Other Equipment/Materials	2,600,000.00	0.00	8,485,000.00
23010147	Purchase of Office Equipment	1,000,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	12,500,000.00	0.00	17,500,000.00
2302	**Construction / Provision**	**213,000,000.00**	**0.00**	**1,389,039,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**213,000,000.00**	**0.00**	**1,389,039,000.00**
23020101	Construction / Provision Of Office Buildings	213,000,000.00	0.00	1,300,000,000.00
23020127	Construction Of Ict Infrastructures	0.00	0.00	89,039,000.00
2303	**Rehabilitation / Repairs**	**0.00**	**0.00**	**7,450,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**0.00**	**0.00**	**7,450,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	7,450,000.00
2305	**Other Capital Projects**	**250,486,600.00**	**61,518,029.34**	**65,350,000.00**
230501	**Acquisition Of Non Tangible Assets**	**250,486,600.00**	**61,518,029.34**	**65,350,000.00**
23050101	Research And Development	215,968,600.00	40,910,492.50	65,350,000.00
23050103	Monitoring And Evaluation	34,518,000.00	20,607,536.84	0.00

023800400100	**STATE BUREAU OF STATISTICS**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***505,555,070.00***	***110,677,712.06***	***955,424,160.00***
21	***PERSONNEL COST***	***56,692,070.00***	***71,148,712.06***	***125,474,160.00***

2101	**SALARY**	**54,306,020.00**	**68,128,386.08**	**120,451,900.00**
210101	**SALARIES AND WAGES**	**54,306,020.00**	**68,128,386.08**	**120,451,900.00**
21010101	SALARY	54,306,020.00	68,128,386.08	120,451,900.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,386,050.00**	**3,020,325.98**	**5,022,260.00**
210201	**ALLOWANCES**	**2,386,050.00**	**3,020,325.98**	**5,022,260.00**
21020101	NON REGULAR ALLOWANCES	2,386,050.00	3,020,325.98	5,022,260.00
22	***OTHER RECURRENT COSTS***	***252,863,000.00***	***27,713,000.00***	***479,500,000.00***
2202	**OVERHEAD COST**	**252,863,000.00**	**27,713,000.00**	**479,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**25,000,000.00**	**4,175,000.00**	**45,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	2,640,000.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	1,535,000.00	25,000,000.00
220202	**UTILITIES - GENERAL**	**10,000,000.00**	**1,475,000.00**	**16,000,000.00**
22020202	TELEPHONE CHARGES	5,000,000.00	825,000.00	8,000,000.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	650,000.00	8,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**62,863,000.00**	**4,675,000.00**	**121,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	675,000.00	10,000,000.00
22020303	NEWSPAPERS	0.00	0.00	1,000,000.00
22020304	MAGAZINES & PERIODICALS	5,000,000.00	500,000.00	10,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	53,863,000.00	3,500,000.00	100,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**17,000,000.00**	**100,000.00**	**31,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	0.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	50,000.00	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	50,000.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	5,000,000.00
220205	**TRAINING - GENERAL**	**20,000,000.00**	**14,105,000.00**	**20,000,000.00**
22020501	LOCAL TRAINING	20,000,000.00	14,105,000.00	20,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**54,000,000.00**	**2,183,000.00**	**150,000,000.00**
22020706	SURVEYING SERVICES	54,000,000.00	2,183,000.00	150,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**9,500,000.00**	**500,000.00**	**20,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	5,500,000.00	500,000.00	10,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000.00	0.00	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**54,500,000.00**	**500,000.00**	**76,500,000.00**
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	0.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	0.00	10,000,000.00
22021007	WELFARE PACKAGES	45,000,000.00	500,000.00	45,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000.00	0.00	10,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	500,000.00	0.00	1,000,000.00
22021020	ELECTION-LOGISTICS SUPPORT	0.00	0.00	500,000.00
23	***Capital Expenditure***	***196,000,000.00***	***11,816,000.00***	***350,450,000.00***
2301	**Fixed Assets Purchased**	**0.00**	**0.00**	**173,550,000.00**
230101	**Purchase Of Fixed Assets - General**	**0.00**	**0.00**	**173,550,000.00**
23010104	Purchase Motor Cycles	0.00	0.00	14,600,000.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	30,550,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	19,200,000.00
23010113	Purchase Of Computers	0.00	0.00	94,350,000.00
23010114	Purchase of Printers	0.00	0.00	1,000,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	2,000,000.00
23010118	Purchase Of Scanners	0.00	0.00	250,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	11,600,000.00
2302	**Construction / Provision**	**69,500,000.00**	**0.00**	**138,900,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**69,500,000.00**	**0.00**	**138,900,000.00**
23020101	Construction / Provision Of Office Buildings	69,500,000.00	0.00	120,200,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	18,700,000.00
2305	**Other Capital Projects**	**126,500,000.00**	**11,816,000.00**	**38,000,000.00**
230501	**Acquisition Of Non Tangible Assets**	**126,500,000.00**	**11,816,000.00**	**38,000,000.00**
23050101	Research And Development	64,000,000.00	11,816,000.00	0.00
23050102	Computer Software Acquisition	62,500,000.00	0.00	38,000,000.00

025200100100	**MINISTRY OF WATER RESOURCES**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***543,508,910.00***	***165,406,037.56***	***716,990,170.00***
21	***PERSONNEL COST***	***38,308,910.00***	***35,761,037.56***	***70,740,170.00***
2101	**SALARY**	**36,682,010.00**	**34,127,390.11**	**67,746,470.00**
210101	**SALARIES AND WAGES**	**36,682,010.00**	**34,127,390.11**	**67,746,470.00**
21010101	SALARY	36,682,010.00	34,127,390.11	67,746,470.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,626,900.00**	**1,633,647.45**	**2,993,700.00**
210201	**ALLOWANCES**	**1,626,900.00**	**1,633,647.45**	**2,993,700.00**
21020101	NON REGULAR ALLOWANCES	1,626,900.00	1,633,647.45	2,993,700.00

22	***OTHER RECURRENT COSTS***	***305,200,000.00***	***129,645,000.00***	***296,250,000.00***
2202	**OVERHEAD COST**	**305,200,000.00**	**129,645,000.00**	**296,250,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**60,000,000.00**	**37,190,000.00**	**100,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00	37,190,000.00	100,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**25,000,000.00**	**1,800,000.00**	**21,250,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000.00	1,800,000.00	21,250,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**65,000,000.00**	**34,500,000.00**	**50,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	3,150,000.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00	1,350,000.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	30,000,000.00	30,000,000.00	20,000,000.00
220205	**TRAINING - GENERAL**	**45,000,000.00**	**38,855,000.00**	**75,000,000.00**
22020501	LOCAL TRAINING	45,000,000.00	38,855,000.00	75,000,000.00
220206	**OTHER SERVICES - GENERAL**	**10,000,000.00**	**900,000.00**	**5,000,000.00**
22020605	CLEANING & FUMIGATION SERVICES	10,000,000.00	900,000.00	5,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**15,000,000.00**	**900,000.00**	**10,000,000.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,000,000.00	900,000.00	10,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**85,200,000.00**	**15,500,000.00**	**35,000,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	30,700,000.00	3,110,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	54,500,000.00	12,390,000.00	35,000,000.00
23	***Capital Expenditure***	***200,000,000.00***	***0.00***	***350,000,000.00***
2301	**Fixed Assets Purchased**	**0.00**	**0.00**	**0.00**
230101	**Purchase Of Fixed Assets - General**	**0.00**	**0.00**	**0.00**
23010143	Purchase of Other Equipment/Materials	0.00	0.00	0.00
2302	**Construction / Provision**	**187,458,050.00**	**0.00**	**211,376,290.00**
230201	**Construction / Provision Of Fixed Assets - General**	**187,458,050.00**	**0.00**	**211,376,290.00**
23020105	Construction / Provision Of Water Facilities	187,458,050.00	0.00	211,376,290.00
2304	**Preservation Of The Environment**	**12,541,950.00**	**0.00**	**0.00**
230401	**Preservation Of The Environment - General**	**12,541,950.00**	**0.00**	**0.00**
23040105	Water Pollution Prevention & Control	12,541,950.00	0.00	0.00
2305	**Other Capital Projects**	**0.00**	**0.00**	**138,623,710.00**
230501	**Acquisition Of Non Tangible Assets**	**0.00**	**0.00**	**138,623,710.00**
23050101	Research And Development	0.00	0.00	138,623,710.00

025201200100	**OSUN WATER REGULATORY COMMISSION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***604,096,880.00***	***57,284,518.63***	***378,035,840.00***
21	***PERSONNEL COST***	***116,159,590.00***	***30,224,518.63***	***156,785,840.00***
2101	**SALARY**	**110,553,970.00**	**28,965,390.36**	**149,764,360.00**
210101	**SALARIES AND WAGES**	**110,553,970.00**	**28,965,390.36**	**149,764,360.00**
21010101	SALARY	110,553,970.00	28,965,390.36	149,764,360.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**5,605,620.00**	**1,259,128.27**	**7,021,480.00**
210201	**ALLOWANCES**	**5,605,620.00**	**1,259,128.27**	**7,021,480.00**
21020101	NON REGULAR ALLOWANCES	5,605,620.00	1,259,128.27	7,021,480.00
22	***OTHER RECURRENT COSTS***	***390,000,000.00***	***27,060,000.00***	***131,250,000.00***
2202	**OVERHEAD COST**	**390,000,000.00**	**27,060,000.00**	**131,250,000.00**
220203	**MATERIALS & SUPPLIES - GENERAL**	**67,500,000.00**	**0.00**	**53,250,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	29,000,000.00	0.00	12,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,100,000.00	0.00	5,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	0.00	25,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	18,400,000.00	0.00	6,250,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	0.00	5,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**73,500,000.00**	**12,000,000.00**	**6,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	0.00	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	21,500,000.00	12,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**185,000,000.00**	**15,060,000.00**	**23,000,000.00**
22020501	LOCAL TRAINING	185,000,000.00	15,060,000.00	23,000,000.00
220206	**OTHER SERVICES - GENERAL**	**10,000,000.00**	**0.00**	**11,000,000.00**
22020601	SECURITY SERVICES	5,000,000.00	0.00	6,000,000.00
22020602	OFFICE RENT	5,000,000.00	0.00	5,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**32,000,000.00**	**0.00**	**22,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	10,000,000.00
22020704	ENGINEERING SERVICES	32,000,000.00	0.00	12,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**12,000,000.00**	**0.00**	**6,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	12,000,000.00	0.00	6,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**10,000,000.00**	**0.00**	**10,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	0.00	5,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	5,000,000.00	0.00	5,000,000.00

23	***Capital Expenditure***	***97,937,290.00***	***0.00***	***90,000,000.00***
2301	**Fixed Assets Purchased**	**68,437,290.00**	**0.00**	**90,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**68,437,290.00**	**0.00**	**90,000,000.00**
23010105	Purchase Of Motor Vehicles	47,437,290.00	0.00	30,000,000.00
23010113	Purchase Of Computers	3,500,000.00	0.00	4,000,000.00
23010119	Purchase Of Power Generating Set	2,500,000.00	0.00	2,000,000.00
23010142	Purchase of Laboratory Equipment	5,000,000.00	0.00	43,000,000.00
23010143	Purchase of Other Equipment/Materials	10,000,000.00	0.00	8,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	3,000,000.00
2302	**Construction / Provision**	**14,500,000.00**	**0.00**	**0.00**
230201	**Construction / Provision Of Fixed Assets - General**	**14,500,000.00**	**0.00**	**0.00**
23020103	Construction / Provision Of Electricity / Solar Power	14,500,000.00	0.00	0.00
2305	**Other Capital Projects**	**15,000,000.00**	**0.00**	**0.00**
230501	**Acquisition Of Non Tangible Assets**	**15,000,000.00**	**0.00**	**0.00**
23050101	Research And Development	5,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	10,000,000.00	0.00	0.00

025201300100	**RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,344,875,130.00***	***190,849,014.24***	***682,114,110.00***
21	***PERSONNEL COST***	***159,475,130.00***	***153,819,014.24***	***295,452,110.00***
2101	**SALARY**	**150,973,330.00**	**147,025,768.35**	**279,627,770.00**
210101	**SALARIES AND WAGES**	**150,973,330.00**	**147,025,768.35**	**279,627,770.00**
21010101	SALARY	150,973,330.00	147,025,768.35	279,627,770.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**8,501,800.00**	**6,793,245.89**	**15,824,340.00**
210201	**ALLOWANCES**	**8,501,800.00**	**6,793,245.89**	**15,824,340.00**
21020101	NON REGULAR ALLOWANCES	8,501,800.00	6,793,245.89	15,824,340.00
22	***OTHER RECURRENT COSTS***	***86,600,000.00***	***37,030,000.00***	***178,563,760.00***
2202	**OVERHEAD COST**	**86,600,000.00**	**37,030,000.00**	**178,563,760.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**12,000,000.00**	**0.00**	**12,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00	0.00	12,000,000.00
220202	**UTILITIES - GENERAL**	**4,800,000.00**	**2,400,000.00**	**4,800,000.00**
22020202	TELEPHONE CHARGES	4,800,000.00	2,400,000.00	4,800,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**12,800,000.00**	**8,760,000.00**	**12,800,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,200,000.00	3,200,000.00	7,200,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,600,000.00	5,560,000.00	5,600,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**24,000,000.00**	**10,400,000.00**	**44,200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,600,000.00	4,000,000.00	27,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,200,000.00	3,200,000.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,200,000.00	3,200,000.00	7,200,000.00
220205	**TRAINING - GENERAL**	**30,500,000.00**	**15,470,000.00**	**58,100,000.00**
22020501	LOCAL TRAINING	30,500,000.00	15,470,000.00	58,100,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,500,000.00**	**0.00**	**46,663,760.00**
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	0.00	2,500,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	0.00	0.00	22,400,000.00
22021047	ANNIVERSARIES AND CELEBRATIONS	0.00	0.00	21,763,760.00
23	***Capital Expenditure***	***1,098,800,000.00***	***0.00***	***208,098,240.00***
2301	**Fixed Assets Purchased**	**685,000,000.00**	**0.00**	**135,112,000.00**
230101	**Purchase Of Fixed Assets - General**	**685,000,000.00**	**0.00**	**135,112,000.00**
23010155	Purchase of Water Supply Equipment	685,000,000.00	0.00	135,112,000.00
2302	**Construction / Provision**	**181,715,000.00**	**0.00**	**72,986,240.00**
230201	**Construction / Provision Of Fixed Assets - General**	**181,715,000.00**	**0.00**	**72,986,240.00**
23020105	Construction / Provision Of Water Facilities	181,715,000.00	0.00	72,986,240.00
2303	**Rehabilitation / Repairs**	**200,485,000.00**	**0.00**	**0.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**200,485,000.00**	**0.00**	**0.00**
23030104	Rehabilitation / Repairs - Water Facilities	191,015,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	9,470,000.00	0.00	0.00
2305	**Other Capital Projects**	**31,600,000.00**	**0.00**	**0.00**
230501	**Acquisition Of Non Tangible Assets**	**31,600,000.00**	**0.00**	**0.00**
23050103	Monitoring And Evaluation	31,600,000.00	0.00	0.00

025201400100	**SMALL TOWN WATER SUPPLY AND SANITATION AGENCY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***980,340,150.00***	***431,715,318.57***	***1,457,926,880.00***
21	***PERSONNEL COST***	***141,837,060.00***	***197,603,317.82***	***343,176,880.00***
2101	**SALARY**	**134,507,900.00**	**187,435,739.55**	**325,623,520.00**
210101	**SALARIES AND WAGES**	**134,507,900.00**	**187,435,739.55**	**325,623,520.00**
21010101	SALARY	134,507,900.00	187,435,739.55	325,623,520.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**7,329,160.00**	**10,167,578.27**	**17,553,360.00**

210201	**ALLOWANCES**	**7,329,160.00**	**10,167,578.27**	**17,553,360.00**
21020101	NON REGULAR ALLOWANCES	7,329,160.00	10,167,578.27	17,553,360.00
22	***OTHER RECURRENT COSTS***	***235,000,000.00***	***45,126,300.00***	***114,750,000.00***
2202	**OVERHEAD COST**	**235,000,000.00**	**45,126,300.00**	**114,750,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**15,000,000.00**	**13,975,800.00**	**29,700,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	4,400,000.00	3,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	9,575,800.00	26,200,000.00
220202	**UTILITIES - GENERAL**	**5,000,000.00**	**2,140,000.00**	**9,000,000.00**
22020201	ELECTRICITY CHARGES	2,500,000.00	0.00	8,000,000.00
22020202	TELEPHONE CHARGES	2,500,000.00	2,140,000.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**154,000,000.00**	**1,000,000.00**	**3,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	1,000,000.00	2,000,000.00
22020303	NEWSPAPERS	1,500,000.00	0.00	1,000,000.00
22020314	CHEMICAL SUPPLIES	150,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**54,200,000.00**	**27,210,500.00**	**68,050,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,700,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	1,428,800.00	1,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	1,960,000.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	44,200,000.00	22,121,700.00	61,350,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**6,800,000.00**	**800,000.00**	**5,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	500,000.00	2,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,800,000.00	0.00	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	300,000.00	1,500,000.00
23	***Capital Expenditure***	***603,503,090.00***	***188,985,700.75***	***1,000,000,000.00***
2301	**Fixed Assets Purchased**	**0.00**	**0.00**	**354,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**0.00**	**0.00**	**354,000,000.00**
23010155	Purchase of Water Supply Equipment	0.00	0.00	354,000,000.00
2302	**Construction / Provision**	**26,500,000.00**	**0.00**	**240,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**26,500,000.00**	**0.00**	**240,000,000.00**
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	210,000,000.00
23020105	Construction / Provision Of Water Facilities	12,000,000.00	0.00	10,000,000.00
23020131	Construction / Provision Of Sewage or Drainage Network	14,500,000.00	0.00	20,000,000.00
2303	**Rehabilitation / Repairs**	**577,003,090.00**	**188,985,700.75**	**405,000,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**577,003,090.00**	**188,985,700.75**	**405,000,000.00**
23030104	Rehabilitation / Repairs - Water Facilities	577,003,090.00	188,985,700.75	405,000,000.00
2304	**Preservation Of The Environment**	**0.00**	**0.00**	**0.00**
230401	**Preservation Of The Environment - General**	**0.00**	**0.00**	**0.00**
23040105	Water Pollution Prevention & Control	0.00	0.00	0.00
2305	**Other Capital Projects**	**0.00**	**0.00**	**1,000,000.00**
230501	**Acquisition Of Non Tangible Assets**	**0.00**	**0.00**	**1,000,000.00**
23050101	Research And Development	0.00	0.00	1,000,000.00

025210200100	**OSUN STATE WATER CORPORATION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***5,044,242,510.00***	***1,025,486,936.14***	***8,102,281,230.00***
21	***PERSONNEL COST***	***371,918,430.00***	***591,890,073.67***	***919,368,730.00***
2101	**SALARY**	**353,030,190.00**	**566,900,444.57**	**875,855,330.00**
210101	**SALARIES AND WAGES**	**353,030,190.00**	**566,900,444.57**	**875,855,330.00**
21010101	SALARY	353,030,190.00	566,900,444.57	875,855,330.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**18,888,240.00**	**24,989,629.10**	**43,513,400.00**
210201	**ALLOWANCES**	**18,888,240.00**	**24,989,629.10**	**43,513,400.00**
21020101	NON REGULAR ALLOWANCES	18,888,240.00	24,989,629.10	43,513,400.00
22	***OTHER RECURRENT COSTS***	***595,450,000.00***	***80,198,304.97***	***682,912,500.00***
2202	**OVERHEAD COST**	**595,450,000.00**	**80,198,304.97**	**682,912,500.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,000,000.00**	**5,959,900.00**	**25,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	5,959,900.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	25,000,000.00
220202	**UTILITIES - GENERAL**	**13,000,000.00**	**7,655,404.97**	**14,500,000.00**
22020201	ELECTRICITY CHARGES	7,000,000.00	6,999,804.97	8,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	655,600.00	1,500,000.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	5,000,000.00	0.00	5,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**459,450,000.00**	**11,425,700.00**	**500,565,500.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	3,106,700.00	5,000,000.00
22020303	NEWSPAPERS	500,000.00	0.00	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	454,750,000.00	8,319,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	0.00	0.00
22020314	CHEMICAL SUPPLIES	0.00	0.00	495,065,500.00
220204	**MAINTENANCE SERVICES - GENERAL**	**47,500,000.00**	**40,899,900.00**	**66,297,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	4,535,500.00	10,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	2,200,150.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,500,000.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	9,986,500.00	15,000,000.00
22020406	OTHER MAINTENANCE SERVICES	20,000,000.00	19,677,750.00	33,797,000.00
220205	**TRAINING - GENERAL**	**4,000,000.00**	**844,000.00**	**7,000,000.00**
22020501	LOCAL TRAINING	4,000,000.00	844,000.00	7,000,000.00
220206	**OTHER SERVICES - GENERAL**	**46,000,000.00**	**5,654,000.00**	**51,700,000.00**
22020601	SECURITY SERVICES	43,000,000.00	4,460,000.00	47,200,000.00
22020602	OFFICE RENT	1,500,000.00	1,194,000.00	2,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	0.00	2,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**6,000,000.00**	**4,580,000.00**	**11,000,000.00**
22020701	FINANCIAL CONSULTING	5,000,000.00	4,580,000.00	10,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	0.00	1,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	2,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**850,000.00**	**0.00**	**850,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	850,000.00	0.00	850,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**6,650,000.00**	**1,179,400.00**	**4,000,000.00**
22021001	REFRESHMENT & MEALS	1,000,000.00	279,000.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	650,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	385,000.00	0.00
22021004	MEDICAL EXPENSES/SUPPORT	1,000,000.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	1,000,000.00	515,400.00	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,000,000.00	0.00	1,000,000.00
23	***Capital Expenditure***	***4,076,874,080.00***	***353,398,557.50***	***6,500,000,000.00***
2301	**Fixed Assets Purchased**	**0.00**	**0.00**	**76,551,790.00**
230101	**Purchase Of Fixed Assets - General**	**0.00**	**0.00**	**76,551,790.00**
23010143	Purchase of Other Equipment/Materials	0.00	0.00	76,551,790.00
2302	**Construction / Provision**	**0.00**	**0.00**	**1,000,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**0.00**	**0.00**	**1,000,000,000.00**
23020101	Construction / Provision Of Office Buildings	0.00	0.00	1,000,000,000.00
23020105	Construction / Provision Of Water Facilities	0.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**4,076,874,080.00**	**353,398,557.50**	**5,393,299,810.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**4,076,874,080.00**	**353,398,557.50**	**5,393,299,810.00**
23030104	Rehabilitation / Repairs - Water Facilities	4,076,874,080.00	353,398,557.50	5,393,299,810.00
2305	**Other Capital Projects**	**0.00**	**0.00**	**30,148,400.00**
230501	**Acquisition Of Non Tangible Assets**	**0.00**	**0.00**	**30,148,400.00**
23050102	Computer Software Acquisition	0.00	0.00	30,148,400.00

023100100100	**MINISTRY OF ENERGY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***851,105,540.00***	***306,588,091.89***	***3,060,588,350.00***
21	***PERSONNEL COST***	***36,105,540.00***	***35,939,311.89***	***70,088,350.00***
2101	**SALARY**	**34,885,270.00**	**34,713,359.57**	**67,927,880.00**
210101	**SALARIES AND WAGES**	**34,885,270.00**	**34,713,359.57**	**67,927,880.00**
21010101	SALARY	34,885,270.00	34,713,359.57	67,927,880.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,220,270.00**	**1,225,952.32**	**2,160,470.00**
210201	**ALLOWANCES**	**1,220,270.00**	**1,225,952.32**	**2,160,470.00**
21020101	NON REGULAR ALLOWANCES	1,220,270.00	1,225,952.32	2,160,470.00
22	***OTHER RECURRENT COSTS***	***200,000,000.00***	***17,685,000.00***	***370,500,000.00***
2202	**OVERHEAD COST**	**200,000,000.00**	**17,685,000.00**	**370,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**54,000,000.00**	**5,170,000.00**	**45,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	54,000,000.00	5,170,000.00	45,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**12,000,000.00**	**1,600,000.00**	**15,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000.00	1,600,000.00	15,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**34,000,000.00**	**2,800,000.00**	**84,750,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	2,000,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	14,000,000.00	800,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	74,750,000.00
220205	**TRAINING - GENERAL**	**40,000,000.00**	**4,965,000.00**	**35,500,000.00**
22020501	LOCAL TRAINING	40,000,000.00	4,965,000.00	35,500,000.00
220206	**OTHER SERVICES - GENERAL**	**6,000,000.00**	**800,000.00**	**2,000,000.00**
22020605	CLEANING & FUMIGATION SERVICES	6,000,000.00	800,000.00	2,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**14,000,000.00**	**0.00**	**0.00**
22020704	ENGINEERING SERVICES	14,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**10,000,000.00**	**1,600,000.00**	**10,500,000.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,000,000.00	1,600,000.00	10,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**30,000,000.00**	**750,000.00**	**177,750,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	67,750,000.00

22021003	PUBLICITY & ADVERTISEMENTS	30,000,000.00	750,000.00	15,000,000.00
22021007	WELFARE PACKAGES	0.00	0.00	90,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	0.00	0.00	5,000,000.00
23	***Capital Expenditure***	***615,000,000.00***	***252,963,780.00***	***2,620,000,000.00***
2301	**Fixed Assets Purchased**	**0.00**	**0.00**	**2,110,493,010.00**
230101	**Purchase Of Fixed Assets - General**	**0.00**	**0.00**	**2,110,493,010.00**
23010105	Purchase Of Motor Vehicles	0.00	0.00	40,080,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	6,280,000.00
23010113	Purchase Of Computers	0.00	0.00	5,840,000.00
23010114	Purchase of Printers	0.00	0.00	1,170,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	1,650,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	5,350,000.00
23010158	Purchase of Electricity/ Power Equipment	0.00	0.00	2,050,123,010.00
2302	**Construction / Provision**	**165,373,000.00**	**0.00**	**181,491,998.00**
230201	**Construction / Provision Of Fixed Assets - General**	**165,373,000.00**	**0.00**	**181,491,998.00**
23020103	Construction / Provision Of Electricity / Solar Power	152,495,000.00	0.00	181,491,998.00
23020125	Construction Of Power Generating Plants	12,878,000.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**449,627,000.00**	**252,963,780.00**	**278,014,992.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**449,627,000.00**	**252,963,780.00**	**278,014,992.00**
23030102	Rehabilitation / Repairs - Electricity	449,627,000.00	252,963,780.00	278,014,992.00
2305	**Other Capital Projects**	**0.00**	**0.00**	**50,000,000.00**
230501	**Acquisition Of Non Tangible Assets**	**0.00**	**0.00**	**50,000,000.00**
23050101	Research And Development	0.00	0.00	50,000,000.00

026000100100	**MINISTRY OF LANDS AND PHYSICAL PLANNING**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***6,206,269,110.00***	***1,181,441,529.71***	***7,426,172,220.00***
21	***PERSONNEL COST***	***121,769,110.00***	***202,913,943.46***	***306,172,220.00***
2101	**SALARY**	**116,603,690.00**	**195,401,656.30**	**294,488,020.00**
210101	**SALARIES AND WAGES**	**116,603,690.00**	**195,401,656.30**	**294,488,020.00**
21010101	SALARY	116,603,690.00	195,401,656.30	294,488,020.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**5,165,420.00**	**7,512,287.16**	**11,684,200.00**
210201	**ALLOWANCES**	**5,165,420.00**	**7,512,287.16**	**11,684,200.00**
21020101	NON REGULAR ALLOWANCES	5,165,420.00	7,512,287.16	11,684,200.00
22	***OTHER RECURRENT COSTS***	***100,000,000.00***	***35,969,100.00***	***120,000,000.00***
2202	**OVERHEAD COST**	**100,000,000.00**	**35,969,100.00**	**120,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**44,000,000.00**	**13,440,000.00**	**54,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	34,000,000.00	6,940,000.00	42,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	6,500,000.00	12,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**16,500,000.00**	**12,529,100.00**	**19,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,000,000.00	12,029,100.00	17,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,500,000.00	500,000.00	2,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**23,000,000.00**	**1,000,000.00**	**29,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,000,000.00	0.00	19,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	0.00	6,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,000.00	1,000,000.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0.00	1,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**7,500,000.00**	**5,000,000.00**	**7,500,000.00**
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	0.00	2,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**9,000,000.00**	**4,000,000.00**	**10,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	9,000,000.00	4,000,000.00	10,000,000.00
23	***Capital Expenditure***	***5,984,500,000.00***	***942,558,486.25***	***7,000,000,000.00***
2301	**Fixed Assets Purchased**	**1,935,500,000.00**	**942,558,486.25**	**315,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**1,935,500,000.00**	**942,558,486.25**	**315,000,000.00**
23010101	Purchase / Acquisition Of Land	1,850,000,000.00	942,558,486.25	315,000,000.00
23010133	Purchases Of Surveying Equipment	85,500,000.00	0.00	0.00
2302	**Construction / Provision**	**4,049,000,000.00**	**0.00**	**6,685,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**4,049,000,000.00**	**0.00**	**6,685,000,000.00**
23020102	Construction / Provision Of Residential Buildings	19,500,000.00	0.00	35,200,000.00
23020103	Construction / Provision Of Electricity / Solar Power	147,000,000.00	0.00	181,400,000.00
23020104	Construction / Provision Of Housing	0.00	0.00	945,000,000.00
23020114	Construction / Provision Of Roads	3,882,500,000.00	0.00	5,523,400,000.00

026000200100	**OSUN STATE PROPERTY DEVELOPMENT CORPORATION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***462,898,850.00***	***135,043,831.52***	***572,502,580.00***
21	***PERSONNEL COST***	***47,606,290.00***	***56,341,230.83***	***98,327,580.00***
2101	**SALARY**	**45,196,810.00**	**53,402,885.53**	**93,376,200.00**

210101	**SALARIES AND WAGES**	**45,196,810.00**	**53,402,885.53**	**93,376,200.00**
21010101	SALARY	45,196,810.00	53,402,885.53	93,376,200.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,409,480.00**	**2,938,345.30**	**4,951,380.00**
210201	**ALLOWANCES**	**2,409,480.00**	**2,938,345.30**	**4,951,380.00**
21020101	NON REGULAR ALLOWANCES	2,409,480.00	2,938,345.30	4,951,380.00
22	***OTHER RECURRENT COSTS***	***80,300,000.00***	***49,133,000.69***	***74,175,000.00***
2202	**OVERHEAD COST**	**80,300,000.00**	**49,133,000.69**	**74,175,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,000,000.00**	**2,080,500.00**	**3,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	2,080,500.00	3,000,000.00
220202	**UTILITIES - GENERAL**	**3,600,000.00**	**2,467,000.00**	**3,700,000.00**
22020201	ELECTRICITY CHARGES	2,200,000.00	1,667,000.00	2,300,000.00
22020202	TELEPHONE CHARGES	1,400,000.00	800,000.00	1,400,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,100,000.00**	**1,691,750.00**	**3,400,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,467,750.00	1,500,000.00
22020303	NEWSPAPERS	600,000.00	224,000.00	400,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	1,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**28,000,000.00**	**16,853,600.00**	**25,475,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,000,000.00	8,929,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	568,000.00	1,475,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	546,550.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,000,000.00	4,516,150.00	7,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	61,200.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	4,000,000.00	2,232,700.00	3,000,000.00
220205	**TRAINING - GENERAL**	**8,000,000.00**	**7,644,000.00**	**9,000,000.00**
22020501	LOCAL TRAINING	8,000,000.00	7,644,000.00	9,000,000.00
220206	**OTHER SERVICES - GENERAL**	**500,000.00**	**0.00**	**300,000.00**
22020607	RESCUE SERVICES	500,000.00	0.00	300,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**12,800,000.00**	**7,371,300.00**	**12,500,000.00**
22020701	FINANCIAL CONSULTING	1,000,000.00	400,000.00	500,000.00
22020703	LEGAL SERVICES	800,000.00	372,500.00	500,000.00
22020706	SURVEYING SERVICES	6,000,000.00	4,598,800.00	5,000,000.00
22020709	AUDITING OF ACCOUNTS	5,000,000.00	2,000,000.00	6,500,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**300,000.00**	**75,597.69**	**200,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000.00	75,597.69	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**21,000,000.00**	**10,949,253.00**	**16,600,000.00**
22021001	REFRESHMENT & MEALS	6,000,000.00	3,697,450.00	2,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	1,678,303.00	3,000,000.00
22021006	POSTAGES & COURIER SERVICES	800,000.00	299,500.00	1,000,000.00
22021007	WELFARE PACKAGES	9,000,000.00	5,214,000.00	10,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000.00	60,000.00	100,000.00
23	***Capital Expenditure***	***334,992,560.00***	***29,569,600.00***	***400,000,000.00***
2301	**Fixed Assets Purchased**	**125,300,000.00**	**2,175,000.00**	**138,939,880.00**
230101	**Purchase Of Fixed Assets - General**	**125,300,000.00**	**2,175,000.00**	**138,939,880.00**
23010105	Purchase Of Motor Vehicles	20,000,000.00	0.00	40,800,000.00
23010108	Purchase Of Buses	13,000,000.00	0.00	30,500,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	10,000,000.00
23010113	Purchase Of Computers	4,000,000.00	2,175,000.00	5,975,050.00
23010114	Purchase of Printers	0.00	0.00	1,753,350.00
23010133	Purchases Of Surveying Equipment	23,300,000.00	0.00	45,500,000.00
23010144	Purchase of Heavy Plants and Equipment	65,000,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	4,411,480.00
2302	**Construction / Provision**	**209,692,560.00**	**27,394,600.00**	**214,915,120.00**
230201	**Construction / Provision Of Fixed Assets - General**	**209,692,560.00**	**27,394,600.00**	**214,915,120.00**
23020103	Construction / Provision Of Electricity / Solar Power	72,360,000.00	11,960,300.00	70,250,000.00
23020114	Construction / Provision Of Roads	37,332,560.00	0.00	74,665,120.00
23020116	Construction / Provision Of Water-Ways	10,000,000.00	4,060,000.00	20,000,000.00
23020122	Construction Of Boundary Pillars/ Right Of Ways	90,000,000.00	11,374,300.00	50,000,000.00
2303	**Rehabilitation / Repairs**	**0.00**	**0.00**	**46,145,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**0.00**	**0.00**	**46,145,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	46,145,000.00

026000400100	**OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***114,263,590.00***	***45,351,932.85***	***501,859,660.00***
21	***PERSONNEL COST***	***24,740,480.00***	***35,222,082.85***	***66,909,660.00***
2101	**SALARY**	**23,567,150.00**	**33,881,025.76**	**64,101,910.00**
210101	**SALARIES AND WAGES**	**23,567,150.00**	**33,881,025.76**	**64,101,910.00**
21010101	SALARY	23,567,150.00	33,881,025.76	64,101,910.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,173,330.00**	**1,341,057.09**	**2,807,750.00**
210201	**ALLOWANCES**	**1,173,330.00**	**1,341,057.09**	**2,807,750.00**

21020101	NON REGULAR ALLOWANCES	1,173,330.00	1,341,057.09	2,807,750.00
22	***OTHER RECURRENT COSTS***	***25,000,000.00***	***10,129,850.00***	***44,950,000.00***
2202	**OVERHEAD COST**	**25,000,000.00**	**10,129,850.00**	**44,950,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**6,500,000.00**	**3,100,000.00**	**12,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	2,500,000.00	8,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	600,000.00	4,000,000.00
220202	**UTILITIES - GENERAL**	**480,000.00**	**140,000.00**	**495,000.00**
22020202	TELEPHONE CHARGES	480,000.00	140,000.00	495,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,203,250.00**	**449,850.00**	**3,698,750.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,203,250.00	449,850.00	3,568,750.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	0.00	50,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	80,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**5,362,350.00**	**4,637,400.00**	**9,289,850.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,220,000.00	3,880,000.00	8,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	349,850.00	257,400.00	449,850.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	492,500.00	500,000.00	840,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**4,000,000.00**	**160,000.00**	**8,000,000.00**
22020501	LOCAL TRAINING	4,000,000.00	160,000.00	8,000,000.00
220206	**OTHER SERVICES - GENERAL**	**786,400.00**	**400,000.00**	**2,518,400.00**
22020601	SECURITY SERVICES	529,000.00	400,000.00	2,205,000.00
22020605	CLEANING & FUMIGATION SERVICES	257,400.00	0.00	313,400.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**600,000.00**	**402,600.00**	**600,000.00**
22020704	ENGINEERING SERVICES	200,000.00	202,600.00	200,000.00
22020705	ARCHITECTURAL SERVICES	200,000.00	200,000.00	200,000.00
22020706	SURVEYING SERVICES	200,000.00	0.00	200,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**3,000,000.00**	**600,000.00**	**4,500,000.00**
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	600,000.00	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,068,000.00**	**240,000.00**	**3,848,000.00**
22021001	REFRESHMENT & MEALS	300,000.00	0.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,768,000.00	240,000.00	2,848,000.00
23	***Capital Expenditure***	***64,523,110.00***	***0.00***	***390,000,000.00***
2301	**Fixed Assets Purchased**	**6,642,720.00**	**0.00**	**0.00**
230101	**Purchase Of Fixed Assets - General**	**6,642,720.00**	**0.00**	**0.00**
23010113	Purchase Of Computers	3,100,000.00	0.00	0.00
23010114	Purchase of Printers	1,942,720.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	1,600,000.00	0.00	0.00
2302	**Construction / Provision**	**57,880,390.00**	**0.00**	**390,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**57,880,390.00**	**0.00**	**390,000,000.00**
23020101	Construction / Provision Of Office Buildings	15,009,530.00	0.00	121,602,299.00
23020104	Construction / Provision Of Housing	0.00	0.00	268,397,701.00
23020114	Construction / Provision Of Roads	42,870,860.00	0.00	0.00

026000500100	**OFFICE OF THE SURVEYOR - GENERAL**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***200,000,000.00***	***94,408,500.47***	***897,555,690.00***
21	***PERSONNEL COST***	***56,804,010.00***	***88,482,750.47***	***152,055,690.00***
2101	**SALARY**	**54,262,100.00**	**84,551,131.74**	**145,638,060.00**
210101	**SALARIES AND WAGES**	**54,262,100.00**	**84,551,131.74**	**145,638,060.00**
21010101	SALARY	54,262,100.00	84,551,131.74	145,638,060.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,541,910.00**	**3,931,618.73**	**6,417,630.00**
210201	**ALLOWANCES**	**2,541,910.00**	**3,931,618.73**	**6,417,630.00**
21020101	NON REGULAR ALLOWANCES	2,541,910.00	3,931,618.73	6,417,630.00
22	***OTHER RECURRENT COSTS***	***10,000,000.00***	***5,925,750.00***	***45,500,000.00***
2202	**OVERHEAD COST**	**10,000,000.00**	**5,925,750.00**	**45,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,385,000.00**	**0.00**	**20,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,385,000.00	0.00	20,500,000.00
220202	**UTILITIES - GENERAL**	**792,000.00**	**740,000.00**	**2,292,000.00**
22020202	TELEPHONE CHARGES	792,000.00	740,000.00	2,292,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,315,000.00**	**1,228,740.00**	**2,630,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00	1,200,000.00	2,400,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	115,000.00	28,740.00	230,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,412,000.00**	**2,248,750.00**	**10,682,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,620,000.00	1,918,750.00	2,682,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	792,000.00	330,000.00	3,000,000.00
220205	**TRAINING - GENERAL**	**500,000.00**	**125,010.00**	**2,000,000.00**
22020501	LOCAL TRAINING	500,000.00	125,010.00	2,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**396,000.00**	**383,250.00**	**3,896,000.00**

22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	396,000.00	383,250.00	1,896,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,200,000.00**	**1,200,000.00**	**3,500,000.00**
22021007	WELFARE PACKAGES	1,200,000.00	1,200,000.00	3,500,000.00
23	***Capital Expenditure***	***133,195,990.00***	***0.00***	***700,000,000.00***
2301	**Fixed Assets Purchased**	**94,735,990.00**	**0.00**	**580,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**94,735,990.00**	**0.00**	**580,000,000.00**
23010104	Purchase Motor Cycles	3,300,000.00	0.00	0.00
23010113	Purchase Of Computers	18,000,000.00	0.00	0.00
23010114	Purchase of Printers	2,680,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	2,100,000.00	0.00	0.00
23010133	Purchases Of Surveying Equipment	67,455,990.00	0.00	580,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	1,200,000.00	0.00	0.00
2302	**Construction / Provision**	**38,460,000.00**	**0.00**	**0.00**
230201	**Construction / Provision Of Fixed Assets - General**	**38,460,000.00**	**0.00**	**0.00**
23020122	Construction Of Boundary Pillars/ Right Of Ways	38,460,000.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**0.00**	**0.00**	**120,000,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**0.00**	**0.00**	**120,000,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	120,000,000.00

026400100100	**MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***6,845,887,410.00***	***907,770,404.61***	***20,173,884,020.00***
21	***PERSONNEL COST***	***102,631,660.00***	***116,930,455.78***	***189,209,070.00***
2101	**SALARY**	**98,666,160.00**	**106,584,537.74**	**182,167,510.00**
210101	**SALARIES AND WAGES**	**98,666,160.00**	**106,584,537.74**	**182,167,510.00**
21010101	SALARY	98,666,160.00	106,584,537.74	182,167,510.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**3,965,500.00**	**10,345,918.04**	**7,041,560.00**
210201	**ALLOWANCES**	**3,965,500.00**	**10,345,918.04**	**7,041,560.00**
21020101	NON REGULAR ALLOWANCES	3,965,500.00	10,345,918.04	7,041,560.00
22	***OTHER RECURRENT COSTS***	***146,000,000.00***	***29,515,000.00***	***310,000,000.00***
2202	**OVERHEAD COST**	**146,000,000.00**	**29,515,000.00**	**310,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**11,000,000.00**	**4,270,000.00**	**50,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	1,300,000.00	32,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	2,970,000.00	18,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**14,000,000.00**	**7,720,000.00**	**29,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	4,425,000.00	15,000,000.00
22020303	NEWSPAPERS	2,000,000.00	1,000,000.00	4,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000.00	2,295,000.00	10,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**78,000,000.00**	**7,985,000.00**	**95,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	62,000,000.00	3,000,000.00	72,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	2,000,000.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	0.00	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	600,000.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	1,685,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	700,000.00	4,000,000.00
220205	**TRAINING - GENERAL**	**12,000,000.00**	**3,700,000.00**	**25,000,000.00**
22020501	LOCAL TRAINING	12,000,000.00	3,700,000.00	25,000,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**25,000,000.00**
22020601	SECURITY SERVICES	0.00	0.00	25,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**26,000,000.00**	**2,900,000.00**	**16,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	19,000,000.00	320,000.00	10,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	7,000,000.00	2,580,000.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,000,000.00**	**2,940,000.00**	**70,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	2,940,000.00	30,000,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	0.00	0.00	40,000,000.00
23	***Capital Expenditure***	***6,597,255,750.00***	***761,324,948.83***	***19,674,674,950.00***
2301	**Fixed Assets Purchased**	**103,250,000.00**	**27,100,000.00**	**91,900,000.00**
230101	**Purchase Of Fixed Assets - General**	**103,250,000.00**	**27,100,000.00**	**91,900,000.00**
23010105	Purchase Of Motor Vehicles	30,500,000.00	0.00	35,250,000.00
23010112	Purchase Of Office Furniture And Fittings	10,400,000.00	2,900,000.00	13,400,000.00
23010113	Purchase Of Computers	2,200,000.00	0.00	13,510,000.00
23010114	Purchase of Printers	0.00	0.00	2,080,000.00
23010115	Purchase Of Photocopying Machines	2,500,000.00	2,200,000.00	4,500,000.00
23010132	Purchase Of Security Equipment	34,200,000.00	0.00	22,320,000.00
23010146	Purchase of other ICT equipment	700,000.00	0.00	840,000.00
23010157	Purchase of Agro Input	22,750,000.00	22,000,000.00	0.00
2302	**Construction / Provision**	**5,954,005,750.00**	**734,224,948.83**	**17,960,574,950.00**
230201	**Construction / Provision Of Fixed Assets - General**	**5,954,005,750.00**	**734,224,948.83**	**17,960,574,950.00**

23020103	Construction / Provision Of Electricity / Solar Power	2,253,735,750.00	498,848,687.60	2,298,457,235.71
23020105	Construction / Provision Of Water Facilities	193,720,000.00	90,404,410.67	460,571,428.57
23020106	Construction / Provision Of Hospitals / Health Centres	405,000,000.00	81,752,903.77	160,000,000.00
23020107	Construction / Provision Of Public Schools	290,600,000.00	35,166,249.38	364,285,714.29
23020114	Construction / Provision Of Roads	2,500,000,000.00	0.00	14,290,000,000.00
23020124	Construction Of Markets/Parks/Industries/Factories	182,250,000.00	0.00	45,000,000.00
23020131	Construction / Provision Of Sewage or Drainage Network	0.00	0.00	159,142,857.14
23020133	Construction / Provision Of Toilets	128,700,000.00	28,052,697.41	183,117,714.29
2303	**Rehabilitation / Repairs**	**500,000,000.00**	**0.00**	**1,520,000,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**500,000,000.00**	**0.00**	**1,520,000,000.00**
23030113	Rehabilitation / Repairs - Roads	500,000,000.00	0.00	1,400,000,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	120,000,000.00
2305	**Other Capital Projects**	**40,000,000.00**	**0.00**	**102,200,000.00**
230501	**Acquisition Of Non Tangible Assets**	**40,000,000.00**	**0.00**	**102,200,000.00**
23050102	Computer Software Acquisition	40,000,000.00	0.00	102,200,000.00

031801100100	**JUDICIAL SERVICE COMMISSION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***596,053,710.00***	***117,944,274.24***	***794,620,040.00***
21	***PERSONNEL COST***	***116,339,900.00***	***92,415,774.24***	***316,400,600.00***
2101	**SALARY**	**91,373,370.00**	**89,491,310.59**	**247,610,340.00**
210101	**SALARIES AND WAGES**	**91,373,370.00**	**89,491,310.59**	**247,610,340.00**
21010101	SALARY	70,245,210.00	89,491,310.59	214,482,180.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	21,128,160.00	0.00	33,128,160.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**24,966,530.00**	**2,924,463.65**	**68,790,260.00**
210201	**ALLOWANCES**	**24,966,530.00**	**2,924,463.65**	**68,790,260.00**
21020101	NON REGULAR ALLOWANCES	24,966,530.00	2,924,463.65	68,790,260.00
22	***OTHER RECURRENT COSTS***	***374,800,000.00***	***25,528,500.00***	***374,800,000.00***
2202	**OVERHEAD COST**	**374,800,000.00**	**25,528,500.00**	**374,800,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**55,500,000.00**	**11,128,500.00**	**17,900,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	7,528,500.00	2,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,500,000.00	3,600,000.00	15,700,000.00
220202	**UTILITIES - GENERAL**	**17,000,000.00**	**1,312,470.00**	**43,500,000.00**
22020202	TELEPHONE CHARGES	2,000,000.00	375,030.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	749,970.00	3,500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,000,000.00	187,470.00	35,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**45,200,000.00**	**3,827,520.00**	**67,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	32,000,000.00	3,265,020.00	25,000,000.00
22020302	BOOKS	2,000,000.00	375,030.00	30,500,000.00
22020303	NEWSPAPERS	1,200,000.00	187,470.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	0.00	10,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**44,000,000.00**	**2,625,030.00**	**50,200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	1,125,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	749,970.00	32,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	375,030.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	225,000.00	1,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	150,030.00	10,000,000.00
220205	**TRAINING - GENERAL**	**112,000,000.00**	**0.00**	**25,000,000.00**
22020501	LOCAL TRAINING	112,000,000.00	0.00	15,000,000.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	10,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**27,000,000.00**	**1,015,470.00**	**19,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	630,000.00	10,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,000,000.00	169,470.00	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	216,000.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**74,100,000.00**	**5,619,510.00**	**151,700,000.00**
22021001	REFRESHMENT & MEALS	12,700,000.00	0.00	60,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,700,000.00	3,369,510.00	52,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,200,000.00	0.00	15,000,000.00
22021006	POSTAGES & COURIER SERVICES	3,500,000.00	1,125,000.00	7,000,000.00
22021007	WELFARE PACKAGES	35,000,000.00	0.00	5,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	1,125,000.00	12,700,000.00
23	***Capital Expenditure***	***104,913,810.00***	***0.00***	***103,419,440.00***
2301	**Fixed Assets Purchased**	**56,587,810.00**	**0.00**	**65,919,440.00**
230101	**Purchase Of Fixed Assets - General**	**56,587,810.00**	**0.00**	**65,919,440.00**
23010105	Purchase Of Motor Vehicles	27,783,810.00	0.00	30,000,000.00
23010112	Purchase Of Office Furniture And Fittings	14,750,000.00	0.00	27,719,440.00
23010113	Purchase Of Computers	3,000,000.00	0.00	0.00
23010114	Purchase of Printers	1,140,000.00	0.00	1,500,000.00
23010115	Purchase Of Photocopying Machines	1,200,000.00	0.00	0.00
23010117	Purchase Of Shredding Machines	150,000.00	0.00	200,000.00

23010118	Purchase Of Scanners	460,000.00	0.00	700,000.00
23010119	Purchase Of Power Generating Set	1,700,000.00	0.00	2,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	6,404,000.00	0.00	3,800,000.00
2302	**Construction / Provision**	**20,000,000.00**	**0.00**	**0.00**
230201	**Construction / Provision Of Fixed Assets - General**	**20,000,000.00**	**0.00**	**0.00**
23020101	Construction / Provision Of Office Buildings	20,000,000.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**28,326,000.00**	**0.00**	**37,500,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**28,326,000.00**	**0.00**	**37,500,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	28,326,000.00	0.00	37,500,000.00

031805100100	**HIGH COURT OF JUSTICE**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***2,945,353,700.00***	***1,193,972,993.78***	***4,075,390,230.00***
21	***PERSONNEL COST***	***1,000,353,700.00***	***889,832,030.95***	***2,073,834,400.00***
2101	**SALARY**	**1,000,353,700.00**	**889,832,030.95**	**2,073,834,400.00**
210101	**SALARIES AND WAGES**	**1,000,353,700.00**	**889,832,030.95**	**2,073,834,400.00**
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,000,353,700.00	889,832,030.95	2,073,834,400.00
22	***OTHER RECURRENT COSTS***	***1,715,000,000.00***	***304,140,962.83***	***1,880,000,000.00***
2202	**OVERHEAD COST**	**1,715,000,000.00**	**304,140,962.83**	**1,880,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**650,000,000.00**	**110,861,000.00**	**650,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000,000.00	55,829,000.00	300,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	150,000,000.00	3,500,000.00	150,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	200,000,000.00	51,532,000.00	200,000,000.00
220202	**UTILITIES - GENERAL**	**6,000,000.00**	**1,750,000.00**	**6,000,000.00**
22020202	TELEPHONE CHARGES	6,000,000.00	1,750,000.00	6,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**332,000,000.00**	**83,269,962.83**	**382,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00	8,800,000.00	15,000,000.00
22020302	BOOKS	15,000,000.00	7,000,000.00	15,000,000.00
22020304	MAGAZINES & PERIODICALS	2,000,000.00	840,000.00	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	300,000,000.00	66,629,962.83	350,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**31,000,000.00**	**20,110,000.00**	**58,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	4,850,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00	7,000,000.00	16,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,000,000.00	7,000,000.00	16,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,000,000.00	1,260,000.00	16,000,000.00
220206	**OTHER SERVICES - GENERAL**	**26,000,000.00**	**22,100,000.00**	**66,000,000.00**
22020601	SECURITY SERVICES	20,000,000.00	20,000,000.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	0.00	60,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	6,000,000.00	2,100,000.00	6,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**6,000,000.00**	**2,800,000.00**	**6,000,000.00**
22020803	PLANT / GENERATOR FUEL COST	6,000,000.00	2,800,000.00	6,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**2,000,000.00**	**910,000.00**	**2,000,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00	910,000.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**662,000,000.00**	**62,340,000.00**	**710,000,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	200,000,000.00	24,500,000.00	200,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	1,000,000.00	490,000.00	10,000,000.00
22021007	WELFARE PACKAGES	461,000,000.00	37,350,000.00	500,000,000.00
23	***Capital Expenditure***	***230,000,000.00***	***0.00***	***121,555,830.00***
2301	**Fixed Assets Purchased**	**135,151,000.00**	**0.00**	**48,415,830.00**
230101	**Purchase Of Fixed Assets - General**	**135,151,000.00**	**0.00**	**48,415,830.00**
23010105	Purchase Of Motor Vehicles	23,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	52,000,000.00	0.00	48,100,000.00
23010113	Purchase Of Computers	31,523,000.00	0.00	0.00
23010114	Purchase of Printers	900,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	6,000,000.00	0.00	0.00
23010143	Purchase of Other Equipment/Materials	10,728,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	6,000,000.00	0.00	315,830.00
23010149	Purchase of Electronic Equipment and Fittings	5,000,000.00	0.00	0.00
2302	**Construction / Provision**	**4,250,000.00**	**0.00**	**0.00**
230201	**Construction / Provision Of Fixed Assets - General**	**4,250,000.00**	**0.00**	**0.00**
23020103	Construction / Provision Of Electricity / Solar Power	4,250,000.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**90,599,000.00**	**0.00**	**73,140,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**90,599,000.00**	**0.00**	**73,140,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	90,599,000.00	0.00	73,140,000.00

031805200100	**CUSTOMARY COURT OF APPEAL**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,473,104,880.00***	***794,499,060.47***	***2,020,822,010.00***
21	***PERSONNEL COST***	***927,300,830.00***	***685,899,560.47***	***1,538,687,010.00***

2101	**SALARY**	**927,300,830.00**	**685,899,560.47**	**1,538,687,010.00**
210101	**SALARIES AND WAGES**	**927,300,830.00**	**685,899,560.47**	**1,538,687,010.00**
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	927,300,830.00	685,899,560.47	1,538,687,010.00
22	***OTHER RECURRENT COSTS***	***384,850,000.00***	***108,599,500.00***	***401,550,000.00***
2202	**OVERHEAD COST**	**384,850,000.00**	**108,599,500.00**	**401,550,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**55,000,000.00**	**6,750,000.00**	**40,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	4,500,000.00	35,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	2,250,000.00	5,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**10,400,000.00**	**5,140,000.00**	**11,250,000.00**
22020202	TELEPHONE CHARGES	9,000,000.00	4,500,000.00	9,000,000.00
22020203	INTERNET ACCESS CHARGES	1,250,000.00	510,000.00	1,250,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000.00	130,000.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**72,100,000.00**	**3,780,000.00**	**86,300,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,000,000.00	2,100,000.00	11,000,000.00
22020302	BOOKS	2,800,000.00	1,500,000.00	5,000,000.00
22020303	NEWSPAPERS	300,000.00	180,000.00	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	0.00	10,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	50,000,000.00	0.00	60,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**68,000,000.00**	**30,224,000.00**	**75,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	35,000,000.00	19,800,000.00	40,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,500,000.00	3,000,000.00	8,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,500,000.00	3,924,000.00	15,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00	2,100,000.00	6,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	1,400,000.00	3,500,000.00
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	0.00	1,500,000.00
220205	**TRAINING - GENERAL**	**74,500,000.00**	**27,225,500.00**	**75,000,000.00**
22020501	LOCAL TRAINING	74,500,000.00	27,225,500.00	75,000,000.00
220206	**OTHER SERVICES - GENERAL**	**4,850,000.00**	**900,000.00**	**5,500,000.00**
22020601	SECURITY SERVICES	1,350,000.00	900,000.00	2,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,500,000.00	0.00	3,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**7,500,000.00**	**0.00**	**7,500,000.00**
22020703	LEGAL SERVICES	7,500,000.00	0.00	7,500,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**12,500,000.00**	**5,400,000.00**	**15,500,000.00**
22020801	MOTOR VEHICLE FUEL COST	9,000,000.00	4,050,000.00	12,000,000.00
22020803	PLANT / GENERATOR FUEL COST	3,500,000.00	1,350,000.00	3,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**80,000,000.00**	**29,180,000.00**	**85,500,000.00**
22021001	REFRESHMENT & MEALS	1,000,000.00	450,000.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	1,100,000.00	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	180,000.00	1,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	5,000,000.00	0.00	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	450,000.00	1,000,000.00
22021007	WELFARE PACKAGES	65,000,000.00	27,000,000.00	70,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	0.00	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,500,000.00	0.00	2,500,000.00
23	***Capital Expenditure***	***160,954,050.00***	***0.00***	***80,585,000.00***
2301	**Fixed Assets Purchased**	**42,800,000.00**	**0.00**	**50,409,060.00**
230101	**Purchase Of Fixed Assets - General**	**42,800,000.00**	**0.00**	**50,409,060.00**
23010112	Purchase Of Office Furniture And Fittings	21,000,000.00	0.00	36,009,060.00
23010113	Purchase Of Computers	21,000,000.00	0.00	14,400,000.00
23010147	Purchase of Office Equipment	800,000.00	0.00	0.00
2302	**Construction / Provision**	**45,509,050.00**	**0.00**	**0.00**
230201	**Construction / Provision Of Fixed Assets - General**	**45,509,050.00**	**0.00**	**0.00**
23020101	Construction / Provision Of Office Buildings	30,000,000.00	0.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	15,509,050.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**72,645,000.00**	**0.00**	**30,175,940.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**72,645,000.00**	**0.00**	**30,175,940.00**
23030121	Rehabilitation / Repairs Of Office Buildings	72,645,000.00	0.00	30,175,940.00

032600100100	**MINISTRY OF JUSTICE**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***2,124,651,530.00***	***732,266,580.98***	***1,893,760,120.00***
21	***PERSONNEL COST***	***393,333,930.00***	***422,578,730.98***	***902,860,120.00***
2101	**SALARY**	**281,662,370.00**	**409,457,486.19**	**882,042,040.00**
210101	**SALARIES AND WAGES**	**281,662,370.00**	**409,457,486.19**	**882,042,040.00**
21010101	SALARY	281,662,370.00	409,457,486.19	882,042,040.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**111,671,560.00**	**13,121,244.79**	**20,818,080.00**
210201	**ALLOWANCES**	**111,671,560.00**	**13,121,244.79**	**20,818,080.00**
21020101	NON REGULAR ALLOWANCES	111,671,560.00	13,121,244.79	20,818,080.00
22	***OTHER RECURRENT COSTS***	***686,789,360.00***	***303,765,250.00***	***731,500,000.00***

2202	**OVERHEAD COST**	**686,789,360.00**	**303,765,250.00**	**731,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**70,000,000.00**	**32,068,750.00**	**70,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	70,000,000.00	32,068,750.00	70,000,000.00
220202	**UTILITIES - GENERAL**	**2,500,000.00**	**1,680,000.00**	**2,500,000.00**
22020202	TELEPHONE CHARGES	2,500,000.00	1,680,000.00	2,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**19,950,000.00**	**8,000,000.00**	**45,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00	8,000,000.00	15,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,950,000.00	0.00	30,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**33,000,000.00**	**13,680,000.00**	**33,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	8,000,000.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	2,080,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	2,000,000.00	4,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	1,600,000.00	4,000,000.00
220205	**TRAINING - GENERAL**	**200,000,000.00**	**64,180,500.00**	**200,000,000.00**
22020501	LOCAL TRAINING	200,000,000.00	64,180,500.00	200,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**294,339,360.00**	**163,856,000.00**	**304,000,000.00**
22020703	LEGAL SERVICES	294,339,360.00	163,856,000.00	304,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**30,000,000.00**	**12,000,000.00**	**30,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	8,000,000.00	20,000,000.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	4,000,000.00	10,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**37,000,000.00**	**8,300,000.00**	**47,000,000.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	2,400,000.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,500,000.00	0.00	25,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	8,500,000.00	4,000,000.00	8,500,000.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00	1,500,000.00
22021007	WELFARE PACKAGES	1,500,000.00	400,000.00	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	0.00	5,000,000.00
23	***Capital Expenditure***	***1,044,528,240.00***	***5,922,600.00***	***259,400,000.00***
2301	**Fixed Assets Purchased**	**129,940,000.00**	**2,560,000.00**	**85,846,000.00**
230101	**Purchase Of Fixed Assets - General**	**129,940,000.00**	**2,560,000.00**	**85,846,000.00**
23010105	Purchase Of Motor Vehicles	53,000,000.00	0.00	36,000,000.00
23010108	Purchase Of Buses	22,000,000.00	0.00	20,000,000.00
23010112	Purchase Of Office Furniture And Fittings	6,420,000.00	450,000.00	12,016,000.00
23010113	Purchase Of Computers	39,900,000.00	550,000.00	6,000,000.00
23010114	Purchase of Printers	900,000.00	420,000.00	0.00
23010115	Purchase Of Photocopying Machines	1,500,000.00	0.00	0.00
23010129	Purchase Of Industrial Equipment	2,270,000.00	0.00	0.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	4,280,000.00
23010147	Purchase of Office Equipment	650,000.00	0.00	1,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	3,300,000.00	1,140,000.00	6,550,000.00
2302	**Construction / Provision**	**95,710,000.00**	**0.00**	**17,200,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**95,710,000.00**	**0.00**	**17,200,000.00**
23020101	Construction / Provision Of Office Buildings	86,410,000.00	0.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	9,300,000.00	0.00	17,200,000.00
2303	**Rehabilitation / Repairs**	**818,878,240.00**	**3,362,600.00**	**156,354,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**818,878,240.00**	**3,362,600.00**	**156,354,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	818,878,240.00	3,362,600.00	156,354,000.00

046300100100	**MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***3,341,508,710.00***	***282,104,873.53***	***12,398,129,400.00***
21	***PERSONNEL COST***	***70,513,710.00***	***64,894,873.53***	***114,259,400.00***
2101	**SALARY**	**68,077,790.00**	**63,370,837.19**	**110,564,620.00**
210101	**SALARIES AND WAGES**	**68,077,790.00**	**63,370,837.19**	**110,564,620.00**
21010101	SALARY	68,077,790.00	63,370,837.19	110,564,620.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,435,920.00**	**1,524,036.34**	**3,694,780.00**
210201	**ALLOWANCES**	**2,435,920.00**	**1,524,036.34**	**3,694,780.00**
21020101	NON REGULAR ALLOWANCES	2,435,920.00	1,524,036.34	3,694,780.00
22	***OTHER RECURRENT COSTS***	***3,122,350,000.00***	***217,210,000.00***	***5,108,870,000.00***
2202	**OVERHEAD COST**	**3,122,350,000.00**	**217,210,000.00**	**5,108,870,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**118,000,000.00**	**0.00**	**159,150,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	33,000,000.00	0.00	35,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	85,000,000.00	0.00	124,150,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,000,000.00**	**400,000.00**	**2,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	400,000.00	2,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**7,500,000.00**	**500,000.00**	**28,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	100,000.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	200,000.00	3,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	20,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	100,000.00	0.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	100,000.00	2,000,000.00
220205	**TRAINING - GENERAL**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020501	LOCAL TRAINING	10,000,000.00	0.00	10,000,000.00
220206	**OTHER SERVICES - GENERAL**	**131,490,000.00**	**7,750,000.00**	**126,600,000.00**
22020601	SECURITY SERVICES	41,490,000.00	2,000,000.00	36,600,000.00
22020607	RESCUE SERVICES	90,000,000.00	5,750,000.00	90,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**4,500,000.00**	**100,000.00**	**5,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	0.00	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	100,000.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,848,860,000.00**	**208,460,000.00**	**4,777,620,000.00**
22021001	REFRESHMENT & MEALS	44,900,000.00	28,950,000.00	55,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	46,120,000.00	20,750,000.00	61,050,000.00
22021003	PUBLICITY & ADVERTISEMENTS	90,200,000.00	60,760,000.00	197,920,000.00
22021007	WELFARE PACKAGES	310,350,000.00	98,000,000.00	834,450,000.00
22021009	SPORTING ACTIVITIES	7,200,000.00	0.00	15,600,000.00
22021045	LEASE RENTAL FEES	4,650,000.00	0.00	12,000,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	2,345,440,000.00	0.00	3,601,100,000.00
23	***Capital Expenditure***	***148,645,000.00***	***0.00***	***7,175,000,000.00***
2301	**Fixed Assets Purchased**	**80,145,000.00**	**0.00**	**7,175,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**80,145,000.00**	**0.00**	**7,175,000,000.00**
23010104	Purchase Motor Cycles	0.00	0.00	3,200,000,000.00
23010105	Purchase Of Motor Vehicles	47,320,000.00	0.00	50,000,000.00
23010108	Purchase Of Buses	0.00	0.00	3,900,000,000.00
23010112	Purchase Of Office Furniture And Fittings	16,700,000.00	0.00	16,400,000.00
23010113	Purchase Of Computers	8,925,000.00	0.00	0.00
23010114	Purchase of Printers	3,600,000.00	0.00	4,100,000.00
23010115	Purchase Of Photocopying Machines	2,850,000.00	0.00	4,500,000.00
23010143	Purchase of Other Equipment/Materials	750,000.00	0.00	0.00
2305	**Other Capital Projects**	**68,500,000.00**	**0.00**	**0.00**
230501	**Acquisition Of Non Tangible Assets**	**68,500,000.00**	**0.00**	**0.00**
23050102	Computer Software Acquisition	68,500,000.00	0.00	0.00

051300100100	**MINISTRY OF YOUTHS AFFAIRS**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***3,930,396,570.00***	***2,289,351,857.27***	***5,316,250,740.00***
21	***PERSONNEL COST***	***2,461,896,570.00***	***1,925,096,353.42***	***3,771,725,740.00***
2101	**SALARY**	**2,448,002,440.00**	**1,918,883,188.21**	**3,755,621,760.00**
210101	**SALARIES AND WAGES**	**2,448,002,440.00**	**1,918,883,188.21**	**3,755,621,760.00**
21010101	SALARY	2,448,002,440.00	1,918,883,188.21	3,755,621,760.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**13,894,130.00**	**6,213,165.21**	**16,103,980.00**
210201	**ALLOWANCES**	**13,894,130.00**	**6,213,165.21**	**16,103,980.00**
21020101	NON REGULAR ALLOWANCES	13,894,130.00	6,213,165.21	16,103,980.00
22	***OTHER RECURRENT COSTS***	***1,068,500,000.00***	***364,255,503.85***	***984,525,000.00***
2202	**OVERHEAD COST**	**1,016,385,000.00**	**312,195,503.85**	**932,925,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**72,000,000.00**	**7,295,200.00**	**57,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	62,000,000.00	7,295,200.00	47,000,000.00
220202	**UTILITIES - GENERAL**	**2,500,000.00**	**630,000.00**	**1,325,000.00**
22020202	TELEPHONE CHARGES	2,500,000.00	630,000.00	1,325,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**20,552,850.00**	**6,141,850.00**	**12,373,150.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,950,000.00	3,820,000.00	6,150,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,770,000.00	36,000.00	3,430,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	982,850.00	935,850.00	893,150.00
22020309	UNIFORMS & OTHER CLOTHING	1,850,000.00	1,350,000.00	1,900,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**26,500,000.00**	**6,758,500.00**	**25,400,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,500,000.00	6,083,500.00	3,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	0.00	17,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00	360,000.00	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	315,000.00	1,200,000.00
220205	**TRAINING - GENERAL**	**11,622,350.00**	**4,426,200.00**	**5,720,000.00**
22020501	LOCAL TRAINING	11,622,350.00	4,426,200.00	5,720,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**3,422,650.00**	**2,083,253.85**	**1,206,850.00**
22020701	FINANCIAL CONSULTING	3,422,650.00	2,083,253.85	1,206,850.00
220208	**FUEL & LUBRICANTS - GENERAL**	**7,300,000.00**	**1,770,000.00**	**3,900,000.00**
22020801	MOTOR VEHICLE FUEL COST	7,300,000.00	1,770,000.00	3,900,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**872,487,150.00**	**283,090,500.00**	**826,000,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	1,987,150.00	1,690,000.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	385,500.00	2,500,000.00
22021007	WELFARE PACKAGES	865,500,000.00	281,015,000.00	822,500,000.00
2208	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**52,115,000.00**	**52,060,000.00**	**51,600,000.00**

220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**52,115,000.00**	**52,060,000.00**	**51,600,000.00**
22080101	TRANSFER-PAYMENT TO UNEMPLOYED	52,115,000.00	52,060,000.00	51,600,000.00
23	***Capital Expenditure***	***400,000,000.00***	***0.00***	***560,000,000.00***
2301	**Fixed Assets Purchased**	**400,000,000.00**	**0.00**	**120,250,000.00**
230101	**Purchase Of Fixed Assets - General**	**400,000,000.00**	**0.00**	**120,250,000.00**
23010104	Purchase Motor Cycles	300,000,000.00	0.00	117,000,000.00
23010113	Purchase Of Computers	0.00	0.00	1,000,000.00
23010119	Purchase Of Power Generating Set	0.00	0.00	1,800,000.00
23010143	Purchase of Other Equipment/Materials	100,000,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	450,000.00
2303	**Rehabilitation / Repairs**	**0.00**	**0.00**	**439,750,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**0.00**	**0.00**	**439,750,000.00**
23030101	Rehabilitation / Repairs Of Residential Building	0.00	0.00	313,000,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	126,750,000.00

051400100100	**MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***2,818,122,780.00***	***219,676,774.37***	***2,493,172,590.00***
21	***PERSONNEL COST***	***85,200,380.00***	***133,947,673.42***	***210,172,590.00***
2101	**SALARY**	**81,420,670.00**	**128,489,206.10**	**201,167,800.00**
210101	**SALARIES AND WAGES**	**81,420,670.00**	**128,489,206.10**	**201,167,800.00**
21010101	SALARY	81,420,670.00	128,489,206.10	201,167,800.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**3,779,710.00**	**5,458,467.32**	**9,004,790.00**
210201	**ALLOWANCES**	**3,779,710.00**	**5,458,467.32**	**9,004,790.00**
21020101	NON REGULAR ALLOWANCES	3,779,710.00	5,458,467.32	9,004,790.00
22	***OTHER RECURRENT COSTS***	***2,392,843,000.00***	***85,729,100.95***	***1,848,000,000.00***
2202	**OVERHEAD COST**	**2,342,843,000.00**	**83,736,600.95**	**1,798,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**40,000,000.00**	**24,974,700.00**	**55,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	20,190,400.00	35,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	4,784,300.00	20,000,000.00
220202	**UTILITIES - GENERAL**	**3,850,000.00**	**550,000.00**	**6,750,000.00**
22020202	TELEPHONE CHARGES	3,000,000.00	550,000.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	750,000.00	0.00	750,000.00
22020205	WATER RATES	100,000.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**41,200,000.00**	**11,645,200.00**	**52,700,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	440,000.00	5,000,000.00
22020302	BOOKS	3,500,000.00	1,637,000.00	4,500,000.00
22020303	NEWSPAPERS	1,200,000.00	0.00	1,200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	0.00	2,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0.00	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	6,000,000.00	0.00	7,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,500,000.00	1,495,000.00	3,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000.00	605,000.00	2,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	20,000,000.00	7,468,200.00	25,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**6,900,000.00**	**2,385,000.00**	**6,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000.00	1,285,000.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,400,000.00	550,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000.00	550,000.00	1,000,000.00
220205	**TRAINING - GENERAL**	**35,000,000.00**	**0.00**	**45,000,000.00**
22020501	LOCAL TRAINING	35,000,000.00	0.00	45,000,000.00
220206	**OTHER SERVICES - GENERAL**	**2,600,000.00**	**0.00**	**11,000,000.00**
22020601	SECURITY SERVICES	300,000.00	0.00	300,000.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	0.00	700,000.00
22020607	RESCUE SERVICES	2,000,000.00	0.00	10,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**13,000,000.00**	**1,347,600.00**	**14,500,000.00**
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	1,110,000.00	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	9,000,000.00	0.00	9,000,000.00
22020806	COOKING GAS/FUEL COST	1,000,000.00	237,600.00	1,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,200,293,000.00**	**42,834,100.95**	**1,606,550,000.00**
22021001	REFRESHMENT & MEALS	7,000,000.00	0.00	7,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	0.00	7,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,500,000.00	0.00	7,500,000.00
22021006	POSTAGES & COURIER SERVICES	250,000.00	0.00	250,000.00
22021007	WELFARE PACKAGES	1,934,543,000.00	42,834,100.95	1,374,300,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	45,000,000.00	0.00	10,000,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	200,000,000.00	0.00	200,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**50,000,000.00**	**1,992,500.00**	**50,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**50,000,000.00**	**1,992,500.00**	**50,000,000.00**

22040109	GRANTS TO COMMUNITIES/NGOS	50,000,000.00	1,992,500.00	50,000,000.00
23	***Capital Expenditure***	***340,079,400.00***	***0.00***	***435,000,000.00***
2301	**Fixed Assets Purchased**	**10,000,000.00**	**0.00**	**43,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**10,000,000.00**	**0.00**	**43,000,000.00**
23010108	Purchase Of Buses	0.00	0.00	37,000,000.00
23010143	Purchase of Other Equipment/Materials	10,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	6,000,000.00
2302	**Construction / Provision**	**289,500,000.00**	**0.00**	**257,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**289,500,000.00**	**0.00**	**257,000,000.00**
23020102	Construction / Provision Of Residential Buildings	289,500,000.00	0.00	0.00
23020119	Construction / Provision Of Recreational Facilities	0.00	0.00	257,000,000.00
2303	**Rehabilitation / Repairs**	**40,579,400.00**	**0.00**	**135,000,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**40,579,400.00**	**0.00**	**135,000,000.00**
23030103	Rehabilitation / Repairs - Housing	40,579,400.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	135,000,000.00

051400200100	**BUREAU FOR PEOPLE WITH DISABILITIES**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***0.00***	***595,557,500.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***39,932,500.00***
2101	**SALARY**	**0.00**	**0.00**	**38,048,320.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**38,048,320.00**
21010101	SALARY	0.00	0.00	38,048,320.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**1,884,180.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**1,884,180.00**
21020101	NON REGULAR ALLOWANCES	0.00	0.00	1,884,180.00
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***335,625,000.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**255,625,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**10,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	5,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**1,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**5,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	3,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	2,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**17,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	10,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**39,125,000.00**
22020501	LOCAL TRAINING	0.00	0.00	39,125,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**3,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**180,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	30,000,000.00
22021007	WELFARE PACKAGES	0.00	0.00	30,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	5,000,000.00
22021045	LEASE RENTAL FEES	0.00	0.00	10,000,000.00
22021047	ANNIVERSARIES AND CELEBRATIONS	0.00	0.00	105,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**0.00**	**80,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**0.00**	**80,000,000.00**
22040109	GRANTS TO COMMUNITIES/NGOS	0.00	0.00	80,000,000.00
23	***Capital Expenditure***	***0.00***	***0.00***	***220,000,000.00***
2301	**Fixed Assets Purchased**	**0.00**	**0.00**	**172,150,000.00**
230101	**Purchase Of Fixed Assets - General**	**0.00**	**0.00**	**172,150,000.00**
23010105	Purchase Of Motor Vehicles	0.00	0.00	16,000,000.00
23010108	Purchase Of Buses	0.00	0.00	0.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	156,150,000.00
2305	**Other Capital Projects**	**0.00**	**0.00**	**47,850,000.00**
230501	**Acquisition Of Non Tangible Assets**	**0.00**	**0.00**	**47,850,000.00**
23050102	Computer Software Acquisition	0.00	0.00	47,850,000.00

051700100100	**MINISTRY OF EDUCATION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***6,092,516,140.00***	***1,054,600,743.70***	***5,404,322,610.00***
21	***PERSONNEL COST***	***431,175,600.00***	***720,084,044.90***	***1,562,201,990.00***

2101	**SALARY**	**412,749,880.00**	**690,844,695.00**	**1,500,259,650.00**
210101	**SALARIES AND WAGES**	**412,749,880.00**	**690,844,695.00**	**1,500,259,650.00**
21010101	SALARY	412,749,880.00	690,844,695.00	1,500,259,650.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**18,425,720.00**	**29,239,349.90**	**61,942,340.00**
210201	**ALLOWANCES**	**18,425,720.00**	**29,239,349.90**	**61,942,340.00**
21020101	NON REGULAR ALLOWANCES	18,425,720.00	29,239,349.90	61,942,340.00
22	***OTHER RECURRENT COSTS***	***835,418,720.00***	***163,186,510.15***	***2,826,705,460.00***
2202	**OVERHEAD COST**	**240,950,000.00**	**78,966,460.15**	**1,469,705,460.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**71,600,000.00**	**18,140,000.00**	**168,062,500.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	52,100,000.00	12,205,000.00	129,562,500.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,500,000.00	5,935,000.00	38,500,000.00
220202	**UTILITIES - GENERAL**	**1,000,000.00**	**0.00**	**500,000.00**
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**800,000.00**
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	800,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**64,550,000.00**	**18,005,000.00**	**105,050,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	0.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0.00	15,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	40,000,000.00	7,505,000.00	40,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	0.00	7,000,000.00
22020406	OTHER MAINTENANCE SERVICES	18,050,000.00	10,500,000.00	33,050,000.00
220205	**TRAINING - GENERAL**	**34,750,000.00**	**19,370,000.00**	**113,250,000.00**
22020501	LOCAL TRAINING	34,750,000.00	19,370,000.00	113,250,000.00
220206	**OTHER SERVICES - GENERAL**	**31,000,000.00**	**4,012,499.65**	**16,000,000.00**
22020601	SECURITY SERVICES	31,000,000.00	4,012,499.65	16,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**10,000,000.00**	**8,958,960.50**	**25,000,000.00**
22020701	FINANCIAL CONSULTING	10,000,000.00	8,958,960.50	25,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**15,000,000.00**	**9,500,000.00**	**15,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	9,500,000.00	15,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**13,050,000.00**	**980,000.00**	**1,026,042,960.00**
22021001	REFRESHMENT & MEALS	2,300,000.00	0.00	2,300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	980,000.00	10,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,300,000.00	0.00	82,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	0.00	26,000,000.00
22021009	SPORTING ACTIVITIES	500,000.00	0.00	5,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,750,000.00	0.00	1,000,000.00
22021044	NON-PROFESSIONAL BODIES SUBSCRIPTION	200,000.00	0.00	40,000,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	0.00	0.00	859,242,960.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**589,968,720.00**	**84,220,050.00**	**170,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**589,968,720.00**	**84,220,050.00**	**170,000,000.00**
22040110	GRANTS TO ACADEMIC INSTITUTIONS	589,968,720.00	84,220,050.00	170,000,000.00
2205	**SUBSIDIES GENERAL**	**4,500,000.00**	**0.00**	**1,187,000,000.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**4,500,000.00**	**0.00**	**1,187,000,000.00**
22050105	EDUCATION SUBSIDY	4,500,000.00	0.00	1,187,000,000.00
23	***Capital Expenditure***	***4,825,921,820.00***	***171,330,188.65***	***1,015,415,160.00***
2301	**Fixed Assets Purchased**	**2,090,044,610.00**	**171,330,188.65**	**211,390,000.00**
230101	**Purchase Of Fixed Assets - General**	**2,090,044,610.00**	**171,330,188.65**	**211,390,000.00**
23010105	Purchase Of Motor Vehicles	15,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	44,144,000.00	0.00	43,840,000.00
23010113	Purchase Of Computers	52,000,000.00	0.00	26,000,000.00
23010124	Purchase Of Teaching / Learning Aid Equipment	363,805,000.00	0.00	118,725,000.00
23010143	Purchase of Other Equipment/Materials	1,615,095,610.00	171,330,188.65	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	22,825,000.00
2302	**Construction / Provision**	**122,500,000.00**	**0.00**	**39,691,910.00**
230201	**Construction / Provision Of Fixed Assets - General**	**122,500,000.00**	**0.00**	**39,691,910.00**
23020101	Construction / Provision Of Office Buildings	52,500,000.00	0.00	0.00
23020107	Construction / Provision Of Public Schools	0.00	0.00	39,691,910.00
23020113	Construction / Provision Of Agricultural Facilities	70,000,000.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**2,613,377,210.00**	**0.00**	**737,333,250.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**2,613,377,210.00**	**0.00**	**737,333,250.00**
23030106	Rehabilitation / Repairs - Public Schools	2,613,377,210.00	0.00	737,333,250.00
2304	**Preservation Of The Environment**	**0.00**	**0.00**	**27,000,000.00**
230401	**Preservation Of The Environment - General**	**0.00**	**0.00**	**27,000,000.00**
23040101	Tree Planting	0.00	0.00	27,000,000.00

051700300100	**STATE UNIVERSAL BASIC EDUCATION BOARD**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***12,170,052,180.00***	***4,654,882,144.54***	***22,448,847,270.00***
21	***PERSONNEL COST***	***129,872,200.00***	***148,688,305.88***	***252,561,710.00***
2101	**SALARY**	**124,557,280.00**	**142,385,354.96**	**241,805,770.00**

210101	**SALARIES AND WAGES**	**124,557,280.00**	**142,385,354.96**	**241,805,770.00**
21010101	SALARY	124,557,280.00	142,385,354.96	241,805,770.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**5,314,920.00**	**6,302,950.92**	**10,755,940.00**
210201	**ALLOWANCES**	**5,314,920.00**	**6,302,950.92**	**10,755,940.00**
21020101	NON REGULAR ALLOWANCES	5,314,920.00	6,302,950.92	10,755,940.00
22	***OTHER RECURRENT COSTS***	***1,368,672,570.00***	***657,990,285.41***	***1,695,000,000.00***
2202	**OVERHEAD COST**	**1,248,672,570.00**	**657,990,285.41**	**1,625,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**89,500,000.00**	**26,090,250.00**	**89,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	9,188,250.00	64,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	64,500,000.00	16,902,000.00	25,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**220,500,000.00**	**8,800,000.00**	**305,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,500,000.00	8,800,000.00	20,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000,000.00	0.00	200,000,000.00
22020315	AGRICULTURAL INPUTS	0.00	0.00	85,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**35,000,000.00**	**13,050,000.00**	**40,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	0.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	1,050,000.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	5,500,000.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	6,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	15,000,000.00
220205	**TRAINING - GENERAL**	**798,072,570.00**	**603,150,035.41**	**1,100,000,000.00**
22020501	LOCAL TRAINING	798,072,570.00	603,150,035.41	1,100,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**8,600,000.00**	**3,600,000.00**	**10,000,000.00**
22020709	AUDITING OF ACCOUNTS	8,600,000.00	3,600,000.00	10,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**97,000,000.00**	**3,300,000.00**	**80,000,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	50,000,000.00	0.00	20,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000.00	3,300,000.00	10,000,000.00
22021007	WELFARE PACKAGES	5,000,000.00	0.00	5,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	0.00	5,000,000.00
22021009	SPORTING ACTIVITIES	30,000,000.00	0.00	20,000,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	0.00	0.00	20,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**120,000,000.00**	**0.00**	**70,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**120,000,000.00**	**0.00**	**70,000,000.00**
22040110	GRANTS TO ACADEMIC INSTITUTIONS	120,000,000.00	0.00	70,000,000.00
23	***Capital Expenditure***	***10,671,507,410.00***	***3,848,203,553.25***	***20,501,285,560.00***
2301	**Fixed Assets Purchased**	**1,506,734,000.00**	**574,274,710.88**	**3,430,538,100.00**
230101	**Purchase Of Fixed Assets - General**	**1,506,734,000.00**	**574,274,710.88**	**3,430,538,100.00**
23010104	Purchase Motor Cycles	30,000,000.00	29,350,102.28	30,000,000.00
23010105	Purchase Of Motor Vehicles	150,000,000.00	121,823,797.42	155,000,000.00
23010108	Purchase Of Buses	12,500,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	2,613,038,100.00
23010113	Purchase Of Computers	0.00	0.00	269,000,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	7,500,000.00
23010124	Purchase Of Teaching / Learning Aid Equipment	8,084,000.00	7,156,310.81	223,000,000.00
23010125	Purchase Of Library Books & Equipment	0.00	0.00	30,000,000.00
23010132	Purchase Of Security Equipment	13,500,000.00	0.00	0.00
23010141	Purchase / Provision of Kits / Uniforms	1,245,150,000.00	402,186,679.69	0.00
23010143	Purchase of Other Equipment/Materials	47,500,000.00	13,757,820.68	103,000,000.00
23010157	Purchase of Agro Input	0.00	0.00	0.00
2302	**Construction / Provision**	**4,008,666,670.00**	**1,831,749,749.38**	**9,423,391,893.07**
230201	**Construction / Provision Of Fixed Assets - General**	**4,008,666,670.00**	**1,831,749,749.38**	**9,423,391,893.07**
23020103	Construction / Provision Of Electricity / Solar Power	50,250,000.00	48,010,882.69	130,000,000.00
23020105	Construction / Provision Of Water Facilities	44,163,730.00	40,412,848.06	307,160,000.00
23020107	Construction / Provision Of Public Schools	3,425,461,210.00	1,609,827,461.35	8,192,832,843.89
23020113	Construction / Provision Of Agricultural Facilities	25,000,000.00	0.00	13,500,000.00
23020127	Construction Of Ict Infrastructures	214,850,000.00	0.00	0.00
23020133	Construction / Provision Of Toilets	96,915,970.00	41,609,314.55	572,091,859.18
23020137	Construction/ Provision of Perimeter Fence	152,025,760.00	91,889,242.73	207,807,190.00
2303	**Rehabilitation / Repairs**	**5,156,106,740.00**	**1,442,179,092.99**	**7,647,355,566.93**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**5,156,106,740.00**	**1,442,179,092.99**	**7,647,355,566.93**
23030106	Rehabilitation / Repairs - Public Schools	5,036,106,740.00	1,431,926,250.20	7,622,245,766.93
23030121	Rehabilitation / Repairs Of Office Buildings	120,000,000.00	10,252,842.79	25,109,800.00

051700400100	**OSUN STATE SENIOR SECONDARY EDUCATION BOARD**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***168,974,760.00***	***79,544,564.11***	***573,138,120.00***
21	***PERSONNEL COST***	***34,974,760.00***	***44,479,709.74***	***67,156,470.00***
2101	**SALARY**	**33,603,960.00**	**43,077,692.43**	**64,804,760.00**
210101	**SALARIES AND WAGES**	**33,603,960.00**	**43,077,692.43**	**64,804,760.00**
21010101	SALARY	33,603,960.00	43,077,692.43	64,804,760.00

2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,370,800.00**	**1,402,017.31**	**2,351,710.00**
210201	**ALLOWANCES**	**1,370,800.00**	**1,402,017.31**	**2,351,710.00**
21020101	NON REGULAR ALLOWANCES	1,370,800.00	1,402,017.31	2,351,710.00
22	***OTHER RECURRENT COSTS***	***48,680,000.00***	***26,220,000.00***	***289,359,750.00***
2202	**OVERHEAD COST**	**48,680,000.00**	**26,220,000.00**	**289,359,750.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**28,130,000.00**	**9,220,000.00**	**58,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,130,000.00	9,220,000.00	58,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**495,000.00**	**0.00**	**3,563,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	165,000.00	0.00	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	330,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	3,313,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**275,000.00**	**0.00**	**2,000,000.00**
22020402	MAINTENANCE OF OFFICE FURNITURE	275,000.00	0.00	2,000,000.00
220205	**TRAINING - GENERAL**	**17,050,000.00**	**17,000,000.00**	**184,000,000.00**
22020501	LOCAL TRAINING	17,050,000.00	17,000,000.00	184,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**35,000,000.00**
22020707	AGRICULTURAL CONSULTING	0.00	0.00	35,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,320,000.00**	**0.00**	**1,500,000.00**
22020801	MOTOR VEHICLE FUEL COST	1,320,000.00	0.00	1,500,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**110,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	110,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,300,000.00**	**0.00**	**5,296,750.00**
22021010	DIRECT TEACHING & LABORATORY COST	1,100,000.00	0.00	5,046,750.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	200,000.00	0.00	250,000.00
23	***Capital Expenditure***	***85,320,000.00***	***8,844,854.37***	***216,621,900.00***
2301	**Fixed Assets Purchased**	**85,320,000.00**	**8,844,854.37**	**214,833,838.00**
230101	**Purchase Of Fixed Assets - General**	**85,320,000.00**	**8,844,854.37**	**214,833,838.00**
23010105	Purchase Of Motor Vehicles	50,481,220.00	4,611,454.37	18,900,000.00
23010112	Purchase Of Office Furniture And Fittings	2,612,000.00	0.00	2,900,000.00
23010113	Purchase Of Computers	4,208,000.00	0.00	5,062,000.00
23010114	Purchase of Printers	3,120,000.00	0.00	3,120,000.00
23010119	Purchase Of Power Generating Set	1,800,000.00	0.00	1,800,000.00
23010123	Purchase Of Fire Fighting Equipment	776,400.00	776,400.00	40,236,140.00
23010124	Purchase Of Teaching / Learning Aid Equipment	4,581,990.00	3,457,000.00	134,586,438.00
23010143	Purchase of Other Equipment/Materials	16,440,390.00	0.00	4,959,260.00
23010147	Purchase of Office Equipment	0.00	0.00	1,630,000.00
23010149	Purchase of Electronic Equipment and Fittings	1,300,000.00	0.00	1,640,000.00
2302	**Construction / Provision**	**0.00**	**0.00**	**1,788,062.00**
230201	**Construction / Provision Of Fixed Assets - General**	**0.00**	**0.00**	**1,788,062.00**
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	1,788,062.00

051700800100	**OSUN STATE LIBRARY BOARD**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***110,256,730.00***	***22,752,121.32***	***198,857,540.00***
21	***PERSONNEL COST***	***16,256,730.00***	***20,952,121.32***	***36,374,540.00***
2101	**SALARY**	**15,521,330.00**	**19,862,674.76**	**34,736,340.00**
210101	**SALARIES AND WAGES**	**15,521,330.00**	**19,862,674.76**	**34,736,340.00**
21010101	SALARY	15,521,330.00	19,862,674.76	34,736,340.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**735,400.00**	**1,089,446.56**	**1,638,200.00**
210201	**ALLOWANCES**	**735,400.00**	**1,089,446.56**	**1,638,200.00**
21020101	NON REGULAR ALLOWANCES	735,400.00	1,089,446.56	1,638,200.00
22	***OTHER RECURRENT COSTS***	***14,000,000.00***	***1,800,000.00***	***51,000,000.00***
2202	**OVERHEAD COST**	**14,000,000.00**	**1,800,000.00**	**51,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,000,000.00**	**0.00**	**15,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	0.00	15,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**4,500,000.00**	**1,300,000.00**	**6,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	500,000.00	3,000,000.00
22020303	NEWSPAPERS	2,000,000.00	800,000.00	3,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,500,000.00**	**500,000.00**	**6,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	0.00	3,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	500,000.00	3,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**22,500,000.00**
22020501	LOCAL TRAINING	0.00	0.00	22,500,000.00
220206	**OTHER SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0.00	1,000,000.00
23	***Capital Expenditure***	***80,000,000.00***	***0.00***	***111,483,000.00***
2301	**Fixed Assets Purchased**	**54,601,000.00**	**0.00**	**58,483,000.00**
230101	**Purchase Of Fixed Assets - General**	**54,601,000.00**	**0.00**	**58,483,000.00**
23010105	Purchase Of Motor Vehicles	16,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	1,895,000.00	0.00	1,000,000.00

23010114	Purchase of Printers	700,000.00	0.00	1,000,000.00
23010119	Purchase Of Power Generating Set	0.00	0.00	15,000,000.00
23010125	Purchase Of Library Books & Equipment	6,006,000.00	0.00	6,075,000.00
23010132	Purchase Of Security Equipment	0.00	0.00	5,408,000.00
23010146	Purchase of other ICT equipment	30,000,000.00	0.00	30,000,000.00
2302	**Construction / Provision**	**25,399,000.00**	**0.00**	**53,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**25,399,000.00**	**0.00**	**53,000,000.00**
23020103	Construction / Provision Of Electricity / Solar Power	25,399,000.00	0.00	0.00
23020127	Construction Of Ict Infrastructures	0.00	0.00	53,000,000.00

051700900100	**OSUN STATE EXAMINATION BOARD**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,201,932,630.00***	***927,950,798.76***	***1,282,692,530.00***
21	***PERSONNEL COST***	***45,183,990.00***	***47,109,578.76***	***84,301,130.00***
2101	**SALARY**	**43,047,380.00**	**45,682,470.44**	**80,745,460.00**
210101	**SALARIES AND WAGES**	**43,047,380.00**	**45,682,470.44**	**80,745,460.00**
21010101	SALARY	43,047,380.00	45,682,470.44	80,745,460.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,136,610.00**	**1,427,108.32**	**3,555,670.00**
210201	**ALLOWANCES**	**2,136,610.00**	**1,427,108.32**	**3,555,670.00**
21020101	NON REGULAR ALLOWANCES	2,136,610.00	1,427,108.32	3,555,670.00
22	***OTHER RECURRENT COSTS***	***970,900,000.00***	***796,509,220.00***	***1,000,900,000.00***
2202	**OVERHEAD COST**	**77,400,000.00**	**38,980,000.00**	**96,400,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**41,000,000.00**	**23,080,000.00**	**50,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	4,680,000.00	12,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,000,000.00	18,400,000.00	38,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,400,000.00**	**4,800,000.00**	**15,400,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	4,800,000.00	15,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	0.00	400,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**13,000,000.00**	**6,100,000.00**	**13,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	2,000,000.00	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,000,000.00	4,100,000.00	9,000,000.00
220206	**OTHER SERVICES - GENERAL**	**3,000,000.00**	**1,000,000.00**	**3,000,000.00**
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	1,000,000.00	3,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**15,000,000.00**	**4,000,000.00**	**15,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	2,000,000.00	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	2,000,000.00	5,000,000.00
2205	**SUBSIDIES GENERAL**	**893,500,000.00**	**757,529,220.00**	**904,500,000.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**893,500,000.00**	**757,529,220.00**	**904,500,000.00**
22050105	EDUCATION SUBSIDY	893,500,000.00	757,529,220.00	904,500,000.00
23	***Capital Expenditure***	***185,848,640.00***	***84,332,000.00***	***197,491,400.00***
2301	**Fixed Assets Purchased**	**121,666,640.00**	**20,332,000.00**	**47,409,020.00**
230101	**Purchase Of Fixed Assets - General**	**121,666,640.00**	**20,332,000.00**	**47,409,020.00**
23010113	Purchase Of Computers	2,735,000.00	0.00	6,017,220.00
23010114	Purchase of Printers	58,931,640.00	20,332,000.00	0.00
23010118	Purchase Of Scanners	60,000,000.00	0.00	41,391,800.00
2302	**Construction / Provision**	**64,182,000.00**	**64,000,000.00**	**150,082,380.00**
230201	**Construction / Provision Of Fixed Assets - General**	**64,182,000.00**	**64,000,000.00**	**150,082,380.00**
23020101	Construction / Provision Of Office Buildings	64,182,000.00	64,000,000.00	150,082,380.00

051701000100	**OSUN STATE MASS EDUCATION AGENCY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***27,000,000.00***	***1,800,000.00***	***44,035,000.00***
22	***OTHER RECURRENT COSTS***	***12,000,000.00***	***1,800,000.00***	***9,975,000.00***
2202	**OVERHEAD COST**	**12,000,000.00**	**1,800,000.00**	**9,975,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**200,000.00**	**0.00**	**500,000.00**
22020202	TELEPHONE CHARGES	200,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,500,000.00**	**300,000.00**	**2,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	300,000.00	1,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,500,000.00**	**1,500,000.00**	**2,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	1,500,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	1,000,000.00
220205	**TRAINING - GENERAL**	**1,500,000.00**	**0.00**	**2,000,000.00**
22020501	LOCAL TRAINING	1,500,000.00	0.00	2,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,500,000.00**	**0.00**	**1,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,800,000.00**	**0.00**	**1,475,000.00**

22021002	HONORARIUM & SITTING ALLOWANCE	3,600,000.00	0.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0.00	475,000.00
23	***Capital Expenditure***	***15,000,000.00***	***0.00***	***34,060,000.00***
2301	**Fixed Assets Purchased**	**15,000,000.00**	**0.00**	**34,060,000.00**
230101	**Purchase Of Fixed Assets - General**	**15,000,000.00**	**0.00**	**34,060,000.00**
23010105	Purchase Of Motor Vehicles	10,000,000.00	0.00	15,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	300,000.00
23010113	Purchase Of Computers	650,000.00	0.00	1,545,000.00
23010114	Purchase of Printers	0.00	0.00	1,500,000.00
23010124	Purchase Of Teaching / Learning Aid Equipment	4,350,000.00	0.00	15,375,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	340,000.00

051701800100	**OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***3,246,588,290.00***	***2,063,285,738.94***	***3,844,610,360.00***
21	***PERSONNEL COST***	***1,108,428,790.00***	***1,129,320,801.18***	***2,109,291,360.00***
2101	**SALARY**	**1,027,516,130.00**	**1,067,423,346.26**	**1,951,495,610.00**
210101	**SALARIES AND WAGES**	**1,027,516,130.00**	**1,067,423,346.26**	**1,951,495,610.00**
21010101	SALARY	1,027,516,130.00	1,067,423,346.26	1,951,495,610.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**80,912,660.00**	**61,897,454.92**	**157,795,750.00**
210201	**ALLOWANCES**	**80,912,660.00**	**61,897,454.92**	**157,795,750.00**
21020101	NON REGULAR ALLOWANCES	80,912,660.00	61,897,454.92	157,795,750.00
22	***OTHER RECURRENT COSTS***	***1,206,976,700.00***	***917,639,878.30***	***1,144,395,400.00***
2202	**OVERHEAD COST**	**1,056,976,700.00**	**768,168,187.93**	**1,144,395,400.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**64,000,000.00**	**27,207,850.00**	**54,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	47,000,000.00	22,151,850.00	37,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	17,000,000.00	5,056,000.00	17,000,000.00
220202	**UTILITIES - GENERAL**	**22,000,000.00**	**18,190,256.84**	**22,000,000.00**
22020201	ELECTRICITY CHARGES	5,000,000.00	4,836,967.17	5,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	741,900.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	13,000,000.00	10,846,000.00	13,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,000,000.00	1,765,389.67	3,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**168,252,500.00**	**148,272,085.91**	**179,905,400.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	19,831,036.00	20,000,000.00
22020303	NEWSPAPERS	400,000.00	160,200.00	400,000.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	0.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	30,000,000.00	29,643,200.00	30,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	4,895,755.00	5,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	46,602,500.00	34,597,418.25	53,255,400.00
22020309	UNIFORMS & OTHER CLOTHING	4,250,000.00	2,455,500.00	4,250,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	61,000,000.00	56,688,976.66	66,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**34,000,000.00**	**29,924,650.00**	**34,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000.00	11,293,400.00	12,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,998,300.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	9,652,000.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	3,172,200.00	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	2,898,050.00	4,000,000.00
22020413	MINOR ROAD MAINTENANCE	1,000,000.00	910,700.00	1,000,000.00
220205	**TRAINING - GENERAL**	**34,000,000.00**	**14,173,200.00**	**129,000,000.00**
22020501	LOCAL TRAINING	34,000,000.00	14,173,200.00	129,000,000.00
220206	**OTHER SERVICES - GENERAL**	**17,700,000.00**	**8,878,000.00**	**17,700,000.00**
22020601	SECURITY SERVICES	15,000,000.00	7,501,100.00	15,000,000.00
22020603	RESIDENTIAL RENT	700,000.00	0.00	700,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	1,376,900.00	2,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**33,000,000.00**	**27,659,000.67**	**31,740,000.00**
22020701	FINANCIAL CONSULTING	10,000,000.00	8,607,334.78	5,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	9,000,000.00	7,531,000.00	9,000,000.00
22020703	LEGAL SERVICES	5,000,000.00	4,366,250.00	5,000,000.00
22020705	ARCHITECTURAL SERVICES	5,000,000.00	4,004,415.89	7,240,000.00
22020709	AUDITING OF ACCOUNTS	4,000,000.00	3,150,000.00	5,500,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**23,000,000.00**	**16,880,400.00**	**23,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	12,133,900.00	15,000,000.00
22020803	PLANT / GENERATOR FUEL COST	8,000,000.00	4,746,500.00	8,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**25,000,000.00**	**24,780,929.00**	**30,000,000.00**
22020902	INSURANCE PREMIUM	25,000,000.00	24,780,929.00	30,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**636,024,200.00**	**452,201,815.51**	**623,050,000.00**
22021001	REFRESHMENT & MEALS	25,000,000.00	23,460,685.00	25,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	42,300,000.00	37,501,912.43	42,300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	8,000,000.00	7,668,377.80	8,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	1,000,000.00	468,500.00	1,000,000.00

22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,360,000.00	1,500,000.00
22021007	WELFARE PACKAGES	490,224,200.00	350,490,032.03	480,250,000.00
22021009	SPORTING ACTIVITIES	8,000,000.00	7,486,000.00	10,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	55,000,000.00	20,339,308.25	50,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	5,000,000.00	3,427,000.00	5,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**150,000,000.00**	**149,471,690.37**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**150,000,000.00**	**149,471,690.37**	**0.00**
22040110	GRANTS TO ACADEMIC INSTITUTIONS	150,000,000.00	149,471,690.37	0.00
23	***Capital Expenditure***	***931,182,800.00***	***16,325,059.46***	***590,923,600.00***
2301	**Fixed Assets Purchased**	**221,182,800.00**	**13,156,059.46**	**205,923,600.00**
230101	**Purchase Of Fixed Assets - General**	**221,182,800.00**	**13,156,059.46**	**205,923,600.00**
23010105	Purchase Of Motor Vehicles	60,000,000.00	0.00	100,000,000.00
23010112	Purchase Of Office Furniture And Fittings	44,500,000.00	9,779,459.46	11,000,000.00
23010113	Purchase Of Computers	58,682,800.00	2,626,600.00	10,000,000.00
23010114	Purchase of Printers	3,000,000.00	0.00	1,500,000.00
23010115	Purchase Of Photocopying Machines	3,000,000.00	0.00	3,000,000.00
23010119	Purchase Of Power Generating Set	2,000,000.00	0.00	2,000,000.00
23010124	Purchase Of Teaching / Learning Aid Equipment	7,500,000.00	0.00	10,000,000.00
23010126	Purchase Of Sporting / Gaming Equipment	7,000,000.00	0.00	7,000,000.00
23010129	Purchase Of Industrial Equipment	5,000,000.00	0.00	1,923,600.00
23010141	Purchase / Provision of Kits / Uniforms	5,000,000.00	0.00	5,000,000.00
23010142	Purchase of Laboratory Equipment	20,000,000.00	0.00	50,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	5,500,000.00	750,000.00	4,500,000.00
2302	**Construction / Provision**	**640,000,000.00**	**3,169,000.00**	**360,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**640,000,000.00**	**3,169,000.00**	**360,000,000.00**
23020103	Construction / Provision Of Electricity / Solar Power	40,000,000.00	3,169,000.00	40,000,000.00
23020107	Construction / Provision Of Public Schools	600,000,000.00	0.00	320,000,000.00
2303	**Rehabilitation / Repairs**	**55,000,000.00**	**0.00**	**0.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**55,000,000.00**	**0.00**	**0.00**
23030121	Rehabilitation / Repairs Of Office Buildings	55,000,000.00	0.00	0.00
2304	**Preservation Of The Environment**	**15,000,000.00**	**0.00**	**25,000,000.00**
230401	**Preservation Of The Environment - General**	**15,000,000.00**	**0.00**	**25,000,000.00**
23040101	Tree Planting	15,000,000.00	0.00	25,000,000.00

051701900100	**OSUN STATE POLYTECHNIC, IREE**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***5,002,947,380.00***	***2,844,192,480.83***	***6,534,080,200.00***
21	***PERSONNEL COST***	***1,639,210,890.00***	***1,558,051,028.58***	***2,586,723,230.00***
2101	**SALARY**	**1,514,952,260.00**	**1,474,952,720.60**	**2,389,659,030.00**
210101	**SALARIES AND WAGES**	**1,514,952,260.00**	**1,474,952,720.60**	**2,389,659,030.00**
21010101	SALARY	1,514,952,260.00	1,474,952,720.60	2,389,659,030.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**124,258,630.00**	**83,098,307.98**	**197,064,200.00**
210201	**ALLOWANCES**	**124,258,630.00**	**83,098,307.98**	**197,064,200.00**
21020101	NON REGULAR ALLOWANCES	124,258,630.00	83,098,307.98	197,064,200.00
22	***OTHER RECURRENT COSTS***	***1,950,923,450.00***	***955,942,364.50***	***1,727,370,250.00***
2202	**OVERHEAD COST**	**1,663,818,450.00**	**904,643,351.50**	**1,528,720,250.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**42,000,000.00**	**29,526,112.08**	**45,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00	10,376,250.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00	19,149,862.08	30,000,000.00
220202	**UTILITIES - GENERAL**	**88,800,000.00**	**16,822,496.69**	**56,500,000.00**
22020201	ELECTRICITY CHARGES	8,500,000.00	2,936,096.69	4,000,000.00
22020202	TELEPHONE CHARGES	5,300,000.00	3,269,000.00	7,500,000.00
22020203	INTERNET ACCESS CHARGES	75,000,000.00	10,617,400.00	45,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**402,500,000.00**	**173,705,386.00**	**297,250,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	190,000,000.00	65,734,180.00	100,000,000.00
22020304	MAGAZINES & PERIODICALS	750,000.00	361,700.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	80,000,000.00	60,313,950.00	95,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	55,000,000.00	31,100,056.00	40,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,750,000.00	0.00	1,750,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	75,000,000.00	16,195,500.00	60,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**92,500,000.00**	**72,357,516.49**	**119,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,500,000.00	19,521,763.00	30,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	12,000,000.00	9,179,902.41	12,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000,000.00	26,122,311.08	52,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,000,000.00	13,423,840.00	15,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	4,109,700.00	10,000,000.00
220205	**TRAINING - GENERAL**	**38,500,000.00**	**28,075,117.31**	**30,000,000.00**
22020501	LOCAL TRAINING	38,500,000.00	28,075,117.31	30,000,000.00
220206	**OTHER SERVICES - GENERAL**	**12,000,000.00**	**11,868,800.00**	**12,000,000.00**
22020605	CLEANING & FUMIGATION SERVICES	12,000,000.00	11,868,800.00	12,000,000.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**30,000,000.00**	**21,074,116.33**	**28,500,000.00**
22020701	FINANCIAL CONSULTING	20,000,000.00	15,609,116.33	20,000,000.00
22020703	LEGAL SERVICES	5,000,000.00	465,000.00	2,500,000.00
22020709	AUDITING OF ACCOUNTS	5,000,000.00	5,000,000.00	6,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**38,000,000.00**	**25,522,950.00**	**33,500,000.00**
22020801	MOTOR VEHICLE FUEL COST	19,000,000.00	16,693,750.00	25,000,000.00
22020803	PLANT / GENERATOR FUEL COST	19,000,000.00	8,829,200.00	8,500,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**102,000,000.00**	**42,574,884.80**	**110,000,000.00**
22020902	INSURANCE PREMIUM	102,000,000.00	42,574,884.80	110,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**817,518,450.00**	**483,115,971.80**	**796,970,250.00**
22021001	REFRESHMENT & MEALS	35,000,000.00	28,845,345.00	35,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	52,500,000.00	37,401,600.00	60,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00	4,741,408.00	10,000,000.00
22021007	WELFARE PACKAGES	664,018,450.00	395,450,288.80	641,970,250.00
22021009	SPORTING ACTIVITIES	50,000,000.00	6,756,000.00	35,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	10,000,000.00	9,921,330.00	15,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**287,105,000.00**	**51,299,013.00**	**198,650,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**287,105,000.00**	**51,299,013.00**	**198,650,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	280,355,000.00	47,368,383.00	191,900,000.00
22040109	GRANTS TO COMMUNITIES/NGOS	6,750,000.00	3,930,630.00	6,750,000.00
23	***Capital Expenditure***	***1,412,813,040.00***	***330,199,087.75***	***2,219,986,720.00***
2301	**Fixed Assets Purchased**	**552,445,340.00**	**206,368,079.54**	**733,321,116.00**
230101	**Purchase Of Fixed Assets - General**	**552,445,340.00**	**206,368,079.54**	**733,321,116.00**
23010105	Purchase Of Motor Vehicles	100,000,000.00	0.00	30,000,000.00
23010112	Purchase Of Office Furniture And Fittings	97,500,000.00	27,257,250.00	260,421,116.00
23010113	Purchase Of Computers	0.00	0.00	33,300,000.00
23010114	Purchase of Printers	0.00	0.00	7,700,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	7,300,000.00
23010142	Purchase of Laboratory Equipment	160,000,000.00	70,712,311.41	250,000,000.00
23010147	Purchase of Office Equipment	194,945,340.00	108,398,518.13	144,600,000.00
2302	**Construction / Provision**	**784,744,090.00**	**91,164,508.21**	**1,486,665,604.00**
230201	**Construction / Provision Of Fixed Assets - General**	**784,744,090.00**	**91,164,508.21**	**1,486,665,604.00**
23020101	Construction / Provision Of Office Buildings	0.00	0.00	181,293,120.00
23020102	Construction / Provision Of Residential Buildings	0.00	0.00	71,460,200.00
23020103	Construction / Provision Of Electricity / Solar Power	200,000,000.00	13,708,000.00	200,000,000.00
23020107	Construction / Provision Of Public Schools	584,744,090.00	77,456,508.21	1,033,912,284.00
2303	**Rehabilitation / Repairs**	**75,623,610.00**	**32,666,500.00**	**0.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**75,623,610.00**	**32,666,500.00**	**0.00**
23030106	Rehabilitation / Repairs - Public Schools	65,623,610.00	32,666,500.00	0.00
23030111	Rehabilitation / Repairs - Sporting Facilities	10,000,000.00	0.00	0.00

051702100100	**OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***4,024,845,340.00***	***3,172,658,716.18***	***5,392,988,270.00***
21	***PERSONNEL COST***	***1,497,940,160.00***	***1,287,242,387.55***	***2,167,185,970.00***
2101	**SALARY**	**1,412,661,870.00**	**1,216,541,725.02**	**2,009,729,560.00**
210101	**SALARIES AND WAGES**	**1,412,661,870.00**	**1,216,541,725.02**	**2,009,729,560.00**
21010101	SALARY	1,412,661,870.00	1,216,541,725.02	2,009,729,560.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**85,278,290.00**	**70,700,662.53**	**157,456,410.00**
210201	**ALLOWANCES**	**85,278,290.00**	**70,700,662.53**	**157,456,410.00**
21020101	NON REGULAR ALLOWANCES	85,278,290.00	70,700,662.53	157,456,410.00
22	***OTHER RECURRENT COSTS***	***329,627,000.00***	***222,478,088.39***	***690,878,300.00***
2202	**OVERHEAD COST**	**329,627,000.00**	**222,478,088.39**	**690,878,300.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**25,000,000.00**	**21,061,710.00**	**50,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	21,061,710.00	50,000,000.00
220202	**UTILITIES - GENERAL**	**5,200,000.00**	**1,133,000.00**	**5,200,000.00**
22020201	ELECTRICITY CHARGES	3,500,000.00	333,000.00	3,500,000.00
22020202	TELEPHONE CHARGES	1,700,000.00	800,000.00	1,700,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**92,000,000.00**	**48,562,060.00**	**107,600,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	80,000,000.00	40,881,590.00	90,000,000.00
22020303	NEWSPAPERS	1,000,000.00	558,400.00	1,200,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	325,000.00	700,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	8,000,000.00	4,797,070.00	10,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,500,000.00	2,000,000.00	5,700,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**20,200,000.00**	**12,369,120.00**	**36,850,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	4,080,100.00	10,700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,500,000.00	2,008,350.00	7,650,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,700,000.00	1,610,150.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	3,707,450.00	8,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	724,170.00	2,000,000.00

22020413	MINOR ROAD MAINTENANCE	2,000,000.00	238,900.00	3,000,000.00
220205	**TRAINING - GENERAL**	**10,600,000.00**	**9,975,500.00**	**20,000,000.00**
22020501	LOCAL TRAINING	10,600,000.00	9,975,500.00	20,000,000.00
220206	**OTHER SERVICES - GENERAL**	**3,240,000.00**	**1,175,500.00**	**4,240,000.00**
22020601	SECURITY SERVICES	3,000,000.00	995,500.00	4,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	240,000.00	180,000.00	240,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**12,000,000.00**	**9,952,400.00**	**35,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	1,900,000.00	7,000,000.00
22020703	LEGAL SERVICES	3,000,000.00	2,726,200.00	10,500,000.00
22020708	MEDICAL CONSULTING	1,000,000.00	940,000.00	2,500,000.00
22020709	AUDITING OF ACCOUNTS	5,000,000.00	4,386,200.00	15,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**1,200,000.00**	**41,718.39**	**2,000,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,200,000.00	41,718.39	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**160,187,000.00**	**118,207,080.00**	**429,988,300.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	2,243,400.00	18,800,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	23,000,000.00	20,438,050.00	50,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000.00	1,089,600.00	10,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	135,000.00	1,200,000.00
22021007	WELFARE PACKAGES	25,537,000.00	21,469,680.00	60,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	11,650,000.00	5,266,600.00	13,000,000.00
22021009	SPORTING ACTIVITIES	2,000,000.00	1,165,000.00	2,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	16,500,000.00	12,078,400.00	20,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	68,500,000.00	54,321,350.00	60,000,000.00
22021047	ANNIVERSARIES AND CELEBRATIONS	0.00	0.00	194,988,300.00
23	***Capital Expenditure***	***2,197,278,180.00***	***1,662,938,240.24***	***2,534,924,000.00***
2301	**Fixed Assets Purchased**	**539,920,000.00**	**447,944,106.93**	**186,824,000.00**
230101	**Purchase Of Fixed Assets - General**	**539,920,000.00**	**447,944,106.93**	**186,824,000.00**
23010105	Purchase Of Motor Vehicles	60,350,000.00	55,159,260.00	92,310,000.00
23010112	Purchase Of Office Furniture And Fittings	437,800,000.00	369,244,846.93	42,000,000.00
23010113	Purchase Of Computers	11,050,000.00	0.00	11,050,000.00
23010115	Purchase Of Photocopying Machines	4,200,000.00	0.00	4,200,000.00
23010125	Purchase Of Library Books & Equipment	0.00	0.00	34,744,000.00
23010144	Purchase of Heavy Plants and Equipment	24,000,000.00	23,540,000.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	2,520,000.00	0.00	2,520,000.00
2302	**Construction / Provision**	**1,450,898,380.00**	**1,137,086,988.00**	**2,037,500,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**1,450,898,380.00**	**1,137,086,988.00**	**2,037,500,000.00**
23020101	Construction / Provision Of Office Buildings	710,552,300.00	602,263,854.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	26,750,000.00	5,950,000.00	36,500,000.00
23020107	Construction / Provision Of Public Schools	695,220,080.00	528,873,134.00	1,983,000,000.00
23020125	Construction Of Power Generating Plants	18,376,000.00	0.00	0.00
23020127	Construction Of Ict Infrastructures	0.00	0.00	18,000,000.00
2303	**Rehabilitation / Repairs**	**0.00**	**0.00**	**110,600,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**0.00**	**0.00**	**110,600,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	110,600,000.00
2305	**Other Capital Projects**	**206,459,800.00**	**77,907,145.31**	**200,000,000.00**
230501	**Acquisition Of Non Tangible Assets**	**206,459,800.00**	**77,907,145.31**	**200,000,000.00**
23050101	Research And Development	206,459,800.00	77,907,145.31	200,000,000.00

051702200100	**OSUN STATE UNIVERSITY, OSOGBO**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***7,207,660,370.00***	***5,275,369,102.02***	***10,857,378,640.00***
21	***PERSONNEL COST***	***4,432,957,670.00***	***3,807,400,727.07***	***5,335,854,900.00***
2101	**SALARY**	**4,232,957,670.00**	**3,629,264,195.63**	**5,070,854,900.00**
210101	**SALARIES AND WAGES**	**4,232,957,670.00**	**3,629,264,195.63**	**5,070,854,900.00**
21010101	SALARY	4,232,957,670.00	3,629,264,195.63	5,070,854,900.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**200,000,000.00**	**178,136,531.44**	**265,000,000.00**
210201	**ALLOWANCES**	**200,000,000.00**	**178,136,531.44**	**265,000,000.00**
21020101	NON REGULAR ALLOWANCES	200,000,000.00	178,136,531.44	265,000,000.00
22	***OTHER RECURRENT COSTS***	***1,183,210,200.00***	***737,216,612.00***	***2,295,800,000.00***
2202	**OVERHEAD COST**	**1,183,210,200.00**	**737,216,612.00**	**2,295,800,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**52,000,000.00**	**29,202,098.39**	**62,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	640,000.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	19,216,719.97	20,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00	0.00	12,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	9,345,378.42	10,000,000.00
220202	**UTILITIES - GENERAL**	**148,000,000.00**	**102,617,445.38**	**253,000,000.00**
22020201	ELECTRICITY CHARGES	60,000,000.00	40,872,035.26	120,000,000.00
22020202	TELEPHONE CHARGES	20,000,000.00	14,024,500.00	20,000,000.00
22020203	INTERNET ACCESS CHARGES	50,000,000.00	45,095,910.12	100,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	320,000.00	1,000,000.00

22020209	INTERACTIVE LEARNING NETWORK	5,000,000.00	430,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	12,000,000.00	1,875,000.00	12,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**150,300,000.00**	**62,112,326.65**	**362,300,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	48,000,000.00	34,364,175.00	120,000,000.00
22020302	BOOKS	12,000,000.00	5,606,621.06	12,000,000.00
22020303	NEWSPAPERS	1,500,000.00	23,800.00	1,500,000.00
22020304	MAGAZINES & PERIODICALS	2,800,000.00	89,000.00	2,800,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000.00	9,319,945.59	100,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	1,045,000.00	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	45,000,000.00	4,375,575.00	45,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	9,000,000.00	0.00	9,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000.00	7,288,210.00	70,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**124,500,000.00**	**34,876,178.97**	**233,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	10,429,276.25	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	3,427,650.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	45,000,000.00	2,709,500.00	90,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,000,000.00	2,228,150.00	15,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,500,000.00	3,078,901.72	13,500,000.00
22020406	OTHER MAINTENANCE SERVICES	15,000,000.00	7,682,201.00	15,000,000.00
22020413	MINOR ROAD MAINTENANCE	6,000,000.00	5,320,500.00	70,000,000.00
220205	**TRAINING - GENERAL**	**171,410,200.00**	**87,203,800.00**	**135,000,000.00**
22020501	LOCAL TRAINING	115,000,000.00	76,867,000.00	115,000,000.00
22020502	INTERNATIONAL TRAINING	56,410,200.00	10,336,800.00	20,000,000.00
220206	**OTHER SERVICES - GENERAL**	**240,000,000.00**	**221,150,669.13**	**460,000,000.00**
22020601	SECURITY SERVICES	120,000,000.00	107,972,520.00	230,000,000.00
22020603	RESIDENTIAL RENT	20,000,000.00	19,021,363.00	20,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	100,000,000.00	94,156,786.13	210,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**15,000,000.00**	**0.00**	**15,000,000.00**
22020704	ENGINEERING SERVICES	5,000,000.00	0.00	5,000,000.00
22020709	AUDITING OF ACCOUNTS	10,000,000.00	0.00	10,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**85,000,000.00**	**70,900,767.00**	**290,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	25,000,000.00	21,943,267.00	90,000,000.00
22020803	PLANT / GENERATOR FUEL COST	60,000,000.00	48,957,500.00	200,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**42,500,000.00**	**32,210,361.08**	**112,500,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,500,000.00	2,165,436.96	2,500,000.00
22020902	INSURANCE PREMIUM	40,000,000.00	30,044,924.12	110,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**154,500,000.00**	**96,942,965.40**	**372,500,000.00**
22021001	REFRESHMENT & MEALS	20,000,000.00	18,928,916.00	25,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,000,000.00	45,035,231.73	85,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	3,205,000.00	10,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	6,500,000.00	3,829,230.00	31,500,000.00
22021006	POSTAGES & COURIER SERVICES	10,000,000.00	8,561,794.36	15,000,000.00
22021007	WELFARE PACKAGES	30,000,000.00	4,795,338.31	30,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,000,000.00	4,488,455.00	20,000,000.00
22021009	SPORTING ACTIVITIES	6,000,000.00	0.00	6,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	15,000,000.00	8,099,000.00	150,000,000.00
23	***Capital Expenditure***	***1,591,492,500.00***	***730,751,762.95***	***3,225,723,740.00***
2301	**Fixed Assets Purchased**	**323,448,700.00**	**164,667,835.21**	**213,400,000.00**
230101	**Purchase Of Fixed Assets - General**	**323,448,700.00**	**164,667,835.21**	**213,400,000.00**
23010105	Purchase Of Motor Vehicles	30,000,000.00	0.00	30,000,000.00
23010112	Purchase Of Office Furniture And Fittings	18,250,000.00	26,763,380.61	18,250,000.00
23010113	Purchase Of Computers	9,000,000.00	8,428,027.74	9,000,000.00
23010114	Purchase of Printers	5,250,000.00	2,890,000.00	5,250,000.00
23010115	Purchase Of Photocopying Machines	9,000,000.00	4,899,750.00	9,000,000.00
23010118	Purchase Of Scanners	1,200,000.00	813,000.00	1,200,000.00
23010119	Purchase Of Power Generating Set	5,000,000.00	0.00	5,000,000.00
23010125	Purchase Of Library Books & Equipment	110,048,700.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	120,000,000.00	108,817,764.86	120,000,000.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	4,500,000.00
23010147	Purchase of Office Equipment	4,500,000.00	2,320,500.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	11,200,000.00	9,735,412.00	11,200,000.00
2302	**Construction / Provision**	**1,268,043,800.00**	**566,083,927.74**	**2,892,323,740.00**
230201	**Construction / Provision Of Fixed Assets - General**	**1,268,043,800.00**	**566,083,927.74**	**2,892,323,740.00**
23020103	Construction / Provision Of Electricity / Solar Power	10,000,000.00	9,199,150.00	10,000,000.00
23020105	Construction / Provision Of Water Facilities	10,600,000.00	5,100,000.00	10,600,000.00
23020107	Construction / Provision Of Public Schools	1,122,443,800.00	551,784,777.74	2,654,701,750.00
23020114	Construction / Provision Of Roads	125,000,000.00	0.00	125,000,000.00
23020134	Construction / Provision Of Laboratory	0.00	0.00	92,021,990.00
2303	**Rehabilitation / Repairs**	**0.00**	**0.00**	**120,000,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**0.00**	**0.00**	**120,000,000.00**
23030106	Rehabilitation / Repairs - Public Schools	0.00	0.00	120,000,000.00

051702300100	UNIVERSITY OF ILESA			
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget
2	*EXPENDITURES*	*8,532,867,450.00*	*3,750,958,650.29*	*12,554,528,110.00*
21	*PERSONNEL COST*	*2,897,655,090.00*	*1,767,311,834.56*	*3,595,164,710.00*
2101	**SALARY**	**2,773,177,420.00**	**1,767,311,834.56**	**3,595,164,710.00**
210101	**SALARIES AND WAGES**	**2,773,177,420.00**	**1,767,311,834.56**	**3,595,164,710.00**
21010101	SALARY	2,359,524,800.00	1,767,311,834.56	3,595,164,710.00
21010105	SALARY ARREARS	413,652,620.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**124,477,670.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**124,477,670.00**	**0.00**	**0.00**
21020101	NON REGULAR ALLOWANCES	124,477,670.00	0.00	0.00
22	*OTHER RECURRENT COSTS*	*1,459,600,000.00*	*1,084,104,059.86*	*3,053,801,100.00*
2202	**OVERHEAD COST**	**1,417,600,000.00**	**1,084,104,059.86**	**3,001,801,100.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**145,000,000.00**	**117,313,612.13**	**290,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,000,000.00	29,563,150.00	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	28,502,850.00	90,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00	30,316,406.50	70,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00	28,931,205.63	80,000,000.00
220202	**UTILITIES - GENERAL**	**44,700,000.00**	**24,971,670.00**	**122,000,000.00**
22020201	ELECTRICITY CHARGES	5,000,000.00	1,160,100.00	7,000,000.00
22020202	TELEPHONE CHARGES	7,000,000.00	1,767,000.00	20,000,000.00
22020203	INTERNET ACCESS CHARGES	25,000,000.00	16,524,800.00	80,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	372,500.00	0.00
22020205	WATER RATES	200,000.00	50,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	7,000,000.00	5,097,270.00	15,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**129,500,000.00**	**72,519,246.00**	**168,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	14,667,550.00	40,000,000.00
22020302	BOOKS	30,000,000.00	9,516,255.00	10,000,000.00
22020303	NEWSPAPERS	2,500,000.00	25,650.00	1,500,000.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	400,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,000,000.00	7,712,850.00	15,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	15,000,000.00	14,197,800.00	30,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	30,000,000.00	21,080,941.00	50,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000.00	936,000.00	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,500,000.00	2,482,200.00	10,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,500,000.00	1,500,000.00	10,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**93,000,000.00**	**64,889,795.00**	**206,201,100.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,000,000.00	20,819,075.00	60,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	1,832,300.00	20,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000,000.00	19,937,240.00	50,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,000,000.00	11,337,500.00	15,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	2,570,680.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	3,847,100.00	40,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	3,000,000.00	2,406,000.00	1,201,100.00
22020413	MINOR ROAD MAINTENANCE	5,000,000.00	2,139,900.00	10,000,000.00
220205	**TRAINING - GENERAL**	**250,000,000.00**	**222,213,478.75**	**960,000,000.00**
22020501	LOCAL TRAINING	100,000,000.00	74,700,780.00	760,000,000.00
22020502	INTERNATIONAL TRAINING	150,000,000.00	147,512,698.75	200,000,000.00
220206	**OTHER SERVICES - GENERAL**	**155,000,000.00**	**116,233,982.15**	**340,000,000.00**
22020601	SECURITY SERVICES	30,500,000.00	26,172,556.00	70,000,000.00
22020603	RESIDENTIAL RENT	80,000,000.00	53,341,455.00	180,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	4,500,000.00	2,500,000.00	30,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	40,000,000.00	34,219,971.15	60,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**44,500,000.00**	**21,138,800.00**	**66,000,000.00**
22020701	FINANCIAL CONSULTING	10,000,000.00	1,964,000.00	10,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	104,000.00	5,000,000.00
22020703	LEGAL SERVICES	2,000,000.00	0.00	5,000,000.00
22020705	ARCHITECTURAL SERVICES	10,000,000.00	3,949,500.00	15,000,000.00
22020706	SURVEYING SERVICES	10,000,000.00	5,900,000.00	15,000,000.00
22020707	AGRICULTURAL CONSULTING	8,000,000.00	7,721,300.00	10,000,000.00
22020709	AUDITING OF ACCOUNTS	2,500,000.00	1,500,000.00	6,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**50,000,000.00**	**41,536,533.20**	**114,100,000.00**
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	9,964,310.00	45,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,000,000.00	2,342,645.00	25,000,000.00
22020803	PLANT / GENERATOR FUEL COST	30,000,000.00	29,229,578.20	44,100,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**29,500,000.00**	**1,146,445.73**	**40,000,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00	1,146,445.73	10,000,000.00
22020902	INSURANCE PREMIUM	28,000,000.00	0.00	30,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**476,400,000.00**	**402,140,496.90**	**695,000,000.00**

22021001	REFRESHMENT & MEALS	30,000,000.00	25,878,061.00	45,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,000,000.00	44,025,550.00	70,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	2,476,400.00	10,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	6,000,000.00	3,401,000.00	10,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	1,002,959.10	5,000,000.00
22021007	WELFARE PACKAGES	339,000,000.00	316,507,504.80	375,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,400,000.00	1,843,645.00	100,000,000.00
22021009	SPORTING ACTIVITIES	4,500,000.00	4,287,277.00	30,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	30,000,000.00	2,718,100.00	40,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	10,000,000.00	0.00	10,000,000.00
2203	**LOANS AND ADVANCES**	**40,000,000.00**	**0.00**	**50,000,000.00**
220301	**STAFF LOANS & ADVANCES**	**40,000,000.00**	**0.00**	**50,000,000.00**
22030106	MOTOR VEHICLE ADVANCES	40,000,000.00	0.00	50,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**2,000,000.00**	**0.00**	**2,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**2,000,000.00**	**0.00**	**2,000,000.00**
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	2,000,000.00	0.00	2,000,000.00
23	***Capital Expenditure***	***4,175,612,360.00***	***899,542,755.87***	***5,905,562,300.00***
2301	**Fixed Assets Purchased**	**693,612,360.00**	**184,403,703.42**	**1,853,288,030.00**
230101	**Purchase Of Fixed Assets - General**	**693,612,360.00**	**184,403,703.42**	**1,853,288,030.00**
23010101	Purchase / Acquisition Of Land	0.00	0.00	80,000,000.00
23010105	Purchase Of Motor Vehicles	210,000,000.00	0.00	460,000,000.00
23010107	Purchase Of Trucks	0.00	0.00	50,000,000.00
23010108	Purchase Of Buses	125,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	111,512,370.00
23010113	Purchase Of Computers	25,000,000.00	0.00	177,937,600.00
23010114	Purchase of Printers	0.00	0.00	20,000,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	15,000,000.00
23010118	Purchase Of Scanners	0.00	0.00	5,000,000.00
23010122	Purchase Of Health / Medical (Material/Equipment)	0.00	0.00	200,000,000.00
23010124	Purchase Of Teaching / Learning Aid Equipment	22,500,000.00	0.00	97,282,370.00
23010125	Purchase Of Library Books & Equipment	75,000,000.00	57,570,751.81	100,000,000.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	0.00	28,432,320.00
23010142	Purchase of Laboratory Equipment	186,112,360.00	126,832,951.61	100,000,000.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	250,000,000.00
23010146	Purchase of other ICT equipment	50,000,000.00	0.00	113,112,370.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	45,011,000.00
2302	**Construction / Provision**	**2,677,000,000.00**	**221,569,488.92**	**3,458,676,650.00**
230201	**Construction / Provision Of Fixed Assets - General**	**2,677,000,000.00**	**221,569,488.92**	**3,458,676,650.00**
23020101	Construction / Provision Of Office Buildings	435,000,000.00	0.00	508,437,600.00
23020102	Construction / Provision Of Residential Buildings	0.00	0.00	410,239,050.00
23020103	Construction / Provision Of Electricity / Solar Power	32,000,000.00	2,896,300.77	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	0.00	0.00	800,000,000.00
23020107	Construction / Provision Of Public Schools	1,500,000,000.00	185,924,738.41	1,425,000,000.00
23020111	Construction / Provision Of Libraries	0.00	0.00	315,000,000.00
23020112	Construction / Provision Of Sporting Facilities	205,000,000.00	27,675,449.74	0.00
23020114	Construction / Provision Of Roads	470,000,000.00	5,073,000.00	0.00
23020126	Construction/Provision Of Cemeteries	35,000,000.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**805,000,000.00**	**493,569,563.53**	**528,780,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**805,000,000.00**	**493,569,563.53**	**528,780,000.00**
23030101	Rehabilitation / Repairs Of Residential Building	0.00	0.00	65,780,000.00
23030106	Rehabilitation / Repairs - Public Schools	805,000,000.00	493,569,563.53	263,000,000.00
23030118	Rehabilitation / Repairs - Recreational Facilities	0.00	0.00	100,000,000.00
23030136	Rehabilitation/Repairs Of Places of Worship	0.00	0.00	100,000,000.00
2305	**Other Capital Projects**	**0.00**	**0.00**	**64,817,620.00**
230501	**Acquisition Of Non Tangible Assets**	**0.00**	**0.00**	**64,817,620.00**
23050102	Computer Software Acquisition	0.00	0.00	64,817,620.00

051705300100	**BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***546,452,000.00***	***342,621,893.71***	***1,135,296,380.00***
21	***PERSONNEL COST***	***268,452,000.00***	***323,621,893.71***	***592,218,580.00***
2101	**SALARY**	**255,352,350.00**	**307,806,447.09**	**563,910,230.00**
210101	**SALARIES AND WAGES**	**255,352,350.00**	**307,806,447.09**	**563,910,230.00**
21010101	SALARY	255,352,350.00	307,806,447.09	563,910,230.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**13,099,650.00**	**15,815,446.62**	**28,308,350.00**
210201	**ALLOWANCES**	**13,099,650.00**	**15,815,446.62**	**28,308,350.00**
21020101	NON REGULAR ALLOWANCES	13,099,650.00	15,815,446.62	28,308,350.00
22	***OTHER RECURRENT COSTS***	***40,000,000.00***	***19,000,000.00***	***140,000,000.00***
2202	**OVERHEAD COST**	**26,000,000.00**	**10,000,000.00**	**125,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,300,000.00**	**0.00**	**20,000,000.00**

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,300,000.00	0.00	10,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**20,000,000.00**	**10,000,000.00**	**11,500,000.00**
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	1,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	20,000,000.00	10,000,000.00	10,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**10,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	10,000,000.00
220205	**TRAINING - GENERAL**	**2,000,000.00**	**0.00**	**15,000,000.00**
22020501	LOCAL TRAINING	2,000,000.00	0.00	15,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**700,000.00**	**0.00**	**68,500,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	10,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0.00	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	500,000.00	0.00	0.00
22021048	ACCREDITATION FEES	0.00	0.00	57,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**14,000,000.00**	**9,000,000.00**	**15,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**14,000,000.00**	**9,000,000.00**	**15,000,000.00**
22040110	GRANTS TO ACADEMIC INSTITUTIONS	14,000,000.00	9,000,000.00	15,000,000.00
23	***Capital Expenditure***	***238,000,000.00***	***0.00***	***403,077,800.00***
2301	**Fixed Assets Purchased**	**30,720,000.00**	**0.00**	**2,185,000.00**
230101	**Purchase Of Fixed Assets - General**	**30,720,000.00**	**0.00**	**2,185,000.00**
23010112	Purchase Of Office Furniture And Fittings	30,720,000.00	0.00	1,335,000.00
23010113	Purchase Of Computers	0.00	0.00	850,000.00
2302	**Construction / Provision**	**25,790,920.00**	**0.00**	**0.00**
230201	**Construction / Provision Of Fixed Assets - General**	**25,790,920.00**	**0.00**	**0.00**
23020107	Construction / Provision Of Public Schools	25,790,920.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**181,489,080.00**	**0.00**	**400,892,800.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**181,489,080.00**	**0.00**	**400,892,800.00**
23030106	Rehabilitation / Repairs - Public Schools	181,489,080.00	0.00	400,892,800.00

051705400100	**OSUN STATE TEACHING SERVICE COMMISSION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***7,606,396,580.00***	***5,628,710,762.88***	***15,019,799,460.00***
21	***PERSONNEL COST***	***6,725,971,720.00***	***5,617,710,762.88***	***14,394,599,460.00***
2101	**SALARY**	**6,444,829,860.00**	**5,299,904,329.27**	**13,833,309,510.00**
210101	**SALARIES AND WAGES**	**6,444,829,860.00**	**5,299,904,329.27**	**13,833,309,510.00**
21010101	SALARY	6,423,909,010.00	5,299,904,329.27	13,803,849,510.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	20,920,850.00	0.00	29,460,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**281,141,860.00**	**317,806,433.61**	**561,289,950.00**
210201	**ALLOWANCES**	**281,141,860.00**	**317,806,433.61**	**561,289,950.00**
21020101	NON REGULAR ALLOWANCES	281,141,860.00	317,806,433.61	561,289,950.00
22	***OTHER RECURRENT COSTS***	***620,915,500.00***	***11,000,000.00***	***476,200,000.00***
2202	**OVERHEAD COST**	**376,200,000.00**	**11,000,000.00**	**376,200,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**92,000,000.00**	**0.00**	**92,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	92,000,000.00	0.00	92,000,000.00
220202	**UTILITIES - GENERAL**	**12,100,000.00**	**0.00**	**12,100,000.00**
22020201	ELECTRICITY CHARGES	9,000,000.00	0.00	9,000,000.00
22020202	TELEPHONE CHARGES	1,600,000.00	0.00	1,600,000.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	0.00	1,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**20,000,000.00**	**1,720,000.00**	**20,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	1,720,000.00	7,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,000,000.00	0.00	13,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**62,000,000.00**	**3,190,000.00**	**62,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,000,000.00	2,290,000.00	16,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	18,000,000.00	0.00	18,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000,000.00	0.00	8,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,500,000.00	900,000.00	14,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	0.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,500,000.00	0.00	2,500,000.00
220205	**TRAINING - GENERAL**	**135,000,000.00**	**0.00**	**135,000,000.00**
22020501	LOCAL TRAINING	135,000,000.00	0.00	135,000,000.00
220206	**OTHER SERVICES - GENERAL**	**2,500,000.00**	**950,000.00**	**2,500,000.00**
22020605	CLEANING & FUMIGATION SERVICES	2,500,000.00	950,000.00	2,500,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**27,500,000.00**	**4,810,000.00**	**27,500,000.00**
22020801	MOTOR VEHICLE FUEL COST	25,000,000.00	4,810,000.00	25,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	0.00	2,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**25,100,000.00**	**330,000.00**	**25,100,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	2,600,000.00	330,000.00	2,600,000.00
22021003	PUBLICITY & ADVERTISEMENTS	12,000,000.00	0.00	12,000,000.00
22021007	WELFARE PACKAGES	4,500,000.00	0.00	9,500,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,000,000.00	0.00	1,000,000.00

22021037	MARGIN FOR INCREASE IN COSTS - RECURRENT	5,000,000.00	0.00	0.00
2203	**LOANS AND ADVANCES**	**100,000,000.00**	**0.00**	**100,000,000.00**
220301	**STAFF LOANS & ADVANCES**	**100,000,000.00**	**0.00**	**100,000,000.00**
22030108	HOUSING LOAN	100,000,000.00	0.00	100,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**144,715,500.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**144,715,500.00**	**0.00**	**0.00**
22040110	GRANTS TO ACADEMIC INSTITUTIONS	144,715,500.00	0.00	0.00
23	***Capital Expenditure***	***259,509,360.00***	***0.00***	***149,000,000.00***
2301	**Fixed Assets Purchased**	**217,464,800.00**	**0.00**	**97,500,000.00**
230101	**Purchase Of Fixed Assets - General**	**217,464,800.00**	**0.00**	**97,500,000.00**
23010104	Purchase Motor Cycles	20,140,000.00	0.00	14,315,000.00
23010105	Purchase Of Motor Vehicles	91,120,000.00	0.00	0.00
23010108	Purchase Of Buses	31,860,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	8,550,000.00	0.00	33,000,000.00
23010113	Purchase Of Computers	21,260,000.00	0.00	17,090,000.00
23010114	Purchase of Printers	8,430,000.00	0.00	5,040,000.00
23010115	Purchase Of Photocopying Machines	11,340,000.00	0.00	11,340,000.00
23010119	Purchase Of Power Generating Set	6,100,000.00	0.00	0.00
23010143	Purchase of Other Equipment/Materials	5,384,800.00	0.00	12,515,000.00
23010149	Purchase of Electronic Equipment and Fittings	13,280,000.00	0.00	4,200,000.00
2303	**Rehabilitation / Repairs**	**21,200,000.00**	**0.00**	**30,500,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**21,200,000.00**	**0.00**	**30,500,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	21,200,000.00	0.00	30,500,000.00
2305	**Other Capital Projects**	**20,844,560.00**	**0.00**	**21,000,000.00**
230501	**Acquisition Of Non Tangible Assets**	**20,844,560.00**	**0.00**	**21,000,000.00**
23050102	Computer Software Acquisition	20,844,560.00	0.00	21,000,000.00

051705800100	**OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,512,940,000.00***	***630,720,792.70***	***1,875,409,040.00***
21	***PERSONNEL COST***	***181,035,000.00***	***204,557,425.06***	***400,362,190.00***
2101	**SALARY**	**170,451,470.00**	**197,977,321.18**	**375,165,390.00**
210101	**SALARIES AND WAGES**	**170,451,470.00**	**197,977,321.18**	**375,165,390.00**
21010101	SALARY	170,451,470.00	197,977,321.18	375,165,390.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**10,583,530.00**	**6,580,103.88**	**25,196,800.00**
210201	**ALLOWANCES**	**10,583,530.00**	**6,580,103.88**	**25,196,800.00**
21020101	NON REGULAR ALLOWANCES	10,583,530.00	6,580,103.88	25,196,800.00
22	***OTHER RECURRENT COSTS***	***447,800,000.00***	***379,536,262.64***	***574,800,000.00***
2202	**OVERHEAD COST**	**447,800,000.00**	**379,536,262.64**	**574,800,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**12,000,000.00**	**10,201,000.00**	**30,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	6,936,000.00	7,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	3,265,000.00	7,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	15,000,000.00
220202	**UTILITIES - GENERAL**	**25,800,000.00**	**12,475,400.00**	**25,800,000.00**
22020201	ELECTRICITY CHARGES	1,800,000.00	400,000.00	1,800,000.00
22020202	TELEPHONE CHARGES	3,000,000.00	2,050,000.00	3,000,000.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	7,470,400.00	10,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,500,000.00	0.00	1,500,000.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	9,500,000.00	2,555,000.00	9,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**68,500,000.00**	**56,044,363.00**	**78,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	3,266,884.37	7,500,000.00
22020304	MAGAZINES & PERIODICALS	1,500,000.00	0.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	26,500,000.00	26,497,828.63	28,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	9,500,000.00	9,093,750.00	10,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	12,000,000.00	11,276,500.00	15,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,500,000.00	5,909,400.00	7,500,000.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINAN	2,500,000.00	0.00	3,500,000.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE	5,000,000.00	0.00	5,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**28,000,000.00**	**23,068,850.00**	**31,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00	6,252,850.00	7,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000.00	5,500,000.00	6,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	4,771,800.00	7,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	1,664,500.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	4,879,700.00	5,000,000.00
220205	**TRAINING - GENERAL**	**5,000,000.00**	**4,990,500.00**	**32,500,000.00**
22020501	LOCAL TRAINING	5,000,000.00	4,990,500.00	7,500,000.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	25,000,000.00
220206	**OTHER SERVICES - GENERAL**	**6,000,000.00**	**1,803,600.00**	**5,000,000.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	3,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,500,000.00	1,803,600.00	5,000,000.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**28,500,000.00**	**24,996,000.00**	**37,500,000.00**
22020708	MEDICAL CONSULTING	25,000,000.00	24,996,000.00	30,000,000.00
22020709	AUDITING OF ACCOUNTS	3,500,000.00	0.00	7,500,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**15,000,000.00**	**6,714,000.00**	**15,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	7,500,000.00	4,654,000.00	7,500,000.00
22020803	PLANT / GENERATOR FUEL COST	7,500,000.00	2,060,000.00	7,500,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**10,000,000.00**	**664,389.64**	**20,000,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	664,389.64	1,000,000.00
22020902	INSURANCE PREMIUM	9,000,000.00	0.00	19,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**249,000,000.00**	**238,578,160.00**	**299,500,000.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	3,631,000.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	70,000,000.00	67,070,500.00	96,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	2,947,000.00	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	3,500,000.00	1,740,000.00	5,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	66,000,000.00	65,866,020.00	70,000,000.00
22021009	SPORTING ACTIVITIES	2,500,000.00	2,450,000.00	2,500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	95,000,000.00	94,873,640.00	110,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,000,000.00	0.00	5,000,000.00
23	***Capital Expenditure***	***884,105,000.00***	***46,627,105.00***	***900,246,850.00***
2301	**Fixed Assets Purchased**	**556,025,000.00**	**23,233,800.00**	**567,075,000.00**
230101	**Purchase Of Fixed Assets - General**	**556,025,000.00**	**23,233,800.00**	**567,075,000.00**
23010105	Purchase Of Motor Vehicles	100,200,000.00	0.00	64,200,000.00
23010112	Purchase Of Office Furniture And Fittings	55,025,000.00	0.00	44,950,000.00
23010113	Purchase Of Computers	247,175,000.00	12,814,000.00	211,025,000.00
23010114	Purchase of Printers	0.00	0.00	7,250,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	7,500,000.00
23010119	Purchase Of Power Generating Set	58,350,000.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	4,875,000.00	4,440,000.00	10,000,000.00
23010142	Purchase of Laboratory Equipment	78,400,000.00	2,211,800.00	100,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	12,000,000.00	3,768,000.00	25,950,000.00
23010158	Purchase of Electricity/ Power Equipment	0.00	0.00	96,200,000.00
2302	**Construction / Provision**	**308,350,000.00**	**16,541,350.00**	**303,741,850.00**
230201	**Construction / Provision Of Fixed Assets - General**	**308,350,000.00**	**16,541,350.00**	**303,741,850.00**
23020101	Construction / Provision Of Office Buildings	218,900,000.00	0.00	200,258,000.00
23020107	Construction / Provision Of Public Schools	89,450,000.00	16,541,350.00	103,483,850.00
2303	**Rehabilitation / Repairs**	**19,730,000.00**	**6,851,955.00**	**29,430,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**19,730,000.00**	**6,851,955.00**	**29,430,000.00**
23030106	Rehabilitation / Repairs - Public Schools	19,730,000.00	6,851,955.00	29,430,000.00

052100100100	**MINISTRY OF HEALTH**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***5,511,884,440.00***	***2,856,311,012.01***	***19,192,674,400.00***
21	***PERSONNEL COST***	***865,326,440.00***	***801,270,798.32***	***1,516,960,700.00***
2101	**SALARY**	**824,792,850.00**	**770,958,747.28**	**1,447,579,600.00**
210101	**SALARIES AND WAGES**	**824,792,850.00**	**770,958,747.28**	**1,447,579,600.00**
21010101	SALARY	824,792,850.00	770,958,747.28	1,447,579,600.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**40,533,590.00**	**30,312,051.04**	**69,381,100.00**
210201	**ALLOWANCES**	**40,533,590.00**	**30,312,051.04**	**69,381,100.00**
21020101	NON REGULAR ALLOWANCES	40,533,590.00	30,312,051.04	69,381,100.00
22	***OTHER RECURRENT COSTS***	***1,062,758,000.00***	***157,662,500.00***	***4,212,000,000.00***
2202	**OVERHEAD COST**	**1,062,758,000.00**	**157,662,500.00**	**4,212,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**82,769,000.00**	**200,000.00**	**55,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	79,769,000.00	200,000.00	50,000,000.00
220202	**UTILITIES - GENERAL**	**6,300,000.00**	**50,000.00**	**4,500,000.00**
22020202	TELEPHONE CHARGES	2,300,000.00	50,000.00	4,500,000.00
22020203	INTERNET ACCESS CHARGES	4,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**566,189,000.00**	**81,500,000.00**	**195,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,000,000.00	1,500,000.00	15,000,000.00
22020303	NEWSPAPERS	2,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	60,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	462,550,000.00	80,000,000.00	180,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	27,639,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**65,000,000.00**	**7,000,000.00**	**115,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000,000.00	7,000,000.00	100,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	0.00	7,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,000,000.00	0.00	8,000,000.00
220205	**TRAINING - GENERAL**	**60,000,000.00**	**23,037,500.00**	**70,000,000.00**
22020501	LOCAL TRAINING	60,000,000.00	23,037,500.00	70,000,000.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**95,000,000.00**	**8,000,000.00**	**620,000,000.00**
22020708	MEDICAL CONSULTING	95,000,000.00	8,000,000.00	620,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**82,000,000.00**	**30,375,000.00**	**102,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	80,000,000.00	30,375,000.00	100,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**105,500,000.00**	**7,500,000.00**	**3,050,000,000.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	0.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	25,000,000.00	0.00	15,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	0.00	0.00	2,850,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	50,000,000.00	7,500,000.00	80,000,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	25,000,000.00	0.00	100,000,000.00
23	***Capital Expenditure***	***3,583,800,000.00***	***1,897,377,713.69***	***13,463,713,700.00***
2301	**Fixed Assets Purchased**	**2,043,400,000.00**	**740,031,341.35**	**12,545,001,840.00**
230101	**Purchase Of Fixed Assets - General**	**2,043,400,000.00**	**740,031,341.35**	**12,545,001,840.00**
23010105	Purchase Of Motor Vehicles	51,000,000.00	0.00	0.00
23010108	Purchase Of Buses	30,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	25,100,000.00	0.00	37,740,000.00
23010113	Purchase Of Computers	28,400,000.00	0.00	15,250,000.00
23010114	Purchase of Printers	4,000,000.00	0.00	4,000,000.00
23010115	Purchase Of Photocopying Machines	6,900,000.00	0.00	7,200,000.00
23010122	Purchase Of Health / Medical (Material/Equipment)	1,490,000,000.00	740,031,341.35	12,364,371,840.00
23010129	Purchase Of Industrial Equipment	408,000,000.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	0.00	115,440,000.00
23010146	Purchase of other ICT equipment	0.00	0.00	1,000,000.00
2302	**Construction / Provision**	**166,750,000.00**	**0.00**	**353,100,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**166,750,000.00**	**0.00**	**353,100,000.00**
23020101	Construction / Provision Of Office Buildings	0.00	0.00	267,600,000.00
23020104	Construction / Provision Of Housing	0.00	0.00	85,500,000.00
23020105	Construction / Provision Of Water Facilities	5,850,000.00	0.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	108,900,000.00	0.00	0.00
23020127	Construction Of Ict Infrastructures	52,000,000.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**1,332,650,000.00**	**1,157,346,372.34**	**565,611,860.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**1,332,650,000.00**	**1,157,346,372.34**	**565,611,860.00**
23030105	Rehabilitation / Repairs - Hospital / Health Centres	114,450,000.00	109,764,547.00	565,611,860.00
23030110	Rehabilitation / Repairs - Libraries	5,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	1,213,200,000.00	1,047,581,825.34	0.00
2305	**Other Capital Projects**	**41,000,000.00**	**0.00**	**0.00**
230501	**Acquisition Of Non Tangible Assets**	**41,000,000.00**	**0.00**	**0.00**
23050101	Research And Development	16,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	25,000,000.00	0.00	0.00

052100200100	**OSUN STATE HEALTH INSURANCE AGENCY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***5,406,976,910.00***	***3,045,828,396.40***	***5,231,004,810.00***
21	***PERSONNEL COST***	***185,407,070.00***	***155,154,999.80***	***325,004,810.00***
2101	**SALARY**	**177,097,730.00**	**151,064,419.88**	**312,466,270.00**
210101	**SALARIES AND WAGES**	**177,097,730.00**	**151,064,419.88**	**312,466,270.00**
21010101	SALARY	177,097,730.00	151,064,419.88	312,466,270.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**8,309,340.00**	**4,090,579.92**	**12,538,540.00**
210201	**ALLOWANCES**	**8,309,340.00**	**4,090,579.92**	**12,538,540.00**
21020101	NON REGULAR ALLOWANCES	8,309,340.00	4,090,579.92	12,538,540.00
22	***OTHER RECURRENT COSTS***	***3,941,134,000.00***	***2,135,739,328.38***	***4,556,000,000.00***
2202	**OVERHEAD COST**	**1,743,500,000.00**	**645,411,012.66**	**1,803,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**240,000,000.00**	**58,821,057.98**	**255,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	160,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	90,000,000.00	58,821,057.98	95,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	70,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	80,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**26,000,000.00**	**13,762,100.00**	**26,000,000.00**
22020202	TELEPHONE CHARGES	5,000,000.00	2,250,000.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	8,596,000.00	10,000,000.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	11,000,000.00	2,916,100.00	11,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**325,000,000.00**	**63,665,339.00**	**148,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000.00	8,832,839.00	25,000,000.00
22020304	MAGAZINES & PERIODICALS	3,000,000.00	180,000.00	3,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	95,000,000.00	13,857,500.00	98,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	180,000,000.00	40,000,000.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	22,000,000.00	795,000.00	22,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**125,500,000.00**	**32,020,082.00**	**102,500,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,000,000.00	10,520,500.00	25,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	0.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,500,000.00	159,000.00	15,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	63,000,000.00	13,375,200.00	30,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	4,588,382.00	7,500,000.00
22020406	OTHER MAINTENANCE SERVICES	20,000,000.00	3,377,000.00	20,000,000.00
220205	**TRAINING - GENERAL**	**60,000,000.00**	**48,555,000.00**	**80,000,000.00**
22020501	LOCAL TRAINING	60,000,000.00	48,555,000.00	80,000,000.00
220206	**OTHER SERVICES - GENERAL**	**50,000,000.00**	**10,710,000.00**	**50,000,000.00**
22020601	SECURITY SERVICES	50,000,000.00	10,710,000.00	50,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**652,000,000.00**	**212,840,350.61**	**757,000,000.00**
22020703	LEGAL SERVICES	2,000,000.00	41,500.00	2,000,000.00
22020706	SURVEYING SERVICES	80,000,000.00	0.00	80,000,000.00
22020708	MEDICAL CONSULTING	560,000,000.00	209,398,850.61	660,000,000.00
22020709	AUDITING OF ACCOUNTS	10,000,000.00	3,400,000.00	15,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**20,000,000.00**	**11,635,000.00**	**20,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	4,680,000.00	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	6,955,000.00	10,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000,000.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**240,000,000.00**	**193,402,083.07**	**360,000,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00	29,555,500.00	40,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000,000.00	162,846,583.07	300,000,000.00
22021007	WELFARE PACKAGES	5,000,000.00	1,000,000.00	10,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	5,000,000.00	0.00	10,000,000.00
2205	**SUBSIDIES GENERAL**	**98,500,000.00**	**47,944,818.00**	**98,500,000.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**98,500,000.00**	**47,944,818.00**	**98,500,000.00**
22050107	HEALTH SUBSIDY	98,500,000.00	47,944,818.00	98,500,000.00
2207	**TRANSFERS-PAYMENT**	**2,099,134,000.00**	**1,442,383,497.72**	**2,654,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	**2,099,134,000.00**	**1,442,383,497.72**	**2,654,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	2,099,134,000.00	1,442,383,497.72	2,654,000,000.00
23	***Capital Expenditure***	***1,280,435,840.00***	***754,934,068.22***	***350,000,000.00***
2301	**Fixed Assets Purchased**	**263,950,000.00**	**85,350,000.00**	**250,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**263,950,000.00**	**85,350,000.00**	**250,000,000.00**
23010104	Purchase Motor Cycles	2,200,000.00	0.00	2,200,000.00
23010105	Purchase Of Motor Vehicles	214,500,000.00	66,550,000.00	154,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	83,780,000.00
23010113	Purchase Of Computers	37,500,000.00	15,550,000.00	0.00
23010115	Purchase Of Photocopying Machines	3,250,000.00	3,250,000.00	0.00
23010143	Purchase of Other Equipment/Materials	6,500,000.00	0.00	10,020,000.00
2302	**Construction / Provision**	**940,500,000.00**	**606,991,526.42**	**100,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**940,500,000.00**	**606,991,526.42**	**100,000,000.00**
23020101	Construction / Provision Of Office Buildings	890,500,000.00	564,357,800.00	100,000,000.00
23020103	Construction / Provision Of Electricity / Solar Power	50,000,000.00	42,633,726.42	0.00
2305	**Other Capital Projects**	**75,985,840.00**	**62,592,541.80**	**0.00**
230501	**Acquisition Of Non Tangible Assets**	**75,985,840.00**	**62,592,541.80**	**0.00**
23050101	Research And Development	75,985,840.00	62,592,541.80	0.00

052100300100	**PRIMARY HEALTH CARE DEVELOPMENT BOARD**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,863,522,580.00***	***545,048,436.34***	***4,567,857,450.00***
21	***PERSONNEL COST***	***195,841,980.00***	***169,158,436.34***	***304,302,950.00***
2101	**SALARY**	**184,558,060.00**	**162,972,548.14**	**288,869,280.00**
210101	**SALARIES AND WAGES**	**184,558,060.00**	**162,972,548.14**	**288,869,280.00**
21010101	SALARY	184,558,060.00	162,972,548.14	288,869,280.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**11,283,920.00**	**6,185,888.20**	**15,433,670.00**
210201	**ALLOWANCES**	**11,283,920.00**	**6,185,888.20**	**15,433,670.00**
21020101	NON REGULAR ALLOWANCES	11,283,920.00	6,185,888.20	15,433,670.00
22	***OTHER RECURRENT COSTS***	***1,458,144,600.00***	***375,890,000.00***	***3,597,000,500.00***
2202	**OVERHEAD COST**	**1,458,144,600.00**	**375,890,000.00**	**3,597,000,500.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**60,000,000.00**	**9,090,000.00**	**285,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0.00	220,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	9,090,000.00	65,000,000.00
220202	**UTILITIES - GENERAL**	**17,000,000.00**	**0.00**	**25,000,000.00**
22020201	ELECTRICITY CHARGES	15,000,000.00	0.00	20,000,000.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	0.00	5,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**261,644,600.00**	**2,500,000.00**	**684,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00	2,500,000.00	120,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0.00	60,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	223,144,600.00	0.00	500,000,000.00

22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINAN	2,000,000.00	0.00	2,000,000.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE	1,500,000.00	0.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**529,500,000.00**	**15,000,000.00**	**815,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	0.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	0.00	15,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	0.00	710,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	515,000,000.00	15,000,000.00	50,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	3,000,000.00	0.00	20,000,000.00
220205	**TRAINING - GENERAL**	**453,500,000.00**	**349,300,000.00**	**955,000,000.00**
22020501	LOCAL TRAINING	453,500,000.00	349,300,000.00	955,000,000.00
220206	**OTHER SERVICES - GENERAL**	**9,000,000.00**	**0.00**	**12,000,000.00**
22020601	SECURITY SERVICES	2,000,000.00	0.00	5,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	7,000,000.00	0.00	7,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**9,000,000.00**	**0.00**	**7,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	2,000,000.00	0.00	2,000,000.00
22020709	AUDITING OF ACCOUNTS	5,000,000.00	0.00	5,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**25,000,000.00**	**0.00**	**25,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	0.00	15,000,000.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	0.00	10,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**4,500,000.00**	**0.00**	**21,500,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00	0.00	1,500,000.00
22020902	INSURANCE PREMIUM	3,000,000.00	0.00	20,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**89,000,000.00**	**0.00**	**767,500,500.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	0.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	0.00	50,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	10,000,000.00	0.00	10,500,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,000,000.00	0.00	5,000,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	65,000,000.00	0.00	667,000,500.00
22021047	ANNIVERSARIES AND CELEBRATIONS	0.00	0.00	30,000,000.00
23	***Capital Expenditure***	***209,536,000.00***	***0.00***	***666,554,000.00***
2301	**Fixed Assets Purchased**	**24,036,000.00**	**0.00**	**266,936,000.00**
230101	**Purchase Of Fixed Assets - General**	**24,036,000.00**	**0.00**	**266,936,000.00**
23010105	Purchase Of Motor Vehicles	24,036,000.00	0.00	41,129,000.00
23010106	Purchase Of Vans	0.00	0.00	100,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	3,840,000.00
23010113	Purchase Of Computers	0.00	0.00	43,500,000.00
23010114	Purchase of Printers	0.00	0.00	3,000,000.00
23010142	Purchase of Laboratory Equipment	0.00	0.00	75,467,000.00
2302	**Construction / Provision**	**25,500,000.00**	**0.00**	**399,618,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**25,500,000.00**	**0.00**	**399,618,000.00**
23020101	Construction / Provision Of Office Buildings	0.00	0.00	212,618,000.00
23020106	Construction / Provision Of Hospitals / Health Centres	25,500,000.00	0.00	187,000,000.00
2303	**Rehabilitation / Repairs**	**160,000,000.00**	**0.00**	**0.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**160,000,000.00**	**0.00**	**0.00**
23030105	Rehabilitation / Repairs - Hospital / Health Centres	120,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	40,000,000.00	0.00	0.00

052100400100	**OSUN STATE AGENCY FOR CONTROL OF AIDS**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***178,183,330.00***	***43,572,265.45***	***269,710,450.00***
21	***PERSONNEL COST***	***42,928,700.00***	***21,172,265.45***	***36,755,420.00***
2101	**SALARY**	**40,890,390.00**	**20,703,549.57**	**34,691,680.00**
210101	**SALARIES AND WAGES**	**40,890,390.00**	**20,703,549.57**	**34,691,680.00**
21010101	SALARY	40,890,390.00	20,703,549.57	34,691,680.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,038,310.00**	**468,715.88**	**2,063,740.00**
210201	**ALLOWANCES**	**2,038,310.00**	**468,715.88**	**2,063,740.00**
21020101	NON REGULAR ALLOWANCES	2,038,310.00	468,715.88	2,063,740.00
22	***OTHER RECURRENT COSTS***	***127,755,030.00***	***22,400,000.00***	***82,955,030.00***
2202	**OVERHEAD COST**	**127,755,030.00**	**22,400,000.00**	**82,955,030.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,500,000.00**	**0.00**	**1,500,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	0.00	1,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**70,400,000.00**	**15,320,000.00**	**21,600,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	320,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	37,000,000.00	15,000,000.00	600,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	32,400,000.00	0.00	20,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,700,000.00**	**760,000.00**	**2,700,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	480,000.00	1,500,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	120,000.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	160,000.00	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	0.00	200,000.00
220205	**TRAINING - GENERAL**	**6,000,000.00**	**0.00**	**4,000,000.00**
22020501	LOCAL TRAINING	6,000,000.00	0.00	4,000,000.00
220206	**OTHER SERVICES - GENERAL**	**11,200,000.00**	**5,400,000.00**	**1,200,000.00**
22020601	SECURITY SERVICES	1,200,000.00	1,200,000.00	1,200,000.00
22020602	OFFICE RENT	10,000,000.00	4,200,000.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,200,000.00**	**400,000.00**	**1,200,000.00**
22020801	MOTOR VEHICLE FUEL COST	1,200,000.00	400,000.00	1,200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**34,755,030.00**	**520,000.00**	**50,755,030.00**
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	12,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	12,000,000.00	200,000.00	2,000,000.00
22021007	WELFARE PACKAGES	22,755,030.00	320,000.00	21,755,030.00
22021047	ANNIVERSARIES AND CELEBRATIONS	0.00	0.00	15,000,000.00
23	***Capital Expenditure***	***7,499,600.00***	***0.00***	***150,000,000.00***
2301	**Fixed Assets Purchased**	**7,499,600.00**	**0.00**	**150,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**7,499,600.00**	**0.00**	**150,000,000.00**
23010105	Purchase Of Motor Vehicles	0.00	0.00	125,230,000.00
23010113	Purchase Of Computers	7,499,600.00	0.00	4,770,000.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	20,000,000.00

052102700100	**UNIOSUN TEACHING HOSPITAL, OSOGBO**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***11,172,428,550.00***	***6,815,080,355.43***	***16,854,572,500.00***
21	***PERSONNEL COST***	***8,502,428,550.00***	***6,134,198,344.91***	***12,352,742,500.00***
2101	**SALARY**	**8,003,725,270.00**	**6,134,198,344.91**	**11,503,970,030.00**
210101	**SALARIES AND WAGES**	**8,003,725,270.00**	**6,134,198,344.91**	**11,503,970,030.00**
21010101	SALARY	8,003,725,270.00	6,134,198,344.91	11,503,970,030.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**498,703,280.00**	**0.00**	**848,772,470.00**
210201	**ALLOWANCES**	**498,703,280.00**	**0.00**	**848,772,470.00**
21020101	NON REGULAR ALLOWANCES	498,703,280.00	0.00	848,772,470.00
22	***OTHER RECURRENT COSTS***	***1,400,000,000.00***	***558,109,813.19***	***1,000,000,000.00***
2202	**OVERHEAD COST**	**1,400,000,000.00**	**558,109,813.19**	**1,000,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**25,000,000.00**	**4,524,355.00**	**25,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	4,524,355.00	15,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0.00	10,000,000.00
220202	**UTILITIES - GENERAL**	**269,000,000.00**	**97,049,066.17**	**164,000,000.00**
22020201	ELECTRICITY CHARGES	240,000,000.00	89,338,116.17	140,000,000.00
22020202	TELEPHONE CHARGES	10,000,000.00	1,308,150.00	10,000,000.00
22020203	INTERNET ACCESS CHARGES	6,000,000.00	1,461,800.00	3,000,000.00
22020206	SEWAGE CHARGES	7,000,000.00	1,941,000.00	7,000,000.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	6,000,000.00	3,000,000.00	4,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**483,000,000.00**	**244,769,676.39**	**417,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	10,593,465.00	12,000,000.00
22020303	NEWSPAPERS	3,000,000.00	1,323,750.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000.00	6,508,750.50	5,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	380,000,000.00	181,636,065.89	370,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	60,000,000.00	44,707,645.00	30,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**68,500,000.00**	**22,253,628.00**	**41,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	4,395,800.00	8,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,500,000.00	6,481,373.00	6,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,000,000.00	3,219,521.00	7,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	5,537,084.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	1,144,500.00	6,500,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	1,475,350.00	3,000,000.00
220205	**TRAINING - GENERAL**	**95,000,000.00**	**23,114,102.63**	**75,000,000.00**
22020501	LOCAL TRAINING	80,000,000.00	23,114,102.63	60,000,000.00
22020502	INTERNATIONAL TRAINING	15,000,000.00	0.00	15,000,000.00
220206	**OTHER SERVICES - GENERAL**	**17,000,000.00**	**12,657,747.50**	**15,000,000.00**
22020601	SECURITY SERVICES	10,000,000.00	7,727,347.50	10,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	7,000,000.00	4,930,400.00	5,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**55,000,000.00**	**11,761,818.90**	**30,000,000.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	20,000,000.00
22020703	LEGAL SERVICES	5,000,000.00	0.00	5,000,000.00
22020708	MEDICAL CONSULTING	45,000,000.00	11,761,818.90	0.00
22020709	AUDITING OF ACCOUNTS	5,000,000.00	0.00	5,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**80,500,000.00**	**36,598,074.00**	**50,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	25,000,000.00	13,055,650.00	17,000,000.00
22020803	PLANT / GENERATOR FUEL COST	50,000,000.00	23,021,024.00	30,000,000.00

22020806	COOKING GAS/FUEL COST	5,500,000.00	521,400.00	3,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**25,000,000.00**	**15,766,013.72**	**19,000,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000,000.00	853,909.72	2,000,000.00
22020902	INSURANCE PREMIUM	20,000,000.00	14,912,104.00	17,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**282,000,000.00**	**89,615,330.88**	**163,500,000.00**
22021001	REFRESHMENT & MEALS	10,000,000.00	2,629,660.00	10,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,000,000.00	16,400,849.04	30,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	3,136,825.00	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	200,000,000.00	65,857,996.84	100,000,000.00
22021009	SPORTING ACTIVITIES	1,000,000.00	0.00	2,500,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	15,000,000.00	1,590,000.00	15,000,000.00
23	***Capital Expenditure***	***1,270,000,000.00***	***122,772,197.33***	***3,501,830,000.00***
2301	**Fixed Assets Purchased**	**695,500,000.00**	**18,611,561.25**	**3,126,830,000.00**
230101	**Purchase Of Fixed Assets - General**	**695,500,000.00**	**18,611,561.25**	**3,126,830,000.00**
23010105	Purchase Of Motor Vehicles	410,000,000.00	0.00	300,000,000.00
23010112	Purchase Of Office Furniture And Fittings	46,000,000.00	947,350.00	32,260,000.00
23010113	Purchase Of Computers	24,000,000.00	17,664,211.25	16,500,000.00
23010114	Purchase of Printers	6,000,000.00	0.00	3,900,000.00
23010115	Purchase Of Photocopying Machines	1,500,000.00	0.00	7,000,000.00
23010122	Purchase Of Health / Medical (Material/Equipment)	0.00	0.00	1,244,700,000.00
23010143	Purchase of Other Equipment/Materials	8,700,000.00	0.00	14,220,000.00
23010146	Purchase of other ICT equipment	199,300,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	8,250,000.00
23010158	Purchase of Electricity/ Power Equipment	0.00	0.00	1,500,000,000.00
2302	**Construction / Provision**	**100,000,000.00**	**32,896,313.75**	**225,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**100,000,000.00**	**32,896,313.75**	**225,000,000.00**
23020101	Construction / Provision Of Office Buildings	0.00	0.00	75,000,000.00
23020106	Construction / Provision Of Hospitals / Health Centres	100,000,000.00	32,896,313.75	0.00
23020122	Construction Of Boundary Pillars/ Right Of Ways	0.00	0.00	150,000,000.00
2303	**Rehabilitation / Repairs**	**474,500,000.00**	**71,264,322.33**	**150,000,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**474,500,000.00**	**71,264,322.33**	**150,000,000.00**
23030105	Rehabilitation / Repairs - Hospital / Health Centres	474,500,000.00	71,264,322.33	150,000,000.00

052110200100	**OSUN STATE HOSPITALS MANAGEMENT BOARD**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***7,110,700,390.00***	***3,737,796,218.32***	***10,935,903,760.00***
21	***PERSONNEL COST***	***6,228,637,390.00***	***3,538,686,218.32***	***10,068,843,760.00***
2101	**SALARY**	**5,899,613,010.00**	**3,415,817,648.12**	**9,502,710,500.00**
210101	**SALARIES AND WAGES**	**5,899,613,010.00**	**3,415,817,648.12**	**9,502,710,500.00**
21010101	SALARY	5,899,613,010.00	3,415,817,648.12	9,502,710,500.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**329,024,380.00**	**122,868,570.20**	**566,133,260.00**
210201	**ALLOWANCES**	**329,024,380.00**	**122,868,570.20**	**566,133,260.00**
21020101	NON REGULAR ALLOWANCES	329,024,380.00	122,868,570.20	566,133,260.00
22	***OTHER RECURRENT COSTS***	***609,589,000.00***	***199,110,000.00***	***417,060,000.00***
2202	**OVERHEAD COST**	**609,589,000.00**	**199,110,000.00**	**417,060,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,000,000.00**	**7,200,000.00**	**10,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	7,200,000.00	10,000,000.00
220202	**UTILITIES - GENERAL**	**2,000,000.00**	**1,440,000.00**	**2,000,000.00**
22020202	TELEPHONE CHARGES	2,000,000.00	1,440,000.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**154,589,000.00**	**85,455,000.00**	**142,060,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	6,750,000.00	12,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,589,000.00	0.00	10,060,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	125,000,000.00	78,705,000.00	115,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,000,000.00	0.00	5,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**140,000,000.00**	**64,800,000.00**	**134,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	10,800,000.00	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	4,500,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000,000.00	19,800,000.00	50,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	2,700,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	60,000,000.00	27,000,000.00	54,000,000.00
220205	**TRAINING - GENERAL**	**30,000,000.00**	**15,255,000.00**	**40,000,000.00**
22020501	LOCAL TRAINING	30,000,000.00	15,255,000.00	40,000,000.00
220206	**OTHER SERVICES - GENERAL**	**28,500,000.00**	**17,900,000.00**	**23,000,000.00**
22020601	SECURITY SERVICES	5,000,000.00	0.00	3,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	23,500,000.00	17,900,000.00	20,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**14,000,000.00**	**0.00**	**3,000,000.00**
22020708	MEDICAL CONSULTING	9,000,000.00	0.00	2,000,000.00
22020709	AUDITING OF ACCOUNTS	5,000,000.00	0.00	1,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,000,000.00**	**3,150,000.00**	**36,000,000.00**

22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	3,150,000.00	36,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**225,500,000.00**	**3,910,000.00**	**27,000,000.00**
22021001	REFRESHMENT & MEALS	500,000.00	360,000.00	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	900,000.00	5,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	200,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	15,000,000.00	2,650,000.00	20,000,000.00
23	***Capital Expenditure***	***272,474,000.00***	***0.00***	***450,000,000.00***
2301	**Fixed Assets Purchased**	**53,200,000.00**	**0.00**	**280,500,000.00**
230101	**Purchase Of Fixed Assets - General**	**53,200,000.00**	**0.00**	**280,500,000.00**
23010105	Purchase Of Motor Vehicles	28,200,000.00	0.00	24,750,000.00
23010108	Purchase Of Buses	25,000,000.00	0.00	30,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	15,657,000.00
23010113	Purchase Of Computers	0.00	0.00	20,552,000.00
23010119	Purchase Of Power Generating Set	0.00	0.00	1,800,000.00
23010122	Purchase Of Health / Medical (Material/Equipment)	0.00	0.00	20,250,000.00
23010125	Purchase Of Library Books & Equipment	0.00	0.00	1,055,000.00
23010142	Purchase of Laboratory Equipment	0.00	0.00	150,856,000.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	8,630,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	2,600,000.00
23010158	Purchase of Electricity/ Power Equipment	0.00	0.00	4,350,000.00
2303	**Rehabilitation / Repairs**	**219,274,000.00**	**0.00**	**169,500,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**219,274,000.00**	**0.00**	**169,500,000.00**
23030105	Rehabilitation / Repairs - Hospital / Health Centres	219,274,000.00	0.00	165,000,000.00
23030132	Rehabilitation/Repairs Of Specialised vehicles	0.00	0.00	4,500,000.00

052110300100	**OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***0.00***	***686,500,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***386,500,000.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**386,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**93,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	6,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	87,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**5,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	2,500,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	2,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**112,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	5,000,000.00
22020303	NEWSPAPERS	0.00	0.00	12,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	67,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	28,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**22,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	12,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	10,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**30,000,000.00**
22020501	LOCAL TRAINING	0.00	0.00	30,000,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**20,000,000.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	20,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**52,000,000.00**
22020708	MEDICAL CONSULTING	0.00	0.00	52,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**24,500,000.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	22,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	2,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**27,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	27,000,000.00
23	***Capital Expenditure***	***0.00***	***0.00***	***300,000,000.00***
2301	**Fixed Assets Purchased**	**0.00**	**0.00**	**275,350,000.00**
230101	**Purchase Of Fixed Assets - General**	**0.00**	**0.00**	**275,350,000.00**
23010105	Purchase Of Motor Vehicles	0.00	0.00	205,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	25,000,000.00
23010113	Purchase Of Computers	0.00	0.00	15,600,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	9,900,000.00
23010142	Purchase of Laboratory Equipment	0.00	0.00	19,850,000.00
2303	**Rehabilitation / Repairs**	**0.00**	**0.00**	**24,650,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**0.00**	**0.00**	**24,650,000.00**
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	24,650,000.00

052110400100	**OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGE**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**

2	***EXPENDITURES***	***0.00***	***0.00***	***1,490,499,140.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***128,494,220.00***
2101	**SALARY**	**0.00**	**0.00**	**120,369,030.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**120,369,030.00**
21010101	SALARY	0.00	0.00	120,369,030.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**8,125,190.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**8,125,190.00**
21020101	NON REGULAR ALLOWANCES	0.00	0.00	8,125,190.00
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***239,820,000.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**239,820,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**73,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	73,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**780,000.00**
22020203	INTERNET ACCESS CHARGES	0.00	0.00	600,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	180,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**32,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	2,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	30,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**21,760,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	5,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	9,560,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**15,000,000.00**
22020501	LOCAL TRAINING	0.00	0.00	15,000,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**6,080,000.00**
22020601	SECURITY SERVICES	0.00	0.00	4,080,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	2,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**20,000,000.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	13,000,000.00
22020708	MEDICAL CONSULTING	0.00	0.00	7,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**15,600,000.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	15,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	600,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**0.00**	**41,100,000.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	1,100,000.00
22020902	INSURANCE PREMIUM	0.00	0.00	40,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**13,500,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	9,500,000.00
22021007	WELFARE PACKAGES	0.00	0.00	4,000,000.00
23	***Capital Expenditure***	***0.00***	***0.00***	***1,122,184,920.00***
2301	**Fixed Assets Purchased**	**0.00**	**0.00**	**1,122,184,920.00**
230101	**Purchase Of Fixed Assets - General**	**0.00**	**0.00**	**1,122,184,920.00**
23010108	Purchase Of Buses	0.00	0.00	50,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	6,050,000.00
23010113	Purchase Of Computers	0.00	0.00	15,000,000.00
23010122	Purchase Of Health / Medical (Material/Equipment)	0.00	0.00	1,026,483,870.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	4,651,050.00
23010158	Purchase of Electricity/ Power Equipment	0.00	0.00	20,000,000.00

053500100100	**MINISTRY OF ENVIRONMENT AND SANITATION**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***4,683,455,580.00***	***2,277,197,281.34***	***4,442,066,220.00***
21	***PERSONNEL COST***	***268,478,670.00***	***398,591,923.81***	***609,191,220.00***
2101	**SALARY**	**254,260,060.00**	**381,628,012.19**	**577,426,800.00**
210101	**SALARIES AND WAGES**	**254,260,060.00**	**381,628,012.19**	**577,426,800.00**
21010101	SALARY	254,260,060.00	381,628,012.19	577,426,800.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**14,218,610.00**	**16,963,911.62**	**31,764,420.00**
210201	**ALLOWANCES**	**14,218,610.00**	**16,963,911.62**	**31,764,420.00**
21020101	NON REGULAR ALLOWANCES	14,218,610.00	16,963,911.62	31,764,420.00
22	***OTHER RECURRENT COSTS***	***493,750,000.00***	***85,717,595.75***	***832,875,000.00***
2202	**OVERHEAD COST**	**488,750,000.00**	**80,717,595.75**	**822,875,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**30,000,000.00**	**5,530,000.00**	**60,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	3,950,000.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	1,580,000.00	40,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**30,500,000.00**	**4,000,000.00**	**67,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00	4,000,000.00	20,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,000,000.00	0.00	15,000,000.00

22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	20,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,500,000.00	0.00	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	4,000,000.00	0.00	7,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**50,250,000.00**	**8,000,000.00**	**73,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,250,000.00	0.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	4,000,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	4,000,000.00	15,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,500,000.00	0.00	15,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	0.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0.00	10,000,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	8,000,000.00	0.00	8,000,000.00
220205	**TRAINING - GENERAL**	**10,000,000.00**	**2,200,000.00**	**50,000,000.00**
22020501	LOCAL TRAINING	10,000,000.00	2,200,000.00	50,000,000.00
220206	**OTHER SERVICES - GENERAL**	**51,200,000.00**	**0.00**	**70,000,000.00**
22020601	SECURITY SERVICES	15,000,000.00	0.00	10,000,000.00
22020603	RESIDENTIAL RENT	5,200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	31,000,000.00	0.00	50,000,000.00
22020607	RESCUE SERVICES	0.00	0.00	10,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**227,800,000.00**	**50,987,595.75**	**232,800,000.00**
22020701	FINANCIAL CONSULTING	222,800,000.00	50,987,595.75	222,800,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000.00	0.00	10,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**25,000,000.00**	**0.00**	**25,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	0.00	20,000,000.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**64,000,000.00**	**10,000,000.00**	**244,575,000.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	0.00	10,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	15,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	19,000,000.00	0.00	104,000,000.00
22021007	WELFARE PACKAGES	20,000,000.00	0.00	83,075,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	0.00	15,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	5,000,000.00	0.00	10,000,000.00
22021047	ANNIVERSARIES AND CELEBRATIONS	0.00	0.00	7,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**5,000,000.00**	**5,000,000.00**	**10,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**5,000,000.00**	**5,000,000.00**	**10,000,000.00**
22040109	GRANTS TO COMMUNITIES/NGOS	5,000,000.00	5,000,000.00	10,000,000.00
23	***Capital Expenditure***	***3,921,226,910.00***	***1,792,887,761.78***	***3,000,000,000.00***
2301	**Fixed Assets Purchased**	**255,636,110.00**	**71,854,160.00**	**183,105,600.00**
230101	**Purchase Of Fixed Assets - General**	**255,636,110.00**	**71,854,160.00**	**183,105,600.00**
23010105	Purchase Of Motor Vehicles	159,800,000.00	71,854,160.00	70,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	8,680,000.00
23010114	Purchase of Printers	0.00	0.00	2,600,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	1,500,000.00
23010133	Purchases Of Surveying Equipment	8,000,000.00	0.00	8,500,000.00
23010143	Purchase of Other Equipment/Materials	36,000,000.00	0.00	36,375,600.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	8,300,000.00
23010152	Purchase of Funmigation Equipment	22,436,110.00	0.00	4,800,000.00
23010158	Purchase of Electricity/ Power Equipment	29,400,000.00	0.00	42,350,000.00
2302	**Construction / Provision**	**60,800,000.00**	**0.00**	**99,300,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**60,800,000.00**	**0.00**	**99,300,000.00**
23020103	Construction / Provision Of Electricity / Solar Power	25,500,000.00	0.00	11,700,000.00
23020105	Construction / Provision Of Water Facilities	0.00	0.00	6,300,000.00
23020124	Construction Of Markets/Parks/Industries/Factories	5,300,000.00	0.00	9,300,000.00
23020130	Construction / Provision Of Waste Facilities	0.00	0.00	11,500,000.00
23020134	Construction / Provision Of Laboratory	30,000,000.00	0.00	60,500,000.00
2303	**Rehabilitation / Repairs**	**10,000,000.00**	**10,000,000.00**	**16,582,400.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**10,000,000.00**	**10,000,000.00**	**16,582,400.00**
23030121	Rehabilitation / Repairs Of Office Buildings	10,000,000.00	10,000,000.00	16,582,400.00
2304	**Preservation Of The Environment**	**3,482,240,800.00**	**1,697,533,601.78**	**2,553,939,820.00**
230401	**Preservation Of The Environment - General**	**3,482,240,800.00**	**1,697,533,601.78**	**2,553,939,820.00**
23040101	Tree Planting	54,479,800.00	0.00	84,190,000.00
23040102	Erosion & Flood Control	3,421,761,000.00	1,697,533,601.78	2,463,349,820.00
23040104	Industrial Pollution Prevention & Control	6,000,000.00	0.00	6,400,000.00
2305	**Other Capital Projects**	**112,550,000.00**	**13,500,000.00**	**147,072,180.00**
230501	**Acquisition Of Non Tangible Assets**	**112,550,000.00**	**13,500,000.00**	**147,072,180.00**
23050101	Research And Development	102,550,000.00	13,500,000.00	147,072,180.00
23050102	Computer Software Acquisition	10,000,000.00	0.00	0.00

053500200100	**OSUN PARKS AND GARDENS MANAGEMENT AGENCY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***150,000,000.00***	***8,500,000.00***	***211,102,730.00***

21	***PERSONNEL COST***	***0.00***	***0.00***	***55,102,730.00***
2101	**SALARY**	**0.00**	**0.00**	**52,682,740.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**52,682,740.00**
21010101	SALARY	0.00	0.00	52,682,740.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**2,419,990.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**2,419,990.00**
21020101	NON REGULAR ALLOWANCES	0.00	0.00	2,419,990.00
22	***OTHER RECURRENT COSTS***	***50,000,000.00***	***3,500,000.00***	***56,000,000.00***
2202	**OVERHEAD COST**	**50,000,000.00**	**3,500,000.00**	**56,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**6,000,000.00**	**560,000.00**	**5,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	560,000.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,000,000.00**	**1,120,000.00**	**2,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	1,120,000.00	2,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**23,000,000.00**	**1,820,000.00**	**38,200,000.00**
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,000,000.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	300,000.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	1,820,000.00	35,900,000.00
220205	**TRAINING - GENERAL**	**7,000,000.00**	**0.00**	**7,000,000.00**
22020501	LOCAL TRAINING	7,000,000.00	0.00	7,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**2,000,000.00**	**0.00**	**1,000,000.00**
22020705	ARCHITECTURAL SERVICES	2,000,000.00	0.00	500,000.00
22020707	AGRICULTURAL CONSULTING	0.00	0.00	500,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,000,000.00**	**0.00**	**1,000,000.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,000,000.00	0.00	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,000,000.00**	**0.00**	**1,300,000.00**
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0.00	100,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	100,000.00
22021007	WELFARE PACKAGES	2,500,000.00	0.00	100,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	900,000.00
23	***Capital Expenditure***	***100,000,000.00***	***5,000,000.00***	***100,000,000.00***
2301	**Fixed Assets Purchased**	**37,244,000.00**	**5,000,000.00**	**9,558,000.00**
230101	**Purchase Of Fixed Assets - General**	**37,244,000.00**	**5,000,000.00**	**9,558,000.00**
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	3,230,000.00	0.00	4,908,000.00
23010113	Purchase Of Computers	5,950,000.00	5,000,000.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	700,000.00
23010143	Purchase of Other Equipment/Materials	25,214,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	2,850,000.00	0.00	3,950,000.00
2302	**Construction / Provision**	**10,500,000.00**	**0.00**	**70,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**10,500,000.00**	**0.00**	**70,000,000.00**
23020119	Construction / Provision Of Recreational Facilities	10,500,000.00	0.00	0.00
23020124	Construction Of Markets/Parks/Industries/Factories	0.00	0.00	70,000,000.00
2303	**Rehabilitation / Repairs**	**40,000,000.00**	**0.00**	**0.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**40,000,000.00**	**0.00**	**0.00**
23030118	Rehabilitation / Repairs - Recreational Facilities	40,000,000.00	0.00	0.00
2304	**Preservation Of The Environment**	**12,256,000.00**	**0.00**	**20,442,000.00**
230401	**Preservation Of The Environment - General**	**12,256,000.00**	**0.00**	**20,442,000.00**
23040101	Tree Planting	12,256,000.00	0.00	20,442,000.00

053505300100	**OSUN STATE WASTE MANAGEMENT AGENCY**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***944,548,250.00***	***379,794,361.23***	***1,174,768,720.00***
21	***PERSONNEL COST***	***197,784,210.00***	***175,535,081.23***	***324,768,720.00***
2101	**SALARY**	**191,303,380.00**	**171,849,648.02**	**315,687,150.00**
210101	**SALARIES AND WAGES**	**191,303,380.00**	**171,849,648.02**	**315,687,150.00**
21010101	SALARY	191,303,380.00	171,849,648.02	315,687,150.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**6,480,830.00**	**3,685,433.21**	**9,081,570.00**
210201	**ALLOWANCES**	**6,480,830.00**	**3,685,433.21**	**9,081,570.00**
21020101	NON REGULAR ALLOWANCES	6,480,830.00	3,685,433.21	9,081,570.00
22	***OTHER RECURRENT COSTS***	***346,764,040.00***	***204,259,280.00***	***450,000,000.00***
2202	**OVERHEAD COST**	**346,764,040.00**	**204,259,280.00**	**450,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**12,000,000.00**	**340,000.00**	**12,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00	340,000.00	12,000,000.00
220202	**UTILITIES - GENERAL**	**1,500,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	1,500,000.00	0.00	0.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**2,250,000.00**	**0.00**	**10,940,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,250,000.00	0.00	600,000.00
22020303	NEWSPAPERS	0.00	0.00	120,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	10,220,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**52,125,000.00**	**14,000,000.00**	**37,100,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	38,000,000.00	14,000,000.00	36,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	0.00	240,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	750,000.00	0.00	480,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	375,000.00	0.00	180,000.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**9,450,000.00**	**6,264,000.00**	**0.00**
22020501	LOCAL TRAINING	9,450,000.00	6,264,000.00	0.00
220206	**OTHER SERVICES - GENERAL**	**14,550,000.00**	**8,437,500.00**	**3,240,000.00**
22020601	SECURITY SERVICES	300,000.00	0.00	240,000.00
22020602	OFFICE RENT	11,250,000.00	8,437,500.00	3,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,250,000.00	0.00	0.00
22020607	RESCUE SERVICES	750,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**10,000,000.00**	**0.00**	**132,000,000.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	132,000,000.00
22020706	SURVEYING SERVICES	10,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**236,969,040.00**	**175,217,780.00**	**241,920,000.00**
22020801	MOTOR VEHICLE FUEL COST	4,500,000.00	0.00	1,200,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	232,469,040.00	175,217,780.00	240,720,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**7,920,000.00**	**0.00**	**12,800,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	7,170,000.00	0.00	10,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	0.00	0.00	1,060,000.00
22021007	WELFARE PACKAGES	750,000.00	0.00	1,740,000.00
23	***Capital Expenditure***	***400,000,000.00***	***0.00***	***400,000,000.00***
2301	**Fixed Assets Purchased**	**320,000,000.00**	**0.00**	**300,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**320,000,000.00**	**0.00**	**300,000,000.00**
23010107	Purchase Of Trucks	310,000,000.00	0.00	283,800,000.00
23010113	Purchase Of Computers	0.00	0.00	13,500,000.00
23010114	Purchase of Printers	0.00	0.00	1,200,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	1,500,000.00
23010141	Purchase / Provision of Kits / Uniforms	10,000,000.00	0.00	0.00
2302	**Construction / Provision**	**60,000,000.00**	**0.00**	**65,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**60,000,000.00**	**0.00**	**65,000,000.00**
23020101	Construction / Provision Of Office Buildings	0.00	0.00	0.00
23020130	Construction / Provision Of Waste Facilities	60,000,000.00	0.00	65,000,000.00
2303	**Rehabilitation / Repairs**	**20,000,000.00**	**0.00**	**15,000,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**20,000,000.00**	**0.00**	**15,000,000.00**
23030132	Rehabilitation/Repairs Of Specialised vehicles	20,000,000.00	0.00	15,000,000.00
2304	**Preservation Of The Environment**	**0.00**	**0.00**	**10,000,000.00**
230401	**Preservation Of The Environment - General**	**0.00**	**0.00**	**10,000,000.00**
23040104	Industrial Pollution Prevention & Control	0.00	0.00	10,000,000.00
2305	**Other Capital Projects**	**0.00**	**0.00**	**10,000,000.00**
230501	**Acquisition Of Non Tangible Assets**	**0.00**	**0.00**	**10,000,000.00**
23050101	Research And Development	0.00	0.00	10,000,000.00

053900100100	**MINISTRY OF SPORTS AND SPECIAL NEEDS**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***5,750,034,920.00***	***1,128,095,872.32***	***7,277,132,280.00***
21	***PERSONNEL COST***	***64,574,920.00***	***64,669,900.42***	***117,132,280.00***
2101	**SALARY**	**41,252,260.00**	**47,005,731.13**	**92,058,380.00**
210101	**SALARIES AND WAGES**	**41,252,260.00**	**47,005,731.13**	**92,058,380.00**
21010101	SALARY	41,252,260.00	47,005,731.13	92,058,380.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**23,322,660.00**	**17,664,169.29**	**25,073,900.00**
210201	**ALLOWANCES**	**23,322,660.00**	**17,664,169.29**	**25,073,900.00**
21020101	NON REGULAR ALLOWANCES	23,322,660.00	17,664,169.29	25,073,900.00
22	***OTHER RECURRENT COSTS***	***567,460,000.00***	***63,425,971.90***	***560,000,000.00***
2202	**OVERHEAD COST**	**557,460,000.00**	**53,425,971.90**	**497,980,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,000,000.00**	**1,800,000.00**	**54,240,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	1,800,000.00	24,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	30,240,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**16,390,000.00**	**1,780,000.00**	**16,392,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	660,000.00	11,200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,390,000.00	1,120,000.00	5,192,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**40,000,000.00**	**5,320,000.00**	**52,475,310.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	4,660,000.00	22,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	660,000.00	26,155,310.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	3,920,000.00
220205	**TRAINING - GENERAL**	**94,991,950.00**	**21,705,800.00**	**32,088,000.00**
22020501	LOCAL TRAINING	94,991,950.00	21,705,800.00	32,088,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**2,078,050.00**	**1,530,171.90**	**2,930,690.00**
22020701	FINANCIAL CONSULTING	2,078,050.00	1,530,171.90	2,930,690.00
220208	**FUEL & LUBRICANTS - GENERAL**	**10,000,000.00**	**960,000.00**	**11,200,000.00**
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	960,000.00	11,200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**384,000,000.00**	**20,330,000.00**	**328,654,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	462,000.00
22021007	WELFARE PACKAGES	200,000,000.00	10,500,000.00	163,572,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	5,340,000.00
22021009	SPORTING ACTIVITIES	184,000,000.00	9,830,000.00	159,280,000.00
2208	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**10,000,000.00**	**10,000,000.00**	**62,020,000.00**
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**10,000,000.00**	**10,000,000.00**	**62,020,000.00**
22080102	TRANSFER-PAYMENT TO AGED/VULNERABLE GROUP	10,000,000.00	10,000,000.00	62,020,000.00
23	***Capital Expenditure***	***5,118,000,000.00***	***1,000,000,000.00***	***6,600,000,000.00***
2301	**Fixed Assets Purchased**	**40,000,000.00**	**0.00**	**35,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**40,000,000.00**	**0.00**	**35,000,000.00**
23010105	Purchase Of Motor Vehicles	0.00	0.00	20,000,000.00
23010143	Purchase of Other Equipment/Materials	40,000,000.00	0.00	15,000,000.00
2302	**Construction / Provision**	**55,000,000.00**	**0.00**	**6,540,000,000.00**
230201	**Construction / Provision Of Fixed Assets - General**	**55,000,000.00**	**0.00**	**6,540,000,000.00**
23020112	Construction / Provision Of Sporting Facilities	15,000,000.00	0.00	6,540,000,000.00
23020119	Construction / Provision Of Recreational Facilities	40,000,000.00	0.00	0.00
2303	**Rehabilitation / Repairs**	**5,023,000,000.00**	**1,000,000,000.00**	**25,000,000.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**5,023,000,000.00**	**1,000,000,000.00**	**25,000,000.00**
23030101	Rehabilitation / Repairs Of Residential Building	23,000,000.00	0.00	25,000,000.00
23030111	Rehabilitation / Repairs - Sporting Facilities	5,000,000,000.00	1,000,000,000.00	0.00

053905100100	**OSUN STATE SPORTS COUNCIL**			
Code	**Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***974,387,050.00***	***592,274,263.06***	***1,626,476,970.00***
21	***PERSONNEL COST***	***276,387,050.00***	***200,896,209.31***	***712,851,970.00***
2101	**SALARY**	**271,707,890.00**	**196,192,701.37**	**700,452,400.00**
210101	**SALARIES AND WAGES**	**271,707,890.00**	**196,192,701.37**	**700,452,400.00**
21010101	SALARY	271,707,890.00	196,192,701.37	700,452,400.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**4,679,160.00**	**4,703,507.94**	**12,399,570.00**
210201	**ALLOWANCES**	**4,679,160.00**	**4,703,507.94**	**12,399,570.00**
21020101	NON REGULAR ALLOWANCES	4,679,160.00	4,703,507.94	12,399,570.00
22	***OTHER RECURRENT COSTS***	***615,000,000.00***	***391,378,053.75***	***857,625,000.00***
2202	**OVERHEAD COST**	**615,000,000.00**	**391,378,053.75**	**857,625,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,000,000.00**	**0.00**	**7,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	7,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**6,000,000.00**	**400,000.00**	**6,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	400,000.00	3,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0.00	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	0.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**29,200,000.00**	**0.00**	**50,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	0.00	40,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,600,000.00	0.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	3,600,000.00	0.00	5,000,000.00
220205	**TRAINING - GENERAL**	**5,000,000.00**	**2,780,000.00**	**15,000,000.00**
22020501	LOCAL TRAINING	5,000,000.00	2,780,000.00	15,000,000.00
220206	**OTHER SERVICES - GENERAL**	**500,000.00**	**0.00**	**5,000,000.00**
22020602	OFFICE RENT	500,000.00	0.00	5,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,000,000.00**	**0.00**	**7,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**567,300,000.00**	**388,198,053.75**	**767,125,000.00**
22021009	SPORTING ACTIVITIES	566,300,000.00	388,198,053.75	766,125,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,000,000.00	0.00	1,000,000.00
23	***Capital Expenditure***	***83,000,000.00***	***0.00***	***56,000,000.00***
2301	**Fixed Assets Purchased**	**83,000,000.00**	**0.00**	**56,000,000.00**
230101	**Purchase Of Fixed Assets - General**	**83,000,000.00**	**0.00**	**56,000,000.00**
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	16,000,000.00
23010119	Purchase Of Power Generating Set	3,000,000.00	0.00	5,000,000.00
23010126	Purchase Of Sporting / Gaming Equipment	80,000,000.00	0.00	35,000,000.00

055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS			
Code	Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget
2	***EXPENDITURES***	***248,268,490.00***	***146,691,754.28***	***505,762,780.00***
21	***PERSONNEL COST***	***97,458,490.00***	***113,341,754.28***	***186,842,780.00***
2101	**SALARY**	**93,323,320.00**	**108,526,152.85**	**179,105,660.00**
210101	**SALARIES AND WAGES**	**93,323,320.00**	**108,526,152.85**	**179,105,660.00**
21010101	SALARY	93,323,320.00	108,526,152.85	179,105,660.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**4,135,170.00**	**4,815,601.43**	**7,737,120.00**
210201	**ALLOWANCES**	**4,135,170.00**	**4,815,601.43**	**7,737,120.00**
21020101	NON REGULAR ALLOWANCES	4,135,170.00	4,815,601.43	7,737,120.00
22	***OTHER RECURRENT COSTS***	***75,810,000.00***	***33,350,000.00***	***218,920,000.00***
2202	**OVERHEAD COST**	**75,810,000.00**	**33,350,000.00**	**218,920,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**27,570,000.00**	**0.00**	**70,040,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,570,000.00	0.00	70,040,000.00
220202	**UTILITIES - GENERAL**	**100,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	100,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**7,980,000.00**	**4,680,000.00**	**26,060,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,350,000.00	3,780,000.00	21,300,000.00
22020303	NEWSPAPERS	30,000.00	0.00	160,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,530,000.00	900,000.00	4,060,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	70,000.00	0.00	540,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,200,000.00**	**1,710,000.00**	**21,400,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	900,000.00	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	810,000.00	4,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000.00	0.00	5,600,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000.00	0.00	5,400,000.00
220205	**TRAINING - GENERAL**	**31,970,000.00**	**24,350,000.00**	**73,940,000.00**
22020501	LOCAL TRAINING	31,970,000.00	24,350,000.00	73,940,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**7,500,000.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	7,500,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,650,000.00**	**1,800,000.00**	**14,300,000.00**
22020801	MOTOR VEHICLE FUEL COST	1,200,000.00	720,000.00	5,400,000.00
22020803	PLANT / GENERATOR FUEL COST	1,450,000.00	1,080,000.00	8,900,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,340,000.00**	**810,000.00**	**5,680,000.00**
22021001	REFRESHMENT & MEALS	1,340,000.00	810,000.00	5,680,000.00
23	***Capital Expenditure***	***75,000,000.00***	***0.00***	***100,000,000.00***
2301	**Fixed Assets Purchased**	**75,000,000.00**	**0.00**	**63,012,790.00**
230101	**Purchase Of Fixed Assets - General**	**75,000,000.00**	**0.00**	**63,012,790.00**
23010105	Purchase Of Motor Vehicles	37,346,110.00	0.00	42,342,270.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	7,250,000.00
23010113	Purchase Of Computers	7,765,890.00	0.00	2,567,760.00
23010128	Purchase Of Security Communication Equipment	11,500,000.00	0.00	0.00
23010158	Purchase of Electricity/ Power Equipment	18,388,000.00	0.00	10,852,760.00
2303	**Rehabilitation / Repairs**	**0.00**	**0.00**	**36,987,210.00**
230301	**Rehabilitation / Repairs Of Fixed Assets - General**	**0.00**	**0.00**	**36,987,210.00**
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	36,987,210.00

CAPITAL EXPENDITURE

011100100100	BUREAU OF GENERAL SERVICES							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					***11,566,000,000.00***	***2,372,692,000.00***	***15,000,000,000.00***	***0.00***
13020125003300 - Osun Open Governance	13020125003300 - OVERHAULING OF ARMOURED TANK	23030132 - Rehabilitation/Repairs Of Specialised vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62913000 - OSOGBO	900,000,000.00	0.00	0.00	0.00
13010126017400 - Public Service Reform	13010126017400 - PROCUREMENT OF 133 UNITS OF TOYOTA COROLLA FOR NEWLY APPOINTED SENIOR SPECIAL ASSISTANTS TO MR GOVERNOR (2021 MODEL)	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	4,132,509,500.00	0.00
13010126017300 - Public Service Reform	13010126017300 - PROCUREMENT OF 20 UNITS OF TOYOTA COROLLA FOR NEWLY APPOINTED BOARD MEMBERS OF STATUTORY COMMISSIONS (2022 MODEL)	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	669,430,000.00	0.00
13010126017200 - Public Service Reform	13010126017200 - PROCUREMENT OF 10 UNITS OF TOYOTA COROLLA FOR NEWLY APPOINTED CHAIRMEN, STATUTORY COMMISSIONS (2024 MODEL)	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	330,570,000.00	0.00
13010126010800 - Public Service Reform	13010126010800 - PURCHASE OF 48 SINGLE UNITS OF TABLE AT GARDEN ESTATE, GRA II, OSOGBO. (BUREAU OF GENERAL SERVICES)	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	5,760,000.00	0.00
13010126010700 - Public Service Reform	13010126010700 - PURCHASE OF 48 SINGLE UNIT OF CHAIR AT GARDEN ESTATE GRA II, OSOGBO. BUREAU OF GENERAL SERVICES.	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	9,600,000.00	0.00
13010126010600 - Public Service Reform	13010126010600 - PURCHASE OF 48 UNITS OF BEDDING AT GARDEN ESTATE GRA II, OSOGBO. BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	48,000,000.00	0.00
13010126010500 - Public Service Reform	13010126010500 - PURCHASE OF 48 UNITS OF WARDROPE AT GARDEN ESTATE GRA II, OSOGBO. BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	72,000,000.00	0.00
13010126010400 - Public Service Reform	13010126010400 - PURCHASE OF 16 EXECUTIVES TABLES AT GARDEN ESTATE, GRA II, OSOGBO. BUREAU OF GENERAL SERVICES OSOGBO.	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	15,200,000.00	0.00

13010126010300 - Public Service Reform	13010126010300 - PURCHASE OF 16 SETS OF UPHOLSERY CHAIRS AT GARDEN ESTATE, GRA II, OSOGBO. BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	32,000,000.00	0.00
13010126010200 - Public Service Reform	13010126010200 - RENOVATION OF 16 FLATS AT GARDEN ESTATE GRA II, OSOGBO BUREAU OF GENERAL SERVICES.	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	957,250,000.00	0.00
13010126010100 - Public Service Reform	13010126010100 - PURCHASE OF 54 SINGLE UNITS OF TABLE AT OMIYALE ESTATE, OKE-ONITEA, OSOGBO. BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	6,480,000.00	0.00
13010126010000 - Public Service Reform	13010126010000 - PURCHASE OF 54 SINGLE UNIT OF CHAIR AT OMIYALE ESTATE OKE-ONITEA, OSOGBO. BUREAU OF GENERAL SERVICES.	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	10,800,000.00	0.00
13010126009900 - Public Service Reform	13010126009900 - PURCHASE OF 54 UNITS OF BEDDING AT OMIYALE ESTATE OKE-ONITEA, OSOGBO. BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	54,000,000.00	0.00
13010126009800 - Public Service Reform	13010126009800 - PURCHASE OF 54 UNITS OF WARDROPE AT OMIYALE ESTATE OKE-ONITEA, OSOGBO. BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	81,000,000.00	0.00
13010126009700 - Public Service Reform	13010126009700 - PURCHASE OF 18 EXECUTIVES TABLES AT OMIYALE ESTATE, OKE-ONITEA, OSOGBO. BUREAU OF GENERAL SERVICES OSOGBO.	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	17,100,000.00	0.00
13010126009600 - Public Service Reform	13010126009600 - PURCHASE OF 18 SETS OF UPHOLSERY CHAIRS AT OMIYALE ESTATE, OKE-ONITEA, OSOGBO. BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	36,000,000.00	0.00
13010126009500 - Public Service Reform	13010126009500 - RENOVATION OF 18 FLATS AT OMIYALE ESTATE OKE-ONITEA, OSOGBO BUREAU OF GENERAL SERVICES.	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	1,259,000,000.00	0.00

13010126009400 - Public Service Reform	13010126009400 - PURCHASE OF 9 SINGLE UNITS OF TABLE AT AMORIT ESTATE, ABERE, EDE ROAD	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	1,080,000.00	0.00
13010126009300 - Public Service Reform	13010126009300 - PURCHASE OF 9 SINGLE UNIT OF CHAIR AT AMORIT ESTATE, ABERE, EDE ROAD	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	1,800,000.00	0.00
13010126009200 - Public Service Reform	13010126009200 - PURCHASE OF 9 UNITS OF BEDDING AT AMORIT ESTATE, ABERE, EDE ROAD	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	9,000,000.00	0.00
13010126009100 - Public Service Reform	13010126009100 - PURCHASE OF 9 UNITS OF WARDROPE AT AMORIT ESTATE, ABERE, EDE ROAD	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	13,500,000.00	0.00
13010126009000 - Public Service Reform	13010126009000 - PURCHASE OF 3 EXECUTIVES TABLES AT AMORIT ESTATE, ABERE EDE ROAD. BUREAU OF GENERAL SERVICES OSOGBO.	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	2,850,000.00	0.00
13010126008900 - Public Service Reform	13010126008900 - PURCHASE OF 3 SETS OF UPHOLSERY CHAIRS AT AMORIT ESTATE, ABERE EDE ROAD. BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	4,500,000.00	0.00
13010126008800 - Public Service Reform	13010126008800 - RENOVATION OF 3 FLATS AT AMORIT ESTATE ABERE EDE ROAD, BUREAU OF GENERAL SERVICES.	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	506,500,000.00	0.00
13010126008700 - Public Service Reform	13010126008700 - PURCHASE OF 30 SINGLE UNITS OF TABLE AT OLUFUNMILAYO ESTATE, ABERE EDE ROAD.	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	3,600,000.00	0.00
13010126008600 - Public Service Reform	13010126008600 - PURCHASE OF 30 SINGLE UNIT OF CHAIR AT OLUFUNMILAYO ESTATE, ABERE, EDE ROAD	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	6,000,000.00	0.00

13010126008500 - Public Service Reform	13010126008500 - PURCHASE OF 30 UNITS OF BEDDING AT OLUFUNMILAYO ESTATE, ABERE, EDE ROAD	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	30,000,000.00	0.00
13010126008400 - Public Service Reform	13010126008400 - PURCHASE OF 30 UNITS OF WARDROPE AT OLUFUNMILAYO ESTATE, ABERE, EDE ROAD	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	45,000,000.00	0.00
13010126008300 - Public Service Reform	13010126008300 - PURCHASE OF 10 EXECUTIVES TABLES AT OLUFUNMILAYO ESTATE, ABERE EDE ROAD. BUREAU OF GENERAL SERVICES OSOGBO.	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	9,500,000.00	0.00
13010126008200 - Public Service Reform	13010126008200 - PURCHASE OF 10 SETS OF UPHOLSERY CHAIRS AT OLUFUNMILAYO ESTATE, ABERE EDE ROAD. BUREAU OF GENERAL SERVICES, OSOGBO.	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	15,000,000.00	0.00
13010126008100 - Public Service Reform	13010126008100 - RENOVATION OF 10 FLATS AT OLUFUNMILAYO ESTATE ABERE EDE ROAD, BUREAU OF GENERAL SERVICES, OSOGBO.	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	135,500,000.00	0.00
13010126004400 - Public Service Reform	13010126004400 - RENOVATION OF BOLA IGE HOUSE,BUREAU OF GENERAL SERVICES, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	955,000,000.00	0.00
13010126004300 - Public Service Reform	13010126004300 - PURCHASE OF 50 UNITS OF WOODEN VENETIAN BLINDS (BUREAU OF GENERAL SERVICES)	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	1,050,000.00	0.00
13010126004200 - Public Service Reform	13010126004200 - PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE TABLES WITH EXTENSION (BUREAU OF GENERAL SERVICES)	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	2,900,000.00	0.00
13010126004100 - Public Service Reform	13010126004100 - PURCHASE OF 5 UNITS OF COMPLETE UPHOLSTERY SET (BUREAU OF GENERAL SERVICES)	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	3,600,000.00	0.00

13010126004000 - Public Service Reform	13010126004000 - PURCHASE OF 15 UNITS OF 3-SEATER AIRPORT SEAT (BUREAU OF GENERAL SERVICES)	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	1,206,000.00	0.00
13010126003900 - Public Service Reform	13010126003900 - PURCHASE OF 10 UNITS OFFICE CHAIRS WITH SWIVEL (BUREAU OF GENERAL SERVICES)	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	2,000,000.00	0.00
13010126003800 - Public Service Reform	13010126003800 - PURCHASE OF 20 UNITS OF SINGLE VISITOR ALUMINIUM CHAIR (BUREAU GENERAL SERVICES)	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	900,000.00	0.00
13010126003700 - Public Service Reform	13010126003700 - PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE CHAIRS WITH SWIVEL ATTR (BUREAU OF GENERAL SERVICES)	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	2,000,000.00	0.00
13010126003600 - Public Service Reform	13010126003600 - PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE TABLES WITH EXTENSION (BUREAU OF GENERAL SERVICES)	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	4,000,000.00	0.00
13010126003500 - Public Service Reform	13010126003500 - PURCHASE OF 10 UNITS OF SD9522 PAPER SHREDDING MACHINE (BUREAU OF GENERAL SERVICES)	23010143 - Purchase of Other Equipment/Materials	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	2,412,000.00	0.00
13010126003400 - Public Service Reform	13010126003400 - PURCHASE OF 20 UNITS OF 18 INCHES STANDING OX- FAN (BUREAU OF GENERAL SERVICES)	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	1,275,000.00	0.00
13010126003300 - Public Service Reform	13010126003300 - PURCHASE OF 10 UNITS OF 1.5 HORSE POWER SPLIT LG AIR CONDITIONER (BUREAU OF GENERAL SERVICES)	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	4,600,000.00	0.00
13010126003200 - Public Service Reform	13010126003200 - PURCHASE OF 10 UNITS OF AR 7024 MODEL SHARP PHOTOCOPY MACHINES (BUREAU OF GENERAL SERVICES)	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	8,500,000.00	0.00

13010126003100 - Public Service Reform	13010126003100 - PURCHASE OF 10 UNITS OF HP LAZERJET PRO M227SDN PRINTERS (BUREAU OF GENERAL SEREVICES)	23010114 - Purchase of Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	4,500,000.00	0.00
13010126003000 - Public Service Reform	13010126003000 - PURCHASE OF 10 UNITS OF HP ELITE BOOK 840 G6 NOTEBOOK PC-INTEL CORE I7 16GB MEMORY 256GB SSD 14.0 FHD LAPTOP COMPUTERS(BUREAU OF GENERAL SERVICES)	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	7,052,000.00	0.00
13010126002900 - Public Service Reform	13010126002900 - PURCHASE OF 20 UNITS OF INTEL PENTIUM 8GB RAM 1TB+256GB SSD, 23.8 FHD TOUCH DESKTOP COMPUTERS (BUREAU OF GENERAL SERVICES)	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	13,002,000.00	0.00
13010126002800 - Public Service Reform	13010126002800 - PURCHASE OF 19 FAIRLY USED TOYOTA COROLLA (2013 MODEL) FOR THE USE OF DIRECTORS AND OTHER STAFFS ARE ON ESSENTIAL DUTIES (BUREAU OF GENERAL SERVICE, OSOGBO)	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	183,733,500.00	0.00
13010126002700 - Public Service Reform	13010126002700 - PURCHASE OF 32 TOYOTA COROLLA (2024 MODEL) FOR THE USE OF NEWLY APPOINTED GENERAL MANAGERS/EXECUTIVE SECRETARIES (BUREAU OF GENERAL SERVICES,OSOGBO)	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	1,763,040,000.00	0.00
13010126002600 - Public Service Reform	13010126002600 - PURCHASE OF 37 TOYOTA FORTUNA (2024 MODEL) FOR THE USE OF NEWLY APPOINTED SPECIAL ADVISERS (BUREAU OF GENERAL SERVICES)	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	3,518,700,000.00	0.00
13010125007100 - Public Service Reform	13010125007100 - RENOVATION OF BOLA IGE HOUSE,GOVERNOR OFFICE, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	737,173,500.00	0.00	0.00	0.00
13010125007000 - Public Service Reform	13010125007000 - PURCHASE OF 20 UNITS OF WOODEN VENETIAN BLINDS, GOVERNORS OFFICE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	640,000.00	0.00	0.00	0.00
13010125006900 - Public Service Reform	13010125006900 - PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE TABLES WITH EXTENSION, GOVERNORSD OFFICE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	2,700,000.00	2,000,000.00	0.00	0.00

13010125006800 - Public Service Reform	13010125006800 - PURCHASE OF 5 UNITS OF COMPLETE UPHOLSTERY SET, GOVERNORS OFFICEOSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	3,500,000.00	1,300,000.00	0.00	0.00
13010125006700 - Public Service Reform	13010125006700 - PURCHASE OF 15 UNITS OF 3-SEATER AIRPORT SEAT, GOVERNORS OFFICE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	1,779,000.00	0.00	0.00	0.00
13010125006600 - Public Service Reform	13010125006600 - PURCHASE OF 10 UNITS OFFICE CHAIRS WITH SWIVEL, GOVERNORS OFFICE OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	1,800,000.00	1,800,000.00	0.00	0.00
13010125006500 - Public Service Reform	13010125006500 - PURCHASE OF 20 UNITS OF SINGLE VISITOR ALUMINIUM CHAIR, GOVERNORS OFFICE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	1,170,000.00	0.00	0.00	0.00
13010125006400 - Public Service Reform	13010125006400 - PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE CHAIRS WITH SWIVEL ATTR, GOVERNORS OFFICE,OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	1,800,000.00	1,000,000.00	0.00	0.00
13010125006300 - Public Service Reform	13010125006300 - PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE TABLES WITH EXTENSION AT GOVERNORS OFFICE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	3,800,000.00	3,000,000.00	0.00	0.00
13010125006200 - Public Service Reform	13010125006200 - PURCHASE OF 10 UNITS OF SD9522 PAPER SHREDDING MACHINE, GOVERNORS OFFICE, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	2,312,500.00	1,400,000.00	0.00	0.00
13010125006100 - Public Service Reform	13010125006100 - PURCHASE OF 20 UNITS OF 18 INCHES STANDING OX- FAN, GOVERNORS OFFICE,OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	1,500,000.00	1,460,000.00	0.00	0.00
13010125006000 - Public Service Reform	13010125006000 - PURCHASE OF 10 UNITS OF 1.5 HORSE POWER SPLIT LG AIR CONDITIONER, GOVERNORS OFFICE,OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	4,600,000.00	0.00	0.00	0.00
13010125005900 - Public Service Reform	13010125005900 - PURCHASE OF 10 UNITS OF AR 7024 MODEL SHARP PHOTOCOPY MACHINES, GOVERNORS OFFICE,OSOGBO	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	15,000,000.00	1,040,000.00	0.00	0.00

13010125005800 - Public Service Reform	13010125005800 - PURCHASE OF 10 UNITS OF HP LAZERJET PRO M227SDN PRINTERS, GOVERNORS OFFICE, OSOGBO	23010114 - Purchase of Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	4,100,000.00	2,532,000.00	0.00	0.00
13010125005700 - Public Service Reform	13010125005700 - PURCHASE OF 10 UNITS OF HP ELITE BOOK 840 G6 NOTEBOOK PC-INTEL CORE I7 16GB MEMORY 256GB SSD 14.0 FHD LAPTOP COMPUTERS, GOVERNORS OFFICE, OSOGBO	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	6,495,000.00	0.00	0.00	0.00
13010125005600 - Public Service Reform	13010125005600 - PURCHASE OF 20 UNITS OF INTEL PENTIUM 8GB RAM 1TB+256GB SSD, 23.8 FHD TOUCH DESKTOP COMPUTERS, GOVERNORS OFFICE,OSOGBO	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	11,630,000.00	3,710,000.00	0.00	0.00
13010125005500 - Public Service Reform	13010125005500 - PURCHASE OF 15 FAIRLY USED TOYOTA COROLLA (2012 MODEL) FOR THE USE OF DIRECTORS AND OTHER STAFFS ARE ON ESSENTIAL DUTIES, GOVERNORS OFFICE, OSOGBO	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	2,870,000,000.00	0.00	0.00	0.00
13010125005300 - Public Service Reform	13010125005300 - PURCHASE OF 37 TOYOTA FORTUNA (2023 MODEL) FOR THE USE OF NEWLY APPOINTED SPECIAL ADVISERS ,GOVERNORS OFFICE, OSOGBO	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	6,996,000,000.00	2,353,450,000.00	0.00	0.00

011100800100	**OSUN EMERGENCY MANAGEMENT AGENCY**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***105,000,000.00***	***0.00***	***129,390,000.00***	***0.00***
09020126000900 - Environmental Emergency Prevention and Control	09020126000900 - PROVISION OF OPERATIONAL EQUIPMENT/TOOLS FOR SEARCH AND RESCUE MISSIONS (OSEMA)	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	0.00	0.00
09020125001200 - Environmental Emergency Prevention and Control	09020125001200 - CONSTRUCTION OF NEW STORAGE FACILITY AT OSOGBO	23020136 - Construction / Provision Of Storage Facilities	71091 - SOCIAL PROTECTION N.E.C.	62913000 - OSOGBO	28,274,460.00	0.00	18,818,690.00	0.00
09020124004500 - Environmental Emergency Prevention and Control	09020124004500 - PROVISION OF SOLAR POWER SYSTEM FOR OSUN STATE EMERGENCY MANAGEMENT AGENCY WAREHOUSE AND OFFICE COMPLEX	23020103 - Construction / Provision Of Electricity / Solar Power	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide	4,250,000.00	0.00	7,650,000.00	0.00

09020124004300 - Environmental Emergency Prevention and Control	09020124004300 - RENOVATION OF INTERNALLY DISPLACED PERSONS (IDP) CAMP AT OSOGBO	23030101 - Rehabilitation / Repairs Of Residential Building	71091 - SOCIAL PROTECTION N.E.C.	62913000 - OSOGBO	58,445,540.00	0.00	42,318,654.45	0.00
09020124004200 - Environmental Emergency Prevention and Control	09020124004200 - PURCHASE OF OPERATIONAL EQUIPMENT/TOOLS FOR SEARCH AND RESCUE MISSIONS (OSEMA)	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide	1,030,000.00	0.00	0.00	0.00
09020124004100 - Environmental Emergency Prevention and Control	09020124004100 - UPGRADING OF OSUN STATE EMERGENCY MANAGEMENT AGENCY OFFICE COMPLEX AND WAREHOUSE	23020101 - Construction / Provision Of Office Buildings	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide	13,000,000.00	0.00	8,590,000.00	0.00
09010326001300 - Environmental Beautification	09010326001300 - CONSTRUCTION OF A BLOCK OF OFFICE/ADMINISTRATIVE COMPLEX (OSEMA)	23020101 - Construction / Provision Of Office Buildings	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	25,102,655.55	0.00
09020126001700 - Environmental Emergency Prevention and Control	09020126001700 - PROVSION OF 10 UNITS OF FIRST AIDS KITS FOR SEARCH AND RESCUE MISSION OSEMA	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	1,287,000.00	0.00
09020126001900 - Environmental Emergency Prevention and Control	09020126001900 - PROVSION OF 5 UNITS OF HYDRUALIC CUTTERS OR SEARCH AND RESCUE MISSION OSEMA	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	2,587,000.00	0.00
09020126002000 - Environmental Emergency Prevention and Control	09020126002000 - PROVSION OF 5 UNITS OF PROBE CAMERA FOR SEARCH AND RESCUE MISSION OSEMA	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	3,587,000.00	0.00
09020126002100 - Environmental Emergency Prevention and Control	09020126002100 - PROVSION OF 10 UNITS OF LIFE LOCATOR FOR SEARCH AND RESCUE MISSION OSEMA	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	6,087,000.00	0.00
09020126002200 - Environmental Emergency Prevention and Control	09020126002200 - PROVSION OF 10 UNITS OF FLOOD LIGHTS FOR SEARCH AND RESCUE MISSION OSEMA	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	1,187,000.00	0.00

09020126002300 - Environmental Emergency Prevention and Control	09020126002300 - PROVSION OF 20 UNITS OF PERSONAL PROTECTIVE EQUIPMENTS (PPE) FOR SEARCH AND RESCUE MISSION OSEMA	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	2,087,000.00	0.00
09020126002600 - Environmental Emergency Prevention and Control	09020126002600 - PROVSION OF 5 UNITS OF CONCRETE CUTTING SAW FOR SEARCH AND RESCUE MISSION OSEMA	23010143 - Purchase of Other Equipment/Materials	71091 - SOCIAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	10,088,000.00	0.00

011101000100	**PUBLIC PROCUREMENT AGENCY**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***60,000,000.00***	***0.00***	***67,085,000.00***	***0.00***
25010326001300 - Procurement Reform	25010326001300 - DESIGN AND INSTALLATION OF 3D OUTDOOR SIGNAGE AT THE PPA BUILDING	23020129 - Construction / Provision Of Bill Boards	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	520,000.00	0.00
25010326001200 - Procurement Reform	25010326001200 - PURCHASE OF 5 UNITS 1.5HP AIR CONDITIONER FOR STAFF OF PPA	23010149 - Purchase of Electronic Equipment and Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	1,850,000.00	0.00
25010326001100 - Procurement Reform	25010326001100 - PROCUREMENT OF 500m 24 CORE FIBRE OPTIC CABLE WITH ACCESSORIES FOR THE UPGRADING OF INTERNET INFRASTRUCTURE IN PUBLIC PROCUTREMENT AGENCY	23010146 - Purchase of other ICT equipment	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	10,700,000.00	0.00
25010326001000 - Procurement Reform	25010326001000 - PURCHASE OF PROFESSIONAL AUDIO 15X2 INCH PORTABLE PUBLIC ADDRESS SYSTEM FOR PPA	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	655,000.00	0.00
25010326000900 - Procurement Reform	25010326000900 - PURCHASE OF (FULL HD 1080P 3D) PROJECTOR FOR PPA	23010146 - Purchase of other ICT equipment	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	3,050,000.00	0.00
25010326000800 - Procurement Reform	25010326000800 - PROCUREMENT OF 2 TOYOTA COROLLA (TOKUNBO) (2020 MODEL) STAFF VEHICLE FOR KEY OFFICERS IN PPA	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	20,280,000.00	0.00

25010326000700 - Procurement Reform	25010326000700 - PROCUREMENT OF TWO FAIRLY USED HILUX PICKUP OPERATIONAL VEHICLE FOR MONITORING AND SUPERVISION OF PROJECTS - PROGRAMMES -ACTIVITIES ACROSS THE STATE, LOCAL GOVERNMENT AND STATE TERTIARY INSTITUTIONS FOR PPA	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	30,030,000.00	0.00
25010324004900 - Procurement Reform	25010324004900 - PURCHASE OF 8 NUMBERS CORE I7, 8GB RAM, 1TB HDD TOUCHSCREEN HP LAPTOPS FOR STAFF IN PPA	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	7,312,500.00	0.00	0.00	0.00
25010324004800 - Procurement Reform	25010324004800 - PURCHASE OF 6 WOODEN TOP EXECUTIVE TABLES FOR STAFF IN PPA	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	720,000.00	0.00	0.00	0.00
25010324004400 - Procurement Reform	25010324004400 - PURCHASE OF 5 SETS OF ERGONOMIC CHAIRS FOR STAFF IN PPA	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	1,401,500.00	0.00	0.00	0.00
25010324004300 - Procurement Reform	25010324004300 - PURCHASE OF 5 SETS OF 4 SEATER VISITORS WAITING CHAIRS FOR STAFF IN PPA	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	697,000.00	0.00	0.00	0.00
25010324003800 - Procurement Reform	25010324003800 - PURCHASE OF 4 HP LASERJET PRINTER FOR STAFF IN PPA	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	2,200,000.00	0.00	0.00	0.00
25010324003400 - Procurement Reform	25010324003400 - PURCHASE OF 27 PIECES OF CUSTOMIZED SAFETY HELMETS FOR TECHNICAL STAFF IN PPA	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	888,000.00	0.00	0.00	0.00
25010324003300 - Procurement Reform	25010324003300 - PURCHASE OF 27 PIECES OF CUSTOMIZED REFLECTIVE JACKETS FOR TECHNICAL STAFF IN PPA	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	432,000.00	0.00	0.00	0.00
25010324003200 - Procurement Reform	25010324003200 - PURCHASE OF 27 PIECES OF CUSTOMIZED RAIN BOOTS FOR TECHNICAL STAFF IN PPA	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	888,000.00	0.00	0.00	0.00

25010324003000 - Procurement Reform	25010324003000 - PURCHASE OF 25 PIECES OF CALIPER (GAUGE) FOR TECHNICAL STAFF IN PPA	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	250,000.00	0.00	0.00	0.00
25010324002800 - Procurement Reform	25010324002800 - PURCHASE OF 20 PIECES OF SAFETY GOOGLE FOR TECHNICAL STAFF IN PPA	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	200,000.00	0.00	0.00	0.00
25010324002500 - Procurement Reform	25010324002500 - PURCHASE OF 2 SHARP DIGITAL PHOTOCOPY MACHINE FOR STAFF IN PPA	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	2,780,000.00	0.00	0.00	0.00
25010324001600 - Procurement Reform	25010324001600 - PURCHASE OF 15 SETS OF EXECUTIVE OFFICE CHAIRS FOR STAFF IN PPA	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	3,750,000.00	0.00	0.00	0.00
25010324001200 - Procurement Reform	25010324001200 - PURCHASE OF 10 VISITORS OFFICE CHAIRS FOR STAFF IN PPA	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	2,500,000.00	0.00	0.00	0.00
25010324000800 - Procurement Reform	25010324000800 - PURCHASE OF 10 DIGITAL CAMERA FOR TECHNICAL STAFF OF PPA	23010140 - Purchase of Information / Communication Equipment	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	1,250,000.00	0.00	0.00	0.00
25010324000700 - Procurement Reform	25010324000700 - PURCHASE OF 1 HP SCANJET FOR ICT UNIT IN PPA	23010118 - Purchase Of Scanners	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	1,400,000.00	0.00	0.00	0.00
25010324000600 - Procurement Reform	25010324000600 - PURCHASE OF 1 BAJAJ MOTORCYCLE FOR ADMINISTRATION AND SUPPLY DEPARTMENT (REGISTRY) IN PPA	23010104 - Purchase Motor Cycles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	2,500,000.00	0.00	0.00	0.00
25010324000300 - Procurement Reform	25010324000300 - PROVISION OF 10KVA SOLAR INVERTER SYSTEM AND ACCESSORIES FOR PPA	23020103 - Construction / Provision Of Electricity / Solar Power	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	16,331,000.00	0.00	0.00	0.00

25010324000200 - Procurement Reform	25010324000200 - PROCUREMENT OF 1 NO. OF TOYOTA COROLLA (2020 MODEL) MOTOR VEHICLE FOR STAFF IN THE PPA	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	14,500,000.00	0.00	0.00	0.00

011101100100	**OSUN STATE SECURITY NETWORK AGENCY**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***385,630,000.00***	***20,000,000.00***	***206,076,290.00***	***0.00***
22010126002900 - Security Enhancement	22010126002900 - PROVISION OF 30 NOS. OF ALTAK CHAIRS (DOZEN) FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	0.00	0.00	4,020,000.00	0.00
22010126002800 - Security Enhancement	22010126002800 - PROVISION OF 1 NOS. OF HP PROONE 440 G9 CORE I5-12500T 8GB 512GB SSD FOR OSUN STATE SECURITY NETWORK AGENCY	23010113 - Purchase Of Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	0.00	0.00	1,250,000.00	0.00
22010126002700 - Security Enhancement	22010126002700 - PROVISION OF 2 NOS. OF HP LAPTOP (CORE I7)FOR OSUN STATE SECURITY NETWORK AGENCY	23010113 - Purchase Of Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	0.00	0.00	1,340,000.00	0.00
22010126002600 - Security Enhancement	22010126002600 - PROVISION OF 4 NOS. OF LG INVERTER REFRIGERATOR FOR OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	0.00	0.00	658,290.00	0.00
22010126001700 - Security Enhancement	22010126001700 - PROVISION OF 8 EXECUTIVE CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	0.00	0.00	1,600,000.00	0.00
22010126001600 - Security Enhancement	22010126001600 - PROVISION OF 8 EXECUTIVE OFFICE TABLE FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	0.00	0.00	2,400,000.00	0.00
22010126001500 - Security Enhancement	22010126001500 - PROVISION OF 40 NOS. OF CONFERENCE CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	0.00	0.00	4,800,000.00	0.00

22010126001100 - Security Enhancement	22010126001100 - PROVISION OF 31 NOS. OF MOTOROLA DP3441E WALKIE-TALKIE FOR AMOTEKUN CORPS ACROSS THE STATE	23010128 - Purchase Of Security Communication Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	0.00	0.00	30,008,000.00	0.00
22010125002800 - Security Enhancement	22010125002800 - PROVISION OF 2 NOS. OF TOKUNBO TOYOTA COROLLA CARS 2012 MODEL FOR DIRECTORS AT OSUN STATE SECURITY NETWORK AGENCY	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	20,000,000.00	0.00	0.00	0.00
22010125002400 - Security Enhancement	22010125002400 - PROVISION OF 30 DOZENS OF ALTAK CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	4,000,000.00	0.00	0.00	0.00
22010125001900 - Security Enhancement	22010125001900 - PROVISION OF 8 NOS. OF LG INVERTER REFRIGERATOR FOR OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	1,800,000.00	0.00	0.00	0.00
22010125001800 - Security Enhancement	22010125001800 - PROVISION OF 12 NOS. OF STANDING GIANT OX FAN FOR OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	1,200,000.00	0.00	0.00	0.00
22010125001700 - Security Enhancement	22010125001700 - PROVISION OF 2 NOS. OF HP COLOR LASERJET PRO 479FDW FOR OSUN STATE SECURITY NETWORK AGENCY	23010114 - Purchase of Printers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	2,000,000.00	0.00	0.00	0.00
22010125001600 - Security Enhancement	22010125001600 - PROVISION OF 2 NOS. OF PHOTOCPIER EPSON PRINTER WORKFORCE PRO WFC879RD3TWFC FOR OSUN STATE SECURITY NETWORK AGENCY	23010115 - Purchase Of Photocopying Machines	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	4,500,000.00	0.00	0.00	0.00
22010125001500 - Security Enhancement	22010125001500 - PROVISION OF 13 NOS. OF LG TV FOR OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	4,000,000.00	0.00	0.00	0.00
22010125001400 - Security Enhancement	22010125001400 - PROVISION OF 10 NOS. OF LG SPLIT AIR CONDITIONER FOR OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	5,000,000.00	0.00	0.00	0.00

22010125001300 - Security Enhancement	22010125001300 - PROVISION OF 3 NOS. OF HISENSE STANDING INVERTER AIR CONDITIONERS FOR OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	3,600,000.00	0.00	0.00	0.00
22010125001200 - Security Enhancement	22010125001200 - PROVISION OF 10 NOS. OF EXECUTIVE STAINLESS BENCHMODERN 3 IN 1 PU LEATHER VISITORS WAITING CHAIR FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	1,650,000.00	0.00	0.00	0.00
22010125001100 - Security Enhancement	22010125001100 - PROVISION OF CCTV FOR OSUN STATE SECURITY NETWORK AGENCY	23010132 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	1,000,000.00	0.00	0.00	0.00
22010125001000 - Security Enhancement	22010125001000 - PROVISION OF 7 UPHOLSTERY ROYAL LUXURY SOFA SET FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	4,500,000.00	0.00	0.00	0.00
22010125000900 - Security Enhancement	22010125000900 - PROVISION OF 4 NOS. OF 12 SEATER CONFERENCE TABLE FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	3,120,000.00	0.00	0.00	0.00
22010125000800 - Security Enhancement	22010125000800 - PROVISION OF 12 EXECUTIVE CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	2,400,000.00	0.00	0.00	0.00
22010125000700 - Security Enhancement	22010125000700 - PROVISION OF 12 EXECUTIVE OFFICE TABLE FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	3,600,000.00	0.00	0.00	0.00
22010125000600 - Security Enhancement	22010125000600 - PROVISION OF 48 NOS. OF CONFERENCE CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	5,760,000.00	0.00	0.00	0.00
22010125000500 - Security Enhancement	22010125000500 - PROCUREMENT OF 1 NO. OF DJI MATRICE 300 RTK DRONE FOR OSUN STATE SECURITY NETWORK AGENCY	23010132 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	18,000,000.00	0.00	0.00	0.00

22010125000300 - Security Enhancement	22010125000300 - PROVISION OF 1 NO. OF TOYOTA HILUX FOR OSUN STATE SECURITY NETWORK FOR PATROL ACROSS THE STATE	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	50,000,000.00	0.00	0.00	0.00
22010124000800 - Security Enhancement	22010124000800 - RENOVATION OF AMOTEKUN HEADQUARTERS AT POWERLINE AREA, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	33,000,000.00	20,000,000.00	0.00	0.00
22010124000700 - Security Enhancement	22010124000700 - PROVISION OF A MOTOROLA BASE REPEATER STATION FOR OSUN STATE SECURITY NETWORK AGENCY ACROSS THE STATE	23010128 - Purchase Of Security Communication Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	4,500,000.00	0.00	0.00	0.00
22010124000600 - Security Enhancement	22010124000600 - PROVISION OF 31 NOS. OF MOTOROLA DP3441E WALKIE-TALKIE FOR AMOTEKUN CORPS ACROSS THE STATE	23010128 - Purchase Of Security Communication Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	30,000,000.00	0.00	0.00	0.00
22010124000400 - Security Enhancement	22010124000400 - PROVISION OF 35 NOS MOTOR CYCLE FOR AMOTEKUN CORPS FOR PATROL ACROSS THE STATE	23010104 - Purchase Motor Cycles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	55,000,000.00	0.00	0.00	0.00
22010124000400 - Security Enhancement	22010124000400 - PROVISION OF 300NOS MOTOR CYCLE FOR AMOTEKUN CORPS FOR PATROL ACROSS THE STATE	23010104 - Purchase Motor Cycles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	0.00	0.00	160,000,000.00	0.00
22010124000200 - Security Enhancement	22010124000200 - PROVISION OF SECURITY GADGETS FOR AMOTEKUN CORPS ACROSS THE STATE	23010132 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62943100 - State Wide	127,000,000.00	0.00	0.00	0.00

011200100100	OSUN STATE HOUSE OF ASSEMBLY							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***500,700,000.00***	***42,750,000.00***	***1,548,240,000.00***	***0.00***
13010126013100 - Public Service Reform	13010126013100 - PROCUREMENT OF 13 UNITS OF 1.5 HORSE POWER SPLIT LG AIR CONDITIONER (OSUN STATE HOUSE OF ASSEMBLY)	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	5,850,000.00	0.00
13010126013000 - Public Service Reform	13010126013000 - PROCUREMENT OF 15 HP LAPTOP INTEL CORE I5 (OSUN STATE HOUSE OF ASSEMBLY)	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	6,750,000.00	0.00
13010126012900 - Public Service Reform	13010126012900 - PROCUREMENT OF 10 UNITS OF SD9522 PAPER SHREDDING MACHINE (OSUN STATE HOUSE OF ASSEMBLY)	23010117 - Purchase Of Shredding Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	2,250,000.00	0.00
13010126012800 - Public Service Reform	13010126012800 - PROCUREMENT OF 20 UNITS OF INTEL PENTIUM 8GB RAM 1TB HP DESKTOP COMPUTER (OSUN STATE HOUSE OF ASSEMBLY)	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	11,000,000.00	0.00
13010126012700 - Public Service Reform	13010126012700 - PROCUREMENT OF 30 SINGLE UNITS OF CHAIRS (OSUN STATE HOUSE OF ASSEMBLY)	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	3,600,000.00	0.00
13010126012600 - Public Service Reform	13010126012600 - PROCUREMENT OF 30 SINGLE UNITS OF TABLES (OSUN STATE HOUSE OF ASSEMBLY)	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	4,500,000.00	0.00
13010126006700 - Public Service Reform	13010126006700 - RENOVATION OF OSUN STATE HOUSE OF ASSEMBLY CHAMBER	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	60,000,000.00	0.00
13010126000800 - Public Service Reform	13010126000800 - PROVISION OF TWO BAJAJ MOTORCYCLE FOR OSUN STATE HOUSE ASSEMBLY, OSOGBO	23010104 - Purchase Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	4,800,000.00	0.00

13010126000700 - Public Service Reform	13010126000700 - DRILLING OF A BOREHOLE FOR LEGISLATIVE QUARTERS, OSOGBO	23020105 - Construction / Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	16,100,000.00	0.00
13010126000600 - Public Service Reform	13010126000600 - PROVISION OF 1 GENERATING SET FOR LEGISLATIVE MANAGEMENT, DEPARTMENTS AND ADMINISTRATIVE BLOCK, OSOGBO.	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	67,500,000.00	0.00
13010126000500 - Public Service Reform	13010126000500 - INSTALLATION OF 20 SECURITY SYSTEMS AT THE OSUN STATE HOUSE OF ASSEMBLY, OSOGBO	23010132 - Purchase Of Security Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	74,000,000.00	0.00
13010126000400 - Public Service Reform	13010126000400 - PROCUREMENT OF FOUR (4) 2023 TOYOTA CAMRY LTE FOR LEGISLATURES @ OSUN STATE HOUSE OF ASSEMBLY, OSOGBO.	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	92,640,000.00	0.00
13010126000300 - Public Service Reform	13010126000300 - CONSTRUCTION OF ONE ASSEMBLY LIBRARY @ OSUN STATE HOUSE OF ASSEMBLY, OSOGBO.	23020111 - Construction / Provision Of Libraries	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	402,500,000.00	0.00
13010126000200 - Public Service Reform	13010126000200 - DIGITIZATION OF THE OSUN HOUSE OF ASSEMBLY HALLOW CHAMBER, OSOGBO	23020127 - Construction Of Ict Infrastructures	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	321,000,000.00	0.00
13010126000100 - Public Service Reform	13010126000100 - CONSTRUCTION OF BOYS QUARTERS FOR 26 LEGISLATIVE BUILDING @ OSUN STATE HOUSE OF ASSEMBLY, OSOGBO.	23020102 - Construction / Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	475,750,000.00	0.00
13010125010100 - Public Service Reform	13010125010100 - RENOVATION OF OSUN STATE HOUSE OF ASSEMBLY CHAMBER	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	60,000,000.00	0.00	0.00	0.00
13010125001900 - Public Service Reform	13010125001900 - PROVISION OF ONE BAJAJ MOTORCYCLE FOR OSUN STATE HOUSE ASSEMBLY, OSOGBO	23010104 - Purchase Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	2,000,000.00	0.00	0.00	0.00

13010125001800 - Public Service Reform	13010125001800 - DRILLING OF A BOREHOLE FOR LEGISLATIVE QUARTERS, OSOGBO	23020105 - Construction / Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	2,500,000.00	0.00	0.00	0.00
13010125001700 - Public Service Reform	13010125001700 - PROVISION OF 5 GENERATING SET FOR LEGISLATIVE MANAGEMENT, DEPARTMENTS AND ADMINISTRATIVE BLOCK, OSOGBO.	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	4,100,000.00	0.00	0.00	0.00
13010125001600 - Public Service Reform	13010125001600 - INSTALLATION OF 20 SECURITY SYSTEMS AT THE OSUN STATE HOUSE OF ASSEMBLY, OSOGBO	23010132 - Purchase Of Security Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	1,000,000.00	0.00	0.00	0.00
13010125001500 - Public Service Reform	13010125001500 - PROCUREMENT OF FOUR (4) 2023 TOYOTA CAMRY LTE FOR LEGISLATURES @ OSUN STATE HOUSE OF ASSEMBLY, OSOGBO.	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	62,100,000.00	0.00	0.00	0.00
13010125001300 - Public Service Reform	13010125001300 - DIGITIZATION OF THE OSUN HOUSE OF ASSEMBLY HALLOW CHAMBER, OSOGBO	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	29,000,000.00	0.00	0.00	0.00
13010125001200 - Public Service Reform	13010125001200 - CONSTRUCTION OF BOYS QUARTERS FOR 26 LEGISLATIVE BUILDING @ OSUN STATE HOUSE OF ASSEMBLY, OSOGBO.	23020102 - Construction / Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	340,000,000.00	42,750,000.00	0.00	0.00

011200400100	**OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***100,000,000.00***	***0.00***	***143,504,000.00***	***0.00***
03010126007300 - Workforce Development	03010126007300 - PURCHASE OF (4) SHARP A4 (210 X 297MM) PHOTOCOPIERS MACHINE AT OSHASC	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	5,248,000.00	0.00
03010126007200 - Workforce Development	03010126007200 - INSTALLATION OF SOLAR POWER AT OSHASC	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	7,515,000.00	0.00

03010126007100 - Workforce Development	03010126007100 - PURCHASE OF (1) HP COLOUR LASERJET 150A PRINTERS OSHASC	23010114 - Purchase of Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	445,000.00	0.00
03010126007000 - Workforce Development	03010126007000 - PURCHASE OF (1) CANON LIDE 400 COLOUR FLATBED SCANNERS MACHINE OSHASC	23010118 - Purchase Of Scanners	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	201,000.00	0.00
03010126006900 - Workforce Development	03010126006900 - PURCHASE OF (10) HP ELITE BOOK 840 GS COREI5 LAPTOPS AT OSHASC	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	2,861,000.00	0.00
03010126006800 - Workforce Development	03010126006800 - PURCHASE OF (10) EXECUTIVE TABLES AT OSHASC	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	2,820,000.00	0.00
03010126006700 - Workforce Development	03010126006700 - PURCHASE OF (10) EXECUTIVE CHAIRS AT OSHASC	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	2,120,000.00	0.00
03010126003600 - Workforce Development	03010126003600 - PURCHASE OF 5 PANASONIC AIR CONDITIONAL OSHASC	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	1,375,000.00	0.00
03010126003500 - Workforce Development	03010126003500 - PURCHASE OF [7] 2016 MODEL TOYOTA COROLA FAIRLY USED MOTOR VINCLE AT OSHASC	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	60,619,000.00	0.00
03010125005500 - Workforce Development	03010125005500 - PURCHASE OF 5 HP PRINTER OSHASC	23010114 - Purchase of Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	561,300.00	0.00	0.00	0.00
03010125005200 - Workforce Development	03010125005200 - PURCHASE OF 6 HP DESKTOP COMPUTERS OSHASC	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	3,706,380.00	0.00	0.00	0.00

03010125005100 - Workforce Development	03010125005100 - PURCHASE OF 5 EXECUTIVE OFFICE TABLES OSHASC	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	1,920,000.00	0.00	0.00	0.00
03010125005000 - Workforce Development	03010125005000 - PURCHASE OF 4 EXECUTIVE LEATHER OFFICE CHAIRS OSHASC	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	691,520.00	0.00	0.00	0.00
03010125004800 - Workforce Development	03010125004800 - PURCHASE OF 5 PANASONIC AIR CONDITIONAL OSHASC	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	5,890,800.00	0.00	0.00	0.00
03010125004700 - Workforce Development	03010125004700 - PURCHASE OF 7 2016 MODEL TOYOTA COROLA FAIRLY USED MOTOR VINCLE AT OSHASC	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	87,230,000.00	0.00	0.00	0.00
03010126003300 - Workforce Development	03010126013300 - EXPANSION OF OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISIONOFFICE BUILDING, OSOGBO	23020101 - Construction / Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	60,300,000.00	0.00

012300100100	**MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***174,000,000.00***	***0.00***	***1,700,000,000.00***	***0.00***
11020126000400 - Social Mobilization	11020126000400 - INSTALLATION OF 10KVA SOLAR POWER SYSTEM AT MINISTRY OF INFORMATION ,OSOGBO	23020103 - Construction / Provision Of Electricity / Solar Power	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	42,500,000.00	0.00
11020126000300 - Social Mobilization	11020126000300 - RENOVATION OF MINISTRY OF INFORMATION OFFICE BUILDINGS AT OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	175,881,030.00	0.00
11020126000200 - Social Mobilization	11020126000200 - PURCHASE OF MULTIMEDIA SYSTEM EQUIPMENTS AT MINISTRY OF INFORMATION, OSOGBO	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	68,346,200.00	0.00

11020125000600 - Social Mobilization	11020125000600 - CONSTRUCTION OF IMOLE CIVIC CENTRE AT SECRETARIAT, OSOGBO	23020119 - Construction / Provision Of Recreational Facilities	70831 - BROADCASTING AND PUBLISHING SERVICES	62913000 - OSOGBO	144,000,000.00	0.00	1,376,372,770.00	0.00
11020125000100 - Social Mobilization	11020125000100 - PROCUREMENT OF TOYOTA HIACE VEHICLE FOR THE MINISTRY OF INFORMATION AND PUBIC ENLIGHTENMENT	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	30,000,000.00	0.00	0.00	0.00
11020125000100 - Social Mobilization	11020125000100 - PROCUREMENT OF 2 TOYOTA COROLLA VEHICLE FOR THE MINISTRY OF INFORMATION AND PUBIC ENLIGHTENMENT	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	36,900,000.00	0.00

012300300100	**OSUN STATE BROADCASTING CORPORATION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***400,000,000.00***	***28,879,916.17***	***1,500,000,000.00***	***0.00***
11020125000300 - Social Mobilization	11020125000300 - UPGRADE OF RADIO NEWSROOM AT OSBC, , ILE AWIYE OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	700,000.00	0.00	3,850,000.00	0.00
11010126000800 - Broadcasting Reforms	11010126000800 - PROCUREMENT AND INSTALLATION OF PRIME POWERLINE FOR ORISUN FM, ILE-IFE-	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	9,290,500.00	0.00
11010126000700 - Broadcasting Reforms	11010126000700 - PROCUREMENT AND INSTALLATION OF PRIME POWERLINE FOR OSBC ILE -AWIYE-	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	30,418,500.00	0.00
11010126000500 - Broadcasting Reforms	11010126000500 - PROCUREMENT AND INSTALLATION OF RADIO PLAYOUT SYSTEM FOR THREE (3) STATE OWNED RADIO STATIONS -	23010136 - Purchase Of Radio Transmitting Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	13,115,340.00	0.00
11010126000400 - Broadcasting Reforms	11010126000400 - PROCUREMENT OF PRODUCTION EQUIPMENT FOR THE THREE (3) OWNED RADIO\TV STATIONS OSOGBO-	23010135 - Purchase Of Tv Transmitting Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	21,850,000.00	0.00

11010126000300 - Broadcasting Reforms	11010126000300 - PROCUREMENT AND INSTALLATION OF PRIME POWERLINE FOR RRS, IWO-	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	7,538,000.00	0.00
11010126000200 - Broadcasting Reforms	11010126000200 - PROCUREMENT OF 10KVA GENERATOR FOR OSBC RADIO 104.5 FM STUDIO-	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	1,050,000.00	0.00
11010126000100 - Broadcasting Reforms	11010126000100 - PROCUREMENT OF 50KVA GENERATOR FOR ORISUN FM -	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	14,494,000.00	0.00
11010125003100 - Broadcasting Reforms	11010125003100 - PURCHASED OF 10 NOS.OF HP DESK TOP CORE I7,15G RAM COMPUTERS FOR OSBC ILE AWIYE, OSOGBO	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	12,846,457.00	0.00
11010125003000 - Broadcasting Reforms	11010125003000 - PURCHASE OF 15 NOS. OF CORE I7, 16G RAMMP OMEN LAPTOP COMPUTERS FOR OSBC ILE AWIYE OSOGBO	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	29,950,000.00	0.00
11010125002900 - Broadcasting Reforms	11010125002900 - PURCHASE AND INSTALLATION OF 50 CAMERA-CCTV SYSTEM FOR REALITY RADIO STATION, IWO	23010132 - Purchase Of Security Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	3,941,000.00	0.00
11010125002800 - Broadcasting Reforms	11010125002800 - PURCHASE AND INSTALLATION OF 50 CAMERA-CCTV SYSTEM FOR ORISUN FM, ILE IFE	23010132 - Purchase Of Security Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	3,941,000.00	0.00
11010125002700 - Broadcasting Reforms	11010125002700 - PURCHASE AND INSTALLATION OF 50 CAMERA-CCTV SYSTEM FOR NEW DAWN TELEVISION, IBOKUN	23010132 - Purchase Of Security Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	3,941,000.00	0.00
11010125002600 - Broadcasting Reforms	11010125002600 - PURCHASE AND INSTALLATION OF 50 CAMERA-CCTV SYSTEM FOR OSBC ILE AWIYE, OSOGBO	23010132 - Purchase Of Security Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	7,882,000.00	0.00

11010125002500 - Broadcasting Reforms	11010125002500 - PROVISION OF 15 NOS. OF 5G INTERNET ROUTERS FOR REPORTERS AT OSBC, OSOGBO	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	450,000.00	0.00	0.00	0.00
11010125002400 - Broadcasting Reforms	11010125002400 - PROCUREMENT OF A TOYOTA HILLUX FOR ENGINEERING DEPARTMENT AT OSBC, OSOGBO	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	25,000,000.00	0.00
11010125002300 - Broadcasting Reforms	11010125002300 - DEVELOPMENT OF PAYMENT AUTOMATION SOFTWARE FOR REALITY RADIO STATION, IWO	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	4,400,000.00	0.00
11010125002200 - Broadcasting Reforms	11010125002200 - DEVELOPMENT OF PAYMENT AUTOMATION SOFTWARE FOR OSBC,ILE AWIYE , OSOGBO	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	4,400,000.00	0.00
11010125002100 - Broadcasting Reforms	11010125002100 - RENOVATION OF OFFICE BUILDINGS AND PREMISES AT OSBC	23030121 - Rehabilitation / Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	37,614,000.00	350,000.00	48,494,349.00	0.00
11010125002000 - Broadcasting Reforms	11010125002000 - REHABILITATION OF OSBC OPEN AIR STUDIO AT OSBC,OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	91,000,000.00	0.00
11010125001800 - Broadcasting Reforms	11010125001800 - PURCHASE OF 8 NOS. OF TOYOTA COROLLA CAR FOR OSBC	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	60,000,000.00	0.00
11010125001700 - Broadcasting Reforms	11010125001700 - PURCHASE OF 20 NOS. OF AIR CONDITIONERS FOR OSBC	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	5,270,000.00	1,210,000.00	10,040,120.00	0.00
11010125001600 - Broadcasting Reforms	11010125001600 - PURCHASE OF 16 NOS. OF THUNDER ARRESTORS FOR OSBC OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	3,000,000.00	0.00

11010125001600 - Broadcasting Reforms	11010125001600 - PURCHASE OF 16 NOS. OF THUNDER ARRESTORS FOR OSBC OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	5,000,000.00	3,717,000.00	0.00	0.00
11010125001500 - Broadcasting Reforms	11010125001500 - PROCUREMENT OF TURNKEY SOLUTION FOR OSBC CHANNEL 32 UHF TELEVISION STUDIO	23010135 - Purchase Of Tv Transmitting Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	623,692,914.00	0.00
11010125001300 - Broadcasting Reforms	11010125001300 - PROCUREMENT OF 75KVA SOLAR INVERTERS FOR OSBC RADIO 104.5FM TRANSMITTERS	23020103 - Construction / Provision Of Electricity / Solar Power	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	30,000,000.00	21,649,630.78	73,160,000.00	0.00
11010125001200 - Broadcasting Reforms	11010125001200 - PROCUREMENT OF 75KVA SOLAR INVERTERS FOR ORISUN FM TRANSMITTERS AT ILE IFE	23020103 - Construction / Provision Of Electricity / Solar Power	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	20,300,000.00	0.00
11010125001100 - Broadcasting Reforms	11010125001100 - PROCUREMENT OF 20KVA SOLAR INVERTERS FOR REALITY RADIO TRANSMITTER IWO	23020103 - Construction / Provision Of Electricity / Solar Power	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	20,300,000.00	0.00
11010125001000 - Broadcasting Reforms	11010125001000 - PROCUREMENT OF 100 KVA GENERATING SET FOR OSBC ,ILE AWIYE	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	18,466,000.00	0.00	21,656,000.00	0.00
11010125000900 - Broadcasting Reforms	11010125000900 - PROCUREMENT OF 1(ONE) TOYOTA HOMA BUS FOR CREW AT OSBC	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	25,000,000.00	0.00
11010125000800 - Broadcasting Reforms	11010125000800 - PROCUREMENT OF 1 NO.OF 50KVA GENERATOR FOR ORISUN FM ILE IFE	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	12,000,000.00	1,953,285.39	0.00	0.00
11010125000400 - Broadcasting Reforms	11010125000400 - PROCUREMENT AND INSTALLATION OF A TRANSMITTERS FOR OSBC CHANNEL 32UHF TELEVISION	23010135 - Purchase Of Tv Transmitting Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	290,500,000.00	0.00	290,500,000.00	0.00

11010126000900 - Broadcasting Reforms	11010126000900 - PURCHASE OF ONE DM M24 BROADCAST CONSOLE WITH DM MIXER MODULES FOR RADIO STUDIO AT OSBC, ILE AWIYE OSOGBO	23010136 - Purchase Of Radio Transmitting Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	10,131,432.00	0.00
11010126001000 - Broadcasting Reforms	11010126001000 - PURCHASE OF A MICROPHONE SHURE SM7B WITH BDX 286S MICROHONE PREAMPS FOR OSBC RADIO STUDIO ILE AWIYE, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	2,731,978.00	0.00
11010126001100 - Broadcasting Reforms	11010126001100 - PURCHASE OF A VIDEO CAMERA (AV MATRIX TZ1270) FOR RADIO STUDIO AT OSBC ILE AWIYE, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70831 - BROADCASTING AND PUBLISHING SERVICES	62943100 - State Wide	0.00	0.00	2,085,410.00	0.00

012400100100	**MINISTRY OF HOME AFFAIRS**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***1,712,000,000.00***	***792,045,057.50***	***1,300,000,000.00***	***0.00***
23040125000400 - Social & Inter-religious Co-existence Programme	23040125000400 - CONSTRUCTION OF CHAPEL IN GOVERNMENT HOUSE, OSOGBO	23020135 - Construction / Provision Of Places of Worship	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62913000 - OSOGBO	90,000,000.00	0.00	0.00	0.00
23040125000200 - Social & Inter-religious Co-existence Programme	23040125000200 - CONSTRUCTION OF FENCE AND GATE HOUSE FOR HAJJ CAMP AT OSOGBO	23020101 - Construction / Provision Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62913000 - OSOGBO	30,500,000.00	0.00	0.00	0.00
23040125000100 - Social & Inter-religious Co-existence Programme	23040125000100 - CONSTRUCTION OF WORSHIP CENTERS (MOSQUE AND CHAPEL) IN GOVERNMENT HOUSE OSOGBO	23020135 - Construction / Provision Of Places of Worship	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	0.00	0.00	120,000,000.00	0.00
23040125000100 - Social & Inter-religious Co-existence Programme	23040125000100 - CONSTRUCTION OF MOSQUE IN GOVERNMENT HOUSE, OSOGBO	23020135 - Construction / Provision Of Places of Worship	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62913000 - OSOGBO	90,000,000.00	0.00	0.00	0.00

23040123000200 - Social & Inter-religious Co-existence Programme	23040123000200 - COMPLETION OF HALL AND ADMINISTRATIVE BUILDING AT HAJJ CAMP OSOGBO	23020101 - Construction / Provision Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	180,000,000.00	0.00	185,000,000.00	0.00
23040123000100 - Social & Inter-religious Co-existence Programme	23040123000100 - COMPLETION OF CHAPEL RESTAURANT AT CHRISTIANS PILGRIM CAMP AT OSOGBO	23020101 - Construction / Provision Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62913000 - OSOGBO	55,000,000.00	0.00	0.00	0.00
23040122000100 - Social & Inter-religious Co-existence Programme	23040122000100 - COMPLETION OF CHALETS AT CHRISTIANS PILGRIMS CAMP AT OSOGBO	23020135 - Construction / Provision Of Places of Worship	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	180,000,000.00	6,000,000.00	164,000,000.00	0.00
23030126006500 - Disaster prevention & Control	23030126006500 - PURCHASE OF GENERATOR (FIREMAN SV15000E2 DOUBLE PHACE WITH CONSTANT COIL) TO THE MINISTRY OF HOME AFFAIRS	23010119 - Purchase Of Power Generating Set	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	0.00	0.00	1,000,000.00	0.00
23030126006400 - Disaster prevention & Control	23030126006400 - PROVISION OF SOUND SYSTEM/PUBLIC ADDRESS SYSTEM FOR CHAPEL AT CHRISTIAN PILGRIMS CAMP	23010143 - Purchase of Other Equipment/Materials	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	0.00	0.00	25,000,000.00	0.00
23030126006300 - Disaster prevention & Control	23030126006300 - PROVISION OF FREE EMERGENCY RESPONSE LINES FOR OSUN STATE FIRE SERVICES	23010143 - Purchase of Other Equipment/Materials	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	0.00	0.00	81,700,000.00	0.00
23030126006200 - Disaster prevention & Control	23030126006200 - PURCHASE OF TWO (2) FAIRLY USED TOYOTA COROLLA 2010 MODEL AS UTILITY VEHICLE FOR THE MINISTRY OF HOME AFFAIRS	23010105 - Purchase Of Motor Vehicles	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	0.00	0.00	26,500,000.00	0.00
23030126005600 - Disaster prevention & Control	23030126005600 - PURCHASE OF TWO(2) PHOTOCOPY MACHINE(SHARP MS 6020) COMPUTER FOR MINISTRY OF HOME AFFAIRS	23010115 - Purchase Of Photocopying Machines	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	0.00	0.00	800,000.00	0.00
23030126004500 - Disaster prevention & Control	23030126004500 - PROVISION OF SOLAR LIGHT AT FIRE STATION, ERIN-OSUN	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62912000 - IREPODUN	0.00	0.00	2,500,000.00	0.00

23030126004400 - Disaster prevention & Control	23030126004400 - PROVISION OF SOLAR LIGHT AT FIRE STATION, ATELEWO	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	0.00	0.00	6,000,000.00	0.00
23030126004300 - Disaster prevention & Control	23030126004300 - PROVISION OF SOLAR LIGHT AT FIRE STATION, OKUKU	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62912500 - ODO OTIN	0.00	0.00	2,500,000.00	0.00
23030126004200 - Disaster prevention & Control	23030126004200 - PROVISION OF SOLAR LIGHT AT FIRE STATION, ILA	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62911700 - ILA	0.00	0.00	2,500,000.00	0.00
23030126004100 - Disaster prevention & Control	23030126004100 - PROVISION OF SOLAR LIGHT AT FIRE STATION, IKIRUN	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62911600 - IFELODUN	0.00	0.00	2,500,000.00	0.00
23030126004000 - Disaster prevention & Control	23030126004000 - PROVISION OF SOLAR LIGHT AT FIRE STATION, IPETU-IJESA	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62922800 - ORIADE	0.00	0.00	2,500,000.00	0.00
23030126003900 - Disaster prevention & Control	23030126003900 - PROVISION OF SOLAR LIGHT AT FIRE STATION, ILESA	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62921800 - ILESA EAST	0.00	0.00	2,500,000.00	0.00
23030126003800 - Disaster prevention & Control	23030126003800 - PROVISION OF SOLAR LIGHT AT FIRE STATION, ILE-IFE	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62921100 - IFE CENTRAL	0.00	0.00	2,500,000.00	0.00
23030126003700 - Disaster prevention & Control	23030126003700 - PROVISION OF SOLAR LIGHT AT FIRE STATION, IKIRE	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62932100 - IREWOLE	0.00	0.00	2,500,000.00	0.00
23030126003600 - Disaster prevention & Control	23030126003600 - PROVISION OF SOLAR LIGHT AT FIRE STATION, IWO	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62932300 - IWO	0.00	0.00	2,500,000.00	0.00

23030126003500 - Disaster prevention & Control	23030126003500 - PROVISION OF SOLAR LIGHT AT FIRE STATION, EJIGBO	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62931000 - EJIGBO	0.00	0.00	2,500,000.00	0.00
23030126003400 - Disaster prevention & Control	23030126003400 - PROVISION OF SOLAR LIGHT AT FIRE STATION, EDE	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62930800 - EDE SOUTH	0.00	0.00	2,500,000.00	0.00
23030126003300 - Disaster prevention & Control	23030126003300 - PROVISION OF SOLAR LIGHT AT FIRE STATION, OKE-FIA OSOGBO	23020103 - Construction / Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62913000 - OSOGBO	0.00	0.00	2,500,000.00	0.00
23030126003000 - Disaster prevention & Control	23030126003000 - PROVISION OF BOREHOLE WATER TO OKUKU FIRE STATION	23020105 - Construction / Provision Of Water Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62912500 - ODO OTIN	0.00	0.00	5,000,000.00	0.00
23030126002900 - Disaster prevention & Control	23030126002900 - PROVISION OF BOREHOLE WATER TO ERIN-OSUN FIRE STATION	23020105 - Construction / Provision Of Water Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62912000 - IREPODUN	0.00	0.00	5,000,000.00	0.00
23030126002700 - Disaster prevention & Control	23030126002700 - PROVISION OF BOREHOLE WATER TO EJIGBO FIRE STATION	23020105 - Construction / Provision Of Water Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62931000 - EJIGBO	0.00	0.00	5,000,000.00	0.00
23030126002600 - Disaster prevention & Control	23030126002600 - PROVISION OF BOREHOLE WATER TO IWO FIRE STATION	23020105 - Construction / Provision Of Water Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62932300 - IWO	0.00	0.00	5,000,000.00	0.00
23030126002500 - Disaster prevention & Control	23030126002500 - PROVISION OF BOREHOLE WATER TO IPETU-IJESA FIRE STATION	23020105 - Construction / Provision Of Water Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62922800 - ORIADE	0.00	0.00	5,000,000.00	0.00
23030126002400 - Disaster prevention & Control	23030126002400 - PROVISION OF BOREHOLE WATER TO ILA FIRE STATION	23020105 - Construction / Provision Of Water Facilities	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62911700 - ILA	0.00	0.00	5,000,000.00	0.00

23030126002100 - Disaster prevention & Control	23030126002100 - RENOVATION OF FIRE STATION BUILDING AT IKIRE	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62932100 - IREWOLE	0.00	0.00	15,000,000.00	0.00
23030126002000 - Disaster prevention & Control	23030126002000 - RENOVATION OF FIRE STATION BUILDING AT OKUKU	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62912500 - ODO OTIN	0.00	0.00	20,000,000.00	0.00
23030126001900 - Disaster prevention & Control	23030126001900 - RENOVATION OF FIRE STATION BUILDING AT IPETU IJESA	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	0.00	0.00	15,000,000.00	0.00
23030126001800 - Disaster prevention & Control	23030126001800 - RENOVATION OF FIRE STATION BUILDING AT IWO	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	0.00	0.00	15,000,000.00	0.00
23030125000700 - Disaster prevention & Control	23030125000700 - RENOVATION OF FIRE STATIONS AT IPETU IJESHA	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	62922800 - ORIADE	30,000,000.00	0.00	0.00	0.00
23030125000600 - Disaster prevention & Control	23030125000600 - RENOVATION OF FIRE STATIONS AT IWO	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	62932300 - IWO	35,000,000.00	0.00	0.00	0.00
23030125000600 - Disaster prevention & Control	23030125000600 - RENOVATION OF FIRE STATIONS ACROSS THE STATE	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	0.00	0.00	20,000,000.00	0.00
23030125000500 - Disaster prevention & Control	23030125000500 - PROVISION FOR 9KG DPC FIRE EXTINGUISHER / FIRE EQUIPMENT ACROSS THE TWELVE FIRE STATIONS IN THE STATE	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	62943100 - State Wide	100,000,000.00	16,549,057.50	0.00	0.00
23030125000400 - Disaster prevention & Control	23030125000400 - RENOVATION OF FIRE STATION AT ILESA	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62921900 - ILESA WEST	35,000,000.00	0.00	15,000,000.00	0.00

23030125000300 - Disaster prevention & Control	23030125000300 - CONSTRUCTION OF FIRE STATION AT INISA	23020110 - Construction / Provision Of Fire Fighting Stations	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62912500 - ODO OTIN	70,500,000.00	20,000,000.00	50,000,000.00	0.00
23030125000200 - Disaster prevention & Control	23030125000200 - FENCING/LAND SCAPING OF ALL 12 NEW FIRE STATIONS ACROSS THE STATE	23020110 - Construction / Provision Of Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	62943100 - State Wide	66,000,000.00	0.00	0.00	0.00
23030124000100 - Disaster prevention & Control	23030124000100 - PURCHASE OF FOUR MERCEDES BENZ 2003-2015 MODEL FIRE TRUCKS	23010107 - Purchase Of Trucks	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62943100 - State Wide	750,000,000.00	749,496,000.00	480,000,000.00	0.00

012500100100	**OFFICE OF THE HEAD OF SERVICE**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***340,885,370.00***	***0.00***	***94,780,000.00***	***0.00***
03010125010100 - Workforce Development	03010125010100 - RENOVATION OF ELEVEN (11) PERMANENT SECRETARY QUARTERS AT TECHNICAL COLLEGE, OSOGBO (PSO)	23030101 - Rehabilitation / Repairs Of Residential Building	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	266,565,370.00	0.00	0.00	0.00
03010125009900 - Workforce Development	03010125009900 - PURCHASE OF 4 UNITS OF HP PRINTERS AT PUBLIC SERVICE OFFICE (PSO)	23010114 - Purchase of Printers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	3,400,000.00	0.00	3,600,000.00	0.00
03010125009800 - Workforce Development	03010125009800 - PURCHASE OF 4 UNITS OF HP DESKTOP COMPUTERS AT PUBLIC SERVICE OFFICE (PSO)	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	3,400,000.00	0.00	3,200,000.00	0.00
03010125009700 - Workforce Development	03010125009700 - PURCHASE OF 4 UNITS OF HP UPS AT PUBLIC SERVICE OFFICE (PSO)	23010147 - Purchase of Office Equipment	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	720,000.00	0.00	800,000.00	0.00

03010125009600 - Workforce Development	03010125009600 - PURCHASE OF 04 UNITS OF HP LAPTOPS AT PUBLIC SERVICE OFFICE (PSO)	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	5,360,000.00	0.00	4,220,000.00	0.00
03010125009500 - Workforce Development	03010125009500 - PROCUREMENT OF FOUR (4) TOYOTA COROLLA VEHICLE 2015 MODEL (TOKUNBO) PUBLIC SERVICE OFFICE (PSO)	23010105 - Purchase Of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	61,440,000.00	0.00	82,960,000.00	0.00

012500300100	**BUREAU OF PUBLIC SERVICE PENSION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***150,000,000.00***	***0.00***	***149,000,000.00***	***0.00***
03010126006300 - Workforce Development	03010126006300 - INSTALLATION OF SOLAR SYSTEM IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION	23020103 - Construction / Provision Of Electricity / Solar Power	71021 - OLD AGE	62943100 - State Wide	0.00	0.00	5,446,000.00	0.00
03010125010200 - Workforce Development	03010125010200 - DEVELOPMENT OF DATABASE AND WEB DESIGN IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23050102 - Computer Software Acquisition	71021 - OLD AGE	62943100 - State Wide	53,168,500.00	0.00	61,805,000.00	0.00
03010125003000 - Workforce Development	03010125003000 - PURCHASE OF 1 15'' RECHARGEABLE PUBLIC ADDRESS SYSYTEM SPEAKERS WITH BLUETOOTH, WIRELESS MICROPHONES, REMOTE CONTROL IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010143 - Purchase of Other Equipment/Materials	71021 - OLD AGE	62943100 - State Wide	300,000.00	0.00	250,000.00	0.00
03010125002900 - Workforce Development	03010125002900 - PURCHASE OF 34 FILES SHELVES AT THE BUREAU OF PUBLIC SERVICE PENSION IN OSUN STATE OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	71021 - OLD AGE	62943100 - State Wide	1,900,000.00	0.00	3,900,000.00	0.00
03010125002800 - Workforce Development	03010125002800 - PURCHASE OF 16 EXECUTIVE TABLES AT BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	71021 - OLD AGE	62943100 - State Wide	1,280,000.00	0.00	1,520,000.00	0.00

03010125002700 - Workforce Development	03010125002700 - PURCHASE OF 48 OFFICE CHAIRS AT OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	71021 - OLD AGE	62943100 - State Wide	4,120,000.00	0.00	4,120,000.00	0.00
03010125002600 - Workforce Development	03010125002600 - PURCHASE OF 3 SUZUKI SOUND PROOF KEY START GENERATOR IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010119 - Purchase Of Power Generating Set	71021 - OLD AGE	62943100 - State Wide	800,000.00	0.00	1,500,000.00	0.00
03010125002500 - Workforce Development	03010125002500 - PURCHASE OF 2 TOYOTA HIACE BUS 2018 MODEL IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010108 - Purchase Of Buses	71021 - OLD AGE	62943100 - State Wide	15,332,500.00	0.00	0.00	0.00
03010125002400 - Workforce Development	03010125002400 - PURCHASE OF 4 NOS OF 2016 MODEL TOYOTA COROLLA FAIRLY USED MOTOR VEHICLE IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010105 - Purchase Of Motor Vehicles	71021 - OLD AGE	62943100 - State Wide	0.00	0.00	40,140,000.00	0.00
03010125002400 - Workforce Development	03010125002400 - PURCHASE OF 4 2016 MODEL TOYOTA COROLLA FAIRLY USED MOTOR VEHICLE IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010105 - Purchase Of Motor Vehicles	71021 - OLD AGE	62943100 - State Wide	44,140,000.00	0.00	0.00	0.00
03010125002300 - Workforce Development	03010125002300 - PURCHASE OF 4 SHREDDER MACHINE IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010117 - Purchase Of Shredding Machines	71021 - OLD AGE	62943100 - State Wide	935,000.00	0.00	935,000.00	0.00
03010125002200 - Workforce Development	03010125002200 - PURCHASE OF 12 OX STANDING FAN IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	71021 - OLD AGE	62943100 - State Wide	1,200,000.00	0.00	1,200,000.00	0.00
03010125002100 - Workforce Development	03010125002100 - PURCHASE OF 8 PANASONIC AIR CONDITIONER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	71021 - OLD AGE	62943100 - State Wide	2,735,000.00	0.00	2,735,000.00	0.00
03010125002000 - Workforce Development	03010125002000 - PURCHASE OF 5 LASERJET PRO MFP M428FDW PHOTOCOPIER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010115 - Purchase Of Photocopying Machines	71021 - OLD AGE	62943100 - State Wide	3,925,000.00	0.00	3,925,000.00	0.00

03010125001900 - Workforce Development	03010125001900 - PURCHASE OF 2 CANON DSLR CAMERA IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010147 - Purchase of Office Equipment	71021 - OLD AGE	62943100 - State Wide	580,000.00	0.00	580,000.00	0.00
03010125001800 - Workforce Development	03010125001800 - PURCHASE OF 2 HP PRO 3600 PRINTER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010114 - Purchase of Printers	71021 - OLD AGE	62943100 - State Wide	3,000,000.00	0.00	3,000,000.00	0.00
03010125001700 - Workforce Development	03010125001700 - PURCHASE OF 12 DELL DESKTOP COMPUTER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010113 - Purchase Of Computers	71021 - OLD AGE	62943100 - State Wide	6,800,000.00	0.00	6,800,000.00	0.00
03010125001600 - Workforce Development	03010125001600 - PURCHASE OF 1 DELL PROJECTOR IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010147 - Purchase of Office Equipment	71021 - OLD AGE	62943100 - State Wide	850,000.00	0.00	850,000.00	0.00
03010125001500 - Workforce Development	03010125001500 - PURCHASE OF 15 ELECTRONIC NOTEPAD HP IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010113 - Purchase Of Computers	71021 - OLD AGE	62943100 - State Wide	1,350,000.00	0.00	0.00	0.00
03010125001500 - Workforce Development	03010125001500 - PURCHASE OF 15 ELECTRONIC NOTEPAD HP IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010113 - Purchase Of Computers	71021 - OLD AGE	62943100 - State Wide	0.00	0.00	2,750,000.00	0.00
03010125001400 - Workforce Development	03010125001400 - PURCHASE OF 12 CORE I7 HP LAPTOPS IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010113 - Purchase Of Computers	71021 - OLD AGE	62943100 - State Wide	7,584,000.00	0.00	7,544,000.00	0.00

012500400100	**BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***136,360,000.00***	***10,000,000.00***	***172,000,000.00***	***0.00***

03010126013000 - Workforce Development	03010126013000 - PURCHASE OF TWO (2) BOXERS MOTOR CYCLE (BHRCB)	23010104 - Purchase Motor Cycles	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	3,000,000.00	0.00
03010126012900 - Workforce Development	03010126012900 - PURCHASE OF FOUR (4) STABLIZERS (BHRCB)	23010143 - Purchase of Other Equipment/Materials	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	200,000.00	0.00
03010126012600 - Workforce Development	03010126012600 - PURCHASE OF SIX (6) HP PRINTERS (BHRCB)	23010114 - Purchase of Printers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	1,890,000.00	0.00
03010126012400 - Workforce Development	03010126012400 - PURCHASE OF SIX (6) SHARP PHOTOCOPIERS MACHINES (BHRCB)	23010115 - Purchase Of Photocopying Machines	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	9,720,000.00	0.00
03010126012300 - Workforce Development	03010126012300 - PURCHASE OF SIX (6) DSTV DISHES (BHRCB)	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	180,000.00	0.00
03010126012200 - Workforce Development	03010126012200 - PURCHASE OF SIX (6) SMARTS TV (BHRCB)	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	7,200,000.00	0.00
03010126011900 - Workforce Development	03010126011900 - PURCHASE OF SIX (6) EXECUTIVE TABLES (BHRCB)	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	7,200,000.00	0.00
03010126011800 - Workforce Development	03010126011800 - PURCHASE OF SIX (6) EXECUTIVE CHAIRS (BHRCB)	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	2,800,000.00	0.00
03010126011700 - Workforce Development	03010126011700 - PURCHASE OF SIX (6) FAIRLY USED TOYOTA CORROLLAS VEICHLES (BHRCB)	23010105 - Purchase Of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	30,000,000.00	0.00

03010126011600 - Workforce Development	03010126011600 - RENOVATION AND COMPLETION OF STAFFS DEVELOPMENT CENTRE (BHR&CB)	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	104,350,000.00	0.00
03010126011500 - Workforce Development	03010126011500 - PURCHASE OF SIX (6)LAPTOPS OFFICE CORE i5 INTEL AT BHRCB	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	5,460,000.00	0.00
03010125010300 - Workforce Development	03010125010300 - RENOVATION OF STAFF DEVELOPMENT CENTRE AT ABERE	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	90,000,000.00	0.00	0.00	0.00
03010125003200 - Workforce Development	03010125003200 - PURCHASE OF 20 DESKSTOP COMPUTERS AND 10 PRINTERS AT BHRCB	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	20,500,000.00	10,000,000.00	0.00	0.00
03010125003100 - Workforce Development	03010125003100 - PURCHASE OF 3 UNITS OF FAIRLY USED TOYOTA VEHICLES AT BHRCB	23010105 - Purchase Of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	25,860,000.00	0.00	0.00	0.00

014000100100	**OFFICE OF THE AUDITOR GENERAL (STATE)**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***85,000,000.00***	***73,791,000.00***	***131,145,000.00***	***0.00***
13010126007400 - Public Service Reform	13010126007400 - PROCUREMENT OF SEVEN (7) SET OF UPHOLSERY CHAIRS FOR OFFICE OF THE DEPUTY AUDITOR- GENERAL I & II AND OTHER 5 DIRECTORS AT HEADQUATERS, OFFICE OF THE AUDITOR -GENERAL (STATE) OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	6,600,000.00	0.00
13010126007300 - Public Service Reform	13010126007300 - PROCUREMENT OF ONE (1) SET OF UPHOLSERY CHAIR FOR OFFICE OF THE AUDITOR-GENERAL (STATE) OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	2,500,000.00	0.00

13010126007000 - Public Service Reform	13010126007000 - PURCHASE OF ELEVEN (11) UNITS OF DESK TOP COMPUTERS AT HEADQUATERS, OFFICE OF THE AUDITOR-GENERAL (STATE) OSOGBO	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	9,200,000.00	0.00
13010126006900 - Public Service Reform	13010126006900 - PURCHASE OF FIVE (5) FAIRLY USED TOYOTA CORROLLA 2012 MODEL AT HEADQUATERS, OFFICE OF THE AUDITIR-GENERAL (STATE) OSOGBO	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	48,000,000.00	0.00
13010126006800 - Public Service Reform	13010126006800 - RENOVATION OF OFFICE OF THE AUDITOR-GENERAL, DEPUTY AUDITOR-GENERAL I & II AND OTHER FIVE (5) DIRECTORS AT THE OFFICE OF THE AUDITOR-GENERAL, OSOGBO (STATE), OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	60,525,000.00	0.00
13010125000800 - Public Service Reform	13010125000800 - PURCHASE OF 12 UNITS OF HISENSE AIR CONDITIONERS AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	23010149 - Purchase of Electronic Equipment and Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	4,320,000.00	1,840,000.00	4,320,000.00	0.00
13010125000700 - Public Service Reform	13010125000700 - PURCHASE OF 7 UNITS OF SHARP PHOTOCOPIERS AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	4,485,000.00	1,495,000.00	0.00	0.00
13010125000600 - Public Service Reform	13010125000600 - PURCHASE OF 11 UNITS OF DESK TOP COMPUTERS AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	9,565,000.00	3,826,000.00	0.00	0.00
13010125000500 - Public Service Reform	13010125000500 - PURCHASE OF 7 FAIRLY USED TOYOTA COROLLA 2015 MODEL AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	51,780,000.00	51,780,000.00	0.00	0.00
13010125000400 - Public Service Reform	13010125000400 - PROVISION AND INSTALLATION OF SOLAR POWER AT HEADQUARTERS, OFFICE OF AUDITOR-GENERAL(STATE) OSOGBO.	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	14,850,000.00	14,850,000.00	0.00	0.00

014000200100	**OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)**							

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					***73,314,110.00***	***73,200,000.00***	***100,710,810.00***	***0.00***
13010126012500 - Public Service Reform	13010126012500 - RENOVATION OF OFFICE OF THE AUDITOR GENERAL'S IWO ZONAL OFFICE, IWO	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62932300 - IWO	0.00	0.00	3,210,810.00	0.00
13010126012400 - Public Service Reform	13010126012400 - RENOVATION OF OFFICE OF THE AUDITOR GENERAL'S ILESHA ZONAL OFFICE, ILESHA	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62921800 - ILESA EAST	0.00	0.00	3,500,000.00	0.00
13010126012300 - Public Service Reform	13010126012300 - RENOVATION OF OFFICE OF THE AUDITOR GENERAL'S IFE ZONAL OFFICE, IFE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62921100 - IFE CENTRAL	0.00	0.00	3,500,000.00	0.00
13010126012200 - Public Service Reform	13010126012200 - RENOVATION OF OFFICE OF THE AUDITOR GENERAL'S IKIRUN ZONAL OFFICE, IKIRUN	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62911600 - IFELODUN	0.00	0.00	3,500,000.00	0.00
13010126012100 - Public Service Reform	13010126012100 - RENOVATION OF OFFICE OF THE AUDITOR GENERAL'S OSOGBO ZONAL OFFICE, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62913000 - OSOGBO	0.00	0.00	3,500,000.00	0.00
13010126012000 - Public Service Reform	13010126012000 - PURCHASE OF FIVE UNITS (5) OF CORE I5 HP LAPTOPS @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	3,000,000.00	0.00
13010126011900 - Public Service Reform	13010126011900 - PURCHASE OF (2) HP LASERJET PRO 3001DW WIRELESS BLACK & WHITE PRINTER FOR ACCOUNTS & AUDIT QUALITY CONTROL DEPARTMENTS @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	23010114 - Purchase of Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	1,000,000.00	0.00
13010126011800 - Public Service Reform	13010126011800 - PURCHASE OF (3) HP M477FDW LASERJET PRO WIRELESS ALL-IN-ONE COLOUR PRINTER @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT, OSOGBO	23010114 - Purchase of Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	1,800,000.00	0.00

13010126011700 - Public Service Reform	13010126011700 - PURCHASE OF (2) SHARP BP-10C20 COLOURED PHOTOCOPIER MACHINE @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	2,000,000.00	0.00
13010126011600 - Public Service Reform	13010126011600 - PURCHASE OF (4) SHARP AR-7024 (BLACK & WHITE) PHOTOCPIER MACHINES @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	3,200,000.00	0.00
13010126011500 - Public Service Reform	13010126011500 - RENOVATION & DEMARCATION OF ACCOUNT, TRADITIONAL AND ADMINISTRATION & SUPPLIES OFFICES @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	12,000,000.00	0.00
13010126011400 - Public Service Reform	13010126011400 - PURCHASE OF 10 CHAIRS FOR LIFMIS OFFICE @OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	5,000,000.00	0.00
13010126011300 - Public Service Reform	13010126011300 - PURCHASE OF 10 OFFICE TABLES TO THE NEWLY ESTABLISHED DEPARTMENTS @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO.	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	7,500,000.00	0.00
13010126011200 - Public Service Reform	13010126011200 - PURCHASE OF 3 PROJECT FAIRLY USED VEHICLE FOR 3 SENATORIAL AREA (PROJECT VERIFICATION) @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERMENTS, OSOGBO.	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	40,000,000.00	0.00
13010126011100 - Public Service Reform	13010126011100 - REOVATION OF THE DEPUTY AUDITOR GENERAL II(ADMINISTRATION) OFFICE @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	4,000,000.00	0.00
13010126011000 - Public Service Reform	13010126011000 - RENOVATION OF THE DEPUTY AUDITOR GENERAL I(OPERATION) OFFICE @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	4,000,000.00	0.00
13010125008500 - Public Service Reform	13010125008500 - PROVISION AND INSTALLATION OF SOLAR POWER AT HEADQUARTERS, OFFICE OF AUDITOR-GENERAL FOR LOCAL GOVERNMENT, OSOGBO.	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	18,388,000.00	18,300,000.00	0.00	0.00

13010125008300 - Public Service Reform	13010125008300 - INSTALLATION OF 8 FOOTAGE MONITORING SECURITY GADGETS AT OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23010128 - Purchase Of Security Communication Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	23,000,000.00	23,000,000.00	0.00	0.00
13010125001100 - Public Service Reform	13010125001100 - PURCHASE AND INSTALLATION OF FOUR (4) MICROSOFT LICENCES @ 100,000 EACH @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	400,000.00	400,000.00	0.00	0.00
13010125001000 - Public Service Reform	13010125001000 - PURCHASE OF 4 UNITS OF HP CORE I7 LAPTOPS FOR THE DIRECTORS @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	3,000,000.00	3,000,000.00	0.00	0.00
13010125000900 - Public Service Reform	13010125000900 - PROCUREMENT OF 2 TOKUNBO TOYOTA COROLA 2014 MODEL @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	28,526,110.00	28,500,000.00	0.00	0.00

014700100100	**CIVIL SERVICE COMMISSION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***77,686,290.00***	***2,950,000.00***	***84,000,000.00***	***0.00***
03010126011300 - Workforce Development	03010126011300 - ILLUMINATION OF CIVIL SERVICE COMMISSION COMPLEX WITH SOLAR STREET LIGHT	23020103 - Construction / Provision Of Electricity / Solar Power	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	3,600,000.00	0.00
03010126011200 - Workforce Development	03010126011200 - PURCHASE OF 1 MOTORCYCLE FOR DESPATCH AT CIVIL SERVICE COMMISSION	23010104 - Purchase Motor Cycles	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	2,950,000.00	0.00
03010125010000 - Workforce Development	03010125010000 - RENOVATION OF CIVIL SERVICE COMMISSION BUILDING, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	12,392,430.00	0.00	15,100,000.00	0.00

03010125006800 - Workforce Development	03010125006800 - PROVISION OF DATA BASE AT THE CIVIL SERVICE COMMISSION,OSOGBO	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	49,526,000.00	0.00	16,833,000.00	0.00
03010125006700 - Workforce Development	03010125006700 - PURCHASE OF 5 LG SPLIT AIR CONDITIONER AT CIVIL SERVICE COMMISSION, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	1,500,000.00	1,300,000.00	0.00	0.00
03010125006700 - Workforce Development	03010125006700 - PURCHASE OF 5 LG SPLIT AIR CONDITIONER AT CIVIL SERVICE COMMISSION, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	3,000,000.00	0.00
03010125006600 - Workforce Development	03010125006600 - PURCHASE OF 3 DSTV DECODER AT THE CIVIL SERVICE COMMISSION, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	600,000.00	0.00	720,000.00	0.00
03010125006500 - Workforce Development	03010125006500 - PURCHASE OF 3(THREE)LG 32 INCHES PLASMA TV CIVIL SERVICE COMMISSION, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	1,200,000.00	0.00	1,200,000.00	0.00
03010125006400 - Workforce Development	03010125006400 - PURCHASE OF 6 WOODEN PIGEON HOLES SHELFES AT CIVIL SERVICE COMMISSION, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	2,600,000.00	0.00
03010125006400 - Workforce Development	03010125006400 - PURCHASE OF 6 WOODEN PIGEON HOLES SHELFES AT CIVIL SERVICE COMMISSION, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	2,600,000.00	0.00	0.00	0.00
03010125006300 - Workforce Development	03010125006300 - PURCHASE OF 5 HP BLUE GATES UPS AT CIVIL SERVICE COMMISSION, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	615,000.00	0.00
03010125006200 - Workforce Development	03010125006200 - PURCHASE OF 5 HP LASER JETS PRINTERS AT CIVIL SERVICE COMMISSION, OSOGBO	23010114 - Purchase of Printers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	1,650,000.00	1,650,000.00	2,625,000.00	0.00

03010125006100 - Workforce Development	03010125006100 - PURCHASE OF 3 CORE I H7 LAPTOPS COMPUTER AT CIVIL SERVICE COMMISSION, OSOGBO	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	1,770,000.00	0.00	0.00	0.00
03010125006100 - Workforce Development	03010125006100 - PURCHASE OF 3 CORE I H7 LAPTOPS COMPUTER AT CIVIL SERVICE COMMISSION, OSOGBO	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	9,735,000.00	0.00
03010125006000 - Workforce Development	03010125006000 - PURCHASE OF 5 DELL DESKTOP COMPUTERS AT CIVIL SERVICE COMMISSION, OSOGBO	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	2,010,000.00	0.00	2,850,000.00	0.00
03010125005900 - Workforce Development	03010125005900 - PROCUREMENT OF 25 OFFICE CHAIRS AT CIVIL SERVICE COMMISSION, OSOGBO.	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	1,287,860.00	0.00	1,272,000.00	0.00
03010125005800 - Workforce Development	03010125005800 - PROCUREMENT OF 17 OFFICE TABLES AT CIVIL SERVICE COMMISION, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	3,150,000.00	0.00	4,500,000.00	0.00
03010125005700 - Workforce Development	03010125005700 - PROCUREMENT OF 5 UNITS OF FAIRLY USED TOYOTA COROLLA CARS 2016 MODEL AT THE CIVIL SERVICE COMMISION, OSOGBO	23010105 - Purchase Of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	62943100 - State Wide	0.00	0.00	16,400,000.00	0.00

014800100100	**OSUN STATE INDEPENDENT ELECTORAL COMMISSION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***40,000,000.00***	***0.00***	***50,000,000.00***	***0.00***
13020126003900 - Osun Open Governance	13020126003900 - PURCHASE OF 44 OX STANDING FAN FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010149 - Purchase of Electronic Equipment and Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	0.00	0.00	1,500,000.00	0.00

13020126003600 - Osun Open Governance	13020126003600 - PURCHASE OF 10 SHARP PHOTOCOPY MARCHINE FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010115 - Purchase Of Photocopying Machines	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	0.00	0.00	10,000,000.00	0.00
13020126003400 - Osun Open Governance	13020126003400 - PURCHASE OF 2 HP LASERJET PRINTER FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010114 - Purchase of Printers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	0.00	0.00	4,480,000.00	0.00
13020126003300 - Osun Open Governance	13020126003300 - PURCHASE OF 5HP DESKTOP COMPUTER FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010113 - Purchase Of Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	0.00	0.00	6,000,000.00	0.00
13020126002900 - Osun Open Governance	13020126002900 - PURCHASE OF 17 EXECUTIVE TABLES FOR THE COMMISSIONS CONFRENCE ROOM OSSIEC, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	0.00	0.00	11,110,000.00	0.00
13020125004700 - Osun Open Governance	13020125004700 - PURCHASE OF 2 PUBLIC ADDRESS SYSTEM FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010143 - Purchase of Other Equipment/Materials	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	607,500.00	0.00	0.00	0.00
13020125004400 - Osun Open Governance	13020125004400 - PURCHASE OF 44 OX STANDING FAN FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010149 - Purchase of Electronic Equipment and Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	960,000.00	0.00	0.00	0.00
13020125004100 - Osun Open Governance	13020125004100 - PURCHASE OF 10 SHARP PHOTOCOPY MARCHINE FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010115 - Purchase Of Photocopying Machines	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,200,000.00	0.00	0.00	0.00
13020125004000 - Osun Open Governance	13020125004000 - PURCHASE OF 1APC POWER SURGE PROJECTOR FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010149 - Purchase of Electronic Equipment and Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	175,000.00	0.00	0.00	0.00
13020125003900 - Osun Open Governance	13020125003900 - PURCHASE OF 2 HP LASERJET PRINTERS FOR OSUN STATE ELECTORAL COMMISSION (OSSIEC), OSOGBO.	23010114 - Purchase of Printers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	805,000.00	0.00	0.00	0.00

13020125003800 - Osun Open Governance	13020125003800 - PURCHASE OF 5HP DESKTOP COMPUTER FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010113 - Purchase Of Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	900,000.00	0.00	0.00	0.00
13020125003700 - Osun Open Governance	13020125003700 - PURCHASE OF 1HP LAPTOP COMPUTER CORE I7 FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010113 - Purchase Of Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,010,000.00	0.00	0.00	0.00
13020125003400 - Osun Open Governance	13020125003400 - PURCHASE OF 17 EXECUTIVE TABLES FOR THE COMMISSIONS CONFRENCE ROOM OSSIEC, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	876,000.00	0.00	0.00	0.00
13010126001000 - Public Service Reform	13010126001000 - PURCHASE OF 2 MOTORCYCLE @ OSSICE, OSOGBO	23010104 - Purchase Motor Cycles	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	0.00	0.00	1,910,000.00	0.00
13010126000900 - Public Service Reform	13010126000900 - RENOVATION OF OSUN STATE INDEPENDENT ELECTOTAL COMMISSION BUILDING @ OSSIEC OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	0.00	0.00	15,000,000.00	0.00
13010125002300 - Public Service Reform	13010125002300 - PURCHASE OF 2 MOTORCYCLE @ OSSIEC, OSOGBO	23010104 - Purchase Motor Cycles	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	3,740,000.00	0.00	0.00	0.00
13010125002000 - Public Service Reform	13010125002000 - RENOVATION OF OSUN STATE INDEPENDENT ELECTOTAL COMMISSION BUILDING @ OSSIEC OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	29,726,500.00	0.00	0.00	0.00

014900100100	**LOCAL GOVERNMENTS SERVICE COMMISSION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***102,608,500.00***	***27,760,000.00***	***89,000,000.00***	***0.00***

03010126010800 - Workforce Development	03010126010800 - PURCHASE OF 2 HP PRO 3600 PRINTERS LGSC	23010114 - Purchase of Printers	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	0.00	0.00	1,420,000.00	0.00
03010126010300 - Workforce Development	03010126010300 - PURCHASE OF 4 REFRIGERATORS LGSC)	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	0.00	0.00	2,245,000.00	0.00
03010126010100 - Workforce Development	03010126010100 - PURCHASE OF 3 GENERATORS (LGSC)	23010119 - Purchase Of Power Generating Set	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	0.00	0.00	4,650,000.00	0.00
03010126010000 - Workforce Development	03010126010000 - PURCHASE OF 10 UNIT OF HP UPS AT (LGSC)	23010149 - Purchase of Electronic Equipment and Fittings	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	0.00	0.00	800,000.00	0.00
03010126009800 - Workforce Development	03010126009800 - PURCHASE OF FIVE (5) DESTOP COMPUTERS AT (LGSC)	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	0.00	0.00	4,500,000.00	0.00
03010126009700 - Workforce Development	03010126009700 - PURCHASE OF TWO (2) LASERJET MFP M42BFDW PHOTOCOPIERS AT (LGSC)	23010115 - Purchase Of Photocopying Machines	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	0.00	0.00	3,700,000.00	0.00
03010126000600 - Workforce Development	03010126000600 - INSTALLATION OF 2.5KVA COMPLETE SOLAR SYSTEM (LGSC)	23020103 - Construction / Provision Of Electricity / Solar Power	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	0.00	0.00	13,293,440.00	0.00
03010126000500 - Workforce Development	03010126000500 - PURCHASE OF ONE (1) UNIT EIGHTEEN (18) SEATER TOYOTA HIACE BUS, 2018 MODEL (LGSC)	23010108 - Purchase Of Buses	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	0.00	0.00	32,780,000.00	0.00
03010126000300 - Workforce Development	03010126000300 - PURCHASE OF SIX (6) OFFICE CORE I5 LAPTOPS (LGSC)	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	0.00	0.00	3,285,000.00	0.00

03010126000200 - Workforce Development	03010126000200 - ESTALISHMENT OF DATABASE DEVELOPMENT FOR LOCAL GOVERNMENT STAFF (LGSC)	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	0.00	0.00	8,101,560.00	0.00
03010126000100 - Workforce Development	03010126000100 - RENOVATION OF LOCAL GOVERNMENT SERVICE COMMISSION BUILDING AND THE MULTIPURPOSE CONFERENCE HALL (LGSC)	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	0.00	0.00	14,225,000.00	0.00
03010125010700 - Workforce Development	03010125010700 - PROCUREMENT OF FUNMIGATION EQUIPMENTS AT LGSC	23010152 - Purchase of Funmigation Equipment	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	3,759,000.00	0.00	0.00	0.00
03010125010600 - Workforce Development	03010125010600 - PROVISION OF 2 SHARP PHOTOCOPY MACHINE AT THE LOCAL GOVERNMENT SERVICE COMMISSION	23010115 - Purchase Of Photocopying Machines	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	3,000,000.00	2,950,000.00	0.00	0.00
03010125001100 - Workforce Development	03010125001100 - PURCHASE OF TEN 10 UNITS OF EXECUTIVE LEATHER TABLES FOR THE PERMANENT SECRETARY, THE POLITICAL HOLDERS AND THE DIRECTORS AT LOCAL GOVERNMENT SERVICE COMMISSION (LGSC	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	4,000,000.00	0.00	0.00	0.00
03010125001000 - Workforce Development	03010125001000 - PURCHASE OF TEN 10 UNITS OF EXECUTIVE LEATHER CHAIRS FOR THE PERMANENT SECRETARY, THE POLITICAL HOLDERS AND THE DIRECTORS AT LOCAL GOVERNMENT SERVICE COMMISSION (LGSC)	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	6,000,000.00	0.00	0.00	0.00
03010125000900 - Workforce Development	03010125000900 - PURCHASE OF THREE (3) HP PRINTERS (LGSC)	23010114 - Purchase of Printers	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	2,700,000.00	2,625,000.00	0.00	0.00
03010125000800 - Workforce Development	03010125000800 - INSTALLATION OF 2.5KVA COMPLETE SOLAR SYSTEM (LGSC)	23020103 - Construction / Provision Of Electricity / Solar Power	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	3,500,000.00	3,485,000.00	0.00	0.00
03010125000600 - Workforce Development	03010125000600 - PURCHASE OF THREE (3) FAIRLY USED TOYOTA VEHICLES (LGSC)	23010105 - Purchase Of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	40,002,000.00	0.00	0.00	0.00

03010125000500 - Workforce Development	03010125000500 - PURCHASE OF THREE (3) UNIT HP DESKSTOP COMPUTERS (LGSC)	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	5,000,000.00	0.00	0.00	0.00
03010125000400 - Workforce Development	03010125000400 - PURCHASE OF TWO (2) ACER PROJECTOR (LGSC)	23010147 - Purchase of Office Equipment	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	2,620,000.00	0.00	0.00	0.00
03010125000300 - Workforce Development	03010125000300 - PURCHASE OF TREE (3) OFFICE CORE I5 LAPTOPS (LGSC)	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	2,730,000.00	0.00	0.00	0.00
03010125000200 - Workforce Development	03010125000200 - ESTALISHMENT OF DATABASE DEVELOPMENT FOR LOCAL GOVERNMENT STAFF (LGSC)	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	9,797,500.00	0.00	0.00	0.00
03010125000100 - Workforce Development	03010125000100 - RENOVATION OF LOCAL GOVERNMENT SERVICE COMMISSION BUILDING (LGSC)	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	62930700 - EDE NORTH	19,500,000.00	18,700,000.00	0.00	0.00

016100100100	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***180,000,000.00***	***0.00***	***83,042,290.00***	***0.00***
13010126016800 - Public Service Reform	13010126016800 - PROVISION FOR RENOVATION OF THE OFFICE OF THE SSG	23030121 - Rehabilitation / Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	14,500,000.00	0.00
13010126016700 - Public Service Reform	13010126016700 - PROVISION FOR THE PURCHASE OF 4 UNITS OF 32 INCHES HISENSE PLASMA TELEVISION AT THE OFFICE OF THE SSG	23010149 - Purchase of Electronic Equipment and Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	1,000,000.00	0.00

13010126016500 - Public Service Reform	13010126016500 - PROVISION FOR THE PURCHASE OF 2 UNITS OF OFFICE TABLE AT THE OFFICE OF THE SSG	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	1,800,000.00	0.00
13010126016400 - Public Service Reform	13010126016400 - PROVISION FOR THE PURHASE OF 6 UNITS OF OFFICE CHAIR AT THE OFFICE OF THE SSG	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	360,000.00	0.00
13010126016300 - Public Service Reform	13010126016300 - PROVISION FOR THE PURCHASE OF 4 UNIT OF EXECUTIVE CHAIR AT THE OFFICE OF THE SSG	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	760,000.00	0.00
13010126016200 - Public Service Reform	13010126016200 - PROVISION FOR THE PURCHASE OF 10 UNITS OF OX STANDING FAN AT THE OFFICE OF THE SSG	23010149 - Purchase of Electronic Equipment and Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	800,000.00	0.00
13010126016100 - Public Service Reform	13010126016100 - PROVISION FOR THE PURCHASE OF 10 UNITS OF HORSE POWER INVERTER PANASONIC AIR CONDITIONER AT THE OFFICE OF SSG	23010149 - Purchase of Electronic Equipment and Fittings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	4,000,000.00	0.00
13010126008000 - Public Service Reform	13010126008000 - PURCHASE OF 2 DIGITAL WIRELESS DISCUSSING CONFERENCE SYSTEM CONTROLLER FOR THE USE OF BUREAU OF CABINET AND SPECIAL SERVICES, OFFICE OF THE SSG, OSOGBO.	23010140 - Purchase of Information / Communication Equipment	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	18,412,290.00	0.00
13010126007800 - Public Service Reform	13010126007800 - PURCHASE OF 3 SETS OF A 10R 15000 LUMEN FULL HD PROJECTOR FOR THE USE OF BUREAU OF CABINET AND SPECIAL SERVICES, OFFICE OF THE SSG, OSOGBO.	23010146 - Purchase of other ICT equipment	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	1,200,000.00	0.00
13010126007700 - Public Service Reform	13010126007700 - PURCHASE OF 1 HAOJUE MOTORCYCLES FOR THE USE OF BUREAU OF CABINET AND SPECIAL SERVICES, OFFICE OF THE SSG, OSOGBO.	23010104 - Purchase Motor Cycles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	2,000,000.00	0.00
13010126006400 - Public Service Reform	13010126006400 - PURCHASE OF 6 SETS OF CORE I7HP LAPTOP COMPUTERS AT THE OFFICE OF THE SSG OSOGBO	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	4,060,000.00	0.00

13010126006300 - Public Service Reform	13010126006300 - PURCHASE OF 5 TOKUNBO TOYOTA CORROLLA 2013 MODEL AT THE OFFICE OF SSG OSOGBO	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	20,850,000.00	0.00
13010126006000 - Public Service Reform	13010126006000 - PURCHASE OF 2 REPROGRAPHIC MACHINE AT THE SSG OFFICE OSOGBO	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	10,000,000.00	0.00
13010126005800 - Public Service Reform	13010126005800 - PURCHASE OF 3 SHARP AR 2070 PHOTOCOPIER AT THE SSG OFFICE, OSOGBO	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	3,300,000.00	0.00
13010125009800 - Public Service Reform	13010125009800 - PURCHASE OF 6 SETS OF HP DESKTOP COMPUTERS AT THE OFFICE OF THE SSG OSOGBO	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	4,320,000.00	0.00	0.00	0.00
13010125009700 - Public Service Reform	13010125009700 - PURCHASE OF 10 SETS OF CORE I7HP LAPTOP COMPUTERS AT THE OFFICE OF THE SSG OSOGBO	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	16,300,000.00	0.00	0.00	0.00
13010125009600 - Public Service Reform	13010125009600 - PURCHASE OF 7 TOKUNBO TOYOTA CORROLLA 2013 MODEL AT THE OFFICE OF SSG OSOGBO	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	102,240,000.00	0.00	0.00	0.00
13010125009200 - Public Service Reform	13010125009200 - PROVISION FOR ALTERNATIVE ENERGY (2 SOLAR PANEL) AT THE OFFICE OF SSG OSOGBO	23020103 - Construction / Provision Of Electricity / Solar Power	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	26,600,000.00	0.00	0.00	0.00
13010125009100 - Public Service Reform	13010125009100 - PURCHASE OF 2 HP MW 108 COLOUR PRINTERS AT THE SSG OFFICE OSOGBO	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	3,200,000.00	0.00	0.00	0.00
13010125009000 - Public Service Reform	13010125009000 - PURCHASE OF 2 REPROGRAPHIC MACHINE AT THE SSG OFFICE OSOGBO	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	13,390,000.00	0.00	0.00	0.00

13010125008900 - Public Service Reform	13010125008900 - PURCHASE OF 6 HP LASER JET 400DN PRINTERS AT THE SSG OFFICE OSOGBO	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	6,000,000.00	0.00	0.00	0.00
13010125008800 - Public Service Reform	13010125008800 - PURCHASE OF 3 SHARP AR 2070 PHOTOCOPIER AT THE SSG OFFICE, OSOGBO	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	7,950,000.00	0.00	0.00	0.00

016200100100	**MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***30,000,000.00***	***3,400,000.00***	***80,000,000.00***	***0.00***
13010126017100 - Public Service Reform	13010126017100 - PURCHASE OF 1 NO. OF POWER GENERATING SET AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENT RELATIONS, OSOGBO	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	1,500,000.00	0.00
13010126016900 - Public Service Reform	13010126016900 - PROCUREMENT OF THREE (3) MOTOR-CYCLE AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS,OSOGBO	23010104 - Purchase Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	6,000,000.00	0.00
13010126013900 - Public Service Reform	13010126013900 - PURCHASE OF 0NE (1) SET OF CONFERENCE TABLE AND CHAIRS AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENT RELATIONS, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	7,189,700.00	0.00
13010126013700 - Public Service Reform	13010126013700 - PURCHASE OF SEVEN (7) EXECUTIVE CHAIRS AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENT RELATIONS, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	1,750,000.00	0.00
13010126013600 - Public Service Reform	13010126013600 - PURCHASE OF TEN (10) OFFICE TABLES AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENT RELATIONS, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	5,000,000.00	0.00

13010126013500 - Public Service Reform	13010126013500 - PROCUREMENT OF ONE(1) TOKUNBO TOYOTA COROLLA FOR THE OFFICE OF DIRECTOR OF FINANCE AND ACCOUNTS AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENT RELATIONS, OSOGBO	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	20,450,000.00	0.00
13010126013300 - Public Service Reform	13010126013300 - PROCUREMENT OF TWO (3) HP LAPTOP AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS,OSOGBO	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	6,487,200.00	0.00
13010126013200 - Public Service Reform	13010126013200 - PROCUREMENT OF THREE (3) HP LAZER JET PRINTER AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS,OSOGBO	23010114 - Purchase of Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	2,898,000.00	0.00
13010126002500 - Public Service Reform	13010126002500 - PROCUREMENT OF TWO(2) PCS.OF LG REFRIDGERATORS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERMENTAL RELATIONS	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	7,559,400.00	0.00
13010126002400 - Public Service Reform	13010126002400 - PROCUREMENT OF 5PCS.OF 2 OX POWER SPLIT OF AC.AT THE MINISTRYOF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	5,340,600.00	0.00
13010126002300 - Public Service Reform	13010126002300 - PURCHASE OF THREE(3) EXECUTIVE CHAIRS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	1,050,000.00	0.00
13010126002200 - Public Service Reform	13010126002200 - PROCUREMENT OF THREE (3) UPHOLSERY CHAIRS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS,OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	4,500,000.00	0.00
13010126002100 - Public Service Reform	13010126002100 - PROCUREMENT OF A SHARP PHOTOCOPIER MACHINE AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS,OSOGBO	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	3,844,000.00	0.00
13010126002000 - Public Service Reform	13010126002000 - PROCUREMENT OF TWO (2) DESKTOP HP COMPUTER SYSTEM AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS,OSOGBO	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	4,310,800.00	0.00

13010126001900 - Public Service Reform	13010126001900 - PROCUREMENT OFTWO (2) HP LASER JET PRINTERS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	23010114 - Purchase of Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	2,120,300.00	0.00
13010125005000 - Public Service Reform	13010125005000 - PROCUREMENT OF TWO (2) PCS.OF LG REFRIDGERATORS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERMENTAL RELATIONS	23010149 - Purchase of Electronic Equipment and Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,500,000.00	0.00	0.00	0.00
13010125004900 - Public Service Reform	13010125004900 - PROCUREMENT OF SIX (6) LG TELEVISION SET AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	750,000.00	0.00	0.00	0.00
13010125004700 - Public Service Reform	13010125004700 - PURCHASE OF TWO (2) EXECUTIVE CHAIRS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,400,000.00	0.00	0.00	0.00
13010125004500 - Public Service Reform	13010125004500 - PROCUMENT OF TWO (2) UPHOLSERY CHAIRS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS,OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,400,000.00	0.00	0.00	0.00
13010125004300 - Public Service Reform	13010125004300 - PROCUREMENT OF A SHARP PHOTOCOPIER MACHINE AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS,OSOGBO	23010115 - Purchase Of Photocopying Machines	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,500,000.00	0.00	0.00	0.00
13010125004200 - Public Service Reform	13010125004200 - PROCUREMENT OF ONE (1) PCS.OF HP LAPTOP AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS,OSOGBO	23010113 - Purchase Of Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,580,000.00	1,580,000.00	0.00	0.00
13010125004100 - Public Service Reform	13010125004100 - PROCUREMENT OF TWO (2) DESKTOP HP COMPUTER SYSTEM AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS,OSOGBO	23010113 - Purchase Of Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	2,000,000.00	1,820,000.00	0.00	0.00
13010125003900 - Public Service Reform	13010125003900 - PROCUREMENT OF ONE (1) HP LASER JET PRINTERS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	23010114 - Purchase of Printers	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	1,200,000.00	0.00	0.00	0.00

13010125003800 - Public Service Reform	13010125003800 - PROCUREMENT OF ONE (1) MOTOR-CYCLE AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS,OSOGBO	23010104 - Purchase Motor Cycles	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	2,000,000.00	0.00	0.00	0.00
13010125003700 - Public Service Reform	13010125003700 - PROCUREMENT OF TWO (2) USED TOYOTA COROLLA FOR THE P/S AND DIRECTOR'S OFFICES AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS,OSOGBO	23010105 - Purchase Of Motor Vehicles	70161 - GENERAL PUBLIC SERVICES N.E.C.	62943100 - State Wide	16,670,000.00	0.00	0.00	0.00

016600100100	**MINISTRY OF FEDERAL AFFAIRS**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***95,000,000.00***	***0.00***	***265,010,250.00***	***0.00***
13010126015900 - Public Service Reform	13010126015900 - PURCHASE AND INSTALLATION OF SET OF CCTV AT OSUN STATE LIAISON OFFICE LAGOS, MINISTRY OF FEDERAL AFFAIRS	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	4,100,000.00	0.00
13010126015600 - Public Service Reform	13010126015600 - PROVISION AND INSTALLATION OF ONE (1) ALTANATIVE POWER SUPPLY AT OSUN LIAISON OFFICE ABUJA, MINISTRY OF FEDERAL AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	21,450,000.00	0.00
13010126015100 - Public Service Reform	13010126015100 - PURCHASE OF 4 UNITS OF AR 7024 MODEL SHARP PHOTOCOPY MACHINES FOR SCTU, (LAGOS, ABUJA LIAISON OFFICES) & MIN. OF FEDERAL AFFIARS OSOGBO.	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	6,800,000.00	0.00
13010126014900 - Public Service Reform	13010126014900 - PURCHASE OF 5 UNITS OF HP ELITE BOOK 840 G6 NOTEBOOK PC-INTEL CORE I7 16GB MEMORY 256GB SSD 14.0 FHD LAPTOP COMPUTERS FOR,SCTU, LAGOS, ABUJA & MIN. OF FEDERAL AFFIARS OSOGBO.	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	4,340,000.00	0.00
13010125010000 - Public Service Reform	13010125010000 - PROCUREMENT OF ONE (1) UNIT OF HP COLOUR PRINTERS LASERJET PROMFP 479DW WIRELESS AT OSUN LAISION OFFICE ABUJA	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	900,000.00	0.00	0.00	0.00

13010125003400 - Public Service Reform	13010125003400 - PROCUREMENT OF ONE (1) UNIT OF HP COLOUR PRINTERS LASERJET PROMFP 479DW WIRELESS AT THE MINISTRY OF FEDERAL AFFAIRS	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	900,000.00	0.00	2,550,000.00	0.00
13010125003200 - Public Service Reform	13010125003200 - RENOVATION OF OSUN LIAISON OFFICE STAFF QUARTERS, LOCATED IN LAGOS	23030121 - Rehabilitation / Repairs Of Office Buildings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	13,820,000.00	0.00	35,519,750.00	0.00
13010125002600 - Public Service Reform	13010125002600 - PROCUREMENT OF ONE (1) TOKUNBO TOYOTA HILUX VEHICLE 2018 MODEL AT THE MINISTRY OF FEDERAL AFFAIRS, OSOGBO	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	24,775,000.00	0.00	55,930,000.00	0.00
13010125002500 - Public Service Reform	13010125002500 - PROCUREMENT OF SIX (6) TOKUNBO TOYOTA COROLLA CARS 2010 MODEL FOR OSUN, LAGOS AND ABUJA LIAISON OFFICES AT FEDERAL AFFAIRS.	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	30,155,000.00	0.00	0.00	0.00
13010125002500 - Public Service Reform	13010125002500 - PROCUREMENT OF 4 TOKUNBO TOYOTA COROLLA CARS 2010 MODEL FOR OSUN, LAGOS AND ABUJA LIAISON OFFICES AT FEDERAL AFFAIRS.	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	61,740,500.00	0.00
13010125002400 - Public Service Reform	13010125002400 - PROCUREMENT OF ONE (1) TOKUNBO TOYOTA HUMMER BUS 2018 MODEL FOR SOCIAL INVESTEMT PROGRAMMES AT THE MINISTRY OF FEDERAL AFFIRS, OSOGBO.	23010108 - Purchase Of Buses	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	24,450,000.00	0.00	45,680,000.00	0.00
13010126015400 - Public Service Reform	13010126015400 - PROVISION AND INSTALLATION OF ONE (1) ALTANATIVE POWER SUPPLY, MIN OF FEDERAL AFFAITRS	23020103 - Construction / Provision Of Electricity / Solar Power	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	21,450,000.00	0.00
13010126015000 - Public Service Reform	13010126015000 - PURCHASE OF 3 UNITS OF HP LAZERJET PRO M227SDN PRINTERS AT SCTU, LAGOS, ABUJA & MIN. OF FEDERAL AFFIARS OSOGBO.	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	1,350,000.00	0.00
13010126015800 - Public Service Reform	13010126015800 - PURCHASE AND INSTALLATION OF A SET OF CCTV AT OSUN STATE LIAISON OFFICE ABUJA, MINISTRY OF FEDERAL AFFAIRS	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	4,100,000.00	0.00

021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***3,126,326,460.00***	***528,677,500.00***	***2,395,670,000.00***	***253,385,000.00***
01100126001100 - Agriculture Programme Not Elsewhere Classified	01100126001100 - PROCUREMENT OF 4 NUMBERS OF 1.5 HORSE POWER HAIER THERMOCOOL AIR CONDITIONALS.	23010149 - Purchase of Electronic Equipment and Fittings	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	2,180,000.00	0.00
01100126001000 - Agriculture Programme Not Elsewhere Classified	01100126001000 - PROCUREMENT OF 5 UNITS APPLE 13-INCH IPAD AIR M3 LAPTOP TO 5 DEPARTMENTS IN MA&FS	23010113 - Purchase Of Computers	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	4,150,000.00	0.00
01100126000900 - Agriculture Programme Not Elsewhere Classified	01100126000900 - PROCUREMENT OF 5 UNITS OF PHOTOCOPIER MACHINES AND ACCESSORIES TO 5 DEPARTMENTS IN MAFS.	23010115 - Purchase Of Photocopying Machines	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	6,100,000.00	0.00
01100126000700 - Agriculture Programme Not Elsewhere Classified	01100126000700 - PROCUREMENT AND INSTALLATION OF SOLAR SYSTEM IN 10 OFFICES IN MAFS.	23020103 - Construction / Provision Of Electricity / Solar Power	70421 - AGRICULTURE	62913000 - OSOGBO	0.00	0.00	25,405,000.00	0.00
01100125001200 - Agriculture Programme Not Elsewhere Classified	01100125001200 - PROCUREMENT OF 5 UNITS OF LASERJET PRINTERSAND ACCESSORIES TO DEPARTMENTS IN MA&FS.	23010114 - Purchase of Printers	70421 - AGRICULTURE	62943100 - State Wide	2,050,000.00	0.00	0.00	0.00
01100125001100 - Agriculture Programme Not Elsewhere Classified	01100125001100 - PROCUREMENT OF 5 UNITS OF PHOTOCOPIER MACHINES AND ACCESSORIES TO DEPARTMENTS IN MA&FS.	23010115 - Purchase Of Photocopying Machines	70421 - AGRICULTURE	62913000 - OSOGBO	1,648,200.00	0.00	0.00	0.00
01100125000900 - Agriculture Programme Not Elsewhere Classified	01100125000900 - PROCUREMENT OF TOOLS FOR THE DE-INFESTATION OF 1,000 STRUCTURES (WAREHOUSES, RESIDENTIAL BUILDINGS, STORES, STALLS) ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	4,483,908.00	0.00	0.00	0.00

01100125000700 - Agriculture Programme Not Elsewhere Classified	01100125000700 - CONSTRUCTION OF SECURITY POST IN THE 10 FARM SETTLEMENTS ACROSS THE STATE.	23020101 - Construction / Provision Of Office Buildings	70421 - AGRICULTURE	62943100 - State Wide	37,989,000.00	0.00	0.00	0.00
01100125000600 - Agriculture Programme Not Elsewhere Classified	01100125000600 - PROCUREMENT OF 12 TOYOTA HILLUX 2022 MODEL VEHICLES AT MA&FS.	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	62922400 - OBOKUN	121,893,000.00	0.00	0.00	0.00
01070425000200 - Adaptive research, unified and all-inclusive extension services delivery	01070425000200 - ESTABLISHMENT OF A SOIL LABORATORY AT MA&FS.	23020134 - Construction / Provision Of Laboratory	70421 - AGRICULTURE	62943100 - State Wide	30,650,000.00	0.00	0.00	0.00
01070226000800 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	01070226000800 - ESTABLISHMENT OF 144 SCHOOL GARDENS IN SENIOR SECONDARY SCHOOLS ACROSS THE STATE FOR CROP PRODUCTION AND ANIMAL HUSBANDRY (AGRIC IN SCHOOL)	23040101 - Tree Planting	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	40,000,000.00	0.00
01100126000400 - Agriculture Programme Not Elsewhere Classified	01100126000400 - ESTABLISHMENT OF FACILITIES FOR THE ENFORCEMENT OF ROAMING LAW IN OSUN WEST SENATORIAL DISTRICT	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62930800 - EDE SOUTH	0.00	0.00	19,000,000.00	0.00
01070226000300 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	01020326000300 - PROCUREMENT OF 600 BROILER DAY-OLD-CHICKS AND FEEDS FOR EMPOWERMENT OF 300 BROILER FARMERS ON OSUN BROILER OUT-GROWER PRODUCTION (OBOP) SCHEME.	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	25,000,000.00	0.00
01070226000200 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	01100126000200 - PROCUREMENT OF 3,600,000 PRODUCE SEALS FOR PRODUCE INSPECTION AND GRADING ACROSS THE 11 PRODUCE AREA OFFICES IN OSUN STATE.	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	16,670,000.00	0.00
01070225000700 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	01070225000700 - EMPOWERMENT OF 1,000 YOUTHS ACROSS THE STATE THROUGH LEVENTIS AND OTHER ORGANIZATIONS	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	40,200,000.00	0.00	0.00	0.00
01070225000300 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	01070225000300 - EMPOWERMENT OF 1,500 RICE FARMERS TO CULTIVATE 1,500HA OF RICE FARM ACROSS THE STATE.	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	38,511,600.00	35,540,000.00	0.00	0.00

01070225000200 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	01070225000200 - EMPOWERMENT OF 63 SELECTED SECONDARY SCHOOLS ACROSS THE STATE IN AGRICULTURAL PRODUCTION ACTIVITIES	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	52,444,920.00	0.00	0.00	0.00
01070126006700 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070126006700 - ESTABLISHMENT OF MIXED HOMESTEAD-GARDENS FOR 1,200 FEMALE HEADED HOUSEHOLD, ADOLESCENT MOTHERS AND WOMEN CULTIVATOR CLUSTERS FARMERS IN FIVE SELECTED LOCAL GOVERNMENT ACROSS THE STATE (FOOD AND NUTRITION)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	66,784,000.00	66,784,000.00
01070126006600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070126006600 - PROCUREMENT OF 18,600 SNAILS IN 930 MICRO HOUSEHOLDS ACROSS THE STATE (FOOD & NUTRICTION)	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	73,470,000.00	73,470,000.00
01070126004600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070126004600 - PROCUREMENT OF 2 IN 1 MOTORISED SPRAYERS FOR 2,400 FARMERS ACROSS THE STATE(OS-CARES)	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	80,000,000.00	0.00
01070125001200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070125001200 - CONSTRUCTION OF FARM SETTLEMENT AT ILA.	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62911700 - ILA	192,189,607.00	0.00	0.00	0.00
01070125001000 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070125001000 - REHABILITATION OF FARM SETTLEMENT AT ESA - OKE FARM SETTLEMENT	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	62921400 - IFE SOUTH	53,881,400.00	0.00	0.00	0.00
01070125000800 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070125000800 - REHABILITATION OF FARM SETTLEMENTAT AGO-OWU FARM SETTLEMENT	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	52,500,000.00	0.00	0.00	0.00
01050325000200 - Fish processing and post-harvest management	01050325000200 - PROCUREMENT AND DISTRIBUTION OF SMOKING KILNS TO 300 FISH PROCESSORS ACROSS THE STATE	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62921300 - IFE NORTH	20,000,000.00	0.00	0.00	0.00
01050226000200 - Commercial coastal and inland fishing	01050226000200 - PROCUREMENT OF 200,000 CLARIAS JUVENILES, 1,000 TANKS, 18 SMOKING KILNS FOR EMPOWERMENT OF 1000 YOUTHS, WOMEN AND PEOPLE WITH DISABILITY ACROSS THE STATE ON FISH REARING AND VALUE ADDITION	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	13,570,000.00	0.00

01050126000100 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	01050126000100 - PROCUREMENT OF OF JUVENILES AND FEED FOR 762 FARMERS ACROSS THE STATE(OSUN-CARES)	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	109,970,000.00	0.00
01050125000700 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	01050125000700 - PROCUREMENT AND DISTRIBUTION OF STORAGE FREEZERS TO 200 FISH PROCESSORS ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	70421 - AGRICULTURE	62943100 - State Wide	43,600,000.00	0.00	0.00	0.00
01050125000600 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	01050125000600 - REHABILITATION AND STOCKING OF KOLAWOLE OLUFUNKE RESORTS' LAKE WITH 150,000 CLARIS JUVENILE AT GOVERNMENT SECRETARIAT, ABERE.	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	55,000,000.00	0.00	0.00	0.00
01050125000500 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	01050125000500 - PROCUREMENT OF 36 FISH CAGES AND 282,000 TILAPIA JUVENILES FOR THE ESTABLISHMENT OF A CAGE CULTURES ON ESA-ODO DAMS.	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62922400 - OBOKUN	0.00	0.00	30,211,000.00	0.00
01050125000300 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	01050125000300 - PROCUREMENT OF 36 FISH CAGES AND 282,000 TILAPIA JUVENILES FOR THE ESTABLISHMENT OF A CAGE CULTURES ON ERINLE DAMS.	23010150 - Purchase of Biological Assets	70423 - FISHING AND HUNTING	62930700 - EDE NORTH	40,626,120.00	0.00	0.00	0.00
01050125000200 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	01050125000200 - PROCUREMENT OF 1,000 TANKS AND CLARIAS JUVENILES FOR DISTRIBUTION TO YOUTH, WOMEN AND PEOPLE WITH DISABILITY ACROSS THE STATE FOR FISH REARING.	23010150 - Purchase of Biological Assets	70423 - FISHING AND HUNTING	62943100 - State Wide	43,300,000.00	0.00	0.00	0.00
01050125000100 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	01050125000100 - PROCUREMENT AND DISTRIBUTION OF JUVENILES AND FEEDS TO 762 FARMERS ACROSS THE STATE.	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	131,064,000.00	0.00	0.00	0.00
01040425000600 - Agricultural produce and quality control	01040425000600 - PROCUREMENT OF 3,600,000 PRODUCE SEALS FOR PRODUCE INSPECTION AND GRADING ACROSS THE 11 PRODUCE AREA OFFICES IN OSUN STATE.	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	19,312,080.00	0.00	0.00	0.00
01040425000500 - Agricultural produce and quality control	01040425000500 - PROCUREMENT OF 1,600 COCONUT SEEDLINGS FOR THE ESTABLISHMENT OF 3HA COCONUT PARENTAL PLANTATION AT ESA OKE.	23040101 - Tree Planting	70421 - AGRICULTURE	62922400 - OBOKUN	8,124,960.00	0.00	0.00	0.00

01040425000300 - Agricultural produce and quality control	01040425000300 - PROCUREMENT, RAISING AND DISTRIBUTION OF 150,000 HYBRID CASHEW SEEDLINGS FOR FARMERS ACROSS THE STATE.	23040101 - Tree Planting	70421 - AGRICULTURE	62943100 - State Wide	5,233,290.00	0.00	0.00	0.00
01040425000200 - Agricultural produce and quality control	01040425000200 - PROCUREMENT, RAISING AND DISTRIBUTION OF 600,000 IMPROVED OIL PALM SEEDLINGS FOR FARMERS ACROSS THE STATE.	23040101 - Tree Planting	70421 - AGRICULTURE	62943100 - State Wide	48,677,700.00	0.00	0.00	0.00
01040425000100 - Agricultural produce and quality control	01040425000100 - PROCUREMENT, RAISING AND DISTRIBUTION OF 1,500,000 HYBRID COCOA SEEDLINGS FOR FARMERS ACROSS THE STATE.	23040101 - Tree Planting	70421 - AGRICULTURE	62943100 - State Wide	58,888,867.00	0.00	0.00	0.00
01040326000200 - Market linkage	01040326000200 - REHABILITATION OF 12KM LENGTH SELECTED RURAL ROADS ACROSS THE STATE BY MINISTRY OF AGRICULTURE (OSUN-CARES)	23030113 - Rehabilitation / Repairs - Roads	70421 - AGRICULTURE	62932600 - OLA-OLUWA	0.00	0.00	513,760,000.00	0.00
01040126000400 - Modern technology for post-harvest storage and value addition	01040126000400 - PROCUREMENT OF FIFTEEN THOUSAND (15,000) MATURED FISHES FOR FISH PROCESSING AND PACKAGING (VALUE ADDITION) AT THE GOVERNMENT SECRETARIATE ABERE	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62930700 - EDE NORTH	0.00	0.00	22,069,000.00	0.00
01030326000900 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030326000900 - PROCUREMENT OF AGRICULTURAL INPUTS FOR 9,150 FARMERS ACROSS THE STATE ON AGRICULTURAL PRODUCTION.	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	0.00	0.00
01030326000700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030326000700 - PROCUREMENT OF 675,000 OIL PALM SPROUTED NUTS FOR RAISING OF 600,000 IMPROVED OIL-PALM SEEDLINGS FOR SALES TO FARMERS ACROSS THE STATE.	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	0.00	0.00
01030325002100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030325002100 - PROVISION FOR HOMESTEAD FARMING IN 10 URBAN CENTRE ACROSS OSUN STATE (MINISTRY OF AGRICULTURE)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	99,500,000.00	0.00	0.00	0.00
01030325002000 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030325002000 - PROCUREMENT OF 240 SMART SENSORS FOR PRODUCE INSPECTION AND GRADING ACROSS THE 11 PRODUCE AREA OFFICES IN OSUN STATE.	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	22,528,080.00	0.00	0.00	0.00

01030325001900 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030325001900 - PROCUREMENT AND DISTRIBUTION OF MOTORISED WEEDERS TO 480 FARMERS ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	18,000,000.00	0.00	0.00	0.00
01030325001800 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030325001800 - PROCUREMENT AND DISTRIBUTION OF CASSAVA GRATERS TO 600 PROCESSORS ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	12,300,000.00	0.00	0.00	0.00
01030325001700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030325001700 - PROCUREMENT AND DISTRIBUTION OF PALM KERNEL CRACKERS TO 750 PROCESSORS ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	24,750,000.00	0.00	0.00	0.00
01030325001600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030325001600 - PROCUREMENT AND DISTRIBUTION OF PALM OIL DIGESTERS TO 900 PROCESSORS ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	12,300,000.00	0.00	0.00	0.00
01030325001500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030325001500 - PROCUREMENT AND DISTRIBUTION OF 2 IN 1 MOTORISED SPRAYERS TO 2,400 FARMERS ACROSS THE STATE.	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	180,000,000.00	180,000,000.00	0.00	0.00
01030325001400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030325001400 - PROCUREMENT AND DISTRIBUTION OF MAIZE SHELLERS TO 300 PROCESSORS ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	6,500,000.00	0.00	0.00	0.00
01030325000500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030325000500 - PROCUREMENT AND DISTRIBUTION OF VEGETABLE INPUTS TO 900 FARMERS ACROSS THE STATE	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	59,400,000.00	0.00	0.00	0.00
01030325000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030325000300 - PROCUREMENT AND DISTRIBUTION OF CASSAVA INPUTS TO 3,000 FARMERS ACROSS THE STATE	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	143,705,000.00	92,437,500.00	0.00	0.00
01030325000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030325000200 - PROCUREMENT AND DISTRIBUTION OF MAIZE INPUTS TO 3,000 FARMERS ACROSS THE STATE	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	76,000,000.00	0.00	0.00	0.00

01030325000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030325000100 - PROCUREMENT OF AGRICULTURAL INPUTS FOR 9,150 FARMERS ACROSS THE STATE ON AGRICULTURAL PRODUCTION.	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	215,900,000.00	215,000,000.00	0.00	0.00
01030226000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	01030226000300 - PROCUREMENT OF VEGETABLE AGRICULTURAL INPUTS FOR 1800 FARMERS ACROSS THE STATE (OSUN-CARES)	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	0.00	0.00
01030225000500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	01030225000500 - PROCUREMENT AND DISTRIBUTION OF WATER PUMPS TO 900 VEGETABLE FARMERS ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	88,200,000.00	0.00	0.00	0.00
01030225000400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	01030225000400 - PROCUREMENT OF IRRIGATION FACILITIES IN ALL THE NINE (9) FARM SETTLEMENTS ACROSS THE STATE	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	98,200,000.00	0.00	0.00	0.00
01030225000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	01030225000300 - REHABILITATION OF RURAL ROAD ACROSS THE STATE.	23030113 - Rehabilitation / Repairs - Roads	70421 - AGRICULTURE	62943100 - State Wide	216,181,000.00	0.00	0.00	0.00
01030225000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	01030225000200 - INSTALLATION OF AN ACQUIRED CENTRE PIVOT IRRIGATION FACILITIES AT F3, ARAROMI OKE-ODO, ILE-IFE, FARM SETTLEMENTS	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	154,261,068.00	0.00	0.00	0.00
01030225000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	01030225000100 - EMPOWERMENT OF 900 AGRO-WOMEN AND PEOPLE WITH DISABILITY ACROSS OSUN STATE ON VEGETABLE PRODUCTION.	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	32,160,000.00	0.00	0.00	0.00
01030126002100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	01030126002100 - PRODUCTION OF NUTRIENT-RICH CROP (ORANGE -FLESHED SWEET POTATOES) IN 900 FEMALE HEADED HOUSEHOLD, ADOLESCENT MOTHERS AND WOMEN CULTIVATOR CLUSTERS ACROSS THE STATE.(FOOD & NUTRITION)	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	0.00	35,010,000.00
01030126001200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	01030126001200 - PROCUREMENT OF MORTORISED WEEDER FOR 480 FARMERS ACROSS THE STATE(OS-CARES)	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	20,320,000.00	0.00

01030126001100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	01030126001100 - PROCUREMENT OF WATER PUMP TO 900 VEGETABLE FARMERS ACROSS THE STATE(OS-CARES)	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	36,158,000.00	0.00
01030126001000 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	01030126001000 - PROCUREMENT OF STORAGE FREEZERS FOR 600 FISH PROCESSORS ACROSS THE STATE(OS-CARES)	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	23,282,000.00	0.00
01030126000900 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	01030126000900 - PROCUREMENT OF SMOKING KILN FOR 300 FISH PROCESSORS ACROSS THE STATE(OS-CARES)	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	20,000,000.00	0.00
01030126000800 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	01030126000800 - PROCUREMENT OF PEPPER GRINDER FOR 600 PROCESSORS ACROSS THE STATE(OS-CARES)	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	23,700,000.00	0.00
01030126000700 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	01030126000700 - PROCUREMENT OF PALM KERNEL CRACKER FOR 750 PROCESSORS ACROSS THE STATE(OS-CARES)	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	30,000,000.00	0.00
01030126000600 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	01030126000600 - PROCUREMENT OF PALM OIL DIGESTERS FOR 900 PROCESSORS ACROSS THE STATE(OS-CARES)	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	30,000,000.00	0.00
01030126000500 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	01030126000500 - PROCUREMENT OF MAIZE SHELLER TO 100 PROCESSORS ACROSS THE STATE (OS-CARES)	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	27,000,000.00	0.00
01030126000400 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	01030126000400 - PROCUREMENT OF OF CASSAVA AGRICULTURAL INPUTS FOR 6,000 FARMERS ACROSS THE STATE (OSUN-CARES)	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	0.00	0.00
01030126000300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	01030126000300 - PROCUREMENT OF MAIZE AGRICULTURAL INPUT FOR 6,000 FARMERS ACROSS THE STATE(OSUN-CARES)	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	0.00	0.00

01020526000300 - Animal health and livestock diseases management	01020526000300 - PROCUREMENT OF 30,000 ANTIRABIES VACCINES FOR VACCINATION OF 9,000 DOGS AND 1,000 CATS AGAINST RABIES ACROSS OSUN STATE	23010151 - Purchase of veternary Clinic Equipments	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	26,255,000.00	0.00
01020526000200 - Animal health and livestock diseases management	01020526000200 - PROCUREMENT OF 900 CONTAGIOUS BOVINE PLEURO PNEUMONIA (CBPP) VACCINES FOR VACCINATION OF 30,000 CATTLE ACROSS THE STATE	23010151 - Purchase of veternary Clinic Equipments	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	6,235,000.00	0.00
01020526000100 - Animal health and livestock diseases management	01020526000100 - PROCUREMENT OF PESTES DES PETITS RUMINANTS (PPR) VACCINES FOR VACCINATION OF 60,000 GOATS ACROSS THE STATE.	23010151 - Purchase of veternary Clinic Equipments	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	4,160,000.00	0.00
01020525001000 - Animal health and livestock diseases management	01020525001000 - PROCUREMENT OF VETERINARY DRUGS AND CHEMICALS FOR 300 WOMEN ACROSS THE STATE IN LIVESTOCK TREATMENT.	23010151 - Purchase of veternary Clinic Equipments	70421 - AGRICULTURE	62943100 - State Wide	12,156,480.00	0.00	0.00	0.00
01020525000400 - Animal health and livestock diseases management	01020525000400 - PROCUREMENT OF CBPP VACCINES FOR VACCINATION OF 15,000 CATTLE ACROSS THE STATE	23010151 - Purchase of veternary Clinic Equipments	70421 - AGRICULTURE	62943100 - State Wide	1,744,680.00	0.00	0.00	0.00
01020525000300 - Animal health and livestock diseases management	01020525000300 - PROCUREMENT OF PPR VACCINES FOR VACCINATION OF 60,000 GOAT AND 30,000 SHEEP ACROSS THE STATE.	23010151 - Purchase of veternary Clinic Equipments	70421 - AGRICULTURE	62943100 - State Wide	10,090,000.00	0.00	0.00	0.00
01020326000300 - Poultry, pig, and micro livestock production	01020326000300 - CONSTRUCTION OF A PIG FARM ESTATE AND DEVELOPMENT OF PROCESSING FACILITIES IN OSUN WEST SENATORIAL DISTRICT	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62930800 - EDE SOUTH	0.00	0.00	44,500,000.00	0.00
01020326000200 - Poultry, pig, and micro livestock production	01020326000200 - PROCUREMENT OF DAY OLD BROILERS AND FEED FOR 6,000 FARMERS ACROSS THE STATE (OSUN-CARES)	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	932,000,000.00	0.00
01020325000300 - Poultry, pig, and micro livestock production	01020325000300 - PROCUREMENT, RAISING AND DISTRIBUTION OF 23,750 NOILER BIRDS TO EMPOWER 950 YOUTHS, WOMEN, PWD AND RURAL HOUSEHOLDS ACROSS THE STATE WITH 25 NOILER BIRDS EACH.	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	28,362,000.00	0.00	0.00	0.00

01020325000200 - Poultry, pig, and micro livestock production	01020325000200 - EMPOWERMENT OF 300 BROILER FARMERS WITH 2,000 DAY-OLD-CHICKS EACH ON OSUN BROILER OUT-GROWER PRODUCTION (OBOP) SCHEME.	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	215,000,000.00	5,700,000.00	0.00	0.00
01020325000100 - Poultry, pig, and micro livestock production	01020325000100 - PROCUREMENT AND DISTRIBUTION OF DAY OLD BROILERS AND FEEDS TO 6,000 FARMERS ACROSS THE STATE	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	78,000,000.00	0.00	0.00	0.00
01020226000100 - Meat processing and marketing	01020226000100 - PURCHASE OF MEAT PROCESSING EQUIPMENT AND CAPACITY BUILDING FOR 300 BUTCHERS ACROSS THE STATE ON MEAT INSPECTION.	23010143 - Purchase of Other Equipment/Materials	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	45,600,000.00	0.00
01020225000400 - Meat processing and marketing	01020225000400 - DEVELOPMENT OF 10 MODERN ABATTOIRS IN OSUN EAST SENATORIAL DISTRICT.	23020124 - Construction Of Markets/Parks/Industries/Factories	70421 - AGRICULTURE	62921800 - ILESA EAST	165,500,000.00	0.00	0.00	0.00
01020126000400 - Ruminant (cattle, sheep & goats) production and marketing	01020126000400 - PROCUREMENT OF 3,730 RABBIT IN 930 MICRO-FARMS FOR VULNERABLE PEOPLE ACROSS THE STATE (FOOD AND NUTRITION)	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	78,121,000.00	78,121,000.00
01020125000200 - Ruminant (cattle, sheep & goats) production and marketing	01020125000200 - PROCUREMENT OF 2,010 WEANER GOATS FOR THE EMPOWEMENT OF 1,005 GOAT FARMERS (5 FARMERS /LCDA WITH 2 GOAT EACH) ACROSS THE STATE.	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	41,259,500.00	0.00	0.00	0.00
01010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	01010125000100 - DEVELOPMENT OF GENDER SENSITIVE AGRICULTURAL POLICY FOR OSUN STATE	23050101 - Research And Development	70421 - AGRICULTURE	62943100 - State Wide	12,060,000.00	0.00	0.00	0.00

021510200100	**OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**

Total					***1,426,725,000.00***	***0.00***	***515,420,000.00***	***0.00***
01100126000400 - Agriculture Programme Not Elsewhere Classified	01100126000400 - RENOVATION OF OSSADEP INPUT STORES IN IWO, IFE AND ILESA	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	6,000,000.00	0.00
01100125001700 - Agriculture Programme Not Elsewhere Classified	01100125001700 - PROVISION OF PROJECT AND MONITORING VEHICLES FOR OSUN STATE AGRICULTURAL DEVELOPMENT FOOD SECURITY AND AGRI-BUSINESS ADVANCEMENT	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	62943100 - State Wide	71,250,000.00	0.00	0.00	0.00
01100125001600 - Agriculture Programme Not Elsewhere Classified	01100125001600 - RENOVATION OF OSUN SUSTAINABLE AGRICULTURAL DEVELOPMENT, FOOD SECURITY, AND AGRIBUSINESS ADVANCEMENT (OSAD-FSAA) HEAD OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	62943100 - State Wide	25,000,000.00	0.00	0.00	0.00
01100125001500 - Agriculture Programme Not Elsewhere Classified	01100125001500 - ESTABLISHMENT OF LIVESTOCK BREEDING CENTERS ACROSS THE STATE (SDFSAA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	216,665,000.00	0.00	0.00	0.00
01100125001400 - Agriculture Programme Not Elsewhere Classified	01100125001400 - RENOVATION OF THREE (3) OFFICES IN EACH OF THE FIVE (5) DEPARTMENTS AT OSSADEP HEADQUARTER, IWO.	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	62932300 - IWO	13,250,000.00	0.00	15,250,000.00	0.00
01070525000100 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	01070525000100 - SEED MULTIPLICATION PROGRAMME IN PARTNERSHIP WITH IITA, IAR&T, EWSN, TO PREVENT YIELD FAILURE DUE TO LOW SEED QUALITY IN THE STATE (SDFSAA)	23050101 - Research And Development	70421 - AGRICULTURE	62943100 - State Wide	66,800,000.00	0.00	0.00	0.00
01070425000300 - Adaptive research, unified and all-inclusive extension services delivery	01070425000300 - ESTABLISHMENT OF AGRICULTURAL INNOVATION AND RESEARCH HUBS(AGRIBUSINESS INCUBATIONS CENTRES) IN PARTNERSHIPS WITH IITA (SDFSAA)	23020101 - Construction / Provision Of Office Buildings	70421 - AGRICULTURE	62943100 - State Wide	98,113,500.00	0.00	0.00	0.00
01070325000400 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	01070325000400 - DEVELOPMENT OF FARMERS AND HERDERS MANAGEMENT INFORMATION SYSTEM	23050101 - Research And Development	70421 - AGRICULTURE	62943100 - State Wide	62,370,000.00	0.00	0.00	0.00

01070126001700 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070126001700 - ESTABLISHMENT OF FOOD MART CENTERS ACROSS THE STATE	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	30,000,000.00	0.00
01070126001500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070126001500 - ESTABLISHMENT OF MODERN FARM ESTATE IN EDE (MASSIVE VEGETABLE PRODUCTION: PEPPER, TOMATO,OKRA,SPICES ETC) IN PARTNERSHIP WITH NIHORT AND EAST-WEST SEED, NIGERIA (EWSN)	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62930700 - EDE NORTH	0.00	0.00	50,000,000.00	0.00
01070126001300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070126001300 - ESTABLISHMENT OF AGRO-INDUSTRIAL ESTATE IN EDE	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	78,000,000.00	0.00
01070126001100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070126001100 - CONSTRUCTION OF A BASIC WEATHER STATION AT OSSADEP HEADQUARTERS IWO	23050101 - Research And Development	70421 - AGRICULTURE	62932300 - IWO	0.00	0.00	10,000,000.00	0.00
01070126001000 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070126001000 - REFURBISHMENT OF A 720A SERIES III CHAMPION GRADER MACHINE AT OSSADEP HEADQUARTER, IWO	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	62932300 - IWO	0.00	0.00	19,415,000.00	0.00
01070126000900 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070126000900 - REFURBISHMENT OF A D155 KOMATSU BULLDOZER AT OSSADEP, IWO.	23030134 - Rehabilitation/Repairs Of Heavy Equipment	70421 - AGRICULTURE	62932300 - IWO	0.00	0.00	20,000,000.00	0.00
01070125002500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070125002500 - REFURBISHMENT OF A 720A SERIES III CHAMPION GRADER MACHINE AT OSSADEP HEADQUARTER, IWO.	23030134 - Rehabilitation/Repairs Of Heavy Equipment	70421 - AGRICULTURE	62932300 - IWO	16,370,000.00	0.00	0.00	0.00
01070125002400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070125002400 - REFURBISHMENT OF A PAYLOADER AT OSSADEP HEADQUARTERS, IWO.	23030134 - Rehabilitation/Repairs Of Heavy Equipment	70421 - AGRICULTURE	62932300 - IWO	22,205,000.00	0.00	20,205,000.00	0.00
01070125002300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070125002300 - REFURBISHMENT OF A D155 KOMATSU BULLDOZER AT OSSADEP HEADQUARTERS, IWO.	23030134 - Rehabilitation/Repairs Of Heavy Equipment	70421 - AGRICULTURE	62932300 - IWO	16,370,000.00	0.00	0.00	0.00

01070125002200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070125002200 - PROCUREMENT OF 6 MOTORCYCLES FOR EXTENSION AGENTS AND FIELD ENUMERATORS ACROSS THE STATE	23010104 - Purchase Motor Cycles	70421 - AGRICULTURE	62932300 - IWO	0.00	0.00	13,350,000.00	0.00
01070125002200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070125002200 - PROCUREMENT OF 50 MOTORCYCLES FOR EXTENSION AGENTS AND FIELD ENUMERATORS ACROSS THE STATE	23010104 - Purchase Motor Cycles	70421 - AGRICULTURE	62943100 - State Wide	20,275,000.00	0.00	0.00	0.00
01050226000100 - Commercial coastal and inland fishing	01050226000100 - CONSTRUCTION AND STOCKING OF THIRTY (30) FISH PONDS ACROSS THE STATE FOR PEOPLE LIVING WITH DISABILITY (PWD).	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	4,510,000.00	0.00
01040426000100 - Agricultural produce and quality control	01040426000100 - ESTABLISHMENT OF AGRICULTURAL INNOVATION AND RESEARCH HUBS(AGRIBUSINESS INCUBATIONS CENTRES) IN PARTNERSHIP WITH IITA	23050101 - Research And Development	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	50,000,000.00	0.00
01040325000300 - Market linkage	01040325000300 - ESTABLISHMENT OF FOOD MART CENTRES ACROSS THE STATE	23020124 - Construction Of Markets/Parks/Industries/Factories	70421 - AGRICULTURE	62943100 - State Wide	93,970,000.00	0.00	0.00	0.00
01040325000200 - Market linkage	01040325000200 - ESTABLISHMENT OF WHOLESALES INTERNATIONAL AGRIBUSINESS MARKET (OJA AGBE) AT FREE TRADE ZONE (SDFSAA)	23020124 - Construction Of Markets/Parks/Industries/Factories	70421 - AGRICULTURE	62930700 - EDE NORTH	38,408,500.00	0.00	0.00	0.00
01040226000200 - Buffer stocking and commodity warehousing	01040226000200 - PROCUREMENT OF 30,000 PICS BAGS TO 6,000 FARMERS ACROSS THE STATE (TO PREVENT POST HARVEST LOSSES IN GRAINS)	23010143 - Purchase of Other Equipment/Materials	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	10,500,000.00	0.00
01040226000100 - Buffer stocking and commodity warehousing	01040226000100 - PROCUREMENT OF 15,000 PLASTIC CRATES FOR 3000 TOMATOES FARMERS ACROSS THE STATE (TO PREVENT POST HARVEST LOSSES IN TOMATOES AND PEPPERS)	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	0.00	0.00
01040126000100 - Modern technology for post-harvest storage and value addition	01040126000100 - ESTABLISHMENT OF AGRO-PROCESSING/AGRO LOGISTICS CENTRE	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	51,730,000.00	0.00

01030326000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030326000300 - PROCUREMENT AND DISTRIBUTION OF AGROCHEMICALS TO FARMERS AT COST RECOVERY RATE	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	0.00	0.00
01030326000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030326000200 - PROCUREMENT AND DISTRIBUTION OF 15,000 BAGS OF N.P.K. AND UREA FERTILIZER TO FARMERS AT COST RECOVERY RATE	23010157 - Purchase of Agro Input	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	0.00	0.00
01030326000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030326000100 - PROCUREMENT OF 2,000 MINOR EQUIPMENTS FOR DISTRIBUTION TO FARMERS ACROSS THE STATE.	23010143 - Purchase of Other Equipment/Materials	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	10,000,000.00	0.00
01030325000700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030325000700 - AGRO-INPUT SUPPORT SERVICES TO FARMERS ACROSS THE STATE BY OSSADEP.	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	302,255,000.00	0.00	0.00	0.00
01030325000600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	01030325000600 - PURCHASE OF 180 RAIN GUNS FOR 20 LATE SEASON VEGETABLE FAMERS' GROUP ACROSS THE STATE.	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62932300 - IWO	36,000,000.00	0.00	0.00	0.00
01030226000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	01030226000100 - ESTABLISHMENT OF THREE (3) DRIP IRRIGATION SITES FOR THREE (3) CLUSTER FARMERS ACROSS THE STATE	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	14,500,000.00	0.00
01030126000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	01030126000100 - PROCUREMENT OF 10,000KG OF SOYABEAN SEEDS TO 5,000 FARMERS (TO REINTRODUCE NUTRITIONAL VALUE OF SOYABEAN TO FARMERS HOUSEHOLDS ACROSS THE STATE)	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	0.00	0.00
01030125000700 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	01030125000700 - ESTABLISHMENT OF MODERN FARM ESTATE IN IWO ISAMOSTA FARM (MASSIVE CASSAVA PRODUCTION) IN CONJUNCTION WITH IITA AND CATO FOODS (SDFSAA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62932300 - IWO	121,972,500.00	0.00	0.00	0.00
01030125000600 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	01030125000600 - ESTABLISHMENT OF MODERN FARM ESTATE IN EDE (MASSIVE VEGETABLE PRODUCTION) IN PARTNERSHIP WITH NIHORT AND EAST-WEST SEED NIGERIA (EWSN) (SDFSAA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	107,390,500.00	0.00	0.00	0.00
01030125000500 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	01030125000500 - ESTABLISHMENT OF AGRO-INDUSTRIAL ESTATE AT 3 SENATORIAL DISTRICTS (COMMODITY COMPARATIVE ADVANTAGE BY DISTRICT) (SDFSAA)	23020124 - Construction Of Markets/Parks/Industries/Factories	70421 - AGRICULTURE	62943100 - State Wide	90,230,000.00	0.00	0.00	0.00
01020626000100 - Livestock feeds development	01020626000100 - ESTABLISHMENT OF THREE (3) LIVESTOCK BREEDING CENTRES ACROSS THE STATE	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	80,980,000.00	0.00
01020326000100 - Poultry, pig, and micro livestock production	01020326000100 - PROCUREMENT OF 12,000 FOUR (4) WEEKS OLD BROILERS TO 3,000 HOUSEHOLD (TO REDUCE NUTRITIONAL DEFICIENCY IN HOUSEHOLDS ACROSS THE STATE).	23010150 - Purchase of Biological Assets	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	29,000,000.00	0.00
01010226000100 - Agriculture sector coordination mechanisms	01010226000100 - CONDUCT OF OSUN STATE AGRICULTURAL PRODUCTION SURVEY	23050101 - Research And Development	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	1,980,000.00	0.00

01010125000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	01010125000200 - ESTABLISHMENT OF FARMER FIELD SCHOOLS (FSS) FOR VARIOUS COMMODITIES ACROSS THE STATE (SDFSAA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	7,830,000.00	0.00	0.00	0.00

021510300100	**OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***1,337,274,100.00***	***0.00***	***1,056,604,990.00***	***0.00***
01100126000100 - Agriculture Programme Not Elsewhere Classified	01100126000100 - PROCUREMENT OF 4 SETS HP DESKTOP COMPUTER WITH HP PRINTERS,STABILIZERS AND UPS AT OSSADEC HEADQUARTERS.	23010113 - Purchase Of Computers	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	4,920,000.00	0.00
01070126000500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070126000500 - PROCUREMENT OF 3 COMPLETE BULLDOZERS ENGINE AND 3 TRANSMISSION UNITS FOR BULLDOZERS AT OSSADEC HEADQUATERS	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	58,550,000.00	0.00
01070126000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070126000400 - CLEARING AND PARCELLATION OF 30,000 HA OF LAND FOR DISTRIBUTION TO YOUTHS, WOMEN AND PWD ACROSS THE STATE	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	32,364,990.00	0.00
01070126000300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070126000300 - PROCUREMENT OF LOW BED HEAD FOR EXISTING LOW LOADER, 22 TYRES, SPRING RAM, BED EXPANSION AT OSSADEC HEADQUARTERS.	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	70,920,000.00	0.00
01070126000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070126000200 - PROCUREMENT OF 10 SETS WORKSHOP TOOLS BOXES FOR 9 TRACTOR HIRRING CENTRES AND OSSADEC HEADQUARTERS	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	3,600,000.00	0.00
01070126000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070126000100 - PROCUREMENT OF 300 MESSEY FERGUSON (375MF) 75HP TRACTORS FOR FARMERS (CORPORATION-100 , FARMERS -70 , WOMEN- 30, YOUTH -80 , PWD - 20) AT OSSADEC HEADQUATERS	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	0.00	0.00	886,250,000.00	0.00
01070125001900 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070125001900 - PROCUREMENT OF 3 COMPLETE BULLDOZERS ENGINE AND 3 TRANSMISSION UNITS FOR BULLDOZERS AT OSSADEC HEADQUATERS, OSOGBO PROCURED	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	49,177,750.00	0.00	0.00	0.00
01070125001800 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070125001800 - PROCUREMENT OF A COMPLETE LOW LOADER'S ENGINE, 1 GEAR AND 22 TYRES FOR AN EXISTING LOWBED AT OSSADEC HEADQUATERS, OSOGBO	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	36,870,000.00	0.00	0.00	0.00
01070125001700 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070125001700 - PROCUREMENT OF 600 NOS. OF (375MF) 75HP TRACTORS FOR FARMERS AT OSSADEC HEADQUATERS, OSOGBO	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	62943100 - State Wide	990,000,000.00	0.00	0.00	0.00
01070125000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	01070125000100 - CLEARING AND PARCELLATION OF 30,000HA OF LAND FOR DISTRIBUTION TO YOUTHS, WOMEN AND PWD ACROSS THE STATE.	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	62943100 - State Wide	261,226,350.00	0.00	0.00	0.00

022000100100	MINISTRY OF FINANCE							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***806,200,000.00***	***137,296,450.00***	***1,774,000,000.00***	***0.00***
24030125000900 - Osun Public Private Partnership Support Scheme	24030125000900 - PROVISION OF 5KVA/ 48V FELICITY HYBRID PURESINE INVERTER	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	17,000,000.00	13,340,000.00	0.00	0.00
24030125000800 - Osun Public Private Partnership Support Scheme	24030125000800 - PROVISION OF 7 IPADS FOR MINISTRY OF FINANCE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	5,520,000.00	0.00	0.00	0.00
24030125000700 - Osun Public Private Partnership Support Scheme	24030125000700 - PROVISION OF 15 UNITS OF DESKTOP PCs FOR MINISTRY OF FINANCE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	10,800,000.00	0.00	0.00	0.00
24030125000600 - Osun Public Private Partnership Support Scheme	24010125000600 - RENOVATION AND UPGRADING OF FINANCE BUILDING	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	291,080,000.00	4,846,450.00	190,000,000.00	0.00
24030125000500 - Osun Public Private Partnership Support Scheme	24030125000500 - RECONSTRUCTION/EXPANSION OF OSICOL WATERS	23020101 - Construction / Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	385,200,000.00	89,000,000.00	0.00	0.00
24030125000400 - Osun Public Private Partnership Support Scheme	24030125000400 - CONSTRUCTION OF 3 NNPC MEGA STATION IN THE STATE	23020124 - Construction Of Markets/Parks/Industries/Factories	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	1,500,000,000.00	0.00
24030125000300 - Osun Public Private Partnership Support Scheme	24010125000300 - PROVISION OF 4 NOS OF CORE I7,1TB SSD,3.2 GHZ PROCESSOR LAPTOPS FOR FINANCE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	24,000,000.00	0.00
24030125000300 - Osun Public Private Partnership Support Scheme	24030125000300 - PROVISION OF 24 NOS OF CORE I7,1TB SSD,3.2 GHZ PROCESSOR LAPTOPS FOR FINANCE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	36,600,000.00	30,110,000.00	0.00	0.00
24030125000200 - Osun Public Private Partnership Support Scheme	24030125000200 - PROVISION OF 5 NOS. OF TOYOTA COROLLA 2007 MODEL TOKUNBO VEHICLE	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	60,000,000.00	0.00	0.00	0.00
24030125000200 - Osun Public Private Partnership Support Scheme	24010125000200 - PROVISION OF 4 NOS. OF TOYOTA COROLLA 2007 MODEL TOKUNBO VEHICLRE	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	60,000,000.00	0.00

022000700100	OFFICE OF THE ACCOUNTANT - GENERAL							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***609,500,000.00***	***36,140,000.00***	***494,500,000.00***	***0.00***
24010126000700 - Financial Management Reform	24010126000700 - PROCUREMENT OF 9 NOS OF 5.0KVA SOLAR INVERTER FOR SIFMIS OFFICE	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	0.00	0.00	21,600,000.00	0.00

24010126000600 - Financial Management Reform	24010126000600 - PROCUREMENT OF 15 NOS OF3.5KVA SOLAR INVERTER FOR SIFMIS OFFICE	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	0.00	0.00	27,500,000.00	0.00
24010126000500 - Financial Management Reform	24010126000500 - PROCUREMENT OF 60NOS OF LAPTOPS FOR SIFMIS OFFICE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	0.00	0.00	22,000,000.00	0.00
24010126000400 - Financial Management Reform	24010126000400 - RENOVATION OF MAST AND INSTALLATION OF SURVEILLANCE SYSTEM	23030127 - Rehabilitation/Repairs-Ict Infrastructures	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	0.00	0.00	12,000,000.00	0.00
24010126000200 - Financial Management Reform	24010126000200 - PROCUREMENT OF 100NOS OF HP DESKTOP STATION FOR SIFMIS OFFICE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	0.00	0.00	34,000,000.00	0.00
24010126000100 - Financial Management Reform	24010126000100 - PROCUREMENT OF HIGH-END NETWORK PRINTERS/PHOTOCOPIER MACHINE (12 UNITS)	23010114 - Purchase of Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	0.00	0.00	3,400,000.00	0.00
24010125004300 - Financial Management Reform	24010125004300 - PROVISION OF 12 NOS. OF OFFICE CHAIRS FOR THE DIRECTORATES IN THE OFFICE OF ACCOUNTANT GENERAL	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	14,000,000.00	0.00	0.00	0.00
24010125004200 - Financial Management Reform	24010125004200 - PROVISION OF 12 NOS. OF OFFICE TABLES FOR THE DIRECTORATES IN THE OFFICE OF ACCOUNTANT GENERAL	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	15,000,000.00	0.00	29,000,000.00	0.00
24010125004100 - Financial Management Reform	24010125004100 - PROCUREMENT OF 5.0KVA SOLAR INVERTER (3UNITS) FOR SIFMIS OFFICE	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	8,000,000.00	0.00	0.00	0.00
24010125004000 - Financial Management Reform	24010125004000 - PROCUREMENT OF 25 NOS OF 3.5KVA SOLAR INVERTER FOR SIFMIS KEY USERS IN SELECTED MDAs	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	65,000,000.00	20,600,000.00	0.00	0.00

24010125003900 - Financial Management Reform	24010125003900 - PROCUREMENT OF 90 NOS OF LAPTOPS FOR SIFMIS OFFICE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	105,000,000.00	15,540,000.00	0.00	0.00
24010125003800 - Financial Management Reform	24010125003800 - PROVISION OF STORAGE AREA NETWORK FOR SIFMIS OFFICE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	0.00	0.00	4,250,000.00	0.00
24010125003800 - Financial Management Reform	24010125003800 - PROCUREMENT OF STORAGE AREA NETWORK	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	8,500,000.00	0.00	0.00	0.00
24010125003700 - Financial Management Reform	24010125003700 - PROCUREMENT OF 25NOS OF HP DESKTOP STATION FOR SIFMIS OFFICE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	13,750,000.00	0.00	0.00	0.00
24010125003600 - Financial Management Reform	24010125003600 - PROCUREMENT OF 35NOS OF IP PHONES FOR SIFMIS OFFICE	23010146 - Purchase of other ICT equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	5,250,000.00	0.00	2,500,000.00	0.00
24010125003500 - Financial Management Reform	24010125003500 - PROVISION OF 8NOS OF TOYOTA COROLLA TOKUNBO MOTOR VEHICLES FOR THE OFFICE OF ACCOUNTANT GENERAL	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	144,000,000.00	0.00	0.00	0.00
24010125003500 - Financial Management Reform	24010125003500 - PROVISION OF 8NOS OF TOYOTA COROLLA 2017 MODEL TOKUNBO MOTOR VEHICLES FOR THE OFFICE OF ACCOUNTANT GENERAL	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	0.00	0.00	144,000,000.00	0.00
24010125001500 - Financial Management Reform	24010125001500 - RENOVATION OF TREASURY CASH OFFICE AT IFE EAST	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62921200 - IFE EAST	10,000,000.00	0.00	0.00	0.00
24010125001400 - Financial Management Reform	24010125001400 - RENOVATION OF TREASURY CASH OFFICE AT IFE CENTRAL	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62921100 - IFE CENTRAL	10,000,000.00	0.00	10,000,000.00	0.00

24010125001300 - Financial Management Reform	24010125001300 - RENOVATION OF TREASURY CASH OFFICE AT AYEDIRE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62930400 - AYEDIRE	0.00	0.00	10,000,000.00	0.00
24010125001300 - Financial Management Reform	24010125001300 - RENOVATION OF TREASURY CASH OFFICE AT AYEDAADE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62930300 - AYEDADE	10,000,000.00	0.00	0.00	0.00
24010125001200 - Financial Management Reform	24010125001200 - RENOVATION OF TREASURY CASH OFFICE AT APOMU	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62932200 - ISOKAN	10,000,000.00	0.00	10,000,000.00	0.00
24010125001100 - Financial Management Reform	24010125001100 - RENOVATION OF TREASURY CASH OFFICE AT IKIRE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62932100 - IREWOLE	10,000,000.00	0.00	10,000,000.00	0.00
24010125001000 - Financial Management Reform	24010125001000 - RENOVATION OF TREASURY CASH OFFICE AT IWO	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62932300 - IWO	10,000,000.00	0.00	10,000,000.00	0.00
24010125000900 - Financial Management Reform	24010125000900 - RENOVATION OF TREASURY CASH OFFICE AT AYEDIRE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62930400 - AYEDIRE	0.00	0.00	10,000,000.00	0.00
24010125000900 - Financial Management Reform	24010125000900 - RENOVATION OF TREASURY CASH OFFICE AT AYEDIRE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62930400 - AYEDIRE	10,000,000.00	0.00	0.00	0.00
24010125000800 - Financial Management Reform	24010125000800 - RENOVATION OF TREASURY CASH OFFICE AT EGBEDORE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62930900 - EGBEDORE	0.00	0.00	10,000,000.00	0.00
24010125000800 - Financial Management Reform	24010125000800 - RENOVATION OF TREASURY CASH OFFICE AT EGBEDORE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62930900 - EGBEDORE	10,000,000.00	0.00	0.00	0.00

24010125000700 - Financial Management Reform	24010125000700 - RENOVATION OF TREASURY CASH OFFICE AT EDE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62930800 - EDE SOUTH	10,000,000.00	0.00	10,000,000.00	0.00
24010125000600 - Financial Management Reform	24010125000600 - RENOVATION OF TREASURY CASH OFFICE AT OLORUNDA	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62912700 - OLORUNDA	0.00	0.00	10,000,000.00	0.00
24010125000600 - Financial Management Reform	24010125000600 - RENOVATION OF TREASURY CASH OFFICE AT OLORUNDA	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62912700 - OLORUNDA	10,000,000.00	0.00	0.00	0.00
24010125000500 - Financial Management Reform	24010125000500 - RENOVATION OF TREASURY CASH OFFICE AT OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62913000 - OSOGBO	0.00	0.00	10,000,000.00	0.00
24010125000500 - Financial Management Reform	24010125000500 - RENOVATION OF TREASURY CASH OFFICE AT OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62913000 - OSOGBO	10,000,000.00	0.00	0.00	0.00
24010125000400 - Financial Management Reform	24010125000400 - RENOVATION OF THE OFFICE OF ACCOUNTANT GENERAL BUILDING AT SECRETARIAT, ABERE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	90,000,000.00	0.00	50,000,000.00	0.00
24010125000300 - Financial Management Reform	24010125000300 - PROVISION OF 20 NOS. OF CORE I7, 1TB SSD, 3.2 GHZ PROCESSOR LAPTOPS FOR THE OFFICE OF ACCOUNTANT GENERAL AT SECRETARIAT, ABERE	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	9,500,000.00	0.00	19,000,000.00	0.00
24010125000200 - Financial Management Reform	24010125000200 - PROVISION OF 50NOS. OF GUBABI SAFES	23010147 - Purchase of Office Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	14,000,000.00	0.00	20,000,000.00	0.00
24010125000100 - Financial Management Reform	24010125000100 - PROCUREMENT OF 30NOS OF SCANNERS FOR SIFMIS OFFICE	23010118 - Purchase Of Scanners	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	7,500,000.00	0.00	5,250,000.00	0.00

022000800100	**OSUN STATE INTERNAL REVENUE SERVICE**							

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					***150,000,000.00***	***9,257,500.00***	***217,962,290.00***	***0.00***
24020125002400 - Osun Tax Reform Programme	24020125002400 - PROVISION AND INSTALLATION OF SOLAR ENERGY FOR OIRS	23020103 - Construction / Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	62913000 - OSOGBO	24,000,000.00	0.00	0.00	0.00
24020125002300 - Osun Tax Reform Programme	24020125002300 - PROCUREMENT OF 30NOS. OF BAJAJ MOTORCYCLES FOR REVENUE MOBILIZATION OFFICERS ACROSS THE STATE	23010104 - Purchase Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	62913000 - OSOGBO	14,000,000.00	0.00	0.00	0.00
24020125002200 - Osun Tax Reform Programme	24020125002200 - PROVISION OF 15NOS OF TOYOTA COROLLA 2017 MODEL TOKUNBO MOTOR VEHICLES FOR REVENUE MOBILIZATION	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	62913000 - OSOGBO	25,000,000.00	0.00	0.00	0.00
24020125001900 - Osun Tax Reform Programme	24020125001900 - PROVISION OF 200 OFFICE CHAIR FOR REVENUE DRIVE AND MOBILIZATION ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62913000 - OSOGBO	5,590,000.00	4,320,000.00	0.00	0.00
24020125001900 - Osun Tax Reform Programme	24020125001900 - PROVISION OF 200 OFFICE CHAIR FOR REVENUE DRIVE AND MOBILIZATION ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	8,695,000.00	0.00
24020125001800 - Osun Tax Reform Programme	24020125001800 - PROVISION OF 125 OFFICE TABLE FOR REVENUE DRIVE AND MOBILIZATION ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	5,850,000.00	4,937,500.00	8,550,000.00	0.00
24020125001700 - Osun Tax Reform Programme	24020125001700 - PROVISION OF COMPUTING DEVICES ACROSS THE STATE FOR REVENUE DRIVES AND MOBILIZATION	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	62943100 - State Wide	0.00	0.00	89,000,000.00	0.00
24020125001200 - Osun Tax Reform Programme	24020125001200 - ERECTION OF REVENUE OFFICE LOCATED AT IRAGBIJI	23020101 - Construction / Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62910600 - BORIPE	0.00	0.00	63,201,355.00	0.00

24020125000900 - Osun Tax Reform Programme	24020125000900 - RENOVATION OF TAX STATION LOCATED AT IJEBU-JESA	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62922800 - ORIADE	24,245,625.00	0.00	0.00	0.00
24020125000700 - Osun Tax Reform Programme	24020125000700 - RENOVATION OF TAX STATION LOCATED AT IREWOLE	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62921200 - IFE EAST	0.00	0.00	24,470,517.32	0.00
24020125000400 - Osun Tax Reform Programme	24020125000400 - RENOVATION OF TAX STATION LOCATED AT ATAKUMOSA WEST	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62920200 - ATAKUMOSA WEST	25,630,000.00	0.00	24,045,417.68	0.00
24020125000200 - Osun Tax Reform Programme	24020125000200 - RENOVATION OF TAX STATION LOCATED AT EJIGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	62931000 - EJIGBO	25,684,375.00	0.00	0.00	0.00

022200100100	**MINISTRY OF COMMERCE AND INDUSTRY**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***340,000,000.00***	***0.00***	***270,000,000.00***	***0.00***
12020126002100 - Investment Promotion	12020126002100 - PROCUMENT OF 8 LAPTOP COMPUTERS FOR THE MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	9,500,000.00	0.00
12010126003900 - Commercial/Industrial Development	12010126003900 - PROCUREMENT OF 5 UNITS OF GENERATOR AT THE MINISTRY OF COMMERCE AND INDUSTRY	23010119 - Purchase Of Power Generating Set	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	15,000,000.00	0.00

12010126003700 - Commercial/Industrial Development	12010126003700 - PROCUREMENT OF 1 UNIT OF PUBLIC ADDRESS SYSTEM AT THE MINISTRY OF COMMERCE AND INDUSTRY	23010143 - Purchase of Other Equipment/Materials	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62932300 - IWO	0.00	0.00	2,150,000.00	0.00
12010126003000 - Commercial/Industrial Development	12010126003000 - PROCUREMENT OF 5 UNITS OF PHOTOCOPIER MACHINE AT THE MINISTRY OF COMMERCE AND INDUSTRY	23010115 - Purchase Of Photocopying Machines	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	1,950,000.00	0.00
12010125005700 - Commercial/Industrial Development	12010125005700 - PURCHASE OF HP LASERJET M404N PRINTER FOR MINISTRY OF COMMERCE AND INDUSTRY	23010114 - Purchase of Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,100,000.00	0.00	2,500,000.00	0.00
12010125005600 - Commercial/Industrial Development	12010125005600 - PROCUREMENT OF SIX CORE I5 LAPTOPS FOR MINISTRY OF COMMERCE AND INDUSTRY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,595,000.00	0.00	0.00	0.00
12010125005400 - Commercial/Industrial Development	12010125005400 - PROCUREMENT OF SIX OFFICE TABLES FOR MINISTRY OF COMMERCE AND INDUSTRY	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,400,000.00	0.00	7,500,000.00	0.00
12010125005300 - Commercial/Industrial Development	12010125005300 - PURCHASE OF EL PACK SPF 5000 GENERATOR	23010119 - Purchase Of Power Generating Set	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	4,981,870.00	0.00	0.00	0.00
12010125005200 - Commercial/Industrial Development	12010125005200 - PROCUREMENT OF HP FLATTOP COMPUTER SYSTEM FOR MINISTRY OF COMMERCE AND INDUSTRY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,500,000.00	0.00	0.00	0.00
12010125005100 - Commercial/Industrial Development	12010125005100 - PROCUREMENT OF TWO FAIRLY USED TOYOTA COROLLA 2010 MODEL VEHICLES FOR MINISTRY OF COMMERCE AND INDUSTRY	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	20,000,000.00	0.00	0.00	0.00
12010125005000 - Commercial/Industrial Development	12010125005000 - PROCUREMENT OF 12 OFFICE CHAIRS FOR MINISTRY OF COMMERCE AND INDUSTRY	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	3,900,000.00	0.00	2,000,000.00	0.00

12010125004800 - Commercial/Industrial Development	12010125004800 - CONSTRUCTION OF MODERN MARKET,IFE ODAN,EJIGBO	23020124 - Construction Of Markets/Parks/Industries/Factories	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62931000 - EJIGBO	0.00	0.00	39,000,000.00	0.00
12010125004800 - Commercial/Industrial Development	12010125004800 - CONSTRUCTION OF MODERN MARKET AT IFE ODAN,EJIGBO	23020124 - Construction Of Markets/Parks/Industries/Factories	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62931000 - EJIGBO	27,911,300.00	0.00	0.00	0.00
12010125004700 - Commercial/Industrial Development	12010125004700 - PURCHASE OF LG 43 INCHES LED SMART TV 43LM6370 FOR MINISTRY OF COMMERCE AND INDUSTRY	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	3,400,000.00	0.00
12010125003900 - Commercial/Industrial Development	12010125003900 - PROCUREMENT OF 2 FAIRLY USED HILUX PROJECTS VEHICLES FOR MARKETS MONITORING ACROSS THE STATE	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	31,500,000.00	0.00	0.00	0.00
12010125003300 - Commercial/Industrial Development	12010125003300 - CONDUCT OF STATE INDUSTRIAL AND BUSINESS SURVEY ACROSS THE STATE	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	66,515,340.00	0.00	0.00	0.00
12010125003200 - Commercial/Industrial Development	12010125003200 - CONSTRUCTION OF INTERNATIONAL MARKET,OWENA IJESA	23020124 - Construction Of Markets/Parks/Industries/Factories	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62922800 - ORIADE	22,200,000.00	0.00	29,000,000.00	0.00
12010125001100 - Commercial/Industrial Development	12010125001100 - CONSTRUCTION OF ODO ORI MARKET, IWO	23020124 - Construction Of Markets/Parks/Industries/Factories	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62932300 - IWO	20,196,740.00	0.00	0.00	0.00
12010125000200 - Commercial/Industrial Development	12010125000200 - DEVELOPMENT OF COCOA PRODUCTS INDUSTRY, EDE	23020113 - Construction / Provision Of Agricultural Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930700 - EDE NORTH	0.00	0.00	3,000,000.00	0.00
12010124000400 - Commercial/Industrial Development	12010124000400 - DEVELOPMENT OF LIVING SPRING FREE TRADE ZONE,EDE	23020124 - Construction Of Markets/Parks/Industries/Factories	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930700 - EDE NORTH	48,300,000.00	0.00	50,000,000.00	0.00

12010124000200 - Commercial/Industrial Development	12010124000200 - CONSTRUCTION OF TECHNOLOGY INCUBATION CENTRE AT LIVING SPRING FREE TRADE ZONE, EDE	23020124 - Construction Of Markets/Parks/Industries/Factories	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930700 - EDE NORTH	47,724,250.00	0.00	0.00	0.00
12010124000100 - Commercial/Industrial Development	12010124000100 - PROVISION FOR SKILLS UPGRADE MATERIALS FOR ENTREPRENEURSHIP DEVELOPMENT ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	37,175,500.00	0.00	105,000,000.00	0.00

022205300100	**OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***107,613,200.00***	***0.00***	***150,000,000.00***	***0.00***
09010326003400 - Environmental Beautification	09010326003400 - PROVISION OF 2 NOS. OF BAJAJ MOTOR CYCLES FOR O-SIGNAGE	23010104 - Purchase Motor Cycles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	5,000,000.00	0.00
09010326003300 - Environmental Beautification	09010326003300 - PROVISION OF 1 NO. OF FAIRLY USED TOYOTA COROLLA VEHICLE FOR O-SIGNAGE	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	15,000,000.00	0.00
09010326003200 - Environmental Beautification	09010326003200 - PROVISION OF 10 CORE I7 LAPTOPS FOR DIGITIZATION OF OPERATION AT O-SIGNAGE	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	0.00	0.00
09010326003100 - Environmental Beautification	09010326003100 - PURCHASE OF 1HPLASERJET M255DW PRINTER FOR DIGITISATION OF OPERATION AT O'SIGNAGE	23010114 - Purchase of Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	786,930.00	0.00
09010326003000 - Environmental Beautification	09010326003000 - PURCHASE 1,10KVA POWER GENERATING SET FOR DIGITISATION OF OPERATION AT O'SIGNAGE	23010119 - Purchase Of Power Generating Set	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	1,395,010.00	0.00

09010326001100 - Environmental Beautification	09010326001100 - INSTALLATION OF 62 BILLBOARDS ACROSS THE STATE	23020129 - Construction / Provision Of Bill Boards	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	57,818,060.00	0.00
09010326000600 - Environmental Beautification	09010326000600 - RENOVATION OF O'SIGNAGE BUILDING	23030121 - Rehabilitation / Repairs Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	15,000,000.00	0.00
09010326000400 - Environmental Beautification	09010326000400 - PRODUCTION OF LARGE FORMAT MATERIALS FOR SENSITIZATION OF GOVERNMENT CARDINAL PROGRAMMES	23020129 - Construction / Provision Of Bill Boards	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	20,000,000.00	0.00
09010326000100 - Environmental Beautification	09010326000100 - RE-INSTALLATION AND UPGRADING OF O'SIGNAGE LIGHT EMITTING DIODE (L.E.D)	23020129 - Construction / Provision Of Bill Boards	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	25,000,000.00	0.00
09010325001200 - Environmental Beautification	09010325001200 - PROVISION OF 1 NO OF HP PRINTERS FOR O-SIGNAGE	23010114 - Purchase of Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	725,890.00	0.00	0.00	0.00
09010325001100 - Environmental Beautification	09010325001100 - PROVISION OF 2 NOS. OF FAIRLY USED VEHICLES FOR O-SIGNAGE	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	12,000,000.00	0.00	0.00	0.00
09010325001000 - Environmental Beautification	09010325001000 - PROVISION OF 1 NO. OF 10KVA GENERATING SET FOR O-SIGNAGE	23010119 - Purchase Of Power Generating Set	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	1,339,150.00	0.00	0.00	0.00
09010325000200 - Environmental Beautification	09010325000200 - PROVISION OF 62 COMMERCIAL BILLBOARDS ACROSS THE STATE.	23020129 - Construction / Provision Of Bill Boards	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	70,000,000.00	0.00	0.00	0.00
09010324000400 - Environmental Beautification	09010324000400 - RENOVATION OF MAGNIFICIENT MILE SPACE (SIDEWALK WALL) AT OSUN MALL AREA, FOR COMMERCIAL USE	23020129 - Construction / Provision Of Bill Boards	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO	13,385,000.00	0.00	0.00	0.00

09010324000200 - Environmental Beautification	09010324000200 - PROVISION OF 6 NOS. OF CORE I7 LAPTOPS FOR O-SIGNAGE	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	7,786,350.00	0.00	0.00	0.00
09010224002100 - Environmental Health and Sanitation and Management Control	09010324002100 - PROVISION OF ENFORCEMENT AND OPERATIONAL TOOLS FOR DAILY OPERATIONS (O'SIGNAGE)	23010143 - Purchase of Other Equipment/Materials	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,376,810.00	0.00	10,000,000.00	0.00

022205400100	**OSUN STATE INVESTMENT PROMOTION AGENCY**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***85,000,000.00***	***16,000,000.00***	***60,000,000.00***	***0.00***
12020126003700 - Investment Promotion	12020126003700 - PURCHASE (1) ONE 18 SETER BUS TOKUNBO FOR INVESTMENT PROMOTION PROGRAMME	23010108 - Purchase Of Buses	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	0.00	0.00
12020126003600 - Investment Promotion	12020126003600 - PURCHASE OF (3) THREE EXECUTIVE TABLE, OSIPA	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	1,950,000.00	0.00
12020126003500 - Investment Promotion	12020126003500 - PURCHASE OF (3) THREE EXECUTIVE CHAIRS, OSIPA	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	1,650,000.00	0.00
12020126003400 - Investment Promotion	12020126003400 - INSTALLATION OF ALTERNATIVE POWER SUPPLY FOR ONE STOP SHOP PROGRAMME, OSIPA	23010119 - Purchase Of Power Generating Set	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	10,900,000.00	0.00

12020126003300 - Investment Promotion	12020126003300 - PURCHASE OF (3) THREE PLASMA TV (43 INCHES), OSIPA	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	2,250,000.00	0.00
12020126003000 - Investment Promotion	12020126003000 - PURCHASE OF (3) THREE HP LASER JET PRINTERS, OSIPA	23010114 - Purchase of Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	1,650,000.00	0.00
12020126002900 - Investment Promotion	12020126002900 - PHURCHASE OF 3 UNITS OF COMPLETE UPHOLSTRY SET FOR EXECUTIVE SECRETARY AND DIRECTORS OFFICES, OSIPA	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	2,410,000.00	0.00
12020126002800 - Investment Promotion	12020126002800 - PURCHASE OF (1) ONE SHARP AR7024 (PHOTOCOPIER MACHINE) (DIGITAL MULTIFUNCTIONAL)	23010115 - Purchase Of Photocopying Machines	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	0.00	0.00
12020126002600 - Investment Promotion	12020126002600 - PURCHASE OF (3) THREE HP ELITEBOOK 840 G5 16GB (RAM) 1 TB (SSD) CORE I7 FOR EXECUTIVE SECRETARY AND DIRECTORS, OSIPA	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	5,100,000.00	0.00
12020126002400 - Investment Promotion	12020126002400 - PURCHASE OF (2) NOS. OF TOKUNBO TOYOTA COROLLA CARS 2010 MODEL, OSIPA	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	34,090,000.00	0.00
12020125001400 - Investment Promotion	12020125001400 - PURCHASE OF TWO SAMSUNG AIR CONDITIONER FOR ONE STOP SHOP, ABERE	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	1,800,000.00	1,000,000.00	0.00	0.00
12020125001300 - Investment Promotion	12020125001300 - PURCHASE OF TWO OX FAN FOR ONE STOP SHOP, ABERE	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	500,000.00	500,000.00	0.00	0.00
12020125001200 - Investment Promotion	12020125001200 - PURCHASE OF TWO SHAP PHOTOCOPY MACHINE FOR ONE STOP SHOP, ABERE	23010115 - Purchase Of Photocopying Machines	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	1,000,000.00	1,000,000.00	0.00	0.00

12020125001100 - Investment Promotion	12020125001100 - PURCHASE OF FIFTHEN(15) HP PRINTERS FOR ONE STOP SHOP, ABERE	23010114 - Purchase of Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,000,000.00	2,000,000.00	0.00	0.00
12020125001000 - Investment Promotion	12020125001000 - PURCHASE OF FIFTHEEN (15)HP CORE I5 LAPTOP FOR ONE STOP SHOP, ABERE	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	4,000,000.00	4,000,000.00	0.00	0.00
12020125000900 - Investment Promotion	12020125000900 - PURCHASE ONE SMART SCREEN L.G. TELEVISON FOR ONE STOP SHOP, ABERE	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	410,000.00	0.00	0.00	0.00
12020125000800 - Investment Promotion	12020125000800 - PURCHASE OF ONE THERMOCOOL REFRIGERATOR FOR ONE STOP SHOP, ABERE	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	400,000.00	0.00	0.00	0.00
12020125000700 - Investment Promotion	12020125000700 - PURCHASE OF FAIRLY USED TWO (2) TOYOTA UTILITY VEHICLE FOR ONE STOP SHOP, ABERE	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	19,890,000.00	0.00	0.00	0.00
12020125000600 - Investment Promotion	12020125000600 - PURCHASE OF FAIRLY USED ONE TOYOTA UTILITY VEHICLE FOR ONE STOP SHOP, ABERE	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	45,000,000.00	0.00	0.00	0.00
12020125000500 - Investment Promotion	12020125000500 - PURCHASE OF FIFTHEEN TABLES (15) FOR ONE STOP SHOP, ABERE	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00
12020125000400 - Investment Promotion	12020125000400 - PURCHASE OF FORTY FIVE CHAIRS (45) FOR ONE STOP SHOP, ABERE	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	5,000,000.00	2,500,000.00	0.00	0.00

027300100100	**MINISTRY OF COOPERATIVES AND EMPOWERMENT**							

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					***238,296,230.00***	***86,355,000.00***	***445,000,000.00***	***0.00***
12020126003900 - Investment Promotion	12020126003900 - CONSTRUCTION OF LIBRARY AT COOPERATIVE COLLEGEODE-OMU	23020111 - Construction / Provision Of Libraries	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930300 - AYEDADE	0.00	0.00	29,000,000.00	0.00
12020126002300 - Investment Promotion	12020126002300 - INSTALLATION OF SOLAR SYSTEM AT THE OSUN STATE COOPERATIVE COLLEGE ODE-OMU	23020103 - Construction / Provision Of Electricity / Solar Power	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	12,000,000.00	0.00
12020126002200 - Investment Promotion	12020126002200 - PROCUMENT OF 5 DESKTOP COMPUTERS FOR THE MINISTRY OF COOPERATIVE	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	2,500,000.00	0.00
12020126002100 - Investment Promotion	12020126002100 - PROCUMENT OF 8 LAPTOP COMPUTERS FOR THE MINISTRY OF COOPERATIVE	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	6,000,000.00	0.00
12020126002000 - Investment Promotion	12020126002000 - PROCUMENT OF 6 TELEVISIONS FOR THE MINISTRY OF COOPERATIVE	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	1,500,000.00	0.00
12020126001900 - Investment Promotion	12020126001900 - PROVISION OF 10 SHELVES FOR THE MINISTRY OF COOPERATIVE	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	1,500,000.00	0.00
12020126001800 - Investment Promotion	12020126001800 - PROCUMENT OF 5 CABINETS FOR THE MINISTRY OF COOPERATIVE	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	1,000,000.00	0.00
12020126001700 - Investment Promotion	12020126001700 - PROCUMENT OF 16 STANDING FANS FOR MINISTRY OF COOPERATIVE	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	1,280,000.00	0.00

12020126001500 - Investment Promotion	12020126001500 - PROCUMENT OF 12 REFRIGERATORS FOR MINISTRY OF COOPERATIVE	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	3,000,000.00	0.00
12020126001400 - Investment Promotion	12020126001400 - PROCUMENT OF 15 AIR CONDITIONERS FOR MINISTRY OF COOPERATIVE	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	7,500,000.00	0.00
12020126001300 - Investment Promotion	12020126001300 - PROVISION OF 30 UNITS OFFICE CHAIRS FOR THE MINISTRY OF COOPERATIVE	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	1,350,000.00	0.00
12020126001200 - Investment Promotion	12020126001200 - PROCUMENT OF 20 OFFICE TABLES FOR STAFF OF THE MINISTRY OF COOPERATIVE	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	2,000,000.00	0.00
12020126001000 - Investment Promotion	12020126001000 - PROCUMENT OF 8 BAJAJ (BOXERS) MOTORCYCLES FOR THE MINISTRY OF COOPERATIVE	23010104 - Purchase Motor Cycles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	12,000,000.00	0.00
12020126000900 - Investment Promotion	12020126000900 - PROCUMENT OF 1 REFURBISHED MOTOR VECHICLES BUS FOR THE MINISTRY OF COOPERATIVE	23010108 - Purchase Of Buses	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	10,000,000.00	0.00
12020126000800 - Investment Promotion	12020126000800 - PROCUMENT OF 11 TOKUNBO MOTOR MODEL 2010 VECHICLES FOR THE MINISTRY OF COOPERATIVE	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	72,000,000.00	0.00
12020126000700 - Investment Promotion	12020126000700 - INSTALLATION OF SOLAR SYSTEM FOR MINISTRY OF COOPERATIVE	23020103 - Construction / Provision Of Electricity / Solar Power	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	18,041,720.00	0.00
12020126000600 - Investment Promotion	12020126000600 - PROVISION OF 50 CLASSROOM AND HALL TABLES FOR OSUN STATE COOPERATIVE COLLEGE	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930300 - AYEDADE	0.00	0.00	2,500,000.00	0.00

12020126000400 - Investment Promotion	12020126000400 - PROVISION OF 10 UNIT S OF BOOK SHELVES FOR OSUN STATE COOPERATIVE COLLEGE, ODE-OMU	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930300 - AYEDADE	0.00	0.00	1,500,000.00	0.00
12010225000800 - Business Financing	12010225000800 - PROVISION FOR EMPOWERMENT OF 300 WOMEN WITH GRINDING AND MILLING MACHINE ACROSS THE STATE	23010129 - Purchase Of Industrial Equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	41,922,730.00	0.00	0.00	0.00
12010225000800 - Business Financing	12010225000800 - PROVISION FOR EMPOWERMENT OF 300 WOMEN WITH GRAIDING AND MILLING MACHINE ACROSS THE STATE	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	25,000,000.00	0.00
12010225000700 - Business Financing	12010225000700 - PROVISION FOR EMPOWERING 300 WOMEN IN CATERING BAKER MATERIALS ACROSS THE STATE	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	17,100,000.00	0.00
12010225000500 - Business Financing	12010225000500 - PROVISION FOR EMPOWERMENT OF 300 WOMEN IN HAIRDRESSING WITH EQUATOR DRYER ACROSS THE STATE	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
12010225000400 - Business Financing	12010225000400 - PROVISION FOR EMPOWERMENT OF 300 WOMEN IN TAILORING WITH SEWING MACHINE ACROSS THE STATE	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	22,500,000.00	0.00
12010126006900 - Commercial/Industrial Development	12010126006900 - PROVISION OF STARTER PACKS FOR 672 ARTISANS ACROSS THHE STATE	23010129 - Purchase Of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	63,360,000.00	0.00
12010126001800 - Commercial/Industrial Development	12010126001800 - CONSTRUCTION OF CLINIC AT OSUN STATE COOPERATIVE COLLEGE, ODE-OMU	23020106 - Construction / Provision Of Hospitals / Health Centres	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930300 - AYEDADE	0.00	0.00	16,300,000.00	0.00
12010126001600 - Commercial/Industrial Development	12010126001600 - RENOVATION OF OSUN STATE COOPERATIVE COLLEGE FACILITIES AT ODE-OMU	23030106 - Rehabilitation / Repairs - Public Schools	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930300 - AYEDADE	0.00	0.00	75,868,280.00	0.00

12010125007600 - Commercial/Industrial Development	12010125007600 - PROVISION OF 670 CLASSROOM AND HALL CHAIRS FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62930300 - AYEDADE	31,850,000.00	0.00	0.00	0.00
12010125007500 - Commercial/Industrial Development	12010125007500 - PROVISION OF 10 UNITS OF BOOK SHELVES FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62930300 - AYEDADE	1,500,000.00	0.00	0.00	0.00
12010125007400 - Commercial/Industrial Development	12010125007400 - PROVISION OF 53 UNITS OF TABLES FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62930300 - AYEDADE	9,425,000.00	0.00	0.00	0.00
12010125007300 - Commercial/Industrial Development	12010125007300 - PROVISION OF 73 UNITS OF OFFICE CHAIRS FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62930300 - AYEDADE	11,675,000.00	0.00	0.00	0.00
12010125007200 - Commercial/Industrial Development	12010125007200 - PROVISION OF 13 UNITS OF OFFICE TABLES FOR MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	4,350,000.00	0.00	0.00	0.00
12010125007100 - Commercial/Industrial Development	12010125007100 - PROVISION OF 17 UNITS OF OFFICE CHAIRS FOR MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	7,200,000.00	1,101,500.00	0.00	0.00
12010125007000 - Commercial/Industrial Development	12010125007000 - CONSTRUCTION OF CLINIC AT OSUN STATE COOPERATIVE COLLEGE, ODEOMU	23020106 - Construction / Provision Of Hospitals / Health Centres	70491 - ECONOMIC AFFAIRS N.E.C.	62930300 - AYEDADE	21,300,000.00	0.00	0.00	0.00
12010125006900 - Commercial/Industrial Development	12010125006900 - CONSTRUCTION OF LIBRARY AT OSUN STATE COOPERATIVE COLLEGE, ODEOMU	23020111 - Construction / Provision Of Libraries	70491 - ECONOMIC AFFAIRS N.E.C.	62930300 - AYEDADE	20,700,000.00	0.00	0.00	0.00
12010125006600 - Commercial/Industrial Development	12010125006600 - PROCUREMENT OF 11 TABLES FOR STAFFS IN THE MINISTRY OF COOPERATIVE AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	2,490,000.00	0.00	0.00	0.00

12010125006300 - Commercial/Industrial Development	12010125006300 - PROCUREMENT OF 7 EXECUTIVE SWIVEL HIGH-BLACK CHAIR FOR MINISTRY OF COOPERATIVE AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	630,000.00	0.00	1,000,000.00	0.00
12010125005800 - Commercial/Industrial Development	12010125005800 - ESTABLISHMENT OF COOPERATIVE DESK ACROSS THE 30 LOCAL GOVERNMENT IN THE STATE	23020101 - Construction / Provision Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	4,200,000.00	0.00
12010124000600 - Commercial/Industrial Development	12010124000600 - RENOVATION OF OSUN STATE COOPERATIVE COLLEGE AT ODE-OMU	23030106 - Rehabilitation / Repairs - Public Schools	70491 - ECONOMIC AFFAIRS N.E.C.	62930300 - AYEDADE	85,253,500.00	85,253,500.00	0.00	0.00

027300200100	**OSUN MICRO CREDIT AGENCY**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***193,800,000.00***	***0.00***	***150,000,000.00***	***0.00***
12010226001100 - Business Financing	12010226001100 - ESTABLISHMENT OF AREA OFFICE IN NINE (9) CONSTITUENCY IN THE STATE.	23020101 - Construction / Provision Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	0.00	0.00
12010226001000 - Business Financing	12010226001000 - PURCHASE OF ONE (1) OPERATIONAL MOTOR CYCLE FOR OSUN MICRO CREDIT AGENCY	23010104 - Purchase Motor Cycles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	4,000,000.00	0.00
12010225001700 - Business Financing	12010225001700 - PURCHASE OF 2 SHARP AR-5520 PHOTOCOPY MANCHINE FOR OSUN MICRO CREDIT AGENCY	23010115 - Purchase Of Photocopying Machines	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	1,000,000.00	0.00	0.00	0.00
12010225001600 - Business Financing	12010225001600 - PURCHASE OF 5 650 VA BLUEGATE UNINTERRUPTED POWER SUPPLY(UPS) FOR OSUN MICRO CREDIT AGENCYPURCHASE OF	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	1,000,000.00	0.00

12010225001500 - Business Financing	12010225001500 - PURCHASE OF 5 HP LASERJET 402 SERIES PRINTERS FOR OSUN MICRO CREDIT AGENCY	23010114 - Purchase of Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,500,000.00	0.00	2,000,000.00	0.00
12010225001400 - Business Financing	12010225001400 - PURCHASE OF 5 CORE I7 HP LAPTOP COMPUTER SYSTEM WITH 12GB RAM 1TB HARD DISK FOR OSUN MICRO CREDIT AGENCY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	0.00	0.00	3,000,000.00	0.00
12010225001300 - Business Financing	12010225001300 - PURCHASE OF 5 CORE I5 HP DESKTOP COMPUTER SYSTEM WITH 8GB RAM 1TB HARD DISK FOR OSUN MICRO CREDIT AGENCY	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	2,500,000.00	0.00	0.00	0.00
12010225001000 - Business Financing	12010225001000 - DEVELOPMENT OF CREDIT MANAGEMENT INFORMATION SYSTEM (CMIS)	23050102 - Computer Software Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	14,000,000.00	0.00	0.00	0.00
12010124000700 - Commercial/Industrial Development	12010124000700 - CONSTRUCTION OF OSUN MICRO- CREDIT AGENCY'S OFFICE COMPLEX AT OSOGBO	23020101 - Construction / Provision Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62943100 - State Wide	173,800,000.00	0.00	140,000,000.00	0.00

022800100100	**MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***400,000,000.00***	***115,955,000.00***	***300,000,000.00***	***0.00***
13020126006600 - Osun Open Governance	13020126006600 - DEVELOPMENT OF OSUN STATE ARTIFICIAL INTELLIGENCE (AI) AND BLOCKCHAIN TECHNOLOGY ROADMAP AT MIST&DE, OSOGBO	23050101 - Research And Development	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	38,160,000.00	0.00
13020126006500 - Osun Open Governance	13020126006500 - DEVELOPMENT OF IMPLEMENTATION FRAMEWORK FOR INFORMATION COMMUNICATION TECHNOLOGY AND DIGITAL ECONOMY (ICT&DE), SCIENCE TECHNOLOGY AND INNOVATION (STI) POLICIES AT MIST&DE, OSOGBO	23050101 - Research And Development	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	10,000,000.00	0.00

13020126006400 - Osun Open Governance	13020126006400 - PROVISION FOR DEPLOYMENT OF ICT DEVICES FOR THE CORRECTIONAL CENTRES AT ILESA AND ILE-IFE AT MIST&DE, OSOGBO	23010146 - Purchase of other ICT equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	33,000,000.00	0.00
13020126006300 - Osun Open Governance	13020126006300 - PURCHASE OF IMOLE CLOSE USER GROUP (CUG) DIGITAL CONNECT LINES AT MIST&DE, OSOGBO	23010146 - Purchase of other ICT equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	15,000,000.00	0.00
13020126006200 - Osun Open Governance	13020126006200 - PROVISION FOR DEPLOYMENT OF IMOLE WIFI CONNECT IN MAJOR TOWNS IN OSUN STATE (IWO, ILESA, EDE, OSOGBO, ILA-ORANGUN, IKIRUN ETC) AT MIST&DE, OSOGBO	23010146 - Purchase of other ICT equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62911600 - IFELODUN	0.00	0.00	40,000,000.00	0.00
13020126005800 - Osun Open Governance	13020126005800 - INSTALLATION OF FIRE DETECTOR AND ALARM SYSTEM AT MIST&DE HEADQURTERS, OSOGBO.	23010132 - Purchase Of Security Equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	2,000,000.00	0.00
13020126005400 - Osun Open Governance	13020126005400 - INSTALLATION OF 1 ALTERNATIVE POWER SUPPLY AT MIST & DE HEADQURTERS, OSOGBO.	23020103 - Construction / Provision Of Electricity / Solar Power	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	20,000,000.00	0.00
13020126005200 - Osun Open Governance	13020126005200 - ESTABLISHMENT OF A STATE DATA BANK & ANALYTICS INFRASTRUCTURE (SDBAI) AT MIST&DE, OSOGBO	23050102 - Computer Software Acquisition	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	10,000,000.00	0.00
13020126004900 - Osun Open Governance	13020126004900 - PURCHASE OF 10 MULTI PURPIOSE METAL BOOKSHELVE CABINET AT MIST&DE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	1,000,000.00	0.00
13020126004800 - Osun Open Governance	13020126004800 - IMPLEMENTATION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM EDMS PHASE 1 AT MIST&DE OSOGBO	23010146 - Purchase of other ICT equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	15,000,000.00	0.00
13020126004700 - Osun Open Governance	13020126004700 - UPGRADING OF ALTERNATIVE POWER SYSTEMS TO NETWORK OPERATING CENTRES, OSUN EMERGENCY & CITIZENS CONTACT CENTRE & MDAS IDF AT MIST&DE,OSOGBO	23020103 - Construction / Provision Of Electricity / Solar Power	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	10,000,000.00	0.00

13020126004600 - Osun Open Governance	13020126004600 - UPGRADING OF OSUN EMERGENCY & CITIZENS CONTACT CENTER/EWERS CENTRE AT MIST&DE, OSOGBO	23010146 - Purchase of other ICT equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	20,000,000.00	0.00
13020126002200 - Osun Open Governance	13020126002200 - PURCHASE OF 30 SETS OF COMPUTER DESK SUITE AT THE MINISTRY OF JUSTICE,MIST&DE, OSOGBO	23010113 - Purchase Of Computers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	3,600,000.00	0.00
13020126002100 - Osun Open Governance	13020126002100 - RENOVATION OF MINISTRY OF INNOVATION SCIENCE, TECHNOLOGY & DIGITAL ECONOMY TRAINING CENTRE AT THE MINISTRY OF JUSTICE, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	2,500,000.00	0.00
13020126001700 - Osun Open Governance	13020126001700 - PURCHASE OF 21 CHAIRS AT THE MIST&DE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	2,990,000.00	0.00
13020126001600 - Osun Open Governance	13020126001600 - PURCHASE OF 21 TABLES AT THE MIST&DE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	6,850,000.00	0.00
13020126001500 - Osun Open Governance	13020126001500 - PURCHASE OF OF 2 UNITS OF 3-1 PHOTOCOPIER MACHINE (SHARP) AT THE MIST&DE, OSOGBO	23010115 - Purchase Of Photocopying Machines	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	1,500,000.00	0.00
13020126001100 - Osun Open Governance	13020126001100 - RE-DESIGNING OF STATE OFFICIAL WEBSITE AT MIST&DE,OSOGBO	23050102 - Computer Software Acquisition	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	15,000,000.00	0.00
13020126001000 - Osun Open Governance	13020126001000 - PROVISION FOR DEVELOPMENT OF OSUN CENTRAL IT DATA SOURCING SYSTEM AT MIST&DE, OSOGBO	23050102 - Computer Software Acquisition	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	5,000,000.00	0.00
13020126000800 - Osun Open Governance	13020126000800 - PROCUREMENT OF 2 DESKTOP COMPUTER SYSTEM AT MIST&DE, OSOGBO	23010113 - Purchase Of Computers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	1,900,000.00	0.00

13020126000600 - Osun Open Governance	13020126000600 - PROCUREMENT OF 8 HP LASERJET COLOR PRINTER AT MIST&DE, OSOGBO	23010114 - Purchase of Printers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	1,500,000.00	0.00
13020126000500 - Osun Open Governance	13020126000500 - PROCUREMENT OF 10 HP LAPTOP AT MIST&DE, OSOGBO	23010113 - Purchase Of Computers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	15,000,000.00	0.00
13020125005600 - Osun Open Governance	13020125005600 - DEVELOPMENT OF OSUN SCIENCE, TECHNOLOGY, INNOVATION AND DIGITAL ECONOMY BLUEPRINT FOR 2025 - 2027 AT MIST&DE OSOGBO	23050101 - Research And Development	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	25,000,000.00	0.00	0.00	0.00
13020125005300 - Osun Open Governance	13020125005300 - UPGRADING OF ALTERNATIVE POWER SYSTEMS TO NETWORK OPERATING CENTRES, OSUN EMERGENCY & CITIZENS CONTACT CENTRE & MDAS IDF AT MIST&DE,OSOGBO	23020103 - Construction / Provision Of Electricity / Solar Power	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	16,000,000.00	0.00	0.00	0.00
13020125005200 - Osun Open Governance	13020125005200 - UPGRADING OF OSUN EMERGENCY & CITIZENS CONTACT CENTER/EWERS CENTRE AT MIST&DE, OSOGBO	23030127 - Rehabilitation/Repairs-Ict Infrastructures	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	11,000,000.00	0.00	0.00	0.00
13020125003200 - Osun Open Governance	13020125003200 - PURCHASE OF TWO (2) DIGITAL CAMERA AT MIST&DE, PR@S DEPARTMENT, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	450,000.00	0.00	0.00	0.00
13020125003100 - Osun Open Governance	13020125003100 - CCTV SURVEILANCE FOR OSUN STATE SECRETARIAT AT BOLA IGE HOUSE, MIST&DE OSOGBO	23010128 - Purchase Of Security Communication Equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	10,000,000.00	0.00	0.00	0.00
13020125002900 - Osun Open Governance	13020125002900 - PROCUREMENT AND DEPLOYMENT OF WAN FOOTAGE MONITORING SECURITY SURVELLANCE DEVICES IN THE OSOGBO, EDE, IFE, IKIRE, IKIRUN, ILESA (MIST&DE)	23010128 - Purchase Of Security Communication Equipment	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	25,880,000.00	0.00	0.00	0.00
13020125002200 - Osun Open Governance	13020125002200 - PURCHASE OF 10 MULTI PURPIOSE METAL BOOKSHELVE CABINET AT MIST&DE,OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	1,000,000.00	0.00	0.00	0.00

13020125002000 - Osun Open Governance	13020125002000 - PURCHASE OF 14 VISITORS' CHAIRS AT THE MIST&DE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	1,680,000.00	0.00	0.00	0.00
13020125001900 - Osun Open Governance	13020125001900 - PURCHASE OF 21 CHAIRS AT THE MIST&DE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	2,990,000.00	0.00	0.00	0.00
13020125001800 - Osun Open Governance	13020125001800 - PURCHASE OF 21 TABLES AT THE MIST&DE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	8,850,000.00	0.00	0.00	0.00
13020125001700 - Osun Open Governance	13020125001700 - PURCHASE OF OF 2 UNITS OF 3-1 PHOTOCOPIER MACHINE (SHARP) AT THE MIST&DE, OSOGBO	23010115 - Purchase Of Photocopying Machines	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	1,200,000.00	0.00	0.00	0.00
13020125001400 - Osun Open Governance	13020125001400 - PURCHASE OF THREE (3) TOKUNBO HILUX VANS AT MIST&DE, OSOGBO	23010105 - Purchase Of Motor Vehicles	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	90,000,000.00	70,000,000.00	0.00	0.00
13020125001200 - Osun Open Governance	13020125001200 - RE-DESIGNING OF STATE OFFICIAL WEBSITE AT MIST&DE,OSOGBO	23050102 - Computer Software Acquisition	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	25,000,000.00	0.00	0.00	0.00
13020125001100 - Osun Open Governance	13020125001100 - PROVISION FOR DEVELOPMENT OF OSUN CENTRAL IT DATA SOURCING SYSTEM AT MIST&DE, OSOGBO	23050102 - Computer Software Acquisition	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	11,000,000.00	0.00	0.00	0.00
13020125000900 - Osun Open Governance	13020125000900 - PROCUREMENT OF 2 DESKTOP COMPUTER SYSTEM AT MIST&DE, OSOGBO	23010113 - Purchase Of Computers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	1,900,000.00	0.00	0.00	0.00
13020125000700 - Osun Open Governance	13020125000700 - PROCUREMENT OF 8 HP LASERJET COLOR PRINTER AT MIST&DE, OSOGBO	23010114 - Purchase of Printers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	550,000.00	0.00	0.00	0.00

13020125000600 - Osun Open Governance	13020125000600 - PROCUREMENT OF 10 HP LAPTOP AT MIST&DE, OSOGBO	23010113 - Purchase Of Computers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	4,500,000.00	0.00	0.00	0.00
13020125000400 - Osun Open Governance	13020125000400 - TECHNOLOGICAL ECOSYSTEM STARTUP IMPLEMENTATION IN THREE SENATORIAL DISTRICTS IN MIST&DE, OSUN STATE	23020127 - Construction Of Ict Infrastructures	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	21,000,000.00	0.00	0.00	0.00
13020125000300 - Osun Open Governance	13020125000300 - PURCHASE OF 4 PCS OF HP LAPTOPS FOR OSUN STATE HOUSE OF ASSEMBLY (OSHA) MEDIA SYSTEM BY MINISTRY OF INNOVATION SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010113 - Purchase Of Computers	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	3,000,000.00	0.00	0.00	0.00
13010126005500 - Public Service Reform	13010126005500 - UPGRADING OF PUBLIC SERVICE NETWORKING AND CONNECTIVITY AT MIST& DE, OSOGBO	23030127 - Rehabilitation/Repairs-Ict Infrastructures	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	0.00	0.00	30,000,000.00	0.00
13010125008100 - Public Service Reform	13010125008100 - UPGRADING OF PUBLIC SERVICE NETWORKING AND CONNECTIVITY AT MIST& DE, OSOGBO	23030127 - Rehabilitation/Repairs-Ict Infrastructures	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	39,000,000.00	0.00	0.00	0.00
13010125002100 - Public Service Reform	13010125002100 - IMPLEMENTATION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM EDMS PHASE 1 AT MIST&DE OSOGBO	23050102 - Computer Software Acquisition	70491 - ECONOMIC AFFAIRS N.E.C.	62943100 - State Wide	100,000,000.00	45,955,000.00	0.00	0.00

022900100100	**MINISTRY OF TRANSPORTATION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***300,000,000.00***	***45,000,000.00***	***1,000,000,000.00***	***0.00***
17040226004800 - Osun Integrated Transport Program	17040226004800 - CONSTRUCTION, AND INSTALLATION OF INTEGRATED AIRPORT INFRASTRUCTURE, ADELEKE INTERNATIONAL AIRPORT – MINISTRY OF TRANSPORTATION	23020117 - Construction / Provision Of Air-Port / Aerodromes	70454 - AIR TRANSPORT	62943100 - State Wide	0.00	0.00	50,000,000.00	0.00

17040226004700 - Osun Integrated Transport Program	17040226004700 - ESTABLISHMENT OF MOTOR PARK IN MODÁKÉKÉ BY MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62943100 - State Wide	0.00	0.00	0.00	0.00
17040226004600 - Osun Integrated Transport Program	17040226004600 - ESTABLISHMENT OF MOTOR PARK IN EDE BY MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62930700 - EDE NORTH	0.00	0.00	0.00	0.00
17040226004500 - Osun Integrated Transport Program	17040226004500 - ESTABLISHMENT OF MOTOR PARK IN IWO BY MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62932300 - IWO	0.00	0.00	0.00	0.00
17040226004400 - Osun Integrated Transport Program	17040226004400 - ESTABLISHMENT OF MOTOR PARK IN IFE BY MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62921100 - IFE CENTRAL	0.00	0.00	0.00	0.00
17040226004300 - Osun Integrated Transport Program	17040226004300 - ESTABLISHMENT OF MODERN MOTOR PARK IN OSOGBO METROPOLIS BY MINISTRY OF TRANSPORTATION.	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62913000 - OSOGBO	0.00	0.00	302,690,500.00	0.00
17040226003500 - Osun Integrated Transport Program	17040226003500 - PROCUREMENT OF 7 NUMBERS OF HP CORE I5 ELITEBOOK 840 G6 LAPTOPS FOR THE MININSTRY OF TRANSPORTATION	23010113 - Purchase Of Computers	70451 - ROAD TRANSPORT	62943100 - State Wide	0.00	0.00	5,005,000.00	0.00
17040226003400 - Osun Integrated Transport Program	17040226003400 - PROCUREMENT OF TRAFFIC CONTROL DEVICES (25 BATTON AND 20 TWO-WAY RADIOS)	23010143 - Purchase of Other Equipment/Materials	70451 - ROAD TRANSPORT	62943100 - State Wide	0.00	0.00	6,942,500.00	0.00
17040226003200 - Osun Integrated Transport Program	17040226003200 - ESTABLISHMENT OF COMPUTERIZED VEHICLE INSPECTION STATIONS IN EDE	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT	62930800 - EDE SOUTH	0.00	0.00	0.00	0.00
17040226003100 - Osun Integrated Transport Program	17040226003100 - ESTABLISHMENT OF COMPUTERIZED VEHICLE INSPECTION STATIONS IN IWO	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT	62932300 - IWO	0.00	0.00	0.00	0.00

17040226003000 - Osun Integrated Transport Program	17040226003000 - ESTABLISHMENT OF COMPUTERIZED VEHICLE INSPECTION STATIONS IN IFE	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT	62943100 - State Wide	0.00	0.00	0.00	0.00
17040226002900 - Osun Integrated Transport Program	17040226002900 - CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN ILE-IFE.	23050101 - Research And Development	70451 - ROAD TRANSPORT	62921100 - IFE CENTRAL	0.00	0.00	3,430,000.00	0.00
17040226002800 - Osun Integrated Transport Program	17040226002800 - CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN ILESA.	23050101 - Research And Development	70451 - ROAD TRANSPORT	62921900 - ILESA WEST	0.00	0.00	3,430,000.00	0.00
17040226002700 - Osun Integrated Transport Program	17040226002700 - CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN OSOGBO METROPOLIS.	23050101 - Research And Development	70451 - ROAD TRANSPORT	62913000 - OSOGBO	0.00	0.00	9,580,000.00	0.00
17040226002600 - Osun Integrated Transport Program	17040226002600 - PURCHASE OF 1 BRAND NEW HOWO (4 -8 TONNES) TOWING TRUCK	23010107 - Purchase Of Trucks	70451 - ROAD TRANSPORT	62943100 - State Wide	0.00	0.00	84,130,000.00	0.00
17040226002500 - Osun Integrated Transport Program	17040226002500 - PURCHASE OF 1 BRAND NEW HOWO 20 TONNES TOWING TRUCK	23010107 - Purchase Of Trucks	70451 - ROAD TRANSPORT	62943100 - State Wide	0.00	0.00	0.00	0.00
17040226002400 - Osun Integrated Transport Program	17040226002400 - PURCHASE OF WELL-EQUIPPED 1 NOS. PATROL / OPERATIONAL VEHICLES (TOKUNBO NISSAN FRONTIER TURBO CHARGE PETROL ENGINE OF 2WD) FOR MOTOR VEHICLE ADMINISTRATION SECTION	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide	0.00	0.00	31,150,000.00	0.00
17040226002300 - Osun Integrated Transport Program	17040226002300 - PURCHASE OF WELL-EQUIPPED 1 NOS. PATROL/OPERATIONAL VEHICLES (TOKUNBO NISSAN FRONTIER PICK-UP 2.0L TURBO CHARGE PETROL ENGINE OF 4WD) FOR TRANSPORT ENGINEERING DEPARTMENT FOR MONITORING AND SUPERVISION	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide	0.00	0.00	31,150,000.00	0.00
17040226002200 - Osun Integrated Transport Program	17040226002200 - PURCHASE OF WELL-EQUIPPED 5 NOS. PATROL / OPERATIONAL VEHICLES (TOKUNBO NISSAN FRONTIER PICK-UP 2.0L TURBO CHARGE PETROL ENGINE OF 4WD) AND 2 TOYOTA CORROLLA 2007 MODEL SALON CAR FOR O-TRAM	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide	0.00	0.00	121,250,000.00	0.00

17040226002100 - Osun Integrated Transport Program	17040226002100 - PURCHASE OF 5 NOS. OF WELL-EQUIPPED PATROL / OPERATIONAL VEHICLES (TOKUNBO NISSAN FRONTIER PICK-UP 2.0L TURBO CHARGE PETROL ENGINE OF 4WD) AND 2 TOYOTA CORROLLA 2007 MODEL SALON CAR FOR VEHICLE INSPECTION SERVICE	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide	0.00	0.00	121,250,000.00	0.00
17040226002000 - Osun Integrated Transport Program	17040226002000 - PROCUREMENT OF 100 NOS. OF TYRE CLAMPS, 10 ROAD KNIVES AND 20 NOS. TRAFFIC CONDONE-OFF CONES AND TAPES FOR O-TRAM AND VIOS	23010143 - Purchase of Other Equipment/Materials	70451 - ROAD TRANSPORT	62943100 - State Wide	0.00	0.00	8,077,000.00	0.00
17040226001900 - Osun Integrated Transport Program	17040226001900 - ESTABLISHMENT OF AUTO-GAS PLANT FOR CONVERSION OF GASOLINE VEHICLES' ENGINE TO COMPRESSED NATURAL GAS (CNG) IN OSOGBO METROPOLIS ON PPP	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT	62913000 - OSOGBO	0.00	0.00	7,950,000.00	0.00
17040226001700 - Osun Integrated Transport Program	17040226001700 - DEVELOPMENT OF COMPREHENSIVE AND INTEGRATED TRANSPORT MASTER PLAN FOR OSUN STATE	23050101 - Research And Development	70451 - ROAD TRANSPORT	62943100 - State Wide	0.00	0.00	17,650,000.00	0.00
17040226001500 - Osun Integrated Transport Program	17040226001500 - INSTALLATION OF 138 ROAD TRAFFIC SIGN POSTS AND E-TRAFFIC SIGNALS ON MAJOR ROADS WITHIN OSOGBO METROPOLIS	23020123 - Construction Of Traffic /Street Lights	70451 - ROAD TRANSPORT	62913000 - OSOGBO	0.00	0.00	32,885,000.00	0.00
17040226001400 - Osun Integrated Transport Program	17040226001400 - CONSTRUCTION OF ULTRA-MODERN TRUCK TRANSIT PARK AT WASINMI, OSUN STATE ON PPP	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62932100 - IREWOLE	0.00	0.00	31,000,000.00	0.00
17040226001300 - Osun Integrated Transport Program	17040226001300 - REHABILITATION OF EXISTING 9 BUS STOPS IN OSOGBO (ABEERE - OLAIYA - OKEFIA AXIS)	23030124 - Rehabilitation/Repairs-Markets/Parks	70451 - ROAD TRANSPORT	62913000 - OSOGBO	0.00	0.00	99,630,000.00	0.00
17040226001200 - Osun Integrated Transport Program	17040226001200 - CONSTRUCTION OF 4 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY IN IKIRUN ON PPP	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62911600 - IFELODUN	0.00	0.00	3,300,000.00	0.00
17040226001100 - Osun Integrated Transport Program	17040226001100 - CONSTRUCTION OF 5 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY IN IWO ON PPP	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62932300 - IWO	0.00	0.00	5,600,000.00	0.00

17040226001000 - Osun Integrated Transport Program	17040226001000 - CONSTRUCTION OF 5 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY IN EDE ON PPP	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62930700 - EDE NORTH	0.00	0.00	5,600,000.00	0.00
17040226000900 - Osun Integrated Transport Program	17040226000900 - CONSTRUCTION OF 10 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY IN ILESA ON PPP	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62921800 - ILESA EAST	0.00	0.00	5,600,000.00	0.00
17040226000800 - Osun Integrated Transport Program	17040226000800 - CONSTRUCTION OF 10 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY IN ILE-IFE ON PPP	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62921100 - IFE CENTRAL	0.00	0.00	5,600,000.00	0.00
17040226000700 - Osun Integrated Transport Program	17040226000700 - CONSTRUCTION OF 15 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY WITHIN OSOGBO METROPOLIS ON PPP	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62913000 - OSOGBO	0.00	0.00	7,100,000.00	0.00
17030125001500 - Public Building and Facility Maintenance Program	17030125001500 - ESTABLISHMENT OF AUTO-GAS PLANT FOR CONVERSION OF GASOLINE VEHICLES' ENGINE TO COMPRESSED NATURAL GAS (CNG) IN OSOGBO METROPOLIS ON PPP	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT	62913000 - OSOGBO	6,210,800.00	0.00	0.00	0.00
17010225002400 - Osun Transportation Infrastructure Enhancement Program	17010225002400 - CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN ILE-IFE.	23050101 - Research And Development	70451 - ROAD TRANSPORT	62921100 - IFE CENTRAL	1,920,000.00	0.00	0.00	0.00
17010225002300 - Osun Transportation Infrastructure Enhancement Program	17010225002300 - CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN ILESA.	23050101 - Research And Development	70451 - ROAD TRANSPORT	62921900 - ILESA WEST	1,920,000.00	0.00	0.00	0.00
17010225002200 - Osun Transportation Infrastructure Enhancement Program	17010225002200 - CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN OSOGBO METROPOLIS	23050101 - Research And Development	70451 - ROAD TRANSPORT	62913000 - OSOGBO	1,920,000.00	0.00	0.00	0.00
17010225001800 - Osun Transportation Infrastructure Enhancement Program	17010225001800 - PURCHASE OF 1 BRAND NEW HOWO (4 -8 TONNES) TOWING TRUCK AT MINISTRY OF TRANSPORTATION	23010107 - Purchase Of Trucks	70451 - ROAD TRANSPORT	62943100 - State Wide	101,250,000.00	0.00	0.00	0.00

17010225001600 - Osun Transportation Infrastructure Enhancement Program	17010225001600 - PURCHASE OF WELL-EQUIPPED 1 NOS. PATROL / OPERATIONAL VEHICLES (TOKUNBO NISSAN FRONTIER TURBO CHARGE PETROL ENGINE OF 2WD) FOR MOTOR VEHICLE ADMINISTRATION SECTION	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide	12,850,000.00	0.00	0.00	0.00
17010225001500 - Osun Transportation Infrastructure Enhancement Program	17010225001500 - PURCHASE OF WELL-EQUIPPED 1 NOS. PATROL / OPERATIONAL VEHICLES FOR TRANSPORT ENGINEERING DEPARTMENT FOR MONITORING AND SUPERVISION OF ENGINEERING WORK	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide	12,850,000.00	5,000,000.00	0.00	0.00
17010225001400 - Osun Transportation Infrastructure Enhancement Program	17010225001400 - PURCHASE OF WELL-EQUIPPED 5 NOS. PATROL / OPERATIONAL VEHICLES AND 2 TOYOTA CORROLLA 2007 MODEL SALON CAR FOR O-TRAM	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide	23,100,000.00	20,000,000.00	0.00	0.00
17010225001300 - Osun Transportation Infrastructure Enhancement Program	17010225001300 - PURCHASE OF WELL-EQUIPPED 5 NOS. PATROL / OPERATIONAL VEHICLES AND 2 TOYOTA CORROLLA 2007 MODEL SALON CAR FOR VEHICLE INSPECTION SERVICE (VIOS)	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	62943100 - State Wide	23,100,000.00	20,000,000.00	0.00	0.00
17010225001200 - Osun Transportation Infrastructure Enhancement Program	17010225001200 - PROCUREMENT OF 100 NOS. OF TYRE CLAMPS, 10 ROAD KNIVES AND 20 NOS. TRAFFIC CONDONE-OFF CONES AND TAPES FOR O-TRAM AND VIOS	23010143 - Purchase of Other Equipment/Materials	70451 - ROAD TRANSPORT	62913000 - OSOGBO	7,900,200.00	0.00	0.00	0.00
17010225001100 - Osun Transportation Infrastructure Enhancement Program	17010225001100 - DEVELOPMENT OF COMPREHENSIVE AND INTEGRATED TRANSPORT MASTER PLAN FOR OSUN STATE	23050101 - Research And Development	70451 - ROAD TRANSPORT	62943100 - State Wide	23,750,000.00	0.00	0.00	0.00
17010225001000 - Osun Transportation Infrastructure Enhancement Program	17010225001000 - INSTALLATION OF 53 TRAFFIC SIGNALS ON MAJOR ROADS IN EDE	23020123 - Construction Of Traffic /Street Lights	70451 - ROAD TRANSPORT	62930800 - EDE SOUTH	10,686,150.00	0.00	0.00	0.00
17010225000900 - Osun Transportation Infrastructure Enhancement Program	17010225000900 - INSTALLATION OF 108 ROAD TRAFFIC SIGN POSTS AND E-TRAFFIC SIGNALS ON MAJOR ROADS WITHIN OSOGBO METROPOLIS	23020123 - Construction Of Traffic /Street Lights	70451 - ROAD TRANSPORT	62913000 - OSOGBO	28,085,500.00	0.00	0.00	0.00
17010225000700 - Osun Transportation Infrastructure Enhancement Program	17010225000700 - REHABILITATION OF EXISTING 9 BUS STOPS IN OSOGBO (ABEERE - OLAIYA - OKEFIA AXIS)	23030124 - Rehabilitation/Repairs-Markets/Parks	70451 - ROAD TRANSPORT	62913000 - OSOGBO	37,957,350.00	0.00	0.00	0.00

17010225000100 - Osun Transportation Infrastructure Enhancement Program	17010225000100 - CONSTRUCTION OF 15 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY WITHIN OSOGBO METROPOLIS ON PPP	23020124 - Construction Of Markets/Parks/Industries/Factories	70451 - ROAD TRANSPORT	62913000 - OSOGBO	6,500,000.00	0.00	0.00	0.00

023300100100	**OFFICE OF NATURAL AND MINERAL RESOURCES**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***5,345,457,090.00***	***331,912,000.00***	***4,333,825,330.00***	***0.00***
21030126000400 - Mining Archiving	21030126000400 - PROVISION FOR GEOPHYSICAL SURVEY AND EXPLORATION OF MINERAL RESOURCES	23050134 - Mining Rights	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62943100 - State Wide	0.00	0.00	1,000,000,000.00	0.00
21030126000300 - Mining Archiving	21030126000300 - PROVISION OF 10KVA SOLAR-POWERED SYSTEM FOR ONMR	23020103 - Construction / Provision Of Electricity / Solar Power	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO	0.00	0.00	45,000,000.00	0.00
21030124000400 - Mining Archiving	21030124000400 - DEVELOPMENT OF MINERS' INFORMATION SYSTEM IN OSUN STATE	23050102 - Computer Software Acquisition	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62943100 - State Wide	31,724,450.00	0.00	0.00	0.00
21030124000300 - Mining Archiving	21030124000300 - PROVISION OF 10KVA SOLAR-POWERED SYSTEM FOR ONMR	23010158 - Purchase of Electricity/ Power Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO	38,500,000.00	0.00	0.00	0.00
21020224000200 - Mining Diversification	21020224000200 - RENEWAL OF OSUN MINING RIGHTS	23050134 - Mining Rights	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62943100 - State Wide	0.00	0.00	3,000,000,000.00	0.00
21020224000200 - Mining Diversification	21020224000200 - ACQUISITION OF MINING RIGHTS	23050134 - Mining Rights	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO	5,002,837,640.00	331,912,000.00	0.00	0.00

21020224000100 - Mining Diversification	21020224000100 - ESTABLISHMENT OF 6 MINERAL BUYING CENTRES ACROSS THE STATE	23020124 - Construction Of Markets/Parks/Industries/Factories	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO	80,000,000.00	0.00	96,330,330.00	0.00
21010126000400 - Mining Surveillance	21010126000400 - PROVISION OF 3 MOTORCYCLES FOR THE OFFICE OF MIREMCO	23010104 - Purchase Motor Cycles	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62943100 - State Wide	0.00	0.00	6,600,000.00	0.00
21010126000300 - Mining Surveillance	21010126000300 - ESTABLISHMENT OF MINERAL RESOURCES AND ENVIRONMENTAL MANAGEMENT COMMITTEE(MIREMCO) STATE OFFICE	23020101 - Construction / Provision Of Office Buildings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO	0.00	0.00	36,000,000.00	0.00
21010125000200 - Mining Surveillance	21010125000200 - PROVISION OF 3 NOS. OF MOTORCYCLES FOR THE OFFICE OF MIREMCO	23010104 - Purchase Motor Cycles	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO	6,500,000.00	0.00	0.00	0.00
21010125000100 - Mining Surveillance	21010125000100 - ESTABLISHMENT OF MINERAL RESOURCES AND ENVIRONMENTAL MANAGEMENT COMMITTEE (MIREMCO) STATE OFFICE	23020101 - Construction / Provision Of Office Buildings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO	36,000,000.00	0.00	0.00	0.00
21010124000200 - Mining Surveillance	21010124000200 - PROVISION OF 10 HILUX VEHICLES FOR MONITORING MINING ACTIVITIES	23010105 - Purchase Of Motor Vehicles	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO	0.00	0.00	149,895,000.00	0.00
21010124000200 - Mining Surveillance	21010124000200 - PROVISION OF 10 HILUX VEHICLES FOR MONITORING MINING ACTIVITIES	23010105 - Purchase Of Motor Vehicles	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	62913000 - OSOGBO	149,895,000.00	0.00	0.00	0.00

023400100100	**MINISTRY OF WORKS AND INFRASTRUCTURE**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***91,850,000,000.00***	***45,899,743,291.66***	***246,823,550,000.00***	***0.00***

17040226001800 - Osun Integrated Transport Program	17040226001800 - CONSTRUCTION OF ISIAKA ADELEKE INTERNATIONAL AIRPORT, EDE	23020117 - Construction / Provision Of Air-Port / Aerodromes	70454 - AIR TRANSPORT	62930800 - EDE SOUTH	0.00	0.00	80,014,250,000.00	0.00
17040226000100 - Osun Integrated Transport Program	17070126000100 - COMPLETION OF OSUN STATE LIASON OFFICE, ABUJA	23020101 - Construction / Provision Of Office Buildings	70443 - CONSTRUCTION	62943100 - State Wide	0.00	0.00	1,850,000,000.00	0.00
17040126012200 - Road Infrastructure Development Program	17040126012200 - PROVISION AND INSTALLATION OF 45 NOS. OF 500KVA TRANSFORMERS ACROSS THE STATE	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	2,870,000,000.00	0.00
17040126012100 - Road Infrastructure Development Program	17040126012100 - CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN WEST SENATORIAL DISTRICT	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62943100 - State Wide	0.00	0.00	49,050,000,000.00	0.00
17040126012000 - Road Infrastructure Development Program	17040126012000 - CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN EAST SENATORIAL DISTRICT	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62943100 - State Wide	0.00	0.00	46,270,000,000.00	0.00
17040126011900 - Road Infrastructure Development Program	17040126011900 - CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN CENTRAL SENATORIAL DISTRICT	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62943100 - State Wide	0.00	0.00	53,230,000,000.00	0.00
17040126011400 - Road Infrastructure Development Program	17040126011400 - CONSTRUCTION OF FLYOVER AT LAGERE ILE - IFE.	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62921100 - IFE CENTRAL	0.00	0.00	500,000,000.00	0.00
17040126011200 - Road Infrastructure Development Program	17040126011200 - DUALISATION OF OSOGBO (OLD GARAGE) - IKIRUN - ILA ODO - KWSB.	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62912700 - OLORUNDA	0.00	0.00	7,399,300,000.00	0.00
17040126007500 - Road Infrastructure Development Program	17040126007500 - PROVISION OF 5KM ALL-IN-ONE SOLAR STREETLIGHT ACROSS THE STATE	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	62943100 - State Wide	0.00	0.00	2,830,000,000.00	0.00

17030125003300 - Public Building and Facility Maintenance Program	17030125003300 - CONSTRUCTION OF ISIAKA ADELEKE INTERNATIONAL AIRPORT, EDE	23020117 - Construction / Provision Of Air-Port / Aerodromes	70454 - AIR TRANSPORT	62930800 - EDE SOUTH	10,000,000,000.00	0.00	0.00	0.00
17030125002200 - Public Building and Facility Maintenance Program	17030125002200 - CONSTRUCTION OF IMOLE ESTATE AT OSOGBO	23020102 - Construction / Provision Of Residential Buildings	70443 - CONSTRUCTION	62930700 - EDE NORTH	598,000,000.00	0.00	0.00	0.00
17030125002100 - Public Building and Facility Maintenance Program	17030125002100 - COMPLETION OF OSUN STATE LIASON OFFICE, ABUJA	23020101 - Construction / Provision Of Office Buildings	70443 - CONSTRUCTION	62943100 - State Wide	1,403,969,961.67	30,000,000.00	0.00	0.00
17020125002000 - Osun Energy Infrastructure Development Program	17020125002000 - PROVISION OF 5KM ALL-IN-ONE SOLAR SYTREETLIGHT	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	62943100 - State Wide	1,050,000,000.00	1,049,295,250.00	0.00	0.00
17010125013700 - Osun State Road and Drainage Infrastructure Program	17010125013700 - PROCUREMENT OF HEAVY EQUIPMENT FOR ROAD CONSTRUCTION ACROSS THE STATE	23010144 - Purchase of Heavy Plants and Equipment	70451 - ROAD TRANSPORT	62943100 - State Wide	450,000,000.00	0.00	0.00	0.00
17010125013600 - Osun State Road and Drainage Infrastructure Program	17010125013600 - REHABILITATION TO OBA'S PALACE ACROSS THE STATE (10KM)	23030121 - Rehabilitation / Repairs Of Office Buildings	70451 - ROAD TRANSPORT	62943100 - State Wide	450,000,000.00	0.00	0.00	0.00
17010125013500 - Osun State Road and Drainage Infrastructure Program	17010125013500 - DUALIZATION OF OONI'S PALACE ROAD, ILE-IFE CENTRAL, (1.8KM)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62921100 - IFE CENTRAL	450,000,000.00	0.00	0.00	0.00
17010125013400 - Osun State Road and Drainage Infrastructure Program	17010125013400 - CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN CENTRAL SENATORIAL DISTRICT	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62943100 - State Wide	14,710,449,293.25	12,117,558,539.78	0.00	0.00
17010125013300 - Osun State Road and Drainage Infrastructure Program	17010125013300 - CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN WEST SENATORIAL DISTRICT	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62943100 - State Wide	15,200,000,000.00	13,586,253,408.03	0.00	0.00

17010125013200 - Osun State Road and Drainage Infrastructure Program	17010125013200 - CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN EAST SENATORIAL DISTRICT	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62943100 - State Wide	15,300,000,000.00	15,236,940,333.87	0.00	0.00
17010125012000 - Osun State Road and Drainage Infrastructure Program	17010125012000 - DUALISATION OF OLD GARAGE - GARAGE ILESA - OSUNJELA.	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62913000 - OSOGBO	1,268,000,000.00	0.00	0.00	0.00
17010125011900 - Osun State Road and Drainage Infrastructure Program	17010125011900 - CONSTRUCTION OF OSOGBO - IWO - OYSB RD.	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62943100 - State Wide	3,300,000,000.00	0.00	0.00	0.00
17010125011800 - Osun State Road and Drainage Infrastructure Program	17010125011800 - CONSTRUCTION OF FLYOVER AT LAGERE ILE - IFE.	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62921100 - IFE CENTRAL	5,477,700,235.69	1,256,786,678.45	0.00	0.00
17010125011500 - Osun State Road and Drainage Infrastructure Program	17010125011500 - DUALISATION OF GBONGAN AKODA RD 30KM	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62930700 - EDE NORTH	1,036,034,944.19	0.00	0.00	0.00
17010125011100 - Osun State Road and Drainage Infrastructure Program	17010125011100 - CONSTRUCTION OF UNDERPASS BRIDGE AT ALAMISI JUNCTION, IKIRUN.	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62911600 - IFELODUN	3,601,407,910.07	0.00	0.00	0.00
17010125007700 - Osun State Road and Drainage Infrastructure Program	17010125007700 - PROCUREMENT OF VISCOMETER APPARATUS WITH ACCESSORIES AT MINISTRY OF WORKS AND INFRASTRUCTURE	23010142 - Purchase of Laboratory Equipment	70451 - ROAD TRANSPORT	62913000 - OSOGBO	25,000,000.00	0.00	0.00	0.00
17010124029500 - Osun State Road and Drainage Infrastructure Program	17010124029500 - DUALISATION OF PALACE EREJA EREJA (EREJA SQUARE) - IMO- BREWERY - ILESA/ AKURE EXPRESSWAY ILESA (LOT2) 2.2KM	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62921800 - ILESA EAST	2,550,050,706.31	0.00	450,000,000.00	0.00
17010124029400 - Osun State Road and Drainage Infrastructure Program	17010124029400 - DUALISATION OF PALACE EREJA EREJA (EREJA SQUARE) - IMO- BREWERY - ILESA/ AKURE EXPRESSWAY ILESA (LOT1) 4.0KM	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62921800 - ILESA EAST	3,069,550,706.31	1,058,563,290.80	460,000,000.00	0.00

17010124029300 - Osun State Road and Drainage Infrastructure Program	17010124029300 - CONSTRUCTION OF 4-SPAN BRIDGE ACROSS OSUN RIVER AND DUAL 2-SPAN BRIDGE ACROSS ERIN ILE. 4 & 2 SPAN	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62912000 - IREPODUN	2,865,142,768.10	0.00	550,000,000.00	0.00
17010124029000 - Osun State Road and Drainage Infrastructure Program	17010124029000 - CONSTRUCTION OF 4-SPAN FLYOVER BRIDGE AT LAMECO ROUNABOUT, OSOGBO. 4-SPAN	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62913000 - OSOGBO	3,400,000,000.00	0.00	450,000,000.00	0.00
17010124028900 - Osun State Road and Drainage Infrastructure Program	17010124028900 - CONSTRUCTION OF 7-SPAN BRIDGE AT OKEFIA ROUNABOUT, OSOGBO. 7-SPAN	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	62913000 - OSOGBO	4,070,000,000.00	1,564,345,790.73	900,000,000.00	0.00
17010124028700 - Osun State Road and Drainage Infrastructure Program	17010124028700 - REHABILITATION OF IBOKUN ROUNDABOUT TO TESTING GROUND (INTERVENTION 2) 2.5KM	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62922400 - OBOKUN	1,574,693,474.41	0.00	0.00	0.00

023400400100	**OSUN ROAD MAINTENANCE AGENCY**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***490,534,490.00***	***236,462,537.72***	***780,000,000.00***	***0.00***
17040126006400 - Road Infrastructure Development Program	17040126006400 - SINKING OF BOREHOLE FOR ORMA PERMANENT OFFICE AND WATER RETICULATION.	23020105 - Construction / Provision Of Water Facilities	70451 - ROAD TRANSPORT	62913000 - OSOGBO	0.00	0.00	12,170,000.00	0.00
17040126006300 - Road Infrastructure Development Program	17040126006300 - CONSTRUCTION OF 16MX25M STORE AT ORMA PERMANENT OFFICE.	23020136 - Construction / Provision Of Storage Facilities	70451 - ROAD TRANSPORT	62913000 - OSOGBO	0.00	0.00	40,000,000.00	0.00
17040126006200 - Road Infrastructure Development Program	17040126006200 - RENOVATION OF OSUN ROAD MAINTENANCE AGENCY PERMANENT OFFICE, OSOGBO	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT	62913000 - OSOGBO	0.00	0.00	28,325,100.00	0.00

17040126005800 - Road Infrastructure Development Program	17040126005800 - RECONSTRUCTION/ PROVISION OF BOX CULVERTS IN ADA	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62910600 - BORIPE	0.00	0.00	20,000,000.00	0.00
17040126005700 - Road Infrastructure Development Program	17040126005700 - PROCUREMENT OF 75 OFFICE CHAIRS FOR THE OFFICE OF ORMA	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	62913000 - OSOGBO	0.00	0.00	2,500,000.00	0.00
17040126005600 - Road Infrastructure Development Program	17040126005600 - PROVISION OF 60 NOS OFFICE TABLES FOR THE OFFICE OF ORMA.	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	62913000 - OSOGBO	0.00	0.00	2,500,000.00	0.00
17040126004900 - Road Infrastructure Development Program	17040126004900 - CONSTRUCTION OF 3.0M X1,5M BOX CULVERT ALONG BOLUWATIFE COMMUNITY ROAD , AYEKALE , OSOGBO.	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62912700 - OLORUNDA	0.00	0.00	24,596,724.00	0.00
17040126004800 - Road Infrastructure Development Program	17040126004800 - CONSTRUCTION OF BOX CULVERT AND APPROACHES LINED DRAIN AT OLUWALANA COMMUNITY, OWODE, EDE.	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62930700 - EDE NORTH	0.00	0.00	10,042,845.00	0.00
17040126004700 - Road Infrastructure Development Program	17040126004700 - STOP PATCHING / SPOT REHABILITATION OF YIDI MUSLIM PRAYING GROUND - ORISUNMIBARE VILLAGE, OWODE, EDE.	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62930700 - EDE NORTH	0.00	0.00	40,388,181.00	0.00
17040126004600 - Road Infrastructure Development Program	17040126004600 - REHABILITATION OF AGRIC BUS STOP ZONE 3, ILESA/IFE ROAD, ILE-IFE.	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921200 - IFE EAST	0.00	0.00	81,389,924.47	0.00
17040126004400 - Road Infrastructure Development Program	17040126004400 - SPOT PATCHING / SPOT REHABILITATION OF IBOKUN ROAD (OJA OBA) MARKET UP TO EAST BYE PASS ROUNDABOUT, OKE BAALE, OSOGBO.	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62912700 - OLORUNDA	0.00	0.00	18,049,383.00	0.00
17040126004300 - Road Infrastructure Development Program	17040126004300 - CONSTRUCTION OF 3.OM X3.0MX 9.0M DOUBLE CELLS CULVERT AT OKE AYO COMMUNITY, AWERE ONIKOKO AREA, EDE SOUTH , EDE.	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62930800 - EDE SOUTH	0.00	0.00	46,855,258.31	0.00

17040126003900 - Road Infrastructure Development Program	17040126003900 - SPOT REHABILITATION OF CONCORD ROAD, ILESA.	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921900 - ILESA WEST	0.00	0.00	69,982,340.26	0.00
17040126003500 - Road Infrastructure Development Program	17040126003500 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IKIRE ZONE (45KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932100 - IREWOLE	0.00	0.00	3,000,000.00	0.00
17040126003400 - Road Infrastructure Development Program	17040126003400 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN ILA ZONE(35KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62911700 - ILA	0.00	0.00	3,000,000.00	0.00
17040126003300 - Road Infrastructure Development Program	17040126003300 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IJEBU-JESA ZONE (40KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62922400 - OBOKUN	0.00	0.00	3,000,000.00	0.00
17040126003200 - Road Infrastructure Development Program	17040126003200 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IKIRUN ZONE (45KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62911600 - IFELODUN	0.00	0.00	3,000,000.00	0.00
17040126003100 - Road Infrastructure Development Program	17040126003100 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IFE ZONE (35KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921400 - IFE SOUTH	0.00	0.00	3,000,000.00	0.00
17040126003000 - Road Infrastructure Development Program	17040126003000 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IWO ZONE (40KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932300 - IWO	0.00	0.00	3,000,000.00	0.00
17040126002900 - Road Infrastructure Development Program	17040126002900 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN EDE ZONE(30KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62930700 - EDE NORTH	0.00	0.00	3,000,000.00	0.00
17040126002800 - Road Infrastructure Development Program	17040126002800 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN OSOGBO ZONE (30KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62913000 - OSOGBO	0.00	0.00	3,000,000.00	0.00

17040126002700 - Road Infrastructure Development Program	17040126002700 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN ILESA ZONE (40KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921900 - ILESA WEST	0.00	0.00	3,000,000.00	0.00
17040126002600 - Road Infrastructure Development Program	17040126002600 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IKIRE ZONE, (45KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932100 - IREWOLE	0.00	0.00	25,556,000.00	0.00
17040126002500 - Road Infrastructure Development Program	17040126002500 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN ILA ZONE, (35KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62911700 - ILA	0.00	0.00	25,556,000.00	0.00
17040126002400 - Road Infrastructure Development Program	17040126002400 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IJEBU-JESA ZONE, (45KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62922800 - ORIADE	0.00	0.00	25,556,000.00	0.00
17040126002300 - Road Infrastructure Development Program	17040126002300 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IKIRUN ZONE, (45KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62911600 - IFELODUN	0.00	0.00	25,556,000.00	0.00
17040126002200 - Road Infrastructure Development Program	17040126002200 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IFE ZONE, (40KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921200 - IFE EAST	0.00	0.00	25,556,000.00	0.00
17040126002100 - Road Infrastructure Development Program	17040126002100 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IWO ZONE, (45KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932300 - IWO	0.00	0.00	25,556,000.00	0.00
17040126002000 - Road Infrastructure Development Program	17040126002000 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN EDE ZONE, (35KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62930700 - EDE NORTH	0.00	0.00	83,650,121.98	0.00
17040126001900 - Road Infrastructure Development Program	17040126001900 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN OSOGBO ZONE, (35KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62913000 - OSOGBO	0.00	0.00	93,658,121.98	0.00

17040126001800 - Road Infrastructure Development Program	17040126001800 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN ILESA ZONE, (45KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921800 - ILESA EAST	0.00	0.00	25,556,000.00	0.00
17030125003200 - Public Building and Facility Maintenance Program	17030125003200 - CONSTRUCTION OF 16MX25M STORE AT ORMA PERMANENT OFFICE.	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT	62913000 - OSOGBO	39,280,000.00	0.00	0.00	0.00
17030125003100 - Public Building and Facility Maintenance Program	17030125003100 - RENOVATION OF OSUN ROAD MAINTENANCE AGENCY PERMANENT OFFICE, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70451 - ROAD TRANSPORT	62913000 - OSOGBO	11,519,300.00	0.00	0.00	0.00
17010125004900 - Osun State Road and Drainage Infrastructure Program	17010125004900 - PROCUREMENT OF 50 NOS SHOVEL 50 NOS DIGGERS AND 30 NOS WHEELBARROWS.	23010143 - Purchase of Other Equipment/Materials	70451 - ROAD TRANSPORT	62913000 - OSOGBO	5,725,000.00	0.00	0.00	0.00
17010125003800 - Osun State Road and Drainage Infrastructure Program	17010125003800 - SUPPLY OF ELECTRICITY , WATER AND OTHERS GENERAL REPAIRS OF OSUN ROAD MAINTENANCE AGENCY'S OFFICE.	23030121 - Rehabilitation / Repairs Of Office Buildings	70451 - ROAD TRANSPORT	62943100 - State Wide	8,575,100.00	0.00	0.00	0.00
17010125002700 - Osun State Road and Drainage Infrastructure Program	17010125002700 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IKIRE ZONE (45KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932100 - IREWOLE	4,000,000.00	0.00	0.00	0.00
17010125002600 - Osun State Road and Drainage Infrastructure Program	17010125002600 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN ILA ZONE(35KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62911500 - IFEDAYO	4,000,000.00	0.00	0.00	0.00
17010125002500 - Osun State Road and Drainage Infrastructure Program	17010125002500 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IJEBU-JESA ZONE (40KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62922400 - OBOKUN	4,000,000.00	0.00	0.00	0.00
17010125002400 - Osun State Road and Drainage Infrastructure Program	17010125002400 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IKIRUN ZONE (45KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62910600 - BORIPE	4,000,000.00	0.00	0.00	0.00

17010125002300 - Osun State Road and Drainage Infrastructure Program	17010125002300 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IFE ZONE(35KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921400 - IFE SOUTH	4,000,000.00	0.00	0.00	0.00
17010125002200 - Osun State Road and Drainage Infrastructure Program	17010125002200 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IWO ZONE (40KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932600 - OLA-OLUWA	4,000,000.00	0.00	0.00	0.00
17010125002100 - Osun State Road and Drainage Infrastructure Program	17010125002100 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN EDE ZONE(30KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62930800 - EDE SOUTH	4,000,000.00	0.00	0.00	0.00
17010125002000 - Osun State Road and Drainage Infrastructure Program	17010125002000 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN OSOGBO ZONE (30KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62912900 - OROLU	4,000,000.00	4,000,000.00	0.00	0.00
17010125001900 - Osun State Road and Drainage Infrastructure Program	17010125001900 - DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN ILESA ZONE (40KM).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62920200 - ATAKUMOSA WEST	4,000,000.00	4,000,000.00	0.00	0.00
17010125001800 - Osun State Road and Drainage Infrastructure Program	17010125001800 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IKIRE ZONE, (45KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932100 - IREWOLE	36,000,000.00	16,000,000.00	0.00	0.00
17010125001700 - Osun State Road and Drainage Infrastructure Program	17010125001700 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN ILA ZONE, (35KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62911700 - ILA	44,179,386.25	16,767,718.70	0.00	0.00
17010125001600 - Osun State Road and Drainage Infrastructure Program	17010125001600 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IJEBU-JESA ZONE, (45KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62922800 - ORIADE	44,179,386.25	30,000,000.00	0.00	0.00
17010125001500 - Osun State Road and Drainage Infrastructure Program	17010125001500 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IKIRUN ZONE, (45KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62911600 - IFELODUN	44,179,386.25	29,553,865.85	0.00	0.00

17010125001400 - Osun State Road and Drainage Infrastructure Program	17010125001400 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IFE ZONE, (40KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921200 - IFE EAST	44,179,386.25	24,607,030.30	0.00	0.00
17010125001300 - Osun State Road and Drainage Infrastructure Program	17010125001300 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IWO ZONE, (45KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62932300 - IWO	44,179,386.25	24,607,030.30	0.00	0.00
17010125001200 - Osun State Road and Drainage Infrastructure Program	17010125001200 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN EDE ZONE, (35KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62930700 - EDE NORTH	44,179,386.25	35,000,000.00	0.00	0.00
17010125001100 - Osun State Road and Drainage Infrastructure Program	17010125001100 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN OSOGBO ZONE, (35KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62912700 - OLORUNDA	44,179,386.25	22,688,445.79	0.00	0.00
17010125001000 - Osun State Road and Drainage Infrastructure Program	17010125001000 - REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN ILESA ZONE, (45KM)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	62921800 - ILESA EAST	44,179,386.25	29,238,446.78	0.00	0.00

023400500100	**OSUN ASSETS MANAGEMENT AGENCY**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***80,000,000.00***	***0.00***	***145,000,000.00***	***0.00***
17060326000400 - Public Asset Stewardship & Value Maximization Initiative	17060326000400 - CONTRUCTION OF WORKSHOP BUILDING FOR THE MAINTENANCE OF ALL STATE ASSETS AT OSUN ASSETS MANAGEMENT AGENCY	23020101 - Construction / Provision Of Office Buildings	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	26,468,500.00	0.00
17060326000300 - Public Asset Stewardship & Value Maximization Initiative	17060326000300 - PROCUREMENT OF 5 UNIT LAPTOP HP ENVY X 360 13-BF0013DX 2 IN 1 12TH GEN CORE I7-125OU, 8GB RAM.	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	4,676,500.00	0.00

17060326000200 - Public Asset Stewardship & Value Maximization Initiative	17060326000200 - PROCUREMENT OF ONE TOYOTA HUMMER BUS AS OPERATIONAL VEHICLE AT OSUN ASSETS MANAGEMENT AGENCY	23010108 - Purchase Of Buses	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	38,000,000.00	0.00
17060326000100 - Public Asset Stewardship & Value Maximization Initiative	17060326000100 - DEVELOPMENT OF FIXED ASSETS MANAGEMENT INFORMATION SYSTEM (FAMIS)	23050102 - Computer Software Acquisition	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	0.00	0.00	75,855,000.00	0.00
17030125002900 - Public Building and Facility Maintenance Program	17030125002900 - DEVELOPMENT OF A STATE ASSET MANAGEMENT INFORMATION SYSTEM (AMIS) AT OSUN ASSET MANAGEMENT AGENCY	23050102 - Computer Software Acquisition	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	51,990,000.00	0.00	0.00	0.00
17030125002800 - Public Building and Facility Maintenance Program	17030125002800 - PROCUREMENT OF TOYOTA HUMMER BUS AS OPERATIONAL VEHICLE FOR OSUN ASSET MANAGEMENT AGENCY	23010108 - Purchase Of Buses	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	25,000,000.00	0.00	0.00	0.00
17030125002600 - Public Building and Facility Maintenance Program	17030125002600 - PROCUREMENT OF 5 UNIT OF HP LAPTOP 15DW423NIA 12TH GEN INTEL ® CORETM I5-123U UP TO 4.4GHZ 8GB RAM DDR4-3200 MHZ AT OSUN ASSET MANAGEMENT AGENCY	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62943100 - State Wide	3,010,000.00	0.00	0.00	0.00

023600100100	**MINISTRY OF CULTURE AND TOURISM**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***730,000,000.00***	***0.00***	***260,000,000.00***	***0.00***
23020226000200 - Tourism and Hospitality Development	23020226000200 - DIGITALIZATION OF TOURISM SERVICE PROVIDERS	23010113 - Purchase Of Computers	70821 - CULTURAL SERVICES	62913000 - OSOGBO	0.00	0.00	20,000,000.00	0.00
23020225000400 - Tourism and Hospitality Development	23020225000400 - AESTHETIC DESIGN OF ATAMORA CAVE AND BIRD WATCHING CENTER, IKIRE	23020119 - Construction / Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62932100 - IREWOLE	4,000,000.00	0.00	0.00	0.00

23020225000100 - Tourism and Hospitality Development	23020225000100 - AESTHETIC DESIGN OF OLUOROGBO TEMPLE, ILE-IFE	23020119 - Construction / Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62921100 - IFE CENTRAL	2,500,000.00	0.00	0.00	0.00
23020126002100 - Cultural promotion	23020126002100 - EXPANSION AND UPGRADING OF IFA AGBAYE TEMPLE, ILE IFE	23020135 - Construction / Provision Of Places of Worship	70821 - CULTURAL SERVICES	62921100 - IFE CENTRAL	0.00	0.00	70,000,000.00	0.00
23020126002000 - Cultural promotion	23020126002000 - PURCHASE OF THREE (3) TOYOTA COROLA CAR 2015 MODEL FOR MINISTRY OF CULTURE AND TOURISM	23010105 - Purchase Of Motor Vehicles	70821 - CULTURAL SERVICES	62943100 - State Wide	0.00	0.00	30,000,000.00	0.00
23020126001500 - Cultural promotion	23020126001500 - PURCHASE OF FIVE (5) HP CORE I5 LAPTOP COMPUTER FOR MINISTRY OF CULTURE AND TOURISM	23010113 - Purchase Of Computers	70821 - CULTURAL SERVICES	62913000 - OSOGBO	0.00	0.00	3,500,000.00	0.00
23020125001600 - Cultural promotion	23020125001600 - PURCHASE OF THREE (3) CANON PHOTOCOPYING MACHINE FOR MINISTRY OF CULTURE AND TOURISM	23010115 - Purchase Of Photocopying Machines	70821 - CULTURAL SERVICES	62943100 - State Wide	4,500,000.00	0.00	2,250,000.00	0.00
23020125001500 - Cultural promotion	23020125001500 - PURCHASE OF FOUR HP LASERJET PRO PRINTER FOR THE MINISTRY OF CULTURE AND TOURISM	23010114 - Purchase of Printers	70821 - CULTURAL SERVICES	62943100 - State Wide	2,500,000.00	0.00	1,650,000.00	0.00
23020125001200 - Cultural promotion	23020125001200 - PURCHASED OF TWELVE (12) OFFICE CHAIRS FOR THE MINISTRY OF CULTURE AND TOURISM	23010112 - Purchase Of Office Furniture And Fittings	70821 - CULTURAL SERVICES	62913000 - OSOGBO	10,000,000.00	0.00	0.00	0.00
23020125001200 - Cultural promotion	23020125001200 - PURCHASE OF TWELVE (12) OFFICE CHAIRS FOR THE MINISTRY OF CULTURE AND TOURISM	23010112 - Purchase Of Office Furniture And Fittings	70821 - CULTURAL SERVICES	62913000 - OSOGBO	0.00	0.00	4,800,000.00	0.00
23020125001100 - Cultural promotion	23020125001100 - PROCUREMENT OF FIVE (5) CORE I5 HP LAPTOP COMPUTER SYSTEMS FOR THE MINISTRY OF CULTURE AND TOURISM	23010113 - Purchase Of Computers	70821 - CULTURAL SERVICES	62913000 - OSOGBO	6,500,000.00	0.00	0.00	0.00

23020125001000 - Cultural promotion	23020125001000 - PURCHASE OF SIX (6) OFFICE TABLES FOR THE MINISTRY OF CULTURE AND TOURISM	23010112 - Purchase Of Office Furniture And Fittings	70821 - CULTURAL SERVICES	62943100 - State Wide	10,000,000.00	0.00	2,808,880.00	0.00
23020125000400 - Cultural promotion	23020125000400 - RENOVATION OF SCULPTURAL WALL-RELIEF WITHIN THE PREMISES OF THE MINISTRY OF CULTURE AND TOURISM, ABERE	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES	62913000 - OSOGBO	0.00	0.00	2,903,410.00	0.00
23020125000300 - Cultural promotion	23020125000300 - REHABILITATION OF FOUR (4) SELECTED CULTURAL HERITAGE SITE IN THE STATE	23030118 - Rehabilitation / Repairs - Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	40,000,000.00	0.00	0.00	0.00
23020124000100 - Cultural promotion	23020124000100 - CONSTRUCTION OF SANGO TIMI SHRINE EDE AT EDE PALACE	23020135 - Construction / Provision Of Places of Worship	70821 - CULTURAL SERVICES	62930700 - EDE NORTH	650,000,000.00	0.00	102,087,710.00	0.00
23020122000200 - Cultural promotion	23020122000200 - CONSTRUCTION OF RECREATION FACILITIES AT CAR PARKS OF OSUN OSOGBO WORLD HERITAGE SITE	23020119 - Construction / Provision Of Recreational Facilities	70821 - CULTURAL SERVICES	62913000 - OSOGBO	0.00	0.00	20,000,000.00	0.00

023600400100	**OSUN STATE COUNCIL FOR ARTS AND CULTURE**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***88,500,000.00***	***0.00***	***90,000,000.00***	***0.00***
23020126001100 - Cultural promotion	23020126001100 - PURCHASE OF THREE (3) OFFICE EXECUTIVE CHAIRS FOR OSUN COUNCIL FOR ARTS OFFICE	23010112 - Purchase Of Office Furniture And Fittings	70821 - CULTURAL SERVICES	62912700 - OLORUNDA	0.00	0.00	2,192,450.00	0.00
23020126000900 - Cultural promotion	23020126000900 - PURCHASE OF THREE (3) FAIRLY USED TOYOTA COROLLA 2003 AS UTILITY VEHICLES	23010105 - Purchase Of Motor Vehicles	70821 - CULTURAL SERVICES	62912700 - OLORUNDA	0.00	0.00	14,450,000.00	0.00

23020125001900 - Cultural promotion	23020125001900 - PURCHASE OF TWO HP PRINTER FOR COUNCIL FOR ARTS AND CULTURE	23010114 - Purchase of Printers	70821 - CULTURAL SERVICES	62912700 - OLORUNDA	1,200,000.00	0.00	0.00	0.00
23020125001800 - Cultural promotion	23020125001800 - PURCHASE OF FOUR (4) COREI5 HP LAPTOP COMPUTER FOR COUNCIL FOR ARTS AND CULTURE	23010113 - Purchase Of Computers	70821 - CULTURAL SERVICES	62912700 - OLORUNDA	3,190,000.00	0.00	0.00	0.00
23020125000800 - Cultural promotion	23020125000800 - PURCHASE OF ARTS MATERIALS FOR ARTS & CULTURE, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70821 - CULTURAL SERVICES	62913000 - OSOGBO	11,550,000.00	0.00	0.00	0.00
23020124000200 - Cultural promotion	23020124000200 - RENOVATION OF THE ADMINISTRATIVE BUILDING OF THE COUNCIL FOR ARTS AND CULTURE	23030121 - Rehabilitation / Repairs Of Office Buildings	70821 - CULTURAL SERVICES	62943100 - State Wide	72,560,000.00	0.00	47,607,550.00	0.00
23020122000100 - Cultural promotion	23020122000100 - CONSTRUCTION OF CULTURAL CENTRE AT OSOGBO BY COUNCIL FOR ARTS AND CULTURE	23020119 - Construction / Provision Of Recreational Facilities	70821 - CULTURAL SERVICES	62912700 - OLORUNDA	0.00	0.00	25,750,000.00	0.00

023600500100	**OSUN STATE TOURISM BOARD**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***599,000,000.00***	***4,000,000.00***	***200,000,000.00***	***0.00***
23020226000900 - Tourism and Hospitality Development	23020226000900 - BEAUTIFICATION OF SANGO TIMI EDE SHRINE	23030136 - Rehabilitation/Repairs Of Places of Worship	70821 - CULTURAL SERVICES	62930700 - EDE NORTH	0.00	0.00	0.00	0.00
23020226000800 - Tourism and Hospitality Development	23020226000800 - BEAUTIFICATION OF IFA AGBAYE TEMPLE AT ILE IFE	23030136 - Rehabilitation/Repairs Of Places of Worship	70821 - CULTURAL SERVICES	62921100 - IFE CENTRAL	0.00	0.00	0.00	0.00

23020226000600 - Tourism and Hospitality Development	23020226000600 - PURCHASE OF TEN(10) CHAIRS FOR OSUN TOURISM BOARD OFFICE	23010112 - Purchase Of Office Furniture And Fittings	70821 - CULTURAL SERVICES	62913000 - OSOGBO	0.00	0.00	2,900,000.00	0.00
23020226000500 - Tourism and Hospitality Development	23020226000500 - PURCHASE OF FIVE(5) EXECUTIVE TABLES FOR OSUN TOURISM BOARD	23010112 - Purchase Of Office Furniture And Fittings	70821 - CULTURAL SERVICES	62913000 - OSOGBO	0.00	0.00	8,510,000.00	0.00
23020225002800 - Tourism and Hospitality Development	23020225002800 - DEVELOPMENT OF OWALA INTERNATIONAL RESORT, ILIE	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM	62943100 - State Wide	410,000,000.00	0.00	0.00	0.00
23020225002800 - Tourism and Hospitality Development	23020225002800 - DEVELOPMENT OF OWALA INTERNATIONAL RESORT ILOBU	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES	62912700 - OLORUNDA	0.00	0.00	65,830,090.00	0.00
23020225002700 - Tourism and Hospitality Development	23020225002700 - RENOVATION OF TOURISM OFFICES AT TOURISM BOARD	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES	62913000 - OSOGBO	0.00	0.00	30,899,830.00	0.00
23020225002500 - Tourism and Hospitality Development	23020225002500 - CONSTRUCTION OF BILLBOARD FOR PROMOTION OF TOURISM HERITAGE ACROSS THE STATE	23020129 - Construction / Provision Of Bill Boards	70473 - TOURISM	62943100 - State Wide	7,500,000.00	0.00	0.00	0.00
23020225001500 - Tourism and Hospitality Development	23020225001500 - PURCHASE OF HP CORE I5 LAPTOP COMPUTER FOR OSUN TOURISM BOARD	23010113 - Purchase Of Computers	70473 - TOURISM	62913000 - OSOGBO	6,500,000.00	4,000,000.00	0.00	0.00
23020225001300 - Tourism and Hospitality Development	23020225001300 - BEAUTIFICATION OF IBODI MONKEY FOREST	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM	62920200 - ATAKUMOSA WEST	32,000,000.00	0.00	0.00	0.00
23020225001200 - Tourism and Hospitality Development	23020225001200 - PURCHASE OF 2 FAIRLY USED TOYOTA COROLLA 2012 MODEL VEHICLES FOR OSUN TOURISM BOARD	23010105 - Purchase Of Motor Vehicles	70821 - CULTURAL SERVICES	62913000 - OSOGBO	0.00	0.00	38,000,000.00	0.00

23020225000800 - Tourism and Hospitality Development	23020225000800 - REGENERATION OF OLUMIRIN WATER FALLS ERIN IJESA	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES	62922800 - ORIADE	75,000,000.00	0.00	53,860,080.00	0.00
23020225000700 - Tourism and Hospitality Development	23020225000700 - UPGRADING OF AYINKUNNUGBA WATERFALLS REMEDIAL WORK OKE ILA	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES	62911500 - IFEDAYO	68,000,000.00	0.00	0.00	0.00

023800100100	**MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***624,465,600.00***	***69,354,135.39***	***1,821,548,000.00***	***0.00***
25020125000100 - Statistical Reform	25020125000100 - DEVELOPMENT OF STATE MANPOWER PLANNING FRAMEWORK	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	24,500,000.00	0.00	0.00	0.00
25020124000300 - Statistical Reform	25020124000300 - DEVELOPMENT OF STATE MONITORING AND EVALUATION DATA MANAGEMENT INFORMATION SYSTEM	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	34,518,000.00	20,607,536.84	0.00	0.00
25020124000200 - Statistical Reform	25020124000200 - DEVELOPMENT OF STATE RESULTS-BASED MONITORING AND EVALUATION FRAMEWORK, POLICY AND STRATEGIC PLAN	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	15,866,000.00	7,836,100.00	0.00	0.00
25020124000100 - Statistical Reform	25020124000100 - DEVELOPMENT OF SECTOR PERFORMANCE REPORT FOR 2024	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	19,100,000.00	19,088,392.50	0.00	0.00
25010326001800 - Procurement Reform	25010326001800 - PROCUREMENT OF 24 UNITS OF HP GEN12 CORE I12 LAPTOP FOR ANRIN 2.0 STATE PROJECT MANAGEMENT UNIT (SPMU)	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	76,125,000.00	0.00

25010326001700 - Procurement Reform	25010326001700 - PURCHASE OF 12 SETS OF EXECUTIVE OFFICE TABLES AND CHAIRS FOR STAFF OF SOCU	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	3,600,000.00	0.00
25010326001500 - Procurement Reform	25010326001500 - PURCHASE OF 15 NUMBERS HP LAPTOPS FOR SOCU, DIRECTORATE OF ADMINISTRATION AND SUPPLIES AND DIRECTORATE OF FINANCE AND ACCOUNT OFFICERS IN THE MOEPBD	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	11,250,000.00	0.00
25010326000600 - Procurement Reform	25010326000600 - PURCHASE OF 4 FAIRLY USED TOYOTAL CORROLLA 2018 MODEL AT THE OFFICE OF DEVELOPMENT PARTNERS, OSOGBO	23010105 - Purchase Of Motor Vehicles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	54,615,000.00	0.00
25010326000500 - Procurement Reform	25010326000500 - PURCHASE OF 2 PHOTOCOPIER MACHINES (SHARP 1XF92) FOR MEPBD	23010115 - Purchase Of Photocopying Machines	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	2,150,000.00	0.00
25010326000400 - Procurement Reform	25010326000400 - PURCHASE OF 1 CANON LONG RANGE CAMERA AT THE OFFICE OF DEVELOPMENT PARTNERS, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	4,885,000.00	0.00
25010326000300 - Procurement Reform	25010326000300 - PURCHASE OF 2 UNITS OF HP INDUSTRIAL COLOUR PRINTERS AT THE OFFICE OF DEVELOPMENT PARTNERS, OSOGBO	23010114 - Purchase of Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	6,900,000.00	0.00
25010326000200 - Procurement Reform	25010326000200 - PURCHASE OF 2 UNITS OF BLACK AND WHITE LAZER JET PRINTERS AT THE OFFICE OF DEVELOPEMNT PARTNERS, OSOGBO	23010114 - Purchase of Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	1,700,000.00	0.00
25010326000100 - Procurement Reform	25010326000100 - PURCHASE OF 6 UNITS OF HP LAPTOPS AT THE OFFICE DEVELOPMENT PARTNERS, OSOGBO	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	12,450,000.00	0.00
25010324005000 - Procurement Reform	25010324005000 - PURCHASE OF PANASONIC VIDEO CAMERA (MEMORY CARD TYPE) FOR STAFF IN THE MOEPBD	23010143 - Purchase of Other Equipment/Materials	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	700,000.00	0.00	0.00	0.00

25010324004700 - Procurement Reform	25010324004700 - PURCHASE OF 6 HP LASERJET PRINTER FOR STAFF IN THE MOEPBD	23010114 - Purchase of Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	6,250,000.00	0.00	0.00	0.00
25010324004600 - Procurement Reform	25010324004600 - PURCHASE OF PANASONIC VIDEO CAMERA (MEMORY CARD TYPE) FOR STAFF IN THE MOEPBD	23010143 - Purchase of Other Equipment/Materials	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	700,000.00	0.00
25010324004500 - Procurement Reform	25010324004500 - PURCHASE OF 4 SHARP DIGITAL PHOTOCOPY MACHINE FOR STAFF IN THE MOEPBD	23010115 - Purchase Of Photocopying Machines	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	2,700,000.00	0.00
25010324004400 - Procurement Reform	25010324004400 - PURCHASE OF 6 HP LASERJET PRINTER FOR STAFF IN THE MOEPBD	23010114 - Purchase of Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	6,250,000.00	0.00
25010324004300 - Procurement Reform	25010324004300 - PURCHASE OF 2 SETS OF PUBLIC ADDRESS SYSTEM FOR STAFF IN THE MOEPBD	23010143 - Purchase of Other Equipment/Materials	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	1,900,000.00	0.00
25010324004200 - Procurement Reform	25010324004200 - PURCHASE OF 2 PHOTO CAMERA FOR STAFF OF THE MOEPBD	23010143 - Purchase of Other Equipment/Materials	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	1,000,000.00	0.00
25010324004100 - Procurement Reform	25010324004100 - PURCHASE OF 20 NUMBERS CORE I7, 8GB RAM, 1TB HDD TOUCHSCREEN HP LAPTOPS FOR PLANNING OFFICERS (SECTOR MANAGERS) IN THE MOEPBD	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	20,454,000.00	0.00
25010324004000 - Procurement Reform	25010324004000 - PURCHASE OF 10 NUMBERS 1.5 HP WALL MOUNT AIR CONDITIONERS FOR STAFF IN THE MOEPBD	23010149 - Purchase of Electronic Equipment and Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	17,500,000.00	0.00
25010324003900 - Procurement Reform	25010324003900 - PURCHASE OF 15 EXECUTIVE OFFICE TABLES FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	4,125,000.00	0.00

25010324003800 - Procurement Reform	25010324003800 - PURCHASE OF 15 WOODEN TOP EXECUTIVE TABLES FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	5,625,000.00	0.00
25010324003700 - Procurement Reform	25010324003700 - PURCHASE OF 15 OFFICE FILE CABINET FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	5,175,000.00	0.00
25010324003600 - Procurement Reform	25010324003600 - PURCHASE OF 30 SETS OF EXECUTIVE OFFICE CHAIRS FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	7,500,000.00	0.00	0.00	0.00
25010324003600 - Procurement Reform	25010324003600 - PURCHASE OF 20 VISITORS OFFICE CHAIRS FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	5,000,000.00	0.00
25010324003500 - Procurement Reform	25010324003500 - PURCHASE OF 15 SETS OF 3 SEATER VISITORS WAITING CHAIRS FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	2,775,000.00	0.00
25010324003400 - Procurement Reform	25010324003400 - PURCHASE OF 30 SETS OF EXECUTIVE OFFICE CHAIRS FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	7,500,000.00	0.00
25010324002900 - Procurement Reform	25010324002900 - PURCHASE OF 20 VISITORS OFFICE CHAIRS FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	5,000,000.00	0.00	0.00	0.00
25010324002600 - Procurement Reform	25010324002600 - PURCHASE OF 20 NUMBERS CORE I7, 8GB RAM, 1TB HDD TOUCHSCREEN HP LAPTOPS FOR PLANNING OFFICERS (SECTOR MANAGERS) IN THE MOEPBD	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	20,454,000.00	7,836,106.05	0.00	0.00
25010324002200 - Procurement Reform	25010324002200 - PURCHASE OF 2 SETS OF PUBLIC ADDRESS SYSTEM FOR STAFF IN THE MOEPBD	23010143 - Purchase of Other Equipment/Materials	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	1,900,000.00	0.00	0.00	0.00

25010324001900 - Procurement Reform	25010324001900 - PURCHASE OF 2 PHOTO CAMERA FOR STAFF OF THE MOEPBD	23010147 - Purchase of Office Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	1,000,000.00	0.00	0.00	0.00
25010324001700 - Procurement Reform	25010324001700 - PURCHASE OF 15 WOODEN TOP EXECUTIVE TABLES FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	1,875,000.00	0.00	0.00	0.00
25010324001500 - Procurement Reform	25010324001500 - PURCHASE OF 15 SETS OF 3 SEATER VISITORS WAITING CHAIRS FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	2,775,000.00	0.00	0.00	0.00
25010324001400 - Procurement Reform	25010324001400 - PURCHASE OF 15 OFFICE FILE CABINET FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	4,200,000.00	0.00	0.00	0.00
25010324001300 - Procurement Reform	25010324001300 - PURCHASE OF 15 EXECUTIVE OFFICE TABLES FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	4,125,000.00	0.00	0.00	0.00
25010324001000 - Procurement Reform	25010324001000 - PURCHASE OF 10 NUMBERS 1.5 HP WALL MOUNT AIR CONDITIONERS FOR STAFF IN THE MOEPBD	23010149 - Purchase of Electronic Equipment and Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	12,500,000.00	0.00	0.00	0.00
25010324000500 - Procurement Reform	25010324000500 - PURCHASE OF 4 SHARP DIGITAL PHOTOCOPY MACHINE FOR STAFF IN THE MOEPBD	23010115 - Purchase Of Photocopying Machines	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	2,700,000.00	0.00	0.00	0.00
25010226000700 - Planning-Budget Reform	25010226000700 - ESTABLISHMENT OF A CENTRALIZED M&E DATA CENTRE	23020127 - Construction Of Ict Infrastructures	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	89,039,000.00	0.00
25010226000500 - Planning-Budget Reform	25010226000500 - DEVELOPMENT OF STATE STRATEGIC DOCUMENTS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	0.00	0.00

25010226000400 - Planning-Budget Reform	25010226000400 - PROCUREMENT OF 6 BAJAJ MOTORCYCLES FOR ADMINISTRATION AND SUPPLY DEPARTMENT(REGISTRY), MONITORING AND EVALUATION DEPARTMENT, ECONOMIC PLANNING, AND BUDGET DEPARTMENT OF MOEPBD	23010104 - Purchase Motor Cycles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	12,480,000.00	0.00
25010226000300 - Planning-Budget Reform	25010226000300 - PROCUREMENT OF 6NOS TOYOTA CORROLLA 2015 MODEL AT THE MINISTRY OF ECONOMIC PLANNING BUDGET AND DEVELOPMENT (MOEPBD)	23010105 - Purchase Of Motor Vehicles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	92,850,000.00	0.00
25010225000200 - Planning-Budget Reform	25010225000200 - PROVISION OF 6 NOS. OF 2015 TOKUNBO TOYOTA COROLLA FOR MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010105 - Purchase Of Motor Vehicles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62943100 - State Wide	90,000,000.00	0.00	0.00	0.00
25010225000100 - Planning-Budget Reform	25010225000100 - DEVELOPMENT OF OSUN STATE INFRASTRUCTURE STRATEGIC PLAN	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	55,350,000.00	13,986,000.00	65,350,000.00	0.00
25010224000300 - Planning-Budget Reform	25010224000300 - PRODUCTION AND PUBLICATION OF OSUN STATE POLICY BRIEF	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	0.00	0.00
25010224000300 - Planning-Budget Reform	25010224000300 - DEVELOPMENT OF OSUN STATE POLICY BRIEF	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	9,500,000.00	0.00	0.00	0.00
25010224000200 - Planning-Budget Reform	25010224000200 - DEVELOPMENT OF MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	15,100,100.00	0.00	0.00	0.00
25010224000100 - Planning-Budget Reform	25010224000100 - DEVELOPMENT OF 2025-2027 MEDIUM TERM SECTOR STRATEGY	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	32,007,500.00	0.00	0.00	0.00
25010124000300 - Sectors' Programme Coordination	25010124000300 - RENOVATION OF OFFICE AT THE OFFICE OF DEVELOPMENT PARTNERS OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	7,450,000.00	0.00

25010124000300 - Sectors' Programme Coordination	25010124000300 - PRODUCTION OF COMPENDIUM OF DEVELOPMENT PARTNERS INTERVENTIONS IN OSUN STATE	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	20,000,000.00	0.00	0.00	0.00
25010124000200 - Sectors' Programme Coordination	25010124000200 - DEVELOPMENT OF OSUN STATE DEVELOPMENT PARTNERSHIP POLICY (DPP) AND ITS IMPLEMENTATION GUIDELINES	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	24,545,000.00	0.00	0.00	0.00
25010124000100 - Sectors' Programme Coordination	25010124000100 - CONSTRUCTION OF OFFICE BUILDING FOR MOEPBD AT THE SECRETARIAT OSOGBO	23020101 - Construction / Provision Of Office Buildings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	213,000,000.00	0.00	1,300,000,000.00	0.00

023800400100	**STATE BUREAU OF STATISTICS**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***196,000,000.00***	***11,816,000.00***	***350,450,000.00***	***0.00***
25020126001900 - Statistical Reform	25020126001900 - DEVELOPMENT AND INSTALLATION OF INTEGRATED SYSTEM OF ADMINISTRATIVE STATISTICS (ISAS)	23050102 - Computer Software Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	38,000,000.00	0.00
25020126001800 - Statistical Reform	25020126001800 - PROCUREMENT OF SOLAR POWERED INVERTER FOR THE DATA LAB,OFFICES AND DIRECTORS OFFICE	23020103 - Construction / Provision Of Electricity / Solar Power	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	18,700,000.00	0.00
25020126001700 - Statistical Reform	25020126001700 - PROCUREMENT OF 6 NUMBER OF 2HP THERMOCOOL REFRIGERATOR INTO SBS OFFICES	23010149 - Purchase of Electronic Equipment and Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	2,600,000.00	0.00
25020126001600 - Statistical Reform	25020126001600 - PROCUREMENT OF 15 NUMBER 2HP THERMOCOOL AIR CONDITIONER INTO SBS OFFICES	23010149 - Purchase of Electronic Equipment and Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	9,000,000.00	0.00

25020126001500 - Statistical Reform	25020126001500 - PROCUREMENT OF A SET OF CONFERENCE TABLE AND 20 CHAIRS INTO SBS OFFICE	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	10,000,000.00	0.00
25020126001400 - Statistical Reform	25020126001400 - PROCUREMENT OF 40 EXECUTIVE CHAIRS INTO SBS OFFICES	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	3,200,000.00	0.00
25020126001300 - Statistical Reform	25020126001300 - PROCUREMENT OF 20 OFFICE TABLES INTO SBS OFFICES	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	4,000,000.00	0.00
25020126001200 - Statistical Reform	25020126001200 - PROCUREMENT OF WINDOW BLIND INTO SBS OFFICES	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	2,000,000.00	0.00
25020126001100 - Statistical Reform	25020126001100 - PROCUREMENT OF 2 FAIRLY USED 2015 MODEL TOYOTA COROLLA FOR STAFF OF SBS	23010105 - Purchase Of Motor Vehicles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	30,550,000.00	0.00
25020126001000 - Statistical Reform	25020126001000 - PROCUREMENT OF 7 MOTORBIKES FOR DATA COLLECTION	23010104 - Purchase Motor Cycles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	14,600,000.00	0.00
25020126000900 - Statistical Reform	25020126000900 - PROCUREMENT OF 46 COMPUTER ASSISTED PERSONAL INTERVIEWING (CAPI)	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	20,700,000.00	0.00
25020126000800 - Statistical Reform	25020126000800 - PURCHASE OF 2 NUMBER OF SERVERS FOR THE DATALAB	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	6,000,000.00	0.00
25020126000700 - Statistical Reform	25020126000700 - PURCHASE OF 1 NUMBER OF SCANNER FOR THE DATALAB	23010118 - Purchase Of Scanners	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	250,000.00	0.00

25020126000600 - Statistical Reform	25020126000600 - PURCHASE OF 1 NUMBER OF PHOTOCOPYING MACHINE SHARP AR 6020 FOR USE IN SBS DATALAB	23010115 - Purchase Of Photocopying Machines	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	2,000,000.00	0.00
25020126000500 - Statistical Reform	25020126000500 - PURCHASE OF 2 NUMBER OF LASERJET PRO M402DNE PRINTER FOR USE IN SBS DATALAB	23010114 - Purchase of Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	1,000,000.00	0.00
25020126000400 - Statistical Reform	25020126000400 - PURCHASE OF 10 NUMBER OF 17" ALL-IN-ONE DESKTOP FOR THE DATALAB	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	15,000,000.00	0.00
25020126000300 - Statistical Reform	25020126000300 - PROCUREMENT OF 81 NUMBER HP LAPTOP FOR INTEGRATED SYSTEM OF ADMINISTRATIVE STATISTICS (ISAS) WORKSTATIONS FOR STATISTICS UNIT ACROSS LGAS, LCDAS, MDAS, AND SBS HEADQUARTER	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	0.00	0.00	52,650,000.00	0.00
25020125000200 - Statistical Reform	25020125000200 - CONSTRUCTION OF STAND-ALONE-BUILDING AS OSUN STATE STATISTICAL HOUSE IN THE STATE SECRETARIAT OSOGBO	23020101 - Construction / Provision Of Office Buildings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	69,500,000.00	0.00	120,200,000.00	0.00
25020124000500 - Statistical Reform	25020124000500 - DEVELOPMENT OF STATE DATABANK	23050102 - Computer Software Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	62,500,000.00	0.00	0.00	0.00
25010224000400 - Planning-Budget Reform	25010224000400 - COMPUTATION OF STATE DOMESTIC PRODUCTS	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62913000 - OSOGBO	64,000,000.00	11,816,000.00	0.00	0.00

025200100100	**MINISTRY OF WATER RESOURCES**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***200,000,000.00***	***0.00***	***350,000,000.00***	***0.00***

10030125000400 - Watershed Management Programme	10030125000400 - ESTABLISHMENT AND PROVISION OF EQUIPMENT FOR METEOROLOGICAL AND HYDROLOGICAL STATIONS IN OSOGBO	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	22,795,420.00	0.00	0.00	0.00
10030125000200 - Watershed Management Programme	10030125000200 - CONSTRUCTION OF IRRIGATION SYSTEMS ACROSS THE STATE	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	164,662,630.00	0.00	211,376,290.00	0.00
10030125000100 - Watershed Management Programme	10030125000100 - DEVELOPMENT OF OSUN STATE WATER RESOURCES MASTER PLAN.	23050101 - Research And Development	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	138,623,710.00	0.00
10020126000300 - Community Mobilization, Sanitation and Hygiene Promotion Programme	10020126000300 - PROVISION OF HYGIENE SAFETY KITS TO VICTIMS OF EMERGENCY	23010143 - Purchase of Other Equipment/Materials	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	0.00	0.00
10010125000100 - Water Supply Programme	10010125000100 - RESTORATION OF OSUN RIVER WATER QUALITY	23040105 - Water Pollution Prevention & Control	70631 - WATER SUPPLY	62943100 - State Wide	12,541,950.00	0.00	0.00	0.00

025201200100	**OSUN WATER REGULATORY COMMISSION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***97,937,290.00***	***0.00***	***90,000,000.00***	***0.00***
10030125001500 - Watershed Management Programme	10030125001500 - PROVISION OF 5 KVA POWER GENERATOR AT OSUN WATER REGULARTORY COMMISSION OFFICE	23010119 - Purchase Of Power Generating Set	70631 - WATER SUPPLY	62943100 - State Wide	2,500,000.00	0.00	0.00	0.00
10030125001400 - Watershed Management Programme	10030125001400 - PROVISION OF 15 KVA ALTERNATIVE SOLAR POWER AT OSUN WATER REGULATORY COMMISSION	23020103 - Construction / Provision Of Electricity / Solar Power	70631 - WATER SUPPLY	62943100 - State Wide	14,500,000.00	0.00	0.00	0.00

10030125001300 - Watershed Management Programme	10030125001300 - PROVISION OF 3 USED OPERATIONAL VEHICLES FOR OSUN WATER REGULATORY COMMISSION	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	62943100 - State Wide	47,437,290.00	0.00	30,000,000.00	0.00
10030125001200 - Watershed Management Programme	10030125001200 - PROVISION OF 4 NOS. OF LAPTOPS AT OSUN WATER REGULATORY COMMISSION OFFICE	23010113 - Purchase Of Computers	70631 - WATER SUPPLY	62943100 - State Wide	3,500,000.00	0.00	0.00	0.00
10030125001000 - Watershed Management Programme	10030125001000 - PRODUCTION OF REGULATION FOR WATER ABSTRACTION IN OSUN STATE	23050101 - Research And Development	70631 - WATER SUPPLY	62943100 - State Wide	5,000,000.00	0.00	0.00	0.00
10020126000900 - Community Mobilization, Sanitation and Hygiene Promotion Programme	10020126000900 - INSTALLATION OF ATOMIC ABSORPTION SPECTROPHOTOMETER	23010142 - Purchase of Laboratory Equipment	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	19,000,000.00	0.00
10010226000300 - Water Quality Control Programme	10010226000300 - PROVISION OF 5KVA POWER GENERATOR AT OSUN STATE WATER REGULATORY COMMISSION OFFICE	23010119 - Purchase Of Power Generating Set	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	2,000,000.00	0.00
10010225001300 - Water Quality Control Programme	10010225001300 - PROVISION OF LABORATORY FACILITIES, EQUIPMENT AND REAGENTS FOR WATER QUALITY ASSESSMENT IN THE PREVENTION OF EPIDEMICS ACROSS THE STATE.	23010142 - Purchase of Laboratory Equipment	70631 - WATER SUPPLY	62943100 - State Wide	5,000,000.00	0.00	0.00	0.00
10010225001200 - Water Quality Control Programme	10010225001200 - PROVISION OF GEOLOGICAL EQUIPMENT AND TOOLS FOR WATER ABSTRACTION AND INVESTIGATION TO ACCESS THE CONDITION OF GROUND WATER ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	70631 - WATER SUPPLY	62943100 - State Wide	5,000,000.00	0.00	0.00	0.00
10010225001100 - Water Quality Control Programme	10010225001100 - PROVISION OF ENGINEERING EQUIPMENT AND TOOLS FOR INVESTIGATION OF WATER TREATMENT PLANT IN ALL WATER FACILITIES ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	70631 - WATER SUPPLY	62943100 - State Wide	5,000,000.00	0.00	0.00	0.00
10010125002900 - Water Supply Programme	10010125002900 - DEVELOPMENT OF WATER CONSUMERS MANAGEMENT INFORMATION SYSTEM	23050102 - Computer Software Acquisition	70631 - WATER SUPPLY	62943100 - State Wide	10,000,000.00	0.00	0.00	0.00

10010226000500 - Water Quality Control Programme	10010226000500 - PROVISION OF 2 UNIT OF HP CORE I7 LAPTOPS FOR BOREHOLE LOGGING ACROSS THE STATE.	23010113 - Purchase Of Computers	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	4,000,000.00	0.00
10010226000600 - Water Quality Control Programme	10010226000600 - PROVISION OF 1 UNIT OF OF THERMOCOOL 515 LITRES REFRIGERATOR FOR PRESERVATION OF SAMPLES	23010149 - Purchase of Electronic Equipment and Fittings	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	3,000,000.00	0.00
10010226000700 - Water Quality Control Programme	10010226000700 - PROVISION OF 1 UNIT OF WACTECH TESTING BAND FOR DETECTION OF HEAVY METALS ACROSS THE STATE.	23010142 - Purchase of Laboratory Equipment	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	12,000,000.00	0.00
10010226000800 - Water Quality Control Programme	10010226000800 - PROVISION OF OF 2 NOS BOREHOLE-WATER LEVEL METERS FOR INVESTIGATION OF WATER TREATMENT PLANT IN ALL WATER FACILITIES ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	8,000,000.00	0.00
10010226000900 - Water Quality Control Programme	10010226000900 - PROVISION OF ULTRA-VIOLET SPECTROPHOTOMETER FOR INVESTIGATION OF WATER TREATMENT PLANTS ACROSS THE STATE	23010142 - Purchase of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	12,000,000.00	0.00

025201300100	**RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***1,098,800,000.00***	***0.00***	***208,098,240.00***	***72,986,240.00***
10030125000600 - Watershed Management Programme	10030125000600 - REHABILITATION OF RUWESA OFFICE COMPLEX	23030121 - Rehabilitation / Repairs Of Office Buildings	70631 - WATER SUPPLY	62913000 - OSOGBO	9,470,000.00	0.00	0.00	0.00
10020125000500 - Community Mobilization, Sanitation and Hygiene Promotion Programme	10020125000500 - ARC GEOGRAPHIC INFORMATION SYSTEM (GIS) MAPPING OF RUWESA WASH FACILITIES	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	62943100 - State Wide	31,600,000.00	0.00	0.00	0.00

10020125000400 - Community Mobilization, Sanitation and Hygiene Promotion Programme	10020125000400 - CONSTRUCTION OF 310 MODERN HAND WASHING FACILITIES ACROSS THE STATE	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	31,715,000.00	0.00	0.00	0.00
10020125000300 - Community Mobilization, Sanitation and Hygiene Promotion Programme	10020125000300 - REHABILITATION OF 100 SANITATION FACILITIES ACROSS THE STATE	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	75,575,000.00	0.00	0.00	0.00
10010126000100 - Water Supply Programme	10010126000100 - CONSTRUCTION OF 30 NOS NEW BOREHOLES (MOTORIZED)	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	72,986,240.00	72,986,240.00
10010125000600 - Water Supply Programme	10010125000600 - REHABILITATION OF 310 HAND PUMP BOREHOLES IN 10 COMMINITIES EACH ACROSS THE 30 LGAS AND 1 AREA OFFICE	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	51,300,000.00	0.00	0.00	0.00
10010125000500 - Water Supply Programme	10010125000500 - REHABILITATION OF 310 MOTORIZED BOREHOLES IN 10 COMMINITIES EACH ACROSS THE 30 LGAS AND 1 AREA OFFICE	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	64,140,000.00	0.00	0.00	0.00
10010125000400 - Water Supply Programme	10010125000400 - PROVISION OF RIGS, COMPRESSORS AND TERRAMETERS FOR REVENUE GENERATION	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62913000 - OSOGBO	685,000,000.00	0.00	0.00	0.00
10010126000400 - Water Supply Programme	10010126000400 - PROVISION OF 1 UINT OF RIG, COMPRESSOR AND TERRAMETER FOR REVENUE GENERATION	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62913000 - OSOGBO	0.00	0.00	135,112,000.00	0.00
10010125000200 - Water Supply Programme	10010125000200 - CONSTRUCTION OF BOREHOLE FACILITIES UNDER PEWASH (PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENE) PROGRAMME	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	150,000,000.00	0.00	0.00	0.00

025201400100	**SMALL TOWN WATER SUPPLY AND SANITATION AGENCY**							

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					***603,503,090.00***	***188,985,700.75***	***1,000,000,000.00***	***0.00***
10030126002000 - Watershed Management Programme	10030126002000 - CONSTRUCTION OF CENTRAL WAREHOUSE AT OKE-OSUN MINI WATER SCHEME	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62913000 - OSOGBO	0.00	0.00	50,000,000.00	0.00
10030126001900 - Watershed Management Programme	10030126001900 - ESTABLISHMENT AND DOCUMENTATION OF MINI WATER SCHEMES ARCGIS/GPS COORDINATES ACROSS THE STATE	23050101 - Research And Development	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	1,000,000.00	0.00
10030126001800 - Watershed Management Programme	10030126001800 - PURCHASE OF WATER TREATMENT CHEMICALS FOR MINI WATER SCHEME ACROSS THE STATE	23040105 - Water Pollution Prevention & Control	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	0.00	0.00
10030126001700 - Watershed Management Programme	10030126001700 - PURCHASE OF 3NOS OF 200KVA AND 2NOS 100KVA TRANSFORMERS ACROSS THE STATE	23020103 - Construction / Provision Of Electricity / Solar Power	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	210,000,000.00	0.00
10030126001600 - Watershed Management Programme	10030126001600 - REHABILITATION OF KUTA/ILE-OGBO MINI WATER SCHEME	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62930400 - AYEDIRE	0.00	0.00	100,000,000.00	0.00
10030126001500 - Watershed Management Programme	10030126001500 - REPLACEMENT OF 100MM UPVC PIPES TO 15KM AT DAGBOLU MINI WATER SCHEME	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62912700 - OLORUNDA	0.00	0.00	50,000,000.00	0.00
10030126001400 - Watershed Management Programme	10030126001400 - REPLACEMENT OF 100MM UPVC PIPES TO 10KM AT OKUKU MINI WATER SCHEME	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62912500 - ODO OTIN	0.00	0.00	40,000,000.00	0.00
10030126001300 - Watershed Management Programme	10030126001300 - REPLACEMENT OF 100MM UPVC PIPES TO 10KM AT ESA-OKE MINI WATER SCHEME	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62922400 - OBOKUN	0.00	0.00	50,000,000.00	0.00

10030126001200 - Watershed Management Programme	10030126001200 - REPLACEMENT OF 100MM UPVC PIPES TO 5KM AT IFE-ODAN MINI WATER SCHEME	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62931000 - EJIGBO	0.00	0.00	46,000,000.00	0.00
10030126001100 - Watershed Management Programme	10030126001100 - REPLACEMENT OF 100MM UPVC PIPES TO 15KM AT OKE-OSUN MINI WATER SCHEME	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62913000 - OSOGBO	0.00	0.00	68,000,000.00	0.00
10030126001000 - Watershed Management Programme	10030126001000 - REPLACEMENT OF 100MM UPVC PIPES TO 10KM AT OLUPONNA MINI WATER SCHEME	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	62930400 - AYEDIRE	0.00	0.00	50,000,000.00	0.00
10030126000800 - Watershed Management Programme	10030126000800 - REHABILITATION OF OTAN IRESI MINI WATER SCHEME.	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62910500 - BOLUWADURO	0.00	0.00	100,000,000.00	0.00
10030126000700 - Watershed Management Programme	10030126000700 - REHABILITATION OF IGBAJO MINI WATER SCHEME.	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62910500 - BOLUWADURO	0.00	0.00	0.00	0.00
10030126000400 - Watershed Management Programme	10030126000400 - REHABILITATION OF ODEYINKA MINI WATER SCHEME.	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62930300 - AYEDADE	0.00	0.00	100,000,000.00	0.00
10030126000300 - Watershed Management Programme	10030126000300 - REHABILITATION OF IBODI/ILESA MINI WATER SCHEME.	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62920200 - ATAKUMOSA WEST	0.00	0.00	50,000,000.00	0.00
10030126000200 - Watershed Management Programme	10030126000200 - REHABILITATION OF AYEOBA MINI WATER SCHEME.	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62921400 - IFE SOUTH	0.00	0.00	55,000,000.00	0.00
10020125000200 - Community Mobilization, Sanitation and Hygiene Promotion Programme	10020125000200 - CONSTRUCTION AND DISTRIBUTION OF SANITARY HANDWASHING EQUIPMENTS TO PUBLIC SCHOOLS IN SMALL TOWN COMMUNITIES IN OSUN STATE.	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	12,000,000.00	0.00	10,000,000.00	0.00

10020125000100 - Community Mobilization, Sanitation and Hygiene Promotion Programme	10020125000100 - CONSTRUCTION OF SANITATION FACILITIES FOR PUBLIC SCHOOLS IN SMALL TOWNS	23020131 - Construction / Provision Of Sewage or Drainage Network	70631 - WATER SUPPLY	62943100 - State Wide	14,500,000.00	0.00	20,000,000.00	0.00
10010125003900 - Water Supply Programme	10010125003900 - REHABILTATION OF ORA-IGBOMINA MINI-WATER SCHEME	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62911500 - IFEDAYO	277,378,630.00	100,000,000.00	0.00	0.00
10010125003500 - Water Supply Programme	10010125003500 - REHABILITATION OF ILOBU (PHASE 2&3) MINI WATER SCHEME	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62912900 - OROLU	108,000,000.00	88,985,700.75	0.00	0.00
10010125003000 - Water Supply Programme	10010125003000 - REHABILITATION OF UNILESA/IBODI MINI WATER SCHEME	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62921900 - ILESA WEST	100,280,000.00	0.00	0.00	0.00
10010125002900 - Water Supply Programme	10010125002900 - REHABILITATION OF AYE-OBA MINI WATER SCHEME	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62921400 - IFE SOUTH	91,344,460.00	0.00	0.00	0.00

025210200100	**OSUN STATE WATER CORPORATION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***4,076,874,080.00***	***353,398,557.50***	***6,500,000,000.00***	***0.00***
10030125000700 - Watershed Management Programme	10030125000700 - REHABILITATION OF BUILDINGS ACROSS OSUN STATE WATER CORPORATION OFFICE.	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	49,521,080.00	0.00
10020125000600 - Community Mobilization, Sanitation and Hygiene Promotion Programme	10020125000600 - PROVISION OF SANITATION AND HYGIENE FACILITIES IN URBAN AREAS TO AID ERADICATION OPEN DEFECATION IN THE STATE	23010143 - Purchase of Other Equipment/Materials	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	27,138,140.00	0.00

10010225001000 - Water Quality Control Programme	10010225001000 - SUPPLY, EVACUATION AND REPLACEMENT OF FRESH FILTER MEDIA ACROSS THE CORPORATION'S WATERWORKS	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	124,000,000.00	0.00
10010225000700 - Water Quality Control Programme	10010225000700 - REHABILITATION OF WATER TREATMENT PLANT IN THE CORPORATION'S WATERWORKS ACROSS THE STATE.	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	105,524,700.00	105,100,000.00	0.00	0.00
10010126000800 - Water Supply Programme	10010126000800 - COMPLETION OF ADMINISTRATIVE HEADQUATERS BUILDING OF OSUN STATE WATER CORPORATION	23020101 - Construction / Provision Of Office Buildings	70631 - WATER SUPPLY	62913000 - OSOGBO	0.00	0.00	1,000,000,000.00	0.00
10010126000700 - Water Supply Programme	10010126000700 - PROVISION OF BILLING SOFTWARE FOR WATER CORPORATION	23050102 - Computer Software Acquisition	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	30,148,400.00	0.00
10010126000300 - Water Supply Programme	10010126000300 - REPLACEMENT/REHABILITATION OF PUMP STATIONS IN THE CORPORATION'S WATERWORKS ACROSS THE STATE.	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	1,000,000,000.00	0.00
10010125002800 - Water Supply Programme	10010125002800 - REPLACEMENT OF OLD AND DILAPIDATED ABESTORS CEMENT (AC) EDE RISING MAINS	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	2,000,000,000.00	37,116,950.00	0.00	0.00
10010125002700 - Water Supply Programme	10010125002700 - REPLACEMENT OF OLD AND DILAPIDATED ABESTORS CEMENT (AC) PIPELINES IN OSOGBO TOWNSHIP DISTRIBUTION NETWORKS (PART)	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	500,000,000.00	4,500,000.00	0.00	0.00
10010125002600 - Water Supply Programme	10010125002600 - REPLACEMENT OF OLD AND DILAPIDATED ABESTORS CEMENT (AC) PIPELINES IN EDE TOWNSHIP DISTRIBUTION NETWORKS (PART)	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	1,200,000,000.00	106,783,334.79	0.00	0.00
10010125002300 - Water Supply Programme	10010125002300 - PROVISION FOR WATER LOSS CONTROL MATERIALS AND LEAK DETECTING EQUIPMENT FOR ALL ZONAL OFFICES	23010143 - Purchase of Other Equipment/Materials	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	49,413,650.00	0.00

10010125002100 - Water Supply Programme	10010125002100 - CONSTRUCTION OF TRANSMISSION MAINS, BOOSTER STATION, WATER RESERVOIRS AND SANITATION FACILITIES AT ILESA WATER SCHEME	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	0.00	0.00
10010125001900 - Water Supply Programme	10010125001900 - REHABILITATION OF CORPORATION'S RESERVIORS ACROSS THE STATE.	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	37,687,460.00	0.00	0.00	0.00
10010125001900 - Water Supply Programme	10010125001900 - REHABILITATION OF CORPORATION'S RESERVIORS ACROSS THE STATE.	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	62,723,390.00	0.00
10010125001700 - Water Supply Programme	10010125001700 - REPLACEMENT/REHABILITATION OF ELECTRO-MECHANICAL COMPONENT OF TREATMENT PLANT IN THE CORPORATION'S WATERWORKS ACROSS THE STATE.	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	75,374,810.00	74,709,259.58	71,809,580.00	0.00
10010125001500 - Water Supply Programme	10010125001500 - DESILTING & DREDGING OF OSUN STATE WATER CORPORATION'S DAMS FOR IMPROVED CAPACITY	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	34,000,000.00	0.00
10010125001000 - Water Supply Programme	10010125001000 - REPLACEMENT OF EXISTING ASBESTOS CEMENT (AC) RISING MAIN OF VARIOUS DIAMETER ACROSS THE CORPORATION'S WATER SCHEMES.	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	3,714,938,060.00	0.00
10010125000900 - Water Supply Programme	10010125000900 - REHABILITATION OF PIPELINE NETWORKS; DISTRIBUTION AND TRANSMISSION LINES, (RISING AND GRAVITY) ACROSS THE CORPORATION'S ZONES	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	120,599,700.00	25,189,013.13	300,000,000.00	0.00
10010125000700 - Water Supply Programme	10010125000700 - REHABILITATION OF THE ELECTROMECHANICAL DRIVE AND CONTROL SYSTEM OF THE DAM GATES AT CORPORATION'S WATERWORKS	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	37,687,410.00	0.00	0.00	0.00
10010125000700 - Water Supply Programme	10010125000700 - REHABILITATION OF THE ELECTROMECHANICAL DRIVE AND CONTROL SYSTEM OF THE DAM GATES AT CORPORATION'S WATERWORKS	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	36,307,700.00	0.00

023100100100	MINISTRY OF ENERGY							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***615,000,000.00***	***252,963,780.00***	***2,620,000,000.00***	***0.00***
17050226002200 - Energy Transmission and Distribution Program	17050226002200 - PROCUREMENT OF 42 NUMBERS OF 500KVA TRANSFORMER FOR COMMUNITIES ACROSS OSUN STATE BY MINISTRY OF ENERGY	23010158 - Purchase of Electricity/ Power Equipment	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	2,050,123,010.00	0.00
17050226002100 - Energy Transmission and Distribution Program	17050226002100 - REHABILITATION OF GARAGE OLODE TO IFETEDO 33KV FEEDER LINE BY MINISTRY OF ENERGY	23030102 - Rehabilitation / Repairs - Electricity	70435 - ELECTRICITY	62921400 - IFE SOUTH	0.00	0.00	278,014,992.00	0.00
17050126001200 - Energy Generation and Supply Program	17050126001200 - DEVELOPMENT OF OSUN STATE ENERGY POLICY BY MINISTRY OF ENERGY	23050101 - Research And Development	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	50,000,000.00	0.00
17050126001100 - Energy Generation and Supply Program	17050126001100 - PROVISION OF ALTERNATIVE POWER SUPPLY FOR THE OSUN STATE HOUSE OF ASSEMBLY BY MINISTRY OF ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	61,418,128.00	0.00
17050126001000 - Energy Generation and Supply Program	17050126001000 - PROVISION OF ALTERNATIVE POWER SUPPLY FOR THE 9 STATE HOSPITALS BY MINISTRY OF ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	59,398,440.00	0.00
17050126000900 - Energy Generation and Supply Program	17050126000900 - PROVISION OF ALTERNATIVE POWER SUPPLY FOR THE OSUN STATE SECRETARIAT BY MINISTRY OF ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	60,675,430.00	0.00
17050126000800 - Energy Generation and Supply Program	17050126000800 - PURCHASE OF 2 HP LEASER JET PRINTER AT THE MINISTRY OF ENERGY	23010114 - Purchase of Printers	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	1,170,000.00	0.00

17050126000700 - Energy Generation and Supply Program	17050126000700 - PURCHASE OF 5 EXECUTIVE TABLES, CHAIRS, CABINETS AND SHELVES AT THE MINISTRY OF ENERGY	23010112 - Purchase Of Office Furniture And Fittings	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	6,280,000.00	0.00
17050126000600 - Energy Generation and Supply Program	17050126000600 - PURCHASE OF ELECTRONICS APPLIANCES, AT THE MINISTRY OF ENERGY	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	0.00	0.00
17050126000500 - Energy Generation and Supply Program	17050126000500 - PURCHASE OF 2 LASERJET PRO MFP M428FDW PHOTOCOPY MACHINE AT THE MINISTRY OF ENERGY	23010115 - Purchase Of Photocopying Machines	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	1,650,000.00	0.00
17050126000300 - Energy Generation and Supply Program	17050126000300 - PURCHASE OF THREE (3) FAIRLY USED TOYOTA VEHICLES AT MINISTRY OF ENERGY	23010105 - Purchase Of Motor Vehicles	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	40,080,000.00	0.00
17050126000200 - Energy Generation and Supply Program	17050126000200 - PURCHASE OF THREE (3) CORE I5 DESKSTOP COMPUTERS AT THE MNISTRY OF ENERGY	23010113 - Purchase Of Computers	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	3,090,000.00	0.00
17050126000100 - Energy Generation and Supply Program	17050126000100 - PURCHASE OF SIX (6) OFFICE CORE I5 LAPTOPS AT THE MINISTRY OF ENERGY	23010113 - Purchase Of Computers	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	2,750,000.00	0.00
17020125001000 - Osun Energy Infrastructure Development Program	17020125001000 - PROCUREMENT OF 2 NUMBERS OF 500KVA, 300KVA AND 200KVA TRANSFORMER FOR COMMUNITIES	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	41,593,575.00	0.00	0.00	0.00
17020125000800 - Osun Energy Infrastructure Development Program	17020125000800 - INSTALLATION OF 10KVA SOLAR POWER AS ALTERNATIVE POWER SUPPLY FOR THE LABORATORY OF OSUN WATER REGULATORY COMMISSION	23020103 - Construction / Provision Of Electricity / Solar Power	70436 - NON ELECTRIC ENERGY	62943100 - State Wide	10,904,545.00	0.00	0.00	0.00
17020125000500 - Osun Energy Infrastructure Development Program	17020125000500 - PROVISION OF ALTERNATIVE POWER SUPPLY FOR THE STATE SECRETARIAT	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	99,996,880.00	0.00	0.00	0.00

17020125000300 - Osun Energy Infrastructure Development Program	17020125000300 - CONSTRUCTION OF SMALL HYDRO POWER AT IKEJI ILE	23020125 - Construction Of Power Generating Plants	70435 - ELECTRICITY	62922800 - ORIADE	12,878,000.00	0.00	0.00	0.00
17020125000200 - Osun Energy Infrastructure Development Program	17020125000200 - REINFORCEMENT OF GARAGE OLODE-IFETEDO 33KV FEEDER LINE	23030102 - Rehabilitation / Repairs - Electricity	70435 - ELECTRICITY	62921400 - IFE SOUTH	240,775,000.00	162,963,780.00	0.00	0.00
17020125000100 - Osun Energy Infrastructure Development Program	17020125000100 - REHABILITATION/CONSTRUCTION OF OSUNJELA-OBOKUN 33KV FEEDER LINE	23030102 - Rehabilitation / Repairs - Electricity	70435 - ELECTRICITY	62922400 - OBOKUN	208,852,000.00	90,000,000.00	0.00	0.00
17050226003000 - Energy Transmission and Distribution Program	17050226003000 - PURCHASE OF SIX (6) UNITS OF 29 INCHES OF OX FAN AT MINISTRY OF ENERGY	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	1,080,000.00	0.00
17050226003100 - Energy Transmission and Distribution Program	17050226003100 - PROVISION OF SIX (6) UNITS OF 32 INCHES OF SMART LG TV AT MINISTRY OF ENERGY	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	1,200,000.00	0.00
17050226003200 - Energy Transmission and Distribution Program	17050226003200 - PURCHASE OF SIX (6) UNITS OF HP LG SPLIT AIR CONDITIONER (AC) AT MINISTRY OF ENERGY	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	2,800,000.00	0.00
17050226003300 - Energy Transmission and Distribution Program	17050226003300 - PROVISION OF THREE (3) DSTV DECODER AT MINISTRY OF ENERGY	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	270,000.00	0.00

026000100100	**MINISTRY OF LANDS AND PHYSICAL PLANNING**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***5,984,500,000.00***	***942,558,486.25***	***7,000,000,000.00***	***0.00***

17070126000100 - Public Infrastructure Maintenance and Sustainability Program	17070126000100 - CONSTRUCTION OF 2 GATES HOUSES WITHIN ADELEKE ESTATE,EDE ROAD, ABERE BY MINISTRY OF LANDS	23020102 - Construction / Provision Of Residential Buildings	70621 - COMMUNITY DEVELOPMENT	62930700 - EDE NORTH	0.00	0.00	35,200,000.00	0.00
17060126000800 - Urban Development and Planning Program	17060126000800 - PREPARATION AND IMPLEMENTATION OF MASTER PLAN FOR OSOGBO	23010101 - Purchase / Acquisition Of Land	70621 - COMMUNITY DEVELOPMENT	62913000 - OSOGBO	0.00	0.00	315,000,000.00	0.00
17060126000400 - Urban Development and Planning Program	17060126000400 - PREPARATION AND IMPLEMENTATION OF MASTER PLAN FOR IWO	23020104 - Construction / Provision Of Housing	70621 - COMMUNITY DEVELOPMENT	62932300 - IWO	0.00	0.00	315,000,000.00	0.00
17060126000300 - Urban Development and Planning Program	17060126000300 - PREPARATION AND IMPLEMENTATION OF MASTER PLAN FOR ILESA	23020104 - Construction / Provision Of Housing	70621 - COMMUNITY DEVELOPMENT	62921900 - ILESA WEST	0.00	0.00	315,000,000.00	0.00
17060126000100 - Urban Development and Planning Program	17060126000100 - PREPARATION AND IMPLEMENTATION OF MASTER PLAN FOR EDE	23020104 - Construction / Provision Of Housing	70621 - COMMUNITY DEVELOPMENT	62930800 - EDE SOUTH	0.00	0.00	315,000,000.00	0.00
17050226002700 - Energy Transmission and Distribution Program	17050226002700 - ELECTRIFICATION OF ADELEKE ESTATE, EDE ROAD ABERE	23020103 - Construction / Provision Of Electricity / Solar Power	70621 - COMMUNITY DEVELOPMENT	62930700 - EDE NORTH	0.00	0.00	120,000,000.00	0.00
17050126001400 - Energy Generation and Supply Program	17050126001400 - PROCUREMENT AND INSTALLATION OF SOLAR ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	61,400,000.00	0.00
17040126001400 - Road Infrastructure Development Program	17040126001400 - OPENING OF 1.5KM ROADS WITHIN B.C.G.A G.R.A COMMERCIAL OSOGBO	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	62912700 - OLORUNDA	0.00	0.00	66,966,000.00	0.00
17040126000800 - Road Infrastructure Development Program	17040126000800 - OPENING OF 10KM PROPOSED NEW ROADS AT IWO[URBAN RENEWAL]IWO BY MINISTRY OF LANDS	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	62932300 - IWO	0.00	0.00	768,717,000.00	0.00

17040126000700 - Road Infrastructure Development Program	17040126000700 - OPENING OF 10KM PROPOSED NEW ROADS AT ILE IFE[URBAN RENEWAL]ILE IFE BY MINISTRY OF LANDS	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	62921100 - IFE CENTRAL	0.00	0.00	768,717,000.00	0.00
17040126000600 - Road Infrastructure Development Program	17040126000600 - OPENING OF 10KM PROPOSED NEW ROADS AT EDE[URBAN RENEWAL]EDE BY MINISTRY OF LANDS	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	62930800 - EDE SOUTH	0.00	0.00	1,079,000,000.00	0.00
17040126000500 - Road Infrastructure Development Program	17040126000500 - OPENING OF 10KM PROPOSED NEW ROADS AT OSOGBO[URBAN RENEWAL]OSOGBO BY MINISTRY OF LANDS	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	62913000 - OSOGBO	0.00	0.00	840,000,000.00	0.00
17040126000200 - Road Infrastructure Development Program	17040126000200 - OPENING OF 10KM ROADS WITHIN OSUN G.R.A, GBONGAN ROAD, ABERE, BY MINISTRY OF LANDS	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	62930700 - EDE NORTH	0.00	0.00	600,000,000.00	0.00
17040126000100 - Road Infrastructure Development Program	17040126000100 - OPENING OF 10KM ROAD WITHIN ADELEKE ESTATE,EDE ROAD ABERE BY MINISTRY OF LANDS	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	62930700 - EDE NORTH	0.00	0.00	1,400,000,000.00	0.00
17030225002400 - Surveying, Mapping, and Boundary Demarcation Program	17030225002400 - URBAN RENEWAL PROJECT IFE	23010101 - Purchase / Acquisition Of Land	70611 - HOUSING DEVELOPMENT	62921100 - IFE CENTRAL	600,000,000.00	0.00	0.00	0.00
17030225002300 - Surveying, Mapping, and Boundary Demarcation Program	17030225002300 - URBAN RENEWAL PROJECT ILESA	23010101 - Purchase / Acquisition Of Land	70611 - HOUSING DEVELOPMENT	62921900 - ILESA WEST	700,000,000.00	450,000,000.00	0.00	0.00
17030225002200 - Surveying, Mapping, and Boundary Demarcation Program	17030225002200 - URBAN RENEWAL PROJECT EDE	23010101 - Purchase / Acquisition Of Land	70611 - HOUSING DEVELOPMENT	62930700 - EDE NORTH	350,000,000.00	349,130,000.00	0.00	0.00
17030225002100 - Surveying, Mapping, and Boundary Demarcation Program	17030225002100 - URBAN RENEWAL PROJECT OSOGBO	23010101 - Purchase / Acquisition Of Land	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	200,000,000.00	143,428,486.25	0.00	0.00

17030225001900 - Surveying, Mapping, and Boundary Demarcation Program	17030225001900 - PREPARATION AND IMPLEMENTATION OF MASTER PLAN FOR OSOGBO.	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	85,500,000.00	0.00	0.00	0.00
17030125001700 - Public Building and Facility Maintenance Program	17030125001700 - CONSTRUCTION OF TWO GATE HOUSES WITHIN ADELEKE ESTATE EDE ROAD ABERE	23020102 - Construction / Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT	62930700 - EDE NORTH	19,500,000.00	0.00	0.00	0.00
17020125003200 - Osun Energy Infrastructure Development Program	17020125003200 - ELECTRIFICATION OF ADELEKE ESTATE, EDE ROAD ABERE	23020103 - Construction / Provision Of Electricity / Solar Power	70611 - HOUSING DEVELOPMENT	62930700 - EDE NORTH	147,000,000.00	0.00	0.00	0.00
17010125013100 - Osun State Road and Drainage Infrastructure Program	17010125013100 - CONSTRUCTION OF 10KM ROADS WITHIN ADELEKE ESTATE ,EDE ROAD ABERE	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT	62930700 - EDE NORTH	3,360,000,000.00	0.00	0.00	0.00
17010125013000 - Osun State Road and Drainage Infrastructure Program	17010125013000 - CONSTRUCTION OF 9KM ROADS WITHIN AJEOGBE G.R.A OSOGBO	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT	62912700 - OLORUNDA	150,000,000.00	0.00	0.00	0.00
17010125005800 - Osun State Road and Drainage Infrastructure Program	17010125005800 - CONSTRUCTION OF 10KM ROADS WITHIN OSUN G.R.A GBONGAN ROAD, ABERE	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	372,500,000.00	0.00	0.00	0.00

026000200100	**OSUN STATE PROPERTY DEVELOPMENT CORPORATION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***334,992,560.00***	***29,569,600.00***	***400,000,000.00***	***0.00***
17070126001100 - Public Infrastructure Maintenance and Sustainability Program	17070126001100 - RENOVATION OF OFFICE BUILDING @ OROKI ESTATE, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO	0.00	0.00	46,145,000.00	0.00

17050226001000 - Energy Transmission and Distribution Program	17050226001000 - PURCHASE AND INSTALLATION OF 1 UNIT OF 500KVA TRANSFORMER AT AJAKA ESTATE, ILESHA	23020103 - Construction / Provision Of Electricity / Solar Power	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62921900 - ILESA WEST	0.00	0.00	35,125,000.00	0.00
17050226000700 - Energy Transmission and Distribution Program	17050226000700 - PURCHASE AND INSTALLATION OF 1 UNIT OF 500KVA TRANSFORMER AT AKODA ESTATE, EDE	23020103 - Construction / Provision Of Electricity / Solar Power	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62930800 - EDE SOUTH	0.00	0.00	35,125,000.00	0.00
17030225001500 - Surveying, Mapping, and Boundary Demarcation Program	17030225001500 - PURCHASE OF I UNIT OF 140G CAT MOTOR GRADER AT OSPDC	23010144 - Purchase of Heavy Plants and Equipment	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	65,000,000.00	0.00	0.00	0.00
17030225001400 - Surveying, Mapping, and Boundary Demarcation Program	17030225001400 - PURCHASE OF 3 UNITS OF TOYOTA MINI BUS AT OSPDC	23010108 - Purchase Of Buses	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	13,000,000.00	0.00	30,500,000.00	0.00
17030225001300 - Surveying, Mapping, and Boundary Demarcation Program	17030225001300 - PURCHASE OF 4 UNITS OF TOYOTA CAMRY AT OSPDC	23010105 - Purchase Of Motor Vehicles	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	20,000,000.00	0.00	40,800,000.00	0.00
17030225001200 - Surveying, Mapping, and Boundary Demarcation Program	17030225001200 - PURCHASE OF 20 UNITS OF WOODEN OFFICE CHAIR AT OSPDC	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO	0.00	0.00	3,000,000.00	0.00
17030225001100 - Surveying, Mapping, and Boundary Demarcation Program	17030225001100 - PURCHASE OF 20 UNITS OF WOODEN OFFICE TABLE AT OSPDC	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO	0.00	0.00	7,000,000.00	0.00
17030225001000 - Surveying, Mapping, and Boundary Demarcation Program	17030225001000 - PURCHASE OF 5 UNITS OF LG 32" PLASMA TV AT OSPDC	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO	0.00	0.00	2,250,000.00	0.00
17030225000900 - Surveying, Mapping, and Boundary Demarcation Program	17030225000900 - PURCHASE OF 4 UNITS OF AIR CONDITIONERS (1.5HP) AT OSPDC	23010149 - Purchase of Electronic Equipment and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO	0.00	0.00	2,161,480.00	0.00

17030225000800 - Surveying, Mapping, and Boundary Demarcation Program	17030225000800 - PURCAHSE OF 7 UNITS OF HP LAPTOP AT OSPDC	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO	0.00	0.00	2,009,950.00	0.00
17030225000700 - Surveying, Mapping, and Boundary Demarcation Program	17030225000700 - PURCAHSE OF 6 UNITS OF DESKTOP COMPUTER (HP) AT OSPDC	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	4,000,000.00	2,175,000.00	3,965,100.00	0.00
17030225000600 - Surveying, Mapping, and Boundary Demarcation Program	17030225000600 - PURCAHSE OF 5 UNITS OF HP LASERJET PRINTER 107 AT OSPDC	23010114 - Purchase of Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO	0.00	0.00	1,753,350.00	0.00
17030225000500 - Surveying, Mapping, and Boundary Demarcation Program	17030225000500 - LAYOUT OF 500 PLOTS AT IPETUMODU ESTATE, IPETUMODU	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	62921300 - IFE NORTH	15,000,000.00	5,147,300.00	25,000,000.00	0.00
17030225000400 - Surveying, Mapping, and Boundary Demarcation Program	17030225000400 - LAYOUT OF 500 PLOTS AT OLUWO ESTATE, IWO	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	62932300 - IWO	15,000,000.00	3,421,000.00	25,000,000.00	0.00
17030225000300 - Surveying, Mapping, and Boundary Demarcation Program	17030225000300 - RE-CONSTRUCTION OF BOUNDARIES IN EDE	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	62930800 - EDE SOUTH	60,000,000.00	2,806,000.00	0.00	0.00
17030225000200 - Surveying, Mapping, and Boundary Demarcation Program	17030225000200 - PURCHASE OF 1 UNIT OF LEICA TOTAL STATION AT OSPDC	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	10,300,000.00	0.00	0.00	0.00
17030225000200 - Surveying, Mapping, and Boundary Demarcation Program	17030225000200 - PURCHASE OF 1 UNIT OF LEICA TOTAL STATION AT OSPDC	23010133 - Purchases Of Surveying Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62913000 - OSOGBO	0.00	0.00	45,500,000.00	0.00
17030225000100 - Surveying, Mapping, and Boundary Demarcation Program	17030225000100 - PURCHASE OF 1 NO. OF H1 TARGET DIFFERENTIAL GLOBAL POSITING SYSTEM (DGPS) AT OSPDC	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	13,000,000.00	0.00	0.00	0.00

17020125001600 - Osun Energy Infrastructure Development Program	17020125001600 - PURCHASE AND INSTALLATIONS OF 1 UNIT OF 500KVA TRANSFORMER AT AJAKA ESTATE, ILESA	23020103 - Construction / Provision Of Electricity / Solar Power	70611 - HOUSING DEVELOPMENT	62921900 - ILESA WEST	24,120,000.00	0.00	0.00	0.00
17020125001500 - Osun Energy Infrastructure Development Program	17020125001500 - PURCHASE AND INSTALLATIONS OF 1 UNIT OF 500KVA TRANSFORMER AT MOREMI ESTATE, ILE - IFE	23020103 - Construction / Provision Of Electricity / Solar Power	70611 - HOUSING DEVELOPMENT	62921100 - IFE CENTRAL	24,120,000.00	1,323,000.00	0.00	0.00
17020125001400 - Osun Energy Infrastructure Development Program	17020125001400 - PURCHASE AND INSTALLATIONS OF 1 UNIT OF 500KVA TRANSFORMER AT AKODA ESTATE, EDE	23020103 - Construction / Provision Of Electricity / Solar Power	70611 - HOUSING DEVELOPMENT	62930700 - EDE NORTH	24,120,000.00	10,637,300.00	0.00	0.00
17010125000900 - Osun State Road and Drainage Infrastructure Program	17010125000900 - CONSTRUCTION OF 4KM ROADS AT AJAKA ESTATE, ILESA	23020114 - Construction / Provision Of Roads	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62921900 - ILESA WEST	0.00	0.00	27,332,560.00	0.00
17010125000800 - Osun State Road and Drainage Infrastructure Program	17010125000800 - CONSTRUCTION OF 4KM ROADS AT AGUNBE ESTATE, IKIRUN	23020114 - Construction / Provision Of Roads	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62911600 - IFELODUN	0.00	0.00	27,332,560.00	0.00
17010125000500 - Osun State Road and Drainage Infrastructure Program	17010125000500 - CONSTRUCTION OF 4KM ROADS AT OWAMIRAN ESTATE, ESA - OKE	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT	62922400 - OBOKUN	37,332,560.00	0.00	0.00	0.00
17010125000400 - Osun State Road and Drainage Infrastructure Program	17010125000400 - CONSTRUCTION OF 2KM0.6M X 0.60M X 0.15M CONCRETE DRAINAGE AT IPETUMODU ESTATE, IPETUMODU	23020116 - Construction / Provision Of Water-Ways	70611 - HOUSING DEVELOPMENT	62921300 - IFE NORTH	10,000,000.00	4,060,000.00	20,000,000.00	0.00
17010125000100 - Osun State Road and Drainage Infrastructure Program	17010125000100 - CONSTRUCTION OF 2KM 0.6M X 0.60M X 0.15M CONCRETE DRAINAGE AT AJAKA ESTATE, ILESA	23020114 - Construction / Provision Of Roads	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62921900 - ILESA WEST	0.00	0.00	20,000,000.00	0.00

026000400100	**OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY**							

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					***64,523,110.00***	***0.00***	***390,000,000.00***	***0.00***
17060126001100 - Urban Development and Planning Program	17060126001100 - CONSTRUCTION OF OFFICE BUILDING FOR THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23020101 - Construction / Provision Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	62913000 - OSOGBO	0.00	0.00	121,602,299.00	0.00
17060126001000 - Urban Development and Planning Program	17060126001000 - DEVELOPMENT OF LIVING SPRING HOUSING ESTATE, OSOGBO ALONG OSOGBO/IWO ROAD, GOVERNMENT TECHNICAL COLLEGE, OSOGBO	23020104 - Construction / Provision Of Housing	70621 - COMMUNITY DEVELOPMENT	62913000 - OSOGBO	0.00	0.00	66,321,602.00	0.00
17060126000900 - Urban Development and Planning Program	17060126000900 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY HOUSING SCHEME AT ERIPA VILLAGE,VIA ILASHE-IJESA,OBOKUN LGA OSUN STATE	23020104 - Construction / Provision Of Housing	70621 - COMMUNITY DEVELOPMENT	62922400 - OBOKUN	0.00	0.00	202,076,099.00	0.00
17030225005100 - Surveying, Mapping, and Boundary Demarcation Program	17030225005100 - PROCUREMENT OF 2 SHARP AR-6020 PHOTOCOPIERS AT THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23010115 - Purchase Of Photocopying Machines	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	1,600,000.00	0.00	0.00	0.00
17030225004700 - Surveying, Mapping, and Boundary Demarcation Program	17030225004700 - PROCUREMENT OF 5 HP 107A A4 MONOCHROME LASERJET PRINTER AT THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT	23010114 - Purchase of Printers	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	1,942,720.00	0.00	0.00	0.00
17030225004600 - Surveying, Mapping, and Boundary Demarcation Program	17030225004600 - PROCUREMENT OF 5 HP NOTEBOOK 15-INTEL CORE-I3-16GB RAM/1TB HDD 1OTH GEN-WINDOW 11 PRO AT THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	3,100,000.00	0.00	0.00	0.00
17030125000200 - Public Building and Facility Maintenance Program	17030125000200 - CONSTRUCTION OF OFFICE BUILDING FOR THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23020101 - Construction / Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	15,009,530.00	0.00	0.00	0.00
17010125012500 - Osun State Road and Drainage Infrastructure Program	17010125012500 - SEPARATION OF ILLEGAL STRUCTURES ON ACCESS ROAD ALONG AGO-AYO-ALESIHLOYE COMMUNITY, OSOGBO, LGA (4.5 KM)	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT	62913000 - OSOGBO	22,070,860.00	0.00	0.00	0.00

17010125012400 - Osun State Road and Drainage Infrastructure Program	17010125012400 - SEPARATION OF ILLEGAL STRUCTURES ON ACCESS ROAD OFF ARAROMI AREA OWODE EDE (4KM)	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT	62930700 - EDE NORTH	20,800,000.00	0.00	0.00	0.00

026000500100	**OFFICE OF THE SURVEYOR - GENERAL**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***133,195,990.00***	***0.00***	***700,000,000.00***	***0.00***
17060226003400 - Land Allocation and Cadastral Management Program	17060226003400 - PROCUREMENT OF 2 SETS OF HIGH RESOLUTION DRONES AT THE OFFICE OF SURVEYOR GENERAL	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	285,000,000.00	0.00
17060226003100 - Land Allocation and Cadastral Management Program	17060226003100 - PROCUREMENT OF 4 LICENSED GIS SOFTWARE PACKAGES (ARCGIS PRO ADVANCED) AT SURVEYOR GENERAL OFFICE, OSOGBO	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	30,000,000.00	0.00
17060226003000 - Land Allocation and Cadastral Management Program	17060226003000 - REHABILITATION OF SURVEYOR GENERAL'S OFFICE BUILDING AND CONFERENCE ROOM	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	120,000,000.00	0.00
17060226002900 - Land Allocation and Cadastral Management Program	17060226002900 - ESTABLISHMENT OF DIGITAL ARCHIVE UNIT FOR SURVEY PLANS AND CADASTRAL RECORDS AT SURVEYOR GENERAL OFFICE, OSOGBO	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	31,700,000.00	0.00
17060226002800 - Land Allocation and Cadastral Management Program	17060226002800 - PURCHASE OF 1 COLOUR PHOTOGRAMMETRIC A0 SCANNER AT SURVEYOR GENERAL OFFICE, OSOGBO	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	43,535,440.00	0.00
17060226002700 - Land Allocation and Cadastral Management Program	17060226002700 - PROCUREMENT OF 2 SERVER UNITS (HP PROLIANT DL380 GEN10) IN OSOGBO	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	18,000,000.00	0.00

17060226002500 - Land Allocation and Cadastral Management Program	17060226002500 - PROCUREMENT OF 5 PORTABLE HANDHELD GPS UNITS (GARMIN GPSMAP 67I) AT SURVEYOR GENERAL OFFICE, OSOGBO	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	9,428,560.00	0.00
17060226002200 - Land Allocation and Cadastral Management Program	17060226002200 - PROCUREMENT OF 10 SURVEYING FIELD TABLETS (PANASONIC TOUGHPAD FZ-G1) AT SURVEYOR GENERAL OFFICE, OSOGBO	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	43,800,000.00	0.00
17060226002000 - Land Allocation and Cadastral Management Program	17060226002000 - PURCHASE OF 4 HIGH-PERFORMANCE DELL PRECISION CORE I9 WORKSTATIONS FOR GIS DATA PROCESSING AT THE OFFICE OF THE SURVEYOR GENERAL, OSOGBO	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	29,700,000.00	0.00
17060226001600 - Land Allocation and Cadastral Management Program	17060226001600 - PROCUREMENT OF 4 GPS/GNSS RECEIVERS (TRIMBLE R12I) AT SURVEYOR GENERAL OFFICE, OSOGBO	23010133 - Purchases Of Surveying Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	88,836,000.00	0.00
17030225004000 - Surveying, Mapping, and Boundary Demarcation Program	17030225004000 - CONSTRUCTION OF 2500 SURVEY BEACONS AT ILE IFE	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	62921100 - IFE CENTRAL	6,560,000.00	0.00	0.00	0.00
17030225003900 - Surveying, Mapping, and Boundary Demarcation Program	17030225003900 - CONSTRUCTION OF 2500 SURVEY BEACONS AT ILESA	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	62921800 - ILESA EAST	6,560,000.00	0.00	0.00	0.00
17030225003800 - Surveying, Mapping, and Boundary Demarcation Program	17030225003800 - CONSTUCTION OF 5000 BEACONS AT EDE	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	62930700 - EDE NORTH	12,670,000.00	0.00	0.00	0.00
17030225003700 - Surveying, Mapping, and Boundary Demarcation Program	17030225003700 - CONSTUCTION OF 5000 BEACONS AT OSOGBO	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	12,670,000.00	0.00	0.00	0.00
17030225003600 - Surveying, Mapping, and Boundary Demarcation Program	17030225003600 - PURCHASE OF 2 SETS OF SHARP AR602 PHOTOCOPIER MACHINE FOR OFFICE OF THE SURVEYOR- GENERAL	23010115 - Purchase Of Photocopying Machines	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	2,100,000.00	0.00	0.00	0.00

17030225003500 - Surveying, Mapping, and Boundary Demarcation Program	17030225003500 - PURCHASE OF 15 SETS STANDING FAN FOR OFFICE OF THE SURVEYOR - GENERAL	23010149 - Purchase of Electronic Equipment and Fittings	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	1,200,000.00	0.00	0.00	0.00
17030225003400 - Surveying, Mapping, and Boundary Demarcation Program	17030225003400 - PURCHASE OF 3 SETS OF BAJAJI BOXER MOTORCYLE MACHINE	23010104 - Purchase Motor Cycles	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	3,300,000.00	0.00	0.00	0.00
17030225003200 - Surveying, Mapping, and Boundary Demarcation Program	17030225003200 - PURCHASE OF A4 PRINTER BLACK AND WHITE	23010114 - Purchase of Printers	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	1,120,000.00	0.00	0.00	0.00
17030225003100 - Surveying, Mapping, and Boundary Demarcation Program	17030225003100 - PURCHASE OF ROMBURST DIFFERENTIAL GLOBAL POSITIONING SYSTEM DGPS	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	67,455,990.00	0.00	0.00	0.00
17030225003000 - Surveying, Mapping, and Boundary Demarcation Program	17030225003000 - PURCHASE OF 3 SETS OF A3 PRINTER	23010114 - Purchase of Printers	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	1,560,000.00	0.00	0.00	0.00
17030225002900 - Surveying, Mapping, and Boundary Demarcation Program	17030225002900 - PURCHASE OF 10 SETS LAPTOP SYSTEM HP WITH 16G 1TERRA BITE CORE7 (NEW)	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT	62943100 - State Wide	18,000,000.00	0.00	0.00	0.00

026400100100	**MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***6,597,255,750.00***	***761,324,948.83***	***19,674,674,950.00***	***0.00***
22010126003500 - Security Enhancement	22010126003500 - PROVISION OF SECURITY GADGETS FOR 31 VIGILANTE GROUPS ACROSS THE STATE	23010132 - Purchase Of Security Equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	22,320,000.00	0.00

22010126000500 - Security Enhancement	22010126000500 - PROVISION OF 2 FILE CABINETS (METAL) FOUR DRAWER AT THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	1,400,000.00	0.00
22010126000400 - Security Enhancement	22010126000400 - PROVISION OF 1 NO OF SHARP MX M265N PHOTOCOPY MACHINE FOR (COMMUNITY DEPT.) AT MIN. OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS.	23010115 - Purchase Of Photocopying Machines	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	4,500,000.00	0.00
22010126000300 - Security Enhancement	22010126000300 - PROVISION OF 2 HP CORE I5 HP 512SSD, 5GHZ PROCESSOR. 8GB RAM LAPTOP AT THE RURAL DEPT. AND ADMIN DEPT. AT MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS (RURAL DEPT. AND ADMIN)	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	5,000,000.00	0.00
22010126000200 - Security Enhancement	22010126000200 - PROVISION OF 2 NO OF DESKTOP PC 500GB/8GB RAM. FOR ADMIN DEPT. & COMMUNITY DEPT. AT MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS.	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	1,860,000.00	0.00
22010126000100 - Security Enhancement	22010126000100 - PROVISION OF 4 NO OF HP LASERJET PRO M4003DW PRINTER FOR PLANNING DEPT., RURAL DEPT., ADMIN DEPT. AND COMMUNITY DEPT. AT MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS.	23010114 - Purchase of Printers	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	2,080,000.00	0.00
22010125000200 - Security Enhancement	22010125000200 - PROVISION OF 20 OFFICE TABLES FOR MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	5,000,000.00	2,500,000.00	6,600,000.00	0.00
22010125000100 - Security Enhancement	22010125000100 - PROVISION OF 1 NOS. OF PROJECTOR FOR THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010146 - Purchase of other ICT equipment	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	700,000.00	0.00	840,000.00	0.00
22010124001300 - Security Enhancement	22010124001300 - PROVISION OF 2 HP CORE I5 HP 512SSD, 5GHZ PROCESSOR. 8GB RAM LAPTOP FOR THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	2,200,000.00	0.00	0.00	0.00
22010124001100 - Security Enhancement	22010124001100 - PROVISION OF 2 CABINETS FOR MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	400,000.00	0.00	0.00	0.00

22010124000300 - Security Enhancement	22010124000300 - PROVISION OF SECURITY GADGETS FOR 3,000 VIGILANTE GROUPS ACROSS THE STATE	23010132 - Purchase Of Security Equipment	70311 - POLICE SERVICES	62943100 - State Wide	34,200,000.00	0.00	0.00	0.00
22010124000100 - Security Enhancement	22010124000100 - PROVISION OF 1 NOS SHARP MX-M265N PHOTOCOPY MACHINE FOR THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS FOR ADMINISTRATIVE PURPOSE	23010115 - Purchase Of Photocopying Machines	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	2,500,000.00	2,200,000.00	0.00	0.00
22010123000100 - Security Enhancement	22010123000100 - PROVISION OF 20 OFFICE CHAIRS FOR MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	5,000,000.00	400,000.00	5,400,000.00	0.00
17070126004100 - Public Infrastructure Maintenance and Sustainability Program	17070126004100 - RENOVATION OF 8 SELECTED SKILL - ACQUISITION CENTERS ACROSS THE STATE BY CSDA.	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	120,000,000.00	0.00
17070126000900 - Public Infrastructure Maintenance and Sustainability Program	17070126000900 - CONSTRUCTION OF 54 NOS OF EROSION CONTROL (BOS CULVERTS) ACROSS THE STATE. (CSDA)	23020131 - Construction / Provision Of Sewage or Drainage Network	70443 - CONSTRUCTION	62943100 - State Wide	0.00	0.00	159,142,857.14	0.00
17070126000800 - Public Infrastructure Maintenance and Sustainability Program	17070126000800 - CONSTRUCTION OF 69 NOS OF PUBLIC TOILET FACILITIES ACROSS THE STATE. (CSDA)	23020133 - Construction / Provision Of Toilets	70521 - WASTE WATER MANAGEMENT	62943100 - State Wide	0.00	0.00	154,285,714.29	0.00
17070126000700 - Public Infrastructure Maintenance and Sustainability Program	17070126000700 - DRILLING AND RETICULATION OF 177 NOS OF BOREHOLES ACROSS THE STATE. (CSDA)	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	428,571,428.57	0.00
17070126000600 - Public Infrastructure Maintenance and Sustainability Program	17070126000600 - CONSTRUCTION OF 27 NOS OF MATERNITY CENTER AND FURNISHING AT 9 FEDERAL CONSTITUENCIES. (CSDA)	23020106 - Construction / Provision Of Hospitals / Health Centres	70443 - CONSTRUCTION	62943100 - State Wide	0.00	0.00	160,000,000.00	0.00
17070126000500 - Public Infrastructure Maintenance and Sustainability Program	17070126000500 - CONSTRUCTION OF 93 NOS OF NEW CLASSROOMS AND LABORATORIES, RENOVATION AND FURNISHING ACROSS THE STATE. (CSDA)	23020107 - Construction / Provision Of Public Schools	70443 - CONSTRUCTION	62943100 - State Wide	0.00	0.00	364,285,714.29	0.00

17070126000400 - Public Infrastructure Maintenance and Sustainability Program	17070126000400 - CONSTRUCTION OF 27 NOS. VIP TOILET AT NINE FEDERAL CONSTITUENCY.	23020133 - Construction / Provision Of Toilets	70443 - CONSTRUCTION	62943100 - State Wide	0.00	0.00	28,832,000.00	0.00
17050226002900 - Energy Transmission and Distribution Program	17050226002900 - REPAIR OF 20 NO. FAULTY TRANSFORMERS FOR SELECTED COMMUNITIES ACROSS THE STATE BY CSDA	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	300,000,000.00	0.00
17050226002800 - Energy Transmission and Distribution Program	17050226002800 - PURCHASE AND INSTALLATION OF 20NO. 500KVA TRANSFORMERS FOR SELECTED COMMUNITIES ACROSS THE STATE BY CSDA.	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	390,000,000.00	0.00
17050226002500 - Energy Transmission and Distribution Program	17050226002500 - DEVELOPMENT OF INTEGRATED RURAL DEVELOPMENT DATA MANAGEMENT SYSTEM. (IRDDMS)	23050102 - Computer Software Acquisition	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	55,500,000.00	0.00
17050226002400 - Energy Transmission and Distribution Program	17050226002400 - ELECTRIFICATION OF 150 SELECTED RURAL COMMUNITIES ACROSS NINE (9) FEDERAL CONSTITUENCIES.	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	422,742,950.00	0.00
17050226002300 - Energy Transmission and Distribution Program	17050226002300 - PURCHASE OF 200 NOS OF 500KVA TRANSFORMERS FOR SELECTED COMMUNITIES ACROSS THE STATE.	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	0.00	0.00	1,000,000,000.00	0.00
17050226000600 - Energy Transmission and Distribution Program	17050226000600 - DEVELOPMENT OF PARTICIPATORY COMMUNITY PLANNING AND BUDGETING TOOLKIT. (PCPBT)	23050102 - Computer Software Acquisition	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	46,700,000.00	0.00
17050226000400 - Energy Transmission and Distribution Program	17050226000400 - PROCUREMENT OF 6 NOS HP LAPTOP FOR THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS.	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	6,650,000.00	0.00
17050226000200 - Energy Transmission and Distribution Program	17050226000200 - PURCHASE OF 2 NOS OF 2018 MODEL TOYOTA HILUX 2.5 D-4D 4X4 SRX 2012 WHITE PROJECT VEHICLE FOR RURAL DEVELOPMENT.	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	35,250,000.00	0.00

17050126001500 - Energy Generation and Supply Program	17050126001500 - PROCUREMENT AND INSTALLATION OF 600 UNITS OF SOLAR LAMPS AT SOME SELECTED STREETS ACROSS THE STATE (CSDA)	23020103 - Construction / Provision Of Electricity / Solar Power	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	185,714,285.71	0.00
17040126012400 - Road Infrastructure Development Program	17040126012400 - CONSTRUCTION OF 20 CULVERTS FOR SELECTED COMMUNITIES ACROSS THE STATE BY CSDA	23020114 - Construction / Provision Of Roads	70443 - CONSTRUCTION	62943100 - State Wide	0.00	0.00	290,000,000.00	0.00
17040126012300 - Road Infrastructure Development Program	17040126012300 - REHABILITATION OF SELECTED RURAL ROADS (40KM) ACROSS THE STATE BY CSDA.	23030113 - Rehabilitation / Repairs - Roads	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	400,000,000.00	0.00
17040126001700 - Road Infrastructure Development Program	17040126001700 - REHABILITATION OF 350KM SELECTED RURAL ROADS ACROSS THE STATE (OSUN RARA)	23030113 - Rehabilitation / Repairs - Roads	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	1,000,000,000.00	0.00
17040126001600 - Road Infrastructure Development Program	17040126001600 - CONSTRUCTION OF 350KM SELECTED RURAL ROADS ACROSS THE STATE (OSUN RAAMP BY RARA)	23020114 - Construction / Provision Of Roads	70443 - CONSTRUCTION	62943100 - State Wide	0.00	0.00	14,000,000,000.00	0.00
17030125001000 - Public Building and Facility Maintenance Program	17030125001000 - PURCHASE OF 3 NOS OF 2018 MODEL TOYOTA HILUX PROJECT VEHICLE FOR RURAL DEVELOPMENT.	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	30,500,000.00	0.00	0.00	0.00
17030125000800 - Public Building and Facility Maintenance Program	17030125000800 - SINKING OF 60 NOS MOTORIZED BOREHOLES ACROSS THE STATE	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	0.00	0.00	32,000,000.00	0.00
17030125000800 - Public Building and Facility Maintenance Program	17030125000800 - SINKING OF 60 NOS MOTORIZED BOREHOLES ACROSS THE STATE	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	18,020,000.00	0.00	0.00	0.00
17030125000700 - Public Building and Facility Maintenance Program	17030125000700 - CONSTRUCTION OF 38 NOS OF PUBLIC TOILET FACILITIES ACROSS THE STATE. (CSDA)	23020133 - Construction / Provision Of Toilets	70443 - CONSTRUCTION	62943100 - State Wide	128,700,000.00	28,052,697.41	0.00	0.00

17030125000600 - Public Building and Facility Maintenance Program	17030125000600 - DRILLING AND RETICULATION OF 61 NOS OF BOREHOLES ACROSS THE STATE. (CSDA)	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	62943100 - State Wide	175,700,000.00	90,404,410.67	0.00	0.00
17030125000500 - Public Building and Facility Maintenance Program	17030125000500 - CONSTRUCTION OF 9 NOS OF MATERNITY CENTER AND FURNISHING AT 9 FEDERAL CONSTITUENCIES. (CSDA)	23020106 - Construction / Provision Of Hospitals / Health Centres	70443 - CONSTRUCTION	62943100 - State Wide	405,000,000.00	81,752,903.77	0.00	0.00
17030125000400 - Public Building and Facility Maintenance Program	17030125000400 - CONSTRUCTION OF 35 NOS OF NEW CLASSROOMS AND LABORATORIES, RENOVATION AND FURNISHING ACROSS THE STATE. (CSDA)	23020107 - Construction / Provision Of Public Schools	70443 - CONSTRUCTION	62943100 - State Wide	290,600,000.00	35,166,249.38	0.00	0.00
17020125001900 - Osun Energy Infrastructure Development Program	17020125001900 - ELECTRIFICATION OF 163 SELECTED RURAL COMMUNITIES ACROSS NINE (9) FEDERAL CONSTITUENCIES.	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	253,735,750.00	13,465,687.60	0.00	0.00
17020125001800 - Osun Energy Infrastructure Development Program	17020125001800 - PURCHASE OF 100 NOS OF 500KVA TRANSFORMERS ACROSS THE STATE.	23020103 - Construction / Provision Of Electricity / Solar Power	70435 - ELECTRICITY	62943100 - State Wide	2,000,000,000.00	485,383,000.00	0.00	0.00
17010125012900 - Osun State Road and Drainage Infrastructure Program	17010125012900 - CONSTRUCTION OF 350KM SELECTED RURAL ROADS ACROSS THE STATE (OSUN RAAMP)	23020114 - Construction / Provision Of Roads	70443 - CONSTRUCTION	62943100 - State Wide	2,500,000,000.00	0.00	0.00	0.00
17010125005600 - Osun State Road and Drainage Infrastructure Program	17010125005600 - REHABILITATION OF 350KM SELECTED RURAL ROADS ACROSS THE STATE (OSUN RARA)	23030113 - Rehabilitation / Repairs - Roads	70443 - CONSTRUCTION	62943100 - State Wide	500,000,000.00	0.00	0.00	0.00
08030126000200 - Corporate Social Responsibility/ Community Based Programme	08030126000200 - COMMUNITY BASED HOMESTEAD GARDEN SUPPORTS FOR RURAL DWELLERS	23010157 - Purchase of Agro Input	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	0.00	0.00	0.00	0.00
08030125000300 - Corporate Social Responsibility/ Community Based Programme	08030125000300 - PROVISION AND DISTRIBUTION OF AGRO-CHEMICALS TO SELECTED COMMUNITIES ACROSS THE STATE BY MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010157 - Purchase of Agro Input	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	22,750,000.00	22,000,000.00	0.00	0.00

08030125000100 - Corporate Social Responsibility/ Community Based Programme	08030125000100 - DEVELOPMENT OF COMMUNITY ENHANCEMENT DATABASE	23050102 - Computer Software Acquisition	70621 - COMMUNITY DEVELOPMENT	62943100 - State Wide	40,000,000.00	0.00	0.00	0.00
08010124000300 - Empowerment /poverty Alleviation	08010124000300 - CONSTRUCTION OF GARRI PROCESSING FACTORY IN 30 LGAS AND 1 AREA OFFICE	23020124 - Construction Of Markets/Parks/Industries/Factories	70442 - MANUFACTURING	62943100 - State Wide	182,250,000.00	0.00	45,000,000.00	0.00

031801100100	**JUDICIAL SERVICE COMMISSION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***104,913,810.00***	***0.00***	***103,419,440.00***	***0.00***
03010125010500 - Workforce Development	03010125010500 - RENOVATION OF EXISTING STRUCTURE OF JSC SECRETARIAT (JSC)	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62943100 - State Wide	28,326,000.00	0.00	0.00	0.00
03010125010500 - Workforce Development	03010125010500 - RENOVATION OF EXISTING STRUCTURE OF JUDICIAL SERVICE COMMISSION SECRETARIAT (JSC)	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62943100 - State Wide	0.00	0.00	37,500,000.00	0.00
03010125010400 - Workforce Development	03010125010400 - CONSTRUCTION OF ONE (1) ULTRA MODERN JSC SECRETARIAT AND TRAINING CENTRE (JSC)	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS	62943100 - State Wide	20,000,000.00	0.00	0.00	0.00
03010125004600 - Workforce Development	03010125004600 - PURCHASE OF 30 STABILIZERS JUDICIAL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62943100 - State Wide	1,500,000.00	0.00	2,000,000.00	0.00
03010125004500 - Workforce Development	03010125004500 - PURCHASE OF TWO SCANNING MACHINE AT JUDICIAL SERVICE COMMISSION (JSC)	23010118 - Purchase Of Scanners	70331 - LAW COURTS	62943100 - State Wide	460,000.00	0.00	700,000.00	0.00

03010125004400 - Workforce Development	03010125004400 - PURHASE OF FIVE (5) PRINTERS AT JUDICIAL SERVICE COMMISSION (JSC)	23010114 - Purchase of Printers	70331 - LAW COURTS	62943100 - State Wide	1,140,000.00	0.00	1,500,000.00	0.00
03010125004300 - Workforce Development	03010125004300 - PURCHASE OF THREE (3) SHREDDER PAPER (JSC)	23010117 - Purchase Of Shredding Machines	70331 - LAW COURTS	62943100 - State Wide	150,000.00	0.00	200,000.00	0.00
03010125004200 - Workforce Development	03010125004200 - PURCHASE OF FIFTEEN (15) STANDING FANS AT JUDICIAL SERVICE COMMISSION (JSC)	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62943100 - State Wide	204,000.00	0.00	350,000.00	0.00
03010125004100 - Workforce Development	03010125004100 - PURCHASE OF 15 (FIFTEEN) LAPTOPS AT JUDICIAL SERVICE COMMISSION (JSC)	23010113 - Purchase Of Computers	70331 - LAW COURTS	62943100 - State Wide	3,000,000.00	0.00	0.00	0.00
03010125004000 - Workforce Development	03010125004000 - PURCHASE OF 5 COPIER SHARP MARCHINE AT JUDICIAL SERVICE COMMISSION (JSC)	23010115 - Purchase Of Photocopying Machines	70331 - LAW COURTS	62943100 - State Wide	1,200,000.00	0.00	0.00	0.00
03010125003900 - Workforce Development	03010125003900 - PURCHASE OF 10 AIRCONDITIONER AT JUDICIAL SERVICE COMMISSION (JSC)	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62943100 - State Wide	2,250,000.00	0.00	0.00	0.00
03010125003800 - Workforce Development	03010125003800 - PURCHASE OF 10 REFRIGERATOR AT JUDICIAL SERVICE COMMISSION (JSC)	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62943100 - State Wide	2,450,000.00	0.00	1,450,000.00	0.00
03010125003700 - Workforce Development	03010125003700 - PURCHASE OF 98 CHAIRS AT JUDICIAL SERVICE COMMISSION (JSC)	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	7,550,000.00	0.00	0.00	0.00
03010125003700 - Workforce Development	03010125003700 - PURCHASE OF 98 CHAIRS AT JUDICIAL SERVICE COMMISSION (JSC)	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	0.00	0.00	13,219,440.00	0.00

03010125003600 - Workforce Development	03010125003600 - PURCHASE OF 80 TABLES AT JUDICIAL SERVICE COMMISSION (JSC)	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	7,200,000.00	0.00	14,500,000.00	0.00
03010125003500 - Workforce Development	03010125003500 - PROCUREMENT OF 3 FAIRLY USED TOYOTA COROLLA AT JUDICIAL SERVICE COMMISSION (JSC)	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	62943100 - State Wide	0.00	0.00	30,000,000.00	0.00
03010125003500 - Workforce Development	03010125003500 - PROCUREMENT OF 10 FAIRLY USED TOYOTA COROLLA AT JUDICIAL SERVICE COMMISSION (JSC)	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	62943100 - State Wide	27,783,810.00	0.00	0.00	0.00
03010125003400 - Workforce Development	03010125003400 - PROCUREMENT OF 6 GENERATING SET (GS) AT JUDICIAL SERVICE COMMISSION OSOGBO (JSC)	23010119 - Purchase Of Power Generating Set	70331 - LAW COURTS	62943100 - State Wide	1,700,000.00	0.00	2,000,000.00	0.00

031805100100	**HIGH COURT OF JUSTICE**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***230,000,000.00***	***0.00***	***121,555,830.00***	***0.00***
22020125002300 - Osun Judicial Reform	22020125002300 - PROVISION OF 20 NOS OF LG SPLIT AIR CONDITIONER FOR OFFICE OF CHIEF REGISTRAR AND PRINCIPAL 0FFICERS AT HIGH COURT OF JUSTICE, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62913000 - OSOGBO	5,000,000.00	0.00	0.00	0.00
22020125002200 - Osun Judicial Reform	22020125002200 - PROVISION OF E-LAW PAVILLION SYSTEM FOR 20 JUDGES AT HIGH COURT OF JUSTICE	23010113 - Purchase Of Computers	70331 - LAW COURTS	62913000 - OSOGBO	1,443,000.00	0.00	0.00	0.00
22020125002100 - Osun Judicial Reform	22020125002100 - INSTALLATION OF SOLAR ENERGY AT HIGH COURT OF JUSTICE, OSOGBO	23020103 - Construction / Provision Of Electricity / Solar Power	70331 - LAW COURTS	62913000 - OSOGBO	4,250,000.00	0.00	0.00	0.00

22020125002000 - Osun Judicial Reform	22020125002000 - PROVISION OF 20 NOS. OF LAPTOPS FOR HIGH COURT OF JUSTICE IN OSOGBO	23010113 - Purchase Of Computers	70331 - LAW COURTS	62913000 - OSOGBO	4,000,000.00	0.00	0.00	0.00
22020125001900 - Osun Judicial Reform	22020125001900 - PROVISION OF 4 NOS. OF TOKUNBO TOYOTA COROLLA FOR PRINCIPAL OFFICERS AT HIGH COURT OF JUSTICE	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	62913000 - OSOGBO	23,000,000.00	0.00	0.00	0.00
22020125001800 - Osun Judicial Reform	22020125001800 - PROVISION OF 10 NOS. OF HP LASER JET PRINTER FOR HIGH COURT OF JUSTICE, OSOGBO	23010114 - Purchase of Printers	70331 - LAW COURTS	62913000 - OSOGBO	900,000.00	0.00	0.00	0.00
22020125001700 - Osun Judicial Reform	22020125001700 - PROVISION OF 4 NOS. OF MULTIPURPOSE 70/64 SHARP PHOTOCOPIER MACHINE FOR HIGH COURT OF JUSTICE	23010115 - Purchase Of Photocopying Machines	70331 - LAW COURTS	62913000 - OSOGBO	6,000,000.00	0.00	0.00	0.00
22020125001600 - Osun Judicial Reform	22020125001600 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT ILA	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62911700 - ILA	2,590,000.00	0.00	0.00	0.00
22020125001500 - Osun Judicial Reform	22020125001500 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT OKUKU	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62912500 - ODO OTIN	2,590,000.00	0.00	0.00	0.00
22020125001400 - Osun Judicial Reform	22020125001400 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT IKIRE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62932100 - IREWOLE	2,590,000.00	0.00	0.00	0.00
22020125001300 - Osun Judicial Reform	22020125001300 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT IWO	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62932300 - IWO	2,590,000.00	0.00	0.00	0.00
22020125001200 - Osun Judicial Reform	22020125001200 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT EJIGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62931000 - EJIGBO	2,590,000.00	0.00	0.00	0.00

22020125001100 - Osun Judicial Reform	22020125001100 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT IKIRUN	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62911600 - IFELODUN	2,590,000.00	0.00	0.00	0.00
22020125001000 - Osun Judicial Reform	22020125001000 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT ILESA	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62921900 - ILESA WEST	2,590,000.00	0.00	0.00	0.00
22020125000900 - Osun Judicial Reform	22020125000900 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT ILE IFE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62921100 - IFE CENTRAL	2,590,000.00	0.00	0.00	0.00
22020125000800 - Osun Judicial Reform	22020125000800 - RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	2,590,000.00	0.00	0.00	0.00
22020125000700 - Osun Judicial Reform	22020125000700 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT OKUKU	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62912500 - ODO OTIN	4,725,000.00	0.00	0.00	0.00
22020125000600 - Osun Judicial Reform	22020125000600 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IWO	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62932300 - IWO	4,725,000.00	0.00	0.00	0.00
22020125000500 - Osun Judicial Reform	22020125000500 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IKIRE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62932100 - IREWOLE	4,725,000.00	0.00	0.00	0.00
22020125000400 - Osun Judicial Reform	22020125000400 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IFETEDO	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62921400 - IFE SOUTH	4,725,000.00	0.00	0.00	0.00
22020125000300 - Osun Judicial Reform	22020125000300 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT MODAKEKE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62921200 - IFE EAST	4,725,000.00	0.00	0.00	0.00

22020125000100 - Osun Judicial Reform	22020125000100 - RENOVATION OF OFFICE OF THE CHIEF REGISTRAR AND 6 OTHER PRINCIPAL OFFICERS AT HIGH COURT OF JUSTICE, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	5,444,000.00	0.00	0.00	0.00
22020123006900 - Osun Judicial Reform	22020123006900 - INSTALLATION OF INTERNET FACILITY FOR HIGH COURT AT ILESA	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS	62921900 - ILESA WEST	2,000,000.00	0.00	315,830.00	0.00
22020123006800 - Osun Judicial Reform	22020123006800 - INSTALLATION OF INTERNET FACILITY FOR HIGH COURT AT IFE	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS	62921100 - IFE CENTRAL	2,000,000.00	0.00	0.00	0.00
22020123006700 - Osun Judicial Reform	22020123006700 - INSTALLATION OF INTERNET FACILITY FOR HIGH COURT AT OSOGBO	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS	62913000 - OSOGBO	2,000,000.00	0.00	0.00	0.00
22020123006600 - Osun Judicial Reform	22020123006600 - PROVISION OF 20 COURT RECORDING SYSTEM FOR HIGH COURTS ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	70331 - LAW COURTS	62913000 - OSOGBO	10,728,000.00	0.00	0.00	0.00
22020123006500 - Osun Judicial Reform	22020123006500 - PROVISION OF 5 HP CORE I5, 2.2GHZ PROCESSOR, 256 SSD DESKTOPS FOR COURT CLERKS ACROSS THE STATE	23010113 - Purchase Of Computers	70331 - LAW COURTS	62913000 - OSOGBO	4,480,000.00	0.00	0.00	0.00
22020123006400 - Osun Judicial Reform	22020123006400 - PROVISION OF 20 HP CORE I5, 3.0GHZ PROCESSOR, 516SSD LAPTOP FOR HON. JUDGES AT HIGH COURTS ACROSS THE STATE	23010113 - Purchase Of Computers	70331 - LAW COURTS	62913000 - OSOGBO	21,600,000.00	0.00	0.00	0.00
22020123006300 - Osun Judicial Reform	22020123006300 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ILA	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62911700 - ILA	2,500,000.00	0.00	0.00	0.00
22020123006200 - Osun Judicial Reform	22020123006200 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT IJEBU JESA	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62922400 - OBOKUN	2,500,000.00	0.00	0.00	0.00

22020123006100 - Osun Judicial Reform	22020123006100 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ODEOMU	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62930300 - AYEDADE	2,500,000.00	0.00	0.00	0.00
22020123006000 - Osun Judicial Reform	22020123006000 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT EJIGBO	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62931000 - EJIGBO	2,500,000.00	0.00	0.00	0.00
22020123005900 - Osun Judicial Reform	22020123005900 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ILESA	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62921900 - ILESA WEST	2,500,000.00	0.00	4,500,000.00	0.00
22020123005800 - Osun Judicial Reform	22020123005800 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT IKIRUN	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62911600 - IFELODUN	2,500,000.00	0.00	4,500,000.00	0.00
22020123005700 - Osun Judicial Reform	22020123005700 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ILE IFE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62921100 - IFE CENTRAL	2,500,000.00	0.00	4,500,000.00	0.00
22020123005600 - Osun Judicial Reform	22020123005600 - PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62913000 - OSOGBO	2,500,000.00	0.00	5,000,000.00	0.00
22020123005500 - Osun Judicial Reform	22020123005500 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ILA	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62911700 - ILA	4,000,000.00	0.00	0.00	0.00
22020123005400 - Osun Judicial Reform	22020123005400 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT IJEBU JESA	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62922400 - OBOKUN	4,000,000.00	0.00	0.00	0.00
22020123005300 - Osun Judicial Reform	22020123005300 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ODEOMU	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62930300 - AYEDADE	4,000,000.00	0.00	0.00	0.00

22020123005200 - Osun Judicial Reform	22020123005200 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT EJIGBO	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62931000 - EJIGBO	4,000,000.00	0.00	0.00	0.00
22020123005100 - Osun Judicial Reform	22020123005100 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ILESA	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62921900 - ILESA WEST	4,000,000.00	0.00	7,200,000.00	0.00
22020123005000 - Osun Judicial Reform	22020123005000 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT IKIRUN	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62911600 - IFELODUN	4,000,000.00	0.00	7,200,000.00	0.00
22020123004900 - Osun Judicial Reform	22020123004900 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ILE IFE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62921100 - IFE CENTRAL	4,000,000.00	0.00	7,200,000.00	0.00
22020123004800 - Osun Judicial Reform	22020123004800 - PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62913000 - OSOGBO	4,000,000.00	0.00	8,000,000.00	0.00
22020123004700 - Osun Judicial Reform	22020123004700 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ILA	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62911700 - ILA	4,725,000.00	0.00	8,450,000.00	0.00
22020123004600 - Osun Judicial Reform	22020123004600 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IJEBU JESA	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62922400 - OBOKUN	4,725,000.00	0.00	8,450,000.00	0.00
22020123004500 - Osun Judicial Reform	22020123004500 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ODEOMU	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62930300 - AYEDADE	4,725,000.00	0.00	8,450,000.00	0.00
22020123004400 - Osun Judicial Reform	22020123004400 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT EJIGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62931000 - EJIGBO	6,225,000.00	0.00	11,450,000.00	0.00

22020123004300 - Osun Judicial Reform	22020123004300 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ILESA	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62921900 - ILESA WEST	4,725,000.00	0.00	11,150,000.00	0.00
22020123004200 - Osun Judicial Reform	22020123004200 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IKIRUN	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62911600 - IFELODUN	4,725,000.00	0.00	8,450,000.00	0.00
22020123004000 - Osun Judicial Reform	22020123004000 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	3,645,000.00	0.00	8,290,000.00	0.00
22020123003900 - Osun Judicial Reform	22020123003900 - RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ILE IFE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62921100 - IFE CENTRAL	4,725,000.00	0.00	8,450,000.00	0.00

031805200100	**CUSTOMARY COURT OF APPEAL**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***160,954,050.00***	***0.00***	***80,585,000.00***	***0.00***
22030123000300 - Reformative and Rehabilitation	22030123000300 - INSTALLATION OF SOLAR ENERGY FOR 16 DISTRICT COURTS ACROSS THE STATE	23020103 - Construction / Provision Of Electricity / Solar Power	70331 - LAW COURTS	62943100 - State Wide	15,509,050.00	0.00	0.00	0.00
22030123000200 - Reformative and Rehabilitation	22030123000200 - PROVISION OF E-LAW PAVILLION SYSTEM FOR 6 JUDGES AT CUSTOMARY	23010113 - Purchase Of Computers	70331 - LAW COURTS	62943100 - State Wide	2,700,000.00	0.00	0.00	0.00
22020126000600 - Osun Judicial Reform	22020126000600 - PROVISION OF 12 LAPTOPS FOR CUSTOMARY COURT OF APPEAL IN OSOGBO	23010113 - Purchase Of Computers	70331 - LAW COURTS	62913000 - OSOGBO	0.00	0.00	14,400,000.00	0.00

22020124000100 - Osun Judicial Reform	22020124000100 - COMPLETION OF CUSTOMARY COURT OF APPEAL COMPLEX AT OSOGBO	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	30,000,000.00	0.00	0.00	0.00
22020123011000 - Osun Judicial Reform	22020123011000 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IJEBU JESA	23010113 - Purchase Of Computers	70331 - LAW COURTS	62922800 - ORIADE	950,000.00	0.00	0.00	0.00
22020123010900 - Osun Judicial Reform	22020123010900 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IKINYIWA	23010113 - Purchase Of Computers	70331 - LAW COURTS	62922400 - OBOKUN	950,000.00	0.00	0.00	0.00
22020123010800 - Osun Judicial Reform	22020123010800 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IPETU	23010113 - Purchase Of Computers	70331 - LAW COURTS	62921300 - IFE NORTH	950,000.00	0.00	0.00	0.00
22020123010700 - Osun Judicial Reform	22020123010700 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT ODEOMU	23010113 - Purchase Of Computers	70331 - LAW COURTS	62930300 - AYEDADE	950,000.00	0.00	0.00	0.00
22020123010600 - Osun Judicial Reform	22020123010600 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IKIRE	23010113 - Purchase Of Computers	70331 - LAW COURTS	62932100 - IREWOLE	950,000.00	0.00	0.00	0.00
22020123010500 - Osun Judicial Reform	22020123010500 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT OGBAGBA	23010113 - Purchase Of Computers	70331 - LAW COURTS	62932600 - OLA-OLUWA	950,000.00	0.00	0.00	0.00
22020123010400 - Osun Judicial Reform	22020123010400 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT OTAN AYEGBAJU	23010113 - Purchase Of Computers	70331 - LAW COURTS	62910500 - BOLUWADURO	950,000.00	0.00	0.00	0.00
22020123010300 - Osun Judicial Reform	22020123010300 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT INISA	23010113 - Purchase Of Computers	70331 - LAW COURTS	62912500 - ODO OTIN	950,000.00	0.00	0.00	0.00

22020123010200 - Osun Judicial Reform	22020123010200 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT OKUKU	23010113 - Purchase Of Computers	70331 - LAW COURTS	62912500 - ODO OTIN	950,000.00	0.00	0.00	0.00
22020123010100 - Osun Judicial Reform	22020123010100 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT ERIN	23010113 - Purchase Of Computers	70331 - LAW COURTS	62912000 - IREPODUN	950,000.00	0.00	0.00	0.00
22020123010000 - Osun Judicial Reform	22020123010000 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IWARA	23010113 - Purchase Of Computers	70331 - LAW COURTS	62920200 - ATAKUMOSA WEST	950,000.00	0.00	0.00	0.00
22020123009900 - Osun Judicial Reform	22020123009900 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IWO	23010113 - Purchase Of Computers	70331 - LAW COURTS	62932300 - IWO	950,000.00	0.00	0.00	0.00
22020123009800 - Osun Judicial Reform	22020123009800 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT ILA	23010113 - Purchase Of Computers	70331 - LAW COURTS	62911700 - ILA	950,000.00	0.00	0.00	0.00
22020123009700 - Osun Judicial Reform	22020123009700 - PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT EDE	23010113 - Purchase Of Computers	70331 - LAW COURTS	62930700 - EDE NORTH	950,000.00	0.00	0.00	0.00
22020123009600 - Osun Judicial Reform	22020123009600 - PROVISION OF 7 LAPTOPS FOR CUSTOMARY COURT OF APPEAL IN OSOGBO	23010113 - Purchase Of Computers	70331 - LAW COURTS	62913000 - OSOGBO	5,000,000.00	0.00	0.00	0.00
22020123009300 - Osun Judicial Reform	22020123009300 - PROVISION OF 1 NEW PROJECTOR FOR CUSTOMARY COURT OF APPEAL AT OSOGBO	23010147 - Purchase of Office Equipment	70331 - LAW COURTS	62913000 - OSOGBO	800,000.00	0.00	0.00	0.00
22020123008800 - Osun Judicial Reform	22020123008800 - PROVISION OF 111 NO. OF FILE CABINETS FOR CUSTOMARY COURTS ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	0.00	0.00	3,850,000.00	0.00

22020123008700 - Osun Judicial Reform	22020123008700 - PROVISION OF 333 NO. OF OFFICE CHAIRS FOR CUSTOMARY COURTS ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	15,000,000.00	0.00	20,000,000.00	0.00
22020123008600 - Osun Judicial Reform	22020123008600 - PROVISION OF 222 NO. OF OFFICE TABLES FOR CUSTOMARY COURTS ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	6,000,000.00	0.00	12,159,060.00	0.00
22020123008500 - Osun Judicial Reform	22020123008500 - RENOVATION OF 111 CUSTOMARY COURTS OF APPEAL ACROSS THE STATE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	15,000,000.00	0.00	0.00	0.00
22020123008300 - Osun Judicial Reform	22020123008300 - RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IKINYINWA	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62922400 - OBOKUN	0.00	0.00	3,441,000.00	0.00
22020123008200 - Osun Judicial Reform	22020123008200 - RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IWARA	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62920200 - ATAKUMOSA WEST	9,748,000.00	0.00	3,441,000.00	0.00
22020123008100 - Osun Judicial Reform	22020123008100 - RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IPETU	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62921300 - IFE NORTH	9,748,000.00	0.00	3,441,000.00	0.00
22020123007900 - Osun Judicial Reform	22020123007900 - RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IKIRE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62932100 - IREWOLE	9,748,000.00	0.00	3,441,000.00	0.00
22020123007800 - Osun Judicial Reform	22020123007800 - RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT OGBAGBA	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62932600 - OLA-OLUWA	9,748,000.00	0.00	0.00	0.00
22020123007500 - Osun Judicial Reform	22020123007500 - RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT OKUKU	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62912500 - ODO OTIN	0.00	0.00	3,441,940.00	0.00

22020123007100 - Osun Judicial Reform	22020123007100 - RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT EDE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62930700 - EDE NORTH	9,748,000.00	0.00	3,445,000.00	0.00
22020123007000 - Osun Judicial Reform	22020123007000 - RENOVATION OF THE EXISTING CUSTOMARY COURT OF APPEAL BUILDING AT OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	8,905,000.00	0.00	9,525,000.00	0.00

032600100100	**MINISTRY OF JUSTICE**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***1,044,528,240.00***	***5,922,600.00***	***259,400,000.00***	***0.00***
22030126000100 - Reformative and Rehabilitation	22030126000100 - PROVISION OF 4 NOS. INDUSTRIAL SEWING MACHINES FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	23010143 - Purchase of Other Equipment/Materials	70331 - LAW COURTS	62943100 - State Wide	0.00	0.00	880,000.00	0.00
22030126000300 - Reformative and Rehabilitation	22030126000300 - PROVISION OF 20 NOS. RECHARGEABLE CLIPPERS FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	23010143 - Purchase of Other Equipment/Materials	70331 - LAW COURTS	62943100 - State Wide	0.00	0.00	400,000.00	0.00
22030125000300 - Reformative and Rehabilitation	22030125000300 - PROVISION OF 50 NOS. RECHARGEABLE CLIPPERS FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	23010129 - Purchase Of Industrial Equipment	70331 - LAW COURTS	62943100 - State Wide	370,000.00	0.00	0.00	0.00
22030126000200 - Reformative and Rehabilitation	22030126000200 - PROVISION OF 20 NOS. STANDING DRYERS FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	23010143 - Purchase of Other Equipment/Materials	70331 - LAW COURTS	62943100 - State Wide	0.00	0.00	3,000,000.00	0.00
22030125000100 - Reformative and Rehabilitation	22030125000100 - PROVISION OF 10 NOS. INDUSTRIAL SEWING MACHINES FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	23010129 - Purchase Of Industrial Equipment	70331 - LAW COURTS	62913000 - OSOGBO	400,000.00	0.00	0.00	0.00

22030123000100 - Reformative and Rehabilitation	22030123000100 - INSTALLATION OF SOLAR ENERGY AT MINISTRY OF JUSTICE	23020103 - Construction / Provision Of Electricity / Solar Power	70331 - LAW COURTS	62943100 - State Wide	9,300,000.00	0.00	0.00	0.00
22020126003400 - Osun Judicial Reform	22020126003400 - PROVISION AND INSTALLATION OF SOLAR ENERGY AT MINISTRY OF JUSTICE	23020103 - Construction / Provision Of Electricity / Solar Power	70331 - LAW COURTS	62913000 - OSOGBO	0.00	0.00	17,200,000.00	0.00
22020126003300 - Osun Judicial Reform	22020126003300 - PROVISION OF 12 CHAIRS FOR MINISTRY OF JUSTICE CONFERENCE ROOM	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62913000 - OSOGBO	0.00	0.00	1,800,000.00	0.00
22020126003200 - Osun Judicial Reform	22020126003200 - PROVISION OF 6 CHAIRS EACH FOR 3 DIRECTORS AT THE MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62913000 - OSOGBO	0.00	0.00	2,700,000.00	0.00
22020126003100 - Osun Judicial Reform	22020126003100 - PROVISION OF 3 TABLES EACH FOR 3 DIRECTORS AT THE MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62913000 - OSOGBO	0.00	0.00	1,950,000.00	0.00
22020126002900 - Osun Judicial Reform	22020126002900 - PROVISION OF 4NOS OF TOYOTA COROLLA 2010 MODEL FOR MINISTRY OF JUSTICE	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	62913000 - OSOGBO	0.00	0.00	36,000,000.00	0.00
22020126002800 - Osun Judicial Reform	22020126002800 - PROVISION OF 1NOS. TOYOTA 18 SEATER HUMMER BUSES FOR STATE COUNSELS AT MINISTRY OF JUSTICE	23010108 - Purchase Of Buses	70331 - LAW COURTS	62913000 - OSOGBO	0.00	0.00	20,000,000.00	0.00
22020126002600 - Osun Judicial Reform	22020126002600 - PROVISION OF 4NOS. OF SPLIT AC FOR MINISTRY OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62913000 - OSOGBO	0.00	0.00	2,800,000.00	0.00
22020126002400 - Osun Judicial Reform	22020126002400 - PROVISION OF 2 NOS. OF STANDING AC FOR MINISTRY OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62913000 - OSOGBO	0.00	0.00	3,000,000.00	0.00

22020126001700 - Osun Judicial Reform	22020126001700 - PROVISION OF 2 NOS OF OFFICE CHAIRS FOR RENT TRIBUNAL AT OJA OBA	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62913000 - OSOGBO	0.00	0.00	390,000.00	0.00
22020126001200 - Osun Judicial Reform	22020126001200 - PROVISION OF 5 UNITS OF DESKTOP COMPUTERS FOR SEXUAL GENDER BASED VIOLENCE UNIT AT THE MINISTRY OF JUSTICE, STATE SECRETARIAT, ABERE	23010113 - Purchase Of Computers	70331 - LAW COURTS	62943100 - State Wide	0.00	0.00	6,000,000.00	0.00
22020125002400 - Osun Judicial Reform	22020125002400 - RENOVATION OF COURTS ACROSS THE STATE	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62943100 - State Wide	815,478,240.00	3,362,600.00	48,204,000.00	0.00
22020125000200 - Osun Judicial Reform	22020125000200 - PROVISION OF 50 NOS. STANDING DRYERS FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	23010129 - Purchase Of Industrial Equipment	70331 - LAW COURTS	62943100 - State Wide	1,500,000.00	0.00	0.00	0.00
22020123012400 - Osun Judicial Reform	22020123012400 - CONSTRUCTION OF COURT OF APPEAL COMPLEX IN OSOGBO	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	86,410,000.00	0.00	0.00	0.00
22020123012100 - Osun Judicial Reform	22020123012100 - PROVISION OF 8 CHAIRS FOR MINISTRY OF JUSTICE CONFERENCE ROOM	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	1,200,000.00	450,000.00	0.00	0.00
22020123012000 - Osun Judicial Reform	22020123012000 - PROVISION OF 1 CONFERENCE TABLE FOR MINISTRY OF JUSTICE CONFERENCE ROOM	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	750,000.00	0.00	3,500,000.00	0.00
22020123011900 - Osun Judicial Reform	22020123011900 - PROVISION OF 6 CHAIRS EACH FOR 9 DIRECTORS AT THE MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	1,350,000.00	0.00	0.00	0.00
22020123011800 - Osun Judicial Reform	22020123011800 - PROVISION OF 3 TABLES EACH FOR 9 DIRECTORS AT THE MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	750,000.00	0.00	0.00	0.00

22020123011700 - Osun Judicial Reform	22020123011700 - PROVISION OF 1 MEDIUM SIZED TABLE FOR THE OFFICE OF SOLICITOR GENERAL AT MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	450,000.00	0.00	150,000.00	0.00
22020123011600 - Osun Judicial Reform	22020123011600 - PROVISION OF 1 MEDIUM SIZED TABLE FOR THE OFFICE OF ATTORNEY GENERAL AT MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	450,000.00	0.00	150,000.00	0.00
22020123011200 - Osun Judicial Reform	22020123011200 - PROVISION OF 1 NOS. OF PROJECTOR FOR MINISTRY OF JUSTICE	23010147 - Purchase of Office Equipment	70331 - LAW COURTS	62943100 - State Wide	650,000.00	0.00	1,000,000.00	0.00
22020123011100 - Osun Judicial Reform	22020123011100 - PROVISION OF 4 NOS OF TOYOTA COROLLA 2010 MODEL FOR MINISTRY OF JUSTICE	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	62943100 - State Wide	53,000,000.00	0.00	0.00	0.00
22020123009500 - Osun Judicial Reform	22020123009500 - PROVISION OF 1 UNIT OF TOYOTA 18 SEATER HUMMER BUSES FOR STATE COUNSELS AT MINISTRY OF JUSTICE	23010108 - Purchase Of Buses	70331 - LAW COURTS	62913000 - OSOGBO	22,000,000.00	0.00	0.00	0.00
22020123009400 - Osun Judicial Reform	22020123009400 - PROVISION OF 40 NOS. OF CORE I5 4GHZ PROCESSOR, 500 SSD HP LAPTOP FOR MINISTRY OF JUSTICE	23010113 - Purchase Of Computers	70331 - LAW COURTS	62913000 - OSOGBO	38,000,000.00	550,000.00	0.00	0.00
22020123004100 - Osun Judicial Reform	22020123004100 - PROVISION OF 4 NOS. OF SPLIT AC FOR MINISTRY OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62943100 - State Wide	2,000,000.00	0.00	0.00	0.00
22020123002400 - Osun Judicial Reform	22020123002400 - RENOVATION OF OFFICES AT MINISTRY OF JUSTICE, STATE SECRETARIAT, ABERE FOR STATE COUNSELS AND DIRECTORS	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	62913000 - OSOGBO	3,400,000.00	0.00	108,150,000.00	0.00
22020123002300 - Osun Judicial Reform	22020123002300 - PROVISION OF A MULTIPURPOSE 70/64 SHARP PHOTOCOPIER MACHINE FOR MINISTRY OF JUSTICE FOR ADMINISTRATIVE PURPOSES	23010115 - Purchase Of Photocopying Machines	70331 - LAW COURTS	62913000 - OSOGBO	1,500,000.00	0.00	0.00	0.00

22020123002200 - Osun Judicial Reform	22020123002200 - PROVISION OF 2 NOS. OF STANDING AC FOR MINISTRY OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62943100 - State Wide	1,300,000.00	1,140,000.00	0.00	0.00
22020123001400 - Osun Judicial Reform	22020123001400 - PROVISION OF 1 NOS OF EXECUTIVE TABLE FOR RENT TRIBUNAL AT OJA OBA	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	350,000.00	0.00	145,000.00	0.00
22020123001300 - Osun Judicial Reform	22020123001300 - PROVISION OF 3 NOS OF EXECUTIVE CHAIRS FOR RENT TRIBUNAL AT OJA OBA	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	600,000.00	0.00	135,000.00	0.00
22020123001200 - Osun Judicial Reform	22020123001200 - PROVISION OF 2 NOS OF FILE CABINET FOR RENT TRIBUNAL AT OJA OBA	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	250,000.00	0.00	396,000.00	0.00
22020123001000 - Osun Judicial Reform	22020123001000 - PROVISION OF 6 NOS OF OFFICE CHAIRS FOR RENT TRIBUNAL AT OJA OBA	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62943100 - State Wide	270,000.00	0.00	0.00	0.00
22020123000100 - Osun Judicial Reform	22020123000100 - PROVISION OF PRINTER 2 NOS. HP LASER JET TO PRO BONO SERVICE PROVIDERS ACROSS THE STATE	23010114 - Purchase of Printers	70331 - LAW COURTS	62943100 - State Wide	900,000.00	420,000.00	0.00	0.00
22020122000100 - Osun Judicial Reform	22020122000100 - PROVISION OF 5NOS. HP CORE I5, 2GHZ PROCESSOR, 256 SSD LAPTOP AND ACCESSORIES TO PRO BONO SERVICE PROVIDERS ACROSS THE STATE	23010113 - Purchase Of Computers	70331 - LAW COURTS	62943100 - State Wide	1,900,000.00	0.00	0.00	0.00
22010226000300 - Human Rights and Law Enhancement	22010226000300 - PROVISION OF 1 UNIT OF AIR CONDITIONER FOR SEXUAL BASED VIOLENCE UNIT AT MINISTRY OF JUSTICE, STATE SECRETARIAT, ABERE	23010149 - Purchase of Electronic Equipment and Fittings	70331 - LAW COURTS	62913000 - OSOGBO	0.00	0.00	750,000.00	0.00
22010226000200 - Human Rights and Law Enhancement	22010226000200 - PROVISION OF 2 UNITS OF VISITOR CHAIRS FOR SEXUAL BASED VIOLENCE UNIT AT MINISTRY OF JUSTICE, STATE SECRETARIAT, ABERE	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	62913000 - OSOGBO	0.00	0.00	700,000.00	0.00

046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***148,645,000.00***	***0.00***	***7,175,000,000.00***	***0.00***
13010126017800 - Public Service Reform	13010126017800 - PURCHASE OF 300 NUMBERS OF MINI- BUS (KOROPE) FOR CITIZENS ACROSS THE STATE (MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES)	23010108 - Purchase Of Buses	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	0.00	0.00	3,000,000,000.00	0.00
13010126017700 - Public Service Reform	13010126017700 - PURCHASE OF 60 NUMBERS OF TOYOTA SIENNA FOR CITIZENS ACROSS THE STATE (MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES)	23010108 - Purchase Of Buses	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	0.00	0.00	900,000,000.00	0.00
13010126017600 - Public Service Reform	13010126017600 - PROVION FOR 600 UNITS OF MOTORCYCLES FOR THE CITIZENS ACROSS THE STATE (MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES)	23010104 - Purchase Motor Cycles	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	0.00	0.00	1,200,000,000.00	0.00
13010126017500 - Public Service Reform	13010126017500 - PROVISION FOR 376 UNITS OF TRICYCLES FOR CITIZENS ACROSS THE STATE (MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES)	23010104 - Purchase Motor Cycles	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	0.00	0.00	2,000,000,000.00	0.00
13010126005400 - Public Service Reform	13010126005400 - PURCHASE OF 4 OFFICIAL TOYOTA COROLLA VEHICLE(TOKUNBO) AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES OSOGBO.	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	0.00	0.00	50,000,000.00	0.00
13010126005200 - Public Service Reform	13010126005200 - PURCHASE OF TEN(10) EXECUTIVE CHAIRS AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	0.00	0.00	7,900,000.00	0.00
13010126005000 - Public Service Reform	13010126005000 - PURCHASE OF 5HP LASERJET 402 PRINTERS AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	0.00	0.00	4,100,000.00	0.00

13010125008000 - Public Service Reform	13010125008000 - PURCHASE OF 4 OFFICIAL TOYOTA COROLLA VEHICLE(TOKUNBO) AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES OSOGBO.	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	47,320,000.00	0.00	0.00	0.00
13010125007900 - Public Service Reform	13010125007900 - PURCHASE OF TEN (10) EXECUTIVE TABLES AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	8,200,000.00	0.00	8,500,000.00	0.00
13010125007800 - Public Service Reform	13010125007800 - PURCHASE OF 1 HP PROJECTOR WITH SCREEN AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	23010143 - Purchase of Other Equipment/Materials	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	750,000.00	0.00	0.00	0.00
13010125007700 - Public Service Reform	13010125007700 - PURCHASE OF 5HP LASERJET 402 PRINTERS AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	23010114 - Purchase of Printers	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	3,600,000.00	0.00	0.00	0.00
13010125007600 - Public Service Reform	13010125007600 - PURCHASE OF 3 SHARP AR 602 PHOTOCOPIER MACHINE AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	2,850,000.00	0.00	4,500,000.00	0.00
13010125007500 - Public Service Reform	13010125007500 - PURCHASE OF 5 HP DESKTOP COMPUTERS (COREI5)AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES, OSOGBO .	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	4,100,000.00	0.00	0.00	0.00
13010125007400 - Public Service Reform	13010125007400 - PROCUREMENT OF OSUN STATE PALLIATIVE MANAGEMENT SOFTWARE KIT WITH CLOUD BACKUP AT REGIONAL INTEGRATION AND SPECIAL DUTIES OSOGBO(5YEARS LICENCE)	23050102 - Computer Software Acquisition	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	68,500,000.00	0.00	0.00	0.00
13010125007300 - Public Service Reform	13010125007300 - PURCHASE OF 5HP CORE i5 LAPTOP AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	4,825,000.00	0.00	0.00	0.00
13010124000100 - Public Service Reform	13010124000100 - PURCHASE OF TEN (10) EXECUTIVE CHAIRS AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	62913000 - OSOGBO	8,500,000.00	0.00	0.00	0.00

051300100100	MINISTRY OF YOUTHS AFFAIRS							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***400,000,000.00***	***0.00***	***560,000,000.00***	***0.00***
08020226001600 - Youth Development	08020226001600 - PROCUREMENT OF ONE (1) HISSENSE REFRIGRATOR FOR THE YOUTH SECRETARIAT COMPLEX, TESTING GROUND OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	71051 - UNEMPLOYMENT	62943100 - State Wide	0.00	0.00	450,000.00	0.00
08020226001300 - Youth Development	08020226001300 - PROCUREMENT OF ONE ELEPAC GENERATOR FOR YOUTH SECRETARIAT COMPLEX AT TESTING GROUND,OSOGBO	23010119 - Purchase Of Power Generating Set	71051 - UNEMPLOYMENT	62943100 - State Wide	0.00	0.00	1,800,000.00	0.00
08020226001200 - Youth Development	08020226001200 - PROCUREMENT OF TWO HP LAPTOPS FOR YOUTH SECRETARIAT COMPLEX AT TESTING GROUND,OSOGBO	23010113 - Purchase Of Computers	71051 - UNEMPLOYMENT	62943100 - State Wide	0.00	0.00	1,000,000.00	0.00
08020226000800 - Youth Development	08020226000800 - RENOVATION OF KITCHEN/DINING HALL AT NYSC ORIENTATION CAMP EDE,	23030121 - Rehabilitation / Repairs Of Office Buildings	71051 - UNEMPLOYMENT	62943100 - State Wide	0.00	0.00	15,000,000.00	0.00
08020226000700 - Youth Development	08020226000700 - RENOVATION OF OPEN TOILET AT NYSC ORIENTATION CAMP EDE,	23030121 - Rehabilitation / Repairs Of Office Buildings	71051 - UNEMPLOYMENT	62943100 - State Wide	0.00	0.00	15,000,000.00	0.00
08020226000600 - Youth Development	08020226000600 - RENOVATION OF LECTURE HALL AT NYSC ORIENTATION CAMP EDE,	23030121 - Rehabilitation / Repairs Of Office Buildings	71051 - UNEMPLOYMENT	62943100 - State Wide	0.00	0.00	80,000,000.00	0.00
08020226000500 - Youth Development	08020226000500 - RENOVATION OF MALE HOSTEL AT NYSC ORIENTATION CAMP EDE,	23030101 - Rehabilitation / Repairs Of Residential Building	71051 - UNEMPLOYMENT	62943100 - State Wide	0.00	0.00	170,000,000.00	0.00

08020226000400 - Youth Development	08020226000400 - RENOVATION OF FEMALE HOSTEL AT NYSC ORIENTATION CAMP EDE,	23030101 - Rehabilitation / Repairs Of Residential Building	71051 - UNEMPLOYMENT	62943100 - State Wide	0.00	0.00	143,000,000.00	0.00
08020226000300 - Youth Development	08020226000300 - RENOVATION OF YOUTH SECRETARIAT COMPLEX OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	71051 - UNEMPLOYMENT	62943100 - State Wide	0.00	0.00	16,750,000.00	0.00
08010124001200 - Empowerment /poverty Alleviation	08010124001200 -PROVISION OF 22 NOS. OF TRICYCLES FOR UNEMPLOYED YOUTHS ACROSS THE STATE	23010104 - Purchase Motor Cycles	71051 - UNEMPLOYMENT	62943100 - State Wide	0.00	0.00	117,000,000.00	0.00
08010124001200 - Empowerment /poverty Alleviation	08010124001200 - PROVISION OF 75 NOS. OF TRICYCLES FOR UNEMPLOYED YOUTHS ACROSS THE STATE	23010104 - Purchase Motor Cycles	71051 - UNEMPLOYMENT	62943100 - State Wide	300,000,000.00	0.00	0.00	0.00
08010124000100 - Empowerment /poverty Alleviation	08010124000100 - PROVISION OF STARTER PACKS FOR UNEMPLOYED YOUTHS ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	71051 - UNEMPLOYMENT	62943100 - State Wide	100,000,000.00	0.00	0.00	0.00

051400100100	**MINISTRY OF WOMEN AFFAIRS, CHILDREN AND SOCIAL WELFARE**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***340,079,400.00***	***0.00***	***435,000,000.00***	***0.00***
08040224000400 - Social Protection and Special Needs	08040224000400 - RENOVATION OF GOVERNMENT CHILDREN HOME UNIT, OSOGBO	23030103 - Rehabilitation / Repairs - Housing	71041 - FAMILY AND CHILDREN	62913000 - OSOGBO	40,579,400.00	0.00	0.00	0.00
08040126001100 - Gender Mainstreaming	08040126001100 - PURCHASE OF ONE FAIRLY USED HUMMER BUS FOR CHILDREN HOME, TESTING GROUND	23010108 - Purchase Of Buses	71041 - FAMILY AND CHILDREN	62943100 - State Wide	0.00	0.00	37,000,000.00	0.00

08040126000500 - Gender Mainstreaming	08040126000500 - RENOVATION OF MOREMI CHRECHE AND CONFERENCE HALL, ABERE	23030121 - Rehabilitation / Repairs Of Office Buildings	71041 - FAMILY AND CHILDREN	62943100 - State Wide	0.00	0.00	135,000,000.00	0.00
08040126000400 - Gender Mainstreaming	08040126000400 - PROCURMENT OF 300 UNITS OF 2 LION 3 DRAWER SEWING MACHINE FOR WIDOWS ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	71041 - FAMILY AND CHILDREN	62943100 - State Wide	0.00	0.00	0.00	0.00
08040126000300 - Gender Mainstreaming	08040126000300 - PROCUMENT OF 300 UNITS NEXUS NX-150 100L CHEST FOR WIDOWS ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	71041 - FAMILY AND CHILDREN	62943100 - State Wide	0.00	0.00	0.00	0.00
08040126000200 - Gender Mainstreaming	08040126000200 - PROCUMENT OF 300 UNITS OF GRINDING MILL WITH GX 160/200 MACHINES FOR WIDOWS ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	71041 - FAMILY AND CHILDREN	62943100 - State Wide	0.00	0.00	0.00	0.00
08040126000100 - Gender Mainstreaming	08040126000100 - CONSTRUCTION OF WOMEN DEVELOPMENT CENTRE	23020119 - Construction / Provision Of Recreational Facilities	71041 - FAMILY AND CHILDREN	62930900 - EGBEDORE	0.00	0.00	257,000,000.00	0.00
08040124000300 - Gender Mainstreaming	08040124000300 - ESTABLISHMENT OF DATA DASHBOARD SITUATION ROOM AT MINISTRY WOMEN, CHILDREN AND SOCIAL AFFAIRS	23010146 - Purchase of other ICT equipment	71041 - FAMILY AND CHILDREN	62943100 - State Wide	0.00	0.00	6,000,000.00	0.00
08040124000200 - Gender Mainstreaming	08040124000200 - COMPLETION OF THE CONSTRUCTION OF ONGOING WOMEN DEVELOPMENT CENTRE, OSOGBO	23020102 - Construction / Provision Of Residential Buildings	71041 - FAMILY AND CHILDREN	62913000 - OSOGBO	289,500,000.00	0.00	0.00	0.00
08010124000900 - Empowerment /poverty Alleviation	08010124000900 - PROCUREMENT OF EMPOWERMENT MATERIALS FOR VULNERABLE WOMEN AT THE SENATORIAL DISTRICT(OSUN WEST, OSUN EAST, & OSUN CENTRAL) IN OSUN.	23010143 - Purchase of Other Equipment/Materials	71041 - FAMILY AND CHILDREN	62913000 - OSOGBO	10,000,000.00	0.00	0.00	0.00

051400200100	**BUREAU FOR PEOPLE WITH DISABILITIES**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**

Total					***0.00***	***0.00***	***220,000,000.00***	***0.00***
08010126007400 - Empowerment /poverty Alleviation	08010126007400 - PROVISION OF EMPOWERMENT EQUIPMENT FOR 5000 PERSONS WITH DISABILITIES IN THE SIX (6) DISABILITY CLUSTERS	23010143 - Purchase of Other Equipment/Materials	71012 - DISABILITY	62943100 - State Wide	0.00	0.00	47,750,000.00	0.00
08010126007300 - Empowerment /poverty Alleviation	08010126007300 - PROVISION OF ASSISTIVE DEVICES/TECHNOLOGIES FOR SIX (6) DISABILITY CLUSTERS	23010143 - Purchase of Other Equipment/Materials	71012 - DISABILITY	62943100 - State Wide	0.00	0.00	108,400,000.00	0.00
08010126004500 - Empowerment /poverty Alleviation	08010126004500 - PROVISON OF ONE (1) TOKUNBO 2014 MODEL TOYOTA CORROLLA SALON CAR FOR THE EXECUTIVE SECRETARY, BUREAU FOR PEOPLE WITH DISABILITIES	23010105 - Purchase Of Motor Vehicles	71012 - DISABILITY	62943100 - State Wide	0.00	0.00	16,000,000.00	0.00
08010126004400 - Empowerment /poverty Alleviation	08010126004400 - PROVISION OF ONE (1) TOKUNBO 2018 MODEL 18 SEATER TOYOTA HIACE BUS (WHEEL CHAIR ACCESSIBLE)	23010108 - Purchase Of Buses	71012 - DISABILITY	62943100 - State Wide	0.00	0.00	0.00	0.00
08010126000700 - Empowerment /poverty Alleviation	08010126000700 - DEVELOPMENT OF DATABASE FOR PEOPLE WITH DISABILTIES	23050102 - Computer Software Acquisition	71012 - DISABILITY	62943100 - State Wide	0.00	0.00	47,850,000.00	0.00

051700100100	**MINISTRY OF EDUCATION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***4,825,921,820.00***	***171,330,188.65***	***1,015,415,160.00***	***27,000,000.00***
05070226008400 - Education Not Elsewhere Classified	05070226008400 - PURCHASE OF 20 LATITUDE 7480 INTEL CORE I5 8GIG RAM WINDOWS 15 LAPTOP COMPUTER	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	16,000,000.00	0.00
05070224001700 - Education Not Elsewhere Classified	05070224001700 - PROCUREMENT OF 14 TOYOTA COROLLA TOKUNBO VEHICLES FOR 8 DIRECTORS AND 6 ZONAL EDUCATION OFFICES FOR SCHOOL MONITORING AND REVENUE GENERATION IN THE MINISTRY OF EDUCATION	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	62943100 - State Wide	15,000,000.00	0.00	0.00	0.00

05060226000100 - Data and data management	05060226000100 - UPGRADING OF THE MINISTRY OF EDUCATION "EDUCATION MANAGEMENT INFORMATION SYSTEM" (EMIS) CENTRE PART A.	23010146 - Purchase of other ICT equipment	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	22,825,000.00	0.00
05060225000100 - Data and data management	05060225000100 - PROCUREMENT OF 65 PIECES OF HP COREI 5 INTEL LAPTOP COMPUTER FOR EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS) CENTRE OF THE MINISTRY OF EDUCATION AND 31 LOCAL GOVERNMENTS AND MINISTRY STAFF BY MOE	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C	62943100 - State Wide	52,000,000.00	0.00	10,000,000.00	0.00
05050226005300 - Furnishing	05050226005300 - PROCUREMENT OF 1,000 2 - SEATERS STUDENT COMBINED CHAIRS WITH TABLES TO SECONDARY SCHOOLS IN THE STATE. BY MOE	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	15,000,000.00	0.00
05050224001200 - Furnishing	05050224001200 - PROCUREMENT OF 10,000 2 - SEATERS STUDENT COMBINED CHAIRS WITH TABLES TO SECONDARY SCHOOLS IN THE STATE. BY MOE	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	33,000,000.00	0.00	0.00	0.00
05050127001600 - Schools' infrastructure construction and rehabilitation	05050127001600 - RENOVATION OF 1 SCIENCE LABORATORY AT UNITY SCHOOL IRAGBIJI IN BORIPE LOCAL GOVERNMENT	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62910600 - BORIPE	105,462,300.00	0.00	0.00	0.00
05050126093200 - Schools' infrastructure construction and rehabilitation	05050126093200 - CONSTRUCTION OF ADMINISTRATIVE BUILDING WITH A BLOCK OF CLASSROOM, CLINIC AND BOYS' HOSTEL WITH PERIMETER FENCING AT OSOGBO SECONDARY SCHOOL FOR SPECIAL NEEDS, OSOGBO	23020107 - Construction / Provision Of Public Schools	70981 - EDUCATION N.E.C	62912700 - OLORUNDA	0.00	0.00	39,691,910.00	0.00
05050126020200 - Schools' infrastructure construction and rehabilitation	05050126020200 - RENOVATION OF C.A.C GRAMMAR SCHOOL, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930800 - EDE SOUTH	0.00	0.00	24,035,000.00	0.00
05050126019600 - Schools' infrastructure construction and rehabilitation	05050126019600 - RENOVATION OF EDE HIGH SCHOOL AND SCHOOL PAVILLION, EDE.	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930800 - EDE SOUTH	0.00	0.00	20,376,410.00	0.00
05050126018000 - Schools' infrastructure construction and rehabilitation	05050126018000 - RENOVATION OF AGBONRAN SCHOOL OF SCIENCE, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930800 - EDE SOUTH	0.00	0.00	25,133,440.00	0.00

05050126017900 - Schools' infrastructure construction and rehabilitation	05050126017900 - RENOVATION OF UNITY SCHOOL, IRAGBIJI.	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62910600 - BORIPE	0.00	0.00	27,720,010.00	0.00
05050126017800 - Schools' infrastructure construction and rehabilitation	05050126017800 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ISLAMIC HIGH SCHOOL ,IKIRE IN IREWOLE LOCAL GOVERNMENT	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62932100 - IREWOLE	0.00	0.00	19,015,530.00	0.00
05050126017200 - Schools' infrastructure construction and rehabilitation	05050126017200 - RENOVATION OF ATAOJA SCHOOL OF SCIENCE OSOGBO.	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62913000 - OSOGBO	0.00	0.00	19,877,700.00	0.00
05050126017100 - Schools' infrastructure construction and rehabilitation	05050126017100 - RENOVATION AT OKE ILA GRAMMAR SCHOOL, OKE ILA, IFEDAYO LOCA GOVERNMENT.	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62911500 - IFEDAYO	0.00	0.00	18,448,770.00	0.00
05050126016900 - Schools' infrastructure construction and rehabilitation	05050126016900 - RENOVATION OF OGEDENGBE SCHOOL OF SCIENCE, ILESHA	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921900 - ILESA WEST	0.00	0.00	11,806,320.00	0.00
05050126016200 - Schools' infrastructure construction and rehabilitation	05050126016200 - PURCHASE OF 20 PIECES OF IMPORTED DOORS FOR THE REPLACEMENT OF DAMAGED DOORS IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	8,000,000.00	0.00
05050126016100 - Schools' infrastructure construction and rehabilitation	05050126016100 - PURCHASE OF 13 STANDS OF STEEL FILLING CABINETS FOR THE DEARTMENTS IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	4,550,000.00	0.00
05050126016000 - Schools' infrastructure construction and rehabilitation	05050126016000 - PROCUREMENT OF 6 STANDS OF BOOK SHELVES FOR THE DEPARTMENT OF CURRICULUM IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	1,500,000.00	0.00
05050126015900 - Schools' infrastructure construction and rehabilitation	05050126015900 - PROCUREMENT OF 5 NOS OF 3 IN 1 STEEL VISITORS' CHAIRS FOR THE OFFICE SPECIAL ADVISERS IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	1,750,000.00	0.00

05050126015800 - Schools' infrastructure construction and rehabilitation	05050126015800 - PURCHASE OF 15 OFFICE TABLES FOR THE STAFF OF IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	3,740,000.00	0.00
05050126015700 - Schools' infrastructure construction and rehabilitation	05050126015700 - PROCUREMENT OF 22 PIECES OF OFFICE CHAIRS FOR THE STAFF IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	3,300,000.00	0.00
05050126015600 - Schools' infrastructure construction and rehabilitation	05050126015600 - PROCUREMENT OF 3 SET OF FULL UPHOLSTERY FOR THE OFFICE OF 3 DIRECTORS IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	2,250,000.00	0.00
05050126015500 - Schools' infrastructure construction and rehabilitation	05050126015500 - PURCHASE OF 5 SETS OF EXECUTIVE 6FT TABLES FOR THE OFFICES OF 5 DIRECTORS IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	2,000,000.00	0.00
05050126015400 - Schools' infrastructure construction and rehabilitation	05050126015400 - PURCHASE OF 5 SETS OF EXECUTIVE CHAIRS FOR THE OFFICES OF 5 DIRECTORS IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	1,750,000.00	0.00
05050126015300 - Schools' infrastructure construction and rehabilitation	05050126015300 - RENOVATION OF ST.AUGUSTINE'S COMMERCIAL GRAMMAR SCHOOL, IKIRE	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62932100 - IREWOLE	0.00	0.00	19,512,430.00	0.00
05050126015100 - Schools' infrastructure construction and rehabilitation	05050126015100 - RENOVATION OF EKUSA COMMUNITY GRAMMAR SCHOOL, EKUSA	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912500 - ODO OTIN	0.00	0.00	11,695,260.00	0.00
05050126014900 - Schools' infrastructure construction and rehabilitation	05050126014900 - RENOVATION OF NAWARUDEEN GRAMMAR SCHOOL, OSOGBO, OSOGBO LOCAL GOVERNMENT.	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62913000 - OSOGBO	0.00	0.00	16,841,520.00	0.00
05050126014800 - Schools' infrastructure construction and rehabilitation	05050126014800 - RENOVATION OF ORANMIYAN MEMORIAL GRAMAR SCHOOL, ILE IFE, IFE CENTRAL LOCAL GOVERNMENT.	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921100 - IFE CENTRAL	0.00	0.00	12,034,670.00	0.00

05050126004300 - Schools' infrastructure construction and rehabilitation	05050126004300 - RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT C. A. C. GRAMMAR SCHOOL, EDE. BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930800 - EDE SOUTH	54,296,300.00	0.00	0.00	0.00
05050126003500 - Schools' infrastructure construction and rehabilitation	05050126003500 - RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT ST. DAVIDS GRAMMAR SCHOOL, ILE-IFE BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62921100 - IFE CENTRAL	46,368,800.00	0.00	0.00	0.00
05050126003100 - Schools' infrastructure construction and rehabilitation	05050126003100 - RENOVATION OF A BLOCK OF SCHOOL HALL AT ST. MARKS COMMERCIAL HIGH SCHOOL, OSOGBO.	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO	49,462,700.00	0.00	0.00	0.00
05050126003000 - Schools' infrastructure construction and rehabilitation	05050126003000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST.PETER AFRICAN CHURCH GRAMMAR SCHOOL, OYAN IN ODO-OTIN LOCAL GOVERNMENT	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62912500 - ODO OTIN	145,320,700.00	0.00	0.00	0.00
05050125019000 - Schools' infrastructure construction and rehabilitation	05050125019000 - RENOVATION OF ILA GRAMMAR SCHOOL, ILA	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62911700 - ILA	291,530,830.00	0.00	0.00	0.00
05050125018800 - Schools' infrastructure construction and rehabilitation	05050125018800 - RENOVATION OF OYINLOLA COMPREHENSIVE SECONDARY SCHOOL, OKUKU, ODO-OTIN LG	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912500 - ODO OTIN	60,410,800.00	0.00	0.00	0.00
05050125018700 - Schools' infrastructure construction and rehabilitation	05050125018700 - RENOVATION OF COMMUNITY GRAMMAR SCHOOL, OKUA, ODO-OTIN LG	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912500 - ODO OTIN	72,260,420.00	0.00	0.00	0.00
05050125011200 - Schools' infrastructure construction and rehabilitation	05050125011200 - RENOVATION OF ATAOJA SCHOOL OF SCIENCE OSOGBO.	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62913000 - OSOGBO	171,777,820.00	0.00	0.00	0.00
05050125011100 - Schools' infrastructure construction and rehabilitation	05050125011100 - RENOVATION AT OKE ILA GRAMMAR SCHOOL, OKE ILA, IFEDAYO LOCAL GOVERNMENT.	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62911500 - IFEDAYO	25,676,000.00	0.00	0.00	0.00

05050125011000 - Schools' infrastructure construction and rehabilitation	05050125011000 - RENOVATION OF METHODIST GRAMMAR SCHOOL, IWO, IWO LOCAL GOVERNMENT LOCAL GOVERNMENT.	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62932300 - IWO	138,330,090.00	0.00	0.00	0.00
05050125010900 - Schools' infrastructure construction and rehabilitation	05050125010900 - RENOVATION OF ILA COLLEGE HIGH SCHOOL, ILA ORANGUN, ILA LOCAL GOVERNMENT.	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62911700 - ILA	268,188,470.00	0.00	0.00	0.00
05050125010800 - Schools' infrastructure construction and rehabilitation	05050125010800 - RENOVATION A BLOCK OF 4 CLASSROOMS AT OGEDENGBE SCHOOL OF SCIENCE, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921900 - ILESA WEST	99,145,750.00	0.00	0.00	0.00
05050125010500 - Schools' infrastructure construction and rehabilitation	05050125010500 - PROCUREMENT OF 8 STANDS OF BOOK SHELVES FOR THE DEPARTMENT OF CURRICULUM IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	1,400,000.00	0.00	0.00	0.00
05050125010400 - Schools' infrastructure construction and rehabilitation	05050125010400 - PROCUREMENT OF 3 IN 1 STEEL VISITORS' CHAIRS FOR THE OFFICE SAS IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	294,000.00	0.00	0.00	0.00
05050125010300 - Schools' infrastructure construction and rehabilitation	05050125010300 - PURCHASE OF 15 OFFICE TABLES FOR THE STAFF OF IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	900,000.00	0.00	0.00	0.00
05050125010200 - Schools' infrastructure construction and rehabilitation	05050125010200 - PROCUREMENT OF 25 PIECES OF OFFICE CHAIRS FOR THE STAFF IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	2,750,000.00	0.00	0.00	0.00
05050125010100 - Schools' infrastructure construction and rehabilitation	05050125010100 - PROCUREMENT OF 3 SET OF FULL UPHOLSTERY FOR THE OFFICE OF 3 DIRECTORS IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	1,800,000.00	0.00	0.00	0.00
05050125010000 - Schools' infrastructure construction and rehabilitation	05050125010000 - PURCHASE OF 5 SETS OF EXECUTIVE 6FT TABLES FOR THE OFFICES OF 5 DIRECTORS IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	2,250,000.00	0.00	0.00	0.00

05050125009900 - Schools' infrastructure construction and rehabilitation	05050125009900 - PURCHASE OF 5 SETS OF EXECUTIVE CHAIRS FOR THE OFFICES OF 5 DIRECTORS IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	70981 - EDUCATION N.E.C	62943100 - State Wide	1,750,000.00	0.00	0.00	0.00
05050125009800 - Schools' infrastructure construction and rehabilitation	05050125009800 - RENOVATION A BLOCK OF 4 CLASSROOMS AT ST. AUGUSTINE'S COMMERCIAL GRAMMAR SCHOOL, IKIRE	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62932100 - IREWOLE	40,918,880.00	0.00	0.00	0.00
05050125009700 - Schools' infrastructure construction and rehabilitation	05050125009700 - RENOVATION OF 1 EXAMINATION HALL AT SEVENTH DAY ADVENTIST GRAMMAR SCHOOL, ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62921100 - IFE CENTRAL	41,472,010.00	0.00	0.00	0.00
05050125009600 - Schools' infrastructure construction and rehabilitation	05050125009600 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT EKUSA CUMMUNITY GRAMMAR SCHOOL, EKUSA	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62912500 - ODO OTIN	40,058,940.00	0.00	0.00	0.00
05050125009500 - Schools' infrastructure construction and rehabilitation	05050125009500 - RENOVATION OF A SCHOOL HALL AND SCHOOL PAVILLION AT EDE HIGH SCHOOL, EDE.	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62930800 - EDE SOUTH	3,896,540.00	0.00	0.00	0.00
05050125009400 - Schools' infrastructure construction and rehabilitation	05050125009400 - REHABILITATION OF AYEDAADE GRAMMAR SCHOOL, IKIRE	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62932100 - IREWOLE	223,563,410.00	0.00	0.00	0.00
05050125009300 - Schools' infrastructure construction and rehabilitation	05050125009300 - RENOVATION AT NAWARUDEEN GRAMMAR SCHOOL, OSOGBO, OSOGBO LOCAL GOVERNMENT.	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62913000 - OSOGBO	297,430,400.00	0.00	0.00	0.00
05050125009200 - Schools' infrastructure construction and rehabilitation	05050125009200 - RENOVATION OF ORANMIYAN MEMORIAL GRAMAR SCHOOL, ILE IFE, IFE CENTRAL LOCAL GOVERNMENT.	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62921100 - IFE CENTRAL	314,964,050.00	0.00	0.00	0.00
05050125003500 - Schools' infrastructure construction and rehabilitation	05050125003500 - RENOVATION OF BUILDING AT AGBONRAN SCHOOL OF SCIENCE, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930800 - EDE SOUTH	122,842,000.00	0.00	0.00	0.00

05050124002500 - Schools' infrastructure construction and rehabilitation	05050124002500 - CONSTRUCTION OF 1 MORDERN ADMINISTRATIVE OFFICE IN ILESA ZONAL EDUCATION OFFICE, ILESA. BY MOE	23020101 - Construction / Provision Of Office Buildings	70981 - EDUCATION N.E.C	62921800 - ILESA EAST	52,500,000.00	0.00	0.00	0.00
05040326001000 - Instructional and learning materials	05040326001000 - PROCUREMENT OF CURRICULUM FOR PRIVATE SCHOOLS	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	11,224,500.00	0.00
05040326000900 - Instructional and learning materials	05040326000900 - PURCHASE OF ESSENTIAL TEXTBOOKS FOR SENIOR SECONDARY SCHOOLS IN OSUN STATE	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	55,000,500.00	0.00
05040326000800 - Instructional and learning materials	05040326000800 - PROCUREMENT OF 450, 000 PIECES OF INSTRUCTIONAL MATERIALS TO SECONDARY SCHOOLS IN THE STATE BY MOE.	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	52,500,000.00	0.00
05040325000700 - Instructional and learning materials	05040325000700 - PROCUREMENT OF 405 SETS OF LABORATORY EQUIPMENT/CHEMICALS AND EDUCATIONAL MATERIALS IN LABORATORIES TO ALL SENIOR SECONDARY SCHOOLS IN THE STATE.	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	62943100 - State Wide	90,305,000.00	0.00	0.00	0.00
05040325000600 - Instructional and learning materials	05040325000600 - PROCUREMENT OF 120,000 STUDENT ESSENTIAL TEXTBOOK FOR STUDENTS OF SENIOR SECONDARY SCHOOLS IN THE STATE BY MOE	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	62943100 - State Wide	30,000,000.00	0.00	0.00	0.00
05040324000300 - Instructional and learning materials	05040324000300 - PROCUREMENT OF 450, 000 PIECES OF INSTRUCTIONAL MATERIALS TO SECONDARY SCHOOLS IN THE STATE BY MOE.	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	62943100 - State Wide	243,500,000.00	0.00	0.00	0.00
05010625000300 - School feeding	05010625000300 - PROVISION OF ESSENTIAL ITEMS FOR HOME GROWN SCHOOL FEEDING PROJECT ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	70981 - EDUCATION N.E.C	62943100 - State Wide	1,615,095,610.00	171,330,188.65	0.00	0.00
05010625000200 - School feeding	05010625000200 - ESTABLISHMENT OF SCHOOL-BASED GARDEN FOR 90 SECONDARY SCHOOLS ACROSS THE STATE	23020113 - Construction / Provision Of Agricultural Facilities	70981 - EDUCATION N.E.C	62943100 - State Wide	70,000,000.00	0.00	0.00	0.00

05010625000200 - School feeding	05010625000200 - ESTABLISHMENT OF SCHOOL-BASED GARDEN FOR 90 SECONDARY SCHOOLS ACROSS 3 SENETORIAL DISTRICTS IN THE STATE	23040101 - Tree Planting	70981 - EDUCATION N.E.C	62943100 - State Wide	0.00	0.00	27,000,000.00	27,000,000.00
05050125001200 - Schools' infrastructure construction and rehabilitation	05050125001200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT IKEJI ARAKEJI GRAMMAR SCHOOL, IKEJI ARAKEJI	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62920100 - ATAKUMOSA EAST	0.00	0.00	14,558,890.00	0.00
05050125001300 - Schools' infrastructure construction and rehabilitation	05050125001300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A. GRAMMAR SCHOOL, IFETEDO	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921400 - IFE SOUTH	0.00	0.00	16,397,930.00	0.00
05050125001400 - Schools' infrastructure construction and rehabilitation	05050125001400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OBA OKUNADE SIJUADE MEMORIAL HIGH SCHOOL, ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921100 - IFE CENTRAL	0.00	0.00	15,570,950.00	0.00
05050125001500 - Schools' infrastructure construction and rehabilitation	05050125001500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PHILLIPS GRAMMAR SCHOOL, OMI OKUN ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921100 - IFE CENTRAL	0.00	0.00	16,710,370.00	0.00
05050125001600 - Schools' infrastructure construction and rehabilitation	05050125001600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT KOSILE MEMORIAL GRAMMAR SCHOOL, ITAGUNMODI	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62920200 - ATAKUMOSA WEST	0.00	0.00	17,590,300.00	0.00
05050125001700 - Schools' infrastructure construction and rehabilitation	05050125001700 - RENOVATION OF A BLOCK OF 3 BLOCK AT IWARA COMMUNITY HIGH SCHOOL, IWARA	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921400 - IFE SOUTH	0.00	0.00	14,916,700.00	0.00
05050125001800 - Schools' infrastructure construction and rehabilitation	05050125001800 - RENOVATION OF A 3 CLASSROOM BLOCK AT UNITED AFRICAN METHODIST GRAMMAR SCHOOL, BOLORUNDURO STREET, ILESA.	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921900 - ILESA WEST	0.00	0.00	14,890,050.00	0.00
05050125001900 - Schools' infrastructure construction and rehabilitation	05050125001900 - RENOVATION OF A 3 CLASSROOM BLOCK AT OWA OBOKUN AGUNLEJIKA HIGH SCHOOL, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62922400 - OBOKUN	0.00	0.00	17,726,900.00	0.00

05050125002000 - Schools' infrastructure construction and rehabilitation	05050125002000 - RENOVATION OF A 3 CLASSROOM BLOCK AT L.A. GRAMMAR SCHOOL, IBOKUN	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62922400 - OBOKUN	0.00	0.00	15,727,590.00	0.00
05050125002100 - Schools' infrastructure construction and rehabilitation	05050125002100 - RENOVATION OF A 3CLASSROOM BLOCK AT ORIGBO ANGLICAN GRAMMAR SCHOOL, MORO	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62921300 - IFE NORTH	0.00	0.00	20,267,970.00	0.00
05050125002300 - Schools' infrastructure construction and rehabilitation	05050125002300 - RENOVATION OF A 3 CLASSROOM BLOCK AT ADS GRAMMAR SCHOOL, ILOBU, IREPODUN LG	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912000 - IREPODUN	0.00	0.00	16,866,470.00	0.00
05050125002400 - Schools' infrastructure construction and rehabilitation	05050125002400 - RENOVATION OF A 3 CLASSROOM BLOCK AT IYEKU COMMUNITY HIGH SCHOOL, ODO-OTIN LG	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912500 - ODO OTIN	0.00	0.00	15,959,540.00	0.00
05050125002500 - Schools' infrastructure construction and rehabilitation	05050125002500 - RENOVATION OF A 3 CLASSROOM BLOCK AT ST. JAMES HIGH SCHOOL, OWO-OPE, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62913000 - OSOGBO	0.00	0.00	17,695,550.00	0.00
05050125002600 - Schools' infrastructure construction and rehabilitation	05050125002600 - RENOVATION OF A 3 CLASSROOM BLOCK AT COMMUNITY GRAMMAR SCHOOL, OBAAGUN	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62911600 - IFELODUN	0.00	0.00	15,646,230.00	0.00
05050125002700 - Schools' infrastructure construction and rehabilitation	05050125002700 - RENOVATION OF A BLOCK OF 3 CLASSROOM BLOCK AT ST. THOMAS GRAMMAR SCHOOL, OTAN AYEGBAJU	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62910500 - BOLUWADURO	0.00	0.00	16,354,870.00	0.00
05050125002800 - Schools' infrastructure construction and rehabilitation	05050125002800 - RENOVATION OF A 3 CLASSROOM BLOCK AT OKOYEKOLA GRAMMAR SCHOOL, IJABE, ODO-OTIN LG	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912500 - ODO OTIN	0.00	0.00	16,294,670.00	0.00
05050125002900 - Schools' infrastructure construction and rehabilitation	05050125002900 - RENOVATION OF A 3 CLASSROOM BLOCK AT COMMUNITY HIGH SCHOOL, OYI AJEJUNLE	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62911500 - IFEDAYO	0.00	0.00	15,647,760.00	0.00

05050125003000 - Schools' infrastructure construction and rehabilitation	05050125003000 - RENOVATION OF A 3 CLASSROOM BLOCK AT UNITED CHRISTIAN SECONDARY SCHOOL, IFON-OSUN, OROLU LG	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912900 - OROLU	0.00	0.00	15,808,200.00	0.00
05050125003800 - Schools' infrastructure construction and rehabilitation	05050125003800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY GRAMMAR SCHOOL, OKUA	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62912500 - ODO OTIN	0.00	0.00	17,411,850.00	0.00
05050125003600 - Schools' infrastructure construction and rehabilitation	05050125003600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ISEDO HIGH SCHOOL, ILA-ORANGUN	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62911700 - ILA	0.00	0.00	18,091,500.00	0.00
05050125003100 - Schools' infrastructure construction and rehabilitation	05050125003100 - RENOVATION OF A 3 CLASSROOM BLOCK AT AJAYI MEMORIAL GRAMMAR SCHOOL, ADA, BORIPE LG	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62910600 - BORIPE	0.00	0.00	16,411,910.00	0.00
05050125003500 - Schools' infrastructure construction and rehabilitation	05050125003500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY HIGH SCHOOL, KUTA	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930400 - AYEDIRE	0.00	0.00	15,517,290.00	0.00
05050125003700 - Schools' infrastructure construction and rehabilitation	05050125003700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C GRAMMAR SCHOOL, AGBALE, EDE.	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930800 - EDE SOUTH	0.00	0.00	16,089,540.00	0.00
05050126092800 - Schools' infrastructure construction and rehabilitation	05050126092800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ILUPEJU COMMUNITY GRAMMAR SCHOOL, ILEMOWU, OLAOLUWA LGA	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62932600 - OLA-OLUWA	0.00	0.00	16,908,480.00	0.00
05050126092900 - Schools' infrastructure construction and rehabilitation	05050126092900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY HIGH SCHOOL, ALAJUE, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930800 - EDE SOUTH	0.00	0.00	15,673,650.00	0.00
05050126093000 - Schools' infrastructure construction and rehabilitation	05050126093000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY HIGH SCHOOL, OKE ADA, IKIRE, IREWOLE LG	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62932100 - IREWOLE	0.00	0.00	16,575,640.00	0.00

05050126093100 - Schools' infrastructure construction and rehabilitation	05050126093100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ANTHONY GRAMMAR SCHOOL, IWO	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62932300 - IWO	0.00	0.00	15,457,680.00	0.00
05050126093200 - Schools' infrastructure construction and rehabilitation	05050126093200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OJO ARO GRAMMAR SCHOOL	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930700 - EDE NORTH	0.00	0.00	16,057,840.00	0.00
05050126093300 - Schools' infrastructure construction and rehabilitation	05050126093300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ANGLICAN GRAMMAR SCHOOL, IFEODAN	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62931000 - EJIGBO	0.00	0.00	17,726,900.00	0.00
05050126093400 - Schools' infrastructure construction and rehabilitation	05050126093400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY GRAMMAR SCHOOL, EGBEDA OKO, APOMU, ISOKAN LG	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62932200 - ISOKAN	0.00	0.00	17,504,650.00	0.00
05050126093500 - Schools' infrastructure construction and rehabilitation	05050126093500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ORILE-OWU GRAMMAR SCHOOL, ORILE-OWU.	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	62930300 - AYEDADE	0.00	0.00	16,778,320.00	0.00

051700300100	**STATE UNIVERSAL BASIC EDUCATION BOARD**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***10,671,507,410.00***	***3,848,203,553.25***	***20,501,285,560.00***	***0.00***
05070226009600 - Education Not Elsewhere Classified	05070226009600 - PROCUREMENT OF 12 MITSUBISHI 2021 MODEL AT OSOGBO	23010105 - Purchase Of Motor Vehicles	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	155,000,000.00	0.00
05070226009500 - Education Not Elsewhere Classified	05070226009500 - PROCUREMENT OF 15 MOTOCYCLES FOR 31 LGEAS , HQ AND SELF HELP PROJECT MONITORING	23010104 - Purchase Motor Cycles	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	30,000,000.00	0.00

05070226009400 - Education Not Elsewhere Classified	05070226009400 - LANDSCAPING OF SUBEB HEADQUARTERS, OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	27,500,000.00	0.00
05070226009300 - Education Not Elsewhere Classified	05070226009300 - PROCUREMENT OF 450 UNITS OF MECHANICAL CUTTING MACHINES FOR 300 SCHOOLS IN OSUN STATE	23010143 - Purchase of Other Equipment/Materials	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	13,000,000.00	0.00
05070226009000 - Education Not Elsewhere Classified	05070226009000 - PROCUREMENT AND INSTALLATION OF SOLAR POWERS SYSTEM FOR 100 SELECTED BASIC SCHOOLS IN OSUN STATE	23020103 - Construction / Provision Of Electricity / Solar Power	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	130,000,000.00	0.00
05070225004000 - Education Not Elsewhere Classified	05070225004000 - PROCUREMENT OF MINI BUS FOR QUALITY ASSURANCE	23010108 - Purchase Of Buses	70912 - PRIMARY EDUCATION	62943100 - State Wide	12,500,000.00	0.00	0.00	0.00
05070225003900 - Education Not Elsewhere Classified	05070225003900 - PROCUREMENT OF 93 MOTORCYCLES FOR 31 LGEAS AND THE HQ FOR SELF HELP MINITORING PROJECT	23010104 - Purchase Motor Cycles	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	30,000,000.00	29,350,102.28	0.00	0.00
05070225003800 - Education Not Elsewhere Classified	05070225003800 - PROCUREMENT AND INSTALLATION OF CCTV SURVEILANCE SYSTEM AT SUBEB HQ OSOGBO	23010132 - Purchase Of Security Equipment	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	13,500,000.00	0.00	0.00	0.00
05070225003700 - Education Not Elsewhere Classified	05070225003700 - PROCUREMENT OF 12 2021 MODEL MUTSIBISHI CAR AT SEBEB HQ OSOGBO	23010105 - Purchase Of Motor Vehicles	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	150,000,000.00	121,823,797.42	0.00	0.00
05050326000700 - Libraries and laboratories	05050326000700 - ESTABLISHMENT OF READING LABORATORY IN 100 SELECTED SCHOOLS IN OSUN STATE	23010125 - Purchase Of Library Books & Equipment	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	30,000,000.00	0.00
05050226006300 - Furnishing	05050226006300 - PROCUREMENT OF 2000 UNITS ECCDE CHAIRS FOR BASIC SCHOOLS IN OSUN STATE	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	100,000,000.00	0.00

05050226006200 - Furnishing	05050226006200 - PROCUREMENT OF 3500 UNITS TEACHERS TABLES FOR BASIC SCHOOLS IN OSUN STATE	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	104,038,100.00	0.00
05050226006100 - Furnishing	05050226006100 - PROCUREMENT OF 8000 STUDENTS TABLES FOR BASIC SCHOOLS IN OSUN STATE	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	412,500,000.00	0.00
05050226006000 - Furnishing	05050226006000 - PROCUREMENT OF 8000 STUDENTS CHAIRS FOR JUNIOR SCHOOLS IN OSUN STATE	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	412,500,000.00	0.00
05050226005900 - Furnishing	05050226005900 - PROCUREMENT OF 20000 UNITS PUPILS TABLE FOR PRIMARY SCHOOLS IN OSUN STATE	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	752,000,000.00	0.00
05050226005800 - Furnishing	05050226005800 - PROCUREMENT OF 20000 UNITS PUPILS CHAIRS FOR PRIMARY SCHOOLS IN OSUN STATE	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	752,000,000.00	0.00
05050226005700 - Furnishing	05050226005700 - REPAIR OF PUPILS/STUDENT AND TEACHERS' CHAIRS AND TABLES AT BASIC SCHOOLS IN 31 LGEAS	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	0.00	0.00
05050226005500 - Furnishing	05050226005500 - PROCUREMENT OF 300 BOOK SHELVES FOR THE READING LABORATORY IN 100 SELECETD SCHOOLS IN OSUN STATE	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	5,000,000.00	0.00
05050226005400 - Furnishing	05050226005400 - PROCUREMENT OF 3500 UNITS TEACHERS CHAIRS FOR BASIC SCHOOLS IN OSUN STATE	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	75,000,000.00	0.00
05050225002800 - Furnishing	05050225002800 - PROCUREMENT OF 21,500 TABLES FOR BASIC SCHOOLS IN OSUN STATE	23010141 - Purchase / Provision of Kits / Uniforms	70912 - PRIMARY EDUCATION	62943100 - State Wide	745,150,000.00	243,645,955.00	0.00	0.00

05050225002700 - Furnishing	05050225002700 - PROCUREMENT OF 18,500 CHAIRS FOR BASIC SCHOOLS IN OSUN STATE	23010141 - Purchase / Provision of Kits / Uniforms	70912 - PRIMARY EDUCATION	62943100 - State Wide	494,000,000.00	153,929,270.31	0.00	0.00
05050225002600 - Furnishing	05050225002600 - PROCUREMENT OF 300 BOOK SHELVES FOR THE READING LABORATORY IN 100 SELECTED SCHOOLS IN OSUN STATE	23010141 - Purchase / Provision of Kits / Uniforms	70971 - R & D EDUCATION	62943100 - State Wide	6,000,000.00	4,611,454.38	0.00	0.00
05050126093600 - Schools' infrastructure construction and rehabilitation	05050126093600 - RENOVATION OF IJESA SCHOOL FOR SPECIAL NEEDS CHILDREN, ENU ODI, IJEBI JESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	19,000,000.00	0.00
05050126093500 - Schools' infrastructure construction and rehabilitation	05050126093500 - RENOVATION OF SPECIAL NEEDS CHILDREN SCHOOL, ILARE, ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	35,000,000.00	0.00
05050126093400 - Schools' infrastructure construction and rehabilitation	05050126093400 - RENOVATION OF ST. PHILIPS SCOOL FOR SPECIAL NEEDS CHILDREN, ILORO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	0.00	0.00	19,000,000.00	0.00
05050126093300 - Schools' infrastructure construction and rehabilitation	05050126093300 - RENOVATION OF OSOGBO SPECIAL PRIMARY SCHOOL, OPPOSITE FAKUNLE COMPREHENSIVE SCHOOL, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	35,000,000.00	0.00
05050126091500 - Schools' infrastructure construction and rehabilitation	05050126091500 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AND DRAINAGE AT LARO GRAMMMAR SCHOOL, OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	25,000,000.00	0.00
05050126091400 - Schools' infrastructure construction and rehabilitation	05050126091400 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT BAPTIST DAY SCHOOL, IKA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	0.00	0.00	30,467,865.00	0.00
05050126091300 - Schools' infrastructure construction and rehabilitation	05050126091300 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT APOUN-UN BAPTIST PRIMARY SCHOOL, ASUBIARO, OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	30,467,865.00	0.00

05050126091200 - Schools' infrastructure construction and rehabilitation	05050126091200 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT A.U.D PRIMARY SCHOOL 'B', OKE-BAALE , OSOBGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	30,467,865.00	0.00
05050126091100 - Schools' infrastructure construction and rehabilitation	05050126091100 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT OLUTIMEHIN HGRAMMAR SCHOOL, ISALE- OSUN, OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	30,467,865.00	0.00
05050126091000 - Schools' infrastructure construction and rehabilitation	05050126091000 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ATC DEMOSTRATION PRIMARY SCHOOL, OKE- OYE, ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	30,467,865.00	0.00
05050126090900 - Schools' infrastructure construction and rehabilitation	05050126090900 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT L.A. PRIMARY SCHOOL, KAJOLA VIA, EDE.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	30,467,865.00	0.00
05050126090800 - Schools' infrastructure construction and rehabilitation	05050126090800 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT YAKOOYO HIGH SCHOOL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	30,467,865.00	0.00
05050126090700 - Schools' infrastructure construction and rehabilitation	05050126090700 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT BAPTIST HIGH SCHOOL, EDE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	30,467,865.00	0.00
05050126090600 - Schools' infrastructure construction and rehabilitation	05050126090600 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT NUD PRIMARY, OKE-ORE, OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	21,000,000.00	0.00
05050126090500 - Schools' infrastructure construction and rehabilitation	05050126090500 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT UNITED ANGLICAN PRIMARY SCHOOL, AYE-OBA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	30,467,865.00	0.00
05050126090400 - Schools' infrastructure construction and rehabilitation	05050126090400 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT AYEGBAGBO COMMUNITY HIGH SCHOOL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	30,467,865.00	0.00

05050126090300 - Schools' infrastructure construction and rehabilitation	05050126090300 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT RASHEED IGBALAYE PRIMARY SCHOOL FIWASAYE AREA, OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	21,000,000.00	0.00
05050126090200 - Schools' infrastructure construction and rehabilitation	05050126090200 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST. JOHN ANGLICAN PRIMARY SCHOOL, OKINNI	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	21,000,000.00	0.00
05050126090100 - Schools' infrastructure construction and rehabilitation	05050126090100 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST ANTHONY RCM PRIMARY SCHOOL, AGBONGBE, EDE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	21,000,000.00	0.00
05050126090000 - Schools' infrastructure construction and rehabilitation	05050126090000 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT BOLORUNDURO IREWOLE PRIMARY SCHOOL, OLOMILAGBALA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	21,000,000.00	0.00
05050126089900 - Schools' infrastructure construction and rehabilitation	05050126089900 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE ATST ANTHONY RCM PRIMARY SCHOOL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	21,000,000.00	0.00
05050126089800 - Schools' infrastructure construction and rehabilitation	05050126089800 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT AUD GRAMMAR SCHOOL A OKE-BALE, OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	25,000,000.00	0.00
05050126089700 - Schools' infrastructure construction and rehabilitation	05050126089700 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS , OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	21,000,000.00	0.00
05050126089600 - Schools' infrastructure construction and rehabilitation	05050126089600 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST. MARKS COMMERCIAL GRAMMAR SCHOOL, OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	21,000,000.00	0.00
05050126089500 - Schools' infrastructure construction and rehabilitation	05050126089500 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT GBONGAN/ ODE-OMU ANGLICAN GRAMMAR SCHOOL, GBONGAN.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	21,000,000.00	0.00

05050126089400 - Schools' infrastructure construction and rehabilitation	05050126089400 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST PAULS' R.C.M. PRIMARY SCHOOL, OKE-OBAAGUN, IKIRUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	21,000,000.00	0.00
05050126089300 - Schools' infrastructure construction and rehabilitation	05050126089300 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT LOCAL AUTHORITY PRIMARY SCHOOL, MOBOREJI, IKIRUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	21,000,000.00	0.00
05050126089200 - Schools' infrastructure construction and rehabilitation	05050126089200 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT JOHN MACKAY PRIMARY PRIMARY SCHOOL A, OKE-AYEPE, OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	21,000,000.00	0.00
05050126089100 - Schools' infrastructure construction and rehabilitation	05050126089100 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT MUSLIM GRAMMAR OKE-OSUN, OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	21,000,000.00	0.00
05050126089000 - Schools' infrastructure construction and rehabilitation	05050126089000 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT EDEDIMEJI COMMUNITY PRIMARY SCHOOL, EDE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	0.00	0.00	21,000,000.00	0.00
05050126088900 - Schools' infrastructure construction and rehabilitation	05050126088900 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ALAWO GRAMMAR SCHOOL, AWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	21,000,000.00	0.00
05050126088800 - Schools' infrastructure construction and rehabilitation	05050126088800 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT BAPTIST DAY PRIMARY SCHOOL, OKE IROKO, IKIRUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	21,000,000.00	0.00
05050126088700 - Schools' infrastructure construction and rehabilitation	05050126088700 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT C.A.C. PRIMARY SCHOOL, TALAFIA- EDE,	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	21,000,000.00	0.00
05050126088600 - Schools' infrastructure construction and rehabilitation	05050126088600 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT L.A. PRIMARY SCHOOL, OJORO MARKET EDE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	0.00	0.00	993,788.00	0.00

05050126088500 - Schools' infrastructure construction and rehabilitation	05050126088500 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT LOCAL AUTHORITY PRIMARY SCHOOL, OJORO MARKET, ADEJUWON	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	993,788.00	0.00
05050126088300 - Schools' infrastructure construction and rehabilitation	05050126088300 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST ANTHONY R.C.M. PRIMARY SCHOOL, EDE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	30,467,865.00	0.00
05050126087200 - Schools' infrastructure construction and rehabilitation	05050126087200 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT COMMUNITY PRIMARY SCHOOL OLUODE, IKIRUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	0.00	0.00	21,000,000.00	0.00
05050126087000 - Schools' infrastructure construction and rehabilitation	05050126087000 - CONSTRUCTION OF PERIMETER FENCE WITH METAL GATE AT ST. ANTHONY R.C.M. PRIMARY SCHOOL, AMUNIFOSUN, AGBONGBE, EDE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	21,000,000.00	0.00
05050126086800 - Schools' infrastructure construction and rehabilitation	05050126086800 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT L.A. SECONDARY GRAMMAR SCHOOL.	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126086400 - Schools' infrastructure construction and rehabilitation	05050126086400 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ST ANTHONY R.C.M. PRIMARY SCHOOL, EDE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126086300 - Schools' infrastructure construction and rehabilitation	05050126086300 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT C.A.C, PRIMARY SCHOOL, OBALURU, ILE-IFE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126086200 - Schools' infrastructure construction and rehabilitation	05050126086200 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ANSAR-UD-DEEN SOCIETY HIGH SCHOOL	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126086100 - Schools' infrastructure construction and rehabilitation	05050126086100 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ST. ANTHONY UDOFIA PRIMARY SCHOOL, OSOGBO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00

05050126086000 - Schools' infrastructure construction and rehabilitation	05050126086000 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT AUD GRAMMAR SCHOOL LAARO, ILOBU	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126085900 - Schools' infrastructure construction and rehabilitation	05050126085900 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ST. PAUL SCHOOL FOR SPECIAL NEEDS AYEGBAJU, ILE-IFE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126085800 - Schools' infrastructure construction and rehabilitation	05050126085800 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT IFELODUN COMMUNITY HIGH SCHOOL, ONDO ROAD , ILE-IFE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126085700 - Schools' infrastructure construction and rehabilitation	05050126085700 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNTY HIGH SCHOOL IGBAJO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126085600 - Schools' infrastructure construction and rehabilitation	05050126085600 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL, AGUBELEWO, OSOGBO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126085500 - Schools' infrastructure construction and rehabilitation	05050126085500 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT METHODIST COMMUNITY PRIMARY SCHOOL, OKE-AGA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126085400 - Schools' infrastructure construction and rehabilitation	05050126085400 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ILUPEJU ARAROMI COMMUNITY PRIMARY SCHOOL, KELEBE, OSOGBO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126085300 - Schools' infrastructure construction and rehabilitation	05050126085300 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ADAOWODE COMMUNITY / BAPTIST HIGH SCHOOL, ADAOWODE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126085200 - Schools' infrastructure construction and rehabilitation	05050126085200 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT BAPTIST DAY PRIMARY SCHOOL, OBAJODA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00

05050126085100 - Schools' infrastructure construction and rehabilitation	05050126085100 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT CHRIST APOSTOLIC CHURCH, IFETEDO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	0.00	0.00	7,730,971.07	0.00
05050126085000 - Schools' infrastructure construction and rehabilitation	05050126085000 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL , OGUNLADE AREA, ILA ORANGUN	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	7,730,971.07	0.00
05050126084900 - Schools' infrastructure construction and rehabilitation	05050126084900 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT NOMANDIC PRIMARY SCHOOL, GAA METROISRRO, BODE- OSI	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126084800 - Schools' infrastructure construction and rehabilitation	05050126084800 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT L.A PRIMARY SCHOOL, IPETUMODU	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126084700 - Schools' infrastructure construction and rehabilitation	05050126084700 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT D C PRIMARY SCHOOL 1 AJANGBALA- ELEHA, IWO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126084600 - Schools' infrastructure construction and rehabilitation	05050126084600 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT Y.T.D. TAJUDEEN PRIMARY SCHOOL, OGBAAGBA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126084500 - Schools' infrastructure construction and rehabilitation	05050126084500 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY HIGH SCHOOL, OMIFUNFUN	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126084400 - Schools' infrastructure construction and rehabilitation	05050126084400 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT L.A PRIMARY SCHOOL KAJOLA EDE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126084300 - Schools' infrastructure construction and rehabilitation	05050126084300 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ST MICHAELS PRIMARY SCHOOL AGOWANDE OSOGBO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00

05050126084200 - Schools' infrastructure construction and rehabilitation	05050126084200 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT EARTH ANGLICAN PRIMARY SCHOOL 1, ODO IJESA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126084100 - Schools' infrastructure construction and rehabilitation	05050126084100 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL, OKE GADA, EDE.	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126084000 - Schools' infrastructure construction and rehabilitation	05050126084000 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT AIPATE BAPTIST DAY SCHOOL 1 & 11, IWO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126083900 - Schools' infrastructure construction and rehabilitation	05050126083900 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL, OGBOBI, EDE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126083800 - Schools' infrastructure construction and rehabilitation	05050126083800 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ST MICHEAL'S GRAMMAR SCHOOL, ODE-OMU	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126083700 - Schools' infrastructure construction and rehabilitation	05050126083700 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT BAPTIST PRACTSING SCHOOL A , TALAFIA, EDE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126083600 - Schools' infrastructure construction and rehabilitation	05050126083600 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT THE APOSTOLIC PRIMARY SCHOOL, ILAHUN IJESA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126083500 - Schools' infrastructure construction and rehabilitation	05050126083500 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT D C SCHOOL 1 AJANGBALA, ELEHA, IWO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126083400 - Schools' infrastructure construction and rehabilitation	05050126083400 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT YOUNG TAJUDEEN PRIMARY SCHOOL, ILAWO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00

05050126083300 - Schools' infrastructure construction and rehabilitation	05050126083300 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL, OKO SIMO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126083200 - Schools' infrastructure construction and rehabilitation	05050126083200 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT METHODIST PRIMARY SCHOOL, OTAPETE, ILESA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	7,730,971.07	0.00
05050126083100 - Schools' infrastructure construction and rehabilitation	05050126083100 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL OLUODE, IKIRUN	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	7,730,971.07	0.00
05050126083000 - Schools' infrastructure construction and rehabilitation	05050126083000 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ALL SAINT' ANGLICAN PRIMARY SCHOOL 'B', OLUODE, OSOGBO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	7,730,971.07	0.00
05050126082900 - Schools' infrastructure construction and rehabilitation	05050126082900 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ST. PETER ANGLICAN PRIMARY SCHOOL, OKE-EGAN, EDE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126082800 - Schools' infrastructure construction and rehabilitation	05050126082800 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL , OWODE, EDE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126082700 - Schools' infrastructure construction and rehabilitation	05050126082700 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ANSARU-DEEN SOCIETY GRAMMAR SCHOOL, ILE- IFE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126082600 - Schools' infrastructure construction and rehabilitation	05050126082600 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT ANTHONY UDOFIA PRIMARY SCHOOL, IWO-IBADAN, OSOGBO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126082500 - Schools' infrastructure construction and rehabilitation	05050126082500 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT S.T. ANTHONY R.C.M. PRIMARY SCHOOL, AMUNIFOSUN, AGBONGBE, EDE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00

05050126082400 - Schools' infrastructure construction and rehabilitation	05050126082400 - CONSTRUCTION OF 4 HOLES - SQUATTING TOILET AT IREWOLEDE PRIMARY SCHOOL ADA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126082300 - Schools' infrastructure construction and rehabilitation	05050126082300 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ST MICHAEL'S (RCM) GRAMMAR SCHOOL, IBOKUN	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	0.00	0.00	8,000,000.00	0.00
05050126082200 - Schools' infrastructure construction and rehabilitation	05050126082200 - DRILLING AND RETICULATION OF WATER BOREHOLE AT CAC PRIMARY SCHOOL TALAFIA EDE	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	8,000,000.00	0.00
05050126082100 - Schools' infrastructure construction and rehabilitation	05050126082100 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ALAWO GRAMMAR SCHOOL, AWO	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	8,000,000.00	0.00
05050126082000 - Schools' infrastructure construction and rehabilitation	05050126082000 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ANSAR-UD- DEEN PRIMARY SCHOOL, ILE-OGBO	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62910600 - BORIPE	0.00	0.00	8,000,000.00	0.00
05050126081900 - Schools' infrastructure construction and rehabilitation	05050126081900 - DRILLING AND RETICULATION OF WATER BOREHOLE AT COMMUNITY PRIMARY SCHOOL, AJENINSUNWA, OSOGBO	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	8,000,000.00	0.00
05050126081800 - Schools' infrastructure construction and rehabilitation	05050126081800 - DRILLING AND RETICULATION OF WATER BOREHOLE AT BAPTIST DAY PRIMARY SCHOOL, OKE IROKO, IKIRUN	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	8,000,000.00	0.00
05050126081700 - Schools' infrastructure construction and rehabilitation	05050126081700 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ALL SAINT' ANGLICAN PRIMARY SCHOOL 'B', OLUODE, OSOGBO	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	8,000,000.00	0.00
05050126081600 - Schools' infrastructure construction and rehabilitation	05050126081600 - DRILLING AND RETICULATION OF WATER BOREHOLE AT L.A. PRIMARY SCHOOL, ADOGBE, EDE	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	8,000,000.00	0.00

05050126081500 - Schools' infrastructure construction and rehabilitation	05050126081500 - DRILLING AND RETICULATION OF WATER BOREHOLE AT COMMUNITY PRIMARY SCHOOL, AGODO, EDE	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	8,000,000.00	0.00
05050126081400 - Schools' infrastructure construction and rehabilitation	05050126081400 - DRILLING AND RETICULATION OF WATER BOREHOLE AT C.A.C. PRIMARY SCHOOL, TALAFIA- EDE,	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	0.00	0.00	8,000,000.00	0.00
05050126081300 - Schools' infrastructure construction and rehabilitation	05050126081300 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ST. PETER ANGLICAN PRIMARY SCHOOL, OKE-EGAN, EDE	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	8,000,000.00	0.00
05050126081200 - Schools' infrastructure construction and rehabilitation	05050126081200 - DRILLING AND RETICULATION OF WATER BOREHOLE AT L.A. PRIMARY SCHOOL 'A', GBONMI, OSOGBO	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	8,000,000.00	0.00
05050126081100 - Schools' infrastructure construction and rehabilitation	05050126081100 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ISLAMIC PRIMARY SCHOOL SEMINARRY OKE-BALE, OSOGBO	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	8,000,000.00	0.00
05050126081000 - Schools' infrastructure construction and rehabilitation	05050126081000 - DRILLING AND RETICULATION OF WATER BOREHOLE AT METHODIST PRIMARY SCHOOL ISALE-ARO, OSOGBO	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	8,000,000.00	0.00
05050126080900 - Schools' infrastructure construction and rehabilitation	05050126080900 - DRILLING AND RETICULATION OF WATER BOREHOLE ATHAWAIR UD-DEEN GRAMMAR SCHOOL, OKE-BALE, OSOGBO	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	8,000,000.00	0.00
05050126080800 - Schools' infrastructure construction and rehabilitation	05050126080800 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ANSARUL-ISLAM GRAMMAR SCHOOL, IFON- OSUN	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	0.00	0.00	8,000,000.00	0.00
05050126080700 - Schools' infrastructure construction and rehabilitation	05050126080700 - DRILLING AND RETICULATION OF WATER BOREHOLE AT COMMUNITY PRIMARY SCHOOL , OWODE, EDE	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	0.00	0.00	7,990,000.00	0.00

05050126080600 - Schools' infrastructure construction and rehabilitation	05050126080600 - DRILLING AND RETICULATION OF WATER BOREHOLE AT L.A. PRIMARY SCHOOL, OJORO MARKET EDE	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	8,000,000.00	0.00
05050126080500 - Schools' infrastructure construction and rehabilitation	05050126080500 - DRILLING AND RETICULATION OF WATER BOREHOLE AT C.A.C. PRIMARY SCHOOL, OLOJURE AREA COUNCIL ROAD , ERIN-OSUN	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	8,000,000.00	0.00
05050126080400 - Schools' infrastructure construction and rehabilitation	05050126080400 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ANSAR-U-DEEN PRIMARY SCHOOL, TELEMU	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	8,000,000.00	0.00
05050126080300 - Schools' infrastructure construction and rehabilitation	05050126080300 - DRILLING AND RETICULATION OF WATER BOREHOLE AT LOCAL AUTHORITY PRIMARY SCHOOL, OJORO MARKET, ADEJUWON	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	8,000,000.00	0.00
05050126080200 - Schools' infrastructure construction and rehabilitation	05050126080200 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ANSARU-DEEN SOCIETY GRAMMAR SCHOOL, ILE- IFE	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	0.00	0.00	8,000,000.00	0.00
05050126080100 - Schools' infrastructure construction and rehabilitation	05050126080100 - DRILLING AND RETICULATION OF WATER BOREHOLE AT ANTHONY UDOFIA PRIMARY SCHOOL, IWO-IBADAN, OSOGBO	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	8,000,000.00	0.00
05050126080000 - Schools' infrastructure construction and rehabilitation	05050126080000 - DRILLING AND RETICULATION OF WATER BOREHOLE AT C.A.C. COMMERCIAL GRAMMAR SCHOOL, IPETUMODU.	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	0.00	0.00	8,000,000.00	0.00
05050126079800 - Schools' infrastructure construction and rehabilitation	05050126079800 - DRILLING AND RETICULATION OF WATER BOREHOLE AT S.T. ANTHONY R.C.M. PRIMARY SCHOOL, AMUNIFOSUN, AGBONGBE, EDE	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	8,000,000.00	0.00
05050126079700 - Schools' infrastructure construction and rehabilitation	05050126079700 - DRILLING AND RETICULATION OF WATER BOREHOLE AT IKOYI COMMUNITY, ILEOGBO	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	0.00	0.00	8,000,000.00	0.00

05050126079600 - Schools' infrastructure construction and rehabilitation	05050126079600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AUD GRAMMAR SCHOOL A OKE-BALE, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	35,000,000.00	0.00
05050126079500 - Schools' infrastructure construction and rehabilitation	05050126079500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ANSARUL-ISLAM AUI EJIGBO OLA ROAD	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	35,000,000.00	0.00
05050126079400 - Schools' infrastructure construction and rehabilitation	05050126079400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT OBA IYIOLA OYEWALE PRIMARY SCHOOL OGO OLUWA OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	35,000,000.00	0.00
05050126079300 - Schools' infrastructure construction and rehabilitation	05050126079300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST MICHAELS PRIMARY SCHOOL AGOWANDE OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	35,000,000.00	0.00
05050126079200 - Schools' infrastructure construction and rehabilitation	05050126079200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL IGBANYE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	35,000,000.00	0.00
05050126079100 - Schools' infrastructure construction and rehabilitation	05050126079100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT CHRIST CHURCH PRIMARY SCHOOL, IPETUMODU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	0.00	0.00	35,000,000.00	0.00
05050126079000 - Schools' infrastructure construction and rehabilitation	05050126079000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT EARTH ANGLICAN PRIMARY SCHOOL 1, ODO IJESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	0.00	0.00	35,000,000.00	0.00
05050126078900 - Schools' infrastructure construction and rehabilitation	05050126078900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS ATAPOSTOLIC GRAMMAR SCHOOL, OKE-OOYE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	35,000,000.00	0.00
05050126078800 - Schools' infrastructure construction and rehabilitation	05050126078800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY CENTRAL PRIMARY SCHOOL, ORISUNBARE/ AASA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	0.00	0.00	35,000,000.00	0.00

05050126078700 - Schools' infrastructure construction and rehabilitation	05050126078700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS ATCOMMUNITY PRIMARY SCHOOL, OKE GADA, EDE.	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	35,000,000.00	0.00
05050126078600 - Schools' infrastructure construction and rehabilitation	05050126078600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT PRIMARY SCHOOL FOR PERSONS WITH SPECIAL NEEDS , OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	35,000,000.00	0.00
05050126078500 - Schools' infrastructure construction and rehabilitation	05050126078500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST MATTEW'S RCM, PRIMARY SCHOOL, AMOLA, ODEOMU.	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	35,000,000.00	0.00
05050126078300 - Schools' infrastructure construction and rehabilitation	05050126078300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT YTD PRIMARY SCHOOL B, OJORO EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	35,000,000.00	0.00
05050126078200 - Schools' infrastructure construction and rehabilitation	05050126078200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT LA PRIMARY SCHOOL , OMINLA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	0.00	0.00	35,000,000.00	0.00
05050126078100 - Schools' infrastructure construction and rehabilitation	05050126078100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST. MARKS COMMERCIAL GRAMMAR SCHOOL, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	35,000,000.00	0.00
05050126078000 - Schools' infrastructure construction and rehabilitation	05050126078000 - RENOVATION OF SCHOOL HALL, A BLOCK OF 3 CLASSROOM AND PRINCIPAL'S OFFICE AT GBONGAN/ ODE-OMU ANGLICAN GRAMMAR SCHOOL, GBONGAN. (PREFERENTIAL REQUEST FOR AIONIAL HOSTING IN 2026)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	35,000,000.00	0.00
05050126077900 - Schools' infrastructure construction and rehabilitation	05050126077900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT LAKALE STREET, ILEOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	35,000,000.00	0.00
05050126077800 - Schools' infrastructure construction and rehabilitation	05050126077800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT L.A.T.C. DEMOSTRATION PRIMARY SCHOOL A& B, TESTING GROUND AREA, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	35,000,000.00	0.00

05050126077700 - Schools' infrastructure construction and rehabilitation	05050126077700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AYEGBOGBO COMMUNITY HIGH SCHOOL ,EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	35,000,000.00	0.00
05050126077600 - Schools' infrastructure construction and rehabilitation	05050126077600 - RENOVATION OF BLOCKS OF 6 CLASSROOMS , ICT CENTRE AND OFFICES,AT UBEC MODEL SMART SCHOOL,OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	65,035,600.00	0.00
05050126077500 - Schools' infrastructure construction and rehabilitation	05050126077500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST JOHN'S R C M PRIMARY SCHOOL, IFON-OSUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	0.00	0.00	35,000,000.00	0.00
05050126077400 - Schools' infrastructure construction and rehabilitation	05050126077400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT C.A.C.GRAMMAR SCHOOL, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	35,000,000.00	0.00
05050126077300 - Schools' infrastructure construction and rehabilitation	05050126077300 - RENOVATION OF BLOCKS OF RAINSTORM DAMAGED SECTIONS ATUBEC MODEL SMART SCHOOL,OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	35,000,000.00	0.00
05050126077200 - Schools' infrastructure construction and rehabilitation	05050126077200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT IGBOYA COMMUNITY PRIMARY SCHOOL, ILE- IFE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	35,000,000.00	0.00
05050126077100 - Schools' infrastructure construction and rehabilitation	05050126077100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT THE APOSTOLIC CENTRAL PRIMARY SCHOOL, OKE-OYE, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	35,000,000.00	0.00
05050126077000 - Schools' infrastructure construction and rehabilitation	05050126077000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST PAULS' R.C.M. PRIMARY SCHOOL, OKE-OBAAGUN, IKIRUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	35,000,000.00	0.00
05050126076800 - Schools' infrastructure construction and rehabilitation	05050126076800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AJODA COMPREHENSIVE HIGH SCHOOL, INISA-EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	35,000,000.00	0.00

05050126076700 - Schools' infrastructure construction and rehabilitation	05050126076700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AUD PRIMARY SCHOOL, ODO-OMO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126076600 - Schools' infrastructure construction and rehabilitation	05050126076600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST DAY SCHOOL II,EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	35,000,000.00	0.00
05050126076500 - Schools' infrastructure construction and rehabilitation	05050126076500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AIPATE BAPTIST DAY SCHOOL 1 & 11, IWO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	0.00	0.00	35,000,000.00	0.00
05050126076400 - Schools' infrastructure construction and rehabilitation	05050126076400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTISIT DAY SCHOOL, MASIFA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	35,000,000.00	0.00
05050126076300 - Schools' infrastructure construction and rehabilitation	05050126076300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT D.C. PRIMARY SCHOOL AYE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126076200 - Schools' infrastructure construction and rehabilitation	05050126076200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT MASIFA COMMUNITY GRAMMAR SCHOOL	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	35,000,000.00	0.00
05050126076100 - Schools' infrastructure construction and rehabilitation	05050126076100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT L.A. PRIMARY SCHOOL, IMOGBARA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126076000 - Schools' infrastructure construction and rehabilitation	05050126076000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT HOLY MICHAEL C&S PRIMARY SCHOOL, OLONDE STREET, IKIRUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	35,000,000.00	0.00
05050126075900 - Schools' infrastructure construction and rehabilitation	05050126075900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT LOCAL AUTHORITY PRIMARY SCHOOL, MOBOREJI, IKIRUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	35,000,000.00	0.00

05050126075800 - Schools' infrastructure construction and rehabilitation	05050126075800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT METHODIST PRIMARY SCHOOL, AGUNRODO, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	35,000,000.00	0.00
05050126075700 - Schools' infrastructure construction and rehabilitation	05050126075700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST SECONDARY GRAMMAR SCHOOL, IRAGBIJI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	0.00	0.00	35,000,000.00	0.00
05050126075600 - Schools' infrastructure construction and rehabilitation	05050126075600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL 1 OKE -MOYO, EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	35,000,000.00	0.00
05050126075500 - Schools' infrastructure construction and rehabilitation	05050126075500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT EYENLA COMMUNITY HIGH SCHOOL, AMUSA-SALIU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126075400 - Schools' infrastructure construction and rehabilitation	05050126075400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT A.D.S. GRAMMAR SCHOOL, ERIN- OSUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	0.00	0.00	35,000,000.00	0.00
05050126075300 - Schools' infrastructure construction and rehabilitation	05050126075300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ADIMULA PRIMARY SCHOOL, OLA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126075200 - Schools' infrastructure construction and rehabilitation	05050126075200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT C.A.C. PRIMARY SCHOOL, OLOJURE AREA COUNCIL, ERIN OSUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126075100 - Schools' infrastructure construction and rehabilitation	05050126075100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST. PETER'S ANGLICAN PRIMARY SCHOOL, SREKONA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	0.00	0.00	35,000,000.00	0.00
05050126075000 - Schools' infrastructure construction and rehabilitation	05050126075000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ILAWO COMMUNITY GRAMMAR SCHOOL,, ILAWO, EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	35,000,000.00	0.00

05050126074900 - Schools' infrastructure construction and rehabilitation	05050126074900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AFRICAN CHURCH GRAMMAR SCHOOL,IKIRUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	35,000,000.00	0.00
05050126074800 - Schools' infrastructure construction and rehabilitation	05050126074800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST. PETER'S ANGLICAN PRIMARY SCHOOL B, IKEJI- ARAKEJI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	0.00	0.00	35,000,000.00	0.00
05050126074700 - Schools' infrastructure construction and rehabilitation	05050126074700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST. JAMES ANGLICAN PRIMARY SCHOOL, OGBAAGBA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	0.00	0.00	35,000,000.00	0.00
05050126074600 - Schools' infrastructure construction and rehabilitation	05050126074600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, OGBOBI, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	35,000,000.00	0.00
05050126074500 - Schools' infrastructure construction and rehabilitation	05050126074500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT L.A. PRIMARY SCHOOL, IROGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	35,000,000.00	0.00
05050126074400 - Schools' infrastructure construction and rehabilitation	05050126074400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST PRIMARY SCHOOL, OKE BALOGUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	35,000,000.00	0.00
05050126074300 - Schools' infrastructure construction and rehabilitation	05050126074300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AGBALE MODEL PRIMARY SCHOOL ABERE EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	35,000,000.00	0.00
05050126074200 - Schools' infrastructure construction and rehabilitation	05050126074200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT CAC PRIMARY SCHOOL, ARAROMI OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	35,000,000.00	0.00
05050126074100 - Schools' infrastructure construction and rehabilitation	05050126074100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT L. A PRIMARY SCHOOL, ASAWURE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	35,000,000.00	0.00

05050126074000 - Schools' infrastructure construction and rehabilitation	05050126074000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT JEHOVAH JIREH A/C PRIMARY SCHOOL, IJEBU-JESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	0.00	0.00	35,000,000.00	0.00
05050126073900 - Schools' infrastructure construction and rehabilitation	05050126073900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT OBAYIOLA OYEWALE COMMUNITY PRIMARY SCHOOL,OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	35,000,000.00	0.00
05050126073800 - Schools' infrastructure construction and rehabilitation	05050126073800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST MICHEAL'S GRAMMAR SCHOOL, ODE-OMU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	35,000,000.00	0.00
05050126073700 - Schools' infrastructure construction and rehabilitation	05050126073700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST PRACTSING SCHOOL A , TALAFIA, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	35,000,000.00	0.00
05050126073600 - Schools' infrastructure construction and rehabilitation	05050126073600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT GTTC DEMONSRATION PRIMARY SCHOOL,KAPPA ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	0.00	0.00	35,000,000.00	0.00
05050126073500 - Schools' infrastructure construction and rehabilitation	05050126073500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST JOHN ANGLICAN PRIMARY SCHOOL , ISALE OJA, GBONGAN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	0.00	0.00	35,000,000.00	0.00
05050126073400 - Schools' infrastructure construction and rehabilitation	05050126073400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS ATBAPTIST PRIMARY SCHOOL ISOKO, EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	35,000,000.00	0.00
05050126073300 - Schools' infrastructure construction and rehabilitation	05050126073300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AGUNRODO HIGH SCHOOL, AGUNRODO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126073200 - Schools' infrastructure construction and rehabilitation	05050126073200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ANSAR-U-DEEN PRIMARY SCHOOL, TELEMU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	0.00	0.00	35,000,000.00	0.00

05050126073100 - Schools' infrastructure construction and rehabilitation	05050126073100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT IWO GRAMMAR SCHOOL (JUNIOR), IWO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	0.00	0.00	35,000,000.00	0.00
05050126073000 - Schools' infrastructure construction and rehabilitation	05050126073000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT JOHN MACKAY PRIMARY PRIMARY SCHOOL A, OKE-AYEPE, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126072900 - Schools' infrastructure construction and rehabilitation	05050126072900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT THE APOSTOLIC PRIMARY SCHOOL, ILAHUN IJESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	0.00	0.00	35,000,000.00	0.00
05050126072800 - Schools' infrastructure construction and rehabilitation	05050126072800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS ATA.U.D. PRIMARY SCHOOL,EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	35,000,000.00	0.00
05050126072700 - Schools' infrastructure construction and rehabilitation	05050126072700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT EYENLA COMMUNITY HIGH SCHOOL ,IFE SOUTH	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	0.00	0.00	35,000,000.00	0.00
05050126072600 - Schools' infrastructure construction and rehabilitation	05050126072600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BETHLEHEM A/C PRIMARY SCHOOL ' A', AGBONGBE, EDE.	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	35,000,000.00	0.00
05050126072500 - Schools' infrastructure construction and rehabilitation	05050126072500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY SECONDARY GRAMMAR SCHOOL, AMUKEGUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126072400 - Schools' infrastructure construction and rehabilitation	05050126072400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT LOCAL AUTHORITY PRIMARY SCHOOL, OJORO MARKET, ADEJUWON	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126072300 - Schools' infrastructure construction and rehabilitation	05050126072300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ANSARU-DEEN SOCIETY GRAMMAR SCHOOL, ILE- IFE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	35,000,000.00	0.00

05050126072200 - Schools' infrastructure construction and rehabilitation	05050126072200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT CHRIST APOSTOLIC CHURCH PRIMARY SCHOOL MOORE, , ILE-IFE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	0.00	0.00	35,000,000.00	0.00
05050126072100 - Schools' infrastructure construction and rehabilitation	05050126072100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT D C SCHOOL 1 AJANGBALA, ELEHA, IWO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	0.00	0.00	35,000,000.00	0.00
05050126072000 - Schools' infrastructure construction and rehabilitation	05050126072000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL OSSCE, ILA-ORANGUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	0.00	0.00	35,000,000.00	0.00
05050126071900 - Schools' infrastructure construction and rehabilitation	05050126071900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT YOUNG TAJUDEEN PRIMARY SCHOOL, ILAWO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126071800 - Schools' infrastructure construction and rehabilitation	05050126071800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT OOGI COMMUNITY GRAMMAR SCHOOL, OOGI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126071700 - Schools' infrastructure construction and rehabilitation	05050126071700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT OMI ASORO COMMUNTY PRIMARY SCHOOL ADEBAYO ABON STREET, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	35,000,000.00	0.00
05050126071600 - Schools' infrastructure construction and rehabilitation	05050126071600 - RENOVATION OF A SECTION OF 4-6 CLASSROOMS AT ANTHONY UDOFIA PRIMARY SCHOOL, IWO-IBADAN, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	35,000,000.00	0.00
05050126071500 - Schools' infrastructure construction and rehabilitation	05050126071500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, OKO SIMO,VIA IKIRUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	35,000,000.00	0.00
05050126071400 - Schools' infrastructure construction and rehabilitation	05050126071400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT AYANBEKU MEMORIA GRAMMAR SCHOOL, IFETEDO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	0.00	0.00	35,000,000.00	0.00

05050126071300 - Schools' infrastructure construction and rehabilitation	05050126071300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT OBA- ILE MUSLIM ACTION FORUM (OMAF) PRIMARY SCHOOL, OBA- ILE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	35,000,000.00	0.00
05050126071200 - Schools' infrastructure construction and rehabilitation	05050126071200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT S D A PRIMARY SCHOOL, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	35,000,000.00	0.00
05050126071100 - Schools' infrastructure construction and rehabilitation	05050126071100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT BAPTIST PRACTISING SCHOOL A	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126071000 - Schools' infrastructure construction and rehabilitation	05050126071000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ANGLICAN SECONDARY GRAMMAR SCHOOL, IFE-ODAN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	0.00	0.00	35,000,000.00	0.00
05050126070900 - Schools' infrastructure construction and rehabilitation	05050126070900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT C.A.C. COMMERCIAL GRAMMAR SCHOOL, IPETUMODU.	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	0.00	0.00	35,000,000.00	0.00
05050126070800 - Schools' infrastructure construction and rehabilitation	05050126070800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT METHODIST PRIMARY SCHOOL, ORO-AJIMOKO OROGBA, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	35,000,000.00	0.00
05050126070700 - Schools' infrastructure construction and rehabilitation	05050126070700 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT METHODIST PRIMARY SCHOOL, OTAPETE, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	35,000,000.00	0.00
05050126070600 - Schools' infrastructure construction and rehabilitation	05050126070600 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT IDO-IJESA COMMUNITY PRIMARY SCHOOL, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	0.00	0.00	35,000,000.00	0.00
05050126070500 - Schools' infrastructure construction and rehabilitation	05050126070500 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT L.A. PRIMARY SCHOOL ISOKUN, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	35,000,000.00	0.00

05050126070400 - Schools' infrastructure construction and rehabilitation	05050126070400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY GRAMMAR SCHOOL, FAJI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126070300 - Schools' infrastructure construction and rehabilitation	05050126070300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ISOKO HIGH SCHOOL	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126070200 - Schools' infrastructure construction and rehabilitation	05050126070200 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS ATOBA ADEROUNMU GRAMMAR SCHOOL, OBA-ILE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	0.00	0.00	35,000,000.00	0.00
05050126070100 - Schools' infrastructure construction and rehabilitation	05050126070100 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT MUSLIM GRAMMAR OKE-OSUN, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	35,000,000.00	0.00
05050126070000 - Schools' infrastructure construction and rehabilitation	05050126070000 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT EDEDIMEJI COMMUNITY PRIMARY SCHOOL, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	35,000,000.00	0.00
05050126069900 - Schools' infrastructure construction and rehabilitation	05050126069900 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL OLUODE, IKIRUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	35,000,000.00	0.00
05050126069800 - Schools' infrastructure construction and rehabilitation	05050126069800 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT ST. ANTHONY R.C.M. PRIMARY SCHOOL, AMUNIFOSUN, AGBONGBE, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	35,000,000.00	0.00
05050126069700 - Schools' infrastructure construction and rehabilitation	05050126069700 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ST PAULS' R.C.M. PRIMARY SCHOOL, OKE-OBAAGUN, IKIRUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126069600 - Schools' infrastructure construction and rehabilitation	05050126069600 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT L.A. PRIMARY SCHOOL, ATOWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00

05050126069500 - Schools' infrastructure construction and rehabilitation	05050126069500 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ADIMULA PRIMARY SCHOOL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126069400 - Schools' infrastructure construction and rehabilitation	05050126069400 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT FIRST BAPTST CHURCH, IGBAYE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126069300 - Schools' infrastructure construction and rehabilitation	05050126069300 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ANSARUL-ISLAM AUI EJIGBO OLA ROAD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126069200 - Schools' infrastructure construction and rehabilitation	05050126069200 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS , OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126069100 - Schools' infrastructure construction and rehabilitation	05050126069100 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT IWO GRAMMAR SCHOOL, IWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126069000 - Schools' infrastructure construction and rehabilitation	05050126069000 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS ATBAPTIST DAY SCHOOL AIPATE, IWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126068900 - Schools' infrastructure construction and rehabilitation	05050126068900 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ADEDEJI COMMUNITY HIGH SCHOOL, ADEDEJI ESTATE, IKIRUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126068800 - Schools' infrastructure construction and rehabilitation	05050126068800 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT OLOBU HIGH SCHOOL, ILOBU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126068700 - Schools' infrastructure construction and rehabilitation	05050126068700 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT L.A. PRIMARY SCHOOL , OLORUNTEDO, IPERINDO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00

05050126068600 - Schools' infrastructure construction and rehabilitation	05050126068600 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, ILESA -ROAD, OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126068500 - Schools' infrastructure construction and rehabilitation	05050126068500 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ALL SAINT' ANGLICAN PRIMARY SCHOOL 'B', OLUODE, OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126068400 - Schools' infrastructure construction and rehabilitation	05050126068400 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ST. MICHEAL (RCM) SCHOOL, IBOKUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	0.00	0.00	52,630,000.00	0.00
05050126068300 - Schools' infrastructure construction and rehabilitation	05050126068300 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, ORIADE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126068200 - Schools' infrastructure construction and rehabilitation	05050126068200 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL IWO RAILWAY STATION-OLUPONNA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126068100 - Schools' infrastructure construction and rehabilitation	05050126068100 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT YOUNG TAJUDEEN PRIMARY SCHOOL IGORO EEDE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126068000 - Schools' infrastructure construction and rehabilitation	05050126068000 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT MUSLIM COMPREHENSIVE COLLEGE SABO/IROJO ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126067900 - Schools' infrastructure construction and rehabilitation	05050126067900 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , OGUNLADE AREA, ILA ORANGUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	52,630,000.00	0.00
05050126067800 - Schools' infrastructure construction and rehabilitation	05050126067800 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, ABA TITUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00

05050126067700 - Schools' infrastructure construction and rehabilitation	05050126067700 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS ATNOMANDIC PRIMARY SCHOOL, GAA METROISRRO, BODE- OSI	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126067600 - Schools' infrastructure construction and rehabilitation	05050126067600 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT NOMANDIC PRIMARY SCHOOL, GAA IGANMU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126067500 - Schools' infrastructure construction and rehabilitation	05050126067500 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT MAPO AROGUN COMPREHENSIVE HIGH SCHOOL, OKE GADA, EDE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126067400 - Schools' infrastructure construction and rehabilitation	05050126067400 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS ATIREWOLEDE PRIMARY SCHOOL ADA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126067300 - Schools' infrastructure construction and rehabilitation	05050126067300 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT L.A PRIMARY SCHOOL, IPETUMODU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126067200 - Schools' infrastructure construction and rehabilitation	05050126067200 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS ATCOMMUNITY HIGH SCHOOL, IWOYE- EDE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126067100 - Schools' infrastructure construction and rehabilitation	05050126067100 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS ATANSARU-DEEN SOCIETY GRAMMAR SCHOOL, ABIRI/ OGUDU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126067000 - Schools' infrastructure construction and rehabilitation	05050126067000 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT D C PRIMARY SCHOOL 1 AJANGBALA- ELEHA, IWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126066900 - Schools' infrastructure construction and rehabilitation	05050126066900 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ST PAULS' ANGLICAL PRIMARY SCHOOL, ORI-OKUTA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00

05050126066800 - Schools' infrastructure construction and rehabilitation	05050126066800 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT ALL SAINTS PRIMARY SCHOOL , OLUODE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126066700 - Schools' infrastructure construction and rehabilitation	05050126066700 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT OBA- ILE MUSLIM ACTION FORUM (OMAF) COMMUNITY PRIMARY SCHOOL, OBA- ILE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126066600 - Schools' infrastructure construction and rehabilitation	05050126066600 - CONSTRUCTION OF BLOCKS OF 2-6 CLASSROOMS AT L.A. PRIMARY SCHOOL, OJORO MARKET EDE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126066500 - Schools' infrastructure construction and rehabilitation	05050126066500 - ESTABLISHMENT OF ICT CENTRES IN 100 SELECETD BASIC SCHOOLS IN OSUN STATE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	329,355,000.00	0.00
05050126066400 - Schools' infrastructure construction and rehabilitation	05050126066400 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT MUSLIM GRAMMAR SCHOOL ,OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	14,119,748.75	0.00
05050126066300 - Schools' infrastructure construction and rehabilitation	05050126066300 - RENOVATION OF BLOCKS OF 4-6 CLASSROOMS AT LOCAL AUTHORITY PRIMARY SCHOOL, POYIKA LUKU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	27,255,800.00	0.00
05050126066200 - Schools' infrastructure construction and rehabilitation	05050126066200 - RENOVATION OF A BUILDING AT SMART SCHOOL , BESIDE WAEC OFFICE , OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	31,115,400.00	0.00
05050126066100 - Schools' infrastructure construction and rehabilitation	05050126066100 - RENOVATION OF A BUILDING AT EBENEZER BAPTIST PRY SCHOOL ARA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	58,274,200.00	0.00
05050126066000 - Schools' infrastructure construction and rehabilitation	05050126066000 - RENOVATION OF A BUILDING AT ST. ANDREW ANG PRY SCHOOL , EKO ENDE IKIRUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	27,877,100.00	0.00

05050126065900 - Schools' infrastructure construction and rehabilitation	05050126065900 - RENOVATION OF A BUILDING AT ST. MARY ANG PRY SCHL , IGBAYE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	28,925,100.00	0.00
05050126065800 - Schools' infrastructure construction and rehabilitation	05050126065800 - RENOVATION OF A BUILDING AT COMMUNITY PRY SCHOOL , AYAGBAMI ADESINA IKOYI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	26,068,200.00	0.00
05050126065700 - Schools' infrastructure construction and rehabilitation	05050126065700 - RENOVATION OF 3 CLASSROOMS AND 1 OFFICE AT ALL SAINT'S A/C PRIMARY SCHOOL, OKE IROKO, IKIRUN IN IFELODUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	31,625,200.00	0.00
05050126065600 - Schools' infrastructure construction and rehabilitation	05050126065600 - RENOVATION OF 2 CLASSROOMS AT HOLY MICHAEL HIGH SCHOOL, IKIRUN, IN IFELODUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	19,643,600.00	0.00
05050126065500 - Schools' infrastructure construction and rehabilitation	05050126065500 - RENOVATION OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, AJEBANDELE IN IFEDAYO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	0.00	0.00	25,281,600.00	0.00
05050126065400 - Schools' infrastructure construction and rehabilitation	05050126065400 - RENOVATION OF 3 CLASSROOMS AT SINMI COMMUNITY GRAMMAR SCHOOL, ISINMI OLOOTU,IFEDAYO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	0.00	0.00	24,494,500.00	0.00
05050126065300 - Schools' infrastructure construction and rehabilitation	05050126065300 - RENOVATION OF 3 CLASSROOMS AT IREPODUN COMMUNITY PRIMARY SCHOOL, ELEWERAN, IFE SOUTH	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	0.00	0.00	35,620,400.00	0.00
05050126065200 - Schools' infrastructure construction and rehabilitation	05050126065200 - RENOVATION OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL, MORO, IFE NORTH	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	0.00	0.00	26,906,000.00	0.00
05050126065100 - Schools' infrastructure construction and rehabilitation	05050126065100 - RENOVATION OF 3 CLASSROOMS AT L.A PRIMARY SCHOOL, YAKOYO, INIFE NORTH	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	0.00	0.00	25,496,500.00	0.00

05050126065000 - Schools' infrastructure construction and rehabilitation	05050126065000 - RENOVATION OF 3 CLASSROOMS AND AN OFFICE AT C.A.C PRIMARY SCHOOL, BOLAJOKO, ILE – IFE IN IFE EAST	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	36,526,800.00	0.00
05050126064900 - Schools' infrastructure construction and rehabilitation	05050126064900 - RENOVATION OF 3 CLASSROOMS AT OLORI MORISOLA SIJUWADE MODEL PRIMARY SCHOOL, OKE - OGBO, ILE - IFE, IN IFE EAST	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	0.00	0.00	6,884,400.00	0.00
05050126064800 - Schools' infrastructure construction and rehabilitation	05050126064800 - RENOVATION OF 3 CLASSROOMS AND AN OFFICE AT IGBOYA COMMUNITY PRIMARY SCHOOL, IGBOYA IN IFE CENTRAL	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	9,403,500.00	0.00
05050126064700 - Schools' infrastructure construction and rehabilitation	05050126064700 - RENOVATION OF 3 CLASSROOMS AT L.A PRIMARY SCHOOL, ELEYELE, IFE, IN IFE CENTRAL	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	4,598,200.00	0.00
05050126064600 - Schools' infrastructure construction and rehabilitation	05050126064600 - RENOVATION OF 3 CLASSROOMS AT AGURODO HIGH SCHOOL, AGURODO IN EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	6,154,200.00	0.00
05050126064500 - Schools' infrastructure construction and rehabilitation	05050126064500 - RENOVATION OF 3 CLASSROOMS AT AUD PRIMARY SCHOOL, ISOKO IN EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	6,025,200.00	0.00
05050126064400 - Schools' infrastructure construction and rehabilitation	05050126064400 - RENOVATION OF 3 CLASSROOMS AT ANSAR-UL-ISLAM PRIMARY SCHOOL, OLA ROAD IN EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	8,461,100.00	0.00
05050126064300 - Schools' infrastructure construction and rehabilitation	05050126064300 - RENOVATION OF 6 CLASSROOMS AND 2 OFFICES AT COMMUNITY SECONDARY GRAMMAR SCHOOL, IDIGBA/SONGBE IN EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	22,852,700.00	0.00
05050126064200 - Schools' infrastructure construction and rehabilitation	05050126064200 - RENOVATION OF 3 CLASSROOMS AND AN OFFICE AT NOMADIC PRIMARY SCHOOL, OKINNI, EGBEDORE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	10,837,800.00	0.00

05050126064100 - Schools' infrastructure construction and rehabilitation	05050126064100 - RENOVATION OF 2 CLASSROOMS AT YTD PRIMARY SCHOOL, IRAGBERI IN EGBEDORE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	2,047,400.00	0.00
05050126064000 - Schools' infrastructure construction and rehabilitation	05050126064000 - RENOVATION OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL, OJO IN EGBEDORE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	9,568,800.00	0.00
05050126063900 - Schools' infrastructure construction and rehabilitation	05050126063900 - RENOVATION OF 3 CLASSROOMS ATBAPTIST DAY PRIMARY SCHOOL, ARO, IN EGBEDORE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	5,100,700.00	0.00
05050126063800 - Schools' infrastructure construction and rehabilitation	05050126063800 - RENOVATION OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, OLOGOBI, EDE IN EDE SOUTH	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	2,332,880.00	0.00
05050126063700 - Schools' infrastructure construction and rehabilitation	05050126063700 - RENOVATION OF 3 CLASSROOMS AND AN OFFICE AT ST. PETER'S ANGLICAN PRIMARY SCHOOL, EDE IN EDE SOUTH	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	12,864,100.00	0.00
05050126063600 - Schools' infrastructure construction and rehabilitation	05050126063600 - RENOVATION OF 3 CLASSROOMS , AN OFFICE AND TOILETS AT YTD PRIMARY SCHOOL "B", EDE .EDE SOUTH	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	38,450,000.00	0.00
05050126063500 - Schools' infrastructure construction and rehabilitation	05050126063500 - RENOVATION OF 3 CLASSROOMS , AN OFFICE AND STORE AT L.A. PRIMARY SCHOOL, ALAJUE, IN EDE SOUTH	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	34,155,000.00	0.00
05050126063400 - Schools' infrastructure construction and rehabilitation	05050126063400 - RENOVATION OF 3 CLASSROOMS AT L.A. PRIMARY SCHOOL, ALAJUE,IN EDE SOUTH	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	14,154,400.00	0.00
05050126063300 - Schools' infrastructure construction and rehabilitation	05050126063300 - RENOVATION OF 3 CLASSROOMS, L.A. PRIMARY SCHOOL, ALAJUE, IN EDE SOUTH LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	7,820,300.00	0.00

05050126063200 - Schools' infrastructure construction and rehabilitation	05050126063200 - RENOVATION OF A BUILDING AT UBEC OFFICE AND WAREHOUSE, ABEERE, IN EDE NORTH	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	50,827,000.00	0.00
05050126063100 - Schools' infrastructure construction and rehabilitation	05050126063100 - RENOVATION OF A BLOCK OF 6 CLASSROOMS AT SEKONA GRAMMAR SCHOOL, SEKONA, IN EDE NORTH	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	70,151,700.00	0.00
05050126063000 - Schools' infrastructure construction and rehabilitation	05050126063000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS , AN AND TOILET OFFICEAT ANWAR-UL-ISLAM PRIMARY SCHOOL, IREE, IN BORIPE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	0.00	0.00	3,652,800.00	0.00
05050126062900 - Schools' infrastructure construction and rehabilitation	05050126062900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT N.U.D PRIMARY SCHOOL, IRESI, IN BOLUWADURO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	3,127,280.00	0.00
05050126062800 - Schools' infrastructure construction and rehabilitation	05050126062800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. THOMAS GRAMMAR SCHOOL, OTAN AYEGBAJU IN BOLUWADURO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	3,012,120.00	0.00
05050126062700 - Schools' infrastructure construction and rehabilitation	05050126062700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY HIGH SCHOOL, ERIPA, IN BOLUWADURO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	0.00	0.00	3,166,180.00	0.00
05050126062600 - Schools' infrastructure construction and rehabilitation	05050126062600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT METHODIST PRIMARY SCHOOL, OKE - OJA, OSU, IN ATAKUMOSA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	0.00	0.00	3,166,180.00	0.00
05050126062500 - Schools' infrastructure construction and rehabilitation	05050126062500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT DC PRIMARY SCHOOL, OLUPONNA, IN AYEDIRE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	26,681,200.00	0.00
05050126062400 - Schools' infrastructure construction and rehabilitation	05050126062400 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, AKOOSA, ILE -OGBO,IN AYEDIRE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	27,440,500.00	0.00

05050126062300 - Schools' infrastructure construction and rehabilitation	05050126062300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. JOHN'S A/C GOVERNMENT PRIMARY SCHOOL, ISALE OJA, GBONGAN, IN AYEDAADE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	24,620,000.00	0.00
05050126062200 - Schools' infrastructure construction and rehabilitation	05050126062200 - CONSTRUCTION OF DINNING HALL WITH KITCHEN AT SCHOOL FOR SPECIAL NEEDS, ILESA ILESA WEST	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	21,000,000.00	0.00
05050126062100 - Schools' infrastructure construction and rehabilitation	05050126062100 - CONSTRUCTION OF GATEHOUSE AT SCHOOL FOR SPECIAL NEEDS, ILESA IN ILESA WEST	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	21,000,000.00	0.00
05050126062000 - Schools' infrastructure construction and rehabilitation	05050126062000 - CONSTRUCTION OF GATEHOUSE AT ALTERNATIVE GIRL'S HIGH SCHOOL, OSOGBO OSOGBO LGEA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	21,000,000.00	0.00
05050126061800 - Schools' infrastructure construction and rehabilitation	05050126061800 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT UNITED ANGLICAN PRIMARY SCHOOL, KILORU IN OBOKUN	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126061700 - Schools' infrastructure construction and rehabilitation	05050126061700 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT SS PETER AND PAUL CATHOLIC PRIMARY SCHOOL, SUMOYE AREA, IN IREWOLE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126061600 - Schools' infrastructure construction and rehabilitation	05050126061600 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT METHODIST PRIMARY SCHOOL, ILAJE - ILESA IN ILESA WEST	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126061500 - Schools' infrastructure construction and rehabilitation	05050126061500 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT ST. FRANCIS GRAMMAR SCHOOL, ISALE ARO, OSOGBO IN OSOGBO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126061400 - Schools' infrastructure construction and rehabilitation	05050126061400 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT BAPTIST PRACTISING SCHOOL "A" TALAFIA EDE IN EDE NORTH	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00

05050126061300 - Schools' infrastructure construction and rehabilitation	05050126061300 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT AGBALE MODEL PRIMARY SCHOOL, ABEERE IN EDE NORTH	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126061200 - Schools' infrastructure construction and rehabilitation	05050126061200 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT IREPODUN COMMUNITY GRAMMAR SCHOOL, ISE – IJESA ATAKUNMOSA EAST	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126061100 - Schools' infrastructure construction and rehabilitation	05050126061100 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT COMMUNITY PRIMARY SCHOOL, AKOOSA, ILE -OGBO IN AYEDIRE LGEA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126061000 - Schools' infrastructure construction and rehabilitation	05050126061000 - CONSTRUCTION OF A BLOCK OF 4 HOLE SQUATTING TOILET AT ST JOHN'S A/C GOVERNMENT PRIMARY SCHOOL, ISALE OJA, GBONGAN IN AYEDAADE LGEA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126060900 - Schools' infrastructure construction and rehabilitation	05050126060900 - CONSTRUCTION BLOCK WALL FENCE AT ST. MATHEW'S ANGLICAN PRIMARY SCHOOL, IJEBU – IJESA IN ORIADE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	0.00	0.00	21,000,000.00	0.00
05050126060800 - Schools' infrastructure construction and rehabilitation	05050126060800 - CONSTRUCTION BLOCK WALL FENCE AT ST. JAME'S ANGLICAN PRIMARY SCHOOL, ILIE IN OLORUNDA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	21,000,000.00	0.00
05050126060700 - Schools' infrastructure construction and rehabilitation	05050126060700 - CONSTRUCTION BLOCK WALL FENCE OSUN STATE SECONDARY SCHOOL FOR PERSON WITH SPECIAL NEEDS, OSOGBO IN OLORUNDA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	21,000,000.00	0.00
05050126059400 - Schools' infrastructure construction and rehabilitation	05050126059400 - CONSTRUCTION BLOCK WALL FENCE METHODIST PRIMARY SCHOOL, ILAJE - ILESA IN ILESA WEST	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	21,000,000.00	0.00
05050126058500 - Schools' infrastructure construction and rehabilitation	05050126058500 - CONSTRUCTION BLOCK WALL FENCE AGBALE MODEL PRIMARY SCHOOL, ABEERE IN EDE NORTH	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	0.00	0.00	21,000,000.00	0.00

05050126058400 - Schools' infrastructure construction and rehabilitation	05050126058400 - CONSTRUCTION BLOCK WALL FENCE IFE OLUWA C & S PRIMARY SCHOOL, OSU IN ATAKUNMOSA WEST	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	0.00	0.00	25,000,000.00	0.00
05050126058100 - Schools' infrastructure construction and rehabilitation	05050126058100 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT NOMADIC PRIMARY SCHOOL, GAA METRO, ISERO IN OLA OLUWA.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	5,381,400.00	0.00
05050126058000 - Schools' infrastructure construction and rehabilitation	05050126058000 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT BAPTIST DAY PRIMARY SCHOOL, IGBAYE IN ODO OTIN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	5,381,400.00	0.00
05050126057900 - Schools' infrastructure construction and rehabilitation	05050126057900 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT L.A. PRIMARY SCHOOL, OLORUNDA, ILASE – IJESA IN OBOKUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	0.00	0.00	40,000,000.00	0.00
05050126056600 - Schools' infrastructure construction and rehabilitation	05050126056600 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT L. A. PRIMARY SCHOOL, ARAROMI, OKE – BODE IN ATAKUNMOSA WEST	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	5,381,400.00	0.00
05050126056500 - Schools' infrastructure construction and rehabilitation	05050126056500 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT ST. PAUL'S RCM PRIMARY SCHOOL, ODO - IJESA IN ATAKUNMOSA EAST.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	5,381,400.00	0.00
05050126056400 - Schools' infrastructure construction and rehabilitation	05050126056400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. FRANCIS GRAMMAR SCHOOL, ISALE ARO, OSOGBO IN OSOGBO LGEA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	35,000,000.00	0.00
05050126056300 - Schools' infrastructure construction and rehabilitation	05050126056300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT OSUN STATE SECONDARY SCHOOL FOR PERSON WITH SPECIAL NEEDS, OSOGBO IN OSOGBO LGEA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	35,000,000.00	0.00
05050126056200 - Schools' infrastructure construction and rehabilitation	05050126056200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL A&B, LATONA, OSOGBO IN OSOGBO LGEA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	35,000,000.00	0.00

05050126056100 - Schools' infrastructure construction and rehabilitation	05050126056100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT DC PRIMARY SCHOOL, AJAGUNLAASE OLA OLUWA.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	0.00	0.00	35,000,000.00	0.00
05050126056000 - Schools' infrastructure construction and rehabilitation	05050126056000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. PAUL'S ANGLICAN PRIMARY SCHOOL, EKOSIN ODO OTIN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	35,000,000.00	0.00
05050126055900 - Schools' infrastructure construction and rehabilitation	05050126055900 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. MICHAEL RCM PRIMARY SCHOOL, IBOKUN LGEA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	0.00	0.00	35,000,000.00	0.00
05050126055700 - Schools' infrastructure construction and rehabilitation	05050126055700 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT DC PRIMARY SCHOOL, AGORO, IWO IN IWO LGEA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	52,362,903.82	0.00
05050126055600 - Schools' infrastructure construction and rehabilitation	05050126055600 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT BAPTIST DAY SCHOOL, AIPATE NLA, IWO IN IWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	52,362,904.39	0.00
05050126055400 - Schools' infrastructure construction and rehabilitation	05050126055400 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT BAPTIST PRIMARY SCHOOL, ODEYINKA, IKIRE IN IREWOLE LGEA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	0.00	0.00	52,362,903.12	0.00
05050126055300 - Schools' infrastructure construction and rehabilitation	05050126055300 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT OLOBU HIGH SCHOOL, OJUTU, ILOBU IN IREPODUN LGEA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	52,362,903.82	0.00
05050126055200 - Schools' infrastructure construction and rehabilitation	05050126055200 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT IFE OLUWA C&S HIGH SCHOOL, ILESA IN ILESA WEST	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	52,362,904.39	0.00
05050126055100 - Schools' infrastructure construction and rehabilitation	05050126055100 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT AUD PRIMARY SCHOOL, AKOREDE IN IFE SOUTH	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	52,362,904.39	0.00

05050126055000 - Schools' infrastructure construction and rehabilitation	05050126055000 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT THE APOSTOLIC PRIMARY SCHOOL, JAGUNADADO, MODAKEKE FE EAST AREA OFFICE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	52,362,904.39	0.00
05050126054900 - Schools' infrastructure construction and rehabilitation	05050126054900 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. STEPHEN 'C' PRIMARY SCHOOL, MODAKEKE IN IFE EAST AREA OFFICE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	52,362,904.39	0.00
05050126054800 - Schools' infrastructure construction and rehabilitation	05050126054800 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT L.A PRIMARY SCHOOL, IJIO, ILE - IFE IN IFE EAST LGEA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	52,362,904.39	0.00
05050126054700 - Schools' infrastructure construction and rehabilitation	05050126054700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT BAPTIST DAY SCHOOL, INISA EJIGBO IN EJIGBO.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	35,000,000.00	0.00
05050126054600 - Schools' infrastructure construction and rehabilitation	05050126054600 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT SEVENTH DAY ADVENTIST GOVERNMENT PRIMARY SCHOOL, EDE IN EDE SOUHT LGEA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	35,000,000.00	0.00
05050126054500 - Schools' infrastructure construction and rehabilitation	05050126054500 - THE CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ATIDADE NOMADIC PRIMARY SCHOOL, OTAGERE, EDE IN EDE SOUTH LGEA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	52,362,903.49	0.00
05050126054400 - Schools' infrastructure construction and rehabilitation	05050126054400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT YTD PRIMARY SCHOOL A&C, OJORO, EDE IN EDE NORTH LGEA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	35,000,000.00	0.00
05050126054300 - Schools' infrastructure construction and rehabilitation	05050126054300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT IREPODUN COMMUNITY GRAMMAR SCHOOL, ISE - IJESA IN ATAKUMOSA EAST LGEA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	0.00	0.00	35,000,000.00	0.00
05050126054200 - Schools' infrastructure construction and rehabilitation	05050126054200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT IKOYI HIGH SCHOOL, IKOYI IN AYEDIRE LGEA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	35,000,000.00	0.00

05050126054100 - Schools' infrastructure construction and rehabilitation	05050126054100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ALL SAINTS BAPTIST PRIMARY SCHOOL, AGO OWU, FARM SETTLEMENT 1 IN AYEDAADE LGEA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	35,000,000.00	0.00
05050126054000 - Schools' infrastructure construction and rehabilitation	05050126054000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY HIGH SCHOOL, AGO OWU, FARM SETTLEMENT IN AYEDAADE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	35,000,000.00	0.00
05050126053700 - Schools' infrastructure construction and rehabilitation	05050126053700 - REHABILIATION OF SUBEB OFFICE COMPLEX, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	25,109,800.00	0.00
05050126053500 - Schools' infrastructure construction and rehabilitation	05050126053500 - RENOVATION OF A BUILDING AT JOHN MACKAY PRY SCHOOL B OKE AYEPE OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	19,000,000.00	0.00
05050126053400 - Schools' infrastructure construction and rehabilitation	05050126053400 - RENOVATION OF A BLOCK OF 3 WITH I OFFICE KAJOLA AJABA HIGH SCHOOL , ILA ORANGUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	0.00	0.00	19,000,000.00	0.00
05050126053200 - Schools' infrastructure construction and rehabilitation	05050126053200 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT ANSARUL PRY SCHOO, IFON	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	0.00	0.00	19,000,000.00	0.00
05050126053000 - Schools' infrastructure construction and rehabilitation	05050126053000 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION , OLUPONNA, AYEDIRE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	19,000,000.00	0.00
05050126052900 - Schools' infrastructure construction and rehabilitation	05050126052900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY SCHOOL , ALABAMETA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126052800 - Schools' infrastructure construction and rehabilitation	05050126052800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. STEPHEN ANG SCHOOL , ORA IGBOMINA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	0.00	0.00	19,000,000.00	0.00

05050126052700 - Schools' infrastructure construction and rehabilitation	05050126052700 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT C.AC PRY SCHOOL OBALURU ORANFE ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	19,000,000.00	0.00
05050126052600 - Schools' infrastructure construction and rehabilitation	05050126052600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS COMMUNITY PRY SCHLL EWETA IKIRUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	0.00	0.00	19,000,000.00	0.00
05050126052500 - Schools' infrastructure construction and rehabilitation	05050126052500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ADA OWODE BAPTIST PRIMARY SCHOOL , ADAD OWODE , OBOKUN LGEA OMMUNITY PRY SCHOOL EWETA IKIRUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	0.00	0.00	19,000,000.00	0.00
05050126052400 - Schools' infrastructure construction and rehabilitation	05050126052400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRY AJAGBA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	19,000,000.00	0.00
05050126052300 - Schools' infrastructure construction and rehabilitation	05050126052300 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ADA OWODE BAPTIST PRY SCHL ADA OWODE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	0.00	0.00	19,000,000.00	0.00
05050126052200 - Schools' infrastructure construction and rehabilitation	05050126052200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT IFESOWAPO GRAMMAR SCHOOL ABA LAGEMO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	0.00	0.00	19,000,000.00	0.00
05050126052100 - Schools' infrastructure construction and rehabilitation	05050126052100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRY SCHOOL , ERIPA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	0.00	0.00	19,000,000.00	0.00
05050126052000 - Schools' infrastructure construction and rehabilitation	05050126052000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY SCHOOL OLUOROGBO , ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	19,000,000.00	0.00
05050126051900 - Schools' infrastructure construction and rehabilitation	05050126051900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT LAMINISA GRAMM SCH EGEBDA LOOGUN EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	0.00	0.00	19,000,000.00	0.00

05050126051800 - Schools' infrastructure construction and rehabilitation	05050126051800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. FELIX PRY SCHL B FAFORIJI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	19,000,000.00	0.00
05050126051700 - Schools' infrastructure construction and rehabilitation	05050126051700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRY SCHOOL , IKA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	19,000,000.00	0.00
05050126051600 - Schools' infrastructure construction and rehabilitation	05050126051600 - RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH 2 OFFICES ATL.A PRY SCHOOL IWARA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	19,000,000.00	0.00
05050126051500 - Schools' infrastructure construction and rehabilitation	05050126051500 - RENOVATION OF A BLOCK OF 4 CLASSROOMS ATBAPTIST DAY PRY SCHOOL OKE ODO INISA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	19,000,000.00	0.00
05050126051400 - Schools' infrastructure construction and rehabilitation	05050126051400 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT METHODIST PRY SCHOOL , OKE ESE ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	19,000,000.00	0.00
05050126051300 - Schools' infrastructure construction and rehabilitation	05050126051300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT METHODIST PRY SCHOOL , IREGUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	0.00	0.00	19,000,000.00	0.00
05050126051200 - Schools' infrastructure construction and rehabilitation	05050126051200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OBA MORUNFOLU GRAMM SCHOOL , OWODE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	0.00	0.00	19,000,000.00	0.00
05050126051100 - Schools' infrastructure construction and rehabilitation	05050126051100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT SST. DOMINIC RCM PRY SCHOOL, IFE WARA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126051000 - Schools' infrastructure construction and rehabilitation	05050126051000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PETER PRY SCHL , IFE ODAN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	19,000,000.00	0.00

05050126050900 - Schools' infrastructure construction and rehabilitation	05050126050900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AFRICAN CHURCH GRAMMAR SCHL , ADIFA APOMU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	0.00	0.00	19,000,000.00	0.00
05050126050800 - Schools' infrastructure construction and rehabilitation	05050126050800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT SALVATION ARMY PRY SCHL , ISOKUN ILESA .	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	0.00	0.00	19,000,000.00	0.00
05050126050700 - Schools' infrastructure construction and rehabilitation	05050126050700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C GRAMMAR SCHL TALAFIA . EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126050600 - Schools' infrastructure construction and rehabilitation	05050126050600 - RENOVATION OF A BLOCK OF 6 CLASSROOMS AT BAPTIST HIH SCH IRAGBIJI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	19,000,000.00	0.00
05050126050500 - Schools' infrastructure construction and rehabilitation	05050126050500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ANSARUDEEN GRAMMAR SCHOOL , ABIRI OGUDU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	19,000,000.00	0.00
05050126050400 - Schools' infrastructure construction and rehabilitation	05050126050400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C GRAMMAR SCHOOL IPETU MODU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	19,000,000.00	0.00
05050126050300 - Schools' infrastructure construction and rehabilitation	05050126050300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. LAWRENCE GRAMMAR SCHOOL, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	19,000,000.00	0.00
05050126050200 - Schools' infrastructure construction and rehabilitation	05050126050200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C GRAMMAR SCHOOL EDUNABON	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	0.00	0.00	19,000,000.00	0.00
05050126050100 - Schools' infrastructure construction and rehabilitation	05050126050100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ARAROMI ILUPEJU COMMUNITY PRY SCH . KELEBE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	0.00	0.00	19,000,000.00	0.00

05050126050000 - Schools' infrastructure construction and rehabilitation	05050126050000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST ANTHONY RCM PRY SCH ILE IDISIN IWO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	0.00	0.00	19,000,000.00	0.00
05050126049900 - Schools' infrastructure construction and rehabilitation	05050126049900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST PAULS ANGLICAN PRY SCHL GBOGAN AYEDAADE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	19,000,000.00	0.00
05050126049800 - Schools' infrastructure construction and rehabilitation	05050126049800 - RENOVATION OF BLOCK OF 4 CLASSROOMS AT BAPTIST PRACTICING PRY SCHOOL A EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126049700 - Schools' infrastructure construction and rehabilitation	05050126049700 - RENOVATION OF A BLOCK OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , AYEGBAMI ADESINA , IKOYI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	0.00	0.00	19,000,000.00	0.00
05050126046200 - Schools' infrastructure construction and rehabilitation	05050126046200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. JOHN ANGLICAN PRIMARY SCHOOL FAJI	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	35,000,000.00	0.00
05050126044700 - Schools' infrastructure construction and rehabilitation	05050126044700 - CONSTRUCTION A BLOCK OF 3 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	5,381,400.00	0.00
05050126044600 - Schools' infrastructure construction and rehabilitation	05050126044600 - CONSTRUCTION OF A BLOCK 3 CLASSROOMS AT HOLY TRINITY AC PRY. SCH., OKE-AFO, IKIRUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126044500 - Schools' infrastructure construction and rehabilitation	05050126044500 - CONSTRUCTION A BLOCK OF 5 CLASSROOMS AT L.A. PRY. SCH., OLORUNDA VILLAGE, ILASE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126044400 - Schools' infrastructure construction and rehabilitation	05050126044400 - CONSTRUCTION A BLOCK 3 OF CLASSROOMS AT L.A CAC PRIMARY SCHOOL , OKESA ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	7,047,038.50	0.00

05050126044300 - Schools' infrastructure construction and rehabilitation	05050126044300 - CONSTRUCTION OF 2 BLOCKS 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH., GBONGAN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126044200 - Schools' infrastructure construction and rehabilitation	05050126044200 - CONSTRUCTION A BLOCK OF 4 CLASSROOMS AT HOLY TRINITY A/CH PRY. SCH.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	52,630,000.00	0.00
05050126044100 - Schools' infrastructure construction and rehabilitation	05050126044100 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT AUD PRY. SCH. 'A', OKE-BAALE, OSOGBO.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	53,000,000.00	0.00
05050126044000 - Schools' infrastructure construction and rehabilitation	05050126044000 - RENOVATION OF HALL AT COMMUNITY SEC. G/S, IDI-IGBA SONGBE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	19,000,000.00	0.00
05050126043900 - Schools' infrastructure construction and rehabilitation	05050126043900 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT C.A.C. G/S, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126043800 - Schools' infrastructure construction and rehabilitation	05050126043800 - RENOVATION OF SCHOOL HALL AT ADS G/S ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	0.00	0.00	33,520,000.00	0.00
05050126043700 - Schools' infrastructure construction and rehabilitation	05050126043700 - RENOVATION OF 6 CLASSROOMS BLOCK WITH OFFICE AT UNITY SCHOOL, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	19,000,000.00	0.00
05050126043600 - Schools' infrastructure construction and rehabilitation	05050126043600 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. ANDREW PRY. SCH. EKO-ENDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	0.00	0.00	19,000,000.00	0.00
05050126043500 - Schools' infrastructure construction and rehabilitation	05050126043500 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY PRY. SCH., OLUODE-IKIRUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	19,000,000.00	0.00

05050126043400 - Schools' infrastructure construction and rehabilitation	05050126043400 - RENOVATION A BLOCK OF 4 CLASSROOMS ATST. PETER ANG. PRY. SCH., EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126043200 - Schools' infrastructure construction and rehabilitation	05050126043200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY. SCH., GAA-IGANRIN, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126043100 - Schools' infrastructure construction and rehabilitation	05050126043100 - RENOVATION OF A BLOCK OF 4 CLASSROOMS & STAFF ROOM AT YAKOYO H/S YAKOYO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	19,000,000.00	0.00
05050126043000 - Schools' infrastructure construction and rehabilitation	05050126043000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A. PRY. SCH., AYEDAADE YAKOYO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	19,000,000.00	0.00
05050126042900 - Schools' infrastructure construction and rehabilitation	05050126042900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS, PRINCIPAL OFFICE & SCHOOL HALL AT ANGLICAN SECONDARY G/S, IFEODAN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	19,000,000.00	0.00
05050126042800 - Schools' infrastructure construction and rehabilitation	05050126042800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PAUL'S RCM PRY. SCH., OKE-OBAAGUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	19,000,000.00	0.00
05050126042700 - Schools' infrastructure construction and rehabilitation	05050126042700 - RENOVATION OF 2 BLOCKS OF 4 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	19,000,000.00	0.00
05050126042600 - Schools' infrastructure construction and rehabilitation	05050126042600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS & STAFF ROOMS AT ST. JAMES G/S OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	19,000,000.00	0.00
05050126042500 - Schools' infrastructure construction and rehabilitation	05050126042500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLUPONNA H/S OLUPONNA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	19,000,000.00	0.00

05050126042400 - Schools' infrastructure construction and rehabilitation	05050126042400 - RENOVATION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT MASIFA COMMUNITY G/S MASIFA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	0.00	0.00	19,000,000.00	0.00
05050126042300 - Schools' infrastructure construction and rehabilitation	05050126042300 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH, GBONGAN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	0.00	0.00	19,000,000.00	0.00
05050126042200 - Schools' infrastructure construction and rehabilitation	05050126042200 - RENOVATION OF SCHOOL HALL AT EDE HIGH SCHOOL, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126042100 - Schools' infrastructure construction and rehabilitation	05050126042100 - RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS BAPTIST DAY SCHOOL, FEESU-IWO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126042000 - Schools' infrastructure construction and rehabilitation	05050126042000 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT ST. ANTHONY (RCM) PRY. SCH. SEKUNDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	0.00	0.00	19,000,000.00	0.00
05050126041900 - Schools' infrastructure construction and rehabilitation	05050126041900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. GEORGES (RCM) PRY SCH., AYE-ARODE ODEMUYIWA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	0.00	0.00	19,000,000.00	0.00
05050126041800 - Schools' infrastructure construction and rehabilitation	05050126041800 - RENOVATION OF 3 BLOCKS OF CLASSROOMS AT ST. JOHN'S RCM PRY SCH., IFON OSUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	0.00	0.00	19,000,000.00	0.00
05050126041700 - Schools' infrastructure construction and rehabilitation	05050126041700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., IREKARI KOSERE, ILE-IFE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	0.00	0.00	19,000,000.00	0.00
05050126041600 - Schools' infrastructure construction and rehabilitation	05050126041600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. MARY'S ANGLICAN PRY. SCH. IGBAYE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	0.00	0.00	19,000,000.00	0.00

05050126041300 - Schools' infrastructure construction and rehabilitation	05050126041300 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. PETER ANG. PRY. SCH., IFE-ODAN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	0.00	0.00	19,000,000.00	0.00
05050126041200 - Schools' infrastructure construction and rehabilitation	05050126041200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AKODA MODEL H/S, AKODA EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126041100 - Schools' infrastructure construction and rehabilitation	05050126041100 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT BAPTIST DAY SCHOOL	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	0.00	0.00	19,000,000.00	0.00
05050126041000 - Schools' infrastructure construction and rehabilitation	05050126041000 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS WITH OFFICES AT ST. FELIX 'B' PRY. SCH.	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126040900 - Schools' infrastructure construction and rehabilitation	05050126040900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ADC GRAMMAR SCH. APOMU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	0.00	0.00	19,000,000.00	0.00
05050126040800 - Schools' infrastructure construction and rehabilitation	05050126040800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OSOGBO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	19,000,000.00	0.00
05050126040700 - Schools' infrastructure construction and rehabilitation	05050126040700 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ARAROMI ILUPEJU COMM. PRY. SCH. KELEBE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	0.00	0.00	19,000,000.00	0.00
05050126040600 - Schools' infrastructure construction and rehabilitation	05050126040600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMM. PRY. SCH. AJENISUA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	0.00	0.00	19,000,000.00	0.00
05050126040000 - Schools' infrastructure construction and rehabilitation	05050126040000 - DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL. AGODO EDE	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	0.00	0.00	7,990,000.00	0.00

05050126039900 - Schools' infrastructure construction and rehabilitation	05050126039900 - DRILLING AND RETICULATION OF BORE HOLE AT L A PRY SCHL KAJOLA EDE , OSUN STATE.	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	0.00	0.00	7,990,000.00	0.00
05050126039800 - Schools' infrastructure construction and rehabilitation	05050126039800 - DRILLING AND RETICULATION OF BORE HOLE AT OROKI HIGH SCHOOL , AGUNBELEWO	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	0.00	0.00	32,000,000.00	0.00
05050126039600 - Schools' infrastructure construction and rehabilitation	05050126039600 - DRILLING AND RETICULATION OF BORE HOLE AT NOMADIC PRY SCHL , GAA ELEEGUN	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	0.00	0.00	7,990,000.00	0.00
05050126039500 - Schools' infrastructure construction and rehabilitation	05050126039500 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ERE GRAMMAR SCHL, IPETU IJESA.	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126039400 - Schools' infrastructure construction and rehabilitation	05050126039400 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS MUSLIM GRAMMAR SCHL , IKIRE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	0.00	0.00	7,730,971.07	0.00
05050126039300 - Schools' infrastructure construction and rehabilitation	05050126039300 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126039200 - Schools' infrastructure construction and rehabilitation	05050126039200 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT CAC PRY SCHL , AJAPE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126039100 - Schools' infrastructure construction and rehabilitation	05050126039100 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ILE OGO COMPREHENSIVE GRAMMAR SCHL, ILE OGO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126039000 - Schools' infrastructure construction and rehabilitation	05050126039000 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. PAUL'S PRY SCHL , OYAN .	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00

05050126038900 - Schools' infrastructure construction and rehabilitation	05050126038900 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126038800 - Schools' infrastructure construction and rehabilitation	05050126038800 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. MARY ANG PRY SCHL, IPETU IJESA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	7,730,971.07	0.00
05050126038700 - Schools' infrastructure construction and rehabilitation	05050126038700 - CONSTRUCTION OF FENCE AT ANWAR UL ISLAM OKE AFO, IWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	0.00	0.00	21,000,000.00	0.00
05050126038600 - Schools' infrastructure construction and rehabilitation	05050126038600 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT AUD PRIMARY SCHOOL B , OKE BAALE, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	19,000,000.00	0.00
05050126038500 - Schools' infrastructure construction and rehabilitation	05050126038500 - RENOVATION OF 3 BLOCKS OF 3 CLASSROOMS AT JOHN MACKAY PRIMARY, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	19,000,000.00	0.00
05050126038400 - Schools' infrastructure construction and rehabilitation	05050126038400 - CONSTRUCTION OF 2 BLOCKS OF 2 CLASSROOMS AT CAC PRIMARY SCHOOL ARAROMI , OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	5,381,400.00	0.00
05050126038300 - Schools' infrastructure construction and rehabilitation	05050126038300 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT L A SCHL , OLUODE ARANYIN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	0.00	0.00	19,000,000.00	0.00
05050126038200 - Schools' infrastructure construction and rehabilitation	05050126038200 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT A U D PRIMARY SCHOOL I ISALE OSUN , OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	19,000,000.00	0.00
05050126038100 - Schools' infrastructure construction and rehabilitation	05050126038100 - RENOVATION OF 3 BLOCKS OF 3 CLASSROOMS & AN OFFICE AT ODE OJE COMM PRY SCHL	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	0.00	0.00	19,000,000.00	0.00

05050126038000 - Schools' infrastructure construction and rehabilitation	05050126038000 - RENOVATION OF2 BLOCKS OF 3 CLASSROOMS ODE OJE AT COMM PRY S CHL	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	0.00	0.00	19,000,000.00	0.00
05050126037900 - Schools' infrastructure construction and rehabilitation	05050126037900 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS OWODE AT COMM PRY SHL	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126037700 - Schools' infrastructure construction and rehabilitation	05050126037700 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT NOMADIC PRYS CHL ANSARU ISLAM GRAMM SCHL	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	19,000,000.00	0.00
05050126037600 - Schools' infrastructure construction and rehabilitation	05050126037600 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ANSARUL ISLAM PRIMARY , SCHOOL .	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	0.00	0.00	19,000,000.00	0.00
05050126037500 - Schools' infrastructure construction and rehabilitation	05050126037500 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMSST AT JOHN RCM PRIMARY SCHOOL , IFON OSUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	0.00	0.00	19,000,000.00	0.00
05050126037400 - Schools' infrastructure construction and rehabilitation	05050126037400 - RENOVATION OF A BLOCK OF 6 CLASSROOMS AT ARO ODO GRAMMAR SCHOOL , IPETU IJESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126037300 - Schools' infrastructure construction and rehabilitation	05050126037300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ALL SAINT PRIMARY SCHOOL ETI ONI	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	52,362,904.39	0.00
05050126037200 - Schools' infrastructure construction and rehabilitation	05050126037200 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS WITH AN OFFICE AT ST. MARY ANGLICAN PRIMARY SCHOOL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126037100 - Schools' infrastructure construction and rehabilitation	05050126037100 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS COMMUNITY AT PRY SCHL, ETI ONI ASALU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	19,000,000.00	0.00

05050126037000 - Schools' infrastructure construction and rehabilitation	05050126037000 - RENOVATION OF 1 BLOCKS OF 3 CLASSROOMS AT AUD PRY SCHOOL DAGBAJA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	0.00	0.00	19,000,000.00	0.00
05050126036900 - Schools' infrastructure construction and rehabilitation	05050126036900 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT IREPODUN HIGH SCHOOL ERIN OKE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	19,000,000.00	0.00
05050126036800 - Schools' infrastructure construction and rehabilitation	05050126036800 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , ETI ONI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126036700 - Schools' infrastructure construction and rehabilitation	05050126036700 - RENOVATION OF 4 BLOCKS OF 10 CLASSROOMS AT NUD PRY SCHL , OKE ORE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	0.00	0.00	19,000,000.00	0.00
05050126036600 - Schools' infrastructure construction and rehabilitation	05050126036600 - RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS AT ARAROMI ILUPEJU COMM PRY SCHL , KELEBE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	0.00	0.00	19,000,000.00	0.00
05050126036500 - Schools' infrastructure construction and rehabilitation	05050126036500 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MICHEAL PRY SCHL AGOWANDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	19,000,000.00	0.00
05050126036400 - Schools' infrastructure construction and rehabilitation	05050126036400 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT COMM PRY SCHL IDI AMU VIA OBA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	19,000,000.00	0.00
05050126036300 - Schools' infrastructure construction and rehabilitation	05050126036300 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT SURAJUDEEN PRIMARY SCHOOL OTA EFUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	0.00	0.00	19,000,000.00	0.00
05050126036200 - Schools' infrastructure construction and rehabilitation	05050126036200 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ILUPEJU COMMUNITY PRIMARY SCHOOL ,KELEBE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	19,000,000.00	0.00

05050126036100 - Schools' infrastructure construction and rehabilitation	05050126036100 - RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS OROKI AT HIGH SCHOOL AGUNBELEWO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	19,000,000.00	0.00
05050126036000 - Schools' infrastructure construction and rehabilitation	05050126036000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C A C PRIMARY SCHOOL GBONMI, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	19,000,000.00	0.00
05050126035900 - Schools' infrastructure construction and rehabilitation	05050126035900 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT A U D PRIMARY SCHOOL , OKE ODO ,OBA ILE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	19,000,000.00	0.00
05050126035800 - Schools' infrastructure construction and rehabilitation	05050126035800 - RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS AT A D S GRAMMAR SCHOOL , TESTING GROUND AREA OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	19,000,000.00	0.00
05050126035700 - Schools' infrastructure construction and rehabilitation	05050126035700 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS & HALL AT ILE OGO COMPREHENSIVE GRAMMAR SCHL , ILE OGO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	0.00	0.00	19,000,000.00	0.00
05050126035600 - Schools' infrastructure construction and rehabilitation	05050126035600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY SCHL ASEELE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	19,000,000.00	0.00
05050126035500 - Schools' infrastructure construction and rehabilitation	05050126035500 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. PETERS ANGLIACN CHURHC PRY SCHL IWO OKE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	0.00	0.00	19,000,000.00	0.00
05050126035400 - Schools' infrastructure construction and rehabilitation	05050126035400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH TWO OFFICE AT BAPTIST DAY PRIMARY SCHL , AJAGBA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	0.00	0.00	19,000,000.00	0.00
05050126035300 - Schools' infrastructure construction and rehabilitation	05050126035300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. JAMES ANGLICAN CHURCH . PRY SCHL ASAMU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	53,000,000.00	0.00

05050126035200 - Schools' infrastructure construction and rehabilitation	05050126035200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT D C COUNCIL PRIMARY SCHOOL AJAGUNLASE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	0.00	0.00	19,000,000.00	0.00
05050126035100 - Schools' infrastructure construction and rehabilitation	05050126035100 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT ST. JAMES ANGLICAN PRIMARY SCHOOL, ASAMU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	0.00	0.00	19,000,000.00	0.00
05050126035000 - Schools' infrastructure construction and rehabilitation	05050126035000 - RENOVATION OF 2 BLOCKS OF 9 CLASSROOMS AT ST PAUL'S PRY SCHOOL OYAN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	0.00	0.00	19,000,000.00	0.00
05050126034900 - Schools' infrastructure construction and rehabilitation	05050126034900 - CONSTRUCTION A BLOCK OF 6 CLASSROOMS & TOILET AT COMMUNITY HIGH SCHOOL ILAODO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126034800 - Schools' infrastructure construction and rehabilitation	05050126034800 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS& HALL AT ST JOHNS PRY FAJI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	0.00	0.00	19,000,000.00	0.00
05050126034700 - Schools' infrastructure construction and rehabilitation	05050126034700 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & TOILET AT COMMUNITY HIGH SCHOOL OKUA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126034600 - Schools' infrastructure construction and rehabilitation	05050126034600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS ANSAR ISLAM PRY SCHL , OKUA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	19,000,000.00	0.00
05050126034500 - Schools' infrastructure construction and rehabilitation	05050126034500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS IMUO METHODIST PRY SCHL OTAN ILE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	0.00	0.00	19,000,000.00	0.00
05050126034400 - Schools' infrastructure construction and rehabilitation	05050126034400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS UNITED (ANG) PRIMARY SCHL EESUN IDOOKO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	0.00	0.00	19,000,000.00	0.00

05050126034300 - Schools' infrastructure construction and rehabilitation	05050126034300 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT U.M.S PRY SCHL ESA OKE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	0.00	0.00	19,000,000.00	0.00
05050126034200 - Schools' infrastructure construction and rehabilitation	05050126034200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS INIGBO AT COMMUNITY PRY SCH AYEGBAMI APOMU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	0.00	0.00	52,362,904.39	0.00
05050126034100 - Schools' infrastructure construction and rehabilitation	05050126034100 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT ISLAHUDEEN COMMUNTY GRMAMAR SCHOOL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	52,630,000.00	0.00
05050126034000 - Schools' infrastructure construction and rehabilitation	05050126034000 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT UNITED METHODIST GRAMMAR SCHOOL , ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	19,000,000.00	0.00
05050126033900 - Schools' infrastructure construction and rehabilitation	05050126033900 - CONSTRUCTION OF 4 CLASSROOMS AT IWO MUSLIM COMPREHENSIVE JUNIOR SCHOOL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	0.00	0.00	53,000,000.00	0.00
05050126033800 - Schools' infrastructure construction and rehabilitation	05050126033800 - RENOVATION OF A BLOCKS OF 6 CLASSROOMS AT DC PRIMARY SCHOOL A & B OKE OLA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	19,000,000.00	0.00
05050126033700 - Schools' infrastructure construction and rehabilitation	05050126033700 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & SCIENCE LABORATORY AT ST MICHEAL PRIMARY SCHOOL OBATEDO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	52,630,000.00	0.00
05050126033600 - Schools' infrastructure construction and rehabilitation	05050126033600 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT D.C PRIMARY SCHOOL A & B OKE IFO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	52,630,000.00	0.00
05050126033500 - Schools' infrastructure construction and rehabilitation	05050126033500 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , FEESU IWO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	19,000,000.00	0.00

05050126033400 - Schools' infrastructure construction and rehabilitation	05050126033400 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT OLUPONNA HIGH SCHOOL	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	0.00	0.00	19,000,000.00	0.00
05050126033300 - Schools' infrastructure construction and rehabilitation	05050126033300 - CONSTRUCTION OF A BLOCKS OF 3 CLASSROOMS AT ST. ANTHONY COLLEGE IKOYI	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	52,362,904.39	0.00
05050126033200 - Schools' infrastructure construction and rehabilitation	05050126033200 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL ADESINA IKOYO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	0.00	0.00	19,000,000.00	0.00
05050126033100 - Schools' infrastructure construction and rehabilitation	05050126033100 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ADC GRMMAR SCHOOL ONIKOKO APOMU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	19,000,000.00	0.00
05050126033000 - Schools' infrastructure construction and rehabilitation	05050126033000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT EDE MUSLIM CONGRESS COLLEGE EDE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	52,362,904.39	0.00
05050126032900 - Schools' infrastructure construction and rehabilitation	05050126032900 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS, AN OFFICE & TOILET AT L A PRY SCHL EDUNABON	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	0.00	0.00	19,000,000.00	0.00
05050126032700 - Schools' infrastructure construction and rehabilitation	05050126032700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY SCHL OYERE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	0.00	0.00	19,000,000.00	0.00
05050126032600 - Schools' infrastructure construction and rehabilitation	05050126032600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH SCHL IPETUMODU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	19,000,000.00	0.00
05050126032500 - Schools' infrastructure construction and rehabilitation	05050126032500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L A PRY SCHL ATOWO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	19,000,000.00	0.00

05050126032400 - Schools' infrastructure construction and rehabilitation	05050126032400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT UNITED PRY SCHL ,ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	0.00	0.00	19,000,000.00	0.00
05050126032300 - Schools' infrastructure construction and rehabilitation	05050126032300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APIPONRORO PRY SCHL ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	19,000,000.00	0.00
05050126032200 - Schools' infrastructure construction and rehabilitation	05050126032200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AFRICA PRY SCHOOL ERIN OSUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	0.00	0.00	19,000,000.00	0.00
05050126032100 - Schools' infrastructure construction and rehabilitation	05050126032100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLOBU PRY SCHL , ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	0.00	0.00	19,000,000.00	0.00
05050126032000 - Schools' infrastructure construction and rehabilitation	05050126032000 - RENOVATION OFA BLOCK OF 3 CLASSROOM OLOBU HIGH SCHOOL , OJUTU AREA.	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	0.00	0.00	19,000,000.00	0.00
05050126031900 - Schools' infrastructure construction and rehabilitation	05050126031900 - RENOVATION OF A BLOCK OF 3 CLASSROOM & AN OFFICE IFE OLUWA HIGH SCHL	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	19,000,000.00	0.00
05050126031800 - Schools' infrastructure construction and rehabilitation	05050126031800 - RENOVATION OF5 BLOCKS OF 15 CLASSROOMS & OBA AGUNJIKA HIGH SCHOOL	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	19,000,000.00	0.00
05050126031700 - Schools' infrastructure construction and rehabilitation	05050126031700 - RENOVATION OF 4 BLOCKS OF 15 CLASSROOMS COMMUNITY PRY SCHL , AJIMOKO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	19,000,000.00	0.00
05050126031600 - Schools' infrastructure construction and rehabilitation	05050126031600 - CONSTRUCTION OF 6 BLOCKS OF 16 CLASSROOMS & AN OFFICE AROMOLARAN GRAMMAR SCHOOL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	105,260,000.00	0.00

05050126031500 - Schools' infrastructure construction and rehabilitation	05050126031500 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT THE APOSTOLIC PRY SCHL , IGBOGI ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	0.00	0.00	53,000,000.00	0.00
05050126031300 - Schools' infrastructure construction and rehabilitation	05050126031300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OLUFI MEMORIAL PRY SCHL , GBOGAN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	53,000,000.00	0.00
05050126031200 - Schools' infrastructure construction and rehabilitation	05050126031200 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL GRAMMAR SCHOOL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	52,362,904.39	0.00
05050126031100 - Schools' infrastructure construction and rehabilitation	05050126031100 - CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS & AN OFFICE AT BAPTIST DY SCHOOL AYETORO VIA TONKERE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	53,000,000.00	0.00
05050126031000 - Schools' infrastructure construction and rehabilitation	05050126031000 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT THE APOSTOLIC PRY SCHL IDI ASA ODEOMU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	52,362,904.39	0.00
05050126030900 - Schools' infrastructure construction and rehabilitation	05050126030900 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OBA OGUNLEJIKA HIGH SCHL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	0.00	0.00	52,362,904.39	0.00
05050126030800 - Schools' infrastructure construction and rehabilitation	05050126030800 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL , AJIMOKO ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	19,000,000.00	0.00
05050126030700 - Schools' infrastructure construction and rehabilitation	05050126030700 - CONSTRUCTION OF 4 CLASSROOMS AT AROMOLARAN GRAMMAR SCHOOL ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	39,860,580.00	0.00
05050126030600 - Schools' infrastructure construction and rehabilitation	05050126030600 - RENOVATION OF 3 BLOCKS OF 13 CLASSROOMS AT THE APOSTOLIC PRY SCHL, ILESA WEST	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	19,000,000.00	0.00

05050126030500 - Schools' infrastructure construction and rehabilitation	05050126030500 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS WITH TOILET ARIMORO HIGH SCHOOL , ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	19,000,000.00	0.00
05050126030400 - Schools' infrastructure construction and rehabilitation	05050126030400 - CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS AT AROMOLARAN GRAMMAR SCHOOL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	0.00	0.00	52,362,904.39	0.00
05050126030300 - Schools' infrastructure construction and rehabilitation	05050126030300 - CONSTRUCTION OF 2 BLOCKS OF 4 CLASSROOMS AT ORIRE OGENDENGBE UNITED PRY SCHL STADIUM ,ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	47,000,000.00	0.00
05050126030200 - Schools' infrastructure construction and rehabilitation	05050126030200 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS METHODIST PRY SCHL OGUDE ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	19,000,000.00	0.00
05050126030100 - Schools' infrastructure construction and rehabilitation	05050126030100 - RENOVATION OF A BLOCK OF 4 CLASSROOMS METHODIST PRY SCHL OKE AGA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	0.00	0.00	19,000,000.00	0.00
05050126030000 - Schools' infrastructure construction and rehabilitation	05050126030000 - RENOVATION OF A BLOCK 4 CLASSROOMS AT THE APOSTOLIC CENTRA PRY ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	19,000,000.00	0.00
05050126029900 - Schools' infrastructure construction and rehabilitation	05050126029900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. GEORGE BURTON MEMORIAL COLLEGE ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	19,000,000.00	0.00
05050126029800 - Schools' infrastructure construction and rehabilitation	05050126029800 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS & AN OFFICE AT SDA PRY SCHL OKE EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126029700 - Schools' infrastructure construction and rehabilitation	05050126029700 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & AN OFFICE AT A.U.D PRY SCHOOLOKE OLA ILA ORANGUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	0.00	0.00	52,362,904.39	0.00

05050126029600 - Schools' infrastructure construction and rehabilitation	05050126029600 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL , OGUNLADE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	1,162,900.00	0.00
05050126029500 - Schools' infrastructure construction and rehabilitation	05050126029500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT KAJOLA HIGH SCHL , AJABA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	0.00	0.00	1,162,900.00	0.00
05050126029400 - Schools' infrastructure construction and rehabilitation	05050126029400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMM PRY SCHL , ISEDO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	1,162,900.00	0.00
05050126029300 - Schools' infrastructure construction and rehabilitation	05050126029300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT METHODIST PRY SCHL 2	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	19,000,000.00	0.00
05050126029200 - Schools' infrastructure construction and rehabilitation	05050126029200 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH 1 OFFICE AT AFRICAN CHURCH GRAMMAR SCHOOL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	52,362,904.39	0.00
05050126029100 - Schools' infrastructure construction and rehabilitation	05050126029100 - RENOVATION OF 4 BLOCKS OF 10 CLASSROOMS WITH 1 OFFICE AT N.U.D PRIMARY SCHOOL OBAAGUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	0.00	0.00	19,000,000.00	0.00
05050126029000 - Schools' infrastructure construction and rehabilitation	05050126029000 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ENKO ENDE HIGH SCHOOL ENKO ENDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	19,000,000.00	0.00
05050126028900 - Schools' infrastructure construction and rehabilitation	05050126028900 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT SCHOOL FOR SPECIAL NEEDS CHILDREN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	19,000,000.00	0.00
05050126028800 - Schools' infrastructure construction and rehabilitation	05050126028800 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT COMMUNITY PRY SCHL TEMIDIRE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	0.00	0.00	19,000,000.00	0.00

05050126028700 - Schools' infrastructure construction and rehabilitation	05050126028700 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT ST . STEPHEN RCM PRIMARY SCHL OYI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	19,000,000.00	0.00
05050126028600 - Schools' infrastructure construction and rehabilitation	05050126028600 - CONSTRUCTION OF A BLOCKS OF 6 CLASSROOMS AT ST . MATHEWS ANGLICAN PRY SCHL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	0.00	0.00	40,000,000.00	0.00
05050126028500 - Schools' infrastructure construction and rehabilitation	05050126028500 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ISINMI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	19,000,000.00	0.00
05050126028400 - Schools' infrastructure construction and rehabilitation	05050126028400 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MICHEAL RCM PRIMARY SCHOOL ORA IGBOMINA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	0.00	0.00	19,000,000.00	0.00
05050126028300 - Schools' infrastructure construction and rehabilitation	05050126028300 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY SECONDARY SCHL ALABAMETA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	0.00	0.00	19,000,000.00	0.00
05050126028200 - Schools' infrastructure construction and rehabilitation	05050126028200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT HOLY CROSS PRY SCHL AMULA SALIU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	35,000,000.00	0.00
05050126028000 - Schools' infrastructure construction and rehabilitation	05050126028000 - RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT ST PATRICK PRY SCHL IFETEDO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	0.00	0.00	19,000,000.00	0.00
05050126027900 - Schools' infrastructure construction and rehabilitation	05050126027900 - RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT IREPODUN COMM GRAMMAR SCHL EGEBJODA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	0.00	0.00	19,000,000.00	0.00
05050126027800 - Schools' infrastructure construction and rehabilitation	05050126027800 - RENOVATION OF A 2 BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , MOSAFEJO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	19,000,000.00	0.00

05050126027700 - Schools' infrastructure construction and rehabilitation	05050126027700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AYANBEKU MEMORIAL GRAMMAR , SCHOOL , ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	1,162,900.00	0.00
05050126027600 - Schools' infrastructure construction and rehabilitation	05050126027600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY SCHL GAA ELEGUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126027500 - Schools' infrastructure construction and rehabilitation	05050126027500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	1,162,900.00	0.00
05050126027400 - Schools' infrastructure construction and rehabilitation	05050126027400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , A & B MOORE , ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	1,162,900.00	0.00
05050126027300 - Schools' infrastructure construction and rehabilitation	05050126027300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN AT OFFICE IFELODUN COMMUNITY PRY SCHL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	1,162,900.00	0.00
05050126027200 - Schools' infrastructure construction and rehabilitation	05050126027200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , ITA MARUN , ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	0.00	0.00	19,000,000.00	0.00
05050126027100 - Schools' infrastructure construction and rehabilitation	05050126027100 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL ANG PRY SCHL , ODOBULE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	19,000,000.00	0.00
05050126026900 - Schools' infrastructure construction and rehabilitation	05050126026900 - RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT ST BERNARDS PRY SCHL ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	0.00	0.00	19,000,000.00	0.00
05050126026800 - Schools' infrastructure construction and rehabilitation	05050126026800 - RENOVATION OF 4 BLOCKS OF 1O CLASSROOMS AT ST . PETERS & PAUL PRY SCHL AJIGBAYIN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	0.00	0.00	19,000,000.00	0.00

05050126026700 - Schools' infrastructure construction and rehabilitation	05050126026700 - RENOVATION OF 4 BLOCKS OF 11 CLASSROOMS AT AUD PRY SCHL SABO ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	19,000,000.00	0.00
05050126026600 - Schools' infrastructure construction and rehabilitation	05050126026600 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS WITH AN OFFICE AT ST. PETERS PRY SCHL ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	40,000,000.00	0.00
05050126026500 - Schools' infrastructure construction and rehabilitation	05050126026500 - CONSTRUCTION OF A BLOCK 3 CLASSROOMS WITH AN OFFICE AT 3 CLASSROOMS WITH AN OFFICE AT L.A SECONADRY SCHL , IKA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	1,162,900.00	0.00
05050126026400 - Schools' infrastructure construction and rehabilitation	05050126026400 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH AN OFFICE AT A U I PRIMARY SCHOOL OLA RD	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	53,000,000.00	0.00
05050126026200 - Schools' infrastructure construction and rehabilitation	05050126026200 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL OMI ASORO ILOKO ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	53,000,000.00	0.00
05050126026100 - Schools' infrastructure construction and rehabilitation	05050126026100 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT NOMADIC PRY SCHL AWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	40,000,000.00	0.00
05050126026000 - Schools' infrastructure construction and rehabilitation	05050126026000 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS &OFFICE COMMUNITY PRY SCHL ADURAGBEMI	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	0.00	0.00	53,000,000.00	0.00
05050126025900 - Schools' infrastructure construction and rehabilitation	05050126025900 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT BAPTIST UNITED IWOYE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	70,151,705.00	0.00
05050126025800 - Schools' infrastructure construction and rehabilitation	05050126025800 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT BAPTIST PRY SCHL , OJO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	53,000,000.00	0.00

05050126025600 - Schools' infrastructure construction and rehabilitation	05050126025600 - RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT OLOFA GRAMMAR SCHOOL OFATEDO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	19,000,000.00	0.00
05050126025500 - Schools' infrastructure construction and rehabilitation	05050126025500 - RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT Y T D PRIMARY SCHOOL , OKINNI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	19,000,000.00	0.00
05050126025400 - Schools' infrastructure construction and rehabilitation	05050126025400 - RENOVATION OF 2 BLOCKS OF 10 CLASSROOMS BAPTIST DAY PRIMARY SCHOOL, SEKONA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	19,000,000.00	0.00
05050126025300 - Schools' infrastructure construction and rehabilitation	05050126025300 - RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT BAPTIST PRIMARY SCHOOL EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	19,000,000.00	0.00
05050126025200 - Schools' infrastructure construction and rehabilitation	05050126025200 - RENOVATION OF 6 BLOCKS OF 18 CLASSROOMS & AN AT OFFICE ST PETER ANGLICAN PRY SCHL OKE EGAN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	19,000,000.00	0.00
05050126025100 - Schools' infrastructure construction and rehabilitation	05050126025100 - CONSTRUCTION OF 400M PERIMETER FENCE AT BAPTIST PRTAISING A PRY SCHL TALAAFIA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	25,000,000.00	0.00
05050126025000 - Schools' infrastructure construction and rehabilitation	05050126025000 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY HIGH SCL AGO FARM SETTLEMENT.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	53,000,000.00	0.00
05050126022100 - Schools' infrastructure construction and rehabilitation	05050126022100 - RENOVATION OF AN OFFICE COMPLEX AT AYEDAADE LGEA OFFICE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	28,264,034.38	0.00
05050126022000 - Schools' infrastructure construction and rehabilitation	05050126022000 - RENOVATION OF AN OFFICE COMPLEX AT ATAKUMOSA WEST LGEA OFFICE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	0.00	0.00	28,264,034.38	0.00

05050126021700 - Schools' infrastructure construction and rehabilitation	05050126021700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT ST. NICHOLAS PRY SCHL , OTAN AYEGBAJU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	12,786,723.66	0.00
05050126021600 - Schools' infrastructure construction and rehabilitation	05050126021600 - CONSTRUCTION OF 400M PERIMETER FENCE AT ST ANTHONY R.C.M PRIMARY	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	25,000,000.00	0.00
05050126021500 - Schools' infrastructure construction and rehabilitation	05050126021500 - CONSTRUCTION OF 400M PERIMETER FENCE AT A/C METHODIST PRY SCHL , KUTA /ILE OGBO RAILWAY STATION	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	0.00	0.00	30,467,865.00	0.00
05050126021300 - Schools' infrastructure construction and rehabilitation	05050126021300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT L A PRIMARY SCHOOL, AJEBANDELE IWARA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	1,162,900.00	0.00
05050126021200 - Schools' infrastructure construction and rehabilitation	05050126021200 - CONSTRUCTION OF 400M PERIMETER BLOCKWALL FENCE WITH METAL GATE AT ST MICHAEL ANGLICAN PRIMARY SCHOOL, OKUKU, ODO OTIN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	25,000,000.00	0.00
05050126021100 - Schools' infrastructure construction and rehabilitation	05050126021100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ALL SAINTS ANGLICAN PRIMARY SCHOOL , ETI ONI	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	1,162,900.00	0.00
05050126021000 - Schools' infrastructure construction and rehabilitation	05050126021000 - CONSTRUCTION OF 270M FENCE WITH METAL GATE AT LA PRIMARY SCHOOL, ADOGBE, EDE, EDE NORTH LGEA.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	1,479,452.16	0.00
05050126020900 - Schools' infrastructure construction and rehabilitation	05050126020900 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR RU ISLAM PRIMARY OKUA, ODO OTIN LGEA.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	1,162,900.00	0.00
05050126020800 - Schools' infrastructure construction and rehabilitation	05050126020800 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE ST. JOHN ANGLICAN PRIMARY SCHOOL, BALOGUN IKIRE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	0.00	0.00	27,639,479.03	0.00

05050126014100 - Schools' infrastructure construction and rehabilitation	05050126014100 - RENOVATION OF A BUILDING AT SMART SCHOOL , BESIDE WAEC OFFICE , OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	60,000,000.00	9,134,012.28	0.00	0.00
05050126014000 - Schools' infrastructure construction and rehabilitation	05050126014000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH I OFFICE AT ST. ANDREW ANGLICAN PRIMARY SCHOOL, EKO ENDE IKIRUN , IFELODUN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	48,109,700.00	19,271,218.75	0.00	0.00
05050126014000 - Schools' infrastructure construction and rehabilitation	05050126014000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH I OFFICE AT ST. ANDREW ANGLICAN PRIMARY SCHOOL, EKO ENDE IKIRUN , IFELODUN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	25,000,000.00	0.00	0.00	0.00
05050126013900 - Schools' infrastructure construction and rehabilitation	05050126013900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY EWETA , IKIRUN , IFELODUN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	47,270,240.00	24,116,821.97	0.00	0.00
05050126013900 - Schools' infrastructure construction and rehabilitation	05050126013900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY EWETA , IKIRUN , IFELODUN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	25,000,000.00	0.00	0.00	0.00
05050126013800 - Schools' infrastructure construction and rehabilitation	05050126013800 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT EBENEZER BAPTIST SCHOOL ARA , EGEBDORE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	25,000,000.00	0.00	0.00	0.00
05050126013800 - Schools' infrastructure construction and rehabilitation	05050126013800 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT EBENEZER BAPTIST SCHOOL ARA , EGEBDORE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930900 - EGBEDORE	25,000,000.00	4,337,818.22	0.00	0.00
05050126013700 - Schools' infrastructure construction and rehabilitation	05050126013700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , AJAGBA, OLAOLUWA LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	31,331,770.00	16,052,313.99	0.00	0.00
05050126013700 - Schools' infrastructure construction and rehabilitation	05050126013700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , AJAGBA, OLAOLUWA LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	25,000,000.00	24,432,941.25	0.00	0.00

05050126013600 - Schools' infrastructure construction and rehabilitation	05050126013600 - RENOVATION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION , OLUPONNA, AYEDIRE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	25,000,000.00	16,659,491.15	0.00	0.00
05050126013500 - Schools' infrastructure construction and rehabilitation	05050126013500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. DOMINIC RCM PRIMARY SCHOOL , IFEWARA , ATAKUMOSA LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	41,985,430.00	27,492,380.12	0.00	0.00
05050126013500 - Schools' infrastructure construction and rehabilitation	05050126013500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. DOMINIC RCM PRIMARY SCHOOL , IFEWARA , ATAKUMOSA LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	25,000,000.00	9,492,491.34	0.00	0.00
05050126013400 - Schools' infrastructure construction and rehabilitation	05050126013400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	33,919,770.00	16,150,520.61	0.00	0.00
05050126013400 - Schools' infrastructure construction and rehabilitation	05050126013400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	25,000,000.00	0.00	0.00	0.00
05050126013400 - Schools' infrastructure construction and rehabilitation	05050126013400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	25,000,000.00	9,123,956.78	0.00	0.00
05050126013300 - Schools' infrastructure construction and rehabilitation	05050126013300 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ANSARUDEEN GRAMMAR SCHOOL , ABIRI OGUDU ROAD , ILORO ILE IFE , IFE EAST LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	45,196,220.00	26,919,115.89	0.00	0.00
05050126013300 - Schools' infrastructure construction and rehabilitation	05050126013300 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ANSARUDEEN GRAMMAR SCHOOL , ABIRI OGUDU ROAD , ILORO ILE IFE , IFE EAST LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62921200 - IFE EAST	25,000,000.00	0.00	0.00	0.00
05050126013200 - Schools' infrastructure construction and rehabilitation	05050126013200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT METHODIST PRIMARY SCHOOL , IREGUN OBOKUN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	25,000,000.00	18,592,504.06	0.00	0.00

05050126013100 - Schools' infrastructure construction and rehabilitation	05050126013100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ADA OWODE BAPTIST PRIMARY SCHOOL , ADAD OWODE , OBOKUN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	44,462,630.00	23,550,193.21	0.00	0.00
05050126013000 - Schools' infrastructure construction and rehabilitation	05050126013000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ANTHONY RCM PRIMARY SCHOOL ILE IDISIN IWO ,IWO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	25,000,000.00	897,831.54	0.00	0.00
05050126012900 - Schools' infrastructure construction and rehabilitation	05050126012900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT KAJOLA HIGH SCHOOL , ILA ORANGUN, ILA LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	25,784,970.00	12,052,253.24	0.00	0.00
05050126012900 - Schools' infrastructure construction and rehabilitation	05050126012900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT KAJOLA HIGH SCHOOL , ILA ORANGUN, ILA LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62911700 - ILA	25,000,000.00	0.00	0.00	0.00
05050126012800 - Schools' infrastructure construction and rehabilitation	05050126012800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. STEPHEN ANGLICAN PRIMARY SCHOOL , ORA IGBOMINA ,IFEDAYO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	35,815,520.00	23,798,342.73	0.00	0.00
05050126012800 - Schools' infrastructure construction and rehabilitation	05050126012800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. STEPHEN ANGLICAN PRIMARY SCHOOL , ORA IGBOMINA ,IFEDAYO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	25,000,000.00	0.00	0.00	0.00
05050126012700 - Schools' infrastructure construction and rehabilitation	05050126012700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT IFESOWAPO GRAMMAR SCHOOL , ABALAGEMO , IFEDAYO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62911500 - IFEDAYO	25,000,000.00	16,336,379.79	0.00	0.00
05050126012600 - Schools' infrastructure construction and rehabilitation	05050126012600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL ALABAMETA, ORIADE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	25,000,000.00	16,474,939.94	0.00	0.00
05050126012600 - Schools' infrastructure construction and rehabilitation	05050126012600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL ALABAMETA, ORIADE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	21,949,940.00	12,500,309.59	0.00	0.00

05050126012500 - Schools' infrastructure construction and rehabilitation	05050126012500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62910600 - BORIPE	25,000,000.00	19,017,171.25	0.00	0.00
05050126012500 - Schools' infrastructure construction and rehabilitation	05050126012500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62910600 - BORIPE	25,000,000.00	688,571.19	0.00	0.00
05050126012500 - Schools' infrastructure construction and rehabilitation	05050126012500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	21,612,590.00	14,187,235.88	0.00	0.00
05050126012400 - Schools' infrastructure construction and rehabilitation	05050126012400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITYPRIMARY SCHOOL , OKE IRUN , BOLUWADURO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	35,786,000.00	17,034,439.38	0.00	0.00
05050126012400 - Schools' infrastructure construction and rehabilitation	05050126012400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITYPRIMARY SCHOOL , OKE IRUN , BOLUWADURO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	25,000,000.00	0.00	0.00	0.00
05050126012300 - Schools' infrastructure construction and rehabilitation	05050126012300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ERIPA , BOLUWADURO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	39,694,510.00	9,014,330.68	0.00	0.00
05050126012300 - Schools' infrastructure construction and rehabilitation	05050126012300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ERIPA , BOLUWADURO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	25,000,000.00	8,020,108.70	0.00	0.00
05050126012200 - Schools' infrastructure construction and rehabilitation	05050126012200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CAC GRAMMAR SCHOOL , IPETUMODU, IFE NORTH LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	25,000,000.00	23,682,865.08	0.00	0.00
05050126012200 - Schools' infrastructure construction and rehabilitation	05050126012200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CAC GRAMMAR SCHOOL , IPETUMODU, IFE NORTH LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62921300 - IFE NORTH	25,000,000.00	25,000,000.00	0.00	0.00

05050126012100 - Schools' infrastructure construction and rehabilitation	05050126012100 - RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH 2 OFFICES AT BAPTIST PRACTISING PRIMARY SCHOOL "A" EDE,	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	25,000,000.00	7,496,274.99	0.00	0.00
05050126012100 - Schools' infrastructure construction and rehabilitation	05050126012100 - RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH 2 OFFICES AT BAPTIST PRACTISING PRIMARY SCHOOL "A" EDE,	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	25,000,000.00	0.00	0.00	0.00
05050126012000 - Schools' infrastructure construction and rehabilitation	05050126012000 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT CAC GRAMMAR SCHOOL , TALAFIA ODO EJA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	25,000,000.00	24,232,155.63	0.00	0.00
05050126012000 - Schools' infrastructure construction and rehabilitation	05050126012000 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT CAC GRAMMAR SCHOOL , TALAFIA ODO EJA	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62921300 - IFE NORTH	25,000,000.00	2,116,905.19	0.00	0.00
05050126011900 - Schools' infrastructure construction and rehabilitation	05050126011900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT METHODIST PRIMARY SCHOOL , OKEN ESE ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	29,147,950.00	18,707,569.38	0.00	0.00
05050126011900 - Schools' infrastructure construction and rehabilitation	05050126011900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT METHODIST PRIMARY SCHOOL , OKEN ESE ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	25,000,000.00	0.00	0.00	0.00
05050126011800 - Schools' infrastructure construction and rehabilitation	05050126011800 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	42,660,350.00	25,233,320.69	0.00	0.00
05050126011800 - Schools' infrastructure construction and rehabilitation	05050126011800 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	25,000,000.00	0.00	0.00	0.00
05050126011700 - Schools' infrastructure construction and rehabilitation	05050126011700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC PRIMARY SCHOOL , IGBOGI IKOYI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	33,082,140.00	17,862,570.40	0.00	0.00

05050126011700 - Schools' infrastructure construction and rehabilitation	05050126011700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC PRIMARY SCHOOL , IGBOGI IKOYI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	25,000,000.00	0.00	0.00	0.00
05050126011600 - Schools' infrastructure construction and rehabilitation	05050126011600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	50,126,070.00	48,010,882.69	0.00	0.00
05050126011600 - Schools' infrastructure construction and rehabilitation	05050126011600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	36,325,920.00	0.00	0.00	0.00
05050126011600 - Schools' infrastructure construction and rehabilitation	05050126011600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	30,255,060.00	30,103,697.97	0.00	0.00
05050126011500 - Schools' infrastructure construction and rehabilitation	05050126011500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ARAROMI ILUPEJU COMMUNITY PRIMARY SCHOOL , IGBAYE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	63,239,840.00	21,562,994.43	0.00	0.00
05050126011400 - Schools' infrastructure construction and rehabilitation	05050126011400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL OKE ODO INISA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	31,039,170.00	26,488,847.23	0.00	0.00
05050126011300 - Schools' infrastructure construction and rehabilitation	05050126011300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PAUL ANGLICAN PRIMARY SCHOOL GBOGAN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	31,039,750.00	845,476.22	0.00	0.00
05050126011200 - Schools' infrastructure construction and rehabilitation	05050126011200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT JOHN MACKAY PRIMARY SCHOOL "B" OKE AYEPE , OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	25,000,000.00	15,837,417.38	0.00	0.00
05050126011100 - Schools' infrastructure construction and rehabilitation	05050126011100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AUD PRIMARY SCHOOL "A" OKE BAALE , OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	91,705,600.00	66,094,561.82	0.00	0.00

05050126011000 - Schools' infrastructure construction and rehabilitation	05050126011000 - RENOVATION OF A BLOCK OF 6 CLASSROOMS AT ST. LAWRENCE GRAMMAR SCHOOL , ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62921800 - ILESA EAST	25,000,000.00	25,000,000.00	0.00	0.00
05050126010900 - Schools' infrastructure construction and rehabilitation	05050126010900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OBA MOROUNFOLU GRAMMAR SCHOOL , OWODE	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930700 - EDE NORTH	31,103,300.00	23,665,854.53	0.00	0.00
05050126010800 - Schools' infrastructure construction and rehabilitation	05050126010800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ANSAR-UL-ISLAM PRIMARY SCHOOL ,IFON	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	31,105,600.00	15,524,777.09	0.00	0.00
05050126010700 - Schools' infrastructure construction and rehabilitation	05050126010700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A PRIMARY SCHOOL , IWARA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	25,000,000.00	10,611,122.93	0.00	0.00
05050126010600 - Schools' infrastructure construction and rehabilitation	05050126010600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST.FELIX PRIMARY SCHOOL B , FAFORIJI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	25,000,000.00	17,420,515.95	0.00	0.00
05050126010400 - Schools' infrastructure construction and rehabilitation	05050126010400 - RENOVATION OF A BLOCK OF 3 CLASSROOMS BAPTIST DAY PRIMARY SCHOOL , IKA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	30,830,800.00	929,437.75	0.00	0.00
05050126010300 - Schools' infrastructure construction and rehabilitation	05050126010300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ISALE IMOLE PRIMARY SCHOOL , KUELU , ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	33,312,560.00	16,205,345.63	0.00	0.00
05050126010200 - Schools' infrastructure construction and rehabilitation	05050126010200 - RENOVATION OF BLOCK OF 4 CLASSROOMS AT AFRICAN CHURCH GRAMMAR SCHOOL, ADIFA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	37,581,710.00	1,252,195.49	0.00	0.00
05050126010100 - Schools' infrastructure construction and rehabilitation	05050126010100 - RENOVATION OF A BLOCK OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , AYEGBAMI ADESINA , IKOYI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	53,136,480.00	40,438,503.53	0.00	0.00

05050126010000 - Schools' infrastructure construction and rehabilitation	05050126010000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ALL SAINT BAPTIST PRY SCH., AGO-OWU FARM SETTLEMENT SITE I	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	27,078,617.54	0.00	0.00
05050126009900 - Schools' infrastructure construction and rehabilitation	05050126009900 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY G/S, OKO-AAGO VIA ILESA	23020107 - Construction / Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION	62921800 - ILESA EAST	35,000,000.00	11,036,577.50	0.00	0.00
05050126009800 - Schools' infrastructure construction and rehabilitation	05050126009800 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY SEC. G/S, IDI-IGBA SONGBE	23020107 - Construction / Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION	62910500 - BOLUWADURO	35,000,000.00	0.00	0.00	0.00
05050126009700 - Schools' infrastructure construction and rehabilitation	05050126009700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C. PRY. SCH. AKANNI-AGUDA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	35,000,000.00	0.00	0.00	0.00
05050126009600 - Schools' infrastructure construction and rehabilitation	05050126009600 - CONSTRUCTION OF OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY. SCH., IPETUMODU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	35,000,000.00	0.00	0.00	0.00
05050126009500 - Schools' infrastructure construction and rehabilitation	05050126009500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMSDC AT PRY SCH., AATO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	35,000,000.00	952,225.06	0.00	0.00
05050126009400 - Schools' infrastructure construction and rehabilitation	05050126009400 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT BAPTIST DAY SCH., AYETORO-TONKERE	23020107 - Construction / Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION	62921300 - IFE NORTH	35,000,000.00	0.00	0.00	0.00
05050126009300 - Schools' infrastructure construction and rehabilitation	05050126009300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY PRY. SCH., ASEDE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	47,000,000.00	26,144,245.34	0.00	0.00
05050126009200 - Schools' infrastructure construction and rehabilitation	05050126009200 - CONSTRUCTION A BLOCK OF 3 CLASSROOMS AT NUD PRY. SCH., AGBONA, IWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	35,000,000.00	0.00	0.00	0.00

05050126009100 - Schools' infrastructure construction and rehabilitation	05050126009100 - CONSTRUCTION 2 BLOCKS OF 4 CLASSROOMS AT NUD PRY. SCH., AWOKEKERE-BAALE, IWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	62,466,200.00	52,865,045.19	0.00	0.00
05050126009000 - Schools' infrastructure construction and rehabilitation	05050126009000 - CONSTRUCTION A BLOCK OF 3 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	35,000,000.00	0.00	0.00	0.00
05050126008900 - Schools' infrastructure construction and rehabilitation	05050126008900 - CONSTRUCTION OF A BLOCK 3 CLASSROOMS AT HOLY TRINITY AC PRY. SCH., OKE-AFO, IKIRUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00	0.00	0.00	0.00
05050126008800 - Schools' infrastructure construction and rehabilitation	05050126008800 - CONSTRUCTION A BLOCK OF 5 CLASSROOMS AT L.A. PRY. SCH., OLORUNDA VILLAGE, ILASE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	47,000,000.00	24,276,700.78	0.00	0.00
05050126008700 - Schools' infrastructure construction and rehabilitation	05050126008700 - CONSTRUCTION A BLOCK 3 OF CLASSROOMS AT HOLY TRINITY AC PRY. SCH., OKE-AFO, IKIRUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00	33,327,299.13	0.00	0.00
05050126008600 - Schools' infrastructure construction and rehabilitation	05050126008600 - CONSTRUCTION OF 2 BLOCKS 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH., GBONGAN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	70,000,000.00	48,010,882.69	0.00	0.00
05050126008500 - Schools' infrastructure construction and rehabilitation	05050126008500 - CONSTRUCTION A BLOCK OF 4 CLASSROOMS AT HOLY TRINITY A/CH PRY. SCH.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	47,000,000.00	26,604,839.30	0.00	0.00
05050126008400 - Schools' infrastructure construction and rehabilitation	05050126008400 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT AUD PRY. SCH. 'A', OKE-BAALE, OSOGBO.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	74,667,300.00	38,528,165.63	0.00	0.00
05050126008300 - Schools' infrastructure construction and rehabilitation	05050126008300 - RENOVATION OF 1 SCHOOL HALL AT COMMUNITY SEC. G/S, IDI-IGBA SONGBE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	35,000,000.00	29,796,194.49	0.00	0.00

05050126008200 - Schools' infrastructure construction and rehabilitation	05050126008200 - RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT C.A.C. G/S, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930700 - EDE NORTH	60,000,000.00	48,832,747.93	0.00	0.00
05050126008100 - Schools' infrastructure construction and rehabilitation	05050126008100 - RENOVATION OF SCHOOL HALL AT ADS G/S ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62912900 - OROLU	35,000,000.00	2,689,031.89	0.00	0.00
05050126008000 - Schools' infrastructure construction and rehabilitation	05050126008000 - RENOVATION OF 6 CLASSROOMS BLOCK WITH OFFICE AT UNITY SCHOOL, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	30,000,000.00	0.00	0.00	0.00
05050126007900 - Schools' infrastructure construction and rehabilitation	05050126007900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. ANDREW PRY. SCH. EKO-ENDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	0.00	0.00	0.00
05050126007800 - Schools' infrastructure construction and rehabilitation	05050126007800 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY PRY. SCH., OLUODE-IKIRUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00	16,521,149.56	0.00	0.00
05050126007700 - Schools' infrastructure construction and rehabilitation	05050126007700 - RENOVATION A BLOCK OF 4 CLASSROOMS ATST. PETER ANG. PRY. SCH., EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	35,000,000.00	0.00	0.00	0.00
05050126007600 - Schools' infrastructure construction and rehabilitation	05050126007600 - RE-ROOFING AND COMPLETE RENOVATION OF A BLOCK OF 6 CLASSROOMS EBENEZER BAPTIST DAY SCH., ARA	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62931000 - EJIGBO	35,000,000.00	0.00	0.00	0.00
05050126007500 - Schools' infrastructure construction and rehabilitation	05050126007500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY. SCH., GAA-IGANRIN, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	30,000,000.00	0.00	0.00	0.00
05050126007400 - Schools' infrastructure construction and rehabilitation	05050126007400 - RENOVATION OF A BLOCK OF 4 CLASSROOMS & STAFF ROOM AT YAKOYO H/S YAKOYO	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930300 - AYEDADE	35,000,000.00	0.00	0.00	0.00

05050126007300 - Schools' infrastructure construction and rehabilitation	05050126007300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A. PRY. SCH., AYEDAADE YAKOYO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	30,000,000.00	0.00	0.00	0.00
05050126007200 - Schools' infrastructure construction and rehabilitation	05050126007200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS, PRINCIPAL OFFICE & SCHOOL HALL AT ANGLICAN SECONDARY G/S, IFEODAN	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62931000 - EJIGBO	30,000,000.00	0.00	0.00	0.00
05050126007100 - Schools' infrastructure construction and rehabilitation	05050126007100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PAUL'S RCM PRY. SCH., OKE-OBAAGUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	30,000,000.00	0.00	0.00	0.00
05050126007000 - Schools' infrastructure construction and rehabilitation	05050126007000 - RENOVATION OF 2 BLOCKS OF 4 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	35,000,000.00	0.00	0.00	0.00
05050126006900 - Schools' infrastructure construction and rehabilitation	05050126006900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS & STAFF ROOMS AT ST. JAMES G/S OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	30,000,000.00	0.00	0.00	0.00
05050126006800 - Schools' infrastructure construction and rehabilitation	05050126006800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLUPONNA H/S OLUPONNA	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930400 - AYEDIRE	30,000,000.00	0.00	0.00	0.00
05050126006700 - Schools' infrastructure construction and rehabilitation	05050126006700 - RENOVATION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT MASIFA COMMUNITY G/S MASIFA	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62931000 - EJIGBO	35,000,000.00	0.00	0.00	0.00
05050126006600 - Schools' infrastructure construction and rehabilitation	05050126006600 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH, GBONGAN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	60,000,000.00	49,602,614.81	0.00	0.00
05050126006500 - Schools' infrastructure construction and rehabilitation	05050126006500 - RENOVATION OF SCHOOL HALL AT EDE HIGH SCHOOL, EDE	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62930700 - EDE NORTH	35,000,000.00	3,151,587.91	0.00	0.00

05050126006400 - Schools' infrastructure construction and rehabilitation	05050126006400 - RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS BAPTIST DAY SCHOOL, FEESU-IWO	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	62932300 - IWO	60,000,000.00	49,639,991.77	0.00	0.00
05050126006300 - Schools' infrastructure construction and rehabilitation	05050126006300 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT ST. ANTHONY (RCM) PRY. SCH. SEKUNDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	60,000,000.00	48,970,436.48	0.00	0.00
05050126006200 - Schools' infrastructure construction and rehabilitation	05050126006200 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. GEORGES (RCM) PRY SCH., AYE-ARODE ODEMUYIWA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	35,000,000.00	0.00	0.00	0.00
05050126006100 - Schools' infrastructure construction and rehabilitation	05050126006100 - RENOVATION OF 3 BLOCKS OF CLASSROOMS AT ST. JOHN'S RCM PRY SCH., IFON OSUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912900 - OROLU	30,000,000.00	0.00	0.00	0.00
05050126006000 - Schools' infrastructure construction and rehabilitation	05050126006000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., IREKARI KOSERE, ILE-IFE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	30,000,000.00	4,864,614.59	0.00	0.00
05050126005900 - Schools' infrastructure construction and rehabilitation	05050126005900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. MARY'S ANGLICAN PRY. SCH. IGBAYE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	30,000,000.00	18,552,729.06	0.00	0.00
05050126005800 - Schools' infrastructure construction and rehabilitation	05050126005800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLORUNDA ISLAMIC PRY. SCH. AKODA EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	30,000,000.00	0.00	0.00	0.00
05050126005700 - Schools' infrastructure construction and rehabilitation	05050126005700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AUD PRY. SCH. 'A', OKE-BAALE, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	30,000,000.00	0.00	0.00	0.00
05050126005600 - Schools' infrastructure construction and rehabilitation	05050126005600 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. PETER ANG. PRY. SCH., IFE-ODAN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	35,000,000.00	0.00	0.00	0.00

05050126005400 - Schools' infrastructure construction and rehabilitation	05050126005400 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ADC GRAMMAR SCH. APOMU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	35,000,000.00	0.00	0.00	0.00
05050126005300 - Schools' infrastructure construction and rehabilitation	05050126005300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OSOGBO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	30,000,000.00	0.00	0.00	0.00
05050126005200 - Schools' infrastructure construction and rehabilitation	05050126005200 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ARAROMI ILUPEJU COMM. PRY. SCH. KELEBE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	60,000,000.00	19,001,883.81	0.00	0.00
05050126005100 - Schools' infrastructure construction and rehabilitation	05050126005100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMM. PRY. SCH. AJENISUA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	30,000,000.00	0.00	0.00	0.00
05050126005000 - Schools' infrastructure construction and rehabilitation	05050126005000 - RENOVATION OF 3 BLOCKS OF 13 CLASSROOMS AT THE APOSTOLIC PRY SCHL, ILESA WEST	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	35,000,000.00	28,692,529.61	0.00	0.00
05050126004900 - Schools' infrastructure construction and rehabilitation	05050126004900 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS WITH TOILET ARIMORO HIGH SCHOOL , ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	31,513,570.00	0.00	0.00	0.00
05050126004800 - Schools' infrastructure construction and rehabilitation	05050126004800 - CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS AT AROMOLARAN GRAMMAR SCHOOL ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	47,000,000.00	5,737,918.66	0.00	0.00
05050126004700 - Schools' infrastructure construction and rehabilitation	05050126004700 - RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT A.U.D PRIMARY SCHOOL, ALAPATA, IJABE , ODO-OTIN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	25,000,000.00	12,576,103.84	0.00	0.00
05050125017700 - Schools' infrastructure construction and rehabilitation	05050125017700 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT OYINLOLA DC PRIMARY SCHOOL , OKUKU	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	7,730,971.07	0.00

05050125017700 - Schools' infrastructure construction and rehabilitation	05050125017700 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT OYINLOLA DC PRIMARY SCHOOL , OKUKU	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	8,000,000.00	7,014,534.00	0.00	0.00
05050125017600 - Schools' infrastructure construction and rehabilitation	05050125017600 - CONSTRUCTION OF 6 HOLES SQUATTING TOILET AT C.A.C PRIMARY SCHOOL ARAROMI , OSOGBO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	7,730,971.07	0.00
05050125017600 - Schools' infrastructure construction and rehabilitation	05050125017600 - CONSTRUCTION OF 6 HOLES SQUATTING TOILET AT C.A.C PRIMARY SCHOOL ARAROMI , OSOGBO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	8,000,000.00	5,392,347.75	0.00	0.00
05050125017500 - Schools' infrastructure construction and rehabilitation	05050125017500 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETSATNOMADIC PRIMARY SCHOOL , OLUDE OKE ONITI	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	8,000,000.00	4,980,640.37	7,730,971.07	0.00
05050125017400 - Schools' infrastructure construction and rehabilitation	05050125017400 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT COMMUNITY PRIMARY SCHOOL , OKE IRUN	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	7,730,971.07	0.00
05050125017400 - Schools' infrastructure construction and rehabilitation	05050125017400 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT COMMUNITY PRIMARY SCHOOL , OKE IRUN	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	12,915,970.00	7,014,534.00	0.00	0.00
05050125017300 - Schools' infrastructure construction and rehabilitation	05050125017300 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT LA PRIMARY SCHOOL , KAJOLA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	7,730,971.07	0.00
05050125017300 - Schools' infrastructure construction and rehabilitation	05050125017300 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT LA PRIMARY SCHOOL , KAJOLA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	8,000,000.00	369,186.00	0.00	0.00
05050125017200 - Schools' infrastructure construction and rehabilitation	05050125017200 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT METHODIST COMMUNITY PRIMARY SCHOOL , OKE AGA ILESA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	7,730,971.07	0.00

05050125017200 - Schools' infrastructure construction and rehabilitation	05050125017200 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT METHODIST COMMUNITY PRIMARY SCHOOL , OKE AGA ILESA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	8,000,000.00	7,725,095.07	0.00	0.00
05050125017100 - Schools' infrastructure construction and rehabilitation	05050125017100 - CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT ISALE IMOLE PRIMARY SCHOOL , KUELU , ILOBU	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	8,000,000.00	7,014,534.00	7,730,971.07	0.00
05050125017000 - Schools' infrastructure construction and rehabilitation	05050125017000 - CONSTRUCTION OF BLOCK WALL FENCE AT ALTERNATIVE SCHOOL FOR GIRLS OKE DO , OSOGBO.	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	30,467,865.00	0.00
05050125017000 - Schools' infrastructure construction and rehabilitation	05050125017000 - CONSTRUCTION OF BLOCK WALL FENCE AT ALTERNATIVE SCHOOL FOR GIRLS OKE DO , OSOGBO.	23020137 - Construction/ Provision of Perimeter Fence	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	22,500,000.00	17,084,995.87	0.00	0.00
05050125016900 - Schools' infrastructure construction and rehabilitation	05050125016900 - CONSTRUCTION OF BLOCK WALL FENCE ST. JOHN PRIMARY SCHOOL OKE IBODE	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	22,500,000.00	17,214,720.61	0.00	0.00
05050125016900 - Schools' infrastructure construction and rehabilitation	05050125016900 - CONSTRUCTION OF BLOCK WALL FENCE ST. JOHN PRIMARY SCHOOL OKE IBODE	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	0.00	0.00	30,467,865.00	0.00
05050125016800 - Schools' infrastructure construction and rehabilitation	05050125016800 - CONSTRUCTION OF BLOCK WALL FENCE AT METHODIST PRIMARY SCHOOL AAGBA	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	30,467,865.00	0.00
05050125016800 - Schools' infrastructure construction and rehabilitation	05050125016800 - CONSTRUCTION OF BLOCK WALL FENCE AT METHODIST PRIMARY SCHOOL AAGBA	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62910600 - BORIPE	22,500,000.00	7,987,432.19	0.00	0.00
05050125016700 - Schools' infrastructure construction and rehabilitation	05050125016700 - CONSTRUCTION OF BLOCK WALL FENCE AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	22,500,000.00	13,488,603.74	25,000,000.00	0.00

05050125016600 - Schools' infrastructure construction and rehabilitation	05050125016600 - CONSTRUCTION OF BLOCK WALL FENCE AT COMMUNITY PRIMARY SCHOOL , KELEBE OSOGBO	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	17,025,760.00	3,314,436.23	0.00	0.00
05050125016600 - Schools' infrastructure construction and rehabilitation	05050125016600 - CONSTRUCTION OF BLOCK WALL FENCE AT COMMUNITY PRIMARY SCHOOL , KELEBE OSOGBO	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	30,467,865.00	0.00
05050125016500 - Schools' infrastructure construction and rehabilitation	05050125016500 - CONSTRUCTION OF BLOCK WALL FENCE AT GTC DEMONSTRATION PRIMARY SCHOOL , CAPPA ILESA	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	22,500,000.00	16,767,078.29	30,467,865.00	0.00
05050125016400 - Schools' infrastructure construction and rehabilitation	05050125016400 - CONSTRUCTION OF BLOCK WALL FENCE AT ST. PETERS PRIMARY SCHOOL IFE ODAN	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	22,500,000.00	16,031,975.80	0.00	0.00
05050125016400 - Schools' infrastructure construction and rehabilitation	05050125016400 - CONSTRUCTION OF BLOCK WALL FENCE AT ST. PETERS PRIMARY SCHOOL IFE ODAN	23020137 - Construction/ Provision of Perimeter Fence	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	0.00	0.00	30,467,865.00	0.00
05050125016300 - Schools' infrastructure construction and rehabilitation	05050125016300 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION OLUPONNA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	1,076,280.00	0.00
05050125016300 - Schools' infrastructure construction and rehabilitation	05050125016300 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION OLUPONNA	23020107 - Construction / Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION	62930400 - AYEDIRE	25,000,000.00	21,327,172.14	0.00	0.00
05050125016200 - Schools' infrastructure construction and rehabilitation	05050125016200 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ST. JAMES ANGLICAN PRIMARY SCHOOL , ILAA IJESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	1,076,280.00	0.00
05050125016200 - Schools' infrastructure construction and rehabilitation	05050125016200 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ST. JAMES ANGLICAN PRIMARY SCHOOL , ILAA IJESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	25,000,000.00	22,982,234.24	0.00	0.00

05050125016100 - Schools' infrastructure construction and rehabilitation	05050125016100 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ETHIOPIA PRIMARY SCHOOL , ORU ALAHINDE , ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	1,076,280.00	0.00
05050125016100 - Schools' infrastructure construction and rehabilitation	05050125016100 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ETHIOPIA PRIMARY SCHOOL , ORU ALAHINDE , ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	25,000,000.00	22,982,234.25	0.00	0.00
05050125016000 - Schools' infrastructure construction and rehabilitation	05050125016000 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ANGLICAN PRIMARY SCHOOL , ERIN OKE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	1,076,280.00	0.00
05050125016000 - Schools' infrastructure construction and rehabilitation	05050125016000 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ANGLICAN PRIMARY SCHOOL , ERIN OKE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	25,000,000.00	24,997,083.35	0.00	0.00
05050125015900 - Schools' infrastructure construction and rehabilitation	05050125015900 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , IREBAMI MODAKEKE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	5,381,400.00	0.00
05050125015900 - Schools' infrastructure construction and rehabilitation	05050125015900 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , IREBAMI MODAKEKE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	25,000,000.00	22,451,198.30	0.00	0.00
05050125015800 - Schools' infrastructure construction and rehabilitation	05050125015800 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT THE APOSTOLIC PRIMARY SCHOOL , OKE OLA MODAKEKE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	25,000,000.00	9,960,539.23	5,381,400.00	0.00
05050125015700 - Schools' infrastructure construction and rehabilitation	05050125015700 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT NOMADIC PRIMARY SCHOOL , OLUDE OKE ONITEA, OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	25,000,000.00	22,308,698.30	10,381,400.00	0.00
05050125015600 - Schools' infrastructure construction and rehabilitation	05050125015600 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT NOMADIC PRIMARY SCHOOL , GAA BUBALA , ABOJUKUNRU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	25,000,000.00	22,308,698.29	5,381,400.00	0.00

05050125015500 - Schools' infrastructure construction and rehabilitation	05050125015500 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT HOLY ROSARY PRIMARY SCHOOL , OLOOWA IKIRE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	0.00	0.00	35,381,400.00	0.00
05050125015500 - Schools' infrastructure construction and rehabilitation	05050125015500 - CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT HOLY ROSARY PRIMARY SCHOOL , OLOOWA IKIRE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	25,000,000.00	22,757,722.26	0.00	0.00
05050125015400 - Schools' infrastructure construction and rehabilitation	05050125015400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR-UL-ISLAM PRIMARY SCHOOL EDE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	40,376,700.00	31,700,552.43	52,362,904.39	0.00
05050125015300 - Schools' infrastructure construction and rehabilitation	05050125015300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT EDE MUSLIM CONGRESS COLLEGE EDE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	40,376,700.00	17,589,976.34	52,362,904.39	0.00
05050125015200 - Schools' infrastructure construction and rehabilitation	05050125015200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL, AWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	52,362,904.39	0.00
05050125015200 - Schools' infrastructure construction and rehabilitation	05050125015200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL, AWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	40,376,700.00	33,329,661.51	0.00	0.00
05050125015100 - Schools' infrastructure construction and rehabilitation	05050125015100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE NUD PRIMARY SCHOOL "A" ILE OGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	52,362,904.39	0.00
05050125015100 - Schools' infrastructure construction and rehabilitation	05050125015100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE NUD PRIMARY SCHOOL "A" ILE OGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	40,376,700.00	31,700,552.43	0.00	0.00
05050125015000 - Schools' infrastructure construction and rehabilitation	05050125015000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT UNITED APOSTOLIC PRIMARY SCHOOL OKE OSIN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	40,376,700.00	11,221,365.86	1,162,900.00	0.00

05050125014900 - Schools' infrastructure construction and rehabilitation	05050125014900 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CACPRIMARY SCHOOL , IATMARUN AJAMOPO ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	1,162,900.00	0.00
05050125014900 - Schools' infrastructure construction and rehabilitation	05050125014900 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CACPRIMARY SCHOOL , IATMARUN AJAMOPO ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	40,376,700.00	12,737,220.97	0.00	0.00
05050125014800 - Schools' infrastructure construction and rehabilitation	05050125014800 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT DC PRIMARY SCHOOL 1 , AJAGBANLA ELEHA , IWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	40,376,590.00	9,629,213.23	1,472,580.00	0.00
05050125014700 - Schools' infrastructure construction and rehabilitation	05050125014700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT AUD PRIMARY SCHOOL , AKOREDE ALBERT	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	35,000,000.00	32,337,413.48	1,162,900.00	0.00
05050125014600 - Schools' infrastructure construction and rehabilitation	05050125014600 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL (NOMADIC) , GAA FAJE , ILA ORANGUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	35,000,000.00	33,369,002.56	1,162,900.00	0.00
05050125014500 - Schools' infrastructure construction and rehabilitation	05050125014500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. BERNARDS PRIMARY SCHOOL , ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	1,162,900.00	0.00
05050125014500 - Schools' infrastructure construction and rehabilitation	05050125014500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. BERNARDS PRIMARY SCHOOL , ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	35,000,000.00	33,369,002.56	0.00	0.00
05050125014400 - Schools' infrastructure construction and rehabilitation	05050125014400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT SCHOOL FOR SPECIAL NEEDS AROMOLARAN , ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	1,162,900.00	0.00
05050125014400 - Schools' infrastructure construction and rehabilitation	05050125014400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT SCHOOL FOR SPECIAL NEEDS AROMOLARAN , ILESA	23020107 - Construction / Provision Of Public Schools	71012 - DISABILITY	62921900 - ILESA WEST	35,000,000.00	0.00	0.00	0.00

05050125014300 - Schools' infrastructure construction and rehabilitation	05050125014300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. JOHN ANGLICAN PRIMARY SCHOOL FAJI	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	35,000,000.00	31,700,552.43	1,162,900.00	0.00
05050125014200 - Schools' infrastructure construction and rehabilitation	05050125014200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL , ARAROMI OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	35,000,000.00	33,387,119.44	0.00	0.00
05050125014200 - Schools' infrastructure construction and rehabilitation	05050125014200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL , ARAROMI OSOGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	1,162,900.00	0.00
05050125014100 - Schools' infrastructure construction and rehabilitation	05050125014100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL OKESA , ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	35,000,000.00	25,315,553.79	35,000,000.00	0.00
05050125014000 - Schools' infrastructure construction and rehabilitation	05050125014000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., AGO-OWU, FARM SETTLEMENT SITE II	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	35,000,000.00	0.00	0.00
05050125014000 - Schools' infrastructure construction and rehabilitation	05050125014000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., AGO-OWU, FARM SETTLEMENT SITE II	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	3,676,147.57	0.00
05050125013900 - Schools' infrastructure construction and rehabilitation	05050125013900 - DRILLING AND RETICULATION OF BORE HOLE AT C.A.C PRIMARY SCHOOL, ILA-ODO, ODO-OTIN LGEA	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	5,000,000.00	4,987,620.62	4,800,000.00	0.00
05050125013800 - Schools' infrastructure construction and rehabilitation	05050125013800 - DRILLING AND RETICULATION OF BORE HOLE AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	0.00	0.00	4,800,000.00	0.00
05050125013800 - Schools' infrastructure construction and rehabilitation	05050125013800 - DRILLING AND RETICULATION OF BORE HOLE AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	5,000,000.00	4,854,162.51	0.00	0.00

05050125013700 - Schools' infrastructure construction and rehabilitation	05050125013700 - DRILLING AND RETICULATION OF BORE HOLE AT ST. JAMES ANGLICAN PRIMARY SCHOOL, ASAMU	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	4,800,000.00	0.00
05050125013700 - Schools' infrastructure construction and rehabilitation	05050125013700 - DRILLING AND RETICULATION OF BORE HOLE AT ST. JAMES ANGLICAN PRIMARY SCHOOL, ASAMU	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	5,000,000.00	4,815,704.38	0.00	0.00
05050125013600 - Schools' infrastructure construction and rehabilitation	05050125013600 - DRILLING AND RETICULATION OF BORE HOLE AT N.U.D PRY SCHL, OBAAGUN	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	4,163,730.00	1,235,035.45	4,800,000.00	0.00
05050125013500 - Schools' infrastructure construction and rehabilitation	05050125013500 - DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL. AGODO EDE	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	5,000,000.00	4,875,657.53	4,800,000.00	0.00
05050125013400 - Schools' infrastructure construction and rehabilitation	05050125013400 - DRILLING AND RETICULATION OF BORE HOLE AT L A PRY SCHL KAJOLA EDE , OSUN STATE.	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	4,800,000.00	0.00
05050125013400 - Schools' infrastructure construction and rehabilitation	05050125013400 - DRILLING AND RETICULATION OF BORE HOLE AT L A PRY SCHL KAJOLA EDE , OSUN STATE.	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	5,000,000.00	4,854,162.50	0.00	0.00
05050125013300 - Schools' infrastructure construction and rehabilitation	05050125013300 - DRILLING AND RETICULATION OF BORE HOLE AT OROKI HIGH SCHOOL , AGUNBELEWO	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	5,000,000.00	4,959,571.01	0.00	0.00
05050125013300 - Schools' infrastructure construction and rehabilitation	05050125013300 - DRILLING AND RETICULATION OF BORE HOLE AT OROKI HIGH SCHOOL , AGUNBELEWO	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	4,800,000.00	0.00
05050125013200 - Schools' infrastructure construction and rehabilitation	05050125013200 - DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL , OKE OMIRU , ILESA	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	5,000,000.00	4,915,467.00	4,800,000.00	0.00

05050125013100 - Schools' infrastructure construction and rehabilitation	05050125013100 - DRILLING AND RETICULATION OF BORE HOLE AT NOMADIC PRY SCHL , GAA ELEEGUN	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62910600 - BORIPE	0.00	0.00	4,800,000.00	0.00
05050125013100 - Schools' infrastructure construction and rehabilitation	05050125013100 - DRILLING AND RETICULATION OF BORE HOLE AT NOMADIC PRY SCHL , GAA ELEEGUN	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	5,000,000.00	4,915,467.06	0.00	0.00
05050125013000 - Schools' infrastructure construction and rehabilitation	05050125013000 - CONSTRUCTION OF A BLOCKS OF 3 CLASSROOMS AT ST. ANTHONY COLLEGE IKOYI	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	35,000,000.00	25,986,222.58	0.00	0.00
05050125013000 - Schools' infrastructure construction and rehabilitation	05050125013000 - CONSTRUCTION OF A BLOCKS OF 3 CLASSROOMS AT ST. ANTHONY COLLEGE IKOYI	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	1,162,900.00	0.00
05050125012900 - Schools' infrastructure construction and rehabilitation	05050125012900 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL ADESINA IKOYO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	30,000,000.00	0.00	0.00	0.00
05050125012800 - Schools' infrastructure construction and rehabilitation	05050125012800 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ADC GRMMAR SCHOOL ONIKOKO APOMU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	30,000,000.00	0.00	0.00	0.00
05050125012700 - Schools' infrastructure construction and rehabilitation	05050125012700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT A.D.C GRAMMAR SCHOOL OKE OLA APOMU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	35,000,000.00	24,872,379.59	0.00	0.00
05050125012700 - Schools' infrastructure construction and rehabilitation	05050125012700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT A.D.C GRAMMAR SCHOOL OKE OLA APOMU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	1,162,900.00	0.00
05050125012600 - Schools' infrastructure construction and rehabilitation	05050125012600 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS, AN OFFICE & TOILET AT L A PRY SCHL EDUNABON	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	47,000,000.00	33,327,299.12	0.00	0.00

05050125012600 - Schools' infrastructure construction and rehabilitation	05050125012600 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS, AN OFFICE & TOILET AT L A PRY SCHL EDUNABON	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	40,000,000.00	0.00
05050125012500 - Schools' infrastructure construction and rehabilitation	05050125012500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ADS GRAMMAR SCHL ERIN OSUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	0.00	0.00	1,162,900.00	0.00
05050125012500 - Schools' infrastructure construction and rehabilitation	05050125012500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ADS GRAMMAR SCHL ERIN OSUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00	19,882,379.48	0.00	0.00
05050125012400 - Schools' infrastructure construction and rehabilitation	05050125012400 - CONSTRUCTION OF 6 BLOCKS OF 16 CLASSROOMS & AN OFFICE AROMOLARAN GRAMMAR SCHOOL ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	65,000,000.00	18,410,296.16	40,320,000.00	0.00
05050125012300 - Schools' infrastructure construction and rehabilitation	05050125012300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT THE APOSTOLIC PRY SCHL , IGBOGI ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	47,000,000.00	0.00	0.00	0.00
05050125012300 - Schools' infrastructure construction and rehabilitation	05050125012300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT THE APOSTOLIC PRY SCHL , IGBOGI ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	52,362,904.39	0.00
05050125012200 - Schools' infrastructure construction and rehabilitation	05050125012200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT EBENEZER AFRICAN CHURCH PRY SCHL , ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	35,000,000.00	0.00	0.00	0.00
05050125012200 - Schools' infrastructure construction and rehabilitation	05050125012200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT EBENEZER AFRICAN CHURCH PRY SCHL , ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	0.00	0.00	52,362,904.39	0.00
05050125012100 - Schools' infrastructure construction and rehabilitation	05050125012100 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OLUFI MEMORIAL PRY SCHL , GBONGAN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	0.00	0.00	0.00

05050125012100 - Schools' infrastructure construction and rehabilitation	05050125012100 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OLUFI MEMORIAL PRY SCHL , GBONGAN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	66,434,300.00	0.00
05050125012000 - Schools' infrastructure construction and rehabilitation	05050125012000 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL GRAMMAR SCHOOL GBONGAN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	0.00	0.00	0.00
05050125012000 - Schools' infrastructure construction and rehabilitation	05050125012000 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL GRAMMAR SCHOOL GBONGAN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	53,000,000.00	0.00
05050125011900 - Schools' infrastructure construction and rehabilitation	05050125011900 - CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS & AN OFFICE AT BAPTIST DY SCHOOL AYETORO VIA TONKERE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	0.00	0.00	10,572,560.00	0.00
05050125011900 - Schools' infrastructure construction and rehabilitation	05050125011900 - CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS & AN OFFICE AT BAPTIST DY SCHOOL AYETORO VIA TONKERE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	35,000,000.00	0.00	0.00	0.00
05050125011800 - Schools' infrastructure construction and rehabilitation	05050125011800 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT THE APOSTOLIC PRY SCHL IDI ASA ODEOMU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	0.00	0.00	0.00
05050125011800 - Schools' infrastructure construction and rehabilitation	05050125011800 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT THE APOSTOLIC PRY SCHL IDI ASA ODEOMU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	66,434,300.00	0.00
05050125011700 - Schools' infrastructure construction and rehabilitation	05050125011700 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OBA AGUNLEJIKA HIGH SCHOOL ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	35,000,000.00	0.00	35,000,000.00	0.00
05050125011600 - Schools' infrastructure construction and rehabilitation	05050125011600 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & AN OFFICE AT A.U.D PRY SCHOOLOKE OLA ILA ORANGUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	35,000,000.00	0.00	0.00	0.00

05050125011600 - Schools' infrastructure construction and rehabilitation	05050125011600 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & AN OFFICE AT A.U.D PRY SCHOOLOKE OLA ILA ORANGUN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	0.00	0.00	47,000,000.00	0.00
05050124015400 - Schools' infrastructure construction and rehabilitation	05050124015400 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ERE GRAMMAR SCHL, IPETU IJESA.	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62922800 - ORIADE	0.00	0.00	7,730,971.07	0.00
05050124015400 - Schools' infrastructure construction and rehabilitation	05050124015400 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ERE GRAMMAR SCHL, IPETU IJESA.	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62922800 - ORIADE	4,500,000.00	0.00	0.00	0.00
05050124015300 - Schools' infrastructure construction and rehabilitation	05050124015300 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS MUSLIM GRAMMAR SCHL , IKIRE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	4,500,000.00	0.00	0.00	0.00
05050124015300 - Schools' infrastructure construction and rehabilitation	05050124015300 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS MUSLIM GRAMMAR SCHL , IKIRE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	0.00	0.00	7,730,971.07	0.00
05050124015200 - Schools' infrastructure construction and rehabilitation	05050124015200 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	7,730,971.07	0.00
05050124015100 - Schools' infrastructure construction and rehabilitation	05050124015100 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT CAC PRY SCHL , AJAPE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	4,500,000.00	0.00	0.00	0.00
05050124015100 - Schools' infrastructure construction and rehabilitation	05050124015100 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT CAC PRY SCHL , AJAPE	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	7,730,971.07	0.00
05050124015000 - Schools' infrastructure construction and rehabilitation	05050124015000 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ILE OGBO COMPREHENSIVE GRAMMAR SCHL, ILE OGBO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	4,500,000.00	0.00	0.00	0.00

05050124015000 - Schools' infrastructure construction and rehabilitation	05050124015000 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ILE OGBO COMPREHENSIVE GRAMMAR SCHL, ILE OGBO	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	7,730,971.07	0.00
05050124014900 - Schools' infrastructure construction and rehabilitation	05050124014900 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. PAUL'S PRY SCHL , OYAN .	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	4,500,000.00	623,552.14	0.00	0.00
05050124014900 - Schools' infrastructure construction and rehabilitation	05050124014900 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. PAUL'S PRY SCHL , OYAN .	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	7,730,971.07	0.00
05050124014800 - Schools' infrastructure construction and rehabilitation	05050124014800 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	9,000,000.00	996,935.60	0.00	0.00
05050124014800 - Schools' infrastructure construction and rehabilitation	05050124014800 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	7,730,971.07	0.00
05050124014700 - Schools' infrastructure construction and rehabilitation	05050124014700 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. MARY ANG PRY SCHL, IPETU IJESA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62922800 - ORIADE	4,500,000.00	477,955.62	0.00	0.00
05050124014700 - Schools' infrastructure construction and rehabilitation	05050124014700 - CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. MARY ANG PRY SCHL, IPETU IJESA	23020133 - Construction / Provision Of Toilets	70912 - PRIMARY EDUCATION	62922800 - ORIADE	0.00	0.00	7,730,971.07	0.00
05050124014600 - Schools' infrastructure construction and rehabilitation	05050124014600 - RENOVATION OF A BLOCK OF 3 CLASSROOMS IMUO METHODIST PRY SCHL OTAN ILE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	30,000,000.00	0.00	0.00	0.00
05050124014500 - Schools' infrastructure construction and rehabilitation	05050124014500 - RENOVATION OF A BLOCK OF 3 CLASSROOMS UNITED (ANG) PRIMARY SCHL EESUN IDOOKO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922800 - ORIADE	30,000,000.00	0.00	0.00	0.00

05050124014400 - Schools' infrastructure construction and rehabilitation	05050124014400 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT U.M.S PRY SCHL ESA OKE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	45,000,000.00	937,206.77	0.00	0.00
05050124014300 - Schools' infrastructure construction and rehabilitation	05050124014300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS INIGBO AT METHODIST PRY SCHL , OTAN ILE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	35,000,000.00	1,629,109.08	0.00	0.00
05050124014300 - Schools' infrastructure construction and rehabilitation	05050124014300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS INIGBO AT METHODIST PRY SCHL , OTAN ILE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	1,162,900.00	0.00
05050124014200 - Schools' infrastructure construction and rehabilitation	05050124014200 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT ISLAHUDEEN COMMUNTY GRMAMAR SCHOOL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	47,000,000.00	0.00	0.00	0.00
05050124014200 - Schools' infrastructure construction and rehabilitation	05050124014200 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT ISLAHUDEEN COMMUNTY GRMAMAR SCHOOL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	40,320,000.00	0.00
05050124014100 - Schools' infrastructure construction and rehabilitation	05050124014100 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT UNITED METHODIST GRAMMAR SCHOOL , ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	30,000,000.00	0.00	0.00	0.00
05050124014000 - Schools' infrastructure construction and rehabilitation	05050124014000 - CONSTRUCTION OF 4 CLASSROOMS AT IWO MUSLIM COMPREHENSIVE JUNIOR SCHOOL IWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	47,000,000.00	0.00	35,000,000.00	0.00
05050124013900 - Schools' infrastructure construction and rehabilitation	05050124013900 - RENOVATION OF A BLOCKS OF 6 CLASSROOMS AT DC PRIMARY SCHOOL A & B OKE OLA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	47,000,000.00	33,678,202.54	0.00	0.00
05050124013800 - Schools' infrastructure construction and rehabilitation	05050124013800 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & SCIENCE LABORATORY AT ST MICHEAL PRIMARY SCHOOL OBATEDO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	0.00	0.00	40,320,000.00	0.00

05050124013800 - Schools' infrastructure construction and rehabilitation	05050124013800 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & SCIENCE LABORATORY AT ST MICHEAL PRIMARY SCHOOL OBATEDO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	47,000,000.00	0.00	0.00	0.00
05050124013700 - Schools' infrastructure construction and rehabilitation	05050124013700 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT D.C PRIMARY SCHOOL A & B OKE IFO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	0.00	0.00	60,000,000.00	0.00
05050124013700 - Schools' infrastructure construction and rehabilitation	05050124013700 - CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT D.C PRIMARY SCHOOL A & B OKE IFO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	47,000,000.00	0.00	0.00	0.00
05050124013600 - Schools' infrastructure construction and rehabilitation	05050124013600 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , FEESU IWO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	30,000,000.00	0.00	0.00	0.00
05050124013500 - Schools' infrastructure construction and rehabilitation	05050124013500 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT OLUPONNA HIGH SCHOOL OLUPONNA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62932300 - IWO	30,000,000.00	0.00	0.00	0.00
05050124013400 - Schools' infrastructure construction and rehabilitation	05050124013400 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST JOHN PRY SCHL ASIPA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	35,000,000.00	0.00	0.00	0.00
05050124013300 - Schools' infrastructure construction and rehabilitation	05050124013300 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY SCHL OYERE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	30,000,000.00	1,629,109.08	0.00	0.00
05050124013200 - Schools' infrastructure construction and rehabilitation	05050124013200 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH SCHL IPETUMODU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921300 - IFE NORTH	30,000,000.00	0.00	0.00	0.00
05050124013100 - Schools' infrastructure construction and rehabilitation	05050124013100 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L A PRY SCHL ATOWO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	30,000,000.00	0.00	0.00	0.00

05050124013000 - Schools' infrastructure construction and rehabilitation	05050124013000 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT UNITED PRY SCHL ,ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	30,000,000.00	0.00	0.00	0.00
05050124012900 - Schools' infrastructure construction and rehabilitation	05050124012900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APIPONRORO PRY SCHL ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	40,000,000.00	0.00	0.00	0.00
05050124012800 - Schools' infrastructure construction and rehabilitation	05050124012800 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AFRICA PRY SCHOOL ERIN OSUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	30,000,000.00	0.00	0.00	0.00
05050124012700 - Schools' infrastructure construction and rehabilitation	05050124012700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLOBU PRY SCHL , ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	30,000,000.00	0.00	0.00	0.00
05050124012600 - Schools' infrastructure construction and rehabilitation	05050124012600 - RENOVATION OFA BLOCK OF 3 CLASSROOM OLOBU HIGH SCHOOL , OJUTU AREA ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	30,000,000.00	0.00	0.00	0.00
05050124012500 - Schools' infrastructure construction and rehabilitation	05050124012500 - RENOVATION OF A BLOCK OF 3 CLASSROOM & AN OFFICE IFE OLUWA HIGH SCHOOL ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	30,000,000.00	0.00	0.00	0.00
05050124012400 - Schools' infrastructure construction and rehabilitation	05050124012400 - RENOVATION OF 5 BLOCKS OF 15 CLASSROOMS AT OBA AGUNLEJIKA HIGH SCHOOL ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	40,000,000.00	0.00	0.00	0.00
05050124012300 - Schools' infrastructure construction and rehabilitation	05050124012300 - RENOVATION OF 4 BLOCKS OF 15 CLASSROOMS COMMUNITY PRY SCHL , AJIMOKO ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	40,000,000.00	24,479,699.75	0.00	0.00
05050124012200 - Schools' infrastructure construction and rehabilitation	05050124012200 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL , AJIMOKO ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	31,155,560.00	0.00	0.00	0.00

05050124012100 - Schools' infrastructure construction and rehabilitation	05050124012100 - CONSTRUCTION OF 2 BLOCKS OF 4 CLASSROOMS AT ORIRE OGENDENGBE UNITED PRY SCHL STADIUM ,ILESA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	47,000,000.00	43,614,388.55	35,000,000.00	0.00
05050124012000 - Schools' infrastructure construction and rehabilitation	05050124012000 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS METHODIST PRY SCHL OGUDE ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921900 - ILESA WEST	30,000,000.00	0.00	0.00	0.00
05050124011900 - Schools' infrastructure construction and rehabilitation	05050124011900 - RENOVATION OF A BLOCK OF 4 CLASSROOMS METHODIST PRY SCHL OKE AGA ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	30,000,000.00	0.00	0.00	0.00
05050124011800 - Schools' infrastructure construction and rehabilitation	05050124011800 - RENOVATION OF A BLOCK 4 CLASSROOMS AT THE APOSTOLIC CENTRA PRY ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	30,000,000.00	0.00	0.00	0.00
05050124011700 - Schools' infrastructure construction and rehabilitation	05050124011700 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. GEORGE BURTON MEMORIAL COLLEGE ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921800 - ILESA EAST	30,275,520.00	0.00	0.00	0.00
05050124011600 - Schools' infrastructure construction and rehabilitation	05050124011600 - RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS & AN OFFICE AT SDA PRY SCHL OKE EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00	0.00	0.00	0.00
05050124011500 - Schools' infrastructure construction and rehabilitation	05050124011500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL , OGUNLADE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	0.00	0.00	0.00
05050124011500 - Schools' infrastructure construction and rehabilitation	05050124011500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL , OGUNLADE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	0.00	0.00	1,162,900.00	0.00
05050124011400 - Schools' infrastructure construction and rehabilitation	05050124011400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT KAJOLA HIGH SCHL , AJABA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	35,000,000.00	7,598,089.79	0.00	0.00

05050124011400 - Schools' infrastructure construction and rehabilitation	05050124011400 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT KAJOLA HIGH SCHL , AJABA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	0.00	0.00	1,162,900.00	0.00
05050124011300 - Schools' infrastructure construction and rehabilitation	05050124011300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMM PRY SCHL , ISEDO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	1,162,900.00	0.00
05050124011300 - Schools' infrastructure construction and rehabilitation	05050124011300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMM PRY SCHL , ISEDO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	35,000,000.00	0.00	0.00	0.00
05050124011200 - Schools' infrastructure construction and rehabilitation	05050124011200 - RENOVATION OF 4 BLOCKS OF 10 CLASSROOMS WITH 1 OFFICE AT N.U.D PRIMARY SCHOOL OBAAGUN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	35,000,000.00	0.00	0.00	0.00
05050124011100 - Schools' infrastructure construction and rehabilitation	05050124011100 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ENKO ENDE HIGH SCHOOL ENKO ENDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	35,000,000.00	0.00	0.00	0.00
05050124011000 - Schools' infrastructure construction and rehabilitation	05050124011000 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT SCHOOL FOR SPECIAL NEEDS CHILDREN OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	35,000,000.00	0.00	0.00	0.00
05050124010900 - Schools' infrastructure construction and rehabilitation	05050124010900 - RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT COMMUNITY PRY SCHL TEMIDIRE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	0.00	0.00	0.00
05050124010800 - Schools' infrastructure construction and rehabilitation	05050124010800 - RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ISINMI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	35,000,000.00	0.00	0.00	0.00
05050124010700 - Schools' infrastructure construction and rehabilitation	05050124010700 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MICHEAL RCM PRIMARY SCHOOL ORA IGBOMINA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62911500 - IFEDAYO	35,000,000.00	0.00	0.00	0.00

05050124010600 - Schools' infrastructure construction and rehabilitation	05050124010600 - RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY SECONDARY SCHL ALABAMETA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	30,000,000.00	11,929,729.72	0.00	0.00
05050124010500 - Schools' infrastructure construction and rehabilitation	05050124010500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT HOLY CROSS PRY SCHL AMULA SALIU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	0.00	0.00	0.00
05050124010500 - Schools' infrastructure construction and rehabilitation	05050124010500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT HOLY CROSS PRY SCHL AMULA SALIU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	1,162,900.00	0.00
05050124010400 - Schools' infrastructure construction and rehabilitation	05050124010400 - RENOVATION OF A BLOCK OF 8 CLASSROMOMS AT ST JOHN PRY SCHL AYETORO OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	35,000,000.00	0.00	0.00	0.00
05050124010300 - Schools' infrastructure construction and rehabilitation	05050124010300 - RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT ST PATRICK PRY SCHL IFETEDO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921400 - IFE SOUTH	30,000,000.00	0.00	0.00	0.00
05050124010200 - Schools' infrastructure construction and rehabilitation	05050124010200 - RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT IREPODUN COMM GRAMMAR SCHL EGEBJODA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	30,000,000.00	0.00	0.00	0.00
05050124010100 - Schools' infrastructure construction and rehabilitation	05050124010100 - RENOVATION OF A 2 BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , MOSAFEJO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	30,000,000.00	726,641.15	0.00	0.00
05050124010000 - Schools' infrastructure construction and rehabilitation	05050124010000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AYANBEKU MEMORIAL GRAMMAR , SCHOOL , ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	53,008,480.00	48,010,882.69	0.00	0.00
05050124010000 - Schools' infrastructure construction and rehabilitation	05050124010000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AYANBEKU MEMORIAL GRAMMAR , SCHOOL , ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	1,162,900.00	0.00

05050124009900 - Schools' infrastructure construction and rehabilitation	05050124009900 - RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY SCHL GAA ELEGUN ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	14,451,010.00	0.00	0.00	0.00
05050124009800 - Schools' infrastructure construction and rehabilitation	05050124009800 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	14,451,010.00	0.00	0.00	0.00
05050124009800 - Schools' infrastructure construction and rehabilitation	05050124009800 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	29,155,334.14	0.00
05050124009700 - Schools' infrastructure construction and rehabilitation	05050124009700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , A & B MOORE , ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	4,834,290.00	4,611,454.38	0.00	0.00
05050124009700 - Schools' infrastructure construction and rehabilitation	05050124009700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , A & B MOORE , ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	22,121,517.18	0.00
05050124009600 - Schools' infrastructure construction and rehabilitation	05050124009600 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN AT OFFICE IFELODUN COMMUNITY PRY SCHL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	0.00	0.00	1,841,490.00	0.00
05050124009600 - Schools' infrastructure construction and rehabilitation	05050124009600 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN AT OFFICE IFELODUN COMMUNITY PRY SCHL	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	35,000,000.00	0.00	0.00	0.00
05050124009500 - Schools' infrastructure construction and rehabilitation	05050124009500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , ITA MARUN , ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	39,976,190.00	37,582,536.39	0.00	0.00
05050124009500 - Schools' infrastructure construction and rehabilitation	05050124009500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , ITA MARUN , ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	1,374,797.57	0.00

05050124009400 - Schools' infrastructure construction and rehabilitation	05050124009400 - RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL ANG PRY SCHL , ODOBULE ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	30,000,000.00	1,629,109.08	0.00	0.00
05050124009300 - Schools' infrastructure construction and rehabilitation	05050124009300 - RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS WITH AN OFFICE AT L A ELEYELE , PRY SCHL ELEYELE ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	30,000,000.00	0.00	0.00	0.00
05050124009200 - Schools' infrastructure construction and rehabilitation	05050124009200 - RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT ST BERNARDS PRY SCHL ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	60,000,000.00	0.00	0.00	0.00
05050124009100 - Schools' infrastructure construction and rehabilitation	05050124009100 - RENOVATION OF 4 BLOCKS OF 1O CLASSROOMS AT ST . PETERS & PAUL PRY SCHL AJIGBAYIN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	30,000,000.00	1,629,109.08	0.00	0.00
05050124008900 - Schools' infrastructure construction and rehabilitation	05050124008900 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS WITH AN OFFICE AT ST. PETERS PRY SCHL ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	1,010,260.00	0.00	0.00	0.00
05050124008900 - Schools' infrastructure construction and rehabilitation	05050124008900 - CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS WITH AN OFFICE AT ST. PETERS PRY SCHL ILE IFE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	70,151,705.00	0.00
05050124008800 - Schools' infrastructure construction and rehabilitation	05050124008800 - CONSTRUCTION OF A BLOCK 3 CLASSROOMS WITH AN OFFICE AT 3 CLASSROOMS WITH AN OFFICE AT L.A SECONADRY SCHL , IKA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62911700 - ILA	0.00	0.00	7,136,047.59	0.00
05050124008700 - Schools' infrastructure construction and rehabilitation	05050124008700 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH AN OFFICE AT A U I PRIMARY SCHOOL OLA RD EJIGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	47,000,000.00	0.00	0.00	0.00
05050124008700 - Schools' infrastructure construction and rehabilitation	05050124008700 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH AN OFFICE AT A U I PRIMARY SCHOOL OLA RD EJIGBO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	52,362,904.39	0.00

05050124008600 - Schools' infrastructure construction and rehabilitation	05050124008600 - RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH AN OFFICE AT BAPTIST DAY SCHOOL IKA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	35,000,000.00	9,425,197.46	0.00	0.00
05050124008500 - Schools' infrastructure construction and rehabilitation	05050124008500 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT Y.T.D PRIMARY SCHOOL ISUNDUNRIN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	47,000,000.00	28,531,008.71	0.00	0.00
05050124008500 - Schools' infrastructure construction and rehabilitation	05050124008500 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT Y.T.D PRIMARY SCHOOL ISUNDUNRIN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	3,676,147.57	0.00
05050124008400 - Schools' infrastructure construction and rehabilitation	05050124008400 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT NOMADIC PRY SCHL AWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	47,000,000.00	33,327,299.13	0.00	0.00
05050124008400 - Schools' infrastructure construction and rehabilitation	05050124008400 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT NOMADIC PRY SCHL AWO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	52,630,000.00	0.00
05050124008300 - Schools' infrastructure construction and rehabilitation	05050124008300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS &OFFICE AT COMMUNITY PRY SCHL ADURAGBEMI	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912700 - OLORUNDA	47,000,000.00	40,342,343.44	0.00	0.00
05050124008300 - Schools' infrastructure construction and rehabilitation	05050124008300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS &OFFICE AT COMMUNITY PRY SCHL ADURAGBEMI	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	52,362,904.39	0.00
05050124008200 - Schools' infrastructure construction and rehabilitation	05050124008200 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT BAPTIST UNITED IWOYE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	35,000,000.00	0.00	0.00	0.00
05050124008200 - Schools' infrastructure construction and rehabilitation	05050124008200 - CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT BAPTIST UNITED IWOYE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	47,000,000.00	0.00

05050124008100 - Schools' infrastructure construction and rehabilitation	05050124008100 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT BAPTIST PRY SCHL , OJO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	76,417,710.00	48,970,436.48	0.00	0.00
05050124008100 - Schools' infrastructure construction and rehabilitation	05050124008100 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT BAPTIST PRY SCHL , OJO	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	74,069,615.74	0.00
05050124008000 - Schools' infrastructure construction and rehabilitation	05050124008000 - RENOVATION OF A BLOCK OF 6 CLASSROOMS AT EBENEZER AFRICAN CHURCH PRY SCHL ARA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	35,000,000.00	0.00	0.00	0.00
05050124007900 - Schools' infrastructure construction and rehabilitation	05050124007900 - RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT OLOFA GRAMMAR SCHOOL OFATEDO	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	35,000,000.00	0.00	0.00	0.00
05050124007800 - Schools' infrastructure construction and rehabilitation	05050124007800 - RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT Y T D PRIMARY SCHOOL , OKINNI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	35,000,000.00	0.00	0.00	0.00
05050124007700 - Schools' infrastructure construction and rehabilitation	05050124007700 - RENOVATION OF 2 BLOCKS OF 10 CLASSROOMS BAPTIST DAY PRIMARY SCHOOL, SEKONA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	35,000,000.00	0.00	0.00	0.00
05050124007600 - Schools' infrastructure construction and rehabilitation	05050124007600 - RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT BAPTIST PRIMARY SCHOOL EDE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	35,000,000.00	26,026,605.85	0.00	0.00
05050124007500 - Schools' infrastructure construction and rehabilitation	05050124007500 - RENOVATION OF 6 BLOCKS OF 18 CLASSROOMS WITH AN OFFICE AT ST PETER ANGLICAN PRY SCHL OKE EGAN	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	35,000,000.00	18,818,282.81	0.00	0.00
05050124007400 - Schools' infrastructure construction and rehabilitation	05050124007400 - CONSTRUCTION OF 400M PERIMETER FENCE AT BAPTIST PRY SCHL TALAAFIA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	22,500,000.00	18,918,125.44	0.00	0.00

05050124007400 - Schools' infrastructure construction and rehabilitation	05050124007400 - CONSTRUCTION OF 400M PERIMETER FENCE AT BAPTIST PRY SCHL TALAAFIA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	30,467,865.00	0.00
05050124007300 - Schools' infrastructure construction and rehabilitation	05050124007300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST THOMAS GRAMM. OTAN AYEGABJU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	47,000,000.00	34,415,451.21	0.00	0.00
05050124007300 - Schools' infrastructure construction and rehabilitation	05050124007300 - CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST THOMAS GRAMM. OTAN AYEGABJU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	0.00	0.00	52,363,000.00	0.00
05050124007200 - Schools' infrastructure construction and rehabilitation	05050124007200 - RENOVATION OF A SCHOOL HALL AT OLURESI COMM GRAMM SCHL, IRESI	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	30,000,000.00	27,219,432.66	0.00	0.00
05050124007100 - Schools' infrastructure construction and rehabilitation	05050124007100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. NICHOLAS PRY SCHL , OTAN AYEGBAJU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	15,605,920.00	0.00	0.00	0.00
05050124007100 - Schools' infrastructure construction and rehabilitation	05050124007100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. NICHOLAS PRY SCHL , OTAN AYEGBAJU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	10,296,323.78	0.00
05050124007000 - Schools' infrastructure construction and rehabilitation	05050124007000 - CONSTRUCTION OF 400M PERIMETER FENCE AT A/C METHODIST PRY SCHL , KUTA /ILE OGBO RAILWAY STATION	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930400 - AYEDIRE	33,000,000.00	24,587,374.58	0.00	0.00
05050124007000 - Schools' infrastructure construction and rehabilitation	05050124007000 - CONSTRUCTION OF 400M PERIMETER FENCE AT A/C METHODIST PRY SCHL , KUTA /ILE OGBO RAILWAY STATION	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	0.00	0.00	30,467,865.00	0.00
05050124006800 - Schools' infrastructure construction and rehabilitation	05050124006800 - RENOVATION OF AN OFFICE COMPLEX AT OBOKUN LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62922400 - OBOKUN	10,000,000.00	7,014,534.00	0.00	0.00

05050124006700 - Schools' infrastructure construction and rehabilitation	05050124006700 - RENOVATION OF AN OFFICE COMPLEX AT ORIADE LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62922800 - ORIADE	10,000,000.00	0.00	0.00	0.00
05050124006500 - Schools' infrastructure construction and rehabilitation	05050124006500 - RENOVATION OF AN OFFICE COMPLEX AT OROLU LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62912900 - OROLU	10,000,000.00	0.00	0.00	0.00
05050124006300 - Schools' infrastructure construction and rehabilitation	05050124006300 - RENOVATION OF AN OFFICE COMPLEX AT OLA OLUWA LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62932600 - OLA-OLUWA	10,000,000.00	0.00	0.00	0.00
05050124006200 - Schools' infrastructure construction and rehabilitation	05050124006200 - RENOVATION OF AN OFFICE COMPLEX AT ODO OTIN LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	10,000,000.00	3,238,308.79	0.00	0.00
05050124006100 - Schools' infrastructure construction and rehabilitation	05050124006100 - RENOVATION OF AN OFFICE COMPLEX AT IWO LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62932300 - IWO	10,000,000.00	0.00	0.00	0.00
05050124005800 - Schools' infrastructure construction and rehabilitation	05050124005800 - RENOVATION OF AN OFFICE COMPLEX AT IREPODUN LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	10,000,000.00	0.00	0.00	0.00
05050124005400 - Schools' infrastructure construction and rehabilitation	05050124005400 - RENOVATION OF AN OFFICE COMPLEX AT IFELODUN LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62911600 - IFELODUN	10,000,000.00	0.00	0.00	0.00
05050124004900 - Schools' infrastructure construction and rehabilitation	05050124004900 - RENOVATION OF AN OFFICE COMPLEX AT IFE EAST LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	10,000,000.00	0.00	0.00	0.00
05050124004900 - Schools' infrastructure construction and rehabilitation	05050124004900 - RENOVATION OF AN OFFICE COMPLEX AT IFE EAST LGEA OFFICE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921200 - IFE EAST	0.00	0.00	28,264,034.38	0.00

05050124004800 - Schools' infrastructure construction and rehabilitation	05050124004800 - RENOVATION OF AN OFFICE COMPLEX AT IFE CENTRAL LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	10,000,000.00	0.00	0.00	0.00
05050124004800 - Schools' infrastructure construction and rehabilitation	05050124004800 - RENOVATION OF AN OFFICE COMPLEX AT IFE CENTRAL LGEA OFFICE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62921100 - IFE CENTRAL	0.00	0.00	28,264,034.38	0.00
05050124004700 - Schools' infrastructure construction and rehabilitation	05050124004700 - RENOVATION OF AN OFFICE COMPLEX AT EJIGBO LGEA OFFICE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62931000 - EJIGBO	0.00	0.00	28,264,034.38	0.00
05050124004600 - Schools' infrastructure construction and rehabilitation	05050124004600 - RENOVATION OF AN OFFICE COMPLEX AT EGBEDORE LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	10,000,000.00	0.00	0.00	0.00
05050124004600 - Schools' infrastructure construction and rehabilitation	05050124004600 - RENOVATION OF AN OFFICE COMPLEX AT EGBEDORE LGEA OFFICE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930900 - EGBEDORE	0.00	0.00	28,264,034.38	0.00
05050124004500 - Schools' infrastructure construction and rehabilitation	05050124004500 - RENOVATION OF AN OFFICE COMPLEX AT EDE SOUTH LGEA OFFICE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930800 - EDE SOUTH	0.00	0.00	28,264,034.38	0.00
05050124004400 - Schools' infrastructure construction and rehabilitation	05050124004400 - RENOVATION OF AN OFFICE COMPLEX EDE NORTH LGEA OFFICE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	0.00	0.00	28,264,034.38	0.00
05050124004300 - Schools' infrastructure construction and rehabilitation	05050124004300 - RENOVATION OF AN OFFICE COMPLEX AT BORIPE LGEA OFFICE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910600 - BORIPE	0.00	0.00	28,264,034.38	0.00
05050124004200 - Schools' infrastructure construction and rehabilitation	05050124004200 - RENOVATION OF AN OFFICE COMPLEX AT BOLUWADURO LGEA OFFICE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62910500 - BOLUWADURO	0.00	0.00	28,264,034.38	0.00

05050124004100 - Schools' infrastructure construction and rehabilitation	05050124004100 - RENOVATION OF AN OFFICE COMPLEX AT AYEDIRE LGEA OFFICE	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	28,264,034.38	0.00
05050124004000 - Schools' infrastructure construction and rehabilitation	05050124004000 - RENOVATION OF AN OFFICE COMPLEX AT AYEDAADE LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	70912 - PRIMARY EDUCATION	62930300 - AYEDADE	10,000,000.00	0.00	0.00	0.00
05050124003700 - Schools' infrastructure construction and rehabilitation	05050124003700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT L A PRIMARY SCHOOL, AJEBANDELE IWARA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920200 - ATAKUMOSA WEST	35,000,000.00	17,863,952.41	0.00	0.00
05050124003700 - Schools' infrastructure construction and rehabilitation	05050124003700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT L A PRIMARY SCHOOL, AJEBANDELE IWARA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	0.00	0.00	9,318,517.32	0.00
05050124003600 - Schools' infrastructure construction and rehabilitation	05050124003600 - CONSTRUCTION OF 400M PERIMETER BLOCKWALL FENCE WITH METAL GATE AT ST MICHAEL ANGLICAN PRIMARY SCHOOL, OKUKU, ODO OTIN	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	45,000,000.00	12,693,642.97	25,000,000.00	0.00
05050124003500 - Schools' infrastructure construction and rehabilitation	05050124003500 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ALL SAINTS ANGLICAN PRIMARY SCHOOL , ETI ONI	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62920100 - ATAKUMOSA EAST	41,294,400.00	32,337,413.48	21,118,163.54	0.00
05050124003400 - Schools' infrastructure construction and rehabilitation	05050124003400 - CONSTRUCTION OF 270M FENCE WITH METAL GATE AT LA PRIMARY SCHOOL, ADOGBE, EDE, EDE NORTH LGEA.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62930700 - EDE NORTH	13,517,760.00	13,235,439.65	30,467,865.00	0.00
05050124003300 - Schools' infrastructure construction and rehabilitation	05050124003300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR RU ISLAM PRIMARY OKUA, ODO OTIN LGEA.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	53,841,490.00	48,010,882.69	0.00	0.00
05050124003300 - Schools' infrastructure construction and rehabilitation	05050124003300 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR RU ISLAM PRIMARY OKUA, ODO OTIN LGEA.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	3,956,986.52	0.00

05050124003200 - Schools' infrastructure construction and rehabilitation	05050124003200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE ST. JOHN ANGLICAN PRIMARY SCHOOL, BALOGUN IKIRE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	37,075,350.00	31,700,552.43	0.00	0.00
05050124003200 - Schools' infrastructure construction and rehabilitation	05050124003200 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE ST. JOHN ANGLICAN PRIMARY SCHOOL, BALOGUN IKIRE	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932100 - IREWOLE	0.00	0.00	52,362,910.00	0.00
05050124003100 - Schools' infrastructure construction and rehabilitation	05050124003100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AUD GRAMMAR SCHOOL, LAARO ILOBU.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	38,281,860.00	18,963,331.46	0.00	0.00
05050124003100 - Schools' infrastructure construction and rehabilitation	05050124003100 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AUD GRAMMAR SCHOOL, LAARO ILOBU.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62912000 - IREPODUN	0.00	0.00	52,362,910.00	0.00
05050124003000 - Schools' infrastructure construction and rehabilitation	05050124003000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL,AYEGBAMI APOMU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	37,075,350.00	31,700,552.43	0.00	0.00
05050124003000 - Schools' infrastructure construction and rehabilitation	05050124003000 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL,AYEGBAMI APOMU	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62932200 - ISOKAN	0.00	0.00	43,578,921.41	0.00
05050124002900 - Schools' infrastructure construction and rehabilitation	05050124002900 - RENOVATION OF A BLOCK OF FOUR CLASSROOMS COMMUNITY HIGH SCHOOL, ILA-ODO, ODO-OTIN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	25,000,000.00	0.00	0.00	0.00
05050124002800 - Schools' infrastructure construction and rehabilitation	05050124002800 - RENOVATION OF A BLOCK OF FOUR CLASSROOMS C.A.C PRIMARY SCHOOL, ILA-ODO, ODO-OTIN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	62912500 - ODO OTIN	43,099,490.00	41,235,322.97	0.00	0.00
05050124002700 - Schools' infrastructure construction and rehabilitation	05050124002700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CHRIST APOSTOLIC CHURCH PRIMARY SCHOOL, ARAROMI, OSOGBO LGEA.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	71,800,850.00	49,679,332.82	0.00	0.00

05050124002700 - Schools' infrastructure construction and rehabilitation	05050124002700 - CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CHRIST APOSTOLIC CHURCH PRIMARY SCHOOL, ARAROMI, OSOGBO LGEA.	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	62913000 - OSOGBO	0.00	0.00	25,000,000.00	0.00
05040826005200 - ICT equipment, software and expertise	05040826005200 - PROCUREMENT OF 20 HP LAPTOP AT THE BOARD HQ	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	20,000,000.00	0.00
05040826005100 - ICT equipment, software and expertise	05040826005100 - PROCUREMENT OF TEN (10) SHARP PHOTOCOPY MACHINE	23010115 - Purchase Of Photocopying Machines	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	7,500,000.00	0.00
05040826005000 - ICT equipment, software and expertise	05040826005000 - PROCUREMENT OF 550 UNITS OF DESKTOP COMPUTERS TO SELECTED PRIMARY SCHOOLS IN OSUN STATE	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	225,000,000.00	0.00
05040826004900 - ICT equipment, software and expertise	05040826004900 - PROCUREMENT AND SUPPLY OF 60 TABLETS TO SELECTED PRIMARY AND JSS SCHOOLS IN OSUN STATE	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	24,000,000.00	0.00
05040825003000 - ICT equipment, software and expertise	05040825003000 - PROCUREMENT AND INSTALLATION OF SOLAR POWERS SYSTEM FOR 100 SELECTED BASIC SCHOOLS IN OSUN STATE	23020103 - Construction / Provision Of Electricity / Solar Power	70912 - PRIMARY EDUCATION	62943100 - State Wide	50,250,000.00	48,010,882.69	0.00	0.00
05040825002900 - ICT equipment, software and expertise	05040825002900 - ESTABLISHMENT OF ICT CENTRES IN 100 SELECETD BASIC SCHOOLS IN OSUN STATE	23020127 - Construction Of Ict Infrastructures	70912 - PRIMARY EDUCATION	62943100 - State Wide	214,850,000.00	0.00	0.00	0.00
05040626000300 - Water, sanitation and hygiene	05040626000300 - PROCUREMENT OF 25000 SANITATION EQUIPMENT/MATERIALS FOR BASIC SCHOOLS IN OSUN STATE	23010143 - Purchase of Other Equipment/Materials	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	90,000,000.00	0.00
05040624000100 - Water, sanitation and hygiene	05040624000100 - PROCUREMENT OF 14,400 SANITATION EQUIPMENT/MATERIALS FOR BASIC SCHOOLS IN OSUN STATE	23010143 - Purchase of Other Equipment/Materials	70912 - PRIMARY EDUCATION	62943100 - State Wide	32,500,000.00	13,757,820.68	0.00	0.00

05040326001600 - Instructional and learning materials	05040326001600 - PROCUREMENT OF AGRICULTURAL INPUTS FOR AGRICULTURAL EDUCATION	23010157 - Purchase of Agro Input	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	0.00	0.00
05040326001500 - Instructional and learning materials	05040326001500 - PROCUREMENTS OF 1250 PLAY PEN AND INSTRUMENTS FOR ECCDE LEARNERS	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	30,000,000.00	0.00
05040326001400 - Instructional and learning materials	05040326001400 - PROCUREMENTS OF 3400 TEACHING LEARNING MATERIALS, TLMS, FOR BASIC SCHOOLS IN OSUN STATE	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	128,000,000.00	0.00
05040326001200 - Instructional and learning materials	05040326001200 - PROCUREMENT OF 1200 TEXT AND LITERATURE BOOKS FOR EARLY GRADE READING (EGR) IN 100 SELECTED SCHOOLS IN OSUN STATE	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	10,000,000.00	0.00
05040325000300 - Instructional and learning materials	05040325000300 - PROCUREMENT OF 1200 TEXT AND LITERATURE BOOKS FOR EARLY GRADE READING (EGR) IN 100 SELECTED SCHOOLS IN OSUN STATE	23010124 - Purchase Of Teaching / Learning Aid Equipment	70911 - PRE-PRIMARY EDUCATION	62943100 - State Wide	8,084,000.00	7,156,310.81	0.00	0.00
05040324000500 - Instructional and learning materials	05040324000500 - PROCUREMENT OF 300 UNITS OF MECHANICAL CUTTING MACHINES FOR 300 PRIMARY SCHOOLS IN OSUN STATE	23010143 - Purchase of Other Equipment/Materials	70912 - PRIMARY EDUCATION	62943100 - State Wide	15,000,000.00	0.00	0.00	0.00
05030226000600 - Inclusive Education	05030226000600 - PROCUREMENT OF 210 ASSISTIVE AIDS FOR ALL SPECIAL NEEDS SCHOOLS IN THE STATE	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	62943100 - State Wide	0.00	0.00	55,000,000.00	0.00
05010625000100 - School feeding	05010625000100 - ESTABLISHMENT OF SCHOOL-BASED GARDEN FOR 45 PRIMARY SCHOOLS ACROSS THE STATE	23020113 - Construction / Provision Of Agricultural Facilities	70912 - PRIMARY EDUCATION	62943100 - State Wide	25,000,000.00	0.00	13,500,000.00	0.00

051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***85,320,000.00***	***8,844,854.37***	***216,621,900.00***	***0.00***
05070225003500 - Education Not Elsewhere Classified	05070225003500 - PROCUREMENT OF 6 HISENSE 1.5-HORSE POWER AIR CONDITION FOR OFFICE USE (SSESEB)	23010149 - Purchase of Electronic Equipment and Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,300,000.00	0.00	1,640,000.00	0.00
05070225003300 - Education Not Elsewhere Classified	05070225003300 - PROCUREMENT OF 1 PUBLIC ADDRESS SYSTEM FOR OFFICE USE(SSESEB)	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	800,000.00	0.00	800,000.00	0.00
05070225003200 - Education Not Elsewhere Classified	05070225003200 - INSTALLATION OF 1 SOLAR SYSTEM AND INVERTER FOR OFFICE OF THE EXECUTIVE SECRETARY AND COMPUTER UNITS (SSESEB)	23020103 - Construction / Provision Of Electricity / Solar Power	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	1,788,062.00	0.00
05070225003100 - Education Not Elsewhere Classified	05070225003100 - ESTABLISHMENT OF 36 METROLOGICAL GARDENS FOR SELECTED SENIOR SECONDARY SCHOOLS AND TECHNICAL COLLEGES IN THE STATE (SSESEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	3,541,990.00	3,457,000.00	0.00	0.00
05070225003100 - Education Not Elsewhere Classified	05070225003100 - ESTABLISHMENT OF 36 METROLOGICAL GARDENS FOR SELECTED SENIOR SECONDARY SCHOOLS AND TECHNICAL COLLEGES IN THE STATE (SSESEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	134,586,438.00	0.00
05070224001600 - Education Not Elsewhere Classified	05070224001600 - PROCUREMENT OF 2 THERMOCOOOL 10.0KVA RATED ULTIMATE 12000RS GENERATOR (SSESEB)	23010119 - Purchase Of Power Generating Set	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,800,000.00	0.00	1,800,000.00	0.00

05070224001400 - Education Not Elsewhere Classified	05070224001400 - PROCUREMENT OF 5 TOKUNBO TOYOTA CORROLLA 2018 MODEL FOR MONITORING, SUPERVISION AND REVENUE GENERATION AT STATE SENIOR SECONDARY EDUCATION BOARD (SSESEB)	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	50,481,220.00	4,611,454.37	0.00	0.00
05070224001400 - Education Not Elsewhere Classified	05070224001400 - PROCUREMENT OF 5 TOKUNBO TOYOTA CORROLLA 2018 MODEL FOR MONITORING, SUPERVISION AND REVENUE GENERATION AT STATE SENIOR SECONDARY EDUCATION BOARD (SSESEB)	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	18,900,000.00	0.00
05050226005200 - Furnishing	05050226005200 - PROCUREMENT OF 10 OFFICE TABLES AT SSESEB OFFICE, (SSESEB)	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	1,740,000.00	0.00
05050225002500 - Furnishing	05050225002500 - PROCUREMENT OF 10 OFFICE TABLES AT SSESEB OFFICE, (SSESEB)	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,620,000.00	0.00	0.00	0.00
05050224000700 - Furnishing	05050224000700 - PROCUREMENT OF 10 OFFICE CHAIRS AT SSESEB OFFICE, (SSESEB)	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	992,000.00	0.00	0.00	0.00
05050224000700 - Furnishing	05050224000700 - PROCUREMENT OF 10 OFFICE CHAIRS AT SSESEB OFFICE, (SSESEB)	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	1,160,000.00	0.00
05040826003800 - ICT equipment, software and expertise	05040826003800 - PROCUREMENT OF 2 PROJECTORS AND SCREEN FOR OFFICE USE SSESEB	23010147 - Purchase of Office Equipment	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	1,630,000.00	0.00
05040826003700 - ICT equipment, software and expertise	05040826003700 - PROCUREMENT OF 10 HP LAZER JET P 2035 PRINTER FOR OFFICE USE SSESEB	23010114 - Purchase of Printers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	3,120,000.00	0.00
05040824001100 - ICT equipment, software and expertise	05040824001100 - PROCUREMENT OF 6 HP PAVILION X 360 CONVERTIBLE LAPTOPS FOR OFFICE USE(SSESEB)	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	2,920,000.00	0.00

05040824001100 - ICT equipment, software and expertise	05040824001100 - PROCUREMENT OF 3 HP PAVILION X 360 CONVERTIBLE LAPTOPS FOR OFFICE USE(SSESEB)	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	2,780,000.00	0.00	0.00	0.00
05040824001000 - ICT equipment, software and expertise	05040824001000 - PROCUREMENT OF 3 LENOVO 3 IN 1 DESKTOP COMPUTER FOR OFFICE USE(SSESEB)	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,428,000.00	0.00	0.00	0.00
05040824001000 - ICT equipment, software and expertise	05040824001000 - PROCUREMENT OF 3 LENOVO 3 IN 1 DESKTOP COMPUTER FOR OFFICE USE(SSESEB)	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	2,142,000.00	0.00
05040824000900 - ICT equipment, software and expertise	05040824000900 - PROCUREMENT OF 2 PROJECTORS AND SCREEN FOR OFFICE USE SSESEB	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,630,000.00	0.00	0.00	0.00
05040824000800 - ICT equipment, software and expertise	05040824000800 - PROCUREMENT OF 10 HP LAZER JET P 2035 PRINTER FOR OFFICE USE SSESEB	23010114 - Purchase of Printers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	3,120,000.00	0.00	0.00	0.00
05040824000700 - ICT equipment, software and expertise	05040824000700 - PROCUREMENT OF SIX (6) ROBOTIC KITS FOR SELECTED 6 PILOT SENIOR SECONDARY SCHOOLS IN THE STATE. (SSESEB)	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	4,159,260.00	0.00	4,159,260.00	0.00
05040724000100 - School safety	05040724000100 - PROCUREMENT OF 36 UNITS OF FIRE FIGHTING EQUIPMENT FOR SELECTED 36 PUBLIC SENIOR SECONDARY SCHOOLS AND TECHNICAL COLLEGES IN THE STATE (SSESEB)	23010123 - Purchase Of Fire Fighting Equipment	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	776,400.00	776,400.00	0.00	0.00
05040724000100 - School safety	05040724000100 - PROCUREMENT OF 36 UNITS OF FIRE FIGHTING EQUIPMENT FOR SELECTED 36 PUBLIC SENIOR SECONDARY SCHOOLS AND TECHNICAL COLLEGES IN THE STATE (SSESEB)	23010123 - Purchase Of Fire Fighting Equipment	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	40,236,140.00	0.00
05030325000300 - Special education	05030325000300 - PROCUREMENT OF 20 WHEEL CHAIRS FOR SENIOR SECONDARY STUDENTS AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS, OSOGBO.(SSESEB)	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62912700 - OLORUNDA	8,211,130.00	0.00	0.00	0.00

05030325000200 - Special education	05030325000200 - PROCUREMENT OF 40 WHITE CANES FOR SENIOR SECONDARY STUDENTS AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS, OSOGBO.(SSESEB)	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62912700 - OLORUNDA	1,640,000.00	0.00	0.00	0.00
05030325000100 - Special education	05030325000100 - PROCUREMENT OF 60 BRAILLES FOR SENIOR SECONDARY STUDENTS AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS, OSOGBO.(SSESEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	62912700 - OLORUNDA	1,040,000.00	0.00	0.00	0.00

051700800100	**OSUN STATE LIBRARY BOARD**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***80,000,000.00***	***0.00***	***111,483,000.00***	***0.00***
05070226003300 - Education Not Elsewhere Classified	05070226003300 - PROCUREMENT OF 1 2010 TOYOTA COROLLA MOTOR VEHICLE FOR UTILITY PURPOSES AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010105 - Purchase Of Motor Vehicles	70971 - R & D EDUCATION	62913000 - OSOGBO	0.00	0.00	0.00	0.00
05070226003200 - Education Not Elsewhere Classified	05070226003200 - PROCUREMENT AND INSTALLATION OF 12 UNITS OF SECURITY CCTV CAMERA AT OSUN STATE LIBRARY BOARD	23010132 - Purchase Of Security Equipment	70971 - R & D EDUCATION	62913000 - OSOGBO	0.00	0.00	5,408,000.00	0.00
05070226003100 - Education Not Elsewhere Classified	05070226003100 - PROCUREMENT OF 1 (4.5KVA) GENERATING SET FOR ADMINISTRATIVE PURPOSE AT THE OSUN STATE LIBRARY BOARD COMPLEX, OSOGBO.	23010119 - Purchase Of Power Generating Set	70971 - R & D EDUCATION	62913000 - OSOGBO	0.00	0.00	15,000,000.00	0.00

05070226000100 - Education Not Elsewhere Classified	05070226000100 - PROCUREMENT OF 1 2010 TOYOTA COROLLA MOTOR VEHICLE FOR UTILITY PURPOSES AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010105 - Purchase Of Motor Vehicles	70971 - R & D EDUCATION	62943100 - State Wide	16,000,000.00	0.00	0.00	0.00
05070225004400 - Education Not Elsewhere Classified	05070225004400 - PROVISION OF ALTERNATIVE SOLAR ENERGY AT OSUN STATE LIBRARY BOARD	23020103 - Construction / Provision Of Electricity / Solar Power	70971 - R & D EDUCATION	62943100 - State Wide	25,399,000.00	0.00	0.00	0.00
05050226001900 - Furnishing	05050226001900 - PROCUREMENT OF 40 READING CHAIRS AT THE ADULT HALL OF THE STATE LIBRARY BOARD, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62913000 - OSOGBO	0.00	0.00	0.00	0.00
05050226001800 - Furnishing	05050226001800 - PROCUREMENT 10 BOOKS SHELVES AT THE ADULT READING HALL AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62913000 - OSOGBO	0.00	0.00	1,000,000.00	0.00
05050226001700 - Furnishing	05050226001700 - PROCUREMENT OF 10 READING TABLES AT THE ADULT READING HALL AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62913000 - OSOGBO	0.00	0.00	0.00	0.00
05050226001600 - Furnishing	05050226001600 - PROCUREMENT OF 4 OFFICE CHAIRS AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62913000 - OSOGBO	0.00	0.00	0.00	0.00
05050226001500 - Furnishing	05050226001500 - PROCUREMENT OF 4 OFFICE TABLES AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62913000 - OSOGBO	0.00	0.00	0.00	0.00
05050226000500 - Furnishing	05050226000500 - PROCUREMENT OF 10 READING CHAIRS AT THE ADULT HALL OF THE STATE LIBRARY BOARD, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62943100 - State Wide	105,000.00	0.00	0.00	0.00
05050226000400 - Furnishing	05050226000400 - PROCUREMENT 10 BOOKS SHELVES AT THE ADULT READING HALL AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62943100 - State Wide	800,000.00	0.00	0.00	0.00

05050226000300 - Furnishing	05050226000300 - PROCUREMENT OF 10 READING TABLES AT THE ADULT READING HALL AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62943100 - State Wide	450,000.00	0.00	0.00	0.00
05050226000200 - Furnishing	05050226000200 - PROCUREMENT OF 4 OFFICE CHAIRS AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62943100 - State Wide	340,000.00	0.00	0.00	0.00
05050226000100 - Furnishing	05050226000100 - PROCUREMENT OF 4 OFFICE TABLES AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	62943100 - State Wide	200,000.00	0.00	0.00	0.00
05050126001600 - Schools' infrastructure construction and rehabilitation	05050126001600 - CONSTRUCTION OF ONE (1) CBT CENTRE AT OSUN STATE LIBRARY BOARD	23020127 - Construction Of Ict Infrastructures	70971 - R & D EDUCATION	62913000 - OSOGBO	0.00	0.00	53,000,000.00	0.00
05040826000900 - ICT equipment, software and expertise	05040826000900 - PROCUREMENT OF 2 HP LASERJET 400N (BLACK & WHITE PRINTERS FOR THE ADMINISTRATIVE WORK AND OFFICE OF THE LIBRARIAN AT OSUN STATE LIBRARY BOARD COMPLEX, OSOGBO.	23010114 - Purchase of Printers	70971 - R & D EDUCATION	62913000 - OSOGBO	0.00	0.00	1,000,000.00	0.00
05040825000300 - ICT equipment, software and expertise	05040825000300 - PROCUREMENT OF 2 HP LASERJET 400N (BLACK & WHITE PRINTERS FOR THE ADMINISTRATIVE WORK AND OFFICE OF THE LIBRARIAN AT OSUN STATE LIBRARY BOARD COMPLEX, OSOGBO.	23010114 - Purchase of Printers	70971 - R & D EDUCATION	62913000 - OSOGBO	700,000.00	0.00	0.00	0.00
05040825000100 - ICT equipment, software and expertise	05040825000100 - DIGITIZATION OF OSUN STATE LIBRARY BOARD AT OSUN STATE LIBRARY BOARD COMPLEX, OSOGBO.	23010146 - Purchase of other ICT equipment	70971 - R & D EDUCATION	62943100 - State Wide	30,000,000.00	0.00	30,000,000.00	0.00
05040326000200 - Instructional and learning materials	05040326000200 - PURCHASE OF 650 SCHOLASTIC MATERIALS AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010125 - Purchase Of Library Books & Equipment	70971 - R & D EDUCATION	62913000 - OSOGBO	0.00	0.00	6,075,000.00	0.00
05040326000100 - Instructional and learning materials	05040326000100 - PURCHASE OF 650 SCHOLASTIC MATERIALS AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010125 - Purchase Of Library Books & Equipment	70971 - R & D EDUCATION	62943100 - State Wide	6,006,000.00	0.00	0.00	0.00

051700900100	OSUN STATE EXAMINATION BOARD							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***185,848,640.00***	***84,332,000.00***	***197,491,400.00***	***0.00***
05050126010600 - Schools' infrastructure construction and rehabilitation	05050126010600 - CONSTRUCTION OF 1 BLOCK OF OFFICE BUILDING FOR EXAMINATIONS BOARD (OSEB) AT SECRETARIAT, OSOGBO.	23020101 - Construction / Provision Of Office Buildings	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	0.00	0.00	150,082,380.00	0.00
05050125007300 - Schools' infrastructure construction and rehabilitation	05050125007300 - CONSTRUCTION OF 1 BLOCK OF OFFICE BUILDING FOR EXAMINATIONS BOARD (OSEB) AT SECRETARIAT, OSOGBO.	23020101 - Construction / Provision Of Office Buildings	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	64,182,000.00	64,000,000.00	0.00	0.00
05040826003500 - ICT equipment, software and expertise	05040826003500 - PURCHASE OF FIVE (5) EPSON WORKFORCE DS-7000 SCANNERS FOR THE ICT AND EXAMINATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	23010118 - Purchase Of Scanners	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	0.00	0.00	41,391,800.00	0.00
05040826003300 - ICT equipment, software and expertise	05040826003300 - PURCHASE OF SIX (6) HP INTEL CORE I5, 16GB, 500GB SSD, WINDOW 11 LAPTOP FOR OSUN STATE EXAMINATIONS BOARD TEAM AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	23010113 - Purchase Of Computers	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	0.00	0.00	6,017,220.00	0.00
05040825002400 - ICT equipment, software and expertise	05040825002400 - PURCHASE OF 5 EPSON DS-70000 SCANNER FOR ICT AND EXAMINATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB) OSOGBO.	23010118 - Purchase Of Scanners	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	60,000,000.00	0.00	0.00	0.00

05040825002300 - ICT equipment, software and expertise	05040825002300 - PURCHASE OF 4 TALLY PRINTERS (P7215) FOR THE ICT AND EXAMNIATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	23010114 - Purchase of Printers	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	58,931,640.00	20,332,000.00	0.00	0.00
05040825002200 - ICT equipment, software and expertise	05040825002200 - PURCHASE OF 4 HP 15S,CORE I5 LAPTOP FOR OSUN STATE EXAMINATIONS BOARD TEAM AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	23010113 - Purchase Of Computers	70921 - LOWER SECONDARY EDUCATION	62913000 - OSOGBO	2,735,000.00	0.00	0.00	0.00

051701000100	**OSUN STATE MASS EDUCATION AGENCY**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***15,000,000.00***	***0.00***	***34,060,000.00***	***0.00***
05070226009200 - Education Not Elsewhere Classified	05070226009200 - PURCHASE OF FOUR (4) SF 1618 OX STANDING FAN AT OSMEA HEADQUARTERS, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62913000 - OSOGBO	0.00	0.00	340,000.00	0.00
05070226009100 - Education Not Elsewhere Classified	05070226009100 - PURCHASE OF ONE (1) 2016 MODEL TOYOTA COROLLA SALOON CAR FOR THE EXECUTIVE SECRETARY AT OSMEA HEADQUARTERS, OSOGBO (OSMEA)	23010105 - Purchase Of Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62913000 - OSOGBO	0.00	0.00	15,000,000.00	0.00
05070225004200 - Education Not Elsewhere Classified	05070225004200 - PURCHASE OF ONE (1) 2016 MODEL TOYOTA CORROLLA SALLOON CAR FOR THE EXECUTIVE SECRETARY AT THE HEADQUARTER OSOGBO (OSMEA)	23010105 - Purchase Of Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62913000 - OSOGBO	10,000,000.00	0.00	0.00	0.00
05050226005600 - Furnishing	05050226005600 - PROCUREMENT OF 2 OFFICE CABINETS AT OSMEA HEADQUARTERS, OSOGBO (OSMEA)	23010112 - Purchase Of Office Furniture And Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62913000 - OSOGBO	0.00	0.00	300,000.00	0.00
05040826004700 - ICT equipment, software and expertise	05040826004700 - PURCHASE OF 3 HP CORE I5 LAPTOPS AT OSMEA HEADQUARTERS, OSOGBO	23010113 - Purchase Of Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62913000 - OSOGBO	0.00	0.00	1,545,000.00	0.00

05040826004600 - ICT equipment, software and expertise	05040826004600 - PURCHASE OF THREE (3) HP P2055 PRINTERS AT OSMEA HEADQUARTERS, OSOGBO	23010114 - Purchase of Printers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62913000 - OSOGBO	0.00	0.00	1,500,000.00	0.00
05040825003100 - ICT equipment, software and expertise	05040825003100 - PURCHASE OF 2 HP CORE I5 LAPTOPS AT THE HEADQUARTER OSOGBO (OSMEA)	23010113 - Purchase Of Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62913000 - OSOGBO	650,000.00	0.00	0.00	0.00
05040326001300 - Instructional and learning materials	05040326001300 - PROCUREMENT OF 2233 PACKS OF SCHOLASTIC MATERIALS TO 9 ADULT LITERACY CENTRES IN 9 LOCAL GOVERNMENT AREAS OF THE STATE (OSMEA)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62943100 - State Wide	0.00	0.00	15,375,000.00	0.00
05040325000400 - Instructional and learning materials	05040325000400 - PROCUREMENT OF 2233 PACKS OF SCHOLASTIC MATERIALS TO 9 ADULT LITERACY CENTRES IN 9 LOCAL GOVERNMENT AREAS OF THE STATE (OSMEA)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	62943100 - State Wide	4,350,000.00	0.00	0.00	0.00

051701800100	**OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***931,182,800.00***	***16,325,059.46***	***590,923,600.00***	***0.00***
05070226007000 - Education Not Elsewhere Classified	05070226007000 - PROVISION OF 50 UNIT OF 3.5KVA ELEPAQ GENERATORS IN OSCOTECH, ESA-OKE.	23010119 - Purchase Of Power Generating Set	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	0.00	0.00	2,000,000.00	0.00
05070225003000 - Education Not Elsewhere Classified	05070225003000 - INSTALLATION OF 1 ALTERNATIVE POWER SOLAR SYSTEM FOR THREE (3) ADMINISTRATIVE BUILDINGS IN OSCOTECH, ESA-OKE.	23020103 - Construction / Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	40,000,000.00	3,169,000.00	40,000,000.00	0.00
05070224000800 - Education Not Elsewhere Classified	05070224000800 - PROVISION OF 50 UNIT OF 3.5KVA ELEPAQ GENERATORS IN OSCOTECH, ESA-OKE.	23010119 - Purchase Of Power Generating Set	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	2,000,000.00	0.00	0.00	0.00

05070224000700 - Education Not Elsewhere Classified	05070224000700 - PROVISION OF 100 UNIT OF OX FANS IN OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	1,000,000.00	750,000.00	1,500,000.00	0.00
05070224000600 - Education Not Elsewhere Classified	05070224000600 - PROVISION OF 100 UNIT OF REFRIGERATORS IN OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	1,000,000.00	0.00	1,000,000.00	0.00
05070224000500 - Education Not Elsewhere Classified	05070224000500 - PROVISION OF 500 UNIT OF AIR-CONDITIONERS IN OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	2,000,000.00	0.00	0.00	0.00
05070224000500 - Education Not Elsewhere Classified	05070224000500 - PROVISION OF 500 UNIT OF AIR-CONDITIONERS IN OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	0.00	0.00	2,000,000.00	0.00
05070224000400 - Education Not Elsewhere Classified	05070224000400 - PURCHASE OF FIFTY (50) UNIT OF NEW HONDA MOWERS IN OSCOTECH, ESA-OKE.	23010129 - Purchase Of Industrial Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	5,000,000.00	0.00	1,923,600.00	0.00
05070224000300 - Education Not Elsewhere Classified	05070224000300 - PURCHASE OF TEN (10) UNIT OF TOKUNBO TOYOTA COROLLA 2016 MODEL IN OSCOTECH, ESA-OKE.	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	0.00	0.00	60,000,000.00	0.00
05070224000300 - Education Not Elsewhere Classified	05070224000300 - PURCHASE OF FIVE (5) UNIT OF TOKUNBO TOYOTA COROLLA 2016 MODEL IN OSCOTECH, ESA-OKE.	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	60,000,000.00	0.00	0.00	0.00
05070224000200 - Education Not Elsewhere Classified	05070224000200 - PURCHASE OF SEVEN (7) UNIT OF TOKUNBO TOYOTA CAMRY 2018 MODEL IN OSCOTECH, ESA-OKE.	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	0.00	0.00	40,000,000.00	0.00
05070224000100 - Education Not Elsewhere Classified	05070224000100 - PROVISION OF 12,000 UNIT OF GOWNS IN OSCOTECH, ESA-OKE.	23010141 - Purchase / Provision of Kits / Uniforms	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	5,000,000.00	0.00	5,000,000.00	0.00

05050324000100 - Libraries and laboratories	05050324000100 - PROVISION OF LABORATORY AND WORKSHOP EQUIPMENT FOR ACCREDITATION IN OSCOTECH, ESA-OKE.	23010142 - Purchase of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	20,000,000.00	0.00	50,000,000.00	0.00
05050224000300 - Furnishing	05050224000300 - PURCHASE OF 100 UNIT OF METAL FILE CABINETS IN OSCOTECH, ESA-OKE.	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	2,000,000.00	0.00	1,000,000.00	0.00
05050224000200 - Furnishing	05050224000200 - PROVISION OF 7,000 UNIT OF CHAIRS IN OSCOTECH, ESA-OKE.	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	22,500,000.00	9,779,459.46	5,000,000.00	0.00
05050224000100 - Furnishing	05050224000100 - PROVISION OF 5,000 UNIT OF TABLES IN OSCOTECH, ESA-OKE.	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	20,000,000.00	0.00	5,000,000.00	0.00
05050127000200 - Schools' infrastructure construction and rehabilitation	05050127000200 - RENOVATION OF ONE (1) ADMINISTRATIVE BLOCK II IN OSCOTECH, ESA OKE.	23030121 - Rehabilitation / Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	55,000,000.00	0.00	0.00	0.00
05050126010500 - Schools' infrastructure construction and rehabilitation	05050126010500 - RE-CONSTRUCTION OF ONE (1) SOUTH CAMPUS GATE IN OSCOTECH, ESA-OKE.	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	0.00	0.00	45,000,000.00	0.00
05050126009600 - Schools' infrastructure construction and rehabilitation	05050126009600 - CONSTRUCTION OF ONE (1) CENTRE FOR ENTREPRENEURSHIP DEVELOPMENT IN OSCOTECH, ESA-OKE.	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	0.00	0.00	275,000,000.00	0.00
05050126001100 - Schools' infrastructure construction and rehabilitation	05050126001100 - CONSTRUCTION OF ONE (1) FACULTY OF COMMUNICATION AND INFORMATION TECHNOLOGY IN OSCOTECH, ESA-OKE.	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	275,000,000.00	0.00	0.00	0.00
05050125006500 - Schools' infrastructure construction and rehabilitation	05050125006500 - BEAUTIFICATION AND LANDSCAPING OF THE COLLEGE ENVIRONMENT IN OSCOTECH, ESA-OKE.	23040101 - Tree Planting	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	0.00	0.00	25,000,000.00	0.00

05050125006500 - Schools' infrastructure construction and rehabilitation	05050125006500 - BEAUTIFICATION AND LANDSCAPING OF THE COLLEGE ENVIRONMENT IN OSCOTECH, ESA-OKE.	23040101 - Tree Planting	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	15,000,000.00	0.00	0.00	0.00
05050125006300 - Schools' infrastructure construction and rehabilitation	05050125006300 - CONSTRUCTION OF ONE (1) CENTRE FOR ENTREPRENEURSHIP DEVELOPMENT IN OSCOTECH, ESA-OKE.	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	275,000,000.00	0.00	0.00	0.00
05050124000100 - Schools' infrastructure construction and rehabilitation	05050124000100 - CONSTRUCTION OF TEN (10) BLOCKS OF TWO (2) CLASSROOMS WITH OFFICES AND CONVINIENCIES IN OSCOTECH, ESA-OKE.	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	50,000,000.00	0.00	0.00	0.00
05040824000600 - ICT equipment, software and expertise	05040824000600 - PROVISION OF 100 UNIT OF BLUE GATE UNINTERRUPTED POWER SUPPLY (UPS) IN OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	500,000.00	0.00	0.00	0.00
05040824000500 - ICT equipment, software and expertise	05040824000500 - PROVISION OF 200 UNIT OF POWER DELUXE AUTOMATIC VOLTAGE STABILIZERS IN OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	1,000,000.00	0.00	0.00	0.00
05040824000400 - ICT equipment, software and expertise	05040824000400 - PROVISION OF 200 UNIT OF AR-7024 SHARP PHOTOCOPY MACHINES IN OSCOTECH, ESA-OKE.	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	3,000,000.00	0.00	3,000,000.00	0.00
05040824000300 - ICT equipment, software and expertise	05040824000300 - PROVISION OF 200 UNIT OF LAZER JET PRO PRINTERS IN OSCOTECH, ESA-OKE.	23010114 - Purchase of Printers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	3,000,000.00	0.00	1,500,000.00	0.00
05040824000200 - ICT equipment, software and expertise	05040824000200 - PROVISION OF 500 UNIT OF HP 500 GB DESKTOP COMPUTERS IN OSCOTECH, ESA-OKE.	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	1,000,000.00	0.00	0.00	0.00
05040824000100 - ICT equipment, software and expertise	05040824000100 - PROVISION OF 1,000 UNIT OF HP 15S CORE I5 LAPTOPS IN OSCOTECH, ESA-OKE.	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	57,682,800.00	2,626,600.00	10,000,000.00	0.00

05040324000100 - Instructional and learning materials	05040324000100 - PROVISION OF 20,000 UNIT OF SCHOLASTIC MATERIALS IN OSCOTECH, ESA-OKE.	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	7,500,000.00	0.00	10,000,000.00	0.00
05030224000100 - Inclusive Education	05040224000100 - PROVISION OF 4,000 UNIT OF VARIOUS SPORTING TOOLS IN OSCOTECH, ESA-OKE.	23010126 - Purchase Of Sporting / Gaming Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62922400 - OBOKUN	7,000,000.00	0.00	7,000,000.00	0.00

051701900100	**OSUN STATE POLYTECHNIC, IREE**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***1,412,813,040.00***	***330,199,087.75***	***2,219,986,720.00***	***0.00***
05070226001200 - Education Not Elsewhere Classified	05070226001200 - PROCUREMENT OF 75 UNITS OF FLAT SCREEN TELEVISION AT OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	3,750,000.00	0.00
05070226001000 - Education Not Elsewhere Classified	05070226001000 - PROCUREMENT OF 60 UNITS OF AIR CONDITIONER AT OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	10,000,000.00	0.00
05070226000800 - Education Not Elsewhere Classified	05070226000800 - PROCUREMENT OF 90 UNITS OF COMPUTER AT OSUN STATE POLYTECHNIC, IREE	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	7,500,000.00	0.00
05070226000600 - Education Not Elsewhere Classified	05070226000600 - PROCUREMENT OF 150 UNITS OF HP LAZERJET PRINTER AT OSUN STATE POLYTECHNIC, IREE	23010114 - Purchase of Printers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	7,700,000.00	0.00
05070226000400 - Education Not Elsewhere Classified	05070226000400 - PROCUREMENT OF 90 UNITS OF HP LAPTOP AT OSUN STATE POLYTECHNIC, IREE	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	25,800,000.00	0.00

05070226000300 - Education Not Elsewhere Classified	05070226000300 - PROCUREMENT OF 30 UNITS OF SHARP PHOTOCOPIER AT OSUN STATE POLYTECHNIC, IREE	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	7,300,000.00	0.00
05070224001300 - Education Not Elsewhere Classified	05070224001300 - PROVISION OF 3 ALTERNATIVE POWER SUPPLY (SOLAR) AT OSUN STATE POLYTECHNIC IREE	23020103 - Construction / Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	200,000,000.00	13,708,000.00	200,000,000.00	0.00
05070224001200 - Education Not Elsewhere Classified	05070224001200 - PROCUREMENT OF 25 TOKUNBO TOYOTA CORROLA 2008 MODEL AT OSUN STATE POLYTECHNIC, IREE	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	100,000,000.00	0.00	0.00	0.00
05070224001200 - Education Not Elsewhere Classified	05070224001200 - PROCUREMENT OF 2 TOKUNBO TOYOTA CORROLA 2008 MODEL AT OSUN STATE POLYTECHNIC, IREE	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	30,000,000.00	0.00
05050325000500 - Libraries and laboratories	05050325000500 - PROCUREMENT OF LIBRARY EQUIPMENT AT OSUN STATE POLYECHNIC, IREE (TETFUND)	23010147 - Purchase of Office Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	194,945,340.00	108,398,518.13	144,600,000.00	0.00
05050324000200 - Libraries and laboratories	05050324000200 - PROCUREMENT OF 3,750 UNITS OF WORKSHOP/LABORATORY EQUIPMENT FOR ACCREDITATION AT OSUN STATE POLYTECHNIC, IREE	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	160,000,000.00	70,712,311.41	250,000,000.00	0.00
05050226000300 - Furnishing	05050226000300 - PROCUREMENT OF 180 UNITS OF EXECUTIVE/OFFICE TABLE AT OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	28,500,000.00	0.00
05050226000200 - Furnishing	05050226000200 - PROCUREMENT OF 180 UNITS OF EXECUTIVE/OFFICE CHAIR AT OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	21,000,000.00	0.00
05050226000100 - Furnishing	05050226000100 - PROCUREMENT OF 150 UNITS OF FILE CABINET/STEEL SAFE AT OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	19,500,000.00	0.00

05050224000400 - Furnishing	05050224000400 - PROCUREMENT OF 1500 STUDENTS CHAIRS AT OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	97,500,000.00	27,257,250.00	177,671,116.00	0.00
05050126092200 - Schools' infrastructure construction and rehabilitation	05050126092200 - CONSTRUCTION OF AN AMPHITHEATRE AT OSUN STATE POLYTECHNIC IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	329,626,500.00	0.00
05050126012000 - Schools' infrastructure construction and rehabilitation	05050126012000 - CONSTRUCTION OF 500 CAPACITY HOSTEL FOR STUDENTS AT OSUN STATE POLYTECHNIC IREE	23020102 - Construction / Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	71,460,200.00	0.00
05050126011000 - Schools' infrastructure construction and rehabilitation	05050126011000 - CONSTRUCTION OF A WITED COMPLEX AT OSUN STATE POLYTECHNIC IREE	23020101 - Construction / Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	181,293,120.00	0.00
05050126010900 - Schools' infrastructure construction and rehabilitation	05050126010900 - CONSTRUCTION OF A 1,000 CAPACITY LECTURE THEATRE AT OSUN STATE POLYTECHNIC IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	225,650,150.00	0.00
05050126000300 - Schools' infrastructure construction and rehabilitation	05050126000300 - CONSTRUCTION OF 1 SCHOOL GATE AT OSUN STATE POLYTECHNIC IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	93,978,100.00	0.00
05050124001600 - Schools' infrastructure construction and rehabilitation	05050124001600 - RENOVATION OF 2 EXISTING SPORT ARENA AT OSUN STATE POLYTECHNIC, IREE	23030111 - Rehabilitation / Repairs - Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	10,000,000.00	0.00	0.00	0.00
05050124001400 - Schools' infrastructure construction and rehabilitation	05050124001400 - RENOVATION OF FACULTY OF FINANCIAL STUDIES COMPLEX AT OSUN STATE POLYTECHNIC, IREE	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	7,750,000.00	0.00	0.00	0.00
05050124001300 - Schools' infrastructure construction and rehabilitation	05050124001300 - RENOVATION OF 9 LECTURE HALLS AT OSUN STATE POLYTECHNIC, IREE	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	57,873,610.00	32,666,500.00	0.00	0.00

05050124000500 - Schools' infrastructure construction and rehabilitation	05050124000500 - CONSTRUCTION OF A BLOCK OF TWO LECTURE HALLS FOR THE DEPARTMENT OF AGRICULTURE TECHNOLOGY (MAIN CAMPUS) AT OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	181,293,120.00	0.00	0.00	0.00
05050124000400 - Schools' infrastructure construction and rehabilitation	05050124000400 - CONSTRUCTION OF 1 FACULTY OF AGRICULTURE COMPLEX (OGOGO CAMPUS) AT OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	221,850,120.00	77,456,508.21	0.00	0.00
05050124000200 - Schools' infrastructure construction and rehabilitation	05050124000200 - CONSTRUCTION OF 6 KM PERIMETER FENCE OF SCHOOL CAMPUSES AT OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	181,600,850.00	0.00	0.00	0.00
05050124000200 - Schools' infrastructure construction and rehabilitation	05050124000200 - CONSTRUCTION OF 6 KM PERIMETER FENCE OF SCHOOL CAMPUSES AT OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	181,600,850.00	0.00
05010226000100 - Human and institutional capacity performance management	05010226000100 - ESTABLISHMENT OF CAREER SERVICE CENTRE AT OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62910600 - BORIPE	0.00	0.00	203,056,684.00	0.00

051702100100	**OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***2,197,278,180.00***	***1,662,938,240.24***	***2,534,924,000.00***	***0.00***
05070226005900 - Education Not Elsewhere Classified	05070226005900 - PROCUREMENT OF 7 UNITS OF 1.5HP HISENSE AIRCONDITIONERS AT OSSCE ILA-ORANGUN	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	0.00	0.00	2,520,000.00	0.00
05070226005500 - Education Not Elsewhere Classified	05070226005500 - PROCUREMENT OF 90 UNITS OF SOLAR POWER TO PRINCIPAL OFFICERS OFFICES AND OTHERS AT OSSCE ILA-ORANGUN	23020103 - Construction / Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	0.00	0.00	36,500,000.00	0.00

05070226001500 - Education Not Elsewhere Classified	05070226001500 - PURCHASE OF 3 NEW 2022 MODEL TOYOTA CAMRY OFFICIAL VEHICLES FOR THE PRINCIPAL OFFICERS AT OSSCE ILA-ORANGUN	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	0.00	0.00	92,310,000.00	0.00
05070226001400 - Education Not Elsewhere Classified	05070226001400 - PROCUREMENT OF 40 UNITS OF CCTV CAMERAS WITH SOLAR PANEL IN THE COLLEGE AT OSSCE ILA-ORANGUN	23020127 - Construction Of Ict Infrastructures	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	0.00	0.00	18,000,000.00	0.00
05070225002600 - Education Not Elsewhere Classified	05070225002600 - PROCUREMENT OF 7 UNITS OF 1.5HP HISENSE AIRCONDITIONERS AT OSSCE ILA-ORANGUN	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	2,520,000.00	0.00	0.00	0.00
05070225002500 - Education Not Elsewhere Classified	05070225002500 - PROCUREMENT OF 2 UNITS OF 500KVA TRANSFORMERS AT OSSCE ILA-ORANGUN	23020125 - Construction Of Power Generating Plants	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	18,376,000.00	0.00	0.00	0.00
05070225002400 - Education Not Elsewhere Classified	05070225002400 - PURCHASE OF 5 2012 MODEL TOYOTA CAMRY NEW OFFICIAL VEHICLES FOR THE PRINCIPAL OFFICERS AT OSSCE ILA-ORANGUN	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	60,350,000.00	55,159,260.00	0.00	0.00
05070225002300 - Education Not Elsewhere Classified	05070225002300 - PROCUREMENT OF 1 UNIT OF MF-375 TRACTOR 2022 MODEL AT OSSCE ILA-ORANGUN	23010144 - Purchase of Heavy Plants and Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	24,000,000.00	23,540,000.00	0.00	0.00
05070225002200 - Education Not Elsewhere Classified	05070225002200 - PROCUREMENT OF 40 UNITS OF SOLAR POWER TO PRINCIPAL OFFICERS OFFICES AND OTHERS AT OSSCE ILA-ORANGUN	23020103 - Construction / Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	26,750,000.00	5,950,000.00	0.00	0.00
05050226003300 - Furnishing	05050226003300 - PROCUREMENT OF 620 UNITS OFFICE CHAIRS AT OSSCE ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	0.00	0.00	21,000,000.00	0.00
05050226003200 - Furnishing	05050226003200 - PROCUREMENT OF 620 UNITS OFFICE TABLES AT OSSCE ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	0.00	0.00	21,000,000.00	0.00

05050225001900 - Furnishing	05050225001900 - PROCUREMENT OF 500 UNITS OF TABLES FOR THE ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	102,500,000.00	91,104,961.73	0.00	0.00
05050225001800 - Furnishing	05050225001800 - PROCUREMENT OF 500 UNITS OF CHAIRSFOR THE ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	102,500,000.00	91,104,961.73	0.00	0.00
05050225001700 - Furnishing	05050225001700 - PROCUREMENT OF 1000 UNITS OF TABLES FOR THE 1000 SEATER CAPACITY AUDITORIUM AT OSSCE ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	110,000,000.00	91,104,961.73	0.00	0.00
05050225001600 - Furnishing	05050225001600 - PROCUREMENT OF 1000 UNITS OF CHAIRS FOR THE 1000 SEATER CAPACITY AUDITORIUM AT OSSCE ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	110,000,000.00	91,104,961.73	0.00	0.00
05050225001400 - Furnishing	05050225001400 - PROCUREMENT OF 4O UNITS OFFICE CHAIRS AT OSSCE ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	6,400,000.00	2,225,000.00	0.00	0.00
05050225001300 - Furnishing	05050225001300 - PROCUREMENT OF 4O UNITS OFFICE TABLES AT OSSCE ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	6,400,000.00	2,600,000.00	0.00	0.00
05050126005800 - Schools' infrastructure construction and rehabilitation	05050126005800 - REHABILITATION OF 7 TETFUND BUILDINGS AT OSSCE ILA-ORANGUN	23030121 - Rehabilitation / Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	0.00	0.00	110,600,000.00	0.00
05050126005700 - Schools' infrastructure construction and rehabilitation	05050126005700 - CONSTRUCTION OF 1 EARLY CHILDHOOD BUILDING AT OSSCE ILA-ORANGUN	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	0.00	0.00	1,983,000,000.00	0.00
05050125003200 - Schools' infrastructure construction and rehabilitation	05050125003200 - CONSTRUCTION OF 1 ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	23020101 - Construction / Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	710,552,300.00	602,263,854.00	0.00	0.00

05050125003100 - Schools' infrastructure construction and rehabilitation	05050125003100 - CONSTRUCTION OF A 1,000 SEATERS AUDITORIUM AT OSSCE ILA-ORANGUN	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	695,220,080.00	528,873,134.00	0.00	0.00
05040926000200 - Research and development	05040926000200 - ACADEMIC RESEARCH PROJECT FOR LECTURERS AT OSSCE ILA-ORANGUN	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	0.00	0.00	200,000,000.00	0.00
05040925000100 - Research and development	05040925000100 - ACADEMIC RESEARCH PROJECT FOR LECTURERS AT OSSCE, ILA ORANGUN	23050101 - Research And Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	206,459,800.00	77,907,145.31	0.00	0.00
05040826002500 - ICT equipment, software and expertise	05040826002500 - PROCUREMENT OF 7 UNITS OF DESKTOP COMPUTERS AT OSSCE ILA-ORANGUN	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	0.00	0.00	2,450,000.00	0.00
05040826002400 - ICT equipment, software and expertise	05040826002400 - PROCUREMENT OF 10 UNITS OF 1 TB HARD DRIVE 8G RAM CORE I5 HP LAPTOP AT OSSCE ILA-ORANGUN	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	0.00	0.00	8,600,000.00	0.00
05040826002300 - ICT equipment, software and expertise	05040826002300 - PROCUREMENT OF 7 UNITS OF 1620 SERIES SHARP PHOTOCOPY MACHINES AT OSSCE ILA-ORANGUN	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	0.00	0.00	4,200,000.00	0.00
05040825002000 - ICT equipment, software and expertise	05040825002000 - PROCUREMENT OF 7 UNITS OF DESKTOP COMPUTERS AT OSSCE ILA-ORANGUN	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	2,450,000.00	0.00	0.00	0.00
05040825001900 - ICT equipment, software and expertise	05040825001900 - PROCUREMENT OF 10 UNITS OF 1 TB HARD DRIVE 8G RAM CORE I5 HP LAPTOP AT OSSCE ILA-ORANGUN	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	8,600,000.00	0.00	0.00	0.00
05040825001800 - ICT equipment, software and expertise	05040825001800 - PROCUREMENT OF 7 UNITS OF 1620 SERIES SHARP PHOTOCOPY MACHINES AT OSSCE ILA-ORANGUN	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	4,200,000.00	0.00	0.00	0.00

05040326000400 - Instructional and learning materials	05040326000400 - PROCUREMENT OF 250 ITEMS OF LIBRARY BOOKS AND JOURNALS AT OSSCE ILA-ORANGUN	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62911700 - ILA	0.00	0.00	34,744,000.00	0.00

051702200100	**OSUN STATE UNIVERSITY, OSOGBO**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***1,591,492,500.00***	***730,751,762.95***	***3,225,723,740.00***	***0.00***
05070226004300 - Education Not Elsewhere Classified	05070226004300 - PROCUREMENT OF 3NOS OF FAIRLY USED TOYOTA COROLLA 2011 MODEL MOTOR VEHICLES AT UNIOSUN	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	30,000,000.00	0.00
05070226004200 - Education Not Elsewhere Classified	05070226004200 - PROCUREMENT OF 50 NOS OF 1.5HP THERMOCOOL SPLIT UNIT AIR CONDITIONERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	8,000,000.00	0.00
05070226004100 - Education Not Elsewhere Classified	05070226004100 - PROCUREMENT OF 30 NOS OF MEDIUM SIZE THERMOCOOL REFRIGERATORS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	2,000,000.00	0.00
05070226004000 - Education Not Elsewhere Classified	05070226004000 - PROCUREMENT OF 20 NOS OF HISENSE 32" PLASMA TELEVISION SET IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	1,200,000.00	0.00
05070226003900 - Education Not Elsewhere Classified	05070226003900 - PROVISION OF ELECTRICITY TRANSMISION IN OSOGBO CAMPUS TO 1000 CAPACITY BUILDING AND MOTION GROUND (IGR)	23020103 - Construction / Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	10,000,000.00	0.00
05070226003800 - Education Not Elsewhere Classified	05070226003800 - PROCUREMENT OF THREE UNITS OF 100KVA PERKIN DIESEL SOUND PROOF GENERATOR IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010119 - Purchase Of Power Generating Set	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	5,000,000.00	0.00

05070225001300 - Education Not Elsewhere Classified	05070225001300 - PROCUREMENT OF 3NOS OF MOTOR VEHICLES,FAIRLY USED TOYOTA COROLLA 2011 MODEL	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	30,000,000.00	0.00	0.00	0.00
05070225001200 - Education Not Elsewhere Classified	05070225001200 - PROCUREMENT OF 50 NOS OF 1.5HP THERMOCOOL SPLIT UNIT AIR CONDITIONERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	8,000,000.00	7,949,836.00	0.00	0.00
05070225001100 - Education Not Elsewhere Classified	05070225001100 - PROCUREMENT OF 30 NOS OF MEDIUM SIZE THERMOCOOL REFRIGERATORS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	2,000,000.00	1,144,836.00	0.00	0.00
05070225001000 - Education Not Elsewhere Classified	05070225001000 - PROCUREMENT OF 20 NOS OF HISENSE 32" PLASMA TELEVISION SET IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	1,200,000.00	640,740.00	0.00	0.00
05070225000900 - Education Not Elsewhere Classified	05070225000900 - PROVISION OF ELECTRICITY TRANSMISION IN OSOGBO CAMPUS TO 1000 CAPACITY BUILDING AND MOTION GROUND (IGR)	23020103 - Construction / Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	10,000,000.00	9,199,150.00	0.00	0.00
05070225000800 - Education Not Elsewhere Classified	05070225000800 - PROCUREMENT OF THREE UNITS OF 100KVA PERKIN DIESEL SOUND PROOF GENERATOR IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010119 - Purchase Of Power Generating Set	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	5,000,000.00	0.00	0.00	0.00
05050326000400 - Libraries and laboratories	05050326000400 - PROCUREMENT OF LABORATORY EQUIPMENT OF FACULTY OF APPLIED SCIENCE IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	120,000,000.00	0.00
05050325000600 - Libraries and laboratories	05050325000600 - PROCUREMENT OF LABORATORY EQUIPMENT OF FACULTY OF APPLIED SCIENCE IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	120,000,000.00	108,817,764.86	0.00	0.00
05050325000400 - Libraries and laboratories	05050325000400 - PROCUREMENT OF ASSORTED BOOKS, JOURNALS AND REFERENCE BOOKS (TETFUND)	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	110,048,700.00	0.00	0.00	0.00

05050226002300 - Furnishing	05050226002300 - PROCUREMENT OF 100 NOS OF SHELVES IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	12,250,000.00	0.00
05050226002200 - Furnishing	05050226002200 - PROCUREMENT OF 40 NOS OF METAL FILE CABINET IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	1,800,000.00	0.00
05050226002100 - Furnishing	05050226002100 - PROCUREMENT OF 60 NOS OF OFFICE TABLES IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	3,000,000.00	0.00
05050226002000 - Furnishing	05050226002000 - PROCUREMENT OF 40 NOS OF OFFICE CHAIRS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	1,200,000.00	0.00
05050225000400 - Furnishing	05050225000400 - PROCUREMENT OF 100 NOS OF SHELVES IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	12,250,000.00	6,391,394.60	0.00	0.00
05050225000300 - Furnishing	05050225000300 - PROCUREMENT OF 40 NOS OF METAL FILE CABINET IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	1,800,000.00	730,200.00	0.00	0.00
05050225000200 - Furnishing	05050225000200 - PROCUREMENT OF 60 NOS OF OFFICE TABLES IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	3,000,000.00	2,503,718.77	0.00	0.00
05050225000100 - Furnishing	05050225000100 - PROCUREMENT OF 40 NOS OF OFFICE CHAIRS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	1,200,000.00	17,138,067.24	0.00	0.00
05050126004300 - Schools' infrastructure construction and rehabilitation	05050126004300 - CONSTRUCTION OF ONE PIT THEATRE ART HALL AT UNIOSUN, IKIRE CAMPUS (IGR)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	287,988,400.00	0.00

05050126004200 - Schools' infrastructure construction and rehabilitation	05050126004200 - CONSTRUCTION OF 3 UNITS OF 300 CAPACITY LABORATORY EACH FOR PHYSICS, CHEMISTRY & BIOLOGY, OSOGBO CAMPUS (IGR)	23020134 - Construction / Provision Of Laboratory	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	92,021,990.00	0.00
05050126004100 - Schools' infrastructure construction and rehabilitation	05050126004100 - CONSTRUCTION OF ONE OFFICE COMPLEX AT UNIOSUN, OKUKU CAMPUS (IGR)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	214,750,000.00	0.00
05050126004000 - Schools' infrastructure construction and rehabilitation	05050126004000 - CONSTRUCTION OF 1.35KM DUAL CARRIAGE ROAD AT UNIOSUN, EJIGBO CAMPUS (IGR)	23020114 - Construction / Provision Of Roads	70942 - SECOND STAGE OF TERTIARY EDUCATION	62931000 - EJIGBO	0.00	0.00	125,000,000.00	0.00
05050126003900 - Schools' infrastructure construction and rehabilitation	05050126003900 - CONSTRUCTION OF A 500 CAPACITY LECTURE HALL, UNIOSUN, OKUKU CAMPUS (IGR)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	271,174,630.00	0.00
05050126003800 - Schools' infrastructure construction and rehabilitation	05050126003800 - CONSTRUCTION OF A BLOCK OF STUDIO APARTMENT FOR MEDICAL PERSONNEL, AT UNIOSUN, IFETEDO CAMPUS (IGR)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921400 - IFE SOUTH	0.00	0.00	90,000,000.00	0.00
05050126003700 - Schools' infrastructure construction and rehabilitation	05050126003700 - CONSTRUCTION OF A FACULTY BUILDING UNIOSUN, IKIRE CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62932100 - IREWOLE	0.00	0.00	180,166,820.00	0.00
05050126003600 - Schools' infrastructure construction and rehabilitation	05050126003600 - CONSTRUCTION OF A 500 CAPACITY TWIN LECTURE THEATRE UNIOSUN, OSOGBO CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	130,019,850.00	0.00
05050126003500 - Schools' infrastructure construction and rehabilitation	05050126003500 - CONSTRUCTION OF A 500 CAPACITY TWIN LECTURE THEATRE UNIOSUN, OKUKU CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62912500 - ODO OTIN	0.00	0.00	14,000,000.00	0.00
05050126003400 - Schools' infrastructure construction and rehabilitation	05050126003400 - CONSTRUCTION OF A 500 SEATS CAPACITY LECTURE THEATRE UNIOSUN, OSOGBO CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62932100 - IREWOLE	0.00	0.00	159,307,620.00	0.00

05050126003300 - Schools' infrastructure construction and rehabilitation	05050126003300 - CONSTRUCTION OF A 600 CAPACITY LECTURE THEATRE IN UNIOSUN, IKIRE CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62932100 - IREWOLE	0.00	0.00	108,089,090.00	0.00
05050126003200 - Schools' infrastructure construction and rehabilitation	05050126003200 - CONSTRUCTION OF FACULTY OF COMPUTING AND NETWORK TECHNOLOGY BUILDING AT UNIOSUN, OSOGBO (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	112,560,000.00	0.00
05050126003100 - Schools' infrastructure construction and rehabilitation	05050126003100 - CONSTRUCTION AND FURNISHING OF 500 CAPACITY AUDITORIUM IN UNIOSUN, IFETEDO CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921400 - IFE SOUTH	0.00	0.00	72,517,870.00	0.00
05050126003000 - Schools' infrastructure construction and rehabilitation	05050126003000 - CONSTRUCTION OF ONE SENATE BUILDING IN UNIOSUN, OSOGBO CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	390,274,870.00	0.00
05050126000700 - Schools' infrastructure construction and rehabilitation	05050126000700 - CONSTRUCTION OF A 500 CAPACITY LECTURE THEATRE AT UNIOSUN MAIN CAMPUS, OSOGBO (IGR)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	274,153,500.00	0.00
05050126000600 - Schools' infrastructure construction and rehabilitation	05050126000600 - CONSTRUCTION OF A 750 CAPACITY LECTURE THEATRE AT UNIOSUN MAIN CAMPUS, OSOGBO (IGR)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	349,699,100.00	0.00
05050126000500 - Schools' infrastructure construction and rehabilitation	05050126000500 - RENOVATION OF LEASE PROPERTY FOR UNIOSUN MEDICAL HOSTEL AT OGO-OLUWA AREA, OSOGBO. (IGR)	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	120,000,000.00	0.00
05050125002300 - Schools' infrastructure construction and rehabilitation	05050125002300 - CONSTRUCTION OF 1.35KM DUAL CARRIAGE ROAD AT UNIOSUN, EJIGBO CAMPUS (IGR)	23020114 - Construction / Provision Of Roads	70942 - SECOND STAGE OF TERTIARY EDUCATION	62931000 - EJIGBO	125,000,000.00	0.00	0.00	0.00
05050125002200 - Schools' infrastructure construction and rehabilitation	05050125002200 - CONSTRUCTION OF A FACULTY BUILDING UNIOSUN, IKIRE CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62932100 - IREWOLE	180,166,800.00	148,390,261.69	0.00	0.00

05050125002100 - Schools' infrastructure construction and rehabilitation	05050125002100 - CONSTRUCTION OF A 500 CAPACITY TWIN LECTURE THEATRE UNIOSUN, OSOGBO CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	90,946,500.00	42,575,341.57	0.00	0.00
05050125002000 - Schools' infrastructure construction and rehabilitation	05050125002000 - CONSTRUCTION OF A 500 CAPACITY TWIN LECTURE THEATRE UNIOSUN, OKUKU CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62912500 - ODO OTIN	15,707,400.00	3,000,000.00	0.00	0.00
05050125001900 - Schools' infrastructure construction and rehabilitation	05050125001900 - CONSTRUCTION OF A 500 SEATS CAPACITY LECTURE THEATRE UNIOSUN, OSOGBO CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	172,577,700.00	26,669,277.62	0.00	0.00
05050125001800 - Schools' infrastructure construction and rehabilitation	05050125001800 - CONSTRUCTION OF A 600 CAPACITY LECTURE THEATRE IN UNIOSUN, IKIRE CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62932100 - IREWOLE	103,143,100.00	18,821,873.02	0.00	0.00
05050125001700 - Schools' infrastructure construction and rehabilitation	05050125001700 - CONSTRUCTION OF FACULTY OF COMPUTING AND NETWORK TECHNOLOGY BUILDING AT UNIOSUN, OSOGBO (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	105,368,200.00	42,383,502.43	0.00	0.00
05050125001600 - Schools' infrastructure construction and rehabilitation	05050125001600 - CONSTRUCTION AND FURNISHING OF 500 CAPACITY AUDITORIUM IN UNIOSUN, IFETEDO CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921400 - IFE SOUTH	47,464,200.00	0.00	0.00	0.00
05050125001500 - Schools' infrastructure construction and rehabilitation	05050125001500 - CONSTRUCTION OF ONE SENATE BUILDING IN UNIOSUN, OSOGBO CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	378,305,700.00	269,944,521.41	0.00	0.00
05050125001400 - Schools' infrastructure construction and rehabilitation	05050125001400 - CONSTRUCTION OF A 1000 SEATER CAPACITY LECTURE THEATRE AT UNIOSUN, IFETEDO CAMPUS (IGR)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921400 - IFE SOUTH	28,764,200.00	0.00	0.00	0.00
05040826001700 - ICT equipment, software and expertise	05040826001700 - PURCHASE OF 10 NOS 5000 LUMEN PROJECTORS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010143 - Purchase of Other Equipment/Materials	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	4,500,000.00	0.00

05040826001600 - ICT equipment, software and expertise	05040826001600 - PURCHASE OF 20 NOS OF CANNON LIDE 300 SCANNERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010118 - Purchase Of Scanners	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	1,200,000.00	0.00
05040826001500 - ICT equipment, software and expertise	05040826001500 - PURCHASE OF 30 NOS OF SHARP AR 6020 PHOTOCOPIER MACHINE IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	9,000,000.00	0.00
05040826001400 - ICT equipment, software and expertise	05040826001400 - PURCHASE OF 45 NOS OF HP LASERJET PRO M404DN PRINTERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010114 - Purchase of Printers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	5,250,000.00	0.00
05040826001300 - ICT equipment, software and expertise	05040826001300 - PURCHASE OF 40 NOS OF HP INTEL CORE I5, 8GB RAM, WINDOW 10, 500GB HDD COMPUTERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	9,000,000.00	0.00
05040825001100 - ICT equipment, software and expertise	05040825001100 - PURCHASE OF 10 NOS 5000 LUMEN PROJECTORS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010147 - Purchase of Office Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	4,500,000.00	2,320,500.00	0.00	0.00
05040825001000 - ICT equipment, software and expertise	05040825001000 - PURCHASE OF 20 NOS OF CANNON LIDE 300 SCANNERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010118 - Purchase Of Scanners	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	1,200,000.00	813,000.00	0.00	0.00
05040825000900 - ICT equipment, software and expertise	05040825000900 - PURCHASE OF 30 NOS OF SHARP AR 6020 PHOTOCOPIER MACHINE IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	9,000,000.00	4,899,750.00	0.00	0.00
05040825000800 - ICT equipment, software and expertise	05040825000800 - PURCHASE OF 45 NOS OF HP LASERJET PRO M404DN PRINTERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010114 - Purchase of Printers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	5,250,000.00	2,890,000.00	0.00	0.00
05040825000700 - ICT equipment, software and expertise	05040825000700 - PURCHASE OF 40 NOS OF HP INTEL CORE I5, 8GB RAM, WINDOW 10, 500GB HDD COMPUTERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	9,000,000.00	8,428,027.74	0.00	0.00

05040626000200 - Water, sanitation and hygiene	05040626000200 - PROVISION OF THREE (3) WATER DISTRIBUTION NETWORK IN UNIOSUN, IKIRE CAMPUS (IGR)	23020105 - Construction / Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62932100 - IREWOLE	0.00	0.00	5,300,000.00	0.00
05040626000100 - Water, sanitation and hygiene	05040626000100 - PROVISION OF THREE (3) WATER DISTRIBUTION NETWORK IN UNIOSUN, OSOGBO CAMPUS (IGR)	23020105 - Construction / Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	0.00	0.00	5,300,000.00	0.00
05040625000200 - Water, sanitation and hygiene	05040625000200 - PROVISION OF THREE (3) WATER DISTRIBUTION NETWORK IN UNIOSUN, IKIRE CAMPUS (IGR)	23020105 - Construction / Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62932100 - IREWOLE	5,300,000.00	0.00	0.00	0.00
05040625000100 - Water, sanitation and hygiene	05040625000100 - PROVISION OF THREE (3) WATER DISTRIBUTION NETWORK IN UNIOSUN, OSOGBO CAMPUS (IGR)	23020105 - Construction / Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62913000 - OSOGBO	5,300,000.00	5,100,000.00	0.00	0.00

051702300100	**UNIVERSITY OF ILESA**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***4,175,612,360.00***	***899,542,755.87***	***5,905,562,300.00***	***0.00***
05070226011300 - Education Not Elsewhere Classified	05070226011300 - PROVISION FOR PURCHASE OF HOSPITAL EQUIPMENT FOR THE ESTABLISHMENT OF UNIVERSITY OF ILESA TEACHING HOSPITAL, ILESA	23010122 - Purchase Of Health / Medical (Material/Equipment)	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	200,000,000.00	0.00
05070226003700 - Education Not Elsewhere Classified	05070226003700 - PROCUREMENT OF 1,174 INSTRUCTIONAL MATERIALS AT UNILESA	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	97,282,370.00	0.00
05070226003600 - Education Not Elsewhere Classified	05070226003600 - PROCUREMENT OF 1 TOYOTA PRADO JEEP VX-R 2022 MODEL OFFICIAL VEHICLE FOR PRO CHACELLOR AT UNILESA	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	85,000,000.00	0.00

05070226003500 - Education Not Elsewhere Classified	05070226003500 - PROCUREMENT OF 11 2022 MODEL TOYOTA COROLLA FOR 11 DEANS AT UNILESA (UNILESA)	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	110,000,000.00	0.00
05070226003400 - Education Not Elsewhere Classified	05070226003400 - PROCUREMENT OF TOYOTA PRADO JEEP VX-R 2022 MODEL OFFICIAL VEHICLE FOR THE OFFICE OF THE VICE CHANCELLOR OF THE UNIVERSITY AT UNILESA (UNILESA)	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	85,000,000.00	0.00
05070226002700 - Education Not Elsewhere Classified	05070226002700 - PROCUREMENT OF 28 SPORT AIDING TOOLS FOR THE SPORT CENTER AT UNILESA (UNILESA)	23010126 - Purchase Of Sporting / Gaming Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	28,432,320.00	0.00
05070226002600 - Education Not Elsewhere Classified	05070226002600 - PROCUREMENT OF 1 2023 MODEL TOYOTA COROLLA VEHICLE FOR THE OFFICE OF THE VICE CHANCELLOR AT UNILESA	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	60,000,000.00	0.00
05070226002500 - Education Not Elsewhere Classified	05070226002500 - PROCUREMENT OF 3 2022 MODEL TOYOTA CAMRY VEHICLES FOR THE PRINCIPAL OFFICERS AT UNILESA	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	120,000,000.00	0.00
05070226002400 - Education Not Elsewhere Classified	05070226002400 - PURCHASE OF 150 UNITS OF OX CEILING FANS AT UNILESA	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	10,000,000.00	0.00
05070226002300 - Education Not Elsewhere Classified	05070226002300 - PURCHASE OF 50 UNITS OF PANASONIC 45" TELEVISION SET AT UNILESA	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	10,000,000.00	0.00
05070226002200 - Education Not Elsewhere Classified	05070226002200 - PURCHASE OF 17 UNITS OF 1 HP SPLIT AIR- CONDITIONERS AT UNILESA	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	10,000,000.00	0.00
05070226002100 - Education Not Elsewhere Classified	05070226002100 - PURCHASE OF 17 UNITS OF LG INVERTER REFRIDGERATOR REF-502HLHN AT UNILESA	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	15,011,000.00	0.00

05070226002000 - Education Not Elsewhere Classified	05070226002000 - PROCUREMENT OF 1 KUBOTA L4600 4WD WITH SLASHER AT UNILESA	23010107 - Purchase Of Trucks	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	50,000,000.00	0.00
05070225000700 - Education Not Elsewhere Classified	05070225000700 - PROCUREMENT OF (1) 500KVA TRANSFORMER AT UNILESA	23020103 - Construction / Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	32,000,000.00	2,896,300.77	0.00	0.00
05070225000600 - Education Not Elsewhere Classified	05070225000600 - PROCUREMENT OF 1 TOYOTA 2022 PRADO JEEP FOR PRO. CHANCELLOR'S OFFICE AT UNILESA	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	150,000,000.00	0.00	0.00	0.00
05070225000500 - Education Not Elsewhere Classified	05070225000500 - PROCUREMENT OF TWO (2) TOYOTA 2020 COASTER BUSES AT UNILESA	23010108 - Purchase Of Buses	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	125,000,000.00	0.00	0.00	0.00
05070225000400 - Education Not Elsewhere Classified	05070225000400 - PROCUREMENT OF TWO (2)TOYOTA 2020 HILUX VANS AT UNILESA	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	60,000,000.00	0.00	0.00	0.00
05050326000300 - Libraries and laboratories	05050326000300 - PROCUREMENT OF LABORATORY EQUIPMENT AT UNILESA	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	100,000,000.00	0.00
05050325000300 - Libraries and laboratories	05050325000300 - PROCUREMENT OF 1137 FACULTY OF SCIENCES LABORATORY EQUIPMENT AT UNILESA	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	23,212,360.00	0.00	0.00	0.00
05050325000200 - Libraries and laboratories	05050325000200 - PROCUREMENT OF 44 MEDICAL LABORATORY SCIENCE LABORATORIES EQUIPMENT AT UNILESA	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	121,500,000.00	109,418,141.61	0.00	0.00
05050325000100 - Libraries and laboratories	05050325000100 - PROCUREMENT OF 56 NURSING LABORATORY EQUIPMENT AT UNILESA	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	41,400,000.00	17,414,810.00	0.00	0.00

05050226001400 - Furnishing	05050226001400 - PURCHASE OF 150 UNITS OF CHAIRS TO OFFICES AND CLASSROOMS AT UNILESA	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	41,562,370.00	0.00
05050226001300 - Furnishing	05050226001300 - PURCHASE OF 110 UNITS OF OFFICE TABLES AT UNILESA	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	49,950,000.00	0.00
05050226001200 - Furnishing	05050226001200 - PURCHASE OF 25 UNITS OF FILE CABINET/ CUPBOARD AT UNILESA	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	10,000,000.00	0.00
05050226001100 - Furnishing	05050226001100 - PURCHASE OF 25 UNITS OF OFFICE SHELVES AT UNILESA	23010112 - Purchase Of Office Furniture And Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	10,000,000.00	0.00
05050126092000 - Schools' infrastructure construction and rehabilitation	05050126092000 - PROVISION FOR CONSTRUCTION OF BUILDINGS FOR THE ESTABLISHMENT OF UNIVERSITY OF ILESA TEACHING HOSPITAL, ILESA	23020106 - Construction / Provision Of Hospitals / Health Centres	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	800,000,000.00	0.00
05050126091900 - Schools' infrastructure construction and rehabilitation	05050126091900 - UPGRADING OF THE UNIVERSITY ENTREPRENURSHIP CENTRE UNILESA	23030101 - Rehabilitation / Repairs Of Residential Building	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	65,780,000.00	0.00
05050126091800 - Schools' infrastructure construction and rehabilitation	05050126091800 - CONSTRUCTION OF 1 BLOCK OF VICE CHANCELLOR'S LODGE (UNILESA)	23020102 - Construction / Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	105,000,000.00	0.00
05050126002700 - Schools' infrastructure construction and rehabilitation	05050126002700 - RENOVATION OF 1 LANGUGE LABORATORY AT UNILESA	23020101 - Construction / Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	80,000,000.00	0.00
05050126002600 - Schools' infrastructure construction and rehabilitation	05050126002600 - RENOVATION OF ONE UNIVERSITY SPORTS CENTRE AT UNILESA	23030118 - Rehabilitation / Repairs - Recreational Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	100,000,000.00	0.00

05050126002500 - Schools' infrastructure construction and rehabilitation	05050126002500 - CONSTRUCTION OF 2 BLOCK OF CLASS ROOMS FOR STUDENTS AT UNILESA (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	625,000,000.00	0.00
05050126002400 - Schools' infrastructure construction and rehabilitation	05050126002400 - CONSTRUCTION OF 1 CAREER CENTRE AT UNILESA (TETFUND)	23020101 - Construction / Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	100,000,000.00	0.00
05050126002300 - Schools' infrastructure construction and rehabilitation	05050126002300 - RENOVATION OF 1 CHRISTIAN CHAPEL AT UNILESA (UNILESA)	23030136 - Rehabilitation/Repairs Of Places of Worship	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	50,000,000.00	0.00
05050126002200 - Schools' infrastructure construction and rehabilitation	05050126002200 - RENOVATION HON. OLUKITIBI HALL AT UNILESA (UNILESA)	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	83,000,000.00	0.00
05050126002100 - Schools' infrastructure construction and rehabilitation	05050126002100 - RENOVATION OF 1 MOSQUE AT UNILESA	23030136 - Rehabilitation/Repairs Of Places of Worship	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	50,000,000.00	0.00
05050126001900 - Schools' infrastructure construction and rehabilitation	05050126001900 - CONSTRUCTION OF PRINCIPAL OFFICERS QUARTERS (UNILESA)	23020102 - Construction / Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	155,239,050.00	0.00
05050126001800 - Schools' infrastructure construction and rehabilitation	05050126001800 - MAINTENANCE OF EXISTING TETFUND BUILDING PROJECTS AT UNILESA (TETFUND)	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	180,000,000.00	0.00
05050126001700 - Schools' infrastructure construction and rehabilitation	05050126001700 - CONSTRUCTION OF 1 COMPLEX BUILDING FOR FACULTY OF AGRICULTURAL SCIENCE (UNILESA)	23020101 - Construction / Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	328,437,600.00	0.00
05050126001500 - Schools' infrastructure construction and rehabilitation	05050126001500 - CONSTUCTION OF 1 BIFFITING UNIVERSITY GATE AT UNILESA	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	25,000,000.00	0.00

05050126001400 - Schools' infrastructure construction and rehabilitation	05050126001400 - CONSTRUCTION OF 2,250,000 SQUARE METRES PERIMETER FENCING AT UNILESA (PHASE 1)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	100,000,000.00	0.00
05050126001300 - Schools' infrastructure construction and rehabilitation	05050126001300 - CONSTRUCTION OF 1 MEDICAL STUDENT HOSTEL AT UNILESA	23020102 - Construction / Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	150,000,000.00	0.00
05050126001200 - Schools' infrastructure construction and rehabilitation	05050126001200 - CONSTRUCTION OF 1 LECTURE HALL AT UNILESA (TETFUND)	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	675,000,000.00	0.00
05050126001100 - Schools' infrastructure construction and rehabilitation	05050126001100 - PROCUREMENT OF 8 PLOTS OF OF LAND FOR PRINCIPAL OFFICERS QUARTERS AT UNILESA	23010101 - Purchase / Acquisition Of Land	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	80,000,000.00	0.00
05050126001000 - Schools' infrastructure construction and rehabilitation	05050126001000 - UPGRADING OF UNIVERSITY LIBRARY AT UNILESA	23020111 - Construction / Provision Of Libraries	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	315,000,000.00	0.00
05050125001300 - Schools' infrastructure construction and rehabilitation	05050125001300 - CONSTRUCTION OF 1 FACULTY BUILDING AT UNILESA	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	500,000,000.00	104,496,008.70	0.00	0.00
05050125001200 - Schools' infrastructure construction and rehabilitation	05050125001200 - RENOVATION OF (1) SPORT CENTRE AT UNILESA	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	85,000,000.00	27,675,449.74	0.00	0.00
05050125001100 - Schools' infrastructure construction and rehabilitation	05050125001100 - RENOVATION OF THE (1) GYMNASTIC BUILDING AT UNILESA	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	120,000,000.00	0.00	0.00	0.00
05050125001000 - Schools' infrastructure construction and rehabilitation	05050125001000 - CONSTRUCTION OF 20 CLASSROOMS IN UNIVERSITY FACULTY MLS AT UNILESA	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	600,000,000.00	0.00	0.00	0.00

05050125000900 - Schools' infrastructure construction and rehabilitation	05050125000900 - CONSTRUCTION OF (1) ENTREPRENURSHIP BUILDING AT UNILESA	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	400,000,000.00	81,428,729.71	0.00	0.00
05050125000800 - Schools' infrastructure construction and rehabilitation	05050125000800 - RENOVATION OF (1) FORMAL BUSINESS EDUCATION BUILDING AT UNILESA	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	250,000,000.00	139,201,749.75	0.00	0.00
05050125000700 - Schools' infrastructure construction and rehabilitation	05050125000700 - RENOVATION OF(1) MUILTIPURPOSE HALL AT UNILESA	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	200,000,000.00	102,467,434.75	0.00	0.00
05050125000600 - Schools' infrastructure construction and rehabilitation	05050125000600 - RENOVATION OF (1) U.I EDUCATION BUILDING , UNILESA	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	150,000,000.00	104,427,300.00	0.00	0.00
05050125000500 - Schools' infrastructure construction and rehabilitation	05050125000500 - RENOVATION OF (1) ADAMONG BUILDING AT UNIVERSITY OF ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	205,000,000.00	147,473,079.03	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	05050125000400 - CONSTRUCTION OF 20 STAFF OFFICES AT ALREADY EXISTING FACULTIES AT UNILESA	23020101 - Construction / Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	435,000,000.00	0.00	0.00	0.00
05050125000300 - Schools' infrastructure construction and rehabilitation	05050125000300 - CONSTRUCTION OF GRAVE YARD FOR ANATOMY DEPARTMENT AT UNIVERSITY OF ILESA	23020126 - Construction/Provision Of Cemeteries	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	35,000,000.00	0.00	0.00	0.00
05050125000200 - Schools' infrastructure construction and rehabilitation	05050125000200 - CONSTRUCTION OF 6KM ROAD AT UNIVERSITY OF ILESA CAMPUS AT UNILESA	23020114 - Construction / Provision Of Roads	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	470,000,000.00	5,073,000.00	0.00	0.00
05040826001200 - ICT equipment, software and expertise	05040826001200 - PROCUREMENT OF 6 NOS OF 48 PORTS ENTERPRISE SERVERS AND NETWORKING CABLES AT UNILESA	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	63,062,370.00	0.00

05040826001100 - ICT equipment, software and expertise	05040826001100 - PURCHASE OF 100 UNITS OF HP PROONE 240 G10 DESKTOP COMPUTERS M4 CHIP, 16GB RAM AND 256GBSSD FOR OFFICES AT UNILESA (UNILESA)	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	20,937,600.00	0.00
05040826001000 - ICT equipment, software and expertise	05040826001000 - PURCHASE OF 195 UNITS OF LAPTOP COMPUTERS AT UNILESA	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	157,000,000.00	0.00
05040826000600 - ICT equipment, software and expertise	05040826000600 - ACQUISITION AND DEVELOPMENT OF COMPUTER SOFTWARE TO FACULTIES OF UNILESA	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	64,817,620.00	0.00
05040826000500 - ICT equipment, software and expertise	05040826000500 - PURCHASE OF 80 UNITS OF LASERJET M404DN PRINTERS AT UNILESA	23010114 - Purchase of Printers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	20,000,000.00	0.00
05040826000400 - ICT equipment, software and expertise	05040826000400 - PURCHASE OF 20 UNITS OF SHARP(MX-M5075) PHOTOCOPIER MACHINES AT UNILESA	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	15,000,000.00	0.00
05040826000300 - ICT equipment, software and expertise	05040826000300 - PURCHASE OF 20 UNITS OF INTERACTIVE 3D FEATURES OF SMART BOARD AT UNILESA	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	40,000,000.00	0.00
05040826000200 - ICT equipment, software and expertise	05040826000200 - PURCHASE OF 15 UNITS OF ILEPO WIRELESS PROJECTOR GT1 AT UNILESA	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	10,050,000.00	0.00
05040826000100 - ICT equipment, software and expertise	05040826000100 - PURCHASE OF 25 UNITS OF LYNX 3D SCANNERS AT UNILESA	23010118 - Purchase Of Scanners	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	5,000,000.00	0.00
05040825000600 - ICT equipment, software and expertise	05040825000600 - PROCUREMENT OF 5 RIO TOUCH SMARTS BOARD AT UNILESA	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	22,500,000.00	0.00	0.00	0.00

05040825000500 - ICT equipment, software and expertise	05040825000500 - PROCUREMENT OF 50 LAPTOP COMPUTERS CORE I3,4GB RAM,128HDD FOR LECTURERS AT UNILESA	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	25,000,000.00	0.00	0.00	0.00
05040825000400 - ICT equipment, software and expertise	05040825000400 - PROCUREMENT AND NETWORKING OF 10 HP CORE I5 LAPTOP FOR FULL AUTOMATION OF BURSARY DEPLOYMENT AT UNILESA	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	50,000,000.00	0.00	0.00	0.00
05040326000300 - Instructional and learning materials	05040326000300 - PROCUREMENT OF 5,830 BOOKS FOR UNIVERSITY LIBRARY (UNILESA)	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	100,000,000.00	0.00
05040325000100 - Instructional and learning materials	05040325000100 - PROCUREMENT OF 2500 BOOKS FOR UNIVERSITY LIBRARY AT UNILESA	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	75,000,000.00	57,570,751.81	0.00	0.00
05040126000100 - Tertiary institutions' new courses accreditation	05040126000100 - ACCREDITATION OF ACADEMIC PROGRAMS AT UNILESA	23010143 - Purchase of Other Equipment/Materials	70942 - SECOND STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	250,000,000.00	0.00

051705300100	**BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***238,000,000.00***	***0.00***	***403,077,800.00***	***0.00***
05070226001600 - Education Not Elsewhere Classified	05070226001600 - PROCUREMENT OF 1 DELL LATITUDE 7480 INTEL CORE I5 8GB RAM, 256GB SSD WINDOW 11 LAPTOP FOR THE BOARD HEADQUARTERS, OSOGBO	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO	0.00	0.00	850,000.00	0.00
05050226003600 - Furnishing	05050226003600 - PROCUREMENT OF 6 SETS OF CHAIRS FOR THE OFFICES OF THE DIRECTORS AT THE BOARD HEADQUARTERS, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO	0.00	0.00	255,000.00	0.00

05050226001000 - Furnishing	05050226001000 - PROCUREMENT OF 3 UNITS OF EXECUTIVE OFFICE TABLES FOR THE DIRECTORS AT THE BOARD HEADQUARTERS, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO	0.00	0.00	1,080,000.00	0.00
05050225002300 - Furnishing	05050225002300 - PROCUREMENT OF 150 STAFF CHAIRS AT OSSBTVE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO	462,000.00	0.00	0.00	0.00
05050225002200 - Furnishing	05050225002200 - PROCUREMENT OF 150 STAFF TABLES AT OSSBTVE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO	1,008,000.00	0.00	0.00	0.00
05050225002100 - Furnishing	05050225002100 - PROCUREMENT OF 500 STUDENT TABLES AT OSSBTVE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO	14,400,000.00	0.00	0.00	0.00
05050225002000 - Furnishing	05050225002000 - PROCUREMENT OF 1500 STUDENT CHAIRS AT OSSBTVE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO	14,850,000.00	0.00	0.00	0.00
05050126092900 - Schools' infrastructure construction and rehabilitation	05050126092900 - UPGRADING AND RENOVATION OF GOVERNMENT TECHNICAL COLLEGE, IFE.	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62921200 - IFE EAST	0.00	0.00	97,582,570.00	0.00
05050126092800 - Schools' infrastructure construction and rehabilitation	05050126092800 - UPGRADING AND RENOVATION OF GOVERNMENT TECHNICAL COLLEGE, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO	0.00	0.00	59,195,265.00	0.00
05050126007300 - Schools' infrastructure construction and rehabilitation	05050126007300 - RENOVATION OF 1 BLOCK OF 3 CLASSROOM AT GTC, IWO	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62932300 - IWO	0.00	0.00	58,849,680.00	0.00
05050126007000 - Schools' infrastructure construction and rehabilitation	05050126007000 - RENOVATION OF A BLOCK OF THREE(3) CLASSROOMS AT GTC, OSU	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62920200 - ATAKUMOSA WEST	0.00	0.00	26,219,915.00	0.00

05050126000900 - Schools' infrastructure construction and rehabilitation	05050126000900 - RENOVATION OF ONE OFFICE COMPLEX AT THE BOARD HEADQUARTERS, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62913000 - OSOGBO	0.00	0.00	39,045,370.00	0.00
05050125005700 - Schools' infrastructure construction and rehabilitation	05050125005700 - RENOVATION OF ONE (1) BLOCK OF CHALK PRODUCTION BUILDING AT GTC, INISA	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62912500 - ODO OTIN	1,184,000.00	0.00	0.00	0.00
05050125005600 - Schools' infrastructure construction and rehabilitation	05050125005600 - RENOVATION OF A BLOCK OF BUILDING FOR CAPENTARY AND JOINERY/ ELECTRICAL DEPARTMENT BUILDING AT GTC ILE IFE.	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62921200 - IFE EAST	14,001,000.00	0.00	0.00	0.00
05050125004800 - Schools' infrastructure construction and rehabilitation	05050125004800 - RENOVATION OF 1 BLOCK OF 3 CLASSROOM AT GTC, IWO	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62932300 - IWO	10,561,750.00	0.00	0.00	0.00
05050125004600 - Schools' infrastructure construction and rehabilitation	05050125004600 - RENOVATION OF ONE(1) BLOCK OF THREE(3) CLASSROOMS AT GTC, INISA	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62912500 - ODO OTIN	12,755,475.00	0.00	0.00	0.00
05050125004400 - Schools' infrastructure construction and rehabilitation	05050125004400 - RENOVATION OF TWO(2) BLOCKS OF THREE(3) CLASSROOMS AT GTC, OSU	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62920200 - ATAKUMOSA WEST	10,465,975.00	0.00	0.00	0.00
05050125004300 - Schools' infrastructure construction and rehabilitation	05050125004300 - CONSTRUCTION OF 1 BLOCK OF ELECTRICAL WORKSHOP AT GTC OTAN AYEGBAJU	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	62910500 - BOLUWADURO	25,790,920.00	0.00	0.00	0.00
05050125003400 - Schools' infrastructure construction and rehabilitation	05050125003400 - UPGRADING AND RENOVATION OF GOVERNMENT TECHNICAL COLLEGE, OSU. (SKILL'G)	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62920100 - ATAKUMOSA EAST	132,520,880.00	0.00	0.00	0.00
05050126093000 - Schools' infrastructure construction and rehabilitation	05050126093000 - UPGRADING AND RENOVATION OF GOVERNMENT TECHNICAL COLLEGE, GBONGAN	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62930300 - AYEDADE	0.00	0.00	50,000,000.00	0.00

05050126093100 - Schools' infrastructure construction and rehabilitation	05050126093100 - UPGRADING AND RENOVATION OF GOVERNMENT TECHNICAL COLLEGE, IJEBU JESA	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	62922800 - ORIADE	0.00	0.00	70,000,000.00	0.00

051705400100	**OSUN STATE TEACHING SERVICE COMMISSION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***259,509,360.00***	***0.00***	***149,000,000.00***	***0.00***
03010126009500 - Workforce Development	03010126009500 - PURCHASE OF 10 UPS AT TESCOM OSOGBO HEADQUATERS AND SIX(6) ZONAL OFFICES.	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	830,000.00	0.00
03010126009400 - Workforce Development	03010126009400 - PURCHASE OF 7 RECHARGEABLE PUBLIC ADDRESS SYSTEM AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES..	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	1,220,000.00	0.00
03010126009300 - Workforce Development	03010126009300 - PURCHASE OF 7 PROJECTOR AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	10,465,000.00	0.00
03010126009200 - Workforce Development	03010126009200 - PURCHASE OF 7 SHARP PHOTOCOPY MACHINE AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	23010115 - Purchase Of Photocopying Machines	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	11,340,000.00	0.00
03010126009100 - Workforce Development	03010126009100 - PURCHASE OF 9 HP PRINTERS AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	23010114 - Purchase of Printers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	5,040,000.00	0.00
03010126009000 - Workforce Development	03010126009000 - PURCHASE 7 DESKTOP COMPUTERS AT TESCOM SIX(6) ZONAL OFFICES.	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	4,690,000.00	0.00

03010126008900 - Workforce Development	03010126008900 - PURCHASE OF 20 CORE I5 HP LAPTOPS AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	12,400,000.00	0.00
03010126008800 - Workforce Development	03010126008800 - PURCHASE OF 7 HONDA MOTORCYCLES AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	23010104 - Purchase Motor Cycles	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	14,315,000.00	0.00
03010126008300 - Workforce Development	03010126008300 - PURCHASE OF 7 DSTV DISHES AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	23010149 - Purchase of Electronic Equipment and Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	1,400,000.00	0.00
03010126008200 - Workforce Development	03010126008200 - PURCHASE OF 20 LG SMART TV AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	23010149 - Purchase of Electronic Equipment and Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	2,800,000.00	0.00
03010126007900 - Workforce Development	03010126007900 - PURCHASE OF 20 OFFICE STOOLS AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	1,000,000.00	0.00
03010126007800 - Workforce Development	03010126007800 - PRCHASE OF 21 OFFICE SHELVES AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	6,300,000.00	0.00
03010126007700 - Workforce Development	03010126007700 - PURCHASE OF 20 FULL CABINET AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	7,400,000.00	0.00
03010126007600 - Workforce Development	03010126007600 - PURCHASE OF 52 EXECUTIVE CHAIRS AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	7,800,000.00	0.00
03010126007500 - Workforce Development	03010126007500 - PURCHASE OF 42 EXECUTIVE TABLES AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	10,500,000.00	0.00

03010126007400 - Workforce Development	03010126007400 - RENOVATION OF 7 OFFICES ACCOMODATION AT TESCOM HEADQUATERS AND SIX(6) ZONAL OFFICES.	23030121 - Rehabilitation / Repairs Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	30,500,000.00	0.00
03010126005000 - Workforce Development	03010126005000 - DEVELOPMENT OF SECONDARY SCHOOLS' TEACHERS OF DATABASE AT TESCOM OSOGBO.	23050102 - Computer Software Acquisition	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	0.00	0.00	21,000,000.00	0.00
03010125009400 - Workforce Development	03010125009400 - ESTABLISHMENT OF DATABASE AT TESCOM OSOGBO.	23050102 - Computer Software Acquisition	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	20,844,560.00	0.00	0.00	0.00
03010125009200 - Workforce Development	03010125009200 - PURCHASE OF 1 UNIT OF MIKANO GENERATOR AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010119 - Purchase Of Power Generating Set	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	6,100,000.00	0.00	0.00	0.00
03010125009000 - Workforce Development	03010125009000 - PURCHASE OF 2 UNITS OF RECHARGEABLE PUBLIC ADDRESS SYSTEM AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,212,300.00	0.00	0.00	0.00
03010125008900 - Workforce Development	03010125008900 - PURCHASE OF 1 UNIT OF CANON CAMERA AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,282,500.00	0.00	0.00	0.00
03010125008800 - Workforce Development	03010125008800 - PURCHASE OF 3 UNITS OF PROJECTOR AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	2,890,000.00	0.00	0.00	0.00
03010125008700 - Workforce Development	03010125008700 - PURCHASE OF 7 UNITS OF SHARP PHOTOCOPY MACHINE AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010115 - Purchase Of Photocopying Machines	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	11,340,000.00	0.00	0.00	0.00
03010125008600 - Workforce Development	03010125008600 - PURCHASE OF 14 UNITS OF HP PRINTERS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010114 - Purchase of Printers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	8,430,000.00	0.00	0.00	0.00

03010125008400 - Workforce Development	03010125008400 - PURCHASE OF 23 UNITS OF CORE I5 HP LAPTOPS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	21,260,000.00	0.00	0.00	0.00
03010125008300 - Workforce Development	03010125008300 - PURCHASE OF 10 UNITS OF HONDA MOTORCYCLES AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010104 - Purchase Motor Cycles	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	20,140,000.00	0.00	0.00	0.00
03010125008000 - Workforce Development	03010125008000 - PURCHASE OF 2 UNITS OF FAIRLY USED 18 SEATER BUS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010108 - Purchase Of Buses	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	31,860,000.00	0.00	0.00	0.00
03010125007900 - Workforce Development	03010125007900 - PURCHASE OF 8 UNITS OF FAIRLY USED 2007 TOYOTA COROLLA AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	91,120,000.00	0.00	0.00	0.00
03010125007700 - Workforce Development	03010125007700 - PURCHASE OF 7 UNITS OF LG SMART TV AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010149 - Purchase of Electronic Equipment and Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	2,850,000.00	0.00	0.00	0.00
03010125007600 - Workforce Development	03010125007600 - PURCHASE OF 42 UNITS OF OX STANDING FAN AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010149 - Purchase of Electronic Equipment and Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	7,140,000.00	0.00	0.00	0.00
03010125007500 - Workforce Development	03010125007500 - PURCHASE OF 7 UNITS OF LG SPLIT AIR CONDITIONER AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010149 - Purchase of Electronic Equipment and Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	3,290,000.00	0.00	0.00	0.00
03010125007400 - Workforce Development	03010125007400 - PURCHASE OF 5 UNITS OF OFFICE STOOLS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	250,000.00	0.00	0.00	0.00
03010125007300 - Workforce Development	03010125007300 - PURCHASE OF 4 UNITS OF OFFICE SHELVES AT 6 ZONAL OFFICES ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,200,000.00	0.00	0.00	0.00

03010125007200 - Workforce Development	03010125007200 - PURCHASE OF 5 UNITS OF FULL CABINET AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	1,850,000.00	0.00	0.00	0.00
03010125007100 - Workforce Development	03010125007100 - PURCHASE OF 15 UNITS OF EXECUTIVE CHAIRS FOR TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	2,250,000.00	0.00	0.00	0.00
03010125007000 - Workforce Development	03010125007000 - PURCHASE OF 12 UNITS OF EXECUTIVE TABLES FOR TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	3,000,000.00	0.00	0.00	0.00
03010125006900 - Workforce Development	03010125006900 - RENOVATION OF TESCOM AND 6 ZONAL ADMINISTRATIVE OFFICES ACROSS THE STATE	23030121 - Rehabilitation / Repairs Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	62943100 - State Wide	21,200,000.00	0.00	0.00	0.00

051705800100	**OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***884,105,000.00***	***46,627,105.00***	***900,246,850.00***	***0.00***
05070226005200 - Education Not Elsewhere Classified	05070226005200 - PROCUREMENT OF 3 TOKUNBO TOYOTA VENZA 2015 (2.7L FOUR CYLINDER) MODEL FOR ALL PRINCIPAL OFFICERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	64,200,000.00	0.00
05070226005000 - Education Not Elsewhere Classified	05070226005000 - PURCHASE OF 130 UNITS OF OX CEILING FANS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	4,875,000.00	0.00
05070226004900 - Education Not Elsewhere Classified	05070226004900 - PURCHASE OF 9 UNITS OF 32" HISENSE TELEVISONS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	4,050,000.00	0.00

05070226004800 - Education Not Elsewhere Classified	05070226004800 - PURCHASE OF 30 (1HP) HISENSE SOLAR INVERTER AIR CONDITIONERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	7,500,000.00	0.00
05070226004700 - Education Not Elsewhere Classified	05070226004700 - PURCHASE OF 6 HISENSE 172 LITERS DOUBLE DOOR REFRIGERATORS (MEDIUM SIZE) AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	2,025,000.00	0.00
05070226004500 - Education Not Elsewhere Classified	05070226004500 - PROCUREMENT AND INSTALLATION OF 2 UNITS OF 500KVA TRANSFORMER AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010158 - Purchase of Electricity/ Power Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	51,200,000.00	0.00
05070226004400 - Education Not Elsewhere Classified	05070226004400 - PROCUREMENT OF 10 UNITS OF (1.5HP) SPLIT AIR CONDITIONERS FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	7,500,000.00	0.00
05070226001300 - Education Not Elsewhere Classified	05070226001300 - PURCHASE AND INSTALLATION OF 30KVA SOLAR INVERTER WITH IITHIUM BATTERRY AT THE MAIN ADMNISTRATIVE BLOCK OF THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010158 - Purchase of Electricity/ Power Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	45,000,000.00	0.00
05070225002100 - Education Not Elsewhere Classified	05070225002100 - PROCUREMENT OF 10 TOKUNBO TOYOTA COROLLA 2014 MODEL FOR ALL PRINCIPAL OFFICERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	47,700,000.00	0.00	0.00	0.00
05070225002000 - Education Not Elsewhere Classified	05070225002000 - PROCUREMENT OF 2 TOKUNBO TOYOTA HIGHLANDER 2012 MODEL AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	52,500,000.00	0.00	0.00	0.00
05070225001900 - Education Not Elsewhere Classified	05070225001900 - PURCHASE OF 130 UNITS OF OX CEILING FANS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	4,500,000.00	3,768,000.00	0.00	0.00
05070225001500 - Education Not Elsewhere Classified	05070225001500 - PROCUREMENT AND INSTALLATION OF 2 UNITS OF 500KVA TRANSFORMER AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010119 - Purchase Of Power Generating Set	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	58,350,000.00	0.00	0.00	0.00

05070225001400 - Education Not Elsewhere Classified	05070225001400 - PROCUREMENT OF 10 UNITS OF (1.5HP) SPLIT AIR CONDITIONERS FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	7,500,000.00	0.00	0.00	0.00
05050325000800 - Libraries and laboratories	05050325000800 - PURCHASE OF 760 ACADEMIC BOOKS AND JOURNALS FOR THE COLLEGE LIBRARY AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	4,875,000.00	4,440,000.00	0.00	0.00
05050226003100 - Furnishing	05050226003100 - PURCHASE OF 52 UNITS OF EXECUTIVE OFFICE CHAIRS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	3,000,000.00	0.00
05050226003000 - Furnishing	05050226003000 - PURCHASE OF 52 UNITS OF EXECUTIVE OFFICE TABLES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	3,000,000.00	0.00
05050226002700 - Furnishing	05050226002700 - PROCUREMENT OF 5 UNITS OF OFFICE CHAIRS FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	1,000,000.00	0.00
05050226002600 - Furnishing	05050226002600 - PROCUREMENT OF 5 UNITS OF OFFICE TABLES FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	1,000,000.00	0.00
05050226002500 - Furnishing	05050226002500 - PROCUREMENT OF 400 UNITS OF COMPUTER TABLES FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	15,800,000.00	0.00
05050226002400 - Furnishing	05050226002400 - PROCUREMENT OF 400 UNITS OF COMPUTER CHAIRS FOR ICT CENTER AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	19,700,000.00	0.00
05050226000600 - Furnishing	05050226000600 - PROCUREMENT OF 3 NOS OF SINGLE VISITORS' CHAIRS FOR THE PROCUREMENT DEPARTMENT OF OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	600,000.00	0.00

05050226000500 - Furnishing	05050226000500 - PROCUREMENT OF ONE 2-SEATER CUSHION CHAIR FOR THE PROCUREMENT DEPARTMENT OF OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	450,000.00	0.00
05050226000400 - Furnishing	05050226000400 - PROCUREMENT OF ONE 3-DRAWAL VERTICAL FILE DURABLE STEEL WITH LAMINATION CABINET IN-BUILT LOCKS (43 BY 18 INCHES) FOR THE PROCURMENT DEPARTMENT OF THE OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	400,000.00	0.00
05050225000800 - Furnishing	05050225000800 - PROCUREMENT OF 5 UNITS OF OFFICE CHAIRS FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	500,000.00	0.00	0.00	0.00
05050225000700 - Furnishing	05050225000700 - PROCUREMENT OF 5 UNITS OF OFFICE TABLES FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	525,000.00	0.00	0.00	0.00
05050225000600 - Furnishing	05050225000600 - PROCUREMENT OF 400 UNITS OF COMPUTER TABLES FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	30,000,000.00	0.00	0.00	0.00
05050225000500 - Furnishing	05050225000500 - PROCUREMENT OF 400 UNITS OF COMPUTER CHAIRS FOR ICT CENTER AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	24,000,000.00	0.00	0.00	0.00
05050126004800 - Schools' infrastructure construction and rehabilitation	05050126004800 - RENOVATION OF SIX (6) EXISTING BLOCKS OF 5 CLASSROOMS EACH AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	29,430,000.00	0.00
05050126004700 - Schools' infrastructure construction and rehabilitation	05050126004700 - CONSTRUCTION OF ONE (1) BLOCK OF 2-STOREY ADMINISTRATIVE BUILDING TO ACCOMMODATE THE OFFICES OF THE SIX (6) PRINCIPAL OFFICERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020101 - Construction / Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	200,258,000.00	0.00
05050126000400 - Schools' infrastructure construction and rehabilitation	05050126000400 - CONSTRUCTION OF 6 BLOCKS OF 5 CLASSROOMS EACH WITH OFFICES AND TOILETS TO ACCOMMODATE THE INTRODUCTION OF NEW COURSES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	103,483,850.00	0.00

05050125002700 - Schools' infrastructure construction and rehabilitation	05050125002700 - RENOVATION OF SIX (6) EXISTING BLOCKS OF 5 CLASSROOMS EACH AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	19,730,000.00	6,851,955.00	0.00	0.00
05050125002600 - Schools' infrastructure construction and rehabilitation	05050125002600 - CONSTRUCTION OF ONE (1) BLOCK OF 2-STOREY ADMINISTRATIVE BUILDING TO ACCOMMODATE THE OFFICES OF THE SIX (6) PRINCIPAL OFFICERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020101 - Construction / Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	218,900,000.00	0.00	0.00	0.00
05050125002500 - Schools' infrastructure construction and rehabilitation	05050125002500 - CONSTRUCTION OF 6 BLOCKS OF 5 CLASSROOMS EACH WITH OFFICES AND TOILETS TO ACCOMMODATE THE INTRODUCTION OF NEW COURSES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	89,450,000.00	16,541,350.00	0.00	0.00
05040826002200 - ICT equipment, software and expertise	05040826002200 - PURCHASE OF 10 HP LASERJET M608DN PRINTERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010114 - Purchase of Printers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	7,250,000.00	0.00
05040826002100 - ICT equipment, software and expertise	05040826002100 - PURCHASE OF 7 AR 7024 SHARP PHOTOCOPIER MACHINES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010115 - Purchase Of Photocopying Machines	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	7,500,000.00	0.00
05040826002000 - ICT equipment, software and expertise	05040826002000 - PURCHASE OF 22 UNITS HP CORE I7 LAPTOPS FOR THE USE OF ACADEMIC AND NON ACADEMIC STAFF AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	11,025,000.00	0.00
05040826001800 - ICT equipment, software and expertise	05040826001800 - PROCUREMENT OF 400 UNITS OF HP DESKTOP 8GB CORE I7 COMPUTER SYSTEM FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	200,000,000.00	0.00
05040825001400 - ICT equipment, software and expertise	05040825001400 - PURCHASE OF 20 UNITS HP CORE I7 LAPTOPS FOR THE USE OF ACADEMIC AND NON ACADEMIC STAFF AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	7,175,000.00	0.00	0.00	0.00
05040825001200 - ICT equipment, software and expertise	05040825001200 - PROCUREMENT OF 400 UNITS OF HP DESKTOP 8GB CORE I7 COMPUTER SYSTEM FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	240,000,000.00	12,814,000.00	0.00	0.00

05040326000100 - Instructional and learning materials	05040326000100 - PURCHASE OF 1800 ACADEMIC BOOKS AND JOURNALS FOR THE COLLEGE LIBRARY AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	0.00	0.00	10,000,000.00	0.00
05040125000100 - Tertiary institutions' new courses accreditation	05040125000100 - PURCHASE OF LABORATORY EQUIPMENT FOR ACCREDITATION/REACCREDITATION IN LINE WITH NBTE GUIDELINES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010142 - Purchase of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	62921800 - ILESA EAST	78,400,000.00	2,211,800.00	100,000,000.00	0.00

052100100100	**MINISTRY OF HEALTH**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***3,583,800,000.00***	***1,897,377,713.69***	***13,463,713,700.00***	***0.00***
04100126008604 - Health Not Elsewhere Classified	04100126008604 - PROCUREMENT OF 4 TUBACULOSIS (TB LAMP) LAMP MACHINES FOR TUBERCULOSIS ERADICATION IN OSUN STATE - SMOH (GLOBALFUND)	23010122 - Purchase Of Health / Medical (Material/Equipment)	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	1,813,965,580.00	0.00
04100126005404 - Health Not Elsewhere Classified	04100126005404 - PROCUREMENT OF 500 3½ MATRESS AT STATE COLLEGE OF NURSING SCIENCES, ASUBIARO -SMOH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	10,000,000.00	0.00
04100126005304 - Health Not Elsewhere Classified	04100126005304 - PROCUREMENT OF 500 3½ IRON/WOODEN BEDS AT AT STATE COLLEGE OF NURSING SCIENCES, ASUBIARO SMOH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	25,000,000.00	0.00
04100126005104 - Health Not Elsewhere Classified	04100126005104 - PROCUREMENT OF 20 OFFICE CHAIRS AT STATE MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	1,040,000.00	0.00
04100126005004 - Health Not Elsewhere Classified	04100126005004 - PROCUREMENT OF 20 OFFICE TABLE AT STATE MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	1,700,000.00	0.00

04100126001804 - Health Not Elsewhere Classified	04100126001804 - PURCHASE AND INSTALLATION OF 10 HERBAL SPECTOR PHOTOMETER AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide	0.00	0.00	0.00	0.00
04100126001704 - Health Not Elsewhere Classified	04100126001704 - PURCHASE AND INSTALLATION OF 3 HERBAL MIXTURE ANALYSER THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide	0.00	0.00	0.00	0.00
04100126001604 - Health Not Elsewhere Classified	04100126001604 - PURCHASE AND INSTALLATION OF 5 HERBAL MIXTURE HOT AIR OVEN MACCHINE THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide	0.00	0.00	0.00	0.00
04100126001504 - Health Not Elsewhere Classified	04100126001504 - PURCHASE AND INSTALLATION OF 1 HERBAL PRODUCT SUPER HEAT DRYER/STEAMING MACHINE THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide	0.00	0.00	0.00	0.00
04100126001404 - Health Not Elsewhere Classified	04100126001404 - PURCHASE AND INSTALLATION OF 1 HERBAL PRODUCT PACKAGING EQUIPMENTAT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide	0.00	0.00	0.00	0.00
04100126001304 - Health Not Elsewhere Classified	04100126001304 - PURCHASE AND INSTALLATION OF 1 HERBAL CAPSULE FILLER THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide	0.00	0.00	0.00	0.00
04100126001204 - Health Not Elsewhere Classified	04100126001204 - PURCHASE AND INSTALLATION OF 2 HERBAL TABLET PRESSERS AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide	0.00	0.00	0.00	0.00
04100126001104 - Health Not Elsewhere Classified	04100126001104 - PURCHASE AND INSTALLATION OF 5 HERBS MIXERS AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide	0.00	0.00	0.00	0.00
04100126001004 - Health Not Elsewhere Classified	04100126001004 - PURCHASE AND INSTALLATION OF 2 HERBS EXTRACTORS AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide	0.00	0.00	0.00	0.00

04100126000904 - Health Not Elsewhere Classified	04100126000904 - PURCHASE AND INSTALLATION OF 5 HERBS DRYERS AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide	0.00	0.00	0.00	0.00
04100126000804 - Health Not Elsewhere Classified	04100126000804 - PURCHASE AND INSTALLATION OF 10 HERBS GRINDERS AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62943100 - State Wide	0.00	0.00	0.00	0.00
04100126000704 - Health Not Elsewhere Classified	04100126000704 - INSTALLATION OF BOREHOLE AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	23020105 - Construction / Provision Of Water Facilities	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	0.00	0.00
04100126000504 - Health Not Elsewhere Classified	04100126000504 - PROCUREMENT OF 1 TOKUNBO HILUX PICK 2022 MODEL DERSERT ENGAGER TRADITIONAL MEDICINE BOARD, OSOGBO	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	0.00	0.00
04100126000404 - Health Not Elsewhere Classified	04100126000404 - PROCUREMENT OF 10 VISITOR'S CHAIRS AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	0.00	0.00
04100126000304 - Health Not Elsewhere Classified	04100126000304 - PROCUREMENT OF 10 EXECUTIVE CHAIRS AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	0.00	0.00
04100126000204 - Health Not Elsewhere Classified	04100126000204 - PROCUREMENT OF 10 EXECUTIVE TABLES AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	0.00	0.00
04070426002004 - Monitoring and Evaluation (M&E)	04100126002004 - PURCHASE OF 3 HP PRINTER AT SMOH OSOGBO	23010114 - Purchase of Printers	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	4,000,000.00	0.00
04070426001904 - Monitoring and Evaluation (M&E)	04100126001904 - PURCHASE OF 4 UNITS OF SHARP 2060 PHOTOCOPIER AT THE STATE MINISTRY OF HEALTH	23010115 - Purchase Of Photocopying Machines	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	7,200,000.00	0.00

04070426001704 - Monitoring and Evaluation (M&E)	04100126001704 - PROCUREMENT OF 60 DESKTOP COMPUTERS WITH UPS AT STATE MINISTRY OF HEALTH	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	15,250,000.00	0.00
04070426001004 - Monitoring and Evaluation (M&E)	04100126001004 - PROCUREMENT OF 5 UNITS OF SHARP PHOTOCOPIERS AND ACCESSORIES AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	23010115 - Purchase Of Photocopying Machines	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	0.00	0.00
04070426000904 - Monitoring and Evaluation (M&E)	04100126000904 - PROCUREMENT OF 10 HP LAPTOPS AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	0.00	0.00
04070425001104 - Monitoring and Evaluation (M&E)	04070425001104 - DEVELOPMENT OF BHCPF FINANCIAL MANAGEMENT INFORMATION SYSTEM AT THE STATE MINISTRY OF HEALTH OSOGBO - SWAP	23050102 - Computer Software Acquisition	70761 - HEALTH N.E.C.	62943100 - State Wide	25,000,000.00	0.00	0.00	0.00
04070425001004 - Monitoring and Evaluation (M&E)	04070425001004 - DEVELOPMENT OF RMNCAH HARD-TO-REACH COMMUNITIES WITH MOBILE OUTREACH PLAN ACROSS OSUN STATE MINISTRY OF HEALTH OSOGBO- SWAP	23050101 - Research And Development	70761 - HEALTH N.E.C.	62943100 - State Wide	16,000,000.00	0.00	0.00	0.00
04070425000404 - Monitoring and Evaluation (M&E)	04070425000404 - PURCHASE OF A TOYOTA HIAICE BUS AT THE STATE MINISTRY OF HEALTH, OSOGBO	23010108 - Purchase Of Buses	70761 - HEALTH N.E.C.	62943100 - State Wide	30,000,000.00	0.00	0.00	0.00
04070125000804 - Routine information system	04070125000804 - RENOVATION OF HEALTH MANAGEMENT INFORMATION SYSTEM (HMIS) OFFICE, MINISTRY OF HEALTH OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70761 - HEALTH N.E.C.	62943100 - State Wide	2,500,000.00	0.00	0.00	0.00
04070125000704 - Routine information system	04070125000704 - PURCHASE OF 3 UNITS OF SHARP 2060 PHOTOCOPIER AT THE TRADITIONAL MEDICINE BOARD, MINISTRY OF HEALTH, OSOGBO	23010115 - Purchase Of Photocopying Machines	70761 - HEALTH N.E.C.	62943100 - State Wide	6,900,000.00	0.00	0.00	0.00
04070125000604 - Routine information system	04070125000604 - PURCHASE OF 15 HP LAPTOPS AT THE TRADITIONAL MEDICINE UNIT, MINISTRY OF HEALTH, OSOGBO	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62943100 - State Wide	15,900,000.00	0.00	0.00	0.00

04070125000204 - Routine information system	04070125000204 - PURCHASE OF 5 HP PRINTER AT THE STATE MINISTRY OF HEALTH OSOGBO	23010114 - Purchase of Printers	70761 - HEALTH N.E.C.	62943100 - State Wide	4,000,000.00	0.00	0.00	0.00
04070125000104 - Routine information system	04070125000104 - PURCHASE OF 35 UNITS OF HP LAPTOPS FOR ALL PROGRAM OFFICERS AND SECRETARY OF DEPARTMENTS OF THE MINISTRY OF HEALTH, OSOGBO	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62943100 - State Wide	12,500,000.00	0.00	0.00	0.00
04060225002104 - Vaccines supply chain	04060225002104 - PURCHASE OF 1 TOKUNBO HILUX PICK UP 2022 MODEL DESERT ENGAGER AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62943100 - State Wide	51,000,000.00	0.00	0.00	0.00
04060225002004 - Vaccines supply chain	04060225002004 - PURCHASE AND INSTALLATION OF 10 HERBAL SPECTORPHOTOMETER AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	30,000,000.00	0.00	0.00	0.00
04060225001904 - Vaccines supply chain	04060225001904 - PURCHASE AND INSTALLATION OF 3 HERBAL MOISTURE ANALYZER AT 2,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	6,000,000.00	0.00	0.00	0.00
04060225001804 - Vaccines supply chain	04060225001804 - PURCHASE AND INSTALLATION OF 5 HERBAL MIXTURE HOT AIR OVEN MACHINE AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	10,000,000.00	0.00	0.00	0.00
04060225001704 - Vaccines supply chain	04060225001704 - PURCHASE AND INSTALLATION OF 1 HERBAL PRODUCT SUPER HEAT DRYER / STEAMING MACHINE AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	50,000,000.00	0.00	0.00	0.00
04060225001604 - Vaccines supply chain	04060225001604 - PURCHASE AND INSTALLATION OF 1 HERBAL PRODUCT PACKAGING EQUIPMENT AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	11,000,000.00	0.00	0.00	0.00
04060225001504 - Vaccines supply chain	04060225001504 - PURCHASE AND INSTALLATION OF 1 HERBAL CAPSULE FILLERAT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	23,000,000.00	0.00	0.00	0.00

04060225001404 - Vaccines supply chain	04060225001404 - PURCHASE AND INSTALLATION OF 2 HERBAL TABLET PRESSERS AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	92,000,000.00	0.00	0.00	0.00
04060225001304 - Vaccines supply chain	04060225001304 - PURCHASE AND INSTALLATION OF 5 HERB MIXERS AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	30,000,000.00	0.00	0.00	0.00
04060225001204 - Vaccines supply chain	04060225001204 - PURCHASE AND INSTALLATION OF 2 HERB EXTRACTORS AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	78,000,000.00	0.00	0.00	0.00
04060225001104 - Vaccines supply chain	04060225001104 - PURCHASE AND INSTALLATION OF 5 HERB DRYERS AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	39,000,000.00	0.00	0.00	0.00
04060225001004 - Vaccines supply chain	04060225001004 - PURCHASE AND INSTALLATION OF 10 HERB GRINDERS AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	70761 - HEALTH N.E.C.	62943100 - State Wide	39,000,000.00	0.00	0.00	0.00
04060225000904 - Vaccines supply chain	04060225000904 - INSTALLATION OF BOREHOLE AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23020105 - Construction / Provision Of Water Facilities	70761 - HEALTH N.E.C.	62943100 - State Wide	4,350,000.00	0.00	0.00	0.00
04060225000804 - Vaccines supply chain	04060225000804 - CONSTRUCTION OF OSUN TRADITIONAL MEDICINE INCUBATION CENTRE AT OSOGBO	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - HEALTH N.E.C.	62913000 - OSOGBO	108,900,000.00	0.00	0.00	0.00
04060225000704 - Vaccines supply chain	04060225000704 - PURCHASE OF 10 VISITORS CHAIRS AT THE TRADOMEDICINE BAORD OFFICE OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	800,000.00	0.00	0.00	0.00
04060126000804 - Sustainable drug supply	04060126002204 - PURCHASE OF 3 MPINA MACHINE FOR HIV DIAGNOSIS AT SASCP, MINISTRY OF HEALTH OSOGBO (EARLY INFANT (HIV DETECTOR) DIAGNOSIS - EID) AT N5,347,000 EACH	23010142 - Purchase of Laboratory Equipment	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	0.00	0.00	16,040,000.00	0.00

04060126000704 - Sustainable drug supply	04100126008704 - PURCHASE OF 3 UNITS OF 4G COLLOUR DOUPLER UTRA-SOUND MACHINE FOR RENAL AND HEPATITIS DETECTION AT SASCP UNIT AT N24,467,000 EACH AT THE MINISTRY OF HEALTH, OSOGBO.	23010142 - Purchase of Laboratory Equipment	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	0.00	0.00	73,400,000.00	0.00
04060126000604 - Sustainable drug supply	04060126000604 - PROCUREMENT OF 1600 READING GLASSES AT STATE MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	0.00	0.00	16,000,000.00	0.00
04060126000504 - Sustainable drug supply	04060126000504 - PROCUREMENT OF MAMA KIT 10,000 AT STATE MINISTRY OF HEALTH	23010142 - Purchase of Laboratory Equipment	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	0.00	0.00	10,000,000.00	0.00
04060125000604 - Sustainable drug supply	04060125000604 - PROCUREMENT OF 78,180 CARTONS OF DRUGS AND MEDICAL CONSUMABLES AT CENTRAL MEDICAL STORE, OSOGBO.	23010122 - Purchase Of Health / Medical (Material/Equipment)	70711 - PHARMACEUTICAL PRODUCTS	62943100 - State Wide	1,470,000,000.00	740,031,341.35	0.00	0.00
04050325000104 - Facility electrification, water and sanitation	04050325000104 - INSTALLATION OF BORE HOLE WITHIN THE HOSTELS OF COLLEGE OF NURSING SCIENCE, OSOGBO	23020105 - Construction / Provision Of Water Facilities	70761 - HEALTH N.E.C.	62943100 - State Wide	1,500,000.00	0.00	0.00	0.00
04050126002404 - Functional health facilities	04050126002404 - CONSTRUCTION OF ADMINISTRATIVE BLOCKS AT STATE COLLEGE OF NURSING SCIENCES, ASUBIARO SMOH	23020101 - Construction / Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	0.00	0.00	267,600,000.00	0.00
04050126002304 - Functional health facilities	04050126002304 - CONSTRUCTION OF 300 BEDDED HOSTEL AT STATE COLLEGE OF NURSING SCIENCES, ASUBIARO SMOH	23020104 - Construction / Provision Of Housing	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	0.00	0.00	85,500,000.00	0.00
04050126002004 - Functional health facilities	04050126002004 - PURCHASE OF 2 SETS OF SONY PUBLIC ADDRESS SYSTEM (PAS) AT , ASUBIARO, OSOGBO. - SMOH	23010146 - Purchase of other ICT equipment	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	0.00	0.00	1,000,000.00	0.00
04050125005404 - Functional health facilities	04050125005404 - UPGRADING OF OSUN PUBLIC HEALTH EMERGENCY OPERTION CENTRE AT THE MINISTRY OF HEALTH - ECEWS 2024	23030121 - Rehabilitation / Repairs Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	1,150,000,000.00	1,047,581,825.34	0.00	0.00

04050125005204 - Functional health facilities	04050125005204 - DIGITIZATION OF OSUN HEALTH SYSTEM BY THE STATE MINISTRY OF HEALTH OSOGBO- SWAP	23020127 - Construction Of Ict Infrastructures	70761 - HEALTH N.E.C.	62943100 - State Wide	52,000,000.00	0.00	0.00	0.00
04050125003404 - Functional health facilities	04050125003404 - PROCUREMENT OF 400 IRON BED FURNITURE FOR THE COLLEGE OF NURSING OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	5,000,000.00	0.00	0.00	0.00
04050125003304 - Functional health facilities	04050125003304 - PURCHASE OF 400 PLASTIC CHAIRS FOR THE COLLEGE OF NURSING OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	3,300,000.00	0.00	0.00	0.00
04050125003204 - Functional health facilities	04050125003204 - PURCHASE OF 40 EXECUTIVE TABLES FOR THE COLLEGE OF NURSING OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	5,000,000.00	0.00	0.00	0.00
04050125003104 - Functional health facilities	04050125003104 - PURCHASE OF 40 EXECUTIVE CHAIRS FOR THE COLLEGE OF NURSING OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	4,000,000.00	0.00	0.00	0.00
04050125002900 - Functional health facilities	04050125002900 - RENOVATION OF 9 STATE HOSPITALS IN OSUN STATE	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	114,450,000.00	109,764,547.00	565,611,860.00	0.00
04050125002004 - Functional health facilities	04050125002004 - PURCHASE OF 10 EXECUTIVE TABLES AT THE TRADITIONAL MEDICINE BOARD, MINISTRY OF HEALTH, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	4,500,000.00	0.00	0.00	0.00
04050125001904 - Functional health facilities	04050125001904 - PURCHASE OF 10 EXECUTIVE CHAIRS AT THE TRADITIONAL MEDICINE BOARD, MINISTRY OF HEALTH, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	2,500,000.00	0.00	0.00	0.00
04050125001804 - Functional health facilities	04050125001804 - UPGRADING AND RENOVATION OF THE TRADITIONAL MEDICINE BOARD OFFICE SUITE AT MINISTRY OF HEALTH, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70761 - HEALTH N.E.C.	62943100 - State Wide	5,700,000.00	0.00	0.00	0.00

04050125001104 - Functional health facilities	04050125001104 - RENOVATION OF CENTRAL MEDICAL STORE AND OFFICES IN OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70761 - HEALTH N.E.C.	62943100 - State Wide	55,000,000.00	0.00	0.00	0.00
04050125000904 - Functional health facilities	04050125000904 - RENOVATION OF LIBRARY COMPLEX OF COLLEGE OF NURSING SCIENCE, ASUBIARO, OSOGBO.	23030110 - Rehabilitation / Repairs - Libraries	70761 - HEALTH N.E.C.	62943100 - State Wide	5,000,000.00	0.00	0.00	0.00
04050125000700 - Functional health facilities	04100126009202 - PROCUREMENT OF 11 UNITS OF BIOBASE LABORATORY FREEZER BDF -40V362 FOR SECONDARY FACILITIES IN OSUN STATE AT N9,127,842 EACH, STATE MINISTRY OF HEALTH	23010122 - Purchase Of Health / Medical (Material/Equipment)	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	0.00	0.00	100,406,260.00	0.00
04050125000604 - Functional health facilities	04050125000604 - PURCHASE OF 700 MODERN HOSPITAL BEDS FOR THE 9 STATE HOSPITAL AT STATE MINISTRY OF HEALTH OSOGBO.	23010122 - Purchase Of Health / Medical (Material/Equipment)	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	20,000,000.00	0.00	0.00	0.00
04100126008504 - Health Not Elsewhere Classified	04100126008504 - PROCUREMENT OF 6 GENEXPERT MACHINE	23010122 - Purchase Of Health / Medical (Material/Equipment)	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	1,950,000,000.00	0.00
04100126008404 - Health Not Elsewhere Classified	04100126008404 - PURCHASE OF 3,500,000 INCECTICIDE-TREATED NET	23010122 - Purchase Of Health / Medical (Material/Equipment)	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	8,500,000,000.00	0.00

052100200100	**OSUN STATE HEALTH INSURANCE AGENCY**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***1,280,435,840.00***	***754,934,068.22***	***350,000,000.00***	***0.00***
04100126007804 - Health Not Elsewhere Classified	04090126007804 - PURCHASE OF 2500 DESIGNER GUEST CHAIRS FOR OSHIA MULTIPURPOSE HALL, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62913000 - OSOGBO	0.00	0.00	58,780,000.00	0.00

04100126007704 - Health Not Elsewhere Classified	04090126007704 - PURCHASE 500 TABLES FOR OSHIA MULTIPURPOSE HALL, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62913000 - OSOGBO	0.00	0.00	25,000,000.00	0.00
04100126007604 - Health Not Elsewhere Classified	04090126007604 - PURCHASE OF 4 PROJECTORS FOR OSHIA MULTIPURPOSE HALL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62913000 - OSOGBO	0.00	0.00	2,000,000.00	0.00
04100126007504 - Health Not Elsewhere Classified	04090126007504 - PURCHASE AND INSTALLATION OF PUBLIC ADDRESS SYSTEM FOR OSHIA MULTIPURPOSE HALL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62913000 - OSOGBO	0.00	0.00	520,000.00	0.00
04100126007404 - Health Not Elsewhere Classified	04090126007404 - PURCHASE OF A DIGITAL VIDEO CAMERA (SONY ALPHA 7 IV, MINORLESS FULL FRAME) FOR OSHIA INFORMATION UNIT (INCLUDING LENS, TRIPOD, EXTRA BATTERY, DUAL CHARGER AND BAG) AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62913000 - OSOGBO	0.00	0.00	7,500,000.00	0.00
04100126007204 - Health Not Elsewhere Classified	04090126007204 - PURCHASE OF (1) BAJAJ MOTORCYCLE AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	23010104 - Purchase Motor Cycles	70761 - HEALTH N.E.C.	62913000 - OSOGBO	0.00	0.00	2,200,000.00	0.00
04100126007104 - Health Not Elsewhere Classified	04090126007104 - PURCHASE OF (1) TOYOTA HILUX 2012 (FAIRLY USED) AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62913000 - OSOGBO	0.00	0.00	55,000,000.00	0.00
04100126007004 - Health Not Elsewhere Classified	04090126007004 - PURCHASE OF (5) TOYOTA COROLLA 2016 MODEL AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	0.00	0.00	99,000,000.00	0.00
04070425001208 - Monitoring and Evaluation (M&E)	04070425001208 - DEVELOPMENT OF OSUN HEALTH DIGITAL PLANNING FRAMEWORK FOR OSHIA OSOGBO - SWAP	23050101 - Research And Development	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	75,985,840.00	62,592,541.80	0.00	0.00
04070425000904 - Monitoring and Evaluation (M&E)	04070425000904 - PURCHASE OF (5) TOYOTA CORROLLA 2016 MODEL AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	82,500,000.00	0.00	0.00	0.00

04070425000804 - Monitoring and Evaluation (M&E)	04070425000804 - PURCHASE OF A DIGITAL VIDEO CAMERA (SONY ALPHA 7 IV, MINORLESS FULL FRAME) FOR OSHIA INFORMATION UNIT AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	23010143 - Purchase of Other Equipment/Materials	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	6,500,000.00	0.00	0.00	0.00
04070425000704 - Monitoring and Evaluation (M&E)	04070425000704 - PURCHASE OF (1) BAJAJ MOTORCYCLE AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	23010104 - Purchase Motor Cycles	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	2,200,000.00	0.00	0.00	0.00
04070425000604 - Monitoring and Evaluation (M&E)	04070425000604 - PURCHASE OF (2) TOYOTA HILUX 2012 (FAIRLY USED) AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	132,000,000.00	66,550,000.00	0.00	0.00
04050125004804 - Functional health facilities	04050125004804 - PURCHASE AND INSTALLATIONS OF SOLAR POWER (50KVA) AT OSHIA COMPLEX.	23020103 - Construction / Provision Of Electricity / Solar Power	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	50,000,000.00	42,633,726.42	0.00	0.00
04050125004604 - Functional health facilities	04050125004604 - CONSTRUCTION OF OSHIA ULTRA MORDERN MULTIPURPOSE HALL AT SECRETARIAT OSOGBO	23020101 - Construction / Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	890,500,000.00	564,357,800.00	100,000,000.00	0.00
04050125004504 - Functional health facilities	04050125004504 - PURCHASE OF 5 SHARP PHOTOCOPIERS AT OSHIA HEAD OFFICE OSOGBO	23010115 - Purchase Of Photocopying Machines	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	3,250,000.00	3,250,000.00	0.00	0.00
04050125004404 - Functional health facilities	04050125004404 - PURCHASE OF 50 HP COMPUTERS AT OSHIA HEAD OFFICE, OSOGBO	23010113 - Purchase Of Computers	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	37,500,000.00	15,550,000.00	0.00	0.00

052100300100	**PRIMARY HEALTH CARE DEVELOPMENT BOARD**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***209,536,000.00***	***0.00***	***666,554,000.00***	***187,000,000.00***

04100126004901 - Health Not Elsewhere Classified	04100126004901 - REFURBISHMENT OF 6 VEHICLES AT THE STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	41,129,000.00	0.00
04100126004801 - Health Not Elsewhere Classified	04100126004801 - PURCHASE OF 12 OFFICE TABLES AT THE STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	1,920,000.00	0.00
04100126004701 - Health Not Elsewhere Classified	04100126004701 - PURCHASE OF 16 OFFICE CHAIRS AT THE STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62913000 - OSOGBO	0.00	0.00	1,920,000.00	0.00
04070426001401 - Monitoring and Evaluation (M&E)	04050126001401 - ESTABLISHMENT OF DATA CONTROL ROOM AT THE STATE PRIMARY HEALTH CARE DEVELOPMENT OSOGBO	23020101 - Construction / Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA	0.00	0.00	2,830,000.00	0.00
04070426001301 - Monitoring and Evaluation (M&E)	04100126001301 - PURCHASE OF (5) HP PRINTERS AT THE SPHCDB, KELEBE OSOGBO	23010114 - Purchase of Printers	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	3,000,000.00	0.00
04070426001201 - Monitoring and Evaluation (M&E)	04100126001201 - PURCHASE OF (50) LAPTOP COMPUTERS AND BAGS AT SPHCDB KELEBE OSOGBO	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	43,500,000.00	0.00
04060225000100 - Vaccines supply chain	04060225000100 - PROCUREMENT OF 3 VACCINE REFREIGERATION VAN AT SPHCB , KELEBE	23010106 - Purchase Of Vans	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA	0.00	0.00	100,000,000.00	0.00
04060126000201 - Sustainable drug supply	04060126000201 - PROCUREMENT OF LABORATORY EQUIPMENT FOR 332 HEALTH FACILITIES AT SPHCB	23010142 - Purchase of Laboratory Equipment	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62912700 - OLORUNDA	0.00	0.00	75,467,000.00	0.00
04050126001701 - Functional health facilities	04050126001701 - CONSTRUCTION STATE PRIMARY HEALTH CARE DEVELOPMENT COMPLEX AT THE SECRETARIAT, OSOGBO	23020101 - Construction / Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	0.00	0.00	209,788,000.00	0.00

04050125005001 - Functional health facilities	04050125005001 - UPGRADING OF 60 PRIMARY HEALTH FACILTIES AT 2 PER LGA IN OSUN STATE BY SPHCDB KELEBE OSOGBO - SWAP	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	120,000,000.00	0.00	0.00	0.00
04050125001201 - Functional health facilities	04050125001201 - RENOVATION OF OSPHCDB NEW SITE AT GMT AREA, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70761 - HEALTH N.E.C.	62913000 - OSOGBO	40,000,000.00	0.00	0.00	0.00
04030626000301 - Nutrition	04030626000301 - ESTABLISHMENT OF BREAST FEEDING CORNERS AT 332 FOCAL HEALTH FACILITIES IN OSUN STATE (SPHCDB) (NUTRITION)	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	0.00	0.00	77,000,000.00	77,000,000.00
04030626000201 - Nutrition	04030626000201 - ESTABLISHMENT OF FOOD DEMONSTRATION CORNER AT 332 FOCAL HEALTH FACILITIES IN OSUN STATE (SPHCDB) (NUTRITION)	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	0.00	0.00	110,000,000.00	110,000,000.00
04030125000201 - Reproductive, maternal and neonatal health	04030125000201 - CONSTRUCTION AND DEPLOYMENT OF CONTRACEPTIVES STOP-KIOKS IN 100 URBAN MARKETS IN OSUN STATE BY OSPHCDB - SWAP	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	25,500,000.00	0.00	0.00	0.00
04010325000101 - Health sector coordination mechanisms	04010325000101 - REFURBISHMENT OF 6 UTILITY VEHICLES AT THE OPHCDB, KELEBE, OSOGBO	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62913000 - OSOGBO	24,036,000.00	0.00	0.00	0.00

052100400100	**OSUN STATE AGENCY FOR CONTROL OF AIDS**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***7,499,600.00***	***0.00***	***150,000,000.00***	***0.00***
04100126000104 - Health Not Elsewhere Classified	04100126000104 - PURCHASE OF 3 MIKANO VEHICLE CS55 2025 MODEL AT THE O'SACA, OSOGBO	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	0.00	0.00	125,230,000.00	0.00

04070426000804 - Monitoring and Evaluation (M&E)	04070426000804 - PROCUREMENT OF 3 UNITS OF HP LAPTOP AT O'SACA OSOGBO	23010113 - Purchase Of Computers	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	0.00	0.00	4,770,000.00	0.00
04050126001304 - Functional health facilities	04050126001304 - REFURBISHMENT OF 2 UTILITY VEHICLES AT THE O'SACA, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	0.00	0.00	20,000,000.00	0.00
04050125000304 - Functional health facilities	04050125000304 - PROCUREMENT OF 4 UNITS OF HP LAPTOP AT O'SACA OSOGBO	23010113 - Purchase Of Computers	70741 - PUBLIC HEALTH SERVICES	62943100 - State Wide	7,499,600.00	0.00	0.00	0.00

052102700100	**UNIOSUN TEACHING HOSPITAL, OSOGBO**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***1,270,000,000.00***	***122,772,197.33***	***3,501,830,000.00***	***0.00***
04070426000703 - Monitoring and Evaluation (M&E)	04100126000703 - PROCUREMENT OF NIKKON D7500 DLSR CAMERA 18-14MML AT UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	575,000.00	0.00
04070426000603 - Monitoring and Evaluation (M&E)	04100126000603 - PROCUREMENT OF PHOTOCOPY MACHINE AT UNIOSUN TEACHING HOSPITAL, OSOGBO	23010115 - Purchase Of Photocopying Machines	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	7,000,000.00	0.00
04070426000503 - Monitoring and Evaluation (M&E)	04100126000503 - PROCUREMENT OF VIDEO CAMERA AT UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	1,950,000.00	0.00
04070426000403 - Monitoring and Evaluation (M&E)	04100126000403 - PROCUREMENT OF PUPLIC ADDRESS SYSTEM AT UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	150,000.00	0.00

04070426000303 - Monitoring and Evaluation (M&E)	04100126000303 - PROCUREMENT OF PROJECTOR AT UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	345,000.00	0.00
04070426000203 - Monitoring and Evaluation (M&E)	04100126000203 - PROCUREMENT OF HP PRINTER LAZER JET 2035 AT UNIOSUN TEACHING HOSPITAL, OSOGBO	23010114 - Purchase of Printers	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	3,900,000.00	0.00
04070426000103 - Monitoring and Evaluation (M&E)	04100126000103 - PROCUREMENT OF 40 HP LAPTOPS AT THE UNIOSUN TEACHING HOSPITAL, OSOGBO	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	16,500,000.00	0.00
04070425000303 - Monitoring and Evaluation (M&E)	04100125000303 - PURCHASE OF A TOYOTA PRADO LANDCRUISER 2022 AT UNIOSUN THC OSOGBO	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	350,000,000.00	0.00	0.00	0.00
04060225002403 - Vaccines supply chain	04060225002403 - PURCHASE OF 3 TOYOTA COROLLA 2018/2020 MODEL ATB UNIOSUNTHC OSOGBO	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	60,000,000.00	0.00	0.00	0.00
04060225002303 - Vaccines supply chain	04060225002303 - CONSTRUCTION OF MRI/CT SCAN COMPLEX AT UNIOSUN THC OSOGBO	23020106 - Construction / Provision Of Hospitals / Health Centres	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62912700 - OLORUNDA	100,000,000.00	32,896,313.75	0.00	0.00
04060225002203 - Vaccines supply chain	04060225002203 - RENOVATION OF BLOOD BANKS AT THE FORMAL GYNEACOLOGY WARD, UNIOSUN THC OSOGBO	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA	41,500,000.00	16,049,643.25	0.00	0.00
04050326000103 - Facility electrification, water and sanitation	04050326000103 - PROCUREMENT AND INSTALLATION OF 1 MEGA HYBRID INVERTER SYSTEM AT UNIOSUN TH, OSOGBO	23010158 - Purchase of Electricity/ Power Equipment	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA	0.00	0.00	1,500,000,000.00	0.00
04050126004503 - Functional health facilities	04100126004503 - PURCHASE OF 5 SMART TELEVISION (32INCHES) AT UNIOSUNTH	23010149 - Purchase of Electronic Equipment and Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	1,830,000.00	0.00

04050126004403 - Functional health facilities	04100126004403 - PURCHASE OF 10 FILE SHELVE(IMPORTED) AT UNIOSUN TH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	1,920,000.00	0.00
04050126004303 - Functional health facilities	04100126004303 - PURCHASE OF 10 AIR CONDITION (1.5 HP) SPLITHISENSE AT UNIOSUN TH	23010149 - Purchase of Electronic Equipment and Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	4,900,000.00	0.00
04050126004203 - Functional health facilities	04100126004203 - PURCAHSE OF 8 REFRIGERATORS: HAIER THERMOCOOL, ROYAL 55L AT UNIOSUN TH	23010149 - Purchase of Electronic Equipment and Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	1,520,000.00	0.00
04050126004103 - Functional health facilities	04100126004103 - PURCHASE OF 70 PLASTIC CHAIR AT UNIOSUN TH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	840,000.00	0.00
04050126004003 - Functional health facilities	04100126004003 - PURCHASE OF 70 EXECUTIVE OFFICE CHAIR AT UNIOSUN TH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	13,300,000.00	0.00
04050126003903 - Functional health facilities	04100126003903 - PURCAHSE OF 36 EXECUTIVE OFFICE TABLES AT UNIOSUN TH	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	16,200,000.00	0.00
04050126003803 - Functional health facilities	04050126003803 - PURCHASE OF CT SCAN (SIEMENS) AT UNIOSUN TH	23010122 - Purchase Of Health / Medical (Material/Equipment)	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA	0.00	0.00	1,200,000,000.00	0.00
04050126003703 - Functional health facilities	04050126003703 - PURCHASE OF MJF 6000 KHS BINOCULAR MICROSCOPE OLYMPUS AT UNIOSUN TH	23010122 - Purchase Of Health / Medical (Material/Equipment)	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA	0.00	0.00	6,500,000.00	0.00
04050126003603 - Functional health facilities	04050126003603 - PURCHASE OF A FLEXIBLE URETEROSCOPE (OLYMPUS/STORZ) AT UNIOSUN TH	23010122 - Purchase Of Health / Medical (Material/Equipment)	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA	0.00	0.00	9,300,000.00	0.00

04050126003503 - Functional health facilities	04050126003503 - PURCHASE OF 2 HORMONAL ASSAY ANALYZER(ERBA-LISA 5) AT UNIOSUN TH	23010122 - Purchase Of Health / Medical (Material/Equipment)	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62912700 - OLORUNDA	0.00	0.00	9,500,000.00	0.00
04050126003403 - Functional health facilities	04050126003403 - PURCHASE OF 4 3D ULTRASOUND WITH DOPPLER OPTION AT UNIOSUNTH	23010122 - Purchase Of Health / Medical (Material/Equipment)	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	62912700 - OLORUNDA	0.00	0.00	16,500,000.00	0.00
04050126003303 - Functional health facilities	04050126003303 - PURCHASE OF 4 MICROSCOPE(LEICA) AT UNIOSUN TH	23010122 - Purchase Of Health / Medical (Material/Equipment)	70712 - OTHER MEDICAL PRODUCTS	62912700 - OLORUNDA	0.00	0.00	2,900,000.00	0.00
04050126001203 - Functional health facilities	04050126001203 - RENOVATION OF COLLEGE OF NURSING AT UNIOSUN TEACHING HOSPITAL OSOGBO	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	62913000 - OSOGBO	0.00	0.00	150,000,000.00	0.00
04050126001103 - Functional health facilities	04050126001103 - CONSTRUCTION OF FENCELINE AND GATE HOUSE AT UNIOSUN TEACHING HOSPITAL OSOGBO	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	150,000,000.00	0.00
04050126000903 - Functional health facilities	04050126000903 - CONSTRUCTION OF LAUNDRY BUILDING AT UNIOSUN TEACHING HOSPITAL OSOGBO	23020101 - Construction / Provision Of Office Buildings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	75,000,000.00	0.00
04050126000403 - Functional health facilities	04050126000403 - PROCUREMENT OF INDUSTRIAL WASHING MACHING AT UNIOSUN TEACHING HOSPITAL OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	9,700,000.00	0.00
04050126000303 - Functional health facilities	04050126000303 - PROCUREMENT OF PUMPING MACHINE AT UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	1,500,000.00	0.00
04050126000203 - Functional health facilities	04050126000203 - PROCUREMENT OF MOTOR VEHICLE AT UNIOSUN TEACHING HOSPITAL	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	0.00	0.00

04050125005303 - Functional health facilities	04050125005303 - DIGITIZATION OF OSUN HEALTH SYSTEM BY UNIOSUN THC OSOGBO - SWAp	23010146 - Purchase of other ICT equipment	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA	195,500,000.00	0.00	0.00	0.00
04050125004303 - Functional health facilities	04050125004303 - PURCHASE OF 2 NIKKON D7500 DLSR CAMERA WITH 18-14MM L AT UNIOSUN TEACHING HOSPITAL OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	2,000,000.00	0.00	0.00	0.00
04050125004203 - Functional health facilities	04050125004203 - PURCHASE OF 3 SHARP PHOTOCOPIER MACHINE AR 6020V AT UNIOSUN TEACHING HOSPITAL OSOGBO	23010115 - Purchase Of Photocopying Machines	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	1,500,000.00	0.00	0.00	0.00
04050125004103 - Functional health facilities	04050125004103 - PURCHASE OF A VIDEO CAMERA (PANASONIC AG-UX90) AT UNISOUN TEACHING HOSPITAL OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	3,900,000.00	0.00	0.00	0.00
04050125004003 - Functional health facilities	04050125004003 - PURCHASE OF 5 SET OF SONY PUBLIC ADDRESS SYSTEM (PAS) AT UNISOUN TEACHING HOSPITAL OSOGBO	23010143 - Purchase of Other Equipment/Materials	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	2,800,000.00	0.00	0.00	0.00
04050125003903 - Functional health facilities	04050125003903 - PURCHASE OF 4 ACER PROJECTOR AT UNISOUN TEACHING HOSPITAL OSOGBO	23010146 - Purchase of other ICT equipment	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	3,800,000.00	0.00	0.00	0.00
04050125003803 - Functional health facilities	04050125003803 - PURCHASE OF 28 HP LASER PRINTERS AT UNIOSUN TEACHING HOSPITAL, OSOGBO	23010114 - Purchase of Printers	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	6,000,000.00	0.00	0.00	0.00
04050125003703 - Functional health facilities	04050125003703 - PURCHASE OF 60 HP COMPUTER {ITB, 8G RAM} AT UNISOUN TEACHING HOSPITAL, OSOGBO	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	24,000,000.00	17,664,211.25	0.00	0.00
04050125002203 - Functional health facilities	04050125002203 - PROCUREMENT OF 524 OF EXECUTIVE CHAIRS SET COMPACT AT UNIOSUN TEACHING HOSPITAL OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	46,000,000.00	947,350.00	0.00	0.00

04050125002103 - Functional health facilities	04050125002103 - UPGRADING OF 2 BLOOD BANKS AT UNIOSUN TEACHING HOSPITAL OSOGBO	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	62912700 - OLORUNDA	433,000,000.00	55,214,679.08	0.00	0.00
04100126008803 - Health Not Elsewhere Classified	04100126008803 - PROVISION OF ONE (1) TOYOTA LANDCRUISER SUV JEEP FOR BOARD CHAIRMAN AT UNIOSUN TEACHING HOSPITAL, OSOGBO	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	80,000,000.00	0.00
04100126008903 - Health Not Elsewhere Classified	04100126008903 - PROVISION OF 3 TOYOTA COROLLA 2016 MODEL FOR PRINCIPAL OFFICERS AT UNIOSUN TEACHING HOSPITAL	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	120,000,000.00	0.00
04100126009003 - Health Not Elsewhere Classified	04100126009003 - PROVISION OF ONE (1) TOYOTA 2020 HILUX PICK UP AT UNIOSUN TEACHING HOSPITAL	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	55,000,000.00	0.00
04100126009103 - Health Not Elsewhere Classified	04100126009103 - PROVISION OF ONE (1) 18-SEATER TOYOTA HIACE BUS AT UNIOSUNTH	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62912700 - OLORUNDA	0.00	0.00	45,000,000.00	0.00

052110200100	**OSUN STATE HOSPITALS MANAGEMENT BOARD**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***272,474,000.00***	***0.00***	***450,000,000.00***	***0.00***
04100126004502 - Health Not Elsewhere Classified	04100126004502 - PURCHASE OF KEMAGE 5.5KVA GENERATOR AT HMB OSOGBO	23010119 - Purchase Of Power Generating Set	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	1,800,000.00	0.00
04100126004402 - Health Not Elsewhere Classified	04100126004402 - PURCHASE OF SOLAR ENERGY GENERATOR FOR 9 STATE HOSPITALS IN OSUN STATE - HMB	23010158 - Purchase of Electricity/ Power Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	4,350,000.00	0.00

04100126004002 - Health Not Elsewhere Classified	04100126004002 - PURCHASE OF 28 HP LAPTOPS AT HOSPITAL MANAGETMENT BOARD, OSOGBO	23010113 - Purchase Of Computers	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	20,552,000.00	0.00
04100126003702 - Health Not Elsewhere Classified	04100126003702 - PURCHASE OF 15 UNITS OF PHARMACY OFFICIAL BOOKS AT HMB	23010125 - Purchase Of Library Books & Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	1,055,000.00	0.00
04050126003602 - Functional health facilities	04050126003602 - RENOVATION OF THE BUILDINGS AT STATE HOSPITALS IN SECONDARY HEALTH FACILITIES IN OSUN STATE-HMB	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	165,000,000.00	0.00
04100126003402 - Health Not Elsewhere Classified	04100126003402 - REFURBISHMENT OF 30 VEHICLES AT THE HOSPITALS MANAGEMENT BOARD OSOGBO (HMB)	23030132 - Rehabilitation/Repairs Of Specialised vehicles	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	4,500,000.00	0.00
04100126003302 - Health Not Elsewhere Classified	04100126003302 - PROCUREMENT OF 6 FAIRLY USED HILUX VEHICLE FOR ROUTINE HOSPITAL MAINTENANCE AT HMB	23010105 - Purchase Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	24,750,000.00	0.00
04100126003102 - Health Not Elsewhere Classified	04100126003102 - PROCUREMENT OF FAIRLY USED 20 HUMMER AMBULANCE VEHICLES FOR HMB	23010108 - Purchase Of Buses	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	30,000,000.00	0.00
04100126003002 - Health Not Elsewhere Classified	04100126003002 - PURCHASE OF PHYSIOTHERAPY AND MEDICAL EQUIPMENT FOR THE 9 STATE HOSPITALS IN OSUN STATE - HMB	23010122 - Purchase Of Health / Medical (Material/Equipment)	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	20,250,000.00	0.00
04100126002902 - Health Not Elsewhere Classified	04100126002902 - PURCHASE OF 29 GENERAL MAINTENANCE WORKSHOP EQUIPMENT FOR THE 9 STATE HOSPITALS - HMB	23010143 - Purchase of Other Equipment/Materials	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	7,415,000.00	0.00
04100126002802 - Health Not Elsewhere Classified	04100126002802 - PURCHASE OF 10 FIRE EXTINGUISHER THE 9 STATE HOSPITALS IN OSUN	23010143 - Purchase of Other Equipment/Materials	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	380,000.00	0.00

04100126002702 - Health Not Elsewhere Classified	04100126002702 - PURCHASE OF 9 1.5HORSE POWER INVERTER AIRCONDITIONERS FOR THE 9 STATE HOSPITALS - HMB	23010149 - Purchase of Electronic Equipment and Fittings	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	2,600,000.00	0.00
04100126002302 - Health Not Elsewhere Classified	04100126002302 - PURCHASE OF 25 STORAGE & MATERIAL HANDLING EQUIPMENT AT HMB OSOGBO	23010142 - Purchase of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	847,000.00	0.00
04100126002202 - Health Not Elsewhere Classified	04100126002202 - PURCHASE OF 19 PROCESSING & HEATING EQUIPMENT FOR PROCESSING AND HEATING DRUG MATERIALS AT HMB	23010142 - Purchase of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	1,413,000.00	0.00
04100126002102 - Health Not Elsewhere Classified	04100126002102 - PURCHASE OF 3 PACKAGING AND SEALING EQUPIMENT FOR PHARMACEUTICAL SYRUPS AT HMB	23010142 - Purchase of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	2,730,000.00	0.00
04100126002002 - Health Not Elsewhere Classified	04100126002002 - PURCHASE OF 10 MEASUREMENT AND ANALYSIS EQUIPMENT FOR THE 9 STATE HOSPITALS IN OSUN	23010142 - Purchase of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	1,946,000.00	0.00
04100126001902 - Health Not Elsewhere Classified	04100126001902 - PURCHASE OF 33 COMPOUNDING TOOLS AND GLASSWARES FOR THE 9 STATE HOSPITALS IN OSUN	23010143 - Purchase of Other Equipment/Materials	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	835,000.00	0.00
04050126001502 - Functional health facilities	04050126001502 - UPGRADING OF BLOOD BANK AT THE HOSPITALS MANAGEMENT BOARD OSOGBO	23010142 - Purchase of Laboratory Equipment	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	143,920,000.00	0.00
04050125005102 - Functional health facilities	04050125005102 - UPGRADING OF 30 PRIOTIZED SECONDARY/PRIMARY HEALTH FACILITIES AT A FACILITY PER LGA IN OSUN STATE FOR CEMONC BY THE HOSPITALS MANAGEMENT BOARD OSOGBO - SWAP	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	90,000,000.00	0.00	0.00	0.00
04050125000202 - Functional health facilities	04050125000202 - REFURBISHMENT OF 30 AMBULANCES AT THE HOSPITALS MANAGEMENT BOARD OSOGBO (HMB)	23010105 - Purchase Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	5,700,000.00	0.00	0.00	0.00

04050125000102 - Functional health facilities	04050125000102 - UPGRADING OF BLOOD BANK AT HOSPITALS MANAGEMENT BOARD OSOGBO (HMB).	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	129,274,000.00	0.00	0.00	0.00
04030725000302 - Emergency services	04030725000302 - PROCUREMENT OF 2 FAIRLY USED HILUX VEHICLE FOR ROUTINE HOSPITAL MAINTENANCE AT HMB, OSOGBO	23010105 - Purchase Of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	22,500,000.00	0.00	0.00	0.00
04030725000102 - Emergency services	04030725000102 - PROCUREMENT OF FAIRLY USED 20 HUMMER AMBULANCE VEHICLES FOR HMB HQ, OSOGBO	23010108 - Purchase Of Buses	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	25,000,000.00	0.00	0.00	0.00
04100126002602 - Health Not Elsewhere Classified	04100126002602 - PURCHASE OF 72 OFFICE CABINETS FOR 9 STATE HOSPITALS	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	2,600,000.00	0.00
04100126003802 - Health Not Elsewhere Classified	04100126003802 - PURCHASE OF 20 DISPENSING SHELVES / DISPLAYING SHELVES	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	5,000,000.00	0.00
04100126003902 - Health Not Elsewhere Classified	04100126003902 - PURCHASE OF A SET OF SOFA FURNITURE WITH TABLE AT HMB	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	1,800,000.00	0.00
04100126004102 - Health Not Elsewhere Classified	04100126004102 - PURCHASE OF 6 STANDARD OFFICE TABLE AT HMB, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	1,657,000.00	0.00
04100126004202 - Health Not Elsewhere Classified	04100126004202 - PURCHASE OF 6 STANDARD OFFICE CHAIRS AT HMB OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	3,000,000.00	0.00
04100126004302 - Health Not Elsewhere Classified	04100126004302 - PURCHASE OF 5 RECEPTION WAITING IRON CHAIRS AT HMB OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	62943100 - State Wide	0.00	0.00	1,600,000.00	0.00

052110300100	OSUN STATE TRADITIONAL MEDICAL PRACTICE AGENCY							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***0.00***	***0.00***	***300,000,000.00***	***0.00***
04050125001904 - Functional health facilities	04050125001904 - PURCHASE OF 20 EXECUTIVE CHAIRS FOR TRADITIONAL MEDICINE BOARD	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	9,000,000.00	0.00
04050125002004 - Functional health facilities	04050125002004 - PURCHASE OF 20 EXECUTIVE TABLES AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	14,000,000.00	0.00
04070426000904 - Monitoring and Evaluation (M&E)	04070426000904 - PROCUREMENT OF 10 HP LAPTOPS AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	23010113 - Purchase Of Computers	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	15,600,000.00	0.00
04070426001004 - Monitoring and Evaluation (M&E)	04070426001004 - PROCUREMENT OF 5 UNITS OF SHARP PHOTOCOPIERS AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	23010115 - Purchase Of Photocopying Machines	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	9,900,000.00	0.00
04100126000404 - Health Not Elsewhere Classified	04100126000404 - PROCUREMENT OF 25 VISITOR'S CHAIRS AT THE TRADITIONAL MEDICINE BOARD, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70761 - HEALTH N.E.C.	62943100 - State Wide	0.00	0.00	2,000,000.00	0.00
04050125001800 - Functional health facilities	04050125001800 - UPGRADING AND RENOVATION OF THE TRADITIONAL MEDICINE BOARD OFFICE SUITE AT MINISTRY OF HEALTH, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70761 - HEALTH N.E.C.	62913000 - OSOGBO	0.00	0.00	24,650,000.00	0.00
04100126000504 - Health Not Elsewhere Classified	04100126000504 - PROCUREMENT OF 4 TOKUNBO HILUX PICK 2022 MODEL DERSERT ENGAGER TRADITIONAL MEDICINE BOARD, OSOGBO	23010105 - Purchase Of Motor Vehicles	70761 - HEALTH N.E.C.	62913000 - OSOGBO	0.00	0.00	205,000,000.00	0.00
04100126001804 - Health Not Elsewhere Classified	04100126001804 - PURCHASE AND INSTALLATION OF 10 HERBAL SPECTOR PHOTOMETER AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTER	23010142 - Purchase of Laboratory Equipment	70761 - HEALTH N.E.C.	62913000 - OSOGBO	0.00	0.00	19,850,000.00	0.00

052110400100	OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***0.00***	***0.00***	***1,122,184,920.00***	***0.00***
04100126006504 - Health Not Elsewhere Classified	04100126006504 - PROCUREMENT OF THREE FILING CABINETS FOR THE OFFICE OF THE BOARD CHAIRMAN AT OSUN DMA	23010112 - Purchase Of Office Furniture And Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO	0.00	0.00	1,050,000.00	0.00
04100126006404 - Health Not Elsewhere Classified	04100126006404 - PROCUREMENT OF TWO STANDING FANS FOR THE OFFICE OF THE BOARD CHAIRMAN AT OSUN DMA	23010149 - Purchase of Electronic Equipment and Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO	0.00	0.00	300,000.00	0.00
04100126006304 - Health Not Elsewhere Classified	04100126006304 - PROCUREMENT OF LG TELEVISION FOR THE OFFICE OF THE BOARD CHAIRMAN AT OSUN DMA	23010149 - Purchase of Electronic Equipment and Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO	0.00	0.00	600,000.00	0.00
04100126006204 - Health Not Elsewhere Classified	04100126006204 - PROCUREMENT OF ONE REFRIGERATOR FOR THE OFFICE OF THE CHAIRMAN AT OSUN DMA	23010149 - Purchase of Electronic Equipment and Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO	0.00	0.00	800,000.00	0.00
04100126006104 - Health Not Elsewhere Classified	04100126006104 - PROCUREMNT AND INSTALLATION OF TWO AIR CONDITIONERS FOR THE OFFICE OF THE BOARD CHAIRMAN AT OSUN DMA	23010149 - Purchase of Electronic Equipment and Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO	0.00	0.00	2,951,050.00	0.00
04100126006004 - Health Not Elsewhere Classified	04100126006004 - PROCUREMENT OF FOUR DINING CHAIRS FOR THE OFFICE OF BOARD CHAIRMAN AT OSUN DMA	23010112 - Purchase Of Office Furniture And Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO	0.00	0.00	400,000.00	0.00
04100126005904 - Health Not Elsewhere Classified	04100126005904 - PROCUREMNT OF A DINING TABLE FOR THE OFFICE OF CHAIRMAN AT OSUN DMA	23010112 - Purchase Of Office Furniture And Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO	0.00	0.00	400,000.00	0.00

04100126005804 - Health Not Elsewhere Classified	04100126005804 - PROCUREMNT OF 9 EXECUTIVE CHAIRS FOR THE OFFICE OF BOARD CHAIRMA AT OSUN DMA	23010112 - Purchase Of Office Furniture And Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO	0.00	0.00	2,700,000.00	0.00
04100126005704 - Health Not Elsewhere Classified	04100126005704 - PROCUREMENT OF 3 EXECUTIVE TABLES FOR THE OFFICE OF BOARD CHAIRMAN AT OSUN DMA	23010112 - Purchase Of Office Furniture And Fittings	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO	0.00	0.00	1,500,000.00	0.00
04100126005604 - Health Not Elsewhere Classified	04100126005604 - PURCHASE OF 3 TOYOTA HIACE BUS AT DMA	23010108 - Purchase Of Buses	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO	0.00	0.00	50,000,000.00	0.00
04070426002204 - Monitoring and Evaluation (M&E)	04070426002204 - PURCHASE AND INSTALLATION OF SOLAR SYSTEM TO DMA	23010158 - Purchase of Electricity/ Power Equipment	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO	0.00	0.00	20,000,000.00	0.00
04070426002104 - Monitoring and Evaluation (M&E)	04070426002104 - ESTABLISHMENT OF STANDARD ICT AT OSUN DMA	23010113 - Purchase Of Computers	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO	0.00	0.00	15,000,000.00	0.00
04060126002104 - Sustainable drug supply	04060126002104 - PROCUREMENT OF 500 CARTONS OF ANTIHELMENTHIC DRUGS FOR NEGELECTED TROPICAL DIASEASEA (NTD) AT DMA	23010143 - Purchase of Other Equipment/Materials	70711 - PHARMACEUTICAL PRODUCTS	62943100 - State Wide	0.00	0.00	0.00	0.00
04060126001504 - Sustainable drug supply	04060126001504 - PROCUREMENT OF 2000 CARTONS ANALGESICS/ANTIPYRETICS DRUGS AT OSUN DMA	23010143 - Purchase of Other Equipment/Materials	70711 - PHARMACEUTICAL PRODUCTS	62943100 - State Wide	0.00	0.00	0.00	0.00
04060126001404 - Sustainable drug supply	04060126001404 - PROCUREMENT OF 1000 CARTONS OF ANTIDIABETIC DRUGS AT OSUN DMA	23010143 - Purchase of Other Equipment/Materials	70711 - PHARMACEUTICAL PRODUCTS	62943100 - State Wide	0.00	0.00	0.00	0.00
04060126001304 - Sustainable drug supply	04060126001304 - PROCUREMENT OF 1500 CARTONS OF CARDIOVASCULAR DRUGS AT OSUN DMA	23010143 - Purchase of Other Equipment/Materials	70711 - PHARMACEUTICAL PRODUCTS	62943100 - State Wide	0.00	0.00	0.00	0.00

04060126001204 - Sustainable drug supply	04060126001204 - PROCUREMENT OF 4000 CARTONS OF ANTIMALARIAL DRUGS AT OSUN DMA	23010143 - Purchase of Other Equipment/Materials	70711 - PHARMACEUTICAL PRODUCTS	62913000 - OSOGBO	0.00	0.00	0.00	0.00
04060126001104 - Sustainable drug supply	04060126001104 - PROVISION OF DRUGS AND MEDICAL SUPPLIES AT OSUN STATE DRUGS AND MEDICAL SUPPLIES MANAGEMENT AGENCY (DMA)	23010122 - Purchase Of Health / Medical (Material/Equipment)	70711 - PHARMACEUTICAL PRODUCTS	62943100 - State Wide	0.00	0.00	1,026,483,870.00	0.00
04060126001104 - Sustainable drug supply	04060126001104 - PROCUREMENT OF 1000 CARTONS ANTI-INFECTIVES DRUGS AT OSUN DMA	23010143 - Purchase of Other Equipment/Materials	70711 - PHARMACEUTICAL PRODUCTS	62943100 - State Wide	0.00	0.00	0.00	0.00

053500100100	**MINISTRY OF ENVIRONMENT AND SANITATION**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***3,921,226,910.00***	***1,792,887,761.78***	***3,000,000,000.00***	***0.00***
09020126001400 - Environmental Emergency Prevention and Control	09020126001400 - DREDGING OF 270,000M3 OF OTHER STREAMS ACOSS THE STATE IN RESPONSE TO FLASH FLOOD	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	1,024,146,546.00	0.00
09020126001200 - Environmental Emergency Prevention and Control	09020126001200 - DESILTING OF 120000M3 OF DRAINAGES ACROSS THE STATE	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	16,000,000.00	0.00
09020126001100 - Environmental Emergency Prevention and Control	09020126001100 - DREDGING OF 23,400M3 OF ELEPO STREAM, IFON-OSUN	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62912900 - OROLU	0.00	0.00	29,185,410.00	0.00
09020126000800 - Environmental Emergency Prevention and Control	09020126000800 - DREDGING OF 31,500M3 OF ALERI OROGBA CELE, ILESA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921800 - ILESA EAST	0.00	0.00	39,288,060.00	0.00

09020126000600 - Environmental Emergency Prevention and Control	09020126000600 - CLEARING OF 600 CLOGGED CULVERTS IN CITIES ACROSS THE STATE.	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	23,800,000.00	0.00
09020126000500 - Environmental Emergency Prevention and Control	09020126000500 - DREDGING OF 22,500M3 OF IDASA, ILESA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921900 - ILESA WEST	0.00	0.00	28,062,900.00	0.00
09020126000400 - Environmental Emergency Prevention and Control	09020126000400 - DREDGING OF 45,000M3 OF AGAUN STREAM, ILE-IFE	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921100 - IFE CENTRAL	0.00	0.00	56,125,800.00	0.00
09020126000300 - Environmental Emergency Prevention and Control	09020126000300 - DREGDING OF 27,000M3 OF JIMOH STREAM, GBONGAN	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930300 - AYEDADE	0.00	0.00	0.00	0.00
09020125001100 - Environmental Emergency Prevention and Control	09020125001100 - DESILTING OF 40KM DRAINAGES IN OSOGBO, ILESA, ILE-IFE, IWO, ESA-OKE, IRAGBIJI OTAN AYEGBAJU, ERIN-OSUN, ETC	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62932300 - IWO	66,350,870.00	59,475,080.00	0.00	0.00
09020125001000 - Environmental Emergency Prevention and Control	09020125001000 - DREDGING OF 54,000M3 OF ODO-IRO STREAM, ILESA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921900 - ILESA WEST	134,701,920.00	71,854,160.00	0.00	0.00
09020125000900 - Environmental Emergency Prevention and Control	09020125000900 - DREDGING OF 54,000M3 OF KOJUMOLE STREAM, IRAGBIJI	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62910600 - BORIPE	67,350,960.00	35,927,080.00	0.00	0.00
09020125000800 - Environmental Emergency Prevention and Control	09020125000800 - DREDGING OF 58,500M3 OF ARINKINKIN STREAM, ASIPA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921800 - ILESA EAST	72,963,540.00	35,927,080.00	72,963,540.00	0.00
09020125000700 - Environmental Emergency Prevention and Control	09020125000700 - DREDGING OF 45,000M3 OF ALAGBO STREAM, EJIGBO	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62931000 - EJIGBO	56,125,800.00	35,927,080.00	56,125,800.00	0.00

09020125000600 - Environmental Emergency Prevention and Control	09020125000600 - DREDGING OF 27,100M3 OF SHASHA STREAM, GBONGAN	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	33,800,210.00	32,927,080.00	33,800,204.00	0.00
09020125000500 - Environmental Emergency Prevention and Control	09020125000500 - DREDGING OF 45,101.25M3 OF OLOOWA STREAM, ODE-OMU	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930300 - AYEDADE	56,252,080.00	35,927,080.00	0.00	0.00
09020125000400 - Environmental Emergency Prevention and Control	09020125000400 - DREDGING OF 65,000M3 OF OSIN STREAM AND TRIBUTARIES, ILA-ORANGUN	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62911700 - ILA	0.00	0.00	81,070,600.00	0.00
09020125000200 - Environmental Emergency Prevention and Control	09020125000200 - DREDGING OF 45,000M3 OF ELELU/AYANLA, GBONGAN	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930300 - AYEDADE	56,125,800.00	35,927,080.00	0.00	0.00
09020125000100 - Environmental Emergency Prevention and Control	09020125000100 - DREDGING OF 72,000M3 OF MOGI-MOGI, APOMU	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62932200 - ISOKAN	89,801,280.00	35,927,080.00	0.00	0.00
09020124003900 - Environmental Emergency Prevention and Control	09020124003900 - DREDGING OF 45,000M3 OF ERINA STREAM, OLUPONNA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930400 - AYEDIRE	56,125,800.00	35,927,080.00	56,125,800.00	0.00
09020124003800 - Environmental Emergency Prevention and Control	09020124003800 - DREDGING OF 49,500M3 OF MOGAJI STREAM, IWO	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62910600 - BORIPE	61,738,380.00	35,927,080.00	61,738,380.00	0.00
09020124003700 - Environmental Emergency Prevention and Control	09020124003700 - DREDGING OF 40,500M3 OF MUBINU STREAM, OSOGBO	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62912700 - OLORUNDA	50,513,220.00	35,927,080.00	0.00	0.00
09020124003600 - Environmental Emergency Prevention and Control	09020124003600 - DREDGING OF 72,000M3 OF OSUN ORERE STREAM, IRAGBIJI	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62910600 - BORIPE	89,801,280.00	35,927,080.00	0.00	0.00

09020124003500 - Environmental Emergency Prevention and Control	09020124003500 - DREDGING OF 56,000M3 OF OSERE STREAM, IKIRUN	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62911600 - IFELODUN	69,845,440.00	35,927,080.00	69,845,440.00	0.00
09020124003400 - Environmental Emergency Prevention and Control	09020124003400 - DREDGING OF 36,000M3 OF SAAGBA STREAM, IKIRE	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62932100 - IREWOLE	44,900,640.00	35,927,080.00	44,900,640.00	0.00
09020124003300 - Environmental Emergency Prevention and Control	09020124003300 - DREDGING OF 49,500M3 OF ELEMO STREAM, EDE	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930700 - EDE NORTH	61,738,380.00	35,927,080.00	0.00	0.00
09020124003200 - Environmental Emergency Prevention and Control	09020124003200 - DREDGING OF 83,700M3 OF ESUTE STREAM, IKIRUN	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62911600 - IFELODUN	104,393,990.00	35,927,080.00	0.00	0.00
09020124003100 - Environmental Emergency Prevention and Control	09020124003100 - DREDGING OF 46,800M3 OF KULIYAT STREAM, OSOGBO	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	58,370,820.00	35,927,080.00	0.00	0.00
09020124003000 - Environmental Emergency Prevention and Control	09020124003000 - DREDGING OF 56,000M3 OF OLUMESI STREAM, EDUNABON	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921300 - IFE NORTH	69,845,440.00	35,927,080.00	69,845,440.00	0.00
09020124002900 - Environmental Emergency Prevention and Control	09020124002900 - DREDGING OF 45,000M3 OF ALEGUN STREAM, OSOGBO	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930300 - AYEDADE	56,125,800.00	35,927,080.00	56,125,800.00	0.00
09020124002800 - Environmental Emergency Prevention and Control	09020124002800 - DREDGING OF 27,500M3 OF OMI OKO ISOKUN STREAM, ILESA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921900 - ILESA WEST	34,299,100.00	32,927,080.00	34,299,100.00	0.00
09020124002400 - Environmental Emergency Prevention and Control	09020124002400 - DREDGING OF 45,000M3 OF EKU SREAM , OSOGBO	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	56,125,800.00	35,927,080.00	56,125,800.00	0.00

09020124002300 - Environmental Emergency Prevention and Control	09020124002300 - DREDGING OF 72,000M3 OF UPPER OKOROKORO AND ITS TRIBUTARIES, OSOGBO.	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	0.00	0.00	0.00	0.00
09020124001700 - Environmental Emergency Prevention and Control	09020124001700 - CLEARING OF 250 CLOGGED CULVERTS IN CITIES ACROSS THE STATE.	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	12,400,840.00	0.00	0.00	0.00
09020124001600 - Environmental Emergency Prevention and Control	09020124001600 - DREDGING OF 1,048KM OF OTHER STREAMS ACOSS THE STATE IN RESPONSE TO FLASH FLOOD	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	1,419,514,210.00	638,100,281.78	0.00	0.00
09020124001500 - Environmental Emergency Prevention and Control	09020124001500 - DREDGING OF 81,000M3 OF ESINMINRIN/OPA,ILE-IFE	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921100 - IFE CENTRAL	101,026,440.00	35,927,080.00	0.00	0.00
09020124001400 - Environmental Emergency Prevention and Control	09020124001400 - DREDGING OF 75,000M3 OF AIBA AND TRIBUTARIES, IWO	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62932300 - IWO	93,543,000.00	35,927,080.00	0.00	0.00
09020124001400 - Environmental Emergency Prevention and Control	09020124001400 - DREDGING OF 75,000M3 OF AIBA AND TRIBUTARIES, IWO	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62932300 - IWO	0.00	0.00	0.00	0.00
09020124001300 - Environmental Emergency Prevention and Control	09020124001300 - DREDGING OF 72,000M3 OF ODO-AMO AND TRIBUTARIES, IKIRUN	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62911600 - IFELODUN	89,801,280.00	35,927,080.00	89,801,280.00	0.00
09020124001200 - Environmental Emergency Prevention and Control	09020124001200 - DREDGING OF 72,000M3 OF ODO-ORI STREAM AND TRIBUTARIES, IWO	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930300 - AYEDADE	89,801,280.00	35,927,080.00	0.00	0.00
09020124001200 - Environmental Emergency Prevention and Control	09020124001200 - DREDGING OF 72,000M3 OF ODO-ORI STREAM AND TRIBUTARIES, IWO	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62932300 - IWO	0.00	0.00	89,801,280.00	0.00

09020124001100 - Environmental Emergency Prevention and Control	09020124001100 - DREDGING OF 45,000M3 OF ABOJUPA, IFETEDO	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62921400 - IFE SOUTH	0.00	0.00	56,125,800.00	0.00
09020124000700 - Environmental Emergency Prevention and Control	09020124000700 - DREDGING OF 81,000M3 OF ISALE OKUNA STREAM AND TRIBUTARIES, EDE	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930700 - EDE NORTH	101,026,440.00	35,927,080.00	101,026,440.00	0.00
09020124000600 - Environmental Emergency Prevention and Control	09020124000600 - DREDGING OF 75,000M3 OF AWERE STREAM AND TRIBUTARIES, OWODE-EDE	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930700 - EDE NORTH	0.00	0.00	93,543,000.00	0.00
09020124000500 - Environmental Emergency Prevention and Control	09020124000500 - DREDGING OF 45,000M3 OF ADEBISI STREAM, GBONGAN	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62930300 - AYEDADE	0.00	0.00	56,125,800.00	0.00
09020124000400 - Environmental Emergency Prevention and Control	09020124000400 - DREDGING OF 54,000M3 OF OGBAAGBA STREAM, OSOGBO	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	67,350,960.00	35,927,080.00	67,350,960.00	0.00
09010326002700 - Environmental Beautification	09010226002200 - PROCUREMENT OF 72 UNITS OF CONFERENCE CHAIRS FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010112 - Purchase Of Office Furniture And Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	3,100,000.00	0.00
09010326002600 - Environmental Beautification	09010226002100 - PROCUREMENT OF 2 UNITS OF CONFERENCE TABLES FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010112 - Purchase Of Office Furniture And Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	1,100,000.00	0.00
09010326002500 - Environmental Beautification	09010226002000 - PROCUREMENT OF A UNIT OF WOODEN SHELF FOR REGISTRY UNIT FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010112 - Purchase Of Office Furniture And Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	200,000.00	0.00
09010326002400 - Environmental Beautification	09010226001900 - PROCUREMENT OF 7 UNITS OF OFFICE CABINETS FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010112 - Purchase Of Office Furniture And Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	1,000,000.00	0.00

09010326002300 - Environmental Beautification	09010226001800 - PROCUREMENT OF 30 UNITS OF OFFICE TABLES FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010112 - Purchase Of Office Furniture And Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	1,200,000.00	0.00
09010326002200 - Environmental Beautification	09010226001700 - PROCUREMENT OF 46 UNITS OF OFFICE CHAIRS FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010112 - Purchase Of Office Furniture And Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	2,080,000.00	0.00
09010326002100 - Environmental Beautification	09010226001600 - PROCUREMENT OF 2 UNITS OF 43' OF PLASMA TELEVISION SET FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010149 - Purchase of Electronic Equipment and Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	500,000.00	0.00
09010326002000 - Environmental Beautification	09010226001500 - PROCUREMENT OF 12 UNITS OF CEILING FANS FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010149 - Purchase of Electronic Equipment and Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	240,000.00	0.00
09010326001900 - Environmental Beautification	09010226001400 - PROCUREMENT OF 2 UNITS OF STANDING AIR CONDITIONER FOR THE CONFERENCE ROOM FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010149 - Purchase of Electronic Equipment and Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	2,000,000.00	0.00
09010326001800 - Environmental Beautification	09010226001300 - PROCUREMENT OF 8 UNITS OF SPLIT AIR CONDITIONER FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010149 - Purchase of Electronic Equipment and Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	5,000,000.00	0.00
09010326001700 - Environmental Beautification	09010226001200 - PROCUREMENT OF 4 UNITS OF OX FAN FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010149 - Purchase of Electronic Equipment and Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	560,000.00	0.00
09010326001600 - Environmental Beautification	09010226001100 - PROCUREMENT OF 3 UNIT OF SHARP PHOTOCOPIER MACHINE FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010115 - Purchase Of Photocopying Machines	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	1,500,000.00	0.00
09010326001500 - Environmental Beautification	09010226001000 - PROCUREMENT OF 8 UNITS OF LASERJET PRINTERS FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010114 - Purchase of Printers	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	2,600,000.00	0.00

09010325000300 - Environmental Beautification	09010325000300 - PROVISION OF FAIRLY USED OPERATIONAL VEHICLES	23010105 - Purchase Of Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	85,000,000.00	35,927,080.00	0.00	0.00
09010226000900 - Environmental Health and Sanitation and Management Control	09010226000900 - PROVISION OF A FAIRLY USED OPERATIONAL VEHICLE (ENVIRONMENT SECTOR)	23010105 - Purchase Of Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	70,000,000.00	0.00
09010226000800 - Environmental Health and Sanitation and Management Control	09010226000800 - ESTABLISHMENT OF PILOT BRIQUETTE PRODUCTION CENTRES IN THE THREE (3) SENATORIAL DISTRICTS AS AN ALTERNATIVE SOURCE OF ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	11,700,000.00	0.00
09010226000200 - Environmental Health and Sanitation and Management Control	09010226000200 - INSTALLATION OF BOREHOLE FOR MINISTRY OF ENVIRONMENT AND SANITATION	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	0.00	0.00	6,300,000.00	0.00
09010225001300 - Environmental Health and Sanitation and Management Control	09010225001300 - ACQUISITION AND DEVELOPMENT OF 1 SCRAP YARD IN EACH OF THE 3 SENATORIAL OF THE STATE	23020130 - Construction / Provision Of Waste Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	11,500,000.00	0.00
09010225001100 - Environmental Health and Sanitation and Management Control	09010225001100 - PROVISION OF DECONTAMINATION EQUIPMENT FOR FUMIGATION OF PUBLIC PLACES ACROSS THE STATE	23010152 - Purchase of Funmigation Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	7,536,110.00	0.00	4,800,000.00	0.00
09010225000800 - Environmental Health and Sanitation and Management Control	09010225000800 - ENVIRONMENTAL BASELINE STUDIES AND GEOGRAPHIC INFORMATION SYSTEM (GIS) MAPPING OF ALL ENVIRONMENTAL FEATURES IN THE STATE.	23050101 - Research And Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	13,750,000.00	13,500,000.00	18,500,000.00	0.00
09010225000300 - Environmental Health and Sanitation and Management Control	09010225000300 - CONVERSION OF WASTE TO RENEWABLE ENERGY PROJECT IN OSUN STATE.	23050101 - Research And Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	10,000,000.00	0.00	0.00	0.00
09010225000200 - Environmental Health and Sanitation and Management Control	09010225000200 - CONSTRUCTION OF LABORATORY FOR ENVIRONMENTAL MONITORING AT MINISTRY OF ENVIRONMENT AND SANITATATION	23020134 - Construction / Provision Of Laboratory	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	30,000,000.00	0.00	0.00	0.00

09010225000200 - Environmental Health and Sanitation and Management Control	09010225000200 - CONSTRUCTION OF LABORATORY AND PROVISION OF EQUIPMENT FOR ENVIRONMENTAL MONITORING AT MINISTRY OF ENVIRONMENT AND SANITATATION	23020134 - Construction / Provision Of Laboratory	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	0.00	0.00	60,500,000.00	0.00
09010224002200 - Environmental Health and Sanitation and Management Control	09010224002200 - PROVISION OF WORKING TOOLS, KITS, AND EQUIPMENT FOR ENVIRONMENTAL HEALTH MANAGEMENT AND SURVEILANCE IN THE STATE.	23010143 - Purchase of Other Equipment/Materials	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	36,000,000.00	0.00	0.00	0.00
09010224002100 - Environmental Health and Sanitation and Management Control	09010224002100 - DEVELOPMENT OF ENVIRONMENTAL MANAGEMENT INFORMATION SYSTEM	23050102 - Computer Software Acquisition	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	10,000,000.00	0.00	0.00	0.00
09010224001600 - Environmental Health and Sanitation and Management Control	09010224001600 - REHABILITATION OF MINISTRY OF ENVIRONMENT AND SANITATION OFFICE COMPLEX	23030121 - Rehabilitation / Repairs Of Office Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	10,000,000.00	10,000,000.00	10,007,400.00	0.00
09010224001500 - Environmental Health and Sanitation and Management Control	09010224001500 - PROVISION OF AIR QUALITY MONITORING AND GEOGRAPHICAL INFORMATION SYSTEM EQUIPMENT	23010133 - Purchases Of Surveying Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	8,000,000.00	0.00	8,500,000.00	0.00
09010224001400 - Environmental Health and Sanitation and Management Control	09010224001400 - EVACUATION OF SEPTIC TANKS IN THE GOVERNMENT SECRETARIAT AND GENERAL SANITATION OF THE STATE GOVERNMENT SECRETERIAT	23040104 - Industrial Pollution Prevention & Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	6,000,000.00	0.00	6,400,000.00	0.00
09010224001300 - Environmental Health and Sanitation and Management Control	09010224001300 - PROVISION OF 500 ALTERNATIVE ENERGY SOURCES FOR RURAL WOMEN (CLEAN COOKING STOVE, BIOGAS DIGESTER, BIOGEL, ETC)	23010158 - Purchase of Electricity/ Power Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	6,500,000.00	0.00	7,900,000.00	0.00
09010224001000 - Environmental Health and Sanitation and Management Control	09010224001000 - CONDUCT OF OSUN STATE CARBON FOOTPRINT ASSESSMENT AND BASELINE STUDIES	23050101 - Research And Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	30,300,000.00	0.00	30,300,000.00	0.00
09010224000600 - Environmental Health and Sanitation and Management Control	09010224000600 - INSTALLATION OF 1 UNIT OF 30KVA SOLAR ENERGY FOR THE MINISTRY OF ENVIRONMENT AND SANITATION	23010158 - Purchase of Electricity/ Power Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	22,900,000.00	0.00	34,450,000.00	0.00

09010224000300 - Environmental Health and Sanitation and Management Control	09010224000300 - PRODUCTION OF BRIQUETTE PILOT PROJECT AS AN ALTERNATIVE SOURCE OF ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	25,500,000.00	0.00	0.00	0.00
09010224000200 - Environmental Health and Sanitation and Management Control	09010224000200 - PROVISION OF MOBILE ENVIRONMENTAL EQUIPMENT AND REAGENTS AT OSOGBO	23010152 - Purchase of Funmigation Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62913000 - OSOGBO	14,900,000.00	0.00	0.00	0.00
09010224000100 - Environmental Health and Sanitation and Management Control	09010224000100 - INSTALLATION OF GREEN HOUSE GAS DATA GATHERING STATIONS ACROSS THE 3 SENATORIAL DISTRICTS IN OSUN STATE	23050101 - Research And Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	20,500,000.00	0.00	64,500,000.00	0.00
09010126000100 - Forest Regeneration and Conservation	09010126000100 - UPGRADING OF ZONAL FORESTRY/REVENUE OFFICES ACROSS THE STATE.	23030121 - Rehabilitation / Repairs Of Office Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	6,575,000.00	0.00
09010125000200 - Forest Regeneration and Conservation	09010125000200 - PLANTING OF ONE MILLION TREE SEEDLINGS IN THE SIX (6) FOREST RESERVES ACROSS OSUN STATE FOR REGENERATION	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	24,979,800.00	0.00	44,000,000.00	0.00
09010125000100 - Forest Regeneration and Conservation	09010125000100 - ESTABLISHMENT OF SIX (6) PERMANENT NURSERIES FOR EXOTIC AND INDEGENOUS TREE SEEDLINGS ACROSS THE STATE.	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	12,000,000.00	0.00	0.00	0.00
09010125000100 - Forest Regeneration and Conservation	09010125000100 - ESTABLISHMENT OF SIX (6) PERMANENT NURSERIES FOR EXOTIC AND INDEGENOUS TREE SEEDLINGS ACROSS THE STATE.	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	19,040,000.00	0.00
09010124000700 - Forest Regeneration and Conservation	09010124000700 - RECONSTRUCTION OF SIX (6) LOG CONTROL POSTS ACROSS THE STATE	23020124 - Construction Of Markets/Parks/Industries/Factories	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	5,300,000.00	0.00	9,300,000.00	0.00
09010124000500 - Forest Regeneration and Conservation	09010124000500 - PLANTING OF TREES IN 60 SELECTED SCHOOLS ACROSS THE STATE	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	8,000,000.00	0.00	7,400,000.00	0.00

09010124000400 - Forest Regeneration and Conservation	09010124000400 - CONDUCT OF FOREST SURVEY AND RESOURCES STUDY	23050101 - Research And Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	17,500,000.00	0.00	26,322,180.00	0.00
09010124000300 - Forest Regeneration and Conservation	09010124000300 - PROVISION OF PROJECT VEHICLES FOR FOREST RESERVE MANAGEMENT IN THE MINISTRY OF ENVIRONMENT AND SANITATION	23010105 - Purchase Of Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	74,800,000.00	35,927,080.00	0.00	0.00
09010124000200 - Forest Regeneration and Conservation	09010124000200 - CONSERVATION OF SHASHA FOREST RESERVE FOR ECOTOURISM	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	13,750,000.00	0.00
09010124000200 - Forest Regeneration and Conservation	09010124000200 - CONSERVATION OF SHASHA FOREST RESERVE FOR ECOTOURISM	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	9,500,000.00	0.00	0.00	0.00
09010124000100 - Forest Regeneration and Conservation	09010124000100 - CONDUCT OF BIOMASS ASSESSMENT AND RESOURCES PILOT STUDY	23050101 - Research And Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	10,500,000.00	0.00	7,450,000.00	0.00
09010226001000 - Environmental Health and Sanitation and Management Control	09010226001000 - PROVISION OF ONE UNIT OF PORTABLE INSITU SPECTROPHOTOMETER FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010143 - Purchase of Other Equipment/Materials	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	10,200,000.00	0.00
09010226001100 - Environmental Health and Sanitation and Management Control	09010226001100 - PROVISION OF ONE UNIT OF MULTI-ION METER FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010143 - Purchase of Other Equipment/Materials	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	3,400,000.00	0.00
09010226001200 - Environmental Health and Sanitation and Management Control	09010226001200 - PROVISION OF TWO UNITS OF HANDHELD GAS METERS FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010143 - Purchase of Other Equipment/Materials	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	2,200,000.00	0.00
09010226001300 - Environmental Health and Sanitation and Management Control	09010226001300 - PROVISION OF ONE UNIT OF STANDARD MICROBILOGICAL KIT FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010143 - Purchase of Other Equipment/Materials	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	2,475,000.00	0.00

09010226001400 - Environmental Health and Sanitation and Management Control	09010226001400 - PROVISION OF 2 UNITS OF HACH (SL1000) WATER TESTING KITS FOR MINISTRY OF ENVIRONMENT AND SANITATION	23010143 - Purchase of Other Equipment/Materials	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62943100 - State Wide	0.00	0.00	18,100,600.00	0.00

053500200100	**OSUN PARKS AND GARDENS MANAGEMENT AGENCY**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***100,000,000.00***	***5,000,000.00***	***100,000,000.00***	***0.00***
09010326001400 - Environmental Beautification	09010326001400 - PROVISION OF A PHOTOCOPIER MACHINE (HP LASER MFP 13500) FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010115 - Purchase Of Photocopying Machines	70811 - RECREATIONAL AND SPORTING SERVICES	62913000 - OSOGBO	0.00	0.00	700,000.00	0.00
09010326001000 - Environmental Beautification	09010326001000 - ESTABLISHMENT OF PARKS AND GARDENS IN EACH ZONAL HEADQUARTERS I.E. OSOGBO, ILE-IFE, ILESA, IWO, EDE AND IKIRUN	23020124 - Construction Of Markets/Parks/Industries/Factories	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	0.00	0.00	70,000,000.00	0.00
09010325000900 - Environmental Beautification	09010325000900 - PROVISION OF 5 AIR CONDITIONER 1.5HP (SPLIT) FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	1,750,000.00	0.00	1,400,000.00	0.00
09010325000800 - Environmental Beautification	09010325000800 - PURCHASE OF 5 PLASMATV SAMSUNG 32 INCHES FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	750,000.00	0.00	1,500,000.00	0.00
09010325000700 - Environmental Beautification	09010325000700 - PROVISION OF 7 STANDING FAN (OX1 8") FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	350,000.00	0.00	1,050,000.00	0.00
09010325000600 - Environmental Beautification	09010325000600 - PURCHASE OF 14 CHAIRS AND A SET OF UPHOLSTERY FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	1,540,000.00	0.00	2,228,000.00	0.00

09010325000500 - Environmental Beautification	09010325000500 - PROVISION OF 14 TABLES FOR THE OSUN PARKS GARDENS MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	1,690,000.00	0.00	2,680,000.00	0.00
09010325000300 - Environmental Beautification	09010325000300 - PROVISION OF FAIRLY USED OPERATIONAL VEHICLES AT OSUN PARKS AND GARDENS	23010105 - Purchase Of Motor Vehicles	70811 - RECREATIONAL AND SPORTING SERVICES	62913000 - OSOGBO	0.00	0.00	0.00	0.00
09010325000100 - Environmental Beautification	09010325000100 - ESTABLISHMENT OF 6 PARKS AND GARDENS IN EACH ZONAL HEADQUARTERS I.E. OSOGBO, ILE-IFE, ILESA, IWO, EDE AND IKIRUN	23030118 - Rehabilitation / Repairs - Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	40,000,000.00	0.00	0.00	0.00
09010325000400 - Environmental Beautification	09010325000400 - PURCHASE OF 7 LAPTOP (PC) DELL LATITUDE 3310 FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010113 - Purchase Of Computers	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	5,950,000.00	5,000,000.00	0.00	0.00
09010224001800 - Environmental Health and Sanitation and Management Control	09010224001800 - PROVISION OF GRASS CUTTING EQUIPMENT FOR PARKS AND GARDENS	23010143 - Purchase of Other Equipment/Materials	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	25,214,000.00	0.00	0.00	0.00
09010324000600 - Environmental Beautification	09010324000600 - BEAUTIFICATION OF 6 CITY CENTRES AND PUBLIC PLACES AT THE ZONAL HEADQUARTERS IN THE STATE I.E. OSOGBO, EDE, ILESA, ILE-IFE, IWO, IKIRUN	23020119 - Construction / Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	10,500,000.00	0.00	0.00	0.00
09010324000500 - Environmental Beautification	09010324000500 - NURSERY ESTABLISHMENT/RAISING OF ORNAMENTAL PLANT SEEDLINGS FOR COMMERCIAL AND BEAUTIFICATION IN THE 3 SENATORIAL DISTRICTS	23040101 - Tree Planting	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	9,700,000.00	0.00	20,442,000.00	0.00
09010124000600 - Forest Regeneration and Conservation	09010124000600 - PLANTING OF AVENUE TREES IN 9 URBAN CENTRES OF THE STATE	23040101 - Tree Planting	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	2,556,000.00	0.00	0.00	0.00

053505300100	**OSUN STATE WASTE MANAGEMENT AGENCY**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**

Total					***400,000,000.00***	***0.00***	***400,000,000.00***	***0.00***
09010326002900 - Environmental Beautification	09010326002900 - PUCHASE OF 2 UNITS OF HP LASERJET ALL-IN-ONE PRINTER (MFP 430) FOR OSUN WASTE MANAGEMENT AGENCY	23010114 - Purchase of Printers	70511 - WASTE MANAGEMENT	62943100 - State Wide	0.00	0.00	1,200,000.00	0.00
09010326002800 - Environmental Beautification	09010326002800 - PURCHASE OF 1 PHOTO COPIER MACHINE(SHARP AR-M205) FOR OSUN WASTE MANAGEMENT AGENCY	23010115 - Purchase Of Photocopying Machines	70511 - WASTE MANAGEMENT	62943100 - State Wide	0.00	0.00	1,500,000.00	0.00
09010326000900 - Environmental Beautification	09010326000900 - PURCHASE OF SIX (6) LAPTOP (ELITE NOTEBOOK 840 G5 INTEL CORE 17 FOR OSUN WASTE MANAGEMENT AGENCY	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT	62943100 - State Wide	0.00	0.00	7,500,000.00	0.00
09010226000600 - Environmental Health and Sanitation and Management Control	09010226000600 - PURCHASE OF 4 DESKTOP (PC) HP 240 G10 CORE 17 FOR OSUN WASTE MANAGEMENT AGENCY	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT	62943100 - State Wide	0.00	0.00	6,000,000.00	0.00
09010225001300 - Environmental Health and Sanitation and Management Control	09010225001300 - ACQUISITION AND DEVELOPMENT OF 1 SCRAP YARD IN EACH OF THE 3 SENATORIAL OF THE STATE	23020130 - Construction / Provision Of Waste Facilities	70511 - WASTE MANAGEMENT	62943100 - State Wide	0.00	0.00	0.00	0.00
09010225001000 - Environmental Health and Sanitation and Management Control	09010225001000 - REFURBISHMENT OF NINE (9) OLD REFUSE TRUCKS	23030132 - Rehabilitation/Repairs Of Specialised vehicles	70511 - WASTE MANAGEMENT	62943100 - State Wide	20,000,000.00	0.00	15,000,000.00	0.00
09010225000600 - Environmental Health and Sanitation and Management Control	09010225000600 - ESTABLISHMENT OF ONE DUMPSITE IN EACH OF THE 9 FEDERAL CONSTITUENCY	23020130 - Construction / Provision Of Waste Facilities	70511 - WASTE MANAGEMENT	62943100 - State Wide	30,000,000.00	0.00	30,000,000.00	0.00
09010225000500 - Environmental Health and Sanitation and Management Control	09010225000500 - DEVELOPMENT OF CENTRAL DUMPSITES AT EGBEDI	23020130 - Construction / Provision Of Waste Facilities	70511 - WASTE MANAGEMENT	62943100 - State Wide	0.00	0.00	20,000,000.00	0.00
09010225000400 - Environmental Health and Sanitation and Management Control	09010225000400 - ESTABLISHMENT OF ONE MEDICAL WASTE FACILITY (PPP) IN EACH OF THE 9 FEDERAL CONSTITUENCIES	23020130 - Construction / Provision Of Waste Facilities	70511 - WASTE MANAGEMENT	62943100 - State Wide	0.00	0.00	0.00	0.00

09010225000100 - Environmental Health and Sanitation and Management Control	09010225000100 - PROVISION OF 10 NEW REFUSE TRUCKS FOR OSUN WASTE MANAGEMENT AGENCY	23010107 - Purchase Of Trucks	70511 - WASTE MANAGEMENT	62943100 - State Wide	225,150,000.00	0.00	283,800,000.00	0.00
09010224002300 - Environmental Health and Sanitation and Management Control	09010224002300 - PROVISION OF MECHANICAL WORKSHOP FOR OSUN WASTE MANAGEMENT AGENCY	23020101 - Construction / Provision Of Office Buildings	70511 - WASTE MANAGEMENT	62943100 - State Wide	0.00	0.00	0.00	0.00
09010224002000 - Environmental Health and Sanitation and Management Control	09010224002000 - CONSTRUCTION OF PERMANENT OFFICE COMPLEX FOR OSUN WASTE MANAGEMENT AGENCY	23020101 - Construction / Provision Of Office Buildings	70511 - WASTE MANAGEMENT	62943100 - State Wide	0.00	0.00	0.00	0.00
09010224001900 - Environmental Health and Sanitation and Management Control	09010224001900 - PROVISION OF WORKING TOOLSKITS, AND PROTECTIVES WARES FOR DAILY OPERATIONS (OSUN WASTE MANAGEMENT AGENCY)	23010141 - Purchase / Provision of Kits / Uniforms	70511 - WASTE MANAGEMENT	62943100 - State Wide	10,000,000.00	0.00	0.00	0.00
09010224001700 - Environmental Health and Sanitation and Management Control	09010224001700 - PROVISION OF 2 UNITS OF SEPTIC EVACUATOR FOR OSUN WASTE MANAGEMENT AGENCY	23010107 - Purchase Of Trucks	70511 - WASTE MANAGEMENT	62943100 - State Wide	84,850,000.00	0.00	0.00	0.00
09010224000900 - Environmental Health and Sanitation and Management Control	09010224000900 - CONDUCT OF OSUN STATE WASTE CHARACTERIZATION STUDY	23050101 - Research And Development	70511 - WASTE MANAGEMENT	62943100 - State Wide	0.00	0.00	10,000,000.00	0.00
09010224000700 - Environmental Health and Sanitation and Management Control	09010224000700 - PROVISION OF FABRICATED AND BRANDED REFUSE BINS AND CONTAINERS ACROSS THE STATE	23020130 - Construction / Provision Of Waste Facilities	70511 - WASTE MANAGEMENT	62943100 - State Wide	30,000,000.00	0.00	15,000,000.00	0.00
09010224000500 - Environmental Health and Sanitation and Management Control	09010224000500 - CONVERSION OF WASTE TO WEALTH RECYCLING PROJECT AT OSOGBO	23040104 - Industrial Pollution Prevention & Control	70511 - WASTE MANAGEMENT	62943100 - State Wide	0.00	0.00	10,000,000.00	0.00

053900100100	**MINISTRY OF SPORTS AND SPECIAL NEEDS**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**

Total					***5,118,000,000.00***	***1,000,000,000.00***	***6,600,000,000.00***	***0.00***
08040225000600 - Social Protection and Special Needs	08040225000600 - PROVISION OF SKILL ACQUISITION EQUIPMENT FOR PEOPLE WITH SPECIAL NEEDS	23010143 - Purchase of Other Equipment/Materials	71012 - DISABILITY	62913000 - OSOGBO	40,000,000.00	0.00	0.00	0.00
08040225000300 - Social Protection and Special Needs	08040225000300 - CONSTRUCTION OF ACCESS PATHWAYS AT THE MINISTRY OF SPORTS AND SPECIAL NEEDS AND MINISTRY OF YOUTH AFFAIRS	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62913000 - OSOGBO	15,000,000.00	0.00	0.00	0.00
08040225000200 - Social Protection and Special Needs	08040225000200 - CONSTRUCTION OF JONAPWD HALL IN OSOGBO	23020119 - Construction / Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62913000 - OSOGBO	20,000,000.00	0.00	0.00	0.00
08040224000800 - Social Protection and Special Needs	08040224000800 - CONSTRUCTION OF SIX RECREATION CENTRES FOR ELDERLY PERSONS IN SIX ZONAL HEADQUATERS ACROSS THE STATE	23020119 - Construction / Provision Of Recreational Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	20,000,000.00	0.00	0.00	0.00
08040224000700 - Social Protection and Special Needs	08040224000700 - RENOVATION OF OMOLUABI REHABILITATION CENTRE, ILOBU	23030101 - Rehabilitation / Repairs Of Residential Building	71011 - SICKNESS	62912000 - IREPODUN	23,000,000.00	0.00	25,000,000.00	0.00
08020126000300 - Grassroots Sports Development	08020126000300 - REFURBISHMENT OF ONE NISSAN AMBULANCE BUS FOR MINISTRY OF SPORTS AND SPECIAL NEEDS	23010143 - Purchase of Other Equipment/Materials	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	0.00	0.00	15,000,000.00	0.00
08020126000100 - Grassroots Sports Development	08020126000100 - DEVELOPMENT AND REMODELING OF OSOGBO SPORTS STADIUM COMPLEX	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62912700 - OLORUNDA	0.00	0.00	6,540,000,000.00	0.00
08020124000100 - Grassroots Sports Development	08020124000100 - UPGRADING OF OSOGBO ZONAL STADIUM	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	62912700 - OLORUNDA	5,000,000,000.00	1,000,000,000.00	0.00	0.00
08010126000100 - Empowerment /poverty Alleviation	08010126000100 - PROCUREMENT OF ONE USED TOYOTA HUMMER EIGHTEEN SEATER BUS FOR THE USE OF THE MINISTRY OF SPEORTS AND SPECIAL NEEDS	23010105 - Purchase Of Motor Vehicles	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	0.00	0.00	20,000,000.00	0.00

053905100100	OSUN STATE SPORTS COUNCIL							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***83,000,000.00***	***0.00***	***56,000,000.00***	***0.00***
08020126000600 - Grassroots Sports Development	08020126000600 - PURCHASE OF FIVE EXECUTIVE CHAIRS FOR FIVE DIRECTIORS AT OSUN STATE SPORTS COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	0.00	0.00	2,000,000.00	0.00
08020126000500 - Grassroots Sports Development	08020126000500 - PURCHASE OF FIVE EXECUTIVE TABLES FOR FIVE DIRECTORS AT OSUN STATE SPORTS COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	0.00	0.00	2,000,000.00	0.00
08020125001300 - Grassroots Sports Development	08020125001300 - PURCHASE OF 15 CHAIRS FOR OSUN STATE SPORTS COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	0.00	0.00	6,000,000.00	0.00
08020125001200 - Grassroots Sports Development	08020125001200 - PROVISION OF ONE (1) FIREMAN 7000 OR 8000KVA FOR OSUN STATE SPORTS COUNCIL	23010119 - Purchase Of Power Generating Set	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	3,000,000.00	0.00	5,000,000.00	0.00
08020125000200 - Grassroots Sports Development	08020125000200 - PROVISION OF 15 TABLES FOR OSUN STATE SPORTS COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	0.00	0.00	6,000,000.00	0.00
08020124000200 - Grassroots Sports Development	08020124000200 - PROCUREMENT OF SPORTS EQUIPMENT AT OSUN STATE SPORTS COUNCIL	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	80,000,000.00	0.00	0.00	0.00
08020126000900 - Grassroots Sports Development	08020126000900 - PURCHASE OF 100 UNITS OF ATHLETICS HURDLES AT OSUN STATE SPORTS COUNCIL	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	0.00	0.00	10,000,000.00	0.00

08020126001000 - Grassroots Sports Development	08020126001000 - PURCHASE OF A SET OF WEIGHTLIFTING WEIGHTS AT OSUN STATE SPORTS COUNCIL	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	0.00	0.00	10,000,000.00	0.00
08020126001100 - Grassroots Sports Development	08020126001100 - PURCHASE OF A SET OF PARA-LIFTING WEIGHTS AT OSUN STATE SPORTS COUNCIL	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	0.00	0.00	7,000,000.00	0.00
08020126001200 - Grassroots Sports Development	08020126001200 - PURCHASE OF A SET OF TAEKWONDO MATS AT OSUN STATE SPORTS COUNCIL	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	62943100 - State Wide	0.00	0.00	8,000,000.00	0.00

055100100100	**MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2025 Approved Budget**	**2025 Performance January to September**	**2026 Approved Budget**	**2026 Nutrition Tagging**
Total					***75,000,000.00***	***0.00***	***100,000,000.00***	***0.00***
13010126014700 - Public Service Reform	13010126014700 - RENOVATION OF CONFERENCE HALL @ MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	4,005,000.00	0.00
13010126014600 - Public Service Reform	13010126014600 - PROVISION AND INSTALLATION OF SOLAR POWER @ MINISTRY OF LOCAL GOVERNMENT & CHIEFTAINCY AFFAIRS, OSOGBO	23010158 - Purchase of Electricity/ Power Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	10,852,760.00	0.00
13010126014500 - Public Service Reform	13010126014500 - PROCUREMENT OF 3 TOKUNBO TOYOTA COROLA 2015 MODEL @ MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS, OSOGBO	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	42,342,270.00	0.00
13010126014400 - Public Service Reform	13010126014400 - PURCHASE OF SIX UNITS (6) OF CORE I5 HP LAPTOPS @ MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS, OSOGBO	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	2,567,760.00	0.00

13010126014300 - Public Service Reform	13010126014300 - PURCHASE OF 6 OFFICE COMPUTER TABLES WITH CHAIRS @ MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	1,000,000.00	0.00
13010126014200 - Public Service Reform	13010126014200 - PURCHASE OF 10 OFFICE CHAIRS @ MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	2,500,000.00	0.00
13010126014100 - Public Service Reform	13010126014100 - PURCHASE OF 10 OFFICE TABLES @ MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	3,750,000.00	0.00
13010126014000 - Public Service Reform	13010126014000 - RENOVATION AND PARTITIONING OF 7 OFFICES AT THE MINISTRY OF LOCAL GOVERMENT AND CHIEFTANCY AFFAIRS, OSOGBO.	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	0.00	0.00	32,982,210.00	0.00
13010125008400 - Public Service Reform	13010125008400 - PROVISION AND INSTALLATION OF SOLAR POWER AT HEADQUARTERS, MINISTRY OF LOCAL GOVERNMENT & CHIEFTAINCY AFFIARS	23010158 - Purchase of Electricity/ Power Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	18,388,000.00	0.00	0.00	0.00
13010125008200 - Public Service Reform	13010125008200 - INSTALLATION OF 15 FOOTAGE MONITORING SECURITY GADGETS AT MINISTRY OF LOCAL GOVERNMENT & CHIEFTAINCY AFFIARS	23010128 - Purchase Of Security Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	11,500,000.00	0.00	0.00	0.00
13010125000200 - Public Service Reform	13010125000200 - PURCHASE OF 13 UNITS OF HP CORE I7 LAPTOPS FOR THE SECTOR PLANNING TEAM OF THE MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	7,765,890.00	0.00	0.00	0.00
13010125000100 - Public Service Reform	13010125000100 - PROCUREMENT OF 2 TOKUNBO TOYOTA COROLA 2014 MODEL AT THE MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62943100 - State Wide	37,346,110.00	0.00	0.00	0.00