



ONDO STATE OF NIGERIA YEAR 2026 APPROVED BUDGET

Ondo State Budget Office, Ministry of Economic Planning & Budget, Akure

APPROVED REVENUE/INFLOW FOR 2026

	Revenue /Inflow	2025 Revised Budget (N)	2026 Approved Budget (N)	%
A	Roll-Over Fund	152,195,230,000.00	159,204,020,210.00	30.4%
B	FAAC RECEIPTS			
i	Statutory Allocation	58,509,972,516.48	59,477,548,821.00	11.3%
ii	Mineral Derivation	35,000,000,000.00	37,097,264,000.00	7.1%
iii	Value Added Tax (VAT)	70,000,000,000.00	87,255,713,682.00	16.6%
iv	Electronic Money Transfer Levy (EMTL)	3,276,230,437.91	4,789,685,012.00	0.9%
v	Exchange Gain	7,000,000,000.00	11,501,095,876.00	2.2%
vi	NLNG Dividend	30,000,000,000.00	34,453,924,695.00	6.6%
vii	Non-Oil & Solid Minerals	4,159,639,444.08	-	
viii	Ecological Fund	635,925,848.10	953,419,143.00	0.2%
ix	Excess Crude	-	-	
x	State Infrastructure & Security	34,216,216,216.23	-	
xi	Other FAAC Revenue	3,000,000,000.00	3,000,000,000.00	0.6%
	Sub-Total: FAAC Revenue	245,797,984,462.80	238,528,651,229.00	45.5%
C	Independent Revenue (IR)/IGR (incl. Contribution for Health Insurance Scheme)	45,066,691,000.00	47,669,000,000.00	9.1%
D	OTHER RECEIPTS			
i	Proceed from Sale of Government Buildings	30,000,000.00	30,000,000.00	0.01%
E	Grants & Aid	5,103,114,710.68	6,054,643,000.00	1.2%
F	Loans/Borrowings			
i	Loans from Development Partners (Local & Foreign)	41,805,340,000.00	52,403,551,500.00	10.0%
ii	Local Loans from Financial Institutions	-	20,520,725,000.00	3.9%
	Sub-Total: Loans	41,805,340,000.00	72,924,276,500.00	13.9%
	Grand Total (A+B+C+D+E+F)	489,998,360,173.48	524,410,590,939.00	100.0%

ONDO STATE OF NIGERIA, ESTIMATES 2026

SUMMARY of ALLOCATION TO MEDAs

S/N	Head	Revised Budget (N)	Approved Budget (N)	%
		2025	2026	
1	Salaries and Wages	76,005,000,000.00	76,280,722,100.00	14.55%
2	Overhead Cost	50,246,758,000.00	52,408,587,500.00	9.99%
3	Grants and Contributions	20,306,500,000.00	21,320,050,000.00	4.07%
4	Transfers	38,115,000,000.00	23,325,605,600.00	4.45%
5	Debt Repayment	23,026,631,000.00	22,954,856,000.00	4.38%
6	Social Contributions and Social Benefits	33,033,470,363.45	24,541,120,000.00	4.68%
Total Recurrent Expenditure:		240,733,359,363.45	220,830,941,200.00	42.11%
7	Total Capital Expenditure	249,265,000,810.03	303,579,649,739.00	57.89%
TOTAL Budget Size:		489,998,360,173.48	524,410,590,939.00	100.00%

ONDO STATE OF NIGERIA
SUMMARY OF RECURRENT AND CAPITAL ESTIMTES
SECTORAL ALLOCATION OF 2026 BUDGET

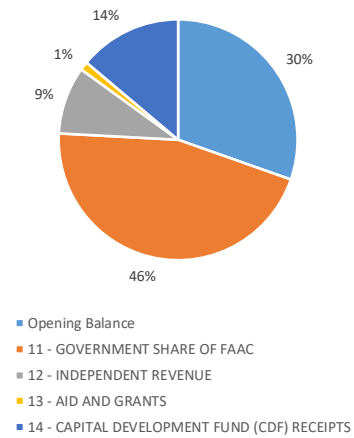
	Name	Recurrent Expenditure	Capital Expenditure	Others	Total	Per %
1	Infrastructural Development	4,451,979,000.00	140,025,012,000.00	0	144,476,991,000.00	27.6
2	Public Finance	42,829,050,100.00	23,765,633,739.00	28,517,856,000.00	95,112,539,839.00	18.1
3	Education	45,949,075,000.00	18,622,186,000.00	0	64,571,261,000.00	12.3
4	Health	28,502,060,000.00	31,040,100,000.00	0	59,542,160,000.00	11.4
5	General Administration	21,483,151,000.00	10,846,000,000.00	2,923,700,000.00	35,252,851,000.00	6.7
6	Agricultural Development	2,520,892,500.00	27,151,968,000.00	0	29,672,860,500.00	5.7
7	Administration of Justice	9,831,140,000.00	10,745,950,000.00	0	20,577,090,000.00	3.9
8	Community Development	4,339,821,000.00	12,025,500,000.00	0	16,365,321,000.00	3.1
9	Regional Development	316,000,000.00	360,000,000.00	14,838,905,600.00	15,514,905,600.00	3.0
10	Legislative Administration	6,930,000,000.00	6,079,000,000.00	0	13,009,000,000.00	2.5
11	Trade and Industry	2,362,243,000.00	6,360,000,000.00	0	8,722,243,000.00	1.7
12	Environment and Sewage Management	1,550,868,000.00	7,184,300,000.00	0	8,735,168,000.00	1.7
13	Energy	1,381,900,000.00	5,952,000,000.00	0	7,333,900,000.00	1.4
14	Information	2,102,300,000.00	3,422,000,000.00	0	5,524,300,000.00	1.1
Total:		174,550,479,600.00	303,579,649,739.00	46,280,461,600.00	524,410,590,939.00	100.00

Ondo State Government 2026 Approved Budget Summary

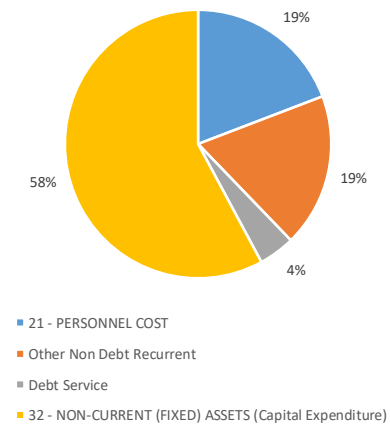
Item	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Opening Balance	14,583,670,924.79	152,195,230,000.00	152,195,229,428.31	159,204,020,210.00	
Recurrent Revenue	351,006,712,899.20	290,864,675,462.80	268,557,438,259.04	286,197,651,229.00	-
11 - GOVERNMENT SHARE C	316,627,100,417.78	245,797,984,464.80	231,587,225,910.38	238,528,651,229.00	-
12 - INDEPENDENT REVENU	34,379,612,481.42	45,066,690,998.00	36,970,212,348.66	47,669,000,000.00	-
Recurrent Expenditure	216,463,627,477.63	240,733,359,363.45	130,546,304,185.74	220,830,941,200.00	20,000,000.00
21 - PERSONNEL COST	75,959,761,086.47	108,698,045,363.46	71,262,703,151.95	100,821,842,100.00	-
22 - OTHER RECURRENT CO	140,503,866,391.16	132,035,313,999.99	59,283,601,033.79	120,009,099,100.00	20,000,000.00
Other Non Debt Recurrent	58,289,180,396.86	109,008,682,899.03	43,335,071,979.81	97,054,243,100.00	20,000,000.00
Debt Service	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-
Transfer to Capital Accou	149,126,756,346.37	202,326,546,099.35	290,206,363,501.61	224,570,730,239.00	-20,000,000.00
Other Receipts	77,205,270,906.06	46,938,454,710.68	17,388,269,753.15	79,008,919,500.00	-
13 - AID AND GRANTS	2,101,524,399.88	8,657,757,295.14	5,009,512,616.35	6,054,643,000.00	-
14 - CAPITAL DEVELOPMEN	75,103,746,506.18	38,280,697,415.54	12,378,757,136.80	72,954,276,500.00	-
32 - NON-CURRENT (FIX	80,674,430,389.74	249,265,000,810.03	74,529,642,028.27	303,579,649,739.00	893,500,000.00
Total Revenue (including	442,795,654,730.05	489,998,360,173.48	438,140,937,440.50	524,410,590,939.00	-
Total Expenditure	297,138,057,867.37	489,998,360,173.48	205,075,946,214.01	524,410,590,939.00	913,500,000.00
Closing Balance	145,657,596,862.68	-	233,064,991,226.49	-	-913500000

Key Budget Metrics: Ondo State 2026 Approved Budget

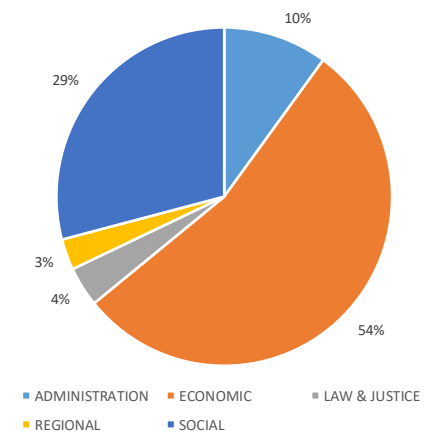
Revenue by Economic



Expenditure by Economic



Expenditure Administrative Sector



Ondo State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	238,528,651,229.00	47,669,000,000.00	286,197,651,229.00	6,054,643,000.00	72,954,276,500.00	79,008,919,500.00	365,206,570,729.00
010000000000	Administration Sector	-	575,498,000.00	575,498,000.00	150,000,000.00	-	150,000,000.00	725,498,000.00
011100000000	Governors Office	-	139,534,000.00	139,534,000.00	150,000,000.00	-	150,000,000.00	289,534,000.00
011101000100	Bureau of Public Procurement (BPP)	-	126,500,000.00	126,500,000.00	-	-	-	126,500,000.00
011101700100	Cabinet and Special Services Department	-	1,050,000.00	1,050,000.00	-	-	-	1,050,000.00
011103500100	Ondo State Pensions Transitional Department	-	8,742,000.00	8,742,000.00	-	-	-	8,742,000.00
011103700100	Muslim Welfare Board	-	2,250,000.00	2,250,000.00	-	-	-	2,250,000.00
011103800100	Christian Welfare Board	-	992,000.00	992,000.00	-	-	-	992,000.00
011113200100	Public and Inter-Governmental Relations Office	-	-	-	150,000,000.00	-	150,000,000.00	150,000,000.00
016100000000	Office of the Secretary to State Government (SSG)	-	21,580,000.00	21,580,000.00	-	-	-	21,580,000.00
016100100200	General Administration	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
016100200100	Liaison Office, Lagos	-	8,580,000.00	8,580,000.00	-	-	-	8,580,000.00
016100200200	Liaison Office, Abuja	-	11,000,000.00	11,000,000.00	-	-	-	11,000,000.00
011200000000	State House of Assembly	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
011200300100	State House of Assembly	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
012300000000	Ministry of Information and Orientation	-	320,670,000.00	320,670,000.00	-	-	-	320,670,000.00
012300100100	Ministry of Information and Orientation	-	5,670,000.00	5,670,000.00	-	-	-	5,670,000.00
012305600100	Ondo State Signage Agency	-	315,000,000.00	315,000,000.00	-	-	-	315,000,000.00
012400000000	State Security Affairs	-	12,000,000.00	12,000,000.00	-	-	-	12,000,000.00
012400100100	Ondo State Security Network Agency (Amotekun Corps)	-	12,000,000.00	12,000,000.00	-	-	-	12,000,000.00
012500000000	Office of the Head of Service	-	80,000,000.00	80,000,000.00	-	-	-	80,000,000.00
012500600100	Public Service Training Institute	-	80,000,000.00	80,000,000.00	-	-	-	80,000,000.00
014000000000	Office of the Auditor General	-	600,000.00	600,000.00	-	-	-	600,000.00
014000100100	Office of the State Auditor General (State)	-	600,000.00	600,000.00	-	-	-	600,000.00
014700000000	Civil Service Commission	-	114,000.00	114,000.00	-	-	-	114,000.00
014700100100	Civil Service Commission	-	114,000.00	114,000.00	-	-	-	114,000.00
020000000000	Economic Sector	238,528,651,229.00	40,410,675,000.00	278,939,326,229.00	1,900,000,000.00	61,704,276,500.00	63,604,276,500.00	342,543,602,729.00
021500000000	Ministry of Agriculture	-	1,223,000,000.00	1,223,000,000.00	1,500,000,000.00	565,000,000.00	2,065,000,000.00	3,288,000,000.00
021500100100	Ministry of Agriculture	-	829,000,000.00	829,000,000.00	-	400,000,000.00	400,000,000.00	1,229,000,000.00
021500100500	Global Environment Facility (GEF-7)/FAO Project Coordinatin	-	-	-	1,500,000,000.00	-	1,500,000,000.00	1,500,000,000.00
021510200100	Agricultural Development Programme	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
021511000100	Agricultural Input and Supply Agency	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
021511600100	Cocoa Revolution and Management Agency	-	90,000,000.00	90,000,000.00	-	-	-	90,000,000.00
021511700100	Ondo State Agri-Business Empowerment Centre (OSAEC)	-	300,000,000.00	300,000,000.00	-	165,000,000.00	165,000,000.00	465,000,000.00
022000000000	Ministry of Finance	238,528,651,229.00	31,428,109,305.00	269,956,760,534.00	-	20,520,725,000.00	20,520,725,000.00	290,477,485,534.00
022000100100	Ministry of Finance	238,528,651,229.00	1,100,000,000.00	239,628,651,229.00	-	20,520,725,000.00	20,520,725,000.00	260,149,376,229.00
022000800100	Ondo State Internal Revenue Service	-	29,626,609,305.00	29,626,609,305.00	-	-	-	29,626,609,305.00
022000900100	Pools Bettings and Lotteries Board	-	701,500,000.00	701,500,000.00	-	-	-	701,500,000.00
022200000000	Ministry of Commerce, Industries and Cooperatives	-	2,790,091,695.00	2,790,091,695.00	-	-	-	2,790,091,695.00
022200100100	Ministry of Commerce, Industries and Cooperatives	-	380,000,000.00	380,000,000.00	-	-	-	380,000,000.00
022205100100	Micro Credit Agency	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
022205500100	Co-operative College, Akure	-	300,000.00	300,000.00	-	-	-	300,000.00
022205700100	Ondo State Investment Promotion Agency (ONDIPA)	-	2,408,791,695.00	2,408,791,695.00	-	-	-	2,408,791,695.00
022800000000	State Information Technology Agency (SITA)	-	60,000,000.00	60,000,000.00	-	-	-	60,000,000.00
022800100100	State Information Technology Agency (SITA)	-	60,000,000.00	60,000,000.00	-	-	-	60,000,000.00
022900000000	Office of Transport	-	585,106,000.00	585,106,000.00	-	-	-	585,106,000.00
022900100100	Office of Transport	-	585,106,000.00	585,106,000.00	-	-	-	585,106,000.00
023100000000	Ministry of Energy and Mineral Resources	-	43,500,000.00	43,500,000.00	-	-	-	43,500,000.00
023100100100	Ministry of Energy and Mineral Resources	-	40,000,000.00	40,000,000.00	-	-	-	40,000,000.00
023100400100	Ondo State Electricity Regulatory Bureau (OSERB)	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
023300000000	Office of Forestry Resources	-	1,800,000,000.00	1,800,000,000.00	-	-	-	1,800,000,000.00
023300100100	Office of Forestry Resources	-	1,800,000,000.00	1,800,000,000.00	-	-	-	1,800,000,000.00
023400000000	Ministry of Works and Infrastructure	-	342,181,000.00	342,181,000.00	-	11,900,000,000.00	11,900,000,000.00	12,242,181,000.00
023400100100	Ministry of Works and Infrastructure	-	342,181,000.00	342,181,000.00	-	-	-	342,181,000.00

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
023405600100	Ondo State Rural Access and Agricultural Marketing Project (O	-	-	-	-	11,900,000,000.00	11,900,000,000.00	11,900,000,000.00
023600000000	Ministry of Culture and Tourism	-	5,678,000.00	5,678,000.00	-	-	-	5,678,000.00
023600100100	Ministry of Culture and Tourism	-	5,678,000.00	5,678,000.00	-	-	-	5,678,000.00
023800000000	Ministry of Economic Planning and Budget	-	-	-	400,000,000.00	5,000,000,000.00	5,400,000,000.00	5,400,000,000.00
023800100100	Ministry of Economic Planning and Budget	-	-	-	300,000,000.00	-	300,000,000.00	300,000,000.00
023800100500	Youth Employment and Social Support Operations (YESSO)	-	-	-	100,000,000.00	-	100,000,000.00	100,000,000.00
023800100800	Ondo-CARES Programme Coordinating Office	-	-	-	-	5,000,000,000.00	5,000,000,000.00	5,000,000,000.00
025200000000	Ministry of Water Resources, Public Sanitation and H	-	25,380,000.00	25,380,000.00	-	23,688,551,500.00	23,688,551,500.00	23,713,931,500.00
025210200100	Ondo State Water Corporation	-	25,380,000.00	25,380,000.00	-	23,338,551,500.00	23,338,551,500.00	23,363,931,500.00
025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUW	-	-	-	-	350,000,000.00	350,000,000.00	350,000,000.00
025300000000	Ministry of Housing and Urban Development	-	470,000,000.00	470,000,000.00	-	30,000,000.00	30,000,000.00	500,000,000.00
025300200100	Ondo State Development and Property Corporation	-	470,000,000.00	470,000,000.00	-	30,000,000.00	30,000,000.00	500,000,000.00
026000000000	Ministry of Lands and Housing	-	1,082,600,000.00	1,082,600,000.00	-	-	-	1,082,600,000.00
026000100100	Ministry of Lands and Housing	-	967,600,000.00	967,600,000.00	-	-	-	967,600,000.00
026000200100	Office of Surveyor-General of the State	-	115,000,000.00	115,000,000.00	-	-	-	115,000,000.00
027300000000	Ministry of Physical Planning and Urban Developmen	-	555,029,000.00	555,029,000.00	-	-	-	555,029,000.00
027300100100	Ministry of Physical Planning and Urban Development	-	555,029,000.00	555,029,000.00	-	-	-	555,029,000.00
030000000000	Law and Justice Sector	-	785,967,000.00	785,967,000.00	-	-	-	785,967,000.00
031800000000	Ondo State Judiciary	-	530,950,000.00	530,950,000.00	-	-	-	530,950,000.00
031801100100	Ondo State Judicial Service Commission	-	300,000.00	300,000.00	-	-	-	300,000.00
031805100100	Ondo State Judiciary	-	500,650,000.00	500,650,000.00	-	-	-	500,650,000.00
031805200100	Customary Court of Appeal	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
032600000000	Ministry of Justice	-	255,017,000.00	255,017,000.00	-	-	-	255,017,000.00
032600100100	Ministry of Justice	-	248,617,000.00	248,617,000.00	-	-	-	248,617,000.00
032600200100	Ondo State Law Commission	-	6,400,000.00	6,400,000.00	-	-	-	6,400,000.00
050000000000	Social Sector	-	5,896,860,000.00	5,896,860,000.00	4,004,643,000.00	11,250,000,000.00	15,254,643,000.00	21,151,503,000.00
051300000000	Ministry of Youth and Sports Development	-	50,000.00	50,000.00	-	-	-	50,000.00
051300100100	Ministry of Youth and Sports Development	-	50,000.00	50,000.00	-	-	-	50,000.00
051400000000	Ministry of Women Affairs and Social Development	-	2,100,000.00	2,100,000.00	-	2,500,000,000.00	2,500,000,000.00	2,502,100,000.00
051400100100	Ministry of Women Affairs and Social Development	-	2,100,000.00	2,100,000.00	-	2,500,000,000.00	2,500,000,000.00	2,502,100,000.00
051700000000	Ministry of Education, Science and Technology	-	2,876,225,000.00	2,876,225,000.00	3,554,643,000.00	-	3,554,643,000.00	6,430,868,000.00
051700100100	Ministry of Education, Science and Technology	-	2,855,500,000.00	2,855,500,000.00	-	-	-	2,855,500,000.00
051700200100	State Universal Basic Education Board (SUBEB) Headquarters	-	10,000,000.00	10,000,000.00	3,554,643,000.00	-	3,554,643,000.00	3,564,643,000.00
051700300100	Board of Adult, Technical and Vocational Education	-	10,225,000.00	10,225,000.00	-	-	-	10,225,000.00
051700400100	Ondo State Library Board	-	500,000.00	500,000.00	-	-	-	500,000.00
052100000000	Ministry of Health	-	2,941,585,000.00	2,941,585,000.00	450,000,000.00	8,000,000,000.00	8,450,000,000.00	11,391,585,000.00
052100100100	Ministry of Health	-	19,585,000.00	19,585,000.00	-	-	-	19,585,000.00
052100100200	Malaria Elimination and Nutrition Improvement Project Office	-	-	-	-	8,000,000,000.00	8,000,000,000.00	8,000,000,000.00
052100100300	Drugs and Health Commodity Management Agency	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
052100200100	Contributory Health Commission	-	2,912,000,000.00	2,912,000,000.00	450,000,000.00	-	450,000,000.00	3,362,000,000.00
052100400100	Hospitals Management Board	-	4,000,000.00	4,000,000.00	-	-	-	4,000,000.00
052100700100	Board of Alternative Medicine	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
053500000000	Ministry of Environment	-	69,500,000.00	69,500,000.00	-	750,000,000.00	750,000,000.00	819,500,000.00
053500100100	Ministry of Environment	-	23,000,000.00	23,000,000.00	-	-	-	23,000,000.00
053500200100	State Environmental Protection Agency	-	34,000,000.00	34,000,000.00	-	-	-	34,000,000.00
053500300100	Ondo State Waste Management	-	12,500,000.00	12,500,000.00	-	-	-	12,500,000.00
053500400100	New Map Project Office	-	-	-	-	750,000,000.00	750,000,000.00	750,000,000.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	-	2,400,000.00	2,400,000.00	-	-	-	2,400,000.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	-	2,400,000.00	2,400,000.00	-	-	-	2,400,000.00
055700000000	Ministry of Community Development and Cooperative	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
055700300100	Directorate of Rural and Community Development	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00

Ondo State Government 2026 Approved Budget - Expenditure Summary by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	100,821,842,100.00	120,009,099,100.00	220,830,941,200.00	303,579,649,739.00	524,410,590,939.00
01000000000	Administration Sector	8,551,700,000.00	23,033,151,000.00	31,584,851,000.00	21,084,000,000.00	52,668,851,000.00
01110000000	Governors Office	4,499,100,000.00	7,692,951,000.00	12,192,051,000.00	5,172,000,000.00	17,364,051,000.00
011100100100	Governor's Office-Government House and Protocol	311,100,000.00	4,236,330,000.00	4,547,430,000.00	100,000,000.00	4,647,430,000.00
011100100200	Deputy Governor's Office	123,500,000.00	550,000,000.00	673,500,000.00	230,000,000.00	903,500,000.00
011100200100	Office of Senior Special Assistants to the Governor	-	350,000,000.00	350,000,000.00	-	350,000,000.00
011100200300	Office of the Special Advisers to the Governor	-	120,000,000.00	120,000,000.00	-	120,000,000.00
011100200700	Office of ADC, CSO Chief Details and Orderly	-	40,000,000.00	40,000,000.00	-	40,000,000.00
011100201200	Office of Special Adviser on Special Duties	-	43,313,000.00	43,313,000.00	-	43,313,000.00
011100300100	Ondo State Boundary Commission	-	100,000,000.00	100,000,000.00	370,000,000.00	470,000,000.00
011100400100	Performance and Project Implementation Monitoring Unit (PPIMU)	4,500,000.00	150,000,000.00	154,500,000.00	300,000,000.00	454,500,000.00
011100800100	State Emergency Management Agency (SEMA)	-	100,000,000.00	100,000,000.00	1,335,000,000.00	1,435,000,000.00
011101000100	Bureau of Public Procurement (BPP)	78,500,000.00	120,000,000.00	198,500,000.00	315,000,000.00	513,500,000.00
011101400100	Political and Economic Affairs Department	3,210,000,000.00	438,000,000.00	3,648,000,000.00	10,000,000.00	3,658,000,000.00
011101700100	Cabinet and Special Services Department	84,000,000.00	870,000,000.00	954,000,000.00	380,000,000.00	1,334,000,000.00
011103500100	Ondo State Pensions Transitional Department	75,500,000.00	50,000,000.00	125,500,000.00	37,000,000.00	162,500,000.00
011103500200	State Pension Commission	409,000,000.00	53,708,000.00	462,708,000.00	330,000,000.00	792,708,000.00
011103700100	Muslim Welfare Board	25,000,000.00	178,000,000.00	203,000,000.00	10,000,000.00	213,000,000.00
011103800100	Christian Welfare Board	34,000,000.00	177,000,000.00	211,000,000.00	20,000,000.00	231,000,000.00
011105200100	Department of Public Service Reform and Development (DPSRD)	-	30,000,000.00	30,000,000.00	5,000,000.00	35,000,000.00
011110100100	Special Projects Office: World Bank/FGN Assisted	-	6,600,000.00	6,600,000.00	-	6,600,000.00
011110500100	Office of the Chief of Staff	-	40,000,000.00	40,000,000.00	-	40,000,000.00
011113200100	Public and Inter-Governmental Relations Office	144,000,000.00	40,000,000.00	184,000,000.00	1,730,000,000.00	1,914,000,000.00
01610000000	Office of the Secretary to State Government (SSG)	145,700,000.00	1,454,250,000.00	1,599,950,000.00	3,450,000,000.00	5,049,950,000.00
016100100100	Office of the Secretary to State Government (SSG)	-	60,000,000.00	60,000,000.00	-	60,000,000.00
016100100200	General Administration	84,500,000.00	999,000,000.00	1,083,500,000.00	3,000,000,000.00	4,083,500,000.00
016100200100	Liaison Office, Lagos	20,000,000.00	80,000,000.00	100,000,000.00	100,000,000.00	200,000,000.00
016100200200	Liaison Office, Abuja	41,200,000.00	165,250,000.00	206,450,000.00	200,000,000.00	406,450,000.00
016100300100	Ondo State Nigerian National Volunteer Service Office	-	150,000,000.00	150,000,000.00	150,000,000.00	300,000,000.00
01120000000	State House of Assembly	1,107,000,000.00	5,823,000,000.00	6,930,000,000.00	6,079,000,000.00	13,009,000,000.00
011200300100	State House of Assembly	1,000,000,000.00	4,455,000,000.00	5,455,000,000.00	5,539,000,000.00	10,994,000,000.00
011200400100	House of Assembly Commission	107,000,000.00	300,000,000.00	407,000,000.00	540,000,000.00	947,000,000.00
011200700100	House Committees	-	250,000,000.00	250,000,000.00	-	250,000,000.00
011200700200	Public Account Secretariat	-	50,000,000.00	50,000,000.00	-	50,000,000.00
011200700300	Finance and Appropriation Committee	-	70,000,000.00	70,000,000.00	-	70,000,000.00
011202100100	Office of the Speaker	-	498,000,000.00	498,000,000.00	-	498,000,000.00
011202300100	Office of the Deputy Speaker	-	200,000,000.00	200,000,000.00	-	200,000,000.00
01230000000	Ministry of Information and Orientation	600,300,000.00	1,502,000,000.00	2,102,300,000.00	3,422,000,000.00	5,524,300,000.00
012300100100	Ministry of Information and Orientation	225,100,000.00	830,000,000.00	1,055,100,000.00	240,000,000.00	1,295,100,000.00
012300300100	Ondo State Radiovision Corporation	252,700,000.00	340,000,000.00	592,700,000.00	2,682,000,000.00	3,274,700,000.00
012300400100	Orange FM	78,500,000.00	12,000,000.00	90,500,000.00	300,000,000.00	390,500,000.00
012305500100	Owena Press	-	290,000,000.00	290,000,000.00	80,000,000.00	370,000,000.00
012305600100	Ondo State Signage Agency	44,000,000.00	30,000,000.00	74,000,000.00	120,000,000.00	194,000,000.00
01240000000	State Security Affairs	-	5,063,300,000.00	5,063,300,000.00	1,900,000,000.00	6,963,300,000.00
012400100100	Ondo State Security Network Agency (Amotekun Corps)	-	5,050,000,000.00	5,050,000,000.00	1,900,000,000.00	6,950,000,000.00
012400200100	Fire Services	-	7,000,000.00	7,000,000.00	-	7,000,000.00
012400300100	Nigeria Security and Civil Defence Corps	-	2,625,000.00	2,625,000.00	-	2,625,000.00
012400300200	Nigerian Legion	-	3,675,000.00	3,675,000.00	-	3,675,000.00
01250000000	Office of the Head of Service	1,387,000,000.00	655,650,000.00	2,042,650,000.00	369,000,000.00	2,411,650,000.00
012500100100	Office of the Head of Service	-	147,000,000.00	147,000,000.00	15,000,000.00	162,000,000.00
012500100200	Senior Staff Club	-	3,150,000.00	3,150,000.00	-	3,150,000.00
012500100300	Government Quarters Management Office	-	5,000,000.00	5,000,000.00	-	5,000,000.00
012500600100	Public Service Training Institute	88,000,000.00	42,000,000.00	130,000,000.00	250,000,000.00	380,000,000.00

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
012500700100	Office of Establishments	1,215,000,000.00	280,000,000.00	1,495,000,000.00	84,000,000.00	1,579,000,000.00
012500700200	E-Personel Administration Salary System (e-PASS) Office	-	3,500,000.00	3,500,000.00	-	3,500,000.00
012500700300	Industrial and Labour Relations Office	-	20,000,000.00	20,000,000.00	-	20,000,000.00
012500800100	Service Matters Department	84,000,000.00	155,000,000.00	239,000,000.00	20,000,000.00	259,000,000.00
014000000000	Office of the Auditor General	504,400,000.00	370,000,000.00	874,400,000.00	262,000,000.00	1,136,400,000.00
014000100100	Office of the State Auditor General (State)	400,400,000.00	250,000,000.00	650,400,000.00	162,000,000.00	812,400,000.00
014000200100	Office of Auditor General for Local Government	104,000,000.00	120,000,000.00	224,000,000.00	100,000,000.00	324,000,000.00
014500000000	Public Complaints, Financial Crimes and Anti Corruption Commission	-	250,000,000.00	250,000,000.00	300,000,000.00	550,000,000.00
014500100100	Ondo State Public Complaints, Financial Crimes and Anti Corruption Commission	-	250,000,000.00	250,000,000.00	300,000,000.00	550,000,000.00
014700000000	Civil Service Commission	159,200,000.00	150,000,000.00	309,200,000.00	35,000,000.00	344,200,000.00
014700100100	Civil Service Commission	159,200,000.00	150,000,000.00	309,200,000.00	35,000,000.00	344,200,000.00
014800000000	Ondo State Independent Electoral Commission (ODIEC)	149,000,000.00	42,000,000.00	191,000,000.00	30,000,000.00	221,000,000.00
014800100100	Ondo State Independent Electoral Commission (ODIEC)	149,000,000.00	30,000,000.00	179,000,000.00	30,000,000.00	209,000,000.00
014800100200	Ondo State Independent Electoral Commission (ODIEC) Area Offices	-	12,000,000.00	12,000,000.00	-	12,000,000.00
014900000000	Local Government Service Commission	-	30,000,000.00	30,000,000.00	65,000,000.00	95,000,000.00
014900100100	Local Government Service Commission	-	30,000,000.00	30,000,000.00	65,000,000.00	95,000,000.00
020000000000	Economic Sector	29,696,593,100.00	51,294,427,500.00	80,991,020,600.00	202,677,613,739.00	283,668,634,339.00
021500000000	Ministry of Agriculture	1,230,200,000.00	342,392,500.00	1,572,592,500.00	9,536,968,000.00	11,109,560,500.00
021500100100	Ministry of Agriculture	667,000,000.00	85,350,000.00	752,350,000.00	5,011,770,000.00	5,764,120,000.00
021500100300	Ondo State Livelihood Improvement Family Enterprise -Niger Delta (LIFE-ND) & L-PRE	-	7,150,000.00	7,150,000.00	-	7,150,000.00
021500100400	Ministry of Agriculture: Tree Crop Office	-	7,500,000.00	7,500,000.00	-	7,500,000.00
021500100500	Global Environment Facility (GEF-7)/FAO Project Coordinating Office	-	18,000,000.00	18,000,000.00	3,000,000,000.00	3,018,000,000.00
021502100100	Forestry Staff Training School, Owo	-	1,800,000.00	1,800,000.00	-	1,800,000.00
021510200100	Agricultural Development Programme	273,000,000.00	50,000,000.00	323,000,000.00	60,000,000.00	383,000,000.00
021510200200	Fadama Project	-	15,592,500.00	15,592,500.00	-	15,592,500.00
021511000100	Agricultural Input and Supply Agency	92,000,000.00	75,000,000.00	167,000,000.00	70,000,000.00	237,000,000.00
021511500100	Agro-Climatological and Ecological Project	-	10,000,000.00	10,000,000.00	70,000,000.00	80,000,000.00
021511600100	Cocoa Revolution and Management Agency	88,200,000.00	12,000,000.00	100,200,000.00	104,000,000.00	204,200,000.00
021511700100	Ondo State Agri-Business Empowerment Centre (OSAEC)	110,000,000.00	60,000,000.00	170,000,000.00	1,221,198,000.00	1,391,198,000.00
022000000000	Ministry of Finance	23,865,550,100.00	41,870,856,000.00	65,736,406,100.00	12,625,000,000.00	78,361,406,100.00
022000100100	Ministry of Finance	23,274,000,000.00	11,719,000,000.00	34,993,000,000.00	6,195,000,000.00	41,188,000,000.00
022000100200	Expenditure Office	-	46,000,000.00	46,000,000.00	-	46,000,000.00
022000100400	State Finance	-	28,000,000.00	28,000,000.00	-	28,000,000.00
022000100600	Consolidated Revenue Fund Office	268,550,100.00	-	268,550,100.00	-	268,550,100.00
022000200100	Debt Management Office	-	23,024,856,000.00	23,024,856,000.00	10,000,000.00	23,034,856,000.00
022000700100	Office of the Accountant General	295,000,000.00	1,369,000,000.00	1,664,000,000.00	6,290,000,000.00	7,954,000,000.00
022000700200	Treasury Cash Offices (TCOs)	-	50,000,000.00	50,000,000.00	-	50,000,000.00
022000800100	Ondo State Internal Revenue Service	-	5,563,000,000.00	5,563,000,000.00	-	5,563,000,000.00
022000900100	Pools Bettings and Lotteries Board	28,000,000.00	71,000,000.00	99,000,000.00	130,000,000.00	229,000,000.00
022200000000	Ministry of Commerce, Industries and Cooperatives	465,743,000.00	1,163,200,000.00	1,628,943,000.00	4,710,000,000.00	6,338,943,000.00
022200100100	Ministry of Commerce, Industries and Cooperatives	291,500,000.00	140,000,000.00	431,500,000.00	1,425,000,000.00	1,856,500,000.00
022200900100	Competition and Consumer Protection Agency	25,000,000.00	35,000,000.00	60,000,000.00	20,000,000.00	80,000,000.00
022205100100	Micro Credit Agency	80,000,000.00	130,000,000.00	210,000,000.00	345,000,000.00	555,000,000.00
022205500100	Co-operative College, Akure	-	8,700,000.00	8,700,000.00	-	8,700,000.00
022205600100	Ondo State Entrepreneurship Agency (ONDEA)	38,043,000.00	450,000,000.00	488,043,000.00	320,000,000.00	808,043,000.00
022205700100	Ondo State Investment Promotion Agency (ONDIPA)	31,200,000.00	399,500,000.00	430,700,000.00	2,600,000,000.00	3,030,700,000.00
022800000000	State Information Technology Agency (SITA)	139,500,000.00	161,000,000.00	300,500,000.00	685,000,000.00	985,500,000.00
022800100100	State Information Technology Agency (SITA)	139,500,000.00	150,000,000.00	289,500,000.00	685,000,000.00	974,500,000.00
022800100200	State Information Technology Agency (SITA) Area Offices	-	11,000,000.00	11,000,000.00	-	11,000,000.00
022900000000	Office of Transport	527,500,000.00	970,000,000.00	1,497,500,000.00	2,498,560,000.00	3,996,060,000.00
022900100100	Office of Transport	527,500,000.00	950,000,000.00	1,477,500,000.00	2,498,560,000.00	3,976,060,000.00
022900100200	Office of Transport-Vehicle Inspection (Area) Office and Inland Waterways	-	20,000,000.00	20,000,000.00	-	20,000,000.00
023100000000	Ministry of Energy and Mineral Resources	376,900,000.00	1,020,000,000.00	1,396,900,000.00	6,022,000,000.00	7,418,900,000.00
023100100100	Ministry of Energy and Mineral Resources	84,500,000.00	235,000,000.00	319,500,000.00	335,000,000.00	654,500,000.00

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
023100100200	Ondo State National Gas Expansion office	-	15,000,000.00	15,000,000.00	70,000,000.00	85,000,000.00
023100300100	Ondo State Electricity Board	252,400,000.00	650,000,000.00	902,400,000.00	1,514,000,000.00	2,414,400,000.00
023100400100	Ondo State Electricity Regulatory Bureau (OSERB)	-	60,000,000.00	60,000,000.00	105,000,000.00	165,000,000.00
023100500100	Ondo State Rural Electrification Agency (OSREA)	40,000,000.00	60,000,000.00	100,000,000.00	4,000,000,000.00	4,100,000,000.00
023300000000	Office of Forestry Resources	742,800,000.00	146,000,000.00	888,800,000.00	615,000,000.00	1,503,800,000.00
023300100100	Office of Forestry Resources	742,800,000.00	130,000,000.00	872,800,000.00	575,000,000.00	1,447,800,000.00
023300200100	Ondo State Aforestation Project	-	7,000,000.00	7,000,000.00	-	7,000,000.00
023300300100	Ondo State UN-REDD+ Project	-	9,000,000.00	9,000,000.00	40,000,000.00	49,000,000.00
023400000000	Ministry of Works and Infrastructure	635,500,000.00	261,975,000.00	897,475,000.00	107,274,800,000.00	108,172,275,000.00
023400100100	Ministry of Works and Infrastructure	596,000,000.00	241,975,000.00	837,975,000.00	90,274,800,000.00	91,112,775,000.00
023405600100	Ondo State Rural Access and Agricultural Marketing Project (RAAMP)	39,500,000.00	20,000,000.00	59,500,000.00	17,000,000,000.00	17,059,500,000.00
023600000000	Ministry of Culture and Tourism	168,300,000.00	565,000,000.00	733,300,000.00	1,650,000,000.00	2,383,300,000.00
023600100100	Ministry of Culture and Tourism	168,300,000.00	565,000,000.00	733,300,000.00	1,650,000,000.00	2,383,300,000.00
023800000000	Ministry of Economic Planning and Budget	250,500,000.00	4,287,100,000.00	4,537,600,000.00	10,563,633,739.00	15,101,233,739.00
023800100100	Ministry of Economic Planning and Budget	117,000,000.00	1,718,100,000.00	1,835,100,000.00	1,300,000,000.00	3,135,100,000.00
023800100200	Budget Office	50,500,000.00	1,219,000,000.00	1,269,500,000.00	5,665,000,000.00	6,934,500,000.00
023800100300	Manpower Development Office	-	20,000,000.00	20,000,000.00	-	20,000,000.00
023800100500	Youth Employment and Social Support Operations (YESSO)	-	20,000,000.00	20,000,000.00	650,000,000.00	670,000,000.00
023800100700	Economic Intelligence Office	-	20,000,000.00	20,000,000.00	-	20,000,000.00
023800100800	Ondo-CARES Programme Coordinating Office	-	16,000,000.00	16,000,000.00	-	16,000,000.00
023800100900	Central Monitoring and Evaluation Office	-	55,000,000.00	55,000,000.00	700,000,000.00	755,000,000.00
023800101000	Human Capital Development Office	-	892,000,000.00	892,000,000.00	2,078,633,739.00	2,970,633,739.00
023800101200	Ondo State Open Governance Partnership State Action Office	-	12,000,000.00	12,000,000.00	-	12,000,000.00
023800400100	Ondo State Bureau of Statistics	83,000,000.00	315,000,000.00	398,000,000.00	50,000,000.00	448,000,000.00
023800500100	Ondo State Population Census Coordinating Office	-	-	-	120,000,000.00	120,000,000.00
025200000000	Ministry of Water Resources, Public Sanitation and Hygiene	557,000,000.00	124,404,000.00	681,404,000.00	29,331,652,000.00	30,013,056,000.00
025200100100	Ministry of Water Resources, Public Sanitation and Hygiene	97,000,000.00	50,000,000.00	147,000,000.00	700,000,000.00	847,000,000.00
025210200100	Ondo State Water Corporation	327,000,000.00	38,404,000.00	365,404,000.00	27,931,652,000.00	28,297,056,000.00
025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWASSA)	133,000,000.00	36,000,000.00	169,000,000.00	700,000,000.00	869,000,000.00
025300000000	Ministry of Housing and Urban Development	205,000,000.00	12,000,000.00	217,000,000.00	360,000,000.00	577,000,000.00
025300200100	Ondo State Development and Property Corporation	205,000,000.00	12,000,000.00	217,000,000.00	360,000,000.00	577,000,000.00
026000000000	Ministry of Lands and Housing	322,000,000.00	80,500,000.00	402,500,000.00	15,695,000,000.00	16,097,500,000.00
026000100100	Ministry of Lands and Housing	322,000,000.00	60,500,000.00	382,500,000.00	15,500,000,000.00	15,882,500,000.00
026000200100	Office of Surveyor-General of the State	-	20,000,000.00	20,000,000.00	195,000,000.00	215,000,000.00
027300000000	Ministry of Physical Planning and Urban Development	210,100,000.00	290,000,000.00	500,100,000.00	1,110,000,000.00	1,610,100,000.00
027300100100	Ministry of Physical Planning and Urban Development	210,100,000.00	100,000,000.00	310,100,000.00	1,110,000,000.00	1,420,100,000.00
027300100200	Ministry of Physical Planning and Urban Development -Area Offices	-	40,000,000.00	40,000,000.00	-	40,000,000.00
027300200100	Ondo State Building Control Agency	-	150,000,000.00	150,000,000.00	-	150,000,000.00
030000000000	Law and Justice Sector	5,681,340,000.00	3,899,800,000.00	9,581,140,000.00	10,445,950,000.00	20,027,090,000.00
031800000000	Ondo State Judiciary	5,263,120,000.00	3,214,000,000.00	8,477,120,000.00	7,410,000,000.00	15,887,120,000.00
031801100100	Ondo State Judicial Service Commission	148,500,000.00	250,000,000.00	398,500,000.00	400,000,000.00	798,500,000.00
031805100100	Ondo State Judiciary	3,214,620,000.00	1,000,000,000.00	4,214,620,000.00	5,810,000,000.00	10,024,620,000.00
031805100200	Judiciary Division	-	300,000,000.00	300,000,000.00	-	300,000,000.00
031805100300	Office of Honourable Chief Judge	-	200,000,000.00	200,000,000.00	-	200,000,000.00
031805100400	Multidoor Court House	-	350,000,000.00	350,000,000.00	300,000,000.00	650,000,000.00
031805200100	Customary Court of Appeal	1,900,000,000.00	550,000,000.00	2,450,000,000.00	900,000,000.00	3,350,000,000.00
031805200200	Customary Court of Appeal - Judicial Divisions	-	180,000,000.00	180,000,000.00	-	180,000,000.00
031805200300	Office of the President of the Customary Court of Appeal	-	130,000,000.00	130,000,000.00	-	130,000,000.00
031805200400	Customary Court	-	150,000,000.00	150,000,000.00	-	150,000,000.00
031805400100	Magistrate Court	-	104,000,000.00	104,000,000.00	-	104,000,000.00
032600000000	Ministry of Justice	418,220,000.00	685,800,000.00	1,104,020,000.00	3,035,950,000.00	4,139,970,000.00
032600100100	Ministry of Justice	353,220,000.00	306,000,000.00	659,220,000.00	2,040,000,000.00	2,699,220,000.00
032600100200	Ondo State Anti-Land Grabbing Task Force Office	-	104,000,000.00	104,000,000.00	15,000,000.00	119,000,000.00
032600200100	Ondo State Law Commission	27,000,000.00	250,000,000.00	277,000,000.00	970,950,000.00	1,247,950,000.00

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
032600700100	Citizen's Right Mediation Centre/Office of Public Defenders	38,000,000.00	25,800,000.00	63,800,000.00	10,000,000.00	73,800,000.00
04000000000	Regional Sector	56,000,000.00	15,098,905,600.00	15,154,905,600.00	360,000,000.00	15,514,905,600.00
04580000000	Ondo State Oil Producing Area Development Commission	-	14,838,905,600.00	14,838,905,600.00	-	14,838,905,600.00
045800100100	Ondo State Oil Producing Area Development Commission	-	14,838,905,600.00	14,838,905,600.00	-	14,838,905,600.00
04630000000	Ministry of Regional Integration and Diasporas Affairs	56,000,000.00	260,000,000.00	316,000,000.00	360,000,000.00	676,000,000.00
046300100100	Ministry of Regional Integration and Diasporas Affairs	56,000,000.00	260,000,000.00	316,000,000.00	360,000,000.00	676,000,000.00
05000000000	Social Sector	56,836,209,000.00	26,682,815,000.00	83,519,024,000.00	69,012,086,000.00	152,531,110,000.00
05130000000	Ministry of Youth and Sports Development	649,000,000.00	1,862,350,000.00	2,511,350,000.00	1,383,000,000.00	3,894,350,000.00
051300100100	Ministry of Youth and Sports Development	71,000,000.00	391,000,000.00	462,000,000.00	650,000,000.00	1,112,000,000.00
051300200100	Ondo State Sports Council	535,000,000.00	271,350,000.00	806,350,000.00	500,000,000.00	1,306,350,000.00
051300200200	Ondo State Football Academy	-	50,000,000.00	50,000,000.00	-	50,000,000.00
051300300100	Ondo State Football Development Agency	43,000,000.00	1,150,000,000.00	1,193,000,000.00	233,000,000.00	1,426,000,000.00
05140000000	Ministry of Women Affairs and Social Development	252,721,000.00	1,352,250,000.00	1,604,971,000.00	5,777,000,000.00	7,381,971,000.00
051400100100	Ministry of Women Affairs and Social Development	190,500,000.00	970,000,000.00	1,160,500,000.00	5,227,000,000.00	6,387,500,000.00
051400100200	Ministry of Women Affairs and Social Development Area Offices	-	12,100,000.00	12,100,000.00	-	12,100,000.00
051400100300	Nigeria For Women Project Office	-	60,000,000.00	60,000,000.00	-	60,000,000.00
051400100400	At Risk Children Care Centre	-	65,000,000.00	65,000,000.00	20,000,000.00	85,000,000.00
051400200100	Agency for the Welfare of the Physically Challenged Persons	19,821,000.00	185,150,000.00	204,971,000.00	350,000,000.00	554,971,000.00
051400300100	Ondo State Agency Against Gender Based Violence (OSAA-GBV)	42,400,000.00	60,000,000.00	102,400,000.00	180,000,000.00	282,400,000.00
05170000000	Ministry of Education, Science and Technology	30,380,100,000.00	15,568,975,000.00	45,949,075,000.00	18,622,186,000.00	64,571,261,000.00
051700100100	Ministry of Education, Science and Technology	2,100,000,000.00	1,572,000,000.00	3,672,000,000.00	5,594,200,000.00	9,266,200,000.00
051700100200	Zonal Education Offices	-	18,480,000.00	18,480,000.00	-	18,480,000.00
051700100300	Ondo State Education Endowment Fund Office	-	9,000,000.00	9,000,000.00	-	9,000,000.00
051700100500	Education Resource Centre	-	5,775,000.00	5,775,000.00	-	5,775,000.00
051700200100	State Universal Basic Education Board (SUBEB) Headquarters	336,500,000.00	140,120,000.00	476,620,000.00	7,989,286,000.00	8,465,906,000.00
051700200200	State Universal Basic Education Board (Subeb) Zonal Office	-	120,000,000.00	120,000,000.00	-	120,000,000.00
051700200300	Mega/Smart Schools	-	119,000,000.00	119,000,000.00	-	119,000,000.00
051700300100	Board of Adult, Technical and Vocational Education	857,500,000.00	67,000,000.00	924,500,000.00	1,834,600,000.00	2,759,100,000.00
051700400100	Ondo State Library Board	43,000,000.00	30,000,000.00	73,000,000.00	69,100,000.00	142,100,000.00
051700500100	Ondo State Scholarship Board	43,100,000.00	520,000,000.00	563,100,000.00	68,000,000.00	631,100,000.00
051700600100	Teaching Service Commission	27,000,000,000.00	155,000,000.00	27,155,000,000.00	240,000,000.00	27,395,000,000.00
051700600200	Zonal Teaching Service Commission, Akure	-	5,500,000.00	5,500,000.00	3,000,000.00	8,500,000.00
051700600300	Zonal Teaching Service Commission, Ikare	-	5,500,000.00	5,500,000.00	3,000,000.00	8,500,000.00
051700600400	Zonal Teaching Service Commission, Irele	-	5,500,000.00	5,500,000.00	3,000,000.00	8,500,000.00
051700600500	Zonal Teaching Service Commission, Odigbo	-	5,500,000.00	5,500,000.00	3,000,000.00	8,500,000.00
051700600600	Zonal Teaching Service Commission, Oka	-	6,500,000.00	6,500,000.00	3,000,000.00	9,500,000.00
051700600700	Zonal Teaching Service Commission, Okitipupa	-	5,500,000.00	5,500,000.00	3,000,000.00	8,500,000.00
051700600800	Zonal Teaching Service Commission, Ondo	-	5,500,000.00	5,500,000.00	3,000,000.00	8,500,000.00
051700600900	Zonal Teaching Service Commission, Owena	-	5,500,000.00	5,500,000.00	3,000,000.00	8,500,000.00
051700601000	Zonal Teaching Service Commission, Owo	-	5,500,000.00	5,500,000.00	3,000,000.00	8,500,000.00
051700700100	Rufus Giwa polytechnic, Owo	-	5,700,000,000.00	5,700,000,000.00	500,000,000.00	6,200,000,000.00
051700800100	Adekunle Ajasin University, Akungba Akoko	-	4,000,000,000.00	4,000,000,000.00	500,000,000.00	4,500,000,000.00
051700900100	Olusegun Agagu University of Science and Technology, Okitipupa	-	1,351,100,000.00	1,351,100,000.00	600,000,000.00	1,951,100,000.00
051701000100	Ondo State University of Medical Sciences	-	1,711,000,000.00	1,711,000,000.00	1,200,000,000.00	2,911,000,000.00
05210000000	Ministry of Health	24,713,770,000.00	3,788,290,000.00	28,502,060,000.00	31,040,100,000.00	59,542,160,000.00
052100100100	Ministry of Health	1,440,000,000.00	321,000,000.00	1,761,000,000.00	17,670,000,000.00	19,431,000,000.00
052100100200	Malaria Elimination and Nutrition Improvement Project Office	-	5,200,000.00	5,200,000.00	8,000,000,000.00	8,005,200,000.00
052100100300	Drugs and Health Commodity Management Agency	-	40,000,000.00	40,000,000.00	400,000,000.00	440,000,000.00
052100200100	Contributory Health Commission	192,000,000.00	2,348,000,000.00	2,540,000,000.00	981,100,000.00	3,521,100,000.00
052100300100	Primary Health Care Management Board	4,660,000,000.00	463,500,000.00	5,123,500,000.00	100,000,000.00	5,223,500,000.00
052100400100	Hospitals Management Board	10,650,000,000.00	50,000,000.00	10,700,000,000.00	500,000,000.00	11,200,000,000.00
052100400200	Ondo State Mother and Child Hospital	-	24,000,000.00	24,000,000.00	-	24,000,000.00
052100400300	Ondo State Reference Hospital	-	19,800,000.00	19,800,000.00	-	19,800,000.00
052100500100	Ondo State University of Medical Sciences Teaching Hospital	7,610,000,000.00	300,000,000.00	7,910,000,000.00	2,200,000,000.00	10,110,000,000.00

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
052100600100	College of Health Technology	-	16,000,000.00	16,000,000.00	100,000,000.00	116,000,000.00
052100700100	Board of Alternative Medicine	-	20,790,000.00	20,790,000.00	10,000,000.00	30,790,000.00
052100800100	Ondo State Emergency Medical Service Agency (ODEMSA)	96,670,000.00	55,000,000.00	151,670,000.00	219,000,000.00	370,670,000.00
052100900100	Neuro-Psychiatric Specialist Hospital	-	50,000,000.00	50,000,000.00	850,000,000.00	900,000,000.00
052101000100	Ondo State Agency for the Control of Aids (ODSACA)	65,100,000.00	75,000,000.00	140,100,000.00	10,000,000.00	150,100,000.00
053500000000	Ministry of Environment	645,118,000.00	905,750,000.00	1,550,868,000.00	7,184,300,000.00	8,735,168,000.00
053500100100	Ministry of Environment	176,620,000.00	300,000,000.00	476,620,000.00	5,050,000,000.00	5,526,620,000.00
053500200100	State Environmental Protection Agency	37,998,000.00	60,750,000.00	98,748,000.00	240,000,000.00	338,748,000.00
053500300100	Ondo State Waste Management	388,000,000.00	530,000,000.00	918,000,000.00	144,300,000.00	1,062,300,000.00
053500400100	New Map Project Office	42,500,000.00	15,000,000.00	57,500,000.00	1,750,000,000.00	1,807,500,000.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	98,500,000.00	3,078,700,000.00	3,177,200,000.00	140,000,000.00	3,317,200,000.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	98,500,000.00	3,078,700,000.00	3,177,200,000.00	140,000,000.00	3,317,200,000.00
055700000000	Ministry of Community Development and Cooperatives	97,000,000.00	126,500,000.00	223,500,000.00	4,865,500,000.00	5,089,000,000.00
055700200100	Ondo State Community and Social Development Agency	-	18,000,000.00	18,000,000.00	1,750,000,000.00	1,768,000,000.00
055700300100	Directorate of Rural and Community Development	97,000,000.00	108,500,000.00	205,500,000.00	3,115,500,000.00	3,321,000,000.00

Ondo State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Revenue	428,211,983,805.26	337,803,130,173.48	285,945,708,012.19	365,206,570,729.00	-
010000000000	Administration Sector	243,578,255.18	599,263,000.00	205,640,310.00	725,498,000.00	-
011100000000	Governors Office	86,726,000.00	128,134,000.00	88,053,700.00	289,534,000.00	-
011101000100	Bureau of Public Procurement (BPP)	78,170,000.00	115,000,000.00	81,176,900.00	126,500,000.00	-
011101700100	Cabinet and Special Services Department	1,550,000.00	1,050,000.00	513,000.00	1,050,000.00	-
011103500100	Ondo State Pensions Transitional Department	5,387,000.00	8,742,000.00	3,417,600.00	8,742,000.00	-
011103500200	State Pension Commission	22,000.00	100,000.00	25,000.00	-	-
011103700100	Muslim Welfare Board	1,567,000.00	2,250,000.00	2,750,000.00	2,250,000.00	-
011103800100	Christian Welfare Board	30,000.00	992,000.00	171,200.00	992,000.00	-
011113200100	Public and Inter-Governmental Relations Office	-	-	-	150,000,000.00	-
016100000000	Office of the Secretary to State Government (SSG)	16,759,000.00	21,580,000.00	11,944,610.00	21,580,000.00	-
016100100200	General Administration	1,331,000.00	2,000,000.00	2,710,100.00	2,000,000.00	-
016100200100	Liaison Office, Lagos	6,381,000.00	8,580,000.00	3,768,100.00	8,580,000.00	-
016100200200	Liaison Office, Abuja	9,047,000.00	11,000,000.00	5,466,410.00	11,000,000.00	-
011200000000	State House of Assembly	320,000.00	1,000,000.00	240,000.00	1,000,000.00	-
011200300100	State House of Assembly	320,000.00	1,000,000.00	240,000.00	1,000,000.00	-
012300000000	Ministry of Information and Orientation	105,484,866.00	352,835,000.00	59,487,500.00	320,670,000.00	-
012300100100	Ministry of Information and Orientation	554,000.00	2,835,000.00	2,288,000.00	5,670,000.00	-
012305600100	Ondo State Signage Agency	104,930,866.00	350,000,000.00	57,199,500.00	315,000,000.00	-
012400000000	State Security Affairs	5,510,000.00	15,000,000.00	3,040,000.00	12,000,000.00	-
012400100100	Ondo State Security Network Agency (Amotekun Corps)	5,510,000.00	15,000,000.00	3,040,000.00	12,000,000.00	-
012500000000	Office of the Head of Service	24,050,389.18	80,000,000.00	42,028,000.00	80,000,000.00	-
012500600100	Public Service Training Institute	24,040,389.18	80,000,000.00	42,028,000.00	80,000,000.00	-
012500700100	Office of Establishments	10,000.00	-	-	-	-
014000000000	Office of the Auditor General	306,000.00	600,000.00	341,500.00	600,000.00	-
014000100100	Office of the State Auditor General (State)	306,000.00	600,000.00	341,500.00	600,000.00	-
014700000000	Civil Service Commission	147,000.00	114,000.00	460,000.00	114,000.00	-
014700100100	Civil Service Commission	147,000.00	114,000.00	460,000.00	114,000.00	-
014800000000	Ondo State Independent Electoral Commission (ODIEC)	4,275,000.00	-	45,000.00	-	-
014800100100	Ondo State Independent Electoral Commission (ODIEC)	4,275,000.00	-	45,000.00	-	-
020000000000	Economic Sector	422,054,991,340.72	305,754,613,589.02	265,757,817,539.32	342,543,602,729.00	-
021500000000	Ministry of Agriculture	2,859,674,145.21	2,328,840,000.00	2,006,457,350.00	3,288,000,000.00	-
021500100100	Ministry of Agriculture	2,600,182,715.21	1,694,840,000.00	1,871,107,340.00	1,229,000,000.00	-
021500100500	Global Environment Facility (GEF-7)/FAO Project Coordinating Office	-	-	-	1,500,000,000.00	-
021510200100	Agricultural Development Programme	1,280,000.00	2,000,000.00	310,000.00	2,000,000.00	-
021511000100	Agricultural Input and Supply Agency	629,630.00	2,000,000.00	210,710.00	2,000,000.00	-
021511600100	Cocoa Revolution and Management Agency	108,556,800.00	50,000,000.00	17,364,300.00	90,000,000.00	-
021511700100	Ondo State Agri-Business Empowerment Centre (OSAEC)	149,025,000.00	580,000,000.00	117,465,000.00	465,000,000.00	-
022000000000	Ministry of Finance	376,248,496,714.70	281,373,698,462.80	258,820,056,152.00	290,477,485,534.00	-
022000100100	Ministry of Finance	352,210,701,262.74	252,198,934,948.32	231,763,796,888.19	260,149,376,229.00	-
022000800100	Ondo State Internal Revenue Service	23,605,898,520.65	28,677,878,142.11	26,683,873,891.44	29,626,609,305.00	-
022000900100	Pools Bettings and Lotteries Board	431,896,931.31	496,885,372.37	372,385,372.37	701,500,000.00	-
022200000000	Ministry of Commerce, Industries and Cooperatives	3,937,684,686.79	4,339,300,000.00	1,725,896,863.72	2,790,091,695.00	-
022200100100	Ministry of Commerce, Industries and Cooperatives	312,983,004.06	338,000,000.00	212,573,116.84	380,000,000.00	-
022205100100	Micro Credit Agency	1,582,000.00	1,000,000.00	87,500.00	1,000,000.00	-

022205500100	Co-operative College, Akure	-	300,000.00	2,308,000.00	300,000.00	-
022205700100	Ondo State Investment Promotion Agency (ONDIPA)	3,623,119,682.73	4,000,000,000.00	1,510,928,246.88	2,408,791,695.00	-
022800000000	State Information Technology Agency (SITA)	55,818,261.30	114,000,000.00	25,924,100.00	60,000,000.00	-
022800100100	State Information Technology Agency (SITA)	55,818,261.30	114,000,000.00	25,924,100.00	60,000,000.00	-
022900000000	Office of Transport	278,125,086.40	249,600,000.00	54,609,265.74	585,106,000.00	-
022900100100	Office of Transport	278,125,086.40	249,600,000.00	54,609,265.74	585,106,000.00	-
023100000000	Ministry of Energy and Mineral Resources	1,710,000.00	10,200,000.00	4,570,000.00	43,500,000.00	-
023100100100	Ministry of Energy and Mineral Resources	900,000.00	5,000,000.00	2,300,000.00	40,000,000.00	-
023100400100	Ondo State Electricity Regulatory Bureau (OSERB)	650,000.00	5,000,000.00	2,190,000.00	3,500,000.00	-
023100500100	Ondo State Rural Electrification Agency (OSREA)	160,000.00	200,000.00	80,000.00	-	-
023300000000	Office of Forestry Resources	1,084,440,731.50	1,068,100,000.00	988,285,847.49	1,800,000,000.00	-
023300100100	Office of Forestry Resources	1,084,440,731.50	1,068,100,000.00	988,285,847.49	1,800,000,000.00	-
023400000000	Ministry of Works and Infrastructure	3,662,934,794.00	8,196,960,415.54	261,381,000.00	12,242,181,000.00	-
023400100100	Ministry of Works and Infrastructure	242,825,500.00	251,603,000.00	261,381,000.00	342,181,000.00	-
023405600100	Ondo State Rural Access and Agricultural Marketing Project (RAAMP)	3,420,109,294.00	7,945,357,415.54	-	11,900,000,000.00	-
023600000000	Ministry of Culture and Tourism	2,184,000.00	5,000,000.00	1,943,500.00	5,678,000.00	-
023600100100	Ministry of Culture and Tourism	2,184,000.00	5,000,000.00	1,943,500.00	5,678,000.00	-
023800000000	Ministry of Economic Planning and Budget	14,321,821,422.06	1,603,114,710.68	396,037,560.68	5,400,000,000.00	-
023800100100	Ministry of Economic Planning and Budget	396,559,066.88	283,114,710.68	283,114,710.68	300,000,000.00	-
023800100500	Youth Employment and Social Support Operations (YESSO)	-	120,000,000.00	112,922,850.00	100,000,000.00	-
023800100800	Ondo-CARES Programme Coordinating Office	13,925,262,355.18	1,200,000,000.00	-	5,000,000,000.00	-
025200000000	Ministry of Water Resources, Public Sanitation and Hygiene	18,511,583,512.00	5,008,700,000.00	539,717,720.00	23,713,931,500.00	-
025210200100	Ondo State Water Corporation	18,511,583,512.00	5,008,700,000.00	539,717,720.00	23,363,931,500.00	-
025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWASSA)	-	-	-	350,000,000.00	-
025300000000	Ministry of Housing and Urban Development	240,018,847.76	500,000,000.00	207,421,910.61	500,000,000.00	-
025300200100	Ondo State Development and Property Corporation	240,018,847.76	500,000,000.00	207,421,910.61	500,000,000.00	-
026000000000	Ministry of Lands and Housing	557,215,354.00	503,000,000.00	355,935,452.08	1,082,600,000.00	-
026000100100	Ministry of Lands and Housing	476,122,276.00	403,000,000.00	282,518,692.80	967,600,000.00	-
026000200100	Office of Surveyor-General of the State	81,093,078.00	100,000,000.00	73,416,759.28	115,000,000.00	-
027300000000	Ministry of Physical Planning and Urban Development	293,283,785.00	454,100,000.00	369,580,817.00	555,029,000.00	-
027300100100	Ministry of Physical Planning and Urban Development	293,283,785.00	454,100,000.00	369,580,817.00	555,029,000.00	-
030000000000	Law and Justice Sector	441,863,108.70	487,545,000.00	450,191,145.37	785,967,000.00	-
031800000000	Ondo State Judiciary	350,313,178.18	340,300,000.00	360,648,539.40	530,950,000.00	-
031801100100	Ondo State Judicial Service Commission	624,500.00	300,000.00	32,000.00	300,000.00	-
031805100100	Ondo State Judiciary	335,438,483.18	310,000,000.00	350,979,214.40	500,650,000.00	-
031805200100	Customary Court of Appeal	14,250,195.00	30,000,000.00	9,637,325.00	30,000,000.00	-
032600000000	Ministry of Justice	91,549,930.52	147,245,000.00	89,542,605.97	255,017,000.00	-
032600100100	Ministry of Justice	91,143,580.52	146,245,000.00	89,117,605.97	248,617,000.00	-
032600200100	Ondo State Law Commission	406,350.00	1,000,000.00	425,000.00	6,400,000.00	-
050000000000	Social Sector	5,471,551,100.66	30,961,708,584.46	19,532,059,017.50	21,151,503,000.00	-
051300000000	Ministry of Youth and Sports Development	20,000.00	-	30,000.00	50,000.00	-
051300100100	Ministry of Youth and Sports Development	20,000.00	-	30,000.00	50,000.00	-
051400000000	Ministry of Women Affairs and Social Development	1,347,000.00	1,602,000,000.00	1,058,500.00	2,502,100,000.00	-
051400100100	Ministry of Women Affairs and Social Development	1,347,000.00	1,602,000,000.00	1,058,500.00	2,502,100,000.00	-
051700000000	Ministry of Education, Science and Technology	2,795,605,869.60	10,651,037,584.46	6,730,472,075.13	6,430,868,000.00	-
051700100100	Ministry of Education, Science and Technology	1,256,235,054.60	2,800,500,000.00	2,467,238,068.13	2,855,500,000.00	-
051700200100	State Universal Basic Education Board (SUBEB) Headquarters	1,526,905,115.00	7,840,142,584.46	4,259,325,067.00	3,564,643,000.00	-
051700300100	Board of Adult, Technical and Vocational Education	12,293,000.00	9,295,000.00	3,699,040.00	10,225,000.00	-

051700400100	Ondo State Library Board	150,000.00	500,000.00	200,000.00	500,000.00	-
051700600100	Teaching Service Commission	22,700.00	600,000.00	9,900.00	-	-
052100000000	Ministry of Health	2,658,691,031.06	17,728,261,000.00	11,826,883,842.37	11,391,585,000.00	-
052100100100	Ministry of Health	1,574,653,337.50	14,521,761,000.00	9,386,136,930.55	19,585,000.00	-
052100100200	Malaria Elimination and Nutrition Improvement Project Office	-	-	-	8,000,000,000.00	-
052100100300	Drugs and Health Commodity Management Agency	-	-	-	3,000,000.00	-
052100200100	Contributory Health Commission	1,077,322,693.56	3,200,000,000.00	2,437,860,911.82	3,362,000,000.00	-
052100400100	Hospitals Management Board	4,065,000.00	4,000,000.00	1,736,000.00	4,000,000.00	-
052100700100	Board of Alternative Medicine	2,650,000.00	2,500,000.00	1,150,000.00	3,000,000.00	-
053500000000	Ministry of Environment	13,703,200.00	977,325,000.00	964,940,400.00	819,500,000.00	-
053500100100	Ministry of Environment	6,281,000.00	25,000,000.00	8,887,000.00	23,000,000.00	-
053500200100	State Environmental Protection Agency	1,970,000.00	8,500,000.00	22,630,000.00	34,000,000.00	-
053500300100	Ondo State Waste Management	5,452,200.00	13,825,000.00	6,923,400.00	12,500,000.00	-
053500400100	New Map Project Office	-	930,000,000.00	926,500,000.00	750,000,000.00	-
055100000000	Ministry of Local Government and Chieftaincy Affairs	2,184,000.00	3,085,000.00	1,074,000.00	2,400,000.00	-
055100100100	Ministry of Local Government and Chieftaincy Affairs	2,184,000.00	3,085,000.00	1,074,000.00	2,400,000.00	-
055700000000	Ministry of Community Development and Cooperatives	-	-	7,600,200.00	5,000,000.00	-
055700300100	Directorate of Rural and Community Development	-	-	7,600,200.00	5,000,000.00	-

Ondo State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Recurrent Revenue	351,006,712,899.20	290,864,675,462.80	268,557,438,259.04	286,197,651,229.00	-
010000000000	Administration Sector	243,578,255.18	599,263,000.00	205,640,310.00	575,498,000.00	-
011100000000	Governors Office	86,726,000.00	128,134,000.00	88,053,700.00	139,534,000.00	-
011101000100	Bureau of Public Procurement (BPP)	78,170,000.00	115,000,000.00	81,176,900.00	126,500,000.00	-
011101700100	Cabinet and Special Services Department	1,550,000.00	1,050,000.00	513,000.00	1,050,000.00	-
011103500100	Ondo State Pensions Transitional Department	5,387,000.00	8,742,000.00	3,417,600.00	8,742,000.00	-
011103500200	State Pension Commission	22,000.00	100,000.00	25,000.00	-	-
011103700100	Muslim Welfare Board	1,567,000.00	2,250,000.00	2,750,000.00	2,250,000.00	-
011103800100	Christian Welfare Board	30,000.00	992,000.00	171,200.00	992,000.00	-
016100000000	Office of the Secretary to State Government (SSG)	16,759,000.00	21,580,000.00	11,944,610.00	21,580,000.00	-
016100100200	General Administration	1,331,000.00	2,000,000.00	2,710,100.00	2,000,000.00	-
016100200100	Liaison Office, Lagos	6,381,000.00	8,580,000.00	3,768,100.00	8,580,000.00	-
016100200200	Liaison Office, Abuja	9,047,000.00	11,000,000.00	5,466,410.00	11,000,000.00	-
011200000000	State House of Assembly	320,000.00	1,000,000.00	240,000.00	1,000,000.00	-
011200300100	State House of Assembly	320,000.00	1,000,000.00	240,000.00	1,000,000.00	-
012300000000	Ministry of Information and Orientation	105,484,866.00	352,835,000.00	59,487,500.00	320,670,000.00	-
012300100100	Ministry of Information and Orientation	554,000.00	2,835,000.00	2,288,000.00	5,670,000.00	-
012305600100	Ondo State Signage Agency	104,930,866.00	350,000,000.00	57,199,500.00	315,000,000.00	-
012400000000	State Security Affairs	5,510,000.00	15,000,000.00	3,040,000.00	12,000,000.00	-
012400100100	Ondo State Security Network Agency (Amotekun Corps)	5,510,000.00	15,000,000.00	3,040,000.00	12,000,000.00	-
012500000000	Office of the Head of Service	24,050,389.18	80,000,000.00	42,028,000.00	80,000,000.00	-
012500600100	Public Service Training Institute	24,040,389.18	80,000,000.00	42,028,000.00	80,000,000.00	-
012500700100	Office of Establishments	10,000.00	-	-	-	-
014000000000	Office of the Auditor General	306,000.00	600,000.00	341,500.00	600,000.00	-
014000100100	Office of the State Auditor General (State)	306,000.00	600,000.00	341,500.00	600,000.00	-
014700000000	Civil Service Commission	147,000.00	114,000.00	460,000.00	114,000.00	-
014700100100	Civil Service Commission	147,000.00	114,000.00	460,000.00	114,000.00	-

014800000000	Ondo State Independent Electoral Commission (ODIEC)	4,275,000.00	-	45,000.00	-	-
014800100100	Ondo State Independent Electoral Commission (ODIEC)	4,275,000.00	-	45,000.00	-	-
020000000000	Economic Sector	348,118,040,767.66	284,100,801,462.80	263,291,106,678.64	278,939,326,229.00	-
021500000000	Ministry of Agriculture	404,368,145.21	734,000,000.00	473,621,050.00	1,223,000,000.00	-
021500100100	Ministry of Agriculture	144,876,715.21	100,000,000.00	338,271,040.00	829,000,000.00	-
021510200100	Agricultural Development Programme	1,280,000.00	2,000,000.00	310,000.00	2,000,000.00	-
021511000100	Agricultural Input and Supply Agency	629,630.00	2,000,000.00	210,710.00	2,000,000.00	-
021511600100	Cocoa Revolution and Management Agency	108,556,800.00	50,000,000.00	17,364,300.00	90,000,000.00	-
021511700100	Ondo State Agri-Business Empowerment Centre (OSAEC)	149,025,000.00	580,000,000.00	117,465,000.00	300,000,000.00	-
022000000000	Ministry of Finance	341,042,352,844.70	275,873,698,462.80	258,820,056,152.00	269,956,760,534.00	-
022000100100	Ministry of Finance	317,004,557,392.74	246,698,934,948.32	231,763,796,888.19	239,628,651,229.00	-
022000800100	Ondo State Internal Revenue Service	23,605,898,520.65	28,677,878,142.11	26,683,873,891.44	29,626,609,305.00	-
022000900100	Pools Bettings and Lotteries Board	431,896,931.31	496,885,372.37	372,385,372.37	701,500,000.00	-
022200000000	Ministry of Commerce, Industries and Cooperatives	3,937,684,686.79	4,339,300,000.00	1,725,896,863.72	2,790,091,695.00	-
022200100100	Ministry of Commerce, Industries and Cooperatives	312,983,004.06	338,000,000.00	212,573,116.84	380,000,000.00	-
022205100100	Micro Credit Agency	1,582,000.00	1,000,000.00	87,500.00	1,000,000.00	-
022205500100	Co-operative College, Akure	-	300,000.00	2,308,000.00	300,000.00	-
022205700100	Ondo State Investment Promotion Agency (ONDIPA)	3,623,119,682.73	4,000,000,000.00	1,510,928,246.88	2,408,791,695.00	-
022800000000	State Information Technology Agency (SITA)	55,818,261.30	114,000,000.00	25,924,100.00	60,000,000.00	-
022800100100	State Information Technology Agency (SITA)	55,818,261.30	114,000,000.00	25,924,100.00	60,000,000.00	-
022900000000	Office of Transport	278,125,086.40	249,600,000.00	54,609,265.74	585,106,000.00	-
022900100100	Office of Transport	278,125,086.40	249,600,000.00	54,609,265.74	585,106,000.00	-
023100000000	Ministry of Energy and Mineral Resources	1,710,000.00	10,200,000.00	4,570,000.00	43,500,000.00	-
023100100100	Ministry of Energy and Mineral Resources	900,000.00	5,000,000.00	2,300,000.00	40,000,000.00	-
023100400100	Ondo State Electricity Regulatory Bureau (OSERB)	650,000.00	5,000,000.00	2,190,000.00	3,500,000.00	-
023100500100	Ondo State Rural Electrification Agency (OSREA)	160,000.00	200,000.00	80,000.00	-	-
023300000000	Office of Forestry Resources	1,084,440,731.50	1,068,100,000.00	988,285,847.49	1,800,000,000.00	-
023300100100	Office of Forestry Resources	1,084,440,731.50	1,068,100,000.00	988,285,847.49	1,800,000,000.00	-
023400000000	Ministry of Works and Infrastructure	242,825,500.00	251,603,000.00	261,381,000.00	342,181,000.00	-
023400100100	Ministry of Works and Infrastructure	242,825,500.00	251,603,000.00	261,381,000.00	342,181,000.00	-
023600000000	Ministry of Culture and Tourism	2,184,000.00	5,000,000.00	1,943,500.00	5,678,000.00	-
023600100100	Ministry of Culture and Tourism	2,184,000.00	5,000,000.00	1,943,500.00	5,678,000.00	-
025200000000	Ministry of Water Resources, Public Sanitation and Hygiene	2,498,520.00	28,200,000.00	1,880,720.00	25,380,000.00	-
025210200100	Ondo State Water Corporation	2,498,520.00	28,200,000.00	1,880,720.00	25,380,000.00	-
025300000000	Ministry of Housing and Urban Development	215,533,852.76	470,000,000.00	207,421,910.61	470,000,000.00	-
025300200100	Ondo State Development and Property Corporation	215,533,852.76	470,000,000.00	207,421,910.61	470,000,000.00	-
026000000000	Ministry of Lands and Housing	557,215,354.00	503,000,000.00	355,935,452.08	1,082,600,000.00	-
026000100100	Ministry of Lands and Housing	476,122,276.00	403,000,000.00	282,518,692.80	967,600,000.00	-
026000200100	Office of Surveyor-General of the State	81,093,078.00	100,000,000.00	73,416,759.28	115,000,000.00	-
027300000000	Ministry of Physical Planning and Urban Development	293,283,785.00	454,100,000.00	369,580,817.00	555,029,000.00	-
027300100100	Ministry of Physical Planning and Urban Development	293,283,785.00	454,100,000.00	369,580,817.00	555,029,000.00	-
030000000000	Law and Justice Sector	441,863,108.70	487,545,000.00	450,191,145.37	785,967,000.00	-
031800000000	Ondo State Judiciary	350,313,178.18	340,300,000.00	360,648,539.40	530,950,000.00	-
031801100100	Ondo State Judicial Service Commission	624,500.00	300,000.00	32,000.00	300,000.00	-
031805100100	Ondo State Judiciary	335,438,483.18	310,000,000.00	350,979,214.40	500,650,000.00	-
031805200100	Customary Court of Appeal	14,250,195.00	30,000,000.00	9,637,325.00	30,000,000.00	-
032600000000	Ministry of Justice	91,549,930.52	147,245,000.00	89,542,605.97	255,017,000.00	-
032600100100	Ministry of Justice	91,143,580.52	146,245,000.00	89,117,605.97	248,617,000.00	-

032600200100	Ondo State Law Commission	406,350.00	1,000,000.00	425,000.00	6,400,000.00	-
050000000000	Social Sector	2,203,230,767.66	5,677,066,000.00	4,610,500,125.03	5,896,860,000.00	-
051300000000	Ministry of Youth and Sports Development	20,000.00	-	30,000.00	50,000.00	-
051300100100	Ministry of Youth and Sports Development	20,000.00	-	30,000.00	50,000.00	-
051400000000	Ministry of Women Affairs and Social Development	1,347,000.00	2,000,000.00	1,058,500.00	2,100,000.00	-
051400100100	Ministry of Women Affairs and Social Development	1,347,000.00	2,000,000.00	1,058,500.00	2,100,000.00	-
051700000000	Ministry of Education, Science and Technology	1,295,605,869.60	2,846,395,000.00	2,480,472,075.13	2,876,225,000.00	-
051700100100	Ministry of Education, Science and Technology	1,256,235,054.60	2,800,500,000.00	2,467,238,068.13	2,855,500,000.00	-
051700200100	State Universal Basic Education Board (SUBEB) Headquarters	26,905,115.00	35,500,000.00	9,325,067.00	10,000,000.00	-
051700300100	Board of Adult, Technical and Vocational Education	12,293,000.00	9,295,000.00	3,699,040.00	10,225,000.00	-
051700400100	Ondo State Library Board	150,000.00	500,000.00	200,000.00	500,000.00	-
051700600100	Teaching Service Commission	22,700.00	600,000.00	9,900.00	-	-
052100000000	Ministry of Health	890,370,698.06	2,778,261,000.00	2,081,824,949.90	2,941,585,000.00	-
052100100100	Ministry of Health	11,298,337.50	21,761,000.00	4,553,093.75	19,585,000.00	-
052100100300	Drugs and Health Commodity Management Agency	-	-	-	3,000,000.00	-
052100200100	Contributory Health Commission	872,357,360.56	2,750,000,000.00	2,074,385,856.15	2,912,000,000.00	-
052100400100	Hospitals Management Board	4,065,000.00	4,000,000.00	1,736,000.00	4,000,000.00	-
052100700100	Board of Alternative Medicine	2,650,000.00	2,500,000.00	1,150,000.00	3,000,000.00	-
053500000000	Ministry of Environment	13,703,200.00	47,325,000.00	38,440,400.00	69,500,000.00	-
053500100100	Ministry of Environment	6,281,000.00	25,000,000.00	8,887,000.00	23,000,000.00	-
053500200100	State Environmental Protection Agency	1,970,000.00	8,500,000.00	22,630,000.00	34,000,000.00	-
053500300100	Ondo State Waste Management	5,452,200.00	13,825,000.00	6,923,400.00	12,500,000.00	-
055100000000	Ministry of Local Government and Chieftaincy Affairs	2,184,000.00	3,085,000.00	1,074,000.00	2,400,000.00	-
055100100100	Ministry of Local Government and Chieftaincy Affairs	2,184,000.00	3,085,000.00	1,074,000.00	2,400,000.00	-
055700000000	Ministry of Community Development and Cooperatives	-	-	7,600,200.00	5,000,000.00	-
055700300100	Directorate of Rural and Community Development	-	-	7,600,200.00	5,000,000.00	-

Ondo State Government 2026 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Capital Receipts	77,205,270,906.06	46,938,454,710.68	17,388,269,753.15	79,008,919,500.00	-
010000000000	Administration Sector	-	-	-	150,000,000.00	-
011100000000	Governors Office	-	-	-	150,000,000.00	-
011113200100	Public and Inter-Governmental Relations Office	-	-	-	150,000,000.00	-
020000000000	Economic Sector	73,936,950,573.06	21,653,812,126.22	2,466,710,860.68	63,604,276,500.00	-
021500000000	Ministry of Agriculture	2,455,306,000.00	1,594,840,000.00	1,532,836,300.00	2,065,000,000.00	-
021500100100	Ministry of Agriculture	2,455,306,000.00	1,594,840,000.00	1,532,836,300.00	400,000,000.00	-
021500100500	Global Environment Facility (GEF-7)/FAO Project Coordinating Office	-	-	-	1,500,000,000.00	-
021511700100	Ondo State Agri-Business Empowerment Centre (OSAEC)	-	-	-	165,000,000.00	-
022000000000	Ministry of Finance	35,206,143,870.00	5,500,000,000.00	-	20,520,725,000.00	-
022000100100	Ministry of Finance	35,206,143,870.00	5,500,000,000.00	-	20,520,725,000.00	-
023400000000	Ministry of Works and Infrastructure	3,420,109,294.00	7,945,357,415.54	-	11,900,000,000.00	-
023405600100	Ondo State Rural Access and Agricultural Marketing Project (RAAMP)	3,420,109,294.00	7,945,357,415.54	-	11,900,000,000.00	-
023800000000	Ministry of Economic Planning and Budget	14,321,821,422.06	1,603,114,710.68	396,037,560.68	5,400,000,000.00	-
023800100100	Ministry of Economic Planning and Budget	396,559,066.88	283,114,710.68	283,114,710.68	300,000,000.00	-
023800100500	Youth Employment and Social Support Operations (YESSO)	-	120,000,000.00	112,922,850.00	100,000,000.00	-
023800100800	Ondo-CARES Programme Coordinating Office	13,925,262,355.18	1,200,000,000.00	-	5,000,000,000.00	-
025200000000	Ministry of Water Resources, Public Sanitation and Hygiene	18,509,084,992.00	4,980,500,000.00	537,837,000.00	23,688,551,500.00	-
025210200100	Ondo State Water Corporation	18,509,084,992.00	4,980,500,000.00	537,837,000.00	23,338,551,500.00	-

025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWASSA)	-	-	-	350,000,000.00	-
025300000000	Ministry of Housing and Urban Development	24,484,995.00	30,000,000.00	-	30,000,000.00	-
025300200100	Ondo State Development and Property Corporation	24,484,995.00	30,000,000.00	-	30,000,000.00	-
050000000000	Social Sector	3,268,320,333.00	25,284,642,584.46	14,921,558,892.47	15,254,643,000.00	-
051400000000	Ministry of Women Affairs and Social Development	-	1,600,000,000.00	-	2,500,000,000.00	-
051400100100	Ministry of Women Affairs and Social Development	-	1,600,000,000.00	-	2,500,000,000.00	-
051700000000	Ministry of Education, Science and Technology	1,500,000,000.00	7,804,642,584.46	4,250,000,000.00	3,554,643,000.00	-
051700200100	State Universal Basic Education Board (SUBEB) Headquarters	1,500,000,000.00	7,804,642,584.46	4,250,000,000.00	3,554,643,000.00	-
052100000000	Ministry of Health	1,768,320,333.00	14,950,000,000.00	9,745,058,892.47	8,450,000,000.00	-
052100100100	Ministry of Health	1,563,355,000.00	14,500,000,000.00	9,381,583,836.80	-	-
052100100200	Malaria Elimination and Nutrition Improvement Project Office	-	-	-	8,000,000,000.00	-
052100200100	Contributory Health Commission	204,965,333.00	450,000,000.00	363,475,055.67	450,000,000.00	-
053500000000	Ministry of Environment	-	930,000,000.00	926,500,000.00	750,000,000.00	-
053500400100	New Map Project Office	-	930,000,000.00	926,500,000.00	750,000,000.00	-

Ondo State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	428,211,983,805.26	337,803,130,173.48	285,945,708,012.19	365,206,570,729.00	-
11	GOVERNMENT SHARE OF FAAC	316,627,100,417.78	245,797,984,464.80	231,587,225,910.38	238,528,651,229.00	-
1101	GOVERNMENT SHARE OF FAAC	316,627,100,417.78	245,797,984,464.80	231,587,225,910.38	238,528,651,229.00	-
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	33,865,873,358.46	93,509,972,518.48	76,111,891,436.39	96,574,812,821.00	-
11010101	STATUTORY ALLOCATION	14,041,142,392.22	58,509,972,518.48	48,530,022,836.34	59,477,548,821.00	-
11010104	MINERAL DERIVATION	19,824,730,966.24	35,000,000,000.00	27,581,868,600.05	37,097,264,000.00	-
110102	STATE GOVERNMENT SHARE OF VAT	67,002,413,802.17	70,000,000,000.00	64,923,459,366.26	87,255,713,682.00	-
11010201	SHARE OF VAT	67,002,413,802.17	70,000,000,000.00	64,923,459,366.26	87,255,713,682.00	-
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	215,758,813,257.15	82,288,011,946.32	90,551,875,107.73	54,698,124,726.00	-
11010302	EXCESS NON OIL	-	3,759,639,444.08	3,759,639,444.08	-	-
11010303	EXCHANGE GAIN	50,502,301,728.83	7,000,000,000.00	6,096,578,135.12	11,501,095,876.00	-
11010304	ECOLOGICAL FUND	17,435,250.00	635,925,848.10	635,925,848.10	953,419,143.00	-
11010305	ELETRONIC MONEY TRANSFER LEVY (EMTL)	2,496,743,841.18	3,276,230,437.91	3,276,230,437.91	4,789,685,012.00	-
11010308	SOLID MINERAL	-	400,000,000.00	267,165,620.20	-	-
11010311	NLNG DIVIDEND	-	30,000,000,000.00	25,270,025,839.79	34,453,924,695.00	-
11010313	STATE INFRASTRUCTURE AND SECURITY	-	34,216,216,216.23	34,216,216,216.23	-	-
11010399	OTHER FAAC DISTRIBUTIONS	162,742,332,437.14	3,000,000,000.00	17,030,093,566.30	3,000,000,000.00	-
12	INDEPENDENT REVENUE	34,379,612,481.42	45,066,690,998.00	36,970,212,348.66	47,669,000,000.00	-
1201	TAX REVENUE	19,130,920,589.48	27,517,371,334.57	25,863,498,389.74	28,927,557,305.00	-
120101	PERSONAL TAXES	12,120,303,452.94	19,887,267,085.74	19,450,876,543.25	21,663,169,305.00	-
12010101	PERSONAL TAXES (E.G PAYE)	10,215,338,305.48	18,386,867,043.94	18,383,927,057.77	19,818,736,305.00	-
12010112	DIRECT ASSESSMENT	1,904,965,147.46	1,500,400,041.80	1,066,949,485.48	1,844,433,000.00	-
120103	OTHER TAXES	7,010,617,136.53	7,630,104,248.83	6,412,621,846.49	7,264,388,000.00	-
12010304	STAMP DUTY	1,647,042,306.22	2,761,191,613.38	75,152,172.90	170,203,000.00	-
12010306	DEVELOPMENT TAX/LEVY	530,033,926.39	29,328,040.63	9,978,489.02	31,121,000.00	-
12010307	CAPITAL GAIN TAX	296,524,580.20	112,739,492.28	53,147,835.00	119,632,000.00	-
12010310	WITHHOLDING TAX	2,680,435,628.47	2,894,834,137.23	4,853,804,502.25	5,293,432,000.00	-
12010313	Consumption Tax	1,055,946,284.46	332,010,965.31	216,287,252.09	-	-
12010314	EDUCATION ENDOWMENT LEVY	800,634,410.80	1,500,000,000.00	1,204,251,595.23	1,650,000,000.00	-
1202	NON-TAX REVENUE	15,248,691,891.95	17,549,319,663.43	11,106,713,958.92	18,741,442,695.00	-
120201	LICENCES - GENERAL	2,820,925,928.27	2,363,143,033.69	1,231,271,580.12	2,429,610,000.00	-
12020106	LETTER OF ADMINISTRATION/GRANT OF PROBATE	-	133,000,000.00	-	243,000,000.00	-
12020109	VOLUNTARY ORGANIZATIONS/NGOs/LICENCES	240,440.00	480,000.00	290,000.00	480,000.00	-
12020119	FISHING PERMITS (TOLL FEE)	6,184,105.00	15,000,000.00	6,150,000.00	50,000,000.00	-
12020122	PRODUCE BUYING/PRODUCE MERCHANT LICENCES	130,000.00	6,700,000.00	6,975,000.00	15,000,000.00	-
12020126	TRACTOR HIRING SERVICES	16,133,355.00	7,000,000.00	-	25,000,000.00	-
12020129	POOL BETTING & CASINO LICENCES/GAMING	402,139,892.72	471,885,372.37	371,885,372.37	618,326,000.00	-
12020131	RIDER'S LICENCE	-	40,000,000.00	-	100,000,000.00	-
12020132	MOTOR VEHICLE LICENCES	708,893,376.44	327,131,746.59	205,203,449.00	231,420,000.00	-
12020133	DRIVERS' LICENCES	553,345,448.35	251,067,343.89	147,824,800.00	177,650,000.00	-
12020134	PATENT MEDICINE & DRUG STORES LICENCES	1,923,943.75	5,341,100.00	37,593.75	4,000,000.00	-
12020135	PRIVATE SCHOOLS LICENCES	73,689,029.89	52,500,000.00	15,439,000.00	24,500,000.00	-
12020143	SAWMILL LICENCES	23,434,905.95	20,400,000.00	30,786,000.00	50,400,000.00	-
12020144	POWER CHAIN LICENCES	245,000.00	3,700,000.00	4,735,000.00	15,000,000.00	-
12020145	HAMMER REGISTRATION/RENEWAL LICENCE	1,172,860.00	4,050,000.00	6,117,375.00	10,050,000.00	-
12020146	POOLS AGENT LICENCES/PROMOTERS/LEEVIES/ CHECKING CENTRES	19,911,359.06	24,000,000.00	-	74,000,000.00	-
12020150	COMMUNICATION MAST PERMIT	55,818,261.30	86,000,000.00	25,190,000.00	52,000,000.00	-
12020151	SIGNAGE ANNUAL PERMIT	75,149,327.50	246,962,746.80	40,834,450.00	212,508,000.00	-
12020152	ANNUAL RENEWAL LICENCE-OTHERS	40,450,779.92	103,055,000.00	85,042,040.00	163,055,000.00	-
12020153	OTHER PERMITS/LICENSES	21,195,210.09	4,400,000.40	24,901,200.00	13,600,000.00	-
12020154	NEW VEHICLE REGISTRATION PERMIT	818,436,383.30	528,849,723.64	251,032,600.00	334,121,000.00	-
12020156	RIGHT OF WAY (CABLE, PIPES ETC)	-	20,000,000.00	-	1,000,000.00	-
12020157	PRODUCE STORE / STORE-KEEPER's LICENSES	1,106,000.00	4,320,000.00	5,897,700.00	6,000,000.00	-
12020161	Electricity Generation/Transmission/Distribution Permit	650,000.00	5,000,000.00	2,190,000.00	3,500,000.00	-

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
12020162	ENVIRONMENTAL PERMIT	676,250.00	2,300,000.00	740,000.00	5,000,000.00	-
120204	FEES - GENERAL	4,286,139,045.54	4,573,315,222.33	3,719,557,404.45	6,469,141,191.00	-
12020401	COURT FEES	190,957,131.40	57,200,000.00	180,158,369.90	43,200,000.00	-
12020402	REGISTRATION/RENEWAL OF PHARMACEUTICAL VENDORS FEE	-	4,027,000.00	-	3,417,000.00	-
12020403	DIGITAL BIO-DATA CAPTURING FEE	-	27,500,000.00	-	25,000,000.00	-
12020405	APPROVAL OF APPOINTMENT OF RECOGNISED OBAS/PRESENTATION OF INSTRUMENT OF APPOINTMENT FEE	1,756,000.00	2,281,000.00	500,000.00	2,400,000.00	-
12020406	REGISTRATION OF CHIEFTAINCY DECLARATION/UPGRADING OF CHIEFTAINCY TITLE FEE	428,000.00	804,000.00	574,000.00	-	-
12020407	COMPUTERIZED VEHICLE INSPECTION SERVICES FEE	-	77,000,000.00	-	150,000,000.00	-
12020417	CONTRACTOR REGISTRATION FEES	66,275,825.06	211,603,000.00	152,825,800.00	197,062,000.00	-
12020421	AGRIC/NON TIMBER FOREST PRODUCE FEE	27,071,165.00	94,010,000.00	33,769,000.00	120,000,000.00	-
12020424	ACCREDITATION FEES	60,000.00	20,000,000.00	7,467,126.20	25,000,000.00	-
12020425	DISINFECTION OF PRODUCE FEES	187,000.00	4,320,000.00	340,000.00	6,000,000.00	-
12020426	COURT SUMMONS/OATH FEES	127,364,776.20	120,399,999.92	138,676,914.50	201,800,000.00	-
12020427	TENDER FEES	358,730,548.03	830,249,996.03	896,663,196.25	780,809,999.95	-
12020428	FIRE SAFETY CERTIFICATE FEES	6,895,800.00	5,000,000.01	3,381,000.00	5,000,000.05	-
12020431	ENVIRONMENTAL IMPACT ASSESSMENT/ENVIRONMENTAL AUDIT FEES	4,970,000.00	18,000,000.00	27,465,000.00	35,000,000.00	-
12020436	BILL BOARD ADVERTISEMENT FEES	18,731,506.00	66,921,074.52	14,045,050.00	66,000,000.00	-
12020437	DEEDS REGISTRATION FEES	7,417,052.35	8,000,000.00	4,309,900.00	10,000,000.00	-
12020438	SURVEY/ PLANNING/ BUILDING FEES	91,095,252.50	100,000,000.00	73,416,759.28	115,000,000.00	-
12020441	LABORATORY FEES	102,162.50	2,298,800.80	-	2,260,000.00	-
12020445	CHANGE OF OWNERSHIP FEES	8,977,057.90	4,500,000.00	27,693,605.00	20,000,000.00	-
12020447	LAND USE FEES	1,149,973,137.96	563,623,260.69	173,281,546.04	435,000,000.00	-
12020448	COMMUNITY DEVELOPMENT FEE	-	-	-	30,000,000.00	-
12020449	BUSINESS/TRADE OPERATING FEES	92,814,192.83	150,000,000.00	96,761,711.06	155,000,000.00	-
12020450	INSPECTION FEES	742,475,785.49	359,282,491.96	556,633,136.74	567,229,000.00	-
12020451	TIMBER & FOREST FEES	28,122,137.00	108,000,000.00	47,883,757.50	230,565,000.00	-
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	248,463,199.81	500,000,000.00	558,881,934.25	600,000,000.00	-
12020453	APPLICATION FEES	39,260,417.56	41,930,000.00	300,712,337.00	38,350,000.00	-
12020454	PARKING FEES	27,916,298.22	44,200,000.00	13,227,165.00	35,000,000.00	-
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	14,140,757.26	1,628,000.00	13,108,893.20	1,630,000.00	-
12020459	CERTIFICATE OF OCCUPANCY/RIGHT OF OCCUPANCY FEES	255,166,884.50	170,000,000.00	116,135,406.00	550,000,000.00	-
12020460	BUILDING PLAN APPROVAL FEES	229,056,114.25	300,000,000.00	11,785,000.00	384,699,000.00	-
12020468	LAYOUT/MASTER PLAN APPROVAL FEES	-	25,000,000.00	-	20,000,000.00	-
12020469	DRIVERS' THEORY TEST FEE	-	11,000,000.00	5,508,150.00	20,000,000.00	-
12020480	PUBLIC TAP/RIVERS AND RESERVIORS FEES	461,310.00	1,000,000.00	-	1,000,000.00	-
12020482	HAULAGE FEES	54,042,310.17	96,624,999.20	67,840,450.00	144,000,000.00	-
12020484	PRODUCE FEES	73,900,458.93	200,000,000.00	108,075,833.62	367,500,000.00	-
12020488	VALUATION OF PROPERTIES FEE	2,238,034.90	4,000,000.00	855,000.00	3,000,000.00	-
12020489	TOLL FEES ON ITEMS	15,705,300.00	14,700,000.00	20,976,000.00	34,420,000.00	-
12020490	TOLL FEES FROM FOREST SERVICES	13,870,000.00	5,000,000.00	3,344,200.00	23,600,000.00	-
12020491	SERVICE CONNECTION FEES	-	100,000.00	-	200,000.00	-
12020492	PROTEST/PETITION APPROVAL FEES	10,188,716.28	31,600,000.00	3,225,660.00	21,500,000.00	-
12020493	KAADI IGBE-AYO COLLECTION FEES	-	8,000,000.00	734,100.00	8,000,000.00	-
12020495	ROAD WORTHINESS FEE	94,122,725.15	32,000,000.00	5,860,896.94	180,000,000.00	-
12020496	REGISTRATION FEES	102,745,682.48	73,315,099.20	32,228,600.00	107,151,000.00	-
12020497	PASSENGER INSURANCE SCHEME FEE	-	10,000,000.00	-	12,006,000.00	-
12020498	RESEARCH APPROVAL FEE	1,963,797.50	2,289,000.00	1,382,500.00	2,389,000.00	-
12020499	OTHER FEES	178,492,508.33	165,907,500.00	19,829,405.97	688,953,191.00	-
120205	FINES - GENERAL	105,026,629.86	153,732,492.40	112,987,215.00	204,095,000.00	-
12020501	SUNDRY FINES/PENALTIES	69,070,557.03	99,382,492.00	78,521,275.00	148,574,000.00	-
12020502	COURT FINES	19,698,476.85	27,000,000.40	13,683,940.00	26,000,000.00	-
12020503	DISLODGING OF EFFLUENT/POLLUTION FINE	1,637,340.00	5,100,000.00	2,537,000.00	6,000,000.00	-
12020504	Counterfeit and Fake Drugs Penalties/Fines	860,000.00	2,250,000.00	-	2,021,000.00	-
12020505	Penalty for Unregistered School	13,760,255.98	20,000,000.00	18,245,000.00	21,500,000.00	-
120206	SALES - GENERAL	2,782,792,749.96	2,060,992,728.69	1,749,549,605.70	2,221,751,809.00	-

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
12020601	SALES OF JOURNAL & PUBLICATIONS	1,143,288.17	87,504.00	-	88,809.00	-
12020602	SALES OF BOOKS	406,350.00	1,000,000.00	425,000.00	1,400,000.00	-
12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	83,533,329.24	240,720,000.00	18,764,533.20	276,370,000.00	-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,729,000.00	1,114,000.00	547,500.00	1,114,000.00	-
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	844,000.00	1,000,000.00	295,000.00	1,000,000.00	-
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	112,425,310.00	36,000,000.00	22,618,800.00	61,000,000.00	-
12020616	SALES OF FORMS	17,181,218.00	26,616,491.96	8,455,700.00	23,798,000.00	-
12020624	SALES OF VEHICLE PLATE NUMBER/VEHICLE REGISTRATION BOOKLET	434,036,112.73	44,483,744.03	276,372,201.89	41,990,000.00	-
12020626	SALES OF OTHER ITEMS	84,495,630.00	9,020,000.00	101,405,410.00	300,020,000.00	-
12020628	SALES OF SOUVENIR (TICKET, STICKERS, APRON, E.TC.)	1,640,126,027.17	1,030,850,988.70	1,003,413,300.00	1,213,871,000.00	-
12020630	PROCEED FROM SALES OF FLITCHING PLANKS	191,338,631.90	200,000,000.00	109,830,250.00	300,000,000.00	-
12020631	SALES OF GOVERNMENT LAND	215,533,852.76	470,000,000.00	207,421,910.61	-	-
12020632	GUIDELINES ON PRIVATE CONTINUING EXAMINATION CENTRE	-	100,000.00	-	100,000.00	-
12020633	SALES OF LIVESTOCK ITEMS	-	-	-	1,000,000.00	-
120207	EARNINGS -GENERAL	78,842,679.41	157,327,702.80	70,973,823.43	187,163,000.00	-
12020702	EARNINGS FROM LABORATORY SERVICES	-	400,000.00	-	300,000.00	-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	554,000.00	2,835,000.00	2,288,000.00	5,670,000.00	-
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	4,866,442.50	23,268,702.80	1,780,000.00	24,000,000.00	-
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	389,570.00	150,000.00	-	150,000.00	-
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	1,072,670.00	1,774,000.00	1,168,500.00	1,663,000.00	-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	2,037,210.00	5,500,000.00	1,880,720.00	5,380,000.00	-
12020721	EARNINGS FROM CONTROL POST	40,602,310.48	41,900,000.00	21,508,603.43	65,000,000.00	-
12020722	EARNINGS FROM OTHER SOURCES	4,715,087.25	-	-	-	-
12020724	EARNINGS FROM THE USE OF SCHOOL PREMISES	565,000.00	1,500,000.00	320,000.00	5,000,000.00	-
12020725	EARNINGS FROM TRAINING INSTITUTE	24,040,389.18	80,000,000.00	42,028,000.00	80,000,000.00	-
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,620,000.00	1,442,000.00	710,000.00	1,240,000.00	-
12020802	RENT ON GOVERNMENT OFFICES	97,000.00	-	-	-	-
12020803	RENT ON GOVERNMENT BUILDINGS	641,000.00	540,000.00	710,000.00	240,000.00	-
12020804	RENT ON CONFERENCE CENTRES	882,000.00	902,000.00	-	1,000,000.00	-
120209	RENT ON LAND & OTHERS - GENERAL	3,991,473,813.53	4,827,036,000.00	1,975,638,223.68	3,433,941,695.00	-
12020901	RENT ON GOVERNMENT LAND	3,637,264,162.94	4,047,000,000.00	1,711,945,746.88	2,803,791,695.00	-
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	154,984,422.50	161,000,000.00	100,318,386.80	304,600,000.00	-
12020906	RENTS ON GOVT. PROPERTIES	199,225,228.09	619,036,000.00	163,374,090.00	325,550,000.00	-
120210	REPAYMENTS - GENERAL	-	-	-	50,000,000.00	-
12021001	MOTOR VEHICLES	-	-	-	50,000,000.00	-
120211	INVESTMENT INCOME	281,544,156.63	420,000,000.00	92,322,940.00	627,000,000.00	-
12021101	OPERATING SURPLUS	-	-	-	3,000,000.00	-
12021102	DIVIDEND RECEIVED	281,544,156.63	420,000,000.00	92,322,940.00	624,000,000.00	-
120212	INTEREST EARNED	-	240,830,483.52	65,453,504.61	200,000,000.00	-
12021212	INTEREST ON TREASURY BILLS & FIXED DEPOSITS	-	240,830,483.52	65,453,504.61	200,000,000.00	-
120213	RE-IMBURSEMENT GENERAL	900,326,888.74	2,751,500,000.00	2,088,249,661.93	2,917,500,000.00	-
12021302	AUDIT FEES	27,969,528.18	1,500,000.00	13,863,805.78	5,500,000.00	-
12021303	HEALTH INSURANCE CONTRIBUTIONS	872,357,360.56	2,750,000,000.00	2,074,385,856.15	2,912,000,000.00	-
13	AID AND GRANTS	2,101,524,399.88	8,657,757,295.14	5,009,512,616.35	6,054,643,000.00	-
1301	AID	-	-	-	1,500,000,000.00	-
130102	FOREIGN AID	-	-	-	1,500,000,000.00	-
13010202	CAPITAL FOREIGN AID	-	-	-	1,500,000,000.00	-
1302	GRANTS	2,101,524,399.88	8,657,757,295.14	5,009,512,616.35	4,554,643,000.00	-
130201	DOMESTIC GRANTS	1,704,965,333.00	8,374,642,584.46	4,726,397,905.67	4,254,643,000.00	-
13020101	CURRENT GRANT FROM FGN	204,965,333.00	450,000,000.00	363,475,055.67	450,000,000.00	-
13020102	CAPITAL GRANT FROM FGN	1,500,000,000.00	7,924,642,584.46	4,362,922,850.00	3,804,643,000.00	-
130202	FOREIGN GRANTS	396,559,066.88	283,114,710.68	283,114,710.68	300,000,000.00	-
13020202	CAPITAL FOREIGN GRANTS	396,559,066.88	283,114,710.68	283,114,710.68	300,000,000.00	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	75,103,746,506.18	38,280,697,415.54	12,378,757,136.80	72,954,276,500.00	-
1402	OTHER CAPITAL RECEIPTS	24,484,995.00	30,000,000.00	-	30,000,000.00	-

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
140201	OTHER CAPITAL RECEIPTS	24,484,995.00	30,000,000.00	-	30,000,000.00	-
14020103	SALES OF GOVERNMENT BUILDING/OTHER PROPERTIES	24,484,995.00	30,000,000.00	-	30,000,000.00	-
1403	LOANS/ BORROWINGS RECEIPT	75,079,261,511.18	38,250,697,415.54	12,378,757,136.80	72,924,276,500.00	-
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	32,000,000,000.00	-	-	20,520,725,000.00	-
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	32,000,000,000.00	-	-	20,520,725,000.00	-
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	43,079,261,511.18	38,250,697,415.54	12,378,757,136.80	52,403,551,500.00	-
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	43,079,261,511.18	38,250,697,415.54	12,378,757,136.80	52,403,551,500.00	-

Ondo State Government 2026 Approved Budget - Capital Receipts Details

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total Capital Receipts				77,205,270,906.06	46,938,454,710.68	17,388,269,753.15	79,008,919,500.00	-
FGN Conditional Grant for Infrastructural Development towards SDGs Goals	011113200100 - Public and Inter-Governmental Relations Office	13020102 - CAPITAL GRANT FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	-	150,000,000.00	-
World Bank Long Term Loan for Livestock Productivity and Resilience Support (L-PRESS)	021500100100 - Ministry of Agriculture	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,540,000,000.00	1,194,840,000.00	1,194,836,300.00		-
International Food and Agricultural Development(IFAD) Long Term Loan for and Lifelihood Improvement Family Enterprises Project for the Niger-Delta (LIFE-ND) Programmes	021500100100 - Ministry of Agriculture	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	915,306,000.00	400,000,000.00	338,000,000.00	400,000,000.00	-
Foreign Grants from World Bank to fund Reducing Emissions from Deforestation and Forest Degradation (REDD+) Project	021500100500 - Global Environment Facility (GEF-7)/FAO Project Coordinating O	13010202 - CAPITAL FOREIGN AID	08121 - WORLD BANK TRUST FUND				1,500,000,000.00	-
Loan from African Union Development Agency-New Partnership for Africa's Development (AUDA/NEPAD) to fund Agric Development	021511700100 - Ondo State Agri-Business Empowerment Centre (OSAEC)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09129 - OTHER INTERNATIONAL DEVELOPMENT ORGANIZATIONS				165,000,000.00	-
Bridging Finance/Short term Borrowings from Commercial Banks	022000100100 - Ministry of Finance	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	32,000,000,000.00			20,520,725,000.00	-
World Bank State Action on Business Enabling Reform (SABER) PforR Loan	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	3,206,143,870.00	5,500,000,000.00			-
Multilateral Loan (World Bank) to fund Rural Access and Agricultural Marketing Product (RAAMP) Project	023405600100 - Ondo State Rural Access and Agricultural Marketing Project (RA	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	3,420,109,294.00	7,945,357,415.54		11,900,000,000.00	-
Foreign Capital Grant from UNICEF to support Children & Gender Related Programmes and Governance	023800100100 - Ministry of Economic Planning and Budget	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	396,559,066.88	283,114,710.68	283,114,710.68	300,000,000.00	-
FGN Capital Grant for Provision Equipment for SMEs under National Social Safety Net Coordinating Office (SOCU)	023800100500 - Youth Employment and Social Support Operations (YESSO)	13020102 - CAPITAL GRANT FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		120,000,000.00	112,922,850.00	100,000,000.00	-
World Bank Loan from: Ondo State Community Action for Resilience and Economic Stimulus Programme for Result (NG-CARES)	023800100800 - Ondo-CARES Programme Coordinating Office	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	13,925,262,355.18	1,200,000,000.00		5,000,000,000.00	-
Loan from French Development Agency (AFD) for Provision of Water Facility to Akure and its Environs	025210200100 - Ondo State Water Corporation	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09201 - BI-LATERAL LOANS	18,331,981,992.00	2,084,500,000.00		15,713,551,500.00	-
Loan from African Development Bank (AFDB) for Provision of Water Facility to Akure and its Environs	025210200100 - Ondo State Water Corporation	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09101 - AFRICAN DEVELOPMENT BANK	177,103,000.00	2,896,000,000.00	537,837,000.00	7,625,000,000.00	-
Multilateral Loan from International Bank for Reconstruction and Development for Water Supply and Sanitation and Hygiene	025210300100 - Ondo State Rural Water Supply and Sanitation Agency (RUWAS)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)				350,000,000.00	-
Proceed from Sale of Government Buildings	025300200100 - Ondo State Development and Property Corporation	14020103 - SALES OF GOVERNMENT BUILDING/OTHER PROPERTIES	03101 - CAPITAL DEVELOPMENT FUND	24,484,995.00	30,000,000.00		30,000,000.00	-
Foreign Loan from World Bank: Nigeria for Women Project (NFWP)	051400100100 - Ministry of Women Affairs and Social Development	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		1,600,000,000.00		2,500,000,000.00	-
FGN UBEC /SUBEB Grant to SUBEB for the Development of Primary Schools Infrastructure	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	13020102 - CAPITAL GRANT FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,500,000,000.00	7,804,642,584.46	4,250,000,000.00	3,554,643,000.00	-
Foreign Loan from World Bank to fund health Project: Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT)	052100100100 - Ministry of Health	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,563,355,000.00	14,500,000,000.00	9,381,583,836.80		-
Foreign Loan from World Bank to fund health Project: Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT)	052100100200 - Malaria Elimination and Nutrition Improvement Project Office	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)				8,000,000,000.00	-
Domestic Current Grant from FGN in Support of Implementation of Contributory Health Insurance Scheme	052100200100 - Contributory Health Commission	13020101 - CURRENT GRANT FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	204,965,333.00	450,000,000.00	363,475,055.67	450,000,000.00	-
Foreign Loan for Erosion Control programme Sponsored by European Investment Bank (EIB) to fund New Map Project	053500400100 - New Map Project Office	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09108 - EUROPEAN INVESTMENT BANK		930,000,000.00	926,500,000.00	750,000,000.00	-

Ondo State Government 2026 Approved Budget - Revenue and Expenditure by Fund

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	286,197,651,229.00	79,008,919,500.00	365,206,570,729.00	100,821,842,100.00	97,054,243,100.00	22,954,856,000.00	303,579,649,739.00	524,410,590,939.00
01	FEDERATION ACCOUNT	238,528,651,229.00	-	238,528,651,229.00	-	-	22,954,856,000.00	-	22,954,856,000.00
011	FAAC DIRECT ALLOCATION	238,528,651,229.00	-	238,528,651,229.00	-	-	22,954,856,000.00	-	22,954,856,000.00
01101	FAAC DIRECT ALLOCATION	238,528,651,229.00	-	238,528,651,229.00	-	-	22,954,856,000.00	-	22,954,856,000.00
02	CONSOLIDATED REVENUE FUND	39,194,000,000.00	20,520,725,000.00	59,714,725,000.00	100,788,942,100.00	86,643,243,100.00	-	-	187,432,185,200.00
021	MAIN ENVELOP	39,194,000,000.00	20,520,725,000.00	59,714,725,000.00	71,870,672,100.00	78,155,943,100.00	-	-	150,026,615,200.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	39,194,000,000.00	20,520,725,000.00	59,714,725,000.00	71,870,672,100.00	78,155,943,100.00	-	-	150,026,615,200.00
022	CRF CHARGES	-	-	-	28,918,270,000.00	8,487,300,000.00	-	-	37,405,570,000.00
02201	PENSION AND GRATUITIES	-	-	-	21,450,000,000.00	-	-	-	21,450,000,000.00
02202	SERVICE WIDE VOTE	-	-	-	-	47,500,000.00	-	-	47,500,000.00
02204	OTHER CRF CHARGES	-	-	-	7,468,270,000.00	8,439,800,000.00	-	-	15,908,070,000.00
03	CAPITAL DEVELOPMENT FUND	-	30,000,000.00	30,000,000.00	-	-	-	244,590,355,239.00	244,590,355,239.00
031	CDF MAIN	-	30,000,000.00	30,000,000.00	-	-	-	244,590,355,239.00	244,590,355,239.00
03101	CAPITAL DEVELOPMENT FUND	-	30,000,000.00	30,000,000.00	-	-	-	244,590,355,239.00	244,590,355,239.00
04	CONTINGENCY FUND	-	-	-	-	2,500,000,000.00	-	-	2,500,000,000.00
041	CONTINGENCY FUND MAIN	-	-	-	-	2,500,000,000.00	-	-	2,500,000,000.00
04101	CONTINGENCY FUND	-	-	-	-	2,500,000,000.00	-	-	2,500,000,000.00
08	AIDS AND GRANTS	-	6,054,643,000.00	6,054,643,000.00	-	450,000,000.00	-	5,604,643,000.00	6,054,643,000.00
081	MULTILATERAL AIDS AND GRANTS	-	1,800,000,000.00	1,800,000,000.00	-	-	-	1,800,000,000.00	1,800,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	300,000,000.00	300,000,000.00	-	-	-	300,000,000.00	300,000,000.00
08121	WORLD BANK TRUST FUND	-	1,500,000,000.00	1,500,000,000.00	-	-	-	1,500,000,000.00	1,500,000,000.00
083	LOCAL AIDS AND GRANTS	-	4,254,643,000.00	4,254,643,000.00	-	450,000,000.00	-	3,804,643,000.00	4,254,643,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	4,254,643,000.00	4,254,643,000.00	-	450,000,000.00	-	3,804,643,000.00	4,254,643,000.00
09	LOANS/DEBTS	-	52,403,551,500.00	52,403,551,500.00	-	-	-	52,403,551,500.00	52,403,551,500.00
091	MULTILATERAL LOANS/DEBTS	-	36,690,000,000.00	36,690,000,000.00	-	-	-	36,690,000,000.00	36,690,000,000.00
09101	AFRICAN DEVELOPMENT BANK	-	7,625,000,000.00	7,625,000,000.00	-	-	-	7,625,000,000.00	7,625,000,000.00
09108	EUROPEAN INVESTMENT BANK	-	750,000,000.00	750,000,000.00	-	-	-	750,000,000.00	750,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	27,750,000,000.00	27,750,000,000.00	-	-	-	27,750,000,000.00	27,750,000,000.00
09113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	400,000,000.00	400,000,000.00	-	-	-	400,000,000.00	400,000,000.00
09129	OTHER INTERNATIONAL DEVELOPMENT ORGANIZATIONS	-	165,000,000.00	165,000,000.00	-	-	-	165,000,000.00	165,000,000.00
092	BILATERAL LOANS/DEBTS	-	15,713,551,500.00	15,713,551,500.00	-	-	-	15,713,551,500.00	15,713,551,500.00
09201	BI-LATERAL LOANS	-	15,713,551,500.00	15,713,551,500.00	-	-	-	15,713,551,500.00	15,713,551,500.00
10	RETAINED INDEPENDENT REVENUE	8,475,000,000.00	-	8,475,000,000.00	32,900,000.00	7,461,000,000.00	-	981,100,000.00	8,475,000,000.00
101	RETAINED INDEPENDENT REVENUE	8,475,000,000.00	-	8,475,000,000.00	32,900,000.00	7,461,000,000.00	-	981,100,000.00	8,475,000,000.00
10101	RETAINED INTERNALLY GENERATED REVENUE	8,475,000,000.00	-	8,475,000,000.00	32,900,000.00	7,461,000,000.00	-	981,100,000.00	8,475,000,000.00

Ondo State Government 2026 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Expenditure</i>	<i>297,138,057,867.37</i>	<i>489,998,360,173.48</i>	<i>205,075,946,214.01</i>	<i>524,410,590,939.00</i>	<i>913,500,000.00</i>
010000000000	Administration Sector	20,434,767,402.98	46,225,211,264.04	17,405,854,026.79	52,668,851,000.00	35,000,000.00
011100000000	Governors Office	8,334,465,418.96	15,979,651,145.70	7,556,958,735.59	17,364,051,000.00	35,000,000.00
011100100100	Governor's Office-Government House and Protocol	3,212,341,226.10	7,323,366,525.71	3,527,330,527.73	4,647,430,000.00	-
011100100200	Deputy Governor's Office	558,999,699.53	976,173,550.49	433,462,249.03	903,500,000.00	-
011100200100	Office of Senior Special Assistants to the Governor	164,293,500.00	388,000,000.00	213,890,000.00	350,000,000.00	-
011100200300	Office of the Special Advisers to the Governor	110,036,100.00	209,000,000.00	94,250,000.00	120,000,000.00	-
011100200700	Office of ADC, CSO Chief Details and Orderly	28,800,000.00	45,675,000.00	19,200,000.00	40,000,000.00	-
011100201200	Office of Special Adviser on Special Duties	61,000,000.00	78,750,000.00	41,250,000.00	43,313,000.00	-
011100300100	Ondo State Boundary Commission	27,576,000.00	89,760,000.00	25,845,000.00	470,000,000.00	-
011100400100	Performance and Project Implementation Monitoring Unit (PP	24,512,782.64	39,406,107.23	18,147,219.45	454,500,000.00	-
011100800100	State Emergency Management Agency (SEMA)	159,546,200.00	1,060,000,000.00	529,366,423.32	1,435,000,000.00	-
011101000100	Bureau of Public Procurement (BPP)	118,899,104.30	187,424,049.99	81,626,464.28	513,500,000.00	-
011101400100	Political and Economic Affairs Department	1,516,046,306.25	3,665,911,499.26	1,570,194,029.15	3,658,000,000.00	-
011101700100	Cabinet and Special Services Department	118,644,671.73	208,426,179.57	107,224,413.98	1,334,000,000.00	-
011103500100	Ondo State Pensions Transitional Department	90,040,131.21	146,194,686.04	73,344,775.74	162,500,000.00	-
011103500200	State Pension Commission	218,548,925.08	505,884,263.36	270,445,902.40	792,708,000.00	-
011103700100	Muslim Welfare Board	222,032,082.09	194,000,000.00	153,279,384.76	213,000,000.00	-
011103800100	Christian Welfare Board	86,346,310.24	143,557,893.80	91,229,924.14	231,000,000.00	-
011105200100	Department of Public Service Reform and Development (DPSR	46,679,000.00	38,000,000.00	20,400,000.00	35,000,000.00	-
011110100100	Special Projects Office: World Bank/FGN Assisted	6,075,000.00	6,000,000.00	4,000,000.00	6,600,000.00	-
011110500100	Office of the Chief of Staff	30,000,000.00	56,700,000.00	20,000,000.00	40,000,000.00	-
011113200100	Public and Inter-Governmental Relations Office	1,534,048,379.80	617,421,390.25	262,472,421.61	1,914,000,000.00	35,000,000.00
016100000000	Office of the Secretary to State Government (SSG)	3,203,709,286.21	5,056,561,482.51	3,328,294,858.34	5,049,950,000.00	-
016100100100	Office of the Secretary to State Government (SSG)	38,930,000.00	60,000,000.00	21,000,000.00	60,000,000.00	-
016100100200	General Administration	3,036,354,077.10	4,570,251,786.26	3,230,745,075.30	4,083,500,000.00	-
016100200100	Liaison Office, Lagos	34,008,082.85	284,706,213.17	28,833,009.41	200,000,000.00	-
016100200200	Liaison Office, Abuja	94,417,126.26	141,603,483.08	47,716,773.63	406,450,000.00	-
016100300100	Ondo State Nigerian National Volunteer Service Office	-	-	-	300,000,000.00	-
011200000000	State House of Assembly	2,745,704,862.74	13,298,393,915.03	2,014,076,275.37	13,009,000,000.00	-
011200300100	State House of Assembly	2,373,548,795.27	11,630,168,729.93	1,765,839,571.73	10,994,000,000.00	-
011200400100	House of Assembly Commission	189,556,567.47	620,225,185.10	133,303,703.64	947,000,000.00	-
011200700100	House Committees	15,000,000.00	250,000,000.00	-	250,000,000.00	-
011200700200	Public Account Secretariat	5,400,000.00	30,000,000.00	3,600,000.00	50,000,000.00	-
011200700300	Finance and Appropriation Committee	24,000,000.00	70,000,000.00	19,200,000.00	70,000,000.00	-
011202100100	Office of the Speaker	75,600,000.00	498,000,000.00	50,400,000.00	498,000,000.00	-
011202300100	Office of the Deputy Speaker	62,599,500.00	200,000,000.00	41,733,000.00	200,000,000.00	-
012300000000	Ministry of Information and Orientation	1,067,289,185.97	2,383,798,675.26	1,169,821,911.57	5,524,300,000.00	-
012300100100	Ministry of Information and Orientation	517,191,905.40	712,211,104.67	381,642,239.05	1,295,100,000.00	-
012300300100	Ondo State Radiovision Corporation	350,692,808.62	1,112,612,342.13	515,988,744.38	3,274,700,000.00	-
012300400100	Orange FM	60,721,965.83	132,367,820.15	62,691,300.11	390,500,000.00	-
012305500100	Owena Press	87,162,187.94	315,500,000.00	147,326,836.38	370,000,000.00	-

012305600100	Ondo State Signage Agency	51,520,318.18	111,107,408.31	62,172,791.65	194,000,000.00	-
012400000000	State Security Affairs	2,562,586,652.38	6,686,285,399.03	1,970,839,066.64	6,963,300,000.00	-
012400100100	Ondo State Security Network Agency (Amotekun Corps)	2,549,693,552.38	6,670,535,399.03	1,961,176,666.64	6,950,000,000.00	-
012400200100	Fire Services	8,250,000.00	9,450,000.00	6,000,000.00	7,000,000.00	-
012400300100	Nigeria Security and Civil Defence Corps	2,091,600.00	2,625,000.00	1,394,400.00	2,625,000.00	-
012400300200	Nigerian Legion	2,551,500.00	3,675,000.00	2,268,000.00	3,675,000.00	-
012500000000	Office of the Head of Service	662,583,864.44	1,220,153,950.55	607,215,276.77	2,411,650,000.00	-
012500100100	Office of the Head of Service	80,668,590.00	112,000,000.00	53,300,000.00	162,000,000.00	-
012500100200	Senior Staff Club	2,667,500.00	3,150,000.00	2,030,000.00	3,150,000.00	-
012500100300	Government Quarters Management Office	3,600,000.00	5,000,000.00	2,400,000.00	5,000,000.00	-
012500600100	Public Service Training Institute	84,147,822.10	188,947,354.78	90,533,824.84	380,000,000.00	-
012500700100	Office of Establishments	258,285,486.03	576,373,634.34	282,623,622.34	1,579,000,000.00	-
012500700200	E-Personel Administration Salary System (e-PASS) Office	1,800,000.00	3,000,000.00	1,200,000.00	3,500,000.00	-
012500700300	Industrial and Labour Relations Office	16,200,000.00	20,000,000.00	10,800,000.00	20,000,000.00	-
012500700400	Committee On Payroll Verification, Scrutinization and Cleanup	1,550,000.00	31,500,000.00	-	-	-
012500800100	Service Matters Department	213,664,466.31	280,182,961.43	164,327,829.59	259,000,000.00	-
014000000000	Office of the Auditor General	504,024,882.37	894,533,295.28	443,314,298.76	1,136,400,000.00	-
014000100100	Office of the State Auditor General (State)	363,263,267.01	662,057,527.56	349,703,953.74	812,400,000.00	-
014000200100	Office of Auditor General for Local Government	140,761,615.36	232,475,767.72	93,610,345.02	324,000,000.00	-
014500000000	Public Complaints, Financial Crimes and Anti Corruption	31,108,525.00	170,000,000.00	13,605,000.00	550,000,000.00	-
014500100100	Ondo State Public Complaints, Financial Crimes and Anti Corruption	31,108,525.00	170,000,000.00	13,605,000.00	550,000,000.00	-
014700000000	Civil Service Commission	199,776,337.96	296,489,915.24	182,866,114.15	344,200,000.00	-
014700100100	Civil Service Commission	199,776,337.96	296,489,915.24	182,866,114.15	344,200,000.00	-
014800000000	Ondo State Independent Electoral Commission (ODIEC)	1,119,393,386.94	224,343,485.44	115,862,489.60	221,000,000.00	-
014800100100	Ondo State Independent Electoral Commission (ODIEC)	1,112,793,386.94	209,343,485.44	111,062,489.60	209,000,000.00	-
014800100200	Ondo State Independent Electoral Commission (ODIEC) Area	6,600,000.00	15,000,000.00	4,800,000.00	12,000,000.00	-
014900000000	Local Government Service Commission	4,125,000.00	15,000,000.00	3,000,000.00	95,000,000.00	-
014900100100	Local Government Service Commission	4,125,000.00	15,000,000.00	3,000,000.00	95,000,000.00	-
020000000000	Economic Sector	192,057,063,386.56	272,124,648,747.34	104,367,595,086.76	283,668,634,339.00	819,500,000.00
021500000000	Ministry of Agriculture	4,038,783,924.36	4,086,503,722.29	1,027,829,231.20	11,109,560,500.00	404,000,000.00
021500100100	Ministry of Agriculture	3,556,679,795.60	2,398,761,441.46	547,071,743.90	5,764,120,000.00	404,000,000.00
021500100300	Ondo State Livelihood Improvement Family Enterprise -Nigeria	2,700,000.00	8,000,000.00	1,575,000.00	7,150,000.00	-
021500100400	Ministry of Agriculture: Tree Crop Office	6,600,000.00	7,875,000.00	4,800,000.00	7,500,000.00	-
021500100500	Global Environment Facility (GEF-7)/FAO Project Coordinating	-	56,000,000.00	-	3,018,000,000.00	-
021502100100	Forestry Staff Training School, Owo	900,000.00	1,500,000.00	600,000.00	1,800,000.00	-
021510200100	Agricultural Development Programme	207,644,223.87	315,416,826.01	209,706,489.71	383,000,000.00	-
021510200200	Fadama Project	16,869,999.99	20,000,000.00	11,475,000.00	15,592,500.00	-
021511000100	Agricultural Input and Supply Agency	78,548,141.50	119,795,391.18	73,132,422.27	237,000,000.00	-
021511500100	Agro-Climatological and Ecological Project	7,573,000.00	25,000,000.00	5,050,000.00	80,000,000.00	-
021511600100	Cocoa Revolution and Management Agency	67,909,495.32	139,719,278.20	74,878,055.86	204,200,000.00	-
021511700100	Ondo State Agri-Business Empowerment Centre (OSAEC)	93,359,268.09	994,435,785.44	99,540,519.46	1,391,198,000.00	-
022000000000	Ministry of Finance	127,761,829,675.90	87,915,762,045.66	51,287,574,654.99	78,361,406,100.00	-
022000100100	Ministry of Finance	33,333,299,830.84	52,374,374,772.11	31,044,947,920.06	41,188,000,000.00	-
022000100200	Expenditure Office	45,000,000.00	47,500,000.00	30,000,000.00	46,000,000.00	-
022000100400	State Finance	27,000,000.00	28,500,000.00	18,000,000.00	28,000,000.00	-

022000100600	Consolidated Revenue Fund Office	5,234,330,294.00	2,732,000,000.00	237,770,739.22	268,550,100.00	-
022000200100	Debt Management Office	82,277,782,794.30	23,198,631,100.96	15,972,529,053.98	23,034,856,000.00	-
022000700100	Office of the Accountant General	722,714,498.14	1,391,689,514.28	409,674,443.87	7,954,000,000.00	-
022000700200	Treasury Cash Offices (TCOs)	54,514,068.75	55,000,000.00	36,000,000.00	50,000,000.00	-
022000800100	Ondo State Internal Revenue Service	6,019,386,495.41	7,915,000,000.00	3,494,604,884.78	5,563,000,000.00	-
022000900100	Pools Bettings and Lotteries Board	47,801,694.46	173,066,658.31	44,047,613.08	229,000,000.00	-
022200000000	Ministry of Commerce, Industries and Cooperatives	1,972,850,574.87	2,251,371,502.99	1,047,717,863.71	6,338,943,000.00	-
022200100100	Ministry of Commerce, Industries and Cooperatives	914,882,828.37	1,108,928,461.07	531,583,186.48	1,856,500,000.00	-
022200900100	Competition and Consumer Protection Agency	28,902,759.11	39,839,208.04	23,952,291.46	80,000,000.00	-
022205100100	Micro Credit Agency	370,428,271.51	180,912,080.66	79,115,771.90	555,000,000.00	-
022205500100	Co-operative College, Akure	12,000,000.00	12,000,000.00	8,000,000.00	8,700,000.00	-
022205600100	Ondo State Entrepreneurship Agency (ONDEA)	235,721,964.09	313,092,173.47	33,451,552.48	808,043,000.00	-
022205700100	Ondo State Investment Promotion Agency (ONDIPA)	410,914,751.79	596,599,579.75	371,615,061.39	3,030,700,000.00	-
022800000000	State Information Technology Agency (SITA)	244,964,470.99	950,997,968.65	312,012,834.75	985,500,000.00	-
022800100100	State Information Technology Agency (SITA)	228,864,470.99	940,997,968.65	306,612,834.75	974,500,000.00	-
022800100200	State Information Technology Agency (SITA) Area Offices	8,100,000.00	10,000,000.00	5,400,000.00	11,000,000.00	-
022800200100	Ond State Geographical Information System (GIS) Office	8,000,000.00	-	-	-	-
022900000000	Office of Transport	1,590,510,717.12	1,679,558,191.56	1,007,974,108.32	3,996,060,000.00	-
022900100100	Office of Transport	1,568,910,717.12	1,654,558,191.56	993,574,108.32	3,976,060,000.00	-
022900100200	Office of Transport-Vehicle Inspection (Area) Office and Inland	21,600,000.00	25,000,000.00	14,400,000.00	20,000,000.00	-
023100000000	Ministry of Energy and Mineral Resources	1,501,532,477.02	1,825,111,470.18	792,155,070.60	7,418,900,000.00	-
023100100100	Ministry of Energy and Mineral Resources	171,395,870.26	307,078,629.32	89,886,235.23	654,500,000.00	-
023100100200	Ondo State National Gas Expansion office	70,431,000.00	20,000,000.00	9,000,000.00	85,000,000.00	-
023100300100	Ondo State Electricity Board	1,184,951,100.27	1,190,478,634.46	596,520,724.50	2,414,400,000.00	-
023100400100	Ondo State Electricity Regulatory Bureau (OSERB)	28,850,150.01	65,000,000.00	14,400,000.00	165,000,000.00	-
023100500100	Ondo State Rural Electrification Agency (OSREA)	45,904,356.49	242,554,206.40	82,348,110.87	4,100,000,000.00	-
023300000000	Office of Forestry Resources	603,934,859.56	1,062,986,870.23	609,967,977.86	1,503,800,000.00	500,000.00
023300100100	Office of Forestry Resources	589,445,259.56	996,221,870.23	603,967,977.86	1,447,800,000.00	500,000.00
023300200100	Ondo State Aforestation Project	812,000.00	7,000,000.00	-	7,000,000.00	-
023300300100	Ondo State UN-REDD+ Project	13,677,600.00	59,765,000.00	6,000,000.00	49,000,000.00	-
023400000000	Ministry of Works and Infrastructure	35,598,814,786.41	103,951,315,086.69	42,439,322,118.19	108,172,275,000.00	-
023400100100	Ministry of Works and Infrastructure	35,560,699,081.38	93,297,227,884.11	42,402,413,402.06	91,112,775,000.00	-
023405600100	Ondo State Rural Access and Agricultural Marketing Project (R	38,115,705.03	10,654,087,202.58	36,908,716.13	17,059,500,000.00	-
023600000000	Ministry of Culture and Tourism	259,762,686.58	458,825,076.67	283,603,093.91	2,383,300,000.00	-
023600100100	Ministry of Culture and Tourism	259,762,686.58	458,825,076.67	283,603,093.91	2,383,300,000.00	-
023800000000	Ministry of Economic Planning and Budget	13,599,141,529.18	6,944,355,129.53	1,309,508,660.30	15,101,233,739.00	415,000,000.00
023800100100	Ministry of Economic Planning and Budget	6,919,703,515.99	4,899,186,988.21	882,907,840.38	3,135,100,000.00	415,000,000.00
023800100200	Budget Office	54,344,879.42	1,042,215,581.88	219,704,104.32	6,934,500,000.00	-
023800100300	Manpower Development Office	14,400,000.00	18,900,000.00	8,865,000.00	20,000,000.00	-
023800100500	Youth Employment and Social Support Operations (YESSO)	419,609,000.00	320,000,000.00	78,313,814.65	670,000,000.00	-
023800100700	Economic Intelligence Office	14,400,000.00	15,000,000.00	8,655,000.00	20,000,000.00	-
023800100800	Ondo-CARES Programme Coordinating Office	19,224,000.00	26,775,000.00	9,666,000.00	16,000,000.00	-
023800100900	Central Monitoring and Evaluation Office	22,500,000.00	50,000,000.00	13,425,000.00	755,000,000.00	-
023800101000	Human Capital Development Office	6,009,000,000.00	200,000,000.00	-	2,970,633,739.00	-
023800101100	State Liquidity Committee	6,000,000.00	-	-	-	-

023800101200	Ondo State Open Governance Partnership State Action Office	6,000,000.00	6,000,000.00	-	12,000,000.00	-
023800101300	Ondo State Bio-Tech Economy Project Office	16,000,000.00	-	-	-	-
023800400100	Ondo State Bureau of Statistics	88,960,133.77	246,277,559.44	87,971,900.95	448,000,000.00	-
023800500100	Ondo State Population Census Coordinating Office	8,999,999.99	120,000,000.00	-	120,000,000.00	-
025200000000	Ministry of Water Resources, Public Sanitation and Hygiene	720,723,679.21	31,864,275,951.38	1,314,105,370.15	30,013,056,000.00	-
025200100100	Ministry of Water Resources, Public Sanitation and Hygiene	80,971,558.93	311,218,666.88	186,096,492.08	847,000,000.00	-
025210200100	Ondo State Water Corporation	359,115,644.54	30,376,683,570.49	470,422,151.03	28,297,056,000.00	-
025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWASA)	280,636,475.74	1,176,373,714.01	657,586,727.04	869,000,000.00	-
025300000000	Ministry of Housing and Urban Development	155,964,600.47	525,961,173.04	151,890,854.80	577,000,000.00	-
025300200100	Ondo State Development and Property Corporation	155,964,600.47	525,961,173.04	151,890,854.80	577,000,000.00	-
026000000000	Ministry of Lands and Housing	3,793,037,077.90	27,880,098,072.55	2,544,393,550.85	16,097,500,000.00	-
026000100100	Ministry of Lands and Housing	3,779,911,077.90	27,665,098,072.55	2,534,593,550.85	15,882,500,000.00	-
026000200100	Office of Surveyor-General of the State	13,126,000.00	215,000,000.00	9,800,000.00	215,000,000.00	-
027300000000	Ministry of Physical Planning and Urban Development	215,212,327.00	727,526,485.92	239,539,697.13	1,610,100,000.00	-
027300100100	Ministry of Physical Planning and Urban Development	170,212,327.00	499,526,485.92	221,539,697.13	1,420,100,000.00	-
027300100200	Ministry of Physical Planning and Urban Development -Area Office	27,000,000.00	30,000,000.00	18,000,000.00	40,000,000.00	-
027300200100	Ondo State Building Control Agency	18,000,000.00	198,000,000.00	-	150,000,000.00	-
030000000000	Law and Justice Sector	13,921,914,776.16	15,041,105,725.25	6,604,234,301.75	20,027,090,000.00	-
031800000000	Ondo State Judiciary	13,298,084,587.52	11,921,093,806.75	5,966,375,981.39	15,887,120,000.00	-
031801100100	Ondo State Judicial Service Commission	122,919,628.75	462,470,997.12	166,120,694.84	798,500,000.00	-
031805100100	Ondo State Judiciary	11,877,096,320.15	8,144,885,829.21	3,949,086,653.89	10,024,620,000.00	-
031805100200	Judiciary Division	123,000,000.00	200,000,000.00	82,000,000.00	300,000,000.00	-
031805100300	Office of Honourable Chief Judge	120,000,000.00	140,000,000.00	80,000,000.00	200,000,000.00	-
031805100400	Multidoor Court House	57,600,000.00	297,000,000.00	38,400,000.00	650,000,000.00	-
031805200100	Customary Court of Appeal	756,868,638.62	2,357,736,980.42	1,490,368,632.66	3,350,000,000.00	-
031805200200	Customary Court of Appeal - Judicial Divisions	120,000,000.00	126,000,000.00	80,000,000.00	180,000,000.00	-
031805200300	Office of the President of the Customary Court of Appeal	63,000,000.00	80,000,000.00	42,000,000.00	130,000,000.00	-
031805200400	Customary Court	-	25,000,000.00	-	150,000,000.00	-
031805400100	Magistrate Court	57,600,000.00	88,000,000.00	38,400,000.00	104,000,000.00	-
032600000000	Ministry of Justice	623,830,188.64	3,120,011,918.50	637,858,320.36	4,139,970,000.00	-
032600100100	Ministry of Justice	565,529,374.12	2,741,457,184.53	561,154,938.95	2,699,220,000.00	-
032600100200	Ondo State Anti-Land Grabbing Task Force Office	-	50,000,000.00	-	119,000,000.00	-
032600200100	Ondo State Law Commission	35,460,904.74	257,043,277.70	33,716,626.93	1,247,950,000.00	-
032600700100	Citizen's Right Mediation Centre/Office of Public Defenders	22,839,909.78	71,511,456.27	42,986,754.48	73,800,000.00	-
040000000000	Regional Sector	5,775,681,734.57	30,212,405,568.33	8,009,209,746.32	15,514,905,600.00	-
045800000000	Ondo State Oil Producing Area Development Commission	5,692,964,370.30	30,000,000,000.00	7,938,314,919.42	14,838,905,600.00	-
045800100100	Ondo State Oil Producing Area Development Commission	5,692,964,370.30	30,000,000,000.00	7,938,314,919.42	14,838,905,600.00	-
046300000000	Ministry of Regional Integration and Diasporas Affairs	82,717,364.27	212,405,568.33	70,894,826.90	676,000,000.00	-
046300100100	Ministry of Regional Integration and Diasporas Affairs	82,717,364.27	212,405,568.33	70,894,826.90	676,000,000.00	-
050000000000	Social Sector	64,948,630,567.11	126,394,988,868.52	68,689,053,052.39	152,531,110,000.00	59,000,000.00
051300000000	Ministry of Youth and Sports Development	1,728,452,709.38	3,450,645,827.77	1,929,546,198.01	3,894,350,000.00	-
051300100100	Ministry of Youth and Sports Development	122,183,299.43	572,927,752.88	292,866,544.52	1,112,000,000.00	-
051300200100	Ondo State Sports Council	671,160,855.66	1,394,563,157.88	955,208,284.20	1,306,350,000.00	-
051300200200	Ondo State Football Academy	-	20,000,000.00	-	50,000,000.00	-
051300300100	Ondo State Football Development Agency	935,108,554.29	1,463,154,917.01	681,471,369.29	1,426,000,000.00	-

051400000000	Ministry of Women Affairs and Social Development	542,077,035.49	3,821,550,458.91	1,041,935,309.50	7,381,971,000.00	-
051400100100	Ministry of Women Affairs and Social Development	412,043,794.17	3,566,642,667.76	943,297,352.78	6,387,500,000.00	-
051400100200	Ministry of Women Affairs and Social Development Area Office	8,250,000.00	12,000,000.00	6,000,000.00	12,100,000.00	-
051400100300	Nigeria For Women Project Office	8,000,000.00	25,000,000.00	-	60,000,000.00	-
051400100400	At Risk Children Care Centre	24,000,000.00	-	-	85,000,000.00	-
051400200100	Agency for the Welfare of the Physically Challenged Persons	41,233,827.59	100,427,651.56	41,217,893.97	554,971,000.00	-
051400300100	Ondo State Agency Against Gender Based Violence (OSAA-GBV)	48,549,413.73	117,480,139.59	51,420,062.75	282,400,000.00	-
051700000000	Ministry of Education, Science and Technology	39,875,407,082.02	64,466,177,746.50	41,011,766,920.65	64,571,261,000.00	3,000,000.00
051700100100	Ministry of Education, Science and Technology	2,745,587,945.16	9,172,406,526.68	5,948,715,339.78	9,266,200,000.00	3,000,000.00
051700100200	Zonal Education Offices	6,600,000.00	15,000,000.00	4,800,000.00	18,480,000.00	-
051700100300	Ondo State Education Endowment Fund Office	10,800,000.00	12,000,000.00	6,500,000.00	9,000,000.00	-
051700100400	Tertiary Institutions Coordinating Unit	3,750,000.00	10,000,000.00	-	-	-
051700100500	Education Resource Centre	6,663,600.00	8,000,000.00	5,331,200.00	5,775,000.00	-
051700200100	State Universal Basic Education Board (SUBEB) Headquarters	3,811,344,871.49	12,535,487,585.07	7,662,473,828.32	8,465,906,000.00	-
051700200200	State Universal Basic Education Board (Subeb) Zonal Office	45,000,000.00	50,000,000.00	30,000,000.00	120,000,000.00	-
051700200300	Mega/Smart Schools	56,250,000.01	76,000,000.00	37,500,000.00	119,000,000.00	-
051700300100	Board of Adult, Technical and Vocational Education	1,209,079,651.77	1,848,793,762.18	1,565,387,994.26	2,759,100,000.00	-
051700400100	Ondo State Library Board	52,532,622.95	111,864,319.31	40,681,656.65	142,100,000.00	-
051700500100	Ondo State Scholarship Board	375,831,210.24	416,290,550.16	40,736,107.26	631,100,000.00	-
051700600100	Teaching Service Commission	22,513,049,680.41	26,119,335,003.10	19,352,045,794.38	27,395,000,000.00	-
051700600200	Zonal Teaching Service Commission, Akure	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	-
051700600300	Zonal Teaching Service Commission, Ikare	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	-
051700600400	Zonal Teaching Service Commission, Irele	4,950,000.00	9,000,000.00	3,600,000.00	8,500,000.00	-
051700600500	Zonal Teaching Service Commission, Odigbo	4,950,000.00	9,000,000.00	3,600,000.00	8,500,000.00	-
051700600600	Zonal Teaching Service Commission, Oka	5,400,000.00	9,000,000.00	3,600,000.00	9,500,000.00	-
051700600700	Zonal Teaching Service Commission, Okitipupa	4,950,000.00	9,000,000.00	3,600,000.00	8,500,000.00	-
051700600800	Zonal Teaching Service Commission, Ondo	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	-
051700600900	Zonal Teaching Service Commission, Owena	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	-
051700601000	Zonal Teaching Service Commission, Owo	5,649,999.99	9,000,000.00	3,600,000.00	8,500,000.00	-
051700700100	Rufus Giwa polytechnic, Owo	4,489,042,500.00	6,300,000,000.00	3,456,195,000.00	6,200,000,000.00	-
051700800100	Adekunle Ajasin University, Akungba Akoko	2,454,375,000.00	3,700,000,000.00	1,785,000,000.00	4,500,000,000.00	-
051700900100	Olusegun Agagu University of Science and Technology, Okitipupa	756,000,000.00	1,560,000,000.00	504,000,000.00	1,951,100,000.00	-
051701000100	Ondo State University of Medical Sciences	1,292,000,000.00	2,450,000,000.00	540,000,000.00	2,911,000,000.00	-
052100000000	Ministry of Health	19,722,236,859.45	47,013,077,910.77	23,595,724,659.17	59,542,160,000.00	56,000,000.00
052100100100	Ministry of Health	1,332,384,846.12	21,164,778,282.72	5,404,510,201.94	19,431,000,000.00	11,000,000.00
052100100200	Malaria Elimination and Nutrition Improvement Project Office	9,000,000.00	9,450,000.00	5,650,000.00	8,005,200,000.00	-
052100100300	Drugs and Health Commodity Management Agency	33,332,637.49	73,000,000.00	18,495,500.00	440,000,000.00	-
052100200100	Contributory Health Commission	2,423,972,469.41	2,481,243,099.86	1,460,486,347.69	3,521,100,000.00	-
052100300100	Primary Health Care Management Board	2,023,940,040.73	3,083,976,879.91	2,253,699,148.45	5,223,500,000.00	45,000,000.00
052100400100	Hospitals Management Board	10,609,963,918.67	10,590,274,701.52	7,710,298,280.53	11,200,000,000.00	-
052100400200	Ondo State Mother and Child Hospital	-	37,800,000.00	-	24,000,000.00	-
052100400300	Ondo State Reference Hospital	-	15,000,000.00	-	19,800,000.00	-
052100500100	Ondo State University of Medical Sciences Teaching Hospital	3,124,482,277.56	8,877,636,477.94	6,346,187,567.50	10,110,000,000.00	-
052100600100	College of Health Technology	14,994,000.00	35,400,000.00	9,996,000.00	116,000,000.00	-
052100700100	Board of Alternative Medicine	8,867,960.00	22,400,000.00	4,727,000.00	30,790,000.00	-

052100800100	Ondo State Emergency Medical Service Agency (ODEMSA)	55,213,943.58	380,680,944.02	304,776,972.21	370,670,000.00	-
052100900100	Neuro-Psychiatric Specialist Hospital	14,400,000.00	81,500,000.00	9,600,000.00	900,000,000.00	-
052101000100	Ondo State Agency for the Control of Aids (ODSACA)	71,684,765.88	159,937,524.80	67,297,640.85	150,100,000.00	-
053500000000	Ministry of Environment	1,141,340,161.62	3,883,062,757.29	929,737,200.53	8,735,168,000.00	-
053500100100	Ministry of Environment	330,998,852.08	452,145,764.01	271,575,545.72	5,526,620,000.00	-
053500200100	State Environmental Protection Agency	161,689,549.15	298,255,560.91	48,398,257.79	338,748,000.00	-
053500300100	Ondo State Waste Management	605,758,669.04	1,051,619,418.33	570,705,763.09	1,062,300,000.00	-
053500400100	New Map Project Office	42,893,091.35	2,081,042,014.04	39,057,633.93	1,807,500,000.00	-
055100000000	Ministry of Local Government and Chieftaincy Affairs	319,025,106.35	461,713,596.97	81,356,642.88	3,317,200,000.00	-
055100100100	Ministry of Local Government and Chieftaincy Affairs	319,025,106.35	461,713,596.97	81,356,642.88	3,317,200,000.00	-
055700000000	Ministry of Community Development and Cooperatives	1,620,091,612.79	3,298,760,570.31	98,986,121.65	5,089,000,000.00	-
055700200100	Ondo State Community and Social Development Agency	1,509,860,000.92	1,174,000,000.00	9,600,000.00	1,768,000,000.00	-
055700300100	Directorate of Rural and Community Development	110,231,611.87	2,124,760,570.31	89,386,121.65	3,321,000,000.00	-

Ondo State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Personnel Expenditure	75,959,761,086.47	108,698,045,363.46	71,262,703,151.95	100,821,842,100.00	-
010000000000	Administration Sector	3,995,657,202.47	7,941,423,365.01	4,218,413,612.37	8,551,700,000.00	-
011100000000	Governors Office	2,179,771,603.74	4,504,448,645.70	2,339,076,616.45	4,499,100,000.00	-
011100100100	Governor's Office-Government House and Protocol	198,512,373.51	305,809,025.71	224,859,577.73	311,100,000.00	-
011100100200	Deputy Governor's Office	74,564,146.00	124,873,550.49	89,195,393.21	123,500,000.00	-
011100400100	Performance and Project Implementation Monitoring Unit (PP)	2,407,782.64	4,406,107.23	3,147,219.45	4,500,000.00	-
011101000100	Bureau of Public Procurement (BPP)	46,143,957.20	79,424,049.99	56,731,464.28	78,500,000.00	-
011101400100	Political and Economic Affairs Department	1,465,191,806.25	3,355,911,499.26	1,452,409,529.15	3,210,000,000.00	-
011101700100	Cabinet and Special Services Department	50,510,934.73	84,426,179.57	60,304,413.98	84,000,000.00	-
011103500100	Ondo State Pensions Transitional Department	53,790,131.21	76,194,686.04	54,424,775.74	75,500,000.00	-
011103500200	State Pension Commission	187,698,550.08	269,424,263.36	252,445,902.40	409,000,000.00	-
011103700100	Muslim Welfare Board	6,222,082.09	25,000,000.00	17,715,994.76	25,000,000.00	-
011103800100	Christian Welfare Board	7,184,910.23	33,557,893.80	23,969,924.14	34,000,000.00	-
011113200100	Public and Inter-Governmental Relations Office	87,544,929.80	145,421,390.25	103,872,421.61	144,000,000.00	-
016100000000	Office of the Secretary to State Government (SSG)	97,037,612.30	147,061,482.51	105,043,916.08	145,700,000.00	-
016100100200	General Administration	61,563,460.52	85,251,786.26	60,894,133.04	84,500,000.00	-
016100200100	Liaison Office, Lagos	11,648,082.85	20,206,213.17	14,433,009.41	20,000,000.00	-
016100200200	Liaison Office, Abuja	23,826,068.93	41,603,483.08	29,716,773.63	41,200,000.00	-
011200000000	State House of Assembly	614,901,106.43	1,244,393,915.03	490,201,275.37	1,107,000,000.00	-
011200300100	State House of Assembly	585,034,288.96	1,162,168,729.93	452,897,571.73	1,000,000,000.00	-
011200400100	House of Assembly Commission	29,866,817.47	82,225,185.10	37,303,703.64	107,000,000.00	-
012300000000	Ministry of Information and Orientation	377,993,930.53	606,798,675.26	433,427,625.19	600,300,000.00	-
012300100100	Ministry of Information and Orientation	139,320,705.40	227,711,104.67	162,650,789.05	225,100,000.00	-
012300300100	Ondo State Radiovision Corporation	164,916,928.62	255,612,342.13	182,580,244.38	252,700,000.00	-
012300400100	Orange FM	51,721,965.83	79,367,820.15	56,691,300.11	78,500,000.00	-
012305600100	Ondo State Signage Agency	22,034,330.68	44,107,408.31	31,505,291.65	44,000,000.00	-
012500000000	Office of the Head of Service	211,501,568.19	528,753,950.55	279,028,276.77	1,387,000,000.00	-
012500600100	Public Service Training Institute	49,228,722.10	88,947,354.78	63,533,824.84	88,000,000.00	-

012500700100	Office of Establishments	115,932,986.03	355,123,634.34	155,006,622.34	1,215,000,000.00	-
012500800100	Service Matters Department	46,339,860.06	84,682,961.43	60,487,829.59	84,000,000.00	-
014000000000	Office of the Auditor General	329,257,032.38	624,533,295.28	364,467,298.76	504,400,000.00	-
014000100100	Office of the State Auditor General (State)	256,928,267.02	482,057,527.56	289,418,953.74	400,400,000.00	-
014000200100	Office of Auditor General for Local Government	72,328,765.36	142,475,767.72	75,048,345.02	104,000,000.00	-
014700000000	Civil Service Commission	105,880,087.96	156,489,915.24	115,066,114.15	159,200,000.00	-
014700100100	Civil Service Commission	105,880,087.96	156,489,915.24	115,066,114.15	159,200,000.00	-
014800000000	Ondo State Independent Electoral Commission (ODIEC)	79,314,260.94	128,943,485.44	92,102,489.60	149,000,000.00	-
014800100100	Ondo State Independent Electoral Commission (ODIEC)	79,314,260.94	128,943,485.44	92,102,489.60	149,000,000.00	-
020000000000	Economic Sector	29,700,939,349.07	40,440,549,615.49	22,835,714,301.10	29,696,593,100.00	-
021500000000	Ministry of Agriculture	796,426,886.20	1,262,235,722.29	879,419,231.20	1,230,200,000.00	-
021500100100	Ministry of Agriculture	433,668,794.92	675,026,441.46	482,161,743.90	667,000,000.00	-
021510200100	Agricultural Development Programme	179,360,006.37	267,616,826.01	195,306,489.71	273,000,000.00	-
021511000100	Agricultural Input and Supply Agency	57,883,141.50	92,795,391.18	66,282,422.27	92,000,000.00	-
021511600100	Cocoa Revolution and Management Agency	46,799,995.32	78,719,278.20	56,228,055.86	88,200,000.00	-
021511700100	Ondo State Agri-Business Empowerment Centre (OSAEC)	78,714,948.09	148,077,785.44	79,440,519.46	110,000,000.00	-
022000000000	Ministry of Finance	26,107,821,259.51	34,104,015,944.70	18,762,655,863.03	23,865,550,100.00	-
022000100100	Ministry of Finance	20,680,823,737.91	30,968,044,772.11	18,291,759,529.36	23,274,000,000.00	-
022000100600	Consolidated Revenue Fund Office	5,234,330,294.00	2,732,000,000.00	237,770,739.22	268,550,100.00	-
022000700100	Office of the Accountant General	183,605,533.14	375,904,514.28	213,077,981.37	295,000,000.00	-
022000900100	Pools Bettings and Lotteries Board	9,061,694.46	28,066,658.31	20,047,613.08	28,000,000.00	-
022200000000	Ministry of Commerce, Industries and Cooperatives	309,242,574.62	459,781,502.99	317,812,863.71	465,743,000.00	-
022200100100	Ministry of Commerce, Industries and Cooperatives	202,333,728.37	294,928,461.07	210,663,186.48	291,500,000.00	-
022200900100	Competition and Consumer Protection Agency	20,012,258.86	24,839,208.04	17,742,291.46	25,000,000.00	-
022205100100	Micro Credit Agency	49,617,771.51	80,522,080.66	57,515,771.90	80,000,000.00	-
022205600100	Ondo State Entrepreneurship Agency (ONDEA)	17,092,964.09	13,092,173.47	9,351,552.48	38,043,000.00	-
022205700100	Ondo State Investment Promotion Agency (ONDIPA)	20,185,851.79	46,399,579.75	22,540,061.39	31,200,000.00	-
022800000000	State Information Technology Agency (SITA)	88,105,137.61	140,997,968.65	100,712,834.75	139,500,000.00	-
022800100100	State Information Technology Agency (SITA)	88,105,137.61	140,997,968.65	100,712,834.75	139,500,000.00	-
022900000000	Office of Transport	240,258,033.37	469,348,191.56	280,081,108.32	527,500,000.00	-
022900100100	Office of Transport	240,258,033.37	469,348,191.56	280,081,108.32	527,500,000.00	-
023100000000	Ministry of Energy and Mineral Resources	213,113,199.92	422,098,970.18	267,306,070.60	376,900,000.00	-
023100100100	Ministry of Energy and Mineral Resources	53,344,870.27	85,466,129.32	61,047,235.23	84,500,000.00	-
023100300100	Ondo State Electricity Board	153,043,223.16	284,078,634.46	182,420,724.50	252,400,000.00	-
023100500100	Ondo State Rural Electrification Agency (OSREA)	6,725,106.49	52,554,206.40	23,838,110.87	40,000,000.00	-
023300000000	Office of Forestry Resources	489,053,009.57	806,221,870.23	531,317,977.86	742,800,000.00	-
023300100100	Office of Forestry Resources	489,053,009.57	806,221,870.23	531,317,977.86	742,800,000.00	-
023400000000	Ministry of Works and Infrastructure	420,260,009.62	679,340,233.34	459,242,984.93	635,500,000.00	-
023400100100	Ministry of Works and Infrastructure	393,694,304.59	639,428,030.76	430,734,268.80	596,000,000.00	-
023405600100	Ondo State Rural Access and Agricultural Marketing Project (RAMP)	26,565,705.03	39,912,202.58	28,508,716.13	39,500,000.00	-
023600000000	Ministry of Culture and Tourism	119,254,920.80	170,264,439.67	121,617,456.91	168,300,000.00	-
023600100100	Ministry of Culture and Tourism	119,254,920.80	170,264,439.67	121,617,456.91	168,300,000.00	-
023800000000	Ministry of Economic Planning and Budget	157,121,327.87	299,110,129.53	180,895,282.56	250,500,000.00	-
023800100100	Ministry of Economic Planning and Budget	93,572,314.67	118,186,988.21	84,419,277.29	117,000,000.00	-
023800100200	Budget Office	9,344,879.42	49,645,581.88	36,504,104.32	50,500,000.00	-

023800400100	Ondo State Bureau of Statistics	54,204,133.78	131,277,559.44	59,971,900.95	83,000,000.00	-
025200000000	Ministry of Water Resources, Public Sanitation and Hygiene	345,707,322.64	589,175,951.38	402,230,266.72	557,000,000.00	-
025200100100	Ministry of Water Resources, Public Sanitation and Hygiene	35,316,558.92	124,118,666.88	70,046,492.08	97,000,000.00	-
025210200100	Ondo State Water Corporation	233,662,556.58	330,683,570.49	236,202,550.35	327,000,000.00	-
025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWASA)	76,728,207.14	134,373,714.01	95,981,224.29	133,000,000.00	-
025300000000	Ministry of Housing and Urban Development	135,338,600.47	395,961,173.04	147,953,354.80	205,000,000.00	-
025300200100	Ondo State Development and Property Corporation	135,338,600.47	395,961,173.04	147,953,354.80	205,000,000.00	-
026000000000	Ministry of Lands and Housing	191,323,976.87	325,471,032.01	232,479,308.58	322,000,000.00	-
026000100100	Ministry of Lands and Housing	191,323,976.87	325,471,032.01	232,479,308.58	322,000,000.00	-
027300000000	Ministry of Physical Planning and Urban Development	87,913,090.00	316,526,485.92	151,989,697.13	210,100,000.00	-
027300100100	Ministry of Physical Planning and Urban Development	87,913,090.00	316,526,485.92	151,989,697.13	210,100,000.00	-
030000000000	Law and Justice Sector	2,964,818,546.68	5,591,600,725.25	4,027,738,897.75	5,681,340,000.00	-
031800000000	Ondo State Judiciary	2,675,712,593.11	5,055,538,806.75	3,644,837,527.39	5,263,120,000.00	-
031801100100	Ondo State Judicial Service Commission	48,521,628.75	152,720,997.12	107,550,694.84	148,500,000.00	-
031805100100	Ondo State Judiciary	2,062,594,825.74	3,244,885,829.21	2,318,219,199.89	3,214,620,000.00	-
031805200100	Customary Court of Appeal	564,596,138.62	1,657,931,980.42	1,219,067,632.66	1,900,000,000.00	-
032600000000	Ministry of Justice	289,105,953.57	536,061,918.50	382,901,370.36	418,220,000.00	-
032600100100	Ministry of Justice	276,626,739.06	470,957,184.53	336,397,988.95	353,220,000.00	-
032600200100	Ondo State Law Commission	10,823,304.74	27,043,277.70	19,316,626.93	27,000,000.00	-
032600700100	Citizen's Right Mediation Centre/Office of Public Defenders	1,655,909.77	38,061,456.27	27,186,754.48	38,000,000.00	-
040000000000	Regional Sector	34,500,781.14	62,405,568.33	40,344,826.90	56,000,000.00	-
046300000000	Ministry of Regional Integration and Diasporas Affairs	34,500,781.14	62,405,568.33	40,344,826.90	56,000,000.00	-
046300100100	Ministry of Regional Integration and Diasporas Affairs	34,500,781.14	62,405,568.33	40,344,826.90	56,000,000.00	-
050000000000	Social Sector	39,263,845,207.11	54,662,066,089.38	40,140,491,513.83	56,836,209,000.00	-
051300000000	Ministry of Youth and Sports Development	391,058,088.45	649,745,827.77	428,608,198.01	649,000,000.00	-
051300100100	Ministry of Youth and Sports Development	47,125,949.43	111,927,752.88	51,056,544.52	71,000,000.00	-
051300200100	Ondo State Sports Council	323,375,915.98	494,563,157.88	346,655,284.20	535,000,000.00	-
051300300100	Ondo State Football Development Agency	20,556,223.04	43,254,917.01	30,896,369.29	43,000,000.00	-
051400000000	Ministry of Women Affairs and Social Development	141,739,381.44	313,216,958.91	187,138,309.50	252,721,000.00	-
051400100100	Ministry of Women Affairs and Social Development	122,993,577.17	241,255,167.76	137,637,352.78	190,500,000.00	-
051400200100	Agency for the Welfare of the Physically Challenged Persons	7,091,390.54	26,427,651.56	18,876,893.97	19,821,000.00	-
051400300100	Ondo State Agency Against Gender Based Violence (OSAA-GBV)	11,654,413.73	45,534,139.59	30,624,062.75	42,400,000.00	-
051700000000	Ministry of Education, Science and Technology	24,634,964,230.32	29,286,235,162.04	21,678,440,385.42	30,380,100,000.00	-
051700100100	Ministry of Education, Science and Technology	1,384,333,705.16	2,117,406,526.68	1,512,433,233.34	2,100,000,000.00	-
051700200100	State Universal Basic Education Board (SUBEB) Headquarters	210,482,264.29	327,495,000.61	243,189,356.89	336,500,000.00	-
051700300100	Board of Adult, Technical and Vocational Education	510,482,154.15	745,993,762.18	547,554,236.90	857,500,000.00	-
051700400100	Ondo State Library Board	28,288,247.95	43,514,319.31	31,081,656.65	43,000,000.00	-
051700500100	Ondo State Scholarship Board	23,101,710.24	43,590,550.16	31,136,107.26	43,100,000.00	-
051700600100	Teaching Service Commission	22,478,276,148.53	26,008,235,003.10	19,313,045,794.38	27,000,000,000.00	-
052100000000	Ministry of Health	13,572,446,254.31	23,521,261,841.09	17,240,361,280.84	24,713,770,000.00	-
052100100100	Ministry of Health	901,389,457.74	1,452,528,282.72	1,037,520,201.94	1,440,000,000.00	-
052100200100	Contributory Health Commission	60,223,007.54	88,599,072.86	63,285,052.04	192,000,000.00	-
052100300100	Primary Health Care Management Board	1,942,052,395.90	2,838,976,879.91	2,108,151,148.45	4,660,000,000.00	-
052100400100	Hospitals Management Board	10,585,322,918.67	10,461,034,701.52	7,691,937,280.53	10,650,000,000.00	-
052100500100	Ondo State University of Medical Sciences Teaching Hospital	-	8,492,451,477.94	6,222,648,027.50	7,610,000,000.00	-

052100800100	Ondo State Emergency Medical Service Agency (ODEMSA)	38,196,543.58	97,733,901.34	69,809,929.53	96,670,000.00	-
052101000100	Ondo State Agency for the Control of Aids (ODSACA)	45,261,930.88	89,937,524.80	47,009,640.85	65,100,000.00	-
053500000000	Ministry of Environment	394,465,735.07	673,382,132.29	465,900,575.53	645,118,000.00	-
053500100100	Ministry of Environment	117,808,852.08	178,745,764.01	127,675,545.72	176,620,000.00	-
053500200100	State Environmental Protection Agency	6,917,288.13	38,455,560.91	27,468,257.79	37,998,000.00	-
053500300100	Ondo State Waste Management	238,846,503.51	392,138,793.33	280,099,138.09	388,000,000.00	-
053500400100	New Map Project Office	30,893,091.35	64,042,014.04	30,657,633.93	42,500,000.00	-
055100000000	Ministry of Local Government and Chieftaincy Affairs	62,063,905.65	121,713,596.97	71,106,642.88	98,500,000.00	-
055100100100	Ministry of Local Government and Chieftaincy Affairs	62,063,905.65	121,713,596.97	71,106,642.88	98,500,000.00	-
055700000000	Ministry of Community Development and Cooperatives	67,107,611.87	96,510,570.31	68,936,121.65	97,000,000.00	-
055700300100	Directorate of Rural and Community Development	67,107,611.87	96,510,570.31	68,936,121.65	97,000,000.00	-

Ondo State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>58,289,180,396.86</u>	<u>109,008,682,899.03</u>	<u>43,335,071,979.81</u>	<u>97,054,243,100.00</u>	<u>20,000,000.00</u>
010000000000	Administration Sector	11,099,990,806.26	24,078,107,899.03	9,998,372,272.84	23,033,151,000.00	-
011100000000	Governors Office	4,490,384,118.12	9,473,422,500.00	4,516,886,969.82	7,692,951,000.00	-
011100100100	Governor's Office-Government House and Protocol	2,945,967,852.59	6,965,137,500.00	3,271,430,950.00	4,236,330,000.00	-
011100100200	Deputy Governor's Office	478,205,428.53	724,500,000.00	309,139,254.82	550,000,000.00	-
011100200100	Office of Senior Special Assistants to the Governor	164,293,500.00	388,000,000.00	213,890,000.00	350,000,000.00	-
011100200300	Office of the Special Advisers to the Governor	110,036,100.00	209,000,000.00	94,250,000.00	120,000,000.00	-
011100200700	Office of ADC, CSO Chief Details and Orderly	28,800,000.00	45,675,000.00	19,200,000.00	40,000,000.00	-
011100201200	Office of Special Adviser on Special Duties	61,000,000.00	78,750,000.00	41,250,000.00	43,313,000.00	-
011100300100	Ondo State Boundary Commission	27,576,000.00	45,000,000.00	25,845,000.00	100,000,000.00	-
011100400100	Performance and Project Implementation Monitoring Unit (PP)	22,105,000.00	25,000,000.00	15,000,000.00	150,000,000.00	-
011100800100	State Emergency Management Agency (SEMA)	27,530,200.00	60,000,000.00	34,528,875.00	100,000,000.00	-
011101000100	Bureau of Public Procurement (BPP)	48,711,000.00	72,000,000.00	24,895,000.00	120,000,000.00	-
011101400100	Political and Economic Affairs Department	48,963,000.00	300,000,000.00	117,784,500.00	438,000,000.00	-
011101700100	Cabinet and Special Services Department	68,133,737.00	90,000,000.00	46,920,000.00	870,000,000.00	-
011103500100	Ondo State Pensions Transitional Department	36,250,000.00	40,000,000.00	18,920,000.00	50,000,000.00	-
011103500200	State Pension Commission	29,727,000.00	41,660,000.00	18,000,000.00	53,708,000.00	-
011103700100	Muslim Welfare Board	215,810,000.00	159,000,000.00	135,563,390.00	178,000,000.00	-
011103800100	Christian Welfare Board	73,391,400.01	90,000,000.00	66,270,000.00	177,000,000.00	-
011105200100	Department of Public Service Reform and Development (DPSR)	45,915,500.00	35,000,000.00	20,400,000.00	30,000,000.00	-
011110100100	Special Projects Office: World Bank/FGN Assisted	6,075,000.00	6,000,000.00	4,000,000.00	6,600,000.00	-
011110500100	Office of the Chief of Staff	30,000,000.00	56,700,000.00	20,000,000.00	40,000,000.00	-
011113200100	Public and Inter-Governmental Relations Office	21,893,400.00	42,000,000.00	19,600,000.00	40,000,000.00	-
016100000000	Office of the Secretary to State Government (SSG)	892,792,657.33	1,722,500,000.00	889,414,450.00	1,454,250,000.00	-
016100100100	Office of the Secretary to State Government (SSG)	38,930,000.00	60,000,000.00	21,000,000.00	60,000,000.00	-
016100100200	General Administration	800,911,600.00	1,305,000,000.00	836,014,450.00	999,000,000.00	-
016100200100	Liaison Office, Lagos	22,360,000.00	257,500,000.00	14,400,000.00	80,000,000.00	-
016100200200	Liaison Office, Abuja	30,591,057.33	100,000,000.00	18,000,000.00	165,250,000.00	-
016100300100	Ondo State Nigerian National Volunteer Service Office	-	-	-	150,000,000.00	-
011200000000	State House of Assembly	1,989,217,500.00	6,038,000,000.00	1,523,875,000.00	5,823,000,000.00	-

011200300100	State House of Assembly	1,655,513,000.00	4,640,000,000.00	1,312,942,000.00	4,455,000,000.00	-
011200400100	House of Assembly Commission	151,105,000.00	350,000,000.00	96,000,000.00	300,000,000.00	-
011200700100	House Committees	15,000,000.00	250,000,000.00	-	250,000,000.00	-
011200700200	Public Account Secretariat	5,400,000.00	30,000,000.00	3,600,000.00	50,000,000.00	-
011200700300	Finance and Appropriation Committee	24,000,000.00	70,000,000.00	19,200,000.00	70,000,000.00	-
011202100100	Office of the Speaker	75,600,000.00	498,000,000.00	50,400,000.00	498,000,000.00	-
011202300100	Office of the Deputy Speaker	62,599,500.00	200,000,000.00	41,733,000.00	200,000,000.00	-
012300000000	Ministry of Information and Orientation	639,584,067.94	1,132,000,000.00	582,157,786.38	1,502,000,000.00	-
012300100100	Ministry of Information and Orientation	334,601,000.00	400,000,000.00	218,991,450.00	830,000,000.00	-
012300300100	Ondo State Radiovision Corporation	185,775,880.00	389,000,000.00	196,339,500.00	340,000,000.00	-
012300400100	Orange FM	9,000,000.00	13,000,000.00	6,000,000.00	12,000,000.00	-
012305500100	Owena Press	87,162,187.94	300,000,000.00	147,326,836.38	290,000,000.00	-
012305600100	Ondo State Signage Agency	23,045,000.00	30,000,000.00	13,500,000.00	30,000,000.00	-
012400000000	State Security Affairs	2,304,559,766.63	4,686,285,399.03	1,970,839,066.64	5,063,300,000.00	-
012400100100	Ondo State Security Network Agency (Amotekun Corps)	2,291,666,666.63	4,670,535,399.03	1,961,176,666.64	5,050,000,000.00	-
012400200100	Fire Services	8,250,000.00	9,450,000.00	6,000,000.00	7,000,000.00	-
012400300100	Nigeria Security and Civil Defence Corps	2,091,600.00	2,625,000.00	1,394,400.00	2,625,000.00	-
012400300200	Nigerian Legion	2,551,500.00	3,675,000.00	2,268,000.00	3,675,000.00	-
012500000000	Office of the Head of Service	444,066,296.25	585,900,000.00	328,187,000.00	655,650,000.00	-
012500100100	Office of the Head of Service	77,368,340.00	102,000,000.00	53,300,000.00	147,000,000.00	-
012500100200	Senior Staff Club	2,667,500.00	3,150,000.00	2,030,000.00	3,150,000.00	-
012500100300	Government Quarters Management Office	3,600,000.00	5,000,000.00	2,400,000.00	5,000,000.00	-
012500600100	Public Service Training Institute	33,519,100.00	50,000,000.00	27,000,000.00	42,000,000.00	-
012500700100	Office of Establishments	141,449,500.00	206,250,000.00	127,617,000.00	280,000,000.00	-
012500700200	E-Personel Administration Salary System (e-PASS) Office	1,800,000.00	3,000,000.00	1,200,000.00	3,500,000.00	-
012500700300	Industrial and Labour Relations Office	16,200,000.00	20,000,000.00	10,800,000.00	20,000,000.00	-
012500700400	Committee On Payroll Verification, Scrutinization and Cleanup	1,550,000.00	31,500,000.00	-	-	-
012500800100	Service Matters Department	165,911,856.25	165,000,000.00	103,840,000.00	155,000,000.00	-
014000000000	Office of the Auditor General	170,561,374.99	170,000,000.00	78,847,000.00	370,000,000.00	-
014000100100	Office of the State Auditor General (State)	106,334,999.99	130,000,000.00	60,285,000.00	250,000,000.00	-
014000200100	Office of Auditor General for Local Government	64,226,375.00	40,000,000.00	18,562,000.00	120,000,000.00	-
014500000000	Public Complaints, Financial Crimes and Anti Corruption	31,108,525.00	100,000,000.00	13,605,000.00	250,000,000.00	-
014500100100	Ondo State Public Complaints, Financial Crimes and Anti Corru	31,108,525.00	100,000,000.00	13,605,000.00	250,000,000.00	-
014700000000	Civil Service Commission	92,660,000.00	110,000,000.00	67,800,000.00	150,000,000.00	-
014700100100	Civil Service Commission	92,660,000.00	110,000,000.00	67,800,000.00	150,000,000.00	-
014800000000	Ondo State Independent Electoral Commission (ODIEC)	40,931,500.00	55,000,000.00	23,760,000.00	42,000,000.00	-
014800100100	Ondo State Independent Electoral Commission (ODIEC)	34,331,500.00	40,000,000.00	18,960,000.00	30,000,000.00	-
014800100200	Ondo State Independent Electoral Commission (ODIEC) Area	6,600,000.00	15,000,000.00	4,800,000.00	12,000,000.00	-
014900000000	Local Government Service Commission	4,125,000.00	5,000,000.00	3,000,000.00	30,000,000.00	-
014900100100	Local Government Service Commission	4,125,000.00	5,000,000.00	3,000,000.00	30,000,000.00	-
020000000000	Economic Sector	24,862,308,244.02	34,067,275,000.00	15,242,285,000.15	28,339,571,500.00	-
021500000000	Ministry of Agriculture	115,608,999.99	184,375,000.00	85,660,000.00	342,392,500.00	-
021500100100	Ministry of Agriculture	27,736,000.01	50,000,000.00	14,910,000.00	85,350,000.00	-
021500100300	Ondo State Livelihood Improvement Family Enterprise -Niger	2,700,000.00	8,000,000.00	1,575,000.00	7,150,000.00	-
021500100400	Ministry of Agriculture: Tree Crop Office	6,600,000.00	7,875,000.00	4,800,000.00	7,500,000.00	-

021500100500	Global Environment Facility (GEF-7)/FAO Project Coordinating	-	6,000,000.00	-	18,000,000.00	-
021502100100	Forestry Staff Training School, Owo	900,000.00	1,500,000.00	600,000.00	1,800,000.00	-
021510200100	Agricultural Development Programme	22,780,000.00	22,000,000.00	14,400,000.00	50,000,000.00	-
021510200200	Fadama Project	16,869,999.99	20,000,000.00	11,475,000.00	15,592,500.00	-
021511000100	Agricultural Input and Supply Agency	9,000,000.00	12,000,000.00	6,850,000.00	75,000,000.00	-
021511500100	Agro-Climatological and Ecological Project	7,573,000.00	8,000,000.00	5,050,000.00	10,000,000.00	-
021511600100	Cocoa Revolution and Management Agency	9,900,000.00	11,000,000.00	5,900,000.00	12,000,000.00	-
021511700100	Ondo State Agri-Business Empowerment Centre (OSAEC)	11,550,000.00	38,000,000.00	20,100,000.00	60,000,000.00	-
022000000000	Ministry of Finance	18,488,351,904.06	25,934,285,000.00	12,626,836,237.98	18,916,000,000.00	-
022000100100	Ministry of Finance	11,701,505,574.90	16,737,000,000.00	8,817,334,890.70	11,719,000,000.00	-
022000100200	Expenditure Office	45,000,000.00	47,500,000.00	30,000,000.00	46,000,000.00	-
022000100400	State Finance	27,000,000.00	28,500,000.00	18,000,000.00	28,000,000.00	-
022000200100	Debt Management Office	63,096,800.00	170,000,000.00	24,000,000.00	70,000,000.00	-
022000700100	Office of the Accountant General	539,108,965.00	936,285,000.00	182,896,462.50	1,369,000,000.00	-
022000700200	Treasury Cash Offices (TCOs)	54,514,068.75	55,000,000.00	36,000,000.00	50,000,000.00	-
022000800100	Ondo State Internal Revenue Service	6,019,386,495.41	7,915,000,000.00	3,494,604,884.78	5,563,000,000.00	-
022000900100	Pools Bettings and Lotteries Board	38,740,000.00	45,000,000.00	24,000,000.00	71,000,000.00	-
022200000000	Ministry of Commerce, Industries and Cooperatives	380,265,000.25	604,000,000.00	229,385,000.00	1,163,200,000.00	-
022200100100	Ministry of Commerce, Industries and Cooperatives	37,799,000.00	40,000,000.00	19,850,000.00	140,000,000.00	-
022200900100	Competition and Consumer Protection Agency	8,890,500.25	9,000,000.00	6,210,000.00	35,000,000.00	-
022205100100	Micro Credit Agency	70,810,500.00	93,000,000.00	21,600,000.00	130,000,000.00	-
022205500100	Co-operative College, Akure	12,000,000.00	12,000,000.00	8,000,000.00	8,700,000.00	-
022205600100	Ondo State Entrepreneurship Agency (ONDEA)	60,765,000.00	250,000,000.00	24,100,000.00	450,000,000.00	-
022205700100	Ondo State Investment Promotion Agency (ONDIPA)	190,000,000.00	200,000,000.00	149,625,000.00	399,500,000.00	-
022800000000	State Information Technology Agency (SITA)	77,387,999.99	162,000,000.00	95,526,000.00	161,000,000.00	-
022800100100	State Information Technology Agency (SITA)	61,287,999.99	152,000,000.00	90,126,000.00	150,000,000.00	-
022800100200	State Information Technology Agency (SITA) Area Offices	8,100,000.00	10,000,000.00	5,400,000.00	11,000,000.00	-
022800200100	Ond State Geographical Information System (GIS) Office	8,000,000.00	-	-	-	-
022900000000	Office of Transport	476,632,552.50	1,005,000,000.00	727,893,000.00	970,000,000.00	-
022900100100	Office of Transport	455,032,552.50	980,000,000.00	713,493,000.00	950,000,000.00	-
022900100200	Office of Transport-Vehicle Inspection (Area) Office and Inland	21,600,000.00	25,000,000.00	14,400,000.00	20,000,000.00	-
023100000000	Ministry of Energy and Mineral Resources	869,800,132.73	830,000,000.00	417,675,000.00	1,020,000,000.00	-
023100100100	Ministry of Energy and Mineral Resources	48,407,999.99	80,000,000.00	28,065,000.00	235,000,000.00	-
023100100200	Ondo State National Gas Expansion office	20,431,000.00	20,000,000.00	9,000,000.00	15,000,000.00	-
023100300100	Ondo State Electricity Board	741,007,132.74	650,000,000.00	342,700,000.00	650,000,000.00	-
023100400100	Ondo State Electricity Regulatory Bureau (OSERB)	22,654,000.01	40,000,000.00	14,400,000.00	60,000,000.00	-
023100500100	Ondo State Rural Electrification Agency (OSREA)	37,300,000.00	40,000,000.00	23,510,000.00	60,000,000.00	-
023300000000	Office of Forestry Resources	72,096,999.99	106,765,000.00	63,650,000.00	146,000,000.00	-
023300100100	Office of Forestry Resources	63,034,999.99	90,000,000.00	57,650,000.00	130,000,000.00	-
023300200100	Ondo State Aforestation Project	812,000.00	7,000,000.00	-	7,000,000.00	-
023300300100	Ondo State UN-REDD+ Project	8,250,000.00	9,765,000.00	6,000,000.00	9,000,000.00	-
023400000000	Ministry of Works and Infrastructure	57,466,203.00	92,175,000.00	37,800,000.00	261,975,000.00	-
023400100100	Ministry of Works and Infrastructure	45,916,203.00	78,000,000.00	29,400,000.00	241,975,000.00	-
023405600100	Ondo State Rural Access and Agricultural Marketing Project (RAMP)	11,550,000.00	14,175,000.00	8,400,000.00	20,000,000.00	-
023600000000	Ministry of Culture and Tourism	37,574,150.00	53,000,000.00	31,425,000.00	565,000,000.00	-

023600100100	Ministry of Culture and Tourism	37,574,150.00	53,000,000.00	31,425,000.00	565,000,000.00	-
023800000000	Ministry of Economic Planning and Budget	4,026,730,306.76	4,754,675,000.00	770,387,262.17	4,287,100,000.00	-
023800100100	Ministry of Economic Planning and Budget	3,810,841,306.77	3,980,000,000.00	517,626,262.17	1,718,100,000.00	-
023800100200	Budget Office	45,000,000.00	368,000,000.00	183,200,000.00	1,219,000,000.00	-
023800100300	Manpower Development Office	14,400,000.00	18,900,000.00	8,865,000.00	20,000,000.00	-
023800100500	Youth Employment and Social Support Operations (YESSO)	19,609,000.00	20,000,000.00	10,950,000.00	20,000,000.00	-
023800100700	Economic Intelligence Office	14,400,000.00	15,000,000.00	8,655,000.00	20,000,000.00	-
023800100800	Ondo-CARES Programme Coordinating Office	19,224,000.00	26,775,000.00	9,666,000.00	16,000,000.00	-
023800100900	Central Monitoring and Evaluation Office	22,500,000.00	40,000,000.00	13,425,000.00	55,000,000.00	-
023800101000	Human Capital Development Office	9,000,000.00	200,000,000.00	-	892,000,000.00	-
023800101100	State Liquidity Committee	6,000,000.00	-	-	-	-
023800101200	Ondo State Open Governance Partnership State Action Office	6,000,000.00	6,000,000.00	-	12,000,000.00	-
023800101300	Ondo State Bio-Tech Economy Project Office	16,000,000.00	-	-	-	-
023800400100	Ondo State Bureau of Statistics	34,755,999.99	60,000,000.00	18,000,000.00	315,000,000.00	-
023800500100	Ondo State Population Census Coordinating Office	8,999,999.99	20,000,000.00	-	-	-
025200000000	Ministry of Water Resources, Public Sanitation and Hy	104,730,000.01	133,000,000.00	70,100,000.00	124,404,000.00	-
025200100100	Ministry of Water Resources, Public Sanitation and Hygiene	38,400,000.01	50,000,000.00	26,050,000.00	50,000,000.00	-
025210200100	Ondo State Water Corporation	38,280,000.00	46,000,000.00	24,000,000.00	38,404,000.00	-
025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWA)	28,050,000.00	37,000,000.00	20,050,000.00	36,000,000.00	-
025300000000	Ministry of Housing and Urban Development	5,626,000.00	10,000,000.00	3,937,500.00	12,000,000.00	-
025300200100	Ondo State Development and Property Corporation	5,626,000.00	10,000,000.00	3,937,500.00	12,000,000.00	-
026000000000	Ministry of Lands and Housing	45,339,494.75	60,000,000.00	29,460,000.00	80,500,000.00	-
026000100100	Ministry of Lands and Housing	32,213,494.75	45,000,000.00	23,460,000.00	60,500,000.00	-
026000200100	Office of Surveyor-General of the State	13,126,000.00	15,000,000.00	6,000,000.00	20,000,000.00	-
027300000000	Ministry of Physical Planning and Urban Development	104,698,500.00	138,000,000.00	52,550,000.00	290,000,000.00	-
027300100100	Ministry of Physical Planning and Urban Development	59,698,500.00	60,000,000.00	34,550,000.00	100,000,000.00	-
027300100200	Ministry of Physical Planning and Urban Development -Area O	27,000,000.00	30,000,000.00	18,000,000.00	40,000,000.00	-
027300200100	Ondo State Building Control Agency	18,000,000.00	48,000,000.00	-	150,000,000.00	-
030000000000	Law and Justice Sector	1,438,249,697.57	2,394,950,000.00	1,351,618,950.00	3,899,800,000.00	-
031800000000	Ondo State Judiciary	1,276,826,000.00	2,091,500,000.00	1,193,812,000.00	3,214,000,000.00	-
031801100100	Ondo State Judicial Service Commission	74,398,000.00	148,500,000.00	58,570,000.00	250,000,000.00	-
031805100100	Ondo State Judiciary	475,912,000.00	900,000,000.00	587,946,000.00	1,000,000,000.00	-
031805100200	Judiciary Division	123,000,000.00	200,000,000.00	82,000,000.00	300,000,000.00	-
031805100300	Office of Honourable Chief Judge	120,000,000.00	140,000,000.00	80,000,000.00	200,000,000.00	-
031805100400	Multidoor Court House	57,600,000.00	67,000,000.00	38,400,000.00	350,000,000.00	-
031805200100	Customary Court of Appeal	185,316,000.00	317,000,000.00	186,496,000.00	550,000,000.00	-
031805200200	Customary Court of Appeal - Judicial Divisions	120,000,000.00	126,000,000.00	80,000,000.00	180,000,000.00	-
031805200300	Office of the President of the Customary Court of Appeal	63,000,000.00	80,000,000.00	42,000,000.00	130,000,000.00	-
031805200400	Customary Court	-	25,000,000.00	-	150,000,000.00	-
031805400100	Magistrate Court	57,600,000.00	88,000,000.00	38,400,000.00	104,000,000.00	-
032600000000	Ministry of Justice	161,423,697.57	303,450,000.00	157,806,950.00	685,800,000.00	-
032600100100	Ministry of Justice	115,602,097.56	200,000,000.00	127,606,950.00	306,000,000.00	-
032600100200	Ondo State Anti-Land Grabbing Task Force Office	-	50,000,000.00	-	104,000,000.00	-
032600200100	Ondo State Law Commission	24,637,600.00	30,000,000.00	14,400,000.00	250,000,000.00	-
032600700100	Citizen's Right Mediation Centre/Office of Public Defenders	21,184,000.01	23,450,000.00	15,800,000.00	25,800,000.00	-

040000000000	Regional Sector	5,741,180,953.43	30,070,000,000.00	7,965,864,919.42	15,098,905,600.00	-
045800000000	Ondo State Oil Producing Area Development Commission	5,692,964,370.30	30,000,000,000.00	7,938,314,919.42	14,838,905,600.00	-
045800100100	Ondo State Oil Producing Area Development Commission	5,692,964,370.30	30,000,000,000.00	7,938,314,919.42	14,838,905,600.00	-
046300000000	Ministry of Regional Integration and Diasporas Affairs	48,216,583.13	70,000,000.00	27,550,000.00	260,000,000.00	-
046300100100	Ministry of Regional Integration and Diasporas Affairs	48,216,583.13	70,000,000.00	27,550,000.00	260,000,000.00	-
050000000000	Social Sector	15,147,450,695.58	18,398,350,000.00	8,776,930,837.40	26,682,815,000.00	20,000,000.00
051300000000	Ministry of Youth and Sports Development	1,061,371,901.99	1,770,150,000.00	934,085,000.00	1,862,350,000.00	-
051300100100	Ministry of Youth and Sports Development	68,350,100.00	150,000,000.00	80,510,000.00	391,000,000.00	-
051300200100	Ondo State Sports Council	83,521,801.99	250,000,000.00	203,000,000.00	271,350,000.00	-
051300200200	Ondo State Football Academy	-	20,000,000.00	-	50,000,000.00	-
051300300100	Ondo State Football Development Agency	909,500,000.00	1,350,150,000.00	650,575,000.00	1,150,000,000.00	-
051400000000	Ministry of Women Affairs and Social Development	354,281,717.00	696,000,000.00	404,797,000.00	1,352,250,000.00	-
051400100100	Ministry of Women Affairs and Social Development	247,585,717.00	555,000,000.00	355,660,000.00	970,000,000.00	-
051400100200	Ministry of Women Affairs and Social Development Area Office	8,250,000.00	12,000,000.00	6,000,000.00	12,100,000.00	-
051400100300	Nigeria For Women Project Office	8,000,000.00	25,000,000.00	-	60,000,000.00	-
051400100400	At Risk Children Care Centre	24,000,000.00	-	-	65,000,000.00	-
051400200100	Agency for the Welfare of the Physically Challenged Persons	29,551,000.00	54,000,000.00	22,341,000.00	185,150,000.00	-
051400300100	Ondo State Agency Against Gender Based Violence (OSAA-GBV)	36,895,000.00	50,000,000.00	20,796,000.00	60,000,000.00	-
051700000000	Ministry of Education, Science and Technology	9,697,279,919.50	14,161,400,000.00	6,887,868,250.00	15,568,975,000.00	-
051700100100	Ministry of Education, Science and Technology	491,899,240.00	700,000,000.00	488,140,075.00	1,572,000,000.00	-
051700100200	Zonal Education Offices	6,600,000.00	15,000,000.00	4,800,000.00	18,480,000.00	-
051700100300	Ondo State Education Endowment Fund Office	10,800,000.00	12,000,000.00	6,500,000.00	9,000,000.00	-
051700100400	Tertiary Institutions Coordinating Unit	3,750,000.00	10,000,000.00	-	-	-
051700100500	Education Resource Centre	6,663,600.00	8,000,000.00	5,331,200.00	5,775,000.00	-
051700200100	State Universal Basic Education Board (SUBEB) Headquarters	93,522,000.00	123,350,000.00	66,982,000.00	140,120,000.00	-
051700200200	State Universal Basic Education Board (Subeb) Zonal Office	45,000,000.00	50,000,000.00	30,000,000.00	120,000,000.00	-
051700200300	Mega/Smart Schools	56,250,000.01	76,000,000.00	37,500,000.00	119,000,000.00	-
051700300100	Board of Adult, Technical and Vocational Education	38,661,172.62	39,700,000.00	22,819,975.00	67,000,000.00	-
051700400100	Ondo State Library Board	21,615,375.00	28,350,000.00	9,600,000.00	30,000,000.00	-
051700500100	Ondo State Scholarship Board	352,127,500.00	365,000,000.00	9,600,000.00	520,000,000.00	-
051700600100	Teaching Service Commission	32,173,531.88	80,000,000.00	39,000,000.00	155,000,000.00	-
051700600200	Zonal Teaching Service Commission, Akure	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	-
051700600300	Zonal Teaching Service Commission, Ikare	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	-
051700600400	Zonal Teaching Service Commission, Irele	4,950,000.00	6,000,000.00	3,600,000.00	5,500,000.00	-
051700600500	Zonal Teaching Service Commission, Odigbo	4,950,000.00	6,000,000.00	3,600,000.00	5,500,000.00	-
051700600600	Zonal Teaching Service Commission, Oka	5,400,000.00	6,000,000.00	3,600,000.00	6,500,000.00	-
051700600700	Zonal Teaching Service Commission, Okitipupa	4,950,000.00	6,000,000.00	3,600,000.00	5,500,000.00	-
051700600800	Zonal Teaching Service Commission, Ondo	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	-
051700600900	Zonal Teaching Service Commission, Owena	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	-
051700601000	Zonal Teaching Service Commission, Owo	4,949,999.99	6,000,000.00	3,600,000.00	5,500,000.00	-
051700700100	Rufus Giwa polytechnic, Owo	4,489,042,500.00	6,000,000,000.00	3,306,195,000.00	5,700,000,000.00	-
051700800100	Adekunle Ajasin University, Akungba Akoko	2,454,375,000.00	3,500,000,000.00	1,785,000,000.00	4,000,000,000.00	-
051700900100	Olusegun Agagu University of Science and Technology, Okitipupa	756,000,000.00	1,300,000,000.00	504,000,000.00	1,351,100,000.00	-
051701000100	Ondo State University of Medical Sciences	792,000,000.00	1,800,000,000.00	540,000,000.00	1,711,000,000.00	-
052100000000	Ministry of Health	3,610,214,756.39	1,223,735,000.00	434,360,587.40	3,788,290,000.00	20,000,000.00

052100100100	Ministry of Health	186,607,888.38	200,000,000.00	136,990,000.00	321,000,000.00	-
052100100200	Malaria Elimination and Nutrition Improvement Project Office	9,000,000.00	9,450,000.00	5,650,000.00	5,200,000.00	-
052100100300	Drugs and Health Commodity Management Agency	24,529,999.99	30,000,000.00	13,700,000.00	40,000,000.00	-
052100200100	Contributory Health Commission	97,071,855.45	536,000,000.00	105,420,587.40	2,348,000,000.00	-
052100300100	Primary Health Care Management Board	64,312,500.00	125,000,000.00	100,548,000.00	463,500,000.00	20,000,000.00
052100400100	Hospitals Management Board	23,356,000.00	50,000,000.00	15,361,000.00	50,000,000.00	-
052100400200	Ondo State Mother and Child Hospital	-	37,800,000.00	-	24,000,000.00	-
052100400300	Ondo State Reference Hospital	-	15,000,000.00	-	19,800,000.00	-
052100500100	Ondo State University of Medical Sciences Teaching Hospital	3,124,482,277.56	85,185,000.00	-	300,000,000.00	-
052100600100	College of Health Technology	14,994,000.00	15,400,000.00	9,996,000.00	16,000,000.00	-
052100700100	Board of Alternative Medicine	8,020,000.00	8,400,000.00	4,727,000.00	20,790,000.00	-
052100800100	Ondo State Emergency Medical Service Agency (ODEMSA)	17,017,400.00	30,000,000.00	12,080,000.00	55,000,000.00	-
052100900100	Neuro-Psychiatric Specialist Hospital	14,400,000.00	21,500,000.00	9,600,000.00	50,000,000.00	-
052101000100	Ondo State Agency for the Control of Aids (ODSACA)	26,422,835.00	60,000,000.00	20,288,000.00	75,000,000.00	-
053500000000	Ministry of Environment	117,611,200.00	185,565,000.00	76,470,000.00	905,750,000.00	-
053500100100	Ministry of Environment	56,675,000.00	100,000,000.00	26,500,000.00	300,000,000.00	-
053500200100	State Environmental Protection Agency	27,530,200.00	34,000,000.00	20,930,000.00	60,750,000.00	-
053500300100	Ondo State Waste Management	21,406,000.00	34,565,000.00	20,640,000.00	530,000,000.00	-
053500400100	New Map Project Office	12,000,000.00	17,000,000.00	8,400,000.00	15,000,000.00	-
055100000000	Ministry of Local Government and Chieftaincy Affairs	256,961,200.70	300,000,000.00	10,250,000.00	3,078,700,000.00	-
055100100100	Ministry of Local Government and Chieftaincy Affairs	256,961,200.70	300,000,000.00	10,250,000.00	3,078,700,000.00	-
055700000000	Ministry of Community Development and Cooperatives	49,729,999.99	61,500,000.00	29,100,000.00	126,500,000.00	-
055700200100	Ondo State Community and Social Development Agency	17,329,999.99	24,000,000.00	9,600,000.00	18,000,000.00	-
055700300100	Directorate of Rural and Community Development	32,400,000.00	37,500,000.00	19,500,000.00	108,500,000.00	-

Ondo State Government 2026 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Debt Service Expenditure	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-
020000000000	Economic Sector	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-
022000000000	Ministry of Finance	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-
022000200100	Debt Management Office	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-

Ondo State Government 2026 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Capital Expenditure	80,674,430,389.74	249,265,000,810.03	74,529,642,028.27	303,579,649,739.00	893,500,000.00
010000000000	Administration Sector	5,339,119,394.24	14,205,680,000.00	3,189,068,141.58	21,084,000,000.00	35,000,000.00
011100000000	Governors Office	1,664,309,697.10	2,001,780,000.00	700,995,149.32	5,172,000,000.00	35,000,000.00
011100100100	Governor's Office-Government House and Protocol	67,861,000.00	52,420,000.00	31,040,000.00	100,000,000.00	-
011100100200	Deputy Governor's Office	6,230,125.00	126,800,000.00	35,127,601.00	230,000,000.00	-
011100300100	Ondo State Boundary Commission	-	44,760,000.00	-	370,000,000.00	-
011100400100	Performance and Project Implementation Monitoring Unit (PP)	-	10,000,000.00	-	300,000,000.00	-
011100800100	State Emergency Management Agency (SEMA)	132,016,000.00	1,000,000,000.00	494,837,548.32	1,335,000,000.00	-
011101000100	Bureau of Public Procurement (BPP)	24,044,147.10	36,000,000.00	-	315,000,000.00	-

011101400100	Political and Economic Affairs Department	1,891,500.00	10,000,000.00	-	10,000,000.00	-
011101700100	Cabinet and Special Services Department	-	34,000,000.00	-	380,000,000.00	-
011103500100	Ondo State Pensions Transitional Department	-	30,000,000.00	-	37,000,000.00	-
011103500200	State Pension Commission	1,123,375.00	194,800,000.00	-	330,000,000.00	-
011103700100	Muslim Welfare Board	-	10,000,000.00	-	10,000,000.00	-
011103800100	Christian Welfare Board	5,770,000.00	20,000,000.00	990,000.00	20,000,000.00	-
011105200100	Department of Public Service Reform and Development (DPSR)	763,500.00	3,000,000.00	-	5,000,000.00	-
011113200100	Public and Inter-Governmental Relations Office	1,424,610,050.00	430,000,000.00	139,000,000.00	1,730,000,000.00	35,000,000.00
016100000000	Office of the Secretary to State Government (SSG)	2,213,879,016.58	3,187,000,000.00	2,333,836,492.26	3,450,000,000.00	-
016100100200	General Administration	2,173,879,016.58	3,180,000,000.00	2,333,836,492.26	3,000,000,000.00	-
016100200100	Liaison Office, Lagos	-	7,000,000.00	-	100,000,000.00	-
016100200200	Liaison Office, Abuja	40,000,000.00	-	-	200,000,000.00	-
016100300100	Ondo State Nigerian National Volunteer Service Office	-	-	-	150,000,000.00	-
011200000000	State House of Assembly	141,586,256.31	6,016,000,000.00	-	6,079,000,000.00	-
011200300100	State House of Assembly	133,001,506.31	5,828,000,000.00	-	5,539,000,000.00	-
011200400100	House of Assembly Commission	8,584,750.00	188,000,000.00	-	540,000,000.00	-
012300000000	Ministry of Information and Orientation	49,711,187.50	645,000,000.00	154,236,500.00	3,422,000,000.00	-
012300100100	Ministry of Information and Orientation	43,270,200.00	84,500,000.00	-	240,000,000.00	-
012300300100	Ondo State Radiovision Corporation	-	468,000,000.00	137,069,000.00	2,682,000,000.00	-
012300400100	Orange FM	-	40,000,000.00	-	300,000,000.00	-
012305500100	Owena Press	-	15,500,000.00	-	80,000,000.00	-
012305600100	Ondo State Signage Agency	6,440,987.50	37,000,000.00	17,167,500.00	120,000,000.00	-
012400000000	State Security Affairs	258,026,885.75	2,000,000,000.00	-	1,900,000,000.00	-
012400100100	Ondo State Security Network Agency (Amotekun Corps)	258,026,885.75	2,000,000,000.00	-	1,900,000,000.00	-
012500000000	Office of the Head of Service	7,016,000.00	105,500,000.00	-	369,000,000.00	-
012500100100	Office of the Head of Service	3,300,250.00	10,000,000.00	-	15,000,000.00	-
012500600100	Public Service Training Institute	1,400,000.00	50,000,000.00	-	250,000,000.00	-
012500700100	Office of Establishments	903,000.00	15,000,000.00	-	84,000,000.00	-
012500800100	Service Matters Department	1,412,750.00	30,500,000.00	-	20,000,000.00	-
014000000000	Office of the Auditor General	4,206,475.00	100,000,000.00	-	262,000,000.00	-
014000100100	Office of the State Auditor General (State)	-	50,000,000.00	-	162,000,000.00	-
014000200100	Office of Auditor General for Local Government	4,206,475.00	50,000,000.00	-	100,000,000.00	-
014500000000	Public Complaints, Financial Crimes and Anti Corruption	-	70,000,000.00	-	300,000,000.00	-
014500100100	Ondo State Public Complaints, Financial Crimes and Anti Corru	-	70,000,000.00	-	300,000,000.00	-
014700000000	Civil Service Commission	1,236,250.00	30,000,000.00	-	35,000,000.00	-
014700100100	Civil Service Commission	1,236,250.00	30,000,000.00	-	35,000,000.00	-
014800000000	Ondo State Independent Electoral Commission (ODIEC)	999,147,626.00	40,400,000.00	-	30,000,000.00	-
014800100100	Ondo State Independent Electoral Commission (ODIEC)	999,147,626.00	40,400,000.00	-	30,000,000.00	-
014900000000	Local Government Service Commission	-	10,000,000.00	-	65,000,000.00	-
014900100100	Local Government Service Commission	-	10,000,000.00	-	65,000,000.00	-
020000000000	Economic Sector	55,279,129,799.17	174,590,193,030.89	50,341,066,731.53	202,677,613,739.00	819,500,000.00
021500000000	Ministry of Agriculture	3,126,748,038.17	2,639,893,000.00	62,750,000.00	9,536,968,000.00	404,000,000.00
021500100100	Ministry of Agriculture	3,095,275,000.67	1,673,735,000.00	50,000,000.00	5,011,770,000.00	404,000,000.00
021500100500	Global Environment Facility (GEF-7)/FAO Project Coordinating	-	50,000,000.00	-	3,000,000,000.00	-
021510200100	Agricultural Development Programme	5,504,217.50	25,800,000.00	-	60,000,000.00	-

021511000100	Agricultural Input and Supply Agency	11,665,000.00	15,000,000.00	-	70,000,000.00	-
021511500100	Agro-Climatological and Ecological Project	-	17,000,000.00	-	70,000,000.00	-
021511600100	Cocoa Revolution and Management Agency	11,209,500.00	50,000,000.00	12,750,000.00	104,000,000.00	-
021511700100	Ondo State Agri-Business Empowerment Centre (OSAEC)	3,094,320.00	808,358,000.00	-	1,221,198,000.00	-
022000000000	Ministry of Finance	950,970,518.03	4,850,830,000.00	3,949,553,500.00	12,625,000,000.00	-
022000100100	Ministry of Finance	950,970,518.03	4,669,330,000.00	3,935,853,500.00	6,195,000,000.00	-
022000200100	Debt Management Office	-	2,000,000.00	-	10,000,000.00	-
022000700100	Office of the Accountant General	-	79,500,000.00	13,700,000.00	6,290,000,000.00	-
022000900100	Pools Bettings and Lotteries Board	-	100,000,000.00	-	130,000,000.00	-
022200000000	Ministry of Commerce, Industries and Cooperatives	1,283,343,000.00	1,187,590,000.00	500,520,000.00	4,710,000,000.00	-
022200100100	Ministry of Commerce, Industries and Cooperatives	674,750,100.00	774,000,000.00	301,070,000.00	1,425,000,000.00	-
022200900100	Competition and Consumer Protection Agency	-	6,000,000.00	-	20,000,000.00	-
022205100100	Micro Credit Agency	250,000,000.00	7,390,000.00	-	345,000,000.00	-
022205600100	Ondo State Entrepreneurship Agency (ONDEA)	157,864,000.00	50,000,000.00	-	320,000,000.00	-
022205700100	Ondo State Investment Promotion Agency (ONDIPA)	200,728,900.00	350,200,000.00	199,450,000.00	2,600,000,000.00	-
022800000000	State Information Technology Agency (SITA)	79,471,333.39	648,000,000.00	115,774,000.00	685,000,000.00	-
022800100100	State Information Technology Agency (SITA)	79,471,333.39	648,000,000.00	115,774,000.00	685,000,000.00	-
022900000000	Office of Transport	873,620,131.25	205,210,000.00	-	2,498,560,000.00	-
022900100100	Office of Transport	873,620,131.25	205,210,000.00	-	2,498,560,000.00	-
023100000000	Ministry of Energy and Mineral Resources	418,619,144.37	573,012,500.00	107,174,000.00	6,022,000,000.00	-
023100100100	Ministry of Energy and Mineral Resources	69,643,000.00	141,612,500.00	774,000.00	335,000,000.00	-
023100100200	Ondo State National Gas Expansion office	50,000,000.00	-	-	70,000,000.00	-
023100300100	Ondo State Electricity Board	290,900,744.37	256,400,000.00	71,400,000.00	1,512,000,000.00	-
023100400100	Ondo State Electricity Regulatory Bureau (OSERB)	6,196,150.00	25,000,000.00	-	105,000,000.00	-
023100500100	Ondo State Rural Electrification Agency (OSREA)	1,879,250.00	150,000,000.00	35,000,000.00	4,000,000,000.00	-
023300000000	Office of Forestry Resources	42,784,850.00	150,000,000.00	15,000,000.00	615,000,000.00	500,000.00
023300100100	Office of Forestry Resources	37,357,250.00	100,000,000.00	15,000,000.00	575,000,000.00	500,000.00
023300300100	Ondo State UN-REDD+ Project	5,427,600.00	50,000,000.00	-	40,000,000.00	-
023400000000	Ministry of Works and Infrastructure	35,121,088,573.79	103,179,799,853.35	41,942,279,133.26	107,274,800,000.00	-
023400100100	Ministry of Works and Infrastructure	35,121,088,573.79	92,579,799,853.35	41,942,279,133.26	90,274,800,000.00	-
023405600100	Ondo State Rural Access and Agricultural Marketing Project (RAMP)	-	10,600,000,000.00	-	17,000,000,000.00	-
023600000000	Ministry of Culture and Tourism	102,933,615.78	235,560,637.00	130,560,637.00	1,650,000,000.00	-
023600100100	Ministry of Culture and Tourism	102,933,615.78	235,560,637.00	130,560,637.00	1,650,000,000.00	-
023800000000	Ministry of Economic Planning and Budget	9,415,289,894.55	1,890,570,000.00	358,226,115.57	10,563,633,739.00	415,000,000.00
023800100100	Ministry of Economic Planning and Budget	3,015,289,894.55	801,000,000.00	280,862,300.92	1,300,000,000.00	415,000,000.00
023800100200	Budget Office	-	624,570,000.00	-	5,665,000,000.00	-
023800100500	Youth Employment and Social Support Operations (YESSO)	400,000,000.00	300,000,000.00	67,363,814.65	650,000,000.00	-
023800100900	Central Monitoring and Evaluation Office	-	10,000,000.00	-	700,000,000.00	-
023800101000	Human Capital Development Office	6,000,000,000.00	-	-	2,078,633,739.00	-
023800400100	Ondo State Bureau of Statistics	-	55,000,000.00	10,000,000.00	50,000,000.00	-
023800500100	Ondo State Population Census Coordinating Office	-	100,000,000.00	-	120,000,000.00	-
025200000000	Ministry of Water Resources, Public Sanitation and Hygiene	270,286,356.56	31,142,100,000.00	841,775,103.43	29,331,652,000.00	-
025200100100	Ministry of Water Resources, Public Sanitation and Hygiene	7,255,000.00	137,100,000.00	90,000,000.00	700,000,000.00	-
025210200100	Ondo State Water Corporation	87,173,087.96	30,000,000,000.00	210,219,600.68	27,931,652,000.00	-
025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWASA)	175,858,268.60	1,005,000,000.00	541,555,502.75	700,000,000.00	-

025300000000	Ministry of Housing and Urban Development	15,000,000.00	120,000,000.00	-	360,000,000.00	-
025300200100	Ondo State Development and Property Corporation	15,000,000.00	120,000,000.00	-	360,000,000.00	-
026000000000	Ministry of Lands and Housing	3,556,373,606.28	27,494,627,040.54	2,282,454,242.27	15,695,000,000.00	-
026000100100	Ministry of Lands and Housing	3,556,373,606.28	27,494,627,040.54	2,278,654,242.27	15,500,000,000.00	-
026000200100	Office of Surveyor-General of the State	-	200,000,000.00	3,800,000.00	195,000,000.00	-
027300000000	Ministry of Physical Planning and Urban Development	22,600,737.00	273,000,000.00	35,000,000.00	1,110,000,000.00	-
027300100100	Ministry of Physical Planning and Urban Development	22,600,737.00	123,000,000.00	35,000,000.00	1,110,000,000.00	-
027300200100	Ondo State Building Control Agency	-	150,000,000.00	-	-	-
030000000000	Law and Justice Sector	9,518,846,531.91	7,054,555,000.00	1,224,876,454.00	10,445,950,000.00	-
031800000000	Ondo State Judiciary	9,345,545,994.41	4,774,055,000.00	1,127,726,454.00	7,410,000,000.00	-
031801100100	Ondo State Judicial Service Commission	-	161,250,000.00	-	400,000,000.00	-
031805100100	Ondo State Judiciary	9,338,589,494.41	4,000,000,000.00	1,042,921,454.00	5,810,000,000.00	-
031805100400	Multidoor Court House	-	230,000,000.00	-	300,000,000.00	-
031805200100	Customary Court of Appeal	6,956,500.00	382,805,000.00	84,805,000.00	900,000,000.00	-
032600000000	Ministry of Justice	173,300,537.50	2,280,500,000.00	97,150,000.00	3,035,950,000.00	-
032600100100	Ministry of Justice	173,300,537.50	2,070,500,000.00	97,150,000.00	2,040,000,000.00	-
032600100200	Ondo State Anti-Land Grabbing Task Force Office	-	-	-	15,000,000.00	-
032600200100	Ondo State Law Commission	-	200,000,000.00	-	970,950,000.00	-
032600700100	Citizen's Right Mediation Centre/Office of Public Defenders	-	10,000,000.00	-	10,000,000.00	-
040000000000	Regional Sector	-	80,000,000.00	3,000,000.00	360,000,000.00	-
046300000000	Ministry of Regional Integration and Diasporas Affairs	-	80,000,000.00	3,000,000.00	360,000,000.00	-
046300100100	Ministry of Regional Integration and Diasporas Affairs	-	80,000,000.00	3,000,000.00	360,000,000.00	-
050000000000	Social Sector	10,537,334,664.42	53,334,572,779.14	19,771,630,701.16	69,012,086,000.00	39,000,000.00
051300000000	Ministry of Youth and Sports Development	276,022,718.94	1,030,750,000.00	566,853,000.00	1,383,000,000.00	-
051300100100	Ministry of Youth and Sports Development	6,707,250.00	311,000,000.00	161,300,000.00	650,000,000.00	-
051300200100	Ondo State Sports Council	264,263,137.69	650,000,000.00	405,553,000.00	500,000,000.00	-
051300300100	Ondo State Football Development Agency	5,052,331.25	69,750,000.00	-	233,000,000.00	-
051400000000	Ministry of Women Affairs and Social Development	46,055,937.05	2,812,333,500.00	450,000,000.00	5,777,000,000.00	-
051400100100	Ministry of Women Affairs and Social Development	41,464,500.00	2,770,387,500.00	450,000,000.00	5,227,000,000.00	-
051400100400	At Risk Children Care Centre	-	-	-	20,000,000.00	-
051400200100	Agency for the Welfare of the Physically Challenged Persons	4,591,437.05	20,000,000.00	-	350,000,000.00	-
051400300100	Ondo State Agency Against Gender Based Violence (OSAA-GB)	-	21,946,000.00	-	180,000,000.00	-
051700000000	Ministry of Education, Science and Technology	5,543,162,932.20	21,018,542,584.46	12,445,458,285.23	18,622,186,000.00	3,000,000.00
051700100100	Ministry of Education, Science and Technology	869,355,000.00	6,355,000,000.00	3,948,142,031.44	5,594,200,000.00	3,000,000.00
051700200100	State Universal Basic Education Board (SUBEB) Headquarters	3,507,340,607.20	12,084,642,584.46	7,352,302,471.43	7,989,286,000.00	-
051700300100	Board of Adult, Technical and Vocational Education	659,936,325.00	1,063,100,000.00	995,013,782.36	1,834,600,000.00	-
051700400100	Ondo State Library Board	2,629,000.00	40,000,000.00	-	69,100,000.00	-
051700500100	Ondo State Scholarship Board	602,000.00	7,700,000.00	-	68,000,000.00	-
051700600100	Teaching Service Commission	2,600,000.00	31,100,000.00	-	240,000,000.00	-
051700600200	Zonal Teaching Service Commission, Akure	-	3,000,000.00	-	3,000,000.00	-
051700600300	Zonal Teaching Service Commission, Ikare	-	3,000,000.00	-	3,000,000.00	-
051700600400	Zonal Teaching Service Commission, Irele	-	3,000,000.00	-	3,000,000.00	-
051700600500	Zonal Teaching Service Commission, Odigbo	-	3,000,000.00	-	3,000,000.00	-
051700600600	Zonal Teaching Service Commission, Oka	-	3,000,000.00	-	3,000,000.00	-
051700600700	Zonal Teaching Service Commission, Okitipupa	-	3,000,000.00	-	3,000,000.00	-

051700600800	Zonal Teaching Service Commission, Ondo	-	3,000,000.00	-	3,000,000.00	-
051700600900	Zonal Teaching Service Commission, Owena	-	3,000,000.00	-	3,000,000.00	-
051700601000	Zonal Teaching Service Commission, Owo	700,000.00	3,000,000.00	-	3,000,000.00	-
051700700100	Rufus Giwa polytechnic, Owo	-	300,000,000.00	150,000,000.00	500,000,000.00	-
051700800100	Adekunle Ajasin University, Akungba Akoko	-	200,000,000.00	-	500,000,000.00	-
051700900100	Olusegun Agagu University of Science and Technology, Okitipupa	-	260,000,000.00	-	600,000,000.00	-
051701000100	Ondo State University of Medical Sciences	500,000,000.00	650,000,000.00	-	1,200,000,000.00	-
052100000000	Ministry of Health	2,539,575,848.75	22,268,081,069.68	5,921,002,790.93	31,040,100,000.00	36,000,000.00
052100100100	Ministry of Health	244,387,500.00	19,512,250,000.00	4,230,000,000.00	17,670,000,000.00	11,000,000.00
052100100200	Malaria Elimination and Nutrition Improvement Project Office	-	-	-	8,000,000,000.00	-
052100100300	Drugs and Health Commodity Management Agency	8,802,637.50	43,000,000.00	4,795,500.00	400,000,000.00	-
052100200100	Contributory Health Commission	2,266,677,606.42	1,856,644,027.00	1,291,780,708.25	981,100,000.00	-
052100300100	Primary Health Care Management Board	17,575,144.83	120,000,000.00	45,000,000.00	100,000,000.00	25,000,000.00
052100400100	Hospitals Management Board	1,285,000.00	79,240,000.00	3,000,000.00	500,000,000.00	-
052100500100	Ondo State University of Medical Sciences Teaching Hospital	-	300,000,000.00	123,539,540.00	2,200,000,000.00	-
052100600100	College of Health Technology	-	20,000,000.00	-	100,000,000.00	-
052100700100	Board of Alternative Medicine	847,960.00	14,000,000.00	-	10,000,000.00	-
052100800100	Ondo State Emergency Medical Service Agency (ODEMSA)	-	252,947,042.68	222,887,042.68	219,000,000.00	-
052100900100	Neuro-Psychiatric Specialist Hospital	-	60,000,000.00	-	850,000,000.00	-
052101000100	Ondo State Agency for the Control of Aids (ODSACA)	-	10,000,000.00	-	10,000,000.00	-
053500000000	Ministry of Environment	629,263,226.55	3,024,115,625.00	387,366,625.00	7,184,300,000.00	-
053500100100	Ministry of Environment	156,515,000.00	173,400,000.00	117,400,000.00	5,050,000,000.00	-
053500200100	State Environmental Protection Agency	127,242,061.02	225,800,000.00	-	240,000,000.00	-
053500300100	Ondo State Waste Management	345,506,165.53	624,915,625.00	269,966,625.00	144,300,000.00	-
053500400100	New Map Project Office	-	2,000,000,000.00	-	1,750,000,000.00	-
055100000000	Ministry of Local Government and Chieftaincy Affairs	-	40,000,000.00	-	140,000,000.00	-
055100100100	Ministry of Local Government and Chieftaincy Affairs	-	40,000,000.00	-	140,000,000.00	-
055700000000	Ministry of Community Development and Cooperatives	1,503,254,000.93	3,140,750,000.00	950,000.00	4,865,500,000.00	-
055700200100	Ondo State Community and Social Development Agency	1,492,530,000.93	1,150,000,000.00	-	1,750,000,000.00	-
055700300100	Directorate of Rural and Community Development	10,724,000.00	1,990,750,000.00	950,000.00	3,115,500,000.00	-

Ondo State Government 2026 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	297,138,057,867.37	489,998,360,173.48	205,075,946,214.01	524,410,590,939.00	913,500,000.00
2	EXPENDITURES	216,463,627,477.63	240,733,359,363.45	130,546,304,185.74	220,830,941,200.00	20,000,000.00
21	PERSONNEL COST	75,959,761,086.47	108,698,045,363.46	71,262,703,151.95	100,821,842,100.00	-
2101	SALARY	55,231,948,742.79	76,005,000,000.01	52,977,520,316.48	76,280,722,100.00	-
210101	SALARIES AND WAGES	55,231,948,742.79	76,005,000,000.01	52,977,520,316.48	76,280,722,100.00	-
21010101	SALARY	51,525,918,758.85	69,338,281,494.63	48,369,610,846.78	68,722,029,100.00	-
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	3,622,078,183.94	6,565,518,505.38	4,542,227,869.70	7,238,650,000.00	-
21010104	WAGES OF ADHOC STAFF	83,951,800.00	101,200,000.00	65,681,600.00	320,043,000.00	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,554,683,363.25	4,661,120,000.00	1,840,035,623.10	4,091,120,000.00	-
210201	ALLOWANCES	278,301,128.94	2,251,120,000.00	87,243,607.60	1,541,120,000.00	-
21020103	OUTFIT ALLOWANCE	-	4,000,000.00	-	4,000,000.00	-

21020104	FURNITURE ALLOWANCE	10,223,110.32	1,334,120,000.00	7,243,607.60	1,134,120,000.00	-
21020106	10% FREE TRANSPORT ALLOWANCE FOR RETIRING OFFICER	45,974,688.48	151,000,000.00	-	101,000,000.00	-
21020108	SEVERANCE ALLOWANCE	132,103,330.14	280,000,000.00	-	120,000,000.00	-
21020109	OTHER ALLOWANCES	90,000,000.00	480,000,000.00	80,000,000.00	180,000,000.00	-
21020110	MOTORCYCLE ALLOWANCE	-	2,000,000.00	-	2,000,000.00	-
210202	SOCIAL CONTRIBUTIONS	1,276,382,234.31	2,410,000,000.00	1,752,792,015.50	2,550,000,000.00	-
21020201	NHIS CONTRIBUTION	673,603,720.85	1,000,000,000.00	734,312,251.09	1,000,000,000.00	-
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	331,717,516.88	1,000,000,000.00	666,566,183.39	1,000,000,000.00	-
21020203	GROUP LIFE INSURANCE	153,355,332.81	210,000,000.00	210,000,000.00	350,000,000.00	-
21020206	HEALTH INSURANCE	117,705,663.77	200,000,000.00	141,913,581.02	200,000,000.00	-
2103	SOCIAL BENEFITS	19,173,128,980.43	28,031,925,363.45	16,445,147,212.36	20,450,000,000.00	-
210301	SOCIAL BENEFITS	19,173,128,980.43	28,031,925,363.45	16,445,147,212.36	20,450,000,000.00	-
21030101	GRATUITY	5,302,782,819.89	6,160,700,363.45	1,736,662,578.91	5,800,000,000.00	-
21030102	PENSION	13,846,778,489.58	21,821,225,000.00	14,690,128,705.23	14,600,000,000.00	-
21030104	PAYMENT OF BENEFITS TO PAST GOVERNORS/DEPUTY GOV	23,567,670.96	50,000,000.00	18,355,928.22	50,000,000.00	-
22	OTHER RECURRENT COSTS	140,503,866,391.16	132,035,313,999.99	59,283,601,033.79	120,009,099,100.00	20,000,000.00
2202	OVERHEAD COST	31,035,999,736.37	50,694,698,000.00	22,833,837,272.59	52,358,587,500.00	20,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,888,267,040.44	5,769,286,182.36	2,450,516,611.76	5,084,997,725.17	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,875,407.00	70,020,000.00	32,783,700.00	72,200,000.00	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,511,901,211.61	5,056,482,792.36	1,948,327,771.76	4,146,743,725.17	-
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,529,639.45	100,000,000.00	-	120,000,000.00	-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	294,960,782.37	542,783,390.00	469,405,140.00	746,054,000.00	-
220202	UTILITIES - GENERAL	965,494,669.14	1,895,403,453.10	944,457,784.35	1,869,181,433.82	-
22020201	ELECTRICITY CHARGES	548,394,305.27	1,064,322,419.38	638,092,946.38	1,210,034,402.92	-
22020202	TELEPHONE CHARGES	214,489,978.62	553,314,898.97	250,497,337.97	415,912,030.90	-
22020203	INTERNET ACCESS CHARGES	59,509,168.27	102,506,134.75	36,097,200.00	119,475,000.00	-
22020204	SATELLITE BROADCASTING ACCESS CHARGES	142,481.86	1,140,000.00	400,000.00	1,140,000.00	-
22020205	WATER RATES	800,000.00	1,500,000.00	290,000.00	1,400,000.00	-
22020206	SEWAGE CHARGES	4,407,146.64	11,420,000.00	4,525,000.00	13,120,000.00	-
22020209	INTERACTIVE LEARNING NETWORK	31,071,044.67	52,800,000.00	2,000,000.00	73,000,000.00	-
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	106,680,543.80	108,400,000.00	12,555,300.00	35,100,000.00	-
220203	MATERIALS & SUPPLIES - GENERAL	1,574,733,696.56	3,601,173,535.71	1,478,229,456.84	3,591,836,291.28	-
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	560,651,765.10	1,152,560,250.00	441,995,215.95	1,334,130,282.36	-
22020302	BOOKS	2,011,317.58	12,500,000.00	9,650,000.00	24,100,000.00	-
22020303	NEWSPAPERS	9,511,674.35	29,990,000.00	12,331,000.00	27,920,000.00	-
22020304	MAGAZINES & PERIODICALS	168,256,286.61	273,850,000.00	192,795,450.00	442,900,000.00	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	259,272,918.83	627,853,785.71	276,768,902.89	655,176,668.92	-
22020306	PRINTING OF SECURITY DOCUMENTS	64,142,544.85	141,055,000.00	84,206,998.00	224,160,000.00	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	71,986,394.57	116,964,500.00	3,450,000.00	69,649,340.00	-
22020309	UNIFORMS & OTHER CLOTHING	106,149,863.54	225,100,000.00	126,156,890.00	332,000,000.00	-
22020310	TEACHING AIDS/INSTRUCTION MATERIALS	2,941,271.79	1,000,000.00	500,000.00	2,000,000.00	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	279,384,075.71	880,000,000.00	300,000,000.00	250,000,000.00	-
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL	36,795,874.54	85,000,000.00	30,000,000.00	65,000,000.00	-
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE	300,000.00	300,000.00	125,000.00	300,000.00	-
22020315	Production of Compendium of Laws/Resolutions/White Papers	8,903,943.74	24,500,000.00	-	26,000,000.00	-

22020316	Production of Survey Report/Other Statistical Bulletins	3,561,914.89	8,000,000.00	-	17,000,000.00	-
22020317	Production of other reports	863,850.47	22,000,000.00	250,000.00	21,500,000.00	-
22020318	PRODUCTION OF SOUVENIR (TICKET, STICKER, APRON, ETC)	-	500,000.00	-	-	-
22020320	PRODUCTION OF POLICY PAPER/DOCUMENT	-	-	-	100,000,000.00	-
220204	MAINTENANCE SERVICES - GENERAL	1,761,250,574.97	3,929,595,483.17	1,712,711,264.04	4,531,504,285.61	-
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	582,191,991.58	1,497,013,755.49	674,719,194.10	2,204,993,378.36	-
22020402	MAINTENANCE OF OFFICE FURNITURE	234,814,733.56	561,727,048.01	279,029,537.54	682,544,507.25	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,982,211.49	48,600,000.00	10,477,500.00	76,500,000.00	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	47,448,080.92	81,858,179.67	30,512,000.00	214,230,000.00	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	104,565,817.16	167,650,000.00	64,537,250.00	186,470,000.00	-
22020406	OTHER MAINTENANCE SERVICES	712,911,662.99	1,447,446,500.00	635,687,782.40	875,200,000.00	-
22020408	MAINTENANCE OF SEA BOATS	10,854,603.71	8,000,000.00	5,763,000.00	11,600,000.00	-
22020410	MAINTENANCE OF STREET LIGHTINGS	10,362,666.67	9,000,000.00	200,000.00	6,000,000.00	-
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	1,154,074.32	13,000,000.00	-	112,125,000.00	-
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	1,480,247.17	1,500,000.00	850,000.00	6,000,000.00	-
22020414	MAINTENANCE OF BOREHOLE	11,893,617.02	3,400,000.00	2,500,000.00	6,000,000.00	-
22020415	MAINTENANCE OF OTHER GOVERNMENT BUILDING	25,590,868.37	90,400,000.00	8,435,000.00	54,841,400.00	-
22020416	MAINTENANCE OF LIFTS	-	-	-	5,000,000.00	-
22020417	MAINTENANCE OF HEAVY DUTY MACHINES/VEHICLE	-	-	-	70,000,000.00	-
22020419	ICT SYSTEM SUPPORT SERVICES	-	-	-	20,000,000.00	-
220205	TRAINING - GENERAL	1,807,505,506.76	3,131,401,190.04	1,024,234,381.93	4,067,210,740.89	-
22020501	LOCAL TRAINING	891,148,695.40	1,498,791,190.04	545,411,366.34	1,895,967,590.89	-
22020502	INTERNATIONAL TRAINING	38,979,786.21	155,000,000.00	500,000.00	257,400,000.00	-
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	828,897,092.96	1,380,110,000.00	425,824,015.59	1,675,843,150.00	-
22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNATIONAL	47,518,027.43	82,000,000.00	43,895,000.00	188,000,000.00	-
22020505	MANAGEMENT COURSES AT PUBLIC SERVICE TRAINING INST	961,904.76	15,500,000.00	8,604,000.00	50,000,000.00	-
220206	OTHER SERVICES - GENERAL	11,166,334,607.16	13,427,390,000.00	8,724,965,500.00	8,765,912,800.00	-
22020601	SECURITY SERVICES	491,345,742.28	988,900,000.00	518,282,500.00	1,386,872,800.00	-
22020602	OFFICE RENT	11,655,783.34	24,950,000.00	5,900,000.00	83,800,000.00	-
22020603	RESIDENTIAL RENT	8,884,324.32	225,000,000.00	640,000.00	34,000,000.00	-
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	10,192,548,000.00	11,500,000,000.00	7,759,858,000.00	6,500,000,000.00	-
22020605	CLEANING & FUMIGATION SERVICES	461,900,757.22	688,540,000.00	440,285,000.00	759,740,000.00	-
22020607	RESCUE SERVICES	-	-	-	500,000.00	-
22020608	LABORATORY SERVICES	-	-	-	1,000,000.00	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	790,936,412.95	1,504,680,200.00	671,226,096.07	3,969,231,409.50	-
22020701	FINANCIAL CONSULTING	365,453,285.59	666,000,000.00	293,535,821.01	2,853,000,000.00	-
22020702	INFORMATION TECHNOLOGY CONSULTING	367,460.32	1,000,000.00	-	2,000,000.00	-
22020703	LEGAL SERVICES	10,070,627.39	18,900,000.00	3,210,000.00	40,220,000.00	-
22020706	SURVEYING SERVICES	11,481,554.53	14,750,000.00	400,000.00	142,870,000.00	-
22020707	AGRICULTURAL CONSULTING	661,578.95	500,000.00	220,000.00	4,000,000.00	-
22020708	MEDICAL CONSULTING	1,000,000.00	6,000,000.00	810,000.00	12,000,000.00	-
22020709	AUDITING OF ACCOUNTS	12,162,813.47	5,900,000.00	2,089,074.22	33,000,000.00	-
22020710	EDUCATIONAL CONSULTING	-	-	-	50,000,000.00	-
22020711	MEDIA RELATION SERVICES	284,380,193.32	418,680,000.00	286,452,229.18	407,500,000.00	-
22020712	OTHER CONSULTING SERVICES	105,358,899.38	372,950,200.00	84,508,971.66	424,641,409.50	-

220208	FUEL & LUBRICANTS - GENERAL	1,258,003,284.60	1,710,333,000.00	944,520,568.94	1,870,250,000.00	-
22020801	MOTOR VEHICLE FUEL COST	357,482,593.66	571,563,000.00	319,832,251.64	616,950,000.00	-
22020803	PLANT / GENERATOR FUEL COST	894,334,763.59	1,131,790,000.00	621,588,317.30	1,246,320,000.00	-
22020805	SEA BOAT FUEL COST	4,205,927.34	5,000,000.00	1,400,000.00	5,000,000.00	-
22020806	COOKING GAS/FUEL COST	1,980,000.00	1,980,000.00	1,700,000.00	1,980,000.00	-
220209	FINANCIAL CHARGES - GENERAL	360,751,604.54	1,533,890,000.00	247,682.33	383,400,000.00	-
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,376,685.28	1,890,000.00	247,682.33	3,400,000.00	-
22020902	INSURANCE PREMIUM	355,374,919.26	1,532,000,000.00	-	380,000,000.00	-
220210	MISCELLANEOUS EXPENSES GENERAL	8,462,722,339.26	14,191,544,955.62	4,882,727,926.33	18,225,062,813.73	20,000,000.00
22021001	REFRESHMENT & MEALS	513,141,135.23	974,970,049.02	577,029,048.33	906,810,845.44	-
22021002	HONORARIUM & SITTING ALLOWANCE	163,448,651.76	419,062,500.00	44,761,000.00	396,048,741.11	-
22021003	PUBLICITY & ADVERTISEMENTS	268,911,337.98	588,357,200.00	64,523,046.00	593,302,400.00	-
22021004	MEDICAL EXPENSES-LOCAL	57,342,299.87	144,500,000.00	73,800,000.00	161,000,000.00	-
22021006	POSTAGES & COURIER SERVICES	9,032,730.72	31,010,000.00	11,675,000.00	22,280,000.00	-
22021007	WELFARE PACKAGES	1,218,744,175.75	1,728,300,096.60	857,656,325.30	1,822,509,153.43	-
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	26,555,107.84	120,150,000.00	52,780,000.00	143,500,000.00	-
22021009	SPORTING ACTIVITIES	113,203,845.32	204,650,000.00	133,140,500.00	250,700,000.00	-
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	4,822,454.35	14,800,000.00	12,050,000.00	15,000,000.00	-
22021012	DISCIPLINE (SERVICE WIDE)	2,263,563.65	6,000,000.00	1,000,000.00	10,500,000.00	-
22021013	PROMOTION (SERVICE WIDE)	14,499,208.77	19,290,000.00	14,756,666.68	22,000,000.00	-
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	154,133,570.19	265,500,000.00	159,160,000.00	320,075,000.00	-
22021020	ELECTION-LOGISTICS SUPPORT	11,171,533.33	16,300,000.00	18,380,000.00	25,300,000.00	-
22021021	NEEDS ASSESSMENT/COMMUNITY/STAKEHOLDER ENGAGEMENT	-	-	-	34,925,000.00	-
22021022	ADVOCACY AND AWARENESS CAMPAIGN	-	-	-	56,000,000.00	-
22021023	INVESTMENT FACILITATION	-	200,000,000.00	-	240,000,000.00	-
22021024	TRADE FAIR	-	-	-	40,000,000.00	-
22021025	CARNIVAL/CULTURAL FESTIVALS	-	-	-	575,000,000.00	-
22021026	WAEC/NECO EXAMINATION	-	-	-	650,000,000.00	-
22021027	PUBLIC WASTE COLLECTION & DISPOSAL	-	-	-	450,000,000.00	-
22021028	NUTRITION SUPPORT	-	-	-	20,000,000.00	20,000,000.00
22021029	BASIC HEALTH CARE SERVICE- FGN SUPPORTED	-	-	-	563,500,000.00	-
22021041	CONTINGENCY	-	1,500,000,000.00	-	2,500,000,000.00	-
22021047	SERVICOM	26,544,764.71	5,000,000.00	-	3,000,000.00	-
22021049	GENDER	48,193,871.73	163,000,000.00	150,800,000.00	470,600,000.00	-
22021050	MEDICAL EXPENSES-INTERNATIONAL	-	-	-	30,000,000.00	-
22021052	SPECIAL DAYS/CELEBRATIONS	144,666,124.57	309,400,000.00	103,703,790.02	579,925,000.00	-
22021053	HOTEL ACCOMMODATION	571,815,905.40	1,661,000,000.00	711,903,600.00	583,860,642.00	-
22021054	COMPULSORY / CONFIRMATION/CONVERSION EXAMINATION	3,251,756.17	12,000,000.00	6,510,000.00	19,000,000.00	-
22021055	COMPETITIONS-GENERAL	89,022,987.01	260,790,000.00	221,395,900.00	259,130,000.00	-
22021056	SCHOOLS EXAMINATION	221,781,221.07	249,578,500.00	164,280,050.00	474,800,000.00	-
22021057	LOCAL SCHOLARSHIP AND BURSARY SCHEME	334,157,809.98	349,965,000.00	-	465,000,000.00	-
22021058	CONFLICT/DISPUTE MANAGEMENT	1,989,427,482.21	1,060,290,000.00	8,170,000.00	179,200,000.00	-
22021059	ORANGHIS SCHEME	-	-	-	1,238,000,000.00	-
22021060	MONITORING AND EVALUATION	549,393,153.30	554,666,610.00	136,343,000.00	694,494,124.25	-
22021061	VALEDICTORY/GRADUATION /SEND FORTH CEREMONIES	12,911,811.33	5,500,000.00	-	600,000.00	-

22021062	SUMMITS	109,727,155.77	687,750,000.00	153,911,000.00	1,100,100,000.00	-
22021063	HUMAN TRAFFICKING CONTROL	884,949.83	2,000,000.00	-	2,000,000.00	-
22021064	DECONGESTION OF CORRECTIONAL CENTRES	-	1,000,000.00	-	25,500,000.00	-
22021065	QUALITY ASSURANCE SERVICES	4,000,000.00	6,000,000.00	600,000.00	10,946,907.50	-
22021066	LOGISTICS/SUPPORT FOR REVENUE GENERATING AGENCIES	6,316,800.85	3,500,000.00	-	4,500,000.00	-
22021067	STATUTORY COMMITTEES/SPECIAL ASSIGNMENT	13,256,419.86	24,800,000.00	8,650,000.00	102,700,000.00	-
22021068	ALTERNATIVE DISPUTE RESOLUTION/MEDIATION	1,743,570.80	4,000,000.00	-	10,000,000.00	-
22021069	LOGISTIC MANAGEMENT/COORDINATION	426,320,133.12	1,054,365,000.00	774,493,000.00	1,821,255,000.00	-
22021070	SOCIAL SECURITY AND ECONOMIC RESILIENCE (MANAGEMENT)	1,326,594,806.77	1,500,000,000.00	369,274,000.00	140,000,000.00	-
22021071	INDUCTION/ORIENTATION	25,442,000.00	14,000,000.00	21,982,000.00	-	-
22021072	Preparation of Annual Operational Plan	-	5,000,000.00	30,000,000.00	34,000,000.00	-
22021073	PREVENTABLE MATERNAL MORTALITY/OTHER FAMILY HEALTH	-	5,000,000.00	-	50,000,000.00	-
22021074	ENTREPRENEURSHIP/INNOVATION PROGRAMMES	-	7,000,000.00	-	30,000,000.00	-
22021075	REHABILITATION OF ORPANS/DESTITUTES/ABANDONED PERSONS	-	13,050,000.00	-	78,000,000.00	-
2204	GRANTS AND CONTRIBUTIONS GENERAL	15,300,829,794.78	20,100,520,399.03	9,019,850,403.02	21,320,050,000.00	-
220401	LOCAL GRANTS AND CONTRIBUTIONS	15,300,829,794.78	20,100,520,399.03	9,019,850,403.02	21,320,050,000.00	-
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/COMPANIES -	3,581,154,015.82	7,063,685,399.03	2,852,843,003.02	7,631,650,000.00	-
22040107	GRANT TO PRIVATE COMPANIES/BUSINESS ENTERPRISES -	17,355,000.00	200,000,000.00	-	350,000,000.00	-
22040110	GRANTS TO ACADEMIC INSTITUTIONS	11,615,899,777.56	12,685,185,000.00	6,135,195,000.00	13,062,100,000.00	-
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	922,401.40	2,100,000.00	-	100,000,000.00	-
22040114	GRANTS TO LABOUR/INDUSTRIAL UNIONS	19,860,500.00	26,250,000.00	3,150,000.00	35,000,000.00	-
22040115	SPECIAL EMPOWERMENT TO SELECTED WIDOWS OF DECEASED	35,995,000.00	50,000,000.00	-	40,000,000.00	-
22040116	GRANTS TO FEDERAL GOVERNMENT AGENCIES	29,643,100.00	61,300,000.00	28,662,400.00	61,300,000.00	-
22040119	Contribution to Regional Development	-	12,000,000.00	-	40,000,000.00	-
2205	SUBSIDIES GENERAL	-	98,464,500.00	48,464,500.00	50,000,000.00	-
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	-	98,464,500.00	48,464,500.00	50,000,000.00	-
22050109	SUBSIDY/PARLIATIVE	-	98,464,500.00	48,464,500.00	50,000,000.00	-
2206	PUBLIC DEBT CHARGES	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-
220601	FOREIGN INTEREST / DISCOUNT	12,009,288,820.76	5,664,552,000.00	1,126,054,561.85	2,515,925,000.00	-
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	12,009,288,820.76	5,664,552,000.00	1,126,054,561.85	2,515,925,000.00	-
220602	DOMESTIC INTEREST / DISCOUNT	5,477,284,275.57	6,200,000,000.00	4,300,815,095.37	4,703,337,000.00	-
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	5,477,284,275.57	6,200,000,000.00	4,300,815,095.37	4,703,337,000.00	-
220603	FOREIGN PRINCIPAL	6,032,876,541.30	2,722,525,100.96	3,378,163,685.55	3,547,773,000.00	-
22060302	FOREIGN PRINCIPAL- LONG TERM BORROWINGS	6,032,876,541.30	2,722,525,100.96	3,378,163,685.55	3,547,773,000.00	-
220604	DOMESTIC PRINCIPAL	58,695,236,356.67	8,439,554,000.00	7,143,495,711.21	12,187,821,000.00	-
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	58,695,236,356.67	8,439,554,000.00	7,143,495,711.21	12,187,821,000.00	-
2207	TRANSFERS-PAYMENT	11,952,350,865.71	38,115,000,000.00	11,432,919,804.20	23,325,605,600.00	-
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	11,952,350,865.71	38,115,000,000.00	11,432,919,804.20	23,325,605,600.00	-
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENT	240,000,000.00	200,000,000.00	-	2,923,700,000.00	-
22070105	TRANSFER TO OSOPADEC	5,692,964,370.30	30,000,000,000.00	7,938,314,919.42	14,838,905,600.00	-
22070106	TRANSFER TO INTERNAL REVENUE SERVICES	6,019,386,495.41	7,915,000,000.00	3,494,604,884.78	5,563,000,000.00	-
3	ASSETS	80,674,430,389.74	249,265,000,810.03	74,529,642,028.27	303,579,649,739.00	893,500,000.00
32	NON-CURRENT (FIXED) ASSETS	80,674,430,389.74	249,265,000,810.03	74,529,642,028.27	303,579,649,739.00	893,500,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	76,642,038,963.95	244,680,985,185.03	73,707,755,338.62	286,157,484,739.00	804,500,000.00
320101	LAND & BUILDING - GENERAL	29,706,206,180.11	58,515,644,008.14	16,594,122,687.02	69,152,728,638.11	53,400,000.00

32010101	LAND & BUILDINGS - ADMINISTRATIVE	13,678,791,992.04	12,372,138,500.00	2,034,959,976.00	27,227,547,000.00	30,000,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	1,159,261,450.51	25,946,627,040.54	2,456,291,790.59	8,503,000,000.00	-
32010103	SILOS	-	3,000,000.00	-	7,000,000.00	-
32010104	OTHER STORAGE FACILITIES	-	-	-	262,750,000.00	-
32010150	LAND & BUILDINGS - HOSPITALS	1,625,533,886.42	3,201,102,353.92	1,157,759,458.25	8,245,939,988.79	21,000,000.00
32010151	LAND & BUILDINGS - SCHOOLS	11,509,326,607.20	15,006,573,169.00	10,360,997,825.18	17,951,501,694.16	2,400,000.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	266,631,093.94	704,750,000.00	405,553,000.00	755,000,000.00	-
32010154	LAND & BUILDINGS - MARKETS/PARKS	1,400,000,000.00	385,192,307.68	-	2,669,855,955.16	-
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	9,850,250.00	638,200,000.00	-	1,147,134,000.00	-
32010156	LAND & BUILDINGS - STUDIO/WORKSHOP	54,055,900.00	197,060,637.00	143,560,637.00	2,135,500,000.00	-
32010159	LAND & BUILDINGS - TOILETS	2,755,000.00	61,000,000.00	35,000,000.00	247,500,000.00	-
320102	INFRASTRUCTURE - GENERAL	38,276,263,584.26	144,043,460,591.73	46,792,596,105.04	153,023,151,100.89	-
32010201	RAILS	-	20,000,000.00	-	50,000,000.00	-
32010202	ROADS & BRIDGES	34,112,386,823.56	96,135,722,930.27	38,127,781,305.79	98,753,888,988.79	-
32010204	HARBOURS/ SEA PORTS/ JETTIES	140,000,000.00	300,000,000.00	178,450,000.00	650,000,000.00	-
32010205	ZOOS, PARKS & RESERVES	31,755,000.00	100,000,000.00	44,000,000.00	89,000,000.00	-
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	823,053,960.58	4,267,258,000.00	3,930,875,000.00	5,564,000,000.00	-
32010207	ELECTRICITY TRANSMISSION NETWORK	8,044,250.00	191,000,000.00	73,069,000.00	4,315,000,000.00	-
32010208	WATER DISTRIBUTION NETWORK	87,173,087.96	30,395,000,000.00	467,715,308.11	27,031,652,000.00	-
32010209	SEWAGE/ DRAINAGE NETWORK	32,508,540.53	2,085,000,000.00	-	1,836,000,000.00	-
32010210	DAMS	-	5,070,000.00	-	10,000,000.00	-
32010211	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	50,000,000.00	-	-	50,000,000.00	-
32010213	HERITAGE ASSETS	-	-	-	1,000,000,000.00	-
32010214	BOREHOLES & OTHER WATER FACILITIES	1,676,991,827.03	3,464,440,430.70	540,009,795.30	4,750,843,145.73	-
32010215	WASTE DISPOSAL EQUIPMENTS	-	1,200,000.00	-	1,200,000.00	-
32010216	SOLAR POWER/SOLAR PANEL	-	10,000,000.00	-	178,300,000.00	-
32010251	TRAFFIC /STREET LIGHTS	1,314,350,094.60	7,060,769,230.76	3,430,695,695.84	8,660,266,966.37	-
32010252	ROAD SIGNS & FURNITURE	-	8,000,000.00	-	83,000,000.00	-
320103	PLANT & MACHINERY - GENERAL	357,258,125.00	1,174,340,000.00	365,062,570.63	2,302,450,000.00	400,000,000.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	73,519,000.00	356,000,000.00	-	441,500,000.00	400,000,000.00
32010302	INDUSTRIAL EQUIPMENT	250,839,000.00	48,500,000.00	-	242,500,000.00	-
32010303	NAVIGATIONAL EQUIPMENT	-	13,000,000.00	3,000,000.00	90,000,000.00	-
32010304	POWER PLANTS	31,981,000.00	100,500,000.00	-	360,500,000.00	-
32010305	POWER GENERATING SETS	919,125.00	156,340,000.00	56,400,000.00	167,950,000.00	-
32010306	ROAD CONSTRUCTION VEHICLE	-	500,000,000.00	305,662,570.63	1,000,000,000.00	-
320104	FIXED ASSETS - GENERAL	2,294,218,677.13	12,172,686,000.00	2,903,972,382.26	23,602,100,000.00	-
32010404	BOATS	5,266,000.00	8,000,000.00	-	185,000,000.00	-
32010405	MOTOR VEHICLES	2,282,350,964.63	12,113,336,000.00	2,903,972,382.26	23,348,900,000.00	-
32010407	MOTOR CYCLES	6,601,712.50	51,350,000.00	-	68,200,000.00	-
320105	OFFICE EQUIPMENT - GENERAL	1,377,283,883.47	1,292,325,450.00	141,858,750.00	3,479,986,000.00	-
32010501	COMPUTERS	176,079,560.50	310,840,000.00	1,200,000.00	1,183,012,000.00	-
32010502	PRINTERS	5,000,000.00	66,100,000.00	20,000,000.00	91,740,000.00	-
32010503	SCANNERS	-	59,100,000.00	-	75,015,000.00	-
32010505	PHOTOCOPIERS	2,285,931.95	131,350,000.00	-	282,850,000.00	-
32010507	SHREDDING MACHINES	3,328,200.00	13,946,000.00	-	13,020,000.00	-

32010508	PROJECTORS	1,500,000.00	22,383,700.00	1,558,750.00	24,955,000.00	-
32010510	WATER DISPENSER	-	2,760,000.00	-	2,700,000.00	-
32010550	ROUTERS/SWITCHES	-	10,000,000.00	-	5,000,000.00	-
32010551	UPS/INVERTERS/STABILIZERS	18,363,500.00	272,762,000.00	101,000,000.00	695,709,000.00	-
32010552	COMPUTER STORAGE DEVICES	-	500,000.00	-	-	-
32010553	NETWORKING DEVICES/PERIPHERALS	-	9,128,000.00	-	13,100,000.00	-
32010554	CAMERAS	15,699,630.00	142,145,750.00	2,600,000.00	402,100,000.00	-
32010555	OTHER EQUIPMENTS	1,155,027,061.02	251,310,000.00	15,500,000.00	690,785,000.00	-
320106	FURNITURE & FITTINGS - GENERAL	74,805,760.00	773,528,300.00	19,847,250.00	1,851,720,000.00	-
32010601	CHAIRS	5,583,210.00	269,900,300.00	16,548,000.00	611,183,000.00	-
32010602	TABLES	56,639,250.00	246,075,000.00	1,558,750.00	596,765,000.00	-
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	250,000.00	70,339,000.00	945,000.00	233,756,000.00	-
32010604	TELEVISION SETS	-	12,698,000.00	-	34,750,000.00	-
32010605	RADIO SETS	-	880,000.00	-	6,200,000.00	-
32010606	AIR CONDITIONER	8,147,750.00	83,220,000.00	-	222,385,000.00	-
32010608	SHELVES	89,000.00	9,000,000.00	-	14,500,000.00	-
32010609	FANS	400,000.00	17,880,000.00	795,500.00	28,050,000.00	-
32010610	REFRIDGERATORS	896,550.00	19,286,000.00	-	38,880,000.00	-
32010612	WINDOW BLINDS	2,800,000.00	44,250,000.00	-	65,251,000.00	-
320109	SPECIALISED ASSETS-GENERAL	4,556,002,753.98	26,709,000,835.16	6,890,295,593.67	32,745,349,000.00	351,100,000.00
32010901	MILITARY EQUIPMENTS	258,026,885.75	2,000,000,000.00	-	1,900,000,000.00	-
32010903	BIOLOGICAL ASSETS	3,031,117,500.67	996,643,000.00	55,000,000.00	5,578,519,000.00	-
32010904	LABORATORY/MEDICAL EQUIPMENTS	362,471,955.00	18,053,028,542.68	4,715,440,843.60	19,834,500,000.00	350,500,000.00
32010905	WORKSHOP EQUIPMENT	808,427,713.75	446,100,000.00	124,000,000.00	699,100,000.00	-
32010906	SURVEY EQUIPMENT	2,500,000.00	53,400,000.00	800,000.00	124,800,000.00	-
32010907	SCHOOL DESKS & CHAIRS	-	2,298,440,430.76	1,700,000,000.08	35,000,000.00	-
32010908	SPORTS EQUIPMENT	-	777,440,430.67	84,999,999.99	120,000,000.00	-
32010909	MEDIA EQUIPMENT	66,309,381.31	246,458,000.00	10,054,750.00	2,021,700,000.00	-
32010935	AGRICULTURAL TOOLS/EQUIPMENTS	7,309,317.50	735,350,000.00	50,000,000.00	1,916,350,000.00	-
32010936	EDUCATIONAL MATERIALS/EQUIPMENTS	19,840,000.00	1,102,140,431.05	150,000,000.00	515,380,000.00	600,000.00
3203	INTANGIBLE ASSETS	4,032,391,425.79	4,584,015,625.00	821,886,689.65	17,422,165,000.00	89,000,000.00
320301	INTANGIBLE ASSETS	4,032,391,425.79	4,584,015,625.00	821,886,689.65	17,422,165,000.00	89,000,000.00
32030109	RESEARCH & DEVELOPMENT	3,529,433,373.49	2,752,315,625.00	729,640,625.00	5,885,450,000.00	89,000,000.00
32030110	BROADCAST RIGHTS	-	1,500,000.00	-	500,000.00	-
32030151	SOFTWARE	502,958,052.30	1,830,200,000.00	92,246,064.65	11,536,215,000.00	-

Ondo State Government 2026 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	297,138,057,867.37	489,998,360,173.48	205,075,946,214.01	524,410,590,939.00	913,500,000.00
701	GENERAL PUBLIC SERVICES	119,886,100,787.81	87,188,555,164.60	39,692,426,410.15	100,667,549,100.00	100,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL A	24,005,554,853.93	49,953,568,888.28	17,993,659,554.08	50,802,793,100.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	8,490,891,866.35	26,074,896,670.06	8,003,144,495.26	23,638,843,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	15,514,662,987.58	23,878,672,218.22	9,990,515,058.82	27,163,950,100.00	-
7013	GENERAL SERVICES	12,306,466,552.65	13,784,011,689.92	5,634,375,312.49	23,765,200,000.00	100,000,000.00

70131	GENERAL PERSONNEL SERVICES	3,087,335,847.73	4,832,864,862.91	3,234,468,578.02	5,999,350,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	6,361,122,955.43	5,783,780,129.53	932,611,544.73	11,674,400,000.00	65,000,000.00
70133	OTHER GENERAL SERVICES	2,858,007,749.49	3,167,366,697.48	1,467,295,189.74	6,091,450,000.00	35,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	1,119,393,386.94	224,343,485.44	115,862,489.60	221,000,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	1,119,393,386.94	224,343,485.44	115,862,489.60	221,000,000.00	-
7017	PUBLIC DEBT TRANSACTIONS	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-
70171	PUBLIC DEBT TRANSACTIONS	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	240,000,000.00	200,000,000.00	-	2,923,700,000.00	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	240,000,000.00	200,000,000.00	-	2,923,700,000.00	-
703	PUBLIC ORDER AND SAFETY	26,626,436,199.79	33,172,045,127.16	16,225,986,273.55	33,451,265,000.00	-
7031	POLICE SERVICES	10,192,548,000.00	11,500,000,000.00	7,759,858,000.00	6,500,000,000.00	-
70311	POLICE SERVICES	10,192,548,000.00	11,500,000,000.00	7,759,858,000.00	6,500,000,000.00	-
7032	FIRE PROTECTION SERVICES	8,250,000.00	109,450,000.00	6,000,000.00	119,000,000.00	-
70321	FIRE PROTECTION SERVICES	8,250,000.00	109,450,000.00	6,000,000.00	119,000,000.00	-
7033	LAW COURTS	13,873,393,147.41	14,888,384,728.13	6,496,683,606.91	19,878,590,000.00	-
70331	LAW COURTS	13,873,393,147.41	14,888,384,728.13	6,496,683,606.91	19,878,590,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	2,552,245,052.38	6,674,210,399.03	1,963,444,666.64	6,953,675,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	2,552,245,052.38	6,674,210,399.03	1,963,444,666.64	6,953,675,000.00	-
704	ECONOMIC AFFAIRS	44,633,640,163.10	108,673,786,836.25	43,920,111,565.79	131,579,329,488.79	404,500,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	2,199,940,869.80	2,870,974,334.34	1,261,377,331.59	6,820,143,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	2,199,940,869.80	2,870,974,334.34	1,261,377,331.59	6,820,143,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	4,548,459,515.83	4,153,554,807.08	1,537,656,689.60	11,220,362,500.00	404,500,000.00
70421	AGRICULTURE	3,944,524,656.27	3,090,567,936.85	927,688,711.74	9,716,562,500.00	404,000,000.00
70422	FORESTRY	603,934,859.56	1,062,986,870.23	609,967,977.86	1,503,800,000.00	500,000.00
7043	FUEL AND ENERGY	1,424,376,370.53	1,752,557,263.78	759,316,959.73	7,293,900,000.00	-
70435	ELECTRICITY	1,424,376,370.53	1,752,557,263.78	759,316,959.73	7,293,900,000.00	-
7045	TRANSPORT	36,183,386,153.30	98,906,296,355.17	40,031,600,530.67	104,804,923,988.79	-
70451	ROAD TRANSPORT	36,183,386,153.30	98,906,296,355.17	40,031,600,530.67	104,804,923,988.79	-
7046	COMMUNICATION	236,964,470.99	950,997,968.65	312,012,834.75	985,500,000.00	-
70461	COMMUNICATION	236,964,470.99	950,997,968.65	312,012,834.75	985,500,000.00	-
7047	OTHER INDUSTRIES	40,512,782.64	39,406,107.23	18,147,219.45	454,500,000.00	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	40,512,782.64	39,406,107.23	18,147,219.45	454,500,000.00	-
705	ENVIRONMENTAL PROTECTION	1,211,771,161.62	3,903,062,757.29	938,737,200.53	8,820,168,000.00	-
7051	WASTE MANAGEMENT	605,758,669.04	1,051,619,418.33	570,705,763.09	1,062,300,000.00	-
70511	WASTE MANAGEMENT	605,758,669.04	1,051,619,418.33	570,705,763.09	1,062,300,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	606,012,492.58	2,851,443,338.96	368,031,437.44	7,757,868,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	606,012,492.58	2,851,443,338.96	368,031,437.44	7,757,868,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	13,171,661,123.77	100,489,721,215.61	15,659,631,397.92	75,625,652,667.26	-
7061	HOUSING DEVELOPMENT	4,008,249,404.90	28,657,624,558.47	2,783,933,247.98	17,967,600,000.00	-
70611	HOUSING DEVELOPMENT	4,008,249,404.90	28,657,624,558.47	2,783,933,247.98	17,967,600,000.00	-
7062	COMMUNITY DEVELOPMENT	7,419,657,089.44	31,676,234,167.28	8,144,502,683.95	18,189,091,891.46	-
70621	COMMUNITY DEVELOPMENT	7,419,657,089.44	31,676,234,167.28	8,144,502,683.95	18,189,091,891.46	-
7063	WATER SUPPLY	722,815,279.21	32,853,900,951.42	1,315,499,770.15	31,316,837,854.27	-
70631	WATER SUPPLY	722,815,279.21	32,853,900,951.42	1,315,499,770.15	31,316,837,854.27	-
7064	STREET LIGHTING	1,020,939,350.23	6,998,269,230.76	3,415,695,695.84	7,751,766,966.37	-

70641	STREET LIGHTING	1,020,939,350.23	6,998,269,230.76	3,415,695,695.84	7,751,766,966.37	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	303,692,307.68	-	400,355,955.16	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	303,692,307.68	-	400,355,955.16	-
707	HEALTH	20,498,552,244.07	48,253,600,987.69	24,461,954,491.28	60,726,248,988.79	56,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	33,332,637.49	73,000,000.00	18,495,500.00	440,000,000.00	-
70711	PHARMACEUTICAL PRODUCTS	33,332,637.49	73,000,000.00	18,495,500.00	440,000,000.00	-
7072	OUTPATIENT SERVICES	22,820,000.00	283,847,042.68	237,214,042.68	290,790,000.00	-
70721	GENERAL MEDICAL SERVICES	400,000.00	253,947,042.68	222,887,042.68	220,000,000.00	-
70722	SPECIALIZED MEDICAL SERVICES	22,420,000.00	29,900,000.00	14,327,000.00	70,790,000.00	-
7073	HOSPITAL SERVICES	13,790,108,099.81	11,213,993,602.86	7,915,727,750.06	14,734,670,000.00	-
70731	GENERAL HOSPITAL SERVICES	10,610,411,878.67	10,603,274,701.52	7,710,298,280.53	11,209,000,000.00	-
70732	SPECIALIZED HOSPITAL SERVICES	3,179,696,221.14	610,718,901.34	205,429,469.53	3,525,670,000.00	-
7074	PUBLIC HEALTH SERVICES	5,310,906,660.65	7,001,080,581.49	4,657,708,969.10	10,194,788,988.79	45,000,000.00
70741	PUBLIC HEALTH SERVICES	5,310,906,660.65	7,001,080,581.49	4,657,708,969.10	10,194,788,988.79	45,000,000.00
7076	HEALTH N.E.C.	1,341,384,846.12	29,681,679,760.66	11,632,808,229.44	35,066,000,000.00	11,000,000.00
70761	HEALTH N.E.C.	1,341,384,846.12	29,681,679,760.66	11,632,808,229.44	35,066,000,000.00	11,000,000.00
708	RECREATION, CULTURE AND RELIGION	3,363,882,974.26	6,630,827,473.50	3,627,480,512.39	12,245,950,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	1,728,452,709.38	3,450,645,827.77	1,929,546,198.01	3,894,350,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	1,728,452,709.38	3,450,645,827.77	1,929,546,198.01	3,894,350,000.00	-
7082	CULTURAL SERVICES	259,762,686.58	458,825,076.67	283,603,093.91	2,383,300,000.00	-
70821	CULTURAL SERVICES	259,762,686.58	458,825,076.67	283,603,093.91	2,383,300,000.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	1,067,289,185.97	2,383,798,675.26	1,169,821,911.57	5,524,300,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	1,067,289,185.97	2,383,798,675.26	1,169,821,911.57	5,524,300,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	308,378,392.33	337,557,893.80	244,509,308.90	444,000,000.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	308,378,392.33	337,557,893.80	244,509,308.90	444,000,000.00	-
709	EDUCATION	45,953,900,582.02	65,006,770,054.18	41,064,095,920.65	67,368,050,694.16	3,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	3,912,594,871.50	12,963,179,892.75	7,729,973,828.32	9,548,261,955.16	-
70912	PRIMARY EDUCATION	3,912,594,871.50	12,963,179,892.75	7,729,973,828.32	9,548,261,955.16	-
7092	SECONDARY EDUCATION	23,769,629,332.18	28,051,128,765.28	20,949,833,788.64	30,236,600,000.00	-
70922	UPPER-SECONDARY EDUCATION	23,769,629,332.18	28,051,128,765.28	20,949,833,788.64	30,236,600,000.00	-
7094	TERTIARY EDUCATION	9,363,791,000.00	14,429,600,000.00	6,305,391,000.00	16,267,900,000.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	15,894,000.00	336,900,000.00	160,596,000.00	417,800,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	9,347,897,000.00	14,092,700,000.00	6,144,795,000.00	15,850,100,000.00	-
7097	R & D EDUCATION	75,634,333.19	155,454,869.47	71,817,763.91	185,200,000.00	-
70971	R & D EDUCATION	75,634,333.19	155,454,869.47	71,817,763.91	185,200,000.00	-
7098	EDUCATION N.E.C.	8,832,251,045.16	9,407,406,526.68	6,007,079,539.78	11,130,088,739.00	3,000,000.00
70981	EDUCATION N.E.C	8,832,251,045.16	9,407,406,526.68	6,007,079,539.78	11,130,088,739.00	3,000,000.00
710	SOCIAL PROTECTION	21,792,112,630.93	36,679,990,557.20	19,485,522,441.74	33,926,377,000.00	350,000,000.00
7101	SICKNESS AND DISABILITY	41,233,827.59	100,427,651.56	41,217,893.97	554,971,000.00	-
71012	DISABILITY	41,233,827.59	100,427,651.56	41,217,893.97	554,971,000.00	-
7102	OLD AGE	19,660,080,220.79	29,474,004,312.85	17,245,504,073.89	22,055,208,000.00	-
71021	OLD AGE	19,660,080,220.79	29,474,004,312.85	17,245,504,073.89	22,055,208,000.00	-
7103	SURVIVORS	153,355,332.81	210,000,000.00	210,000,000.00	350,000,000.00	-
71031	SURVIVORS	153,355,332.81	210,000,000.00	210,000,000.00	350,000,000.00	-
7104	FAMILY AND CHILDREN	429,983,029.17	4,128,642,667.76	1,230,159,653.70	6,749,600,000.00	350,000,000.00

71041	FAMILY AND CHILDREN	429,983,029.17	4,128,642,667.76	1,230,159,653.70	6,749,600,000.00	350,000,000.00
7105	UNEMPLOYMENT	1,267,364,606.84	1,564,435,785.44	177,854,334.11	2,354,198,000.00	-
71051	UNEMPLOYMENT	1,267,364,606.84	1,564,435,785.44	177,854,334.11	2,354,198,000.00	-
7109	SOCIAL PROTECTION N.E.C.	240,095,613.73	1,202,480,139.59	580,786,486.07	1,862,400,000.00	-
71091	SOCIAL PROTECTION N.E.C.	240,095,613.73	1,202,480,139.59	580,786,486.07	1,862,400,000.00	-

Ondo State Government 2026 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Personnel Expenditure	75,959,761,086.47	108,698,045,363.46	71,262,703,151.95	100,821,842,100.00	-
701	GENERAL PUBLIC SERVICES	9,409,832,343.06	11,336,856,563.64	4,540,580,107.94	9,085,950,100.00	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL A	8,535,541,082.42	9,583,971,388.28	3,436,106,510.28	6,527,550,100.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	2,403,680,366.92	5,115,414,170.06	2,316,970,189.44	4,835,600,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	6,131,860,715.50	4,468,557,218.22	1,119,136,320.84	1,691,950,100.00	-
7013	GENERAL SERVICES	794,976,999.70	1,623,941,689.92	1,012,371,108.06	2,409,400,000.00	-
70131	GENERAL PERSONNEL SERVICES	365,903,284.90	837,964,862.91	501,645,085.76	1,694,700,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	157,121,327.87	299,110,129.53	180,895,282.56	250,500,000.00	-
70133	OTHER GENERAL SERVICES	271,952,386.93	486,866,697.48	329,830,739.74	464,200,000.00	-
7016	GENERAL PUBLIC SERVICES N.E.C.	79,314,260.94	128,943,485.44	92,102,489.60	149,000,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	79,314,260.94	128,943,485.44	92,102,489.60	149,000,000.00	-
703	PUBLIC ORDER AND SAFETY	2,916,296,917.93	5,438,879,728.13	3,920,188,202.91	5,532,840,000.00	-
7033	LAW COURTS	2,916,296,917.93	5,438,879,728.13	3,920,188,202.91	5,532,840,000.00	-
70331	LAW COURTS	2,916,296,917.93	5,438,879,728.13	3,920,188,202.91	5,532,840,000.00	-
704	ECONOMIC AFFAIRS	2,617,826,873.90	4,467,826,405.98	2,903,762,628.37	4,205,643,000.00	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AF	453,642,869.55	883,809,334.34	485,813,831.59	698,743,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	453,642,869.55	883,809,334.34	485,813,831.59	698,743,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,206,764,947.68	1,920,379,807.08	1,331,296,689.60	1,863,000,000.00	-
70421	AGRICULTURE	717,711,938.11	1,114,157,936.85	799,978,711.74	1,120,200,000.00	-
70422	FORESTRY	489,053,009.57	806,221,870.23	531,317,977.86	742,800,000.00	-
7043	FUEL AND ENERGY	206,388,093.43	369,544,763.78	243,467,959.73	336,900,000.00	-
70435	ELECTRICITY	206,388,093.43	369,544,763.78	243,467,959.73	336,900,000.00	-
7045	TRANSPORT	660,518,042.99	1,148,688,424.90	739,324,093.25	1,163,000,000.00	-
70451	ROAD TRANSPORT	660,518,042.99	1,148,688,424.90	739,324,093.25	1,163,000,000.00	-
7046	COMMUNICATION	88,105,137.61	140,997,968.65	100,712,834.75	139,500,000.00	-
70461	COMMUNICATION	88,105,137.61	140,997,968.65	100,712,834.75	139,500,000.00	-
7047	OTHER INDUSTRIES	2,407,782.64	4,406,107.23	3,147,219.45	4,500,000.00	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	2,407,782.64	4,406,107.23	3,147,219.45	4,500,000.00	-
705	ENVIRONMENTAL PROTECTION	394,465,735.07	673,382,132.29	465,900,575.53	645,118,000.00	-
7051	WASTE MANAGEMENT	238,846,503.51	392,138,793.33	280,099,138.09	388,000,000.00	-
70511	WASTE MANAGEMENT	238,846,503.51	392,138,793.33	280,099,138.09	388,000,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	155,619,231.56	281,243,338.96	185,801,437.44	257,118,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	155,619,231.56	281,243,338.96	185,801,437.44	257,118,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	754,115,907.03	1,449,397,636.59	926,742,036.96	1,284,600,000.00	-
7061	HOUSING DEVELOPMENT	279,237,066.87	641,997,517.93	384,469,005.71	532,100,000.00	-
70611	HOUSING DEVELOPMENT	279,237,066.87	641,997,517.93	384,469,005.71	532,100,000.00	-

7062	COMMUNITY DEVELOPMENT	129,171,517.52	218,224,167.28	140,042,764.53	195,500,000.00	-
70621	COMMUNITY DEVELOPMENT	129,171,517.52	218,224,167.28	140,042,764.53	195,500,000.00	-
7063	WATER SUPPLY	345,707,322.64	589,175,951.38	402,230,266.72	557,000,000.00	-
70631	WATER SUPPLY	345,707,322.64	589,175,951.38	402,230,266.72	557,000,000.00	-
707	HEALTH	14,363,755,638.93	24,721,261,841.09	18,116,587,112.95	25,913,770,000.00	-
7073	HOSPITAL SERVICES	10,623,519,462.25	10,558,768,602.86	7,761,747,210.06	10,746,670,000.00	-
70731	GENERAL HOSPITAL SERVICES	10,585,322,918.67	10,461,034,701.52	7,691,937,280.53	10,650,000,000.00	-
70732	SPECIALIZED HOSPITAL SERVICES	38,196,543.58	97,733,901.34	69,809,929.53	96,670,000.00	-
7074	PUBLIC HEALTH SERVICES	2,838,846,718.94	4,217,513,477.57	3,094,671,673.45	6,117,100,000.00	-
70741	PUBLIC HEALTH SERVICES	2,838,846,718.94	4,217,513,477.57	3,094,671,673.45	6,117,100,000.00	-
7076	HEALTH N.E.C.	901,389,457.74	9,944,979,760.66	7,260,168,229.44	9,050,000,000.00	-
70761	HEALTH N.E.C.	901,389,457.74	9,944,979,760.66	7,260,168,229.44	9,050,000,000.00	-
708	RECREATION, CULTURE AND RELIGION	901,713,932.10	1,485,366,836.50	1,025,339,199.01	1,476,600,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	391,058,088.45	649,745,827.77	428,608,198.01	649,000,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	391,058,088.45	649,745,827.77	428,608,198.01	649,000,000.00	-
7082	CULTURAL SERVICES	119,254,920.80	170,264,439.67	121,617,456.91	168,300,000.00	-
70821	CULTURAL SERVICES	119,254,920.80	170,264,439.67	121,617,456.91	168,300,000.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	377,993,930.53	606,798,675.26	433,427,625.19	600,300,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	377,993,930.53	606,798,675.26	433,427,625.19	600,300,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	13,406,992.32	58,557,893.80	41,685,918.90	59,000,000.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	13,406,992.32	58,557,893.80	41,685,918.90	59,000,000.00	-
709	EDUCATION	24,634,964,230.32	29,286,235,162.04	21,678,440,385.42	30,380,100,000.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	210,482,264.29	327,495,000.61	243,189,356.89	336,500,000.00	-
70912	PRIMARY EDUCATION	210,482,264.29	327,495,000.61	243,189,356.89	336,500,000.00	-
7092	SECONDARY EDUCATION	22,988,758,302.68	26,754,228,765.28	19,860,600,031.28	27,857,500,000.00	-
70922	UPPER-SECONDARY EDUCATION	22,988,758,302.68	26,754,228,765.28	19,860,600,031.28	27,857,500,000.00	-
7097	R & D EDUCATION	51,389,958.19	87,104,869.47	62,217,763.91	86,100,000.00	-
70971	R & D EDUCATION	51,389,958.19	87,104,869.47	62,217,763.91	86,100,000.00	-
7098	EDUCATION N.E.C.	1,384,333,705.16	2,117,406,526.68	1,512,433,233.34	2,100,000,000.00	-
70981	EDUCATION N.E.C	1,384,333,705.16	2,117,406,526.68	1,512,433,233.34	2,100,000,000.00	-
710	SOCIAL PROTECTION	19,966,789,508.13	29,838,839,057.20	17,685,162,902.85	22,297,221,000.00	-
7101	SICKNESS AND DISABILITY	7,091,390.54	26,427,651.56	18,876,893.97	19,821,000.00	-
71012	DISABILITY	7,091,390.54	26,427,651.56	18,876,893.97	19,821,000.00	-
7102	OLD AGE	19,592,979,845.79	29,167,544,312.85	17,208,584,073.89	21,584,500,000.00	-
71021	OLD AGE	19,592,979,845.79	29,167,544,312.85	17,208,584,073.89	21,584,500,000.00	-
7103	SURVIVORS	153,355,332.81	210,000,000.00	210,000,000.00	350,000,000.00	-
71031	SURVIVORS	153,355,332.81	210,000,000.00	210,000,000.00	350,000,000.00	-
7104	FAMILY AND CHILDREN	122,993,577.17	241,255,167.76	137,637,352.78	190,500,000.00	-
71041	FAMILY AND CHILDREN	122,993,577.17	241,255,167.76	137,637,352.78	190,500,000.00	-
7105	UNEMPLOYMENT	78,714,948.09	148,077,785.44	79,440,519.46	110,000,000.00	-
71051	UNEMPLOYMENT	78,714,948.09	148,077,785.44	79,440,519.46	110,000,000.00	-
7109	SOCIAL PROTECTION N.E.C.	11,654,413.73	45,534,139.59	30,624,062.75	42,400,000.00	-
71091	SOCIAL PROTECTION N.E.C.	11,654,413.73	45,534,139.59	30,624,062.75	42,400,000.00	-

Ondo State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Other Non-Debt Recurrent Expenditure	58,289,180,396.86	109,008,682,899.03	43,335,071,979.81	97,054,243,100.00	20,000,000.00
701	GENERAL PUBLIC SERVICES	20,166,935,665.63	36,952,547,500.00	12,701,759,654.97	35,219,743,000.00	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL A	14,297,267,897.16	29,292,547,500.00	10,541,831,942.80	25,032,243,000.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	5,869,642,618.12	14,733,262,500.00	5,620,006,704.82	12,317,243,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	8,427,625,279.05	14,559,285,000.00	4,921,825,237.98	12,715,000,000.00	-
7013	GENERAL SERVICES	5,588,736,268.47	7,405,000,000.00	2,136,167,712.17	7,221,800,000.00	-
70131	GENERAL PERSONNEL SERVICES	539,301,296.25	669,400,000.00	398,987,000.00	835,650,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,952,797,306.76	4,694,100,000.00	741,716,262.17	4,231,900,000.00	-
70133	OTHER GENERAL SERVICES	1,096,637,665.46	2,041,500,000.00	995,464,450.00	2,154,250,000.00	-
7016	GENERAL PUBLIC SERVICES N.E.C.	40,931,500.00	55,000,000.00	23,760,000.00	42,000,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	40,931,500.00	55,000,000.00	23,760,000.00	42,000,000.00	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIF	240,000,000.00	200,000,000.00	-	2,923,700,000.00	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFEREN	240,000,000.00	200,000,000.00	-	2,923,700,000.00	-
703	PUBLIC ORDER AND SAFETY	13,933,265,864.20	18,578,610,399.03	11,080,921,616.64	15,460,475,000.00	-
7031	POLICE SERVICES	10,192,548,000.00	11,500,000,000.00	7,759,858,000.00	6,500,000,000.00	-
70311	POLICE SERVICES	10,192,548,000.00	11,500,000,000.00	7,759,858,000.00	6,500,000,000.00	-
7032	FIRE PROTECTION SERVICES	8,250,000.00	9,450,000.00	6,000,000.00	7,000,000.00	-
70321	FIRE PROTECTION SERVICES	8,250,000.00	9,450,000.00	6,000,000.00	7,000,000.00	-
7033	LAW COURTS	1,438,249,697.57	2,394,950,000.00	1,351,618,950.00	3,899,800,000.00	-
70331	LAW COURTS	1,438,249,697.57	2,394,950,000.00	1,351,618,950.00	3,899,800,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	2,294,218,166.63	4,674,210,399.03	1,963,444,666.64	5,053,675,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	2,294,218,166.63	4,674,210,399.03	1,963,444,666.64	5,053,675,000.00	-
704	ECONOMIC AFFAIRS	2,129,171,888.46	3,045,390,000.00	1,688,547,500.00	4,255,967,500.00	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AF	462,955,000.25	699,575,000.00	275,043,500.00	1,281,400,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	462,955,000.25	699,575,000.00	275,043,500.00	1,281,400,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	175,255,999.98	251,640,000.00	128,610,000.00	426,592,500.00	-
70421	AGRICULTURE	103,158,999.99	144,875,000.00	64,960,000.00	280,592,500.00	-
70422	FORESTRY	72,096,999.99	106,765,000.00	63,650,000.00	146,000,000.00	-
7043	FUEL AND ENERGY	849,369,132.73	810,000,000.00	408,675,000.00	1,005,000,000.00	-
70435	ELECTRICITY	849,369,132.73	810,000,000.00	408,675,000.00	1,005,000,000.00	-
7045	TRANSPORT	534,098,755.50	1,097,175,000.00	765,693,000.00	1,231,975,000.00	-
70451	ROAD TRANSPORT	534,098,755.50	1,097,175,000.00	765,693,000.00	1,231,975,000.00	-
7046	COMMUNICATION	69,387,999.99	162,000,000.00	95,526,000.00	161,000,000.00	-
70461	COMMUNICATION	69,387,999.99	162,000,000.00	95,526,000.00	161,000,000.00	-
7047	OTHER INDUSTRIES	38,105,000.00	25,000,000.00	15,000,000.00	150,000,000.00	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	38,105,000.00	25,000,000.00	15,000,000.00	150,000,000.00	-
705	ENVIRONMENTAL PROTECTION	138,042,200.00	205,565,000.00	85,470,000.00	920,750,000.00	-
7051	WASTE MANAGEMENT	21,406,000.00	34,565,000.00	20,640,000.00	530,000,000.00	-
70511	WASTE MANAGEMENT	21,406,000.00	34,565,000.00	20,640,000.00	530,000,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	116,636,200.00	171,000,000.00	64,830,000.00	390,750,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	116,636,200.00	171,000,000.00	64,830,000.00	390,750,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	6,044,091,165.74	30,540,125,000.00	8,157,014,319.42	15,717,934,600.00	-
7061	HOUSING DEVELOPMENT	150,037,994.75	198,000,000.00	82,010,000.00	370,500,000.00	-

70611	HOUSING DEVELOPMENT	150,037,994.75	198,000,000.00	82,010,000.00	370,500,000.00	-
7062	COMMUNITY DEVELOPMENT	5,787,231,570.99	30,206,500,000.00	8,003,509,919.42	15,220,405,600.00	-
70621	COMMUNITY DEVELOPMENT	5,787,231,570.99	30,206,500,000.00	8,003,509,919.42	15,220,405,600.00	-
7063	WATER SUPPLY	106,821,600.01	135,625,000.00	71,494,400.00	127,029,000.00	-
70631	WATER SUPPLY	106,821,600.01	135,625,000.00	71,494,400.00	127,029,000.00	-
707	HEALTH	3,595,220,756.39	1,208,335,000.00	424,364,587.40	3,772,290,000.00	20,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	24,529,999.99	30,000,000.00	13,700,000.00	40,000,000.00	-
70711	PHARMACEUTICAL PRODUCTS	24,529,999.99	30,000,000.00	13,700,000.00	40,000,000.00	-
7072	OUTPATIENT SERVICES	22,420,000.00	29,900,000.00	14,327,000.00	70,790,000.00	-
70722	SPECIALIZED MEDICAL SERVICES	22,420,000.00	29,900,000.00	14,327,000.00	70,790,000.00	-
7073	HOSPITAL SERVICES	3,164,855,677.56	202,985,000.00	27,441,000.00	429,000,000.00	-
70731	GENERAL HOSPITAL SERVICES	23,356,000.00	50,000,000.00	15,361,000.00	50,000,000.00	-
70732	SPECIALIZED HOSPITAL SERVICES	3,141,499,677.56	152,985,000.00	12,080,000.00	379,000,000.00	-
7074	PUBLIC HEALTH SERVICES	187,807,190.46	721,000,000.00	226,256,587.40	2,886,500,000.00	20,000,000.00
70741	PUBLIC HEALTH SERVICES	187,807,190.46	721,000,000.00	226,256,587.40	2,886,500,000.00	20,000,000.00
7076	HEALTH N.E.C.	195,607,888.38	224,450,000.00	142,640,000.00	346,000,000.00	-
70761	HEALTH N.E.C.	195,607,888.38	224,450,000.00	142,640,000.00	346,000,000.00	-
708	RECREATION, CULTURE AND RELIGION	2,027,731,519.94	3,204,150,000.00	1,749,501,176.38	4,284,350,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	1,061,371,901.99	1,770,150,000.00	934,085,000.00	1,862,350,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	1,061,371,901.99	1,770,150,000.00	934,085,000.00	1,862,350,000.00	-
7082	CULTURAL SERVICES	37,574,150.00	53,000,000.00	31,425,000.00	565,000,000.00	-
70821	CULTURAL SERVICES	37,574,150.00	53,000,000.00	31,425,000.00	565,000,000.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	639,584,067.94	1,132,000,000.00	582,157,786.38	1,502,000,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	639,584,067.94	1,132,000,000.00	582,157,786.38	1,502,000,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	289,201,400.01	249,000,000.00	201,833,390.00	355,000,000.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	289,201,400.01	249,000,000.00	201,833,390.00	355,000,000.00	-
709	EDUCATION	9,775,773,419.50	14,378,300,000.00	6,940,197,250.00	15,786,775,000.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	194,772,000.01	249,350,000.00	134,482,000.00	379,120,000.00	-
70912	PRIMARY EDUCATION	194,772,000.01	249,350,000.00	134,482,000.00	379,120,000.00	-
7092	SECONDARY EDUCATION	117,634,704.50	173,700,000.00	94,219,975.00	272,500,000.00	-
70922	UPPER-SECONDARY EDUCATION	117,634,704.50	173,700,000.00	94,219,975.00	272,500,000.00	-
7094	TERTIARY EDUCATION	8,863,189,000.00	12,991,900,000.00	6,155,391,000.00	13,299,900,000.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	15,894,000.00	16,900,000.00	10,596,000.00	17,800,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	8,847,295,000.00	12,975,000,000.00	6,144,795,000.00	13,282,100,000.00	-
7097	R & D EDUCATION	21,615,375.00	28,350,000.00	9,600,000.00	30,000,000.00	-
70971	R & D EDUCATION	21,615,375.00	28,350,000.00	9,600,000.00	30,000,000.00	-
7098	EDUCATION N.E.C.	578,562,340.00	935,000,000.00	546,504,275.00	1,805,255,000.00	-
70981	EDUCATION N.E.C	578,562,340.00	935,000,000.00	546,504,275.00	1,805,255,000.00	-
710	SOCIAL PROTECTION	478,947,917.00	895,660,000.00	507,295,875.00	1,635,958,000.00	-
7101	SICKNESS AND DISABILITY	29,551,000.00	54,000,000.00	22,341,000.00	185,150,000.00	-
71012	DISABILITY	29,551,000.00	54,000,000.00	22,341,000.00	185,150,000.00	-
7102	OLD AGE	65,977,000.00	81,660,000.00	36,920,000.00	103,708,000.00	-
71021	OLD AGE	65,977,000.00	81,660,000.00	36,920,000.00	103,708,000.00	-
7104	FAMILY AND CHILDREN	255,835,717.00	567,000,000.00	361,660,000.00	982,100,000.00	-
71041	FAMILY AND CHILDREN	255,835,717.00	567,000,000.00	361,660,000.00	982,100,000.00	-

7105	UNEMPLOYMENT	31,159,000.00	58,000,000.00	31,050,000.00	80,000,000.00	-
71051	UNEMPLOYMENT	31,159,000.00	58,000,000.00	31,050,000.00	80,000,000.00	-
7109	SOCIAL PROTECTION N.E.C.	96,425,200.00	135,000,000.00	55,324,875.00	285,000,000.00	-
71091	SOCIAL PROTECTION N.E.C.	96,425,200.00	135,000,000.00	55,324,875.00	285,000,000.00	-

Ondo State Government 2026 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Debt Service Expenditure	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-
701	GENERAL PUBLIC SERVICES	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-
7017	PUBLIC DEBT TRANSACTIONS	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-
70171	PUBLIC DEBT TRANSACTIONS	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-

Ondo State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Capital Expenditure	80,674,430,389.74	249,265,000,810.03	74,529,642,028.27	303,579,649,739.00	893,500,000.00
701	GENERAL PUBLIC SERVICES	8,094,646,784.82	15,872,520,000.00	6,501,557,593.26	33,407,000,000.00	100,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL A	1,172,745,874.34	11,077,050,000.00	4,015,721,101.00	19,243,000,000.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	217,568,881.31	6,226,220,000.00	66,167,601.00	6,486,000,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	955,176,993.03	4,850,830,000.00	3,949,553,500.00	12,757,000,000.00	-
7013	GENERAL SERVICES	5,922,753,284.48	4,755,070,000.00	2,485,836,492.26	14,134,000,000.00	100,000,000.00
70131	GENERAL PERSONNEL SERVICES	2,182,131,266.58	3,325,500,000.00	2,333,836,492.26	3,469,000,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,251,204,320.80	790,570,000.00	10,000,000.00	7,192,000,000.00	65,000,000.00
70133	OTHER GENERAL SERVICES	1,489,417,697.10	639,000,000.00	142,000,000.00	3,473,000,000.00	35,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	999,147,626.00	40,400,000.00	-	30,000,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	999,147,626.00	40,400,000.00	-	30,000,000.00	-
703	PUBLIC ORDER AND SAFETY	9,776,873,417.66	9,154,555,000.00	1,224,876,454.00	12,457,950,000.00	-
7032	FIRE PROTECTION SERVICES	-	100,000,000.00	-	112,000,000.00	-
70321	FIRE PROTECTION SERVICES	-	100,000,000.00	-	112,000,000.00	-
7033	LAW COURTS	9,518,846,531.91	7,054,555,000.00	1,224,876,454.00	10,445,950,000.00	-
70331	LAW COURTS	9,518,846,531.91	7,054,555,000.00	1,224,876,454.00	10,445,950,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	258,026,885.75	2,000,000,000.00	-	1,900,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	258,026,885.75	2,000,000,000.00	-	1,900,000,000.00	-
704	ECONOMIC AFFAIRS	39,886,641,400.74	101,160,570,430.27	39,327,801,437.42	123,117,718,988.79	404,500,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AF	1,283,343,000.00	1,287,590,000.00	500,520,000.00	4,840,000,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,283,343,000.00	1,287,590,000.00	500,520,000.00	4,840,000,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	3,166,438,568.17	1,981,535,000.00	77,750,000.00	8,930,770,000.00	404,500,000.00
70421	AGRICULTURE	3,123,653,718.17	1,831,535,000.00	62,750,000.00	8,315,770,000.00	404,000,000.00
70422	FORESTRY	42,784,850.00	150,000,000.00	15,000,000.00	615,000,000.00	500,000.00
7043	FUEL AND ENERGY	368,619,144.37	573,012,500.00	107,174,000.00	5,952,000,000.00	-
70435	ELECTRICITY	368,619,144.37	573,012,500.00	107,174,000.00	5,952,000,000.00	-
7045	TRANSPORT	34,988,769,354.81	96,660,432,930.27	38,526,583,437.42	102,409,948,988.79	-
70451	ROAD TRANSPORT	34,988,769,354.81	96,660,432,930.27	38,526,583,437.42	102,409,948,988.79	-
7046	COMMUNICATION	79,471,333.39	648,000,000.00	115,774,000.00	685,000,000.00	-
70461	COMMUNICATION	79,471,333.39	648,000,000.00	115,774,000.00	685,000,000.00	-

7047	OTHER INDUSTRIES	-	10,000,000.00	-	300,000,000.00	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	-	10,000,000.00	-	300,000,000.00	-
705	ENVIRONMENTAL PROTECTION	679,263,226.55	3,024,115,625.00	387,366,625.00	7,254,300,000.00	-
7051	WASTE MANAGEMENT	345,506,165.53	624,915,625.00	269,966,625.00	144,300,000.00	-
70511	WASTE MANAGEMENT	345,506,165.53	624,915,625.00	269,966,625.00	144,300,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	333,757,061.02	2,399,200,000.00	117,400,000.00	7,110,000,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	333,757,061.02	2,399,200,000.00	117,400,000.00	7,110,000,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	6,373,454,051.00	68,500,198,579.02	6,575,875,041.54	58,623,118,067.26	-
7061	HOUSING DEVELOPMENT	3,578,974,343.28	27,817,627,040.54	2,317,454,242.27	17,065,000,000.00	-
70611	HOUSING DEVELOPMENT	3,578,974,343.28	27,817,627,040.54	2,317,454,242.27	17,065,000,000.00	-
7062	COMMUNITY DEVELOPMENT	1,503,254,000.93	1,251,510,000.00	950,000.00	2,773,186,291.46	-
70621	COMMUNITY DEVELOPMENT	1,503,254,000.93	1,251,510,000.00	950,000.00	2,773,186,291.46	-
7063	WATER SUPPLY	270,286,356.56	32,129,100,000.04	841,775,103.43	30,632,808,854.27	-
70631	WATER SUPPLY	270,286,356.56	32,129,100,000.04	841,775,103.43	30,632,808,854.27	-
7064	STREET LIGHTING	1,020,939,350.23	6,998,269,230.76	3,415,695,695.84	7,751,766,966.37	-
70641	STREET LIGHTING	1,020,939,350.23	6,998,269,230.76	3,415,695,695.84	7,751,766,966.37	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	303,692,307.68	-	400,355,955.16	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	303,692,307.68	-	400,355,955.16	-
707	HEALTH	2,539,575,848.75	22,324,004,146.60	5,921,002,790.93	31,040,188,988.79	36,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	8,802,637.50	43,000,000.00	4,795,500.00	400,000,000.00	-
70711	PHARMACEUTICAL PRODUCTS	8,802,637.50	43,000,000.00	4,795,500.00	400,000,000.00	-
7072	OUTPATIENT SERVICES	400,000.00	253,947,042.68	222,887,042.68	220,000,000.00	-
70721	GENERAL MEDICAL SERVICES	400,000.00	253,947,042.68	222,887,042.68	220,000,000.00	-
7073	HOSPITAL SERVICES	1,732,960.00	452,240,000.00	126,539,540.00	3,559,000,000.00	-
70731	GENERAL HOSPITAL SERVICES	1,732,960.00	92,240,000.00	3,000,000.00	509,000,000.00	-
70732	SPECIALIZED HOSPITAL SERVICES	-	360,000,000.00	123,539,540.00	3,050,000,000.00	-
7074	PUBLIC HEALTH SERVICES	2,284,252,751.25	2,062,567,103.92	1,336,780,708.25	1,191,188,988.79	25,000,000.00
70741	PUBLIC HEALTH SERVICES	2,284,252,751.25	2,062,567,103.92	1,336,780,708.25	1,191,188,988.79	25,000,000.00
7076	HEALTH N.E.C.	244,387,500.00	19,512,250,000.00	4,230,000,000.00	25,670,000,000.00	11,000,000.00
70761	HEALTH N.E.C.	244,387,500.00	19,512,250,000.00	4,230,000,000.00	25,670,000,000.00	11,000,000.00
708	RECREATION, CULTURE AND RELIGION	434,437,522.22	1,941,310,637.00	852,640,137.00	6,485,000,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	276,022,718.94	1,030,750,000.00	566,853,000.00	1,383,000,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	276,022,718.94	1,030,750,000.00	566,853,000.00	1,383,000,000.00	-
7082	CULTURAL SERVICES	102,933,615.78	235,560,637.00	130,560,637.00	1,650,000,000.00	-
70821	CULTURAL SERVICES	102,933,615.78	235,560,637.00	130,560,637.00	1,650,000,000.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	49,711,187.50	645,000,000.00	154,236,500.00	3,422,000,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	49,711,187.50	645,000,000.00	154,236,500.00	3,422,000,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	5,770,000.00	30,000,000.00	990,000.00	30,000,000.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	5,770,000.00	30,000,000.00	990,000.00	30,000,000.00	-
709	EDUCATION	11,543,162,932.20	21,342,234,892.14	12,445,458,285.23	21,201,175,694.16	3,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	3,507,340,607.20	12,386,334,892.14	7,352,302,471.43	8,832,641,955.16	-
70912	PRIMARY EDUCATION	3,507,340,607.20	12,386,334,892.14	7,352,302,471.43	8,832,641,955.16	-
7092	SECONDARY EDUCATION	663,236,325.00	1,123,200,000.00	995,013,782.36	2,106,600,000.00	-
70922	UPPER-SECONDARY EDUCATION	663,236,325.00	1,123,200,000.00	995,013,782.36	2,106,600,000.00	-
7094	TERTIARY EDUCATION	500,602,000.00	1,437,700,000.00	150,000,000.00	2,968,000,000.00	-

70941	FIRST STAGE OF TERTIARY EDUCATION	-	320,000,000.00	150,000,000.00	400,000,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	500,602,000.00	1,117,700,000.00	-	2,568,000,000.00	-
7097	R & D EDUCATION	2,629,000.00	40,000,000.00	-	69,100,000.00	-
70971	R & D EDUCATION	2,629,000.00	40,000,000.00	-	69,100,000.00	-
7098	EDUCATION N.E.C.	6,869,355,000.00	6,355,000,000.00	3,948,142,031.44	7,224,833,739.00	3,000,000.00
70981	EDUCATION N.E.C	6,869,355,000.00	6,355,000,000.00	3,948,142,031.44	7,224,833,739.00	3,000,000.00
710	SOCIAL PROTECTION	1,346,375,205.80	5,945,491,500.00	1,293,063,663.89	9,993,198,000.00	350,000,000.00
7101	SICKNESS AND DISABILITY	4,591,437.05	20,000,000.00	-	350,000,000.00	-
71012	DISABILITY	4,591,437.05	20,000,000.00	-	350,000,000.00	-
7102	OLD AGE	1,123,375.00	224,800,000.00	-	367,000,000.00	-
71021	OLD AGE	1,123,375.00	224,800,000.00	-	367,000,000.00	-
7104	FAMILY AND CHILDREN	51,153,735.00	3,320,387,500.00	730,862,300.92	5,577,000,000.00	350,000,000.00
71041	FAMILY AND CHILDREN	51,153,735.00	3,320,387,500.00	730,862,300.92	5,577,000,000.00	350,000,000.00
7105	UNEMPLOYMENT	1,157,490,658.75	1,358,358,000.00	67,363,814.65	2,164,198,000.00	-
71051	UNEMPLOYMENT	1,157,490,658.75	1,358,358,000.00	67,363,814.65	2,164,198,000.00	-
7109	SOCIAL PROTECTION N.E.C.	132,016,000.00	1,021,946,000.00	494,837,548.32	1,535,000,000.00	-
71091	SOCIAL PROTECTION N.E.C.	132,016,000.00	1,021,946,000.00	494,837,548.32	1,535,000,000.00	-

Ondo State Government 2026 Approved Budget - Total Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
628	Ondo State	297,138,057,867.37	489,998,360,173.48	205,075,946,214.01	524,410,590,939.00	913,500,000.00
6281	Ondo North	6,969,607,499.99	18,538,925,220.38	7,962,993,265.39	19,354,287,758.57	-
62810100	Akoko North East	13,340,000.00	1,671,480,898.90	746,127,173.33	1,207,275,848.25	-
62810200	Akoko North West	-	1,899,368,853.72	523,252,786.18	2,900,177,977.58	-
62810300	Akoko South East	-	802,519,272.37	435,858,235.28	1,580,088,988.79	-
62810400	Akoko South West	2,459,775,000.00	3,960,846,153.84	1,788,600,000.00	5,009,677,977.58	-
62811700	Ose	700,000.00	802,569,838.84	445,799,482.05	718,088,988.79	-
62811800	Owo	4,495,792,499.99	9,402,140,202.71	4,023,355,588.55	7,938,977,977.58	-
6282	Ondo Central	11,971,498,770.22	79,616,255,821.27	5,961,953,641.61	86,524,454,910.32	432,500,000.00
62820500	Akure North	185,981,422.55	1,331,702,701.78	320,304,240.41	1,775,088,988.79	-
62820600	Akure South	7,352,805,570.11	69,808,250,942.71	3,726,946,572.19	64,627,020,977.58	431,000,000.00
62820900	Idanre	6,250,000.00	768,012,284.47	269,374,464.71	4,594,588,988.79	-
62821000	Ifedore	-	614,437,345.51	255,053,820.71	802,088,988.79	-
62821500	Ondo East	-	674,555,281.63	217,105,691.46	2,483,088,988.79	-
62821600	Ondo West	4,426,461,777.56	6,419,297,265.17	1,173,168,852.13	12,242,577,977.58	1,500,000.00
6283	Ondo South	30,492,173,649.84	10,078,855,220.35	3,297,343,185.38	29,864,685,070.11	1,500,000.00
62830700	Ese - Edo	-	1,125,567,664.92	319,510,603.42	650,088,988.79	-
62830800	Ilaje	6,140,000,000.00	1,844,682,741.84	794,431,979.85	11,469,962,148.58	-
62831100	Ile - Oluji Oke Igbo	-	669,631,664.92	382,620,554.39	770,088,988.79	-
62831200	Irele	4,004,950,000.00	2,795,399,664.92	309,102,827.47	3,008,588,988.79	-
62831300	Odigbo	4,950,000.00	872,058,741.91	479,757,177.08	6,238,677,977.58	-
62831400	Okitipupa	20,342,273,649.84	2,771,514,741.84	1,011,920,043.17	7,727,277,977.58	1,500,000.00
6284	Other	247,704,777,947.32	381,764,323,911.48	187,853,656,121.63	388,667,163,200.00	479,500,000.00
62841900	State Wide	247,704,777,947.32	381,764,323,911.48	187,853,656,121.63	388,667,163,200.00	479,500,000.00

Ondo State Government 2026 Approved Budget - Personnel Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
628	Ondo State	75,959,761,086.47	108,698,045,363.46	71,262,703,151.95	100,821,842,100.00	-
6284	Other	75,959,761,086.47	108,698,045,363.46	71,262,703,151.95	100,821,842,100.00	-
62841900	State Wide	75,959,761,086.47	108,698,045,363.46	71,262,703,151.95	100,821,842,100.00	-

Ondo State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
628	Ondo State	58,289,180,396.86	109,008,682,899.03	43,335,071,979.81	97,054,243,100.00	20,000,000.00
6281	Ondo North	6,960,067,499.99	9,519,500,000.00	5,102,595,000.00	9,719,300,000.00	-
62810100	Akoko North East	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	-
62810400	Akoko South West	2,459,775,000.00	3,506,000,000.00	1,788,600,000.00	4,006,500,000.00	-
62811800	Owo	4,494,892,499.99	6,007,500,000.00	3,310,395,000.00	5,707,300,000.00	-
6282	Ondo Central	3,947,676,277.56	1,918,585,000.00	560,796,000.00	2,043,500,000.00	-
62820600	Akure South	20,394,000.00	21,400,000.00	13,596,000.00	21,500,000.00	-
62820900	Idanre	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	-
62821600	Ondo West	3,921,882,277.56	1,891,185,000.00	543,600,000.00	2,016,500,000.00	-
6283	Ondo South	770,850,000.00	1,318,000,000.00	514,800,000.00	1,367,600,000.00	-
62831200	Irele	4,950,000.00	6,000,000.00	3,600,000.00	5,500,000.00	-
62831300	Odigbo	4,950,000.00	6,000,000.00	3,600,000.00	5,500,000.00	-
62831400	Okitipupa	760,950,000.00	1,306,000,000.00	507,600,000.00	1,356,600,000.00	-
6284	Other	46,610,586,619.31	96,252,597,899.03	37,156,880,979.81	83,923,843,100.00	20,000,000.00
62841900	State Wide	46,610,586,619.31	96,252,597,899.03	37,156,880,979.81	83,923,843,100.00	20,000,000.00

Ondo State Government 2026 Approved Budget - Debt Service Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
628	Ondo State	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-
6284	Other	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-
62841900	State Wide	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-

Ondo State Government 2026 Approved Budget - Capital Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
628	Ondo State	80,674,430,389.74	249,265,000,810.03	74,529,642,028.27	303,579,649,739.00	893,500,000.00
6281	Ondo North	9,540,000.00	9,019,425,220.38	2,860,398,265.39	9,634,987,758.57	-
62810100	Akoko North East	7,940,000.00	1,665,480,898.90	742,527,173.33	1,201,775,848.25	-
62810200	Akoko North West	-	1,899,368,853.72	523,252,786.18	2,900,177,977.58	-
62810300	Akoko South East	-	802,519,272.37	435,858,235.28	1,580,088,988.79	-
62810400	Akoko South West	-	454,846,153.84	-	1,003,177,977.58	-
62811700	Ose	700,000.00	802,569,838.84	445,799,482.05	718,088,988.79	-
62811800	Owo	900,000.00	3,394,640,202.71	712,960,588.55	2,231,677,977.58	-
6282	Ondo Central	8,023,822,492.66	77,697,670,821.27	5,401,157,641.61	84,480,954,910.32	432,500,000.00

62820500	Akure North	185,981,422.55	1,331,702,701.78	320,304,240.41	1,775,088,988.79	-
62820600	Akure South	7,332,411,570.11	69,786,850,942.71	3,713,350,572.19	64,605,520,977.58	431,000,000.00
62820900	Idanre	850,000.00	762,012,284.47	265,774,464.71	4,589,088,988.79	-
62821000	Ifedore	-	614,437,345.51	255,053,820.71	802,088,988.79	-
62821500	Ondo East	-	674,555,281.63	217,105,691.46	2,483,088,988.79	-
62821600	Ondo West	504,579,500.00	4,528,112,265.17	629,568,852.13	10,226,077,977.58	1,500,000.00
6283	Ondo South	29,721,323,649.84	8,760,855,220.35	2,782,543,185.38	28,497,085,070.11	1,500,000.00
62830700	Ese - Edo	-	1,125,567,664.92	319,510,603.42	650,088,988.79	-
62830800	Ilaje	6,140,000,000.00	1,844,682,741.84	794,431,979.85	11,469,962,148.58	-
62831100	Ile - Oluji Oke Igbo	-	669,631,664.92	382,620,554.39	770,088,988.79	-
62831200	Irele	4,000,000,000.00	2,789,399,664.92	305,502,827.47	3,003,088,988.79	-
62831300	Odigbo	-	866,058,741.91	476,157,177.08	6,233,177,977.58	-
62831400	Okitipupa	19,581,323,649.84	1,465,514,741.84	504,320,043.17	6,370,677,977.58	1,500,000.00
6284	Other	42,919,744,247.24	153,787,049,548.03	63,485,542,935.89	180,966,622,000.00	459,500,000.00
62841900	State Wide	42,919,744,247.24	153,787,049,548.03	63,485,542,935.89	180,966,622,000.00	459,500,000.00

Ondo State Government 2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	297,138,057,867.37	489,998,360,173.48	205,075,946,214.01	524,410,590,939.00	913,500,000.00
01	Agriculture	4,629,041,183.92	5,127,525,592.52	1,631,797,209.06	12,588,360,500.00	404,500,000.00
0101	Effective governance of the Agriculture Sector	469,916,882.43	865,026,441.46	497,071,743.90	2,000,450,000.00	500,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols	462,894,794.93	740,026,441.46	497,071,743.90	779,350,000.00	-
010102	Agriculture sector coordination mechanisms	7,022,087.50	125,000,000.00	-	1,221,100,000.00	500,000.00
0102	Development of the livestock value chain	3,021,575,000.67	1,356,300,000.00	1,575,000.00	2,529,075,000.00	-
010201	Ruminant (cattle, sheep & goats) production and marketing	200,000.00	581,500,000.00	-	318,010,000.00	-
010202	Meat processing and marketing	-	40,000,000.00	-	40,000,000.00	-
010203	Poultry, pig, and micro livestock production	3,020,025,000.67	719,800,000.00	1,575,000.00	1,984,965,000.00	-
010205	Animal health and livestock diseases management	1,350,000.00	15,000,000.00	-	186,100,000.00	-
0103	Enhancement of food production and productivity	324,514,084.90	1,394,177,454.82	296,275,997.59	2,388,512,500.00	400,000,000.00
010301	Crop value chains and food systems promotion (food and cash)	168,665,943.40	922,032,063.64	223,143,575.32	1,480,462,500.00	-
010302	Intensive crop and vegetable production (irrigation, crop diversification)	76,700,000.00	320,500,000.00	-	654,350,000.00	400,000,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizers, pesticides)	79,148,141.50	151,645,391.18	73,132,422.27	253,700,000.00	-
0104	Reduction of post-harvest losses	-	3,000,000.00	-	8,500,000.00	-
010401	Modern technology for post-harvest storage and value addition	-	3,000,000.00	-	8,500,000.00	-
0105	Enhancement of fisheries resources development (aquaculture and fishery)	-	85,358,000.00	-	650,673,000.00	-
010501	Commercial aquaculture development (fish production, feed and seed)	-	85,358,000.00	-	122,498,000.00	-
010502	Commercial coastal and inland fishing	-	-	-	528,175,000.00	-
0106	Promotion of forest resource conservation and preservation	595,105,009.56	971,596,870.23	609,367,977.86	3,968,100,000.00	-
010601	Forest regeneration and conservation	595,105,009.56	970,596,870.23	609,367,977.86	3,965,600,000.00	-
010603	Non-farm forestry livelihood economics empowerment promotion	-	1,000,000.00	-	2,500,000.00	-
0107	Promotion of enabling environment for increased agricultural productivity	208,065,206.37	418,066,826.01	209,706,489.71	869,250,000.00	4,000,000.00
010701	Integrated rural development (agricultural land development, extension, and support)	-	22,500,000.00	-	388,760,000.00	-
010702	Youth and women In agriculture empowerment & smallholder support	-	2,500,000.00	-	42,500,000.00	-
010703	Agricultural data and statistic management and institutionalisation	-	8,500,000.00	-	13,490,000.00	-

010704	Adaptive research, unified and all-inclusive extension services	204,992,906.37	298,666,826.01	209,706,489.71	339,600,000.00	4,000,000.00
010706	Capacity building for stakeholders and professional human res	3,072,300.00	85,900,000.00	-	84,900,000.00	-
0110	Agriculture Sector Expenditures Not Elsewhere Classif	9,865,000.00	34,000,000.00	17,800,000.00	173,800,000.00	-
011001	Agriculture Programme Not Elsewhere Classified	9,865,000.00	34,000,000.00	17,800,000.00	173,800,000.00	-
02	Societal Re-orientation	17,134,736,272.93	19,281,527,773.49	8,578,933,112.49	33,137,390,000.00	-
0210	Societal Re-orientation - General	17,134,736,272.93	19,281,527,773.49	8,578,933,112.49	33,137,390,000.00	-
021001	Societal Re-orientation - General	17,134,736,272.93	19,281,527,773.49	8,578,933,112.49	33,137,390,000.00	-
03	Poverty Alleviation	6,075,000.00	6,000,000.00	4,000,000.00	6,600,000.00	-
0310	Poverty Alleviation - General	6,075,000.00	6,000,000.00	4,000,000.00	6,600,000.00	-
031001	Poverty Alleviation - General	6,075,000.00	6,000,000.00	4,000,000.00	6,600,000.00	-
04	Health	19,722,236,859.45	47,031,200,987.69	23,595,724,659.17	59,548,248,988.79	56,000,000.00
0401	Effective governance of the health system	4,225,239,768.51	10,556,454,760.66	7,565,697,769.44	10,187,527,000.00	-
040101	Legal, policy, regulations and standards, guidelines and proto	4,223,454,768.51	10,311,164,760.66	7,442,158,229.44	9,806,555,000.00	-
040102	Human and institutional capacity performance management	-	200,000,000.00	123,539,540.00	200,000,000.00	-
040103	Health sector coordination mechanisms	1,785,000.00	45,290,000.00	-	180,972,000.00	-
0402	Community engagement and participation in health	2,006,364,895.90	2,965,976,879.91	2,208,699,148.45	5,133,500,000.00	20,000,000.00
040201	Community interventions	2,006,364,895.90	2,965,976,879.91	2,208,699,148.45	5,133,500,000.00	20,000,000.00
0403	Enhancement of the delivery of Essential Package of H	137,898,709.46	1,213,949,968.82	219,416,113.06	1,646,070,000.00	36,000,000.00
040302	Child health	-	6,250,000.00	-	2,000,000.00	-
040304	Communicable diseases	71,684,765.88	163,687,524.80	67,297,640.85	160,200,000.00	-
040305	Non-communicable diseases	9,000,000.00	9,450,000.00	5,650,000.00	5,200,000.00	-
040306	Nutrition	2,000,000.00	20,000,000.00	-	36,000,000.00	36,000,000.00
040307	Emergency services	55,213,943.58	1,014,562,444.02	146,468,472.21	1,442,670,000.00	-
0404	Provision of the right number and right skill mix of cor	14,994,000.00	26,400,000.00	12,996,000.00	185,773,000.00	-
040401	Pre-service training	14,994,000.00	15,400,000.00	9,996,000.00	16,000,000.00	-
040402	HRH Performance management	-	3,000,000.00	3,000,000.00	59,773,000.00	-
040403	In service training (continuing education)	-	8,000,000.00	-	110,000,000.00	-
0405	Provision of adequate and modern health infrastru	10,609,177,918.67	12,733,407,778.44	7,707,298,280.53	28,057,588,988.79	-
040501	Functional health facilities	10,609,177,918.67	12,733,407,778.44	7,707,298,280.53	28,035,588,988.79	-
040503	Facility electrification, water and sanitation	-	-	-	22,000,000.00	-
0406	Provision of quality, affordable, available, and safe me	52,732,637.49	253,000,000.00	28,095,500.00	639,900,000.00	-
040601	Sustainable drug supply	47,732,637.49	238,000,000.00	28,095,500.00	639,900,000.00	-
040602	Vaccines supply chain	5,000,000.00	15,000,000.00	-	-	-
0407	Evidence generation and utilisation	4,401,000.00	9,000,000.00	-	156,000,000.00	-
040701	Routine information system	-	-	-	135,000,000.00	-
040703	Research and development (Institutional Review Board, Clinic	4,401,000.00	9,000,000.00	-	19,500,000.00	-
040704	Monitoring and Evaluation (M&E)	-	-	-	1,500,000.00	-
0408	Institution and maintenance of a responsive public he	12,388,500.00	110,000,000.00	-	235,000,000.00	-
040801	Integrated national disease surveillance	12,388,500.00	25,000,000.00	-	155,000,000.00	-
040802	Public health laboratories	-	85,000,000.00	-	80,000,000.00	-
0409	Provision of universal health coverage and financial ris	2,419,571,469.41	2,472,243,099.86	1,460,486,347.69	3,512,100,000.00	-
040902	Mobilising employers' contributions to the State Social Health	2,419,571,469.41	2,472,243,099.86	1,460,486,347.69	3,512,100,000.00	-
0410	Health Sector Expenditures Not Elsewhere Classified	239,467,960.00	16,690,768,500.00	4,393,035,500.00	9,794,790,000.00	-
041001	Health Not Elsewhere Classified	239,467,960.00	16,690,768,500.00	4,393,035,500.00	9,794,790,000.00	-
05	Education	45,875,407,082.02	64,789,870,054.18	41,011,766,920.65	67,120,250,694.16	3,000,000.00

0501	Effective governance of the education system	3,838,923,861.22	6,042,845,289.47	4,558,050,659.49	7,216,680,000.00	-
050101	Legal, policy, regulations and standards, guidelines and protocols	3,177,335,536.22	4,795,745,289.47	3,545,036,877.13	5,447,680,000.00	-
050102	Human and institutional capacity performance management	-	-	-	10,000,000.00	-
050103	Education sector coordination mechanisms	661,588,325.00	1,087,100,000.00	995,013,782.36	1,759,000,000.00	-
050104	Integrated supportive supervision	-	160,000,000.00	18,000,000.00	-	-
0502	Increase in access, retention, and completion rate at all levels	375,229,210.24	770,590,550.16	190,736,107.26	1,073,260,000.00	3,000,000.00
050203	School feeding	-	2,000,000.00	-	5,000,000.00	-
050204	School-based health	-	-	-	5,160,000.00	3,000,000.00
050205	Parental and community support	375,229,210.24	408,590,550.16	40,736,107.26	563,100,000.00	-
050206	Tertiary institutions' new courses accreditation	-	360,000,000.00	150,000,000.00	500,000,000.00	-
0503	Equity and inclusiveness in the provision of education	56,250,000.01	96,000,000.00	37,500,000.00	324,000,000.00	-
050301	Inclusive Education	56,250,000.01	96,000,000.00	37,500,000.00	324,000,000.00	-
0504	Improved quality of teaching and learning outcomes	22,577,465,680.40	27,964,675,434.15	19,389,245,794.38	28,827,660,000.00	-
050401	All levels of education quality assurance	6,616,000.00	787,440,431.05	-	25,000,000.00	-
050402	Instructional and learning materials	7,000,000.00	1,020,000,000.00	-	1,575,680,000.00	-
050403	Teaching and non-teaching staff capacity building	-	-	-	1,000,000.00	-
050405	Teachers' recruitment and deployment	22,563,849,680.40	26,157,235,003.10	19,389,245,794.38	27,223,980,000.00	-
050406	School examination and MLA	-	-	-	2,000,000.00	-
0505	Adequate infrastructure at all levels	4,374,257,230.15	16,381,018,349.73	10,610,708,159.53	14,420,707,955.16	-
050501	Schools' infrastructure construction and rehabilitation	4,311,871,607.20	13,088,573,169.00	8,615,026,502.82	14,162,307,955.16	-
050502	Furnishing	-	2,298,440,430.76	1,700,000,000.08	35,000,000.00	-
050503	Libraries and laboratories	61,982,622.95	144,564,319.31	40,681,656.65	218,400,000.00	-
050504	Water, sanitation and hygiene	403,000.00	849,440,430.66	254,999,999.98	5,000,000.00	-
0506	Improved education information management system	155,000,000.00	229,000,000.00	-	35,534,000.00	-
050601	ICT equipment, software and expertise	-	9,000,000.00	-	22,534,000.00	-
050602	Research and development	155,000,000.00	220,000,000.00	-	13,000,000.00	-
0510	Education Sector Expenditures Not Elsewhere Classified	14,498,281,100.00	13,305,740,430.67	6,225,526,199.99	15,222,408,739.00	-
051001	Education Not Elsewhere Classified	14,498,281,100.00	13,305,740,430.67	6,225,526,199.99	15,222,408,739.00	-
06	Housing and Urban Development	4,172,214,005.37	29,133,585,731.51	2,935,824,102.78	18,284,600,000.00	-
0610	Housing and Urban Development - General	4,172,214,005.37	29,133,585,731.51	2,935,824,102.78	18,284,600,000.00	-
061001	Housing and Urban Development - General	4,172,214,005.37	29,133,585,731.51	2,935,824,102.78	18,284,600,000.00	-
07	Gender	395,329,294.17	833,255,167.76	499,297,352.78	1,235,600,000.00	-
0710	Gender - General	395,329,294.17	833,255,167.76	499,297,352.78	1,235,600,000.00	-
071001	Gender - General	395,329,294.17	833,255,167.76	499,297,352.78	1,235,600,000.00	-
08	Youth	1,728,452,709.38	3,450,645,827.77	1,929,546,198.01	3,894,350,000.00	-
0810	Youth - General	1,728,452,709.38	3,450,645,827.77	1,929,546,198.01	3,894,350,000.00	-
081001	Youth - General	1,728,452,709.38	3,450,645,827.77	1,929,546,198.01	3,894,350,000.00	-
09	Environmental Improvement	1,191,448,761.62	3,962,827,757.29	944,737,200.53	8,799,168,000.00	-
0910	Environmental Improvement - General	1,191,448,761.62	3,962,827,757.29	944,737,200.53	8,799,168,000.00	-
091001	Environmental Improvement - General	1,191,448,761.62	3,962,827,757.29	944,737,200.53	8,799,168,000.00	-
10	Water Resources and Rural Development	6,604,941,366.40	73,845,806,801.23	9,414,160,127.35	62,449,393,734.52	-
1010	Water Resources and Rural Deve - General	6,604,941,366.40	73,845,806,801.23	9,414,160,127.35	62,449,393,734.52	-
101001	Water Resources and Rural Deve - General	6,604,941,366.40	73,845,806,801.23	9,414,160,127.35	62,449,393,734.52	-
11	Information Communication and Technology	291,478,539.74	1,005,997,968.65	348,012,834.75	1,035,500,000.00	-
1110	Information Communication and Technology - General	291,478,539.74	1,005,997,968.65	348,012,834.75	1,035,500,000.00	-

111001	Information Communication and Technology - General	291,478,539.74	1,005,997,968.65	348,012,834.75	1,035,500,000.00	-
12	Growing the Private Sector	1,549,589,510.22	2,668,091,260.94	1,067,213,185.33	6,907,498,955.16	-
1210	Growing the Private Sector - General	1,549,589,510.22	2,668,091,260.94	1,067,213,185.33	6,907,498,955.16	-
121001	Growing the Private Sector - General	1,549,589,510.22	2,668,091,260.94	1,067,213,185.33	6,907,498,955.16	-
13	Reform of Government and Governance	127,058,885,161.63	94,267,615,973.33	43,867,372,452.92	97,089,249,100.00	65,000,000.00
1310	Reform of Government and Governance - General	127,058,885,161.63	94,267,615,973.33	43,867,372,452.92	97,089,249,100.00	65,000,000.00
131001	Reform of Government and Governance - General	127,058,885,161.63	94,267,615,973.33	43,867,372,452.92	97,089,249,100.00	65,000,000.00
14	Power	1,416,499,477.02	2,011,380,700.94	783,155,070.60	7,683,266,966.37	-
1410	Power - General	1,416,499,477.02	2,011,380,700.94	783,155,070.60	7,683,266,966.37	-
141001	Power - General	1,416,499,477.02	2,011,380,700.94	783,155,070.60	7,683,266,966.37	-
15	Rail	-	20,000,000.00	-	50,000,000.00	-
1510	Rail - General	-	20,000,000.00	-	50,000,000.00	-
151001	Rail - General	-	20,000,000.00	-	50,000,000.00	-
17	Road	37,148,351,581.14	94,851,192,182.90	43,413,534,729.83	96,606,335,000.00	-
1710	Road - General	37,148,351,581.14	94,851,192,182.90	43,413,534,729.83	96,606,335,000.00	-
171001	Road - General	37,148,351,581.14	94,851,192,182.90	43,413,534,729.83	96,606,335,000.00	-
18	Airways	5,266,000.00	10,000,000.00	-	345,000,000.00	-
1810	Airways - General	5,266,000.00	10,000,000.00	-	345,000,000.00	-
181001	Airways - General	5,266,000.00	10,000,000.00	-	345,000,000.00	-
19	COVID-19	440,860,000.00	25,000,000.00	-	-	-
1910	COVID-19 - General	440,860,000.00	25,000,000.00	-	-	-
191001	COVID-19 - General	440,860,000.00	25,000,000.00	-	-	-
21	Oil and Gas Infrastructure	66,602,000.00	21,500,000.00	-	90,900,000.00	-
2110	Oil and Gas Infrastructure - General	66,602,000.00	21,500,000.00	-	90,900,000.00	-
211001	Oil and Gas Infrastructure - General	66,602,000.00	21,500,000.00	-	90,900,000.00	-
23	Social Protection	27,700,643,062.36	47,655,336,393.28	25,050,871,057.75	47,538,879,000.00	385,000,000.00
2301	Effective Governance of Social Protection	-	-	-	15,000,000.00	-
230102	Social protection coordination and mechanisms	-	-	-	15,000,000.00	-
2302	Reduce Poverty and Vulnerability	2,708,053,718.55	1,187,421,390.25	340,786,236.26	2,877,000,000.00	35,000,000.00
230204	Other Social Safety Nets	2,708,053,718.55	1,187,421,390.25	340,786,236.26	2,877,000,000.00	35,000,000.00
2303	Promote gender equity and social justice	79,534,413.73	2,587,867,639.59	501,420,062.75	5,412,400,000.00	-
230301	Women's Economic Empowerment	30,985,000.00	2,470,387,500.00	450,000,000.00	5,130,000,000.00	-
230304	Social Norms and Behaviour Change	48,549,413.73	117,480,139.59	51,420,062.75	282,400,000.00	-
2304	Enhancement of Child Rights and Support	35,668,735.00	550,000,000.00	280,862,300.92	481,000,000.00	350,000,000.00
230401	Child Protection Services	35,668,735.00	550,000,000.00	280,862,300.92	481,000,000.00	350,000,000.00
2305	Social Pensions and Old Age Support	19,660,080,220.79	29,474,004,312.85	17,245,504,073.89	22,055,208,000.00	-
230501	Pensions Payments and Contributions	14,357,297,400.90	23,313,303,949.40	15,508,841,494.98	16,255,208,000.00	-
230502	Gratuity	5,302,782,819.89	6,160,700,363.45	1,736,662,578.91	5,800,000,000.00	-
2306	Disability and Survival Support	165,038,160.40	256,427,651.56	228,876,893.97	719,821,000.00	-
230603	Disability Insurance and Disability Benefit	11,682,827.59	46,427,651.56	18,876,893.97	369,821,000.00	-
230604	Life Insurance	153,355,332.81	210,000,000.00	210,000,000.00	350,000,000.00	-
2307	Promote Emergency and Humanitarian Assistance	2,722,132,852.38	7,846,285,399.03	2,500,205,489.96	8,275,300,000.00	-
230702	Emergency Response and Relief Services	2,722,132,852.38	7,846,285,399.03	2,500,205,489.96	8,075,300,000.00	-
230705	Refugee and Internally Displaced Persons (IDP) Assistance	-	-	-	200,000,000.00	-
2310	Social Protection Not Elsewhere Classified	2,330,134,961.51	5,753,330,000.00	3,953,216,000.00	7,703,150,000.00	-

231001	Social Protection Not Elsewhere Classified	2,330,134,961.51	5,753,330,000.00	3,953,216,000.00	7,703,150,000.00	-

Ondo State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Personnel Expenditure	75,959,761,086.47	108,698,045,363.46	71,262,703,151.95	100,821,842,100.00	-
01	Agriculture	1,285,479,895.77	2,068,457,592.52	1,410,737,209.06	1,973,000,000.00	-
0101	Effective governance of the Agriculture Sector	433,668,794.92	675,026,441.46	482,161,743.90	667,000,000.00	-
010101	Legal, policy, regulations and standards, guidelines and protocols	433,668,794.92	675,026,441.46	482,161,743.90	667,000,000.00	-
0103	Enhancement of food production and productivity	183,398,084.91	319,592,454.82	201,950,997.59	290,200,000.00	-
010301	Crop value chains and food systems promotion (food and cash)	125,514,943.41	226,797,063.64	135,668,575.32	198,200,000.00	-
010303	Farm inputs supply and service delivery system (improved seed)	57,883,141.50	92,795,391.18	66,282,422.27	92,000,000.00	-
0106	Promotion of forest resource conservation and preservation	489,053,009.57	806,221,870.23	531,317,977.86	742,800,000.00	-
010601	Forest regeneration and conservation	489,053,009.57	806,221,870.23	531,317,977.86	742,800,000.00	-
0107	Promotion of enabling environment for increased agricultural productivity	179,360,006.37	267,616,826.01	195,306,489.71	273,000,000.00	-
010704	Adaptive research, unified and all-inclusive extension services	179,360,006.37	267,616,826.01	195,306,489.71	273,000,000.00	-
02	Societal Re-orientation	3,669,709,687.15	6,727,062,136.49	4,818,579,395.11	6,799,440,000.00	-
0210	Societal Re-orientation - General	3,669,709,687.15	6,727,062,136.49	4,818,579,395.11	6,799,440,000.00	-
021001	Societal Re-orientation - General	3,669,709,687.15	6,727,062,136.49	4,818,579,395.11	6,799,440,000.00	-
04	Health	13,572,446,254.31	23,521,261,841.09	17,240,361,280.84	24,713,770,000.00	-
0401	Effective governance of the health system	901,389,457.74	9,944,979,760.66	7,260,168,229.44	9,050,000,000.00	-
040101	Legal, policy, regulations and standards, guidelines and protocols	901,389,457.74	9,944,979,760.66	7,260,168,229.44	9,050,000,000.00	-
0402	Community engagement and participation in health	1,942,052,395.90	2,838,976,879.91	2,108,151,148.45	4,660,000,000.00	-
040201	Community interventions	1,942,052,395.90	2,838,976,879.91	2,108,151,148.45	4,660,000,000.00	-
0403	Enhancement of the delivery of Essential Package of Health Services	83,458,474.46	187,671,426.14	116,819,570.38	161,770,000.00	-
040304	Communicable diseases	45,261,930.88	89,937,524.80	47,009,640.85	65,100,000.00	-
040307	Emergency services	38,196,543.58	97,733,901.34	69,809,929.53	96,670,000.00	-
0405	Provision of adequate and modern health infrastructure	10,585,322,918.67	10,461,034,701.52	7,691,937,280.53	10,650,000,000.00	-
040501	Functional health facilities	10,585,322,918.67	10,461,034,701.52	7,691,937,280.53	10,650,000,000.00	-
0409	Provision of universal health coverage and financial risk protection	60,223,007.54	88,599,072.86	63,285,052.04	192,000,000.00	-
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	60,223,007.54	88,599,072.86	63,285,052.04	192,000,000.00	-
05	Education	24,634,964,230.32	29,286,235,162.04	21,678,440,385.42	30,380,100,000.00	-
0501	Effective governance of the education system	2,105,298,123.60	3,190,895,289.47	2,303,176,827.13	3,294,000,000.00	-
050101	Legal, policy, regulations and standards, guidelines and protocols	2,105,298,123.60	3,190,895,289.47	2,303,176,827.13	3,294,000,000.00	-
0502	Increase in access, retention, and completion rate at all levels	23,101,710.24	43,590,550.16	31,136,107.26	43,100,000.00	-
050205	Parental and community support	23,101,710.24	43,590,550.16	31,136,107.26	43,100,000.00	-
0504	Improved quality of teaching and learning outcomes	22,478,276,148.53	26,008,235,003.10	19,313,045,794.38	27,000,000,000.00	-
050405	Teachers' recruitment and deployment	22,478,276,148.53	26,008,235,003.10	19,313,045,794.38	27,000,000,000.00	-
0505	Adequate infrastructure at all levels	28,288,247.95	43,514,319.31	31,081,656.65	43,000,000.00	-
050503	Libraries and laboratories	28,288,247.95	43,514,319.31	31,081,656.65	43,000,000.00	-
06	Housing and Urban Development	414,575,667.34	1,037,958,690.97	532,422,360.51	737,100,000.00	-
0610	Housing and Urban Development - General	414,575,667.34	1,037,958,690.97	532,422,360.51	737,100,000.00	-
061001	Housing and Urban Development - General	414,575,667.34	1,037,958,690.97	532,422,360.51	737,100,000.00	-
07	Gender	122,993,577.17	241,255,167.76	137,637,352.78	190,500,000.00	-
0710	Gender - General	122,993,577.17	241,255,167.76	137,637,352.78	190,500,000.00	-

071001	Gender - General	122,993,577.17	241,255,167.76	137,637,352.78	190,500,000.00	-
08	Youth	391,058,088.45	649,745,827.77	428,608,198.01	649,000,000.00	-
0810	Youth - General	391,058,088.45	649,745,827.77	428,608,198.01	649,000,000.00	-
081001	Youth - General	391,058,088.45	649,745,827.77	428,608,198.01	649,000,000.00	-
09	Environmental Improvement	394,465,735.07	673,382,132.29	465,900,575.53	645,118,000.00	-
0910	Environmental Improvement - General	394,465,735.07	673,382,132.29	465,900,575.53	645,118,000.00	-
091001	Environmental Improvement - General	394,465,735.07	673,382,132.29	465,900,575.53	645,118,000.00	-
10	Water Resources and Rural Development	439,380,639.54	725,598,724.27	499,675,104.50	693,500,000.00	-
1010	Water Resources and Rural Deve - General	439,380,639.54	725,598,724.27	499,675,104.50	693,500,000.00	-
101001	Water Resources and Rural Deve - General	439,380,639.54	725,598,724.27	499,675,104.50	693,500,000.00	-
11	Information Communication and Technology	88,105,137.61	140,997,968.65	100,712,834.75	139,500,000.00	-
1110	Information Communication and Technology - General	88,105,137.61	140,997,968.65	100,712,834.75	139,500,000.00	-
111001	Information Communication and Technology - General	88,105,137.61	140,997,968.65	100,712,834.75	139,500,000.00	-
12	Growing the Private Sector	298,292,010.22	463,008,953.26	320,118,185.33	468,743,000.00	-
1210	Growing the Private Sector - General	298,292,010.22	463,008,953.26	320,118,185.33	468,743,000.00	-
121001	Growing the Private Sector - General	298,292,010.22	463,008,953.26	320,118,185.33	468,743,000.00	-
13	Reform of Government and Governance	9,946,190,930.33	12,032,872,372.37	5,076,284,150.71	9,786,450,100.00	-
1310	Reform of Government and Governance - General	9,946,190,930.33	12,032,872,372.37	5,076,284,150.71	9,786,450,100.00	-
131001	Reform of Government and Governance - General	9,946,190,930.33	12,032,872,372.37	5,076,284,150.71	9,786,450,100.00	-
14	Power	213,113,199.92	422,098,970.18	267,306,070.60	376,900,000.00	-
1410	Power - General	213,113,199.92	422,098,970.18	267,306,070.60	376,900,000.00	-
141001	Power - General	213,113,199.92	422,098,970.18	267,306,070.60	376,900,000.00	-
17	Road	636,360,120.60	1,113,182,329.55	713,962,596.57	1,128,000,000.00	-
1710	Road - General	636,360,120.60	1,113,182,329.55	713,962,596.57	1,128,000,000.00	-
171001	Road - General	636,360,120.60	1,113,182,329.55	713,962,596.57	1,128,000,000.00	-
23	Social Protection	19,852,625,912.67	29,594,927,494.25	17,571,957,452.22	22,140,721,000.00	-
2302	Reduce Poverty and Vulnerability	87,544,929.80	145,421,390.25	103,872,421.61	144,000,000.00	-
230204	Other Social Safety Nets	87,544,929.80	145,421,390.25	103,872,421.61	144,000,000.00	-
2303	Promote gender equity and social justice	11,654,413.73	45,534,139.59	30,624,062.75	42,400,000.00	-
230304	Social Norms and Behaviour Change	11,654,413.73	45,534,139.59	30,624,062.75	42,400,000.00	-
2305	Social Pensions and Old Age Support	19,592,979,845.79	29,167,544,312.85	17,208,584,073.89	21,584,500,000.00	-
230501	Pensions Payments and Contributions	14,290,197,025.90	23,006,843,949.40	15,471,921,494.98	15,784,500,000.00	-
230502	Gratuity	5,302,782,819.89	6,160,700,363.45	1,736,662,578.91	5,800,000,000.00	-
2306	Disability and Survival Support	160,446,723.35	236,427,651.56	228,876,893.97	369,821,000.00	-
230603	Disability Insurance and Disability Benefit	7,091,390.54	26,427,651.56	18,876,893.97	19,821,000.00	-
230604	Life Insurance	153,355,332.81	210,000,000.00	210,000,000.00	350,000,000.00	-

Ondo State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Non-Debt Recurrent Expenditure	58,289,180,396.86	109,008,682,899.03	43,335,071,979.81	97,054,243,100.00	20,000,000.00
01	Agriculture	179,455,999.98	319,175,000.00	143,310,000.00	503,392,500.00	-
0101	Effective governance of the Agriculture Sector	27,736,000.01	50,000,000.00	14,910,000.00	85,350,000.00	-
010101	Legal, policy, regulations and standards, guidelines and protocols	27,736,000.01	50,000,000.00	14,910,000.00	85,350,000.00	-
0102	Development of the livestock value chain	2,700,000.00	8,000,000.00	1,575,000.00	7,150,000.00	-

010203	Poultry, pig, and micro livestock production	2,700,000.00	8,000,000.00	1,575,000.00	7,150,000.00	-
0103	Enhancement of food production and productivity	48,131,999.99	131,800,000.00	44,325,000.00	211,592,500.00	-
010301	Crop value chains and food systems promotion (food and cash)	39,131,999.99	113,800,000.00	37,475,000.00	118,592,500.00	-
010303	Farm inputs supply and service delivery system (improved seed)	9,000,000.00	18,000,000.00	6,850,000.00	93,000,000.00	-
0106	Promotion of forest resource conservation and preservation	70,534,999.99	99,375,000.00	63,050,000.00	139,300,000.00	-
010601	Forest regeneration and conservation	70,534,999.99	99,375,000.00	63,050,000.00	139,300,000.00	-
0107	Promotion of enabling environment for increased agricultural productivity	22,780,000.00	22,000,000.00	14,400,000.00	50,000,000.00	-
010704	Adaptive research, unified and all-inclusive extension services	22,780,000.00	22,000,000.00	14,400,000.00	50,000,000.00	-
0110	Agriculture Sector Expenditures Not Elsewhere Classified	7,573,000.00	8,000,000.00	5,050,000.00	10,000,000.00	-
011001	Agriculture Programme Not Elsewhere Classified	7,573,000.00	8,000,000.00	5,050,000.00	10,000,000.00	-
02	Societal Re-orientation	2,788,617,624.59	4,358,950,000.00	2,246,690,126.38	9,960,000,000.00	-
0210	Societal Re-orientation - General	2,788,617,624.59	4,358,950,000.00	2,246,690,126.38	9,960,000,000.00	-
021001	Societal Re-orientation - General	2,788,617,624.59	4,358,950,000.00	2,246,690,126.38	9,960,000,000.00	-
03	Poverty Alleviation	6,075,000.00	6,000,000.00	4,000,000.00	6,600,000.00	-
0310	Poverty Alleviation - General	6,075,000.00	6,000,000.00	4,000,000.00	6,600,000.00	-
031001	Poverty Alleviation - General	6,075,000.00	6,000,000.00	4,000,000.00	6,600,000.00	-
04	Health	3,610,214,756.39	1,185,935,000.00	434,360,587.40	3,764,290,000.00	20,000,000.00
0401	Effective governance of the health system	3,311,090,165.94	300,185,000.00	136,990,000.00	640,800,000.00	-
040101	Legal, policy, regulations and standards, guidelines and protocols	3,311,090,165.94	300,185,000.00	136,990,000.00	640,800,000.00	-
0402	Community engagement and participation in health	64,312,500.00	125,000,000.00	100,548,000.00	463,500,000.00	20,000,000.00
040201	Community interventions	64,312,500.00	125,000,000.00	100,548,000.00	463,500,000.00	20,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services	52,440,235.00	99,450,000.00	38,018,000.00	135,200,000.00	-
040304	Communicable diseases	26,422,835.00	60,000,000.00	20,288,000.00	75,000,000.00	-
040305	Non-communicable diseases	9,000,000.00	9,450,000.00	5,650,000.00	5,200,000.00	-
040307	Emergency services	17,017,400.00	30,000,000.00	12,080,000.00	55,000,000.00	-
0404	Provision of the right number and right skill mix of health workers	14,994,000.00	15,400,000.00	9,996,000.00	16,000,000.00	-
040401	Pre-service training	14,994,000.00	15,400,000.00	9,996,000.00	16,000,000.00	-
0405	Provision of adequate and modern health infrastructure	23,356,000.00	50,000,000.00	15,361,000.00	50,000,000.00	-
040501	Functional health facilities	23,356,000.00	50,000,000.00	15,361,000.00	50,000,000.00	-
0406	Provision of quality, affordable, available, and safe medicines and medical devices	38,929,999.99	51,500,000.00	23,300,000.00	90,000,000.00	-
040601	Sustainable drug supply	38,929,999.99	51,500,000.00	23,300,000.00	90,000,000.00	-
0409	Provision of universal health coverage and financial risk protection	97,071,855.45	536,000,000.00	105,420,587.40	2,348,000,000.00	-
040902	Mobilising employers' contributions to the State Social Health Insurance Fund	97,071,855.45	536,000,000.00	105,420,587.40	2,348,000,000.00	-
0410	Health Sector Expenditures Not Elsewhere Classified	8,020,000.00	8,400,000.00	4,727,000.00	20,790,000.00	-
041001	Health Not Elsewhere Classified	8,020,000.00	8,400,000.00	4,727,000.00	20,790,000.00	-
05	Education	9,697,279,919.50	14,161,400,000.00	6,887,868,250.00	15,568,975,000.00	-
0501	Effective governance of the education system	669,082,412.62	913,050,000.00	607,942,050.00	1,899,120,000.00	-
050101	Legal, policy, regulations and standards, guidelines and protocols	669,082,412.62	913,050,000.00	607,942,050.00	1,899,120,000.00	-
0502	Increase in access, retention, and completion rate at all levels of education	352,127,500.00	365,000,000.00	9,600,000.00	520,000,000.00	-
050205	Parental and community support	352,127,500.00	365,000,000.00	9,600,000.00	520,000,000.00	-
0503	Equity and inclusiveness in the provision of educational services	56,250,000.01	76,000,000.00	37,500,000.00	119,000,000.00	-
050301	Inclusive Education	56,250,000.01	76,000,000.00	37,500,000.00	119,000,000.00	-
0504	Improved quality of teaching and learning outcomes	89,323,531.87	159,000,000.00	76,200,000.00	223,980,000.00	-
050401	All levels of education quality assurance	3,750,000.00	10,000,000.00	-	-	-
050405	Teachers' recruitment and deployment	85,573,531.87	149,000,000.00	76,200,000.00	223,980,000.00	-

0505	Adequate infrastructure at all levels	32,415,375.00	40,350,000.00	16,100,000.00	39,000,000.00	-
050501	Schools' infrastructure construction and rehabilitation	10,800,000.00	12,000,000.00	6,500,000.00	9,000,000.00	-
050503	Libraries and laboratories	21,615,375.00	28,350,000.00	9,600,000.00	30,000,000.00	-
0510	Education Sector Expenditures Not Elsewhere Classified	8,498,081,100.00	12,608,000,000.00	6,140,526,200.00	12,767,875,000.00	-
051001	Education Not Elsewhere Classified	8,498,081,100.00	12,608,000,000.00	6,140,526,200.00	12,767,875,000.00	-
06	Housing and Urban Development	163,663,994.75	208,000,000.00	85,947,500.00	382,500,000.00	-
0610	Housing and Urban Development - General	163,663,994.75	208,000,000.00	85,947,500.00	382,500,000.00	-
061001	Housing and Urban Development - General	163,663,994.75	208,000,000.00	85,947,500.00	382,500,000.00	-
07	Gender	263,835,717.00	592,000,000.00	361,660,000.00	1,042,100,000.00	-
0710	Gender - General	263,835,717.00	592,000,000.00	361,660,000.00	1,042,100,000.00	-
071001	Gender - General	263,835,717.00	592,000,000.00	361,660,000.00	1,042,100,000.00	-
08	Youth	1,061,371,901.99	1,770,150,000.00	934,085,000.00	1,862,350,000.00	-
0810	Youth - General	1,061,371,901.99	1,770,150,000.00	934,085,000.00	1,862,350,000.00	-
081001	Youth - General	1,061,371,901.99	1,770,150,000.00	934,085,000.00	1,862,350,000.00	-
09	Environmental Improvement	162,292,200.00	215,330,000.00	91,470,000.00	929,750,000.00	-
0910	Environmental Improvement - General	162,292,200.00	215,330,000.00	91,470,000.00	929,750,000.00	-
091001	Environmental Improvement - General	162,292,200.00	215,330,000.00	91,470,000.00	929,750,000.00	-
10	Water Resources and Rural Development	5,886,550,370.30	30,253,675,000.00	8,071,759,919.42	15,209,809,600.00	-
1010	Water Resources and Rural Deve - General	5,886,550,370.30	30,253,675,000.00	8,071,759,919.42	15,209,809,600.00	-
101001	Water Resources and Rural Deve - General	5,886,550,370.30	30,253,675,000.00	8,071,759,919.42	15,209,809,600.00	-
11	Information Communication and Technology	123,902,068.74	217,000,000.00	131,526,000.00	211,000,000.00	-
1110	Information Communication and Technology - General	123,902,068.74	217,000,000.00	131,526,000.00	211,000,000.00	-
111001	Information Communication and Technology - General	123,902,068.74	217,000,000.00	131,526,000.00	211,000,000.00	-
12	Growing the Private Sector	408,814,500.00	638,800,000.00	246,575,000.00	1,198,400,000.00	-
1210	Growing the Private Sector - General	408,814,500.00	638,800,000.00	246,575,000.00	1,198,400,000.00	-
121001	Growing the Private Sector - General	408,814,500.00	638,800,000.00	246,575,000.00	1,198,400,000.00	-
13	Reform of Government and Governance	30,035,173,088.75	48,195,322,500.00	20,413,876,654.97	38,560,943,000.00	-
1310	Reform of Government and Governance - General	30,035,173,088.75	48,195,322,500.00	20,413,876,654.97	38,560,943,000.00	-
131001	Reform of Government and Governance - General	30,035,173,088.75	48,195,322,500.00	20,413,876,654.97	38,560,943,000.00	-
14	Power	849,369,132.73	810,000,000.00	408,675,000.00	1,005,000,000.00	-
1410	Power - General	849,369,132.73	810,000,000.00	408,675,000.00	1,005,000,000.00	-
141001	Power - General	849,369,132.73	810,000,000.00	408,675,000.00	1,005,000,000.00	-
17	Road	522,548,755.50	1,083,000,000.00	757,293,000.00	1,211,975,000.00	-
1710	Road - General	522,548,755.50	1,083,000,000.00	757,293,000.00	1,211,975,000.00	-
171001	Road - General	522,548,755.50	1,083,000,000.00	757,293,000.00	1,211,975,000.00	-
23	Social Protection	2,530,015,366.63	4,993,945,399.03	2,115,974,941.64	5,637,158,000.00	-
2302	Reduce Poverty and Vulnerability	41,502,400.00	62,000,000.00	30,550,000.00	60,000,000.00	-
230204	Other Social Safety Nets	41,502,400.00	62,000,000.00	30,550,000.00	60,000,000.00	-
2303	Promote gender equity and social justice	36,895,000.00	50,000,000.00	20,796,000.00	60,000,000.00	-
230304	Social Norms and Behaviour Change	36,895,000.00	50,000,000.00	20,796,000.00	60,000,000.00	-
2304	Enhancement of Child Rights and Support	24,000,000.00	-	-	65,000,000.00	-
230401	Child Protection Services	24,000,000.00	-	-	65,000,000.00	-
2305	Social Pensions and Old Age Support	65,977,000.00	81,660,000.00	36,920,000.00	103,708,000.00	-
230501	Pensions Payments and Contributions	65,977,000.00	81,660,000.00	36,920,000.00	103,708,000.00	-
2307	Promote Emergency and Humanitarian Assistance	2,332,089,966.63	4,746,285,399.03	2,005,367,941.64	5,163,300,000.00	-

230702	Emergency Response and Relief Services	2,332,089,966.63	4,746,285,399.03	2,005,367,941.64	5,163,300,000.00	-
2310	Social Protection Not Elsewhere Classified	29,551,000.00	54,000,000.00	22,341,000.00	185,150,000.00	-
231001	Social Protection Not Elsewhere Classified	29,551,000.00	54,000,000.00	22,341,000.00	185,150,000.00	-

Ondo State Government 2026 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Debt Service Expenditure	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-
13	Reform of Government and Governance	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-
1310	Reform of Government and Governance - General	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-
131001	Reform of Government and Governance - General	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	-

Ondo State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Capital Expenditure	80,674,430,389.74	249,265,000,810.03	74,529,642,028.27	303,579,649,739.00	893,500,000.00
01	Agriculture	3,164,105,288.17	2,739,893,000.00	77,750,000.00	10,111,968,000.00	404,500,000.00
0101	Effective governance of the Agriculture Sector	8,512,087.50	140,000,000.00	-	1,248,100,000.00	500,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols	1,490,000.00	15,000,000.00	-	27,000,000.00	-
010102	Agriculture sector coordination mechanisms	7,022,087.50	125,000,000.00	-	1,221,100,000.00	500,000.00
0102	Development of the livestock value chain	3,018,875,000.67	1,348,300,000.00	-	2,521,925,000.00	-
010201	Ruminant (cattle, sheep & goats) production and marketing	200,000.00	581,500,000.00	-	318,010,000.00	-
010202	Meat processing and marketing	-	40,000,000.00	-	40,000,000.00	-
010203	Poultry, pig, and micro livestock production	3,017,325,000.67	711,800,000.00	-	1,977,815,000.00	-
010205	Animal health and livestock diseases management	1,350,000.00	15,000,000.00	-	186,100,000.00	-
0103	Enhancement of food production and productivity	92,984,000.00	942,785,000.00	50,000,000.00	1,886,720,000.00	400,000,000.00
010301	Crop value chains and food systems promotion (food and cash)	4,019,000.00	581,435,000.00	50,000,000.00	1,163,670,000.00	-
010302	Intensive crop and vegetable production (irrigation, crop diversification)	76,700,000.00	320,500,000.00	-	654,350,000.00	400,000,000.00
010303	Farm inputs supply and service delivery system (improved seed, fertilizers, pesticides)	12,265,000.00	40,850,000.00	-	68,700,000.00	-
0104	Reduction of post-harvest losses	-	3,000,000.00	-	8,500,000.00	-
010401	Modern technology for post-harvest storage and value addition	-	3,000,000.00	-	8,500,000.00	-
0105	Enhancement of fisheries resources development (aquaculture and inland fishing)	-	85,358,000.00	-	650,673,000.00	-
010501	Commercial aquaculture development (fish production, feed management)	-	85,358,000.00	-	122,498,000.00	-
010502	Commercial coastal and inland fishing	-	-	-	528,175,000.00	-
0106	Promotion of forest resource conservation and preservation	35,517,000.00	66,000,000.00	15,000,000.00	3,086,000,000.00	-
010601	Forest regeneration and conservation	35,517,000.00	65,000,000.00	15,000,000.00	3,083,500,000.00	-
010603	Non-farm forestry livelihood economics empowerment promotion	-	1,000,000.00	-	2,500,000.00	-
0107	Promotion of enabling environment for increased agricultural productivity	5,925,200.00	128,450,000.00	-	546,250,000.00	4,000,000.00
010701	Integrated rural development (agricultural land development, extension services)	-	22,500,000.00	-	388,760,000.00	-
010702	Youth and women In agriculture empowerment & smallholder development	-	2,500,000.00	-	42,500,000.00	-
010703	Agricultural data and statistic management and institutionalisation	-	8,500,000.00	-	13,490,000.00	-
010704	Adaptive research, unified and all-inclusive extension services	2,852,900.00	9,050,000.00	-	16,600,000.00	4,000,000.00
010706	Capacity building for stakeholders and professional human resource development	3,072,300.00	85,900,000.00	-	84,900,000.00	-
0110	Agriculture Sector Expenditures Not Elsewhere Classified	2,292,000.00	26,000,000.00	12,750,000.00	163,800,000.00	-
011001	Agriculture Programme Not Elsewhere Classified	2,292,000.00	26,000,000.00	12,750,000.00	163,800,000.00	-
02	Societal Re-orientation	10,676,408,961.19	8,195,515,637.00	1,513,663,591.00	16,377,950,000.00	-

0210	Societal Re-orientation - General	10,676,408,961.19	8,195,515,637.00	1,513,663,591.00	16,377,950,000.00	-
021001	Societal Re-orientation - General	10,676,408,961.19	8,195,515,637.00	1,513,663,591.00	16,377,950,000.00	-
04	Health	2,539,575,848.75	22,324,004,146.60	5,921,002,790.93	31,070,188,988.79	36,000,000.00
0401	Effective governance of the health system	12,760,144.83	311,290,000.00	168,539,540.00	496,727,000.00	-
040101	Legal, policy, regulations and standards, guidelines and protocols	10,975,144.83	66,000,000.00	45,000,000.00	115,755,000.00	-
040102	Human and institutional capacity performance management	-	200,000,000.00	123,539,540.00	200,000,000.00	-
040103	Health sector coordination mechanisms	1,785,000.00	45,290,000.00	-	180,972,000.00	-
0402	Community engagement and participation in health	-	2,000,000.00	-	10,000,000.00	-
040201	Community interventions	-	2,000,000.00	-	10,000,000.00	-
0403	Enhancement of the delivery of Essential Package of Health Services	2,000,000.00	926,828,542.68	64,578,542.68	1,349,100,000.00	36,000,000.00
040302	Child health	-	6,250,000.00	-	2,000,000.00	-
040304	Communicable diseases	-	13,750,000.00	-	20,100,000.00	-
040306	Nutrition	2,000,000.00	20,000,000.00	-	36,000,000.00	36,000,000.00
040307	Emergency services	-	886,828,542.68	64,578,542.68	1,291,000,000.00	-
0404	Provision of the right number and right skill mix of health workers	-	11,000,000.00	3,000,000.00	169,773,000.00	-
040402	HRH Performance management	-	3,000,000.00	3,000,000.00	59,773,000.00	-
040403	In service training (continuing education)	-	8,000,000.00	-	110,000,000.00	-
0405	Provision of adequate and modern health infrastructure	499,000.00	2,222,373,076.92	-	17,357,588,988.79	-
040501	Functional health facilities	499,000.00	2,222,373,076.92	-	17,335,588,988.79	-
040503	Facility electrification, water and sanitation	-	-	-	22,000,000.00	-
0406	Provision of quality, affordable, available, and safe medicines and medical devices	13,802,637.50	201,500,000.00	4,795,500.00	549,900,000.00	-
040601	Sustainable drug supply	8,802,637.50	186,500,000.00	4,795,500.00	549,900,000.00	-
040602	Vaccines supply chain	5,000,000.00	15,000,000.00	-	-	-
0407	Evidence generation and utilisation	4,401,000.00	9,000,000.00	-	156,000,000.00	-
040701	Routine information system	-	-	-	135,000,000.00	-
040703	Research and development (Institutional Review Board, Clinical Trials, etc.)	4,401,000.00	9,000,000.00	-	19,500,000.00	-
040704	Monitoring and Evaluation (M&E)	-	-	-	1,500,000.00	-
0408	Institution and maintenance of a responsive public health system	12,388,500.00	110,000,000.00	-	235,000,000.00	-
040801	Integrated national disease surveillance	12,388,500.00	25,000,000.00	-	155,000,000.00	-
040802	Public health laboratories	-	85,000,000.00	-	80,000,000.00	-
0409	Provision of universal health coverage and financial risk protection	2,262,276,606.42	1,847,644,027.00	1,291,780,708.25	972,100,000.00	-
040902	Mobilising employers' contributions to the State Social Health Insurance Fund	2,262,276,606.42	1,847,644,027.00	1,291,780,708.25	972,100,000.00	-
0410	Health Sector Expenditures Not Elsewhere Classified	231,447,960.00	16,682,368,500.00	4,388,308,500.00	9,774,000,000.00	-
041001	Health Not Elsewhere Classified	231,447,960.00	16,682,368,500.00	4,388,308,500.00	9,774,000,000.00	-
05	Education	11,543,162,932.20	21,342,234,892.14	12,445,458,285.23	21,171,175,694.16	3,000,000.00
0501	Effective governance of the education system	1,064,543,325.00	1,938,900,000.00	1,646,931,782.36	2,023,560,000.00	-
050101	Legal, policy, regulations and standards, guidelines and protocols	402,955,000.00	691,800,000.00	633,918,000.00	254,560,000.00	-
050102	Human and institutional capacity performance management	-	-	-	10,000,000.00	-
050103	Education sector coordination mechanisms	661,588,325.00	1,087,100,000.00	995,013,782.36	1,759,000,000.00	-
050104	Integrated supportive supervision	-	160,000,000.00	18,000,000.00	-	-
0502	Increase in access, retention, and completion rate at all levels of education	-	362,000,000.00	150,000,000.00	510,160,000.00	3,000,000.00
050203	School feeding	-	2,000,000.00	-	5,000,000.00	-
050204	School-based health	-	-	-	5,160,000.00	3,000,000.00
050206	Tertiary institutions' new courses accreditation	-	360,000,000.00	150,000,000.00	500,000,000.00	-
0503	Equity and inclusiveness in the provision of education	-	20,000,000.00	-	205,000,000.00	-

050301	Inclusive Education	-	20,000,000.00	-	205,000,000.00	-
0504	Improved quality of teaching and learning outcomes	9,866,000.00	1,797,440,431.05	-	1,603,680,000.00	-
050401	All levels of education quality assurance	2,866,000.00	777,440,431.05	-	25,000,000.00	-
050402	Instructional and learning materials	7,000,000.00	1,020,000,000.00	-	1,575,680,000.00	-
050403	Teaching and non-teaching staff capacity building	-	-	-	1,000,000.00	-
050406	School examination and MLA	-	-	-	2,000,000.00	-
0505	Adequate infrastructure at all levels	4,313,553,607.20	16,297,154,030.42	10,563,526,502.88	14,338,707,955.16	-
050501	Schools' infrastructure construction and rehabilitation	4,301,071,607.20	13,076,573,169.00	8,608,526,502.82	14,153,307,955.16	-
050502	Furnishing	-	2,298,440,430.76	1,700,000,000.08	35,000,000.00	-
050503	Libraries and laboratories	12,079,000.00	72,700,000.00	-	145,400,000.00	-
050504	Water, sanitation and hygiene	403,000.00	849,440,430.66	254,999,999.98	5,000,000.00	-
0506	Improved education information management system	155,000,000.00	229,000,000.00	-	35,534,000.00	-
050601	ICT equipment, software and expertise	-	9,000,000.00	-	22,534,000.00	-
050602	Research and development	155,000,000.00	220,000,000.00	-	13,000,000.00	-
0510	Education Sector Expenditures Not Elsewhere Classified	6,000,200,000.00	697,740,430.67	84,999,999.99	2,454,533,739.00	-
051001	Education Not Elsewhere Classified	6,000,200,000.00	697,740,430.67	84,999,999.99	2,454,533,739.00	-
06	Housing and Urban Development	3,593,974,343.28	27,887,627,040.54	2,317,454,242.27	17,165,000,000.00	-
0610	Housing and Urban Development - General	3,593,974,343.28	27,887,627,040.54	2,317,454,242.27	17,165,000,000.00	-
061001	Housing and Urban Development - General	3,593,974,343.28	27,887,627,040.54	2,317,454,242.27	17,165,000,000.00	-
07	Gender	8,500,000.00	-	-	3,000,000.00	-
0710	Gender - General	8,500,000.00	-	-	3,000,000.00	-
071001	Gender - General	8,500,000.00	-	-	3,000,000.00	-
08	Youth	276,022,718.94	1,030,750,000.00	566,853,000.00	1,383,000,000.00	-
0810	Youth - General	276,022,718.94	1,030,750,000.00	566,853,000.00	1,383,000,000.00	-
081001	Youth - General	276,022,718.94	1,030,750,000.00	566,853,000.00	1,383,000,000.00	-
09	Environmental Improvement	634,690,826.55	3,074,115,625.00	387,366,625.00	7,224,300,000.00	-
0910	Environmental Improvement - General	634,690,826.55	3,074,115,625.00	387,366,625.00	7,224,300,000.00	-
091001	Environmental Improvement - General	634,690,826.55	3,074,115,625.00	387,366,625.00	7,224,300,000.00	-
10	Water Resources and Rural Development	279,010,356.56	42,866,533,076.96	842,725,103.43	46,546,084,134.52	-
1010	Water Resources and Rural Deve - General	279,010,356.56	42,866,533,076.96	842,725,103.43	46,546,084,134.52	-
101001	Water Resources and Rural Deve - General	279,010,356.56	42,866,533,076.96	842,725,103.43	46,546,084,134.52	-
11	Information Communication and Technology	79,471,333.39	648,000,000.00	115,774,000.00	685,000,000.00	-
1110	Information Communication and Technology - General	79,471,333.39	648,000,000.00	115,774,000.00	685,000,000.00	-
111001	Information Communication and Technology - General	79,471,333.39	648,000,000.00	115,774,000.00	685,000,000.00	-
12	Growing the Private Sector	842,483,000.00	1,566,282,307.68	500,520,000.00	5,240,355,955.16	-
1210	Growing the Private Sector - General	842,483,000.00	1,566,282,307.68	500,520,000.00	5,240,355,955.16	-
121001	Growing the Private Sector - General	842,483,000.00	1,566,282,307.68	500,520,000.00	5,240,355,955.16	-
13	Reform of Government and Governance	4,862,835,148.24	11,012,790,000.00	2,428,682,593.26	25,787,000,000.00	65,000,000.00
1310	Reform of Government and Governance - General	4,862,835,148.24	11,012,790,000.00	2,428,682,593.26	25,787,000,000.00	65,000,000.00
131001	Reform of Government and Governance - General	4,862,835,148.24	11,012,790,000.00	2,428,682,593.26	25,787,000,000.00	65,000,000.00
14	Power	354,017,144.37	779,281,730.76	107,174,000.00	6,301,366,966.37	-
1410	Power - General	354,017,144.37	779,281,730.76	107,174,000.00	6,301,366,966.37	-
141001	Power - General	354,017,144.37	779,281,730.76	107,174,000.00	6,301,366,966.37	-
15	Rail	-	20,000,000.00	-	50,000,000.00	-
1510	Rail - General	-	20,000,000.00	-	50,000,000.00	-

151001	Rail - General	-	20,000,000.00	-	50,000,000.00	-
17	Road	35,989,442,705.04	92,655,009,853.35	41,942,279,133.26	94,266,360,000.00	-
1710	Road - General	35,989,442,705.04	92,655,009,853.35	41,942,279,133.26	94,266,360,000.00	-
171001	Road - General	35,989,442,705.04	92,655,009,853.35	41,942,279,133.26	94,266,360,000.00	-
18	Airways	5,266,000.00	10,000,000.00	-	345,000,000.00	-
1810	Airways - General	5,266,000.00	10,000,000.00	-	345,000,000.00	-
181001	Airways - General	5,266,000.00	10,000,000.00	-	345,000,000.00	-
19	COVID-19	440,860,000.00	25,000,000.00	-	-	-
1910	COVID-19 - General	440,860,000.00	25,000,000.00	-	-	-
191001	COVID-19 - General	440,860,000.00	25,000,000.00	-	-	-
21	Oil and Gas Infrastructure	66,602,000.00	21,500,000.00	-	90,900,000.00	-
2110	Oil and Gas Infrastructure - General	66,602,000.00	21,500,000.00	-	90,900,000.00	-
211001	Oil and Gas Infrastructure - General	66,602,000.00	21,500,000.00	-	90,900,000.00	-
23	Social Protection	5,318,001,783.06	13,066,463,500.00	5,362,938,663.89	19,761,000,000.00	385,000,000.00
2301	Effective Governance of Social Protection	-	-	-	15,000,000.00	-
230102	Social protection coordination and mechanisms	-	-	-	15,000,000.00	-
2302	Reduce Poverty and Vulnerability	2,579,006,388.75	980,000,000.00	206,363,814.65	2,673,000,000.00	35,000,000.00
230204	Other Social Safety Nets	2,579,006,388.75	980,000,000.00	206,363,814.65	2,673,000,000.00	35,000,000.00
2303	Promote gender equity and social justice	30,985,000.00	2,492,333,500.00	450,000,000.00	5,310,000,000.00	-
230301	Women's Economic Empowerment	30,985,000.00	2,470,387,500.00	450,000,000.00	5,130,000,000.00	-
230304	Social Norms and Behaviour Change	-	21,946,000.00	-	180,000,000.00	-
2304	Enhancement of Child Rights and Support	11,668,735.00	550,000,000.00	280,862,300.92	416,000,000.00	350,000,000.00
230401	Child Protection Services	11,668,735.00	550,000,000.00	280,862,300.92	416,000,000.00	350,000,000.00
2305	Social Pensions and Old Age Support	1,123,375.00	224,800,000.00	-	367,000,000.00	-
230501	Pensions Payments and Contributions	1,123,375.00	224,800,000.00	-	367,000,000.00	-
2306	Disability and Survival Support	4,591,437.05	20,000,000.00	-	350,000,000.00	-
230603	Disability Insurance and Disability Benefit	4,591,437.05	20,000,000.00	-	350,000,000.00	-
2307	Promote Emergency and Humanitarian Assistance	390,042,885.75	3,100,000,000.00	494,837,548.32	3,112,000,000.00	-
230702	Emergency Response and Relief Services	390,042,885.75	3,100,000,000.00	494,837,548.32	2,912,000,000.00	-
230705	Refugee and Internally Displaced Persons (IDP) Assistance	-	-	-	200,000,000.00	-
2310	Social Protection Not Elsewhere Classified	2,300,583,961.51	5,699,330,000.00	3,930,875,000.00	7,518,000,000.00	-
231001	Social Protection Not Elsewhere Classified	2,300,583,961.51	5,699,330,000.00	3,930,875,000.00	7,518,000,000.00	-

Ondo State Government 2026 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Capital Health Sector Expenditure	2,539,575,848.75	22,324,004,146.60	5,921,002,790.93	31,070,188,988.79	36,000,000.00
04	Health	2,539,575,848.75	22,324,004,146.60	5,921,002,790.93	31,070,188,988.79	36,000,000.00
0401	Effective governance of the health system	12,760,144.83	311,290,000.00	168,539,540.00	496,727,000.00	-
040101	Legal, policy, regulations and standards, guidelines and protocols	10,975,144.83	66,000,000.00	45,000,000.00	115,755,000.00	-
04010100000001	Primary Health Care	10,575,144.83	65,000,000.00	45,000,000.00	61,400,000.00	-
04010100000002	Secondary Health Care	-	-	-	2,255,000.00	-
04010100000003	Tertiary Health Care	-	-	-	20,000,000.00	-
04010100000004	Other/Multiple Level of Health Care	400,000.00	1,000,000.00	-	32,100,000.00	-
040102	Human and institutional capacity performance management	-	200,000,000.00	123,539,540.00	200,000,000.00	-

04010200000003	Tertiary Health Care	-	200,000,000.00	123,539,540.00	200,000,000.00	-
040103	Health sector coordination mechanisms	1,785,000.00	45,290,000.00	-	180,972,000.00	-
040103000000002	Secondary Health Care	1,285,000.00	43,790,000.00	-	135,972,000.00	-
040103000000004	Other/Multiple Level of Health Care	500,000.00	1,500,000.00	-	45,000,000.00	-
0402	Community engagement and participation in health	-	2,000,000.00	-	10,000,000.00	-
040201	Community interventions	-	2,000,000.00	-	10,000,000.00	-
040201000000003	Tertiary Health Care	-	2,000,000.00	-	10,000,000.00	-
0403	Enhancement of the delivery of Essential Package of Health Services	2,000,000.00	926,828,542.68	64,578,542.68	1,349,100,000.00	36,000,000.00
040302	Child health	-	6,250,000.00	-	2,000,000.00	-
040302000000004	Other/Multiple Level of Health Care	-	6,250,000.00	-	2,000,000.00	-
040304	Communicable diseases	-	13,750,000.00	-	20,100,000.00	-
0403040000000001	Primary Health Care	-	10,000,000.00	-	13,600,000.00	-
040304000000004	Other/Multiple Level of Health Care	-	3,750,000.00	-	6,500,000.00	-
040306	Nutrition	2,000,000.00	20,000,000.00	-	36,000,000.00	36,000,000.00
0403060000000001	Primary Health Care	2,000,000.00	20,000,000.00	-	25,000,000.00	25,000,000.00
040306000000004	Other/Multiple Level of Health Care	-	-	-	11,000,000.00	11,000,000.00
040307	Emergency services	-	886,828,542.68	64,578,542.68	1,291,000,000.00	-
0403070000000002	Secondary Health Care	-	812,250,000.00	-	897,000,000.00	-
0403070000000003	Tertiary Health Care	-	10,000,000.00	-	310,000,000.00	-
040307000000004	Other/Multiple Level of Health Care	-	64,578,542.68	64,578,542.68	84,000,000.00	-
0404	Provision of the right number and right skill mix of health workers	-	11,000,000.00	3,000,000.00	169,773,000.00	-
040402	HRH Performance management	-	3,000,000.00	3,000,000.00	59,773,000.00	-
0404020000000002	Secondary Health Care	-	3,000,000.00	3,000,000.00	43,773,000.00	-
0404020000000004	Other/Multiple Level of Health Care	-	-	-	16,000,000.00	-
040403	In service training (continuing education)	-	8,000,000.00	-	110,000,000.00	-
0404030000000003	Tertiary Health Care	-	6,000,000.00	-	60,000,000.00	-
0404030000000004	Other/Multiple Level of Health Care	-	2,000,000.00	-	50,000,000.00	-
0405	Provision of adequate and modern health infrastructure	499,000.00	2,222,373,076.92	-	17,357,588,988.79	-
040501	Functional health facilities	499,000.00	2,222,373,076.92	-	17,335,588,988.79	-
0405010000000001	Primary Health Care	-	75,923,076.92	-	100,088,988.79	-
0405010000000002	Secondary Health Care	499,000.00	1,190,450,000.00	-	5,709,000,000.00	-
0405010000000003	Tertiary Health Care	-	134,000,000.00	-	480,000,000.00	-
0405010000000004	Other/Multiple Level of Health Care	-	822,000,000.00	-	11,046,500,000.00	-
040503	Facility electrification, water and sanitation	-	-	-	22,000,000.00	-
0405030000000002	Secondary Health Care	-	-	-	22,000,000.00	-
0406	Provision of quality, affordable, available, and safe medicines and medical devices	13,802,637.50	201,500,000.00	4,795,500.00	549,900,000.00	-
040601	Sustainable drug supply	8,802,637.50	186,500,000.00	4,795,500.00	549,900,000.00	-
0406010000000004	Other/Multiple Level of Health Care	8,802,637.50	186,500,000.00	4,795,500.00	549,900,000.00	-
040602	Vaccines supply chain	5,000,000.00	15,000,000.00	-	-	-
0406020000000001	Primary Health Care	5,000,000.00	15,000,000.00	-	-	-
0407	Evidence generation and utilisation	4,401,000.00	9,000,000.00	-	156,000,000.00	-
040701	Routine information system	-	-	-	135,000,000.00	-
0407010000000003	Tertiary Health Care	-	-	-	45,000,000.00	-
0407010000000004	Other/Multiple Level of Health Care	-	-	-	90,000,000.00	-
040703	Research and development (Institutional Review Board, Clinical Trials, etc.)	4,401,000.00	9,000,000.00	-	19,500,000.00	-

04070300000004	Other/Multiple Level of Health Care	4,401,000.00	9,000,000.00	-	19,500,000.00	-
040704	Monitoring and Evaluation (M&E)	-	-	-	1,500,000.00	-
04070400000004	Other/Multiple Level of Health Care	-	-	-	1,500,000.00	-
0408	Institution and maintenance of a responsive public he	12,388,500.00	110,000,000.00	-	235,000,000.00	-
040801	Integrated national disease surveillance	12,388,500.00	25,000,000.00	-	155,000,000.00	-
04080100000001	Primary Health Care	-	10,000,000.00	-	-	-
04080100000004	Other/Multiple Level of Health Care	12,388,500.00	15,000,000.00	-	155,000,000.00	-
040802	Public health laboratories	-	85,000,000.00	-	80,000,000.00	-
04080200000004	Other/Multiple Level of Health Care	-	85,000,000.00	-	80,000,000.00	-
0409	Provision of universal health coverage and financial ris	2,262,276,606.42	1,847,644,027.00	1,291,780,708.25	972,100,000.00	-
040902	Mobilising employers' contributions to the State Social Health	2,262,276,606.42	1,847,644,027.00	1,291,780,708.25	972,100,000.00	-
04090200000004	Other/Multiple Level of Health Care	2,262,276,606.42	1,847,644,027.00	1,291,780,708.25	972,100,000.00	-
0410	Health Sector Expenditures Not Elsewhere Classified	231,447,960.00	16,682,368,500.00	4,388,308,500.00	9,774,000,000.00	-
041001	Health Not Elsewhere Classified	231,447,960.00	16,682,368,500.00	4,388,308,500.00	9,774,000,000.00	-
04100100000002	Secondary Health Care	-	-	-	35,000,000.00	-
04100100000003	Tertiary Health Care	-	-	-	1,635,000,000.00	-
04100100000004	Other/Multiple Level of Health Care	231,447,960.00	16,682,368,500.00	4,388,308,500.00	8,104,000,000.00	-

ONDO STATE 2026 CAPITAL EXPENDITURE DETAILS BY PROJECTS

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total Capital Expenditure					80,674,430,389.74	249,265,000,810.03	74,529,642,028.27	303,579,649,739.00	893,500,000.00
Bulk Purchase of Spare Parts for 3 Nos. Toyota Hilux and Other Specialized Vehicles	011100100100 - Governor's Office-Governme	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	30,030,000.00			55,000,000.00	-
Landscaping of Government House Ground, Alagbaka Akure	011100100100 - Governor's Office-Governme	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South		5,420,000.00		5,420,000.00	-
Renovation of Government House, Alagbaka Akure	011100100100 - Governor's Office-Governme	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	37,831,000.00		31,040,000.00	39,580,000.00	-
Procurement of 1 No Acer Projector and Screen	011100100200 - Deputy Governor's Office	32010508 - PROJECTORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		3,000,000.00	1,558,750.00		-
Procurement of 30 Nos Executive Chairs for Deputy Governor, Political office holders and members of staff	011100100200 - Deputy Governor's Office	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide				25,000,000.00	-
Procurement of 5 Nos. Security Surveillance camera (CCTV)/Equipment	011100100200 - Deputy Governor's Office	32010554 - CAMERAS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		3,000,000.00		25,000,000.00	-
Procurement of Recreational Items (Treadmill) and Gym Equipment	011100100200 - Deputy Governor's Office	32010909 - MEDIA EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	4,230,125.00	10,000,000.00		25,000,000.00	-
Purchase of 6 Nos Executive Chairs and 20 Nos of Office Chairs	011100100200 - Deputy Governor's Office	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		15,000,000.00		25,000,000.00	-
Purchase of 7 Nos Desktop Computers and 7 Nos Laptop Computer	011100100200 - Deputy Governor's Office	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		15,000,000.00		25,000,000.00	-
Purchase of 7 Nos Air Conditioners	011100100200 - Deputy Governor's Office	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		10,000,000.00		15,000,000.00	-
Purchase of 6 Nos Executive Tables and 20 Nos Office Tables	011100100200 - Deputy Governor's Office	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		29,000,000.00	1,558,750.00	25,000,000.00	-
Renovation of Deputy Governors Office, Alagbaka Akure	011100100200 - Deputy Governor's Office	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	2,000,000.00	41,800,000.00	32,010,101.00	40,000,000.00	-
Purchase of 5 Nos of D5TV and GOTV Decoders	011100100200 - Deputy Governor's Office	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South				500,000.00	-
Purchase of 15 Nos of UPS	011100100200 - Deputy Governor's Office	32010551 - UPS/INVERTERS/STABILIZERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South				3,000,000.00	-
Purchase of 2 Nos of Coloured Printers & 2 Nos of LaserJet Printers	011100100200 - Deputy Governor's Office	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South				5,500,000.00	-
Purchase of 4 Nos of 32" Smart Television and 2 Nos. of 55" Smart Television	011100100200 - Deputy Governor's Office	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South				4,000,000.00	-
Purchase of 3 Nos of Photocopying Machines	011100100200 - Deputy Governor's Office	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South				2,500,000.00	-
Purchase of 2 Nos of Lawn Mowers (Mower Machines)	011100100200 - Deputy Governor's Office	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South				1,500,000.00	-
Purchase of Public Address System and Podium for the Deputy Governor	011100100200 - Deputy Governor's Office	32010909 - MEDIA EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South				4,500,000.00	-
Purchase of 3 Nos of Refrigerators	011100100200 - Deputy Governor's Office	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South				1,500,000.00	-
Purchase of 10 Nos of Steel File Cabinets	011100100200 - Deputy Governor's Office	32010603 - SAFES/ FILE CABINETS/ CUPBOAR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South				2,000,000.00	-
Demarcation of Ondo State Boundaries with all Neighbouring States	011100300100 - Ondo State Boundary Comm	32010102 - LAND & BUILDINGS - RESIDENTI	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide				100,000,000.00	-
PROCUREMENT OF 2 NOS. PUBLIC ADDRESS SYSTEMS	011100300100 - Ondo State Boundary Comm	32010909 - MEDIA EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide		760,000.00			-
PROCUREMENT OF 2 NOS. VIDEO CAMERA	011100300100 - Ondo State Boundary Comm	32010554 - CAMERAS	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide		2,000,000.00			-
Purchase and Installation of 7KVA Solar Inverter Power	011100300100 - Ondo State Boundary Comm	32010551 - UPS/INVERTERS/STABILIZERS	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide		12,000,000.00		12,000,000.00	-
Purchase of 1 Nos. Toyota Hilux Van	011100300100 - Ondo State Boundary Comm	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide				85,000,000.00	-
PURCHASE OF 50 YARDS OF WINDOW BLINDS FOR 10 OFFICES WINDOWS	011100300100 - Ondo State Boundary Comm	32010612 - WINDOW BLINDS	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide		1,500,000.00		1,000,000.00	-
PURCHASE OF 4 NOS. OF MINI RECLINE EXECUTIVE CHAIRS; 5 NOS. B22 RECLINE EXECUTIVE CHAIRS;	011100300100 - Ondo State Boundary Comm	32010601 - CHAIRS	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide		3,000,000.00		1,500,000.00	-
Purchase of 1mm Executive Table; 2 Nos. of Confidential Secretary Tables; 4 Nos of Executive Tables	011100300100 - Ondo State Boundary Comm	32010602 - TABLES	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide		3,000,000.00		3,000,000.00	-
Purchase of 3 Nos Laptop Computers and Accessories	011100300100 - Ondo State Boundary Comm	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide				3,000,000.00	-
REFURBISHMENT OF 2 NOS OF HILUX VEHICLES	011100300100 - Ondo State Boundary Comm	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide		22,500,000.00		24,000,000.00	-
RENOVATION OF HEAD OFFICE COMPLEX	011100300100 - Ondo State Boundary Comm	32010101 - LAND & BUILDINGS - ADMINISTR	70621 - COMMUNITY DEVELOPMENT	62820600 - Akure South				20,500,000.00	-
Sinking of 2 Nos Boreholes at Igbolomi, 2 Nos Bore Holes @Imoluwa and Construction of Town Hall @ Itebukunmi to Register Ondo State Govt Presence	011100300100 - Ondo State Boundary Comm	32010214 - BOREHOLES & OTHER WATER FA	70621 - COMMUNITY DEVELOPMENT	62820600 - Akure South				70,000,000.00	-
PROCUREMENT OF FIELD TRACING AND MAPPING EQUIPMENT (DUAL FREQUENCY GPS, A-ZERO PLOTTER, etc)	011100300100 - Ondo State Boundary Comm	32010303 - NAVIGATIONAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	62820600 - Akure South				50,000,000.00	-
Establishment of Project Documentation and Sector Performance Management Infrastructure with Capacity Building for Officers	011100400100 - Performance and Project Im	32030109 - RESEARCH & DEVELOPMENT	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide				35,000,000.00	-
Establishment of Integrated Monitoring and Performance Management Infrastructure for State Capital Projects	011100400100 - Performance and Project Im	32030109 - RESEARCH & DEVELOPMENT	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide				100,000,000.00	-
Purchase of 1 Nos of Camera and Accessories	011100400100 - Performance and Project Im	32010554 - CAMERAS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide		2,000,000.00		1,500,000.00	-
Purchase of 1 No of Photocopers	011100400100 - Performance and Project Im	32010505 - PHOTOCOPIERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide				750,000.00	-
Purchase of 2 nos of Projectors	011100400100 - Performance and Project Im	32010508 - PROJECTORS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide		1,500,000.00		1,000,000.00	-
Purchase of 3 nos of Shredding Machines	011100400100 - Performance and Project Im	32010503 - SCANNERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide		1,000,000.00		1,000,000.00	-
Purchase of 4 Nos Air Conditioners	011100400100 - Performance and Project Im	32030151 - SOFTWARE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide		2,000,000.00			-
Purchase of 1 Nos of Direct Imaging Printer	011100400100 - Performance and Project Im	32010502 - PRINTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide				750,000.00	-
Renovation of Office Building Complex	011100400100 - Performance and Project Im	32010101 - LAND & BUILDINGS - ADMINISTR	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62820600 - Akure South		3,500,000.00		10,000,000.00	-
Purchase of 2 Nos of JAC Hilux vans	011100400100 - Performance and Project Im	32010405 - MOTOR VEHICLES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62820600 - Akure South				150,000,000.00	-
Provision of relief materials such as Roofing Sheets, Roofing Planks, Food and none food items including cash compensation to Victims of Natural Disasters in the State	011100800100 - State Emergency Manage	32010102 - LAND & BUILDINGS - RESIDENTI	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	132,016,000.00	1,000,000,000.00	494,837,548.32	800,000,000.00	-
Construction of IDP Camps in 3 Senatorial Districts of the State	011100800100 - State Emergency Manage	32010102 - LAND & BUILDINGS - RESIDENTI	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide				200,000,000.00	-
Procurement of 1 No Ambulance for SEMA Operations	011100800100 - State Emergency Manage	32010405 - MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide				100,000,000.00	-
Renovation of SEMA Warehouse in Akure including Provision of Accommodation for SEMA Warehouse	011100800100 - State Emergency Manage	32010104 - OTHER STORAGE FACILITIES	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide				150,000,000.00	-
Purchase of 1 No Toyota Hilux Vehicle	011100800100 - State Emergency Manage	32010405 - MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide				85,000,000.00	-
Completion of ODBPP Building Project including Landscaping and perimeter fencing	011101000100 - Bureau of Public Procureme	32010101 - LAND & BUILDINGS - ADMINISTR	70133 - OTHER GENERAL SERVICES	62841900 - State Wide				25,000,000.00	-
Development and Deployment of Electronic SME and Electronic Government Procurement (eGP) Software	011101000100 - Bureau of Public Procureme	32030151 - SOFTWARE	70133 - OTHER GENERAL SERVICES	62841900 - State Wide				15,000,000.00	-
Development of eGP and Assets Management Register Application software and Hosting of Websites	011101000100 - Bureau of Public Procureme	32030151 - SOFTWARE	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	18,329,994.00	20,000,000.00		35,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Monitoring of MDAs Procurement Activities/Processes in the State	011101000100 - Bureau of Public Procurement	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	1,500,000.00	10,000,000.00		38,000,000.00	-
Monitoring of Open Government Partnership (OGP) and New Development Partners Programme	011101000100 - Bureau of Public Procurement	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	1,714,153.10			15,000,000.00	-
Overhauling of 5 Nos. of Toyota and Hilux Vehicles	011101000100 - Bureau of Public Procurement	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	2,500,000.00	1,000,000.00		15,000,000.00	-
Procurement of 15 Nos. Laptops with Accessories	011101000100 - Bureau of Public Procurement	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide				10,000,000.00	-
Registration and Categorization of Vendors: Development of website and numbers of Contactor to registered	011101000100 - Bureau of Public Procurement	32030151 - SOFTWARE	70133 - OTHER GENERAL SERVICES	62841900 - State Wide		5,000,000.00		2,000,000.00	-
Purchase of 1 No Toyota Hilux Vehicle @ 85m and 1 No of Toyota Corolla Car @75m	011101000100 - Bureau of Public Procurement	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62841900 - State Wide				160,000,000.00	-
Procurement of 1 No Public Address System	011101400100 - Political and Economic Affairs	32010909 - MEDIA EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		200,000.00		200,000.00	-
PROCUREMENT OF 3 NOS OFFICE FAN	011101400100 - Political and Economic Affairs	32010609 - FANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		350,000.00		300,000.00	-
Procurement of 2 Nos Office Refrigerators	011101400100 - Political and Economic Affairs	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		350,000.00		300,000.00	-
PROCUREMENT OF 1 NOS TELEVISION SETS	011101400100 - Political and Economic Affairs	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		700,000.00		300,000.00	-
PROCUREMENT OF 2 NOS AIR CONDITIONER SETS 1.5 HORSE POWER	011101400100 - Political and Economic Affairs	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		2,400,000.00		1,500,000.00	-
Purchase of 5 Nos. of Doors for Offices to replace bad ones	011101400100 - Political and Economic Affairs	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide				1,500,000.00	-
Purchase of 2 Nos Office Radio Set	011101400100 - Political and Economic Affairs	32010605 - RADIO SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		200,000.00		200,000.00	-
Purchase of 2 Nos Office Scanner	011101400100 - Political and Economic Affairs	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		300,000.00		200,000.00	-
Purchase of 1 No Office Cabinet	011101400100 - Political and Economic Affairs	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		800,000.00		200,000.00	-
PURCHASE OF 1 NOS SHARP PHOTOCOPIYING MACHINE	011101400100 - Political and Economic Affairs	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		200,000.00		1,000,000.00	-
Purchase of 3 Nos Water Dispenser for Office use	011101400100 - Political and Economic Affairs	32010510 - WATER DISPENSER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		360,000.00		200,000.00	-
PURCHASE OF 2 NOS DESKTOP COMPUTERS, CORE I5	011101400100 - Political and Economic Affairs	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	891,500.00	1,940,000.00		1,000,000.00	-
PURCHASE OF 2 NOS HP LASERJET PRINTER	011101400100 - Political and Economic Affairs	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide				600,000.00	-
PURCHASE OF 2 NOS HP LAPTOP COMPUTER	011101400100 - Political and Economic Affairs	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	1,000,000.00			900,000.00	-
PURCHASE OF 4 NOS OFFICE CHAIRS	011101400100 - Political and Economic Affairs	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		1,200,000.00		1,000,000.00	-
PURCHASE OF 2 NOS OFFICE TABLES	011101400100 - Political and Economic Affairs	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		1,000,000.00		600,000.00	-
Installation of Window Blinds for Exco Chamber and Other Offices	011101700100 - Cabinet and Special Services	32010612 - WINDOW BLINDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide				16,000,000.00	-
Purchase of 2 Nos of Metal Cabinet Shelves for Registry	011101700100 - Cabinet and Special Services	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		3,000,000.00		3,000,000.00	-
Purchase of 3 Nos of AR6023N Sharp Photocopier	011101700100 - Cabinet and Special Services	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Purchase of 35 Executive Chairs in the EXCO Chamber	011101700100 - Cabinet and Special Services	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide				10,000,000.00	-
Purchase of 4 Laptop System RAM 4GB HDD 500GB, Coreb 15" Screen each & Complete 2 System RAM4GB,HDD 500GB,UPS 1.2KVA	011101700100 - Cabinet and Special Services	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide		6,000,000.00		6,000,000.00	-
Purchase of 4 Nos Air Conditioners	011101700100 - Cabinet and Special Services	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide				20,000,000.00	-
purchase of 4 Nos Executive office chairs	011101700100 - Cabinet and Special Services	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide		4,000,000.00		4,000,000.00	-
purchase of 4 Nos Executive Office Tables	011101700100 - Cabinet and Special Services	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62841900 - State Wide		3,000,000.00		3,000,000.00	-
Refurbishment of 5 Nos Official Vehicles	011101700100 - Cabinet and Special Services	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Renovation of Toilets in the EXCO Chamber and Other Offices	011101700100 - Cabinet and Special Services	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South		8,000,000.00		8,000,000.00	-
Upgrade of Conference Lift Computer System in the EXCO Chamber	011101700100 - Cabinet and Special Services	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide				300,000,000.00	-
Digitalisation of Pension Transitional Department (Dev't & Installation of Software and others)	011103500100 - Ondo State Pensions Transit	32030151 - SOFTWARE	71021 - OLD AGE	62841900 - State Wide		5,000,000.00		6,000,000.00	-
Purchase of 10 Nos of Office Tables	011103500100 - Ondo State Pensions Transit	32010602 - TABLES	71021 - OLD AGE	62841900 - State Wide				3,000,000.00	-
Purchase of 10 Nos of Office Tables	011103500100 - Ondo State Pensions Transit	32010602 - TABLES	71021 - OLD AGE	62841900 - State Wide		3,500,000.00		2,000,000.00	-
Purchase of 1 No Conference Tables	011103500100 - Ondo State Pensions Transit	32010606 - AIR CONDITIONER	71021 - OLD AGE	62841900 - State Wide		2,000,000.00		4,000,000.00	-
Purchase of 3 nos Air Conditioners	011103500100 - Ondo State Pensions Transit	32010606 - AIR CONDITIONER	71021 - OLD AGE	62841900 - State Wide				4,000,000.00	-
Purchase of 3 nos Photocopiers	011103500100 - Ondo State Pensions Transit	32010505 - PHOTOCOPIERS	71021 - OLD AGE	62841900 - State Wide				4,000,000.00	-
Purchase of 10 Nos Chairs for Conference Room	011103500100 - Ondo State Pensions Transit	32010601 - CHAIRS	71021 - OLD AGE	62841900 - State Wide		1,500,000.00		2,400,000.00	-
Purchase of 5 nos OX Standing Fans	011103500100 - Ondo State Pensions Transit	32010609 - FANS	71021 - OLD AGE	62841900 - State Wide		500,000.00		2,000,000.00	-
Purchase of 5 Nos Steel Office Cabinet	011103500100 - Ondo State Pensions Transit	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	71021 - OLD AGE	62841900 - State Wide		1,000,000.00		2,000,000.00	-
Renovation of Present Hqtrs Office Complex	011103500100 - Ondo State Pensions Transit	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71021 - OLD AGE	62820600 - Akure South		16,500,000.00		8,600,000.00	-
Purchase of 10 Nos of Office Chairs	011103500100 - Ondo State Pensions Transit	32010601 - CHAIRS	71021 - OLD AGE	62841900 - State Wide				3,000,000.00	-
Procurement of 1 Nos. 2024 KIA Sportage SUV Official Car for the Director General	011103500200 - State Pension Commission	32010405 - MOTOR VEHICLES	71021 - OLD AGE	62841900 - State Wide		21,800,000.00		77,000,000.00	-
Purchase of 1 Nos. Projector, 2 Loud Speakers and 3 Microphones	011103500200 - State Pension Commission	32010508 - PROJECTORS	71021 - OLD AGE	62841900 - State Wide		2,683,700.00		6,455,000.00	-
Purchase of 1 Toyota HiAce Bus 2020 @N46.2m and 1 Nos. Hilux Van @ N80m.	011103500200 - State Pension Commission	32010405 - MOTOR VEHICLES	71021 - OLD AGE	62841900 - State Wide		100,000,000.00		133,000,000.00	-
Purchase of 10 Nos of Conference Chairs for Offices and 10 Nos Conference Chairs for Board Room	011103500200 - State Pension Commission	32010601 - CHAIRS	71021 - OLD AGE	62841900 - State Wide		1,400,300.00			-
Purchase of 4 Nos Office Executive Tables and 1 Nos. of Conference Table	011103500200 - State Pension Commission	32010602 - TABLES	71021 - OLD AGE	62841900 - State Wide		2,545,000.00		3,545,000.00	-
Refurbishment of 3 Nos of Official Toyota Cars	011103500200 - State Pension Commission	32010405 - MOTOR VEHICLES	71021 - OLD AGE	62841900 - State Wide		7,000,000.00		15,000,000.00	-
Renovation of office building (Extension of the commission halls, ceiling, door's, windows, Tiles, Painting and Chairs plastics)	011103500200 - State Pension Commission	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71021 - OLD AGE	62820600 - Akure South	1,123,375.00			25,000,000.00	-
Replacement of Broken Fence and Painting of the Office	011103500200 - State Pension Commission	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71021 - OLD AGE	62820600 - Akure South		15,000,000.00		24,000,000.00	-
Setting up of Pension Management Information System and Purchase of 10 Nos Desktop/Laptop Computer Systems	011103500200 - State Pension Commission	32030151 - SOFTWARE	71021 - OLD AGE	62841900 - State Wide		30,000,000.00		30,000,000.00	-
Upgrading of Solar Inverter: Purchase of New Panels and Batteries	011103500200 - State Pension Commission	32010551 - UPS/INVERTERS/STABILIZERS	71021 - OLD AGE	62841900 - State Wide		6,000,000.00		16,000,000.00	-
Construction of Office complex at Hajj Camp	011103700100 - Muslim Welfare Board	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62820600 - Akure South		10,000,000.00		10,000,000.00	-
Procurement of 2 Nos. Digital Sunny HDV27 (PAL) Video Camera	011103800100 - Christian Welfare Board	32010554 - CAMERAS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Renovation of Office Complex: Replacement of Roofing Sheet and asbestos at the Headquarters's office	011103800100 - Christian Welfare Board	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62820600 - Akure South	990,000.00	5,000,000.00		5,000,000.00	-
Renovation of Office: Repair of garage and interlocking at the Headquarters Office	011103800100 - Christian Welfare Board	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62820600 - Akure South	4,780,000.00	10,000,000.00	990,000.00	10,000,000.00	-
Purchase of 1 Conference and 2 Office Tables	011105200100 - Department of Public Service	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62841900 - State Wide		500,000.00			-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Purchase of 2 Nos of File Cabinets	011105200100 - Department of Public Service	32010603 - SAFES/ FILE CABINETS/ CUPBOAR	70133 - OTHER GENERAL SERVICES	62841900 - State Wide				300,000.00	-
Purchase of 4 Nos of Chairs	011105200100 - Department of Public Service	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide		500,000.00		1,000,000.00	-
Purchase of 4 nos Bluegate UPS	011105200100 - Department of Public Service	32010551 - UPS/INVERTERS/STABILIZERS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	763,500.00	500,000.00		1,000,000.00	-
Purchase of 4 nos Century Stabilizers	011105200100 - Department of Public Service	32010551 - UPS/INVERTERS/STABILIZERS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide		600,000.00			-
Purchase of 4 Nos of Modern Window Blinds	011105200100 - Department of Public Service	32010612 - WINDOW BLINDS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide		400,000.00		700,000.00	-
Renovations of Office space rooms and toilet	011105200100 - Department of Public Service	32010101 - LAND & BUILDINGS - ADMINISTR	70133 - OTHER GENERAL SERVICES	62820600 - Akure South		500,000.00		2,000,000.00	-
Institutional Capacity and Knowledge Building for Social Protection Projects, including Development of Training Systems and Review Frameworks	011113200100 - Public and Inter-Government	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide		10,000,000.00		4,000,000.00	-
Construction of 20 Nos. Markets and Provision of Other Infrastructure Across the State Sponsored by FGN and the State	011113200100 - Public and Inter-Government	32010154 - LAND & BUILDINGS - MARKETS/P	70133 - OTHER GENERAL SERVICES	62841900 - State Wide				300,000,000.00	-
Media Equipment: Purchase of 1 no of Public Address System/Publications of Government Programmes/Activities	011113200100 - Public and Inter-Government	32010909 - MEDIA EQUIPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	5,000,000.00	20,000,000.00		10,000,000.00	-
NUT-1.SBPs:Creation and Upgradation of Monitoring and Support Infrastructure for Social Security Programmes in the State.	011113200100 - Public and Inter-Government	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	2,500,000.00	40,000,000.00	1,300,000.00	35,000,000.00	35,000,000.00
Procurement of Farming Tools for 1000 Nos. of Farmers, Machines, Lock Shops, etc under Government Enterprise Empowerment Programme (GEEP)	011113200100 - Public and Inter-Government	32010905 - WORKSHOP EQUIPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	2,110,050.00	10,000,000.00		6,000,000.00	-
Procurement of Start-up Equipment such as 50 Nos of Grinding Machines, 50 Nos Sewing Machines, other Equipment, etc Under Empowerment and Job Creation Programme	011113200100 - Public and Inter-Government	32010905 - WORKSHOP EQUIPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide		150,000,000.00	124,000,000.00	150,000,000.00	-
Renovation of Office for N-Power Activities and others	011113200100 - Public and Inter-Government	32010101 - LAND & BUILDINGS - ADMINISTR	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	2,400,000.00	10,000,000.00	10,000,000.00	15,000,000.00	-
State Additional Intervention on UN-Habitat Supported Millenium Village Project (MVP) and FGN Supported Infrastructure Development Conditional Grant Scheme	011113200100 - Public and Inter-Government	32010102 - LAND & BUILDINGS - RESIDENTI	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	12,600,000.00	30,000,000.00	3,700,000.00	10,000,000.00	-
Upgrade of Public Infrastructure such as Markets, Parks Hospitals, Schools, Drainage, etc across the State including Workfare under Ondo State Community Action for Resilience and Economic Stimulus (NG-CARES) Program	011113200100 - Public and Inter-Government	32010154 - LAND & BUILDINGS - MARKETS/P	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	1,400,000,000.00	80,000,000.00		700,000,000.00	-
Upgrade of Training Facilities across the State for the Vulnerable and Social Support (Ondo State Community Action for Resilience & Economic Stimulus NG-CARES))	011113200100 - Public and Inter-Government	32010101 - LAND & BUILDINGS - ADMINISTR	70133 - OTHER GENERAL SERVICES	62841900 - State Wide		80,000,000.00		500,000,000.00	-
Acquisition of 500 Nos of Specialized Books for Legislative Development	011200300100 - State House of Assembly	32010936 - EDUCATIONAL MATERIALS/EQUIP	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		10,000,000.00		10,000,000.00	-
Automation of Ondo State House of Assembly Library	011200300100 - State House of Assembly	32030151 - SOFTWARE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		15,000,000.00		15,000,000.00	-
Construction of Drivers' Office	011200300100 - State House of Assembly	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South		40,000,000.00		40,000,000.00	-
Designing of Website for ODHA, ICT Upgrading of the Hallowed Chamber	011200300100 - State House of Assembly	32030151 - SOFTWARE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		50,000,000.00		50,000,000.00	-
Digitization of House of Assembly Laws	011200300100 - State House of Assembly	32030151 - SOFTWARE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		20,000,000.00		20,000,000.00	-
Renovation of Gani-Fawehinmi Freedom Square (Arcade ground), Akure	011200300100 - State House of Assembly	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		10,000,000.00		10,000,000.00	-
Procurement of 52 Nos Executive Tables for Honourables and Clerk, DCHAs and Directors.	011200300100 - State House of Assembly	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	48,000,000.00	40,000,000.00		40,000,000.00	-
Purchase of 1 Nos. of Tacoma Hilux (Pilot and Escort) for Deputy Speaker of 10th Assembly	011200300100 - State House of Assembly	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		80,000,000.00		85,000,000.00	-
Purchase of 4 Nos Video Camera, Photo Camera and 5 Nos Sony Video Camera and 3 Nos Nixon Photo Camera/Intercom Facilities	011200300100 - State House of Assembly	32010554 - CAMERAS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		85,000,000.00		20,000,000.00	-
Purchase of 12.5KVA Honda Generator for 10 Departments	011200300100 - State House of Assembly	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		9,000,000.00		9,000,000.00	-
Purchase of 13 Units of Toyota Corolla Cars including Delivery & Registration & Insurance for Clerk and 10 Directors and 3 Deputies Clerk	011200300100 - State House of Assembly	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		1,040,000,000.00		1,040,000,000.00	-
Purchase of 2 nos Mini Book Shelf, 6 Complete Sets of Sasegbon Laws for Legal Drafting Department, Nigerian Weekly Law Reports with Indexes	011200300100 - State House of Assembly	32010603 - SAFES/ FILE CABINETS/ CUPBOAR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		10,000,000.00		100,000,000.00	-
Purchase of 2000 Nos. of Books, Journals, Tools & Equipment for Library Department.	011200300100 - State House of Assembly	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	15,000,000.00	150,000,000.00		150,000,000.00	-
Purchase of 25 Nos MACBOOK APPLE Laptop Computer	011200300100 - State House of Assembly	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		70,000,000.00		50,000,000.00	-
Purchase of 27 Units of Fortuna Jeep for the 26 Honorable Members and Clerk of the House (10th Assembly).	011200300100 - State House of Assembly	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		2,160,000,000.00		2,160,000,000.00	-
Purchase of 3 Nos. of Vehicles (Jeeps) for Speaker, Deputy Speaker and Majority Leader (10th Assembly)	011200300100 - State House of Assembly	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		245,000,000.00		245,000,000.00	-
Purchase of 5 Nos Hilux as Utility Vans for Ondo State House of Assembly (ODHA)	011200300100 - State House of Assembly	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	35,028,500.00	425,000,000.00		425,000,000.00	-
Purchase of 52 Nos of Office Executive Chairs	011200300100 - State House of Assembly	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		40,000,000.00		40,000,000.00	-
Purchase 1 No of Toyota Hilux for Finance and Appropriation Committee	011200300100 - State House of Assembly	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		89,000,000.00		85,000,000.00	-
Purchase of One (1) Ambulance for Ondo State House Of Assembly (ODHA) Clinic	011200300100 - State House of Assembly	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		170,000,000.00		90,000,000.00	-
Renovation and Servicing of Fuel Dump at the Ondo State House of Assembly (ODHA)	011200300100 - State House of Assembly	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South		30,000,000.00		30,000,000.00	-
Renovation of Official Lodge and Residential Quarters of Honourable Members	011200300100 - State House of Assembly	32010102 - LAND & BUILDINGS - RESIDENTI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	20,000,000.00	480,000,000.00		280,000,000.00	-
Renovation of Ondo State House of Assembly Complex	011200300100 - State House of Assembly	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South		500,000,000.00		485,000,000.00	-
Renovation of Printing and Publication Building at the Assembly Complex	011200300100 - State House of Assembly	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	5,000,000.00	40,000,000.00		40,000,000.00	-
Upgrade of Assembly's Conference and Recording System	011200300100 - State House of Assembly	32010909 - MEDIA EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	9,973,006.31	20,000,000.00		20,000,000.00	-
Construction of 5 Nos Toilets and Renovation of Exiting 3 Toilet	011200400100 - House of Assembly Commis	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South		5,000,000.00		5,000,000.00	-
Construction of Office Complex at Akure	011200400100 - House of Assembly Commis	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South		50,000,000.00		250,000,000.00	-
Construction of Parking Lot/Car Park	011200400100 - House of Assembly Commis	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		4,000,000.00		5,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Construction of steel cabinet/ fireproof cabinet at the open registry	011200400100 - House of Assembly Commiss	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South		2,000,000.00		3,000,000.00	-
Procurement of 4 Dubai Fireproof cabinets and office accessories for the office of the Secretary, DFA and DDA	011200400100 - House of Assembly Commiss	32010603 - SAFES/ FILE CABINETS/ CUPBOAR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		5,000,000.00		4,000,000.00	-
Procurement of 95 units of Window Blinds	011200400100 - House of Assembly Commiss	32010612 - WINDOW BLINDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Procurement of Fire-proof steel Cabinets and Office Accessories for the Offices of Chairman, Four (4) Hon Member, Secretary, DDA, DFA, Internal Auditor and Registry	011200400100 - House of Assembly Commiss	32010603 - SAFES/ FILE CABINETS/ CUPBOAR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		2,000,000.00		3,000,000.00	-
Purchase of 1 BAJAJ Motorcycles	011200400100 - House of Assembly Commiss	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		2,000,000.00		3,000,000.00	-
Purchase of 1 No Canon Digital Camera	011200400100 - House of Assembly Commiss	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		2,000,000.00		2,000,000.00	-
Purchase of 1 NOS 10KVA Perkins generator.	011200400100 - House of Assembly Commiss	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		2,000,000.00		2,000,000.00	-
Purchase of 1 Unit of Toyota Corolla and 1 Unit of Hilux Van	011200400100 - House of Assembly Commiss	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		31,000,000.00		170,000,000.00	-
Purchase of 10 Executive Chairs.	011200400100 - House of Assembly Commiss	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		3,000,000.00		3,000,000.00	-
Purchase of 10 Executive Tables	011200400100 - House of Assembly Commiss	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		2,500,000.00		3,000,000.00	-
Purchase of 10 Laptop computers	011200400100 - House of Assembly Commiss	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide				5,000,000.00	-
Purchase of 10 NOS KDK Fans	011200400100 - House of Assembly Commiss	32010609 - FANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		1,500,000.00		2,000,000.00	-
Purchase of 8 Nos wall Split A/C samsung/L.G .	011200400100 - House of Assembly Commiss	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		2,500,000.00		3,000,000.00	-
Purchase of 2 Cash Safe	011200400100 - House of Assembly Commiss	32010603 - SAFES/ FILE CABINETS/ CUPBOAR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		1,000,000.00		2,000,000.00	-
Purchase of 3 Nos additional HP desktop computer	011200400100 - House of Assembly Commiss	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		2,500,000.00		2,500,000.00	-
Purchase of 3 Nos. Desktop Computers	011200400100 - House of Assembly Commiss	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		2,000,000.00		3,000,000.00	-
Purchase of 4 Nos of Shredding Machines and other Office Accessories for the Office of the Secretary, DFA and DDA	011200400100 - House of Assembly Commiss	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	2,504,750.00	4,000,000.00		4,000,000.00	-
Purchase of 4 nos Printer	011200400100 - House of Assembly Commiss	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		2,000,000.00		2,000,000.00	-
Purchase of 4 Nos AR-5316E photocopier machine	011200400100 - House of Assembly Commiss	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		5,000,000.00		2,500,000.00	-
Purchase of 5 Units Hisense Television	011200400100 - House of Assembly Commiss	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	6,080,000.00				-
Purchase of Six (6) units Medium size of (Refrigerator) Thermocool	011200400100 - House of Assembly Commiss	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		3,000,000.00		2,000,000.00	-
Renovation of offices. e.g Painting, Replacement of doors, TILING etc	011200400100 - House of Assembly Commiss	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South		9,000,000.00		5,000,000.00	-
Renovation of the Offices of the Hon. Members, Secretary and Others	011200400100 - House of Assembly Commiss	32010101 - LAND & BUILDINGS - ADMINISTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South		10,000,000.00		5,000,000.00	-
Replacement of essentials Motor vehicles spare parts e.g Tyres, Absorber, Gear etc	011200400100 - House of Assembly Commiss	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		28,000,000.00		20,000,000.00	-
Replacement of SIFMIS Gadgets. e.g. inverter, Batteries, etc and Repairs	011200400100 - House of Assembly Commiss	32010551 - UPS/INVERTERS/STABILIZERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide		2,000,000.00		2,000,000.00	-
Solar power installation at the House of Assembly Complex	011200400100 - House of Assembly Commiss	32010551 - UPS/INVERTERS/STABILIZERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South				22,000,000.00	-
Cloud Hosting of Data for the Ministry	012300100100 - Ministry of Information and	32030151 - SOFTWARE	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	3,500,000.00	2,000,000.00		1,500,000.00	-
Digitalization of Information Archives Materials	012300100100 - Ministry of Information and	32030151 - SOFTWARE	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	4,500,000.00	6,000,000.00		10,000,000.00	-
Monitoring of Good Nutrition Campaign Programme across the State	012300100100 - Ministry of Information and	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Procurement of 1 No of 6.5 KVA Generator	012300100100 - Ministry of Information and	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		1,500,000.00		2,000,000.00	-
Procurement of 1 Nos. of Haulage Vehicle, Accessories [BOSE] for Public Address System	012300100100 - Ministry of Information and	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	3,500,000.00	8,000,000.00		8,000,000.00	-
Production of Programmes on Public Service Radio (The Bureaucrat Radio)	012300100100 - Ministry of Information and	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		1,500,000.00		500,000.00	-
Provision of Information Tools and Equipment: 2 Nos Speakers, 2 Nos. Digital Cameras, etc	012300100100 - Ministry of Information and	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	10,500,000.00	20,000,000.00		35,000,000.00	-
Purchase of 20 Nos of Executive Office Tables	012300100100 - Ministry of Information and	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	2,500,000.00	5,000,000.00		5,000,000.00	-
Purchase of 30 Nos Office Executive Chairs	012300100100 - Ministry of Information and	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	1,500,000.00	4,500,000.00		4,500,000.00	-
Re-Construction of Audio/Video Studio with Acoustic Materials	012300100100 - Ministry of Information and	32010101 - LAND & BUILDINGS - ADMINISTR	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South	1,500,000.00			120,000,000.00	-
Refurbishment of Motor Vehicles: Toyota Corolla, Hilux	012300100100 - Ministry of Information and	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	5,000,000.00	8,000,000.00		8,000,000.00	-
Renovation of Archive Building	012300100100 - Ministry of Information and	32010101 - LAND & BUILDINGS - ADMINISTR	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South	10,770,200.00	17,000,000.00		15,500,000.00	-
Renovation of Hqtrs Office Building	012300100100 - Ministry of Information and	32010101 - LAND & BUILDINGS - ADMINISTR	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South		3,000,000.00		23,000,000.00	-
Renovation of Office building at Hqtrs	012300100100 - Ministry of Information and	32010101 - LAND & BUILDINGS - ADMINISTR	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South		3,000,000.00		2,000,000.00	-
Connection to Dedicated line of Power-National Grid (11KVA Transformer)	012300300100 - Ondo State Radiovision Corp	32010207 - ELECTRICITY TRANSMISSION NE	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		100,000,000.00	38,069,000.00		-
Installation of Aviation Warning Light for 1000ft Broadcast Mast	012300300100 - Ondo State Radiovision Corp	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		3,000,000.00			-
Complete Overhauling of 500kva and 350kva Perkins Power Generator at Orita-Obele	012300300100 - Ondo State Radiovision Corp	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		20,000,000.00		25,000,000.00	-
Procurement and installation of 1 no of 30KW UHF T V tx Television Transmitter	012300300100 - Ondo State Radiovision Corp	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		18,000,000.00		1,000,000,000.00	-
Procurement and installation of 1no of 10Kc FM MPX Transmitter	012300300100 - Ondo State Radiovision Corp	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		74,500,000.00			-
Procurement and Installation of 500KVA Solar Power	012300300100 - Ondo State Radiovision Corp	32010551 - UPS/INVERTERS/STABILIZERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		120,000,000.00	91,000,000.00	350,000,000.00	-
Procurement and Installation of CCTV Security Monitoring System and Fire Alarm Sensors and control in OSRC	012300300100 - Ondo State Radiovision Corp	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				10,000,000.00	-
Procurement and Installation of Studio Transmitter Link (Telecast Viper II, Model 5142)	012300300100 - Ondo State Radiovision Corp	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		8,000,000.00	8,000,000.00		-
Purchase of 3 Nos Professional EFP Video Cameras for DSNQ Van complete with accessories and gears	012300300100 - Ondo State Radiovision Corp	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South				150,000,000.00	-
Procurement of 2Nos GAC and 1no Toyota Prado official SUV vehicles for CEO and other official use	012300300100 - Ondo State Radiovision Corp	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		90,000,000.00		176,500,000.00	-
Procurement of 5nos Industrial Air Conditioners for studio and transmitter rooms	012300300100 - Ondo State Radiovision Corp	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				20,000,000.00	-
Purchase of 2nos window-Based non-linear Audio Editing Equipment	012300300100 - Ondo State Radiovision Corp	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South				6,000,000.00	-
Purchase of professional FM studio equipment for Sunshine FM Alalaye radio.	012300300100 - Ondo State Radiovision Corp	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		12,500,000.00		35,000,000.00	-
Procurement of professional Studio Light of different wattages and sizes	012300300100 - Ondo State Radiovision Corp	32010207 - ELECTRICITY TRANSMISSION NE	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South				7,500,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Procurement of TV and Radio Studio Spares Parts	012300300100 - Ondo State Radiovision Corp	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				15,000,000.00	-
Procurement of TV and Radio Transmitters and Studio spares and Refurbishment	012300300100 - Ondo State Radiovision Corp	32010302 - INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South		15,000,000.00			-
Purchase and installation of Redundant fixed satellite uplink equipment for content distribution to digital platforms	012300300100 - Ondo State Radiovision Corp	32010505 - PHOTOCOPIERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				60,000,000.00	-
Purchase of 5nos IMAC non-linear video editing equipment	012300300100 - Ondo State Radiovision Corp	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				30,000,000.00	-
Purchase and installation of 500m Length Fibre-Optic Broadcast Signal Transport System	012300300100 - Ondo State Radiovision Corp	32010302 - INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				15,000,000.00	-
Purchase of 20 Nos of office Chairs and 10 Nos of Executive Chairs	012300300100 - Ondo State Radiovision Corp	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		2,000,000.00			-
Purchase of 1No complete Office Tables and chair for CEO and 7nos complete office tables and chairs for Directors	012300300100 - Ondo State Radiovision Corp	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				10,000,000.00	-
Purchase of Studio Multimedia Equipment for Online Presence for Alalaye FM	012300300100 - Ondo State Radiovision Corp	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South				5,000,000.00	-
Retentioning and Repainting of 1000 Ft Mast	012300300100 - Ondo State Radiovision Corp	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		5,000,000.00			-
Completion of Renovation of OSRC Complex	012300300100 - Ondo State Radiovision Corp	32010156 - LAND & BUILDINGS - STUDIO/WG	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				100,000,000.00	-
Construction of Perimeter Fence for Orita - Obele Office Complex	012300300100 - Ondo State Radiovision Corp	32010156 - LAND & BUILDINGS - STUDIO/WG	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South				25,000,000.00	-
Digitalization and Storage of OSRC Contents	012300300100 - Ondo State Radiovision Corp	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				20,000,000.00	-
Procurement and Installation of Uplink and Downlink Equipment for Digital Television Transmission (DTT)	012300300100 - Ondo State Radiovision Corp	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South				80,000,000.00	-
Procurement of 1 No Leather-Seat Manual Transmission Hilux Van	012300300100 - Ondo State Radiovision Corp	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				85,000,000.00	-
Purchase of Broadcast Feeder Line Dehydrator Equipment for OSRC	012300300100 - Ondo State Radiovision Corp	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South				18,000,000.00	-
Purchase of Studio Cameras and other necessary Professional Studio Equipment for OSRC Television Studio 2	012300300100 - Ondo State Radiovision Corp	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				230,000,000.00	-
Upgrading of OSRC Television Studios 1 & 3 to Professional Standard	012300300100 - Ondo State Radiovision Corp	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South				200,000,000.00	-
Installation of Broadcast Compliant Content Distribution and Access System	012300300100 - Ondo State Radiovision Corp	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				9,000,000.00	-
Procurement and Installation of LG 5 Tonnes Air Conditioners	012300400100 - Orange FM	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	2,450,000.00				-
Purchase of studio and Transmitter Spare Parts	012300400100 - Orange FM	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	14,000,000.00			14,500,000.00	-
Procurement of 2 Nos Desktop and 3 Nos. Laptop Computers with Accessories and Networking	012300400100 - Orange FM	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	5,000,000.00				-
Procurement of 2 Nos. Sonifex Audio Mixer	012300400100 - Orange FM	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	14,000,000.00				-
Purchase of studio multimedia equipment for online presence	012300400100 - Orange FM	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	4,550,000.00			3,000,000.00	-
Purchase of 8 Nos of Office Tables for Director and Officers	012300400100 - Orange FM	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				5,500,000.00	-
Purchase and Installation of 10KW FM Stereo Transmitter with RDS and Stereo Encoder	012300400100 - Orange FM	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				110,000,000.00	-
Purchase and Installation of 200kva Online Uninterruptible Power Supply System complete with batteries	012300400100 - Orange FM	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				90,000,000.00	-
Purchase and Installation of Professional FM Studio Equipment	012300400100 - Orange FM	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				50,000,000.00	-
Purchase of 2 Nos of Window-Based Non-Linear Audio Editing Equipment	012300400100 - Orange FM	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				6,000,000.00	-
Purchase of 8 Nos of Office Chairs for Directors and Officers	012300400100 - Orange FM	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				3,000,000.00	-
Purchase of Broadcast Feeder Line Dehydrator Equipment	012300400100 - Orange FM	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				18,000,000.00	-
Procurement of 2 Nos Toyota Hilux Vehicles	012305500100 - Owena Press	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	1,000,000.00			1,000,000.00	-
Purchase 1 No Photocopier Machine	012305500100 - Owena Press	32010505 - PHOTOCOPIERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				12,000,000.00	-
Purchase and Installation of 1 Nos 500 KVA Transformer	012305500100 - Owena Press	32010304 - POWER PLANTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	500,000.00			500,000.00	-
Purchase of 2 No A3 Hp Scanner	012305500100 - Owena Press	32010503 - SCANNERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				15,000,000.00	-
Purchase of 1 Nos. of Perking 60/65 KVA Generator	012305500100 - Owena Press	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	7,000,000.00			4,000,000.00	-
Purchase of 9 Nos Desktop Computer	012305500100 - Owena Press	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	3,000,000.00			3,500,000.00	-
Purchase of 20 nos of office tables	012305500100 - Owena Press	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	2,000,000.00			2,000,000.00	-
Purchase of 20 nos office chair	012305500100 - Owena Press	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	1,700,000.00			1,500,000.00	-
Purchase of 2 No HP A3 5100 Printer	012305500100 - Owena Press	32010502 - PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	300,000.00			1,000,000.00	-
Purchase of 6 nos office cabinet	012305500100 - Owena Press	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				10,000,000.00	-
Purchase of 16 Nos Hp Laptop	012305500100 - Owena Press	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				29,500,000.00	-
Construction and Erection of 50 Nos of Billboards etc	012305600100 - Ondo State Signage Agency	32010252 - ROAD SIGNS & FURNITURE	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	3,000,000.00			2,000,000.00	-
Deployment and Installation of Solar Inverter, Thunder Arrestor and Purchase of 6 nos UPS	012305600100 - Ondo State Signage Agency	32010551 - UPS/INVERTERS/STABILIZERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	10,000,000.00		10,000,000.00	73,500,000.00	-
Purchase of 3 Hp Desktop Computers with Accessories	012305600100 - Ondo State Signage Agency	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		2,000,000.00			-
Purchase of 6 nos HP desktop computers, 30 nos Tablet phones and 6 nos Laptop computers	012305600100 - Ondo State Signage Agency	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	3,308,750.00	1,000,000.00	1,200,000.00		-
Purchase of 6 Nos Paper Shredding Machines	012305600100 - Ondo State Signage Agency	32010507 - SHREDDING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		2,000,000.00			-
Purchase of Network Devices: Ubiquiti Edge Router, Network Rack, etc	012305600100 - Ondo State Signage Agency	32010553 - NETWORKING DEVICES/PERIPHERALS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		3,000,000.00		3,000,000.00	-
Refurbishment of 1 nos of Hyab Truck	012305600100 - Ondo State Signage Agency	32010301 - EARTH MOVING EQUIPMENT - BL	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		1,500,000.00		1,500,000.00	-
Refurbishment of Inverter System with Backup Solar Installation	012305600100 - Ondo State Signage Agency	32010551 - UPS/INVERTERS/STABILIZERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide		5,000,000.00		3,000,000.00	-
Refurbishment of Motor Vehicles:1 Nos Toyota Corolla, 2 Nos. Hilux	012305600100 - Ondo State Signage Agency	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	2,142,237.50	7,500,000.00	5,000,000.00	1,000,000.00	-
Renovation of Area Offices at Ikare & Ondo	012305600100 - Ondo State Signage Agency	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70831 - BROADCASTING AND PUBLISHING SERVICE	62810100 - Akoko North East	990,000.00	2,000,000.00	967,500.00	20,000,000.00	-
Renovation of Billboards etc	012305600100 - Ondo State Signage Agency	32010252 - ROAD SIGNS & FURNITURE	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide				16,000,000.00	-
Provision of Security Equipment/Infrastructures: Procurement of 5 Nos Armoured personnel Carriers, Munition and other Security Equipment @N120M each	012400100100 - Ondo State Security Network	32010901 - MILITARY EQUIPMENTS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62841900 - State Wide	258,026,885.75	2,000,000,000.00		1,900,000,000.00	-
Purchase of 1 No of Photocopy Machine	012500100100 - Office of the Head of Service	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	500,000.00	1,600,000.00		1,600,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Purchase of 4 nos HP Laptop Computers @N350,000.00 each and 4 HP Desktop Computers @N200,000 each for office of ePASS & Record each Acer projector @200,000.00 with 12% VAT, Tax & EEF	012500100100 - Office of the Head of Service	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	300,250.00	2,400,000.00		4,000,000.00	-
Purchase of 5 Units of Skyrun Split AC 1.5 HP @N200,000	012500100100 - Office of the Head of Service	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	1,200,000.00	2,000,000.00		3,400,000.00	-
Refurbishment of 3 Nos. Motor Vehicles: Toyota Corolla, Hilux	012500100100 - Office of the Head of Service	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	1,300,000.00	4,000,000.00		6,000,000.00	-
Capacity Building for Focal Officers and others to be able to meet the Requirements of the New Public Service Training Policy	012500600100 - Public Service Training Institute	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide				35,000,000.00	-
Construction of Hostel at Public Service Training Institute Headquarters	012500600100 - Public Service Training Institute	32010151 - LAND & BUILDINGS - SCHOOLS	70131 - GENERAL PERSONNEL SERVICES	62821000 - Ifedore				130,000,000.00	-
REPLACEMENT OF 500 NOS LECTURE THEATRE CHAIRS	012500600100 - Public Service Training Institute	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62821000 - Ifedore				10,000,000.00	-
On-going Construction of PSTI Library	012500600100 - Public Service Training Institute	32010151 - LAND & BUILDINGS - SCHOOLS	70131 - GENERAL PERSONNEL SERVICES	62821000 - Ifedore		30,000,000.00		20,000,000.00	-
Upgrading of Teaching, ICT, and Other Facilities for Accreditation of 20 Courses	012500600100 - Public Service Training Institute	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide		20,000,000.00			-
Renovation of PSTI Building at the PSTI Complex	012500600100 - Public Service Training Institute	32010151 - LAND & BUILDINGS - SCHOOLS	70131 - GENERAL PERSONNEL SERVICES	62820600 - Akure South	1,400,000.00			25,000,000.00	-
Capacity Building for Focal Officers and others to be able to meet the Requirements of the New Public Service Training Policy	012500600100 - Public Service Training Institute	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide				30,000,000.00	-
Establishment of Central Record Office	012500700100 - Office of Establishments	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide		15,000,000.00		54,000,000.00	-
Provision of Window Blinds for 30 Nos Offices	012500700100 - Office of Establishments	32010612 - WINDOW BLINDS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide				5,000,000.00	-
Purchase of (2) TVC Motor-Cycles with 11% VAT, Tax & EEF inclusive	012500700100 - Office of Establishments	32010407 - MOTOR CYCLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	903,000.00			5,000,000.00	-
Purchase of 2 Nos Samsung Multimedia projector and its accessories	012500700100 - Office of Establishments	32010508 - PROJECTORS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide				1,000,000.00	-
Purchase of 5 nos Executive Chairs with 12% VAT, Tax & EEF inclusive	012500700100 - Office of Establishments	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide				5,000,000.00	-
Purchase of 10 Nos of Refrigerators	012500700100 - Office of Establishments	32010610 - REFRIDGERATORS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide				5,000,000.00	-
Purchase of 10 Nos of Standing Fans	012500700100 - Office of Establishments	32010609 - FANS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide				2,000,000.00	-
Purchase of 3 Nos of Air Conditioners	012500700100 - Office of Establishments	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide				7,000,000.00	-
Purchase of 10 Nos Executive Tables	012500800100 - Service Matters Department	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide		3,000,000.00		2,000,000.00	-
Purchase of 3 unit of split Hisense Air conditioners	012500800100 - Service Matters Department	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	612,750.00	2,000,000.00		1,800,000.00	-
Purchase of 8 Nos of Office Executive Chairs for SMD, and 4 Nos. of Executive Chairs for GSO	012500800100 - Service Matters Department	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide		4,500,000.00		2,200,000.00	-
Renovation of Staff Quarters, Lagbaka, Akure and Allied Matters	012500800100 - Service Matters Department	32010102 - LAND & BUILDINGS - RESIDENTIAL	70131 - GENERAL PERSONNEL SERVICES	62820600 - Akure South	800,000.00	11,000,000.00		10,000,000.00	-
Renovation/Partitioning of Office Space to accommodate Office demands	012500800100 - Service Matters Department	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70131 - GENERAL PERSONNEL SERVICES	62820600 - Akure South		10,000,000.00		4,000,000.00	-
Renovation and Re-roofing of Office Building at Ondo.	014000100100 - Office of the State Auditor General	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62821600 - Ondo West		5,000,000.00		8,000,000.00	-
RENOVATION OF AUDITOR GENERAL'S AREA OFFICE, ALAGBAKA AKURE	014000100100 - Office of the State Auditor General	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62820600 - Akure South		30,000,000.00		104,000,000.00	-
RENOVATION OF AUDITOR GENERAL'S OFFICE OKITIPUPA	014000100100 - Office of the State Auditor General	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62831400 - Okitipupa		15,000,000.00		50,000,000.00	-
Establishment of Local Government Audit ICT Centre	014000200100 - Office of Auditor General for	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		40,000,000.00		40,000,000.00	-
PURCHASE 4 NOS HP LAPTOPS COMPUTER FOR BUDGET AND SALARY OFFICE	014000200100 - Office of Auditor General for	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	1,000,000.00			6,000,000.00	-
Refurbishment of Motor Vehicles: 2 nos. Toyota Corolla, 2 nos Hilux	014000200100 - Office of Auditor General for	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	3,206,475.00			18,000,000.00	-
Renovation of Local Govt Audit Mgt Committee Conference Room	014000200100 - Office of Auditor General for	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62820600 - Akure South				20,000,000.00	-
Renovation of Offices including Furnitures and Office Equipment	014000200100 - Office of Auditor General for	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62820600 - Akure South		10,000,000.00		16,000,000.00	-
Construction of New Office Complex in Akure	014500100100 - Ondo State Public Complaint	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70133 - OTHER GENERAL SERVICES	62820600 - Akure South				200,000,000.00	-
Renovation of Office Building	014500100100 - Ondo State Public Complaint	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70133 - OTHER GENERAL SERVICES	62820600 - Akure South		70,000,000.00		50,000,000.00	-
Purchase of 1 No of Conference Table	014500100100 - Ondo State Public Complaint	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62820600 - Akure South				2,500,000.00	-
Purchase of 10 Nos of Conference Chairs and 1 No. of Executive Chair	014500100100 - Ondo State Public Complaint	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South				4,000,000.00	-
Purchase of 7 Nos of Laptop Computers and 3 Nos Deck Computer	014500100100 - Ondo State Public Complaint	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South				5,300,000.00	-
Purchase of 2 Nos of Photocopier	014500100100 - Ondo State Public Complaint	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South				2,400,000.00	-
Purchase of 7 Nos of Shredding Machines	014500100100 - Ondo State Public Complaint	32010507 - SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	62820600 - Akure South				1,820,000.00	-
Purchase of 4 Nos of LaserJet Printers	014500100100 - Ondo State Public Complaint	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South				1,440,000.00	-
Purchase of 7 Nos of Scanning Machines	014500100100 - Ondo State Public Complaint	32010503 - SCANNERS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South				1,515,000.00	-
Purchase of 8 Nos of Split Air Conditioners and 2 Nos. of Standing Air Conditioners	014500100100 - Ondo State Public Complaint	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62820600 - Akure South				7,525,000.00	-
Purchase of 5 Nos of Digital Monitoring Tools: CCTV Camera and others	014500100100 - Ondo State Public Complaint	32010554 - CAMERAS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South				23,500,000.00	-
Development of Employment Web Portal	014700100100 - Civil Service Commission	32030151 - SOFTWARE	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide		3,000,000.00		1,000,000.00	-
Digitalization and Electronic Archiving of Personnel Records	014700100100 - Civil Service Commission	32030151 - SOFTWARE	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide		4,900,000.00		15,000,000.00	-
Procurement of 2 Nos Refrigerators for Offices @800,000 each	014700100100 - Civil Service Commission	32010610 - REFRIDGERATORS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide		1,600,000.00		1,500,000.00	-
Provision of Solar Power for the Commission	014700100100 - Civil Service Commission	32010551 - UPS/INVERTERS/STABILIZERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide		12,000,000.00			-
Purchase of 10 Nos Executive Chairs@ 150,000 each	014700100100 - Civil Service Commission	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide		2,500,000.00		3,000,000.00	-
Purchase of 5 Nos of 18 inches of OX fans for offices @ #100,000 each	014700100100 - Civil Service Commission	32010609 - FANS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide		1,000,000.00		1,500,000.00	-
Purchase of 10 numbers of office tables for the commission @150,000 per each and purchase of visitor chairs for the commission @ #100,000 per each	014700100100 - Civil Service Commission	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	1,236,250.00			4,000,000.00	-
Purchase of 2 Nos Sharp Photocopy Machine @900,000 each	014700100100 - Civil Service Commission	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide				3,000,000.00	-
Purchase of 3 Nos Laptop System Ram 4GB HDD 5900GB, COREB 15" Screen @ 400,000 each	014700100100 - Civil Service Commission	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide				3,000,000.00	-
Purchase of 2 Nos of Desktop computers@ #510,000 each	014700100100 - Civil Service Commission	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide				1,500,000.00	-
Repaired of Damaged doors at the Commission	014700100100 - Civil Service Commission	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70131 - GENERAL PERSONNEL SERVICES	62820600 - Akure South		1,000,000.00		700,000.00	-
Renovation of Toilet for the Commission	014700100100 - Civil Service Commission	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70131 - GENERAL PERSONNEL SERVICES	62820600 - Akure South		1,000,000.00		800,000.00	-
Re-Roofing of the Commission's Car Park	014700100100 - Civil Service Commission	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide		3,000,000.00			-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Delineation of Wards in 33 Local Council Development Areas and 18 LGAs in the State	014800100100 - Ondo State Independent Ele	32010101 - LAND & BUILDINGS - ADMINISTR	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide		20,000,000.00			-
Installation of Solar Panel to Generate Electricity for the use of the Office	014800100100 - Ondo State Independent Ele	32010551 - UPS/INVERTERS/STABILIZERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide		6,560,000.00		2,660,000.00	-
Procurement of 1 Nos 500 KVA Power Generating Set for the Hqtrs and 18 Nos. 3KVA for Area Offices	014800100100 - Ondo State Independent Ele	32010305 - POWER GENERATING SETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide		3,340,000.00		3,340,000.00	-
Procurement of 20 Nos Standard Office Chairs	014800100100 - Ondo State Independent Ele	32010601 - CHAIRS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide		4,000,000.00		1,000,000.00	-
Procurement of 20 Nos Standard Office Table	014800100100 - Ondo State Independent Ele	32010602 - TABLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide		4,000,000.00		1,000,000.00	-
Procurement of 4 Units of HP Laptop for Salary and Budget and Secretarial @500000 (Headquarters)	014800100100 - Ondo State Independent Ele	32010501 - COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide				3,000,000.00	-
Procurement of Election Equipment and others for the Conduct of Local Government Election	014800100100 - Ondo State Independent Ele	32010555 - OTHER EQUIPMENTS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide	998,250,000.00			10,000,000.00	-
Refurbishing of 1 no Hilux Vans & Two(2) Toyota corolla Cars, & 1 Peugeot 504 (Engine & Gear procurement with 4nos New tyres)	014800100100 - Ondo State Independent Ele	32010405 - MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide	897,626.00	2,500,000.00		1,000,000.00	-
Renovation of Offices at the Ondo State Independent Electoral Commission	014800100100 - Ondo State Independent Ele	32010101 - LAND & BUILDINGS - ADMINISTR	70161 - GENERAL PUBLIC SERVICES N.E.C.	62820600 - Akure South				8,000,000.00	-
Digitalization of Personnel Records	014900100100 - Local Government Service Co	32030151 - SOFTWARE	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide		10,000,000.00		25,000,000.00	-
Landscaping of LGSC office Premises	014900100100 - Local Government Service Co	32010101 - LAND & BUILDINGS - ADMINISTR	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide				40,000,000.00	-
Landscaping Works within the Office Premises	016100100200 - General Administration	32010101 - LAND & BUILDINGS - ADMINISTR	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	6,206,300.00	48,000,000.00	32,681,860.00	40,000,000.00	-
Purchase of 5 Nos Laptop & 5 Nos. of Desktop Computers	016100100200 - General Administration	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide				10,000,000.00	-
Purchase of 5 Nos Printers for the Office	016100100200 - General Administration	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide				5,000,000.00	-
Purchase of 10 Nos office Tables	016100100200 - General Administration	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide		5,000,000.00		10,000,000.00	-
Purchase of 15 Nos Office Chairs	016100100200 - General Administration	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide		5,000,000.00		10,000,000.00	-
Purchase of 2 Nos Photocopy Machine	016100100200 - General Administration	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide				10,000,000.00	-
Purchase of 5 Nos of UPS for Office use	016100100200 - General Administration	32010551 - UPS/INVERTERS/STABILIZERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide		2,000,000.00		5,000,000.00	-
Purchase of 7 Nos of T. Landcruiser 2.7L for Judges & Com. For Justice. T. Corolla 2023: 13 Nos for Exco Members, 26 Nos for Perm. Secs., 2 Nos for Admin Secs Budget & Eco Pl., & 2 Nos of T. Corolla 2023 & 2 Nos Hilux Veh for ODH	016100100200 - General Administration	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	2,029,435,000.00	2,500,000,000.00	1,950,955,132.26	2,000,000,000.00	-
Purchase of One (1) Nos. Armoured Vehicle for Ag. Gov. One (1) Nos. Prado Jeep for SSG, One (1) Nos. GAC G53 for Ag. PS GAD, and 10 Nos. Toyota Corolla	016100100200 - General Administration	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	129,261,391.58	500,000,000.00	268,887,500.00	740,000,000.00	-
Refurbishment of 10 Nos Motor Vehicles: Toyota Corolla, Hilux	016100100200 - General Administration	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	5,354,125.00	85,000,000.00	63,000,000.00	60,000,000.00	-
Renovation of Secretariat Complex Blocks	016100100200 - General Administration	32010101 - LAND & BUILDINGS - ADMINISTR	70131 - GENERAL PERSONNEL SERVICES	62820600 - Akure South	3,622,200.00	35,000,000.00	18,312,000.00	80,000,000.00	-
Renovation of State Secretariat Complex (Block I,II, IV, V) and old BIR building	016100100200 - General Administration	32010101 - LAND & BUILDINGS - ADMINISTR	70131 - GENERAL PERSONNEL SERVICES	62820600 - Akure South				30,000,000.00	-
Procurement of 2 Nos. of Nexus Gas Cooker, Microwave, Food Processor and other Household Equipment.	016100200100 - Liaison Office, Lagos	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide		7,000,000.00		100,000,000.00	-
Renovation of Government Building: Office & Lodge including Furnishing	016100200200 - Liaison Office, Abuja	32010101 - LAND & BUILDINGS - ADMINISTR	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	40,000,000.00			200,000,000.00	-
Establishment of Ondo State Nigerian National Volunteer Service office in Akure	016100300100 - Ondo State Nigerian Nationa	32010101 - LAND & BUILDINGS - ADMINISTR	70133 - OTHER GENERAL SERVICES	62841900 - State Wide				150,000,000.00	-
Renovation of Farm Settlement Officers building, office & Community Hall (Oniseere, Ile Oluji, Okitipupa, Mariwo & Ifon) @ 2 million each	021500100100 - Ministry of Agriculture	32010150 - LAND & BUILDINGS - HOSPITALS	70421 - AGRICULTURE	62841900 - State Wide				12,000,000.00	-
Construction of new vetnary hospital in Akure due to demolition of former complex	021500100100 - Ministry of Agriculture	32010155 - LAND & BUILDINGS - AGRICULTU	70421 - AGRICULTURE	62820600 - Akure South				100,000,000.00	-
Purchase of working tools for officers : Rain boots, Rain coats, Cutlasses, Spraying pumps& hand gloves	021500100100 - Ministry of Agriculture	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62841900 - State Wide				2,000,000.00	-
Development of agro-processing centers (Pilot phase)	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South				51,620,000.00	-
Purchase of 8 Nos. Air Conditioners for the offices of the Hon, Commissioner, Perm Sec, and Directors	021500100100 - Ministry of Agriculture	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62841900 - State Wide				6,000,000.00	-
Development of website for the activities of Ministry of Agriculture	021500100100 - Ministry of Agriculture	32030151 - SOFTWARE	70421 - AGRICULTURE	62841900 - State Wide				5,790,000.00	-
Land Development in clusters across the state (Agricultural Land clearin, Land Preparation and Generation of Land use Map)	021500100100 - Ministry of Agriculture	32010935 - AGRICULTURAL TOOLS/EQUIPME	70421 - AGRICULTURE	62841900 - State Wide				500,000,000.00	-
Dry Season Farming:Construction of green house for vegetables seedling production, purchase of inputs and assorted vegetable seeds	021500100100 - Ministry of Agriculture	32010155 - LAND & BUILDINGS - AGRICULTU	70421 - AGRICULTURE	62841900 - State Wide	5,500,000.00			100,000,000.00	-
Capacity Building of Youth of Soilless Agriculture (H ydroponic) @ Awowo, Abeokuta	021500100100 - Ministry of Agriculture	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide				35,000,000.00	-
Establishment of demonstration plots@N250,000/school for 10 Secondary schools	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide				5,000,000.00	-
Upgrading of Boat building yard at Igbokoda	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide				150,000,000.00	-
Purchase of Imported padded 10-Seater Conference table for the office of the Hon. Commissioner, Steel cabin for the offices of hon Comm, Perm Sec and registries	021500100100 - Ministry of Agriculture	32010602 - TABLES	70421 - AGRICULTURE	62841900 - State Wide				5,000,000.00	-
Establishment of High Value Agricultural commodities: plantain, mushroom, banana, date palm,and Jatropa.	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide		5,000,000.00			-
Goat production: Management of Breeder goats and Expected weaners	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide		1,500,000.00		3,010,000.00	-
IFAD supported Lifelihood Improvement Family Enterprises Project for the Niger-Delta (LIFE-ND) Programmes for Youth and Women	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide		500,000,000.00	50,000,000.00		-
Implementation Of Black Soldier Fly Larvae (BSF) Programme For Youths, Women and PWD Farmers Across the State	021500100100 - Ministry of Agriculture	32010155 - LAND & BUILDINGS - AGRICULTU	70421 - AGRICULTURE	62841900 - State Wide				10,000,000.00	-
Implementation of Livelihood Improvement Family Enterprises Project for the Niger Delta (LIFE-ND) project (Min of Agric) - for Youth and Others	021500100100 - Ministry of Agriculture	32010935 - AGRICULTURAL TOOLS/EQUIPME	70421 - AGRICULTURE	62841900 - State Wide		50,000,000.00		177,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
NUT.1.Advocacy.Purchase of 5 Nos of Tractors/Bulldozers and other Machineries for the Implementation of Food System Transformation pathways in Ondo State	021500100100 - Ministry of Agriculture	32010301 - EARTH MOVING EQUIPMENT - BU	70421 - AGRICULTURE	62820600 - Akure South	71,000,000.00	300,000,000.00		400,000,000.00	400,000,000.00
Integrated Food Security Program: Inputs Support for Rice Production (250,000/farmer/ha), 80 farmers at 1ha/farmer by DAWN Commission on Food Security	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide				68,700,000.00	
Integrated Sustainable Food Security Programme: Land Preparation & Cultivation of Food Crops (Seeds -Rice, maize, yam, cassava stems, etc) for 2,000 Hectares of Land at Akure & others	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South				150,000,000.00	
Management of Liquid Waste at Semi Abattoir, Akure	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South		40,000,000.00		40,000,000.00	
Monitoring of Agricultural Sector of the State to Review the existing Agricultural Policy	021500100100 - Ministry of Agriculture	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide		5,000,000.00		10,000,000.00	
Creation of Monitoring and Evaluation Infrastructure for Nutritional Activities across the State.	021500100100 - Ministry of Agriculture	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide		1,000,000.00		2,000,000.00	
Monitoring of the Cattle Ratches, Poultry Pens, Piggeries, etc against Breakout of Animal Diseases	021500100100 - Ministry of Agriculture	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide		5,000,000.00		10,000,000.00	
Piggery: Renovation of pen and management of breeder Pigs/ expected weaners	021500100100 - Ministry of Agriculture	32010155 - LAND & BUILDINGS - AGRICULTU	70421 - AGRICULTURE	62820600 - Akure South		5,000,000.00		10,834,000.00	
Procurement of 10 units of Tractors and appropriate implements, 25 units of power tillers with it's attachments, and capacity building of operators on farm machinery handling.	021500100100 - Ministry of Agriculture	32010301 - EARTH MOVING EQUIPMENT - BU	70421 - AGRICULTURE	62841900 - State Wide					
Provision of 2 Hand dug wells with plumbing machine reticulation	021500100100 - Ministry of Agriculture	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62841900 - State Wide		7,500,000.00		3,060,000.00	
Procurement of Appropriate Fishing Gears/Equipment for 1,000 fishermen in Riverine Areas, (Ilafe LGA)	021500100100 - Ministry of Agriculture	32010935 - AGRICULTURAL TOOLS/EQUIPME	70421 - AGRICULTURE	62841900 - State Wide				200,000,000.00	
Procurement of 1 unit of Toyota Hilux for supervision of mechanization State -wide	021500100100 - Ministry of Agriculture	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62841900 - State Wide				95,000,000.00	
Procurement and Installation of Irrigation Infrastructure for Year-Round Agricultural Production at Owena Dam and Ogbese River	021500100100 - Ministry of Agriculture	32010935 - AGRICULTURAL TOOLS/EQUIPME	70421 - AGRICULTURE	62820600 - Akure South				92,850,000.00	
Procurement of Laboratory furniture & equipment for 18 Vet Offices in the State including new clinics at Idanre, Iju, Ifon and Odo Irele	021500100100 - Ministry of Agriculture	32010935 - AGRICULTURAL TOOLS/EQUIPME	70421 - AGRICULTURE	62811700 - Ose		3,000,000.00		3,000,000.00	
Procurement of poultry equipment: 10,000 feeders, 10,000 drinkers, and 150 electric debeakers, etc	021500100100 - Ministry of Agriculture	32010935 - AGRICULTURAL TOOLS/EQUIPME	70421 - AGRICULTURE	62820600 - Akure South		3,000,000.00		3,000,000.00	
Procurement of Veterinary Equipment (Treatment Tables, Furniture, Sterilizers, etc for new clinics at Idanre, Iju, Ifon & Ode-Irele	021500100100 - Ministry of Agriculture	32010935 - AGRICULTURAL TOOLS/EQUIPME	70421 - AGRICULTURE	62820900 - Idanre	850,000.00	5,000,000.00		9,000,000.00	
Production of Hydrological Map of Ondo State using remote sensing/GIS	021500100100 - Ministry of Agriculture	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide		1,000,000.00			
Production of livestock (broilers off-heat =10,000 , turkeys pullets off-heat = 1000, Pullet at point of lay = 5,000), to enhance the protein intake of 200,000 people.	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide		50,000,000.00		100,291,000.00	
Establishment and Strengthening of Nursery Infrastructure for Production of 51,500 Indigenous Tree Crop Seedlings across the Three Senatorial Districts.	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide		28,735,000.00		40,350,000.00	
NUT.1.FNS.Development of Community-Based Nutrition Education Infrastructure and Systems for Promoting Dietary Diversification in Akure.	021500100100 - Ministry of Agriculture	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62820600 - Akure South				1,000,000.00	1,000,000.00
NUT.1.FNS.Development of Community-Based Nutrition Education Infrastructure and Systems for Promoting Dietary Diversification in Okitipupa.	021500100100 - Ministry of Agriculture	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62831400 - Okitipupa				1,500,000.00	1,500,000.00
NUT.1.FNS.Development of Community-Based Nutrition Education Infrastructure and Systems for Promoting Dietary Diversification in Ondo West.	021500100100 - Ministry of Agriculture	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62821600 - Ondo West				1,500,000.00	1,500,000.00
Provision of Livestock Farm Implements comprising 5000 Measuring Scales and 1000 Weigh Bridges, etc for Farmers' Groups under the Livestock Production and Resilience Support (L-PRES) Programme	021500100100 - Ministry of Agriculture	32010935 - AGRICULTURAL TOOLS/EQUIPME	70421 - AGRICULTURE	62841900 - State Wide				60,000,000.00	
Purchase of 2 sets of Office Sofa (3 piece-13-seater; 2 single seater) for the Offices of the Hons. Commissioner and P/S	021500100100 - Ministry of Agriculture	32010602 - TABLES	70421 - AGRICULTURE	62831400 - Okitipupa				3,000,000.00	
Purchase of 1 nos. SANTO X Multimedia Projector with Accessories and Video Camera for report Presentation	021500100100 - Ministry of Agriculture	32010508 - PROJECTORS	70421 - AGRICULTURE	62841900 - State Wide		2,000,000.00			
Purchase of Global positioning system (GPS) 2nos for ease of geo-referencing farmers farm to ensure accuracy	021500100100 - Ministry of Agriculture	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62841900 - State Wide				1,200,000.00	
Purchase of 20 Nos Executive & 20 Nos Office Chairs	021500100100 - Ministry of Agriculture	32010601 - CHAIRS	70421 - AGRICULTURE	62841900 - State Wide	300,000.00			8,000,000.00	
Purchase of 20 Nos Executive & 20 Nos Office Tables	021500100100 - Ministry of Agriculture	32010602 - TABLES	70421 - AGRICULTURE	62841900 - State Wide	600,000.00	3,000,000.00		15,000,000.00	
Purchase of Desktop computer, UPS and Accessories for Ministry typing pool	021500100100 - Ministry of Agriculture	32010501 - COMPUTERS	70421 - AGRICULTURE	62841900 - State Wide				12,000,000.00	
Purchase of breeder goats (20 does, 2 bucks).	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide				990,000.00	
Purchase of 6 parent stock improved pigs (4 glits, 2 boars).	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62821600 - Ondo West				2,400,000.00	
Purchase of 2 Nos. each of Electronic Paper shredder,45 inches T.V.for Offices of the Hon. Commissioner & P/S and standing fans for offices of Directors	021500100100 - Ministry of Agriculture	32010604 - TELEVISION SETS	70421 - AGRICULTURE	62841900 - State Wide				3,000,000.00	
Procurement of Boat Building Tools and Equipment at Igbokoda	021500100100 - Ministry of Agriculture	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62841900 - State Wide				178,175,000.00	
Procurement of 3 units of Toyota Hilux forthe activities of the Ministry	021500100100 - Ministry of Agriculture	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62841900 - State Wide				255,000,000.00	
Installation of CCTV and Monitor with 6 Camera AHD at the Office of the Hon. Commissioner	021500100100 - Ministry of Agriculture	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62841900 - State Wide				400,000.00	
Raising of 25 Breeder Rabbits and 200 Expected Weaner Rabbits for Subsequent Sale to Farmers and Other interested parties	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South				2,000,000.00	

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Raising of 7,000 Pigs and 20,000 Poultry Birds, etc under Ondo State Community Action for Resilience and Economic Stimulus (NG-CARES) Programme (Food Security & Sustainable Livelihood through FADAMA).	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	3,017,025,000.67	50,000,000.00		1,400,000,000.00	-
Re-Delineation of Farm Settlement (Ile oluji and onisere)	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62831100 - Ile - Oluji Oke Igbo				100,000,000.00	-
Renovation of offices of the Hon. Commissioner , P/S and Directors (Painting, Electrical works, Replacement of doors & locks etc.	021500100100 - Ministry of Agriculture	32010155 - LAND & BUILDINGS - AGRICULTU	70421 - AGRICULTURE	62820600 - Akure South				10,000,000.00	-
Renovation of farm buildings for Piggery	021500100100 - Ministry of Agriculture	32010155 - LAND & BUILDINGS - AGRICULTU	70421 - AGRICULTURE	62820600 - Akure South		2,000,000.00		5,000,000.00	-
Renovation of poultry houses at Ikare, Akure and Owo	021500100100 - Ministry of Agriculture	32010155 - LAND & BUILDINGS - AGRICULTU	70421 - AGRICULTURE	62810100 - Akoko North East				10,000,000.00	-
Renovation of Veterinary Clinics & Offices (Owo, Oka Akoko, Igbara Oke & Veterinary Headquarters, Akure	021500100100 - Ministry of Agriculture	32010155 - LAND & BUILDINGS - AGRICULTU	70421 - AGRICULTURE	62820600 - Akure South				25,100,000.00	-
Renovation of zonal offices at (Ikare), Owo, Akure, Ondo and (Okitipupa).	021500100100 - Ministry of Agriculture	32010155 - LAND & BUILDINGS - AGRICULTU	70421 - AGRICULTURE	62820600 - Akure South				10,000,000.00	-
Resuscitation of existing Government fish farm at Akure, Ikare and Ondo (Seed Money)	021500100100 - Ministry of Agriculture	32010155 - LAND & BUILDINGS - AGRICULTU	70421 - AGRICULTURE	62820600 - Akure South				60,000,000.00	-
Upgrading of Demonstration Fish Farm at the Headquarters	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide		6,000,000.00		6,000,000.00	-
World Bank Supported Project for Livestock Production (10,000 fowls, 2500 Pigs, etc under Livestock Productivity and Resilience Support Livestock Production and Resilience Support Project (L-PRES)	021500100100 - Ministry of Agriculture	32010935 - AGRICULTURAL TOOLS/EQUIPME	70421 - AGRICULTURE	62841900 - State Wide		600,000,000.00		440,000,000.00	-
Global Environment Fund (GEF7) Project: State Govt Contribution to Improving the Conservation, Sustainable Use and Restoration of Lowland Forest Landscape Project	021500100500 - Global Environment Facility (G	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62821600 - Ondo West		50,000,000.00		3,000,000,000.00	-
Agricultural Transformation Initiative: Provision of Agricultural Tools and Equipment (5000 Outlasses, 1000 Shovels & 3000 Hoes) for farmers across the State	021510200100 - Agricultural Development Pro	32010935 - AGRICULTURAL TOOLS/EQUIPME	70421 - AGRICULTURE	62841900 - State Wide	983,517.50			10,200,000.00	-
Agro-Forestry and Land Management/Horticulture: Seedling production- Production of Assorted Fruit Trees (2000)	021510200100 - Agricultural Development Pro	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	350,000.00	1,500,000.00		1,500,000.00	-
Capacity Building for Farmers in all components of Agriculture (Existing and New)	021510200100 - Agricultural Development Pro	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide		2,000,000.00		2,000,000.00	-
Demonstration- Management Training Plot for arabe crop Production at Akure and other centres	021510200100 - Agricultural Development Pro	32010935 - AGRICULTURAL TOOLS/EQUIPME	70421 - AGRICULTURE	62841900 - State Wide	522,800.00	1,500,000.00		2,000,000.00	-
Demonstration of Broiler and Turkey Production	021510200100 - Agricultural Development Pro	32010935 - AGRICULTURAL TOOLS/EQUIPME	70421 - AGRICULTURE	62820600 - Akure South	300,000.00			1,500,000.00	-
Demonstration of Sustainable fish Farming at Ilaje, etc.	021510200100 - Agricultural Development Pro	32010935 - AGRICULTURAL TOOLS/EQUIPME	70421 - AGRICULTURE	62830800 - Ilaje		1,000,000.00		1,300,000.00	-
Establishment of 40 Hectares of Cassava Farm through Out-growers Scheme, Akure	021510200100 - Agricultural Development Pro	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South				1,000,000.00	-
Establishment of Agro Service Centre at the ADP Headquarters	021510200100 - Agricultural Development Pro	32010155 - LAND & BUILDINGS - AGRICULTU	70421 - AGRICULTURE	62841900 - State Wide	500,000.00	2,000,000.00		2,000,000.00	-
Establishment of Agroecology and Organic Farming Centres (Demonstration in the 3 senatorial districts)	021510200100 - Agricultural Development Pro	32010155 - LAND & BUILDINGS - AGRICULTU	70421 - AGRICULTURE	62841900 - State Wide		2,700,000.00		2,700,000.00	-
Maintenance of Citrus Orchards (1 Location, Akure)	021510200100 - Agricultural Development Pro	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South	200,000.00	500,000.00		500,000.00	-
Development of Technology Review and Knowledge Management Infrastructure in Collaboration with Universities and Research Institutes.	021510200100 - Agricultural Development Pro	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide	100,000.00	2,000,000.00		2,000,000.00	-
Monitoring /Surveillance of Farms against Disease and Pests (Ikare Akoko & Owo)	021510200100 - Agricultural Development Pro	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62810100 - Akoko North East	400,000.00			1,000,000.00	-
Monitoring of current trends in the Agric Sector: Collaborative trials with Technical Review of Research Institutions/Agencies	021510200100 - Agricultural Development Pro	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide				800,000.00	-
Monitoring of Farms against Armyworm infestation (Armyworm Farmers Projects)	021510200100 - Agricultural Development Pro	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide				2,000,000.00	-
Monitoring of Rural Institution Development Programme: (Organization, Registration and Training of Farmers Group and Credit Management	021510200100 - Agricultural Development Pro	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide	300,000.00	1,900,000.00		1,900,000.00	-
Monitoring/Surveillance of Farms against Disease and Pests (Ondo & Okitipupa)	021510200100 - Agricultural Development Pro	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62821600 - Ondo West				1,000,000.00	-
Planning, Monitoring and Evaluation - Survey and Survey Materials (Agricultural Production Survey- APS and Commodity Market Survey	021510200100 - Agricultural Development Pro	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	1,847,900.00	1,250,000.00		2,000,000.00	-
Plantain - Suckers Multiplication/Demonstration Plots at Akure and 3 other Locations	021510200100 - Agricultural Development Pro	32010935 - AGRICULTURAL TOOLS/EQUIPME	70421 - AGRICULTURE	62841900 - State Wide		850,000.00		1,500,000.00	-
Processing and Packaging Materials, Completion and Electrification of Seed Cool Room at Akure	021510200100 - Agricultural Development Pro	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South				1,500,000.00	-
General Renovation, Rehabilitation and Upgrading of Project Office Building Complex and Associated Plant & Machinery	021510200100 - Agricultural Development Pro	32010101 - LAND & BUILDINGS - ADMINISTR	70421 - AGRICULTURE	62820600 - Akure South				2,000,000.00	-
Purchase of 1 Nos Laptop Computer and other Research Working Tools	021510200100 - Agricultural Development Pro	32010501 - COMPUTERS	70421 - AGRICULTURE	62841900 - State Wide		1,300,000.00		1,300,000.00	-
Purchase of 5 Nos of Motorcycle	021510200100 - Agricultural Development Pro	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62841900 - State Wide				7,000,000.00	-
Plantain Suckers Multiplication (Demonstration)	021510200100 - Agricultural Development Pro	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South		1,000,000.00			-
Raising of Broilers and Turkeys at Akure for the end of the year festive period	021510200100 - Agricultural Development Pro	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South		1,800,000.00		1,800,000.00	-
Scaling up of Agro-Processing Facilities in the State through Agro-Women Initiatives	021510200100 - Agricultural Development Pro	32010155 - LAND & BUILDINGS - AGRICULTU	70421 - AGRICULTURE	62820600 - Akure South				5,000,000.00	-
Seed Development/Certification - Maize through Out-growers	021510200100 - Agricultural Development Pro	32010935 - AGRICULTURAL TOOLS/EQUIPME	70421 - AGRICULTURE	62841900 - State Wide		500,000.00		500,000.00	-
Upgrade of Farmers Business School at Owo and others	021510200100 - Agricultural Development Pro	32010155 - LAND & BUILDINGS - AGRICULTU	70421 - AGRICULTURE	62811800 - Owo		1,500,000.00		1,500,000.00	-
Women In Agriculture Programme- Sensitization of Women Groups on Modern Technology on Crops , Livestock and Fisheries	021510200100 - Agricultural Development Pro	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide		2,500,000.00		2,500,000.00	-
Capacity Building and other allied matters On Agric Extension Services to Facilitate Improved Food Production	021511000100 - Agricultural Input and Supply	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide		2,000,000.00			-
Construction/Renovation of Farm Service Centres, Warehouse and Headquarter office.	021511000100 - Agricultural Input and Supply	32010155 - LAND & BUILDINGS - AGRICULTU	70421 - AGRICULTURE	62820600 - Akure South				10,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Establishment of Agric Produce Storage Facility in Akure to Store Surplus Agricultural Produce	021511000100 - Agricultural Input and Supply	32010103 - SILOS	70421 - AGRICULTURE	62820600 - Akure South		3,000,000.00		7,000,000.00	-
Establishment of Agro-Chemical Laboratory in collaboration with Research Institute for Adaptive trial of Seed and Agro-Chemical for Efficiency and Residual Effect	021511000100 - Agricultural Input and Supply	32010904 - LABORATORY/MEDICAL EQUIPMENT	70421 - AGRICULTURE	62841900 - State Wide		1,000,000.00		2,000,000.00	-
Creation of Statewide Integrated Pest Management Systems, including Research, Monitoring, and Control Infrastructure	021511000100 - Agricultural Input and Supply	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	100,000.00	2,000,000.00		35,000,000.00	-
Monitoring of Agro-Inputs Dealers/Companies/Agents and other allied matters	021511000100 - Agricultural Input and Supply	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide	150,000.00			5,000,000.00	-
Establishment and Development of Infrastructure and Facilities for the Ondo State Liquid Organic Fertilizer Initiative and allied matters	021511000100 - Agricultural Input and Supply	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70421 - AGRICULTURE	62841900 - State Wide	250,000.00	3,000,000.00		11,000,000.00	-
Purchase of 1 Nos Public Address System for Mobile Agricultural Input Sale (for Official Usage)	021511000100 - Agricultural Input and Supply	32010909 - MEDIA EQUIPMENT	70421 - AGRICULTURE	62841900 - State Wide	10,815,000.00	2,000,000.00			-
Sourcing and Sales of Research Based High Breed Seeds of Arable Crops and Comparative Commercial Tree Crops	021511000100 - Agricultural Input and Supply	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	350,000.00	2,000,000.00			-
Human Capital Development: Capacity Building on Soil and Weather Activities and Attendance of Conferences/Seminars on Climate and Soil activities	021511500100 - Agro-Climatological and Ecology	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide		4,500,000.00		4,500,000.00	-
Monitoring of Weather Stations across the State (Field Activities)	021511500100 - Agro-Climatological and Ecology	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide		4,000,000.00		4,000,000.00	-
Production and Airing of Weather Guide to Farmers on OSRC	021511500100 - Agro-Climatological and Ecology	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide		1,500,000.00		1,500,000.00	-
Production of 500 each of Weather Diary Booklet and combined Summary Sheets	021511500100 - Agro-Climatological and Ecology	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70421 - AGRICULTURE	62841900 - State Wide		1,000,000.00		1,000,000.00	-
Purchase of AAS Plus Hood Plus Compressor & Hollow Cathode Lamp, Spectrophotometer, Flame Photometer (2 & 5 Elements), pH meter 670,000(HANNA)-Jenway and Kjeldahl Nitrogen Analyzer	021511500100 - Agro-Climatological and Ecology	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70421 - AGRICULTURE	62841900 - State Wide				53,000,000.00	-
Purchase of Field Materials (Rain Coats/Boots, etc) for Soil Analysis	021511500100 - Agro-Climatological and Ecology	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70421 - AGRICULTURE	62841900 - State Wide		1,500,000.00		1,500,000.00	-
Replacement of faulty instrument in the 19 stations of the Project	021511500100 - Agro-Climatological and Ecology	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	62841900 - State Wide		4,500,000.00		4,500,000.00	-
Cocoa Development Initiative: Preparation of Land, Raising of Seedling, etc	021511600100 - Cocoa Revolution and Management	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide		30,000,000.00		1,000,000.00	-
Raising of 250,000 Hybrid Cocoa Seedlings (Cocoa Trees) at oda cocoa plantation	021511600100 - Cocoa Revolution and Management	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide				50,200,000.00	-
Establishment of Cocoa Council Center at Hgtrs	021511600100 - Cocoa Revolution and Management	32010155 - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	62820600 - Akure South	1,500,000.00			2,000,000.00	-
Fire Tracing of Oda Cocoa Plantation	021511600100 - Cocoa Revolution and Management	32010155 - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	62820600 - Akure South				2,000,000.00	-
Human Capital Development: Capacity Building (Training of Pruners, Nursery Attendants, Field Officers, Farmers Field School, Workshops & Seminars etc)	021511600100 - Cocoa Revolution and Management	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide	1,949,500.00			6,000,000.00	-
Monitoring of Cocoa Planting Projects across the all Plantations in the State, Publicity/Advocacy	021511600100 - Cocoa Revolution and Management	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide	2,292,000.00	20,000,000.00	12,750,000.00	4,800,000.00	-
Procurement of 6 Nos Motor-cycles for Pruners	021511600100 - Cocoa Revolution and Management	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62841900 - State Wide	1,449,000.00			3,000,000.00	-
Purchase of 10 Nos. of Cocoa Harvesters, Headpans and other Farming Equipment	021511600100 - Cocoa Revolution and Management	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70421 - AGRICULTURE	62841900 - State Wide				2,000,000.00	-
Establishment and Strengthening of Cocoa Plantation Production Infrastructure, including Storage and Application Facilities for Agricultural Inputs at Oda Plantation.	021511600100 - Cocoa Revolution and Management	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70421 - AGRICULTURE	62820600 - Akure South	500,000.00			3,000,000.00	-
Refurbishment of Farm Equipment and Others: Repairs and Servicing of 5 Tractors	021511600100 - Cocoa Revolution and Management	32010301 - EARTH MOVING EQUIPMENT - BUILDINGS	70421 - AGRICULTURE	62841900 - State Wide	2,519,000.00			5,000,000.00	-
Rehabilitation of 75Ha Hybrid Cocoa Seed Gardens at Akure	021511600100 - Cocoa Revolution and Management	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South	1,000,000.00			20,000,000.00	-
Rehabilitation of Oda Cocoa Farm	021511600100 - Cocoa Revolution and Management	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South				3,000,000.00	-
Renovation of Office Complex	021511600100 - Cocoa Revolution and Management	32010101 - LAND & BUILDINGS - ADMINISTRATION	70421 - AGRICULTURE	62820600 - Akure South				2,000,000.00	-
Acquisition of Strategic Community land under the land bank scheme activities	021511700100 - Ondo State Agri-Business Enterprise	32010155 - LAND & BUILDINGS - AGRICULTURE	71051 - UNEMPLOYMENT	62841900 - State Wide		7,000,000.00		150,000,000.00	-
Bee Keeping (Apiary) at Ondo Road Agribusiness Empowerment Centre	021511700100 - Ondo State Agri-Business Enterprise	32010903 - BIOLOGICAL ASSETS	71051 - UNEMPLOYMENT	62820600 - Akure South		1,000,000.00		2,500,000.00	-
Capacity building for 2000 youths and women in Agriculture	021511700100 - Ondo State Agri-Business Enterprise	32030109 - RESEARCH & DEVELOPMENT	71051 - UNEMPLOYMENT	62841900 - State Wide		20,000,000.00		15,000,000.00	-
Commercial Agriculture Credit Scheme (CACS) for Agricultural value chain (production, processing, storage and marketing).	021511700100 - Ondo State Agri-Business Enterprise	32010903 - BIOLOGICAL ASSETS	71051 - UNEMPLOYMENT	62841900 - State Wide		78,358,000.00		55,198,000.00	-
Cultivation of Smart Demonstration Farms across the State	021511700100 - Ondo State Agri-Business Enterprise	32010903 - BIOLOGICAL ASSETS	71051 - UNEMPLOYMENT	62841900 - State Wide		10,000,000.00		10,000,000.00	-
Development and deployment of Website for the Agency	021511700100 - Ondo State Agri-Business Enterprise	32030151 - SOFTWARE	71051 - UNEMPLOYMENT	62841900 - State Wide		6,500,000.00		6,500,000.00	-
Acquisition of Strategic Community Land for Cluster Farming scheme	021511700100 - Ondo State Agri-Business Enterprise	32010155 - LAND & BUILDINGS - AGRICULTURE	71051 - UNEMPLOYMENT	62841900 - State Wide				100,000,000.00	-
Establishment of Agro-Processing Centres Across the state (Cassava Processing, Aqua Culture) in Partnership with African Union Development Agency-New Partnership for Africa's Development (AUDA-NEPAD)	021511700100 - Ondo State Agri-Business Enterprise	32010155 - LAND & BUILDINGS - AGRICULTURE	71051 - UNEMPLOYMENT	62841900 - State Wide	500,000.00			200,000,000.00	-
Establishment of Pilot Ranch at Owo, Livestock Production, Aquaculture through Accelerated Agriculture Development Scheme (AADS)	021511700100 - Ondo State Agri-Business Enterprise	32010155 - LAND & BUILDINGS - AGRICULTURE	71051 - UNEMPLOYMENT	62811800 - Owo	200,000.00	580,000,000.00		315,000,000.00	-
Human Capital Development: Capacity Building for Focal Staff of Agribusiness Programme	021511700100 - Ondo State Agri-Business Enterprise	32030109 - RESEARCH & DEVELOPMENT	71051 - UNEMPLOYMENT	62841900 - State Wide	300,000.00	15,000,000.00		10,000,000.00	-
Human Capital Development: Training of 500 Livestock and Fish Farmers on producing black soldier fly larva as an alternative protein source in animal feeds	021511700100 - Ondo State Agri-Business Enterprise	32030109 - RESEARCH & DEVELOPMENT	71051 - UNEMPLOYMENT	62841900 - State Wide		2,500,000.00			-
Human Capital Development: Training of Selected Farmers on modern Techniques of Onion Productions as a means of empowerment	021511700100 - Ondo State Agri-Business Enterprise	32030109 - RESEARCH & DEVELOPMENT	71051 - UNEMPLOYMENT	62841900 - State Wide		2,000,000.00			-
Installation of Solar Panel to Generate Electricity for the use of the Office	021511700100 - Ondo State Agri-Business Enterprise	32010551 - UPS/INVERTERS/STABILIZERS	71051 - UNEMPLOYMENT	62820600 - Akure South		10,000,000.00		10,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Land Clearing (100HA) at Igbara Oke Multi purpose dam for Agriculture	021511700100 - Ondo State Agri-Business Enterprise	32010903 - BIOLOGICAL ASSETS	71051 - UNEMPLOYMENT	62821000 - Ifedore		10,000,000.00			
Land Preparation & Cultivation of 300 Hectares of Land for Crop Production under Senatorial Farming (PPP Arrangement)	021511700100 - Ondo State Agri-Business Enterprise	32010903 - BIOLOGICAL ASSETS	71051 - UNEMPLOYMENT	62841900 - State Wide				50,000,000.00	
Monitoring of Agro-businesses and farm settlements	021511700100 - Ondo State Agri-Business Enterprise	32030109 - RESEARCH & DEVELOPMENT	71051 - UNEMPLOYMENT	62841900 - State Wide	1,005,000.00	1,500,000.00		1,500,000.00	
Procurement of 5 Nos File Cabinets and 5 Nos Safes	021511700100 - Ondo State Agri-Business Enterprise	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	71051 - UNEMPLOYMENT	62841900 - State Wide		2,500,000.00		2,500,000.00	
Procurement of Dual frequency Global Positioning System (GPS)	021511700100 - Ondo State Agri-Business Enterprise	32010303 - NAVIGATIONAL EQUIPMENT	71051 - UNEMPLOYMENT	62841900 - State Wide		8,000,000.00			
Purchase of Farming Tools, for example: Rake, Hand Gloves, Spraying Pumps, Rain Coats, Rain Boots, Cutlasses, Hoes ETC	021511700100 - Ondo State Agri-Business Enterprise	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	71051 - UNEMPLOYMENT	62841900 - State Wide		3,000,000.00		5,000,000.00	
Procurement of 3 Hilux Vehicles	021511700100 - Ondo State Agri-Business Enterprise	32010405 - MOTOR VEHICLES	71051 - UNEMPLOYMENT	62841900 - State Wide				255,000,000.00	
Refurbishment of 3 nos Motor Vehicle	021511700100 - Ondo State Agri-Business Enterprise	32010405 - MOTOR VEHICLES	71051 - UNEMPLOYMENT	62841900 - State Wide	1,089,320.00	10,000,000.00		10,000,000.00	
Renovation of OSAEC premises, offices and Warehouse	021511700100 - Ondo State Agri-Business Enterprise	32010101 - LAND & BUILDINGS - ADMINISTRATION	71051 - UNEMPLOYMENT	62820600 - Akure South		18,000,000.00			
Renovation of Sericulture and Apiculture Unit in Akure Phase 1/Maintenance of Sericulture Rearing House	021511700100 - Ondo State Agri-Business Enterprise	32010101 - LAND & BUILDINGS - ADMINISTRATION	71051 - UNEMPLOYMENT	62820600 - Akure South		2,000,000.00			
Study Tour of Stakeholders in Agriculture Sector	021511700100 - Ondo State Agri-Business Enterprise	32030109 - RESEARCH & DEVELOPMENT	71051 - UNEMPLOYMENT	62841900 - State Wide		3,000,000.00		5,000,000.00	
Training and Empowerment of model 18 farmers across the LGAs of the State	021511700100 - Ondo State Agri-Business Enterprise	32030109 - RESEARCH & DEVELOPMENT	71051 - UNEMPLOYMENT	62841900 - State Wide		18,000,000.00		18,000,000.00	
Beautification of Ministry environment	022000100100 - Ministry of Finance	32010101 - LAND & BUILDINGS - ADMINISTRATION	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	29,000,000.00			15,000,000.00	
Construction of 2 Nos Visitors' Toilets	022000100100 - Ministry of Finance	32010101 - LAND & BUILDINGS - ADMINISTRATION	70112 - FINANCIAL AND FISCAL AFFAIRS	62820600 - Akure South		1,000,000.00			
Creation of State Investment Portfolio Software and Ministry Website	022000100100 - Ministry of Finance	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	6,760,000.00	10,000,000.00		20,000,000.00	
Development/Upgrading of e-Expenditure Software for the Ministry	022000100100 - Ministry of Finance	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		8,000,000.00	4,064,750.00	10,000,000.00	
Installation of Security Surveillance Gadgets across Major Cities in the State, Hardware, 50 Nos. Armoured Security Vehicles and Others	022000100100 - Ministry of Finance	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	808,053,960.58	4,249,330,000.00	3,930,875,000.00	5,500,000,000.00	
Monitoring of Projects Funded with Financial Reform Funds (SABER, etc)	022000100100 - Ministry of Finance	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	53,593,000.00	120,000,000.00		120,000,000.00	
Monitoring of Projects Funded with State Bond	022000100100 - Ministry of Finance	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		20,000,000.00		10,000,000.00	
Procurement and Installation of CCTV Camera	022000100100 - Ministry of Finance	32010554 - CAMERAS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	3,309,630.00	5,000,000.00		6,000,000.00	
Procurement of 1 Nikon Z7III Mirrorless Digital Camera with 24-70mm Lens Godox V1 Camera flash Speedlight and 1 Sonny SD Cam PXW 100 Camcorder	022000100100 - Ministry of Finance	32010554 - CAMERAS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	9,760,000.00	14,000,000.00		14,000,000.00	
Procurement of 1 No of Toyota HiAce Bus and 1 No of Hilux Van	022000100100 - Ministry of Finance	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide				195,000,000.00	
Procurement of 10 Nos Laptop and 10 Nos Desktops Computer Sets and Tablets for the Ministry	022000100100 - Ministry of Finance	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	18,826,560.50	16,000,000.00		20,000,000.00	
Procurement of 10 Refrigerators for Offices and 10 water dispensers.	022000100100 - Ministry of Finance	32010610 - REFRIDGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		5,000,000.00		5,000,000.00	
Procurement of 3 Sharp Photocopier Machines(AR-6020 Digital multifunction)	022000100100 - Ministry of Finance	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	1,785,931.95	8,000,000.00		8,000,000.00	
Procurement of 5 Shredding Machines	022000100100 - Ministry of Finance	32010507 - SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	823,450.00	4,000,000.00		4,000,000.00	
Procurement of 2 Units of Toyota Corolla	022000100100 - Ministry of Finance	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		160,000,000.00		130,000,000.00	
Procurement of 2 nos Projector with stand, 1 projector screen and 4 point VGA splitter with Accessories	022000100100 - Ministry of Finance	32010508 - PROJECTORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		3,000,000.00		3,000,000.00	
Purchase and Installation of 50 Units of Solar for Office premises/Perimeter fence	022000100100 - Ministry of Finance	32010551 - UPS/INVERTERS/STABILIZERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	15,600,000.00	15,000,000.00		30,000,000.00	
Purchase of 10 units of 1.5 HP Split AC and accessories and Installation	022000100100 - Ministry of Finance	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		3,000,000.00		10,000,000.00	
Purchase of 20 Nos of Executive and Office Tables	022000100100 - Ministry of Finance	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		12,000,000.00		15,000,000.00	
Purchase of 20 Nos. Executive and Office Chairs	022000100100 - Ministry of Finance	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		8,000,000.00		8,000,000.00	
Refurbishment of Motor Vehicles: Toyota Corolla, Hilux	022000100100 - Ministry of Finance	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	1,904,427.50	5,000,000.00	913,750.00	32,000,000.00	
Rehabilitation and Reticulation of Ministry's Borehole including Overhead Storage Tank (Steel)	022000100100 - Ministry of Finance	32010214 - BOREHOLES & OTHER WATER FACILITIES	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	1,553,557.50	3,000,000.00		5,000,000.00	
Renovation of Conference Hall/Building of the Ministry	022000100100 - Ministry of Finance	32010101 - LAND & BUILDINGS - ADMINISTRATION	70112 - FINANCIAL AND FISCAL AFFAIRS	62820600 - Akure South				35,000,000.00	
Creation/Development of Website to showcase the Agency's Activities and for Report Upload	022000200100 - Debt Management Office	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		2,000,000.00		2,000,000.00	
Digitilization of Debt Management Office	022000200100 - Debt Management Office	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		8,000,000.00		8,000,000.00	
Construction of Treasury Gate and Gate House	022000700100 - Office of the Accountant General	32010101 - LAND & BUILDINGS - ADMINISTRATION	70112 - FINANCIAL AND FISCAL AFFAIRS	62820600 - Akure South		8,000,000.00		10,000,000.00	
Identification, numbering and tagging of Government Assets across the State and Production of GPS (IPSAS compliant Financial Statements	022000700100 - Office of the Accountant General	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		8,500,000.00		200,000,000.00	
Purchase of 4 Nos. Hp LaserJet Pro 404dne/402dne Black and White Printer	022000700100 - Office of the Accountant General	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide				15,000,000.00	
Procurement of 6 Nos Modern Executive Table with Extension , 20 Nos Modern office Tables, Executive swivel sleek leather High Backchair (white/Black), & 20 Nos.107 swivel officer's chairs	022000700100 - Office of the Accountant General	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		20,000,000.00		10,000,000.00	
Purchase of 6 Nos. Hp Pavilion 14X360 Intel Core i5, 13th Gen with Accessories & 6 Nos. Hp Elite Book 14X369, 1040 Touchscreen Intel Core i5, with 16GB RAM	022000700100 - Office of the Accountant General	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide				6,000,000.00	
Purchase of 3 Nos SHARP AR-7024 Digital Multifunctional system Photocopier machines	022000700100 - Office of the Accountant General	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		8,500,000.00		5,000,000.00	
Purchase of 10 Nos of Gubabi (GB) 106A and 10 Nos of Gubabi G80 Security Safes	022000700100 - Office of the Accountant General	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide				9,000,000.00	
Renovation of OAG Primary Data Centre (PDC)	022000700100 - Office of the Accountant General	32010101 - LAND & BUILDINGS - ADMINISTRATION	70112 - FINANCIAL AND FISCAL AFFAIRS	62820600 - Akure South		7,000,000.00		5,000,000.00	
Renovation of Treasury Cash Offices (TCO) across the State	022000700100 - Office of the Accountant General	32010101 - LAND & BUILDINGS - ADMINISTRATION	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide				10,000,000.00	
Upgrading and Hosting of Website (Off Shelf)	022000700100 - Office of the Accountant General	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		20,000,000.00	13,700,000.00	10,000,000.00	
Upgrading of Developed Financial Management Software	022000700100 - Office of the Accountant General	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide		7,500,000.00		10,000,000.00	
Deployment of Oracle Suite Application System - HR, Payroll, Expenditure Control and asset Management	022000700100 - Office of the Accountant General	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide				6,000,000,000.00	

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Construction of New Office Garage	022000900100 - Pools Bettings and Lotteries	32010154 - LAND & BUILDINGS - MARKETS/P	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62820600 - Akure South		1,500,000.00		1,500,000.00	-
Purchase of 2 Nos Toyota Corolla Cars and 1 Hilux Vehicle	022000900100 - Pools Bettings and Lotteries	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		91,200,000.00		121,200,000.00	-
Purchase of 3 Nos of Iron Office Cabinet	022000900100 - Pools Bettings and Lotteries	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		1,000,000.00		1,000,000.00	-
Purchase of 4 Nos Office/Conference Executive Table	022000900100 - Pools Bettings and Lotteries	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		1,500,000.00		1,500,000.00	-
Purchase of 4 Nos Dining Chairs for Conference Room	022000900100 - Pools Bettings and Lotteries	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		700,000.00		700,000.00	-
Purchase of 5 Nos OX Fans	022000900100 - Pools Bettings and Lotteries	32010609 - FANS	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		600,000.00		600,000.00	-
Purchase of 5 Nos of Plasma Television	022000900100 - Pools Bettings and Lotteries	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		1,000,000.00		1,000,000.00	-
Purchase of Two (2) Nos of Water Dispensers	022000900100 - Pools Bettings and Lotteries	32010510 - WATER DISPENSER	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		500,000.00		500,000.00	-
Refurbishment of Motor Vehicles: Toyota Corolla, Hilux	022000900100 - Pools Bettings and Lotteries	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		1,500,000.00		1,500,000.00	-
Renovation of Office Complex	022000900100 - Pools Bettings and Lotteries	32010101 - LAND & BUILDINGS - ADMINISTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62820600 - Akure South		500,000.00		500,000.00	-
Data Collection for the Registration of Business Premises	022200100100 - Ministry of Commerce, Indus	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		15,000,000.00		20,000,000.00	-
Entrepreneurial Development Program	022200100100 - Ministry of Commerce, Indus	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		30,000,000.00		20,000,000.00	-
Establishment of 4 Nos. New Cottage Industries in the State (Investible)	022200100100 - Ministry of Commerce, Indus	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide	230,000,000.00	500,000,000.00	301,070,000.00	685,000,000.00	-
Establishment/Construction of Trade Fair Centre at Akure	022200100100 - Ministry of Commerce, Indus	32010101 - LAND & BUILDINGS - ADMINISTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62820600 - Akure South				150,000,000.00	-
Flooring (Cooperative College)	022200100100 - Ministry of Commerce, Indus	32010101 - LAND & BUILDINGS - ADMINISTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		5,500,000.00		5,000,000.00	-
General Renovation of Trade Fair complex	022200100100 - Ministry of Commerce, Indus	32010101 - LAND & BUILDINGS - ADMINISTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62820600 - Akure South		50,000,000.00			-
Monitoring and Evaluation on Promotion of Small Scale Industries establishment	022200100100 - Ministry of Commerce, Indus	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		10,000,000.00		5,000,000.00	-
Monitoring of Artisans in the State	022200100100 - Ministry of Commerce, Indus	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide	218,900.00	15,000,000.00		5,000,000.00	-
Monitoring of Cooperative Services	022200100100 - Ministry of Commerce, Indus	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide	500,000.00	10,000,000.00		10,000,000.00	-
Monitoring of Crop Export Promotion Activities	022200100100 - Ministry of Commerce, Indus	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide	1,871,200.00	20,000,000.00		10,000,000.00	-
Monitoring of Investment Promotion in the State and Allied Programmes	022200100100 - Ministry of Commerce, Indus	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide	800,000.00	55,000,000.00		15,000,000.00	-
Ondo State Community Action for Resilience and Economic Stimulus (NG-CARES) Programme (Facilitating recovery and Enhancing Capability of MSEs)	022200100100 - Ministry of Commerce, Indus	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide	440,860,000.00	25,000,000.00			-
Provision of 15 Nos. Table & Painting of Some Offices	022200100100 - Ministry of Commerce, Indus	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		10,000,000.00		10,000,000.00	-
Provision of Water in Cooperative College (Plumbing work, Overhead Tank & Pumping Machine)	022200100100 - Ministry of Commerce, Indus	32010214 - BOREHOLES & OTHER WATER FA	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide	500,000.00	5,000,000.00		5,000,000.00	-
Purchase and Installation of Gate, Building of Security Post and Fencing at Cooperative College	022200100100 - Ministry of Commerce, Indus	32010101 - LAND & BUILDINGS - ADMINISTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide				15,000,000.00	-
Purchase of 6 Nos Skyrun 1.5HP Air Conditioner	022200100100 - Ministry of Commerce, Indus	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		2,000,000.00		5,000,000.00	-
Purchase of Office furniture: 10 Nos Office & 2 Nos Conference Table and % Nos of Shelves (Cooperative College)	022200100100 - Ministry of Commerce, Indus	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Purchase of 2 Nos OX Standing Fan	022200100100 - Ministry of Commerce, Indus	32010609 - FANS	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		500,000.00			-
Purchase of 10 Nos Executive Chairs	022200100100 - Ministry of Commerce, Indus	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		8,000,000.00		5,000,000.00	-
Purchase of 15 Nos. of Executive Tables for Conference Hall, Comm. & PS Offices	022200100100 - Ministry of Commerce, Indus	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		8,000,000.00		5,000,000.00	-
Refurbishment of Motor Vehicles: 3 Nos. Toyota Corolla, 2 Nos. Hilux Van	022200100100 - Ministry of Commerce, Indus	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide				10,000,000.00	-
Renovation of 25 Nos. Markets across the State and construction of markets at Ifra Akoko, Ijebu Owo, Ipele, Ila-Ila,Ola-Oko, and Uso.	022200100100 - Ministry of Commerce, Indus	32010154 - LAND & BUILDINGS - MARKETS/P	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide				150,000,000.00	-
Renovation of Oba Afunbiowo's Market, Akure	022200100100 - Ministry of Commerce, Indus	32010101 - LAND & BUILDINGS - ADMINISTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62820600 - Akure South				70,000,000.00	-
Renovation of the Ministry's Conference Hall	022200100100 - Ministry of Commerce, Indus	32010101 - LAND & BUILDINGS - ADMINISTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62820600 - Akure South				20,000,000.00	-
Re-roofing of Cooperative College Building	022200100100 - Ministry of Commerce, Indus	32010101 - LAND & BUILDINGS - ADMINISTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide				50,000,000.00	-
Upgrading of Raw Materials Display Centre	022200100100 - Ministry of Commerce, Indus	32010101 - LAND & BUILDINGS - ADMINISTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide				10,000,000.00	-
Capacity Building for Artisans on Automobile Repairs	022200100100 - Ministry of Commerce, Indus	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide				10,000,000.00	-
Establishment of Warehouse in Akure for Produce and Products	022200100100 - Ministry of Commerce, Indus	32010101 - LAND & BUILDINGS - ADMINISTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide				30,000,000.00	-
Renovation and Upgrading of Industrial Park at Onyearugbulem, Akure	022200100100 - Ministry of Commerce, Indus	32010101 - LAND & BUILDINGS - ADMINISTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide				100,000,000.00	-
Establishment of Laboratory for Testing	022200900100 - Competition and Consumer	32010101 - LAND & BUILDINGS - ADMINISTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide				2,000,000.00	-
Overhauling of Motor Vehicles: Toyota Corolla and Hilux	022200900100 - Competition and Consumer	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		1,500,000.00		3,000,000.00	-
Purchase of 10 Nos. Testing Equipment: PH Meter, Turbidity Meter, Incubator, etc	022200900100 - Competition and Consumer	32010904 - LABORATORY/MEDICAL EQUIPME	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		1,500,000.00		7,000,000.00	-
Purchase of Mobile Analytical Kits and Testing Elements	022200900100 - Competition and Consumer	32010904 - LABORATORY/MEDICAL EQUIPME	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		1,500,000.00		5,500,000.00	-
Renovation of Office Building	022200900100 - Competition and Consumer	32010101 - LAND & BUILDINGS - ADMINISTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62820600 - Akure South		1,500,000.00		2,500,000.00	-
Development of Website and Automation of the Agency's Processes & Operations	022205100100 - Micro Credit Agency	32030151 - SOFTWARE	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide				5,000,000.00	-
Procurement & Distribution of Durable Productive Equipment (1000 Equipment of different types: Sewing Machines, Grinders, Hair dryers, etc for 1,000 Small and Medium-Scale Industry (SMSI) Operators under the Micro-Credit Scheme.	022205100100 - Micro Credit Agency	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide	245,000,000.00			150,000,000.00	-
Purchase of 3 (1 HP) Split Unit of Airc conditioner copper Condenser	022205100100 - Micro Credit Agency	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		2,000,000.00			-
Purchase of 1 No Hilux for Recovering, Credit Management and Monitoring	022205100100 - Micro Credit Agency	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide				85,000,000.00	-
Purchase of 3 Nos Secretary Tables	022205100100 - Micro Credit Agency	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		1,050,000.00			-
Purchase of 4 Office Cabinets	022205100100 - Micro Credit Agency	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		800,000.00			-
Purchase of 6 Standing Fans	022205100100 - Micro Credit Agency	32010609 - FANS	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		540,000.00			-
Purchase of Executive Chair for Chairman, Administrative Secretary, Directors and other Officers	022205100100 - Micro Credit Agency	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide		3,000,000.00			-
Purchase of Solar Power for the Main Office	022205100100 - Micro Credit Agency	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide				15,000,000.00	-
Renovation of Ondo State Micro Credit Agency (OSMA) main Office Building	022205100100 - Micro Credit Agency	32010101 - LAND & BUILDINGS - ADMINISTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62820600 - Akure South	5,000,000.00			90,000,000.00	-
Annual Capacity Building programmes for Entrepreneurs (summit)	022205600100 - Ondo State Entrepreneurshi	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFF	62841900 - State Wide	127,000,000.00	20,000,000.00			-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Capacity Building and ICT compliance Development for Focal Officer on Entrepreneurship Development Project	022205600100 - Ondo State Entrepreneurship	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide				10,000,000.00	-
Entrepreneurs Master Class/Capacity building for Entrepreneurs	022205600100 - Ondo State Entrepreneurship	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide	10,864,000.00	20,000,000.00		56,300,000.00	-
Entrepreneurship Development Programmes: (Street to Skill), Cyber money Teenage Development Programmes, etc.)	022205600100 - Ondo State Entrepreneurship	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide				100,000,000.00	-
Equipment assistance to Entrepreneurs: Startups, empowerment and Scaling up	022205600100 - Ondo State Entrepreneurship	32010905 - WORKSHOP EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide	20,000,000.00			100,000,000.00	-
Purchase of 37 Nos Office Chairs for Offices and 1 Nos. Executive Chair for the CEO/ Special Adviser	022205600100 - Ondo State Entrepreneurship	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide		10,000,000.00		10,000,000.00	-
Purchase of 15 Nos. Air Conditioners	022205600100 - Ondo State Entrepreneurship	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide				10,000,000.00	-
Purchase of 25 Nos Office Tables for Offices and 1 Nos. Executive Table for the CEO/ Special Adviser	022205600100 - Ondo State Entrepreneurship	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide				8,700,000.00	-
Purchase of 3 Nos of Television Sets and Decoders	022205600100 - Ondo State Entrepreneurship	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide				1,500,000.00	-
Purchase of 3 Nos. Refrigerators	022205600100 - Ondo State Entrepreneurship	32010610 - REFRIDGERATORS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide				3,500,000.00	-
Renovation of Office: Re-Setting up of 50 Seater Co-Working Space, 50 Laptops, 4TV Screens, Solar systems, Podcast studio, Cameras, printers, water dispenser, furnishing & Finishing and electricals	022205600100 - Ondo State Entrepreneurship	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62820600 - Akure South				20,000,000.00	-
Development and Management of Ondo State Free Trade Zone	022205700100 - Ondo State Investment Promotion	32010156 - LAND & BUILDINGS - STUDIO/WORKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide	54,055,900.00	39,000,000.00	13,000,000.00	300,000,000.00	-
Ease of Doing Business/ONDIPA NIPC Certification	022205700100 - Ondo State Investment Promotion	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide		8,000,000.00	8,000,000.00	27,000,000.00	-
Engineering Design Consultant (N15m) and Legal Consultant @50% Management/Finance Consultants (N60m)	022205700100 - Ondo State Investment Promotion	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide				8,000,000.00	-
Enumerator of Economic Crops and Assets @N20m per Senatorial District	022205700100 - Ondo State Investment Promotion	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide				5,000,000.00	-
Establishment/Management of Deep Sea Port at Ilaje LGA	022205700100 - Ondo State Investment Promotion	32010204 - HARBOURS/ SEA PORTS/ JETTIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62830800 - Ilaje	140,000,000.00	300,000,000.00	178,450,000.00	500,000,000.00	-
Human Capital Development: Capacity Building/Workshops for Officers on Estate Development	022205700100 - Ondo State Investment Promotion	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide				50,000,000.00	-
Industrial Park Topographical Survey at Ondo North & Ondo Central	022205700100 - Ondo State Investment Promotion	32010154 - LAND & BUILDINGS - MARKETS/PORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide				5,000,000.00	-
Installation of 10KVA Hybrid Solar Inverter System	022205700100 - Ondo State Investment Promotion	32010551 - UPS/INVERTERS/STABILIZERS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide				2,000,000.00	-
Monitoring and Supervision of Public Private Partnership (PPP) Projects on Estate Devt	022205700100 - Ondo State Investment Promotion	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide		3,200,000.00		60,000,000.00	-
Monitoring of Community Related Projects: Community Relations (3 Senatorial Districts):	022205700100 - Ondo State Investment Promotion	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide	6,673,000.00			30,000,000.00	-
Ondo South Industrial Park Annex Topographical Survey @20m	022205700100 - Ondo State Investment Promotion	32010154 - LAND & BUILDINGS - MARKETS/PORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide				3,000,000.00	-
Development of Beach Resort Centre at Araromi Seaside	022205700100 - Ondo State Investment Promotion	32010156 - LAND & BUILDINGS - STUDIO/WORKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide				1,500,000,000.00	-
Provision of 2 Nos Public Address System, Equipment for Publicity/Publications of Programmes	022205700100 - Ondo State Investment Promotion	32010909 - MEDIA EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62841900 - State Wide				40,000,000.00	-
Renovation and Partitioning of New Office Complex	022205700100 - Ondo State Investment Promotion	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	62820600 - Akure South				70,000,000.00	-
Capacity Building for Software developers and Hardware experts	022800100100 - State Information Technology	32030109 - RESEARCH & DEVELOPMENT	70461 - COMMUNICATION	62841900 - State Wide	963,305.89	10,000,000.00		2,500,000.00	-
Capacity Building for State's ICT TWG/ Meetings/Research and Development	022800100100 - State Information Technology	32030109 - RESEARCH & DEVELOPMENT	70461 - COMMUNICATION	62841900 - State Wide		10,000,000.00		5,000,000.00	-
Capacity Building for Students and Unemployed Youth on ICT	022800100100 - State Information Technology	32030109 - RESEARCH & DEVELOPMENT	70461 - COMMUNICATION	62841900 - State Wide	14,979,915.00	80,000,000.00	15,000,000.00	30,000,000.00	-
Capacity Building on Service Delivery for Officers on Kaadi Igbe - Ayo Programme	022800100100 - State Information Technology	32030109 - RESEARCH & DEVELOPMENT	70461 - COMMUNICATION	62841900 - State Wide		5,000,000.00		1,000,000.00	-
Configuration and creating of cloud storage	022800100100 - State Information Technology	32030151 - SOFTWARE	70461 - COMMUNICATION	62841900 - State Wide	783,137.50	10,000,000.00		10,000,000.00	-
Development of Software/Application package (other software e.g eHealth, eJudiciary, eBIR etc) Application package	022800100100 - State Information Technology	32030151 - SOFTWARE	70461 - COMMUNICATION	62841900 - State Wide		10,000,000.00		10,000,000.00	-
Establishment of Digital Village Project (DVP) Centres across the State	022800100100 - State Information Technology	32010501 - COMPUTERS	70461 - COMMUNICATION	62841900 - State Wide				37,500,000.00	-
Establishment of TechHub at Akungba Akoko	022800100100 - State Information Technology	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70461 - COMMUNICATION	62810400 - Akoko South West		100,000,000.00		150,000,000.00	-
Establishment of TechHub at Okitipupa	022800100100 - State Information Technology	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70461 - COMMUNICATION	62831400 - Okitipupa		80,000,000.00	80,000,000.00	40,000,000.00	-
Development, Upgrade and Strengthening of State I.T Infrastructure and Digital Systems.	022800100100 - State Information Technology	32030151 - SOFTWARE	70461 - COMMUNICATION	62841900 - State Wide	47,744,975.00			118,000,000.00	-
Installation/Maintenance of Security Infrastructure (CCTV, Installation).	022800100100 - State Information Technology	32010554 - CAMERAS	70461 - COMMUNICATION	62841900 - State Wide		10,000,000.00			-
Monitoring and Mapping Out of Metro Fiber Optics Network Routes and Deployment of New Ones	022800100100 - State Information Technology	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70461 - COMMUNICATION	62841900 - State Wide	15,000,000.00	5,000,000.00			-
Procurement of 1 Nos. Hilux Vehicles	022800100100 - State Information Technology	32010405 - MOTOR VEHICLES	70461 - COMMUNICATION	62841900 - State Wide				85,000,000.00	-
Procurement of 20 Nos. of HP/DELL Laptop Computers	022800100100 - State Information Technology	32010501 - COMPUTERS	70461 - COMMUNICATION	62841900 - State Wide		20,000,000.00		15,000,000.00	-
Procurement of 30 Nos. Photocopiers for other MEDAs	022800100100 - State Information Technology	32010505 - PHOTOCOPIERS	70461 - COMMUNICATION	62841900 - State Wide		88,000,000.00		40,000,000.00	-
Procurement of 200 Nos. Desktop Computers and Accessories for other MEDAs	022800100100 - State Information Technology	32010501 - COMPUTERS	70461 - COMMUNICATION	62841900 - State Wide		60,000,000.00		30,000,000.00	-
Procurement of 50 Nos. Laptops Computers and Accessories for other MEDAs	022800100100 - State Information Technology	32010501 - COMPUTERS	70461 - COMMUNICATION	62841900 - State Wide				50,000,000.00	-
Procurement of 60 Nos. Scanners for other MEDAs	022800100100 - State Information Technology	32010503 - SCANNERS	70461 - COMMUNICATION	62841900 - State Wide		7,000,000.00		5,000,000.00	-
Procurement of 45 Nos. LaserJet Printer for other MEDAs	022800100100 - State Information Technology	32010503 - SCANNERS	70461 - COMMUNICATION	62841900 - State Wide		40,000,000.00		20,000,000.00	-
Procurement of ICT Equipment, (50 Nos Power Surge, 50 Nos UPS, Mouse, 20 Nos Routers etc.)	022800100100 - State Information Technology	32010550 - ROUTERS/SWITCHES	70461 - COMMUNICATION	62841900 - State Wide		10,000,000.00		5,000,000.00	-
Purchase of 1 Nos. NISCA PR5350 Card printer with lamination unit	022800100100 - State Information Technology	32010502 - PRINTERS	70461 - COMMUNICATION	62841900 - State Wide		20,000,000.00	15,000,000.00		-
Purchase of 10 Nos. of Office chairs	022800100100 - State Information Technology	32010601 - CHAIRS	70461 - COMMUNICATION	62841900 - State Wide		1,500,000.00	774,000.00	1,000,000.00	-
Purchase of 10 Nos. of office Table	022800100100 - State Information Technology	32010602 - TABLES	70461 - COMMUNICATION	62841900 - State Wide		2,500,000.00		2,500,000.00	-
Purchase of 2,000 Nisca YMCFK UV Ribbon for PR 5350 @ rate of 23,400 and 500 Nisca Laminating Thinfilim at @ 20,880	022800100100 - State Information Technology	32010502 - PRINTERS	70461 - COMMUNICATION	62841900 - State Wide		13,000,000.00	5,000,000.00	15,000,000.00	-
Renovation of State Information Technology Agency (Old) Building Complex	022800100100 - State Information Technology	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70461 - COMMUNICATION	62820600 - Akure South		16,000,000.00		2,500,000.00	-
Upgrade of Agency Computer Room to CBT Center through Procurement of some Application. (with 30 Sets of Desktop Computer Systems)	022800100100 - State Information Technology	32010501 - COMPUTERS	70461 - COMMUNICATION	62841900 - State Wide		50,000,000.00		10,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Completion of On-Going Office Complex/Construction of Toilets for enhanced service delivery	022900100100 - Office of Transport	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62820600 - Akure South	10,000,000.00	60,000,000.00		60,000,000.00	-
Construction of a Mini Office Complex in Akure for Vehicle Inspection Officers	022900100100 - Office of Transport	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62841900 - State Wide	833,754,131.25			50,000,000.00	-
Construction of Road Furniture and Road/Waterways Maintenance	022900100100 - Office of Transport	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide		25,000,000.00		25,000,000.00	-
Conversion of 8 Nos. Manually operated Speed Boats to Automatic	022900100100 - Office of Transport	32010404 - BOATS	70451 - ROAD TRANSPORT	62841900 - State Wide		8,000,000.00			-
Creation of Database for Road Transport Workers	022900100100 - Office of Transport	32030151 - SOFTWARE	70451 - ROAD TRANSPORT	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Establishment of Auto Mechanic Institute for the development of automobile technicians in Ondo State	022900100100 - Office of Transport	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62841900 - State Wide		18,400,000.00		10,000,000.00	-
Procurement of 50 nos. Body Worn Cameras and Accessories for Vehicle Inspection Officers	022900100100 - Office of Transport	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62831200 - Irele				20,000,000.00	-
Establishment of Ore Transport Hub and Irele VIO's Office to enhance activities of the Agency for Transport	022900100100 - Office of Transport	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62841900 - State Wide				50,000,000.00	-
Facilitation of Alape Port/Igadan-Lisa Aerodrome	022900100100 - Office of Transport	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	62830800 - Ilaje		10,000,000.00		10,000,000.00	-
Fencing/Renovation of Vehicle Inspection Office (VIO's) Offices	022900100100 - Office of Transport	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62841900 - State Wide				35,000,000.00	-
Installation and Maintenance of Traffic Lights along Major Roads	022900100100 - Office of Transport	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62841900 - State Wide				64,000,000.00	-
Monitoring of State's Waterways including Clearing of Water Hyacinth/Weeds along State Waterways and Allied Matters	022900100100 - Office of Transport	32010204 - HARBOURS/ SEA PORTS/ JETTIES	70451 - ROAD TRANSPORT	62841900 - State Wide				150,000,000.00	-
Preliminary Works on Rail Development and Ancillary activities	022900100100 - Office of Transport	32010201 - RAILS	70451 - ROAD TRANSPORT	62841900 - State Wide		20,000,000.00		50,000,000.00	-
Procurement And Installation Of Alternative Power Source at Office of Transport's Headquarters and VIS Headquarters, Akure	022900100100 - Office of Transport	32010551 - UPS/INVERTERS/STABILIZERS	70451 - ROAD TRANSPORT	62841900 - State Wide		15,000,000.00		15,000,000.00	-
Procurement of 2 nos. 25-Ton Tow Truck for Use at Ore Transport Hub	022900100100 - Office of Transport	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62841900 - State Wide				200,000,000.00	-
Procurement of 1 nos. 85HP Speed Boat for monitoring activities on State Waterways	022900100100 - Office of Transport	32010404 - BOATS	70451 - ROAD TRANSPORT	62841900 - State Wide				25,000,000.00	-
Procurement of 2nos. 5-Ton Tow Trucks at N100m	022900100100 - Office of Transport	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62841900 - State Wide				100,000,000.00	-
Procurement of 2 nos. Executive Ultra Fast Speed Boats and Installation of Floating Jetties at Igbonla, Itaje LGA	022900100100 - Office of Transport	32010404 - BOATS	70451 - ROAD TRANSPORT	62841900 - State Wide				50,000,000.00	-
Procurement of 2 nos. Power Bikes for enhanced Vehicle Inspection Services/Operations	022900100100 - Office of Transport	32010407 - MOTOR CYCLES	70451 - ROAD TRANSPORT	62841900 - State Wide		12,000,000.00		12,000,000.00	-
Procurement of 1 nos. Toyota Hilux Vehicles for enhanced service delivery	022900100100 - Office of Transport	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62841900 - State Wide				85,000,000.00	-
Procurement of 2 nos. Transport Boats for Shuttle Boat Programme and Purchase of 1000 Nos. of Life Jackets	022900100100 - Office of Transport	32010404 - BOATS	70451 - ROAD TRANSPORT	62841900 - State Wide	5,266,000.00			105,000,000.00	-
Procurement of new Shuttle Buses (Tata @155.25m or Innoson @N257.40 each, VAT, Insurance Inclusive)	022900100100 - Office of Transport	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62841900 - State Wide	19,600,000.00			1,000,000.00	-
Provision of Uniform (Chinos material) and Accessories (Lanyard, crest, shoes, etc) to STC/IWW Officers/Shuttle/VIO Officers	022900100100 - Office of Transport	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62841900 - State Wide		9,000,000.00		9,000,000.00	-
Purchase of 10 nos. Executive Office Tables	022900100100 - Office of Transport	32010602 - TABLES	70451 - ROAD TRANSPORT	62841900 - State Wide		2,200,000.00		2,200,000.00	-
Purchase of 10 nos. of Executive Office Chairs	022900100100 - Office of Transport	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62841900 - State Wide		1,850,000.00		1,850,000.00	-
Purchase of 10 Nos. of Split Air Conditioner	022900100100 - Office of Transport	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62841900 - State Wide	5,000,000.00			1,860,000.00	-
Purchase of 12 Nos. of Laptops (Dell Latitude 3350 Corei3, 8GB RAM, Windows 11, 256GB HDD)	022900100100 - Office of Transport	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62841900 - State Wide				5,000,000.00	-
Purchase of 5 No. of Desktop Computers (HP Pro 3400 Micro Tower Business PC, Windows 10, 4GBRAM, 500GB HDD, etc.)	022900100100 - Office of Transport	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62841900 - State Wide				5,000,000.00	-
Purchase of Office Equipment: 10 Nos. of Photocopying Machine	022900100100 - Office of Transport	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62841900 - State Wide		250,000.00		10,000,000.00	-
Purchase of 5 Nos. Printer (HP LaserJet Pro Monochrome with 16MB Memory and USB2.0 Connectivity)	022900100100 - Office of Transport	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62841900 - State Wide				5,000,000.00	-
Purchase of 8 Nos. Electric Fans (Rechargeable 18 inches Lithium-Ion battery and dual charging)	022900100100 - Office of Transport	32010609 - FANS	70451 - ROAD TRANSPORT	62841900 - State Wide		1,200,000.00		1,200,000.00	-
Purchase of Office Window Blinds and Accessories for 6 Offices	022900100100 - Office of Transport	32010612 - WINDOW BLINDS	70451 - ROAD TRANSPORT	62841900 - State Wide		450,000.00		450,000.00	-
Reconfiguration and Repairs of Towing Trucks (Repair of 1 nos. 25-Tons Tow Truck)	022900100100 - Office of Transport	32010301 - EARTH MOVING EQUIPMENT - BL	70451 - ROAD TRANSPORT	62841900 - State Wide		15,000,000.00		10,000,000.00	-
Rehabilitation/Renovation of Bus Stops across the State	022900100100 - Office of Transport	32010154 - LAND & BUILDINGS - MARKETS/P	70451 - ROAD TRANSPORT	62841900 - State Wide				20,000,000.00	-
Renovation of Government-owned Car Parks in Akure metropolis	022900100100 - Office of Transport	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62820600 - Akure South				50,000,000.00	-
Repair/Refurbishment of Skimming Boat and Super Chopper machine used in clearing of Water Hyacinths in the riverine areas of the State	022900100100 - Office of Transport	32010404 - BOATS	70451 - ROAD TRANSPORT	62841900 - State Wide				5,000,000.00	-
Complete Refurbishment and Repairs/Overhauling of 81 Nos of School Shuttle Buses and 1 no of School Shuttle Boat	022900100100 - Office of Transport	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62841900 - State Wide				250,000,000.00	-
Construction of Ultra - Modern Park/Terminal at Ore	022900100100 - Office of Transport	32010154 - LAND & BUILDINGS - MARKETS/P	70451 - ROAD TRANSPORT	62831300 - Odigbo				1,000,000,000.00	-
Creation of Robust Database Solution for E-Registration, Payment and Monitoring	023100100100 - Ministry of Energy and Mines	32030151 - SOFTWARE	70435 - ELECTRICITY	62841900 - State Wide		3,000,000.00		1,500,000.00	-
Development of Energy and other Power Infrastructure (Develop Ondo Project)	023100100100 - Ministry of Energy and Mines	32010304 - POWER PLANTS	70435 - ELECTRICITY	62841900 - State Wide	31,981,000.00			190,000,000.00	-
Establishment of Mineral Display Centre/Research Laboratory at Akure	023100100100 - Ministry of Energy and Mines	32010156 - LAND & BUILDINGS - STUDIO/WO	70435 - ELECTRICITY	62820600 - Akure South		3,000,000.00		1,500,000.00	-
Establishment of Safty and Standard Office/Directorate at Akure	023100100100 - Ministry of Energy and Mines	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70435 - ELECTRICITY	62820600 - Akure South	12,910,000.00	4,800,000.00		10,000,000.00	-
Geochemical analysis of Bitumen sample and sample plot reseach utilization state pot-holes	023100100100 - Ministry of Energy and Mines	32030109 - RESEARCH & DEVELOPMENT	70435 - ELECTRICITY	62841900 - State Wide		2,000,000.00		1,000,000.00	-
Acquisition and Deployment of a Geo-Hazard Monitoring and Mapping System	023100100100 - Ministry of Energy and Mines	32030109 - RESEARCH & DEVELOPMENT	70435 - ELECTRICITY	62841900 - State Wide		1,000,000.00		500,000.00	-
Geo-Science Data Gathering (Aeromagnetic data, Mineral Maps, Mineral Index Map etc)	023100100100 - Ministry of Energy and Mines	32030109 - RESEARCH & DEVELOPMENT	70435 - ELECTRICITY	62841900 - State Wide		2,500,000.00		1,150,000.00	-
Provision Internet/Networking Equipment: 4 nos of Routers, 5 nos Wifi/Mifi	023100100100 - Ministry of Energy and Mines	32010553 - NETWORKING DEVICES/PERIPHE	70435 - ELECTRICITY	62841900 - State Wide		4,200,000.00		2,100,000.00	-
Installation of Renewable Energy in Ministries, Institutions and Agencies	023100100100 - Ministry of Energy and Mines	32010551 - UPS/INVERTERS/STABILIZERS	70435 - ELECTRICITY	62841900 - State Wide	2,000,000.00	5,000,000.00		6,000,000.00	-
Monitoring of and Details Survey of the Coastland of the State	023100100100 - Ministry of Energy and Mines	32030109 - RESEARCH & DEVELOPMENT	70435 - ELECTRICITY	62841900 - State Wide		2,500,000.00		1,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Monitoring of Petroleum Industrial Acts (PIA) Implementation in the State	023100100100 - Ministry of Energy and Mines	32030109 - RESEARCH & DEVELOPMENT	70435 - ELECTRICITY	62841900 - State Wide	10,000,000.00			10,000,000.00	-
Needs Assessment for both conventional and renewable energy access to the three senatorial district in the State	023100100100 - Ministry of Energy and Mines	32030109 - RESEARCH & DEVELOPMENT	70435 - ELECTRICITY	62841900 - State Wide		3,000,000.00		1,500,000.00	-
Purchase of 25 Nos Executive Chairs for Office Spaces	023100100100 - Ministry of Energy and Mines	32010601 - CHAIRS	70435 - ELECTRICITY	62841900 - State Wide	2,000,000.00	5,000,000.00	774,000.00	2,500,000.00	-
Preliminary Works on Minerals Investigation/Exploration	023100100100 - Ministry of Energy and Mines	32030109 - RESEARCH & DEVELOPMENT	70435 - ELECTRICITY	62841900 - State Wide		3,000,000.00		3,000,000.00	-
Preparation and review of laws and regulations	023100100100 - Ministry of Energy and Mines	32030109 - RESEARCH & DEVELOPMENT	70435 - ELECTRICITY	62841900 - State Wide		2,000,000.00			-
Production of Investment Manuals on Minerals Resources in Ondo State	023100100100 - Ministry of Energy and Mines	32030109 - RESEARCH & DEVELOPMENT	70435 - ELECTRICITY	62841900 - State Wide		1,000,000.00			-
Provision of home flex and industrial gas leakage detector	023100100100 - Ministry of Energy and Mines	32010555 - OTHER EQUIPMENTS	70435 - ELECTRICITY	62841900 - State Wide	4,535,000.00	2,500,000.00		1,250,000.00	-
Purchase of 25 Nos Executive Office Tables	023100100100 - Ministry of Energy and Mines	32010602 - TABLES	70435 - ELECTRICITY	62841900 - State Wide		6,000,000.00		2,000,000.00	-
Purchase of 1 No. of Toyota Hilux	023100100100 - Ministry of Energy and Mines	32010405 - MOTOR VEHICLES	70435 - ELECTRICITY	62841900 - State Wide		76,612,500.00		85,000,000.00	-
Purchase of 4Nos. Thermocool Refrigerators (Medium)	023100100100 - Ministry of Energy and Mines	32010610 - REFRIDGERATORS	70435 - ELECTRICITY	62841900 - State Wide		1,000,000.00		500,000.00	-
Purchase of Inverter Air Conditioner LG 1HP (10)	023100100100 - Ministry of Energy and Mines	32010606 - AIR CONDITIONER	70435 - ELECTRICITY	62841900 - State Wide		5,000,000.00		1,000,000.00	-
Purchase of Mineral Management Software e.g. MineRP	023100100100 - Ministry of Energy and Mines	32030151 - SOFTWARE	70435 - ELECTRICITY	62841900 - State Wide	567,000.00	1,000,000.00			-
Procurement of specialised 3 Nos of Geological, energy, and field operation tools and equipment for the Ministry	023100100100 - Ministry of Energy and Mines	32010302 - INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	62841900 - State Wide	4,150,000.00			5,000,000.00	-
Reclamation of degraded Mines Sites	023100100100 - Ministry of Energy and Mines	32010151 - LAND & BUILDINGS - SCHOOLS	70435 - ELECTRICITY	62841900 - State Wide	1,500,000.00	3,000,000.00		1,500,000.00	-
Renovation of Office Space	023100100100 - Ministry of Energy and Mines	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70435 - ELECTRICITY	62820600 - Akure South				5,000,000.00	-
Research and Development of Renewable Energy	023100100100 - Ministry of Energy and Mines	32030109 - RESEARCH & DEVELOPMENT	70435 - ELECTRICITY	62841900 - State Wide		2,000,000.00		1,000,000.00	-
Updating of Petroleum/gas for Ondo State	023100100100 - Ministry of Energy and Mines	32030109 - RESEARCH & DEVELOPMENT	70435 - ELECTRICITY	62841900 - State Wide		2,500,000.00		1,000,000.00	-
Procurement of four Executive Tables	023100100200 - Ondo State National Gas Exp	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				2,000,000.00	-
Procurements of 4 Office Chairs and Visitors Chairs	023100100200 - Ondo State National Gas Exp	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62820600 - Akure South				3,000,000.00	-
Vehicle/gas Conversion: Equipment and Conversion of 500 Vehicles	023100100200 - Ondo State National Gas Exp	32010211 - SPECIALISED RESEARCH EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	50,000,000.00			50,000,000.00	-
Purchase of 7 Nos of HP Laptop Computers	023100100200 - Ondo State National Gas Exp	32010501 - COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				15,000,000.00	-
Purchase of 2 X 500KVA Perkins Soundproof Generators VIP Lodge Govt House	023100300100 - Ondo State Electricity Board	32010305 - POWER GENERATING SETS	70435 - ELECTRICITY	62841900 - State Wide		56,400,000.00	56,400,000.00		-
Bulk Purchase of 30 Nos. of Distribution Transformer and Substation Accessories	023100300100 - Ondo State Electricity Board	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62841900 - State Wide	1,500,000.00			250,000,000.00	-
Website Design and Hosting	023100300100 - Ondo State Electricity Board	32030151 - SOFTWARE	70435 - ELECTRICITY	62841900 - State Wide				2,000,000.00	-
Electrification Projects and Strengthening of the Existing Network, including Extension of Covered Areas Across the State.	023100300100 - Ondo State Electricity Board	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62841900 - State Wide	252,420,744.37	200,000,000.00	15,000,000.00	1,000,000,000.00	-
Light-up major cities in the State: Installation of Solar Street Lights	023100300100 - Ondo State Electricity Board	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62841900 - State Wide	35,990,000.00				-
Purchase of 20 Nos. Electrical Testing and Measuring Equipment	023100300100 - Ondo State Electricity Board	32010302 - INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	62841900 - State Wide				30,000,000.00	-
Renovation of Head Office Complex	023100300100 - Ondo State Electricity Board	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70435 - ELECTRICITY	62820600 - Akure South				30,000,000.00	-
Rural Electrification Projects across the State	023100300100 - Ondo State Electricity Board	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62841900 - State Wide	990,000.00			200,000,000.00	-
Digitalization of Electricity Regulatory Bureau Office, Akure	023100400100 - Ondo State Electricity Regulatory	32030151 - SOFTWARE	70435 - ELECTRICITY	62841900 - State Wide				2,500,000.00	-
Procurement of 2 Nos of Steel Shelve for Registry and Metal cabinet for the State Coordinator	023100400100 - Ondo State Electricity Regulatory	32010608 - SHELVES	70435 - ELECTRICITY	62841900 - State Wide		1,000,000.00		1,000,000.00	-
Procurement of 5 Nos. of Chairs for 4 Directors and CIA.	023100400100 - Ondo State Electricity Regulatory	32010601 - CHAIRS	70435 - ELECTRICITY	62841900 - State Wide		4,000,000.00		5,000,000.00	-
Procurement of 5 Nos. of Executive Table for 4 Directors and CIA.	023100400100 - Ondo State Electricity Regulatory	32010602 - TABLES	70435 - ELECTRICITY	62841900 - State Wide				5,000,000.00	-
Procurement of Energy Audit Equipment (100 Energy Loggers, Application Software Installation, etc)	023100400100 - Ondo State Electricity Regulatory	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62841900 - State Wide	2,775,000.00	4,000,000.00		2,000,000.00	-
Purchase and Installation of 2 Nos. of Air Conditioner.	023100400100 - Ondo State Electricity Regulatory	32010606 - AIR CONDITIONER	70435 - ELECTRICITY	62841900 - State Wide	835,000.00	1,000,000.00		2,500,000.00	-
Purchase of High and low Voltage Testing Equipment	023100400100 - Ondo State Electricity Regulatory	32010302 - INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	62841900 - State Wide		5,500,000.00		3,000,000.00	-
Refurbishment of Vehicles: 1 Nos Toyota Hilux Vans	023100400100 - Ondo State Electricity Regulatory	32010405 - MOTOR VEHICLES	70435 - ELECTRICITY	62841900 - State Wide	2,586,150.00	4,500,000.00		80,000,000.00	-
Renovation of Office Complex Ikare Area Offices	023100400100 - Ondo State Electricity Regulatory	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70435 - ELECTRICITY	62810100 - Akoko North East		5,000,000.00		4,000,000.00	-
Automated Decision Support and Performance Monitoring System	023100500100 - Ondo State Rural Electrification	32030109 - RESEARCH & DEVELOPMENT	70435 - ELECTRICITY	62841900 - State Wide		3,000,000.00		3,000,000.00	-
Development of Agricultural Electrification Infrastructure and Renewable Energy Systems (5 Nos. of Farms) to Enhance Productivity and Rural Livelihoods.	023100500100 - Ondo State Rural Electrification	32010216 - SOLAR POWER/SOLAR PANEL	70435 - ELECTRICITY	62841900 - State Wide		10,000,000.00		5,000,000.00	-
Facilitation of Off-Grid Electrification in collaboration with Rural Electrification Agency	023100500100 - Ondo State Rural Electrification	32030109 - RESEARCH & DEVELOPMENT	70435 - ELECTRICITY	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Installation of Solar CCTV Surveillance Monitoring System In Akure Metropolis	023100500100 - Ondo State Rural Electrification	32010554 - CAMERAS	70435 - ELECTRICITY	62841900 - State Wide		5,000,000.00		2,000,000.00	-
IPP Commercially Viable Community Identification and Facilitation	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62841900 - State Wide		10,000,000.00		10,000,000.00	-
Light Up of Rural Communities (Provision of Rural Electricity): Installation of Solar Street Lights in Selected Rural Communities Across the State	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62841900 - State Wide				130,000,000.00	-
Monitoring of Needs Assessment on Public Utilities	023100500100 - Ondo State Rural Electrification	32030109 - RESEARCH & DEVELOPMENT	70435 - ELECTRICITY	62841900 - State Wide		10,000,000.00		35,000,000.00	-
Provision of 50KVA Mini-Grid in 2 Communities Per Senatorial District across the State	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62841900 - State Wide				10,000,000.00	-
Provision of Office for Renewable Energy Desk Officers	023100500100 - Ondo State Rural Electrification	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70435 - ELECTRICITY	62841900 - State Wide		2,000,000.00		2,000,000.00	-
Provision of Renewable Energy for Public Buildings (Health Sectors: 20 Health Facilities, 60 Nos. Sec. Schools, etc) across the State	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62841900 - State Wide		50,000,000.00	35,000,000.00	100,000,000.00	-
Public Education on renewable Energy Production and Consumption	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62841900 - State Wide	901,000.00	7,000,000.00		10,000,000.00	-
Purchase of Projects Vehicles: 2 Nos. Hilux Vehicles	023100500100 - Ondo State Rural Electrification	32010405 - MOTOR VEHICLES	70435 - ELECTRICITY	62841900 - State Wide		6,000,000.00		80,000,000.00	-
Purchase of Solar Lamps Spare Parts for Improvement and Overhauling of Solar Street Lights Across the State.	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62841900 - State Wide		20,000,000.00		2,000,000.00	-
Renovation of OPU Conference Hall	023100500100 - Ondo State Rural Electrification	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70435 - ELECTRICITY	62820600 - Akure South		11,000,000.00		10,000,000.00	-
Solar Home Systems Initiatives in Collaboration with FGN	023100500100 - Ondo State Rural Electrification	32010551 - UPS/INVERTERS/STABILIZERS	70435 - ELECTRICITY	62841900 - State Wide		2,000,000.00		2,000,000.00	-
Provision and Equipping of Cluster Off-Take Units under the Rural Electrification Agency	023100500100 - Ondo State Rural Electrification	32030109 - RESEARCH & DEVELOPMENT	70435 - ELECTRICITY	62841900 - State Wide		9,000,000.00		4,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Development and Installation of Mini-Grid Power Systems (4 Nos. of Mini-Grids) to Provide Reliable Electricity Access in underserved Areas.	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62841900 - State Wide	978,250.00			35,000,000.00	-
Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Comm. & Transportation (e-H.E.A.R.T) in Akowonjo Basic Health Centre and Supare Basic Health Center	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62810400 - Akoko South West				150,000,000.00	-
Provision of Solar Mini-Grid to e-H.E.A.R.T in Igbede Ipe Basic Health Center in Okua Basic Health Center	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62810300 - Akoko South East				100,000,000.00	-
Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Apol Zion & Ipoke and Igbekebo Basic Health Centers.	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62830700 - Ese - Edo				300,000,000.00	-
Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Igbotako Comprehensive Health Center.	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62831400 - Okitipupa				200,000,000.00	-
Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Elemo Basic Health Center, and Olorunda Basic Health	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62821000 - Ifedore				250,000,000.00	-
Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Agamu and Ode-Igede Basic Health Centers	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62820500 - Akure North				350,000,000.00	-
Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Aulle Basic Health Center.	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62820600 - Akure South				200,000,000.00	-
Provision of Solar Mini-Grid to e-H.E.A.R.T. Project in Obe-Nla Basic Health Centre, Oke Siri Basic Health Center, Ode Mahin Basic Health Center, and Ayetoro Basic Health Center, Ilaje LG	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62830800 - Ilaje				600,000,000.00	-
Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Asejire Basic Health Center, Odigbo LG	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62831300 - Odigbo				100,000,000.00	-
Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Basiri Basic Health Center, Ondo West	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62821600 - Ondo West				100,000,000.00	-
Website Development and Hosting	023100500100 - Ondo State Rural Electrification	32030151 - SOFTWARE	70435 - ELECTRICITY	62841900 - State Wide				5,000,000.00	-
Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Omi Funfun Basic Health Care, Idanre LGA	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62820900 - Idanre				200,000,000.00	-
Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Tekunle Basic Health Center and Sasere Basic Health Center	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62821500 - Ondo East				200,000,000.00	-
Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Akotoybo Basic Health Center	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62831200 - Irele				180,000,000.00	-
Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Idiroko Basic Health Center	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62831100 - Ile - Oluji Oke Igbo				100,000,000.00	-
Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Ugbé Basic Health Center	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62811800 - Owo				100,000,000.00	-
Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Okeluse Basic Health Center	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62811700 - Ose				100,000,000.00	-
Rural Electrification of Bamikemo & Owode-Usama Towns in Ile-Oluji/Oke-Igbo LGA	023100500100 - Ondo State Rural Electrification	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70435 - ELECTRICITY	62831100 - Ile - Oluji Oke Igbo				320,000,000.00	-
Boundary Cleaning and Demarcation across the State Forest Reserves	023300100100 - Office of Forestry Resources	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide				2,000,000.00	-
Casting of 50 Nos Hammers for the Ministry and sawmills activities	023300100100 - Office of Forestry Resources	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide		3,000,000.00		3,000,000.00	-
Completion of Control Posts at Usual, Ibutji, Okeigbo and Ifon	023300100100 - Office of Forestry Resources	32010155 - LAND & BUILDINGS - AGRICULTURE	70422 - FORESTRY	62821000 - Ifedore				2,000,000.00	-
Computerization of major activities of the Ministry and Project Management	023300100100 - Office of Forestry Resources	32030151 - SOFTWARE	70422 - FORESTRY	62841900 - State Wide				4,000,000.00	-
Construction of Control Posts at Ofosu, Lipanu, Iju, Akunnu, Ijagba & Laie	023300100100 - Office of Forestry Resources	32010155 - LAND & BUILDINGS - AGRICULTURE	70422 - FORESTRY	62820600 - Akure South	950,250.00			4,000,000.00	-
Cultivation of 20 Hectres of Indigenous Seedlings across the state	023300100100 - Office of Forestry Resources	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide				2,000,000.00	-
Establishment of Website for Ministry of Natural Resources	023300100100 - Office of Forestry Resources	32030151 - SOFTWARE	70422 - FORESTRY	62841900 - State Wide				1,000,000.00	-
Installation of Anti-smuggling device/Equipment	023300100100 - Office of Forestry Resources	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide				3,000,000.00	-
Installation of Grading device/equipment	023300100100 - Office of Forestry Resources	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide		18,000,000.00			-
Ministry of Natural Resources Home Grown Development Plan	023300100100 - Office of Forestry Resources	32030109 - RESEARCH & DEVELOPMENT	70422 - FORESTRY	62841900 - State Wide				1,000,000.00	-
Monitoring and Analysis of Forestry and Produce field data for innovative ideas	023300100100 - Office of Forestry Resources	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide					-
Monitoring and Study of Forest Conservation	023300100100 - Office of Forestry Resources	32030109 - RESEARCH & DEVELOPMENT	70422 - FORESTRY	62841900 - State Wide				500,000.00	-
Monitoring of Existing 100,000 Hectares of Tick & Gmelina, Mahogany Plantations across the State	023300100100 - Office of Forestry Resources	32030109 - RESEARCH & DEVELOPMENT	70422 - FORESTRY	62841900 - State Wide	2,000,000.00			18,000,000.00	-
Monitoring of Grading of Produce and Sensitization of Stakeholders on Grading Parameters and Certification	023300100100 - Office of Forestry Resources	32030109 - RESEARCH & DEVELOPMENT	70422 - FORESTRY	62841900 - State Wide				5,000,000.00	-
Phase-1 Infrastructural Development of Ose River Park	023300100100 - Office of Forestry Resources	32010155 - LAND & BUILDINGS - AGRICULTURE	70422 - FORESTRY	62811700 - Ose	700,000.00			5,000,000.00	-
Procurement of Grading Tools: 10 Aqua Boy at N800,000 each 25 Closing Pliers at N40,000 each 25 Coding Tools at N40,000 each	023300100100 - Office of Forestry Resources	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70422 - FORESTRY	62841900 - State Wide				3,000,000.00	-
Production of 2000 Specialized Documents for Produce and Allied Activities	023300100100 - Office of Forestry Resources	32030109 - RESEARCH & DEVELOPMENT	70422 - FORESTRY	62841900 - State Wide	890,000.00	6,000,000.00		2,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
NUT.1.EE Provision of Food and Nutrition facilities at Hqttrs Based on ODSG Nutrition Policy	023300100100 - Office of Forestry Resources	32010904 - LABORATORY/MEDICAL EQUIPME	70422 - FORESTRY	62841900 - State Wide				500,000.00	500,000.00
Purchase of 10 Nos Executive Office Tables for the Ministry's Headquarters, Zonal and Area Offices	023300100100 - Office of Forestry Resources	32010602 - TABLES	70422 - FORESTRY	62841900 - State Wide				2,000,000.00	
Purchase of 3 million Coca Seal at N9.00k each	023300100100 - Office of Forestry Resources	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide	4,817,000.00			24,000,000.00	
Purchase of 5 Nos Boxer Motorcycles for the Ministry	023300100100 - Office of Forestry Resources	32010407 - MOTOR CYCLES	70422 - FORESTRY	62841900 - State Wide		7,800,000.00		5,000,000.00	
Quality Control at Warehouses and Processing Factories	023300100100 - Office of Forestry Resources	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide				2,000,000.00	
Refurbishment of 4 Toyota Hilux Vans 1Toyota Corolla Car	023300100100 - Office of Forestry Resources	32010405 - MOTOR VEHICLES	70422 - FORESTRY	62841900 - State Wide		12,200,000.00		15,000,000.00	
Regeneration of 10,000 Ha degraded portion of forest reserves	023300100100 - Office of Forestry Resources	32010904 - LABORATORY/MEDICAL EQUIPME	70422 - FORESTRY	62841900 - State Wide	28,000,000.00	15,000,000.00	15,000,000.00	32,000,000.00	
Rehabilitation of Produce Training School and Laboratory, Ondo	023300100100 - Office of Forestry Resources	32010151 - LAND & BUILDINGS - SCHOOLS	70422 - FORESTRY	62821600 - Ondo West				9,000,000.00	
Renovation/Fencing of Owo Training School	023300100100 - Office of Forestry Resources	32010155 - LAND & BUILDINGS - AGRICULTU	70422 - FORESTRY	62811800 - Owo		15,000,000.00		3,000,000.00	
Resuscitation of Moribund Atijere Control Post	023300100100 - Office of Forestry Resources	32010155 - LAND & BUILDINGS - AGRICULTU	70422 - FORESTRY	62830800 - Ilaje				1,000,000.00	
Ronavation of Produce Zonal and Area Office across the State	023300100100 - Office of Forestry Resources	32010155 - LAND & BUILDINGS - AGRICULTU	70422 - FORESTRY	62841900 - State Wide		23,000,000.00		1,000,000.00	
Purchase of 5 Toyota Hilux Vehicles	023300100100 - Office of Forestry Resources	32010405 - MOTOR VEHICLES	70422 - FORESTRY	62841900 - State Wide				425,000,000.00	
Tree Planting Project: State Govt contribution Reducing Emissions from Deforestation and Forest Degradation (REDD+) Project	023300300100 - Ondo State UN-REDD+ Proj	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide	5,427,600.00	50,000,000.00		40,000,000.00	
Allocation to the Direct Labour Engineering Unit(DILEU)Ministry of Works for patching of roads (State Wide)	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	7,112,934,800.82	6,000,000,000.00	1,994,827,058.78	3,000,000,000.00	
Allocation to the Direct Labour Engineering Unit(DILEU)Ministry of Works for patching of roads in Central Senatorial District	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	233,391,000.00	1,000,000,000.00	908,682,307.76	1,500,000,000.00	
Allocation to the Direct Labour Engineering Unit(DILEU)Ministry of Works for patching of roads in Northern senatorial district	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	250,000,000.00	1,000,000,000.00		1,000,000,000.00	
Allocation to the Direct Labour Engineering Unit(DILEU)Ministry of Works for patching of roads in Southern senatorial district of the State	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	235,755,950.35	750,000,000.00	749,306,374.09	1,500,000,000.00	
Capacity Building for Engineers, Accountant etc on Road Construction Works (Major Road Infrastructure Scheme)	023400100100 - Ministry of Works and Infras	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	62841900 - State Wide		15,000,000.00	10,000,000.00	12,000,000.00	
Clearing of Road Verges and Bushes along about 200 Highways, Clearing/Desilting to Drains via Direct Labour	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide		114,000,000.00		110,000,000.00	
Completion & Renovation/Maintenance of Engineering Building at the Headquarter	023400100100 - Ministry of Works and Infras	32010101 - LAND & BUILDINGS - ADMINISTR	70451 - ROAD TRANSPORT	62820600 - Akure South				10,000,000.00	
Completion of Laboratory Building at Hqttrs	023400100100 - Ministry of Works and Infras	32010101 - LAND & BUILDINGS - ADMINISTR	70451 - ROAD TRANSPORT	62820600 - Akure South		20,000,000.00		16,000,000.00	
Connection of Street Light to Dedicated Line (Arakale, Ondo-Road, Oba-Ile)	023400100100 - Ministry of Works and Infras	32010304 - POWER PLANTS	70641 - STREET LIGHTING	62820600 - Akure South		100,000,000.00		10,000,000.00	
Construction of 7Km Akure-Imafon Road including Rehabilitation of Danjuma - Oke Aro Road, Akure	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South		1,450,000,000.00		4,500,000,000.00	
Construction of 1.5km Housing Estate Road, Otapete, Owo LGA	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811800 - Owo		400,000,000.00			
Reconstruction 5 Km Of Omotosho - Igbotako To Iju Odo Road	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62830800 - Ilaje				2,000,000,000.00	
Construction Of 5km Dual Carriage Way From Ugbeyin Junction - Okitipupa Market -OAUSTECH -Ugbonla Jetty, Ondo State	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62831400 - Okitipupa				4,000,000,000.00	
Construction Of 15 km Dual Carriage Way From College Road - Okoga Junction - Irewole Round About, Igboakoda, Ondo State	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62830800 - Ilaje				4,000,000,000.00	
Construction of 10 km Iboropa-Ikaram Road	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62810200 - Akoko North West				1,000,000,000.00	
Construction of 10.025 km Arigidi Akoko - Ogbagi Akoko Road, Ondo State.	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62810200 - Akoko North West		215,000,000.00		500,000,000.00	
Construction of 12.204 km Idasen Community Roads, Emure Community Roads and Upenmen Link Roads, Owo, Ondo.	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811800 - Owo				200,000,000.00	
Construction of 10 Box Culverts in Rural Areas and concrete channelization for control of flood across the Three Senatorial districts of the State	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide		203,000,000.00		2,000,000,000.00	
Construction of 10 km Bolorunduro to Kolawole Road in Ondo East local Government	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821500 - Ondo East		100,000,000.00		1,000,000,000.00	
Construction of 15 km Ita Luowo Road in Ondo East Local Government	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821500 - Ondo East				1,000,000,000.00	
Construction of 2 Km Oke-OPA / Mosafunwonto Street, Barracks GRA Ondo West	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821600 - Ondo West		100,000,000.00		800,000,000.00	
Construction Of 27.9 Km Road From Ode Ajagba: (A) East West To Akotogbo (14.51 Km), (B) South East Road To Iju Osun (13.425 Km), Irele Lga, Ondo State	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62831200 - Irele	4,000,000,000.00	2,200,000,000.00		1,500,000,000.00	
Construction of 3km Road at God's Own Land Axis Internal Road, Oba-Ile, Akure	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South		200,000,000.00		550,000,000.00	
Construction of 3.0 x 3.0 m Twin Box Culvert with 300 m Reinforced Concrete Open Channel at Idimepen Street, Owo	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811800 - Owo		12,000,000.00		4,000,000.00	
Construction of 3.7km Araromi Seaside Beach Road	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62830800 - Ilaje		100,000,000.00			
Construction of 3.8 km Royal view Estate - NTA Road, Ejioaba, Oba-Ile, Akure	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820500 - Akure North	185,981,422.55	600,000,000.00		500,000,000.00	
Construction of 4.75 km selected roads in Igbohini and Agadagba, Ese-Odo LGA, Ondo State	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62830700 - Ese - Edo		500,000,000.00		250,000,000.00	
Construction of 48km Ondo Bye-Pass, Laje-Lagos Express Way	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821600 - Ondo West		2,000,000,000.00		900,000,000.00	
Construction of 6.1 km selected roads in Igoba, Igele, Ifesowapo, Ajipowo axis in Akure North/South LGA	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820500 - Akure North		100,000,000.00		800,000,000.00	
Construction of 6km Ishelu-Isuada Road, Ishelu, Owo.	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811800 - Owo		700,000,000.00			
Construction of a Flyover and Junction Improvement at Onyeagbulem, Shagari/Irese Road Along Ilesha-Akure-Owo Expressway Akure, Ondo State.	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South	1,000,000,000.00	2,000,000,000.00		3,000,000,000.00	
Construction of Bolorunduro to Fagbo Road (8.05 KM)	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821500 - Ondo East				80,000,000.00	

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Construction of Dual Carriage way from Oba Adesida (A Division) - Oba Osupa (Hospital road) - Oluwatuyi - Ijoka (Oke-Iya junction) with spur to Alafiatayo roundabout and Idagba Titun roads. (8.135 KM)	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South		1,000,000,000.00		3,000,000,000.00	-
Construction of Irele township Roads (15.4 km)	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62831200 - Irele				300,000,000.00	-
Construction of 7 Km Dual Carriage Way From Akungba - Ikare, Ondo State	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62831300 - Odigbo				4,000,000,000.00	-
Construction Of Dual Carriage Way From Arakale - Km 10 Idanre Road, Ondo State	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820900 - Idanre				4,000,000,000.00	-
Construction of Owena to Ago-Eleshi (5km)	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821500 - Ondo East				100,000,000.00	-
CONSTRUCTION OF 7KM OKEIRUN/ SURULERE AKOKO AND OGBAGI AKOKO ROAD.	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62810200 - Akoko North West				200,000,000.00	-
CONSTRUCTION OF 5KM IRUN AND ESE AKOKO ROAD	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811700 - Ose				150,000,000.00	-
CONSTRUCTION OF 15KM AFO - IDOANI ROAD	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811700 - Ose				350,000,000.00	-
Construction of Twin Box Culvert & 150 m Channel at Iregun, Owo	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811800 - Owo				5,000,000.00	-
Construction/Rehab. of Oke Odu - Ijare road with spur to Ipinsha, Ikota aye and selected roads in Ijare and Ero town	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811800 - Owo		360,000,000.00		500,000,000.00	-
Construction/Rehab. of Olu Aiyewumi road network in Alagbaka GRA extension	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South				1,000,000,000.00	-
Construction/Rehabilitation of 1km of Asoloso Street, Ondo West Local Govt	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821600 - Ondo West				800,000,000.00	-
Construction/Rehabilitation of 3km of selected road in Lotogbe Community of Ondo West	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821600 - Ondo West		500,000,000.00		800,000,000.00	-
Procurement Durable/Specialised Fire Fighting Equipment (e.g. 7 Nos Breathing Apparatus,10 Nos Industrial Grade Fire Hoses, etc & Accessories	023400100100 - Ministry of Works and Infras	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62820600 - Akure South		20,000,000.00	15,500,000.00	16,000,000.00	-
Digging of 10 Nos. Borehole with Sanction Erection in Fire Stations in Area Offices across the State	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide				100,000,000.00	-
Dualisation of Shopnrite - Oda Town (7.8km) Road	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South	1,500,000,000.00	1,500,000,000.00		1,500,000,000.00	-
Installation of Solar Street Light in the 18 LGA Headquarters @N277.8M each	023400100100 - Ministry of Works and Infras	32010251 - TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	62841900 - State Wide	70,939,350.23	5,383,000,000.00	3,347,366,695.84	6,000,000,000.00	-
Installation of Street Lights & refurbishment of Backup generators at Akure	023400100100 - Ministry of Works and Infras	32010305 - POWER GENERATING SETS	70641 - STREET LIGHTING	62820600 - Akure South		17,500,000.00			-
Light-up Public Health Facilities across the State (State Hospitals)	023400100100 - Ministry of Works and Infras	32010251 - TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	62841900 - State Wide	950,000,000.00	500,000,000.00		1,000,000,000.00	-
Monitoring of all Capital projects being handled by the Ministry	023400100100 - Ministry of Works and Infras	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	62841900 - State Wide		2,000,000.00		4,000,000.00	-
Monitoring of BEDC Energy Consumption for Ministry of Works HQ, Zonal Offices & Fire Services Stations	023400100100 - Ministry of Works and Infras	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	62841900 - State Wide		20,000,000.00		20,000,000.00	-
Networking of CAD room in Planning Department.	023400100100 - Ministry of Works and Infras	32010206 - SECURITY INSTALLATIONS/ EQUIPMENTS	70451 - ROAD TRANSPORT	62841900 - State Wide				40,000,000.00	-
Procurement and Installation of CCTV Camera in Engineering Building	023400100100 - Ministry of Works and Infras	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62820600 - Akure South				3,500,000.00	-
Procurement of 3 Nos Road Traversing and 5 Nos Ground Elevation Equipment	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide				24,000,000.00	-
Procurement of Annual-Daily Traffic Counter (Manual/ Digital)	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide				30,000,000.00	-
Procurement of Internet Equipment & Subscription, including Web-portal packages	023400100100 - Ministry of Works and Infras	32010553 - NETWORKING DEVICES/PERIPHERALS	70451 - ROAD TRANSPORT	62841900 - State Wide				3,500,000.00	-
Procurement of Road design and Planning Licensed Software	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide				15,000,000.00	-
Procurement of Surface Book 25 Laptop Computers for Design Purpose for Engineers in Planning Design Dept.	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide				16,000,000.00	-
Purchase of 1 No Man Lift for the Maintenance of Street Light	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70641 - STREET LIGHTING	62841900 - State Wide		120,000,000.00		120,000,000.00	-
Purchase of 2 Nos of Asphalt Pavers, 2 Front Loaders & Other Road Construction Equipment	023400100100 - Ministry of Works and Infras	32010306 - ROAD CONSTRUCTION VEHICLE	70451 - ROAD TRANSPORT	62841900 - State Wide		500,000,000.00	305,662,570.63	1,000,000,000.00	-
Purchase of 30 Nos of Quality Control Equipment (Asphalt Cutter, Rock Driller, etc) in the Ministry's Laboratory	023400100100 - Ministry of Works and Infras	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62841900 - State Wide		70,000,000.00	66,039,561.00	78,000,000.00	-
Purchase of 4 Nos. measuring wheels and light equipment	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70641 - STREET LIGHTING	62841900 - State Wide				1,500,000.00	-
Purchase of Electrical Tools: 1 Nos. Fluke Tester, 1 Nos. Lux Tester and 12m Fibre Ladder for use by Electrical Dept	023400100100 - Ministry of Works and Infras	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	62841900 - State Wide		7,500,000.00		6,000,000.00	-
Refurbishment/Monitoring /Enforcement of Traffic Lights/Signals Across the State	023400100100 - Ministry of Works and Infras	32010251 - TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	62841900 - State Wide		500,000,000.00		170,000,000.00	-
Refurbishment of 1 No Power Plants and 20 Official Vehicles including Purchase of Workshop Tools	023400100100 - Ministry of Works and Infras	32010304 - POWER PLANTS	70451 - ROAD TRANSPORT	62841900 - State Wide				160,000,000.00	-
Refurbishment of Existing 2 Fire Fighting Vehicles	023400100100 - Ministry of Works and Infras	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62841900 - State Wide	2,762,400.00	30,000,000.00	1,600,000.00	30,000,000.00	-
Rehabilitation of 1.5km Atipere Road, Off Oda Rd, Akure	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide				560,000,000.00	-
Rehabilitation of Alpha-3D Estate Dual road & Internal road, Staff Club & Afunbiowo Estate	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South		1,500,000,000.00			-
Rehabilitation/Asphalt Overlay of Okitipupa Township Roads	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62831400 - Okitipupa	19,579,323,649.84			100,000,000.00	-
Rehabilitation/Construction (Asphalt Overlay) of 250 Km Highways Across the State	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide		59,670,799,853.35	34,474,965,565.16	25,653,300,000.00	-
Rehabilitation/Maintenance of 8 nos new Fire Fighting Trucks	023400100100 - Ministry of Works and Infras	32010405 - MOTOR VEHICLES	70321 - FIRE PROTECTION SERVICES	62841900 - State Wide				12,000,000.00	-
Renovation of Creche and Clinic Building of the Ministry of Works	023400100100 - Ministry of Works and Infras	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62820600 - Akure South				15,000,000.00	-
Replacement of Faulty Lines and Purchase of Token of Street Lights in Akure, Ondo, Igbokoda, Ikare & Owo Axis	023400100100 - Ministry of Works and Infras	32010251 - TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	62841900 - State Wide		150,000,000.00	68,329,000.00	150,000,000.00	-
Special Intervention on 2KM Federal Government Road Spanning Agbaluku - Imo Arigidi Akoko	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62810200 - Akoko North West		750,000,000.00		1,000,000,000.00	-
Upgrading of the existing 5 Nos Fire Stations	023400100100 - Ministry of Works and Infras	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70321 - FIRE PROTECTION SERVICES	62841900 - State Wide		100,000,000.00		100,000,000.00	-
Construction of 1.5km Marine Road 5, Igbogunrin, Ilaje LGA	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811800 - Owo				400,000,000.00	-
Construction and Asphalt Overlay of 5 km of Selected Roads in Ijuodo, Ijuoke, and Okitipupa in Okitipupa LGA.	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62831400 - Okitipupa				200,000,000.00	-
Construction of 1km Road in Aaye Kingdom in Ifedore LGA	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821000 - Ifedore				290,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Construction of 7 km Igbekebo - Igbokoda Road	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62830800 - Ilaje				200,000,000.00	-
Construction of the Remaining Portion of Mahintedo - Ayetumara Road (5km)	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62830800 - Ilaje				300,000,000.00	-
Construction of the Drainage at Ayegunle Street, Opposite High Court, Akure	023400100100 - Ministry of Works and Infras	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South				10,000,000.00	-
Construction (Asphalt Overlay) of 400km Rural Roads Across the State through World Bank Supported Rural Access and Agricultural Marketing Product (RAAMP)	023405600100 - Ondo State Rural Access and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide		10,500,000,000.00		14,000,000,000.00	-
Provision of Office Infrastructure, and Operational Equipment for the Rural Access Road Agency (RARA) and State Road Fund (SRF).	023405600100 - Ondo State Rural Access and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide		100,000,000.00		1,000,000,000.00	-
Construction/Rehabilitation/ Grading of Rural Roads By Rural Access Road Agency (RARA) & State Road Fund (SGF) Agencies - World Bank Coordinated	023405600100 - Ondo State Rural Access and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide				2,000,000,000.00	-
Development of Ebomi Lake, Ipesi Akoko	023600100100 - Ministry of Culture and Tour	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62810300 - Akoko South East				1,000,000,000.00	-
Establishment of Festival of Art and Culture Centre at Akure	023600100100 - Ministry of Culture and Tour	32010156 - LAND & BUILDINGS - STUDIO/WC	70821 - CULTURAL SERVICES	62820600 - Akure South		20,000,000.00		97,000,000.00	-
Establishment of Tourist Centre in Idanre and Revolutionisation of Tourism in the State	023600100100 - Ministry of Culture and Tour	32030109 - RESEARCH & DEVELOPMENT	70821 - CULTURAL SERVICES	62820900 - Idanre				50,000,000.00	-
Procurement 15 Nos of Office Chairs and 6 nos 888 Visitor's Conference Chairs	023600100100 - Ministry of Culture and Tour	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62841900 - State Wide				25,000,000.00	-
Procurement 5 Nos HP UPS	023600100100 - Ministry of Culture and Tour	32010551 - UPS/INVERTERS/STABILIZERS	70821 - CULTURAL SERVICES	62841900 - State Wide		1,500,000.00			-
Procurement of 2 Nos. of Drum Sets, 1 No. 32 Channels Mixers, Amplifiers, Microphones and other Musical Instrument/Costumes	023600100100 - Ministry of Culture and Tour	32010909 - MEDIA EQUIPMENT	70821 - CULTURAL SERVICES	62841900 - State Wide				5,000,000.00	-
Procurement of Equipment for Arts Skill Acquisition Center, Owo	023600100100 - Ministry of Culture and Tour	32010909 - MEDIA EQUIPMENT	70821 - CULTURAL SERVICES	62811800 - Owo		3,000,000.00			-
Production of Cultural Documentary on Ondo State	023600100100 - Ministry of Culture and Tour	32030109 - RESEARCH & DEVELOPMENT	70821 - CULTURAL SERVICES	62841900 - State Wide		5,000,000.00		2,000,000.00	-
Purchase of 2 Nos LG Office Radio	023600100100 - Ministry of Culture and Tour	32010605 - RADIO SETS	70821 - CULTURAL SERVICES	62841900 - State Wide		500,000.00		1,000,000.00	-
Purchase of 2 nos of 32 inches Plasma TV	023600100100 - Ministry of Culture and Tour	32010604 - TELEVISION SETS	70821 - CULTURAL SERVICES	62841900 - State Wide		1,000,000.00			-
Purchase of 2 Nos of Photocopier	023600100100 - Ministry of Culture and Tour	32010505 - PHOTOCOPIERS	70821 - CULTURAL SERVICES	62841900 - State Wide				2,000,000.00	-
Purchase of 2 Nos. of Elepac 5.6 Power Generators	023600100100 - Ministry of Culture and Tour	32010305 - POWER GENERATING SETS	70821 - CULTURAL SERVICES	62841900 - State Wide		3,500,000.00		6,000,000.00	-
Purchase of 35 Nos of Custom-made, Specialized Traditional & Ceremonial Clothings to Improve the Capacity/Performance of State Cultural Troupe	023600100100 - Ministry of Culture and Tour	32010905 - WORKSHOP EQUIPMENT	70821 - CULTURAL SERVICES	62841900 - State Wide		3,000,000.00			-
Purchase of 6 nos of 888 Visitor's Conference Chairs	023600100100 - Ministry of Culture and Tour	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62841900 - State Wide		1,000,000.00			-
Purchase of 8 Nos LGI Air Conditioners for Office Use	023600100100 - Ministry of Culture and Tour	32010606 - AIR CONDITIONER	70821 - CULTURAL SERVICES	62841900 - State Wide		3,000,000.00			-
Purchase of 8 Nos OX Fans for Office Use	023600100100 - Ministry of Culture and Tour	32010609 - FANS	70821 - CULTURAL SERVICES	62841900 - State Wide		2,000,000.00			-
Purchase of Window Blind with lying cotton for Offices	023600100100 - Ministry of Culture and Tour	32010612 - WINDOW BLINDS	70821 - CULTURAL SERVICES	62841900 - State Wide		2,000,000.00			-
Purchase of Cultural Equipment and others for Ondo State Festival of Arts and Culture	023600100100 - Ministry of Culture and Tour	32010603 - SAFES/ FILE CABINETS/ CUPBOAR	70821 - CULTURAL SERVICES	62841900 - State Wide		20,000,000.00		20,000,000.00	-
Renovation and Equipping of Art Gallery Museum	023600100100 - Ministry of Culture and Tour	32010156 - LAND & BUILDINGS - STUDIO/WC	70821 - CULTURAL SERVICES	62820600 - Akure South		4,500,000.00		7,000,000.00	-
Renovation of Hqtrs Office Complex	023600100100 - Ministry of Culture and Tour	32010101 - LAND & BUILDINGS - ADMINISTR	70821 - CULTURAL SERVICES	62820600 - Akure South	102,933,615.78	5,000,000.00		10,000,000.00	-
Renovation of Theater Hall 1 with Lockup Shops	023600100100 - Ministry of Culture and Tour	32010156 - LAND & BUILDINGS - STUDIO/WC	70821 - CULTURAL SERVICES	62820600 - Akure South		130,560,637.00	130,560,637.00	105,000,000.00	-
Special Command Performance, Stage Equipment, weigh-in etc	023600100100 - Ministry of Culture and Tour	32030109 - RESEARCH & DEVELOPMENT	70821 - CULTURAL SERVICES	62841900 - State Wide		10,000,000.00			-
Techno and Socio-Cultural/Tourism Research and Documentation	023600100100 - Ministry of Culture and Tour	32030109 - RESEARCH & DEVELOPMENT	70821 - CULTURAL SERVICES	62841900 - State Wide		20,000,000.00		20,000,000.00	-
Website Development for the Ministry	023600100100 - Ministry of Culture and Tour	32030151 - SOFTWARE	70821 - CULTURAL SERVICES	62841900 - State Wide				20,000,000.00	-
Procurement of Coaster Bus for Cultural Troupe	023600100100 - Ministry of Culture and Tour	32030109 - RESEARCH & DEVELOPMENT	70821 - CULTURAL SERVICES	62841900 - State Wide				280,000,000.00	-
Development and Implementation of Strategic and Community Development Frameworks, including Home-Grown Plans, Local Government Development Plans, and Community Development Plans	023800100100 - Ministry of Economic Plannin	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	100,000,000.00			150,000,000.00	-
Establishment of Centre for Nutritional Activities at the Hqtrs based on State Policy on Nutrition	023800100100 - Ministry of Economic Plannin	32010101 - LAND & BUILDINGS - ADMINISTR	70132 - OVERALL PLANNING AND STATISTICAL SER	62820600 - Akure South	700,000.00			15,000,000.00	15,000,000.00
Establishment and Strengthening of State Coordination Infrastructure for the National Programme on Food and Nutrition	023800100100 - Ministry of Economic Plannin	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	2,000,000,000.00			50,000,000.00	50,000,000.00
Procurement of Network Equipment such as Networking Peripherals, 2 Routers, etc,2 Software Development Kits, etc	023800100100 - Ministry of Economic Plannin	32010553 - NETWORKING DEVICES/PERIPHE	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide				2,000,000.00	-
Coordination, Provision of Early Child Equipment such as Weight Scales in Hospitals, Reconstruction/Rehabilitation of Creche, Nutrition Supplements across the State through UNICEF sponsored (NUT.6)	023800100100 - Ministry of Economic Plannin	32010904 - LABORATORY/MEDICAL EQUIPME	71041 - FAMILY AND CHILDREN	62841900 - State Wide	9,689,235.00	550,000,000.00	280,862,300.92	350,000,000.00	350,000,000.00
Provision of Five (5 Nos) Window Split Air Conditioners	023800100100 - Ministry of Economic Plannin	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide				5,000,000.00	-
Purchase of 1 No. Hilux Van @NSOM, 1 No. Hummer Bus @NSOM and 1 No. Toyota Car	023800100100 - Ministry of Economic Plannin	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide				303,000,000.00	-
Purchase of 10 nos KDK Fans	023800100100 - Ministry of Economic Plannin	32010609 - FANS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide				2,500,000.00	-
Purchase of 10 nos Office Computer Chair	023800100100 - Ministry of Economic Plannin	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide				5,000,000.00	-
Purchase of 10 nos Office Computer Tables	023800100100 - Ministry of Economic Plannin	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide				5,000,000.00	-
Purchase of Fabricating, Sewing, Grinding Machines/Equipment for Ondo State Community Action for Resilience and Economic Stimulus (NG-CARES) Programme	023800100100 - Ministry of Economic Plannin	32010905 - WORKSHOP EQUIPMENT	71051 - UNEMPLOYMENT	62841900 - State Wide	754,396,338.75	250,000,000.00		293,000,000.00	-
Purchase of HP Laptop: Core i3, Intel, 4GB RAM, 500HDD and Core i5, 8/12GB RAM, 1TB HDD	023800100100 - Ministry of Economic Plannin	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	150,000,000.00			5,000,000.00	-
Purchase of Media Equipment: Public Address System and others for the Ministry	023800100100 - Ministry of Economic Plannin	32010909 - MEDIA EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide				30,000,000.00	-
Purchase of Window Blinds for Offices	023800100100 - Ministry of Economic Plannin	32010612 - WINDOW BLINDS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide				3,000,000.00	-
Renovation of Office Building	023800100100 - Ministry of Economic Plannin	32010101 - LAND & BUILDINGS - ADMINISTR	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide				60,000,000.00	-
Upgrading of Ministry's Website	023800100100 - Ministry of Economic Plannin	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	504,320.80	1,000,000.00		1,500,000.00	-
Upgrading of Software Development Skills of Program Analysts and Capacity Building for Planning Officers (Budget)	023800100100 - Ministry of Economic Plannin	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide				20,000,000.00	-
Capacity Building for Budget Officers on New Budget - Software Implementation & Commissioning	023800100200 - Budget Office	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide				10,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Construction of Budget/Bureau of Statistics Office Complex	023800100200 - Budget Office	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62820600 - Akure South				1,401,600,000.00	-
Establishment of Coordination Centre (at the Ministry) for Budget Reform Programmes in the State	023800100200 - Budget Office	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				20,000,000.00	-
Procurement of 1 Nos Video Camera for Office use	023800100200 - Budget Office	32010554 - CAMERAS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		2,000,000.00		2,000,000.00	-
Procurement of 10 Nos Stabilizers, 6 Nos UPS/Inverters	023800100200 - Budget Office	32010551 - UPS/INVERTERS/STABILIZERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		3,000,000.00		1,000,000.00	-
Procurement of 2 Nos Motor Cycles for Utility and Dispatch	023800100200 - Budget Office	32010407 - MOTOR CYCLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		3,750,000.00		1,000,000.00	-
Procurement of 3 Nos Projector	023800100200 - Budget Office	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		4,200,000.00		4,000,000.00	-
Procurement of 6 Nos of DSTV with Installation and Subscription	023800100200 - Budget Office	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		2,000,000.00		1,000,000.00	-
Procurement of 6 Nos Split units Air-conditioner, 1 SHP Inverter Air-Conditioner BAS-121CXWR410A	023800100200 - Budget Office	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		3,600,000.00		3,000,000.00	-
Procurement of 6 Nos Wooden Cabinets for files at the DFA, DA and Registry Offices and 3 No of Iron Cabinets for Technical directors Offices	023800100200 - Budget Office	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		1,260,000.00		3,000,000.00	-
Procurement of 7 No Water dispensers for Ag. PS and Directors Office	023800100200 - Budget Office	32010510 - WATER DISPENSER	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		1,900,000.00		1,000,000.00	-
Procurement of 7 Nos Executive Chairs for Ag PS and six Directors, 6 Nos of Conference Chairs for Ag. PS and 18 Nos office Chairs for officers	023800100200 - Budget Office	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				15,000,000.00	-
Procurement of 7 Nos Executive Tables for Ag Ps and Six Directors, 1 No Conference Table for Ag PS and 18 Nos Office Tables for Officers	023800100200 - Budget Office	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				10,000,000.00	-
Procurement of 7 Nos. of Radio Sets for Ag. PS & Directors and 6 Nos. Flat Screen Television for the Directors	023800100200 - Budget Office	32010605 - RADIO SETS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				5,000,000.00	-
Procurement of 7 Refrigerators for Budget Office	023800100200 - Budget Office	32010610 - REFRIDGERATORS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				5,000,000.00	-
Purchase of 2 No. Hilux Van, 1 No. Hummer Bus and 6 No. Toyota Car	023800100200 - Budget Office	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		558,000,000.00		580,000,000.00	-
Purchase of 6 No Desktop Computers and 10 Nos Core-i7 Laptops Computers for Office use	023800100200 - Budget Office	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				20,000,000.00	-
Purchase of 6 Nos Standing Fan for Office use	023800100200 - Budget Office	32010609 - FANS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		360,000.00		900,000.00	-
Purchase of 6 units of HP LaserJet Pro M402N Computer Printer	023800100200 - Budget Office	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		6,000,000.00		6,000,000.00	-
Purchase of Window-Blind for Offices	023800100200 - Budget Office	32010612 - WINDOW BLINDS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		4,000,000.00		5,000,000.00	-
Re-Designing/Upgrade of Electronics Budget/MTEF Application including Cloud hosting	023800100200 - Budget Office	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				15,000,000.00	-
Renovation of Budget Office Building	023800100200 - Budget Office	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62820600 - Akure South		32,000,000.00		55,000,000.00	-
Replacement of Entrance Door to Offices	023800100200 - Budget Office	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		2,500,000.00		500,000.00	-
Deployment of Oracle Suite Application System - Planning and Budgeting	023800100200 - Budget Office	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				3,500,000,000.00	-
Expansion of SSR/Integration with NIN in collaboration with NIMC under Ondo State Community Action for Resilience and Economic Stimulus	023800100500 - Youth Employment and Social Investment	32030151 - SOFTWARE	71051 - UNEMPLOYMENT	62841900 - State Wide	400,000,000.00	189,000,000.00	67,363,814.65	200,000,000.00	-
Ondo State Community Action for Resilience & Economic Stimulus (NG-CARES) Program/Youth Employment & Social Support Operation-FGN Supported: Construction of Community Skill Acquisition & Youth Vocational Training Centers	023800100500 - Youth Employment and Social Investment	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71051 - UNEMPLOYMENT	62841900 - State Wide		111,000,000.00		450,000,000.00	-
Capacity Building for Monitoring and Evaluation Officers/Experts on the New Digital M&E System in the State	023800100900 - Central Monitoring and Evaluation	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				50,000,000.00	-
Domestication of the National M&E Policy, Review and Update of the State M&E Policy, Manual, Framework, Procedures, and Practices to align with National Standards and Project Requirements.	023800100900 - Central Monitoring and Evaluation	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		10,000,000.00		120,000,000.00	-
Procurement of 25 Nos. Laptop Computers, 5 Nos Flat Screen Desktops, 25 Nos Power Banks & Others to Set up State Project Monitoring Office	023800100900 - Central Monitoring and Evaluation	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				20,000,000.00	-
Procurement of 4 Nos. Hilux Vehicles for Capital Projects Monitoring Purposes	023800100900 - Central Monitoring and Evaluation	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				300,000,000.00	-
Procurement of 6 Nos. Large Screen Dashboards and 25 Nos. of Android Tablets & Others for Monitoring of Projects (Office Set Up)	023800100900 - Central Monitoring and Evaluation	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				50,000,000.00	-
Procurement/Development & installation of Monitoring and Evaluation Software, Development of Mobile Apps for Monitoring & Data Gathering and Web Portal with different Dashboards and Modules	023800100900 - Central Monitoring and Evaluation	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				90,000,000.00	-
Purchase of Dedicated Internet Connectivity Devices & Cloud Storage/Hosting of Data	023800100900 - Central Monitoring and Evaluation	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				50,000,000.00	-
Renovation/Partitioning of Monitoring & Evaluation Office including Furnishing	023800100900 - Central Monitoring and Evaluation	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62820600 - Akure South				20,000,000.00	-
Establishment of Nine (2) Model Technical Colleges with 30 Classrooms and Modern Workshops/Laboratories (per College) in Ilaje (NG-CARES Prog)	023800101000 - Human Capital Development	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62830800 - Ilaje	6,000,000,000.00			2,078,633,739.00	-
Purchase 2 nos of Projectors	023800400100 - Ondo State Bureau of Statistics	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		1,000,000.00		1,000,000.00	-
Purchase of 10 Nos Executive Office Chairs	023800400100 - Ondo State Bureau of Statistics	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		4,000,000.00		4,000,000.00	-
Purchase of 10 Nos Executive Office Tables	023800400100 - Ondo State Bureau of Statistics	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				5,000,000.00	-
Purchase of 5 nos of HP Core i5 Laptops and 6 nos of HP Desktop Computers	023800400100 - Ondo State Bureau of Statistics	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide				10,000,000.00	-
Purchase of 5 nos Photocopiers	023800400100 - Ondo State Bureau of Statistics	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Purchase of 8 nos Printers for Office use	023800400100 - Ondo State Bureau of Statistics	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		10,000,000.00		5,000,000.00	-
Purchase of Window Blind for Offices	023800400100 - Ondo State Bureau of Statistics	32010612 - WINDOW BLINDS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		5,000,000.00			-
Renovation of 13 Nos of Offices	023800400100 - Ondo State Bureau of Statistics	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62820600 - Akure South				10,000,000.00	-
Renovation of Statistician General's Office	023800400100 - Ondo State Bureau of Statistics	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62820600 - Akure South		10,000,000.00		10,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Survey and Research for Construction of State Gross Domestic Product (GDP) and Consumer Price Index (CPI)	023800400100 - Ondo State Bureau of Statistics	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		20,000,000.00	10,000,000.00		-
Establishment of Population Census Collation Centres and Others in the 18 Local government of the State	023800500100 - Ondo State Population Census	32010101 - LAND & BUILDINGS - ADMINISTRATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	62841900 - State Wide		100,000,000.00		120,000,000.00	-
Human Capital Development: Capacity Building for Focal Officers on the Clean Ondo Campaign Programme to Combat Open Defecation	025200100100 - Ministry of Water Resources	32030109 - RESEARCH & DEVELOPMENT	70631 - WATER SUPPLY	62841900 - State Wide		11,000,000.00	5,000,000.00	9,500,000.00	-
Structured Capacity Building Programmes for Officers on Water resources and Participation in the National Council on Water Resources	025200100100 - Ministry of Water Resources	32030109 - RESEARCH & DEVELOPMENT	70631 - WATER SUPPLY	62841900 - State Wide				7,000,000.00	-
Clean Ondo Campaign Programme: Construction of 10 Mobile Toilets in Ondo and other Towns	025200100100 - Ministry of Water Resources	32010159 - LAND & BUILDINGS - TOILETS	70631 - WATER SUPPLY	62821600 - Ondo West	2,755,000.00	14,000,000.00	8,000,000.00	1,000,000.00	-
Construction of 150 Nos Aqua Privy Toilets for Ilaje and Ese Odo LGA	025200100100 - Ministry of Water Resources	32010101 - LAND & BUILDINGS - ADMINISTRATION	70631 - WATER SUPPLY	62841900 - State Wide				122,000,000.00	-
Construction of Irrigation System and Small Dams along Ose River and others	025200100100 - Ministry of Water Resources	32010210 - DAMS	70631 - WATER SUPPLY	62811700 - Ose	5,070,000.00			10,000,000.00	-
Coordination of Stakeholders meeting in LGA	025200100100 - Ministry of Water Resources	32030109 - RESEARCH & DEVELOPMENT	70631 - WATER SUPPLY	62841900 - State Wide					-
Establishment of Integrated Coordination and Financing Mechanisms for Development of Water Supply Assets, Including Stakeholder Engagement at LGA Level and Mobilisation of External Funding for Capital Works	025200100100 - Ministry of Water Resources	32030109 - RESEARCH & DEVELOPMENT	70631 - WATER SUPPLY	62841900 - State Wide	1,000,000.00	2,000,000.00		13,000,000.00	-
Procurement of Media Equipment (1 Nos Rechargeable Speakers, 1 Nos Camera, etc)	025200100100 - Ministry of Water Resources	32010909 - MEDIA EQUIPMENT	70631 - WATER SUPPLY	62841900 - State Wide		2,000,000.00		5,000,000.00	-
Provision of 10,000 Units of Hydrogen Testing Kits	025200100100 - Ministry of Water Resources	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70631 - WATER SUPPLY	62841900 - State Wide		60,000,000.00	50,000,000.00	75,000,000.00	-
Provision of 100 Nos. Public Toilets (10 units in each) across the State under Open Defecation Free (ODF) Programme	025200100100 - Ministry of Water Resources	32010159 - LAND & BUILDINGS - TOILETS	70631 - WATER SUPPLY	62841900 - State Wide		34,000,000.00	27,000,000.00	200,000,000.00	-
Purchase of 1 No Conference Table	025200100100 - Ministry of Water Resources	32010602 - TABLES	70631 - WATER SUPPLY	62841900 - State Wide		3,000,000.00			-
Purchase of 10 Nos Conference Chairs and 6 Nos Executive Office Chairs	025200100100 - Ministry of Water Resources	32010601 - CHAIRS	70631 - WATER SUPPLY	62841900 - State Wide		1,500,000.00		2,000,000.00	-
Purchase of 100 Nos Hand Pumps for Irrigation Purposes	025200100100 - Ministry of Water Resources	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70631 - WATER SUPPLY	62841900 - State Wide	3,500,000.00			250,000,000.00	-
Purchase of 11 Nos Window Blind for Offices	025200100100 - Ministry of Water Resources	32010612 - WINDOW BLINDS	70631 - WATER SUPPLY	62841900 - State Wide		400,000.00		1,000,000.00	-
Purchase of 2 KDK Fan	025200100100 - Ministry of Water Resources	32010609 - FANS	70631 - WATER SUPPLY	62841900 - State Wide		330,000.00		500,000.00	-
Purchase of 2 No2 HP LapTop	025200100100 - Ministry of Water Resources	32010505 - PHOTOCOPIERS	70631 - WATER SUPPLY	62841900 - State Wide				1,500,000.00	-
Purchase of 2 Nos UPS	025200100100 - Ministry of Water Resources	32010551 - UPS/INVERTERS/STABILIZERS	70631 - WATER SUPPLY	62841900 - State Wide		300,000.00		500,000.00	-
Refurbishment of Motor Vehicles:2 Nos Toyota Corolla, 1 Nos Hilux	025200100100 - Ministry of Water Resources	32010405 - MOTOR VEHICLES	70631 - WATER SUPPLY	62841900 - State Wide		1,500,000.00		2,000,000.00	-
Renovation of the Ministry's Headquarters Office Complex	025200100100 - Ministry of Water Resources	32010101 - LAND & BUILDINGS - ADMINISTRATION	70631 - WATER SUPPLY	62820600 - Akure South		2,000,000.00			-
Rehabilitation and Reticulation of Owena Dam to Akure, etc, Co-sponsored by African Development Bank (AFDB) and ODSG	025210200100 - Ondo State Water Corporation	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62820600 - Akure South	87,173,087.96	14,279,884,000.00	55,219,600.68	9,000,000,000.00	-
Rehabilitation and Reticulation of Owena Dam to Akure, etc, Co-sponsored by African Development Bank (AFDB) and ODSG	025210200100 - Ondo State Water Corporation	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62820600 - Akure South			55,219,600.68		-
Rehabilitation and Reticulation of Owena Dam to Akure, etc, Co-Sponsored by French Development Agency (AFD) Water Facility and ODSG	025210200100 - Ondo State Water Corporation	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62820600 - Akure South		15,515,116,000.00	11,407,395.00	17,931,652,000.00	-
REHABILITATION AND SOLARIZATION OF BOREHOLE WATER SCHEMES UNDER IKARE AREA OFFICE	025210200100 - Ondo State Water Corporation	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62810300 - Akoko South East				300,000,000.00	-
REHABILITATION AND SOLARIZATION OF BOREHOLE WATER SCHEMES UNDER OWO AREA OFFICE	025210200100 - Ondo State Water Corporation	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62810300 - Akoko South East				80,000,000.00	-
REHABILITATION AND SOLARIZATION OF AYETORO BOREHOLE WATER SCHEME	025210200100 - Ondo State Water Corporation	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62820600 - Akure South		30,000,000.00	27,907,888.03		-
REHABILITATION AND SOLARIZATION OF IMERI BOREHOLE WATER SCHEME	025210200100 - Ondo State Water Corporation	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62820600 - Akure South		35,000,000.00	32,558,139.54		-
REHABILITATION AND SOLARIZATION OF OKITIPUPA BOREHOLE WATER SCHEME	025210200100 - Ondo State Water Corporation	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62820600 - Akure South				307,000,000.00	-
REHABILITATION AND SOLARIZATION OF ZION PEPE BOREHOLE WATER SCHEME	025210200100 - Ondo State Water Corporation	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62820600 - Akure South		30,000,000.00	27,906,976.75		-
REHABILITATION AND SOLARIZATION OF BOREHOLE WATER SCHEMES UNDER AKURE AREA OFFICE	025210200100 - Ondo State Water Corporation	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62820600 - Akure South				80,000,000.00	-
SOLARIZATION OF OMI-EJA SPRING WATER SUPPLY AKURE	025210200100 - Ondo State Water Corporation	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62820600 - Akure South					-
Inclusion of reverse Osmosis System at Obenla, Ilaje LGA	025210200100 - Ondo State Water Corporation	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62810300 - Akoko South East		80,000,000.00			-
REHABILITATION OF IKOYA BOREHOLE SCHEME	025210200100 - Ondo State Water Corporation	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62820600 - Akure South		30,000,000.00			-
RENOVATION STATE WATER CORPORATION OFFICES	025210200100 - Ondo State Water Corporation	32010101 - LAND & BUILDINGS - ADMINISTRATION	70631 - WATER SUPPLY	62820600 - Akure South					-
Establishment and Operationalisation of Iqobokoda Area Office	025210200100 - Ondo State Water Corporation	32010101 - LAND & BUILDINGS - ADMINISTRATION	70631 - WATER SUPPLY	62830800 - Ilaje				233,000,000.00	-
Access Road and Box Culvert to RUWASSA Office, Oba Ile Road.	025210300100 - Ondo State Rural Water Supply	32010202 - ROADS & BRIDGES	70631 - WATER SUPPLY	62841900 - State Wide		20,000,000.00			-
Assisted Sustainable Urban Renewal & Rural Water Supply, Sanitation and Hygiene (SURWASH) World Bank Supported PforR Program	025210300100 - Ondo State Rural Water Supply	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62841900 - State Wide		500,000,000.00	345,868,711.75		-
Clean Home-Happy Family use the Toilet Campaign Programme (ODF)	025210300100 - Ondo State Rural Water Supply	32010159 - LAND & BUILDINGS - TOILETS	70631 - WATER SUPPLY	62841900 - State Wide		13,000,000.00			-
Community Mobilization and Capacity Building for Proper use and maintenance of water and Sanitation Facilities.	025210300100 - Ondo State Rural Water Supply	32030109 - RESEARCH & DEVELOPMENT	70631 - WATER SUPPLY	62841900 - State Wide		10,000,000.00			-
Construction of 50 Nos Renewable Public Toilet across the State	025210300100 - Ondo State Rural Water Supply	32010159 - LAND & BUILDINGS - TOILETS	70631 - WATER SUPPLY	62841900 - State Wide				46,500,000.00	-
Development of Centralized boreholes Data Service and Monitoring devices for sustainability	025210300100 - Ondo State Rural Water Supply	32030109 - RESEARCH & DEVELOPMENT	70631 - WATER SUPPLY	62841900 - State Wide		30,000,000.00			-
Drilling of 20 OMI ODORORUN ODATIWA Accelerated Water Scheme at N95,000,000 Per unit across the state	025210300100 - Ondo State Rural Water Supply	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62841900 - State Wide	53,137,358.39	95,000,000.00		240,000,000.00	-
Drilling of 50 nos Boreholes and Allied Matters	025210300100 - Ondo State Rural Water Supply	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62841900 - State Wide	15,000,000.00	200,000,000.00	195,686,791.00		-
Formation of WASH Clubs/School Led Total Sanitation (ODF)	025210300100 - Ondo State Rural Water Supply	32030109 - RESEARCH & DEVELOPMENT	70631 - WATER SUPPLY	62841900 - State Wide					-
Global Day Celebration Programme	025210300100 - Ondo State Rural Water Supply	32030109 - RESEARCH & DEVELOPMENT	70631 - WATER SUPPLY	62841900 - State Wide					-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Human Capital Development: Capacity Building for Officers on Water Sanitation Project	025210300100 - Ondo State Rural Water Sup	32030109 - RESEARCH & DEVELOPMENT	70631 - WATER SUPPLY	62841900 - State Wide		30,000,000.00			-
Monitoring of Rural Sanitation and Hygiene Programme in Ondo State for CLTS and Open Defecation Follow-up in 18 LGAs with FMWR Clean Nigeria and Construction of Toilets	025210300100 - Ondo State Rural Water Sup	32030109 - RESEARCH & DEVELOPMENT	70631 - WATER SUPPLY	62841900 - State Wide		30,000,000.00			-
Purchase of New High-Capacity Drilling Rig -500 Meter Depth	025210300100 - Ondo State Rural Water Sup	32010405 - MOTOR VEHICLES	70631 - WATER SUPPLY	62841900 - State Wide					-
Purchase of RUWASSA I and RUWASSA II Complete accessories (300 VLOM) at N35,000 per Unit	025210300100 - Ondo State Rural Water Sup	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62841900 - State Wide	42,034,000.00	10,500,000.00			-
Rahabilitation of Water Drilling Equipment	025210300100 - Ondo State Rural Water Sup	32010301 - EARTH MOVING EQUIPMENT - BL	70631 - WATER SUPPLY	62841900 - State Wide		13,500,000.00		10,000,000.00	-
Construction of 20 Nos of Simple Toilets in Schools and Public Institutions across the State	025210300100 - Ondo State Rural Water Sup	32010151 - LAND & BUILDINGS - SCHOOLS	70631 - WATER SUPPLY	62841900 - State Wide				42,500,000.00	-
Rehabilitation of Boreholes sponsored by FGN supported Partnership Expanded Water Sanitation and Hygiene (PEWASH)	025210300100 - Ondo State Rural Water Sup	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62841900 - State Wide	5,000,000.00	2,000,000.00		300,000,000.00	-
Rehabilitation of 100 (Faulty) Existing Boreholes across the State	025210300100 - Ondo State Rural Water Sup	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62841900 - State Wide	60,686,910.21	30,000,000.00		46,000,000.00	-
Renovation of RUWASSA Office Complex	025210300100 - Ondo State Rural Water Sup	32010101 - LAND & BUILDINGS - ADMINISTR	70631 - WATER SUPPLY	62820600 - Akure South				10,000,000.00	-
Repairs of 10 Compressors in Akure	025210300100 - Ondo State Rural Water Sup	32010555 - OTHER EQUIPMENTS	70631 - WATER SUPPLY	62820600 - Akure South		500,000.00			-
Repairs of 20 Drilling Rigs in Akure	025210300100 - Ondo State Rural Water Sup	32010555 - OTHER EQUIPMENTS	70631 - WATER SUPPLY	62820600 - Akure South		500,000.00			-
Upgrade of Reticulated Water Scheme to Solar Power System In Akure and other towns	025210300100 - Ondo State Rural Water Sup	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62820600 - Akure South		20,000,000.00			-
Development of Database for State Water and Sanitation Hygiene (WASH) facilities	025210300100 - Ondo State Rural Water Sup	32030151 - SOFTWARE	70631 - WATER SUPPLY	62841900 - State Wide				5,000,000.00	-
Provision for Land Acquisition and Compensation by the State Government to the Host Communities: Iara Mokin and Idanre	025300200100 - Ondo State Development an	32010101 - LAND & BUILDINGS - ADMINISTR	70611 - HOUSING DEVELOPMENT	62820900 - Idanre		50,000,000.00		230,000,000.00	-
Opening Up of Roads, Construction of Ring and Box Culverts in 10 Nos of Estates in Akure and other towns	025300200100 - Ondo State Development an	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South	15,000,000.00	70,000,000.00		100,000,000.00	-
Purchase and Installation of CCTV Camera	025300200100 - Ondo State Development an	32010554 - CAMERAS	70611 - HOUSING DEVELOPMENT	62820600 - Akure South				10,000,000.00	-
Computerization of Land Records: Purchase of 3 Nos. of Laptops	025300200100 - Ondo State Development an	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	62820600 - Akure South				10,000,000.00	-
Purchase of Survey Instrument: Global Positioning System (GPS)	025300200100 - Ondo State Development an	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62820600 - Akure South				10,000,000.00	-
Capacity Building of Land Officers, Quantity Surveyors, Architects, Building Officers, including Accts and Admin Officers and Professional Conferences	026000100100 - Ministry of Lands and Housi	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		10,000,000.00		35,000,000.00	-
Construction of New Ondo Housing Estate, Akure (Anniversary Village)	026000100100 - Ministry of Lands and Housi	32010101 - LAND & BUILDINGS - ADMINISTR	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				1,500,000,000.00	-
Completion of Treasury House with Furnishing and Information Communication Technology	026000100100 - Ministry of Lands and Housi	32010101 - LAND & BUILDINGS - ADMINISTR	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	86,231,652.60			150,000,000.00	-
Construction & Furnishing of Legislative Quarters, Executive and Civil Servants Quarters, Akure	026000100100 - Ministry of Lands and Housi	32010102 - LAND & BUILDINGS - RESIDENTI	70611 - HOUSING DEVELOPMENT	62820600 - Akure South		20,405,627,040.54	1,325,212,566.82	4,500,000,000.00	-
Construction & Furnishing of New Governor's Office (Annex)	026000100100 - Ministry of Lands and Housi	32010101 - LAND & BUILDINGS - ADMINISTR	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	201,910,000.00	1,000,000,000.00		1,500,000,000.00	-
Construction and Furnishing of New Governor Lodge & Banquet Hall	026000100100 - Ministry of Lands and Housi	32010102 - LAND & BUILDINGS - RESIDENTI	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	499,840,000.28	2,900,000,000.00		2,007,000,000.00	-
Construction of Innovation Centre	026000100100 - Ministry of Lands and Housi	32010101 - LAND & BUILDINGS - ADMINISTR	70611 - HOUSING DEVELOPMENT	62820600 - Akure South				100,000,000.00	-
Construction/Furnishing of New Deputy Governor's Lodge	026000100100 - Ministry of Lands and Housi	32010102 - LAND & BUILDINGS - RESIDENTI	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	494,005,450.23	800,000,000.00	599,541,675.45		-
Digitalization of Title Documents and subscription	026000100100 - Ministry of Lands and Housi	32010551 - UPS/INVERTERS/STABILIZERS	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		14,000,000.00		50,000,000.00	-
Domestication of the National Building Code	026000100100 - Ministry of Lands and Housi	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				3,000,000.00	-
Human Capital Development for Technical, Professionals and Administrative Cadres	026000100100 - Ministry of Lands and Housi	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	1,704,000.00	25,000,000.00		40,000,000.00	-
Land and Land Management Matters: Acquisition and Compensation on Lands Acquired by govt e.g. for Road Expansion, Estate devt, etc	026000100100 - Ministry of Lands and Housi	32010101 - LAND & BUILDINGS - ADMINISTR	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		40,000,000.00		1,150,000,000.00	-
Management of Government Estates and provision of infrastructures in the Estates	026000100100 - Ministry of Lands and Housi	32010102 - LAND & BUILDINGS - RESIDENTI	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				100,000,000.00	-
Provision of 40 Nos Mapping and Surveying Tools for Professionals	026000100100 - Ministry of Lands and Housi	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				15,000,000.00	-
Provision of 50 Nos of Chairs and Equipping of the Newly Rehabilitated PWD Building	026000100100 - Ministry of Lands and Housi	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				10,000,000.00	-
Provision of 50 Nos of Tables and Equipping of the Newly Rehabilitated PWD Building	026000100100 - Ministry of Lands and Housi	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				10,000,000.00	-
Purchase of 20 Nos. Executive Chairs	026000100100 - Ministry of Lands and Housi	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				3,000,000.00	-
Purchase of 25 Nos. Office Tables	026000100100 - Ministry of Lands and Housi	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				5,000,000.00	-
Rehabilitation, Furnishing and Resuscitation of Two Area Offices each in the 3 Senatorial District	026000100100 - Ministry of Lands and Housi	32010101 - LAND & BUILDINGS - ADMINISTR	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				100,000,000.00	-
Upgrading of Public Buildings including Partitioning, Renovation, etc	026000100100 - Ministry of Lands and Housi	32010101 - LAND & BUILDINGS - ADMINISTR	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	2,272,682,503.17	2,100,000,000.00	353,900,000.00	4,222,000,000.00	-
Cadastral Survey; Survey of Government Lands in the State	026000200100 - Office of Surveyor-General o	32010303 - NAVIGATIONAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		5,000,000.00	3,000,000.00	40,000,000.00	-
Development of Archiving (Database) System for Storage of all Survey Plans and other Data for the State	026000200100 - Office of Surveyor-General o	32030151 - SOFTWARE	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		10,000,000.00		5,000,000.00	-
Human Capital Development: Capacity Building and Development for Staff on Survey	026000200100 - Office of Surveyor-General o	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		2,100,000.00		8,000,000.00	-
Mapping of 33 Local Council Development Areas and 18 LGAs in the State	026000200100 - Office of Surveyor-General o	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		1,500,000.00	800,000.00	60,000,000.00	-
Maintenance of HP Design Jet 3 Plotter	026000200100 - Office of Surveyor-General o	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				5,000,000.00	-
Procurement of 1 no New Hilux Van for Field Officers	026000200100 - Office of Surveyor-General o	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		100,000,000.00			-
Procurement of 10 Nos Executive Office Chair	026000200100 - Office of Surveyor-General o	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				3,500,000.00	-
Procurement of 4 Nos Motor-Cycles	026000200100 - Office of Surveyor-General o	32010407 - MOTOR CYCLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		10,000,000.00			-
Procurement of 8 Nos Executive Office Tables	026000200100 - Office of Surveyor-General o	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				3,500,000.00	-
Procurement of Lerroy Set 2PC for Cartographical Section	026000200100 - Office of Surveyor-General o	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		1,000,000.00		2,000,000.00	-
Procurement of Rain Boots/Rain Coats, Cutlasses and Others	026000200100 - Office of Surveyor-General o	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		200,000.00		1,000,000.00	-
Procurement of Rotting Pen for Cartographical Section	026000200100 - Office of Surveyor-General o	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		200,000.00		1,500,000.00	-
Purchase and Installation of 10 Nos Linear Measurement Tape (Survey Type 100m)	026000200100 - Office of Surveyor-General o	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		1,000,000.00		2,500,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Purchase and Installation of 5 Nos Heavy Duty Voltage Stabilizer	026000200100 - Office of Surveyor-General o	32010551 - UPS/INVERTERS/STABILIZERS	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		500,000.00		1,000,000.00	-
Purchase of 2 Nos Photocopier Machine	026000200100 - Office of Surveyor-General o	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				3,000,000.00	-
Purchase of 10 Nos Ranging Poles for Headquarters and Area Offices	026000200100 - Office of Surveyor-General o	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		1,500,000.00		2,000,000.00	-
Purchase of 3 Nos Base and Rover (Tesus Oscar Ultimate) for Headquarters	026000200100 - Office of Surveyor-General o	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		30,000,000.00		15,000,000.00	-
Purchase of 4 Nos Hand Heah GPS (78s Garmin) for Area Offices	026000200100 - Office of Surveyor-General o	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		2,000,000.00		2,000,000.00	-
Purchase of 2 Nos Total Station (RuId)	026000200100 - Office of Surveyor-General o	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		15,000,000.00		10,000,000.00	-
Refurbishment of 2 Nos Hilux Van with New Engine	026000200100 - Office of Surveyor-General o	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		10,000,000.00		10,000,000.00	-
Renovation of Office Complex	026000200100 - Office of Surveyor-General o	32010101 - LAND & BUILDINGS - ADMINISTR	70611 - HOUSING DEVELOPMENT	62820600 - Akure South		10,000,000.00		20,000,000.00	-
Akure New Town Physical Development Plan	027300100100 - Ministry of Physical Planning	32010101 - LAND & BUILDINGS - ADMINISTR	70611 - HOUSING DEVELOPMENT	62820600 - Akure South		1,000,000.00		1,300,000.00	-
Aararomi Seaside Tourism Development Plan	027300100100 - Ministry of Physical Planning	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62830800 - Ilaje		50,000,000.00		300,000,000.00	-
Digitalization of the Ministry's Registries	027300100100 - Ministry of Physical Planning	32030151 - SOFTWARE	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	492,000.00			2,300,000.00	-
Establishment of 3 Nos Neighborhood Markets in Akure: Location and Preparation of Development Plan	027300100100 - Ministry of Physical Planning	32010101 - LAND & BUILDINGS - ADMINISTR	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		1,000,000.00		600,000.00	-
Human Capital Development of Focal Engineers, Planners, etc on Millenium City Project	027300100100 - Ministry of Physical Planning	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	7,910,862.00			26,000,000.00	-
Preparation of Master Plans for Major Cities and Towns in the State (Akure Master Plan, South Senatorial Regional Devt. Plan and Ore Master Plan)	027300100100 - Ministry of Physical Planning	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		35,000,000.00	35,000,000.00	200,000,000.00	-
Purchase of 10 Nos of Drones for Surveillance	027300100100 - Ministry of Physical Planning	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				800,000.00	-
Purchase of 2 Nos Workstations	027300100100 - Ministry of Physical Planning	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				1,000,000.00	-
Purchase of 5 Nos Bajaj Motorcycles including their Documentation for the some LGAs and Headquarters	027300100100 - Ministry of Physical Planning	32010407 - MOTOR CYCLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		1,000,000.00		10,000,000.00	-
Refurbishment of 5 Hilux and 4 Corolla Vehicles	027300100100 - Ministry of Physical Planning	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		3,000,000.00		4,000,000.00	-
Refurbishment/Repair of 1 Nos. Payloader	027300100100 - Ministry of Physical Planning	32010301 - EARTH MOVING EQUIPMENT - BU	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		26,000,000.00		15,000,000.00	-
Renovation of Area Offices/Furniture for 18 LGAs	027300100100 - Ministry of Physical Planning	32010101 - LAND & BUILDINGS - ADMINISTR	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				3,000,000.00	-
Renovation of Hqrt. Office Building including Furniture & other fittings	027300100100 - Ministry of Physical Planning	32010101 - LAND & BUILDINGS - ADMINISTR	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	1,822,875.00			3,000,000.00	-
Review of Extant Physical Planning Laws and Regulations	027300100100 - Ministry of Physical Planning	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Urban Renewal study of blighted Communities in Akure (Ijemikin, Odopetu, Oke.Aro and Eyinke)	027300100100 - Ministry of Physical Planning	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		1,000,000.00		2,000,000.00	-
Establishment of Planning Studio at the Hqtrs Office	027300100100 - Ministry of Physical Planning	32010101 - LAND & BUILDINGS - ADMINISTR	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	995,000.00			1,000,000.00	-
Ile-Oluji New Town Development Plan	027300100100 - Ministry of Physical Planning	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				50,000,000.00	-
Purchase of 1Nos of Payloader	027300100100 - Ministry of Physical Planning	32010301 - EARTH MOVING EQUIPMENT - BU	70611 - HOUSING DEVELOPMENT	62841900 - State Wide					-
Purchase of 1 No of Hilux Vans	027300100100 - Ministry of Physical Planning	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide				85,000,000.00	-
UN-HABITAT URBAN RENEWAL PROGRAMME: Promotion of Sustainable Urban Development and Ensuring Adequate Shelter for all.	027300100100 - Ministry of Physical Planning	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	11,380,000.00			400,000,000.00	-
Purchase of 4 Number of Hilux Vans	027300200100 - Ondo State Building Control	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide		150,000,000.00			-
CONSTRUCTION OF OFFICE BUILDING	031801100100 - Ondo State Judicial Service C	32010101 - LAND & BUILDINGS - ADMINISTR	70331 - LAW COURTS	62820600 - Akure South				40,000,000.00	-
CONSTRUCTION OF OFFICE GENERAL TOILETS	031801100100 - Ondo State Judicial Service C	32010101 - LAND & BUILDINGS - ADMINISTR	70331 - LAW COURTS	62820600 - Akure South		10,000,000.00		25,000,000.00	-
Drilling of 50 Nos Boreholes across the state	031801100100 - Ondo State Judicial Service C	32010214 - BOREHOLES & OTHER WATER FA	70331 - LAW COURTS	62841900 - State Wide		5,500,000.00		15,000,000.00	-
Installation of 15KVA Solar Inverter	031801100100 - Ondo State Judicial Service C	32010551 - UPS/INVERTERS/STABILIZERS	70331 - LAW COURTS	62841900 - State Wide		13,000,000.00		40,000,000.00	-
Procurement of 15 Nos of Window AC and 25 Nos Split A5	031801100100 - Ondo State Judicial Service C	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62841900 - State Wide		7,500,000.00		45,000,000.00	-
PURCHASE OF 20 Nos of Office Chairs and 20 Nos. of Executive CHAIRS	031801100100 - Ondo State Judicial Service C	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide		7,500,000.00		50,000,000.00	-
PURCHASE OF 20 Nos of Office Tables and 20 Nos Executive Tables	031801100100 - Ondo State Judicial Service C	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide		15,000,000.00		15,000,000.00	-
PURCHASE OF 8 Nos PHOTOCOPIER MACHINES	031801100100 - Ondo State Judicial Service C	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62841900 - State Wide		4,000,000.00		20,000,000.00	-
PURCHASE OF 10 Nos DESKTOP COMPUTERS AND 10 Nos LAPTOPS	031801100100 - Ondo State Judicial Service C	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide		10,000,000.00		25,000,000.00	-
PURCHASE OF OFFICE VEHICLES 4 Nos. COROLLA FOR CHAIRMAN, COMMISSIONERS, SECRETARY, DIRECTORS AND UTILITY VEHICLE	031801100100 - Ondo State Judicial Service C	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide		78,750,000.00		100,000,000.00	-
RENOVATION OF OFFICE COMPLEX	031801100100 - Ondo State Judicial Service C	32010101 - LAND & BUILDINGS - ADMINISTR	70331 - LAW COURTS	62820600 - Akure South		10,000,000.00		25,000,000.00	-
Building of new High Court Complex	031805100100 - Ondo State Judiciary	32010101 - LAND & BUILDINGS - ADMINISTR	70331 - LAW COURTS	62841900 - State Wide	9,333,589,494.41	2,000,000,000.00	864,018,954.00	3,000,000,000.00	-
CONSTRUCTION OF FENCE AND GATE AT HCJ AKURE, ONDO AND OTHERS	031805100100 - Ondo State Judiciary	32010101 - LAND & BUILDINGS - ADMINISTR	70331 - LAW COURTS	62820600 - Akure South		10,000,000.00			-
Digitization of Court Processes, the Registry of State High Court and Others	031805100100 - Ondo State Judiciary	32030151 - SOFTWARE	70331 - LAW COURTS	62841900 - State Wide		250,000,000.00			-
INSTALLATION OF CLOSED-CIRCUIT TELEVISION (CCTV) SURVEILLANCE TO CHIEF JUDGE OFFICE, CHIEF REGISTRAR'S OFFICE, SECURITY POSTS AND ETC	031805100100 - Ondo State Judiciary	32010206 - SECURITY INSTALLATIONS/ EQUI	70331 - LAW COURTS	62841900 - State Wide		10,000,000.00		20,000,000.00	-
INSTALLATION OF SOLAR STREET LIGHTS TO THE HIGH COURT COMPLEX AND OTHERS	031805100100 - Ondo State Judiciary	32010251 - TRAFFIC /STREET LIGHTS	70331 - LAW COURTS	62841900 - State Wide	5,000,000.00	100,000,000.00		40,000,000.00	-
Purchase of 1 No.Toyota Corolla for Chief Registrar and 60 Nos. Toyota Corolla Cars for Magistrates (Tokunbo) @ N12M each	031805100100 - Ondo State Judiciary	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide		165,000,000.00	145,902,500.00	750,000,000.00	-
Purchase of 10 nos of Motorcycles for bailiff and Security Personnels and other courts staff	031805100100 - Ondo State Judiciary	32010407 - MOTOR CYCLES	70331 - LAW COURTS	62841900 - State Wide		5,000,000.00		10,000,000.00	-
PURCHASE OF 20 NOS Executive CHAIRS	031805100100 - Ondo State Judiciary	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide		20,000,000.00		20,000,000.00	-
PURCHASE OF 20 NOS EXECUTIVE TABLES	031805100100 - Ondo State Judiciary	32010602 - TABLES	70331 - LAW COURTS	62841900 - State Wide		15,000,000.00		20,000,000.00	-
Purchase of 22 nos Prado Jeeps for Magistrates and Judicial Officers	031805100100 - Ondo State Judiciary	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide		1,000,000,000.00		1,500,000,000.00	-
PURCHASE OF 5 Nos HP COMPUTER DESKTOPS AND 10 Nos HP LAPTOPS	031805100100 - Ondo State Judiciary	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide		15,000,000.00		20,000,000.00	-
Purchase of Toyota Fortuna SUV Car for the Chief Registrar of Ondo State Judiciary, High Court.	031805100100 - Ondo State Judiciary	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide		85,000,000.00			-
Renovation of Chief Judge Quarters	031805100100 - Ondo State Judiciary	32010102 - LAND & BUILDINGS - RESIDENTI	70331 - LAW COURTS	62820600 - Akure South		15,000,000.00		20,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Renovation of Courts and Judges Quarters	031805100100 - Ondo State Judiciary	32010102 - LAND & BUILDINGS - RESIDENTIAL	70331 - LAW COURTS	62820600 - Akure South		300,000,000.00	33,000,000.00	400,000,000.00	-
Repair of Motor Vehicles: Toyota Corolla and Hilux	031805100100 - Ondo State Judiciary	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide		10,000,000.00		10,000,000.00	-
Purchase of 1 Nos of 7.5KVA Sound Proof Power Generating Set	031805100400 - Multidoor Court House	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	62841900 - State Wide		9,000,000.00			-
Purchase of 1 Nos of UPS for Computers	031805100400 - Multidoor Court House	32010551 - UPS/INVERTERS/STABILIZERS	70331 - LAW COURTS	62841900 - State Wide		100,000.00		500,000.00	-
Purchase of 1 Nos Toyota Hilux and 1 Nos. Toyota Corolla Car	031805100400 - Multidoor Court House	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide		159,850,000.00		160,000,000.00	-
Purchase of 10 Nos of 18 Inches OX Industrial Fans	031805100400 - Multidoor Court House	32010609 - FANS	70331 - LAW COURTS	62841900 - State Wide		1,500,000.00		1,500,000.00	-
Purchase of 10 Nos of Air conditioners	031805100400 - Multidoor Court House	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62841900 - State Wide		4,400,000.00		3,600,000.00	-
Purchase of 10 Nos of Office Cabinets and 2 Nos of Cash Safes for Paymaster & Chief Accountant	031805100400 - Multidoor Court House	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	70331 - LAW COURTS	62841900 - State Wide		3,300,000.00		3,300,000.00	-
Purchase of 10 Nos of Office Tables, 8 Nos of Executive Tables	031805100400 - Multidoor Court House	32010602 - TABLES	70331 - LAW COURTS	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Purchase of 2 Nos of Intel Core i7 Desktop Computers and 5 Nos of Touch Screen Laptop Computers	031805100400 - Multidoor Court House	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide		12,700,000.00		20,000,000.00	-
Purchase of 2 Nos of Shredding Machines	031805100400 - Multidoor Court House	32010507 - SHREDDING MACHINES	70331 - LAW COURTS	62841900 - State Wide		800,000.00		1,000,000.00	-
Purchase of 30 Nos of Office Chairs, 10 Nos of Executive Chairs, 10 Nos of 3-Seater Iron Chairs	031805100400 - Multidoor Court House	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide		8,100,000.00		8,100,000.00	-
Purchase of 4 Nos of Photocopying Machines	031805100400 - Multidoor Court House	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62841900 - State Wide		2,000,000.00		6,000,000.00	-
Purchase of 7 Nos of 185 Liters of Thermocol Refrigerators	031805100400 - Multidoor Court House	32010610 - REFRIDGERATORS	70331 - LAW COURTS	62841900 - State Wide		3,500,000.00		3,500,000.00	-
Purchase of 9 Nos of 32 Inches Television Sets	031805100400 - Multidoor Court House	32010604 - TELEVISION SETS	70331 - LAW COURTS	62841900 - State Wide		2,250,000.00			-
Purchase of Window Blinds for Offices	031805100400 - Multidoor Court House	32010612 - WINDOW BLINDS	70331 - LAW COURTS	62841900 - State Wide		2,500,000.00		2,500,000.00	-
Renovation of the Office Beside Ondo State Law Commission, Oda Road, Akure	031805100400 - Multidoor Court House	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70331 - LAW COURTS	62820600 - Akure South		15,000,000.00		15,000,000.00	-
Digitization of Court Processes - Deployment of Software and Development of Website	031805100400 - Multidoor Court House	32030151 - SOFTWARE	70331 - LAW COURTS	62820600 - Akure South				40,000,000.00	-
Establishment of Ondo, Okitipupa and Ikare Akoko Judicial Divisions	031805100400 - Multidoor Court House	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70331 - LAW COURTS	62820600 - Akure South				30,000,000.00	-
Installation of CCTV Cameras	031805200100 - Customary Court of Appeal	32010554 - CAMERAS	70331 - LAW COURTS	62841900 - State Wide		3,000,000.00		3,000,000.00	-
Installation of Solar Inverter	031805200100 - Customary Court of Appeal	32010551 - UPS/INVERTERS/STABILIZERS	70331 - LAW COURTS	62841900 - State Wide				23,000,000.00	-
Purchase of 11 Nos Toyota Corolla for DCR, & Others	031805200100 - Customary Court of Appeal	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide		250,000,000.00		350,000,000.00	-
Purchase of 20 Nos Office Photocopier Machine	031805200100 - Customary Court of Appeal	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62841900 - State Wide				30,000,000.00	-
Purchase of 32 Nos (Table & Chairs) Furniture and Equipment for New Offices.	031805200100 - Customary Court of Appeal	32010602 - TABLES	70331 - LAW COURTS	62841900 - State Wide	1,956,500.00			60,000,000.00	-
Purchase of 4 Nos Laptop Computers, & Others	031805200100 - Customary Court of Appeal	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide				30,000,000.00	-
Purchase of 53 Nos Office Tables	031805200100 - Customary Court of Appeal	32010602 - TABLES	70331 - LAW COURTS	62841900 - State Wide				50,000,000.00	-
Purchase of 55 Nos Office Chairs	031805200100 - Customary Court of Appeal	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide				50,000,000.00	-
Purchase of 9 Nos Smart LG Television	031805200100 - Customary Court of Appeal	32010604 - TELEVISION SETS	70331 - LAW COURTS	62841900 - State Wide		5,000,000.00		3,000,000.00	-
Purchase of Toyota Fortuna SUV Car for the Chief Registrar of Ondo State Customary Court of Appeal.	031805200100 - Customary Court of Appeal	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide		84,805,000.00	84,805,000.00		-
Purchases of 500 Nos Law Books/Law Reports and Printing of Dairies and Calendars.	031805200100 - Customary Court of Appeal	32010502 - PRINTERS	70331 - LAW COURTS	62841900 - State Wide	5,000,000.00	20,000,000.00		20,000,000.00	-
Renovation of Courts and Offices	031805200100 - Customary Court of Appeal	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70331 - LAW COURTS	62820600 - Akure South				251,000,000.00	-
Renovation of Judge's Quarters	031805200100 - Customary Court of Appeal	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70331 - LAW COURTS	62820600 - Akure South			20,000,000.00	30,000,000.00	-
Electronic and Digital Equipment for Lawyers & Library.	032600100100 - Ministry of Justice	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62841900 - State Wide	10,000,000.00	50,000,000.00		30,000,000.00	-
Establishment of Non State Jurist Centre/Farming Out of Cases	032600100100 - Ministry of Justice	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70331 - LAW COURTS	62841900 - State Wide	130,894,500.00	1,200,000,000.00	50,000,000.00	806,000,000.00	-
Establishment of Zonal offices at Ikare, Ondo and Okitipupa	032600100100 - Ministry of Justice	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70331 - LAW COURTS	62841900 - State Wide		100,000,000.00		300,000,000.00	-
Monitoring of the State to prevent Confiscation of Govt Assets (Judgements Debt)	032600100100 - Ministry of Justice	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	62841900 - State Wide	22,406,037.50	147,500,000.00		100,500,000.00	-
Partitioning of Office Building	032600100100 - Ministry of Justice	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70331 - LAW COURTS	62841900 - State Wide		1,000,000.00			-
Provision of Window Blinds for 120 Offices of 14 by 10m	032600100100 - Ministry of Justice	32010612 - WINDOW BLINDS	70331 - LAW COURTS	62841900 - State Wide	2,500,000.00	10,000,000.00		3,000,000.00	-
Purchase of 50 Nos. Laptop Computers	032600100100 - Ministry of Justice	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide				35,000,000.00	-
Purchase of 2 Court Shuttle 2012 Corolla Cars	032600100100 - Ministry of Justice	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide				110,000,000.00	-
Purchase of 3 Nos. AR Sharp Photocopier Machines	032600100100 - Ministry of Justice	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62841900 - State Wide				7,800,000.00	-
Purchase of 5 Nos. Air Conditioner	032600100100 - Ministry of Justice	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62841900 - State Wide	500,000.00	2,000,000.00		5,000,000.00	-
Purchase of 5 Nos. Shredding Machines	032600100100 - Ministry of Justice	32010507 - SHREDDING MACHINES	70331 - LAW COURTS	62841900 - State Wide		2,000,000.00		200,000.00	-
Purchase of Law Books and Journals	032600100100 - Ministry of Justice	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	62841900 - State Wide		10,000,000.00	4,800,000.00	10,000,000.00	-
Purchase of Office 31 nos Office Chairs	032600100100 - Ministry of Justice	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide		10,000,000.00	7,737,752.16		-
Purchase of Office 31 nos Office Tables	032600100100 - Ministry of Justice	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide		10,000,000.00	7,262,247.84		-
Renovation of the Offices of Alternative Dispute Resolution	032600100100 - Ministry of Justice	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70331 - LAW COURTS	62820600 - Akure South		18,000,000.00		10,000,000.00	-
Renovation of the Offices of the Hon. AG & CJ, the SG&PS and Other Offices including the Provision of office Furniture and accessories	032600100100 - Ministry of Justice	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70331 - LAW COURTS	62820600 - Akure South	2,000,000.00	60,000,000.00		35,500,000.00	-
Support for Criminal Justice Administration and Compilation of Appeal and Court processes	032600100100 - Ministry of Justice	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	62841900 - State Wide	5,000,000.00	100,000,000.00	27,350,000.00	50,000,000.00	-
Construction of Ministry of Justice Office Complex	032600100100 - Ministry of Justice	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70331 - LAW COURTS	62841900 - State Wide		350,000,000.00		300,000,000.00	-
Installation of E-Filing & Virtual proceeding Equipment and Installation of LAN/Internet Access	032600100100 - Ministry of Justice	32030151 - SOFTWARE	70331 - LAW COURTS	62841900 - State Wide				31,000,000.00	-
Procurement of 2 18-Seater Toyota HiAce High Proof Buses	032600100100 - Ministry of Justice	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide				206,000,000.00	-
Purchase of 12 nos. of Office Chairs	032600100200 - Ondo State Anti-Land Grabbing	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide				2,000,000.00	-
Purchase of 4 nos. of Tables	032600100200 - Ondo State Anti-Land Grabbing	32010602 - TABLES	70331 - LAW COURTS	62841900 - State Wide				1,500,000.00	-
Purchase of 6 nos. of Air Conditioner	032600100200 - Ondo State Anti-Land Grabbing	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62841900 - State Wide				3,500,000.00	-
Purchase of 2 no. of Photocopier	032600100200 - Ondo State Anti-Land Grabbing	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62841900 - State Wide				1,500,000.00	-
Purchase of 4 nos. of LED Television	032600100200 - Ondo State Anti-Land Grabbing	32010604 - TELEVISION SETS	70331 - LAW COURTS	62841900 - State Wide				1,400,000.00	-
Purchase of 3 nos. of Office Cabinet	032600100200 - Ondo State Anti-Land Grabbing	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	70331 - LAW COURTS	62841900 - State Wide				800,000.00	-
Purchase of 3 nos. of Refrigerator	032600100200 - Ondo State Anti-Land Grabbing	32010610 - REFRIDGERATORS	70331 - LAW COURTS	62841900 - State Wide				1,000,000.00	-
Purchase of 5 nos. of Standing Fan	032600100200 - Ondo State Anti-Land Grabbing	32010609 - FANS	70331 - LAW COURTS	62841900 - State Wide				700,000.00	-
Purchase of 2 nos. of HP Printer	032600100200 - Ondo State Anti-Land Grabbing	32010502 - PRINTERS	70331 - LAW COURTS	62841900 - State Wide				1,000,000.00	-
Purchase of 3 nos. of Stabilizers and 2 Nos of UPS	032600100200 - Ondo State Anti-Land Grabbing	32010551 - UPS/INVERTERS/STABILIZERS	70331 - LAW COURTS	62841900 - State Wide				599,000.00	-
Procurement of Window Blinds for 5 Offices	032600100200 - Ondo State Anti-Land Grabbing	32010612 - WINDOW BLINDS	70331 - LAW COURTS	62841900 - State Wide				1,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Purchase of 1 set of Sofa Chairs	032600100200 - Ondo State Anti-Land Grabb	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide				1,000,000.00	-
Construction of Generator House (Sales Point)	032600200100 - Ondo State Law Commission	32010101 - LAND & BUILDINGS - ADMINISTR	70331 - LAW COURTS	62820600 - Akure South		3,420,000.00		3,000,000.00	-
Construction of 2 Sales Point	032600200100 - Ondo State Law Commission	32010101 - LAND & BUILDINGS - ADMINISTR	70331 - LAW COURTS	62841900 - State Wide		3,000,000.00		2,000,000.00	-
Installation of Electronic Library	032600200100 - Ondo State Law Commission	32030151 - SOFTWARE	70331 - LAW COURTS	62841900 - State Wide		20,000,000.00		20,000,000.00	-
Purchase and Installation of Generating set	032600200100 - Ondo State Law Commission	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	62841900 - State Wide		9,580,000.00		15,000,000.00	-
Purchase of 10 Nos Executive Tables	032600200100 - Ondo State Law Commission	32010602 - TABLES	70331 - LAW COURTS	62841900 - State Wide		1,900,000.00		11,000,000.00	-
Purchase of 13 Nos split Air-conditional 1.5	032600200100 - Ondo State Law Commission	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62841900 - State Wide		4,260,000.00		6,000,000.00	-
Purchase of 10 Nos Office Cabinet	032600200100 - Ondo State Law Commission	32010603 - SAFES/ FILE CABINETS/ CLIPBOAR	70331 - LAW COURTS	62841900 - State Wide		450,000.00		4,000,000.00	-
Purchase of 12 Nos Office Radio Tape	032600200100 - Ondo State Law Commission	32010605 - RADIO SETS	70331 - LAW COURTS	62841900 - State Wide		180,000.00			-
Purchase of 12 Nos Refrigerator (Thermocol)	032600200100 - Ondo State Law Commission	32010610 - REFRIDGERATORS	70331 - LAW COURTS	62841900 - State Wide		3,156,000.00		6,480,000.00	-
Purchase of 12 Nos Stabilizers	032600200100 - Ondo State Law Commission	32010551 - UPS/INVERTERS/STABILIZERS	70331 - LAW COURTS	62841900 - State Wide		684,000.00		1,200,000.00	-
Purchase of 12 Nos Standing fan	032600200100 - Ondo State Law Commission	32010609 - FANS	70331 - LAW COURTS	62841900 - State Wide		1,350,000.00		5,000,000.00	-
Purchase of 12 Nos Wall Clock	032600200100 - Ondo State Law Commission	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62841900 - State Wide		60,000.00			-
Purchase of 1 Nos Motorcycle	032600200100 - Ondo State Law Commission	32010407 - MOTOR CYCLES	70331 - LAW COURTS	62841900 - State Wide		3,000,000.00		1,600,000.00	-
Purchase of 10 Nos Executive Chairs	032600200100 - Ondo State Law Commission	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide		1,450,000.00		9,000,000.00	-
Purchase of 8 Nos Flat Screen Television	032600200100 - Ondo State Law Commission	32010604 - TELEVISION SETS	70331 - LAW COURTS	62841900 - State Wide		1,670,000.00		4,100,000.00	-
Purchase of 10 Nos Hangers	032600200100 - Ondo State Law Commission	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62841900 - State Wide		250,000.00		500,000.00	-
Purchase Relevant Law Books, Journals and Textbooks	032600200100 - Ondo State Law Commission	32010101 - LAND & BUILDINGS - ADMINISTR	70331 - LAW COURTS	62841900 - State Wide		12,000,000.00		5,000,000.00	-
Renovation of Office Complex	032600200100 - Ondo State Law Commission	32010101 - LAND & BUILDINGS - ADMINISTR	70331 - LAW COURTS	62841900 - State Wide		32,090,000.00		100,000,000.00	-
Digital Compilation, Review, and Database Creation of Ondo State Laws (2007–2024)	032600200100 - Ondo State Law Commission	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	62841900 - State Wide		100,000,000.00		200,000,000.00	-
Purchase of 1 Nos Generator 5.K.V.A	032600200100 - Ondo State Law Commission	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	62841900 - State Wide		1,500,000.00		6,500,000.00	-
CCTV Installation at the Office Premises	032600200100 - Ondo State Law Commission	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	62841900 - State Wide				5,000,000.00	-
Digitalization of Law Commission Processes	032600200100 - Ondo State Law Commission	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	62841900 - State Wide				50,320,000.00	-
Purchase of 1 Hillux Vehicle,6 Toyota Cross and Refurbishment of 2 Toyota Corolla cars	032600200100 - Ondo State Law Commission	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide				497,000,000.00	-
Purchase of 10 Nos of DSTV Installation	032600200100 - Ondo State Law Commission	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62841900 - State Wide				300,000.00	-
Purchase of 10 Nos of HP Laptop Computers	032600200100 - Ondo State Law Commission	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide				10,000,000.00	-
Purchase of 3 Nos of HP125a Printers	032600200100 - Ondo State Law Commission	32010502 - PRINTERS	70331 - LAW COURTS	62841900 - State Wide				4,950,000.00	-
Purchase of 3 Nos of Photocopying Machine	032600200100 - Ondo State Law Commission	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62841900 - State Wide				3,000,000.00	-
Partitioning of Office into 9 nos of Departmental Offices	032600700100 - Citizen's Right Mediation Cer	32010101 - LAND & BUILDINGS - ADMINISTR	70331 - LAW COURTS	62841900 - State Wide		5,000,000.00			-
Procurement of One HP Scanner	032600700100 - Citizen's Right Mediation Cer	32010503 - SCANNERS	70331 - LAW COURTS	62841900 - State Wide				500,000.00	-
Procurement of One HP Pro 400 Printer Black and White	032600700100 - Citizen's Right Mediation Cer	32010502 - PRINTERS	70331 - LAW COURTS	62841900 - State Wide				800,000.00	-
Procurement of one Sharp Photocopier AR 7024	032600700100 - Citizen's Right Mediation Cer	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62841900 - State Wide				1,100,000.00	-
Purchase of 4 nos of Skynun Split Air Conditioner	032600700100 - Citizen's Right Mediation Cer	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62841900 - State Wide		5,000,000.00			-
Procurement of One HP Desktop Computers, Monitor + Keyboard Core i5 500gb 18"	032600700100 - Citizen's Right Mediation Cer	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide				1,000,000.00	-
Refurbishment of 1 No. Toyota Corolla Vehicle	032600700100 - Citizen's Right Mediation Cer	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide				2,200,000.00	-
Procurement of 4 Laptop Computers for E-Library Intel Core i9/i7 4gb Nevada RTX 30 Series RAM 16gb	032600700100 - Citizen's Right Mediation Cer	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide				4,400,000.00	-
REGIONAL ENGAGEMENTS AND OTHER RELEVANT ACTIVITIES ON DAWN COMMISSION/SOUTHWEST REGIONAL INTEGRATION	046300100100 - Ministry of Regional Integrat	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide				20,000,000.00	-
Regional Integration and Diaspora Affairs on Knowledge/Cultural Transfer and Exchange Programme/Human Capital Development	046300100100 - Ministry of Regional Integrat	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide		5,000,000.00		152,600,000.00	-
Mobilization for Construction of Diaspora Smart City at Akure	046300100100 - Ministry of Regional Integrat	32010101 - LAND & BUILDINGS - ADMINISTR	70133 - OTHER GENERAL SERVICES	62820600 - Akure South				50,000,000.00	-
Purchase of 1 conference table,16 office chairs for conference anti room @280,000 and Executive Chairs for DFA,Dir Diaspora, Dir Regional,CIA & Store Officer @400,000.	046300100100 - Ministry of Regional Integrat	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	62820600 - Akure South		7,500,000.00	3,000,000.00	8,000,000.00	-
Purchase of Public Address system, Projector and other Electronics	046300100100 - Ministry of Regional Integrat	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide		2,500,000.00		4,000,000.00	-
Purchase of HP Laptops for Hon Com#@800,000,P.S#@700,000,4Dir#@600,000,and 3 other officials @500,000	046300100100 - Ministry of Regional Integrat	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide				15,000,000.00	-
Purchase of Project Vehicles: 1 No Toyota Hilux	046300100100 - Ministry of Regional Integrat	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62841900 - State Wide		53,000,000.00		85,000,000.00	-
Renovation of Office Complex/ Partitioning of section and Development of Ministry Website	046300100100 - Ministry of Regional Integrat	32010101 - LAND & BUILDINGS - ADMINISTR	70133 - OTHER GENERAL SERVICES	62820600 - Akure South		12,000,000.00		10,000,000.00	-
Purchase of 5 Nos of LaserJet Printers	046300100100 - Ministry of Regional Integrat	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South				2,200,000.00	-
Purchase of 16 Nos of Office Chairs for Conference anti room and Executive Chairs for DFA,Dir Diaspora, Dir Regional,CIA & Store Officer	046300100100 - Ministry of Regional Integrat	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South				12,000,000.00	-
Purchase of 2 nos of Television Set	046300100100 - Ministry of Regional Integrat	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South				1,200,000.00	-
Completion of Ile-Oluji Stadium	051300100100 - Ministry of Youth and Sports	32010153 - LAND & BUILDINGS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South				45,000,000.00	-
Creation of Three (3) Zonal Offices in the 3 Senatoriat District for Youth and Sports	051300100100 - Ministry of Youth and Sports	32010101 - LAND & BUILDINGS - ADMINISTR	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide		6,000,000.00		30,000,000.00	-
Creation and Maintenance of the Ministry's Website, Purchase and Installation of Solar Inverter for the Ministry	051300100100 - Ministry of Youth and Sports	32030151 - SOFTWARE	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide		5,000,000.00		17,000,000.00	-
Establishment of Aquatic Sports Facilities in Riverine Area	051300100100 - Ministry of Youth and Sports	32010153 - LAND & BUILDINGS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide		26,000,000.00		30,000,000.00	-
Creation of Database for Youths in the State	051300100100 - Ministry of Youth and Sports	32030151 - SOFTWARE	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				15,000,000.00	-
Human Capital Development: Youth Empowerment, Creative Initiative, Village Square and Entrepreneurship	051300100100 - Ministry of Youth and Sports	32030109 - RESEARCH & DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	4,000,000.00	50,000,000.00	5,100,000.00	120,000,000.00	-
Mapping and Construction of Jetties in the Riverine areas	051300100100 - Ministry of Youth and Sports	32010202 - ROADS & BRIDGES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				10,000,000.00	-
Preminary Works / Routine Clearing and Construction of New Stadium	051300100100 - Ministry of Youth and Sports	32010153 - LAND & BUILDINGS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South		20,000,000.00		150,000,000.00	-
Purchase of 20 Nos HP Laptops and 5 Nos HP Desktop Computers	051300100100 - Ministry of Youth and Sports	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				30,000,000.00	-
Purchase of 25 Nos Office Executive Chairs	051300100100 - Ministry of Youth and Sports	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	935,250.00	5,000,000.00		20,000,000.00	-
Purchase of 50 Nos Sport Kits and Equipment	051300100100 - Ministry of Youth and Sports	32010908 - SPORTS EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				20,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Purchase of 60 Units Day & Night Window Blinds for Offices	051300100100 - Ministry of Youth and Sports	32010612 - WINDOW BLINDS	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				10,000,000.00	-
Purchase of Conference Round Table	051300100100 - Ministry of Youth and Sports	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				28,000,000.00	-
Purchase of Three (3) Boxers Motorcycles	051300100100 - Ministry of Youth and Sports	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide		3,800,000.00		5,000,000.00	-
Purchase of Multimedia Equipment: 1 Nos of Public Address System and 1 Nos of Projector	051300100100 - Ministry of Youth and Sports	32010909 - MEDIA EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide		5,000,000.00		13,000,000.00	-
Purchase of One (1) Toyota Hilux Vehicle and One 18-Seater Toyota HiAce Bus	051300100100 - Ministry of Youth and Sports	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	1,772,000.00	186,200,000.00	156,200,000.00		-
Purchase of Ten (10) OX Standing Fans	051300100100 - Ministry of Youth and Sports	32010609 - FANS	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide		1,000,000.00		2,000,000.00	-
Refurbishment of Motor Vehicles: 2 Toyota Coaster Buses, 2 Toyota Corolla	051300100100 - Ministry of Youth and Sports	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				25,000,000.00	-
Rehabilitation of Swimming Dam at Oke - Agbe Akoko	051300100100 - Ministry of Youth and Sports	32010153 - LAND & BUILDINGS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				10,000,000.00	-
Renovation of Offices/Door Fittings/Partitioning and Demarcations	051300100100 - Ministry of Youth and Sports	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South		3,000,000.00		20,000,000.00	-
Upgrade of Sporting Facilities across the State for Community Sport Development	051300100100 - Ministry of Youth and Sports	32010153 - LAND & BUILDINGS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				50,000,000.00	-
Procurement of Sports Equipments (4 Nos Goal Posts, 10 Nos of Badminton, etc) for National and State Sport festival	051300200100 - Ondo State Sports Council	32010908 - SPORTS EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide		50,000,000.00		50,000,000.00	-
Procurement Sports Equipments (10 Football Goal Posts, 10 Nos Table Tennis Court, 20 Nos Badminton, etc) for 32 Sports Association	051300200100 - Ondo State Sports Council	32010908 - SPORTS EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide		50,000,000.00		50,000,000.00	-
Purchase of 20 Nos. Executive Tables	051300200100 - Ondo State Sports Council	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				56,000,000.00	-
Purchase of 25 Nos Executive Chairs	051300200100 - Ondo State Sports Council	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				20,000,000.00	-
Purchase of 5 Nos Offices Equipment: AR-SHARP Photocopy machines	051300200100 - Ondo State Sports Council	32010505 - PHOTOCOPIERS	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				18,000,000.00	-
Refurbishment of Motor Vehicles: 4 Nos Toyota Hilux Vans	051300200100 - Ondo State Sports Council	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide		44,000,000.00			-
Renovation of Akure Stadium	051300200100 - Ondo State Sports Council	32010153 - LAND & BUILDINGS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South	264,263,137.69	500,000,000.00	405,553,000.00	200,000,000.00	-
Renovation of Building and other facilities in Ondo State Sports Council Hqtrs	051300200100 - Ondo State Sports Council	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South				100,000,000.00	-
Renovation of Swimming Pool and Engine Room	051300200100 - Ondo State Sports Council	32010153 - LAND & BUILDINGS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South		6,000,000.00		6,000,000.00	-
Flooring/Interlocking of SSFC Hostel (phase 1)	051300300100 - Ondo State Football Development Agency	32010153 - LAND & BUILDINGS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide		6,000,000.00		6,000,000.00	-
Human Capital Development: Capacity building e.g Clinics for Coaches, Technical Crew Staff etc	051300300100 - Ondo State Football Development Agency	32030109 - RESEARCH & DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	2,684,375.00	10,000,000.00		7,000,000.00	-
Provision of Internet connectivity and Website Design for the Agency	051300300100 - Ondo State Football Development Agency	32030151 - SOFTWARE	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide		2,000,000.00		2,000,000.00	-
Provision of Solar Power for the Offices at Ondo State Football Development Agency	051300300100 - Ondo State Football Development Agency	32010216 - SOLAR POWER/SOLAR PANEL	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				10,000,000.00	-
COMPLETION OF UNCOMPLETED 17 ROOMS SUNSHINE STARS FOOTBALL CLUB (SSFC) HOSTEL AT THE AGENCY	051300300100 - Ondo State Football Development Agency	32010153 - LAND & BUILDINGS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				40,000,000.00	-
Construction of 200 seaters pavilion Football pitch of Ondo State Football Agency	051300300100 - Ondo State Football Development Agency	32010153 - LAND & BUILDINGS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	2,367,956.25	36,750,000.00			-
CONSTRUCTION OF A TEN (10) BEDROOM SUNSHINE QUEENS FOOTBALL CLUB (SQFC) HOSTEL	051300300100 - Ondo State Football Development Agency	32010153 - LAND & BUILDINGS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				40,000,000.00	-
CONSTRUCTION OF SITTING TERRACE/PAVILION ON THE SSFC TRAINING PITCH AT THE AGENCY	051300300100 - Ondo State Football Development Agency	32010153 - LAND & BUILDINGS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				70,000,000.00	-
Refurbishment of motor vehicles :(panel beat, painting and upholstery of vehicles) Phase 2	051300300100 - Ondo State Football Development Agency	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				10,000,000.00	-
Renovation of hostel (Conversion of louvers window to aluminium)	051300300100 - Ondo State Football Development Agency	32010102 - LAND & BUILDINGS - RESIDENTIAL	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South				12,000,000.00	-
Renovation/Furniture/painting of office in ondo state football Development Agency (phase II)	051300300100 - Ondo State Football Development Agency	32010153 - LAND & BUILDINGS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South		10,000,000.00		8,000,000.00	-
Repair of damaged portion of perimeter fence of the ODSFA	051300300100 - Ondo State Football Development Agency	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide		3,000,000.00		5,000,000.00	-
Upgrading & Equipping of Agency's Clinic (phase 2)	051300300100 - Ondo State Football Development Agency	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide		2,000,000.00		3,000,000.00	-
Purchase of two (2) Nos of Bus Engines: Engine for 1 Diesel Bus & Engine for 1 Petrol Bus	051300300100 - Ondo State Football Development Agency	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide				20,000,000.00	-
Completion/Renovation of Correctional Centre/Motherless Children Home, Akure	051400100100 - Ministry of Women Affairs and Children	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71041 - FAMILY AND CHILDREN	62820600 - Akure South				29,000,000.00	-
Establishment of Statistical Databank	051400100100 - Ministry of Women Affairs and Children	32030109 - RESEARCH & DEVELOPMENT	71041 - FAMILY AND CHILDREN	62841900 - State Wide	8,500,000.00			3,000,000.00	-
Capacity Building/Specialised Training for Focal Officers on Women and Children Protection	051400100100 - Ministry of Women Affairs and Children	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71041 - FAMILY AND CHILDREN	62841900 - State Wide				10,000,000.00	-
Creation of Children Parliament Centre at the Hqtrs	051400100100 - Ministry of Women Affairs and Children	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71041 - FAMILY AND CHILDREN	62841900 - State Wide	1,000,000.00			5,000,000.00	-
Nigerian for Women Projects (NWP) (Renovation/Creation of NWP Offices, etc across the State) World Bank Assisted Project (Co-Sponsored)	051400100100 - Ministry of Women Affairs and Children	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71041 - FAMILY AND CHILDREN	62841900 - State Wide		2,440,387,500.00	450,000,000.00	5,000,000,000.00	-
Procurement of 100 Nos Machines, Tools, Equipment etc for Women Empowerment	051400100100 - Ministry of Women Affairs and Children	32010905 - WORKSHOP EQUIPMENT	71041 - FAMILY AND CHILDREN	62841900 - State Wide	30,985,000.00	30,000,000.00		50,000,000.00	-
Procurement of 10 Nos Boxer Motorcycles for Zonal Offices and the Headquarters	051400100100 - Ministry of Women Affairs and Children	32010407 - MOTOR CYCLES	71041 - FAMILY AND CHILDREN	62841900 - State Wide				5,000,000.00	-
Purchase of 200 Nos Uniform, Sandals, 100 Nos Furniture & Bedding etc for Inmate of Remand Home and Children Home	051400100100 - Ministry of Women Affairs and Children	32010602 - TABLES	71041 - FAMILY AND CHILDREN	62841900 - State Wide	979,500.00			7,000,000.00	-
Renovation of Babafunke Ajasin Hall at Igbatoro rd/Procurement of office equipments, Furnitures and Fittings	051400100100 - Ministry of Women Affairs and Children	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71041 - FAMILY AND CHILDREN	62820600 - Akure South		50,000,000.00		5,000,000.00	-
Renovation of Daycare/Creche and Procurement of Toys baby/Cot Walkers, Beddings etc	051400100100 - Ministry of Women Affairs and Children	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71041 - FAMILY AND CHILDREN	62820600 - Akure South				5,000,000.00	-
Establishment of ODATIWA Women Ventures & Entrepreneurial Centre at Alagbaka, Akure	051400100100 - Ministry of Women Affairs and Children	32010154 - LAND & BUILDINGS - MARKETS/PLACES	71041 - FAMILY AND CHILDREN	62820600 - Akure South				80,000,000.00	-
Renovation of Offices at the Headquarters/ Procurement of Office equipment, Furnitures and Fittings	051400100100 - Ministry of Women Affairs and Children	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71041 - FAMILY AND CHILDREN	62841900 - State Wide		250,000,000.00		20,000,000.00	-
Renovation of Zonal Offices across the State/Procurement of Equipment	051400100100 - Ministry of Women Affairs and Children	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71041 - FAMILY AND CHILDREN	62841900 - State Wide				8,000,000.00	-
Contruction of Shelter, Provision of educational materials, etc for At Risk Children	051400100400 - At Risk Children Care Centre	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide				20,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Empowerment and Educational support for (200 Nos) Persons with Disabilities (PWDs)	051400200100 - Agency for the Welfare of th	32010936 - EDUCATIONAL MATERIALS/EQUIP	71012 - DISABILITY	62841900 - State Wide	500,000.00	10,000,000.00		21,400,000.00	-
Procurement of 1 No. Coaster Toyota Bus	051400200100 - Agency for the Welfare of th	32010405 - MOTOR VEHICLES	71012 - DISABILITY	62841900 - State Wide				250,000,000.00	-
Purchase of 1 No Generator	051400200100 - Agency for the Welfare of th	32010305 - POWER GENERATING SETS	71012 - DISABILITY	62841900 - State Wide	919,125.00			2,000,000.00	-
Purchase of 6 Nos of Water Dispensers	051400200100 - Agency for the Welfare of th	32010510 - WATER DISPENSER	71012 - DISABILITY	62841900 - State Wide				1,000,000.00	-
Purchase of 3 Nos Printers	051400200100 - Agency for the Welfare of th	32010502 - PRINTERS	71012 - DISABILITY	62841900 - State Wide				1,000,000.00	-
Purchase of 3 Nos of Television Sets	051400200100 - Agency for the Welfare of th	32010604 - TELEVISION SETS	71012 - DISABILITY	62841900 - State Wide				2,000,000.00	-
Purchase of 3 Nos medium size fridge	051400200100 - Agency for the Welfare of th	32010610 - REFRIDGERATORS	71012 - DISABILITY	62841900 - State Wide				2,000,000.00	-
Purchase of 6 Nos 1.5HP Airconditioner	051400200100 - Agency for the Welfare of th	32010606 - AIR CONDITIONER	71012 - DISABILITY	62841900 - State Wide				2,000,000.00	-
Purchase of 4 Nos of Stabilizers	051400200100 - Agency for the Welfare of th	32010551 - UPS/INVERTERS/STABILIZERS	71012 - DISABILITY	62841900 - State Wide				1,000,000.00	-
Purchase of 5 Nos Office Cabinet	051400200100 - Agency for the Welfare of th	32010603 - SAFES/ FILE CABINETS/ CUPBOAR	71012 - DISABILITY	62841900 - State Wide				1,000,000.00	-
Purchase of 2 Nos Standing Fan	051400200100 - Agency for the Welfare of th	32010609 - FANS	71012 - DISABILITY	62841900 - State Wide				100,000.00	-
Purchase of 10 Nos Office Chairs	051400200100 - Agency for the Welfare of th	32010602 - TABLES	71012 - DISABILITY	62841900 - State Wide				1,500,000.00	-
Renovation of Hqtrs Office Building	051400200100 - Agency for the Welfare of th	32010101 - LAND & BUILDINGS - ADMINISTR	71012 - DISABILITY	62820600 - Akure South		5,000,000.00		10,000,000.00	-
Repair of Motor vehicle: 1 Nos Toyota Corolla, 1 Nos Toyota Alvensis and 2 Nos Hilux	051400200100 - Agency for the Welfare of th	32010405 - MOTOR VEHICLES	71012 - DISABILITY	62841900 - State Wide	2,981,312.05			5,000,000.00	-
Supportive Aids and Equipment (10 Nos of Wheel Chairs, 30 nos Calipers, 50 Nos of Cane Guide etc) for Persons with Disabilities	051400200100 - Agency for the Welfare of th	32010904 - LABORATORY/MEDICAL EQUIPME	71012 - DISABILITY	62841900 - State Wide	191,000.00	5,000,000.00		50,000,000.00	-
Construction of Perimeter Fence of GBV Survivors' Centre at Eleyowo, Akure	051400300100 - Ondo State Agency Against	32010102 - LAND & BUILDINGS - RESIDENTI	71091 - SOCIAL PROTECTION N.E.C.	62820500 - Akure North				25,000,000.00	-
Upgrade of 5.4KVA to 7.5KVA Solar Power	051400300100 - Ondo State Agency Against	32010305 - POWER GENERATING SETS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		5,230,000.00		5,000,000.00	-
Procurement of 1 No Video Camera	051400300100 - Ondo State Agency Against	32010554 - CAMERAS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		1,179,000.00			-
Purchase and Installation of CCTV in the Office	051400300100 - Ondo State Agency Against	32010206 - SECURITY INSTALLATIONS/ EQUIP	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		928,000.00		2,000,000.00	-
Purchase of Window Blinds for offices	051400300100 - Ondo State Agency Against	32010612 - WINDOW BLINDS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		1,000,000.00		3,000,000.00	-
Purchase of 1 No 18 seater Toyota Hiace Bus	051400300100 - Ondo State Agency Against	32010405 - MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide				80,900,000.00	-
Purchase of 2 Nos. of Office Chairs/Executive Chairs and 8 Nos. of Conference Chairs	051400300100 - Ondo State Agency Against	32010601 - CHAIRS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		1,000,000.00		3,500,000.00	-
Purchase of 2 Nos of Office Tables/Executive Tables	051400300100 - Ondo State Agency Against	32010602 - TABLES	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		2,430,000.00		2,000,000.00	-
Purchase of 2 Nos HP Scanner	051400300100 - Ondo State Agency Against	32010503 - SCANNERS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide				1,000,000.00	-
Purchase of 2 Nos of Flat Screen 32" Television Sets	051400300100 - Ondo State Agency Against	32010604 - TELEVISION SETS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		578,000.00		750,000.00	-
Purchase of 2 Nos Refrigerators	051400300100 - Ondo State Agency Against	32010610 - REFRIDGERATORS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		680,000.00			-
Purchase of 3 No UPS	051400300100 - Ondo State Agency Against	32010551 - UPS/INVERTERS/STABILIZERS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		518,000.00		350,000.00	-
Purchase of 1 No Conference Tables	051400300100 - Ondo State Agency Against	32010602 - TABLES	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		1,500,000.00		1,500,000.00	-
Purchase of 3 Nos Dstv Decoder and Installation	051400300100 - Ondo State Agency Against	32010553 - NETWORKING DEVICES/PERIPHE	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		478,000.00			-
Purchase of 2 Nos Office Cabinets	051400300100 - Ondo State Agency Against	32010603 - SAFES/ FILE CABINETS/ CUPBOAR	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		929,000.00		1,500,000.00	-
Purchase of 1 No of AR-Sharp Photocopier	051400300100 - Ondo State Agency Against	32010505 - PHOTOCOPIERS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide				3,000,000.00	-
Purchase of 1 Nos of Projector: Epson EB-225SU WUXGA 5000lm Beam Projector	051400300100 - Ondo State Agency Against	32010508 - PROJECTORS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide				2,500,000.00	-
Purchase of 4 Nos of Solar power Standing Fans	051400300100 - Ondo State Agency Against	32010609 - FANS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		400,000.00			-
Purchase of 5 Nos Laptops and Desktop computers	051400300100 - Ondo State Agency Against	32010501 - COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide				5,500,000.00	-
Purchase of 5 Nos of Haer Thermocool 1.5HP Air Conditioners	051400300100 - Ondo State Agency Against	32010606 - AIR CONDITIONER	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		2,000,000.00			-
Purchase of 2 Nos of Shredding Machine	051400300100 - Ondo State Agency Against	32010507 - SHREDDING MACHINES	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		146,000.00		1,000,000.00	-
Purchase of 9 Nos Wifi Internet Modem	051400300100 - Ondo State Agency Against	32010553 - NETWORKING DEVICES/PERIPHE	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		515,000.00			-
Purchase of Digital Photographic Camera	051400300100 - Ondo State Agency Against	32010554 - CAMERAS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		1,000,000.00			-
Purchase of External Storage Device (Flash drives,external hard disk, memory cards and Compact disks)	051400300100 - Ondo State Agency Against	32010552 - COMPUTER STORAGE DEVICES	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		500,000.00			-
Renovation of Building (Sexual Assault Referral Centre)	051400300100 - Ondo State Agency Against	32010101 - LAND & BUILDINGS - ADMINISTR	71091 - SOCIAL PROTECTION N.E.C.	62820600 - Akure South				10,000,000.00	-
Renovation of Building/temporary Shelter for Victims of Gender Based Violence	051400300100 - Ondo State Agency Against	32010102 - LAND & BUILDINGS - RESIDENTI	71091 - SOCIAL PROTECTION N.E.C.	62820600 - Akure South				29,000,000.00	-
Website Building and Database Creation	051400300100 - Ondo State Agency Against	32010553 - NETWORKING DEVICES/PERIPHE	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide		935,000.00		2,500,000.00	-
Agric in Junior School Programme (i) Poultry in 10 Schools (ii) Fishery in 10 Schools (iii) Cash Crop Farming in 20 Schools (iv) Monitoring of agric Programmes in School	051700100100 - Ministry of Education, Scienc	32010903 - BIOLOGICAL ASSETS	70981 - EDUCATION N.E.C	62841900 - State Wide				1,000,000.00	-
Agric in School Programme (i) Poultry in 10 Schools (ii)Fishery in 10 Schools (iii) Cash Crop Farming in 20 Schools (iv)Monitoring of agric Programmes in School(Senior Secondary)	051700100100 - Ministry of Education, Scienc	32010903 - BIOLOGICAL ASSETS	70981 - EDUCATION N.E.C	62841900 - State Wide				960,000.00	-
NUT.2.SBPs.Creation of Food and Nutrition Centres for Pupils across the State (Senior Secondary)	051700100100 - Ministry of Education, Scienc	32010936 - EDUCATIONAL MATERIALS/EQUIP	70981 - EDUCATION N.E.C	62841900 - State Wide				600,000.00	600,000.00
NUT.2.SBPs.Establishment of Food and Nutrition Centres in Schools for 50 Nos. Junior Secondary Pupils across the State	051700100100 - Ministry of Education, Scienc	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62841900 - State Wide				2,400,000.00	2,400,000.00
Establishment of Joint SS II Promotion Examination (Senior Secondary Schools) Coordination Centre	051700100100 - Ministry of Education, Scienc	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62841900 - State Wide		215,000,000.00			-
Establishment of WAEC SSS Certificate Examination Centre (WAEC & NECO) and Others for WAEC SSS Certificate Examination and Re-accreditation of Public Senior Secondary Schools by NECO.	051700100100 - Ministry of Education, Scienc	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62841900 - State Wide	400,355,000.00	640,000,000.00	633,918,000.00		-
Establishment of Maths Resource and Training Centres for Senior Secondary Schools (Joint Project with National Mathematical Centre Abuja)	051700100100 - Ministry of Education, Scienc	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62841900 - State Wide	155,000,000.00			3,000,000.00	-
Establishment of Maths Resource and Training Centres for Junior Secondary Schools (Joint Project with National Mathematical Centre Abuja)	051700100100 - Ministry of Education, Scienc	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62841900 - State Wide				1,000,000.00	-
Establishment of Monitoring Centre for Continious Assessment in Junior Secondary Schools for State Examination	051700100100 - Ministry of Education, Scienc	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62841900 - State Wide				1,000,000.00	-
Establishment of Centre for the Monitoring of Continious Assessment in Secondary Schools for State Examination(Senior Secondary)	051700100100 - Ministry of Education, Scienc	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62841900 - State Wide				1,000,000.00	-
Establishment of School Monitoring and Sensitization Centres for Drug Abuse Prevention - NDLEA Programmes	051700100100 - Ministry of Education, Scienc	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62841900 - State Wide				320,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Establishment of School Health Monitoring and Sensitization Centres for HIV/AIDS Prevention- JSS classes	051700100100 - Ministry of Education, Science and Technology	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62841900 - State Wide				1,000,000.00	-
Establishment of School Monitoring and Sensitization Centres for Drug Abuse Prevention - NDLEA Programmes- Senior Secondary	051700100100 - Ministry of Education, Science and Technology	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62841900 - State Wide				480,000.00	-
Creation of School Health Monitoring and Sensitization Centres for HIV/AIDS Prevention (Senior Secondary)	051700100100 - Ministry of Education, Science and Technology	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62841900 - State Wide				360,000.00	-
Implementation of Multi Skill Teenpreneurship Program (MSTP) (Junior Secondary School) for year 2, 2024 Session: Provision/Distribution of Educational Tools for Students	051700100100 - Ministry of Education, Science and Technology	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70981 - EDUCATION N.E.C	62841900 - State Wide				25,000,000.00	-
Implementation of Multi Skill Teenpreneurship Program (MSTP) for year 2, 2024 Session : Provision/Distribution of Educational Tools for Students (Senior Secondary)	051700100100 - Ministry of Education, Science and Technology	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70981 - EDUCATION N.E.C	62841900 - State Wide				50,000,000.00	-
Procurement five (5) computer sets for the Commissioner's office and Upgrading of Existing Computers sets in PR&S Dept (EMIS)	051700100100 - Ministry of Education, Science and Technology	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	62841900 - State Wide				7,534,000.00	-
Procurement of Library Resource Materials/Production of Unified Scheme of Work(Senior Secondary)	051700100100 - Ministry of Education, Science and Technology	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	62841900 - State Wide				1,600,000.00	-
Provision of 30,000 Science/Other TextBooks for School Libraries and Provision of other Education Tools/Materials in Selected Junior Secondary Schools Across the State	051700100100 - Ministry of Education, Science and Technology	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70981 - EDUCATION N.E.C	62841900 - State Wide	4,000,000.00			80,000.00	-
Provision of 30,000 Science/Other TextBooks for Secondary Schools Libraries across the State and Provision of other Education Tools/Materials.	051700100100 - Ministry of Education, Science and Technology	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70981 - EDUCATION N.E.C	62841900 - State Wide				9,600,000.00	-
Provision of Educational Tools/Materials: Learning Software, etc for 50 Nos Senior Secondary Schools across the State	051700100100 - Ministry of Education, Science and Technology	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70981 - EDUCATION N.E.C	62841900 - State Wide				14,400,000.00	-
Provision of Science Laboratory (Burret, Puppet, etc) & other Technological Equipment for 20 Nos Junior Secondary Schools	051700100100 - Ministry of Education, Science and Technology	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70981 - EDUCATION N.E.C	62841900 - State Wide	10,000,000.00			4,000,000.00	-
Provision of Science Laboratory (Burret, Puppet, etc) & other Technological Equipment for 40 Nos. of Senior Secondary Schools	051700100100 - Ministry of Education, Science and Technology	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70981 - EDUCATION N.E.C	62841900 - State Wide				9,600,000.00	-
Purchase of 10 executive Office Tables for Senior Officers in the Ministry.	051700100100 - Ministry of Education, Science and Technology	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62841900 - State Wide				2,000,000.00	-
Purchase of 5 Nos Executive Office Chairs for Senior Officers in the Ministry.	051700100100 - Ministry of Education, Science and Technology	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62841900 - State Wide				1,600,000.00	-
Purchase of 1 Optical Mark Reader Scanner EPSON DS70000 and 1 Nos of Kryocera, and 1 Nos of Sticker Printer	051700100100 - Ministry of Education, Science and Technology	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62841900 - State Wide				35,000,000.00	-
Renovation of Offices at the Headquarters	051700100100 - Ministry of Education, Science and Technology	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70981 - EDUCATION N.E.C	62820600 - Akure South				4,000,000.00	-
Renovation of 215 Nos. Public Junior Secondary Schools across the State (Junior)	051700100100 - Ministry of Education, Science and Technology	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62841900 - State Wide	300,000,000.00	1,000,000,000.00	706,587,372.00	2,083,333,000.00	-
Renovation of 210 Nos. Public Secondary Schools Across the State (Senior Secondary)	051700100100 - Ministry of Education, Science and Technology	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62841900 - State Wide		3,500,000,000.00	2,607,636,659.44	2,083,333,000.00	-
Renovation of Railings and Verandas	051700100100 - Ministry of Education, Science and Technology	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70981 - EDUCATION N.E.C	62820600 - Akure South				2,000,000.00	-
Renovation of Zonal Education Offices across the State	051700100100 - Ministry of Education, Science and Technology	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62841900 - State Wide				40,000,000.00	-
Renovation of Area Education Offices across the State	051700100100 - Ministry of Education, Science and Technology	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62841900 - State Wide				28,000,000.00	-
Provision of Educational Software Platforms: Deployment of State Innovative and Integrated Educational Digitization Solution Project (Phase 1) in PPP with DYP Limited and Teesaa Educational Platform	051700100100 - Ministry of Education, Science and Technology	32030151 - SOFTWARE	70981 - EDUCATION N.E.C	62841900 - State Wide		1,000,000,000.00		722,000,000.00	-
Supply and Installation of Solar power in Hqtrs	051700100100 - Ministry of Education, Science and Technology	32010216 - SOLAR POWER/SOLAR PANEL	70981 - EDUCATION N.E.C	62841900 - State Wide				10,000,000.00	-
State innovative and Integrated Educational Digitization Solution Project (Phase 1), (DYP) Limited, Teesaa, Teaching and Learning of Artificial Intelligence in Basic Schools in Ondo State	051700100100 - Ministry of Education, Science and Technology	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide				448,000,000.00	-
Purchase of 40 Nos Executive office chairs	051700200100 - State Universal Basic Education	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	62841900 - State Wide		5,000,000.00		10,000,000.00	-
Purchase of instructional Materials for 2000 Nos of Out of School Children across the State	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide		10,000,000.00		10,000,000.00	-
Provision of 500 Nos. Tables for Open Schooling Program at the centers	051700200100 - State Universal Basic Education	32010602 - TABLES	70912 - PRIMARY EDUCATION	62841900 - State Wide		10,000,000.00		10,000,000.00	-
Purchase of 25 Computers and other ICT Learning Materials for Open Schooling Program	051700200100 - State Universal Basic Education	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	62841900 - State Wide				10,000,000.00	-
Purchase of 6 Nos. Hilux for Office @ 50M each	051700200100 - State Universal Basic Education	32010405 - MOTOR VEHICLES	70912 - PRIMARY EDUCATION	62841900 - State Wide					-
Procurement of 3 Nos. G54 SUV Vehicles	051700200100 - State Universal Basic Education	32010405 - MOTOR VEHICLES	70912 - PRIMARY EDUCATION	62841900 - State Wide					-
Procurement of 25 computers and Information Technology Materials for 32 Nos. of Integrated Quranic and Tsangaya Education (IQTE) Centres across Ondo State	051700200100 - State Universal Basic Education	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Monitoring of all SUBEB/UBEC Sponsored Capital Projects Across the State	051700200100 - State Universal Basic Education	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide		160,000,000.00	18,000,000.00		-
Establishment of Food and Nutrition Centres in 20 Nos. Schools for Senior Secondary Students across the State (State Policy)	051700200100 - State Universal Basic Education	32030109 - RESEARCH & DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide		2,000,000.00		5,000,000.00	-
Capacity Building for Officers and Educational Managers on Quality Education Assurance at Basic Education level	051700200100 - State Universal Basic Education	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide	2,866,000.00	15,000,000.00		25,000,000.00	-
Provision of Agricultural Education at Abadara Community primary school, Abadara, All Saint P/S Ikare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62810100 - Akoko North East		42,416,462.85			-
Provision of Agricultural Education at Ansar-Ud-Deen Primary School, Ajowa-Akoko, Ansar-Ud-Deen Primary School, Ogbagi Akoko and Ansar-Ud-Deen Primary School, Oyin and others in Akoko N/W LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62810200 - Akoko North West		44,904,984.59			-
Provision of Agricultural Education at A.U.D Primary School Ibaka/Ilafe Quarters, African Church/CAC United Primary School, Akungba and Community Primary School, Supare Akoko and others in Akoko S/W LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62810300 - Akoko South East		44,995,683.97			-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Provision of Agricultural Education at Alao Ademua Memorial Model Primary School, Isua, C.A.C./Muslim United Primary School, Community Demonstration Primary School and Community Primary School, Epinmi and others in Akoko S/E LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62810100 - Akoko North East		37,981,680.24			-
Provision of Agricultural Education at St. Mary Anglican Demonstration Primary School, St. Paul's Anglican Primary School and St. Saviour's C/S Primary School, Owo and others in Owo LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62811800 - Owo		50,441,887.69			-
Provision of Agricultural Education at A.U.D.Primary School, Idoani, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Idoan and others in OSE LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62811700 - Ose		44,739,444.22			-
Provision of Agricultural Education at Army Primary School Annex II, Akure Ayedun Comm Pry School, Canaan-Land Comm Pry Schl, Ijoka and Christs Anglican School Federal Housing Estate Shagari, Akure and others	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62820600 - Akure South		44,316,305.66			-
Provision of Agricultural Education at Christ's Anglican School, Ajagboto, Community Primary School, Aro Igbara Oke, Community Primary School, Erigi Isarun, Community Primary School, Ero and others in Ifedore LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62821000 - Ifedore		41,810,163.16			-
Provision of Agricultural Education at All Saint's Primary School, Owobamibo 1 Idanre, Baptist Primary School, Idanre, Baptist Primary School, Igbolowowa, Baptist Primary School, Omilaje Idanre and others in Idanre LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62820900 - Idanre		38,928,099.65			-
Provision of Agricultural Education at Community Primary School, Basola Olorunsogo, Community Primary School, Olorunsefunmi, Community Primary School, Kajola and others in Ondo East LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62821500 - Ondo East		38,928,099.27			-
Provision of Agricultural Education at Ogo Olorun Primary School, Ondo, Olanunmi Motaliatu Primary School, Ondo, Orimolade Community Primary School, Litaye and others in Ondo West LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62821600 - Ondo West		44,316,305.66			-
Provision of Agricultural Education at Community Primary School, Tediborni, Dayo Jegede Primary School, Orojuda, Ebenezer African Church Primary School, Itaogbolu and others in Akure North LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62820500 - Akure North		40,181,170.53			-
Provision of Agricultural Education at Baptist Day Primary School, Atijere, Christ Anglican School, Aboto, Christ First African Church Primary School, Odo Nla, Chuch Of Christ Primary School, Ori Oke Harama and others in Ilaje LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62830800 - Ilaje		42,807,357.26			-
Provision of Agricultural Education at Beulah Baptist Primary School, Ore, Cherubim and Seraphim Community Primary School, Cherubim, Christ Anglican Primary School, Onitea and others in Odigbo LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62831300 - Odigbo		43,419,357.26			-
Provision of Agricultural Education at Baptist Day Primary School, Ode-Irele, Christ Apostolic Church Primary School, Ode - Irele, Christ Apostolic Church Primary School, Ajagba and others in Irele LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62831200 - Irele		39,237,357.26			-
Provision of Agricultural Education at Baptist Primary School, Ajapa, Baptist Primary School, Enikorooha, Baptist Primary School, Opuba, Celestial Primary School, Ajapa and others in Ese-Edo LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62830700 - Ese - Edo		40,053,357.26			-
Provision of Agricultural Education at C&S Zion Primary School, Ilutitun Osoore, Christ Apostolic Church School, Adewale, Christ Apostolic Church Primary School, Ode-Aye and others in Okitipupa LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62831400 - Okitipupa		41,991,357.26			-
Provision of Agricultural Education at Baptist Day Primary School, Ile Oluji, C.A.C Community Primary School, Okeigbo, Cherubim and Seraphim Primary School, Ile Oluji and others in Ile-Oluji/Okeigbo LGA	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke Igbo		40,971,357.26			-
Provision of Books for 100 Private Primary Schools across Ondo State	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide	3,000,000.00	10,000,000.00		20,000,000.00	-
Procurement of Core Textbooks such as English, Mathematics and Basic Science to 3 Nos. Effective Schools (1000 each) .	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Purchase of Specialized Educational Materials: Educational Software, e-Books, Textbooks, Basic Education Books, etc for Integrated Qur'anic and Tsangaya Education (IQTE) Centres across the State	051700200100 - State Universal Basic Education	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Construction/Rehabilitation of 500 Nos. Basic Schools Infrastructure Across the State and Execution of Other UBEC programmes	051700200100 - State Universal Basic Education	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62841900 - State Wide	3,399,071,607.20			7,109,286,000.00	-
Renovation of SUBEB HQs	051700200100 - State Universal Basic Education	32010101 - LAND & BUILDINGS - ADMINISTRATION	70912 - PRIMARY EDUCATION	62820600 - Akure South		3,000,000.00		50,000,000.00	-
Procurement of Mowers for 48 Mega Primary Schools	051700200100 - State Universal Basic Education	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide	403,000.00	2,000,000.00		5,000,000.00	-
Construction and Renovation of 10 Nos School Classrooms across the State (Emergency)	051700200100 - State Universal Basic Education	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62820600 - Akure South	102,000,000.00			190,000,000.00	-
Procurement of 18 Solar panels, 9 Panels and Cables for Installation for 3 Effective Schools in the State	051700200100 - State Universal Basic Education	32010551 - UPS/INVERTERS/STABILIZERS	70912 - PRIMARY EDUCATION	62841900 - State Wide		4,000,000.00		10,000,000.00	-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Abadara Community primary school, Abadara, All Saint P/S Ikare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	051700200100 - State Universal Basic Education	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810100 - Akoko North East		232,419,913.51	198,526,481.24		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Ansar-Ud-Deen Primary School in Ajowa-Akoko, Ogbagi Akoko, Oyin and others in Akoko N/W LGA	051700200100 - State Universal Basic Education	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810200 - Akoko North West		282,190,348.29	212,280,597.23		-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Primary Schools at A.U.D Ibaka/Itale Quarters Akungba, African Church/CAC United Akugba and Community, Supare Akoko and others in Akoko S/W LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810300 - Akoko South East		143,724,261.33	110,068,995.47		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Primary Schools at Alao Ademua Memorial Model Isua, C.A.C./Muslim United, Community Demonstration, Community Epinmi and Others in Akoko N/E LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810100 - Akoko North East		320,004,335.87	150,596,911.13		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Primary Schools at St. Mary Anglican Demonstration Owo, St. Paul's Anglican Owo and St. Saviour's C/S Owo and others in Owo LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62811800 - Owo		242,928,410.40	120,480,442.41		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at A.U.D.Primary School, Idonani, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Idogun and others in Ose LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62811700 - Ose		242,879,540.83	200,903,296.42		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Army Pry School Annex II, Akure Ayedun Community Primary School, Cansan-Land Comm Pry Schl, Ijoka & Christs Ang School Shagari Villag, Akure and others	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62820600 - Akure South		270,416,769.76	236,694,677.29		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Christ's Ang Schl, Ajagboto, Comm Pry School, Aro Igbara Oke, Comm Pry School, Erigi Isarun, Comm Pry School, Ero and others	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821000 - Ifedore		162,652,642.00	98,313,739.10		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at All Saint's Pry Schl, Owobambo I Idanre, Baptist Pry Schl, Idanre, Baptist Pry Schl, Igbolowowa, Baptist Pry Schl, Omilaje Idanre & others	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62820900 - Idanre		220,293,919.64	25,856,714.80		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Community Primary School, Basola Olorunsogo, Community Primary School, Olorunsefunmi, Community Primary School, Kajola and others in Ondo East LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821500 - Ondo East		162,652,642.00	63,479,247.44		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Ogo Olorun Primary School, Ondo, Olusunmi Motallatu Primary School, Ondo, Orimolade Community Primary School, Kajola and others in Ondo West LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821600 - Ondo West		270,416,769.76	190,944,106.12		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Community Primary School, Tedlomi, Dayo Jegede Primary School, Orojuda, Ebenezer African Church Primary School, Itaogbolu and others in Akure North LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62820500 - Akure North		187,714,067.06	131,977,480.69		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Baptist Day Pry Schl, Atijere, Christ Ang Schl, Aboto, Christ First African Church Pry School, Odo Nla, Chuch Of Christ Pry Schl, Ori Oke Harama & others	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62830800 - Ilaje		390,237,801.70	356,182,209.30		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Beulah Baptist Primary School, Ore, Cherubim and Seraphim Comm Pry School, Cherubim, Christ Anglican Primary School, Onitea and others in Odigbo LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831300 - Odigbo		252,477,801.70	219,227,584.94		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Baptist Day Pry Schl, Ode-Irele, Christ Apostolic Church Pry School, Ode - Irele, Christ Apostolic Church Pry School, Ajagba and others	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831200 - Irele		168,837,801.70	135,224,465.08		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Baptist Primary School, Ajapa, Baptist Pry School, Enikorogha, Baptist Primary School, Opuba, Celestial Pry Schl, Ajapa and others	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62830700 - Ese - Edo		185,157,801.70	148,656,625.39		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at C&S Zion Pry Schl, Ilutitun Osooro, Christ Apostolic Church Schl, Adewinle, Christ Apostolic Church Pry School, Ode-Aye & others	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831400 - Okitipupa		223,917,801.70	190,646,536.23		-
Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Baptist Day Pry Schl, Ile Oluji, C.A.C Comm Pry School, Okeigbo, Cherubim and Seraphim Pry School, Ile Oluji and others	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke Igbo		203,517,801.70	169,470,237.04		-
Renovation of 2,3 and 6 Classroom Building at Abadara Community primary school, Abadara, All Saint P/S Ikare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810100 - Akoko North East		175,459,941.11	142,391,964.22		-
Renovation of 2,3 and 6 Classroom Building at Ansar-Ud-Deen Primary School in Ajowa-Akoko, Ogbagi Akoko, Oyin and others in Akoko N/W LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810200 - Akoko North West		212,787,767.20	167,072,661.01		-
Renovation of 2,3 and 6 Classroom Building to Primary Schools at A.U.D Ibaka/Itale Quarters Akungba, African Church/CAC United Akugba and Community, Supare Akoko and others in Akoko S/W LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810300 - Akoko South East		214,148,257.88	180,801,319.32		-
Renovation of 2,3 and 6 Classroom Building at Primary Schools at Alao Ademua Memorial Model Isua, C.A.C./Muslim United, Community Demonstration, Community Epinmi and Others in Akoko N/E LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810100 - Akoko North East		108,938,201.98	75,187,173.88		-
Renovation of 2,3 and 6 Classroom Building at Primary Schools at St. Mary Anglican Demonstration Owo, St. Paul's Anglican Owo and St. Saviour's C/S Owo and others in Owo LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62811800 - Owo		265,841,313.78	232,137,780.92		-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Renovation of 2,3 and 6 Classroom Building at A.U.D.Primary School, Idoani, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Idogun and others in Ose LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62811700 - Ose		190,304,661.61	102,983,142.15		-
Renovation of 2,3 and 6 Classroom Building at Army Primary School Annex II, Akure Ayedun Comm Pry Schl, Canaan-Land Comm Pry Schl, Ijoka and Christs Ang School Shagari Village, Akure and others	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62820600 - Akure South		203,957,583.30	170,980,933.12		-
Renovation of 2,3 and 6 Classroom Building at Christ's Anglican School, Ajagboto, Community Primary School, Aro Igbara Oke, Community Primary School, Erigi Isarun, Community Primary School, Ero and others in Ifedore LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821000 - Ifedore		123,134,487.48	84,563,177.44		-
Renovation of 2,3 and 6 Classroom Building at All Saint's Primary School, Owobamibo I Idanre, Baptist Primary School, Idanre, Baptist Primary School, Igbolowowa, Baptist Primary School, Omlaje Idanre and others in Idanre LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62820900 - Idanre		166,365,445.71	133,156,079.14		-
Renovation of 2,3 and 6 Classroom Building at Community Primary School, Basola Olorunsogo, Community Primary School, Olorunsefunmi, Community Primary School, Kajola and others in Ondo East LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821500 - Ondo East		123,134,487.48	81,449,539.84		-
Renovation of 2,3 and 6 Classroom Building at Ogo Olorun Primary School, Ondo, Olusunmi Motailatu Primary School, Ondo, Orimolade Community Primary School, Kajola and others in Ondo West LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821600 - Ondo West		203,957,583.30	170,249,825.18		-
Renovation of 2,3 and 6 Classroom Building at Community Primary School, Tedibomi, Dayo Jegele Primary School, Orojuda, Ebenezer African Church Primary School, Itaogbolu and others in Akure North LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62820500 - Akure North		141,930,556.28	101,113,000.51		-
Renovation of 2,3 and 6 Classroom Building at Baptist Day Primary School, Atijere, Christ Anglican School, Aboto, Christ First African Church Pry School, Odo Nia, Chuch Of Christ Pry School, Ori Oke Harama and others	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62830800 - Ilaje		181,323,357.26	141,071,770.55		-
Renovation of 2,3 and 6 Classroom Building at Beulah Baptist Primary School, Ore, Cherubim and Seraphin Community Primary School, Cherubim, Christ Anglican Primary School, Onitea and others in Odigbo LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831300 - Odigbo		190,503,357.26	130,857,592.07		-
Renovation of 2,3 and 6 Classroom Building at Baptist Day Primary School, Ode-Irele, Christ Apostolic Church Primary School, Ode - Irele, Christ Apostolic Church Primary School, Ajagba and others in Irele LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831200 - Irele		127,773,357.26	94,390,362.39		-
Renovation of 2,3 and 6 Classroom Building at Baptist Primary School, Ajapa, Baptist Primary School, Enikorogha, Baptist Primary School, Opuba, Celestial Primary School, Ajapa and others in Ese-Odo LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62830700 - Ese - Edo		140,013,357.26	85,173,978.03		-
Renovation of 2,3 and 6 Classroom Building at C&S Zion Primary School, Ilutitun Osoro, Christ Apostolic Church School, Adewinle, Christ Apostolic Church Primary School, Ode-Aye and others in Okitipupa LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831400 - Okitipupa		169,083,357.26	124,737,506.94		-
Renovation of 2,3 and 6 Classroom Building at Baptist Day Primary School, Ile Oluji, C.A.C Community Primary School, Okeigbo, Cherubim and Seraphim Primary School, Ile Oluji and others in Ile-Oluji/Okeigbo LGA	051700200100 - State Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke Igbo		153,783,357.26	116,454,317.35		-
Purchase of Office Furniture and Equipment: 20 Nos of Executive Tables	051700200100 - State Universal Basic Educat	32010102 - LAND & BUILDINGS - RESIDENTI	70912 - PRIMARY EDUCATION	62841900 - State Wide		5,000,000.00		10,000,000.00	-
Supply of 100 Nos Pupils, Teachers, and ECCDE Furniture at Abadara Community primary school, Abadara, All Saint P/S Ikare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62810100 - Akoko North East		127,944,413.16	95,031,055.90		-
Supply of 100 Nos Pupils, Teachers, and ECCDE Furniture at Ansar-Ud Deen Primary School in Ajowa-Akoko, Ogbagi Akoko, Oyin and others in Akoko N/W LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62810200 - Akoko North West		152,829,630.55	119,916,273.29		-
Supply of 100 Nos, Teachers, and ECCDE Furniture to Primary Schools at A.U.D Ibaka/Ilale Quarters Akungba, African Church/CAC United Akugba and Community, Supare Akoko and others in Akoko S/W LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62810300 - Akoko South East		153,736,624.34	120,823,267.08		-
Supply of 100 Nos, Teachers, and ECCDE Furniture to Primary Schools at Alao Ademua Memorial Model Isua, C.A.C./Muslim United, Community Demonstration, Community Epinmi and Others in Akoko N/E LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62810100 - Akoko North East		83,596,587.07	50,683,229.81		-
Supply of 100 Nos, Teachers, and ECCDE Furniture to Primary Schools at St. Mary Anglican Demonstration Owo, St. Paul's Anglican Owo and St. Saviour's C/S Owo and others in Owo LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62811800 - Owo		208,198,661.61	175,285,304.35		-
Supply of 100 Nos, Teachers, and ECCDE Furniture at A.U.D.Primary School, Idoani, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Idogun and others in Ose LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62811700 - Ose		151,174,226.83	118,260,869.57		-
Supply of 100 Nos, Teachers, and ECCDE Furniture at Army Primary School Annex II, Akure Ayedun Comm Prim Schl, Canaan-Land Comm Pry Sd, Ijoka and Christs Anglican School Shagari Village, Akure and others	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62820600 - Akure South		146,942,841.29	114,029,484.03		-
Supply of 100 Nos, Teachers, and ECCDE Furniture at Christ's Anglican School, Ajagboto, Community Primary School, Aro Igbara Oke, Community Primary School, Erigi Isarun, Community Primary School, Ero and others in Ifedore LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62821000 - Ifedore		93,060,777.41	60,147,420.15		-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Supply of 100 Nos, Teachers, and ECDE Furniture at All Saint's Primary School, Owobamibo I Idanre, Baptist Primary School, Idanre, Baptist Pry School, Igbolowowa, Baptist Primary School, Omilaje Idanre and others in Idanre LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62820900 - Idanre		121,881,416.23	88,968,058.97		-
Supply of 100 Nos, Teachers, and ECDE Furniture at Community Primary School, Basola Olorunsogo, Community Primary School, Olorunsefunmi, Community Primary School, Kajola and others in Ondo East LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62821500 - Ondo East		93,060,777.41	60,147,420.15		-
Supply of 100 Nos, Teachers, and ECDE Furniture at Ogo Olorun Primary School, Ondo, Olusunmi Motalatu Primary School, Ondo, Orimolade Community Primary School, Kajola and others in Ondo West LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62821600 - Ondo West		146,942,841.29	114,029,484.03		-
Supply of 100 Nos, Teachers, and ECDE Furniture at Community Primary School, Tedibomi, Dayo Jegele Primary School, Orojuda, Ebenezer African Church Primary School, Itaogbolu and others in Akure North LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62820500 - Akure North		105,591,489.94	72,678,132.68		-
Supply of 100 Nos, Teachers, and ECDE Furniture at Baptist Day Primary School, Atijere, Christ Anglican School, Aboto, Christ First African Church Primary School, Odo Nla, Church Of Christ Primary School, Ori Oke Harama and others	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62830800 - Ilaje		131,853,357.26	98,940,000.00		-
Supply of 100 Nos, Teachers, and ECDE Furniture at Beulah Baptist Primary School, Ore, Cherubim and Seraphim Community Primary School, Cherubim, Christ Anglican Primary School, Onitea and others in Odigbo LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62831300 - Odigbo		137,973,357.33	105,060,000.07		-
Supply of 100 Nos, Teachers, and ECDE Furniture at Baptist Day Primary School, Ode-Irele, Christ Apostolic Church Primary School, Ode - Irele, Christ Apostolic Church Primary School, Ajagba and others in Irele LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62831200 - Irele		96,153,357.26	63,240,000.00		-
Supply of 100 Nos, Teachers, and ECDE Furniture at Baptist Primary School, Ajapa, Baptist Primary School, Enikorogha, Baptist Primary School, Opuba, Celestial Primary School, Ajapa and others in Ese-Odo LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62830700 - Ese - Edo		104,313,357.26	71,400,000.00		-
Supply of 100 Nos, Teachers, and ECDE Furniture at C&S Zion Primary School, Ilutitun Osooro, Christ Apostolic Church School, Adewinle, Christ Apostolic Church Primary School, Ode-Aye and others in Okitipupa LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62831400 - Okitipupa		123,693,357.26	90,780,000.00		-
Supply of 100 Nos, Teachers, and ECDE Furniture at Baptist Day Primary School, Ile Oluji, C.A.C Community Primary School, Okeigbo, Cherubim and Seraphim Primary School, Ile Oluji and others in Ile-Oluji/Okeigbo LGA	051700200100 - State Universal Basic Educat	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke Igbo		113,493,357.26	80,580,000.00		-
Provision of Water Supply & Sanitation (Borehole) at Abadara Community primary school, Abadara, All Saint P/S Ikare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62810100 - Akoko North East		47,168,015.65	14,254,658.39		-
Provision of Water Supply & Sanitation (Borehole) at Ansar-Ud-Deen Primary School, Ajowa-Akoko, Ansar-Ud-Deen Primary School, Ogbaji Akoko and Ansar-Ud-Deen Primary School, Oyin and others in Akoko N/W LGA	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62810200 - Akoko North West		50,900,798.25	17,987,440.99		-
Provision of Water Supply & Sanitation (Borehole) at A.U.D Primary School Ibaka/Ilale Quarters, African Church/CAC United Primary School, Akungba and Community Primary School, Supare Akoko and others in Akoko S/W LGA	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62810300 - Akoko South East		51,036,847.32	18,123,490.06		-
Provision of Water Supply & Sanitation (Borehole) at Alao Ademua Memorial Model Pry School, Isua, C.A.C./Muslim United Pry School, Community Demonstration Primary School and Community Primary School, Epinmi and others	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62810100 - Akoko North East		40,515,841.73	7,602,484.47		-
Provision of Water Supply & Sanitation (Borehole) at St. Mary Anglican Demonstration Primary School, St. Paul's Anglican Primary School and St. Saviour's C/S Primary School, Owo and others in Owo LGA	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62811800 - Owo		59,206,152.91	26,292,795.65		-
Provision of Water Supply & Sanitation (Borehole) at A.U.D.Primary School, Idoani, Ansar - U - Deen Primary School, Ifon and Ansar - Ud-Deen Primary School, Idogun and others in OSE LGA	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62811700 - Ose		50,652,487.69	17,739,130.43		-
Provision of Water Supply & Sanitation (Borehole) at Army Primary School Annex II, Akure Ayedun Community Primary School, Canaan-Land Community Primary School, Ijoka and Christs Anglican School Shagari Village, Akure and others	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62820600 - Akure South		50,017,779.86	17,104,422.60		-
Provision of Water Supply & Sanitation (Borehole) at Christ's Anglican School, Ajagboto, Community Primary School, Aro Igbara Oke, Community Primary School, Erigi Isarun, Community Primary School, Ero and others in Ifedore LGA	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62821000 - Ifedore		41,935,470.28	9,022,113.02		-
Provision of Water Supply & Sanitation (Borehole) at All Saint's Pry School, Owobamibo I Idanre, Baptist Primary School, Idanre, Baptist Pry School, Igbolowowa, Baptist Pry School, Omilaje Idanre and others in Idanre LGA	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62820900 - Idanre		46,258,566.11	13,345,208.85		-
Provision of Water Supply & Sanitation (Borehole) at Community Primary School, Basola Olorunsogo, Community Primary School, Olorunsefunmi, Community Primary School, Kajola and others in Ondo East LGA	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62821500 - Ondo East		41,935,470.28	9,022,113.02		-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Provision of Water Supply & Sanitation (Borehole) at Ogo Olorun Primary School, Ondo, Oluasunmi Motalaitu Primary School, Ondo, Orimolade Community Primary School, Litaye and others in Ondo West LGA	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62821600 - Ondo West		50,017,779.86	17,104,422.60		-
Provision of Water Supply & Sanitation (Borehole) at Community Primary School, Tedibomi, Dayo Jegede Primary School, Orojuda, Ebenezer African Church Primary School, Itaogbolu and others in Akure North LGA	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62820500 - Akure North		43,815,077.16	10,901,719.90		-
Provision of Water Supply & Sanitation (Borehole) at Baptist Day Primary School, Atijere, Christ Ang School, Aboto, Christ First African Church Pry Schl, Odo Nla, Chuch Of Christ Priy Schl, Ori Oke Harama and others	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62830800 - Ilaje		47,754,357.26	14,841,000.00		-
Provision of Water Supply & Sanitation (Borehole) at Beulah Baptist Primary School, Ore, Cherubim and Seraphin Community Primary School, Cherubim, Christ Anglican Primary School, Onitea and others in Odigbo LGA	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62831300 - Odigbo		48,672,357.26	15,759,000.00		-
Provision of Water Supply & Sanitation (Borehole) at Baptist Day Primary School, Ode-Irele, Christ Apostolic Church Primary School, Ode - Irele, Christ Apostolic Church Primary School, Ajagba and others in Irele LGA	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62831200 - Irele		42,399,357.26	9,486,000.00		-
Provision of Water Supply & Sanitation (Borehole) at Baptist Primary School, Ajapa, Baptist Primary School, Enikokogha, Baptist Primary School, Opuba, Celestial Primary School, Ajapa and others in Ese-Odo LGA	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62830700 - Ese - Edo		43,623,357.26	10,710,000.00		-
Provision of Water Supply & Sanitation (Borehole) at C&S Zion Primary School, Ilutitun Osore, Christ Apostolic Church School, Adewale, Christ Apostolic Church Primary School, Ode-Aye and others in Okitipupa LGA	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62831400 - Okitipupa		46,530,357.26	13,617,000.00		-
Provision of Water Supply & Sanitation (Borehole) at Baptist Day Primary School, Ile Oluji, C.A.C Comm Primary School, Okeigbo, Cherubim and Seraphim Primary School, Ile Oluji and others in Ile-Oluji/Okeigbo LGA	051700200100 - State Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FA	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke Igbo		45,000,357.26	12,087,000.00		-
Procurement of 120 Tablets for 3 Effective Schools in the State	051700200100 - State Universal Basic Educat	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	62841900 - State Wide		4,000,000.00		10,000,000.00	-
Capacity Building of School -Based Management Committee (SBMC) and Monitoring SBMC- SIP projects in the State	051700200100 - State Universal Basic Educat	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide		5,000,000.00		10,000,000.00	-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at Abadara Comm. Pry Schl, Abadara, All Saint P/S Ikare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62810100 - Akoko North East		37,664,910.06	4,751,552.80		-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at Ansar-Ud-Deen Pry Schl, Ajowa-Akoko, Ansar-Ud-Deen Primary School, Ogbagi and Ansar-Ud-Deen Pry Schl, Oyin and others in Akoko N/W LGA	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62810200 - Akoko North West		38,909,170.92	5,995,813.66		-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at A.U.D Pry Schl Ibaka/Iale Qtrs, African Church/CAC United Pry Schl, Akungba and Comm Pry Scl, Supare Akoko and others	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62810300 - Akoko South East		38,954,520.61	6,041,163.35		-
Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Alao Ademua Memorial Model Pry School, Isua, C.A.C./Muslim United Pry School, Comm. Demonstration Pry Schl & Comm Pry School, Epinmi and others	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62810100 - Akoko North East		35,447,518.75	2,534,161.49		-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at St. Mary Ang. Demonstration Pry School, St. Paul's Anglican Pry School and St. Saviour's C/S Primary School, Owo and others in Owo LGA	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62811800 - Owo		41,677,622.48	8,764,265.22		-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at A.U.D.Primary School, Idoani, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Idoogun and others in OSE LGA	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62811700 - Ose		38,826,400.74	5,913,043.48		-
Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Nos Badmington, etc) at Army Pry Schl Annex II, Akure Ayedun Comm. Pry Schl, Canaan-Land Comm Pry Schl, Ijoka and Christs Ang School Shagari Village, Akure and others	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62820600 - Akure South		38,614,831.46	5,701,474.20		-
Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Christ's Ang Schl, Ajagboto, Comm Pry School, Aro Igbara Oke, Comm Pry Schl, Erigi Isarun, Comm Pry Schl, Ero & others in Ifedore LGA	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62821000 - Ifedore		35,920,728.26	3,007,371.00		-
Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Badmington, etc) at All Saint's Pry School, Owobamibo I Idanre, Baptist Pry Schl, Idanre, Baptist Pry Schl, Igbolowowa, Baptist Pry Schl, Omlaje Idanre and others	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62820900 - Idanre		37,361,760.21	4,448,402.95		-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at Comm Pry School, Basola Olorunsogo, Comm Primary School, Olorunsefunmi, Community Primary School, Kajola and others in Ondo East LGA	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62821500 - Ondo East		35,920,728.27	3,007,371.01		-
Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Ogo Olorun Pry Schl, Ondo, Oluasunmi Motalaitu Primary School, Ondo, Orimolade Comm Primary School, Litaye and others in Ondo West LGA	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62821600 - Ondo West		38,614,831.46	5,701,474.20		-
Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Nos Badmington, etc) at Comm Primary School, Tedibomi, Dayo Jegede Pry School, Orojuda, Ebenezer African Church Primary School, Itaogbolu and others in Akure North LGA	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62820500 - Akure North		36,547,263.89	3,633,906.63		-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Provision of Sports Equip (2 Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Baptist Day Pry Schl, Ajajere, Christ Ang Schl, Aboto, Christ First African Church Pry Schl, Odo Nla, Chuch of Christ Pry Schl, Ori Oke Harama & others	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62830800 - Ilaje		37,860,357.26	4,947,000.00		-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at Beulah Baptist Pry School, Ore, Cherubim and Seraphin Comm Pry School, Cherubim, Christ Ang Pry School, Onitea and others in Odigbo LGA	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62831300 - Odigbo		38,166,357.26	5,253,000.00		-
Provision of Sports Equip (2 Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Baptist Day Pry Schl, Ode-Irele, Christ Apostolic Church Pry Schl, Ode – Irele, Christ Apostolic Church Pry Schl, Ajagba and others in Irele LGA	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62831200 - Irele		36,075,357.26	3,162,000.00		-
Provision of Sports Equip (2 Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Baptist Pry Schl, Ajapa, Baptist Pry School, Enikorogha, Baptist Pry School, Opuba, Celestial Pry School, Ajapa and others in Ese-Odo LGA	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62830700 - Ese - Edo		36,483,357.26	3,570,000.00		-
Provision of Sports Equip (2 Goal Posts, 10 Scrabbles, 20 Badmington, etc) at C&S Zion Pry Schl, Ilutttun Osoore, Christ Apostolic Church School, Adevala, Christ Apostolic Church Pry Schl, Ode-Aye and others in Okitipupa LGA	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62831400 - Okitipupa		37,452,357.26	4,539,000.00		-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at Baptist Day Primary School, Ile Oluji, C.A.C Community Pry School, Okeigbo, Cherubim and Seraphim Pry School, Ile Oluji and others LGA	051700200100 - State Universal Basic Educat	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke Igbo		36,942,357.26	4,029,000.00		-
Procurement of 30 Sewing Machines, 10 Nos. of Gas Cookers & Ovens for Baking, other Equipment, etc. under Girl-Child Education Project	051700200100 - State Universal Basic Educat	32010555 - OTHER EQUIPMENTS	70912 - PRIMARY EDUCATION	62841900 - State Wide				100,000,000.00	-
Procurement of 1,200 I Phones and Capacity Building of Teachers to deploy lessons to Schools for 30,000 Learners for Proficiency in Numeracy and literacy @18,000 per learner	051700200100 - State Universal Basic Educat	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide				350,000,000.00	-
Procurement of 80 Solar Panels, 40 Batteries, Cables and Installation for 20 Nodal Schools	051700200100 - State Universal Basic Educat	32010216 - SOLAR POWER/SOLAR PANEL	70912 - PRIMARY EDUCATION	62841900 - State Wide				40,000,000.00	-
Innovation Development and Effectiveness in Acquisition of Skills (IDEAS) Project in BATVE	051700300100 - Board of Adult, Technical an	32030109 - RESEARCH & DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	9,000,000.00	10,000,000.00		10,000,000.00	-
Procurement/Repair of Machines/Equipment at SACs, GTCs: Embroidery Machines, Buttons making machines, sewing machines, whipping machines, oven, refrigerator, freezers, fryer, slicers, cutter, etc.	051700300100 - Board of Adult, Technical an	32010905 - WORKSHOP EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	936,325.00	3,000,000.00		100,000,000.00	-
Purchase of Fire Extinguisher for BATVE HQTRS, 5 GTCs, 7PHSs, 24 SACs, Adult Literacy Centres	051700300100 - Board of Adult, Technical an	32010905 - WORKSHOP EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide		100,000.00		100,000.00	-
Purchase of Solar Energy Inverter	051700300100 - Board of Adult, Technical an	32010551 - UPS/INVERTERS/STABILIZERS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide		5,000,000.00		2,000,000.00	-
Refurbishment of Motor Vehicles: Toyota Corolla, Hilux	051700300100 - Board of Adult, Technical an	32010405 - MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide		25,000,000.00		25,000,000.00	-
Renovation of Zonal Offices	051700300100 - Board of Adult, Technical an	32010101 - LAND & BUILDINGS - ADMINISTR	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide		20,000,000.00		47,500,000.00	-
SUPPORT FOR TECHNOLOGICAL INNOVATION AND TVET DEVELOPMENT: OVERHAULING, RENOVATION, REHABILITATION OF 6 GTCs, 23 SACs, 2 FISHERY CENTERS, 1 POULTRY PEN, 6 PHSS, STAMP.	051700300100 - Board of Adult, Technical an	32010151 - LAND & BUILDINGS - SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	650,000,000.00	1,000,000,000.00	995,013,782.36	1,500,000,000.00	-
Renovation of Skill Acquisition Centre, Ile-Oluji	051700300100 - Board of Adult, Technical an	32010101 - LAND & BUILDINGS - ADMINISTR	70922 - UPPER-SECONDARY EDUCATION	62831100 - Ile - Oluji Oke Igbo				150,000,000.00	-
Establishment of Electronic Library (e-Library) at the Hqtrs Complex	051700400100 - Ondo State Library Board	32030151 - SOFTWARE	70971 - R & D EDUCATION	62841900 - State Wide		5,000,000.00		30,900,000.00	-
Installation 200 Amp of Solar Energy Inverter	051700400100 - Ondo State Library Board	32010551 - UPS/INVERTERS/STABILIZERS	70971 - R & D EDUCATION	62841900 - State Wide		900,000.00		5,000,000.00	-
Procurement of 10 Executive Chairs for the offices of the Chairman, Director and Secretary	051700400100 - Ondo State Library Board	32010601 - CHAIRS	70971 - R & D EDUCATION	62841900 - State Wide	200,000.00	900,000.00		900,000.00	-
Purchase of 1 No Close Circuit TV	051700400100 - Ondo State Library Board	32010604 - TELEVISION SETS	70971 - R & D EDUCATION	62841900 - State Wide		500,000.00		500,000.00	-
Purchase of Books for Libraries of Public Secondary Schools in the State	051700400100 - Ondo State Library Board	32010936 - EDUCATIONAL MATERIALS/EQUIP	70971 - R & D EDUCATION	62841900 - State Wide	350,000.00	10,000,000.00			-
Purchase of Books Journals: Updating the State Library Stock with Tertiary Books on Sciences, Technology, Arts and Vocational Studies (1000 Nos. each)	051700400100 - Ondo State Library Board	32010936 - EDUCATIONAL MATERIALS/EQUIP	70971 - R & D EDUCATION	62841900 - State Wide	1,990,000.00	9,700,000.00		9,700,000.00	-
Purchase of Modern (30Nos) Library Shelves	051700400100 - Ondo State Library Board	32010608 - SHELVES	70971 - R & D EDUCATION	62841900 - State Wide	89,000.00	8,000,000.00		12,100,000.00	-
Purchase of 50 Nos Reading Carrels	051700400100 - Ondo State Library Board	32010602 - TABLES	70971 - R & D EDUCATION	62841900 - State Wide		5,000,000.00		10,000,000.00	-
Purchase of 1 (one) executive table with extension	051700500100 - Ondo State Scholarship Boar	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide		500,000.00		500,000.00	-
Purchase of 1 No Executive Chairs	051700500100 - Ondo State Scholarship Boar	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide		350,000.00		350,000.00	-
Purchase of 10 C-Leg Visitor's Chair	051700500100 - Ondo State Scholarship Boar	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide		1,000,000.00		1,000,000.00	-
Purchase of 4 nos of Office Tables	051700500100 - Ondo State Scholarship Boar	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide	602,000.00	1,600,000.00		1,600,000.00	-
Purchase of 4(four) Paper shredding machine	051700500100 - Ondo State Scholarship Boar	32010503 - SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide		300,000.00		300,000.00	-
Purchase of 5 Nos OX Fan	051700500100 - Ondo State Scholarship Boar	32010609 - FANS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide		750,000.00		750,000.00	-
Purchase of 6 Nos executive swivel leather chair	051700500100 - Ondo State Scholarship Boar	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide		1,200,000.00		1,200,000.00	-
Installation of Solar System at the Hqtrs Office, Akure	051700500100 - Ondo State Scholarship Boar	32010216 - SOLAR POWER/SOLAR PANEL	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide				10,300,000.00	-
Renovation of Office Complex	051700500100 - Ondo State Scholarship Boar	32010101 - LAND & BUILDINGS - ADMINISTR	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide				50,000,000.00	-
Upgrading of Boards Official Website	051700500100 - Ondo State Scholarship Boar	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide		2,000,000.00		2,000,000.00	-
Capacity Building for Focal Officers on Core Subjects (English & Mathematics, etc) Teachers' Effectiveness Assurance Project	051700600100 - Teaching Service Commissio	32030109 - RESEARCH & DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide				10,000,000.00	-
Digitalisation of Electronic Archiving of Personnel Records	051700600100 - Teaching Service Commissio	32030151 - SOFTWARE	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide		7,800,000.00		3,800,000.00	-
Provision of Solar Power for the Commission (Phase 2)	051700600100 - Teaching Service Commissio	32010207 - ELECTRICITY TRANSMISSION NE	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	900,000.00			8,500,000.00	-
Purchase of 3 No of Hp LaserJet Pro 4003DN Printer for Office use	051700600100 - Teaching Service Commissio	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide				1,950,000.00	-
Purchase of 8 Nos Executive Chairs (Phase 1)	051700600100 - Teaching Service Commissio	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	600,000.00	9,000,000.00		9,000,000.00	-
Purchase of 1No Unit Dispatch Bajaj Motorcycle	051700600100 - Teaching Service Commissio	32010407 - MOTOR CYCLES	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	800,000.00	2,300,000.00			-
Purchase of 5 HP Printers (Phase 1)	051700600100 - Teaching Service Commissio	32010502 - PRINTERS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide				2,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Purchase of Ten (10) Nos. of Nexus 1.5 HP Air Conditioners	051700600100 - Teaching Service Commission	32010606 - AIR CONDITIONER	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide				5,000,000.00	-
Purchase of 10 Nos. of Qasa 18Inches Meta Blade Fans	051700600100 - Teaching Service Commission	32010609 - FANS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide				1,500,000.00	-
Purchase of 10 Nos of Core i5 12th Generation HP Laptops	051700600100 - Teaching Service Commission	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide				12,000,000.00	-
Purchase of One Luxury Modular Coffee Table with Industrial Metal Frame-Scratch Resistant Glass and Marble Texture TV Stand, Compact Modern Furniture	051700600100 - Teaching Service Commission	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide				1,500,000.00	-
Purchase of 8 Nos of 1.6 Meter Executive Tables @ N650,000 each and Five (5) Nos. of Marble Finish Minimalist Centre Table @ N250,000 each	051700600100 - Teaching Service Commission	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide		4,000,000.00		4,050,000.00	-
Purchase of 6 Nos Smart LED SONY 32" Television Set and 10 Nos. of Zealot Wireless FM Radio Sets	051700600100 - Teaching Service Commission	32010604 - TELEVISION SETS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide				4,500,000.00	-
Purchase of Window Blind for offices	051700600100 - Teaching Service Commission	32010612 - WINDOW BLINDS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	300,000.00	2,000,000.00		2,000,000.00	-
Purchase of 1 Nos. of Ten-Man Conference Table and Chairs	051700600100 - Teaching Service Commission	32010612 - WINDOW BLINDS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide		6,000,000.00		600,000.00	-
Purchase of 3 Nos. of Hp EliteOne 800 G4 All-in-One Desktop Computer	051700600100 - Teaching Service Commission	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide				3,600,000.00	-
Purchase of 4 Nos. of Sharp Monochrome Multifunctional Photocopiers	051700600100 - Teaching Service Commission	32010505 - PHOTOCOPIERS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide				7,200,000.00	-
Purchase of Eight Nos. of 200.0cm High Density Memory Foam Compression Sofa Corduroy Upholstery-Foldable Sofa	051700600100 - Teaching Service Commission	32030109 - RESEARCH & DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide				6,800,000.00	-
Purchase of 1 Nos. of Toyota Hilux Van and 1 No. of 18-Seater Toyota HiAce Bus	051700600100 - Teaching Service Commission	32010405 - MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide				160,000,000.00	-
Procurement and Installation of SKW Solar Inverter	051700600200 - Zonal Teaching Service Commission	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62820600 - Akure South		3,000,000.00		3,000,000.00	-
Construction of Perimeter Fence to Provide Security at the Office	051700600300 - Zonal Teaching Service Commission	32010101 - LAND & BUILDINGS - ADMINISTRATION	70922 - UPPER-SECONDARY EDUCATION	62810100 - Akoko North East		3,000,000.00		3,000,000.00	-
Purchase of 1 No Nos HP Laptops	051700600400 - Zonal Teaching Service Commission	32010555 - OTHER EQUIPMENTS	70922 - UPPER-SECONDARY EDUCATION	62831200 - Irele				400,000.00	-
Renovation of Zonal TESCOM Complex	051700600400 - Zonal Teaching Service Commission	32010101 - LAND & BUILDINGS - ADMINISTRATION	70922 - UPPER-SECONDARY EDUCATION	62831200 - Irele		3,000,000.00		2,600,000.00	-
Purchase of 1 Nos Executive Chair	051700600500 - Zonal Teaching Service Commission	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	62831300 - Odigbo		400,000.00		400,000.00	-
Purchase of 1 Nos Executive Table	051700600500 - Zonal Teaching Service Commission	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62831300 - Odigbo		600,000.00		600,000.00	-
Purchase of 1 Nos Power Generating Set 450 Capacity	051700600500 - Zonal Teaching Service Commission	32010305 - POWER GENERATING SETS	70922 - UPPER-SECONDARY EDUCATION	62831300 - Odigbo		1,790,000.00		1,790,000.00	-
Purchase of 14 Nos Door Keys	051700600500 - Zonal Teaching Service Commission	32010101 - LAND & BUILDINGS - ADMINISTRATION	70922 - UPPER-SECONDARY EDUCATION	62831300 - Odigbo		210,000.00		210,000.00	-
Purchase of 5 Nos. of Office Chairs	051700600600 - Zonal Teaching Service Commission	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	62810400 - Akoko South West		1,500,000.00		1,500,000.00	-
Purchase of 5 Nos. of Office Tables	051700600600 - Zonal Teaching Service Commission	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62810400 - Akoko South West		1,500,000.00		1,500,000.00	-
Purchase of 1 No. Generator	051700600700 - Zonal Teaching Service Commission	32010305 - POWER GENERATING SETS	70922 - UPPER-SECONDARY EDUCATION	62831400 - Okitipupa		1,000,000.00		1,000,000.00	-
Purchase of 1 Printer	051700600700 - Zonal Teaching Service Commission	32010502 - PRINTERS	70922 - UPPER-SECONDARY EDUCATION	62831400 - Okitipupa		800,000.00		500,000.00	-
Purchase of HP Laptop	051700600700 - Zonal Teaching Service Commission	32010555 - OTHER EQUIPMENTS	70922 - UPPER-SECONDARY EDUCATION	62831400 - Okitipupa		1,200,000.00		1,500,000.00	-
Construction of Perimeter Fence	051700600800 - Zonal Teaching Service Commission	32010101 - LAND & BUILDINGS - ADMINISTRATION	70922 - UPPER-SECONDARY EDUCATION	62821600 - Ondo West		1,500,000.00		1,500,000.00	-
Purchase of 3 Nos Office Executive Chairs	051700600800 - Zonal Teaching Service Commission	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	62821600 - Ondo West		750,000.00		750,000.00	-
Purchase of 2 Nos Office Executive Tables	051700600800 - Zonal Teaching Service Commission	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62821600 - Ondo West		750,000.00		750,000.00	-
Procurement and Installation of SKW Solar Inverter	051700600900 - Zonal Teaching Service Commission	32010216 - SOLAR POWER/SOLAR PANEL	70922 - UPPER-SECONDARY EDUCATION	62821500 - Ondo East				3,000,000.00	-
Purchase of 5 HP Laptop Computers	051700600900 - Zonal Teaching Service Commission	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62821500 - Ondo East		3,000,000.00			-
Construction of Perimeter fence of the Office of Zonal Teaching Service Commission, Owo	051700601000 - Zonal Teaching Service Commission	32010101 - LAND & BUILDINGS - ADMINISTRATION	70922 - UPPER-SECONDARY EDUCATION	62811800 - Owo	700,000.00	2,000,000.00			-
Installation of Solar Inverter in the Zonal Office	051700601000 - Zonal Teaching Service Commission	32010551 - UPS/INVERTERS/STABILIZERS	70922 - UPPER-SECONDARY EDUCATION	62811800 - Owo		1,000,000.00		3,000,000.00	-
Upgrading of Teaching, Laboratory, ICT Facilities and Others for Accreditation of 25 Courses in the Poly	051700700100 - Rufus Giwa polytechnic, Owo	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	62811800 - Owo		200,000,000.00	150,000,000.00	200,000,000.00	-
Renovation of 500 Nos Students' Hostel Rooms on the Campus	051700700100 - Rufus Giwa polytechnic, Owo	32010153 - LAND & BUILDINGS - SPORTING	70941 - FIRST STAGE OF TERTIARY EDUCATION	62811800 - Owo		100,000,000.00		100,000,000.00	-
Construction of 250 Capacity Lecture Theatre for Faculty of Environmental Studies	051700700100 - Rufus Giwa polytechnic, Owo	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62811800 - Owo				100,000,000.00	-
Provision of Solar Power Energy Source for Administrative Building Elevator	051700700100 - Rufus Giwa polytechnic, Owo	32010216 - SOLAR POWER/SOLAR PANEL	70942 - SECOND STAGE OF TERTIARY EDUCATION	62811800 - Owo				100,000,000.00	-
Asphalt Laying of Ceremonial Road Serving the Senate Building	051700800100 - Adekunle Ajasin University, Akoka	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62810400 - Akoko South West		200,000,000.00			-
Construction of 100 Rooms Students' Hostel on Campus	051700800100 - Adekunle Ajasin University, Akoka	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62810400 - Akoko South West				300,000,000.00	-
Construction of Road Networks within the Campus	051700800100 - Adekunle Ajasin University, Akoka	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62810400 - Akoko South West				100,000,000.00	-
Renovation of 10-Block Students' Hostel	051700800100 - Adekunle Ajasin University, Akoka	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62810400 - Akoko South West				100,000,000.00	-
Completion of 10 Nos Abandoned School Building Projects in the University	051700900100 - Olusegun Agagu University of Education, Owo	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62831400 - Okitipupa		200,000,000.00		500,000,000.00	-
Upgrading of Teaching, Laboratory, ICT, and Other Facilities for Accreditation of 15 University Courses	051700900100 - Olusegun Agagu University of Education, Owo	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62831400 - Okitipupa		60,000,000.00		100,000,000.00	-
Purchase of 4 Toyota Avenis	051700900100 - Olusegun Agagu University of Education, Owo	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62831400 - Okitipupa					-
Construction of Pharmacy Building	0517010000100 - Ondo State University of Medicine and Health Sciences, Ondo	32010150 - LAND & BUILDINGS - HOSPITALS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62821600 - Ondo West				200,000,000.00	-
Construction of Senate Building	0517010000100 - Ondo State University of Medicine and Health Sciences, Ondo	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62821600 - Ondo West	500,000,000.00	500,000,000.00		500,000,000.00	-
Construction of Two Storey Building Block of Six Classrooms	0517010000100 - Ondo State University of Medicine and Health Sciences, Ondo	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62821600 - Ondo West				200,000,000.00	-
Procurement of Laboratory and Teaching Aid Equipment: 10 Microscopes (light, compound, digital), Spectrophotometers, 5 Anatomical models (human organs, skeletons), 10 Medical mannequins and Others	0517010000100 - Ondo State University of Medicine and Health Sciences, Ondo	32010936 - EDUCATIONAL MATERIALS/EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62821600 - Ondo West		50,000,000.00		100,000,000.00	-
Upgrading of Teaching, Laboratory, ICT, and Other Facilities for Accreditation of 15 Courses	0517010000100 - Ondo State University of Medicine and Health Sciences, Ondo	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62821600 - Ondo West		100,000,000.00		200,000,000.00	-
Procurement of Government House Clinic Furniture and Equipment	052100100100 - Ministry of Health	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	62841900 - State Wide		500,000,000.00		500,000,000.00	-
Capacity Building and Manpower Development for Staff on Health Management System	052100100100 - Ministry of Health	32030109 - RESEARCH & DEVELOPMENT	70761 - HEALTH N.E.C.	62841900 - State Wide				20,000,000.00	-
Construction and Renovation of College of Nursing and Midwifery, Igbokoda (including Take-off Activities)	052100100100 - Ministry of Health	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62820600 - Akure South		100,000,000.00		1,000,000,000.00	-
Construction and Upgrading of Secondary Health Facilities on Comprehensive Emergency Obsteric and Neonatal Care (CEmONC)	052100100100 - Ministry of Health	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62841900 - State Wide		150,000,000.00		750,000,000.00	-
Digitalisation of Health System Activities	052100100100 - Ministry of Health	32030151 - SOFTWARE	70761 - HEALTH N.E.C.	62841900 - State Wide				33,000,000.00	-
Monitoring of the State against Disease Outbreak, Response to Outbreak & Provision of Free Health Commodities	052100100100 - Ministry of Health	32030109 - RESEARCH & DEVELOPMENT	70761 - HEALTH N.E.C.	62841900 - State Wide	2,388,500.00			95,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Emergency Preparedness and Disease Surveillance	052100100100 - Ministry of Health	32030109 - RESEARCH & DEVELOPMENT	70761 - HEALTH N.E.C.	62841900 - State Wide	10,000,000.00	15,000,000.00		60,000,000.00	
Health Account and Related Matters/Partner Coordination Activities	052100100100 - Ministry of Health	32030109 - RESEARCH & DEVELOPMENT	70761 - HEALTH N.E.C.	62841900 - State Wide	500,000.00			45,000,000.00	
Human Resource for Health Management System	052100100100 - Ministry of Health	32030109 - RESEARCH & DEVELOPMENT	70761 - HEALTH N.E.C.	62841900 - State Wide				16,000,000.00	
NUT3.MS. Creation of a Special Centre for Health and Nutrition For Procurement and Distribution of HNS	052100100100 - Ministry of Health	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62841900 - State Wide				5,000,000.00	5,000,000.00
Nigerian Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT)- World Bank Assisted Project	052100100100 - Ministry of Health	32010904 - LABORATORY/MEDICAL EQUIPME	70761 - HEALTH N.E.C.	62841900 - State Wide	231,000,000.00	16,500,000,000.00	4,230,000,000.00		
Procurement of 8 Nos. of Ambulances for Secondary Health Facilities- Special Intervention	052100100100 - Ministry of Health	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	62841900 - State Wide		812,250,000.00		700,000,000.00	
Procurement of 10 Nos Executive Tables and 20 Office Tables and Chairs	052100100100 - Ministry of Health	32010602 - TABLES	70761 - HEALTH N.E.C.	62841900 - State Wide				8,700,000.00	
Procurement of 5 Nos Office Shelves	052100100100 - Ministry of Health	32010608 - SHELVES	70761 - HEALTH N.E.C.	62841900 - State Wide				1,400,000.00	
Procurement of 5 Nos. of Microscope and other Basic Laboratory Equipment for Public Health Laboratory	052100100100 - Ministry of Health	32010904 - LABORATORY/MEDICAL EQUIPME	70761 - HEALTH N.E.C.	62841900 - State Wide		75,000,000.00		70,000,000.00	
Procurement of Medical/Hospital Equipment 20 No of Beds and Mattresses, ECG Machines, etc including Test Kits	052100100100 - Ministry of Health	32010904 - LABORATORY/MEDICAL EQUIPME	70761 - HEALTH N.E.C.	62841900 - State Wide				108,000,000.00	
Procurement of Software Development Kits Antivirus and Others	052100100100 - Ministry of Health	32030151 - SOFTWARE	70761 - HEALTH N.E.C.	62841900 - State Wide				1,000,000.00	
NUT.3.MS.Provision of Food and Nutrition Facilities Based on the State Nutrition Policy.	052100100100 - Ministry of Health	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62841900 - State Wide				6,000,000.00	6,000,000.00
Purchase/Provision of Medical Equipment: 5 Nos Diagnostic X-Ray (MRI), Laboratory Equipment, Surgical -Theater Lights, 20 Nos Operating Tables, Emmergency Ventilators, Defibrillators, etc for Health Facilities Across the State	052100100100 - Ministry of Health	32010904 - LABORATORY/MEDICAL EQUIPME	70761 - HEALTH N.E.C.	62841900 - State Wide				9,040,000,000.00	
Purchase of Tracer Machine for Tracking of Public Health Commodities	052100100100 - Ministry of Health	32010555 - OTHER EQUIPMENTS	70761 - HEALTH N.E.C.	62841900 - State Wide				3,500,000.00	
Purchase of Truscan Machine for Identification of fake drugs	052100100100 - Ministry of Health	32010904 - LABORATORY/MEDICAL EQUIPME	70761 - HEALTH N.E.C.	62841900 - State Wide		145,000,000.00		174,900,000.00	
Refurbishment and Maintenance of 5 Nos of Office Vehicles	052100100100 - Ministry of Health	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	62841900 - State Wide				14,000,000.00	
Regulation and Research into Herbal Medicine	052100100100 - Ministry of Health	32030109 - RESEARCH & DEVELOPMENT	70761 - HEALTH N.E.C.	62841900 - State Wide				3,500,000.00	
Renovation of Dilapidated Office Facilities	052100100100 - Ministry of Health	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62841900 - State Wide		5,000,000.00		3,000,000.00	
Renovation of Ministry of Health Library/Establishment of E-Library	052100100100 - Ministry of Health	32010101 - LAND & BUILDINGS - ADMINISTR	70761 - HEALTH N.E.C.	62841900 - State Wide				7,000,000.00	
Renovation of 5 Selected Secondary Health Facilities across the State	052100100100 - Ministry of Health	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62841900 - State Wide		50,000,000.00		200,000,000.00	
Renovation/Rehabilitation of Existing Government House Clinic	052100100100 - Ministry of Health	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62841900 - State Wide		150,000,000.00		140,000,000.00	
Strengthen Blood Banking Services in Secondary Health Facilities	052100100100 - Ministry of Health	32030151 - SOFTWARE	70761 - HEALTH N.E.C.	62841900 - State Wide				35,000,000.00	
Strengthening the Health Information Management System (HIMS) – Procurement of 25 Laptop Computers and Other IT Items	052100100100 - Ministry of Health	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	62841900 - State Wide				36,000,000.00	
Renovation of a Traditional and Alternative Medicine Development Centre, including diagnostic, processing, research and training facilities.	052100100100 - Ministry of Health	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62841900 - State Wide				7,000,000.00	
Upgrading of Herbal Garden at Oda Road, Akure	052100100100 - Ministry of Health	32010101 - LAND & BUILDINGS - ADMINISTR	70761 - HEALTH N.E.C.	62841900 - State Wide				7,000,000.00	
Upgrading of Public Health Laboratory	052100100100 - Ministry of Health	32010904 - LABORATORY/MEDICAL EQUIPME	70761 - HEALTH N.E.C.	62841900 - State Wide		10,000,000.00		10,000,000.00	
Upgrading of Reference Hospital, Igbatoro Road	052100100100 - Ministry of Health	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62841900 - State Wide	499,000.00			40,000,000.00	
Upgrading of State Specialist Hospital, Igbokoda	052100100100 - Ministry of Health	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62830800 - Ilaje		400,000,000.00		900,000,000.00	
Upgrading of State Specialist Hospital, Ikare Akoko	052100100100 - Ministry of Health	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62810100 - Akoko North East		290,000,000.00		900,000,000.00	
Upgrading of State Specialist Hospital, Irele	052100100100 - Ministry of Health	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62831200 - Irele				900,000,000.00	
Upgrading of State Specialist Hospital, Okitipupa	052100100100 - Ministry of Health	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62831400 - Okitipupa		310,000,000.00		900,000,000.00	
Upgrading of State Specialist Hospital, Ore	052100100100 - Ministry of Health	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62831300 - Odigbo				900,000,000.00	
Construction of Mortuary at Igbotako	052100100100 - Ministry of Health	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62831300 - Odigbo				30,000,000.00	
Provision of Medical Equipment, Infrastructure, etc for Health Facilities across the State under the Nigerian Immunization Plus and Malaria IMPACT Project- World Bank Assisted Project	052100100200 - Malaria Elimination and Nutr	32010904 - LABORATORY/MEDICAL EQUIPME	70761 - HEALTH N.E.C.	62841900 - State Wide				8,000,000,000.00	
Construction of 1 Nos. Incinerator	052100100300 - Drugs and Health Commodit	32010150 - LAND & BUILDINGS - HOSPITALS	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide				25,000,000.00	
Construction of Additional Warehouse for Drug and Health Commodities	052100100300 - Drugs and Health Commodit	32010104 - OTHER STORAGE FACILITIES	70711 - PHARMACEUTICAL PRODUCTS	62820600 - Akure South				112,750,000.00	
Development and Hosting of Website for ODHCA	052100100300 - Drugs and Health Commodit	32030151 - SOFTWARE	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide		4,000,000.00	4,000,000.00	4,350,000.00	
Capital Development of Essential Drugs and Health Commodity Supply Systems for Human Capital Development	052100100300 - Drugs and Health Commodit	32010904 - LABORATORY/MEDICAL EQUIPME	70711 - PHARMACEUTICAL PRODUCTS	62820600 - Akure South	3,703,875.00	4,000,000.00		200,000,000.00	
Establishment of Call and Drug Information Centre at ODHCA	052100100300 - Drugs and Health Commodit	32010150 - LAND & BUILDINGS - HOSPITALS	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide		1,500,000.00			
Establishment of ICT Centre for the Agency at the Hqtrs	052100100300 - Drugs and Health Commodit	32030151 - SOFTWARE	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide		5,000,000.00		5,000,000.00	
Landscaping/Interlocking of Ondo State Drugs and Health Management Agency (ODHCA) Premises	052100100300 - Drugs and Health Commodit	32010101 - LAND & BUILDINGS - ADMINISTR	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide		3,600,000.00			
Procurement and Erection of 1 Billboard in Akure and other places	052100100300 - Drugs and Health Commodit	32010252 - ROAD SIGNS & FURNITURE	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide		5,000,000.00		1,000,000.00	
Procurement and installation of 3 Air conditioners in Offices	052100100300 - Drugs and Health Commodit	32010606 - AIR CONDITIONER	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide		1,500,000.00		1,500,000.00	
Procurement and Installation of 40KVA Solar and Windmill Energy	052100100300 - Drugs and Health Commodit	32010501 - COMPUTERS	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	752,500.00			25,000,000.00	
Procurement and Installation of Internet Facility Gadgets	052100100300 - Drugs and Health Commodit	32030151 - SOFTWARE	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide		3,500,000.00			
Procurement of 1 Electric Motorcycle for Delivery	052100100300 - Drugs and Health Commodit	32010407 - MOTOR CYCLES	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	3,449,712.50	1,500,000.00		1,800,000.00	
Procurement of 1 Nos. of Public Address System	052100100300 - Drugs and Health Commodit	32010909 - MEDIA EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide		250,000.00		500,000.00	
Procurement of 15 Panasonic Standing Fans	052100100300 - Drugs and Health Commodit	32010609 - FANS	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide		1,000,000.00	795,500.00		
CONSTRUCTION OF CARGO BED CANOPY ON TWO TOYOTA HYLUX (3,000,000)	052100100300 - Drugs and Health Commodit	32010405 - MOTOR VEHICLES	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide				3,000,000.00	
Procurement of 8 Refrigerators for the Agency	052100100300 - Drugs and Health Commodit	32010610 - REFRIDGERATORS	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	896,550.00	1,000,000.00		1,600,000.00	
Procurement of 7 Executive Swerving Chairs for Executive Secretary and Directors	052100100300 - Drugs and Health Commodit	32010601 - CHAIRS	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide		3,150,000.00		3,500,000.00	

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Procurement of 8 File Cabinets	052100100300 - Drugs and Health Commodities	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide		2,000,000.00		2,000,000.00	-
Procurement of 8 Shredding Machines	052100100300 - Drugs and Health Commodities	32010507 - SHREDDING MACHINES	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide		1,000,000.00		1,000,000.00	-
Procurement of NIKON Still Digital Camera and the Water Proof Cover	052100100300 - Drugs and Health Commodities	32010554 - CAMERAS	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide				1,000,000.00	-
Rehabilitation of Perimeter Fence of the Ondo State Drugs and Health Commodities Management Agency	052100100300 - Drugs and Health Commodities	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide				6,000,000.00	-
Replacement of the entire broken Tiles in the Administrative Building	052100100300 - Drugs and Health Commodities	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide		5,000,000.00			-
Rehabilitation of the Leaking Roof of Administrative Building at the Hqtrs Office	052100100300 - Drugs and Health Commodities	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide				5,000,000.00	-
Development and deployment of Institutional Systems, Training Infrastructure, and Operational Tools for effective Management of the Contributory Health Insurance Scheme, including Structured Capacity Development of Officers	052100200100 - Contributory Health Commissions	32030109 - RESEARCH & DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	1,200,000.00	18,000,000.00	304,000.00	13,000,000.00	-
Construction of New Office Complex	052100200100 - Contributory Health Commissions	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70741 - PUBLIC HEALTH SERVICES	62820600 - Akure South	505,130,000.00	100,000,000.00		400,000,000.00	-
Development of the Health Insurance Scheme Software and Hardware Infrastructure	052100200100 - Contributory Health Commissions	32030151 - SOFTWARE	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	300,000.00	25,000,000.00	3,117,500.00	30,000,000.00	-
Development of website for the Management of Contributory Health Scheme	052100200100 - Contributory Health Commissions	32030151 - SOFTWARE	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	19,476,625.00	5,000,000.00		10,000,000.00	-
PCall Center Smartphones, Headset, Computers, Microphones, Automatic Call Distributor etc	052100200100 - Contributory Health Commissions	32010909 - MEDIA EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	25,441,750.00	6,698,000.00	2,054,750.00	30,000,000.00	-
Procurement of 2 Nos Canon Digital Camera	052100200100 - Contributory Health Commissions	32010554 - CAMERAS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	2,630,000.00	3,966,750.00	2,600,000.00	2,600,000.00	-
Procurement of 2 Nos of Operational Vehicles, 2 Nos of Ambulance and 2 Nos of Motorcycles for Health Insurance Operations	052100200100 - Contributory Health Commissions	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide				400,000,000.00	-
Upgrading of Health Facilities under Basic Health Care Provision (GCC): Health Support Programme	052100200100 - Contributory Health Commissions	32010904 - LABORATORY/MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	89,887,845.00	125,000,000.00	125,000,000.00		-
Purchase of 3 Nos ACER Projectors	052100200100 - Contributory Health Commissions	32010508 - PROJECTORS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide		4,500,000.00		4,500,000.00	-
Purchase of 2 Nos AR-SHARP Photocopiers	052100200100 - Contributory Health Commissions	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide		3,800,000.00		3,000,000.00	-
Purchase of 8 Nos HP printers	052100200100 - Contributory Health Commissions	32010503 - SCANNERS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide		4,500,000.00		4,500,000.00	-
Purchase of 5 Evolis Primace-ID Card Printer	052100200100 - Contributory Health Commissions	32010503 - SCANNERS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide				20,000,000.00	-
Purchase of Office Furniture & Fittings: 5 Nos Safes, 3 Nos File cabinets, 4 Nos Cupboards, etc	052100200100 - Contributory Health Commissions	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide		7,500,000.00	945,000.00	50,000,000.00	-
Purchases of 3 LG smart T.V	052100200100 - Contributory Health Commissions	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide				4,500,000.00	-
Research and System Development for Evidence-Based Policy Formulation, Digital Data Repository Establishment, and Institutional Strengthening of the State Contributory Health Insurance Scheme.	052100200100 - Contributory Health Commissions	32030109 - RESEARCH & DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	4,401,000.00	9,000,000.00		9,000,000.00	-
Upgrade of 50 Nos Health Facilities across the State for the smooth running of Health Insurance Scheme in PHCs and Hospitals	052100200100 - Contributory Health Commissions	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	1,618,210,386.42	1,543,679,277.00	1,157,759,458.25		-
Procurement of 10,000 Personal Protective Equipment (PPE) for the Control of Communicable Diseases	052100300100 - Primary Health Care Management	32010904 - LABORATORY/MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide		10,000,000.00		13,600,000.00	-
Completion of New Administrative block of Primary Health Care Agency Office Complex	052100300100 - Primary Health Care Management	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	10,575,144.83	61,900,000.00	45,000,000.00	55,000,000.00	-
NUT-2, REC, Creation of Centre for Food & Nutrition Campaign Programme in the State (Ondo State Govt Policy)	052100300100 - Primary Health Care Management	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70741 - PUBLIC HEALTH SERVICES	62820600 - Akure South	2,000,000.00	20,000,000.00		15,000,000.00	15,000,000.00
Establishment of Integrated Neglected Tropical Disease (NTD) and Well Persons Clinic	052100300100 - Primary Health Care Management	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62820600 - Akure South		10,000,000.00			-
Establishment of Vaccine Logistics Management Centre at the Hqtrs	052100300100 - Primary Health Care Management	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62820600 - Akure South	5,000,000.00	15,000,000.00			-
NUT3, MS, Creation of a Special Centre at the Hqtrs for Health & Nutrition for Procurement & Statewide Distribution Multiple Micronutrient Supplements (MMS) to Strengthen Maternal & Child Nutrition Services in Public Health Facilities.	052100300100 - Primary Health Care Management	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide				10,000,000.00	10,000,000.00
Procurement of 7 UPS Machines	052100300100 - Primary Health Care Management	32010551 - UPS/INVERTERS/STABILIZERS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide		350,000.00		1,400,000.00	-
Purchase of 10 Nos Thermocool 1HP Air Conditioners	052100300100 - Primary Health Care Management	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide		2,750,000.00		5,000,000.00	-
Creation of Human Resources Management System (Software & Hardware)	052100400100 - Hospitals Management Board	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide				4,773,000.00	-
Hospital Infection Control: Provision of 2 Nos. Solar Powered Borehole (WASH)	052100400100 - Hospitals Management Board	32010214 - BOREHOLES & OTHER WATER FACILITIES	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide				22,000,000.00	-
Human Capital Development: Manpower Development of Staff	052100400100 - Hospitals Management Board	32030109 - RESEARCH & DEVELOPMENT	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide		3,000,000.00	3,000,000.00	39,000,000.00	-
Procurement of 3 Nos Ambulances for Health Facilities	052100400100 - Hospitals Management Board	32010405 - MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide				197,000,000.00	-
Procurement and installation of durable medical equipment (e.g. 5 nos Ultrasound Scanners, 2 Nos of Digital X-Ray Machines, etc for State Specialist Hospitals (SSHs) and General Hospitals (GHs)	052100400100 - Hospitals Management Board	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide		32,450,000.00		21,000,000.00	-
Purchase of 2 Nos. Hilux Vans	052100400100 - Hospitals Management Board	32010405 - MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide				65,000,000.00	-
Purchase of 200 Beds & 200 Mattresses, Nurse and Patient Dresses for all SSH & GHs	052100400100 - Hospitals Management Board	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide				13,000,000.00	-
Purchase of 10 Branded HP Desktop & Printers, 37 Laptops, 3 Photocopier Machine and UPS for HMB Quarters	052100400100 - Hospitals Management Board	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide				2,255,000.00	-
Purchases and Installation of 20 Nos Air Conditional for Chairman, Board Members, PS, Directors and other selected Offices	052100400100 - Hospitals Management Board	32030151 - SOFTWARE	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide				6,575,000.00	-
Purchases of 15 Executive Chairs for PS, Directors and Others	052100400100 - Hospitals Management Board	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide				7,233,000.00	-
Purchases of 20 Executive Tables for Board Chairman, Board Member, PS, Directors and Others	052100400100 - Hospitals Management Board	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	615,000.00			10,520,000.00	-
Purchases of File Cabinets for Confidential, Open and Pension Offices	052100400100 - Hospitals Management Board	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide		4,800,000.00		3,156,000.00	-
Renovation and Furnishing of State Specialist Hospitals & Other Health Facilities in Ikare and other towns.	052100400100 - Hospitals Management Board	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62810100 - Akoko North East				82,851,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Renovation of Hospital Management Board (HMB) Headquarters	052100400100 - Hospitals Management Board	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70731 - GENERAL HOSPITAL SERVICES	62820600 - Akure South	670,000.00	38,990,000.00		25,637,000.00	-
Construction of House Officer's Residence, Resident Doctors and Critical Staff Quarters.	052100500100 - Ondo State University of Medicine	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West				250,000,000.00	-
Construction of New Hospital Complexes at UNIMEDTH to Create Specialist Clinic, General Outpatient Clinic, Accident and Emergency Department, Emergency Theatre and Office Spaces.	052100500100 - Ondo State University of Medicine	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West		100,000,000.00		100,000,000.00	-
Construction of Perimeter Fence and Landscaping at Medical Village	052100500100 - Ondo State University of Medicine	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West				40,000,000.00	-
Development and Deployment of Electronic Medical Record Information System	052100500100 - Ondo State University of Medicine	32030151 - SOFTWARE	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West				45,000,000.00	-
Human Capital Development: Capacity building for consultant and others	052100500100 - Ondo State University of Medicine	32010904 - LABORATORY/MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West				40,000,000.00	-
Procurement of 4 Nos of Official Toyota Corolla Cars for CMD, CMAC, DA and DACCT.	052100500100 - Ondo State University of Medicine	32010405 - MOTOR VEHICLES	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West				175,000,000.00	-
Upgrading of Teaching, Laboratory, ICT, and Other Facilities for Accreditation of 15 Courses	052100500100 - Ondo State University of Medicine	32010151 - LAND & BUILDINGS - SCHOOLS	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West		200,000,000.00	123,539,540.00	200,000,000.00	-
Provision of New Radiology/Diagnostic Medical Equipment: 1 No. CT scanner ; 1 No. MRI system ; 1 No. Digital X-ray system ; 2 Nos. Ultrasound Machines; 1 No.Mammography unit; 1 Lot of PACS and accessories and others	052100500100 - Ondo State University of Medicine	32010904 - LABORATORY/MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West				1,000,000,000.00	-
Purchase of 1 Nos Shuttle Bus.	052100500100 - Ondo State University of Medicine	32030151 - SOFTWARE	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West				100,000,000.00	-
Purchase of 2 Nos Ambulances	052100500100 - Ondo State University of Medicine	32010405 - MOTOR VEHICLES	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West				150,000,000.00	-
Provision for Major Upgrading, Rehabilitation, and Life-Extension of Medical Equipment in existing Healthcare Facilities across the State	052100500100 - Ondo State University of Medicine	32010904 - LABORATORY/MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West				100,000,000.00	-
Procurement of 150 Nos. Students Furniture	052100600100 - College of Health Technology	32010907 - SCHOOL DESKS & CHAIRS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62820600 - Akure South		6,000,000.00		15,000,000.00	-
Procurement of 20 Nos. Desktop Computers @ N350,000 each and 5 Nos. Laptop Computers @N600,000 each	052100600100 - College of Health Technology	32010501 - COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62820600 - Akure South				20,000,000.00	-
Procurement of 400 Nos. of School Desks and Chairs for Students	052100600100 - College of Health Technology	32010907 - SCHOOL DESKS & CHAIRS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62820600 - Akure South				20,000,000.00	-
Renovation of Building: Classrooms and Offices	052100600100 - College of Health Technology	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70941 - FIRST STAGE OF TERTIARY EDUCATION	62820600 - Akure South		14,000,000.00		35,000,000.00	-
Research into Human Health Management at the College of Health Technology	052100600100 - College of Health Technology	32030109 - RESEARCH & DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	62820600 - Akure South				10,000,000.00	-
Procurement of 5 Nos of File Cabinets (iron)	052100700100 - Board of Alternative Medicine	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	250,000.00	1,000,000.00		1,000,000.00	-
Purchase of 2 nos of Executive chair	052100700100 - Board of Alternative Medicine	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	47,960.00	1,000,000.00		1,500,000.00	-
Purchase of 2nos of Executive Table	052100700100 - Board of Alternative Medicine	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	150,000.00	1,000,000.00		1,500,000.00	-
Purchase of 6 Nos. Rechargeable Standing Fan	052100700100 - Board of Alternative Medicine	32010609 - FANS	70721 - GENERAL MEDICAL SERVICES	62841900 - State Wide	400,000.00	1,000,000.00		1,000,000.00	-
Renovation of Alternative Medicine Board Office	052100700100 - Board of Alternative Medicine	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide		10,000,000.00		5,000,000.00	-
Establishment of a Structured Capacity-Building Programme, including Training Infrastructure & Operational tools, for Emergency Response Officers to Strengthen Disaster Preparedness and Response Capabilities	052100800100 - Ondo State Emergency Medical Services	32030109 - RESEARCH & DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	62841900 - State Wide		2,000,000.00		50,000,000.00	-
Procurement of 2 Nos. Toyota Hiace Ambulance	052100800100 - Ondo State Emergency Medical Services	32010405 - MOTOR VEHICLES	70721 - GENERAL MEDICAL SERVICES	62841900 - State Wide		158,368,500.00	158,308,500.00	75,000,000.00	-
Procurement of 25 nos Office Chairs	052100800100 - Ondo State Emergency Medical Services	32010601 - CHAIRS	70721 - GENERAL MEDICAL SERVICES	62841900 - State Wide		3,000,000.00		5,000,000.00	-
Procurement of 20 nos Office Tables	052100800100 - Ondo State Emergency Medical Services	32010602 - TABLES	70721 - GENERAL MEDICAL SERVICES	62841900 - State Wide		3,000,000.00		5,000,000.00	-
Purchase of Oxygen Cylinder and Refilling	052100800100 - Ondo State Emergency Medical Services	32010904 - LABORATORY/MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	62841900 - State Wide		2,000,000.00			-
Renovation of headquarter office (Re-roofing)	052100800100 - Ondo State Emergency Medical Services	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70721 - GENERAL MEDICAL SERVICES	62820600 - Akure South		20,000,000.00			-
Upgrade of Emergency Medical services Call Centre	052100800100 - Ondo State Emergency Medical Services	32010904 - LABORATORY/MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	62841900 - State Wide		64,578,542.68	64,578,542.68	84,000,000.00	-
Provision of Structured Capacity Building Programmes, Tools for Advanced Mental Health Courses for Resident Doctors including Institutional Capacity Building.	052100900100 - Neuro-Psychiatric Specialist	32030109 - RESEARCH & DEVELOPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide		3,000,000.00		10,000,000.00	-
Provision of learning resources, Structured Capacity Building Programme and Tools for the Capacity building of staff on the Mental Illness Management Scheme to strengthen Institutional Service Delivery.	052100900100 - Neuro-Psychiatric Specialist	32030109 - RESEARCH & DEVELOPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide		3,000,000.00		10,000,000.00	-
Construction of Administrative Block at the Hqtrs	052100900100 - Neuro-Psychiatric Specialist	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70732 - SPECIALIZED HOSPITAL SERVICES	62820600 - Akure South				50,000,000.00	-
Construction of Perimeter Fencing/Security Post and Gate House	052100900100 - Neuro-Psychiatric Specialist	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70732 - SPECIALIZED HOSPITAL SERVICES	62820600 - Akure South		8,000,000.00		5,000,000.00	-
Construction of Rehabilitative Ward of 150 Bed Space	052100900100 - Neuro-Psychiatric Specialist	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62820600 - Akure South				240,000,000.00	-
Construction of Ramp at GOPD/Emergency unit of the Hospital.	052100900100 - Neuro-Psychiatric Specialist	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide				5,000,000.00	-
Establishment of a Drug Abuse Monitoring and Awareness Center with Learning Platforms, and Outreach Equipment to enhance Population Sensitization and Monitoring.	052100900100 - Neuro-Psychiatric Specialist	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide		2,000,000.00		10,000,000.00	-
Purchase 1 no of Utility Tokunbo Vehicle 4X4 WD Hilux Van	052100900100 - Neuro-Psychiatric Specialist	32010405 - MOTOR VEHICLES	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide				80,000,000.00	-
Purchase and Installation of Solar System for the Hospital	052100900100 - Neuro-Psychiatric Specialist	32010305 - POWER GENERATING SETS	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide		8,000,000.00		15,000,000.00	-
Purchase of 10 nos of Split Air Conditioner	052100900100 - Neuro-Psychiatric Specialist	32010606 - AIR CONDITIONER	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide		3,000,000.00		5,000,000.00	-
Purchase of 20 nos of Office Cabinets	052100900100 - Neuro-Psychiatric Specialist	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide		2,000,000.00		5,000,000.00	-
Purchase of 4 Nos. Microscopes, 6 Nos. Bunsen Burner and Other Laboratory Equipment.	052100900100 - Neuro-Psychiatric Specialist	32010904 - LABORATORY/MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide		3,000,000.00		8,000,000.00	-
Purchase of 5 nos of Executive Chairs and 25 nos of Office Chairs	052100900100 - Neuro-Psychiatric Specialist	32010601 - CHAIRS	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide		3,000,000.00		10,000,000.00	-
Purchase of 5 nos of Executive Tables and 25 nos of Office Tables	052100900100 - Neuro-Psychiatric Specialist	32010602 - TABLES	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide		5,000,000.00		7,000,000.00	-
Purchase of Psychological Instrument: Minnesota Multiphasic Personality Inventory and Adult Wechsler Intelligence Quotient Scale	052100900100 - Neuro-Psychiatric Specialist	32010904 - LABORATORY/MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide		8,000,000.00		5,000,000.00	-
Purchase of Window Blind for 20 Offices	052100900100 - Neuro-Psychiatric Specialist	32010612 - WINDOW BLINDS	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide		2,000,000.00		5,000,000.00	-
Refurbishment of 1 nos. of Hilux and 1 nos. of Ambulance Vehicles	052100900100 - Neuro-Psychiatric Specialist	32010405 - MOTOR VEHICLES	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide		10,000,000.00		80,000,000.00	-
Upgrading of the State's Neuro-Psychiatric Hospital, Akure: Special Intervention	052100900100 - Neuro-Psychiatric Specialist	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide				300,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Procurement of 1-Hisense 65" Inches Smart UHD 4K TV Netflix, YouTube & DSTV APP 2025 Compliance and its accessories & HDMI for HIV Data Ecosystem realtime monitoring	052101000100 - Ondo State Agency for the C	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide				2,500,000.00	-
Procurement of 4 Executive Tables	052101000100 - Ondo State Agency for the C	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide		1,000,000.00			-
Procure 1-Hp-Office Jet Pro 9130 All-in-One Printer 40HK9C	052101000100 - Ondo State Agency for the C	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide				1,000,000.00	-
Procure 1-Photocopier AR-7024 Monochrome	052101000100 - Ondo State Agency for the C	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide				1,000,000.00	-
Procurement of 6 Inverters (25KV),Procurement of 8 (220AMPs) Battery, Procurement of 16 Solar Panels, 60 Amp Solar Charger Controller	052101000100 - Ondo State Agency for the C	32010551 - UPS/INVERTERS/STABILIZERS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide		4,250,000.00			-
Procurement of Closed-Circuit Television (CCTV), Accessories and its Installation	052101000100 - Ondo State Agency for the C	32010206 - SECURITY INSTALLATIONS/ EQUI	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide		2,000,000.00		2,000,000.00	-
Renovation of ODSACA Office Building	052101000100 - Ondo State Agency for the C	32010101 - LAND & BUILDINGS - ADMINISTR	70741 - PUBLIC HEALTH SERVICES	62820600 - Akure South		2,750,000.00		2,000,000.00	-
Procure 1-Desktop Computer and its accessories	052101000100 - Ondo State Agency for the C	32010101 - LAND & BUILDINGS - ADMINISTR	70741 - PUBLIC HEALTH SERVICES	62820600 - Akure South				1,500,000.00	-
Monitoring, Administration and Enforcement of state Environmental Impact Assessment (EIA) Laws; Registration of accredited Consultants issuance of EIA permit,Environmental auditing of existing facilities across the state;	053500100100 - Ministry of Environment	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				5,000,000.00	-
Beautification Works of Major Cities/Towns' and Aesthetics Enhancement across the State	053500100100 - Ministry of Environment	32010205 - ZOOS, PARKS & RESERVES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	31,755,000.00	100,000,000.00	44,000,000.00	89,000,000.00	-
Provision for the Development, Rehabilitation, and Protection of Coastal and Watershed Areas, Including Erosion Control, Flood Mitigation, and Others	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				1,000,000.00	-
Development and Rehabilitation of Parks, Gardens, Recreational Spots and Public Open Spaces	053500100100 - Ministry of Environment	32010154 - LAND & BUILDINGS - MARKETS/P	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				10,000,000.00	-
Environmental Data Gathering, ICT/Geographical Information System laboratory	053500100100 - Ministry of Environment	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	710,000.00			5,000,000.00	-
Environmental Governance (Review of Policy Regulations and Law)	053500100100 - Ministry of Environment	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				5,000,000.00	-
Climate Change Mitigation and Adaptation Programmes	053500100100 - Ministry of Environment	32010903 - BIOLOGICAL ASSETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide		5,000,000.00	5,000,000.00	5,000,000.00	-
General Renovation of Headquarters offices and the offices Annex	053500100100 - Ministry of Environment	32010101 - LAND & BUILDINGS - ADMINISTR	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62820600 - Akure South				13,000,000.00	-
Human Capacity Development: Capacity Building of Officer on Environment and Climate Change Programme	053500100100 - Ministry of Environment	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				10,000,000.00	-
Implementation of Watershed Management and Sensitive Eco System Conservation Programme	053500100100 - Ministry of Environment	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	124,050,000.00			1,000,000.00	-
Keep Ondo Clean Campaign Programme Environmental Sanitation	053500100100 - Ministry of Environment	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				20,000,000.00	-
Management of Nurseries, Raising of Assorted Tree Seedlings and Planting of Urban Trees and Ornaments. Planting along Airport Road, Ifwaseye and Agbogbo Areas	053500100100 - Ministry of Environment	32010903 - BIOLOGICAL ASSETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				50,000,000.00	-
Mechanical/Manual Channelization/Clearing of Water Hyacinth/Weed across the State and Purchase of Water Hyacinth Harvester	053500100100 - Ministry of Environment	32010208 - WATER DISTRIBUTION NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				100,000,000.00	-
Monitoring of Climate Change and Development of State Policy on Climate Change	053500100100 - Ministry of Environment	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				5,000,000.00	-
Monitoring of Consultants on Environmental Improvement Research & Development	053500100100 - Ministry of Environment	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				1,000,000.00	-
Ondo Eco School Initiative and Production of Information: Provision of 30 Nos of Education Communication (IEC) Materials including School Environmental Awareness and Sensitization	053500100100 - Ministry of Environment	32010936 - EDUCATIONAL MATERIALS/EQUIP	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				21,000,000.00	-
Purchase of 10 diplomat swivel chair	053500100100 - Ministry of Environment	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				5,000,000.00	-
Purchase of 10 Nos Desktop Computers with Printers	053500100100 - Ministry of Environment	32010502 - PRINTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				2,000,000.00	-
purchase of 10 Nos laptop system RAM 4GB,HDD 500GB, COREI3 15' screen	053500100100 - Ministry of Environment	32010501 - COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				7,000,000.00	-
Purchase of 10 Skyrun Air Conditioners	053500100100 - Ministry of Environment	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				5,000,000.00	-
purchase of 15 Nos office Executive chairs	053500100100 - Ministry of Environment	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				5,000,000.00	-
Purchase of 2 canon 3500 lumen projectors with screen remote	053500100100 - Ministry of Environment	32010508 - PROJECTORS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				1,000,000.00	-
Purchase of 1 Nos of Toyota HiAce Bus/Hilux	053500100100 - Ministry of Environment	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide		68,400,000.00	68,400,000.00	80,000,000.00	-
Purchase of 3 Nos of Photocopier	053500100100 - Ministry of Environment	32010505 - PHOTOCOPIERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				2,000,000.00	-
Purchase of 6 Nos Drones for Flood Monitoring	053500100100 - Ministry of Environment	32010906 - SURVEY EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				7,000,000.00	-
Purchase of 7 1.4ft inches office table	053500100100 - Ministry of Environment	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				5,000,000.00	-
Procurement of durable Tools, (2 Nos of Air quality monitors / pollution detectors, etc) Field Maintenance Equipment (2 nos Pumps, etc) and Specialized Kits (camera traps, binoculars, field microscopes) for the ministry	053500100100 - Ministry of Environment	32010302 - INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				13,000,000.00	-
Purchase of Video Camera, Still Camera, Camera Tripod Stand, Public Address Equipment, Laptop Computern etc for Press Officer	053500100100 - Ministry of Environment	32010554 - CAMERAS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				5,000,000.00	-
Refurbishment of Motor Vehicles: 2 Nos. Toyota Corolla, 3Nos. Hilux	053500100100 - Ministry of Environment	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				3,000,000.00	-
Rehabilitation of coastline mangrove forest and water resources, establishment of communities resilience and climate garden, Reactivation of Climate Change Desk Officer in all MDAs.	053500100100 - Ministry of Environment	32010903 - BIOLOGICAL ASSETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				10,000,000.00	-
Establishment of public toilets, monitoring & inspection of pollution sources and effluent discharge, pollution Areas and Degraded sites Management/ Compliance Monitoring	053500100100 - Ministry of Environment	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				14,000,000.00	-
Renovation/Office equipment of Hon. Commissioner Office	053500100100 - Ministry of Environment	32010101 - LAND & BUILDINGS - ADMINISTR	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				45,000,000.00	-
Purchase of 120 Nos of Skips and 6 Nos of Waste Disposal Trucks	053500100100 - Ministry of Environment	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				4,500,000,000.00	-
Acquisition of Environmental Air Pollution Monitoring Equipment e.g.4 nos. Portable gas analyzers, etc.	053500200100 - State Environmental Protecti	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	127,242,061.02			60,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Establishment of 3 Nos. Plastic Waste Management Centres at 3 Senatorial Districts in the State	053500200100 - State Environmental Protection	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide		30,000,000.00		5,000,000.00	-
Lanscaping and Beautification of Office Premises	053500200100 - State Environmental Protection	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				2,000,000.00	-
Monitoring and Mopping Up of Plastic Wastes from Canals, Rivers and Streams across the State	053500200100 - State Environmental Protection	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide		10,000,000.00			-
Perimeter Fencing of One Acre of Land proposed for OSEPA Circular Economy Hub	053500200100 - State Environmental Protection	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide		35,000,000.00		20,000,000.00	-
Purchase and Planting of 300m Trees for Climate Mitigation and Aesthetic under ODATIWA Tree Planting Initiative	053500200100 - State Environmental Protection	32010903 - BIOLOGICAL ASSETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide		50,000,000.00		80,000,000.00	-
Purchase of 1 No of Toyota HiAce Bus	053500200100 - State Environmental Protection	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide		45,000,000.00			-
Purchase of 1 No TVS Honda Motorcycles	053500200100 - State Environmental Protection	32010407 - MOTOR CYCLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				1,800,000.00	-
Purchase of 2 Conference Tables and 15 Office Tables	053500200100 - State Environmental Protection	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide		1,000,000.00		20,000,000.00	-
Purchase of 4 Nos Laptop	053500200100 - State Environmental Protection	32010501 - COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide				6,000,000.00	-
Purchase of 1 No. Motorized Lawn Mower	053500200100 - State Environmental Protection	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide		800,000.00			-
Purchase of 5 Nos Air Conditioner	053500200100 - State Environmental Protection	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide		3,000,000.00		5,200,000.00	-
Purchase of 5 Nos. Diplomat Swivel Chairs & 10 Nos. Office Executive Chairs	053500200100 - State Environmental Protection	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide		10,000,000.00		20,000,000.00	-
Renovation of Office Building	053500200100 - State Environmental Protection	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62820600 - Akure South		41,000,000.00		20,000,000.00	-
Clearing of Illegal Dumps across the State.	053500300100 - Ondo State Waste Management	32010209 - SEWAGE/ DRAINAGE NETWORK	70511 - WASTE MANAGEMENT	62841900 - State Wide	5,508,540.53	30,000,000.00		30,000,000.00	-
Construction of New Dump Site	053500300100 - Ondo State Waste Management	32010209 - SEWAGE/ DRAINAGE NETWORK	70511 - WASTE MANAGEMENT	62820600 - Akure South	25,000,000.00	30,000,000.00		30,000,000.00	-
Construction of Sewage Treatment Plant	053500300100 - Ondo State Waste Management	32010215 - WASTE DISPOSAL EQUIPMENTS	70511 - WASTE MANAGEMENT	62820600 - Akure South		1,200,000.00		1,200,000.00	-
Delineation, Enumeration, Survey and Waste Statistics Gathering/Improvement	053500300100 - Ondo State Waste Management	32010209 - SEWAGE/ DRAINAGE NETWORK	70511 - WASTE MANAGEMENT	62841900 - State Wide	2,000,000.00	10,000,000.00		10,000,000.00	-
Monitoring of the 'ODATIWA Waste-to-Wealth' Programme to Combat Environmental Degradation (Public Waste)	053500300100 - Ondo State Waste Management	32030109 - RESEARCH & DEVELOPMENT	70511 - WASTE MANAGEMENT	62841900 - State Wide	296,308,625.00	465,615,625.00	269,966,625.00		-
Purchase of 1 Nos of Drone for Surveillance	053500300100 - Ondo State Waste Management	32010906 - SURVEY EQUIPMENT	70511 - WASTE MANAGEMENT	62841900 - State Wide	2,500,000.00	1,000,000.00		1,000,000.00	-
Purchase of 1 Nos of Projector	053500300100 - Ondo State Waste Management	32010508 - PROJECTORS	70511 - WASTE MANAGEMENT	62841900 - State Wide	1,500,000.00	500,000.00		500,000.00	-
Purchase of 12 Nos Executive Tables	053500300100 - Ondo State Waste Management	32010602 - TABLES	70511 - WASTE MANAGEMENT	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Purchase of 16 Nos Executive Chairs	053500300100 - Ondo State Waste Management	32010601 - CHAIRS	70511 - WASTE MANAGEMENT	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Purchase of 3 Nos Waste Disposal Trucks	053500300100 - Ondo State Waste Management	32010405 - MOTOR VEHICLES	70511 - WASTE MANAGEMENT	62841900 - State Wide					-
Purchase of 4 Nos OX Fan.	053500300100 - Ondo State Waste Management	32010609 - FANS	70511 - WASTE MANAGEMENT	62841900 - State Wide		2,000,000.00		2,000,000.00	-
Purchase of 4 Nos Skyrun 1.5HP Air Conditioner	053500300100 - Ondo State Waste Management	32010606 - AIR CONDITIONER	70511 - WASTE MANAGEMENT	62841900 - State Wide		3,000,000.00		3,000,000.00	-
Purchase of Offices Window Blinds for 30 Nos of Offices	053500300100 - Ondo State Waste Management	32010612 - WINDOW BLINDS	70511 - WASTE MANAGEMENT	62841900 - State Wide		2,000,000.00		2,000,000.00	-
Purchase of Spare parts for all operational trucks & vehicles	053500300100 - Ondo State Waste Management	32010407 - MOTOR CYCLES	70511 - WASTE MANAGEMENT	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Purchase of Working Tools (50 Nos. Mobile Waste Bins, 60 Nos of Shovels, Rakes, Spades, 50 Nos of Forks, 100 Nos Sweeping Guards, etc) & other Equipment and Safety devices	053500300100 - Ondo State Waste Management	32010302 - INDUSTRIAL EQUIPMENT	70511 - WASTE MANAGEMENT	62841900 - State Wide	1,689,000.00	5,000,000.00		5,000,000.00	-
Purchase of 1000 Nos Workman Wares and Protective Devices e.g. Rain Boots (1000 Nos.), etc	053500300100 - Ondo State Waste Management	32010302 - INDUSTRIAL EQUIPMENT	70511 - WASTE MANAGEMENT	62841900 - State Wide		5,000,000.00		5,000,000.00	-
Refurbishment of 4 Motor Vehicles and other Equipment for enforcement & monitoring activities (inspection, policing, surveillance, etc)	053500300100 - Ondo State Waste Management	32010405 - MOTOR VEHICLES	70511 - WASTE MANAGEMENT	62841900 - State Wide		3,600,000.00		3,600,000.00	-
Renovation of Existing (old) Sanitary Landfill/Dumpsite	053500300100 - Ondo State Waste Management	32010209 - SEWAGE/ DRAINAGE NETWORK	70511 - WASTE MANAGEMENT	62820600 - Akure South		15,000,000.00		15,000,000.00	-
Renovation of Office Building	053500300100 - Ondo State Waste Management	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70511 - WASTE MANAGEMENT	62820600 - Akure South	11,000,000.00	30,000,000.00		15,000,000.00	-
Repair existing Old Trucks, Plants & Vehicles	053500300100 - Ondo State Waste Management	32010302 - INDUSTRIAL EQUIPMENT	70511 - WASTE MANAGEMENT	62841900 - State Wide		6,000,000.00		6,000,000.00	-
Erosion Control Infrastructure Programme (EIB-Sponsored): the Design, Construction, and Installation of Permanent Erosion Control and Land Stabilization Infrastructure, Drainage and Retaining Structures (Statewide)	053500400100 - New Map Project Office	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide		900,000,000.00		1,000,000,000.00	-
Erosion Control Infrastructure Programme (EIB-Sponsored): the Design, Construction, and Installation of Permanent Erosion Control and Land Stabilization Infrastructure, Drainage and Retaining Structures (Statewide) GCC	053500400100 - New Map Project Office	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide		500,000,000.00			-
Provision for State's Additional Intervention on Erosion Control in Igbokoda, Irele, Akure, Ikare-Akoko and Ore (Channelisation & Construction of Drainages, etc).	053500400100 - New Map Project Office	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide		600,000,000.00		750,000,000.00	-
Renovation of PERMANENT SECRETARY OFFICE, CONFERENCE ROOM, F & A AND OTHERS	055100100100 - Ministry of Local Government	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide		30,000,000.00		50,000,000.00	-
Purchase 1 No. of 18-Seater Toyota Hiace Bus	055100100100 - Ministry of Local Government	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide				80,000,000.00	-
Refurbishment of 5 Nos. Motor Vehicles in the Ministry	055100100100 - Ministry of Local Government	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide		10,000,000.00		10,000,000.00	-
Ondo State Community Action for Resilience and Economic Stimulus (NG-CARES) Programme (Provision of Basic Infrastructure such as Borehole, etc and Social Services)-FCN Sponsored	055700200100 - Ondo State Community and Social Services	32010214 - BOREHOLES & OTHER WATER FA	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	1,492,530,000.93	1,150,000,000.00		1,750,000,000.00	-
Constituency Proj: Borehole at Imoru, Ikaro, Afo, Idoani, Idogun, Ifon, Imeri, Okeluse, Ijagba & Ute. Solar Light at Idogun, Imeri, Afo Ute, Idoani Ijagba, Elegbeka, Ikaro & Culvert at Okeluse, Iyayu, Ijagba & Imeri	055700300100 - Directorate of Rural and Community Development	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62811700 - Ose		75,923,076.92		100,088,988.79	-
Constituency Proj: Construction of Boreholes at Alosin, Teju, Ipoba and Aponnu	055700300100 - Directorate of Rural and Community Development	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62820900 - Idanre		75,923,076.92		100,088,988.79	-
Constituency Proj: Provision of Boreholes, Solar Panels and Construction of Walkway at Erunna, Ilowo, Idi Ogba, Yaye, Obe Okun Ipin and Olotu	055700300100 - Directorate of Rural and Community Development	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62830800 - Ilaje		75,923,076.92		100,088,988.79	-
Constituency Proj: Renovation of Classroom , Labs, Libraries with Equipment at Ikale High School, Olotu & Grading of Roads in Selected towns & Prov of Motorised Borehole at Okitipupa Const 1	055700300100 - Directorate of Rural and Community Development	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831400 - Okitipupa		75,923,076.92		100,088,988.79	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Constituency Proj: Constr of 4 Nos Solar Boreholes and Hand Pump Boreholes at Ise, Igbede Ikare, Esho Ikare, Iborogba, Auga, Akunnu, Alagata Ikare, Ishakume Ikare and Ikakumo. St Lights from Central Mosque to Cathedral, Ikare Akoko	055700300100 - Directorate of Rural and Con	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62810100 - Akoko North East		75,923,076.92		100,088,988.79	-
Constituency Proj: Construction of 4 Nos of Lockup Shop at Ile-Oluji/Oke-Igbo and Construction of Comm Library at Ile-Oluji & Oke-Igbo	055700300100 - Directorate of Rural and Con	32010154 - LAND & BUILDINGS - MARKETS/P	70661 - HOUSING AND COMMUNITY AMENITIES N.E	62831100 - Ile - Oluji Oke Igbo		75,923,076.92		100,088,988.79	-
Constituency Proj: Construction of Culvert at Ikaram, Arigiti, Eriti; Installation of Solar Light at Ikaram, Ase, Igasi, Erusu, Ibaram, Arigidi, Ajowa, Iye and Installation of Borehole at Ikaram, Ajowa, Ase, Arigidi, Erusu & Eriti	055700300100 - Directorate of Rural and Con	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62810200 - Akoko North West		75,923,076.92		100,088,988.79	-
Constituency Proj: Construction of Health Center at Gbajibo, Provision of Solar Light at Igbokoda, Zion-Igbokoda, Zion-Pepe, Araromi Seaside, Oke Siri, Mofereere	055700300100 - Directorate of Rural and Con	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62830800 - Ilaje		75,923,076.92		100,088,988.79	-
Constituency Proj: Construction of Lock Up at Oke-Oka and Iwaro Market, Renovation of Sec Schl Classrooms & Provision of Solar Lights at Oka & Drilling of Industrial BH at Shimerin/Ubah & Ajoke Market	055700300100 - Directorate of Rural and Con	32010154 - LAND & BUILDINGS - MARKETS/P	70661 - HOUSING AND COMMUNITY AMENITIES N.E	62810400 - Akoko South West		75,923,076.92		100,088,988.79	-
Constituency Proj: Construction of Motorized Borehole at Olu Farm, Akure and Construction of Motorized Borehole at Adebowale, Ondo Road Akure & Construction of 6 Classrooms at Awule	055700300100 - Directorate of Rural and Con	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62820600 - Akure South		75,923,076.92		100,088,988.79	-
Constituency Proj: Construction of Motorized Borehole, Construction of School Libraries in some Selected Schools and Construction of Culvert (Box) at Ondo West Constituency 1	055700300100 - Directorate of Rural and Con	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62821600 - Ondo West		75,923,076.92		100,088,988.79	-
Constituency Proj: Construction of Ultra-Modern Market at Sasere & Provision of 4 Nos Motorised Boreholes at Igba, Owena, Bolorunduro and Oni Church	055700300100 - Directorate of Rural and Con	32010154 - LAND & BUILDINGS - MARKETS/P	70661 - HOUSING AND COMMUNITY AMENITIES N.E	62821500 - Ondo East		75,923,076.92		100,088,988.79	-
Constituency Proj: Constructn of BHOles & Mkts & Health Centres at O' pupa, Ode-Aye. Cons of Health Centres at Okunmo, Igboodigo, BHs at Okunmo Erinje, Box Culverts at Erinje, Okunmo, Ayeka, & Drainage at O'pupa, Igogan, Erinje	055700300100 - Directorate of Rural and Con	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62831400 - Okitipupa		75,923,076.92		100,088,988.79	-
Constituency Proj: Installation of Boreholes at Isua Akoko and Solar Light at Ifira Akoko & Construction of Health Center at Ipe Akoko,	055700300100 - Directorate of Rural and Con	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62810300 - Akoko South East		75,923,076.92		100,088,988.79	-
Constituency Proj: Installation of 4 Nos Hand Pump Machine & 4 Nos Motorisd Boreholes at Owo 1	055700300100 - Directorate of Rural and Con	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62811800 - Owo		75,923,076.92		100,088,988.79	-
Constituency Proj: Installation of 4 Nos Hand Pump Machine & 4 Nos Motorisd Boreholes at Owo 2	055700300100 - Directorate of Rural and Con	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62811800 - Owo		75,923,076.92		100,088,988.79	-
Constituency Proj: Installation of Solar Boreholes at Irun, Ogbagi & Ese and Construction of Modern Market at Oke Irun	055700300100 - Directorate of Rural and Con	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62810200 - Akoko North West		75,923,077.00		100,088,988.79	-
Constituency Proj: Installation of Solar Street light at Ipoke, Apoi Zion, Ilu-Agbo, Biagbini & Arogbo. Wooden Walkways at Ukepe, Akpata, Awodikuro & Biagbini; Boreholes at Igbofini, Agadagba-Obon, Sabomi, Inikoroqha & Kiribo	055700300100 - Directorate of Rural and Con	32010251 - TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	62830700 - Ese - Edo		75,923,076.92		100,088,988.79	-
Constituency Proj: Provision of Solar Street Light at Oladapo Village, Odigbo, Imofon, Oobasasa Oladapo Village, Ajue, Oro town & Ore. Installation of BHs at Odigbo, Omifon, Olorunsogo, & Ore	055700300100 - Directorate of Rural and Con	32010251 - TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	62831300 - Odigbo		75,923,076.92		100,088,988.79	-
Constituency Proj: Provision of 4 Nos of Motorized Borehole in Akure Metropolis, Renovation of Selected Pry Schools & Health Centres	055700300100 - Directorate of Rural and Con	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62820600 - Akure South		75,923,076.92		100,088,988.79	-
Constituency Proj: Provision of 5 Nos Boreholes at Araromi Obu, Ayesan Town, Temidire/Oniparaga, Mobolorunduro Akinsola, Koseru towns	055700300100 - Directorate of Rural and Con	32010214 - BOREHOLES & OTHER WATER FA	70631 - WATER SUPPLY	62831300 - Odigbo		75,923,076.92		100,088,988.79	-
Constituency Proj: Provision of Street Sola Light at Akungba, Ikun, Oba and Supare. Construction of Culvert at Ibaka Qtrs, Akungba & Drilling of Borehole at Ikun, Supare, Akunggba & Oba Akoko	055700300100 - Directorate of Rural and Con	32010251 - TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	62810400 - Akoko South West		75,923,076.92		100,088,988.79	-
Constituency Proj: Renovation of Classrooms at Ode Irele, Installation of Solar Borehole at Akotogbo & Installation of Solar Light at Ajagba	055700300100 - Directorate of Rural and Con	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831200 - Irele		75,923,076.92		100,088,988.79	-
Constituency Proj: Renovation of LA Primary School Obunkeko, Ondo. Provision of Solar Light at Ayeyemi and Ilula. Construction of Market at Igbadu	055700300100 - Directorate of Rural and Con	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821600 - Ondo West		75,923,076.92		100,088,988.79	-
Constituency Proj: Renovation of Markets at Ogbese, Installation of Solar Boreholes at Ogbese and Ita-Ogbolu & Construction of Open Store Markets at Igoba	055700300100 - Directorate of Rural and Con	32010154 - LAND & BUILDINGS - MARKETS/P	70661 - HOUSING AND COMMUNITY AMENITIES N.E	62820500 - Akure North		75,923,076.92		100,088,988.79	-
Constituency Proj: Renovation of the Apostolic Pry Schl, IgbaraOke & Installation of Solar Powered Boreholes at Irese, Owena, & Ipogun	055700300100 - Directorate of Rural and Con	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821000 - Ifedore		75,923,076.92		100,088,988.79	-
Creation of Advocacy and Social Mobilization for rural Community Devt	055700300100 - Directorate of Rural and Con	32010214 - BOREHOLES & OTHER WATER FA	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide		1,000,000.00	950,000.00		-
Drilling of 20 Boreholes and others under Communal Self-Help Project at Araromi Sea Side and other Towns	055700300100 - Directorate of Rural and Con	32010214 - BOREHOLES & OTHER WATER FA	70621 - COMMUNITY DEVELOPMENT	62830800 - Ilaje				145,850,432.00	-
Procurement of Media Equipment (2 Nos Public Address Systems) for the Publicity/Publications of Government Programmes/Activities	055700300100 - Directorate of Rural and Con	32010909 - MEDIA EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	349,500.00	3,000,000.00		3,000,000.00	-
Purchase of 3 Nos Office Executive Tables.	055700300100 - Directorate of Rural and Con	32010602 - TABLES	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide		2,000,000.00		2,500,000.00	-
Purchase of 5 Nos Office Executive Chairs.	055700300100 - Directorate of Rural and Con	32010601 - CHAIRS	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide		1,750,000.00		2,000,000.00	-
Refurbishment of 4 Hilux Vehicles and 12 Nos Motorcycle	055700300100 - Directorate of Rural and Con	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide		6,000,000.00		6,000,000.00	-
Renovation of Okitipupa Zonal Office & (others)	055700300100 - Directorate of Rural and Con	32010214 - BOREHOLES & OTHER WATER FA	70621 - COMMUNITY DEVELOPMENT	62831400 - Okitipupa		3,000,000.00		3,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Rural Community Projects (RUCOMP): Drilling of Boreholes in Ikare and others	055700300100 - Directorate of Rural and Con	32010214 - BOREHOLES & OTHER WATER FA	70621 - COMMUNITY DEVELOPMENT	62810100 - Akoko North East	6,550,000.00			80,835,859.46	-
Rural Community Transformation Projects (Health Facilities, Toilets, water, light, Schools, etc) at Laworo and others	055700300100 - Directorate of Rural and Con	32010150 - LAND & BUILDINGS - HOSPITALS	70621 - COMMUNITY DEVELOPMENT	62821600 - Ondo West	1,824,500.00			200,000,000.00	-
Rural Renewable Energy Project: Installation of Solar Lights Oktipupa	055700300100 - Directorate of Rural and Con	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62831400 - Oktipupa	2,000,000.00			70,000,000.00	-

Ondo State Government 2026 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	2,049,957,440.73	3,199,349,956.83	2,271,429,148.45	5,383,788,988.79	45,000,000.00
050000000000	Social Sector	2,049,957,440.73	3,199,349,956.83	2,271,429,148.45	5,383,788,988.79	45,000,000.00
052100000000	Ministry of Health	2,049,957,440.73	3,123,426,879.91	2,271,429,148.45	5,283,700,000.00	45,000,000.00
052100100200	Malaria Elimination and Nutrition Improvement Project Office	9,000,000.00	9,450,000.00	5,650,000.00	5,200,000.00	-
052100300100	Primary Health Care Management Board	2,023,940,040.73	3,083,976,879.91	2,253,699,148.45	5,223,500,000.00	45,000,000.00
052100800100	Ondo State Emergency Medical Service Agency (ODEMSA)	17,017,400.00	30,000,000.00	12,080,000.00	55,000,000.00	-
055700000000	Ministry of Community Development and Cooperatives	-	75,923,076.92	-	100,088,988.79	-
055700300100	Directorate of Rural and Community Development	-	75,923,076.92	-	100,088,988.79	-

Ondo State Government 2026 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	2,049,957,440.73	3,199,349,956.83	2,271,429,148.45	5,383,788,988.79	45,000,000.00
2	EXPENDITURES	2,032,382,295.90	3,003,426,879.91	2,226,429,148.45	5,183,700,000.00	20,000,000.00
21	PERSONNEL COST	1,942,052,395.90	2,838,976,879.91	2,108,151,148.45	4,660,000,000.00	-
2101	SALARY	1,942,052,395.90	2,838,976,879.91	2,108,151,148.45	4,660,000,000.00	-
210101	SALARIES AND WAGES	1,942,052,395.90	2,838,976,879.91	2,108,151,148.45	4,660,000,000.00	-
21010101	SALARY	1,942,052,395.90	2,838,976,879.91	2,108,151,148.45	4,660,000,000.00	-
22	OTHER RECURRENT COSTS	90,329,900.00	164,450,000.00	118,278,000.00	523,700,000.00	20,000,000.00
2202	OVERHEAD COST	90,329,900.00	164,450,000.00	118,278,000.00	523,700,000.00	20,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	12,758,802.30	9,500,000.00	4,822,500.00	19,119,250.00	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,758,802.30	9,500,000.00	4,822,500.00	19,119,250.00	-
220202	UTILITIES - GENERAL	1,215,664.38	3,020,000.00	546,000.00	3,020,000.00	-
22020201	ELECTRICITY CHARGES	367,676.28	550,000.00	200,000.00	550,000.00	-
22020202	TELEPHONE CHARGES	847,988.10	2,470,000.00	346,000.00	2,470,000.00	-
220203	MATERIALS & SUPPLIES - GENERAL	3,566,036.72	7,370,000.00	1,250,000.00	20,420,000.00	-
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,523,879.99	4,970,000.00	750,000.00	4,020,000.00	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,042,156.73	2,400,000.00	500,000.00	1,400,000.00	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	-	-	-	15,000,000.00	-
220204	MAINTENANCE SERVICES - GENERAL	19,028,097.11	21,425,000.00	9,749,000.00	23,250,000.00	-
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	6,019,503.32	8,000,000.00	2,596,500.00	10,000,000.00	-
22020402	MAINTENANCE OF OFFICE FURNITURE	1,830,762.26	3,850,000.00	1,592,500.00	3,850,000.00	-
22020406	OTHER MAINTENANCE SERVICES	11,177,831.53	9,575,000.00	5,560,000.00	9,400,000.00	-
220205	TRAINING - GENERAL	8,784,213.64	7,730,000.00	3,000,000.00	17,780,750.00	-
22020501	LOCAL TRAINING	8,154,213.64	6,000,000.00	1,700,000.00	14,000,000.00	-
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	630,000.00	1,730,000.00	1,300,000.00	3,780,750.00	-
220206	OTHER SERVICES - GENERAL	-	-	-	1,000,000.00	-
22020608	LABORATORY SERVICES	-	-	-	1,000,000.00	-
220208	FUEL & LUBRICANTS - GENERAL	34,191,876.45	103,850,000.00	96,754,817.30	99,000,000.00	-
22020803	PLANT / GENERATOR FUEL COST	34,191,876.45	103,850,000.00	96,754,817.30	99,000,000.00	-
220209	FINANCIAL CHARGES - GENERAL	21,685.02	30,000.00	5,682.70	10,000.00	-
22020901	BANK CHARGES (OTHER THAN INTEREST)	21,685.02	30,000.00	5,682.70	10,000.00	-
220210	MISCELLANEOUS EXPENSES GENERAL	10,763,524.37	11,525,000.00	2,150,000.00	340,100,000.00	20,000,000.00
22021001	REFRESHMENT & MEALS	1,736,086.33	3,000,000.00	950,000.00	3,000,000.00	-
22021003	PUBLICITY & ADVERTISEMENTS	668,502.33	1,000,000.00	-	-	-
22021007	WELFARE PACKAGES	2,679,419.39	5,525,000.00	1,200,000.00	4,100,000.00	-

22021021	NEEDS ASSESSMENT/COMMUNITY/STAKEHOLDER ENGAGEMENT	-	-	-	5,000,000.00	-
22021022	ADVOCACY AND AWARENESS CAMPAIGN	-	-	-	10,000,000.00	-
22021028	NUTRITION SUPPORT	-	-	-	20,000,000.00	20,000,000.00
22021029	BASIC HEALTH CARE SERVICE- FGN SUPPORTED	-	-	-	263,500,000.00	-
22021060	MONITORING AND EVALUATION	5,679,516.32	2,000,000.00	-	9,500,000.00	-
22021069	LOGISTIC MANAGEMENT/COORDINATION	-	-	-	5,000,000.00	-
22021073	PREVENTABLE MATERNAL MORTALITY/OTHER FAMILY HEALTH P	-	-	-	20,000,000.00	-
3	ASSETS	17,575,144.83	195,923,076.92	45,000,000.00	200,088,988.79	25,000,000.00
32	NON-CURRENT (FIXED) ASSETS	17,575,144.83	195,923,076.92	45,000,000.00	200,088,988.79	25,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	17,575,144.83	195,923,076.92	45,000,000.00	200,088,988.79	25,000,000.00
320101	LAND & BUILDING - GENERAL	17,575,144.83	182,823,076.92	45,000,000.00	180,088,988.79	25,000,000.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	12,575,144.83	81,900,000.00	45,000,000.00	70,000,000.00	15,000,000.00
32010150	LAND & BUILDINGS - HOSPITALS	5,000,000.00	100,923,076.92	-	110,088,988.79	10,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	-	350,000.00	-	1,400,000.00	-
32010551	UPS/INVERTERS/STABILIZERS	-	350,000.00	-	1,400,000.00	-
320106	FURNITURE & FITTINGS - GENERAL	-	2,750,000.00	-	5,000,000.00	-
32010606	AIR CONDITIONER	-	2,750,000.00	-	5,000,000.00	-
320109	SPECIALISED ASSETS-GENERAL	-	10,000,000.00	-	13,600,000.00	-
32010904	LABORATORY/MEDICAL EQUIPMENTS	-	10,000,000.00	-	13,600,000.00	-

Ondo State Government 2026 Approved Budget - Primary Health Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	2,049,957,440.73	3,199,349,956.83	2,271,429,148.45	5,383,788,988.79	45,000,000.00
707	HEALTH	2,049,957,440.73	3,199,349,956.83	2,271,429,148.45	5,383,788,988.79	45,000,000.00
7073	HOSPITAL SERVICES	17,017,400.00	30,000,000.00	12,080,000.00	55,000,000.00	-
70732	SPECIALIZED HOSPITAL SERVICES	17,017,400.00	30,000,000.00	12,080,000.00	55,000,000.00	-
7074	PUBLIC HEALTH SERVICES	2,023,940,040.73	3,159,899,956.83	2,253,699,148.45	5,323,588,988.79	45,000,000.00
70741	PUBLIC HEALTH SERVICES	2,023,940,040.73	3,159,899,956.83	2,253,699,148.45	5,323,588,988.79	45,000,000.00
7076	HEALTH N.E.C.	9,000,000.00	9,450,000.00	5,650,000.00	5,200,000.00	-
70761	HEALTH N.E.C.	9,000,000.00	9,450,000.00	5,650,000.00	5,200,000.00	-

Ondo State Government 2026 Approved Budget - Primary Health Expenditure by Programme Classification

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	2,049,957,440.73	3,199,349,956.83	2,271,429,148.45	5,383,788,988.79	45,000,000.00
04	Health	2,049,957,440.73	3,199,349,956.83	2,271,429,148.45	5,383,788,988.79	45,000,000.00
0401	Effective governance of the health system	10,575,144.83	65,000,000.00	45,000,000.00	61,400,000.00	-
040101	Legal, policy, regulations and standards, guidelines and protocols	10,575,144.83	65,000,000.00	45,000,000.00	61,400,000.00	-
0402	Community engagement and participation in health	2,006,364,895.90	2,963,976,879.91	2,208,699,148.45	5,123,500,000.00	20,000,000.00
040201	Community interventions	2,006,364,895.90	2,963,976,879.91	2,208,699,148.45	5,123,500,000.00	20,000,000.00
0403	Enhancement of the delivery of Essential Package of Heal	28,017,400.00	69,450,000.00	17,730,000.00	98,800,000.00	25,000,000.00
040304	Communicable diseases	-	10,000,000.00	-	13,600,000.00	-
040305	Non-communicable diseases	9,000,000.00	9,450,000.00	5,650,000.00	5,200,000.00	-
040306	Nutrition	2,000,000.00	20,000,000.00	-	25,000,000.00	25,000,000.00
040307	Emergency services	17,017,400.00	30,000,000.00	12,080,000.00	55,000,000.00	-
0405	Provision of adequate and modern health infrastructure f	-	75,923,076.92	-	100,088,988.79	-
040501	Functional health facilities	-	75,923,076.92	-	100,088,988.79	-

0406	Provision of quality, affordable, available, and safe medicines	5,000,000.00	15,000,000.00	-	-	-
040602	Vaccines supply chain	5,000,000.00	15,000,000.00	-	-	-
0408	Institution and maintenance of a responsive public health system	-	10,000,000.00	-	-	-
040801	Integrated national disease surveillance	-	10,000,000.00	-	-	-

Ondo State Government 2026 Approved Budget - Primary Health Expenditure by MDA by Main Economic Classification
(*Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<i>Total Expenditure</i>	<i>4,660,000,000.00</i>	<i>523,700,000.00</i>	<i>-</i>	<i>5,183,700,000.00</i>	<i>200,088,988.79</i>	<i>5,383,788,988.79</i>
050000000000	Social Sector	4,660,000,000.00	523,700,000.00	-	5,183,700,000.00	200,088,988.79	5,383,788,988.79
052100000000	Ministry of Health	4,660,000,000.00	523,700,000.00	-	5,183,700,000.00	100,000,000.00	5,283,700,000.00
052100100200	Malaria Elimination and Nutrition Improvement Project Office	-	5,200,000.00	-	5,200,000.00	-	5,200,000.00
052100300100	Primary Health Care Management Board	4,660,000,000.00	463,500,000.00	-	5,123,500,000.00	100,000,000.00	5,223,500,000.00
052100800100	Ondo State Emergency Medical Service Agency (ODEMSA)	-	55,000,000.00	-	55,000,000.00	-	55,000,000.00
055700000000	Ministry of Community Development and Cooperatives	-	-	-	-	100,088,988.79	100,088,988.79
055700300100	Directorate of Rural and Community Development	-	-	-	-	100,088,988.79	100,088,988.79

Ondo State Government 2026 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	3,912,594,871.50	12,963,179,892.75	7,729,973,828.32	9,548,261,955.16	-
050000000000	Social Sector	3,912,594,871.50	12,963,179,892.75	7,729,973,828.32	9,548,261,955.16	-
051700000000	Ministry of Education, Science and Technology	3,912,594,871.50	12,659,487,585.07	7,729,973,828.32	9,147,906,000.00	-
051700100100	Ministry of Education, Science and Technology	-	-	-	448,000,000.00	-
051700200100	State Universal Basic Education Board (SUBEB) Headquarters	3,811,344,871.49	12,533,487,585.07	7,662,473,828.32	8,460,906,000.00	-
051700200200	State Universal Basic Education Board (Subeb) Zonal Office	45,000,000.00	50,000,000.00	30,000,000.00	120,000,000.00	-
051700200300	Mega/Smart Schools	56,250,000.01	76,000,000.00	37,500,000.00	119,000,000.00	-
055700000000	Ministry of Community Development and Cooperatives	-	303,692,307.68	-	400,355,955.16	-
055700300100	Directorate of Rural and Community Development	-	303,692,307.68	-	400,355,955.16	-

Ondo State Government 2026 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	3,912,594,871.50	12,963,179,892.75	7,729,973,828.32	9,548,261,955.16	-
2	EXPENDITURES	405,254,264.30	576,845,000.61	377,671,356.89	715,620,000.00	-
21	PERSONNEL COST	210,482,264.29	327,495,000.61	243,189,356.89	336,500,000.00	-
2101	SALARY	210,482,264.29	327,495,000.61	243,189,356.89	336,500,000.00	-
210101	SALARIES AND WAGES	210,482,264.29	327,495,000.61	243,189,356.89	336,500,000.00	-
21010101	SALARY	210,482,264.29	327,495,000.61	243,189,356.89	336,500,000.00	-
22	OTHER RECURRENT COSTS	194,772,000.01	249,350,000.00	134,482,000.00	379,120,000.00	-
2202	OVERHEAD COST	194,772,000.01	249,350,000.00	134,482,000.00	379,120,000.00	-
220201	TRAVEL & TRANSPORT - GENERAL	33,926,752.34	47,500,000.00	24,000,000.00	55,500,000.00	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,926,752.34	47,500,000.00	24,000,000.00	55,500,000.00	-
220202	UTILITIES - GENERAL	7,890,327.11	17,500,000.00	11,000,000.00	31,000,000.00	-
22020201	ELECTRICITY CHARGES	4,291,501.17	9,000,000.00	5,500,000.00	20,000,000.00	-
22020202	TELEPHONE CHARGES	3,598,825.94	8,500,000.00	5,500,000.00	11,000,000.00	-
220203	MATERIALS & SUPPLIES - GENERAL	10,220,343.46	20,600,000.00	10,000,000.00	32,500,000.00	-
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	7,652,767.53	13,600,000.00	5,500,000.00	23,000,000.00	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,119,725.47	6,000,000.00	4,500,000.00	8,500,000.00	-
22020317	Production of other reports	447,850.47	1,000,000.00	-	1,000,000.00	-
220204	MAINTENANCE SERVICES - GENERAL	19,434,754.68	36,500,000.00	15,000,000.00	56,000,000.00	-
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	11,999,602.81	20,500,000.00	7,500,000.00	33,000,000.00	-
22020402	MAINTENANCE OF OFFICE FURNITURE	7,435,151.87	16,000,000.00	7,500,000.00	23,000,000.00	-
220205	TRAINING - GENERAL	22,405,455.60	22,500,000.00	11,500,000.00	52,000,000.00	-
22020501	LOCAL TRAINING	19,718,352.80	19,500,000.00	9,500,000.00	46,000,000.00	-
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	2,687,102.80	3,000,000.00	2,000,000.00	6,000,000.00	-
220206	OTHER SERVICES - GENERAL	46,954,392.52	49,000,000.00	22,500,000.00	75,120,000.00	-
22020601	SECURITY SERVICES	46,954,392.52	49,000,000.00	22,500,000.00	75,120,000.00	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,836,186.92	4,450,000.00	2,000,000.00	4,500,000.00	-
22020706	SURVEYING SERVICES	447,850.47	1,000,000.00	-	1,000,000.00	-
22020711	MEDIA RELATION SERVICES	1,119,626.17	2,500,000.00	1,500,000.00	2,500,000.00	-
22020712	OTHER CONSULTING SERVICES	268,710.28	950,000.00	500,000.00	1,000,000.00	-
220210	MISCELLANEOUS EXPENSES GENERAL	52,103,787.38	51,300,000.00	38,482,000.00	72,500,000.00	-
22021001	REFRESHMENT & MEALS	6,241,600.46	5,800,000.00	3,000,000.00	11,000,000.00	-
22021003	PUBLICITY & ADVERTISEMENTS	1,119,626.17	2,500,000.00	1,500,000.00	2,500,000.00	-
22021007	WELFARE PACKAGES	12,582,803.74	17,000,000.00	7,500,000.00	32,000,000.00	-

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
22021009	SPORTING ACTIVITIES	2,239,252.34	4,000,000.00	-	10,000,000.00	-
22021013	PROMOTION (SERVICE WIDE)	1,343,551.40	3,000,000.00	1,500,000.00	3,000,000.00	-
22021055	COMPETITIONS-GENERAL	1,791,401.87	3,000,000.00	1,500,000.00	10,000,000.00	-
22021060	MONITORING AND EVALUATION	1,343,551.40	2,000,000.00	1,500,000.00	4,000,000.00	-
22021071	INDUCTION/ORIENTATION	25,442,000.00	14,000,000.00	21,982,000.00		-
3	ASSETS	3,507,340,607.20	12,386,334,892.14	7,352,302,471.43	8,832,641,955.16	-
32	NON-CURRENT (FIXED) ASSETS	3,507,340,607.20	12,386,334,892.14	7,352,302,471.43	8,832,641,955.16	-
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,504,474,607.20	12,206,334,892.14	7,334,302,471.43	7,999,641,955.16	-
320101	LAND & BUILDING - GENERAL	3,501,071,607.20	7,566,573,169.00	5,294,302,471.38	7,759,641,955.16	-
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	3,000,000.00	-	50,000,000.00	-
32010102	LAND & BUILDINGS - RESIDENTIAL	-	5,000,000.00	-	10,000,000.00	-
32010151	LAND & BUILDINGS - SCHOOLS	3,501,071,607.20	7,558,573,169.00	5,294,302,471.38	7,699,641,955.16	-
320102	INFRASTRUCTURE - GENERAL	-	847,440,430.66	254,999,999.98	40,000,000.00	-
32010214	BOREHOLES & OTHER WATER FACILITIES	-	847,440,430.66	254,999,999.98		-
32010216	SOLAR POWER/SOLAR PANEL	-	-	-	40,000,000.00	-
320104	FIXED ASSETS - GENERAL	-	-	-	-	-
32010405	MOTOR VEHICLES	-	-	-		-
320105	OFFICE EQUIPMENT - GENERAL	-	13,000,000.00	-	135,000,000.00	-
32010501	COMPUTERS	-	9,000,000.00	-	25,000,000.00	-
32010551	UPS/INVERTERS/STABILIZERS	-	4,000,000.00	-	10,000,000.00	-
32010555	OTHER EQUIPMENTS	-	-	-	100,000,000.00	-
320106	FURNITURE & FITTINGS - GENERAL	-	15,000,000.00	-	20,000,000.00	-
32010601	CHAIRS	-	5,000,000.00	-	10,000,000.00	-
32010602	TABLES	-	10,000,000.00	-	10,000,000.00	-
320109	SPECIALISED ASSETS-GENERAL	3,403,000.00	3,764,321,292.48	1,785,000,000.07	45,000,000.00	-
32010907	SCHOOL DESKS & CHAIRS	-	2,292,440,430.76	1,700,000,000.08		-
32010908	SPORTS EQUIPMENT	-	677,440,430.67	84,999,999.99		-
32010935	AGRICULTURAL TOOLS/EQUIPMENTS	403,000.00	2,000,000.00	-	5,000,000.00	-
32010936	EDUCATIONAL MATERIALS/EQUIPMENTS	3,000,000.00	792,440,431.05	-	40,000,000.00	-
3203	INTANGIBLE ASSETS	2,866,000.00	180,000,000.00	18,000,000.00	833,000,000.00	-
320301	INTANGIBLE ASSETS	2,866,000.00	180,000,000.00	18,000,000.00	833,000,000.00	-
32030109	RESEARCH & DEVELOPMENT	2,866,000.00	180,000,000.00	18,000,000.00	833,000,000.00	-

Ondo State Government 2026 Approved Budget - Basic Education Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	3,912,594,871.50	12,963,179,892.75	7,729,973,828.32	9,548,261,955.16	-
709	EDUCATION	3,912,594,871.50	12,963,179,892.75	7,729,973,828.32	9,548,261,955.16	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	3,912,594,871.50	12,963,179,892.75	7,729,973,828.32	9,548,261,955.16	-
70912	PRIMARY EDUCATION	3,912,594,871.50	12,963,179,892.75	7,729,973,828.32	9,548,261,955.16	-

Ondo State Government 2026 Approved Budget - Basic Education Expenditure by Programme Classification

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	3,912,594,871.50	12,963,179,892.75	7,729,973,828.32	9,548,261,955.16	-
05	Education	3,912,594,871.50	12,963,179,892.75	7,729,973,828.32	9,548,261,955.16	-
0501	Effective governance of the education system	349,004,264.29	660,845,000.61	358,171,356.89	596,620,000.00	-
050101	Legal, policy, regulations and standards, guidelines and protocols	349,004,264.29	500,845,000.61	340,171,356.89	596,620,000.00	-

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
050103	Education sector coordination mechanisms	-	-	-	-	-
050104	Integrated supportive supervision	-	160,000,000.00	18,000,000.00	-	-
0503	Equity and inclusiveness in the provision of educational services	56,250,000.01	96,000,000.00	37,500,000.00	249,000,000.00	-
050301	Inclusive Education	56,250,000.01	96,000,000.00	37,500,000.00	249,000,000.00	-
0504	Improved quality of teaching and learning outcomes	5,866,000.00	797,440,431.05	-	853,000,000.00	-
050401	All levels of education quality assurance	2,866,000.00	777,440,431.05	-	25,000,000.00	-
050402	Instructional and learning materials	3,000,000.00	20,000,000.00	-	828,000,000.00	-
0505	Adequate infrastructure at all levels	3,501,474,607.20	10,704,454,030.42	7,249,302,471.44	7,754,641,955.16	-
050501	Schools' infrastructure construction and rehabilitation	3,501,071,607.20	7,562,573,169.00	5,294,302,471.38	7,749,641,955.16	-
050502	Furnishing	-	2,292,440,430.76	1,700,000,000.08	-	-
050504	Water, sanitation and hygiene	403,000.00	849,440,430.66	254,999,999.98	5,000,000.00	-
0506	Improved education information management system (EIMS)	-	14,000,000.00	-	25,000,000.00	-
050601	ICT equipment, software and expertise	-	9,000,000.00	-	15,000,000.00	-
050602	Research and development	-	5,000,000.00	-	10,000,000.00	-
0510	Education Sector Expenditures Not Elsewhere Classified	-	690,440,430.67	84,999,999.99	70,000,000.00	-
051001	Education Not Elsewhere Classified	-	690,440,430.67	84,999,999.99	70,000,000.00	-

Ondo State Government 2026 Approved Budget - Basic Education Expenditure by MDA by Main Economic Classification
(*Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<u>Total Expenditure</u>	<u>336,500,000.00</u>	<u>379,120,000.00</u>	<u>-</u>	<u>715,620,000.00</u>	<u>8,832,641,955.16</u>	<u>9,548,261,955.16</u>
050000000000	Social Sector	336,500,000.00	379,120,000.00	-	715,620,000.00	8,832,641,955.16	9,548,261,955.16
051700000000	Ministry of Education, Science and Technology	336,500,000.00	379,120,000.00	-	715,620,000.00	8,432,286,000.00	9,147,906,000.00
051700100100	Ministry of Education, Science and Technology	-	-	-	-	448,000,000.00	448,000,000.00
051700200100	State Universal Basic Education Board (SUBEB) Headquarters	336,500,000.00	140,120,000.00	-	476,620,000.00	7,984,286,000.00	8,460,906,000.00
051700200200	State Universal Basic Education Board (Subeb) Zonal Office	-	120,000,000.00	-	120,000,000.00	-	120,000,000.00
051700200300	Mega/Smart Schools	-	119,000,000.00	-	119,000,000.00	-	119,000,000.00
055700000000	Ministry of Community Development and Cooperatives	-	-	-	-	400,355,955.16	400,355,955.16
055700300100	Directorate of Rural and Community Development	-	-	-	-	400,355,955.16	400,355,955.16

Ondo State Government 2026 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total Capital Expenditure						17,575,144.83	195,923,076.92	45,000,000.00	200,088,988.79	25,000,000.00
Procurement of 10,000 Personal Protective Equipment (PPE) for the Control of Communicable Diseases	04030422000101 - Communicable diseases	052100300100 - Primary Health Care Management Board	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide		10,000,000.00		13,600,000.00	-
Completion of New Administrative block of Primary Health Care Agency Office Complex	04010122000101 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100300100 - Primary Health Care Management Board	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	10,575,144.83	61,900,000.00	45,000,000.00	55,000,000.00	-
NUT.2.REG.Creation of Centre for Food & Nutrition Campaign Programme in the State (Ondo State Govt Policy)	04030624000201 - Nutrition	052100300100 - Primary Health Care Management Board	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70741 - PUBLIC HEALTH SERVICES	62820600 - Akure South	2,000,000.00	20,000,000.00		15,000,000.00	15,000,000.00
Establishment of Integrated Neglected Tropical Disease (NTD) and Well Persons Clinic	04080123000101 - Integrated national disease surveillance	052100300100 - Primary Health Care Management Board	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62820600 - Akure South		10,000,000.00			-
Establishment of Vaccine Logistics Management Centre at the Hqtrs	04060224000101 - Vaccines supply chain	052100300100 - Primary Health Care Management Board	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62820600 - Akure South	5,000,000.00	15,000,000.00			-
NUT3.MS.Creation of a Special Centre at the Hqtr for Health & Nutrition for Procurement & Statewide Distribution Multiple Micronutrient Supplements (MMS) to Strengthen Maternal & Child Nutrition Services in Public Health	04030626000101 - Nutrition	052100300100 - Primary Health Care Management Board	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide				10,000,000.00	10,000,000.00
Procurement of 7 UPS Machines	04010124000101 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100300100 - Primary Health Care Management Board	32010551 - UPS/INVERTERS/STABILIZERS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide		350,000.00		1,400,000.00	-
Purchase of 10 Nos Thermocool 1HP Air Conditioners	04010123001301 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100300100 - Primary Health Care Management Board	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide		2,750,000.00		5,000,000.00	-
Constituency Proj: Construction of Health Center at Gbabiyo, Provision of Solar Light at Igbokoda, Zion-Igbokoda, Zion-Pepe, Ararami Seaside, Oke Siri, Moferege	04050125005801 - Functional health facilities	055700300100 - Directorate of Rural and Community Development	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62830800 - Ilaje		75,923,076.92		100,088,988.79	-

Ondo State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total Capital Expenditure						3,507,340,607.20	12,386,334,892.14	7,352,302,471.43	8,832,641,955.16	-
State innovative and Integrated Educational Digitization Solution Project (Phase 1), (DYP) Limited,Teetas,Teaching and Learning of Artificial Intelligence in Basic Schools in Ondo State	05040224000300 - Instructional and learning materials	051700100100 - Ministry of Education, Science and Technology	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	-	-	448,000,000.00	-
Purchase of 40 Nos Executive office chairs	05100124002200 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	5,000,000.00	-	10,000,000.00	-
Purchase of Instructional Materials for 2000 Nos of Out of School Children across the State	05030124002300 - Inclusive Education	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	10,000,000.00	-	10,000,000.00	-
Provision of 500 Nos. Tables for Open Schooling Program at the centers	05030124002400 - Inclusive Education	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010602 - TABLES	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	10,000,000.00	-	10,000,000.00	-
Purchase of 25 Computers and other ICT Learning Materials for Open Schooling Program	05030124002500 - Inclusive Education	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	-	-	10,000,000.00	-
Purchase of 6 Nos. Hilux for Office @ 50M each	05010324002600 - Education sector coordination mechanisms	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010405 - MOTOR VEHICLES	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	-	-	-	-
Procurement of 3 Nos. GS4 SUV Vehicles	05010324004100 - Education sector coordination mechanisms	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010405 - MOTOR VEHICLES	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	-	-	-	-
Procurement of 25 computers and Information Technology Materials for 32 Nos. of Integrated Quranic and Tsangaya Education (IQTE) Centres across Ondo State	05060125002500 - ICT equipment, software and expertise	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	5,000,000.00	-	5,000,000.00	-
Monitoring of all SUBEB/UBEC Sponsored Capital Projects Across the State	05010425000300 - Integrated supportive supervision	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	160,000,000.00	18,000,000.00	-	-
Capacity Building for Officers and Educational Managers on Quality Education Assurance at Basic Education level	05040123000100 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide	2,866,000.00	15,000,000.00	-	25,000,000.00	-
Provision of Agricultural Education at Abadara Community primary school, Abadara, All Saint P/S Ilare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	05040125000100 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62810100 - Akoko North East	-	42,416,462.85	-	-	-
Provision of Agricultural Education at Ansar-Ud-Deen Primary School, Ajawa-Akoko, Ansar-Ud-Deen Primary School, Ogbaji Akoko and Ansar-Ud-Deen Primary School, Oyin and others in Akoko N/W LGA	05040125000200 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62810200 - Akoko North West	-	44,904,984.59	-	-	-
Provision of Agricultural Education at A.U.D Primary School Ibaaka/Ilaale Quarters, African Church/CAC United Primary School, Akungba and Community Primary School, Supare Akoko and others in Akoko S/W LGA	05040125000300 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62810300 - Akoko South East	-	44,995,683.97	-	-	-
Provision of Agricultural Education at Alao Ademua Memorial Model Primary School, Issa, C.A.C,Muslim United Primary School, Community Demonstration Primary School and Community Primary School, Eginmi and others in Akoko S/E LGA	05040125000400 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62810100 - Akoko North East	-	37,981,680.24	-	-	-
Provision of Agricultural Education at St. Mary Anglican Demonstration Primary School, St. Paul's Anglican Primary School and St. Saviour's C/S Primary School, Owo and others in Owo LGA	05040125000500 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62811800 - Owo	-	50,441,887.69	-	-	-
Provision of Agricultural Education at A.U.D.Primary School, Idoani, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Idogun and others in OSE LGA	05040125000600 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62811700 - Ose	-	44,739,444.22	-	-	-
Provision of Agricultural Education at Army Primary School Annex II, Akure Ayedun Comm Priy School, Canaan-Land Comm Priy Sch, Ijoka and Christs Anglican School Federal Houston Estate Shagari, Akure and others	05040125000700 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62820600 - Akure South	-	44,316,305.66	-	-	-
Provision of Agricultural Education at Christ's Anglican School, Ajagboto, Community Primary School, Aro Igbara Oke, Community Primary School, Ergi Isaran, Community Primary School, Eze and others in Ifedore LGA	05040125000800 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62821000 - Ifedore	-	41,810,163.16	-	-	-
Provision of Agricultural Education at All Saint's Primary School, Owobambo I Idanre, Baptist Primary School, Idanre, Baptist Primary School, Igbolokowode, Baptist Primary School, Omilade Idanre and others in Idanre LGA	05040125000900 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62820900 - Idanre	-	38,928,099.65	-	-	-
Provision of Agricultural Education at Community Primary School, Basola Olorunsogo, Community Primary School, Olorunfemi, Community Primary School, Kajola and others in Ondo East LGA	05040125001000 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62821200 - Ondo East	-	38,928,099.27	-	-	-
Provision of Agricultural Education at Ogo Olorun Primary School, Ondo, Olasunmi Motallatu Primary School, Ondo, Oromolade Community Primary School, Lijaye and others in Ondo West LGA	05040125001100 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62821600 - Ondo West	-	44,316,305.66	-	-	-
Provision of Agricultural Education at Community Primary School, Tedibomi, Dayo Jegede Primary School, Orojuda, Ebenezer African Church Primary School, Itaogbolu and others in Akure North LGA	05040125001200 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62820500 - Akure North	-	40,181,170.53	-	-	-
Provision of Agricultural Education at Baptist Day Primary School, Ajeje, Christ Anglican School, Aboto, Christ First African Church Primary School, Odo Nla, Church Of Christ Primary School, Ori Oke Harama and others in Ilaje LGA	05040125001300 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62830800 - Ilaje	-	42,807,357.26	-	-	-
Provision of Agricultural Education at Beulah Baptist Primary School, Oke, Cherubim and Seraphim Community Primary School, Cherubim, Christ Anglican Primary School, Onitea and others in Odigbo LGA	05040125001400 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62831300 - Odigbo	-	43,419,357.26	-	-	-
Provision of Agricultural Education at Baptist Day Primary School, Ode-Irele, Christ Apostolic Church Primary School, Ode - Irele, Christ Apostolic Church Primary School, Ajagba and others in Irele LGA	05040125001500 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62831200 - Irele	-	39,237,357.26	-	-	-
Provision of Agricultural Education at Baptist Primary School, Ajapa, Baptist Primary School, Enikoroqha, Baptist Primary School, Opuha, Celestial Primary School, Ajapa and others in Ese-Edo LGA	05040125001600 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62830700 - Ese - Edo	-	40,053,357.26	-	-	-
Provision of Agricultural Education at C&S Zion Primary School, Ibutun Osoro, Christ Apostolic Church School, Adewale, Christ Apostolic Church Primary School, Ode-Aye and others in Okitipupa LGA	05040125001700 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62831400 - Okitipupa	-	41,991,357.26	-	-	-
Provision of Agricultural Education at Baptist Day Primary School, Ile Oluji, C.A.C Community Primary School, Okeigbo, Cherubim and Seraphim Primary School, Ile Oluji and others in Ile-Oluji/Okeigbo LGA	05040125001800 - All levels of education quality assurance	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke Igbo	-	40,971,357.26	-	-	-
Provision of Books for 100 Private Primary Schools across Ondo State	05040223000500 - Instructional and learning materials	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62841900 - State Wide	3,000,000.00	10,000,000.00	-	20,000,000.00	-
Procurement of Core Textbooks such as English, Mathematics and Basic Science to 3 Nos. Effective Schools (1000 each) .	05040225000100 - Instructional and learning materials	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	5,000,000.00	-	5,000,000.00	-
Purchase of Specialized Educational Materials: Educational Software, e-books, Textbooks, Basic Education Books, etc for Integrated Qur'anic and Tsangaya Education (IQTE) Centres across the State	05040225000200 - Instructional and learning materials	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010936 - EDUCATIONAL MATERIALS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	5,000,000.00	-	5,000,000.00	-
Construction/Rehabilitation of 500 Nos. Basic Schools Infrastructure Across the State and Execution of Other UBEC programmes	05050122000400 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62841900 - State Wide	3,399,071,607.20	-	-	7,109,286,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Renovation of SUBEB HQs	05100122000700 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70912 - PRIMARY EDUCATION	62820600 - Akure South	-	3,000,000.00	-	50,000,000.00	-
Procurement of Mowers for 48 Mega Primary Schools	05050423000100 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010935 - AGRICULTURAL TOOLS/EQUIPMENTS	70912 - PRIMARY EDUCATION	62841900 - State Wide	403,000.00	2,000,000.00	-	5,000,000.00	-
Construction and Renovation of 10 Nos School Classrooms across the State (Ennogogoo)	05050123000200 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62820600 - Akure South	102,000,000.00	-	-	190,000,000.00	-
Procurement of 18 Solar panels, 9 Panels and Cables for Installation for 3 Effective Schools in the State	05050125000200 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010551 - UPS/INVERTERS/STABILIZERS	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	4,000,000.00	-	10,000,000.00	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at Abadara Community primary school, Abadara, Al Saint P/S Ikare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	05050125000400 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810100 - Akoko North East	-	232,419,913.51	198,526,481.24	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at Ansar-Ud-Deen Primary School in Ajawa-Akoko, Ogbaji Akoko, Oyin and others in Akoko N/W LGA	05050125000500 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810200 - Akoko North West	-	282,190,348.29	212,280,597.23	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at Primary Schools at A.U.D Itaka/Iale Quarters Akungba, African Church/CAC United Akungba and Community, Supare Akoko and others in Akoko S/W LGA	05050125000600 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810300 - Akoko South East	-	143,724,261.33	110,068,995.47	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at Primary Schools at Alao Ademua Memorial Model Isua, C.A.C/Muslim United, Community Demonstration, Community Epimi and Others in Akoko N/E LGA	05050125000700 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810100 - Akoko North East	-	320,004,335.87	150,596,911.13	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at Primary Schools at St. Mary Anglican Demonstration Owo, St. Paul's Anglican Owo and St. Saviour's C/S Owo and others in Owo LGA	05050125000800 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62811800 - Owo	-	242,928,410.40	120,480,442.41	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at A.U.D Primary School, Idonai, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Idogun and others in Ose LGA	05050125000900 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62811700 - Ose	-	242,879,540.83	200,903,296.42	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at Army Pry School Annex II, Akure Ayedun Community Primary School, Canaan-Land Comm Pry SchI, Ijoka & Christs Ang School Shagari Villagr, Akure and others	05050125001000 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62820600 - Akure South	-	270,416,769.76	236,694,677.29	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at Christ's Ang SchI, Ajagboto, Comm Pry School, Aro Igbaja Oke, Comm Pry School, Enri Isarun, Comm Pry School, Epe and others	05050125001100 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821200 - Ifedore	-	162,652,642.00	98,317,391.10	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at All Saint's Pry SchI, Owobamilo I Idanre, Baptist Pry SchI, Idanre, Baptist Pry SchI, Igbolowowa, Baptist Pry SchI, Ombishe Idanre & others	05050125001200 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62820900 - Idanre	-	220,293,919.64	25,856,714.80	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at Community Primary School, Basola Olurunsoogo, Community Primary School, Olorunsefunmi, Community Primary School, Kajola and others in Ondo East LGA	05050125001300 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821500 - Ondo East	-	162,652,642.00	63,479,247.44	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at Ogo Olurun Primary School, Ondo, Olosumi Wazalatu Primary School, Ondo, Oromolede Community Primary School, Kajola and others in Ondo West LGA	05050125001400 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821600 - Ondo West	-	270,416,769.76	190,944,106.12	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at Community Primary School, Tesilomi, Dayo Jegede Primary School, Orjuda, Ebenezer African Church Primary School, Itaogbolu and others in Akure North LGA	05050125001500 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62820500 - Akure North	-	187,714,067.06	131,977,480.69	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at Baptist Day Pry SchI, Atijere, Christ Ang SchI, Akodo, Christ First African Church Pry School, Odo Nla, Church Of Christ Pry SchI, Ori Oke Harama & others	05050125001600 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62830800 - Ilaje	-	390,237,801.70	356,182,209.30	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at Beulah Baptist Primary School, Oke, Cherubim and Seraphim Comm Pry School, Cherubim, Christ Anglican Primary School, Onitea and others in Odigbo LGA	05050125001700 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831300 - Odigbo	-	252,477,801.70	219,227,584.94	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at Baptist Day Pry SchI, Ode-Irele, Christ Apostolic Church Pry School, Ode - Irele, Christ Apostolic Church Pry School, Ajagba and others	05050125001800 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831200 - Irele	-	168,837,801.70	135,224,465.08	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at Baptist Primary School, Ajapa, Baptist Pry School, Enikongba, Baptist Primary School, Opuba, Celestial Pry SchI, Ajapa and others	05050125001900 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62830700 - Ese - Edo	-	185,157,801.70	148,656,625.39	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at C&S Zion Pry SchI, Ithun Ososoro, Christ Apostolic Church SchI, Adevinle, Christ Apostolic Church Pry School, Ode-Aye & others	05050125002000 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831400 - Okitipupa	-	223,917,801.70	190,646,536.23	-	-
Construction of 2, 3 Classroom Building, ECCE Building and 2 Bay Toilets at Baptist Day Pry SchI, Ile Ojuji, C.A.C Comm Pry School, Okeigbo, Cherubim and Seraphim Pry School, Ile Ojuji and others	05050125002100 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831100 - Ile - Ojuji Oke Igbo	-	203,517,801.70	169,470,237.04	-	-
Renovation of 2,3 and 6 Classroom Building at Abadara Community primary school, Abadara, Al Saint P/S Ikare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	05050125002200 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810100 - Akoko North East	-	175,459,941.11	142,391,964.22	-	-
Renovation of 2,3 and 6 Classroom Building at Ansar-Ud-Deen Primary School in Ajawa-Akoko, Ogbaji Akoko, Oyin and others in Akoko N/W LGA	05050125002300 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810200 - Akoko North West	-	212,787,767.20	167,072,661.01	-	-
Renovation of 2,3 and 6 Classroom Building at Primary Schools at A.U.D Itaka/Iale Quarters Akungba, African Church/CAC United Akungba and Community, Supare Akoko and others in Akoko S/W LGA	05050125002400 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810300 - Akoko South East	-	214,148,257.88	180,801,319.32	-	-
Renovation of 2,3 and 6 Classroom Building at Primary Schools at Alao Ademua Memorial Model Isua, C.A.C/Muslim United, Community Demonstration, Community Epimi and Others in Akoko N/E LGA	05050125002500 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62810100 - Akoko North East	-	108,936,201.98	75,187,173.88	-	-
Renovation of 2,3 and 6 Classroom Building at Primary Schools at St. Mary Anglican Demonstration Owo, St. Paul's Anglican Owo and St. Saviour's C/S Owo and others in Owo LGA	05050125002600 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62811800 - Owo	-	265,841,313.78	232,137,780.92	-	-
Renovation of 2,3 and 6 Classroom Building at A.U.D Primary School, Idonai, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Idogun and others in Ose LGA	05050125002700 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62811700 - Ose	-	190,304,661.61	102,983,142.15	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Renovation of 2,3 and 6 Classroom Building at Army Primary School Annex II, Akure Ayedun Comm Pry Sch, Canaan-Land Comm Pry Sch, Ijoka and Christs Ang School Shagari Village, Akure and others	05050125002800 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62820600 - Akure South	-	203,957,583.30	170,980,933.12	-	-
Renovation of 2,3 and 6 Classroom Building at Christ's Anglican School, Ajagboto, Community Primary School, Aro Igbara Oke, Community Primary School, Eri Isarun, Community Primary School, Eri and others in Ifedore LGA	05050125002900 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821000 - Ifedore	-	123,134,487.48	84,563,177.44	-	-
Renovation of 2,3 and 6 Classroom Building at All Saint's Primary School, Owobambo 1 Idanre, Baptist Primary School, Idanre, Baptist Primary School, Igbolowowa, Baptist Primary School, Omlaje Idanre and others in Idanre LGA	05050125003000 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62820900 - Idanre	-	166,365,445.71	133,156,079.14	-	-
Renovation of 2,3 and 6 Classroom Building at Community Primary School, Basola Olurunso, Community Primary School, Olurunsefumi, Community Primary School, Kajola and others in Ondo East LGA	05050125003100 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821500 - Ondo East	-	123,134,487.48	81,449,539.84	-	-
Renovation of 2,3 and 6 Classroom Building at Ogo Olurun Primary School, Ondo, Olusunmi Motalatu Primary School, Ondo, Onimolede Community Primary School, Kajola and others in Ondo West LGA	05050125003200 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821600 - Ondo West	-	203,957,583.30	170,249,825.18	-	-
Renovation of 2,3 and 6 Classroom Building at Community Primary School, Tedibomi, Dayo Jegede Primary School, Ojojuba, Ebenezer African Church Primary School, Itagbolu and others in Akure North LGA	05050125003300 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62820500 - Akure North	-	141,930,556.28	101,113,000.51	-	-
Renovation of 2,3 and 6 Classroom Building at Baptist Day Primary School, Atijere, Christ Anglican School, Aboto, Christ First African Church Pry School, Odo Nla, Church Of Christ Pry School, Ori Oke Harama and others	05050125003400 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62830800 - Itaje	-	181,323,357.26	141,071,770.55	-	-
Renovation of 2,3 and 6 Classroom Building at Beulah Baptist Primary School, Ore, Cherubim and Seraphim Community Primary School, Omlaje Idanre, Christ Anglican Primary School, Omlaje and others in Odofo LGA	05050125003500 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831300 - Odigbo	-	190,503,357.26	130,857,592.07	-	-
Renovation of 2,3 and 6 Classroom Building at Baptist Day Primary School, Ode-Irele, Christ Apostolic Church Primary School, Ode - Irele, Christ Apostolic Church Primary School, Ajagba and others in Irele LGA	05050125003600 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831200 - Irele	-	127,773,357.26	94,390,362.39	-	-
Renovation of 2,3 and 6 Classroom Building at Baptist Primary School, Ajapa, Baptist Primary School, Enikoro, Baptist Primary School, Opuja, Celestial Primary School, Ajapa and others in Epe-Odo LGA	05050125003700 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62830700 - Epe - Edo	-	140,013,357.26	85,173,978.03	-	-
Renovation of 2,3 and 6 Classroom Building at Oks Zion Primary School, Ilutun Osoro, Christ Apostolic Church School, Adewinle, Christ Apostolic Church Primary School, Ode-Aye and others in Okitipupa LGA	05050125003800 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831400 - Okitipupa	-	169,083,357.26	124,737,506.94	-	-
Renovation of 2,3 and 6 Classroom Building at Baptist Day Primary School, Ile Okuji, C.A.C Community Primary School, Okegbo, Cherubim and Seraphim Primary School, Ile Okuji and others in Ile-Olu/Okegbo LGA	05050125003900 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831100 - Ile - Okuji Oke Igbo	-	153,783,357.26	116,454,317.35	-	-
Purchase of Office Furniture and Equipment: 20 Nos of Executive Tables	05100123000100 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010102 - LAND & BUILDINGS - RESIDENTIAL	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	5,000,000.00	-	10,000,000.00	-
Supply of 100 Nos Pupils, Teachers, and ECCDE Furniture at Abadara Community primary school, Abadara, All Saint P/S Itare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	05050225000100 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62810100 - Akoko North East	-	127,944,413.16	95,031,055.90	-	-
Supply of 100 Nos Pupils, Teachers, and ECCDE Furniture at Ansar-Ud-Deen Primary School in Ajawa-Akoko, Ogbagi Akoko, Oyin and others in Akoko N/W LGA	05050225000200 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62810200 - Akoko North West	-	152,829,630.55	119,916,273.29	-	-
Supply of 100 Nos, Teachers, and ECCDE Furniture to Primary Schools at A.U.D Isaka/Itare Quarters Akungba, African Church/CAC United Akungba and Community, Supare Akoko and others in Akoko S/W LGA	05050225000300 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62810300 - Akoko South East	-	153,736,624.34	120,823,267.08	-	-
Supply of 100 Nos, Teachers, and ECCDE Furniture to Primary Schools at Alao Ademua Memorial Model Isaa, C.A.C/Muslim United, Community Demonstration, Community Epirimi and others in Akoko N/E LGA	05050225000400 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62810100 - Akoko North East	-	83,596,587.07	50,683,229.81	-	-
Supply of 100 Nos, Teachers, and ECCDE Furniture to Primary Schools at St. Mary Anglican Demonstration Owo, St. Paul's Anglican Owo and St. Saviour's C/S Owo and others in Owo LGA	05050225000500 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62811800 - Owo	-	208,198,661.61	175,285,304.35	-	-
Supply of 100 Nos, Teachers, and ECCDE Furniture at A.U.D.Primary School, Isdani, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Idogun and others in Ode LGA	05050225000600 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62811700 - Ode	-	151,174,226.83	118,260,869.57	-	-
Supply of 100 Nos, Teachers, and ECCDE Furniture at Army Primary School Annex II, Akure Ayedun Comm Prim Sch, Canaan-Land Comm Pry Sch, Ijoka and Christs Anglican School Shagari Village, Akure and others	05050225000700 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62820600 - Akure South	-	146,942,841.29	114,029,484.03	-	-
Supply of 100 Nos, Teachers, and ECCDE Furniture at Christ's Anglican School, Ajagboto, Community Primary School, Aro Igbara Oke, Community Primary School, Eri Isarun, Community Primary School, Eri and others in Ifedore LGA	05050225000800 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62821000 - Ifedore	-	93,060,777.41	60,147,420.15	-	-
Supply of 100 Nos, Teachers, and ECCDE Furniture at All Saint's Primary School, Owobambo 1 Idanre, Baptist Primary School, Idanre, Baptist Pry School, Igbolowowa, Baptist Primary School, Omlaje Idanre and others in Idanre LGA	05050225000900 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62820900 - Idanre	-	121,881,416.23	88,968,058.97	-	-
Supply of 100 Nos, Teachers, and ECCDE Furniture at Community Primary School, Basola Olurunso, Community Primary School, Olurunsefumi, Community Primary School, Kajola and others in Ondo East LGA	05050225001000 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62821500 - Ondo East	-	93,060,777.41	60,147,420.15	-	-
Supply of 100 Nos, Teachers, and ECCDE Furniture at Ogo Olurun Primary School, Ondo, Olusunmi Motalatu Primary School, Ondo, Onimolede Community Primary School, Kajola and others in Ondo West LGA	05050225001100 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62821600 - Ondo West	-	146,942,841.29	114,029,484.03	-	-
Supply of 100 Nos, Teachers, and ECCDE Furniture at Community Primary School, Tedibomi, Dayo Jegede Primary School, Ojojuba, Ebenezer African Church Primary School, Itagbolu and others in Akure North LGA	05050225001200 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62820500 - Akure North	-	105,591,489.94	72,678,132.68	-	-
Supply of 100 Nos, Teachers, and ECCDE Furniture at Baptist Day Primary School, Atijere, Christ Anglican School, Aboto, Christ First African Church Primary School, Odo Nla, Church Of Christ Primary School, Ori Oke Harama and others	05050225001300 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62830800 - Itaje	-	131,853,357.26	98,940,000.00	-	-
Supply of 100 Nos, Teachers, and ECCDE Furniture at Beulah Baptist Primary School, Ore, Cherubim and Seraphim Community Primary School, Cherubim, Christ Anglican Primary School, Omlaje and others in Odigbo LGA	05050225001400 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62831300 - Odigbo	-	137,973,357.33	105,060,000.07	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Supply of 100 Nos. Teachers, and ECCDE Furniture at Baptist Day Primary School, Ode-Irele, Christ Apostolic Church Primary School, Ode – Irele, Christ Apostolic Church Primary School, Ajagba and others in Irele LGA	05050225001500 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62831200 - Irele	-	96,153,357.26	63,240,000.00	-	-
Supply of 100 Nos. Teachers, and ECCDE Furniture at Baptist Primary School, Ajapa, Baptist Primary School, Ekerigboha, Baptist Primary School, Opuba, Celestial Primary School, Ajapa and others in Epe-odo LGA	05050225001600 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62830700 - Epe - Edo	-	104,313,357.26	71,400,000.00	-	-
Supply of 100 Nos. Teachers, and ECCDE Furniture at C&S Zion Primary School, Ilutun Osoro, Christ Apostolic Church School, Adevinle, Christ Apostolic Church Primary School, Ode-Aye and others in Oditopupa LGA	05050225001700 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62831400 - Okitipupa	-	123,693,357.26	90,780,000.00	-	-
Supply of 100 Nos. Teachers, and ECCDE Furniture at Baptist Day Primary School, Ile Oluji, C.A.C Community Primary School, Okeigbo, Cherubim and Seraphim Primary School, Ile Oluji and others in Ile-Oluji/Okeigbo LGA	05050225001800 - Furnishing	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010907 - SCHOOL DESKS & CHAIRS	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke Igbo	-	113,493,357.26	80,580,000.00	-	-
Provision of Water Supply & Sanitation (Borehole) at Abadara Community primary school, Abadara, All Saint P/S Ikare, Saint Paul's Anglican School II, Auga Aloko and others in Aloko N/E LGA	05050425000100 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62810100 - Aloko North East	-	47,168,015.65	14,254,658.39	-	-
Provision of Water Supply & Sanitation (Borehole) at Ansar-Ud Deen Primary School, Aljawa-Alkoko, Ansar-Ud-Deen Primary School, Ogbagi Aloko and Ansar-Ud-Deen Primary School, Oyin and others in Aloko N/W LGA	05050425000200 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62810200 - Aloko North West	-	50,900,798.25	17,987,440.99	-	-
Provision of Water Supply & Sanitation (Borehole) at A.U.D Primary School Ibaka/Iale Quarters, African Church/CAC United Primary School, Akungba and Community Primary School, Supere Aloko and others in Aloko S/W LGA	05050425000300 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62810300 - Aloko South East	-	51,036,847.32	18,123,490.06	-	-
Provision of Water Supply & Sanitation (Borehole) at Also Ademaa Memorial Model Pry School, Issa, C.A.C/Muslim United Pry School, Community Demonstration Primary School and Community Primary School, Esimimi and others	05050425000400 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62810100 - Aloko North East	-	40,515,841.73	7,602,484.47	-	-
Provision of Water Supply & Sanitation (Borehole) at St. Mary Anglican Demonstration Primary School, St. Paul's Anglican Primary School and St. Saviour's C/S Primary School, Owo and others in Owo LGA	05050425000500 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62811800 - Owo	-	59,206,152.91	26,292,795.65	-	-
Provision of Water Supply & Sanitation (Borehole) at A.U.D.Primary School, Idoani, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Idogun and others in OSE LGA	05050425000600 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62811700 - Ose	-	50,652,487.69	17,739,130.43	-	-
Provision of Water Supply & Sanitation (Borehole) at Army Primary School Annex II, Akure Ayedun Community Primary School, Canaan-Land Community Primary School, Ijoka and Christs Anglican School Shagari Village, Akure and others	05050425000700 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62820600 - Akure South	-	50,017,779.86	17,104,422.60	-	-
Provision of Water Supply & Sanitation (Borehole) at Christ's Anglican School, Ajagboto, Community Primary School, Aro Igbara Oke, Community Primary School, Eriji Isaran, Community Primary School, Ero and others in Ifedore LGA	05050425000800 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62821000 - Ifedore	-	41,935,470.28	9,022,113.02	-	-
Provision of Water Supply & Sanitation (Borehole) at All Saints Pry School, Owobambo I Idanre, Baptist Primary School, Idanre, Baptist Pry School, Igbolowowa, Baptist Pry School, Omilaje Idanre and others in Idanre LGA	05050425000900 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62820900 - Idanre	-	46,258,566.11	13,345,208.85	-	-
Provision of Water Supply & Sanitation (Borehole) at Community Primary School, Basola Olurunsoy, Community Primary School, Olunsefufun, Community Primary School, Kokoja and others in Ondo East LGA	05050425001000 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62821500 - Ondo East	-	41,935,470.28	9,022,113.02	-	-
Provision of Water Supply & Sanitation (Borehole) at Ogo Olorun Primary School, Ondo, Olusunmi Motallatu Primary School, Ondo, Orimolade Community Primary School, Litaye and others in Ondo West LGA	05050425001100 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62821600 - Ondo West	-	50,017,779.86	17,104,422.60	-	-
Provision of Water Supply & Sanitation (Borehole) at Community Primary School, Tedilomi, Dayo Jegede Primary School, Orijuda, Ebenezer African Church Primary School, Ijaagbolu and others in Akure North LGA	05050425001200 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62820500 - Akure North	-	43,815,077.16	10,901,719.90	-	-
Provision of Water Supply & Sanitation (Borehole) at Baptist Day Primary School, Abjere, Christ Ang School, Aboto, Christ First African Church Pry Schi, Odo Nla, Church Of Christ Pry Schi, Ori Oke Harama and others	05050425001300 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62830800 - Ilaje	-	47,754,357.26	14,841,000.00	-	-
Provision of Water Supply & Sanitation (Borehole) at Beulah Baptist Primary School, Ore, Cherubim and Seraphim Community Primary School, Cherubim, Christ Anglican Primary School, Ontesa and others in Odigbo LGA	05050425001400 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62831300 - Odigbo	-	48,672,357.26	15,759,000.00	-	-
Provision of Water Supply & Sanitation (Borehole) at Baptist Day Primary School, Ode-Irele, Christ Apostolic Church Primary School, Ode – Irele, Christ Apostolic Church Primary School, Ajagba and others in Irele LGA	05050425001500 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62831200 - Irele	-	42,399,357.26	9,486,000.00	-	-
Provision of Water Supply & Sanitation (Borehole) at Baptist Primary School, Ajapa, Baptist Primary School, Ekerigboha, Baptist Primary School, Opuba, Celestial Primary School, Ajapa and others in Epe-odo LGA	05050425001600 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62830700 - Epe - Edo	-	43,623,357.26	10,710,000.00	-	-
Provision of Water Supply & Sanitation (Borehole) at C&S Zion Primary School, Ilutun Osoro, Christ Apostolic Church School, Adevale, Christ Apostolic Church Primary School, Ode-Aye and others in Oditopupa LGA	05050425001700 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62831400 - Okitipupa	-	46,530,357.26	13,617,000.00	-	-
Provision of Water Supply & Sanitation (Borehole) at Baptist Day Primary School, Ile Oluji, C.A.C Comm Primary School, Okeigbo, Cherubim and Seraphim Primary School, Ile Oluji and others in Ile-Oluji/Okeigbo LGA	05050425001800 - Water, sanitation and hygiene	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke Igbo	-	45,000,357.26	12,087,000.00	-	-
Procurement of 120 Tablets for 3 Effective Schools in the State	05060125000100 - ICT equipment, software and expertise	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	4,000,000.00	-	10,000,000.00	-
Capacity Building of School -Based Management Committee (SBMC) and Monitoring SBMC- SIP projects in the State	05060225000100 - Research and development	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	5,000,000.00	-	10,000,000.00	-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badminton, etc) at Abadara Comm. Pry Schi, Abadara, All Saint P/S Ikare, Saint Paul's Anglican School II, Auga Aloko and others in Aloko N/E LGA	05100125000100 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62810100 - Aloko North East	-	37,664,910.06	4,751,552.80	-	-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badminton, etc) at Ansar-Ud-Deen Pry Schi, Aljawa-Alkoko, Ansar-Ud-Deen Primary School, Ogbagi and Ansar-Ud-Deen Pry Schi, Oyin and others in Aloko N/W LGA	05100125000200 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62810200 - Aloko North West	-	38,909,170.92	5,995,813.66	-	-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badminton, etc) at A.U.D Pry Schi Ibaka/Iale Qrs, African Church/CAC United Pry Schi, Akungba and Comm Pry Schi, Supere Aloko and others	05100125000300 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62810300 - Aloko South East	-	38,954,520.61	6,041,163.35	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Alao Adenma Memorial Model Pry School, Iyau, C.A.C, Muslim United Pry School, Comm. Demonstration Pry Schll & Comm Pry School, Epinmi and others	05100125000400 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62810100 - Akoko North East	-	35,447,518.75	2,534,161.49	-	-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at St. Mary Ang. Demonstration Pry School, St. Paul's Anglican Pry School and St. Saviour's C/S Primary School, Owo and others in Owo LGA	05100125000500 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62811800 - Owo	-	41,677,622.48	8,764,265.22	-	-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at A.U.D.Primary School, Idoani, Ansar - U - Deen Primary School, Ifon and Ansar - U.d - Deen Primary School, Idogun and others in OSE LGA	05100125000600 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62811700 - Ose	-	38,826,400.74	5,913,043.48	-	-
Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Nos Badmington, etc) at Army Pry Schl Annex II, Akure Ayeleun Comm. Pry Schl, Canaan-Land Comm Pry Schl, Ijoka and Christs Ang School Shagari Village, Akure and others	05100125000700 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62820600 - Akure South	-	38,614,831.46	5,701,474.20	-	-
Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Christ's Ang Schll, Ajagboto, Comm Pry School, Aro Igbara Oke, Comm Pry Schll, Erigi Isarun, Comm Pry Schll, Ero & others in Ifedore LGA	05100125000800 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62821000 - Ifedore	-	35,920,728.26	3,007,371.00	-	-
Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Badmington, etc) at All Saint's Pry School, Owobamile I Idanre, Baptist Pry Schll, Idanre, Baptist Pry Schll, Igbolowowe, Baptist Pry Schll, Omilaje Idanre and others	05100125000900 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62820900 - Idanre	-	37,361,760.21	4,448,402.95	-	-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at Comm Pry School, Rasele Olorungbo, Comm Primary School, Olorunsufemi, Community Primary School, Kajola and others in Ondo East LGA	05100125001000 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62821500 - Ondo East	-	35,920,728.27	3,007,371.01	-	-
Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Ogo Olorun Pry Schll, Ondo, Oluasumi Wotolatu Primary School, Ondo, Oritomide Comm Primary School, Ubiaye and others in Ondo West LGA	05100125001100 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62821600 - Ondo West	-	38,614,831.46	5,701,474.20	-	-
Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Nos Badmington, etc) at Comm Primary School, Tedbomi, Dayo Jegede Pry School, Orojuda, Ebenezer African Church Primary School, Itaogbolu and others in Akure North LGA	05100125001200 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62820500 - Akure North	-	36,547,263.89	3,633,906.63	-	-
Provision of Sports Equip (2 Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Baptist Day Pry , Alajere, Christ Ang Schll, Aboto, Christ First African Church Pry Schll, Odo Nla, Church of Christ Pry Schll, Ori Oke Harama & others	05100125001300 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62830800 - Ilaje	-	37,860,357.26	4,947,000.00	-	-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at Beulah Baptist Pry School, Ore, Cherubim and Seraphim Comm Pry School, Cherubim, Christ Ang Pry School, Onitea and others in Odigbo LGA	05100125001400 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62831300 - Odigbo	-	38,166,357.26	5,253,000.00	-	-
Provision of Sports Equip (2 Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Baptist Day Pry Schll, Ode-Irele, Christ Apostolic Church Pry Schll, Ode - Irele, Christ Apostolic Church Pry Schll, Alajapa and others in Irele LGA	05100125001500 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62831200 - Irele	-	36,075,357.26	3,162,000.00	-	-
Provision of Sports Equip (2 Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Baptist Pry Schll, Alajapa, Baptist Pry School, Emilorogbe, Baptist Pry School, Opulus, Celestial Pry School, Alajapa and others in Ese-Odo LGA	05100125001600 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62830700 - Ese - Edo	-	36,483,357.26	3,570,000.00	-	-
Provision of Sports Equip (2 Goal Posts, 10 Scrabbles, 20 Badmington, etc) at OAS Zion Pry Schll, Ijutun Osore, Christ Apostolic Church School, Adewale, Christ Apostolic Church Pry Schll, Ode-Aye and others in Okitipupa LGA	05100125001700 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62831400 - Okitipupa	-	37,452,357.26	4,539,000.00	-	-
Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at Baptist Day Primary School, Ile Oluji, C.A.C Community Pry School, Okeigbo, Cherubim and Seraphim Pry School, Ile Oluji and others LGA	05100125001800 - Education Not Elsewhere Classified	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke Igbo	-	36,942,357.26	4,029,000.00	-	-
Procurement of 30 Sewing Machines, 10 Nos. of Gas Cookers & Ovens for Baking, other Equipment, etc. under Girl-Child Education Project	05030126000100 - Inclusive Education	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010555 - OTHER EQUIPMENTS	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	-	-	100,000,000.00	-
Procurement of 1,200 I Phones and Capacity Building of Teachers to deploy lessons to Schools for 30,000 Learners for Proficiency in Numeracy and literacy @18,000 per learner	05040226000100 - Instructional and learning materials	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	-	-	350,000,000.00	-
Procurement of 80 Solar Panels, 40 Batteries, Cables and Installation for 20 Nodal Schools	05050126000300 - Schools' infrastructure construction and rehabilitation	051700200100 - State Universal Basic Education Board (SUBEB) Headquarters	32010216 - SOLAR POWER/SOLAR PANEL	70912 - PRIMARY EDUCATION	62841900 - State Wide	-	-	-	40,000,000.00	-
Constituency Proj: Renovation of Classroom , Labs, Libraries with Equipment at Ilale High School, Odo & Grading of Roads in Selected towns & Prov of Motorised Borehole at Okitipupa Const 1	05050125004600 - Schools' infrastructure construction and rehabilitation	055700300100 - Directorate of Rural and Community Development	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831400 - Okitipupa	-	75,923,076.92	-	100,088,988.79	-
Constituency Proj: Renovation of Classrooms at Ode Irele, Installation of Solar Borehole at Akotogbo & Installation of Solar Light at Alajapa	05050125004400 - Schools' infrastructure construction and rehabilitation	055700300100 - Directorate of Rural and Community Development	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62831200 - Irele	-	75,923,076.92	-	100,088,988.79	-
Constituency Proj: Renovation of LA Primary School Obunkelle, Ondo. Provision of Solar Light at Ayeeyemi and Ilula Construction of Market at Ibadado	05050125004800 - Schools' infrastructure construction and rehabilitation	055700300100 - Directorate of Rural and Community Development	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821600 - Ondo West	-	75,923,076.92	-	100,088,988.79	-
Constituency Proj: Renovation of the Apostolic Pry Schll, IgbaraOke & Installation of Solar Powered Boreholes at Irese, Owerri & Ipoogun	05050125003900 - Schools' infrastructure construction and rehabilitation	055700300100 - Directorate of Rural and Community Development	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62821000 - Ifedore	-	75,923,076.92	-	100,088,988.79	-

DETAILS OF ONDO STATE 2026 PERSONNEL & OVERHEAD COSTS BY MDAs with ECONOMIC LASSIFICATIONS OF CAPITAL EXPENDITURE

011100100100	Governor's Office-Government House and Protocol					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,144,480,226.10	7,270,946,525.71	3,496,290,527.73	4,547,430,000.00	0.00
21	PERSONNEL COST	198,512,373.51	305,809,025.71	224,859,577.73	311,100,000.00	0.00
2101	SALARY	198,512,373.51	305,809,025.71	224,859,577.73	311,100,000.00	0.00
210101	SALARIES AND WAGES	198,512,373.51	305,809,025.71	224,859,577.73	311,100,000.00	0.00
21010101	SALARY	198,512,373.51	305,809,025.71	224,859,577.73	311,100,000.00	0.00
22	OTHER RECURRENT COSTS	2,945,967,852.59	6,965,137,500.00	3,271,430,950.00	4,236,330,000.00	0.00
2202	OVERHEAD COST	2,945,967,852.59	6,965,137,500.00	3,271,430,950.00	4,236,330,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	865,043,253.91	2,350,520,000.00	909,666,300.00	970,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	865,043,253.91	2,350,520,000.00	909,666,300.00	970,000,000.00	0.00
220202	UTILITIES - GENERAL	26,636,509.28	17,100,000.00	16,787,700.00	29,169,358.00	0.00
22020201	ELECTRICITY CHARGES	3,708,484.04	2,500,000.00	3,537,700.00	4,169,358.00	0.00
22020202	TELEPHONE CHARGES	13,156,815.14	9,000,000.00	9,250,000.00	15,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	9,771,210.09	5,600,000.00	4,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	322,954,521.14	1,004,964,500.00	329,450,000.00	318,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	25,282,267.26	16,000,000.00	20,200,000.00	35,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	12,556,815.14	10,000,000.00	9,250,000.00	15,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,731,363.03	98,964,500.00	0.00	18,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	279,384,075.71	880,000,000.00	300,000,000.00	250,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	145,988,818.98	382,000,000.00	249,256,850.00	423,600,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	54,256,050.47	100,000,000.00	103,760,750.00	358,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	12,479,694.13	13,000,000.00	5,000,000.00	20,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	68,398,470.66	261,000,000.00	134,733,100.00	34,000,000.00	0.00
22020408	MAINTENANCE OF SEA BOATS	10,854,603.71	8,000,000.00	5,763,000.00	11,600,000.00	0.00
220205	TRAINING - GENERAL	3,708,484.04	10,000,000.00	10,000,000.00	20,000,000.00	0.00
22020501	LOCAL TRAINING	3,708,484.04	10,000,000.00	10,000,000.00	20,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	9,771,210.09	100,000,000.00	3,300,000.00	785,000,000.00	0.00
22020601	SECURITY SERVICES	9,771,210.09	100,000,000.00	3,300,000.00	600,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	185,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	236,891,970.56	300,000,000.00	237,936,900.00	180,000,000.00	0.00
22020711	MEDIA RELATION SERVICES	236,891,970.56	300,000,000.00	237,936,900.00	180,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	286,222,388.09	413,403,000.00	260,479,600.00	400,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	286,222,388.09	413,403,000.00	260,479,600.00	400,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,048,750,696.49	2,387,150,000.00	1,254,553,600.00	1,110,560,642.00	0.00
22021001	REFRESHMENT & MEALS	252,822,995.44	409,450,000.00	309,450,000.00	300,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,754,242.02	2,000,000.00	500,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	171,885,320.99	335,700,000.00	235,700,000.00	235,700,000.00	0.00
22021053	HOTEL ACCOMMODATION	533,055,731.23	1,600,000,000.00	668,903,600.00	502,860,642.00	0.00
22021060	MONITORING AND EVALUATION	89,232,406.82	40,000,000.00	40,000,000.00	40,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	0.00	0.00	0.00	30,000,000.00	0.00
3	ASSETS	67,861,000.00	52,420,000.00	31,040,000.00	100,000,000.00	0.00

32	NON-CURRENT (FIXED) ASSETS	67,861,000.00	52,420,000.00	31,040,000.00	100,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	67,861,000.00	52,420,000.00	31,040,000.00	100,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	37,831,000.00	52,420,000.00	31,040,000.00	45,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	37,831,000.00	52,420,000.00	31,040,000.00	45,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	30,030,000.00	0.00	0.00	55,000,000.00	0.00
32010405	MOTOR VEHICLES	30,030,000.00	0.00	0.00	55,000,000.00	0.00

011100100200	Deputy Governor's Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	552,769,574.53	849,373,550.49	398,334,648.03	673,500,000.00	0.00
21	PERSONNEL COST	74,564,146.00	124,873,550.49	89,195,393.21	123,500,000.00	0.00
2101	SALARY	74,564,146.00	124,873,550.49	89,195,393.21	123,500,000.00	0.00
210101	SALARIES AND WAGES	74,564,146.00	124,873,550.49	89,195,393.21	123,500,000.00	0.00
21010101	SALARY	74,564,146.00	124,873,550.49	89,195,393.21	123,500,000.00	0.00
22	OTHER RECURRENT COSTS	478,205,428.53	724,500,000.00	309,139,254.82	550,000,000.00	0.00
2202	OVERHEAD COST	478,205,428.53	724,500,000.00	309,139,254.82	550,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	282,655,551.47	310,375,000.00	95,181,491.72	210,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	282,655,551.47	310,375,000.00	95,181,491.72	210,500,000.00	0.00
220202	UTILITIES - GENERAL	4,960,130.38	14,600,000.00	10,636,425.10	9,100,000.00	0.00
22020201	ELECTRICITY CHARGES	2,023,211.08	9,100,000.00	5,136,425.10	4,000,000.00	0.00
22020202	TELEPHONE CHARGES	2,936,919.30	5,500,000.00	5,500,000.00	5,100,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	16,316,218.36	30,000,000.00	5,750,000.00	20,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,810,757.91	16,500,000.00	3,350,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,505,460.45	13,500,000.00	2,400,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	76,115,158.65	170,125,000.00	92,320,365.65	154,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	58,167,318.46	114,125,000.00	56,620,365.65	124,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,158,109.18	13,000,000.00	12,700,000.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	9,789,731.02	43,000,000.00	23,000,000.00	20,000,000.00	0.00
220205	TRAINING - GENERAL	18,274,164.56	43,000,000.00	22,040,000.00	43,000,000.00	0.00
22020501	LOCAL TRAINING	18,274,164.56	43,000,000.00	22,040,000.00	43,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	9,789,731.02	43,000,000.00	23,516,162.50	20,000,000.00	0.00
22020711	MEDIA RELATION SERVICES	9,789,731.02	43,000,000.00	23,516,162.50	20,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	70,094,474.08	113,400,000.00	59,694,809.85	93,400,000.00	0.00
22021001	REFRESHMENT & MEALS	8,158,109.18	12,500,000.00	12,500,000.00	12,500,000.00	0.00
22021007	WELFARE PACKAGES	38,441,010.46	59,900,000.00	24,194,809.85	59,900,000.00	0.00
22021053	HOTEL ACCOMMODATION	23,495,354.44	41,000,000.00	23,000,000.00	21,000,000.00	0.00
3	ASSETS	6,230,125.00	126,800,000.00	35,127,601.00	230,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	6,230,125.00	126,800,000.00	35,127,601.00	230,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	6,230,125.00	126,800,000.00	35,127,601.00	230,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	2,000,000.00	41,800,000.00	32,010,101.00	40,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	2,000,000.00	41,800,000.00	32,010,101.00	40,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	21,000,000.00	1,558,750.00	62,500,000.00	0.00
32010501	COMPUTERS	0.00	15,000,000.00	0.00	25,000,000.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	5,500,000.00	0.00

32010505	PHOTOCOPIERS	0.00	0.00	0.00	2,500,000.00	0.00
32010508	PROJECTORS	0.00	3,000,000.00	1,558,750.00	0.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	0.00	0.00	3,000,000.00	0.00
32010554	CAMERAS	0.00	3,000,000.00	0.00	25,000,000.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	1,500,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	54,000,000.00	1,558,750.00	98,000,000.00	0.00
32010601	CHAIRS	0.00	15,000,000.00	0.00	50,000,000.00	0.00
32010602	TABLES	0.00	29,000,000.00	1,558,750.00	25,000,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	2,000,000.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	4,500,000.00	0.00
32010606	AIR CONDITIONER	0.00	10,000,000.00	0.00	15,000,000.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	1,500,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	4,230,125.00	10,000,000.00	0.00	29,500,000.00	0.00
32010909	MEDIA EQUIPMENT	4,230,125.00	10,000,000.00	0.00	29,500,000.00	0.00

011100200100	Office of Senior Special Assistants to the Governor					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	164,293,500.00	388,000,000.00	213,890,000.00	350,000,000.00	0.00
22	OTHER RECURRENT COSTS	164,293,500.00	388,000,000.00	213,890,000.00	350,000,000.00	0.00
2202	OVERHEAD COST	164,293,500.00	388,000,000.00	213,890,000.00	350,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	58,933,333.33	108,000,000.00	58,198,000.00	100,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	58,933,333.33	108,000,000.00	58,198,000.00	100,000,000.00	0.00
220202	UTILITIES - GENERAL	6,540,000.00	21,000,000.00	10,652,200.00	10,000,000.00	0.00
22020202	TELEPHONE CHARGES	6,173,333.33	15,000,000.00	7,750,000.00	8,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	366,666.67	6,000,000.00	2,902,200.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	17,573,333.33	58,000,000.00	32,453,000.00	27,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,346,666.67	20,000,000.00	9,648,000.00	8,000,000.00	0.00
22020303	NEWSPAPERS	440,000.00	8,000,000.00	3,884,000.00	2,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	6,026,666.67	10,000,000.00	7,280,000.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,760,000.00	20,000,000.00	11,641,000.00	12,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	7,296,833.33	40,000,000.00	23,278,400.00	79,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,503,333.33	30,000,000.00	17,459,000.00	50,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,793,500.00	10,000,000.00	5,819,400.00	29,000,000.00	0.00
220205	TRAINING - GENERAL	35,546,666.67	81,000,000.00	39,801,000.00	64,000,000.00	0.00
22020501	LOCAL TRAINING	30,080,000.00	61,000,000.00	30,093,000.00	30,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	4,733,333.33	10,000,000.00	4,854,000.00	4,000,000.00	0.00
22020505	MANAGEMENT COURSES AT PUBLIC SERVICE TRAIN	733,333.33	10,000,000.00	4,854,000.00	30,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	38,403,333.33	80,000,000.00	49,507,400.00	70,000,000.00	0.00
22021001	REFRESHMENT & MEALS	23,203,333.33	40,000,000.00	25,239,000.00	26,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	733,333.33	10,000,000.00	6,795,000.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	14,466,666.67	30,000,000.00	17,473,400.00	40,000,000.00	0.00

011100200300	Office of the Special Advisers to the Governor					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

2	EXPENDITURES	110,036,100.00	209,000,000.00	94,250,000.00	120,000,000.00	0.00
22	OTHER RECURRENT COSTS	110,036,100.00	209,000,000.00	94,250,000.00	120,000,000.00	0.00
2202	OVERHEAD COST	110,036,100.00	209,000,000.00	94,250,000.00	120,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	27,995,983.94	36,900,000.00	19,013,600.00	28,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,995,983.94	36,900,000.00	19,013,600.00	28,000,000.00	0.00
220202	UTILITIES - GENERAL	9,212,851.41	18,900,000.00	7,768,280.00	9,300,000.00	0.00
22020202	TELEPHONE CHARGES	9,212,851.41	18,900,000.00	7,768,280.00	9,300,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,983,935.74	20,900,000.00	10,387,880.00	13,400,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	6,152,610.44	6,000,000.00	5,734,000.00	7,400,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,831,325.30	14,900,000.00	4,653,880.00	6,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,559,239.93	45,300,000.00	21,579,440.00	24,900,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	13,979,919.68	25,000,000.00	12,738,800.00	13,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,579,320.25	20,300,000.00	8,840,640.00	11,400,000.00	0.00
220205	TRAINING - GENERAL	16,420,635.17	27,100,000.00	12,267,800.00	16,200,000.00	0.00
22020501	LOCAL TRAINING	16,420,635.17	27,100,000.00	12,267,800.00	16,200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,863,453.82	59,900,000.00	23,233,000.00	28,200,000.00	0.00
22021001	REFRESHMENT & MEALS	11,983,935.74	22,300,000.00	10,378,800.00	10,400,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	4,863,453.82	15,700,000.00	5,277,000.00	6,800,000.00	0.00
22021007	WELFARE PACKAGES	12,016,064.26	21,900,000.00	7,577,200.00	11,000,000.00	0.00

011100200700	Office of ADC, CSO Chief Details and Orderly					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	28,800,000.00	45,675,000.00	19,200,000.00	40,000,000.00	0.00
22	OTHER RECURRENT COSTS	28,800,000.00	45,675,000.00	19,200,000.00	40,000,000.00	0.00
2202	OVERHEAD COST	28,800,000.00	45,675,000.00	19,200,000.00	40,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,762,758.62	8,500,000.00	3,272,000.00	9,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,762,758.62	8,500,000.00	3,272,000.00	9,500,000.00	0.00
220202	UTILITIES - GENERAL	1,752,413.79	3,500,000.00	1,944,000.00	2,512,100.00	0.00
22020202	TELEPHONE CHARGES	1,752,413.79	3,500,000.00	1,944,000.00	2,512,100.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,504,827.59	6,500,000.00	2,536,000.00	5,024,200.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,752,413.79	3,300,000.00	1,864,000.00	2,512,100.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,752,413.79	3,200,000.00	672,000.00	2,512,100.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,891,034.48	9,500,000.00	4,844,000.00	8,512,100.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,838,620.69	6,200,000.00	2,980,000.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,052,413.79	3,300,000.00	1,864,000.00	2,512,100.00	0.00
220205	TRAINING - GENERAL	5,076,551.72	5,200,000.00	1,092,000.00	4,427,000.00	0.00
22020501	LOCAL TRAINING	5,076,551.72	5,200,000.00	1,092,000.00	4,427,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,812,413.79	12,475,000.00	5,512,000.00	10,024,600.00	0.00
22021001	REFRESHMENT & MEALS	3,707,586.21	6,000,000.00	3,000,000.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,052,413.79	3,250,000.00	680,000.00	2,512,100.00	0.00
22021007	WELFARE PACKAGES	2,052,413.79	3,225,000.00	1,832,000.00	2,512,500.00	0.00

011100201200	Office of Special Adviser on Special Duties					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

2	EXPENDITURES	61,000,000.00	78,750,000.00	41,250,000.00	43,313,000.00	0.00
22	OTHER RECURRENT COSTS	61,000,000.00	78,750,000.00	41,250,000.00	43,313,000.00	0.00
2202	OVERHEAD COST	61,000,000.00	78,750,000.00	41,250,000.00	43,313,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,660,000.00	12,000,000.00	5,000,000.00	8,913,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,660,000.00	12,000,000.00	5,000,000.00	8,913,000.00	0.00
220202	UTILITIES - GENERAL	4,843,333.33	5,650,000.00	2,000,000.00	3,850,000.00	0.00
22020202	TELEPHONE CHARGES	4,843,333.33	5,650,000.00	2,000,000.00	3,850,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,140,000.00	15,200,000.00	9,000,000.00	7,600,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,090,000.00	7,600,000.00	5,000,000.00	3,800,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,050,000.00	7,600,000.00	4,000,000.00	3,800,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,903,333.33	13,200,000.00	9,250,000.00	6,600,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	7,260,000.00	7,600,000.00	5,000,000.00	3,800,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,643,333.33	5,600,000.00	4,250,000.00	2,800,000.00	0.00
220205	TRAINING - GENERAL	8,153,333.33	9,500,000.00	4,000,000.00	4,750,000.00	0.00
22020501	LOCAL TRAINING	8,153,333.33	9,500,000.00	4,000,000.00	4,750,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	21,300,000.00	23,200,000.00	12,000,000.00	11,600,000.00	0.00
22021001	REFRESHMENT & MEALS	6,500,000.00	8,000,000.00	4,000,000.00	4,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	7,400,000.00	7,600,000.00	4,000,000.00	3,800,000.00	0.00
22021007	WELFARE PACKAGES	7,400,000.00	7,600,000.00	4,000,000.00	3,800,000.00	0.00

011100300100	Ondo State Boundary Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	27,576,000.00	45,000,000.00	25,845,000.00	100,000,000.00	0.00
22	OTHER RECURRENT COSTS	27,576,000.00	45,000,000.00	25,845,000.00	100,000,000.00	0.00
2202	OVERHEAD COST	27,576,000.00	45,000,000.00	25,845,000.00	100,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,929,040.82	5,000,000.00	3,550,000.00	6,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,929,040.82	5,000,000.00	3,550,000.00	6,000,000.00	0.00
220202	UTILITIES - GENERAL	91,836.73	500,000.00	437,500.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	91,836.73	500,000.00	437,500.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	624,489.80	1,500,000.00	875,000.00	3,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	257,142.86	500,000.00	437,500.00	1,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	183,673.47	500,000.00	0.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	183,673.47	500,000.00	437,500.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	569,387.76	2,450,000.00	1,937,500.00	2,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	459,183.67	2,000,000.00	1,500,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	110,204.08	450,000.00	437,500.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	1,010,204.08	4,000,000.00	3,000,000.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	1,010,204.08	4,000,000.00	3,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	21,351,040.82	31,550,000.00	16,045,000.00	83,000,000.00	0.00
22021001	REFRESHMENT & MEALS	367,346.94	1,000,000.00	625,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	551,020.41	2,000,000.00	1,250,000.00	1,000,000.00	0.00
22021058	CONFLICT/DISPUTE MANAGEMENT	16,922,448.98	14,550,000.00	5,170,000.00	30,000,000.00	0.00
22021060	MONITORING AND EVALUATION	2,902,040.82	6,000,000.00	5,000,000.00	10,000,000.00	0.00
22021062	SUMMITS	608,183.67	1,000,000.00	0.00	1,000,000.00	0.00

22021067	STATUTORY COMMITTEES/SPECIAL ASSIGNMENT	0.00	7,000,000.00	4,000,000.00	20,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	0.00	0.00	0.00	20,000,000.00	0.00
3	ASSETS	0.00	44,760,000.00	0.00	370,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	44,760,000.00	0.00	370,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	44,760,000.00	0.00	370,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	120,500,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	20,500,000.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	0.00	0.00	100,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	70,000,000.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	0.00	0.00	70,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	50,000,000.00	0.00
32010303	NAVIGATIONAL EQUIPMENT	0.00	0.00	0.00	50,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	22,500,000.00	0.00	109,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	22,500,000.00	0.00	109,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	14,000,000.00	0.00	15,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	3,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	12,000,000.00	0.00	12,000,000.00	0.00
32010554	CAMERAS	0.00	2,000,000.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	7,500,000.00	0.00	5,500,000.00	0.00
32010601	CHAIRS	0.00	3,000,000.00	0.00	1,500,000.00	0.00
32010602	TABLES	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32010612	WINDOW BLINDS	0.00	1,500,000.00	0.00	1,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	760,000.00	0.00	0.00	0.00
32010909	MEDIA EQUIPMENT	0.00	760,000.00	0.00	0.00	0.00

011100400100	Performance and Project Implementation Monitoring					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	24,512,782.64	29,406,107.23	18,147,219.45	154,500,000.00	0.00
21	PERSONNEL COST	2,407,782.64	4,406,107.23	3,147,219.45	4,500,000.00	0.00
2101	SALARY	2,407,782.64	4,406,107.23	3,147,219.45	4,500,000.00	0.00
210101	SALARIES AND WAGES	2,407,782.64	4,406,107.23	3,147,219.45	4,500,000.00	0.00
21010101	SALARY	2,407,782.64	4,406,107.23	3,147,219.45	4,500,000.00	0.00
22	OTHER RECURRENT COSTS	22,105,000.00	25,000,000.00	15,000,000.00	150,000,000.00	0.00
2202	OVERHEAD COST	22,105,000.00	25,000,000.00	15,000,000.00	150,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	6,000,000.00	1,500,000.00	55,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	6,000,000.00	1,500,000.00	55,500,000.00	0.00
220202	UTILITIES - GENERAL	2,033,333.33	3,200,000.00	3,200,000.00	6,000,000.00	0.00
22020201	ELECTRICITY CHARGES	877,777.78	1,500,000.00	2,000,000.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,155,555.56	1,700,000.00	1,200,000.00	4,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,751,111.11	2,000,000.00	1,700,000.00	10,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,751,111.11	2,000,000.00	1,700,000.00	10,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,948,888.89	7,100,000.00	4,350,000.00	36,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,633,333.33	2,600,000.00	950,000.00	25,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,572,222.22	2,000,000.00	1,500,000.00	7,000,000.00	0.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,743,333.33	2,500,000.00	1,900,000.00	4,000,000.00	0.00
220205	TRAINING - GENERAL	2,872,222.22	3,700,000.00	1,650,000.00	24,000,000.00	0.00
22020501	LOCAL TRAINING	2,872,222.22	3,700,000.00	1,650,000.00	24,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	11,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	0.00	0.00	0.00	11,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,499,444.44	3,000,000.00	2,600,000.00	7,000,000.00	0.00
22021001	REFRESHMENT & MEALS	4,499,444.44	3,000,000.00	2,600,000.00	7,000,000.00	0.00
3	ASSETS	0.00	10,000,000.00	0.00	300,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	10,000,000.00	0.00	300,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	8,000,000.00	0.00	165,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	3,500,000.00	0.00	10,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	3,500,000.00	0.00	10,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	150,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	150,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	4,500,000.00	0.00	5,000,000.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	750,000.00	0.00
32010503	SCANNERS	0.00	1,000,000.00	0.00	1,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	750,000.00	0.00
32010508	PROJECTORS	0.00	1,500,000.00	0.00	1,000,000.00	0.00
32010554	CAMERAS	0.00	2,000,000.00	0.00	1,500,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	2,000,000.00	0.00	135,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	2,000,000.00	0.00	135,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	135,000,000.00	0.00
32030151	SOFTWARE	0.00	2,000,000.00	0.00	0.00	0.00

011100800100	State Emergency Management Agency (SEMA)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	27,530,200.00	60,000,000.00	34,528,875.00	100,000,000.00	0.00
22	OTHER RECURRENT COSTS	27,530,200.00	60,000,000.00	34,528,875.00	100,000,000.00	0.00
2202	OVERHEAD COST	27,530,200.00	60,000,000.00	34,528,875.00	100,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,988,689.66	7,000,000.00	1,600,000.00	7,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,988,689.66	7,000,000.00	1,600,000.00	7,000,000.00	0.00
220205	TRAINING - GENERAL	2,897,351.72	7,000,000.00	1,700,000.00	10,500,000.00	0.00
22020501	LOCAL TRAINING	2,897,351.72	7,000,000.00	1,700,000.00	10,500,000.00	0.00
220206	OTHER SERVICES - GENERAL	174,568.97	500,000.00	120,000.00	3,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	174,568.97	500,000.00	120,000.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	20,469,589.66	45,500,000.00	31,108,875.00	79,500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,313,275.86	7,235,000.00	1,450,000.00	7,235,000.00	0.00
22021007	WELFARE PACKAGES	17,156,313.79	10,500,000.00	5,413,875.00	10,500,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	0.00	27,765,000.00	24,245,000.00	61,765,000.00	0.00
3	ASSETS	132,016,000.00	1,000,000,000.00	494,837,548.32	1,335,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	132,016,000.00	1,000,000,000.00	494,837,548.32	1,335,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	132,016,000.00	1,000,000,000.00	494,837,548.32	1,335,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	132,016,000.00	1,000,000,000.00	494,837,548.32	1,150,000,000.00	0.00

32010102	LAND & BUILDINGS - RESIDENTIAL	132,016,000.00	1,000,000,000.00	494,837,548.32	1,000,000,000.00	0.00
32010104	OTHER STORAGE FACILITIES	0.00	0.00	0.00	150,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	185,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	185,000,000.00	0.00

011101000100	Bureau of Public Procurement (BPP)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	94,854,957.20	151,424,049.99	81,626,464.28	198,500,000.00	0.00
21	PERSONNEL COST	46,143,957.20	79,424,049.99	56,731,464.28	78,500,000.00	0.00
2101	SALARY	46,143,957.20	79,424,049.99	56,731,464.28	78,500,000.00	0.00
210101	SALARIES AND WAGES	46,143,957.20	79,424,049.99	56,731,464.28	78,500,000.00	0.00
21010101	SALARY	46,143,957.20	79,424,049.99	56,731,464.28	78,500,000.00	0.00
22	OTHER RECURRENT COSTS	48,711,000.00	72,000,000.00	24,895,000.00	120,000,000.00	0.00
2202	OVERHEAD COST	48,711,000.00	72,000,000.00	24,895,000.00	120,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,730,967.74	10,500,000.00	4,076,000.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,730,967.74	10,500,000.00	4,076,000.00	15,000,000.00	0.00
220202	UTILITIES - GENERAL	1,360,350.54	2,150,000.00	1,398,600.00	7,000,000.00	0.00
22020201	ELECTRICITY CHARGES	619,539.78	1,000,000.00	473,700.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	740,810.75	1,150,000.00	924,900.00	6,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,733,275.27	6,850,000.00	3,030,600.00	16,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,156,608.60	1,850,000.00	980,600.00	8,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,576,666.67	5,000,000.00	2,050,000.00	8,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,195,298.92	5,000,000.00	3,945,550.00	12,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,937,419.35	3,000,000.00	2,214,750.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,257,879.57	2,000,000.00	1,730,800.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	21,822,965.59	19,000,000.00	5,284,800.00	38,000,000.00	0.00
22020501	LOCAL TRAINING	10,413,578.49	15,000,000.00	4,389,800.00	20,000,000.00	0.00
22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNA	11,409,387.10	4,000,000.00	895,000.00	18,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	401,591.40	2,900,000.00	86,200.00	2,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	401,591.40	2,900,000.00	86,200.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,466,550.53	25,600,000.00	7,073,250.00	30,000,000.00	0.00
22021001	REFRESHMENT & MEALS	948,709.68	1,000,000.00	1,198,250.00	8,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,021,397.85	12,600,000.00	2,375,000.00	7,000,000.00	0.00
22021007	WELFARE PACKAGES	1,007,023.66	2,000,000.00	1,600,000.00	5,000,000.00	0.00
22021060	MONITORING AND EVALUATION	4,489,419.35	10,000,000.00	1,900,000.00	10,000,000.00	0.00
3	ASSETS	24,044,147.10	36,000,000.00	0.00	315,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	24,044,147.10	36,000,000.00	0.00	315,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,500,000.00	1,000,000.00	0.00	210,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	25,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	25,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	2,500,000.00	1,000,000.00	0.00	175,000,000.00	0.00
32010405	MOTOR VEHICLES	2,500,000.00	1,000,000.00	0.00	175,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	10,000,000.00	0.00

3203	INTANGIBLE ASSETS	21,544,147.10	35,000,000.00	0.00	105,000,000.00	0.00
320301	INTANGIBLE ASSETS	21,544,147.10	35,000,000.00	0.00	105,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	3,214,153.10	10,000,000.00	0.00	53,000,000.00	0.00
32030151	SOFTWARE	18,329,994.00	25,000,000.00	0.00	52,000,000.00	0.00

011101400100	Political and Economic Affairs Department					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,514,154,806.25	3,655,911,499.26	1,570,194,029.15	3,648,000,000.00	0.00
21	PERSONNEL COST	1,465,191,806.25	3,355,911,499.26	1,452,409,529.15	3,210,000,000.00	0.00
2101	SALARY	1,443,388,801.23	1,955,911,499.26	1,452,409,529.15	2,010,000,000.00	0.00
210101	SALARIES AND WAGES	1,443,388,801.23	1,955,911,499.26	1,452,409,529.15	2,010,000,000.00	0.00
21010101	SALARY	1,443,388,801.23	1,955,911,499.26	1,452,409,529.15	1,711,750,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	298,250,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,803,005.02	1,400,000,000.00	0.00	1,200,000,000.00	0.00
210201	ALLOWANCES	21,803,005.02	1,400,000,000.00	0.00	1,200,000,000.00	0.00
21020104	FURNITURE ALLOWANCE	0.00	1,300,000,000.00	0.00	1,100,000,000.00	0.00
21020108	SEVERANCE ALLOWANCE	21,803,005.02	100,000,000.00	0.00	100,000,000.00	0.00
22	OTHER RECURRENT COSTS	48,963,000.00	300,000,000.00	117,784,500.00	438,000,000.00	0.00
2202	OVERHEAD COST	48,963,000.00	201,535,500.00	69,320,000.00	388,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,737,000.00	9,035,500.00	4,380,000.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,737,000.00	9,035,500.00	4,380,000.00	15,000,000.00	0.00
220202	UTILITIES - GENERAL	360,000.00	2,300,000.00	1,460,000.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	360,000.00	2,300,000.00	1,460,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,200,000.00	6,000,000.00	1,660,000.00	10,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,200,000.00	6,000,000.00	1,660,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	10,000,000.00	3,320,000.00	15,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	800,000.00	4,000,000.00	1,660,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	6,000,000.00	1,660,000.00	10,000,000.00	0.00
220205	TRAINING - GENERAL	20,440,000.00	24,200,000.00	4,920,000.00	40,000,000.00	0.00
22020501	LOCAL TRAINING	1,840,000.00	9,200,000.00	1,660,000.00	10,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	18,600,000.00	15,000,000.00	3,260,000.00	30,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	20,226,000.00	150,000,000.00	53,580,000.00	306,000,000.00	0.00
22021007	WELFARE PACKAGES	600,000.00	5,500,000.00	1,860,000.00	6,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	19,626,000.00	24,500,000.00	860,000.00	50,000,000.00	0.00
22021062	SUMMITS	0.00	120,000,000.00	50,860,000.00	250,000,000.00	0.00
2205	SUBSIDIES GENERAL	0.00	98,464,500.00	48,464,500.00	50,000,000.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	98,464,500.00	48,464,500.00	50,000,000.00	0.00
22050109	SUBSIDY/PARLIATIVE	0.00	98,464,500.00	48,464,500.00	50,000,000.00	0.00
3	ASSETS	1,891,500.00	10,000,000.00	0.00	10,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	1,891,500.00	10,000,000.00	0.00	10,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,891,500.00	10,000,000.00	0.00	10,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	1,500,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	1,500,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,891,500.00	2,800,000.00	0.00	3,900,000.00	0.00

32010501	COMPUTERS	1,891,500.00	1,940,000.00	0.00	1,900,000.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	600,000.00	0.00
32010503	SCANNERS	0.00	300,000.00	0.00	200,000.00	0.00
32010505	PHOTOCOPIERS	0.00	200,000.00	0.00	1,000,000.00	0.00
32010510	WATER DISPENSER	0.00	360,000.00	0.00	200,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	7,000,000.00	0.00	4,400,000.00	0.00
32010601	CHAIRS	0.00	1,200,000.00	0.00	1,000,000.00	0.00
32010602	TABLES	0.00	1,000,000.00	0.00	600,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	800,000.00	0.00	200,000.00	0.00
32010604	TELEVISION SETS	0.00	700,000.00	0.00	300,000.00	0.00
32010605	RADIO SETS	0.00	200,000.00	0.00	200,000.00	0.00
32010606	AIR CONDITIONER	0.00	2,400,000.00	0.00	1,500,000.00	0.00
32010609	FANS	0.00	350,000.00	0.00	300,000.00	0.00
32010610	REFRIDGERATORS	0.00	350,000.00	0.00	300,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	200,000.00	0.00	200,000.00	0.00
32010909	MEDIA EQUIPMENT	0.00	200,000.00	0.00	200,000.00	0.00

011101700100	Cabinet and Special Services Department					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	118,644,671.73	174,426,179.57	107,224,413.98	954,000,000.00	0.00
21	PERSONNEL COST	50,510,934.73	84,426,179.57	60,304,413.98	84,000,000.00	0.00
2101	SALARY	50,510,934.73	84,426,179.57	60,304,413.98	84,000,000.00	0.00
210101	SALARIES AND WAGES	50,510,934.73	84,426,179.57	60,304,413.98	84,000,000.00	0.00
21010101	SALARY	50,510,934.73	84,426,179.57	60,304,413.98	84,000,000.00	0.00
22	OTHER RECURRENT COSTS	68,133,737.00	90,000,000.00	46,920,000.00	870,000,000.00	0.00
2202	OVERHEAD COST	68,133,737.00	90,000,000.00	46,920,000.00	870,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,504,728.77	6,000,000.00	2,400,000.00	4,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,504,728.77	6,000,000.00	2,400,000.00	4,000,000.00	0.00
220202	UTILITIES - GENERAL	951,182.19	3,000,000.00	2,000,000.00	3,000,000.00	0.00
22020202	TELEPHONE CHARGES	951,182.19	3,000,000.00	2,000,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,408,579.00	14,500,000.00	5,500,000.00	12,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	6,799,457.54	12,000,000.00	3,900,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	609,121.46	2,500,000.00	1,600,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,107,093.15	9,000,000.00	4,400,000.00	9,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,204,728.77	6,000,000.00	2,400,000.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,902,364.38	3,000,000.00	2,000,000.00	3,000,000.00	0.00
220205	TRAINING - GENERAL	5,551,518.27	14,150,000.00	2,860,000.00	12,500,000.00	0.00
22020501	LOCAL TRAINING	2,478,546.58	5,000,000.00	2,000,000.00	4,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	3,072,971.69	9,150,000.00	860,000.00	8,500,000.00	0.00
220206	OTHER SERVICES - GENERAL	7,580,064.85	10,000,000.00	6,015,000.00	11,000,000.00	0.00
22020601	SECURITY SERVICES	7,580,064.85	10,000,000.00	6,015,000.00	11,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	38,030,570.77	33,350,000.00	23,745,000.00	818,500,000.00	0.00
22021001	REFRESHMENT & MEALS	11,142,955.23	20,000,000.00	10,274,000.00	25,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	24,985,251.15	10,000,000.00	11,471,000.00	20,000,000.00	0.00

22021007	WELFARE PACKAGES	1,902,364.38	3,350,000.00	2,000,000.00	3,500,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	0.00	0.00	0.00	770,000,000.00	0.00
3	ASSETS	0.00	34,000,000.00	0.00	380,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	34,000,000.00	0.00	380,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	34,000,000.00	0.00	380,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	8,000,000.00	0.00	8,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	8,000,000.00	0.00	8,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	5,000,000.00	0.00	5,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	11,000,000.00	0.00	311,000,000.00	0.00
32010501	COMPUTERS	0.00	6,000,000.00	0.00	306,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	5,000,000.00	0.00	5,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	10,000,000.00	0.00	56,000,000.00	0.00
32010601	CHAIRS	0.00	4,000,000.00	0.00	14,000,000.00	0.00
32010602	TABLES	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	20,000,000.00	0.00
32010612	WINDOW BLINDS	0.00	0.00	0.00	16,000,000.00	0.00

011103500100	Ondo State Pensions Transitional Department					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	90,040,131.21	116,194,686.04	73,344,775.74	125,500,000.00	0.00
21	PERSONNEL COST	53,790,131.21	76,194,686.04	54,424,775.74	75,500,000.00	0.00
2101	SALARY	53,790,131.21	76,194,686.04	54,424,775.74	75,500,000.00	0.00
210101	SALARIES AND WAGES	53,790,131.21	76,194,686.04	54,424,775.74	75,500,000.00	0.00
21010101	SALARY	53,790,131.21	76,194,686.04	54,424,775.74	75,500,000.00	0.00
22	OTHER RECURRENT COSTS	36,250,000.00	40,000,000.00	18,920,000.00	50,000,000.00	0.00
2202	OVERHEAD COST	36,250,000.00	40,000,000.00	18,920,000.00	50,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,260,000.00	4,000,000.00	2,400,000.00	5,500,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,260,000.00	4,000,000.00	2,400,000.00	5,500,000.00	0.00
220202	UTILITIES - GENERAL	408,000.00	2,200,000.00	1,080,000.00	2,000,000.00	0.00
22020201	ELECTRICITY CHARGES	168,000.00	1,200,000.00	440,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	240,000.00	1,000,000.00	640,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	12,520,000.00	10,000,000.00	5,040,000.00	11,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,040,000.00	7,000,000.00	4,120,000.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	480,000.00	2,000,000.00	920,000.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,144,000.00	7,000,000.00	4,000,000.00	11,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,104,000.00	3,500,000.00	2,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	2,500,000.00	2,000,000.00	3,500,000.00	0.00
22020415	MAINTENANCE OF OTHER GOVERNMENT BUILDING	1,440,000.00	1,000,000.00	0.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	11,040,000.00	10,000,000.00	3,200,000.00	9,000,000.00	0.00
22020501	LOCAL TRAINING	1,200,000.00	5,000,000.00	3,200,000.00	4,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	9,840,000.00	5,000,000.00	0.00	5,000,000.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENER	600,000.00	2,500,000.00	1,200,000.00	3,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	600,000.00	2,500,000.00	1,200,000.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,278,000.00	4,300,000.00	2,000,000.00	7,500,000.00	0.00
22021001	REFRESHMENT & MEALS	480,000.00	2,000,000.00	800,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	960,000.00	1,300,000.00	1,200,000.00	1,500,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	2,838,000.00	1,000,000.00	0.00	5,000,000.00	0.00
3	ASSETS	0.00	30,000,000.00	0.00	37,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	30,000,000.00	0.00	37,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	25,000,000.00	0.00	31,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	16,500,000.00	0.00	8,600,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	16,500,000.00	0.00	8,600,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	4,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	4,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	8,500,000.00	0.00	18,400,000.00	0.00
32010601	CHAIRS	0.00	1,500,000.00	0.00	5,400,000.00	0.00
32010602	TABLES	0.00	3,500,000.00	0.00	5,000,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,000,000.00	0.00	2,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	2,000,000.00	0.00	4,000,000.00	0.00
32010609	FANS	0.00	500,000.00	0.00	2,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	5,000,000.00	0.00	6,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	5,000,000.00	0.00	6,000,000.00	0.00
32030151	SOFTWARE	0.00	5,000,000.00	0.00	6,000,000.00	0.00

011103500200	State Pension Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	217,425,550.08	311,084,263.36	270,445,902.40	462,708,000.00	0.00
21	PERSONNEL COST	187,698,550.08	269,424,263.36	252,445,902.40	409,000,000.00	0.00
2101	SALARY	34,343,217.27	59,424,263.36	42,445,902.40	59,000,000.00	0.00
210101	SALARIES AND WAGES	34,343,217.27	59,424,263.36	42,445,902.40	59,000,000.00	0.00
21010101	SALARY	34,343,217.27	59,424,263.36	42,445,902.40	59,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	153,355,332.81	210,000,000.00	210,000,000.00	350,000,000.00	0.00
210202	SOCIAL CONTRIBUTIONS	153,355,332.81	210,000,000.00	210,000,000.00	350,000,000.00	0.00
21020203	GROUP LIFE INSURANCE	153,355,332.81	210,000,000.00	210,000,000.00	350,000,000.00	0.00
22	OTHER RECURRENT COSTS	29,727,000.00	41,660,000.00	18,000,000.00	53,708,000.00	0.00
2202	OVERHEAD COST	29,727,000.00	41,660,000.00	18,000,000.00	53,708,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,492,264.52	16,000,000.00	8,494,950.00	12,808,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,492,264.52	16,000,000.00	8,494,950.00	12,808,000.00	0.00
220202	UTILITIES - GENERAL	261,174.19	1,200,000.00	692,400.00	1,500,000.00	0.00
22020201	ELECTRICITY CHARGES	168,387.10	200,000.00	120,000.00	500,000.00	0.00
22020202	TELEPHONE CHARGES	92,787.10	1,000,000.00	572,400.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,607,883.87	1,210,000.00	813,000.00	4,900,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,391,109.68	140,000.00	93,000.00	3,400,000.00	0.00
22020303	NEWSPAPERS	168,387.10	170,000.00	120,000.00	500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	48,387.10	900,000.00	600,000.00	1,000,000.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	2,381,870.97	4,150,000.00	2,607,000.00	6,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,940,322.58	4,000,000.00	2,490,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	441,548.39	150,000.00	117,000.00	1,500,000.00	0.00
220205	TRAINING - GENERAL	6,241,935.48	5,000,000.00	3,500,000.00	14,000,000.00	0.00
22020501	LOCAL TRAINING	2,290,322.58	3,000,000.00	2,500,000.00	4,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	3,951,612.90	2,000,000.00	1,000,000.00	10,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	7,600,290.32	10,100,000.00	90,000.00	7,000,000.00	0.00
22020701	FINANCIAL CONSULTING	6,120,967.74	10,000,000.00	0.00	5,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	1,479,322.58	100,000.00	90,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,141,580.65	4,000,000.00	1,802,650.00	7,000,000.00	0.00
22021001	REFRESHMENT & MEALS	198,387.10	800,000.00	572,400.00	1,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,254,419.35	2,000,000.00	500,000.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	688,774.19	1,200,000.00	730,250.00	2,000,000.00	0.00
3	ASSETS	1,123,375.00	194,800,000.00	0.00	330,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	1,123,375.00	194,800,000.00	0.00	330,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,123,375.00	164,800,000.00	0.00	300,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	1,123,375.00	23,371,000.00	0.00	49,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	1,123,375.00	23,371,000.00	0.00	49,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	128,800,000.00	0.00	225,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	128,800,000.00	0.00	225,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	8,683,700.00	0.00	22,455,000.00	0.00
32010508	PROJECTORS	0.00	2,683,700.00	0.00	6,455,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	6,000,000.00	0.00	16,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	3,945,300.00	0.00	3,545,000.00	0.00
32010601	CHAIRS	0.00	1,400,300.00	0.00	0.00	0.00
32010602	TABLES	0.00	2,545,000.00	0.00	3,545,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	30,000,000.00	0.00	30,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	30,000,000.00	0.00	30,000,000.00	0.00
32030151	SOFTWARE	0.00	30,000,000.00	0.00	30,000,000.00	0.00

011103700100	Muslim Welfare Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	222,032,082.09	184,000,000.00	153,279,384.76	203,000,000.00	0.00
21	PERSONNEL COST	6,222,082.09	25,000,000.00	17,715,994.76	25,000,000.00	0.00
2101	SALARY	6,222,082.09	25,000,000.00	17,715,994.76	25,000,000.00	0.00
210101	SALARIES AND WAGES	6,222,082.09	25,000,000.00	17,715,994.76	25,000,000.00	0.00
21010101	SALARY	6,222,082.09	25,000,000.00	17,715,994.76	25,000,000.00	0.00
22	OTHER RECURRENT COSTS	215,810,000.00	159,000,000.00	135,563,390.00	178,000,000.00	0.00
2202	OVERHEAD COST	215,810,000.00	159,000,000.00	135,563,390.00	178,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	109,230,000.00	142,283,390.00	128,383,390.00	165,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,900,000.00	3,500,000.00	1,600,000.00	8,800,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	99,330,000.00	138,783,390.00	126,783,390.00	156,200,000.00	0.00
220202	UTILITIES - GENERAL	716,500.00	900,000.00	240,000.00	360,000.00	0.00
22020201	ELECTRICITY CHARGES	542,000.00	400,000.00	160,000.00	240,000.00	0.00

22020202	TELEPHONE CHARGES	174,500.00	500,000.00	80,000.00	120,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	341,000.00	800,000.00	240,000.00	360,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	341,000.00	800,000.00	240,000.00	360,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,136,666.67	2,200,000.00	800,000.00	1,320,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	568,333.33	1,200,000.00	400,000.00	720,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	568,333.33	1,000,000.00	400,000.00	600,000.00	0.00
220205	TRAINING - GENERAL	922,000.00	1,630,000.00	800,000.00	1,200,000.00	0.00
22020501	LOCAL TRAINING	922,000.00	1,630,000.00	800,000.00	1,200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	103,463,833.33	11,186,610.00	5,100,000.00	9,760,000.00	0.00
22021001	REFRESHMENT & MEALS	748,333.33	1,200,000.00	640,000.00	960,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	322,000.00	2,000,000.00	480,000.00	1,200,000.00	0.00
22021007	WELFARE PACKAGES	95,850,833.33	820,000.00	480,000.00	600,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	1,341,666.67	5,000,000.00	3,500,000.00	4,000,000.00	0.00
22021060	MONITORING AND EVALUATION	5,201,000.00	2,166,610.00	0.00	3,000,000.00	0.00
3	ASSETS	0.00	10,000,000.00	0.00	10,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	10,000,000.00	0.00	10,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	10,000,000.00	0.00	10,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	10,000,000.00	0.00	10,000,000.00	0.00

011103800100	Christian Welfare Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	80,576,310.24	123,557,893.80	90,239,924.14	211,000,000.00	0.00
21	PERSONNEL COST	7,184,910.23	33,557,893.80	23,969,924.14	34,000,000.00	0.00
2101	SALARY	7,184,910.23	33,557,893.80	23,969,924.14	34,000,000.00	0.00
210101	SALARIES AND WAGES	7,184,910.23	33,557,893.80	23,969,924.14	34,000,000.00	0.00
21010101	SALARY	7,184,910.23	33,557,893.80	23,969,924.14	34,000,000.00	0.00
22	OTHER RECURRENT COSTS	73,391,400.01	90,000,000.00	66,270,000.00	177,000,000.00	0.00
2202	OVERHEAD COST	73,391,400.01	90,000,000.00	66,270,000.00	177,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	17,547,233.33	58,000,000.00	53,575,000.00	135,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	700,000.00	3,000,000.00	2,280,000.00	5,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	16,847,233.33	55,000,000.00	51,295,000.00	130,500,000.00	0.00
220202	UTILITIES - GENERAL	200,000.00	2,500,000.00	1,080,000.00	2,000,000.00	0.00
22020201	ELECTRICITY CHARGES	100,000.00	1,500,000.00	780,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	100,000.00	1,000,000.00	300,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	280,000.00	4,500,000.00	1,440,000.00	3,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	100,000.00	2,000,000.00	780,000.00	1,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	80,000.00	1,500,000.00	660,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	365,000.01	3,500,000.00	2,070,000.00	4,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	205,000.01	2,000,000.00	1,290,000.00	2,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	160,000.00	1,500,000.00	780,000.00	1,500,000.00	0.00
220205	TRAINING - GENERAL	1,240,000.00	10,000,000.00	4,655,000.00	11,000,000.00	0.00
22020501	LOCAL TRAINING	900,000.00	8,000,000.00	4,655,000.00	6,000,000.00	0.00

22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	340,000.00	2,000,000.00	0.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	53,759,166.67	11,500,000.00	3,450,000.00	21,000,000.00	0.00
22021001	REFRESHMENT & MEALS	100,000.00	1,500,000.00	780,000.00	1,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	1,000,000.00	980,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	50,209,166.67	5,000,000.00	1,050,000.00	10,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	2,910,000.00	2,000,000.00	0.00	3,000,000.00	0.00
22021062	SUMMITS	340,000.00	2,000,000.00	640,000.00	4,000,000.00	0.00
3	ASSETS	5,770,000.00	20,000,000.00	990,000.00	20,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	5,770,000.00	20,000,000.00	990,000.00	20,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	5,770,000.00	20,000,000.00	990,000.00	20,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	5,770,000.00	15,000,000.00	990,000.00	15,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	5,770,000.00	15,000,000.00	990,000.00	15,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	0.00
32010554	CAMERAS	0.00	5,000,000.00	0.00	5,000,000.00	0.00

011105200100	Department of Public Service Reform and Development					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	45,915,500.00	35,000,000.00	20,400,000.00	30,000,000.00	0.00
22	OTHER RECURRENT COSTS	45,915,500.00	35,000,000.00	20,400,000.00	30,000,000.00	0.00
2202	OVERHEAD COST	45,915,500.00	35,000,000.00	20,400,000.00	30,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,582,847.06	7,000,000.00	4,430,000.00	7,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,582,847.06	7,000,000.00	4,430,000.00	7,000,000.00	0.00
220202	UTILITIES - GENERAL	2,806,563.53	5,200,000.00	3,270,000.00	5,000,000.00	0.00
22020201	ELECTRICITY CHARGES	19,904.71	0.00	0.00	100,000.00	0.00
22020202	TELEPHONE CHARGES	597,141.18	1,200,000.00	620,000.00	1,050,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,194,282.35	2,000,000.00	2,350,000.00	2,100,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	995,235.29	2,000,000.00	300,000.00	1,750,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,234,091.76	3,200,000.00	2,200,000.00	2,610,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	716,569.41	1,900,000.00	1,200,000.00	1,610,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	517,522.35	1,300,000.00	1,000,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,278,203.53	5,200,000.00	4,600,000.00	4,100,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	4,482,015.29	4,300,000.00	3,650,000.00	3,100,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	796,188.24	900,000.00	950,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	2,906,087.06	3,500,000.00	2,250,000.00	5,150,000.00	0.00
22020501	LOCAL TRAINING	2,906,087.06	3,500,000.00	2,250,000.00	5,150,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	875,807.06	1,900,000.00	1,050,000.00	1,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	875,807.06	1,900,000.00	1,050,000.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	19,904.71	0.00	0.00	100,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	19,904.71	0.00	0.00	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	29,211,995.29	9,000,000.00	2,600,000.00	5,040,000.00	0.00
22021007	WELFARE PACKAGES	2,667,230.59	4,000,000.00	2,600,000.00	2,040,000.00	0.00
22021047	SERVICOM	26,544,764.71	5,000,000.00	0.00	3,000,000.00	0.00
3	ASSETS	763,500.00	3,000,000.00	0.00	5,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	763,500.00	3,000,000.00	0.00	5,000,000.00	0.00

3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	763,500.00	3,000,000.00	0.00	5,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	500,000.00	0.00	2,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	500,000.00	0.00	2,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	763,500.00	1,100,000.00	0.00	1,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	763,500.00	1,100,000.00	0.00	1,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	1,400,000.00	0.00	2,000,000.00	0.00
32010601	CHAIRS	0.00	500,000.00	0.00	1,000,000.00	0.00
32010602	TABLES	0.00	500,000.00	0.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	300,000.00	0.00
32010612	WINDOW BLINDS	0.00	400,000.00	0.00	700,000.00	0.00

011110100100	Special Projects Office: World Bank/FGN Assisted					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	6,075,000.00	6,000,000.00	4,000,000.00	6,600,000.00	0.00
22	OTHER RECURRENT COSTS	6,075,000.00	6,000,000.00	4,000,000.00	6,600,000.00	0.00
2202	OVERHEAD COST	6,075,000.00	6,000,000.00	4,000,000.00	6,600,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,008,333.33	1,500,000.00	500,000.00	1,750,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,008,333.33	1,500,000.00	500,000.00	1,750,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,026,666.67	1,800,000.00	1,600,000.00	1,700,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	513,333.33	900,000.00	750,000.00	850,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	513,333.33	900,000.00	850,000.00	850,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,026,666.67	1,600,000.00	1,050,000.00	1,750,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	513,333.33	800,000.00	200,000.00	950,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	513,333.33	800,000.00	850,000.00	800,000.00	0.00
220205	TRAINING - GENERAL	1,013,333.33	1,100,000.00	850,000.00	1,400,000.00	0.00
22020501	LOCAL TRAINING	1,013,333.33	1,100,000.00	850,000.00	1,400,000.00	0.00

011110500100	Office of the Chief of Staff					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	30,000,000.00	56,700,000.00	20,000,000.00	40,000,000.00	0.00
22	OTHER RECURRENT COSTS	30,000,000.00	56,700,000.00	20,000,000.00	40,000,000.00	0.00
2202	OVERHEAD COST	30,000,000.00	56,700,000.00	20,000,000.00	40,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,500,000.00	13,000,000.00	3,608,000.00	9,650,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,500,000.00	13,000,000.00	3,608,000.00	9,650,000.00	0.00
220202	UTILITIES - GENERAL	2,000,000.00	3,800,000.00	1,336,000.00	1,900,000.00	0.00
22020202	TELEPHONE CHARGES	2,000,000.00	3,800,000.00	1,336,000.00	1,900,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,666,666.67	8,800,000.00	3,096,000.00	6,400,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,222,222.22	6,000,000.00	2,112,000.00	4,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,444,444.44	2,800,000.00	984,000.00	2,400,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,888,888.89	10,600,000.00	3,736,000.00	8,300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,666,666.67	6,600,000.00	2,328,000.00	4,300,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,222,222.22	4,000,000.00	1,408,000.00	4,000,000.00	0.00
220205	TRAINING - GENERAL	3,222,222.22	7,600,000.00	2,680,000.00	4,800,000.00	0.00
22020501	LOCAL TRAINING	3,222,222.22	7,600,000.00	2,680,000.00	4,800,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	6,722,222.22	12,900,000.00	5,544,000.00	8,950,000.00	0.00
22021001	REFRESHMENT & MEALS	2,777,777.78	5,900,000.00	2,080,000.00	3,950,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	4,000,000.00	2,408,000.00	2,500,000.00	0.00
22021007	WELFARE PACKAGES	1,444,444.44	3,000,000.00	1,056,000.00	2,500,000.00	0.00

011113200100	Public and Inter-Governmental Relations Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	109,438,329.80	187,421,390.25	123,472,421.61	184,000,000.00	0.00
21	PERSONNEL COST	87,544,929.80	145,421,390.25	103,872,421.61	144,000,000.00	0.00
2101	SALARY	87,544,929.80	145,421,390.25	103,872,421.61	144,000,000.00	0.00
210101	SALARIES AND WAGES	87,544,929.80	145,421,390.25	103,872,421.61	144,000,000.00	0.00
21010101	SALARY	87,544,929.80	145,421,390.25	103,872,421.61	144,000,000.00	0.00
22	OTHER RECURRENT COSTS	21,893,400.00	42,000,000.00	19,600,000.00	40,000,000.00	0.00
2202	OVERHEAD COST	21,893,400.00	42,000,000.00	19,600,000.00	40,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,685,236.50	3,000,000.00	950,000.00	5,300,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,685,236.50	3,000,000.00	950,000.00	5,300,000.00	0.00
220202	UTILITIES - GENERAL	457,517.73	600,000.00	500,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	457,517.73	600,000.00	500,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,178,752.21	2,150,000.00	1,670,000.00	4,100,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	730,058.25	1,100,000.00	870,000.00	3,100,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	448,693.96	1,050,000.00	800,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,614,572.47	6,200,000.00	2,402,000.00	8,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,434,957.95	4,200,000.00	1,770,000.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,179,614.52	2,000,000.00	632,000.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	9,424,068.40	4,000,000.00	930,000.00	8,400,000.00	0.00
22020501	LOCAL TRAINING	4,933,914.23	3,500,000.00	930,000.00	1,400,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	2,449,175.00	500,000.00	0.00	4,000,000.00	0.00
22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNA	2,040,979.17	0.00	0.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,533,252.70	26,050,000.00	13,148,000.00	13,200,000.00	0.00
22021001	REFRESHMENT & MEALS	1,746,088.29	3,000,000.00	1,670,000.00	4,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,224,587.50	50,000.00	0.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	1,337,989.40	2,500,000.00	1,478,000.00	2,000,000.00	0.00
22021060	MONITORING AND EVALUATION	1,224,587.50	500,000.00	0.00	2,500,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	0.00	20,000,000.00	10,000,000.00	1,700,000.00	0.00
3	ASSETS	1,424,610,050.00	430,000,000.00	139,000,000.00	1,730,000,000.00	35,000,000.00
32	NON-CURRENT (FIXED) ASSETS	1,424,610,050.00	430,000,000.00	139,000,000.00	1,730,000,000.00	35,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,422,110,050.00	380,000,000.00	137,700,000.00	1,691,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	1,415,000,000.00	200,000,000.00	13,700,000.00	1,525,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	2,400,000.00	90,000,000.00	10,000,000.00	515,000,000.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	12,600,000.00	30,000,000.00	3,700,000.00	10,000,000.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	1,400,000,000.00	80,000,000.00	0.00	1,000,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	7,110,050.00	180,000,000.00	124,000,000.00	166,000,000.00	0.00
32010905	WORKSHOP EQUIPMENT	2,110,050.00	160,000,000.00	124,000,000.00	156,000,000.00	0.00
32010909	MEDIA EQUIPMENT	5,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00

3203	INTANGIBLE ASSETS	2,500,000.00	50,000,000.00	1,300,000.00	39,000,000.00	35,000,000.00
320301	INTANGIBLE ASSETS	2,500,000.00	50,000,000.00	1,300,000.00	39,000,000.00	35,000,000.00
32030109	RESEARCH & DEVELOPMENT	2,500,000.00	50,000,000.00	1,300,000.00	39,000,000.00	35,000,000.00

016100100100	Office of the Secretary to State Government (SSG)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	EXPENDITURES	38,930,000.00	60,000,000.00	21,000,000.00	60,000,000.00	0.00
22	OTHER RECURRENT COSTS	38,930,000.00	60,000,000.00	21,000,000.00	60,000,000.00	0.00
2202	OVERHEAD COST	38,930,000.00	60,000,000.00	21,000,000.00	60,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,000,000.00	0.00	16,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	16,000,000.00	0.00
220202	UTILITIES - GENERAL	3,000,000.00	5,500,000.00	1,800,000.00	8,000,000.00	0.00
22020201	ELECTRICITY CHARGES	800,000.00	2,000,000.00	600,000.00	3,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,200,000.00	1,000,000.00	600,000.00	3,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	2,500,000.00	600,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,200,000.00	3,500,000.00	1,200,000.00	5,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,200,000.00	1,000,000.00	600,000.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	2,500,000.00	600,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,800,000.00	10,000,000.00	2,100,000.00	8,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,200,000.00	5,000,000.00	1,200,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,600,000.00	5,000,000.00	900,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	15,600,000.00	16,500,000.00	7,000,000.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	15,600,000.00	16,500,000.00	7,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,330,000.00	19,500,000.00	8,900,000.00	18,000,000.00	0.00
22021001	REFRESHMENT & MEALS	1,600,000.00	4,000,000.00	1,400,000.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,120,000.00	5,000,000.00	600,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	8,610,000.00	10,500,000.00	6,900,000.00	10,000,000.00	0.00

016100100200	General Administration					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	EXPENDITURES	862,475,060.52	1,390,251,786.26	896,908,583.04	1,083,500,000.00	0.00
21	PERSONNEL COST	61,563,460.52	85,251,786.26	60,894,133.04	84,500,000.00	0.00
2101	SALARY	61,563,460.52	85,251,786.26	60,894,133.04	84,500,000.00	0.00
210101	SALARIES AND WAGES	61,563,460.52	85,251,786.26	60,894,133.04	84,500,000.00	0.00
21010101	SALARY	61,563,460.52	85,251,786.26	60,894,133.04	84,500,000.00	0.00
22	OTHER RECURRENT COSTS	800,911,600.00	1,305,000,000.00	836,014,450.00	999,000,000.00	0.00
2202	OVERHEAD COST	800,911,600.00	1,305,000,000.00	836,014,450.00	999,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,997,795.92	4,000,000.00	2,366,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,997,795.92	4,000,000.00	2,366,000.00	5,000,000.00	0.00
220202	UTILITIES - GENERAL	3,909,469.39	5,500,000.00	2,918,450.00	6,000,000.00	0.00
22020201	ELECTRICITY CHARGES	1,211,673.47	1,500,000.00	764,450.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,011,673.47	1,500,000.00	850,000.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,686,122.45	2,500,000.00	1,304,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,383,918.37	6,500,000.00	3,070,000.00	8,000,000.00	0.00

22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,697,795.92	4,000,000.00	966,000.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,686,122.45	2,500,000.00	2,104,000.00	3,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,046,693.88	6,000,000.00	3,766,000.00	7,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,697,795.92	4,000,000.00	2,366,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,348,897.96	2,000,000.00	1,400,000.00	2,500,000.00	0.00
220205	TRAINING - GENERAL	11,066,234.69	12,000,000.00	5,344,000.00	12,500,000.00	0.00
22020501	LOCAL TRAINING	3,372,244.90	2,000,000.00	882,000.00	2,500,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	7,693,989.80	10,000,000.00	4,462,000.00	10,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	763,390,753.07	1,256,000,000.00	813,000,000.00	944,000,000.00	0.00
22020601	SECURITY SERVICES	330,822,589.80	642,000,000.00	400,000,000.00	460,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	432,568,163.27	614,000,000.00	413,000,000.00	484,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,116,734.69	15,000,000.00	5,550,000.00	16,000,000.00	0.00
22021001	REFRESHMENT & MEALS	2,023,346.94	3,000,000.00	1,050,000.00	4,000,000.00	0.00
22021060	MONITORING AND EVALUATION	8,093,387.76	12,000,000.00	4,500,000.00	12,000,000.00	0.00
3	ASSETS	2,173,879,016.58	3,180,000,000.00	2,333,836,492.26	3,000,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	2,173,879,016.58	3,180,000,000.00	2,333,836,492.26	3,000,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,173,879,016.58	3,180,000,000.00	2,333,836,492.26	3,000,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	9,828,500.00	83,000,000.00	50,993,860.00	150,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	9,828,500.00	83,000,000.00	50,993,860.00	150,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	2,164,050,516.58	3,085,000,000.00	2,282,842,632.26	2,800,000,000.00	0.00
32010405	MOTOR VEHICLES	2,164,050,516.58	3,085,000,000.00	2,282,842,632.26	2,800,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	2,000,000.00	0.00	30,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	10,000,000.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	5,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	10,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	2,000,000.00	0.00	5,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	10,000,000.00	0.00	20,000,000.00	0.00
32010601	CHAIRS	0.00	5,000,000.00	0.00	10,000,000.00	0.00
32010602	TABLES	0.00	5,000,000.00	0.00	10,000,000.00	0.00

016100200100	Liaison Office, Lagos					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	34,008,082.85	277,706,213.17	28,833,009.41	100,000,000.00	0.00
21	PERSONNEL COST	11,648,082.85	20,206,213.17	14,433,009.41	20,000,000.00	0.00
2101	SALARY	11,648,082.85	20,206,213.17	14,433,009.41	20,000,000.00	0.00
210101	SALARIES AND WAGES	11,648,082.85	20,206,213.17	14,433,009.41	20,000,000.00	0.00
21010101	SALARY	11,648,082.85	20,206,213.17	14,433,009.41	20,000,000.00	0.00
22	OTHER RECURRENT COSTS	22,360,000.00	257,500,000.00	14,400,000.00	80,000,000.00	0.00
2202	OVERHEAD COST	22,360,000.00	257,500,000.00	14,400,000.00	80,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,132,324.32	10,000,000.00	3,334,100.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,132,324.32	10,000,000.00	3,334,100.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	752,594.59	2,000,000.00	1,448,000.00	6,000,000.00	0.00
22020201	ELECTRICITY CHARGES	445,945.95	1,000,000.00	790,000.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	306,648.65	1,000,000.00	658,000.00	1,500,000.00	0.00

22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	2,000,000.00	0.00
22020206	SEWAGE CHARGES	0.00	0.00	0.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	425,945.95	1,500,000.00	1,030,000.00	3,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	416,216.22	1,000,000.00	730,000.00	1,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,729.73	500,000.00	300,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,245,702.70	6,000,000.00	4,226,900.00	7,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	982,864.86	2,000,000.00	1,202,500.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	416,216.22	1,000,000.00	850,000.00	1,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	513,648.65	2,000,000.00	1,164,400.00	2,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	332,972.97	1,000,000.00	710,000.00	1,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	300,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	97,297.30	2,000,000.00	0.00	2,000,000.00	0.00
22020501	LOCAL TRAINING	97,297.30	2,000,000.00	0.00	2,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	8,884,324.32	225,000,000.00	640,000.00	34,000,000.00	0.00
22020603	RESIDENTIAL RENT	8,884,324.32	225,000,000.00	640,000.00	34,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	5,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,821,810.81	11,000,000.00	3,721,000.00	11,500,000.00	0.00
22021001	REFRESHMENT & MEALS	256,216.22	1,000,000.00	0.00	1,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	500,000.00	0.00
22021007	WELFARE PACKAGES	3,565,594.59	10,000,000.00	3,721,000.00	10,000,000.00	0.00
3	ASSETS	0.00	7,000,000.00	0.00	100,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	7,000,000.00	0.00	100,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	7,000,000.00	0.00	100,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	7,000,000.00	0.00	100,000,000.00	0.00
32010555	OTHER EQUIPMENTS	0.00	7,000,000.00	0.00	100,000,000.00	0.00

016100200200	Liaison Office, Abuja					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	54,417,126.26	141,603,483.08	47,716,773.63	206,450,000.00	0.00
21	PERSONNEL COST	23,826,068.93	41,603,483.08	29,716,773.63	41,200,000.00	0.00
2101	SALARY	23,826,068.93	41,603,483.08	29,716,773.63	41,200,000.00	0.00
210101	SALARIES AND WAGES	23,826,068.93	41,603,483.08	29,716,773.63	41,200,000.00	0.00
21010101	SALARY	23,826,068.93	41,603,483.08	29,716,773.63	41,200,000.00	0.00
22	OTHER RECURRENT COSTS	30,591,057.33	100,000,000.00	18,000,000.00	165,250,000.00	0.00
2202	OVERHEAD COST	30,591,057.33	100,000,000.00	18,000,000.00	165,250,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,990,805.36	7,500,000.00	2,500,000.00	7,350,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,990,805.36	7,500,000.00	2,500,000.00	7,350,000.00	0.00
220202	UTILITIES - GENERAL	358,218.11	850,000.00	0.00	15,600,000.00	0.00
22020201	ELECTRICITY CHARGES	105,358.27	250,000.00	0.00	15,000,000.00	0.00
22020202	TELEPHONE CHARGES	252,859.84	600,000.00	0.00	600,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	484,648.03	1,825,000.00	1,000,000.00	1,800,000.00	0.00

22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	337,146.46	800,000.00	500,000.00	800,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	147,501.57	1,025,000.00	500,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	22,596,637.80	80,825,000.00	9,000,000.00	46,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	6,792,897.64	9,325,000.00	3,500,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	632,149.61	1,500,000.00	1,500,000.00	1,500,000.00	0.00
22020415	MAINTENANCE OF OTHER GOVERNMENT BUILDING	15,171,590.55	70,000,000.00	4,000,000.00	30,000,000.00	0.00
22020416	MAINTENANCE OF LIFTS	0.00	0.00	0.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	2,022,878.74	5,500,000.00	2,500,000.00	5,500,000.00	0.00
22020501	LOCAL TRAINING	2,022,878.74	5,500,000.00	2,500,000.00	5,500,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	80,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	80,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,137,869.29	3,500,000.00	3,000,000.00	3,500,000.00	0.00
22021001	REFRESHMENT & MEALS	632,149.61	1,500,000.00	1,500,000.00	1,500,000.00	0.00
22021007	WELFARE PACKAGES	505,719.69	2,000,000.00	1,500,000.00	2,000,000.00	0.00
3	ASSETS	40,000,000.00	0.00	0.00	200,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	40,000,000.00	0.00	0.00	200,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	40,000,000.00	0.00	0.00	200,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	40,000,000.00	0.00	0.00	200,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	40,000,000.00	0.00	0.00	200,000,000.00	0.00

016100300100	Ondo State Nigerian National Volunteer Service O					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	0.00	150,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	150,000,000.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	150,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	20,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	7,000,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	5,000,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	50,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	50,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	20,000,000.00	0.00
22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNA	0.00	0.00	0.00	20,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	9,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	4,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	39,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	4,000,000.00	0.00
22021022	ADVOCACY AND AWARENESS CAMPAIGN	0.00	0.00	0.00	15,000,000.00	0.00

22021052	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	20,000,000.00	0.00
3	ASSETS	0.00	0.00	0.00	150,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	0.00	0.00	150,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	150,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	150,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	150,000,000.00	0.00

011200300100	State House of Assembly					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,240,547,288.96	5,802,168,729.93	1,765,839,571.73	5,455,000,000.00	0.00
21	PERSONNEL COST	585,034,288.96	1,162,168,729.93	452,897,571.73	1,000,000,000.00	0.00
2101	SALARY	384,733,963.84	502,168,729.93	372,897,571.73	800,000,000.00	0.00
210101	SALARIES AND WAGES	384,733,963.84	502,168,729.93	372,897,571.73	800,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	384,733,963.84	502,168,729.93	372,897,571.73	800,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	200,300,325.12	660,000,000.00	80,000,000.00	200,000,000.00	0.00
210201	ALLOWANCES	200,300,325.12	660,000,000.00	80,000,000.00	200,000,000.00	0.00
21020108	SEVERANCE ALLOWANCE	110,300,325.12	180,000,000.00	0.00	20,000,000.00	0.00
21020109	OTHER ALLOWANCES	90,000,000.00	480,000,000.00	80,000,000.00	180,000,000.00	0.00
22	OTHER RECURRENT COSTS	1,655,513,000.00	4,640,000,000.00	1,312,942,000.00	4,455,000,000.00	0.00
2202	OVERHEAD COST	1,655,513,000.00	4,640,000,000.00	1,312,942,000.00	4,455,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	126,124,098.62	520,000,000.00	128,243,250.00	640,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	65,064,819.72	320,000,000.00	75,000,500.00	400,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,529,639.45	100,000,000.00	0.00	120,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,529,639.45	100,000,000.00	53,242,750.00	120,000,000.00	0.00
220202	UTILITIES - GENERAL	162,847,423.12	520,000,000.00	191,000,000.00	400,000,000.00	0.00
22020201	ELECTRICITY CHARGES	96,529,639.45	300,000,000.00	114,000,000.00	300,000,000.00	0.00
22020202	TELEPHONE CHARGES	63,264,819.72	200,000,000.00	77,000,000.00	80,000,000.00	0.00
22020209	INTERACTIVE LEARNING NETWORK	3,052,963.94	20,000,000.00	0.00	20,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	244,535,954.40	665,000,000.00	229,000,000.00	650,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	123,582,603.39	300,000,000.00	110,000,000.00	300,000,000.00	0.00
22020302	BOOKS	763,240.99	10,000,000.00	9,000,000.00	10,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	75,000,000.00	0.00	60,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	88,897,229.59	200,000,000.00	110,000,000.00	200,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	763,240.99	10,000,000.00	0.00	10,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	22,897,229.59	50,000,000.00	0.00	50,000,000.00	0.00
22020315	Production of Compendium of Laws/Resolutions/V	7,632,409.86	20,000,000.00	0.00	20,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	343,587,589.61	1,185,000,000.00	406,887,250.00	1,085,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	27,211,855.78	350,000,000.00	152,000,000.00	480,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	24,105,927.89	100,000,000.00	56,000,000.00	100,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	100,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,052,963.94	20,000,000.00	7,402,250.00	20,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	286,927,119.03	700,000,000.00	190,000,000.00	270,000,000.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	763,240.99	5,000,000.00	0.00	105,000,000.00	0.00
22020415	MAINTENANCE OF OTHER GOVERNMENT BUILDING	1,526,481.97	10,000,000.00	1,485,000.00	10,000,000.00	0.00

220205	TRAINING - GENERAL	299,661,307.79	700,000,000.00	71,000,000.00	700,000,000.00	0.00
22020501	LOCAL TRAINING	110,162,049.31	300,000,000.00	71,000,000.00	300,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	33,426,869.03	150,000,000.00	0.00	150,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	156,072,389.45	250,000,000.00	0.00	250,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	12,211,855.78	80,000,000.00	53,240,000.00	80,000,000.00	0.00
22020601	SECURITY SERVICES	9,158,891.83	60,000,000.00	38,240,000.00	60,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,052,963.94	20,000,000.00	15,000,000.00	20,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	24,432,409.86	60,000,000.00	35,000,000.00	80,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	24,432,409.86	60,000,000.00	35,000,000.00	80,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,884,896.62	30,000,000.00	12,000,000.00	30,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,884,896.62	30,000,000.00	12,000,000.00	30,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	4,579,445.92	30,000,000.00	0.00	30,000,000.00	0.00
22020902	INSURANCE PREMIUM	4,579,445.92	30,000,000.00	0.00	30,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	433,648,018.29	850,000,000.00	186,571,500.00	760,000,000.00	0.00
22021001	REFRESHMENT & MEALS	20,342,686.90	50,000,000.00	16,600,000.00	40,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	68,407,959.17	300,000,000.00	12,000,000.00	80,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	7,632,409.86	50,000,000.00	0.00	50,000,000.00	0.00
22021007	WELFARE PACKAGES	279,794,459.17	300,000,000.00	137,106,000.00	300,000,000.00	0.00
22021009	SPORTING ACTIVITIES	763,240.99	10,000,000.00	865,500.00	10,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,342,686.90	35,000,000.00	0.00	35,000,000.00	0.00
22021049	GENDER	1,526,481.97	10,000,000.00	0.00	10,000,000.00	0.00
22021053	HOTEL ACCOMMODATION	15,264,819.72	20,000,000.00	20,000,000.00	60,000,000.00	0.00
22021058	CONFLICT/DISPUTE MANAGEMENT	3,816,204.93	25,000,000.00	0.00	125,000,000.00	0.00
22021061	VALEDICTORY/GRADUATION /SEND FORTH CEREM	12,211,855.78	0.00	0.00	0.00	0.00
22021062	SUMMITS	18,545,212.88	50,000,000.00	0.00	50,000,000.00	0.00
3	ASSETS	133,001,506.31	5,828,000,000.00	0.00	5,539,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	133,001,506.31	5,828,000,000.00	0.00	5,539,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	133,001,506.31	5,743,000,000.00	0.00	5,454,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	25,000,000.00	1,100,000,000.00	0.00	885,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	5,000,000.00	620,000,000.00	0.00	605,000,000.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	20,000,000.00	480,000,000.00	0.00	280,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	9,000,000.00	0.00	9,000,000.00	0.00
32010305	POWER GENERATING SETS	0.00	9,000,000.00	0.00	9,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	35,028,500.00	4,209,000,000.00	0.00	4,130,000,000.00	0.00
32010405	MOTOR VEHICLES	35,028,500.00	4,209,000,000.00	0.00	4,130,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	15,000,000.00	305,000,000.00	0.00	220,000,000.00	0.00
32010501	COMPUTERS	0.00	70,000,000.00	0.00	50,000,000.00	0.00
32010554	CAMERAS	0.00	85,000,000.00	0.00	20,000,000.00	0.00
32010555	OTHER EQUIPMENTS	15,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	48,000,000.00	90,000,000.00	0.00	180,000,000.00	0.00
32010601	CHAIRS	0.00	40,000,000.00	0.00	40,000,000.00	0.00
32010602	TABLES	48,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	10,000,000.00	0.00	100,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	9,973,006.31	30,000,000.00	0.00	30,000,000.00	0.00

32010909	MEDIA EQUIPMENT	9,973,006.31	20,000,000.00	0.00	20,000,000.00	0.00
32010936	EDUCATIONAL MATERIALS/EQUIPMENTS	0.00	10,000,000.00	0.00	10,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	85,000,000.00	0.00	85,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	85,000,000.00	0.00	85,000,000.00	0.00
32030151	SOFTWARE	0.00	85,000,000.00	0.00	85,000,000.00	0.00

011200400100	House of Assembly Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	180,971,817.47	432,225,185.10	133,303,703.64	407,000,000.00	0.00
21	PERSONNEL COST	29,866,817.47	82,225,185.10	37,303,703.64	107,000,000.00	0.00
2101	SALARY	23,343,707.15	52,225,185.10	37,303,703.64	77,000,000.00	0.00
210101	SALARIES AND WAGES	23,343,707.15	52,225,185.10	37,303,703.64	77,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	23,343,707.15	52,225,185.10	37,303,703.64	77,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,523,110.32	30,000,000.00	0.00	30,000,000.00	0.00
210201	ALLOWANCES	6,523,110.32	30,000,000.00	0.00	30,000,000.00	0.00
21020103	OUTFIT ALLOWANCE	0.00	4,000,000.00	0.00	4,000,000.00	0.00
21020104	FURNITURE ALLOWANCE	6,523,110.32	25,000,000.00	0.00	25,000,000.00	0.00
21020106	10% FREE TRANSPORT ALLOWANCE FOR RETIRING	0.00	1,000,000.00	0.00	1,000,000.00	0.00
22	OTHER RECURRENT COSTS	151,105,000.00	350,000,000.00	96,000,000.00	300,000,000.00	0.00
2202	OVERHEAD COST	151,105,000.00	350,000,000.00	96,000,000.00	300,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	20,042,000.00	65,000,000.00	20,000,000.00	65,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,042,000.00	65,000,000.00	20,000,000.00	65,000,000.00	0.00
220202	UTILITIES - GENERAL	7,850,080.00	28,000,000.00	8,500,000.00	19,000,000.00	0.00
22020201	ELECTRICITY CHARGES	2,962,520.00	10,000,000.00	2,600,000.00	10,000,000.00	0.00
22020202	TELEPHONE CHARGES	3,925,040.00	13,000,000.00	3,900,000.00	7,000,000.00	0.00
22020209	INTERACTIVE LEARNING NETWORK	962,520.00	5,000,000.00	2,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	26,437,800.00	63,000,000.00	17,000,000.00	57,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	17,625,200.00	40,000,000.00	10,400,000.00	40,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,925,040.00	10,000,000.00	3,100,000.00	5,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,604,200.00	8,000,000.00	3,500,000.00	10,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,283,360.00	5,000,000.00	0.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	21,021,000.00	45,000,000.00	14,000,000.00	45,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	17,416,800.00	40,000,000.00	10,500,000.00	40,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,604,200.00	5,000,000.00	3,500,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	30,683,680.00	70,000,000.00	19,000,000.00	50,000,000.00	0.00
22020501	LOCAL TRAINING	26,833,600.00	50,000,000.00	17,000,000.00	30,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	3,850,080.00	20,000,000.00	2,000,000.00	20,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	962,520.00	3,000,000.00	0.00	3,000,000.00	0.00
22020601	SECURITY SERVICES	962,520.00	3,000,000.00	0.00	3,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	962,520.00	5,000,000.00	0.00	1,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	962,520.00	5,000,000.00	0.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,208,400.00	10,000,000.00	1,500,000.00	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	7,208,400.00	10,000,000.00	1,500,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	35,937,000.00	61,000,000.00	16,000,000.00	50,000,000.00	0.00

22021001	REFRESHMENT & MEALS	11,775,120.00	20,000,000.00	7,000,000.00	20,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	962,520.00	5,000,000.00	0.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	17,472,220.00	28,000,000.00	9,000,000.00	20,000,000.00	0.00
22021012	DISCIPLINE (SERVICE WIDE)	320,840.00	2,000,000.00	0.00	2,000,000.00	0.00
22021013	PROMOTION (SERVICE WIDE)	320,840.00	1,000,000.00	0.00	1,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	320,840.00	1,000,000.00	0.00	1,000,000.00	0.00
22021020	ELECTION-LOGISTICS SUPPORT	4,604,200.00	0.00	0.00	0.00	0.00
22021054	COMPULSORY / CONFIRMATION/CONVERSION EXA	160,420.00	4,000,000.00	0.00	2,000,000.00	0.00
3	ASSETS	8,584,750.00	188,000,000.00	0.00	540,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	8,584,750.00	188,000,000.00	0.00	540,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	8,584,750.00	188,000,000.00	0.00	540,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	6,080,000.00	82,000,000.00	0.00	275,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	6,080,000.00	82,000,000.00	0.00	275,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	0.00
32010305	POWER GENERATING SETS	0.00	2,000,000.00	0.00	2,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	61,000,000.00	0.00	193,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	61,000,000.00	0.00	193,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,504,750.00	17,500,000.00	0.00	43,000,000.00	0.00
32010501	COMPUTERS	0.00	4,500,000.00	0.00	10,500,000.00	0.00
32010502	PRINTERS	0.00	2,000,000.00	0.00	2,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	5,000,000.00	0.00	2,500,000.00	0.00
32010507	SHREDDING MACHINES	2,504,750.00	4,000,000.00	0.00	4,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	2,000,000.00	0.00	24,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	25,500,000.00	0.00	27,000,000.00	0.00
32010601	CHAIRS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32010602	TABLES	0.00	2,500,000.00	0.00	3,000,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	8,000,000.00	0.00	9,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	2,500,000.00	0.00	3,000,000.00	0.00
32010609	FANS	0.00	1,500,000.00	0.00	2,000,000.00	0.00
32010610	REFRIDGERATORS	0.00	3,000,000.00	0.00	2,000,000.00	0.00
32010612	WINDOW BLINDS	0.00	5,000,000.00	0.00	5,000,000.00	0.00

011200700100	House Committees					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	15,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00
22	OTHER RECURRENT COSTS	15,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00
2202	OVERHEAD COST	15,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,800,000.00	20,000,000.00	0.00	28,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,800,000.00	20,000,000.00	0.00	28,000,000.00	0.00
220202	UTILITIES - GENERAL	160,000.00	10,000,000.00	0.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	160,000.00	10,000,000.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,376,000.00	59,000,000.00	0.00	59,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	700,000.00	26,000,000.00	0.00	26,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	260,000.00	13,000,000.00	0.00	13,000,000.00	0.00

22020317	Production of other reports	416,000.00	20,000,000.00	0.00	20,000,000.00	0.00
220205	TRAINING - GENERAL	1,800,000.00	20,000,000.00	0.00	20,000,000.00	0.00
22020501	LOCAL TRAINING	1,800,000.00	20,000,000.00	0.00	20,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	260,000.00	13,000,000.00	0.00	13,000,000.00	0.00
22020711	MEDIA RELATION SERVICES	260,000.00	13,000,000.00	0.00	13,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,047,200.00	55,000,000.00	0.00	55,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	374,400.00	20,000,000.00	0.00	20,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	672,800.00	35,000,000.00	0.00	35,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,556,800.00	73,000,000.00	0.00	73,000,000.00	0.00
22021001	REFRESHMENT & MEALS	1,352,000.00	30,000,000.00	0.00	30,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	60,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	144,800.00	8,000,000.00	0.00	8,000,000.00	0.00
22021060	MONITORING AND EVALUATION	7,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00

011200700200	Public Account Secretariat					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	5,400,000.00	30,000,000.00	3,600,000.00	50,000,000.00	0.00
22	OTHER RECURRENT COSTS	5,400,000.00	30,000,000.00	3,600,000.00	50,000,000.00	0.00
2202	OVERHEAD COST	5,400,000.00	30,000,000.00	3,600,000.00	50,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,180,000.00	2,000,000.00	890,000.00	8,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,180,000.00	2,000,000.00	890,000.00	8,000,000.00	0.00
220202	UTILITIES - GENERAL	1,269,000.00	4,000,000.00	517,000.00	4,000,000.00	0.00
22020201	ELECTRICITY CHARGES	900,000.00	1,000,000.00	272,000.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	369,000.00	3,000,000.00	245,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	860,900.00	6,000,000.00	464,000.00	11,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	860,000.00	5,000,000.00	380,000.00	5,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	900.00	1,000,000.00	84,000.00	6,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,560,000.00	11,000,000.00	664,000.00	12,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	730,000.00	6,000,000.00	350,000.00	7,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	830,000.00	5,000,000.00	314,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	300,000.00	5,000,000.00	305,000.00	6,000,000.00	0.00
22020501	LOCAL TRAINING	300,000.00	5,000,000.00	305,000.00	6,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	230,100.00	2,000,000.00	760,000.00	9,000,000.00	0.00
22021001	REFRESHMENT & MEALS	222,000.00	1,000,000.00	290,000.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	8,100.00	1,000,000.00	470,000.00	5,000,000.00	0.00

011200700300	Finance and Appropriation Committee					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	24,000,000.00	70,000,000.00	19,200,000.00	70,000,000.00	0.00
22	OTHER RECURRENT COSTS	24,000,000.00	70,000,000.00	19,200,000.00	70,000,000.00	0.00
2202	OVERHEAD COST	24,000,000.00	70,000,000.00	19,200,000.00	70,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	15,000,000.00	4,000,000.00	20,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	15,000,000.00	4,000,000.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	6,120,000.00	18,000,000.00	7,000,000.00	13,000,000.00	0.00

22020201	ELECTRICITY CHARGES	2,670,000.00	8,000,000.00	3,000,000.00	8,000,000.00	0.00
22020202	TELEPHONE CHARGES	3,450,000.00	10,000,000.00	4,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,740,000.00	7,000,000.00	600,000.00	7,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,740,000.00	7,000,000.00	600,000.00	7,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,260,000.00	5,000,000.00	1,000,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,260,000.00	5,000,000.00	1,000,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	2,730,000.00	15,000,000.00	4,000,000.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	2,730,000.00	15,000,000.00	4,000,000.00	15,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,050,000.00	5,000,000.00	2,600,000.00	5,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,050,000.00	5,000,000.00	2,600,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,100,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	2,100,000.00	5,000,000.00	0.00	5,000,000.00	0.00

011202100100	Office of the Speaker					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	75,600,000.00	498,000,000.00	50,400,000.00	498,000,000.00	0.00
22	OTHER RECURRENT COSTS	75,600,000.00	498,000,000.00	50,400,000.00	498,000,000.00	0.00
2202	OVERHEAD COST	75,600,000.00	498,000,000.00	50,400,000.00	498,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	31,040,000.00	181,000,000.00	9,900,000.00	181,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,040,000.00	181,000,000.00	9,900,000.00	181,000,000.00	0.00
220202	UTILITIES - GENERAL	3,012,000.00	61,000,000.00	12,000,000.00	41,000,000.00	0.00
22020201	ELECTRICITY CHARGES	1,836,000.00	33,000,000.00	6,000,000.00	33,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,176,000.00	28,000,000.00	6,000,000.00	8,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,628,000.00	53,000,000.00	7,000,000.00	53,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,700,000.00	28,000,000.00	1,500,000.00	28,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,928,000.00	25,000,000.00	5,500,000.00	25,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	25,640,800.00	100,000,000.00	6,500,000.00	120,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	22,076,800.00	77,000,000.00	1,500,000.00	97,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,564,000.00	23,000,000.00	5,000,000.00	23,000,000.00	0.00
220205	TRAINING - GENERAL	4,237,200.00	28,000,000.00	1,500,000.00	28,000,000.00	0.00
22020501	LOCAL TRAINING	4,237,200.00	28,000,000.00	1,500,000.00	28,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	1,548,000.00	24,000,000.00	1,500,000.00	24,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	1,548,000.00	24,000,000.00	1,500,000.00	24,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,494,000.00	51,000,000.00	12,000,000.00	51,000,000.00	0.00
22021001	REFRESHMENT & MEALS	2,586,000.00	25,000,000.00	6,000,000.00	25,000,000.00	0.00
22021007	WELFARE PACKAGES	1,908,000.00	26,000,000.00	6,000,000.00	26,000,000.00	0.00

011202300100	Office of the Deputy Speaker					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	62,599,500.00	200,000,000.00	41,733,000.00	200,000,000.00	0.00
22	OTHER RECURRENT COSTS	62,599,500.00	200,000,000.00	41,733,000.00	200,000,000.00	0.00
2202	OVERHEAD COST	62,599,500.00	200,000,000.00	41,733,000.00	200,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	39,028,154.81	90,000,000.00	9,733,000.00	90,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	39,028,154.81	90,000,000.00	9,733,000.00	90,000,000.00	0.00

220202	UTILITIES - GENERAL	2,723,325.00	15,000,000.00	6,000,000.00	13,000,000.00	0.00
22020201	ELECTRICITY CHARGES	1,601,662.50	8,000,000.00	3,000,000.00	8,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,121,662.50	7,000,000.00	3,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,825,818.75	16,000,000.00	9,000,000.00	16,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,404,156.25	10,000,000.00	6,000,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,421,662.50	6,000,000.00	3,000,000.00	6,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	10,348,503.13	43,000,000.00	6,000,000.00	45,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	7,935,593.75	35,000,000.00	3,000,000.00	37,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,412,909.38	8,000,000.00	3,000,000.00	8,000,000.00	0.00
220205	TRAINING - GENERAL	991,246.88	15,000,000.00	3,000,000.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	991,246.88	15,000,000.00	3,000,000.00	15,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,682,451.44	21,000,000.00	8,000,000.00	21,000,000.00	0.00
22021001	REFRESHMENT & MEALS	3,130,373.31	10,000,000.00	3,000,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	1,552,078.13	11,000,000.00	5,000,000.00	11,000,000.00	0.00

012300100100	Ministry of Information and Orientation					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	473,921,705.40	627,711,104.67	381,642,239.05	1,055,100,000.00	0.00
21	PERSONNEL COST	139,320,705.40	227,711,104.67	162,650,789.05	225,100,000.00	0.00
2101	SALARY	139,320,705.40	227,711,104.67	162,650,789.05	225,100,000.00	0.00
210101	SALARIES AND WAGES	139,320,705.40	227,711,104.67	162,650,789.05	225,100,000.00	0.00
21010101	SALARY	139,320,705.40	227,711,104.67	162,650,789.05	225,100,000.00	0.00
22	OTHER RECURRENT COSTS	334,601,000.00	400,000,000.00	218,991,450.00	830,000,000.00	0.00
2202	OVERHEAD COST	334,601,000.00	400,000,000.00	218,991,450.00	830,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	12,056,166.60	8,000,000.00	4,800,000.00	14,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,056,166.60	8,000,000.00	4,800,000.00	14,000,000.00	0.00
220202	UTILITIES - GENERAL	27,782,166.67	34,800,000.00	4,550,000.00	59,000,000.00	0.00
22020201	ELECTRICITY CHARGES	432,666.67	4,000,000.00	2,350,000.00	4,000,000.00	0.00
22020202	TELEPHONE CHARGES	390,833.33	5,000,000.00	2,200,000.00	5,000,000.00	0.00
22020209	INTERACTIVE LEARNING NETWORK	26,958,666.67	25,800,000.00	0.00	50,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	159,491,583.33	174,200,000.00	173,041,450.00	334,200,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,707,166.67	9,000,000.00	2,750,000.00	9,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	153,393,583.33	160,000,000.00	167,591,450.00	320,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	390,833.33	5,200,000.00	2,700,000.00	5,200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,309,750.00	22,000,000.00	9,100,000.00	21,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	528,083.33	7,500,000.00	3,650,000.00	7,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	390,833.33	5,000,000.00	2,650,000.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	4,500,000.00	2,800,000.00	4,500,000.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	390,833.33	5,000,000.00	0.00	4,500,000.00	0.00
220205	TRAINING - GENERAL	8,661,083.33	18,000,000.00	950,000.00	28,000,000.00	0.00
22020501	LOCAL TRAINING	665,333.33	8,000,000.00	950,000.00	8,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	7,995,750.00	10,000,000.00	0.00	20,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	31,213,333.40	50,000,000.00	23,000,000.00	144,000,000.00	0.00
22020711	MEDIA RELATION SERVICES	31,213,333.40	50,000,000.00	23,000,000.00	144,000,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	94,086,916.67	93,000,000.00	3,550,000.00	229,300,000.00	0.00
22021001	REFRESHMENT & MEALS	195,416.67	3,000,000.00	1,350,000.00	3,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	93,068,000.00	80,000,000.00	1,000,000.00	218,300,000.00	0.00
22021007	WELFARE PACKAGES	432,666.67	5,000,000.00	1,200,000.00	5,000,000.00	0.00
22021060	MONITORING AND EVALUATION	390,833.33	5,000,000.00	0.00	3,000,000.00	0.00
3	ASSETS	43,270,200.00	84,500,000.00	0.00	240,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	43,270,200.00	84,500,000.00	0.00	240,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	35,270,200.00	70,000,000.00	0.00	223,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	12,270,200.00	23,000,000.00	0.00	160,500,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	12,270,200.00	23,000,000.00	0.00	160,500,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	1,500,000.00	0.00	2,000,000.00	0.00
32010305	POWER GENERATING SETS	0.00	1,500,000.00	0.00	2,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	8,500,000.00	16,000,000.00	0.00	16,000,000.00	0.00
32010405	MOTOR VEHICLES	8,500,000.00	16,000,000.00	0.00	16,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	4,000,000.00	9,500,000.00	0.00	9,500,000.00	0.00
32010601	CHAIRS	1,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00
32010602	TABLES	2,500,000.00	5,000,000.00	0.00	5,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	10,500,000.00	20,000,000.00	0.00	35,000,000.00	0.00
32010909	MEDIA EQUIPMENT	10,500,000.00	20,000,000.00	0.00	35,000,000.00	0.00
3203	INTANGIBLE ASSETS	8,000,000.00	14,500,000.00	0.00	17,000,000.00	0.00
320301	INTANGIBLE ASSETS	8,000,000.00	14,500,000.00	0.00	17,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	5,000,000.00	0.00	5,000,000.00	0.00
32030110	BROADCAST RIGHTS	0.00	1,500,000.00	0.00	500,000.00	0.00
32030151	SOFTWARE	8,000,000.00	8,000,000.00	0.00	11,500,000.00	0.00

012300300100	Ondo State Radiovision Corporation					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	350,692,808.62	644,612,342.13	378,919,744.38	592,700,000.00	0.00
21	PERSONNEL COST	164,916,928.62	255,612,342.13	182,580,244.38	252,700,000.00	0.00
2101	SALARY	164,916,928.62	255,612,342.13	182,580,244.38	252,700,000.00	0.00
210101	SALARIES AND WAGES	164,916,928.62	255,612,342.13	182,580,244.38	252,700,000.00	0.00
21010101	SALARY	164,916,928.62	255,612,342.13	182,580,244.38	252,700,000.00	0.00
22	OTHER RECURRENT COSTS	185,775,880.00	389,000,000.00	196,339,500.00	340,000,000.00	0.00
2202	OVERHEAD COST	85,500,000.00	276,000,000.00	181,760,000.00	260,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	20,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	20,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	46,000,000.00	500,000.00	10,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	0.00	46,000,000.00	500,000.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	85,500,000.00	180,000,000.00	137,760,000.00	215,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	85,500,000.00	180,000,000.00	137,760,000.00	215,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	50,000,000.00	43,500,000.00	15,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	50,000,000.00	43,500,000.00	15,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	100,275,880.00	113,000,000.00	14,579,500.00	80,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	100,275,880.00	113,000,000.00	14,579,500.00	80,000,000.00	0.00

22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/CO	100,275,880.00	113,000,000.00	14,579,500.00	80,000,000.00	0.00
3	ASSETS	0.00	468,000,000.00	137,069,000.00	2,682,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	468,000,000.00	137,069,000.00	2,682,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	468,000,000.00	137,069,000.00	2,682,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	125,000,000.00	0.00
32010156	LAND & BUILDINGS - STUDIO/WORKSHOP	0.00	0.00	0.00	125,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	100,000,000.00	38,069,000.00	7,500,000.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	100,000,000.00	38,069,000.00	7,500,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	35,000,000.00	0.00	40,000,000.00	0.00
32010302	INDUSTRIAL EQUIPMENT	0.00	15,000,000.00	0.00	15,000,000.00	0.00
32010305	POWER GENERATING SETS	0.00	20,000,000.00	0.00	25,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	90,000,000.00	0.00	261,500,000.00	0.00
32010405	MOTOR VEHICLES	0.00	90,000,000.00	0.00	261,500,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	120,000,000.00	91,000,000.00	709,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	30,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	60,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	120,000,000.00	91,000,000.00	350,000,000.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	258,000,000.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	11,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	2,000,000.00	0.00	30,000,000.00	0.00
32010601	CHAIRS	0.00	2,000,000.00	0.00	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	10,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	20,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	121,000,000.00	8,000,000.00	1,509,000,000.00	0.00
32010909	MEDIA EQUIPMENT	0.00	121,000,000.00	8,000,000.00	1,509,000,000.00	0.00

012300400100	Orange FM					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	60,721,965.83	92,367,820.15	62,691,300.11	90,500,000.00	0.00
21	PERSONNEL COST	51,721,965.83	79,367,820.15	56,691,300.11	78,500,000.00	0.00
2101	SALARY	51,721,965.83	79,367,820.15	56,691,300.11	78,500,000.00	0.00
210101	SALARIES AND WAGES	51,721,965.83	79,367,820.15	56,691,300.11	78,500,000.00	0.00
21010101	SALARY	51,721,965.83	79,367,820.15	56,691,300.11	78,500,000.00	0.00
22	OTHER RECURRENT COSTS	9,000,000.00	13,000,000.00	6,000,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	9,000,000.00	13,000,000.00	6,000,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,250,000.00	4,500,000.00	2,753,225.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,250,000.00	4,500,000.00	2,753,225.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	200,000.00	900,000.00	500,000.00	500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	200,000.00	900,000.00	500,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	400,000.00	1,400,000.00	465,000.00	500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	200,000.00	900,000.00	400,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	500,000.00	65,000.00	500,000.00	0.00
220205	TRAINING - GENERAL	120,000.00	400,000.00	200,000.00	3,500,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	120,000.00	400,000.00	200,000.00	3,500,000.00	0.00

220206	OTHER SERVICES - GENERAL	120,000.00	250,000.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	120,000.00	250,000.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	240,000.00	900,000.00	400,000.00	0.00	0.00
22020712	OTHER CONSULTING SERVICES	240,000.00	900,000.00	400,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	920,000.00	2,500,000.00	1,681,775.00	3,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	920,000.00	2,500,000.00	1,681,775.00	3,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,750,000.00	2,150,000.00	0.00	1,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,750,000.00	2,150,000.00	0.00	1,000,000.00	0.00
3	ASSETS	0.00	40,000,000.00	0.00	300,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	40,000,000.00	0.00	300,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	40,000,000.00	0.00	300,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	5,000,000.00	0.00	0.00	0.00
32010501	COMPUTERS	0.00	5,000,000.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	2,450,000.00	0.00	8,500,000.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	3,000,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	5,500,000.00	0.00
32010606	AIR CONDITIONER	0.00	2,450,000.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	32,550,000.00	0.00	291,500,000.00	0.00
32010909	MEDIA EQUIPMENT	0.00	32,550,000.00	0.00	291,500,000.00	0.00

012305500100	Owena Press					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	87,162,187.94	300,000,000.00	147,326,836.38	290,000,000.00	0.00
22	OTHER RECURRENT COSTS	87,162,187.94	300,000,000.00	147,326,836.38	290,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	87,162,187.94	300,000,000.00	147,326,836.38	290,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	87,162,187.94	300,000,000.00	147,326,836.38	290,000,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/COM	87,162,187.94	300,000,000.00	147,326,836.38	290,000,000.00	0.00
3	ASSETS	0.00	15,500,000.00	0.00	80,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	15,500,000.00	0.00	80,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	15,500,000.00	0.00	80,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	7,500,000.00	0.00	4,500,000.00	0.00
32010304	POWER PLANTS	0.00	500,000.00	0.00	500,000.00	0.00
32010305	POWER GENERATING SETS	0.00	7,000,000.00	0.00	4,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	1,000,000.00	0.00	1,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	3,300,000.00	0.00	61,000,000.00	0.00
32010501	COMPUTERS	0.00	3,000,000.00	0.00	33,000,000.00	0.00
32010502	PRINTERS	0.00	300,000.00	0.00	1,000,000.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	15,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	12,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	3,700,000.00	0.00	13,500,000.00	0.00
32010601	CHAIRS	0.00	1,700,000.00	0.00	1,500,000.00	0.00
32010602	TABLES	0.00	2,000,000.00	0.00	2,000,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	10,000,000.00	0.00

012305600100	Ondo State Signage Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	45,079,330.68	74,107,408.31	45,005,291.65	74,000,000.00	0.00
21	PERSONNEL COST	22,034,330.68	44,107,408.31	31,505,291.65	44,000,000.00	0.00
2101	SALARY	22,034,330.68	44,107,408.31	31,505,291.65	44,000,000.00	0.00
210101	SALARIES AND WAGES	22,034,330.68	44,107,408.31	31,505,291.65	44,000,000.00	0.00
21010101	SALARY	22,034,330.68	44,107,408.31	31,505,291.65	44,000,000.00	0.00
22	OTHER RECURRENT COSTS	23,045,000.00	30,000,000.00	13,500,000.00	30,000,000.00	0.00
2202	OVERHEAD COST	23,045,000.00	30,000,000.00	13,500,000.00	30,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,472,857.14	6,000,000.00	5,333,333.34	6,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,472,857.14	6,000,000.00	5,333,333.34	6,000,000.00	0.00
220202	UTILITIES - GENERAL	891,571.43	2,320,000.00	1,063,333.33	3,200,000.00	0.00
22020201	ELECTRICITY CHARGES	644,285.71	720,000.00	480,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	247,285.71	800,000.00	433,333.33	1,200,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	800,000.00	150,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	533,000.00	1,600,000.00	783,333.33	2,200,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	228,571.43	800,000.00	450,000.00	1,200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	304,428.57	800,000.00	333,333.33	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,008,857.14	3,000,000.00	1,766,666.67	3,600,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	723,142.86	1,500,000.00	1,266,666.67	1,900,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	285,714.29	1,500,000.00	500,000.00	1,700,000.00	0.00
220205	TRAINING - GENERAL	8,907,571.43	12,200,000.00	3,833,333.33	7,500,000.00	0.00
22020501	LOCAL TRAINING	4,910,428.57	5,200,000.00	3,833,333.33	4,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	3,997,142.86	7,000,000.00	0.00	3,500,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	923,142.86	1,250,000.00	291,666.67	2,000,000.00	0.00
22020711	MEDIA RELATION SERVICES	828,571.43	1,000,000.00	62,500.00	1,500,000.00	0.00
22020712	OTHER CONSULTING SERVICES	94,571.43	250,000.00	229,166.67	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,308,000.00	3,630,000.00	428,333.33	5,500,000.00	0.00
22021001	REFRESHMENT & MEALS	191,142.86	1,000,000.00	290,833.33	1,500,000.00	0.00
22021007	WELFARE PACKAGES	124,714.29	1,130,000.00	137,500.00	2,000,000.00	0.00
22021060	MONITORING AND EVALUATION	3,992,142.86	1,500,000.00	0.00	2,000,000.00	0.00
3	ASSETS	6,440,987.50	37,000,000.00	17,167,500.00	120,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	6,440,987.50	37,000,000.00	17,167,500.00	120,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	6,440,987.50	37,000,000.00	17,167,500.00	120,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	990,000.00	2,000,000.00	967,500.00	20,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	990,000.00	2,000,000.00	967,500.00	20,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	3,000,000.00	0.00	18,000,000.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	3,000,000.00	0.00	18,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	1,500,000.00	0.00	1,500,000.00	0.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	1,500,000.00	0.00	1,500,000.00	0.00
320104	FIXED ASSETS - GENERAL	2,142,237.50	7,500,000.00	5,000,000.00	1,000,000.00	0.00
32010405	MOTOR VEHICLES	2,142,237.50	7,500,000.00	5,000,000.00	1,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	3,308,750.00	23,000,000.00	11,200,000.00	79,500,000.00	0.00

32010501	COMPUTERS	3,308,750.00	3,000,000.00	1,200,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	2,000,000.00	0.00	0.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	15,000,000.00	10,000,000.00	76,500,000.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	3,000,000.00	0.00	3,000,000.00	0.00

012400100100	Ondo State Security Network Agency (Amotekun)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,291,666,666.63	4,670,535,399.03	1,961,176,666.64	5,050,000,000.00	0.00
22	OTHER RECURRENT COSTS	2,291,666,666.63	4,670,535,399.03	1,961,176,666.64	5,050,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,291,666,666.63	4,670,535,399.03	1,961,176,666.64	5,050,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,291,666,666.63	4,670,535,399.03	1,961,176,666.64	5,050,000,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/COM	2,291,666,666.63	4,670,535,399.03	1,961,176,666.64	5,050,000,000.00	0.00
3	ASSETS	258,026,885.75	2,000,000,000.00	0.00	1,900,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	258,026,885.75	2,000,000,000.00	0.00	1,900,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	258,026,885.75	2,000,000,000.00	0.00	1,900,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	258,026,885.75	2,000,000,000.00	0.00	1,900,000,000.00	0.00
32010901	MILITARY EQUIPMENTS	258,026,885.75	2,000,000,000.00	0.00	1,900,000,000.00	0.00

012400200100	Fire Services					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	8,250,000.00	9,450,000.00	6,000,000.00	7,000,000.00	0.00
22	OTHER RECURRENT COSTS	8,250,000.00	9,450,000.00	6,000,000.00	7,000,000.00	0.00
2202	OVERHEAD COST	8,250,000.00	9,450,000.00	6,000,000.00	7,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	3,000,000.00	2,640,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	2,640,000.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	875,833.34	1,000,000.00	100,000.00	800,000.00	0.00
22020201	ELECTRICITY CHARGES	875,833.34	1,000,000.00	100,000.00	800,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	381,940.44	500,000.00	249,996.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	381,940.44	500,000.00	249,996.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,419,452.44	2,950,000.00	2,550,008.00	2,900,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,000,000.00	2,450,000.00	2,250,000.00	2,400,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	419,452.44	500,000.00	300,008.00	500,000.00	0.00
220205	TRAINING - GENERAL	1,572,773.78	2,000,000.00	459,996.00	1,300,000.00	0.00
22020501	LOCAL TRAINING	1,572,773.78	2,000,000.00	459,996.00	1,300,000.00	0.00

012400300100	Nigeria Security and Civil Defence Corps					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,091,600.00	2,625,000.00	1,394,400.00	2,625,000.00	0.00
22	OTHER RECURRENT COSTS	2,091,600.00	2,625,000.00	1,394,400.00	2,625,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,091,600.00	2,625,000.00	1,394,400.00	2,625,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,091,600.00	2,625,000.00	1,394,400.00	2,625,000.00	0.00
22040116	GRANTS TO FEDERAL GOVERNMENT AGENCIES	2,091,600.00	2,625,000.00	1,394,400.00	2,625,000.00	0.00

012400300200	Nigerian Legion					

Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>2,551,500.00</u>	<u>3,675,000.00</u>	<u>2,268,000.00</u>	<u>3,675,000.00</u>	<u>0.00</u>
22	OTHER RECURRENT COSTS	2,551,500.00	3,675,000.00	2,268,000.00	3,675,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,551,500.00	3,675,000.00	2,268,000.00	3,675,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,551,500.00	3,675,000.00	2,268,000.00	3,675,000.00	0.00
22040116	GRANTS TO FEDERAL GOVERNMENT AGENCIES	2,551,500.00	3,675,000.00	2,268,000.00	3,675,000.00	0.00

012500100100	Office of the Head of Service					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>77,368,340.00</u>	<u>102,000,000.00</u>	<u>53,300,000.00</u>	<u>147,000,000.00</u>	<u>0.00</u>
22	OTHER RECURRENT COSTS	77,368,340.00	102,000,000.00	53,300,000.00	147,000,000.00	0.00
2202	OVERHEAD COST	77,368,340.00	102,000,000.00	53,300,000.00	147,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	19,611,693.83	20,000,000.00	10,000,000.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,611,693.83	20,000,000.00	10,000,000.00	30,000,000.00	0.00
220202	UTILITIES - GENERAL	2,882,812.54	3,100,000.00	500,000.00	3,000,000.00	0.00
22020201	ELECTRICITY CHARGES	75,058.47	100,000.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,807,754.07	3,000,000.00	500,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	12,172,580.99	13,000,000.00	8,500,000.00	20,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,793,262.22	9,000,000.00	5,500,000.00	12,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,379,318.77	4,000,000.00	3,000,000.00	8,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,382,308.64	16,500,000.00	9,000,000.00	20,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	10,256,431.60	15,000,000.00	9,000,000.00	15,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,125,877.04	1,500,000.00	0.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	17,510,524.44	35,000,000.00	19,100,000.00	57,000,000.00	0.00
22020501	LOCAL TRAINING	17,510,524.44	17,000,000.00	7,000,000.00	22,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	0.00	8,000,000.00	4,100,000.00	20,000,000.00	0.00
22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNA	0.00	10,000,000.00	8,000,000.00	15,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,808,419.56	14,400,000.00	6,200,000.00	16,000,000.00	0.00
22021001	REFRESHMENT & MEALS	5,503,508.15	6,000,000.00	3,500,000.00	9,500,000.00	0.00
22021007	WELFARE PACKAGES	8,304,911.41	8,400,000.00	2,700,000.00	6,500,000.00	0.00
<u>3</u>	<u>ASSETS</u>	<u>3,300,250.00</u>	<u>10,000,000.00</u>	<u>0.00</u>	<u>15,000,000.00</u>	<u>0.00</u>
32	NON-CURRENT (FIXED) ASSETS	3,300,250.00	10,000,000.00	0.00	15,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,300,250.00	10,000,000.00	0.00	15,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	1,300,000.00	4,000,000.00	0.00	6,000,000.00	0.00
32010405	MOTOR VEHICLES	1,300,000.00	4,000,000.00	0.00	6,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	800,250.00	4,000,000.00	0.00	5,600,000.00	0.00
32010501	COMPUTERS	300,250.00	2,400,000.00	0.00	4,000,000.00	0.00
32010505	PHOTOCOPIERS	500,000.00	1,600,000.00	0.00	1,600,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,200,000.00	2,000,000.00	0.00	3,400,000.00	0.00
32010606	AIR CONDITIONER	1,200,000.00	2,000,000.00	0.00	3,400,000.00	0.00

012500100200	Senior Staff Club					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>2,667,500.00</u>	<u>3,150,000.00</u>	<u>2,030,000.00</u>	<u>3,150,000.00</u>	<u>0.00</u>

22	OTHER RECURRENT COSTS	2,667,500.00	3,150,000.00	2,030,000.00	3,150,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,667,500.00	3,150,000.00	2,030,000.00	3,150,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,667,500.00	3,150,000.00	2,030,000.00	3,150,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/COM	2,667,500.00	3,150,000.00	2,030,000.00	3,150,000.00	0.00

012500100300	Government Quarters Management Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,600,000.00	5,000,000.00	2,400,000.00	5,000,000.00	0.00
22	OTHER RECURRENT COSTS	3,600,000.00	5,000,000.00	2,400,000.00	5,000,000.00	0.00
2202	OVERHEAD COST	3,600,000.00	5,000,000.00	2,400,000.00	5,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	695,000.00	800,000.00	500,000.00	1,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	695,000.00	800,000.00	500,000.00	1,000,000.00	0.00
220202	UTILITIES - GENERAL	158,000.00	400,000.00	100,000.00	430,000.00	0.00
22020201	ELECTRICITY CHARGES	40,000.00	200,000.00	50,000.00	280,000.00	0.00
22020202	TELEPHONE CHARGES	118,000.00	200,000.00	50,000.00	150,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	480,600.00	900,000.00	50,000.00	400,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	272,800.00	500,000.00	0.00	200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	207,800.00	400,000.00	50,000.00	200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	976,800.00	1,500,000.00	900,000.00	1,730,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	826,800.00	1,200,000.00	900,000.00	1,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	300,000.00	0.00	230,000.00	0.00
220205	TRAINING - GENERAL	1,039,600.00	1,100,000.00	800,000.00	1,300,000.00	0.00
22020501	LOCAL TRAINING	1,039,600.00	1,100,000.00	800,000.00	1,300,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	250,000.00	300,000.00	50,000.00	140,000.00	0.00
22021001	REFRESHMENT & MEALS	250,000.00	300,000.00	50,000.00	140,000.00	0.00

012500600100	Public Service Training Institute					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	82,747,822.10	138,947,354.78	90,533,824.84	130,000,000.00	0.00
21	PERSONNEL COST	49,228,722.10	88,947,354.78	63,533,824.84	88,000,000.00	0.00
2101	SALARY	49,228,722.10	88,947,354.78	63,533,824.84	88,000,000.00	0.00
210101	SALARIES AND WAGES	49,228,722.10	88,947,354.78	63,533,824.84	88,000,000.00	0.00
21010101	SALARY	49,228,722.10	88,947,354.78	63,533,824.84	88,000,000.00	0.00
22	OTHER RECURRENT COSTS	33,519,100.00	50,000,000.00	27,000,000.00	42,000,000.00	0.00
2202	OVERHEAD COST	33,519,100.00	50,000,000.00	27,000,000.00	42,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,111,800.00	4,000,000.00	900,000.00	4,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,111,800.00	4,000,000.00	900,000.00	4,000,000.00	0.00
220202	UTILITIES - GENERAL	8,060,000.00	4,000,000.00	5,100,000.00	5,500,000.00	0.00
22020201	ELECTRICITY CHARGES	8,000,000.00	3,000,000.00	4,800,000.00	5,000,000.00	0.00
22020202	TELEPHONE CHARGES	60,000.00	1,000,000.00	300,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	630,000.00	2,100,000.00	1,300,000.00	2,300,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	600,000.00	1,100,000.00	900,000.00	1,100,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	30,000.00	1,000,000.00	400,000.00	1,200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	105,000.00	2,200,000.00	1,800,000.00	2,200,000.00	0.00

22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	75,000.00	1,200,000.00	900,000.00	1,200,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	30,000.00	1,000,000.00	900,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	600,000.00	4,000,000.00	2,200,000.00	4,000,000.00	0.00
22020501	LOCAL TRAINING	600,000.00	4,000,000.00	2,200,000.00	4,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	13,757,300.00	20,000,000.00	8,900,000.00	17,000,000.00	0.00
22020601	SECURITY SERVICES	12,000,000.00	18,000,000.00	6,000,000.00	10,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,757,300.00	2,000,000.00	2,900,000.00	7,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	120,000.00	700,000.00	300,000.00	400,000.00	0.00
22020712	OTHER CONSULTING SERVICES	120,000.00	700,000.00	300,000.00	400,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,000,000.00	9,500,000.00	5,000,000.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	7,000,000.00	9,500,000.00	5,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	135,000.00	3,500,000.00	1,500,000.00	1,600,000.00	0.00
22021001	REFRESHMENT & MEALS	60,000.00	2,000,000.00	900,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	75,000.00	1,500,000.00	600,000.00	600,000.00	0.00
3	ASSETS	1,400,000.00	50,000,000.00	0.00	250,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	1,400,000.00	50,000,000.00	0.00	250,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,400,000.00	50,000,000.00	0.00	185,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	1,400,000.00	30,000,000.00	0.00	175,000,000.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	1,400,000.00	30,000,000.00	0.00	175,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	10,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	20,000,000.00	0.00	0.00	0.00
32010936	EDUCATIONAL MATERIALS/EQUIPMENTS	0.00	20,000,000.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	65,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	65,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	65,000,000.00	0.00

012500700100	Office of Establishments					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	257,382,486.03	561,373,634.34	282,623,622.34	1,495,000,000.00	0.00
21	PERSONNEL COST	115,932,986.03	355,123,634.34	155,006,622.34	1,215,000,000.00	0.00
2101	SALARY	115,932,986.03	355,123,634.34	155,006,622.34	1,215,000,000.00	0.00
210101	SALARIES AND WAGES	115,932,986.03	355,123,634.34	155,006,622.34	1,215,000,000.00	0.00
21010101	SALARY	115,932,986.03	355,123,634.34	155,006,622.34	1,215,000,000.00	0.00
22	OTHER RECURRENT COSTS	141,449,500.00	206,250,000.00	127,617,000.00	280,000,000.00	0.00
2202	OVERHEAD COST	121,589,000.00	180,000,000.00	124,467,000.00	245,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,537,531.91	10,000,000.00	5,000,000.00	20,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,537,531.91	10,000,000.00	5,000,000.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	1,634,382.98	6,000,000.00	5,000,000.00	6,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,634,382.98	6,000,000.00	5,000,000.00	6,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,432,204.26	8,500,000.00	6,094,000.00	18,200,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,615,012.77	6,000,000.00	5,000,000.00	12,200,000.00	0.00
22020302	BOOKS	326,876.60	1,000,000.00	0.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	490,314.89	1,500,000.00	1,094,000.00	5,000,000.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	8,989,106.38	24,250,000.00	18,000,000.00	36,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,288,136.17	6,000,000.00	5,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,615,012.77	7,000,000.00	5,000,000.00	8,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,634,382.98	3,750,000.00	3,000,000.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,288,136.17	7,000,000.00	5,000,000.00	12,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	163,438.30	500,000.00	0.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	86,613,204.25	95,000,000.00	69,713,000.00	102,000,000.00	0.00
22020501	LOCAL TRAINING	3,268,765.96	9,000,000.00	5,000,000.00	12,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	70,821,289.36	80,000,000.00	59,713,000.00	80,000,000.00	0.00
22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNA	12,523,148.94	6,000,000.00	5,000,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,382,570.21	36,250,000.00	20,660,000.00	62,800,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,144,068.09	3,500,000.00	1,000,000.00	1,500,000.00	0.00
22021007	WELFARE PACKAGES	2,778,451.06	9,750,000.00	5,000,000.00	10,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,961,259.57	1,000,000.00	0.00	5,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	3,268,765.96	4,000,000.00	0.00	20,000,000.00	0.00
22021054	COMPULSORY / CONFIRMATION/CONVERSION EXA	2,288,136.17	7,000,000.00	6,510,000.00	10,000,000.00	0.00
22021062	SUMMITS	2,288,136.17	6,000,000.00	5,000,000.00	10,000,000.00	0.00
22021067	STATUTORY COMMITTEES/SPECIAL ASSIGNMENT	653,753.19	5,000,000.00	3,150,000.00	6,300,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	19,860,500.00	26,250,000.00	3,150,000.00	35,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	19,860,500.00	26,250,000.00	3,150,000.00	35,000,000.00	0.00
22040114	GRANTS TO LABOUR/INDUSTRIAL UNIONS	19,860,500.00	26,250,000.00	3,150,000.00	35,000,000.00	0.00
3	ASSETS	903,000.00	15,000,000.00	0.00	84,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	903,000.00	15,000,000.00	0.00	84,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	903,000.00	15,000,000.00	0.00	84,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	15,000,000.00	0.00	54,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	15,000,000.00	0.00	54,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	903,000.00	0.00	0.00	5,000,000.00	0.00
32010407	MOTOR CYCLES	903,000.00	0.00	0.00	5,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	1,000,000.00	0.00
32010508	PROJECTORS	0.00	0.00	0.00	1,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	24,000,000.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	5,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	7,000,000.00	0.00
32010609	FANS	0.00	0.00	0.00	2,000,000.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	5,000,000.00	0.00
32010612	WINDOW BLINDS	0.00	0.00	0.00	5,000,000.00	0.00

012500700200	E-Personel Administration Salary System (e-PASS)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,800,000.00	3,000,000.00	1,200,000.00	3,500,000.00	0.00
22	OTHER RECURRENT COSTS	1,800,000.00	3,000,000.00	1,200,000.00	3,500,000.00	0.00
2202	OVERHEAD COST	1,800,000.00	3,000,000.00	1,200,000.00	3,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	219,000.00	400,000.00	200,000.00	600,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	219,000.00	400,000.00	200,000.00	600,000.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	982,500.00	1,300,000.00	600,000.00	2,400,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	127,500.00	400,000.00	200,000.00	400,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	105,000.00	400,000.00	100,000.00	500,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	750,000.00	500,000.00	300,000.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	99,750.00	400,000.00	100,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	99,750.00	400,000.00	100,000.00	0.00	0.00
220205	TRAINING - GENERAL	346,500.00	500,000.00	300,000.00	0.00	0.00
22020501	LOCAL TRAINING	346,500.00	500,000.00	300,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	99,750.00	250,000.00	0.00	350,000.00	0.00
22020712	OTHER CONSULTING SERVICES	99,750.00	250,000.00	0.00	350,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	52,500.00	150,000.00	0.00	150,000.00	0.00
22021007	WELFARE PACKAGES	52,500.00	150,000.00	0.00	150,000.00	0.00

012500700300	Industrial and Labour Relations Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>16,200,000.00</u>	<u>20,000,000.00</u>	<u>10,800,000.00</u>	<u>20,000,000.00</u>	<u>0.00</u>
22	OTHER RECURRENT COSTS	16,200,000.00	20,000,000.00	10,800,000.00	20,000,000.00	0.00
2202	OVERHEAD COST	16,200,000.00	20,000,000.00	10,800,000.00	20,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	9,430,000.00	6,800,000.00	3,200,000.00	7,600,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,430,000.00	6,800,000.00	3,200,000.00	7,600,000.00	0.00
220202	UTILITIES - GENERAL	292,500.00	500,000.00	300,000.00	300,000.00	0.00
22020202	TELEPHONE CHARGES	292,500.00	500,000.00	300,000.00	300,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,575,000.00	3,000,000.00	1,800,000.00	3,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,050,000.00	2,000,000.00	900,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	525,000.00	1,000,000.00	900,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,450,000.00	4,000,000.00	1,800,000.00	3,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EXPENSES	1,050,000.00	2,000,000.00	900,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000.00	2,000,000.00	900,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	877,500.00	2,700,000.00	1,400,000.00	3,000,000.00	0.00
22020501	LOCAL TRAINING	877,500.00	2,700,000.00	1,400,000.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,575,000.00	3,000,000.00	2,300,000.00	3,100,000.00	0.00
22021001	REFRESHMENT & MEALS	525,000.00	1,000,000.00	900,000.00	1,200,000.00	0.00
22021007	WELFARE PACKAGES	1,050,000.00	2,000,000.00	1,400,000.00	1,900,000.00	0.00

012500700400	Committee On Payroll Verification, Scrutinization					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>1,550,000.00</u>	<u>31,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
22	OTHER RECURRENT COSTS	1,550,000.00	31,500,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	1,550,000.00	31,500,000.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	506,333.33	10,000,000.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	506,333.33	10,000,000.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	38,750.00	1,750,000.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	8,783.33	1,150,000.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	29,966.67	600,000.00	0.00	0.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	266,083.33	5,150,000.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	165,333.33	3,200,000.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,750.00	1,950,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	191,166.67	3,700,000.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	113,666.67	2,200,000.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	77,500.00	1,500,000.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	67,166.67	1,500,000.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	67,166.67	1,500,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	480,500.00	9,400,000.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	480,500.00	9,400,000.00	0.00	0.00	0.00

012500800100	Service Matters Department					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	212,251,716.31	249,682,961.43	164,327,829.59	239,000,000.00	0.00
21	PERSONNEL COST	46,339,860.06	84,682,961.43	60,487,829.59	84,000,000.00	0.00
2101	SALARY	46,339,860.06	84,682,961.43	60,487,829.59	84,000,000.00	0.00
210101	SALARIES AND WAGES	46,339,860.06	84,682,961.43	60,487,829.59	84,000,000.00	0.00
21010101	SALARY	46,339,860.06	84,682,961.43	60,487,829.59	84,000,000.00	0.00
22	OTHER RECURRENT COSTS	165,911,856.25	165,000,000.00	103,840,000.00	155,000,000.00	0.00
2202	OVERHEAD COST	146,116,800.00	140,000,000.00	95,440,000.00	120,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	28,357,848.28	30,000,000.00	11,150,000.00	30,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,357,848.28	30,000,000.00	11,150,000.00	30,000,000.00	0.00
220202	UTILITIES - GENERAL	1,068,505.75	3,860,000.00	2,750,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,068,505.75	3,860,000.00	2,750,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,541,149.43	7,000,000.00	6,800,000.00	7,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,205,517.24	3,500,000.00	3,700,000.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,335,632.18	3,500,000.00	3,100,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,609,655.17	10,300,000.00	8,300,000.00	11,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	4,006,896.55	6,000,000.00	4,500,000.00	7,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,602,758.62	4,300,000.00	3,800,000.00	4,000,000.00	0.00
220205	TRAINING - GENERAL	66,438,597.70	47,000,000.00	57,400,000.00	36,000,000.00	0.00
22020501	LOCAL TRAINING	4,808,275.86	7,000,000.00	4,800,000.00	6,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	61,630,321.84	40,000,000.00	52,600,000.00	30,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	40,101,043.68	41,840,000.00	9,040,000.00	35,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,335,632.18	1,000,000.00	0.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	4,006,896.55	15,000,000.00	4,200,000.00	13,000,000.00	0.00
22021012	DISCIPLINE (SERVICE WIDE)	1,068,505.75	2,000,000.00	1,000,000.00	1,000,000.00	0.00
22021013	PROMOTION (SERVICE WIDE)	1,068,505.75	2,840,000.00	2,840,000.00	3,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	18,730,928.74	20,000,000.00	1,000,000.00	15,000,000.00	0.00
22021062	SUMMITS	534,252.87	1,000,000.00	0.00	1,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	13,356,321.84	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	19,795,056.25	25,000,000.00	8,400,000.00	35,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	19,795,056.25	25,000,000.00	8,400,000.00	35,000,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/CO	19,795,056.25	25,000,000.00	8,400,000.00	35,000,000.00	0.00

3	ASSETS	1,412,750.00	30,500,000.00	0.00	20,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	1,412,750.00	30,500,000.00	0.00	20,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,412,750.00	30,500,000.00	0.00	20,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	800,000.00	21,000,000.00	0.00	14,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	10,000,000.00	0.00	4,000,000.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	800,000.00	11,000,000.00	0.00	10,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	612,750.00	9,500,000.00	0.00	6,000,000.00	0.00
32010601	CHAIRS	0.00	4,500,000.00	0.00	2,200,000.00	0.00
32010602	TABLES	0.00	3,000,000.00	0.00	2,000,000.00	0.00
32010606	AIR CONDITIONER	612,750.00	2,000,000.00	0.00	1,800,000.00	0.00

014000100100	Office of the State Auditor General (State)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	363,263,267.01	612,057,527.56	349,703,953.74	650,400,000.00	0.00
21	PERSONNEL COST	256,928,267.02	482,057,527.56	289,418,953.74	400,400,000.00	0.00
2101	SALARY	256,928,267.02	482,057,527.56	289,418,953.74	400,400,000.00	0.00
210101	SALARIES AND WAGES	256,928,267.02	482,057,527.56	289,418,953.74	400,400,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	256,928,267.02	482,057,527.56	289,418,953.74	400,400,000.00	0.00
22	OTHER RECURRENT COSTS	106,334,999.99	130,000,000.00	60,285,000.00	250,000,000.00	0.00
2202	OVERHEAD COST	106,334,999.99	130,000,000.00	60,285,000.00	250,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	26,990,000.00	26,000,000.00	16,600,000.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,990,000.00	26,000,000.00	16,600,000.00	30,000,000.00	0.00
220202	UTILITIES - GENERAL	6,500,000.00	11,500,000.00	7,500,000.00	17,000,000.00	0.00
22020201	ELECTRICITY CHARGES	5,000,000.00	8,500,000.00	5,600,000.00	11,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,500,000.00	3,000,000.00	1,900,000.00	6,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	12,100,000.00	17,000,000.00	7,262,700.00	44,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,700,000.00	8,000,000.00	4,920,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,600,000.00	4,000,000.00	2,342,700.00	9,000,000.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF	5,800,000.00	5,000,000.00	0.00	25,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	8,880,000.00	15,500,000.00	10,200,000.00	28,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	6,000,000.00	11,500,000.00	7,900,000.00	20,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,880,000.00	4,000,000.00	2,300,000.00	8,000,000.00	0.00
220205	TRAINING - GENERAL	26,724,999.99	37,000,000.00	4,848,205.78	65,000,000.00	0.00
22020501	LOCAL TRAINING	4,844,999.99	5,000,000.00	3,865,380.00	25,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	21,880,000.00	32,000,000.00	982,825.78	40,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	4,000,000.00	4,500,000.00	2,313,674.22	18,000,000.00	0.00
22020709	AUDITING OF ACCOUNTS	1,700,000.00	1,000,000.00	339,074.22	10,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	2,300,000.00	3,500,000.00	1,974,600.00	8,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	7,200,000.00	4,900,000.00	13,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	7,200,000.00	4,900,000.00	13,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,140,000.00	11,300,000.00	6,660,420.00	35,000,000.00	0.00
22021007	WELFARE PACKAGES	7,900,000.00	7,000,000.00	6,660,420.00	18,000,000.00	0.00
22021067	STATUTORY COMMITTEES/SPECIAL ASSIGNMENT	8,240,000.00	4,300,000.00	0.00	17,000,000.00	0.00
3	ASSETS	0.00	50,000,000.00	0.00	162,000,000.00	0.00

32	NON-CURRENT (FIXED) ASSETS	0.00	50,000,000.00	0.00	162,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	50,000,000.00	0.00	162,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	50,000,000.00	0.00	162,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	50,000,000.00	0.00	162,000,000.00	0.00

014000200100	Office of Auditor General for Local Government					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	136,555,140.36	182,475,767.72	93,610,345.02	224,000,000.00	0.00
21	PERSONNEL COST	72,328,765.36	142,475,767.72	75,048,345.02	104,000,000.00	0.00
2101	SALARY	72,328,765.36	142,475,767.72	75,048,345.02	104,000,000.00	0.00
210101	SALARIES AND WAGES	72,328,765.36	142,475,767.72	75,048,345.02	104,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	72,328,765.36	142,475,767.72	75,048,345.02	104,000,000.00	0.00
22	OTHER RECURRENT COSTS	64,226,375.00	40,000,000.00	18,562,000.00	120,000,000.00	0.00
2202	OVERHEAD COST	64,226,375.00	40,000,000.00	18,562,000.00	120,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	16,769,610.29	10,000,000.00	1,213,100.00	14,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,769,610.29	10,000,000.00	1,213,100.00	14,000,000.00	0.00
220202	UTILITIES - GENERAL	1,646,738.82	2,000,000.00	1,405,700.00	6,300,000.00	0.00
22020201	ELECTRICITY CHARGES	1,397,232.94	1,500,000.00	1,279,400.00	5,000,000.00	0.00
22020202	TELEPHONE CHARGES	249,505.88	500,000.00	126,300.00	1,300,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,990,117.65	4,900,000.00	3,397,000.00	18,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,495,058.82	2,200,000.00	1,553,000.00	8,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,495,058.82	2,700,000.00	1,844,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,740,611.76	8,300,000.00	5,070,500.00	23,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,992,094.12	6,600,000.00	3,995,600.00	15,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	748,517.65	1,700,000.00	1,074,900.00	8,000,000.00	0.00
220205	TRAINING - GENERAL	28,563,352.94	11,400,000.00	5,702,000.00	31,900,000.00	0.00
22020501	LOCAL TRAINING	7,583,117.65	4,900,000.00	2,940,000.00	14,900,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	20,980,235.29	6,500,000.00	2,762,000.00	17,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	6,418,117.65	500,000.00	0.00	17,000,000.00	0.00
22020709	AUDITING OF ACCOUNTS	6,418,117.65	500,000.00	0.00	17,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	99,802.35	400,000.00	20,199.63	800,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	99,802.35	400,000.00	20,199.63	800,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	998,023.53	2,500,000.00	1,753,500.37	9,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	6,000,000.00	0.00
22021007	WELFARE PACKAGES	998,023.53	2,500,000.00	1,753,500.37	3,000,000.00	0.00
3	ASSETS	4,206,475.00	50,000,000.00	0.00	100,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	4,206,475.00	50,000,000.00	0.00	100,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,206,475.00	10,000,000.00	0.00	60,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	10,000,000.00	0.00	36,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	10,000,000.00	0.00	36,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	3,206,475.00	0.00	0.00	18,000,000.00	0.00
32010405	MOTOR VEHICLES	3,206,475.00	0.00	0.00	18,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,000,000.00	0.00	0.00	6,000,000.00	0.00
32010501	COMPUTERS	1,000,000.00	0.00	0.00	6,000,000.00	0.00

3203	INTANGIBLE ASSETS	0.00	40,000,000.00	0.00	40,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	40,000,000.00	0.00	40,000,000.00	0.00
32030151	SOFTWARE	0.00	40,000,000.00	0.00	40,000,000.00	0.00

014500100100	Ondo State Public Complaints, Financial Crimes and					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	31,108,525.00	100,000,000.00	13,605,000.00	250,000,000.00	0.00
22	OTHER RECURRENT COSTS	31,108,525.00	100,000,000.00	13,605,000.00	250,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	31,108,525.00	100,000,000.00	13,605,000.00	250,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	31,108,525.00	100,000,000.00	13,605,000.00	250,000,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/COM	31,108,525.00	100,000,000.00	13,605,000.00	250,000,000.00	0.00
3	ASSETS	0.00	70,000,000.00	0.00	300,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	70,000,000.00	0.00	300,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	70,000,000.00	0.00	300,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	70,000,000.00	0.00	250,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	70,000,000.00	0.00	250,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	35,975,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	5,300,000.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	1,440,000.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	1,515,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	2,400,000.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	1,820,000.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	23,500,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	14,025,000.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	4,000,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	2,500,000.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	7,525,000.00	0.00

014700100100	Civil Service Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	198,540,087.96	266,489,915.24	182,866,114.15	309,200,000.00	0.00
21	PERSONNEL COST	105,880,087.96	156,489,915.24	115,066,114.15	159,200,000.00	0.00
2101	SALARY	105,880,087.96	156,489,915.24	115,066,114.15	159,200,000.00	0.00
210101	SALARIES AND WAGES	105,880,087.96	156,489,915.24	115,066,114.15	159,200,000.00	0.00
21010101	SALARY	105,880,087.96	156,489,915.24	115,066,114.15	159,200,000.00	0.00
22	OTHER RECURRENT COSTS	92,660,000.00	110,000,000.00	67,800,000.00	150,000,000.00	0.00
2202	OVERHEAD COST	92,660,000.00	110,000,000.00	67,800,000.00	150,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	19,216,800.00	19,700,000.00	9,700,000.00	14,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,216,800.00	19,700,000.00	9,700,000.00	14,000,000.00	0.00
220202	UTILITIES - GENERAL	1,807,200.00	8,500,000.00	5,950,000.00	12,000,000.00	0.00
22020201	ELECTRICITY CHARGES	1,004,000.00	5,000,000.00	3,200,000.00	7,000,000.00	0.00
22020202	TELEPHONE CHARGES	803,200.00	3,500,000.00	2,750,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	12,926,000.00	10,500,000.00	9,550,000.00	20,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,918,000.00	6,500,000.00	5,200,000.00	10,000,000.00	0.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	7,008,000.00	4,000,000.00	4,350,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,815,200.00	13,500,000.00	10,550,000.00	18,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	5,008,000.00	7,000,000.00	4,650,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,204,800.00	5,000,000.00	3,900,000.00	6,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	602,400.00	1,500,000.00	2,000,000.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	41,866,800.00	32,000,000.00	17,500,000.00	44,000,000.00	0.00
22020501	LOCAL TRAINING	23,500,800.00	15,000,000.00	7,500,000.00	24,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	18,366,000.00	17,000,000.00	10,000,000.00	20,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	200,800.00	1,000,000.00	0.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,800.00	1,000,000.00	0.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,004,000.00	1,000,000.00	2,000,000.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,004,000.00	1,000,000.00	2,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,823,200.00	23,800,000.00	12,550,000.00	36,500,000.00	0.00
22021001	REFRESHMENT & MEALS	502,000.00	3,000,000.00	2,300,000.00	3,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	803,200.00	4,000,000.00	0.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	943,760.00	5,000,000.00	2,450,000.00	3,000,000.00	0.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	3,803,200.00	2,800,000.00	2,300,000.00	7,000,000.00	0.00
22021012	DISCIPLINE (SERVICE WIDE)	803,200.00	1,500,000.00	0.00	7,000,000.00	0.00
22021013	PROMOTION (SERVICE WIDE)	562,240.00	5,000,000.00	4,500,000.00	5,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,800.00	500,000.00	0.00	500,000.00	0.00
22021054	COMPULSORY / CONFIRMATION/CONVERSION EXA	803,200.00	1,000,000.00	0.00	7,000,000.00	0.00
22021060	MONITORING AND EVALUATION	401,600.00	1,000,000.00	1,000,000.00	0.00	0.00
3	ASSETS	1,236,250.00	30,000,000.00	0.00	35,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	1,236,250.00	30,000,000.00	0.00	35,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,236,250.00	22,100,000.00	0.00	19,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	5,000,000.00	0.00	1,500,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	5,000,000.00	0.00	1,500,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	12,000,000.00	0.00	7,500,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	4,500,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	3,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	12,000,000.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,236,250.00	5,100,000.00	0.00	10,000,000.00	0.00
32010601	CHAIRS	0.00	2,500,000.00	0.00	3,000,000.00	0.00
32010602	TABLES	1,236,250.00	0.00	0.00	4,000,000.00	0.00
32010609	FANS	0.00	1,000,000.00	0.00	1,500,000.00	0.00
32010610	REFRIDGERATORS	0.00	1,600,000.00	0.00	1,500,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	7,900,000.00	0.00	16,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	7,900,000.00	0.00	16,000,000.00	0.00
32030151	SOFTWARE	0.00	7,900,000.00	0.00	16,000,000.00	0.00

014800100100	Ondo State Independent Electoral Commission (O					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	113,645,760.94	168,943,485.44	111,062,489.60	179,000,000.00	0.00
21	PERSONNEL COST	79,314,260.94	128,943,485.44	92,102,489.60	149,000,000.00	0.00

2101	SALARY	79,314,260.94	128,943,485.44	92,102,489.60	149,000,000.00	0.00
210101	SALARIES AND WAGES	79,314,260.94	128,943,485.44	92,102,489.60	149,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	79,314,260.94	128,943,485.44	92,102,489.60	149,000,000.00	0.00
22	OTHER RECURRENT COSTS	34,331,500.00	40,000,000.00	18,960,000.00	30,000,000.00	0.00
2202	OVERHEAD COST	34,331,500.00	40,000,000.00	18,960,000.00	30,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,160,000.00	13,000,000.00	6,000,000.00	8,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,160,000.00	13,000,000.00	6,000,000.00	8,000,000.00	0.00
220202	UTILITIES - GENERAL	276,500.00	1,400,000.00	1,100,000.00	1,400,000.00	0.00
22020201	ELECTRICITY CHARGES	276,500.00	1,400,000.00	1,100,000.00	1,400,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	706,062.50	3,575,000.00	1,800,000.00	3,575,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	508,562.50	2,575,000.00	1,800,000.00	2,575,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	197,500.00	1,000,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,859,125.00	6,350,000.00	3,000,000.00	4,350,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,641,875.00	5,250,000.00	3,000,000.00	3,250,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	217,250.00	1,100,000.00	0.00	1,100,000.00	0.00
220205	TRAINING - GENERAL	7,746,750.00	7,000,000.00	3,000,000.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	7,746,750.00	7,000,000.00	3,000,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,583,062.50	8,675,000.00	4,060,000.00	7,675,000.00	0.00
22021001	REFRESHMENT & MEALS	158,000.00	800,000.00	680,000.00	800,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	98,750.00	500,000.00	0.00	500,000.00	0.00
22021007	WELFARE PACKAGES	172,812.50	875,000.00	0.00	875,000.00	0.00
22021020	ELECTION-LOGISTICS SUPPORT	6,114,000.00	6,300,000.00	3,380,000.00	5,300,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	39,500.00	200,000.00	0.00	200,000.00	0.00
3	ASSETS	999,147,626.00	40,400,000.00	0.00	30,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	999,147,626.00	40,400,000.00	0.00	30,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	999,147,626.00	40,400,000.00	0.00	30,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	20,000,000.00	0.00	8,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	20,000,000.00	0.00	8,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	3,340,000.00	0.00	3,340,000.00	0.00
32010305	POWER GENERATING SETS	0.00	3,340,000.00	0.00	3,340,000.00	0.00
320104	FIXED ASSETS - GENERAL	897,626.00	2,500,000.00	0.00	1,000,000.00	0.00
32010405	MOTOR VEHICLES	897,626.00	2,500,000.00	0.00	1,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	998,250,000.00	6,560,000.00	0.00	15,660,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	3,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	6,560,000.00	0.00	2,660,000.00	0.00
32010555	OTHER EQUIPMENTS	998,250,000.00	0.00	0.00	10,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	8,000,000.00	0.00	2,000,000.00	0.00
32010601	CHAIRS	0.00	4,000,000.00	0.00	1,000,000.00	0.00
32010602	TABLES	0.00	4,000,000.00	0.00	1,000,000.00	0.00

014800100200	Ondo State Independent Electoral Commission (O					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	6,600,000.00	15,000,000.00	4,800,000.00	12,000,000.00	0.00
22	OTHER RECURRENT COSTS	6,600,000.00	15,000,000.00	4,800,000.00	12,000,000.00	0.00

2202	OVERHEAD COST	6,600,000.00	15,000,000.00	4,800,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,646,745.10	4,000,000.00	800,000.00	1,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,646,745.10	4,000,000.00	800,000.00	1,500,000.00	0.00
220202	UTILITIES - GENERAL	313,725.49	3,100,000.00	1,400,000.00	3,000,000.00	0.00
22020201	ELECTRICITY CHARGES	211,764.71	1,800,000.00	800,000.00	1,700,000.00	0.00
22020202	TELEPHONE CHARGES	101,960.78	1,300,000.00	600,000.00	1,300,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,023,529.41	2,000,000.00	800,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,023,529.41	2,000,000.00	800,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	313,725.49	1,200,000.00	200,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	313,725.49	1,200,000.00	200,000.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	1,066,980.39	2,900,000.00	800,000.00	2,500,000.00	0.00
22020501	LOCAL TRAINING	1,066,980.39	2,900,000.00	800,000.00	2,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	235,294.12	1,800,000.00	800,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	235,294.12	1,800,000.00	800,000.00	2,000,000.00	0.00

014900100100	Local Government Service Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	4,125,000.00	5,000,000.00	3,000,000.00	30,000,000.00	0.00
22	OTHER RECURRENT COSTS	4,125,000.00	5,000,000.00	3,000,000.00	30,000,000.00	0.00
2202	OVERHEAD COST	4,125,000.00	5,000,000.00	3,000,000.00	30,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,816,666.67	2,000,000.00	1,150,000.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,816,666.67	2,000,000.00	1,150,000.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	83,333.33	300,000.00	150,000.00	1,000,000.00	0.00
22020201	ELECTRICITY CHARGES	83,333.33	300,000.00	150,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	333,333.33	1,200,000.00	800,000.00	5,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	183,333.33	700,000.00	500,000.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	500,000.00	300,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	741,666.67	1,000,000.00	600,000.00	11,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	625,000.00	500,000.00	300,000.00	8,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	116,666.67	500,000.00	300,000.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	150,000.00	500,000.00	300,000.00	3,000,000.00	0.00
22021001	REFRESHMENT & MEALS	150,000.00	500,000.00	300,000.00	3,000,000.00	0.00
3	ASSETS	0.00	10,000,000.00	0.00	65,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	10,000,000.00	0.00	65,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	40,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	40,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	40,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	10,000,000.00	0.00	25,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	10,000,000.00	0.00	25,000,000.00	0.00
32030151	SOFTWARE	0.00	10,000,000.00	0.00	25,000,000.00	0.00

021500100100	Ministry of Agriculture					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	461,404,794.93	725,026,441.46	497,071,743.90	752,350,000.00	0.00

21	PERSONNEL COST	433,668,794.92	675,026,441.46	482,161,743.90	667,000,000.00	0.00
2101	SALARY	433,668,794.92	675,026,441.46	482,161,743.90	667,000,000.00	0.00
210101	SALARIES AND WAGES	433,668,794.92	675,026,441.46	482,161,743.90	667,000,000.00	0.00
21010101	SALARY	433,668,794.92	675,026,441.46	482,161,743.90	667,000,000.00	0.00
22	OTHER RECURRENT COSTS	27,736,000.01	50,000,000.00	14,910,000.00	85,350,000.00	0.00
2202	OVERHEAD COST	27,736,000.01	50,000,000.00	14,910,000.00	85,350,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,379,812.51	5,000,000.00	1,840,000.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,379,812.51	5,000,000.00	1,840,000.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	1,957,750.00	3,500,000.00	2,070,000.00	5,635,000.00	0.00
22020201	ELECTRICITY CHARGES	1,023,875.00	2,000,000.00	1,170,000.00	3,275,000.00	0.00
22020202	TELEPHONE CHARGES	933,875.00	1,500,000.00	900,000.00	2,360,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,489,791.67	4,000,000.00	1,980,000.00	4,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	993,875.00	2,000,000.00	1,080,000.00	2,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	495,916.67	2,000,000.00	900,000.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,320,187.50	10,500,000.00	3,490,000.00	16,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	4,779,583.33	5,000,000.00	2,490,000.00	8,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	633,875.00	3,000,000.00	1,000,000.00	2,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	650,812.50	1,500,000.00	0.00	4,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	255,916.67	1,000,000.00	0.00	1,500,000.00	0.00
220205	TRAINING - GENERAL	6,350,433.33	8,900,000.00	2,575,000.00	22,100,000.00	0.00
22020501	LOCAL TRAINING	4,899,666.67	5,000,000.00	1,745,000.00	16,400,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	1,450,766.67	3,900,000.00	830,000.00	5,700,000.00	0.00
220206	OTHER SERVICES - GENERAL	58,979.17	500,000.00	0.00	200,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	58,979.17	500,000.00	0.00	200,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	864,733.33	6,600,000.00	180,000.00	7,990,000.00	0.00
22020703	LEGAL SERVICES	51,183.33	400,000.00	0.00	220,000.00	0.00
22020706	SURVEYING SERVICES	0.00	5,000,000.00	0.00	7,270,000.00	0.00
22020711	MEDIA RELATION SERVICES	677,958.33	1,000,000.00	0.00	300,000.00	0.00
22020712	OTHER CONSULTING SERVICES	135,591.67	200,000.00	180,000.00	200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,314,312.50	11,000,000.00	2,775,000.00	18,925,000.00	0.00
22021001	REFRESHMENT & MEALS	495,916.67	2,000,000.00	900,000.00	2,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	433,875.00	1,000,000.00	0.00	1,500,000.00	0.00
22021007	WELFARE PACKAGES	1,413,875.00	3,000,000.00	1,605,000.00	2,200,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	56,979.17	500,000.00	0.00	275,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	1,801,833.33	2,000,000.00	270,000.00	2,000,000.00	0.00
22021058	CONFLICT/DISPUTE MANAGEMENT	677,958.33	1,000,000.00	0.00	300,000.00	0.00
22021060	MONITORING AND EVALUATION	433,875.00	1,500,000.00	0.00	10,650,000.00	0.00
3	ASSETS	3,095,275,000.67	1,673,735,000.00	50,000,000.00	5,011,770,000.00	404,000,000.00
32	NON-CURRENT (FIXED) ASSETS	3,095,275,000.67	1,673,735,000.00	50,000,000.00	5,011,770,000.00	404,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,095,275,000.67	1,661,735,000.00	50,000,000.00	4,944,980,000.00	400,000,000.00
320101	LAND & BUILDING - GENERAL	5,500,000.00	7,000,000.00	0.00	352,934,000.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	0.00	0.00	12,000,000.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	5,500,000.00	7,000,000.00	0.00	340,934,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	71,000,000.00	300,000,000.00	0.00	400,000,000.00	400,000,000.00

32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	71,000,000.00	300,000,000.00	0.00	400,000,000.00	400,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	350,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	350,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	9,500,000.00	0.00	196,835,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	12,000,000.00	0.00
32010508	PROJECTORS	0.00	2,000,000.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	7,500,000.00	0.00	184,835,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	900,000.00	3,000,000.00	0.00	40,000,000.00	0.00
32010601	CHAIRS	300,000.00	0.00	0.00	8,000,000.00	0.00
32010602	TABLES	600,000.00	3,000,000.00	0.00	23,000,000.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	3,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	6,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	3,017,875,000.67	1,342,235,000.00	50,000,000.00	3,605,211,000.00	0.00
32010903	BIOLOGICAL ASSETS	3,017,025,000.67	681,235,000.00	50,000,000.00	2,120,361,000.00	0.00
32010935	AGRICULTURAL TOOLS/EQUIPMENTS	850,000.00	661,000,000.00	0.00	1,484,850,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	12,000,000.00	0.00	66,790,000.00	4,000,000.00
320301	INTANGIBLE ASSETS	0.00	12,000,000.00	0.00	66,790,000.00	4,000,000.00
32030109	RESEARCH & DEVELOPMENT	0.00	12,000,000.00	0.00	61,000,000.00	4,000,000.00
32030151	SOFTWARE	0.00	0.00	0.00	5,790,000.00	0.00

021500100300	Ondo State Livelihood Improvement Family Enter					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,700,000.00	8,000,000.00	1,575,000.00	7,150,000.00	0.00
22	OTHER RECURRENT COSTS	2,700,000.00	8,000,000.00	1,575,000.00	7,150,000.00	0.00
2202	OVERHEAD COST	2,700,000.00	8,000,000.00	1,575,000.00	7,150,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,675,000.00	3,000,000.00	740,000.00	3,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,675,000.00	3,000,000.00	740,000.00	3,500,000.00	0.00
220202	UTILITIES - GENERAL	600,000.00	1,600,000.00	398,000.00	810,000.00	0.00
22020201	ELECTRICITY CHARGES	450,000.00	600,000.00	160,000.00	300,000.00	0.00
22020202	TELEPHONE CHARGES	150,000.00	1,000,000.00	238,000.00	510,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	120,000.00	570,000.00	129,500.00	740,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	120,000.00	570,000.00	129,500.00	740,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	125,000.00	1,000,000.00	215,500.00	1,150,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	125,000.00	1,000,000.00	215,500.00	1,150,000.00	0.00
220205	TRAINING - GENERAL	180,000.00	1,830,000.00	92,000.00	950,000.00	0.00
22020501	LOCAL TRAINING	180,000.00	1,830,000.00	92,000.00	950,000.00	0.00

021500100400	Ministry of Agriculture: Tree Crop Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	6,600,000.00	7,875,000.00	4,800,000.00	7,500,000.00	0.00
22	OTHER RECURRENT COSTS	6,600,000.00	7,875,000.00	4,800,000.00	7,500,000.00	0.00
2202	OVERHEAD COST	6,600,000.00	7,875,000.00	4,800,000.00	7,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000.00	3,000,000.00	1,420,000.00	3,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,300,000.00	3,000,000.00	1,420,000.00	3,000,000.00	0.00

220202	UTILITIES - GENERAL	230,000.00	100,000.00	60,000.00	100,000.00	0.00
22020201	ELECTRICITY CHARGES	130,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	60,000.00	100,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	225,000.00	720,000.00	420,000.00	725,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	150,000.00	600,000.00	360,000.00	605,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	75,000.00	120,000.00	60,000.00	120,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	524,000.00	555,000.00	360,000.00	555,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	449,000.00	450,000.00	300,000.00	450,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	75,000.00	105,000.00	60,000.00	105,000.00	0.00
220205	TRAINING - GENERAL	551,000.00	700,000.00	680,000.00	320,000.00	0.00
22020501	LOCAL TRAINING	551,000.00	700,000.00	680,000.00	320,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	150,000.00	200,000.00	120,000.00	200,000.00	0.00
22020707	AGRICULTURAL CONSULTING	150,000.00	200,000.00	120,000.00	200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,620,000.00	2,600,000.00	1,740,000.00	2,600,000.00	0.00
22021001	REFRESHMENT & MEALS	70,000.00	100,000.00	60,000.00	100,000.00	0.00
22021007	WELFARE PACKAGES	2,500,000.00	2,500,000.00	1,680,000.00	2,500,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	50,000.00	0.00	0.00	0.00	0.00

021500100500	Global Environment Facility (GEF-7)/FAO Project C					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	0.00	6,000,000.00	0.00	18,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	6,000,000.00	0.00	18,000,000.00	0.00
2202	OVERHEAD COST	0.00	6,000,000.00	0.00	18,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	0.00	5,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	5,500,000.00	0.00
220202	UTILITIES - GENERAL	0.00	600,000.00	0.00	300,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	200,000.00	0.00	100,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	400,000.00	0.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,600,000.00	0.00	1,700,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	600,000.00	0.00	700,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	800,000.00	0.00	3,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	0.00	400,000.00	0.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	400,000.00	0.00	2,500,000.00	0.00
220205	TRAINING - GENERAL	0.00	400,000.00	0.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	400,000.00	0.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,600,000.00	0.00	2,000,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	800,000.00	0.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	400,000.00	0.00	500,000.00	0.00
22021007	WELFARE PACKAGES	0.00	400,000.00	0.00	1,000,000.00	0.00
3	ASSETS	0.00	50,000,000.00	0.00	3,000,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	50,000,000.00	0.00	3,000,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	50,000,000.00	0.00	3,000,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	50,000,000.00	0.00	3,000,000,000.00	0.00

32010903	BIOLOGICAL ASSETS	0.00	50,000,000.00	0.00	3,000,000,000.00	0.00

021502100100	Forestry Staff Training School, Owo					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	900,000.00	1,500,000.00	600,000.00	1,800,000.00	0.00
22	OTHER RECURRENT COSTS	900,000.00	1,500,000.00	600,000.00	1,800,000.00	0.00
2202	OVERHEAD COST	900,000.00	1,500,000.00	600,000.00	1,800,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	446,000.00	520,000.00	175,000.00	900,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	180,000.00	220,000.00	75,000.00	400,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	266,000.00	300,000.00	100,000.00	500,000.00	0.00
220202	UTILITIES - GENERAL	47,000.00	220,000.00	50,000.00	200,000.00	0.00
22020201	ELECTRICITY CHARGES	23,500.00	110,000.00	25,000.00	100,000.00	0.00
22020202	TELEPHONE CHARGES	23,500.00	110,000.00	25,000.00	100,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	41,000.00	160,000.00	100,000.00	100,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	23,500.00	110,000.00	75,000.00	70,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	17,500.00	50,000.00	25,000.00	30,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	134,000.00	260,000.00	150,000.00	300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	19,000.00	100,000.00	75,000.00	50,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	115,000.00	160,000.00	75,000.00	250,000.00	0.00
220205	TRAINING - GENERAL	23,500.00	110,000.00	25,000.00	80,000.00	0.00
22020501	LOCAL TRAINING	23,500.00	110,000.00	25,000.00	80,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	208,500.00	230,000.00	100,000.00	220,000.00	0.00
22021001	REFRESHMENT & MEALS	23,500.00	110,000.00	25,000.00	70,000.00	0.00
22021007	WELFARE PACKAGES	185,000.00	120,000.00	75,000.00	150,000.00	0.00

021510200100	Agricultural Development Programme					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	202,140,006.37	289,616,826.01	209,706,489.71	323,000,000.00	0.00
21	PERSONNEL COST	179,360,006.37	267,616,826.01	195,306,489.71	273,000,000.00	0.00
2101	SALARY	179,360,006.37	265,616,826.01	195,306,489.71	271,000,000.00	0.00
210101	SALARIES AND WAGES	179,360,006.37	265,616,826.01	195,306,489.71	271,000,000.00	0.00
21010101	SALARY	179,360,006.37	265,616,826.01	195,306,489.71	271,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	2,000,000.00	0.00	2,000,000.00	0.00
210201	ALLOWANCES	0.00	2,000,000.00	0.00	2,000,000.00	0.00
21020110	MOTORCYCLE ALLOWANCE	0.00	2,000,000.00	0.00	2,000,000.00	0.00
22	OTHER RECURRENT COSTS	22,780,000.00	22,000,000.00	14,400,000.00	50,000,000.00	0.00
2202	OVERHEAD COST	22,780,000.00	22,000,000.00	14,400,000.00	50,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,802,759.62	5,425,000.00	4,520,000.00	4,800,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,802,759.62	5,425,000.00	4,520,000.00	4,800,000.00	0.00
220202	UTILITIES - GENERAL	513,884.62	1,400,000.00	500,000.00	4,000,000.00	0.00
22020201	ELECTRICITY CHARGES	165,769.23	400,000.00	0.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	348,115.38	1,000,000.00	500,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,565,932.69	3,175,000.00	2,453,600.00	5,800,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	542,894.23	1,275,000.00	709,600.00	2,000,000.00	0.00

22020304	MAGAZINES & PERIODICALS	2,873,846.15	1,000,000.00	964,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	149,192.31	900,000.00	780,000.00	1,800,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,094,076.92	2,700,000.00	1,672,400.00	6,600,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	712,807.69	1,500,000.00	848,600.00	4,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	381,269.23	1,200,000.00	823,800.00	2,600,000.00	0.00
220205	TRAINING - GENERAL	497,307.69	1,300,000.00	820,000.00	4,000,000.00	0.00
22020501	LOCAL TRAINING	497,307.69	1,300,000.00	820,000.00	4,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	497,307.69	2,000,000.00	1,000,000.00	2,000,000.00	0.00
22020709	AUDITING OF ACCOUNTS	497,307.69	2,000,000.00	1,000,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,808,730.76	6,000,000.00	3,434,000.00	22,800,000.00	0.00
22021001	REFRESHMENT & MEALS	33,153.85	900,000.00	464,000.00	1,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	9,600,000.00	400,000.00	0.00	7,200,000.00	0.00
22021007	WELFARE PACKAGES	1,512,500.00	1,300,000.00	1,270,000.00	6,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	331,538.46	0.00	0.00	2,600,000.00	0.00
22021060	MONITORING AND EVALUATION	331,538.46	1,000,000.00	500,000.00	2,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	0.00	2,400,000.00	1,200,000.00	4,000,000.00	0.00
3	ASSETS	5,504,217.50	25,800,000.00	0.00	60,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	5,504,217.50	25,800,000.00	0.00	60,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,704,217.50	17,400,000.00	0.00	46,800,000.00	0.00
320101	LAND & BUILDING - GENERAL	500,000.00	6,200,000.00	0.00	13,200,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	2,000,000.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	500,000.00	6,200,000.00	0.00	11,200,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	7,000,000.00	0.00
32010407	MOTOR CYCLES	0.00	0.00	0.00	7,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	1,300,000.00	0.00	1,300,000.00	0.00
32010501	COMPUTERS	0.00	1,300,000.00	0.00	1,300,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	4,204,217.50	9,900,000.00	0.00	25,300,000.00	0.00
32010903	BIOLOGICAL ASSETS	2,397,900.00	6,050,000.00	0.00	8,300,000.00	0.00
32010935	AGRICULTURAL TOOLS/EQUIPMENTS	1,806,317.50	3,850,000.00	0.00	17,000,000.00	0.00
3203	INTANGIBLE ASSETS	800,000.00	8,400,000.00	0.00	13,200,000.00	0.00
320301	INTANGIBLE ASSETS	800,000.00	8,400,000.00	0.00	13,200,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	800,000.00	8,400,000.00	0.00	13,200,000.00	0.00

021510200200	Fadama Project					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	16,869,999.99	20,000,000.00	11,475,000.00	15,592,500.00	0.00
22	OTHER RECURRENT COSTS	16,869,999.99	20,000,000.00	11,475,000.00	15,592,500.00	0.00
2202	OVERHEAD COST	16,869,999.99	20,000,000.00	11,475,000.00	15,592,500.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,439,789.10	5,050,000.00	3,400,000.00	4,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,439,789.10	5,050,000.00	3,400,000.00	4,500,000.00	0.00
220202	UTILITIES - GENERAL	1,500,000.00	1,500,000.00	1,000,000.00	702,500.00	0.00
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	500,000.00	342,000.00	0.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	500,000.00	360,500.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,900,000.00	3,800,000.00	2,000,000.00	3,200,000.00	0.00

22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,100,000.00	1,800,000.00	1,000,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000.00	2,000,000.00	1,000,000.00	1,200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,533,333.32	3,300,000.00	2,000,000.00	3,750,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,833,333.32	1,800,000.00	1,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000.00	1,500,000.00	1,000,000.00	750,000.00	0.00
220205	TRAINING - GENERAL	1,896,877.57	2,500,000.00	1,075,000.00	1,600,000.00	0.00
22020501	LOCAL TRAINING	1,896,877.57	2,500,000.00	1,075,000.00	1,600,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,600,000.00	3,850,000.00	2,000,000.00	1,840,000.00	0.00
22021001	REFRESHMENT & MEALS	800,000.00	1,850,000.00	1,000,000.00	540,000.00	0.00
22021007	WELFARE PACKAGES	800,000.00	2,000,000.00	1,000,000.00	1,300,000.00	0.00

021511000100	Agricultural Input and Supply Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	66,883,141.50	104,795,391.18	73,132,422.27	167,000,000.00	0.00
21	PERSONNEL COST	57,883,141.50	92,795,391.18	66,282,422.27	92,000,000.00	0.00
2101	SALARY	57,883,141.50	92,795,391.18	66,282,422.27	92,000,000.00	0.00
210101	SALARIES AND WAGES	57,883,141.50	92,795,391.18	66,282,422.27	92,000,000.00	0.00
21010101	SALARY	57,883,141.50	92,795,391.18	66,282,422.27	92,000,000.00	0.00
22	OTHER RECURRENT COSTS	9,000,000.00	12,000,000.00	6,850,000.00	75,000,000.00	0.00
2202	OVERHEAD COST	9,000,000.00	12,000,000.00	6,850,000.00	75,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,278,947.37	2,000,000.00	1,150,000.00	12,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,278,947.37	2,000,000.00	1,150,000.00	12,000,000.00	0.00
220202	UTILITIES - GENERAL	213,157.89	1,000,000.00	450,000.00	1,700,000.00	0.00
22020201	ELECTRICITY CHARGES	85,263.16	500,000.00	300,000.00	800,000.00	0.00
22020202	TELEPHONE CHARGES	127,894.74	500,000.00	150,000.00	900,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	724,736.84	1,800,000.00	900,000.00	4,600,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	383,684.21	1,000,000.00	600,000.00	3,800,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	341,052.63	800,000.00	300,000.00	800,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,534,736.84	4,700,000.00	2,950,000.00	13,600,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	852,631.58	2,700,000.00	1,700,000.00	7,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	682,105.26	2,000,000.00	1,250,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	1,600,000.00	0.00
220205	TRAINING - GENERAL	1,534,736.84	600,000.00	100,000.00	3,000,000.00	0.00
22020501	LOCAL TRAINING	1,534,736.84	600,000.00	100,000.00	3,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	511,578.95	300,000.00	100,000.00	3,800,000.00	0.00
22020707	AGRICULTURAL CONSULTING	511,578.95	300,000.00	100,000.00	3,800,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	700,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	700,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,202,105.26	1,600,000.00	1,200,000.00	35,600,000.00	0.00
22021001	REFRESHMENT & MEALS	341,052.63	500,000.00	450,000.00	2,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	341,052.63	0.00	0.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	426,315.79	800,000.00	600,000.00	3,600,000.00	0.00
22021060	MONITORING AND EVALUATION	1,193,684.21	300,000.00	150,000.00	2,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	900,000.00	0.00	0.00	25,000,000.00	0.00

3	ASSETS	11,665,000.00	15,000,000.00	0.00	70,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	11,665,000.00	15,000,000.00	0.00	70,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	11,515,000.00	13,000,000.00	0.00	65,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	3,000,000.00	0.00	17,000,000.00	0.00
32010103	SILOS	0.00	3,000,000.00	0.00	7,000,000.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	0.00	0.00	0.00	10,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	11,515,000.00	10,000,000.00	0.00	48,000,000.00	0.00
32010903	BIOLOGICAL ASSETS	450,000.00	4,000,000.00	0.00	35,000,000.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	1,000,000.00	0.00	2,000,000.00	0.00
32010909	MEDIA EQUIPMENT	10,815,000.00	2,000,000.00	0.00	0.00	0.00
32010935	AGRICULTURAL TOOLS/EQUIPMENTS	250,000.00	3,000,000.00	0.00	11,000,000.00	0.00
3203	INTANGIBLE ASSETS	150,000.00	2,000,000.00	0.00	5,000,000.00	0.00
320301	INTANGIBLE ASSETS	150,000.00	2,000,000.00	0.00	5,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	150,000.00	2,000,000.00	0.00	5,000,000.00	0.00

021511500100	Agro-Climatological and Ecological Project					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	7,573,000.00	8,000,000.00	5,050,000.00	10,000,000.00	0.00
22	OTHER RECURRENT COSTS	7,573,000.00	8,000,000.00	5,050,000.00	10,000,000.00	0.00
2202	OVERHEAD COST	7,573,000.00	8,000,000.00	5,050,000.00	10,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,925,500.00	4,130,000.00	2,610,500.00	5,230,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	920,000.00	2,300,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,925,500.00	2,130,000.00	1,690,500.00	2,930,000.00	0.00
220202	UTILITIES - GENERAL	240,000.00	480,000.00	270,000.00	540,000.00	0.00
22020201	ELECTRICITY CHARGES	120,000.00	240,000.00	135,000.00	300,000.00	0.00
22020202	TELEPHONE CHARGES	120,000.00	240,000.00	135,000.00	240,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	307,500.00	640,000.00	344,000.00	700,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	90,000.00	240,000.00	101,000.00	300,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	217,500.00	400,000.00	243,000.00	400,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,360,000.00	1,310,000.00	942,500.00	1,660,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,180,000.00	950,000.00	740,000.00	1,300,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	180,000.00	360,000.00	202,500.00	360,000.00	0.00
220205	TRAINING - GENERAL	471,500.00	700,000.00	530,000.00	1,130,000.00	0.00
22020501	LOCAL TRAINING	471,500.00	700,000.00	530,000.00	1,130,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	91,500.00	200,000.00	103,500.00	200,000.00	0.00
22020712	OTHER CONSULTING SERVICES	91,500.00	200,000.00	103,500.00	200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	177,000.00	540,000.00	249,500.00	540,000.00	0.00
22021001	REFRESHMENT & MEALS	90,000.00	240,000.00	101,000.00	240,000.00	0.00
22021007	WELFARE PACKAGES	87,000.00	300,000.00	148,500.00	300,000.00	0.00
3	ASSETS	0.00	17,000,000.00	0.00	70,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	17,000,000.00	0.00	70,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	7,000,000.00	0.00	60,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	4,500,000.00	0.00	4,500,000.00	0.00
32010302	INDUSTRIAL EQUIPMENT	0.00	4,500,000.00	0.00	4,500,000.00	0.00

320109	SPECIALISED ASSETS-GENERAL	0.00	2,500,000.00	0.00	55,500,000.00	0.00
32010935	AGRICULTURAL TOOLS/EQUIPMENTS	0.00	2,500,000.00	0.00	55,500,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	10,000,000.00	0.00	10,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	10,000,000.00	0.00	10,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	10,000,000.00	0.00	10,000,000.00	0.00

021511600100	Cocoa Revolution and Management Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>56,699,995.32</u>	<u>89,719,278.20</u>	<u>62,128,055.86</u>	<u>100,200,000.00</u>	<u>0.00</u>
21	PERSONNEL COST	46,799,995.32	78,719,278.20	56,228,055.86	88,200,000.00	0.00
2101	SALARY	46,799,995.32	78,719,278.20	56,228,055.86	88,200,000.00	0.00
210101	SALARIES AND WAGES	46,799,995.32	78,719,278.20	56,228,055.86	88,200,000.00	0.00
21010101	SALARY	46,799,995.32	78,719,278.20	56,228,055.86	88,200,000.00	0.00
22	OTHER RECURRENT COSTS	9,900,000.00	11,000,000.00	5,900,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	9,900,000.00	11,000,000.00	5,900,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,745,000.00	2,750,000.00	1,600,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,745,000.00	2,750,000.00	1,600,000.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	880,000.00	2,750,000.00	1,000,000.00	1,175,000.00	0.00
22020201	ELECTRICITY CHARGES	308,000.00	1,000,000.00	800,000.00	1,175,000.00	0.00
22020202	TELEPHONE CHARGES	572,000.00	1,750,000.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	440,000.00	0.00	0.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	220,000.00	0.00	0.00	2,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	220,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	440,000.00	1,000,000.00	700,000.00	2,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	220,000.00	1,000,000.00	700,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	220,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	3,035,000.00	3,000,000.00	1,800,000.00	2,000,000.00	0.00
22020501	LOCAL TRAINING	3,035,000.00	3,000,000.00	1,800,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,360,000.00	1,500,000.00	800,000.00	2,825,000.00	0.00
22021007	WELFARE PACKAGES	3,360,000.00	1,500,000.00	800,000.00	2,825,000.00	0.00
<u>3</u>	<u>ASSETS</u>	<u>11,209,500.00</u>	<u>50,000,000.00</u>	<u>12,750,000.00</u>	<u>104,000,000.00</u>	<u>0.00</u>
32	NON-CURRENT (FIXED) ASSETS	11,209,500.00	50,000,000.00	12,750,000.00	104,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	6,968,000.00	30,000,000.00	0.00	93,200,000.00	0.00
320101	LAND & BUILDING - GENERAL	1,500,000.00	0.00	0.00	6,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	2,000,000.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	1,500,000.00	0.00	0.00	4,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	2,519,000.00	0.00	0.00	5,000,000.00	0.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	2,519,000.00	0.00	0.00	5,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	1,449,000.00	0.00	0.00	3,000,000.00	0.00
32010407	MOTOR CYCLES	1,449,000.00	0.00	0.00	3,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	1,500,000.00	30,000,000.00	0.00	79,200,000.00	0.00
32010903	BIOLOGICAL ASSETS	1,000,000.00	30,000,000.00	0.00	74,200,000.00	0.00
32010935	AGRICULTURAL TOOLS/EQUIPMENTS	500,000.00	0.00	0.00	5,000,000.00	0.00
3203	INTANGIBLE ASSETS	4,241,500.00	20,000,000.00	12,750,000.00	10,800,000.00	0.00

320301	INTANGIBLE ASSETS	4,241,500.00	20,000,000.00	12,750,000.00	10,800,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	4,241,500.00	20,000,000.00	12,750,000.00	10,800,000.00	0.00

021511700100	Ondo State Agri-Business Empowerment Centre (					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	90,264,948.09	186,077,785.44	99,540,519.46	170,000,000.00	0.00
21	PERSONNEL COST	78,714,948.09	148,077,785.44	79,440,519.46	110,000,000.00	0.00
2101	SALARY	78,714,948.09	148,077,785.44	79,440,519.46	110,000,000.00	0.00
210101	SALARIES AND WAGES	78,714,948.09	148,077,785.44	79,440,519.46	110,000,000.00	0.00
21010101	SALARY	78,714,948.09	148,077,785.44	79,440,519.46	110,000,000.00	0.00
22	OTHER RECURRENT COSTS	11,550,000.00	38,000,000.00	20,100,000.00	60,000,000.00	0.00
2202	OVERHEAD COST	11,550,000.00	38,000,000.00	20,100,000.00	60,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,820,909.09	8,000,000.00	4,675,000.00	15,200,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,820,909.09	8,000,000.00	4,675,000.00	15,200,000.00	0.00
220202	UTILITIES - GENERAL	303,636.36	2,000,000.00	1,938,000.00	2,000,000.00	0.00
22020201	ELECTRICITY CHARGES	303,636.36	2,000,000.00	1,938,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,419,363.64	5,000,000.00	3,167,000.00	7,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,119,363.64	2,500,000.00	1,440,000.00	3,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	2,500,000.00	1,727,000.00	3,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,240,909.10	5,870,000.00	3,420,000.00	10,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	990,909.09	3,000,000.00	1,370,000.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	2,870,000.00	2,050,000.00	4,000,000.00	0.00
220205	TRAINING - GENERAL	5,216,363.64	8,167,000.00	2,650,000.00	14,500,000.00	0.00
22020501	LOCAL TRAINING	5,216,363.64	8,167,000.00	2,650,000.00	14,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	548,818.18	8,963,000.00	4,250,000.00	11,300,000.00	0.00
22021001	REFRESHMENT & MEALS	200,000.00	3,000,000.00	2,650,000.00	5,300,000.00	0.00
22021007	WELFARE PACKAGES	348,818.18	5,963,000.00	1,600,000.00	6,000,000.00	0.00
3	ASSETS	3,094,320.00	808,358,000.00	0.00	1,221,198,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	3,094,320.00	808,358,000.00	0.00	1,221,198,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,789,320.00	739,858,000.00	0.00	1,165,198,000.00	0.00
320101	LAND & BUILDING - GENERAL	700,000.00	607,000,000.00	0.00	765,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	20,000,000.00	0.00	0.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	700,000.00	587,000,000.00	0.00	765,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	8,000,000.00	0.00	0.00	0.00
32010303	NAVIGATIONAL EQUIPMENT	0.00	8,000,000.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	1,089,320.00	10,000,000.00	0.00	265,000,000.00	0.00
32010405	MOTOR VEHICLES	1,089,320.00	10,000,000.00	0.00	265,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	10,000,000.00	0.00	10,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	2,500,000.00	0.00	2,500,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	2,500,000.00	0.00	2,500,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	102,358,000.00	0.00	122,698,000.00	0.00
32010903	BIOLOGICAL ASSETS	0.00	99,358,000.00	0.00	117,698,000.00	0.00
32010935	AGRICULTURAL TOOLS/EQUIPMENTS	0.00	3,000,000.00	0.00	5,000,000.00	0.00

3203	INTANGIBLE ASSETS	1,305,000.00	68,500,000.00	0.00	56,000,000.00	0.00
320301	INTANGIBLE ASSETS	1,305,000.00	68,500,000.00	0.00	56,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	1,305,000.00	62,000,000.00	0.00	49,500,000.00	0.00
32030151	SOFTWARE	0.00	6,500,000.00	0.00	6,500,000.00	0.00

022000100100	Ministry of Finance					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	32,382,329,312.81	47,705,044,772.11	27,109,094,420.06	34,993,000,000.00	0.00
21	PERSONNEL COST	20,680,823,737.91	30,968,044,772.11	18,291,759,529.36	23,274,000,000.00	0.00
2101	SALARY	338,693,167.50	586,119,408.66	303,820,301.49	524,000,000.00	0.00
210101	SALARIES AND WAGES	338,693,167.50	586,119,408.66	303,820,301.49	524,000,000.00	0.00
21010101	SALARY	156,754,912.23	226,669,408.66	161,906,720.47	224,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	181,938,255.27	359,450,000.00	141,913,581.02	300,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,169,001,589.98	2,350,000,000.00	1,542,792,015.50	2,300,000,000.00	0.00
210201	ALLOWANCES	45,974,688.48	150,000,000.00	0.00	100,000,000.00	0.00
21020106	10% FREE TRANSPORT ALLOWANCE FOR RETIRING	45,974,688.48	150,000,000.00	0.00	100,000,000.00	0.00
210202	SOCIAL CONTRIBUTIONS	1,123,026,901.50	2,200,000,000.00	1,542,792,015.50	2,200,000,000.00	0.00
21020201	NHIS CONTRIBUTION	673,603,720.85	1,000,000,000.00	734,312,251.09	1,000,000,000.00	0.00
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	331,717,516.88	1,000,000,000.00	666,566,183.39	1,000,000,000.00	0.00
21020206	HEALTH INSURANCE	117,705,663.77	200,000,000.00	141,913,581.02	200,000,000.00	0.00
2103	SOCIAL BENEFITS	19,173,128,980.43	28,031,925,363.45	16,445,147,212.36	20,450,000,000.00	0.00
210301	SOCIAL BENEFITS	19,173,128,980.43	28,031,925,363.45	16,445,147,212.36	20,450,000,000.00	0.00
21030101	GRATUITY	5,302,782,819.89	6,160,700,363.45	1,736,662,578.91	5,800,000,000.00	0.00
21030102	PENSION	13,846,778,489.58	21,821,225,000.00	14,690,128,705.23	14,600,000,000.00	0.00
21030104	PAYMENT OF BENEFITS TO PAST GOVERNORS/DEP	23,567,670.96	50,000,000.00	18,355,928.22	50,000,000.00	0.00
22	OTHER RECURRENT COSTS	11,701,505,574.90	16,737,000,000.00	8,817,334,890.70	11,719,000,000.00	0.00
2202	OVERHEAD COST	11,701,505,574.90	16,737,000,000.00	8,803,334,890.70	11,705,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	58,694,487.68	162,000,000.00	154,992,000.00	202,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,285,911.40	42,000,000.00	35,000,000.00	42,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	18,408,576.27	120,000,000.00	119,992,000.00	160,000,000.00	0.00
220202	UTILITIES - GENERAL	322,896,382.16	456,000,000.00	366,601,879.88	506,000,000.00	0.00
22020201	ELECTRICITY CHARGES	317,141,251.96	450,000,000.00	361,601,879.88	500,000,000.00	0.00
22020202	TELEPHONE CHARGES	5,755,130.20	6,000,000.00	5,000,000.00	6,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	68,959,855.98	124,000,000.00	52,000,000.00	270,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	46,082,063.91	72,000,000.00	11,000,002.00	150,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	22,877,792.07	52,000,000.00	40,999,998.00	120,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	21,449,157.94	38,000,000.00	15,000,000.00	44,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	8,632,695.30	9,000,000.00	7,500,000.00	15,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,632,695.30	9,000,000.00	7,500,000.00	9,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	4,183,767.33	20,000,000.00	0.00	20,000,000.00	0.00
220205	TRAINING - GENERAL	28,839,127.51	120,000,000.00	50,077,189.81	140,000,000.00	0.00
22020501	LOCAL TRAINING	14,387,825.50	60,000,000.00	12,500,000.00	60,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	14,451,302.00	60,000,000.00	37,577,189.81	80,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	10,202,095,534.67	11,520,000,000.00	7,763,058,000.00	6,580,000,000.00	0.00

22020602	OFFICE RENT	9,547,534.67	20,000,000.00	3,200,000.00	80,000,000.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	10,192,548,000.00	11,500,000,000.00	7,759,858,000.00	6,500,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	324,829,897.98	508,000,000.00	293,499,821.01	515,000,000.00	0.00
22020701	FINANCIAL CONSULTING	319,860,449.22	500,000,000.00	290,999,821.01	500,000,000.00	0.00
22020711	MEDIA RELATION SERVICES	2,091,883.67	5,000,000.00	0.00	10,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	2,877,565.10	3,000,000.00	2,500,000.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	37,051,302.00	61,000,000.00	24,005,500.00	50,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	37,051,302.00	61,000,000.00	24,005,500.00	50,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	350,795,473.34	1,500,000,000.00	0.00	350,000,000.00	0.00
22020902	INSURANCE PREMIUM	350,795,473.34	1,500,000,000.00	0.00	350,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	285,894,355.64	2,248,000,000.00	84,100,500.00	3,048,000,000.00	0.00
22021001	REFRESHMENT & MEALS	2,877,565.10	27,000,000.00	22,500,000.00	35,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	70,524,371.34	250,000,000.00	0.00	100,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,091,883.67	5,000,000.00	0.00	13,000,000.00	0.00
22021007	WELFARE PACKAGES	86,326,953.01	66,000,000.00	61,600,500.00	50,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	18,275,651.00	30,000,000.00	0.00	30,000,000.00	0.00
22021023	INVESTMENT FACILITATION	0.00	200,000,000.00	0.00	240,000,000.00	0.00
22021041	CONTINGENCY	0.00	1,500,000,000.00	0.00	2,500,000,000.00	0.00
22021060	MONITORING AND EVALUATION	66,358,185.67	70,000,000.00	0.00	50,000,000.00	0.00
22021062	SUMMITS	39,439,745.84	100,000,000.00	0.00	30,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	14,000,000.00	14,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	14,000,000.00	14,000,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/CO	0.00	0.00	14,000,000.00	14,000,000.00	0.00
3	ASSETS	950,970,518.03	4,669,330,000.00	3,935,853,500.00	6,195,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	950,970,518.03	4,669,330,000.00	3,935,853,500.00	6,195,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	890,617,518.03	4,511,330,000.00	3,931,788,750.00	6,035,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	29,000,000.00	1,000,000.00	0.00	50,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	29,000,000.00	1,000,000.00	0.00	50,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	809,607,518.08	4,252,330,000.00	3,930,875,000.00	5,505,000,000.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	808,053,960.58	4,249,330,000.00	3,930,875,000.00	5,500,000,000.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	1,553,557.50	3,000,000.00	0.00	5,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	1,904,427.50	165,000,000.00	913,750.00	357,000,000.00	0.00
32010405	MOTOR VEHICLES	1,904,427.50	165,000,000.00	913,750.00	357,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	50,105,572.45	65,000,000.00	0.00	85,000,000.00	0.00
32010501	COMPUTERS	18,826,560.50	16,000,000.00	0.00	20,000,000.00	0.00
32010505	PHOTOCOPIERS	1,785,931.95	8,000,000.00	0.00	8,000,000.00	0.00
32010507	SHREDDING MACHINES	823,450.00	4,000,000.00	0.00	4,000,000.00	0.00
32010508	PROJECTORS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	15,600,000.00	15,000,000.00	0.00	30,000,000.00	0.00
32010554	CAMERAS	13,069,630.00	19,000,000.00	0.00	20,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	28,000,000.00	0.00	38,000,000.00	0.00
32010601	CHAIRS	0.00	8,000,000.00	0.00	8,000,000.00	0.00
32010602	TABLES	0.00	12,000,000.00	0.00	15,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	3,000,000.00	0.00	10,000,000.00	0.00

32010610	REFRIDGERATORS	0.00	5,000,000.00	0.00	5,000,000.00	0.00
3203	INTANGIBLE ASSETS	60,353,000.00	158,000,000.00	4,064,750.00	160,000,000.00	0.00
320301	INTANGIBLE ASSETS	60,353,000.00	158,000,000.00	4,064,750.00	160,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	53,593,000.00	140,000,000.00	0.00	130,000,000.00	0.00
32030151	SOFTWARE	6,760,000.00	18,000,000.00	4,064,750.00	30,000,000.00	0.00

022000100200	Expenditure Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	45,000,000.00	47,500,000.00	30,000,000.00	46,000,000.00	0.00
22	OTHER RECURRENT COSTS	45,000,000.00	47,500,000.00	30,000,000.00	46,000,000.00	0.00
2202	OVERHEAD COST	45,000,000.00	47,500,000.00	30,000,000.00	46,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,600,000.00	15,600,000.00	10,400,000.00	15,600,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,600,000.00	15,600,000.00	10,400,000.00	15,600,000.00	0.00
220202	UTILITIES - GENERAL	1,800,000.00	1,800,000.00	1,200,000.00	1,800,000.00	0.00
22020202	TELEPHONE CHARGES	1,800,000.00	1,800,000.00	1,200,000.00	1,800,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,400,000.00	5,400,000.00	3,600,000.00	5,400,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,400,000.00	2,400,000.00	1,600,000.00	2,400,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,400,000.00	5,400,000.00	3,600,000.00	5,400,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,400,000.00	2,400,000.00	1,600,000.00	2,400,000.00	0.00
220205	TRAINING - GENERAL	12,000,000.00	12,000,000.00	8,000,000.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	12,000,000.00	12,000,000.00	8,000,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,800,000.00	7,300,000.00	3,200,000.00	7,800,000.00	0.00
22021001	REFRESHMENT & MEALS	2,400,000.00	2,400,000.00	1,600,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	2,400,000.00	4,900,000.00	1,600,000.00	5,800,000.00	0.00

022000100400	State Finance					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	27,000,000.00	28,500,000.00	18,000,000.00	28,000,000.00	0.00
22	OTHER RECURRENT COSTS	27,000,000.00	28,500,000.00	18,000,000.00	28,000,000.00	0.00
2202	OVERHEAD COST	27,000,000.00	28,500,000.00	18,000,000.00	28,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	9,800,000.00	6,000,000.00	5,900,000.02	6,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,800,000.00	6,000,000.00	5,900,000.02	6,000,000.00	0.00
220202	UTILITIES - GENERAL	900,000.00	900,000.00	600,000.00	900,000.00	0.00
22020202	TELEPHONE CHARGES	900,000.00	900,000.00	600,000.00	900,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,400,000.00	2,400,000.00	1,600,000.00	2,400,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,200,000.00	1,200,000.00	800,000.00	1,200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00	1,200,000.00	800,000.00	1,200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,600,000.00	3,600,000.00	2,400,000.00	3,600,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,400,000.00	2,400,000.00	1,600,000.00	2,400,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	1,200,000.00	800,000.00	1,200,000.00	0.00
220205	TRAINING - GENERAL	6,400,000.00	10,200,000.00	4,899,999.98	8,162,500.00	0.00
22020501	LOCAL TRAINING	6,400,000.00	10,200,000.00	4,899,999.98	8,162,500.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,200,000.00	1,200,000.00	800,000.00	1,200,000.00	0.00
22020712	OTHER CONSULTING SERVICES	1,200,000.00	1,200,000.00	800,000.00	1,200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,700,000.00	4,200,000.00	1,800,000.00	5,737,500.00	0.00
22021001	REFRESHMENT & MEALS	1,200,000.00	1,200,000.00	800,000.00	1,200,000.00	0.00
22021007	WELFARE PACKAGES	1,500,000.00	3,000,000.00	1,000,000.00	4,537,500.00	0.00

022000100600	Consolidated Revenue Fund Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	5,234,330,294.00	2,732,000,000.00	237,770,739.22	268,550,100.00	0.00
21	PERSONNEL COST	5,234,330,294.00	2,732,000,000.00	237,770,739.22	268,550,100.00	0.00
2101	SALARY	5,234,330,294.00	2,732,000,000.00	237,770,739.22	268,550,100.00	0.00
210101	SALARIES AND WAGES	5,234,330,294.00	2,732,000,000.00	237,770,739.22	268,550,100.00	0.00
21010101	SALARY	5,234,330,294.00	2,732,000,000.00	237,770,739.22	268,550,100.00	0.00

022000200100	Debt Management Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	82,277,782,794.30	23,196,631,100.96	15,972,529,053.98	23,024,856,000.00	0.00
22	OTHER RECURRENT COSTS	82,277,782,794.30	23,196,631,100.96	15,972,529,053.98	23,024,856,000.00	0.00
2202	OVERHEAD COST	63,096,800.00	170,000,000.00	24,000,000.00	70,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	14,217,000.01	27,000,000.00	10,200,000.00	21,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	15,000,000.00	4,200,000.00	12,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,217,000.01	12,000,000.00	6,000,000.00	9,000,000.00	0.00
220202	UTILITIES - GENERAL	360,000.00	2,000,000.00	900,000.00	2,000,000.00	0.00
22020201	ELECTRICITY CHARGES	180,000.00	1,000,000.00	450,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	180,000.00	1,000,000.00	450,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,700,000.00	17,400,000.00	1,500,000.00	8,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,400,000.00	15,900,000.00	750,000.00	6,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	1,500,000.00	750,000.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	30,967,400.00	56,000,000.00	4,800,000.00	16,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,900,000.00	4,000,000.00	900,000.00	4,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	2,000,000.00	900,000.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	28,567,400.00	50,000,000.00	3,000,000.00	10,000,000.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	4,000,000.00	1,800,000.00	4,000,000.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	4,000,000.00	1,800,000.00	4,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,000,000.00	20,000,000.00	3,000,000.00	7,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	8,000,000.00	20,000,000.00	3,000,000.00	7,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,852,399.99	43,600,000.00	1,800,000.00	12,000,000.00	0.00
22021001	REFRESHMENT & MEALS	280,000.00	1,800,000.00	900,000.00	1,200,000.00	0.00
22021007	WELFARE PACKAGES	240,000.00	1,800,000.00	900,000.00	1,200,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	5,332,399.99	40,000,000.00	0.00	9,600,000.00	0.00
2206	PUBLIC DEBT CHARGES	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	0.00
220601	FOREIGN INTEREST / DISCOUNT	12,009,288,820.76	5,664,552,000.00	1,126,054,561.85	2,515,925,000.00	0.00
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	12,009,288,820.76	5,664,552,000.00	1,126,054,561.85	2,515,925,000.00	0.00
220602	DOMESTIC INTEREST / DISCOUNT	5,477,284,275.57	6,200,000,000.00	4,300,815,095.37	4,703,337,000.00	0.00

22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BO	5,477,284,275.57	6,200,000,000.00	4,300,815,095.37	4,703,337,000.00	0.00
220603	FOREIGN PRINCIPAL	6,032,876,541.30	2,722,525,100.96	3,378,163,685.55	3,547,773,000.00	0.00
22060302	FOREIGN PRINCIPAL- LONG TERM BORROWINGS	6,032,876,541.30	2,722,525,100.96	3,378,163,685.55	3,547,773,000.00	0.00
220604	DOMESTIC PRINCIPAL	58,695,236,356.67	8,439,554,000.00	7,143,495,711.21	12,187,821,000.00	0.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	58,695,236,356.67	8,439,554,000.00	7,143,495,711.21	12,187,821,000.00	0.00
3	ASSETS	0.00	2,000,000.00	0.00	10,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	2,000,000.00	0.00	10,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	8,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	8,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	8,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	2,000,000.00	0.00	2,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	2,000,000.00	0.00	2,000,000.00	0.00
32030151	SOFTWARE	0.00	2,000,000.00	0.00	2,000,000.00	0.00

022000700100	Office of the Accountant General					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	722,714,498.14	1,312,189,514.28	395,974,443.87	1,664,000,000.00	0.00
21	PERSONNEL COST	183,605,533.14	375,904,514.28	213,077,981.37	295,000,000.00	0.00
2101	SALARY	183,605,533.14	375,904,514.28	213,077,981.37	295,000,000.00	0.00
210101	SALARIES AND WAGES	183,605,533.14	375,904,514.28	213,077,981.37	295,000,000.00	0.00
21010101	SALARY	183,605,533.14	375,904,514.28	213,077,981.37	295,000,000.00	0.00
22	OTHER RECURRENT COSTS	539,108,965.00	936,285,000.00	182,896,462.50	1,369,000,000.00	0.00
2202	OVERHEAD COST	539,108,965.00	936,285,000.00	182,896,462.50	1,369,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	41,672,615.99	102,389,976.36	43,827,000.00	110,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	41,672,615.99	102,389,976.36	43,827,000.00	110,000,000.00	0.00
220202	UTILITIES - GENERAL	119,834,835.09	115,251,583.92	24,283,000.00	37,000,000.00	0.00
22020201	ELECTRICITY CHARGES	7,764,577.00	12,798,747.04	6,632,000.00	15,000,000.00	0.00
22020202	TELEPHONE CHARGES	7,487,381.18	10,471,702.13	6,700,000.00	13,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	4,191,587.45	6,981,134.75	3,395,000.00	9,000,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	100,391,289.45	85,000,000.00	7,556,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	81,714,923.99	169,198,120.57	47,481,000.00	75,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	44,011,668.27	70,000,000.00	1,885,000.00	20,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,707,381.18	19,198,120.57	15,596,000.00	15,000,000.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF	30,995,874.54	80,000,000.00	30,000,000.00	40,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	31,907,437.23	58,538,378.25	31,484,462.50	65,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	7,046,614.07	14,427,678.49	11,884,462.50	15,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,746,259.51	11,402,520.09	5,720,000.00	15,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,548,783.27	9,308,179.67	3,880,000.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	12,565,780.38	23,400,000.00	10,000,000.00	25,000,000.00	0.00
220205	TRAINING - GENERAL	133,365,244.32	230,720,139.48	22,465,000.00	134,000,000.00	0.00
22020501	LOCAL TRAINING	17,968,652.07	35,720,139.48	14,550,000.00	34,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	115,396,592.25	195,000,000.00	7,915,000.00	100,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	5,319,312.41	15,200,000.00	0.00	15,000,000.00	0.00
22020601	SECURITY SERVICES	5,319,312.41	15,200,000.00	0.00	15,000,000.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENER	3,958,968.63	20,000,000.00	2,136,000.00	863,000,000.00	0.00
22020701	FINANCIAL CONSULTING	3,958,968.63	20,000,000.00	2,136,000.00	863,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	37,431,499.45	50,000,000.00	0.00	25,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	37,431,499.45	50,000,000.00	0.00	25,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	83,904,127.89	174,986,801.42	11,220,000.00	45,000,000.00	0.00
22021001	REFRESHMENT & MEALS	5,536,867.40	9,238,368.32	5,360,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	9,614,950.57	14,148,433.10	5,860,000.00	10,000,000.00	0.00
22021060	MONITORING AND EVALUATION	68,752,309.92	151,600,000.00	0.00	25,000,000.00	0.00
3	ASSETS	0.00	79,500,000.00	13,700,000.00	6,290,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	79,500,000.00	13,700,000.00	6,290,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	43,500,000.00	0.00	70,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	15,000,000.00	0.00	25,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	15,000,000.00	0.00	25,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	8,500,000.00	0.00	26,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	6,000,000.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	15,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	8,500,000.00	0.00	5,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	20,000,000.00	0.00	19,000,000.00	0.00
32010602	TABLES	0.00	20,000,000.00	0.00	10,000,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	9,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	36,000,000.00	13,700,000.00	6,220,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	36,000,000.00	13,700,000.00	6,220,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	8,500,000.00	0.00	200,000,000.00	0.00
32030151	SOFTWARE	0.00	27,500,000.00	13,700,000.00	6,020,000,000.00	0.00

022000700200	Treasury Cash Offices (TCOs)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	54,514,068.75	55,000,000.00	36,000,000.00	50,000,000.00	0.00
22	OTHER RECURRENT COSTS	54,514,068.75	55,000,000.00	36,000,000.00	50,000,000.00	0.00
2202	OVERHEAD COST	54,514,068.75	55,000,000.00	36,000,000.00	50,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	30,249,104.17	29,021,250.00	16,130,000.00	25,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,249,104.17	29,021,250.00	16,130,000.00	25,000,000.00	0.00
220202	UTILITIES - GENERAL	831,443.75	972,562.50	723,000.00	1,200,000.00	0.00
22020201	ELECTRICITY CHARGES	585,031.25	694,687.50	511,000.00	700,000.00	0.00
22020202	TELEPHONE CHARGES	246,412.50	277,875.00	212,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	9,489,356.25	10,694,687.50	7,610,000.00	9,150,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,884,325.00	10,000,000.00	7,112,000.00	8,450,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	605,031.25	694,687.50	498,000.00	700,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,824,812.50	3,000,000.00	2,380,000.00	2,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,824,812.50	3,000,000.00	2,380,000.00	2,500,000.00	0.00
220205	TRAINING - GENERAL	4,697,562.50	5,000,000.00	4,140,000.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	4,697,562.50	5,000,000.00	4,140,000.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,448,139.58	5,200,000.00	4,228,000.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,448,139.58	5,200,000.00	4,228,000.00	5,000,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	973,650.00	1,111,500.00	789,000.00	2,150,000.00	0.00
22021001	REFRESHMENT & MEALS	364,618.75	416,812.50	308,000.00	1,500,000.00	0.00
22021007	WELFARE PACKAGES	609,031.25	694,687.50	481,000.00	650,000.00	0.00

022000800100	Ondo State Internal Revenue Service					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	6,019,386,495.41	7,915,000,000.00	3,494,604,884.78	5,563,000,000.00	0.00
22	OTHER RECURRENT COSTS	6,019,386,495.41	7,915,000,000.00	3,494,604,884.78	5,563,000,000.00	0.00
2207	TRANSFERS-PAYMENT	6,019,386,495.41	7,915,000,000.00	3,494,604,884.78	5,563,000,000.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-P	6,019,386,495.41	7,915,000,000.00	3,494,604,884.78	5,563,000,000.00	0.00
22070106	TRANSFER TO INTERNAL REVENUE SERVICES	6,019,386,495.41	7,915,000,000.00	3,494,604,884.78	5,563,000,000.00	0.00

022000900100	Pools Bettings and Lotteries Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	47,801,694.46	73,066,658.31	44,047,613.08	99,000,000.00	0.00
21	PERSONNEL COST	9,061,694.46	28,066,658.31	20,047,613.08	28,000,000.00	0.00
2101	SALARY	9,061,694.46	28,066,658.31	20,047,613.08	28,000,000.00	0.00
210101	SALARIES AND WAGES	9,061,694.46	28,066,658.31	20,047,613.08	28,000,000.00	0.00
21010101	SALARY	9,061,694.46	28,066,658.31	20,047,613.08	28,000,000.00	0.00
22	OTHER RECURRENT COSTS	38,740,000.00	45,000,000.00	24,000,000.00	71,000,000.00	0.00
2202	OVERHEAD COST	38,740,000.00	40,000,000.00	24,000,000.00	46,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	16,770,000.00	21,000,000.00	12,570,000.00	33,800,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,770,000.00	21,000,000.00	12,570,000.00	33,800,000.00	0.00
220202	UTILITIES - GENERAL	550,000.00	1,260,000.00	328,000.00	900,000.00	0.00
22020202	TELEPHONE CHARGES	200,000.00	360,000.00	0.00	300,000.00	0.00
22020203	INTERNET ACCESS CHARGES	150,000.00	900,000.00	328,000.00	600,000.00	0.00
22020205	WATER RATES	200,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,420,000.00	2,750,000.00	540,000.00	1,220,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,300,000.00	2,730,000.00	540,000.00	1,200,000.00	0.00
22020303	NEWSPAPERS	120,000.00	20,000.00	0.00	20,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,700,000.00	5,990,000.00	4,097,000.00	2,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,500,000.00	3,990,000.00	2,733,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	2,000,000.00	1,364,000.00	500,000.00	0.00
220205	TRAINING - GENERAL	6,000,000.00	3,500,000.00	2,465,000.00	2,500,000.00	0.00
22020501	LOCAL TRAINING	3,500,000.00	1,500,000.00	1,465,000.00	1,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	2,500,000.00	2,000,000.00	1,000,000.00	1,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,300,000.00	5,500,000.00	4,000,000.00	5,080,000.00	0.00
22021001	REFRESHMENT & MEALS	4,800,000.00	3,500,000.00	2,000,000.00	4,000,000.00	0.00
22021060	MONITORING AND EVALUATION	4,500,000.00	2,000,000.00	2,000,000.00	1,080,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	5,000,000.00	0.00	25,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	5,000,000.00	0.00	25,000,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/CO	0.00	5,000,000.00	0.00	25,000,000.00	0.00
3	ASSETS	0.00	100,000,000.00	0.00	130,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	100,000,000.00	0.00	130,000,000.00	0.00

3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	100,000,000.00	0.00	130,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	500,000.00	0.00	500,000.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	0.00	1,500,000.00	0.00	1,500,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	92,700,000.00	0.00	122,700,000.00	0.00
32010405	MOTOR VEHICLES	0.00	92,700,000.00	0.00	122,700,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	500,000.00	0.00	500,000.00	0.00
32010510	WATER DISPENSER	0.00	500,000.00	0.00	500,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	4,800,000.00	0.00	4,800,000.00	0.00
32010601	CHAIRS	0.00	700,000.00	0.00	700,000.00	0.00
32010602	TABLES	0.00	1,500,000.00	0.00	1,500,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,000,000.00	0.00	1,000,000.00	0.00
32010604	TELEVISION SETS	0.00	1,000,000.00	0.00	1,000,000.00	0.00
32010609	FANS	0.00	600,000.00	0.00	600,000.00	0.00

022200100100	Ministry of Commerce, Industries and Cooperativ					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	240,132,728.37	334,928,461.07	230,513,186.48	431,500,000.00	0.00
21	PERSONNEL COST	202,333,728.37	294,928,461.07	210,663,186.48	291,500,000.00	0.00
2101	SALARY	202,333,728.37	294,928,461.07	210,663,186.48	291,500,000.00	0.00
210101	SALARIES AND WAGES	202,333,728.37	294,928,461.07	210,663,186.48	291,500,000.00	0.00
21010101	SALARY	202,333,728.37	294,928,461.07	210,663,186.48	291,500,000.00	0.00
22	OTHER RECURRENT COSTS	37,799,000.00	40,000,000.00	19,850,000.00	140,000,000.00	0.00
2202	OVERHEAD COST	37,799,000.00	40,000,000.00	19,850,000.00	140,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,607,573.33	5,000,000.00	2,539,800.00	8,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,607,573.33	5,000,000.00	2,539,800.00	8,000,000.00	0.00
220202	UTILITIES - GENERAL	4,031,626.67	6,800,000.00	2,598,240.00	6,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,151,893.33	1,200,000.00	818,940.00	2,000,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	2,879,733.33	5,600,000.00	1,779,300.00	4,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,183,520.00	6,500,000.00	3,271,290.00	15,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,879,733.33	3,000,000.00	1,779,340.00	5,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,000,000.00	0.00	6,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,303,786.67	2,500,000.00	1,491,950.00	4,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,899,333.33	7,900,000.00	5,577,470.00	13,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,303,786.67	2,400,000.00	1,591,860.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,595,546.67	5,500,000.00	3,985,610.00	7,000,000.00	0.00
220205	TRAINING - GENERAL	4,982,066.67	6,300,000.00	3,254,450.00	30,500,000.00	0.00
22020501	LOCAL TRAINING	1,934,626.67	4,300,000.00	3,254,450.00	10,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	3,047,440.00	2,000,000.00	0.00	20,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,094,880.00	7,500,000.00	2,608,750.00	67,500,000.00	0.00
22021001	REFRESHMENT & MEALS	1,439,866.67	1,500,000.00	1,060,610.00	3,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,151,893.33	1,000,000.00	0.00	4,500,000.00	0.00
22021007	WELFARE PACKAGES	2,015,813.33	2,000,000.00	1,548,140.00	4,000,000.00	0.00

22021024	TRADE FAIR	0.00	0.00	0.00	40,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	4,607,573.33	2,000,000.00	0.00	7,000,000.00	0.00
22021060	MONITORING AND EVALUATION	2,879,733.33	1,000,000.00	0.00	4,000,000.00	0.00
3	ASSETS	674,750,100.00	774,000,000.00	301,070,000.00	1,425,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	674,750,100.00	774,000,000.00	301,070,000.00	1,425,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	500,000.00	94,000,000.00	0.00	645,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	55,500,000.00	0.00	600,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	55,500,000.00	0.00	450,000,000.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	0.00	0.00	0.00	150,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	500,000.00	5,000,000.00	0.00	5,000,000.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	500,000.00	5,000,000.00	0.00	5,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	10,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	33,500,000.00	0.00	30,000,000.00	0.00
32010601	CHAIRS	0.00	8,000,000.00	0.00	5,000,000.00	0.00
32010602	TABLES	0.00	23,000,000.00	0.00	20,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	2,000,000.00	0.00	5,000,000.00	0.00
32010609	FANS	0.00	500,000.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	674,250,100.00	680,000,000.00	301,070,000.00	780,000,000.00	0.00
320301	INTANGIBLE ASSETS	674,250,100.00	680,000,000.00	301,070,000.00	780,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	674,250,100.00	680,000,000.00	301,070,000.00	780,000,000.00	0.00

022200900100	Competition and Consumer Protection Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	28,902,759.11	33,839,208.04	23,952,291.46	60,000,000.00	0.00
21	PERSONNEL COST	20,012,258.86	24,839,208.04	17,742,291.46	25,000,000.00	0.00
2101	SALARY	20,012,258.86	24,839,208.04	17,742,291.46	25,000,000.00	0.00
210101	SALARIES AND WAGES	20,012,258.86	24,839,208.04	17,742,291.46	25,000,000.00	0.00
21010101	SALARY	20,012,258.86	24,839,208.04	17,742,291.46	25,000,000.00	0.00
22	OTHER RECURRENT COSTS	8,890,500.25	9,000,000.00	6,210,000.00	35,000,000.00	0.00
2202	OVERHEAD COST	8,890,500.25	9,000,000.00	6,210,000.00	35,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,310,867.57	600,000.00	1,778,295.44	6,800,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,310,867.57	600,000.00	1,778,295.44	6,800,000.00	0.00
220202	UTILITIES - GENERAL	272,237.37	900,000.00	705,699.00	597,500.00	0.00
22020201	ELECTRICITY CHARGES	272,237.37	300,000.00	250,000.00	330,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	600,000.00	455,699.00	267,500.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	593,915.04	700,000.00	374,996.00	412,500.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	185,219.39	200,000.00	49,998.00	165,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	408,695.65	500,000.00	324,998.00	247,500.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,273,041.48	1,400,000.00	899,999.00	1,320,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	570,652.17	400,000.00	250,000.00	495,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	702,389.30	1,000,000.00	649,999.00	825,000.00	0.00
220205	TRAINING - GENERAL	440,869.57	1,400,000.00	550,009.00	2,160,000.00	0.00
22020501	LOCAL TRAINING	440,869.57	1,000,000.00	550,009.00	660,000.00	0.00

22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	0.00	400,000.00	0.00	1,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,999,569.23	4,000,000.00	1,901,001.56	23,710,000.00	0.00
22021001	REFRESHMENT & MEALS	123,480.26	400,000.00	299,999.00	247,500.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	900,000.00	1,000,000.00	400,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	123,480.26	300,000.00	101,002.56	247,500.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	900,000.00	1,000,000.00	400,000.00	825,000.00	0.00
22021060	MONITORING AND EVALUATION	952,608.70	1,300,000.00	700,000.00	10,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	0.00	0.00	0.00	9,390,000.00	0.00
3	ASSETS	0.00	6,000,000.00	0.00	20,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	6,000,000.00	0.00	20,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	6,000,000.00	0.00	20,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	1,500,000.00	0.00	4,500,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	1,500,000.00	0.00	4,500,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	1,500,000.00	0.00	3,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	1,500,000.00	0.00	3,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	3,000,000.00	0.00	12,500,000.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	3,000,000.00	0.00	12,500,000.00	0.00

022205100100	Micro Credit Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	120,428,271.51	173,522,080.66	79,115,771.90	210,000,000.00	0.00
21	PERSONNEL COST	49,617,771.51	80,522,080.66	57,515,771.90	80,000,000.00	0.00
2101	SALARY	49,617,771.51	80,522,080.66	57,515,771.90	80,000,000.00	0.00
210101	SALARIES AND WAGES	49,617,771.51	80,522,080.66	57,515,771.90	80,000,000.00	0.00
21010101	SALARY	49,617,771.51	80,522,080.66	57,515,771.90	80,000,000.00	0.00
22	OTHER RECURRENT COSTS	70,810,500.00	93,000,000.00	21,600,000.00	130,000,000.00	0.00
2202	OVERHEAD COST	34,815,500.00	43,000,000.00	21,600,000.00	90,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,915,415.38	6,000,000.00	1,900,000.00	9,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,915,415.38	6,000,000.00	1,900,000.00	9,000,000.00	0.00
220202	UTILITIES - GENERAL	407,312.31	900,000.00	700,000.00	1,500,000.00	0.00
22020201	ELECTRICITY CHARGES	316,798.46	700,000.00	600,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	90,513.85	200,000.00	100,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,925,929.23	6,200,000.00	2,600,000.00	7,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,462,846.15	5,000,000.00	1,800,000.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	463,083.08	1,200,000.00	800,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,514,506.15	7,700,000.00	3,600,000.00	8,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	971,423.08	5,500,000.00	1,800,000.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	543,083.08	2,200,000.00	1,800,000.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	20,886,923.08	15,000,000.00	8,600,000.00	50,000,000.00	0.00
22020501	LOCAL TRAINING	5,325,538.46	3,000,000.00	1,800,000.00	20,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	15,561,384.62	12,000,000.00	6,800,000.00	30,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,165,413.85	7,200,000.00	4,200,000.00	14,500,000.00	0.00
22021001	REFRESHMENT & MEALS	543,083.08	1,200,000.00	800,000.00	1,500,000.00	0.00
22021007	WELFARE PACKAGES	905,138.46	3,000,000.00	1,800,000.00	3,000,000.00	0.00

22021060	MONITORING AND EVALUATION	1,717,192.31	3,000,000.00	1,600,000.00	10,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	35,995,000.00	50,000,000.00	0.00	40,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	35,995,000.00	50,000,000.00	0.00	40,000,000.00	0.00
22040115	SPECIAL EMPOWERMENT TO SELECTED WIDOWS C	35,995,000.00	50,000,000.00	0.00	40,000,000.00	0.00
3	ASSETS	250,000,000.00	7,390,000.00	0.00	345,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	250,000,000.00	7,390,000.00	0.00	345,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	250,000,000.00	7,390,000.00	0.00	340,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	5,000,000.00	0.00	0.00	90,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	5,000,000.00	0.00	0.00	90,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	245,000,000.00	0.00	0.00	165,000,000.00	0.00
32010302	INDUSTRIAL EQUIPMENT	245,000,000.00	0.00	0.00	150,000,000.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	15,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	85,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	85,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	7,390,000.00	0.00	0.00	0.00
32010601	CHAIRS	0.00	3,000,000.00	0.00	0.00	0.00
32010602	TABLES	0.00	1,050,000.00	0.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	800,000.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,000,000.00	0.00	0.00	0.00
32010609	FANS	0.00	540,000.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	5,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	5,000,000.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	5,000,000.00	0.00

022205500100	Co-operative College, Akure					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	12,000,000.00	12,000,000.00	8,000,000.00	8,700,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	8,000,000.00	8,700,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	8,000,000.00	8,700,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,666,666.67	1,800,000.00	1,294,000.00	700,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,666,666.67	1,800,000.00	1,294,000.00	700,000.00	0.00
220202	UTILITIES - GENERAL	740,000.00	1,404,000.00	792,000.00	1,400,000.00	0.00
22020201	ELECTRICITY CHARGES	373,333.33	1,044,000.00	522,000.00	900,000.00	0.00
22020202	TELEPHONE CHARGES	366,666.67	360,000.00	270,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,360,000.00	1,560,000.00	1,070,000.00	1,400,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,093,333.33	1,200,000.00	800,000.00	900,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	266,666.67	360,000.00	270,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,576,666.67	1,560,000.00	1,070,000.00	1,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,300,000.00	1,200,000.00	800,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	276,666.67	360,000.00	270,000.00	500,000.00	0.00
220205	TRAINING - GENERAL	3,000,000.00	1,800,000.00	1,276,000.00	800,000.00	0.00
22020501	LOCAL TRAINING	3,000,000.00	1,800,000.00	1,276,000.00	800,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	1,200,000.00	800,000.00	700,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	800,000.00	1,200,000.00	800,000.00	700,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	2,856,666.67	2,676,000.00	1,698,000.00	2,200,000.00	0.00
22021001	REFRESHMENT & MEALS	1,300,000.00	1,200,000.00	600,000.00	800,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	266,666.67	372,000.00	270,000.00	500,000.00	0.00
22021007	WELFARE PACKAGES	1,290,000.00	1,104,000.00	828,000.00	900,000.00	0.00

022205600100	Ondo State Entrepreneurship Agency (ONDEA)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	77,857,964.09	263,092,173.47	33,451,552.48	488,043,000.00	0.00
21	PERSONNEL COST	17,092,964.09	13,092,173.47	9,351,552.48	38,043,000.00	0.00
2101	SALARY	17,092,964.09	13,092,173.47	9,351,552.48	38,043,000.00	0.00
210101	SALARIES AND WAGES	17,092,964.09	13,092,173.47	9,351,552.48	38,043,000.00	0.00
21010101	SALARY	12,092,964.09	13,092,173.47	9,351,552.48	13,000,000.00	0.00
21010104	WAGES OF ADHOC STAFF	5,000,000.00	0.00	0.00	25,043,000.00	0.00
22	OTHER RECURRENT COSTS	60,765,000.00	250,000,000.00	24,100,000.00	450,000,000.00	0.00
2202	OVERHEAD COST	43,410,000.00	50,000,000.00	24,100,000.00	100,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,582,684.93	14,000,000.00	10,700,000.00	18,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,582,684.93	14,000,000.00	10,700,000.00	18,000,000.00	0.00
220202	UTILITIES - GENERAL	1,157,979.45	4,500,000.00	3,475,000.00	13,000,000.00	0.00
22020201	ELECTRICITY CHARGES	382,589.04	500,000.00	450,000.00	500,000.00	0.00
22020202	TELEPHONE CHARGES	161,006.85	500,000.00	405,000.00	500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	614,383.56	3,500,000.00	2,620,000.00	12,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,894,657.53	3,500,000.00	1,780,000.00	12,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	6,444,589.04	2,000,000.00	650,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,450,068.49	1,500,000.00	1,130,000.00	2,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,272,164.38	10,000,000.00	3,500,000.00	22,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,226,273.97	2,000,000.00	1,075,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,843,013.70	5,000,000.00	625,000.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	202,876.71	3,000,000.00	1,800,000.00	7,000,000.00	0.00
220205	TRAINING - GENERAL	6,695,308.22	2,000,000.00	720,000.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	6,695,308.22	2,000,000.00	720,000.00	10,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,700,000.00	160,000.00	1,700,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,700,000.00	160,000.00	1,700,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,807,205.48	14,300,000.00	3,765,000.00	22,800,000.00	0.00
22021001	REFRESHMENT & MEALS	482,876.71	800,000.00	0.00	800,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	6,006,301.37	2,500,000.00	1,000,000.00	9,000,000.00	0.00
22021007	WELFARE PACKAGES	4,990,767.12	10,000,000.00	2,765,000.00	10,000,000.00	0.00
22021060	MONITORING AND EVALUATION	1,327,260.27	1,000,000.00	0.00	3,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	17,355,000.00	200,000,000.00	0.00	350,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	17,355,000.00	200,000,000.00	0.00	350,000,000.00	0.00
22040107	GRANT TO PRIVATE COMPANIES/BUSINESS ENTERP	17,355,000.00	200,000,000.00	0.00	350,000,000.00	0.00
3	ASSETS	157,864,000.00	50,000,000.00	0.00	320,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	157,864,000.00	50,000,000.00	0.00	320,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	20,000,000.00	10,000,000.00	0.00	153,700,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	20,000,000.00	0.00

32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	20,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	10,000,000.00	0.00	33,700,000.00	0.00
32010601	CHAIRS	0.00	10,000,000.00	0.00	10,000,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	8,700,000.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	1,500,000.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	10,000,000.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	3,500,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	20,000,000.00	0.00	0.00	100,000,000.00	0.00
32010905	WORKSHOP EQUIPMENT	20,000,000.00	0.00	0.00	100,000,000.00	0.00
3203	INTANGIBLE ASSETS	137,864,000.00	40,000,000.00	0.00	166,300,000.00	0.00
320301	INTANGIBLE ASSETS	137,864,000.00	40,000,000.00	0.00	166,300,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	137,864,000.00	40,000,000.00	0.00	166,300,000.00	0.00

022205700100	Ondo State Investment Promotion Agency (ONDI)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	210,185,851.79	246,399,579.75	172,165,061.39	430,700,000.00	0.00
21	PERSONNEL COST	20,185,851.79	46,399,579.75	22,540,061.39	31,200,000.00	0.00
2101	SALARY	20,185,851.79	46,399,579.75	22,540,061.39	31,200,000.00	0.00
210101	SALARIES AND WAGES	20,185,851.79	46,399,579.75	22,540,061.39	31,200,000.00	0.00
21010101	SALARY	20,185,851.79	46,399,579.75	22,540,061.39	31,200,000.00	0.00
22	OTHER RECURRENT COSTS	190,000,000.00	200,000,000.00	149,625,000.00	399,500,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	190,000,000.00	200,000,000.00	149,625,000.00	399,500,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	190,000,000.00	200,000,000.00	149,625,000.00	399,500,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/CO	190,000,000.00	200,000,000.00	149,625,000.00	399,500,000.00	0.00
3	ASSETS	200,728,900.00	350,200,000.00	199,450,000.00	2,600,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	200,728,900.00	350,200,000.00	199,450,000.00	2,600,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	194,055,900.00	339,000,000.00	191,450,000.00	2,425,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	54,055,900.00	39,000,000.00	13,000,000.00	1,878,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	70,000,000.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	0.00	0.00	0.00	8,000,000.00	0.00
32010156	LAND & BUILDINGS - STUDIO/WORKSHOP	54,055,900.00	39,000,000.00	13,000,000.00	1,800,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	140,000,000.00	300,000,000.00	178,450,000.00	500,000,000.00	0.00
32010204	HARBOURS/ SEA PORTS/ JETTIES	140,000,000.00	300,000,000.00	178,450,000.00	500,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	2,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	0.00	0.00	2,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	45,000,000.00	0.00
32010909	MEDIA EQUIPMENT	0.00	0.00	0.00	40,000,000.00	0.00
32010935	AGRICULTURAL TOOLS/EQUIPMENTS	0.00	0.00	0.00	5,000,000.00	0.00
3203	INTANGIBLE ASSETS	6,673,000.00	11,200,000.00	8,000,000.00	175,000,000.00	0.00
320301	INTANGIBLE ASSETS	6,673,000.00	11,200,000.00	8,000,000.00	175,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	6,673,000.00	11,200,000.00	8,000,000.00	175,000,000.00	0.00

022800100100	State Information Technology Agency (SITA)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

2	EXPENDITURES	149,393,137.60	292,997,968.65	190,838,834.75	289,500,000.00	0.00
21	PERSONNEL COST	88,105,137.61	140,997,968.65	100,712,834.75	139,500,000.00	0.00
2101	SALARY	88,105,137.61	140,997,968.65	100,712,834.75	139,500,000.00	0.00
210101	SALARIES AND WAGES	88,105,137.61	140,997,968.65	100,712,834.75	139,500,000.00	0.00
21010101	SALARY	88,105,137.61	140,997,968.65	100,712,834.75	139,500,000.00	0.00
22	OTHER RECURRENT COSTS	61,287,999.99	152,000,000.00	90,126,000.00	150,000,000.00	0.00
2202	OVERHEAD COST	61,287,999.99	152,000,000.00	90,126,000.00	150,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,514,285.71	11,250,000.00	6,500,000.00	12,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,514,285.71	11,250,000.00	6,500,000.00	12,000,000.00	0.00
220202	UTILITIES - GENERAL	28,569,428.57	41,000,000.00	7,400,000.00	56,000,000.00	0.00
22020201	ELECTRICITY CHARGES	228,571.43	1,500,000.00	1,450,000.00	1,500,000.00	0.00
22020202	TELEPHONE CHARGES	342,857.14	1,500,000.00	1,390,000.00	1,500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	27,083,714.29	33,000,000.00	3,710,000.00	33,000,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	914,285.71	5,000,000.00	850,000.00	20,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,577,142.86	3,600,000.00	2,290,000.00	3,600,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	800,000.00	3,600,000.00	2,290,000.00	3,600,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	777,142.86	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,657,142.86	9,900,000.00	5,225,000.00	9,900,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	800,000.00	3,500,000.00	2,365,000.00	3,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,685,714.29	3,000,000.00	1,230,000.00	3,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	1,142,857.14	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	685,714.29	3,400,000.00	1,630,000.00	3,400,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	342,857.14	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	11,929,999.99	8,750,000.00	3,350,000.00	12,000,000.00	0.00
22020501	LOCAL TRAINING	9,987,142.85	5,250,000.00	2,350,000.00	5,250,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	1,028,571.43	3,500,000.00	1,000,000.00	6,750,000.00	0.00
22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNA	685,714.29	0.00	0.00	0.00	0.00
22020505	MANAGEMENT COURSES AT PUBLIC SERVICE TRAI	228,571.43	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	914,285.71	2,000,000.00	1,090,000.00	2,000,000.00	0.00
22020601	SECURITY SERVICES	457,142.86	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	457,142.86	2,000,000.00	1,090,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	457,142.86	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	228,571.43	0.00	0.00	0.00	0.00
22020712	OTHER CONSULTING SERVICES	228,571.43	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	182,857.14	1,000,000.00	370,000.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	182,857.14	1,000,000.00	370,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,485,714.29	74,500,000.00	63,901,000.00	53,500,000.00	0.00
22021001	REFRESHMENT & MEALS	228,571.43	2,500,000.00	1,450,000.00	2,500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	457,142.86	1,000,000.00	0.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	800,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	7,000,000.00	0.00	9,000,000.00	0.00
22021062	SUMMITS	0.00	64,000,000.00	62,451,000.00	40,000,000.00	0.00
3	ASSETS	79,471,333.39	648,000,000.00	115,774,000.00	685,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	79,471,333.39	648,000,000.00	115,774,000.00	685,000,000.00	0.00

3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	15,000,000.00	523,000,000.00	100,774,000.00	508,500,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	196,000,000.00	80,000,000.00	192,500,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	196,000,000.00	80,000,000.00	192,500,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	15,000,000.00	5,000,000.00	0.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	15,000,000.00	5,000,000.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	85,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	85,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	318,000,000.00	20,000,000.00	227,500,000.00	0.00
32010501	COMPUTERS	0.00	130,000,000.00	0.00	142,500,000.00	0.00
32010502	PRINTERS	0.00	33,000,000.00	20,000,000.00	15,000,000.00	0.00
32010503	SCANNERS	0.00	47,000,000.00	0.00	25,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	88,000,000.00	0.00	40,000,000.00	0.00
32010550	ROUTERS/SWITCHES	0.00	10,000,000.00	0.00	5,000,000.00	0.00
32010554	CAMERAS	0.00	10,000,000.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	4,000,000.00	774,000.00	3,500,000.00	0.00
32010601	CHAIRS	0.00	1,500,000.00	774,000.00	1,000,000.00	0.00
32010602	TABLES	0.00	2,500,000.00	0.00	2,500,000.00	0.00
3203	INTANGIBLE ASSETS	64,471,333.39	125,000,000.00	15,000,000.00	176,500,000.00	0.00
320301	INTANGIBLE ASSETS	64,471,333.39	125,000,000.00	15,000,000.00	176,500,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	15,943,220.89	105,000,000.00	15,000,000.00	38,500,000.00	0.00
32030151	SOFTWARE	48,528,112.50	20,000,000.00	0.00	138,000,000.00	0.00

022800100200	State Information Technology Agency (SITA) Area					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>8,100,000.00</u>	<u>10,000,000.00</u>	<u>5,400,000.00</u>	<u>11,000,000.00</u>	<u>0.00</u>
22	OTHER RECURRENT COSTS	8,100,000.00	10,000,000.00	5,400,000.00	11,000,000.00	0.00
2202	OVERHEAD COST	8,100,000.00	10,000,000.00	5,400,000.00	11,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,725,000.00	2,900,000.00	650,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,725,000.00	2,900,000.00	650,000.00	3,000,000.00	0.00
220202	UTILITIES - GENERAL	1,485,000.00	2,600,000.00	1,050,000.00	2,200,000.00	0.00
22020201	ELECTRICITY CHARGES	600,000.00	900,000.00	400,000.00	800,000.00	0.00
22020202	TELEPHONE CHARGES	360,000.00	800,000.00	200,000.00	400,000.00	0.00
22020203	INTERNET ACCESS CHARGES	525,000.00	900,000.00	450,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	525,000.00	900,000.00	600,000.00	500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	525,000.00	900,000.00	600,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,130,000.00	1,600,000.00	1,900,000.00	3,300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	930,000.00	900,000.00	650,000.00	1,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	700,000.00	1,250,000.00	1,800,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,235,000.00	2,000,000.00	1,200,000.00	2,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,235,000.00	2,000,000.00	1,200,000.00	2,000,000.00	0.00

022800200100	On State Geographical Information System (GIS)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>8,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

22	OTHER RECURRENT COSTS	8,000,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	8,000,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,640,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,640,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	1,420,000.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	710,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	710,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	680,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	680,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	3,670,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	3,670,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	590,000.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	590,000.00	0.00	0.00	0.00	0.00

022900100100	Office of Transport					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	695,290,585.87	1,449,348,191.56	993,574,108.32	1,477,500,000.00	0.00
21	PERSONNEL COST	240,258,033.37	469,348,191.56	280,081,108.32	527,500,000.00	0.00
2101	SALARY	240,258,033.37	469,348,191.56	280,081,108.32	527,500,000.00	0.00
210101	SALARIES AND WAGES	240,258,033.37	469,348,191.56	280,081,108.32	527,500,000.00	0.00
21010101	SALARY	240,258,033.37	469,348,191.56	280,081,108.32	387,500,000.00	0.00
21010104	WAGES OF ADHOC STAFF	0.00	0.00	0.00	140,000,000.00	0.00
22	OTHER RECURRENT COSTS	455,032,552.50	980,000,000.00	713,493,000.00	950,000,000.00	0.00
2202	OVERHEAD COST	455,032,552.50	980,000,000.00	713,493,000.00	950,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,056,535.37	7,200,000.00	2,600,000.00	6,200,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,056,535.37	7,200,000.00	2,600,000.00	6,200,000.00	0.00
220202	UTILITIES - GENERAL	6,308,891.01	7,500,000.00	1,600,000.00	4,500,000.00	0.00
22020201	ELECTRICITY CHARGES	4,205,927.34	5,000,000.00	800,000.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	2,102,963.67	2,500,000.00	800,000.00	2,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,308,891.01	7,500,000.00	1,500,000.00	104,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,205,927.34	5,000,000.00	700,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,102,963.67	2,500,000.00	800,000.00	2,500,000.00	0.00
22020320	PRODUCTION OF POLICY PAPER/DOCUMENT	0.00	0.00	0.00	100,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	22,712,007.65	12,000,000.00	4,400,000.00	8,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	21,029,636.71	10,000,000.00	3,600,000.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,682,370.94	2,000,000.00	800,000.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	23,553,193.12	21,000,000.00	3,400,000.00	18,000,000.00	0.00
22020501	LOCAL TRAINING	12,617,782.03	8,000,000.00	3,400,000.00	8,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	6,729,483.75	8,000,000.00	0.00	6,000,000.00	0.00
22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNA	4,205,927.34	5,000,000.00	0.00	4,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	2,523,556.41	5,000,000.00	1,800,000.00	3,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	2,523,556.41	5,000,000.00	1,800,000.00	3,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	15,982,523.90	11,000,000.00	3,800,000.00	10,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	11,776,596.56	6,000,000.00	2,400,000.00	5,000,000.00	0.00

22020805	SEA BOAT FUEL COST	4,205,927.34	5,000,000.00	1,400,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	371,586,954.03	908,800,000.00	694,393,000.00	795,800,000.00	0.00
22021001	REFRESHMENT & MEALS	4,626,520.08	5,500,000.00	2,600,000.00	5,500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	4,205,927.34	5,000,000.00	2,600,000.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	19,279,205.86	9,000,000.00	3,200,000.00	5,700,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	504,711.28	600,000.00	400,000.00	600,000.00	0.00
22021060	MONITORING AND EVALUATION	10,935,411.09	6,000,000.00	2,400,000.00	3,000,000.00	0.00
22021062	SUMMITS	5,047,112.81	6,000,000.00	1,200,000.00	3,000,000.00	0.00
22021066	LOGISTICS/SUPPORT FOR REVENUE GENERATING A	2,523,556.41	3,000,000.00	0.00	3,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	324,464,509.16	873,700,000.00	681,993,000.00	771,000,000.00	0.00
3	ASSETS	873,620,131.25	205,210,000.00	0.00	2,498,560,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	873,620,131.25	205,210,000.00	0.00	2,498,560,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	873,620,131.25	190,210,000.00	0.00	2,483,560,000.00	0.00
320101	LAND & BUILDING - GENERAL	843,754,131.25	78,400,000.00	0.00	1,275,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	843,754,131.25	78,400,000.00	0.00	255,000,000.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	0.00	0.00	0.00	1,020,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	45,000,000.00	0.00	289,000,000.00	0.00
32010201	RAILS	0.00	20,000,000.00	0.00	50,000,000.00	0.00
32010202	ROADS & BRIDGES	0.00	25,000,000.00	0.00	25,000,000.00	0.00
32010204	HARBOURS/ SEA PORTS/ JETTIES	0.00	0.00	0.00	150,000,000.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	0.00	0.00	64,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	15,000,000.00	0.00	10,000,000.00	0.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	15,000,000.00	0.00	10,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	24,866,000.00	20,000,000.00	0.00	833,000,000.00	0.00
32010404	BOATS	5,266,000.00	8,000,000.00	0.00	185,000,000.00	0.00
32010405	MOTOR VEHICLES	19,600,000.00	0.00	0.00	636,000,000.00	0.00
32010407	MOTOR CYCLES	0.00	12,000,000.00	0.00	12,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	24,250,000.00	0.00	69,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	10,000,000.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	5,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	250,000.00	0.00	10,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	15,000,000.00	0.00	15,000,000.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	20,000,000.00	0.00
32010555	OTHER EQUIPMENTS	0.00	9,000,000.00	0.00	9,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	5,000,000.00	7,560,000.00	0.00	7,560,000.00	0.00
32010601	CHAIRS	0.00	1,850,000.00	0.00	1,850,000.00	0.00
32010602	TABLES	0.00	2,200,000.00	0.00	2,200,000.00	0.00
32010606	AIR CONDITIONER	5,000,000.00	1,860,000.00	0.00	1,860,000.00	0.00
32010609	FANS	0.00	1,200,000.00	0.00	1,200,000.00	0.00
32010612	WINDOW BLINDS	0.00	450,000.00	0.00	450,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	15,000,000.00	0.00	15,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	15,000,000.00	0.00	15,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	10,000,000.00	0.00	10,000,000.00	0.00
32030151	SOFTWARE	0.00	5,000,000.00	0.00	5,000,000.00	0.00

022900100200	Office of Transport-Vehicle Inspection (Area) Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	21,600,000.00	25,000,000.00	14,400,000.00	20,000,000.00	0.00
22	OTHER RECURRENT COSTS	21,600,000.00	25,000,000.00	14,400,000.00	20,000,000.00	0.00
2202	OVERHEAD COST	21,600,000.00	25,000,000.00	14,400,000.00	20,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,600,000.00	5,000,000.00	3,200,000.00	4,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,600,000.00	5,000,000.00	3,200,000.00	4,000,000.00	0.00
220202	UTILITIES - GENERAL	1,333,333.33	2,500,000.00	1,440,000.00	2,500,000.00	0.00
22020201	ELECTRICITY CHARGES	533,333.33	1,000,000.00	640,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	800,000.00	1,500,000.00	800,000.00	1,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,066,666.67	2,000,000.00	1,200,000.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,066,666.67	2,000,000.00	1,200,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	10,933,333.33	10,500,000.00	5,360,000.00	6,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	8,800,000.00	8,000,000.00	3,760,000.00	4,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,133,333.33	2,500,000.00	1,600,000.00	2,500,000.00	0.00
220205	TRAINING - GENERAL	1,066,666.67	2,000,000.00	1,280,000.00	2,000,000.00	0.00
22020501	LOCAL TRAINING	1,066,666.67	2,000,000.00	1,280,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	1,066,666.67	2,000,000.00	1,280,000.00	2,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	1,066,666.67	2,000,000.00	1,280,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	533,333.33	1,000,000.00	640,000.00	1,000,000.00	0.00
22021001	REFRESHMENT & MEALS	266,666.67	500,000.00	320,000.00	500,000.00	0.00
22021007	WELFARE PACKAGES	266,666.67	500,000.00	320,000.00	500,000.00	0.00

023100100100	Ministry of Energy and Mineral Resources					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	101,752,870.26	165,466,129.32	89,112,235.23	319,500,000.00	0.00
21	PERSONNEL COST	53,344,870.27	85,466,129.32	61,047,235.23	84,500,000.00	0.00
2101	SALARY	53,344,870.27	85,466,129.32	61,047,235.23	84,500,000.00	0.00
210101	SALARIES AND WAGES	53,344,870.27	85,466,129.32	61,047,235.23	84,500,000.00	0.00
21010101	SALARY	53,344,870.27	85,466,129.32	61,047,235.23	84,500,000.00	0.00
22	OTHER RECURRENT COSTS	48,407,999.99	80,000,000.00	28,065,000.00	235,000,000.00	0.00
2202	OVERHEAD COST	48,407,999.99	80,000,000.00	28,065,000.00	235,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	11,451,999.99	13,500,000.00	2,780,000.00	23,054,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,200,000.00	5,500,000.00	2,780,000.00	9,200,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,251,999.99	8,000,000.00	0.00	13,854,000.00	0.00
220202	UTILITIES - GENERAL	1,592,000.00	5,000,000.00	4,000,000.00	5,000,000.00	0.00
22020201	ELECTRICITY CHARGES	800,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	792,000.00	3,000,000.00	2,000,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,800,000.00	8,800,000.00	5,700,000.00	8,800,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	900,000.00	3,000,000.00	2,000,000.00	3,000,000.00	0.00
22020303	NEWSPAPERS	900,000.00	1,800,000.00	1,700,000.00	1,800,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	4,000,000.00	2,000,000.00	4,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,200,000.00	8,000,000.00	4,600,000.00	11,000,000.00	0.00

22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,400,000.00	6,000,000.00	2,600,000.00	9,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	6,000,000.00	16,000,000.00	4,000,000.00	13,500,000.00	0.00
22020501	LOCAL TRAINING	2,000,000.00	7,000,000.00	4,000,000.00	10,500,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	4,000,000.00	9,000,000.00	0.00	3,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	0.00	0.00	60,146,000.00	0.00
22020711	MEDIA RELATION SERVICES	0.00	0.00	0.00	25,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	0.00	0.00	0.00	35,146,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,600,000.00	5,500,000.00	2,000,000.00	5,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,600,000.00	5,500,000.00	2,000,000.00	5,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	21,764,000.00	23,200,000.00	4,985,000.00	108,000,000.00	0.00
22021001	REFRESHMENT & MEALS	274,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,500,000.00	0.00	5,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	390,000.00	1,500,000.00	0.00	1,500,000.00	0.00
22021007	WELFARE PACKAGES	1,100,000.00	3,500,000.00	2,000,000.00	3,500,000.00	0.00
22021060	MONITORING AND EVALUATION	2,000,000.00	2,200,000.00	0.00	3,000,000.00	0.00
22021062	SUMMITS	14,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00
22021067	STATUTORY COMMITTEES/SPECIAL ASSIGNMENT	2,000,000.00	2,500,000.00	0.00	53,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	0.00	5,000,000.00	1,985,000.00	38,000,000.00	0.00
3	ASSETS	69,643,000.00	141,612,500.00	774,000.00	335,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	69,643,000.00	141,612,500.00	774,000.00	335,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	59,076,000.00	116,112,500.00	774,000.00	313,350,000.00	0.00
320101	LAND & BUILDING - GENERAL	14,410,000.00	10,800,000.00	0.00	18,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	12,910,000.00	4,800,000.00	0.00	15,000,000.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	1,500,000.00	3,000,000.00	0.00	1,500,000.00	0.00
32010156	LAND & BUILDINGS - STUDIO/WORKSHOP	0.00	3,000,000.00	0.00	1,500,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	36,131,000.00	0.00	0.00	195,000,000.00	0.00
32010302	INDUSTRIAL EQUIPMENT	4,150,000.00	0.00	0.00	5,000,000.00	0.00
32010304	POWER PLANTS	31,981,000.00	0.00	0.00	190,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	76,612,500.00	0.00	85,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	76,612,500.00	0.00	85,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	6,535,000.00	11,700,000.00	0.00	9,350,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	2,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	4,200,000.00	0.00	2,100,000.00	0.00
32010555	OTHER EQUIPMENTS	4,535,000.00	2,500,000.00	0.00	1,250,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	2,000,000.00	17,000,000.00	774,000.00	6,000,000.00	0.00
32010601	CHAIRS	2,000,000.00	5,000,000.00	774,000.00	2,500,000.00	0.00
32010602	TABLES	0.00	6,000,000.00	0.00	2,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	5,000,000.00	0.00	1,000,000.00	0.00
32010610	REFRIDGERATORS	0.00	1,000,000.00	0.00	500,000.00	0.00
3203	INTANGIBLE ASSETS	10,567,000.00	25,500,000.00	0.00	21,650,000.00	0.00
320301	INTANGIBLE ASSETS	10,567,000.00	25,500,000.00	0.00	21,650,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	10,000,000.00	21,500,000.00	0.00	20,150,000.00	0.00
32030151	SOFTWARE	567,000.00	4,000,000.00	0.00	1,500,000.00	0.00

023100100200	Ondo State National Gas Expansion office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	20,431,000.00	20,000,000.00	9,000,000.00	15,000,000.00	0.00
22	OTHER RECURRENT COSTS	20,431,000.00	20,000,000.00	9,000,000.00	15,000,000.00	0.00
2202	OVERHEAD COST	20,431,000.00	20,000,000.00	9,000,000.00	15,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	9,112,818.18	7,000,000.00	3,250,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,112,818.18	7,000,000.00	3,250,000.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	3,000,000.00	1,500,000.00	3,000,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	1,500,000.00	750,000.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,500,000.00	750,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,159,090.91	5,500,000.00	2,500,000.00	5,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,386,363.64	1,500,000.00	750,000.00	1,500,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,500,000.00	750,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,772,727.27	1,500,000.00	750,000.00	1,000,000.00	0.00
22020317	Production of other reports	0.00	1,000,000.00	250,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,772,727.27	3,000,000.00	1,000,000.00	3,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,386,363.64	1,500,000.00	1,000,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,386,363.64	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,500,000.00	0.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,386,363.64	1,500,000.00	750,000.00	2,000,000.00	0.00
22021001	REFRESHMENT & MEALS	2,386,363.64	1,500,000.00	750,000.00	2,000,000.00	0.00
3	ASSETS	50,000,000.00	0.00	0.00	70,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	50,000,000.00	0.00	0.00	70,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	50,000,000.00	0.00	0.00	70,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	50,000,000.00	0.00	0.00	50,000,000.00	0.00
32010211	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLIT	50,000,000.00	0.00	0.00	50,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	15,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	15,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	3,000,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	2,000,000.00	0.00

023100300100	Ondo State Electricity Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	894,050,355.90	934,078,634.46	525,120,724.50	902,400,000.00	0.00
21	PERSONNEL COST	153,043,223.16	284,078,634.46	182,420,724.50	252,400,000.00	0.00
2101	SALARY	153,043,223.16	284,078,634.46	182,420,724.50	252,400,000.00	0.00
210101	SALARIES AND WAGES	153,043,223.16	284,078,634.46	182,420,724.50	252,400,000.00	0.00
21010101	SALARY	153,043,223.16	284,078,634.46	182,420,724.50	252,400,000.00	0.00
22	OTHER RECURRENT COSTS	741,007,132.74	650,000,000.00	342,700,000.00	650,000,000.00	0.00
2202	OVERHEAD COST	741,007,132.74	650,000,000.00	342,700,000.00	650,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,500,000.00	25,000,000.00	16,656,000.00	17,800,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,500,000.00	25,000,000.00	16,656,000.00	17,800,000.00	0.00

220202	UTILITIES - GENERAL	1,200,000.00	2,500,000.00	50,000.00	500,000.00	0.00
22020201	ELECTRICITY CHARGES	300,000.00	1,000,000.00	0.00	200,000.00	0.00
22020202	TELEPHONE CHARGES	400,000.00	500,000.00	0.00	100,000.00	0.00
22020205	WATER RATES	500,000.00	1,000,000.00	50,000.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	4,800,000.00	445,000.00	2,700,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	345,000.00	2,000,000.00	0.00
22020303	NEWSPAPERS	200,000.00	300,000.00	0.00	100,000.00	0.00
22020304	MAGAZINES & PERIODICALS	200,000.00	500,000.00	0.00	100,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000.00	1,000,000.00	100,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	69,899,910.00	41,000,000.00	40,004,000.00	48,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	4,900,000.00	10,000,000.00	10,285,000.00	10,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	1,519,000.00	3,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	49,999,910.00	21,000,000.00	28,200,000.00	30,000,000.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	10,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	8,000,000.00	8,000,000.00	10,115,000.00	25,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	8,000,000.00	8,000,000.00	10,115,000.00	25,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	1,000,000.00	500,000.00	300,000.00	0.00
22020601	SECURITY SERVICES	2,000,000.00	1,000,000.00	500,000.00	300,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	5,000,000.00	2,000,000.00	400,000.00	400,000.00	0.00
22020706	SURVEYING SERVICES	5,000,000.00	2,000,000.00	400,000.00	400,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	625,907,222.74	554,700,000.00	272,000,000.00	550,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	625,907,222.74	554,700,000.00	272,000,000.00	550,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,500,000.00	11,000,000.00	2,530,000.00	5,300,000.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	800,000.00	1,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	1,000,000.00	0.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	1,000,000.00	130,000.00	300,000.00	0.00
22021007	WELFARE PACKAGES	3,000,000.00	5,000,000.00	940,000.00	2,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,000,000.00	2,000,000.00	660,000.00	1,500,000.00	0.00
3	ASSETS	290,900,744.37	256,400,000.00	71,400,000.00	1,512,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	290,900,744.37	256,400,000.00	71,400,000.00	1,512,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	290,900,744.37	256,400,000.00	71,400,000.00	1,510,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	30,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	30,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	290,900,744.37	200,000,000.00	15,000,000.00	1,450,000,000.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	2,490,000.00	0.00	0.00	450,000,000.00	0.00
32010251	TRAFFIC /STREET LIGHTS	288,410,744.37	200,000,000.00	15,000,000.00	1,000,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	56,400,000.00	56,400,000.00	30,000,000.00	0.00
32010302	INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	30,000,000.00	0.00
32010305	POWER GENERATING SETS	0.00	56,400,000.00	56,400,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	2,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	2,000,000.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	2,000,000.00	0.00

023100400100	Ondo State Electricity Regulatory Bureau (OSERB)					

Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	22,654,000.01	40,000,000.00	14,400,000.00	60,000,000.00	0.00
22	OTHER RECURRENT COSTS	22,654,000.01	40,000,000.00	14,400,000.00	60,000,000.00	0.00
2202	OVERHEAD COST	22,654,000.01	40,000,000.00	14,400,000.00	60,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,900,000.00	5,000,000.00	3,350,000.00	4,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,900,000.00	5,000,000.00	3,350,000.00	4,000,000.00	0.00
220202	UTILITIES - GENERAL	1,700,000.00	6,500,000.00	3,190,000.00	8,200,000.00	0.00
22020201	ELECTRICITY CHARGES	500,000.00	3,000,000.00	1,450,000.00	5,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	100,000.00	3,000,000.00	1,500,000.00	2,000,000.00	0.00
22020205	WATER RATES	100,000.00	500,000.00	240,000.00	1,200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	4,000,000.00	1,780,000.00	4,700,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	100,000.00	500,000.00	260,000.00	1,200,000.00	0.00
22020303	NEWSPAPERS	100,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	1,000,000.00	200,000.00	1,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	2,500,000.00	1,320,000.00	2,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,600,000.00	2,600,000.00	590,000.00	3,600,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	100,000.00	500,000.00	150,000.00	1,100,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,500,000.00	25,000.00	1,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	600,000.00	415,000.00	1,500,000.00	0.00
220205	TRAINING - GENERAL	2,016,000.00	7,000,000.00	0.00	13,500,000.00	0.00
22020501	LOCAL TRAINING	1,216,000.00	5,000,000.00	0.00	8,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	800,000.00	2,000,000.00	0.00	5,500,000.00	0.00
220206	OTHER SERVICES - GENERAL	600,000.00	3,000,000.00	1,520,000.00	2,500,000.00	0.00
22020601	SECURITY SERVICES	600,000.00	3,000,000.00	1,520,000.00	2,500,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	3,200,000.00	7,500,000.00	1,830,000.00	12,000,000.00	0.00
22020703	LEGAL SERVICES	200,000.00	2,500,000.00	1,610,000.00	2,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	3,000,000.00	5,000,000.00	220,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,638,000.01	4,400,000.00	2,140,000.00	11,500,000.00	0.00
22021001	REFRESHMENT & MEALS	100,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,900,000.00	1,000,000.00	550,000.00	1,500,000.00	0.00
22021007	WELFARE PACKAGES	100,000.00	400,000.00	210,000.00	1,500,000.00	0.00
22021060	MONITORING AND EVALUATION	6,538,000.01	3,000,000.00	1,380,000.00	8,500,000.00	0.00
3	ASSETS	6,196,150.00	25,000,000.00	0.00	105,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	6,196,150.00	25,000,000.00	0.00	105,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	6,196,150.00	25,000,000.00	0.00	102,500,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	5,000,000.00	0.00	4,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	5,000,000.00	0.00	4,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	2,775,000.00	4,000,000.00	0.00	2,000,000.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	2,775,000.00	4,000,000.00	0.00	2,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	5,500,000.00	0.00	3,000,000.00	0.00
32010302	INDUSTRIAL EQUIPMENT	0.00	5,500,000.00	0.00	3,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	2,586,150.00	4,500,000.00	0.00	80,000,000.00	0.00

32010405	MOTOR VEHICLES	2,586,150.00	4,500,000.00	0.00	80,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	835,000.00	6,000,000.00	0.00	13,500,000.00	0.00
32010601	CHAIRS	0.00	4,000,000.00	0.00	5,000,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	5,000,000.00	0.00
32010606	AIR CONDITIONER	835,000.00	1,000,000.00	0.00	2,500,000.00	0.00
32010608	SHELVES	0.00	1,000,000.00	0.00	1,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	2,500,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	2,500,000.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	2,500,000.00	0.00

023100500100	Ondo State Rural Electrification Agency (OSREA)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	44,025,106.49	92,554,206.40	47,348,110.87	100,000,000.00	0.00
21	PERSONNEL COST	6,725,106.49	52,554,206.40	23,838,110.87	40,000,000.00	0.00
2101	SALARY	6,725,106.49	52,554,206.40	23,838,110.87	40,000,000.00	0.00
210101	SALARIES AND WAGES	6,725,106.49	52,554,206.40	23,838,110.87	40,000,000.00	0.00
21010101	SALARY	6,725,106.49	52,554,206.40	23,838,110.87	40,000,000.00	0.00
22	OTHER RECURRENT COSTS	37,300,000.00	40,000,000.00	23,510,000.00	60,000,000.00	0.00
2202	OVERHEAD COST	37,300,000.00	40,000,000.00	23,510,000.00	60,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	27,174,444.44	20,000,000.00	16,315,000.00	16,150,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,174,444.44	20,000,000.00	16,315,000.00	16,150,000.00	0.00
220202	UTILITIES - GENERAL	555,555.56	1,000,000.00	358,000.00	2,500,000.00	0.00
22020201	ELECTRICITY CHARGES	111,111.11	500,000.00	150,000.00	500,000.00	0.00
22020202	TELEPHONE CHARGES	444,444.44	500,000.00	208,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	400,000.00	1,800,000.00	832,000.00	3,100,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	222,222.22	1,000,000.00	400,000.00	2,300,000.00	0.00
22020303	NEWSPAPERS	111,111.11	500,000.00	220,000.00	500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	66,666.67	300,000.00	212,000.00	300,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,447,777.78	3,500,000.00	1,035,000.00	3,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,447,777.78	3,500,000.00	1,035,000.00	3,500,000.00	0.00
220205	TRAINING - GENERAL	2,222,222.22	4,750,000.00	1,600,000.00	8,500,000.00	0.00
22020501	LOCAL TRAINING	777,777.78	3,500,000.00	1,600,000.00	3,500,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	1,444,444.44	1,250,000.00	0.00	5,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	500,000.00	0.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	500,000.00	0.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,111,111.11	3,200,000.00	1,700,000.00	4,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,111,111.11	3,200,000.00	1,700,000.00	4,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,388,888.89	5,250,000.00	1,670,000.00	21,750,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	555,555.56	1,000,000.00	160,000.00	2,500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	55,555.56	250,000.00	220,000.00	250,000.00	0.00
22021007	WELFARE PACKAGES	777,777.78	3,500,000.00	1,290,000.00	3,500,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	500,000.00	0.00	500,000.00	0.00
22021062	SUMMITS	0.00	0.00	0.00	15,000,000.00	0.00
3	ASSETS	1,879,250.00	150,000,000.00	35,000,000.00	4,000,000,000.00	0.00

32	NON-CURRENT (FIXED) ASSETS	1,879,250.00	150,000,000.00	35,000,000.00	4,000,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,879,250.00	123,000,000.00	35,000,000.00	3,948,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	13,000,000.00	0.00	12,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	13,000,000.00	0.00	12,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	1,879,250.00	97,000,000.00	35,000,000.00	3,852,000,000.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	1,879,250.00	87,000,000.00	35,000,000.00	3,847,000,000.00	0.00
32010216	SOLAR POWER/SOLAR PANEL	0.00	10,000,000.00	0.00	5,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	6,000,000.00	0.00	80,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	6,000,000.00	0.00	80,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	7,000,000.00	0.00	4,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	2,000,000.00	0.00	2,000,000.00	0.00
32010554	CAMERAS	0.00	5,000,000.00	0.00	2,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	27,000,000.00	0.00	52,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	27,000,000.00	0.00	52,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	27,000,000.00	0.00	47,000,000.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	5,000,000.00	0.00

023300100100	Office of Forestry Resources					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	552,088,009.56	896,221,870.23	588,967,977.86	872,800,000.00	0.00
21	PERSONNEL COST	489,053,009.57	806,221,870.23	531,317,977.86	742,800,000.00	0.00
2101	SALARY	489,053,009.57	806,221,870.23	531,317,977.86	742,800,000.00	0.00
210101	SALARIES AND WAGES	489,053,009.57	806,221,870.23	531,317,977.86	742,800,000.00	0.00
21010101	SALARY	489,053,009.57	806,221,870.23	531,317,977.86	742,800,000.00	0.00
22	OTHER RECURRENT COSTS	63,034,999.99	90,000,000.00	57,650,000.00	130,000,000.00	0.00
2202	OVERHEAD COST	63,034,999.99	90,000,000.00	57,650,000.00	130,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	11,000,000.00	7,916,666.68	13,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	11,000,000.00	7,916,666.68	13,000,000.00	0.00
220202	UTILITIES - GENERAL	2,700,000.00	5,200,000.00	2,333,333.32	3,200,000.00	0.00
22020201	ELECTRICITY CHARGES	1,500,000.00	4,000,000.00	1,833,333.32	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,200,000.00	1,200,000.00	500,000.00	1,200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,600,000.00	3,100,000.00	2,208,333.32	4,100,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	2,500,000.00	1,958,333.32	3,500,000.00	0.00
22020303	NEWSPAPERS	300,000.00	300,000.00	125,000.00	300,000.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS C	300,000.00	300,000.00	125,000.00	300,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,500,000.00	11,000,000.00	6,625,000.00	7,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,000,000.00	6,000,000.00	4,125,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	5,000,000.00	2,500,000.00	2,500,000.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	15,000,000.00	10,116,666.68	17,350,000.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	416,666.68	5,350,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	4,000,000.00	14,000,000.00	9,700,000.00	12,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	20,154,999.99	20,000,000.00	16,637,500.00	56,000,000.00	0.00
22020601	SECURITY SERVICES	20,154,999.99	20,000,000.00	16,637,500.00	56,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	6,580,000.00	10,200,000.00	2,099,999.98	6,200,000.00	0.00

22020703	LEGAL SERVICES	5,380,000.00	9,000,000.00	1,600,000.00	5,000,000.00	0.00
22020711	MEDIA RELATION SERVICES	1,000,000.00	1,000,000.00	416,666.68	1,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	200,000.00	200,000.00	83,333.30	200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,500,000.00	14,500,000.00	9,712,500.02	22,650,000.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	650,000.00	379,166.66	650,000.00	0.00
22021007	WELFARE PACKAGES	1,000,000.00	1,000,000.00	416,666.68	1,000,000.00	0.00
22021013	PROMOTION (SERVICE WIDE)	1,000,000.00	1,000,000.00	416,666.68	1,000,000.00	0.00
22021060	MONITORING AND EVALUATION	14,000,000.00	11,850,000.00	8,500,000.00	20,000,000.00	0.00
3	ASSETS	37,357,250.00	100,000,000.00	15,000,000.00	575,000,000.00	500,000.00
32	NON-CURRENT (FIXED) ASSETS	37,357,250.00	100,000,000.00	15,000,000.00	575,000,000.00	500,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	34,467,250.00	94,000,000.00	15,000,000.00	543,500,000.00	500,000.00
320101	LAND & BUILDING - GENERAL	1,650,250.00	38,000,000.00	0.00	25,000,000.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	0.00	0.00	0.00	9,000,000.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	1,650,250.00	38,000,000.00	0.00	16,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	20,000,000.00	0.00	445,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	12,200,000.00	0.00	440,000,000.00	0.00
32010407	MOTOR CYCLES	0.00	7,800,000.00	0.00	5,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	2,000,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	2,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	32,817,000.00	36,000,000.00	15,000,000.00	71,500,000.00	500,000.00
32010903	BIOLOGICAL ASSETS	4,817,000.00	21,000,000.00	0.00	36,000,000.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	28,000,000.00	15,000,000.00	15,000,000.00	32,500,000.00	500,000.00
32010935	AGRICULTURAL TOOLS/EQUIPMENTS	0.00	0.00	0.00	3,000,000.00	0.00
3203	INTANGIBLE ASSETS	2,890,000.00	6,000,000.00	0.00	31,500,000.00	0.00
320301	INTANGIBLE ASSETS	2,890,000.00	6,000,000.00	0.00	31,500,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	2,890,000.00	6,000,000.00	0.00	26,500,000.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	5,000,000.00	0.00

023300200100	Ondo State Aforestation Project					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	812,000.00	7,000,000.00	0.00	7,000,000.00	0.00
22	OTHER RECURRENT COSTS	812,000.00	7,000,000.00	0.00	7,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	812,000.00	7,000,000.00	0.00	7,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	812,000.00	7,000,000.00	0.00	7,000,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/CO	812,000.00	7,000,000.00	0.00	7,000,000.00	0.00

023300300100	Ondo State UN-REDD+ Project					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	8,250,000.00	9,765,000.00	6,000,000.00	9,000,000.00	0.00
22	OTHER RECURRENT COSTS	8,250,000.00	9,765,000.00	6,000,000.00	9,000,000.00	0.00
2202	OVERHEAD COST	8,250,000.00	9,765,000.00	6,000,000.00	9,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,146,774.19	2,615,000.00	1,380,000.00	1,850,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,146,774.19	2,615,000.00	1,380,000.00	1,850,000.00	0.00
220202	UTILITIES - GENERAL	801,225.81	950,000.00	866,000.00	950,000.00	0.00

22020201	ELECTRICITY CHARGES	458,645.16	500,000.00	470,000.00	500,000.00	0.00
22020202	TELEPHONE CHARGES	342,580.65	450,000.00	396,000.00	450,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,075,935.48	1,500,000.00	985,000.00	1,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	721,290.32	1,000,000.00	585,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	354,645.16	500,000.00	400,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,071,870.97	1,450,000.00	505,000.00	1,450,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	627,225.81	950,000.00	320,000.00	950,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	444,645.16	500,000.00	185,000.00	500,000.00	0.00
220205	TRAINING - GENERAL	2,349,032.26	2,350,000.00	1,860,000.00	2,350,000.00	0.00
22020501	LOCAL TRAINING	2,349,032.26	2,350,000.00	1,860,000.00	2,350,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	805,161.29	900,000.00	404,000.00	900,000.00	0.00
22021001	REFRESHMENT & MEALS	384,516.13	400,000.00	189,000.00	400,000.00	0.00
22021007	WELFARE PACKAGES	420,645.16	500,000.00	215,000.00	500,000.00	0.00
3	ASSETS	5,427,600.00	50,000,000.00	0.00	40,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	5,427,600.00	50,000,000.00	0.00	40,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	5,427,600.00	50,000,000.00	0.00	40,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	5,427,600.00	50,000,000.00	0.00	40,000,000.00	0.00
32010903	BIOLOGICAL ASSETS	5,427,600.00	50,000,000.00	0.00	40,000,000.00	0.00

023400100100	Ministry of Works and Infrastructure					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	439,610,507.59	717,428,030.76	460,134,268.80	837,975,000.00	0.00
21	PERSONNEL COST	393,694,304.59	639,428,030.76	430,734,268.80	596,000,000.00	0.00
2101	SALARY	393,694,304.59	639,428,030.76	430,734,268.80	596,000,000.00	0.00
210101	SALARIES AND WAGES	393,694,304.59	639,428,030.76	430,734,268.80	596,000,000.00	0.00
21010101	SALARY	393,694,304.59	639,428,030.76	430,734,268.80	596,000,000.00	0.00
22	OTHER RECURRENT COSTS	45,916,203.00	78,000,000.00	29,400,000.00	241,975,000.00	0.00
2202	OVERHEAD COST	41,250,003.00	60,000,000.00	29,400,000.00	201,975,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	12,787,916.67	12,000,000.00	6,908,327.28	29,063,516.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,787,916.67	12,000,000.00	6,908,327.28	29,063,516.00	0.00
220202	UTILITIES - GENERAL	6,124,805.36	9,000,000.00	4,322,943.44	20,982,061.50	0.00
22020201	ELECTRICITY CHARGES	5,592,027.58	8,000,000.00	4,322,943.44	18,982,061.50	0.00
22020203	INTERNET ACCESS CHARGES	532,777.78	1,000,000.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,681,065.95	5,550,000.00	2,863,167.35	20,152,298.50	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,567,378.08	3,100,000.00	2,196,768.71	9,902,298.50	0.00
22020304	MAGAZINES & PERIODICALS	0.00	750,000.00	0.00	1,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,113,687.87	1,700,000.00	666,398.64	8,750,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,401,572.44	8,369,600.00	5,013,068.40	20,700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,770,115.00	5,619,600.00	3,430,380.00	11,450,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,631,457.44	2,000,000.00	1,582,688.40	9,250,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	750,000.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	4,581,059.00	14,240,000.00	8,417,431.43	78,068,632.00	0.00
22020501	LOCAL TRAINING	4,581,059.00	5,740,000.00	4,667,431.43	38,068,632.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	0.00	3,500,000.00	0.00	20,000,000.00	0.00

22020505	MANAGEMENT COURSES AT PUBLIC SERVICE TRAINING	0.00	5,000,000.00	3,750,000.00	20,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	0.00
22020601	SECURITY SERVICES	0.00	500,000.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	500,000.00	0.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	49,517.26	50,200.00	26,909.52	1,045,409.50	0.00
22020712	OTHER CONSULTING SERVICES	49,517.26	50,200.00	26,909.52	1,045,409.50	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,161,111.11	1,500,000.00	725,876.64	5,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,161,111.11	1,500,000.00	725,876.64	5,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	1,000,000.00	0.00	1,200,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,000,000.00	0.00	1,200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,462,955.22	7,290,200.00	1,122,275.94	24,763,082.50	0.00
22021001	REFRESHMENT & MEALS	394,349.72	400,000.00	215,160.08	563,082.50	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,000,000.00	0.00	2,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,060,502.56	1,440,200.00	166,596.00	12,700,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	200,000.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	1,008,102.94	1,000,000.00	686,729.84	7,500,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	0.00	2,000,000.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	450,000.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	2,000,000.00	0.00	0.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	0.00	200,000.00	53,790.02	0.00	0.00
22021062	SUMMITS	0.00	100,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	4,666,200.00	18,000,000.00	0.00	40,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	4,666,200.00	18,000,000.00	0.00	40,000,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/COMMITTEES	4,666,200.00	18,000,000.00	0.00	40,000,000.00	0.00
3	ASSETS	35,121,088,573.79	92,579,799,853.35	41,942,279,133.26	90,274,800,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	35,121,088,573.79	92,579,799,853.35	41,942,279,133.26	90,274,800,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	35,121,088,573.79	92,542,799,853.35	41,932,279,133.26	90,238,800,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	190,000,000.00	66,039,561.00	219,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	190,000,000.00	66,039,561.00	219,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	35,118,326,173.79	91,677,799,853.35	41,543,477,001.63	88,778,800,000.00	0.00
32010202	ROADS & BRIDGES	34,097,386,823.56	85,144,799,853.35	38,127,781,305.79	81,418,800,000.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	0.00	0.00	40,000,000.00	0.00
32010251	TRAFFIC /STREET LIGHTS	1,020,939,350.23	6,533,000,000.00	3,415,695,695.84	7,320,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	625,000,000.00	305,662,570.63	1,176,000,000.00	0.00
32010302	INDUSTRIAL EQUIPMENT	0.00	7,500,000.00	0.00	6,000,000.00	0.00
32010304	POWER PLANTS	0.00	100,000,000.00	0.00	170,000,000.00	0.00
32010305	POWER GENERATING SETS	0.00	17,500,000.00	0.00	0.00	0.00
32010306	ROAD CONSTRUCTION VEHICLE	0.00	500,000,000.00	305,662,570.63	1,000,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	2,762,400.00	30,000,000.00	1,600,000.00	42,000,000.00	0.00
32010405	MOTOR VEHICLES	2,762,400.00	30,000,000.00	1,600,000.00	42,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	20,000,000.00	15,500,000.00	23,000,000.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	0.00	0.00	3,500,000.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	3,500,000.00	0.00
32010555	OTHER EQUIPMENTS	0.00	20,000,000.00	15,500,000.00	16,000,000.00	0.00

3203	INTANGIBLE ASSETS	0.00	37,000,000.00	10,000,000.00	36,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	37,000,000.00	10,000,000.00	36,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	37,000,000.00	10,000,000.00	36,000,000.00	0.00

023405600100	Ondo State Rural Access and Agricultural Marketi					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	38,115,705.03	54,087,202.58	36,908,716.13	59,500,000.00	0.00
21	PERSONNEL COST	26,565,705.03	39,912,202.58	28,508,716.13	39,500,000.00	0.00
2101	SALARY	26,565,705.03	39,912,202.58	28,508,716.13	39,500,000.00	0.00
210101	SALARIES AND WAGES	26,565,705.03	39,912,202.58	28,508,716.13	39,500,000.00	0.00
21010101	SALARY	26,565,705.03	39,912,202.58	28,508,716.13	39,500,000.00	0.00
22	OTHER RECURRENT COSTS	11,550,000.00	14,175,000.00	8,400,000.00	20,000,000.00	0.00
2202	OVERHEAD COST	11,550,000.00	14,175,000.00	8,400,000.00	20,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,000.00	5,000,000.00	2,900,000.00	5,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,000.00	5,000,000.00	2,900,000.00	5,500,000.00	0.00
220202	UTILITIES - GENERAL	1,983,333.33	2,175,000.00	1,600,000.00	2,500,000.00	0.00
22020202	TELEPHONE CHARGES	1,983,333.33	2,175,000.00	1,600,000.00	2,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	233,333.33	500,000.00	300,000.00	1,750,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	233,333.33	500,000.00	300,000.00	1,750,000.00	0.00
220205	TRAINING - GENERAL	233,333.33	500,000.00	300,000.00	1,500,000.00	0.00
22020501	LOCAL TRAINING	233,333.33	500,000.00	300,000.00	1,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,633,333.33	3,500,000.00	1,800,000.00	5,750,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	700,000.00	1,500,000.00	900,000.00	2,750,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,933,333.33	2,000,000.00	900,000.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,966,666.67	2,500,000.00	1,500,000.00	3,000,000.00	0.00
22021001	REFRESHMENT & MEALS	1,500,000.00	1,500,000.00	900,000.00	1,750,000.00	0.00
22021007	WELFARE PACKAGES	466,666.67	1,000,000.00	600,000.00	1,250,000.00	0.00
3	ASSETS	0.00	10,600,000,000.00	0.00	17,000,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	10,600,000,000.00	0.00	17,000,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	10,600,000,000.00	0.00	17,000,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	10,600,000,000.00	0.00	17,000,000,000.00	0.00
32010202	ROADS & BRIDGES	0.00	10,600,000,000.00	0.00	17,000,000,000.00	0.00

023600100100	Ministry of Culture and Tourism					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	156,829,070.80	223,264,439.67	153,042,456.91	733,300,000.00	0.00
21	PERSONNEL COST	119,254,920.80	170,264,439.67	121,617,456.91	168,300,000.00	0.00
2101	SALARY	119,254,920.80	170,264,439.67	121,617,456.91	168,300,000.00	0.00
210101	SALARIES AND WAGES	119,254,920.80	170,264,439.67	121,617,456.91	168,300,000.00	0.00
21010101	SALARY	119,254,920.80	170,264,439.67	121,617,456.91	168,300,000.00	0.00
22	OTHER RECURRENT COSTS	37,574,150.00	53,000,000.00	31,425,000.00	565,000,000.00	0.00
2202	OVERHEAD COST	37,574,150.00	53,000,000.00	31,425,000.00	565,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,513,666.67	10,000,000.00	6,195,000.00	1,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,513,666.67	10,000,000.00	6,195,000.00	1,500,000.00	0.00

220202	UTILITIES - GENERAL	350,533.33	2,500,000.00	1,870,000.00	2,000,000.00	0.00
22020201	ELECTRICITY CHARGES	191,200.00	1,500,000.00	1,015,000.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	159,333.33	1,000,000.00	855,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,003,800.00	6,000,000.00	4,691,700.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	637,333.33	3,500,000.00	2,800,800.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	366,466.67	2,500,000.00	1,890,900.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,603,666.67	14,000,000.00	8,360,000.00	19,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	4,090,000.00	6,000,000.00	3,882,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	318,666.67	2,500,000.00	1,744,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,195,000.00	5,500,000.00	2,734,000.00	8,500,000.00	0.00
220205	TRAINING - GENERAL	5,843,333.33	7,000,000.00	1,742,000.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	318,666.67	2,000,000.00	1,742,000.00	2,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	5,524,666.67	5,000,000.00	0.00	8,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	500,000.00	0.00
22020607	RESCUE SERVICES	0.00	0.00	0.00	500,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	318,666.67	3,000,000.00	0.00	1,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	318,666.67	3,000,000.00	0.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,940,483.33	10,500,000.00	8,566,300.00	528,500,000.00	0.00
22021001	REFRESHMENT & MEALS	159,333.33	1,500,000.00	849,300.00	1,500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	796,666.67	0.00	0.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	318,666.67	2,000,000.00	1,742,000.00	1,000,000.00	0.00
22021025	CARNIVAL/CULTURAL FESTIVALS	0.00	0.00	0.00	515,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	7,593,333.33	2,000,000.00	1,410,000.00	9,000,000.00	0.00
22021055	COMPETITIONS-GENERAL	4,072,483.33	5,000,000.00	4,565,000.00	1,000,000.00	0.00
3	ASSETS	102,933,615.78	235,560,637.00	130,560,637.00	1,650,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	102,933,615.78	235,560,637.00	130,560,637.00	1,650,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	102,933,615.78	200,560,637.00	130,560,637.00	1,278,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	102,933,615.78	160,060,637.00	130,560,637.00	219,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	102,933,615.78	5,000,000.00	0.00	10,000,000.00	0.00
32010156	LAND & BUILDINGS - STUDIO/WORKSHOP	0.00	155,060,637.00	130,560,637.00	209,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	1,000,000,000.00	0.00
32010213	HERITAGE ASSETS	0.00	0.00	0.00	1,000,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	3,500,000.00	0.00	6,000,000.00	0.00
32010305	POWER GENERATING SETS	0.00	3,500,000.00	0.00	6,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	1,500,000.00	0.00	2,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	2,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	1,500,000.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	29,500,000.00	0.00	46,000,000.00	0.00
32010601	CHAIRS	0.00	1,000,000.00	0.00	25,000,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	20,000,000.00	0.00	20,000,000.00	0.00
32010604	TELEVISION SETS	0.00	1,000,000.00	0.00	0.00	0.00
32010605	RADIO SETS	0.00	500,000.00	0.00	1,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	3,000,000.00	0.00	0.00	0.00
32010609	FANS	0.00	2,000,000.00	0.00	0.00	0.00

32010612	WINDOW BLINDS	0.00	2,000,000.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	6,000,000.00	0.00	5,000,000.00	0.00
32010905	WORKSHOP EQUIPMENT	0.00	3,000,000.00	0.00	0.00	0.00
32010909	MEDIA EQUIPMENT	0.00	3,000,000.00	0.00	5,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	35,000,000.00	0.00	372,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	35,000,000.00	0.00	372,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	35,000,000.00	0.00	352,000,000.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	20,000,000.00	0.00

023800100100	Ministry of Economic Planning and Budget					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,904,413,621.44	4,098,186,988.21	602,045,539.46	1,835,100,000.00	0.00
21	PERSONNEL COST	93,572,314.67	118,186,988.21	84,419,277.29	117,000,000.00	0.00
2101	SALARY	93,572,314.67	118,186,988.21	84,419,277.29	117,000,000.00	0.00
210101	SALARIES AND WAGES	93,572,314.67	118,186,988.21	84,419,277.29	117,000,000.00	0.00
21010101	SALARY	93,572,314.67	118,186,988.21	84,419,277.29	117,000,000.00	0.00
22	OTHER RECURRENT COSTS	3,810,841,306.77	3,980,000,000.00	517,626,262.17	1,718,100,000.00	0.00
2202	OVERHEAD COST	3,810,841,306.77	3,980,000,000.00	517,626,262.17	1,718,100,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	38,631,866.67	150,000,000.00	17,000,000.00	120,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	38,631,866.67	150,000,000.00	17,000,000.00	120,000,000.00	0.00
220202	UTILITIES - GENERAL	2,439,491.67	10,000,000.00	5,500,000.00	10,000,000.00	0.00
22020202	TELEPHONE CHARGES	2,439,491.67	10,000,000.00	5,500,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	26,634,900.00	80,000,000.00	30,500,000.00	80,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	22,655,916.67	70,000,000.00	25,000,000.00	70,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,978,983.33	10,000,000.00	5,500,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	76,705,766.67	220,000,000.00	31,575,000.00	210,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	16,594,916.67	100,000,000.00	10,175,000.00	70,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,357,966.67	20,000,000.00	4,800,000.00	20,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	17,357,966.67	20,000,000.00	4,100,000.00	20,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	35,394,916.67	80,000,000.00	12,500,000.00	80,000,000.00	0.00
22020419	ICT SYSTEM SUPPORT SERVICES	0.00	0.00	0.00	20,000,000.00	0.00
220205	TRAINING - GENERAL	77,493,250.00	270,000,000.00	14,000,000.00	270,000,000.00	0.00
22020501	LOCAL TRAINING	41,789,833.33	120,000,000.00	14,000,000.00	120,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	35,703,416.67	150,000,000.00	0.00	150,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	13,357,966.67	20,000,000.00	3,300,000.00	20,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	13,357,966.67	20,000,000.00	3,300,000.00	20,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	69,808,308.33	280,000,000.00	20,602,262.17	220,000,000.00	0.00
22020701	FINANCIAL CONSULTING	35,394,916.67	130,000,000.00	0.00	130,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	34,413,391.67	150,000,000.00	20,602,262.17	90,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,505,769,756.77	2,950,000,000.00	395,149,000.00	788,100,000.00	0.00
22021001	REFRESHMENT & MEALS	11,036,950.00	30,000,000.00	7,600,000.00	30,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,357,966.67	50,000,000.00	2,000,000.00	50,000,000.00	0.00
22021007	WELFARE PACKAGES	25,184,750.00	100,000,000.00	10,175,000.00	50,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	143,210,166.67	20,000,000.00	2,100,000.00	20,000,000.00	0.00

22021058	CONFLICT/DISPUTE MANAGEMENT	1,960,425,000.00	1,000,000,000.00	0.00	0.00	0.00
22021060	MONITORING AND EVALUATION	17,590,616.66	50,000,000.00	2,000,000.00	50,000,000.00	0.00
22021062	SUMMITS	20,369,500.00	200,000,000.00	2,000,000.00	448,100,000.00	0.00
22021070	SOCIAL SECURITY AND ECONOMIC RESILIENCE (MA	1,326,594,806.77	1,500,000,000.00	369,274,000.00	140,000,000.00	0.00
3	ASSETS	3,015,289,894.55	801,000,000.00	280,862,300.92	1,300,000,000.00	415,000,000.00
32	NON-CURRENT (FIXED) ASSETS	3,015,289,894.55	801,000,000.00	280,862,300.92	1,300,000,000.00	415,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	914,785,573.75	800,000,000.00	280,862,300.92	1,078,500,000.00	365,000,000.00
320101	LAND & BUILDING - GENERAL	700,000.00	0.00	0.00	75,000,000.00	15,000,000.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	700,000.00	0.00	0.00	75,000,000.00	15,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	303,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	303,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	150,000,000.00	0.00	0.00	7,000,000.00	0.00
32010501	COMPUTERS	150,000,000.00	0.00	0.00	5,000,000.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	0.00	0.00	2,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	20,500,000.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	5,000,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	5,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	5,000,000.00	0.00
32010609	FANS	0.00	0.00	0.00	2,500,000.00	0.00
32010612	WINDOW BLINDS	0.00	0.00	0.00	3,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	764,085,573.75	800,000,000.00	280,862,300.92	673,000,000.00	350,000,000.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	9,689,235.00	550,000,000.00	280,862,300.92	350,000,000.00	350,000,000.00
32010905	WORKSHOP EQUIPMENT	754,396,338.75	250,000,000.00	0.00	293,000,000.00	0.00
32010909	MEDIA EQUIPMENT	0.00	0.00	0.00	30,000,000.00	0.00
3203	INTANGIBLE ASSETS	2,100,504,320.80	1,000,000.00	0.00	221,500,000.00	50,000,000.00
320301	INTANGIBLE ASSETS	2,100,504,320.80	1,000,000.00	0.00	221,500,000.00	50,000,000.00
32030109	RESEARCH & DEVELOPMENT	2,100,000,000.00	0.00	0.00	220,000,000.00	50,000,000.00
32030151	SOFTWARE	504,320.80	1,000,000.00	0.00	1,500,000.00	0.00

023800100200	Budget Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	54,344,879.42	417,645,581.88	219,704,104.32	1,269,500,000.00	0.00
21	PERSONNEL COST	9,344,879.42	49,645,581.88	36,504,104.32	50,500,000.00	0.00
2101	SALARY	9,344,879.42	49,645,581.88	36,504,104.32	50,500,000.00	0.00
210101	SALARIES AND WAGES	9,344,879.42	49,645,581.88	36,504,104.32	50,500,000.00	0.00
21010101	SALARY	9,344,879.42	49,645,581.88	36,504,104.32	50,500,000.00	0.00
22	OTHER RECURRENT COSTS	45,000,000.00	368,000,000.00	183,200,000.00	1,219,000,000.00	0.00
2202	OVERHEAD COST	45,000,000.00	368,000,000.00	183,200,000.00	1,219,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,910,769.23	12,000,000.00	3,360,000.00	36,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,910,769.23	10,000,000.00	3,360,000.00	16,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	0.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	1,301,538.46	20,000,000.00	4,400,000.00	20,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,301,538.46	10,000,000.00	1,280,000.00	10,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	3,000,000.00	1,200,000.00	3,000,000.00	0.00

22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	7,000,000.00	1,920,000.00	7,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,555,384.62	60,000,000.00	4,720,000.00	60,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,253,846.15	10,000,000.00	2,160,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,301,538.46	50,000,000.00	2,560,000.00	50,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,571,538.46	33,000,000.00	6,164,000.00	51,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,253,846.15	10,000,000.00	1,840,000.00	15,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,952,307.69	10,000,000.00	1,400,000.00	10,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	8,000,000.00	844,000.00	6,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	11,365,384.62	5,000,000.00	2,080,000.00	20,000,000.00	0.00
220205	TRAINING - GENERAL	11,057,692.31	10,000,000.00	3,284,000.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	11,057,692.31	10,000,000.00	3,284,000.00	10,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	5,000,000.00	400,000.00	2,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	5,000,000.00	400,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	5,000,000.00	400,000.00	751,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	5,000,000.00	400,000.00	750,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	0.00	0.00	0.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,603,076.92	223,000,000.00	160,472,000.00	289,000,000.00	0.00
22021001	REFRESHMENT & MEALS	650,769.23	4,000,000.00	928,000.00	4,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	626,000.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	1,952,307.69	10,000,000.00	2,918,000.00	10,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	200,000,000.00	156,000,000.00	250,000,000.00	0.00
22021060	MONITORING AND EVALUATION	0.00	4,000,000.00	0.00	20,000,000.00	0.00
3	ASSETS	0.00	624,570,000.00	0.00	5,665,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	624,570,000.00	0.00	5,665,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	624,570,000.00	0.00	2,120,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	34,500,000.00	0.00	1,457,100,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	34,500,000.00	0.00	1,457,100,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	561,750,000.00	0.00	581,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	558,000,000.00	0.00	580,000,000.00	0.00
32010407	MOTOR CYCLES	0.00	3,750,000.00	0.00	1,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	19,100,000.00	0.00	35,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	20,000,000.00	0.00
32010503	SCANNERS	0.00	6,000,000.00	0.00	6,000,000.00	0.00
32010508	PROJECTORS	0.00	4,200,000.00	0.00	4,000,000.00	0.00
32010510	WATER DISPENSER	0.00	1,900,000.00	0.00	1,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	3,000,000.00	0.00	1,000,000.00	0.00
32010554	CAMERAS	0.00	2,000,000.00	0.00	2,000,000.00	0.00
32010555	OTHER EQUIPMENTS	0.00	2,000,000.00	0.00	1,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	9,220,000.00	0.00	46,900,000.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	15,000,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	10,000,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,260,000.00	0.00	3,000,000.00	0.00
32010605	RADIO SETS	0.00	0.00	0.00	5,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	3,600,000.00	0.00	3,000,000.00	0.00

32010609	FANS	0.00	360,000.00	0.00	900,000.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	5,000,000.00	0.00
32010612	WINDOW BLINDS	0.00	4,000,000.00	0.00	5,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	3,545,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	3,545,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	30,000,000.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	3,515,000,000.00	0.00

023800100300	Manpower Development Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>14,400,000.00</u>	<u>18,900,000.00</u>	<u>8,865,000.00</u>	<u>20,000,000.00</u>	<u>0.00</u>
22	OTHER RECURRENT COSTS	14,400,000.00	18,900,000.00	8,865,000.00	20,000,000.00	0.00
2202	OVERHEAD COST	14,400,000.00	18,900,000.00	8,865,000.00	20,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,960,000.00	6,000,000.00	2,325,000.00	7,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,960,000.00	6,000,000.00	2,325,000.00	7,500,000.00	0.00
220202	UTILITIES - GENERAL	343,333.33	500,000.00	140,000.00	300,000.00	0.00
22020202	TELEPHONE CHARGES	343,333.33	500,000.00	140,000.00	300,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	686,666.67	1,500,000.00	490,000.00	1,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	343,333.33	500,000.00	140,000.00	700,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	343,333.33	1,000,000.00	350,000.00	800,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,030,000.00	1,500,000.00	820,000.00	2,100,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	686,666.67	500,000.00	140,000.00	1,300,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	343,333.33	1,000,000.00	680,000.00	800,000.00	0.00
220205	TRAINING - GENERAL	3,633,333.33	1,500,000.00	1,200,000.00	2,100,000.00	0.00
22020501	LOCAL TRAINING	3,633,333.33	1,500,000.00	1,200,000.00	2,100,000.00	0.00
220206	OTHER SERVICES - GENERAL	343,333.33	1,000,000.00	250,000.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	343,333.33	1,000,000.00	250,000.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	686,666.67	4,400,000.00	2,200,000.00	3,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	686,666.67	4,400,000.00	2,200,000.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,716,666.67	2,500,000.00	1,440,000.00	3,000,000.00	0.00
22021001	REFRESHMENT & MEALS	343,333.33	500,000.00	240,000.00	500,000.00	0.00
22021007	WELFARE PACKAGES	1,373,333.33	2,000,000.00	1,200,000.00	2,500,000.00	0.00

023800100500	Youth Employment and Social Support Operation					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>19,609,000.00</u>	<u>20,000,000.00</u>	<u>10,950,000.00</u>	<u>20,000,000.00</u>	<u>0.00</u>
22	OTHER RECURRENT COSTS	19,609,000.00	20,000,000.00	10,950,000.00	20,000,000.00	0.00
2202	OVERHEAD COST	19,609,000.00	20,000,000.00	10,950,000.00	20,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,609,000.00	7,500,000.00	5,374,000.00	6,400,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,609,000.00	7,500,000.00	5,374,000.00	6,400,000.00	0.00
220202	UTILITIES - GENERAL	1,640,000.00	3,000,000.00	1,569,000.00	3,400,000.00	0.00
22020201	ELECTRICITY CHARGES	140,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,500,000.00	3,000,000.00	1,569,000.00	3,400,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,600,000.00	1,800,000.00	960,000.00	1,000,000.00	0.00

22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,200,000.00	1,800,000.00	960,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,220,000.00	2,200,000.00	1,153,400.00	3,750,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,020,000.00	1,500,000.00	767,400.00	2,250,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	700,000.00	386,000.00	1,500,000.00	0.00
220205	TRAINING - GENERAL	7,500,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020501	LOCAL TRAINING	7,500,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,000,000.00	750,000.00	1,300,000.00	0.00
22020601	SECURITY SERVICES	0.00	1,000,000.00	750,000.00	1,300,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,040,000.00	2,500,000.00	1,143,600.00	2,150,000.00	0.00
22021001	REFRESHMENT & MEALS	400,000.00	1,500,000.00	743,600.00	1,500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	240,000.00	500,000.00	0.00	250,000.00	0.00
22021007	WELFARE PACKAGES	400,000.00	500,000.00	400,000.00	400,000.00	0.00
3	ASSETS	400,000,000.00	300,000,000.00	67,363,814.65	650,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	400,000,000.00	300,000,000.00	67,363,814.65	650,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	111,000,000.00	0.00	450,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	111,000,000.00	0.00	450,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	111,000,000.00	0.00	450,000,000.00	0.00
3203	INTANGIBLE ASSETS	400,000,000.00	189,000,000.00	67,363,814.65	200,000,000.00	0.00
320301	INTANGIBLE ASSETS	400,000,000.00	189,000,000.00	67,363,814.65	200,000,000.00	0.00
32030151	SOFTWARE	400,000,000.00	189,000,000.00	67,363,814.65	200,000,000.00	0.00

023800100700	Economic Intelligence Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	14,400,000.00	15,000,000.00	8,655,000.00	20,000,000.00	0.00
22	OTHER RECURRENT COSTS	14,400,000.00	15,000,000.00	8,655,000.00	20,000,000.00	0.00
2202	OVERHEAD COST	14,400,000.00	15,000,000.00	8,655,000.00	20,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,350,000.00	6,300,000.00	2,770,000.00	8,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,350,000.00	6,300,000.00	2,770,000.00	8,000,000.00	0.00
220202	UTILITIES - GENERAL	543,333.33	800,000.00	550,000.00	500,000.00	0.00
22020202	TELEPHONE CHARGES	543,333.33	800,000.00	550,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,543,333.33	2,400,000.00	1,770,000.00	3,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,000,000.00	1,600,000.00	1,220,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	543,333.33	800,000.00	550,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,030,000.00	1,500,000.00	920,000.00	4,300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	543,333.33	800,000.00	520,000.00	2,800,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	486,666.67	700,000.00	400,000.00	1,500,000.00	0.00
220205	TRAINING - GENERAL	4,560,000.00	2,000,000.00	1,265,000.00	2,000,000.00	0.00
22020501	LOCAL TRAINING	4,560,000.00	2,000,000.00	1,265,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,373,333.33	2,000,000.00	1,380,000.00	2,200,000.00	0.00
22021001	REFRESHMENT & MEALS	686,666.67	1,000,000.00	690,000.00	1,200,000.00	0.00
22021007	WELFARE PACKAGES	686,666.67	1,000,000.00	690,000.00	1,000,000.00	0.00

023800100800	Ondo-CARES Programme Coordinating Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>19,224,000.00</u>	<u>26,775,000.00</u>	<u>9,666,000.00</u>	<u>16,000,000.00</u>	<u>0.00</u>
22	OTHER RECURRENT COSTS	19,224,000.00	26,775,000.00	9,666,000.00	16,000,000.00	0.00
2202	OVERHEAD COST	19,224,000.00	26,775,000.00	9,666,000.00	16,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,635,411.76	6,500,000.00	2,050,000.00	4,200,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,635,411.76	6,500,000.00	2,050,000.00	4,200,000.00	0.00
220202	UTILITIES - GENERAL	551,294.12	1,000,000.00	600,000.00	500,000.00	0.00
22020202	TELEPHONE CHARGES	551,294.12	1,000,000.00	600,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,574,917.65	3,800,000.00	1,900,000.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,903,623.53	2,800,000.00	1,300,000.00	1,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	671,294.12	1,000,000.00	600,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,648,235.29	2,500,000.00	1,772,000.00	1,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	976,941.18	1,500,000.00	950,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	671,294.12	1,000,000.00	822,000.00	500,000.00	0.00
220205	TRAINING - GENERAL	6,860,258.82	9,475,000.00	1,304,000.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	6,860,258.82	9,475,000.00	1,304,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,953,882.35	3,500,000.00	2,040,000.00	2,800,000.00	0.00
22021001	REFRESHMENT & MEALS	976,941.18	2,000,000.00	1,090,000.00	1,800,000.00	0.00
22021007	WELFARE PACKAGES	976,941.18	1,500,000.00	950,000.00	1,000,000.00	0.00

023800100900	Central Monitoring and Evaluation Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>22,500,000.00</u>	<u>40,000,000.00</u>	<u>13,425,000.00</u>	<u>55,000,000.00</u>	<u>0.00</u>
22	OTHER RECURRENT COSTS	22,500,000.00	40,000,000.00	13,425,000.00	55,000,000.00	0.00
2202	OVERHEAD COST	22,500,000.00	40,000,000.00	13,425,000.00	55,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,862,500.00	10,000,000.00	1,860,000.00	7,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,862,500.00	10,000,000.00	1,860,000.00	7,000,000.00	0.00
220202	UTILITIES - GENERAL	792,500.00	1,000,000.00	490,000.00	600,000.00	0.00
22020201	ELECTRICITY CHARGES	396,250.00	500,000.00	410,000.00	300,000.00	0.00
22020202	TELEPHONE CHARGES	396,250.00	500,000.00	80,000.00	300,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,195,000.00	3,800,000.00	1,590,000.00	2,900,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,585,000.00	3,000,000.00	1,060,000.00	2,500,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	610,000.00	800,000.00	530,000.00	400,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,643,750.00	3,100,000.00	2,160,000.00	3,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,937,500.00	2,200,000.00	1,260,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	706,250.00	900,000.00	900,000.00	500,000.00	0.00
220205	TRAINING - GENERAL	8,000,000.00	10,000,000.00	1,660,000.00	8,000,000.00	0.00
22020501	LOCAL TRAINING	8,000,000.00	10,000,000.00	1,660,000.00	8,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,006,250.00	12,100,000.00	5,665,000.00	33,000,000.00	0.00
22021001	REFRESHMENT & MEALS	396,250.00	2,500,000.00	1,285,000.00	1,500,000.00	0.00
22021007	WELFARE PACKAGES	610,000.00	1,600,000.00	1,060,000.00	800,000.00	0.00
22021060	MONITORING AND EVALUATION	0.00	8,000,000.00	3,320,000.00	30,700,000.00	0.00
<u>3</u>	<u>ASSETS</u>	<u>0.00</u>	<u>10,000,000.00</u>	<u>0.00</u>	<u>700,000,000.00</u>	<u>0.00</u>

32	NON-CURRENT (FIXED) ASSETS	0.00	10,000,000.00	0.00	700,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	390,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	20,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	20,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	300,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	300,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	70,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	70,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	10,000,000.00	0.00	310,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	10,000,000.00	0.00	310,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	10,000,000.00	0.00	170,000,000.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	140,000,000.00	0.00

023800101000	Human Capital Development Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	9,000,000.00	200,000,000.00	0.00	892,000,000.00	0.00
22	OTHER RECURRENT COSTS	9,000,000.00	200,000,000.00	0.00	892,000,000.00	0.00
2202	OVERHEAD COST	9,000,000.00	200,000,000.00	0.00	892,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	100,000,000.00	0.00	82,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	100,000,000.00	0.00	82,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	50,000,000.00	0.00	85,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,000,000.00	50,000,000.00	0.00	85,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	30,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	0.00	0.00	0.00	30,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	0.00	0.00	600,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	600,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	50,000,000.00	0.00	90,000,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	10,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
22021060	MONITORING AND EVALUATION	0.00	0.00	0.00	30,000,000.00	0.00
3	ASSETS	6,000,000,000.00	0.00	0.00	2,078,633,739.00	0.00
32	NON-CURRENT (FIXED) ASSETS	6,000,000,000.00	0.00	0.00	2,078,633,739.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	6,000,000,000.00	0.00	0.00	2,078,633,739.00	0.00
320101	LAND & BUILDING - GENERAL	6,000,000,000.00	0.00	0.00	2,078,633,739.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	6,000,000,000.00	0.00	0.00	2,078,633,739.00	0.00

023800101100	State Liquidity Committee					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	6,000,000.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	6,000,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	6,000,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	0.00	0.00	0.00	0.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	0.00	0.00	0.00	0.00

023800101200	Ondo State Open Governance Partnership State A					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	6,000,000.00	6,000,000.00	0.00	12,000,000.00	0.00
22	OTHER RECURRENT COSTS	6,000,000.00	6,000,000.00	0.00	12,000,000.00	0.00
2202	OVERHEAD COST	6,000,000.00	6,000,000.00	0.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	3,000,000.00	0.00	6,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	0.00	6,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	3,000,000.00	0.00	6,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	3,000,000.00	0.00	6,000,000.00	0.00

023800101300	Ondo State Bio-Tech Economy Project Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	16,000,000.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	16,000,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	16,000,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,666,666.67	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,666,666.67	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	2,666,666.67	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,333,333.33	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,333,333.33	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,600,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,600,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,666,666.67	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,066,666.67	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,600,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	2,000,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	2,000,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,333,333.33	0.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,333,333.33	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,066,666.67	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,066,666.67	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	666,666.67	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	1,333,333.33	0.00	0.00	0.00	0.00

023800400100	Ondo State Bureau of Statistics					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	88,960,133.77	191,277,559.44	77,971,900.95	398,000,000.00	0.00
21	PERSONNEL COST	54,204,133.78	131,277,559.44	59,971,900.95	83,000,000.00	0.00
2101	SALARY	54,204,133.78	131,277,559.44	59,971,900.95	83,000,000.00	0.00
210101	SALARIES AND WAGES	54,204,133.78	131,277,559.44	59,971,900.95	83,000,000.00	0.00

21010101	SALARY	54,204,133.78	131,277,559.44	59,971,900.95	83,000,000.00	0.00
22	OTHER RECURRENT COSTS	34,755,999.99	60,000,000.00	18,000,000.00	315,000,000.00	0.00
2202	OVERHEAD COST	34,755,999.99	60,000,000.00	18,000,000.00	315,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,076,936.17	13,000,000.00	10,671,000.00	23,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,076,936.17	13,000,000.00	10,671,000.00	23,000,000.00	0.00
220202	UTILITIES - GENERAL	169,872.34	1,000,000.00	91,600.00	775,000.00	0.00
22020202	TELEPHONE CHARGES	169,872.34	1,000,000.00	91,600.00	775,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,465,544.67	12,000,000.00	1,310,200.00	19,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	169,872.34	2,200,000.00	714,500.00	2,700,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	733,757.45	1,800,000.00	595,700.00	1,800,000.00	0.00
22020316	Production of Survey Report/Other Statistical Bulletin	3,561,914.89	8,000,000.00	0.00	15,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	509,617.02	6,600,000.00	1,963,800.00	6,125,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	339,744.68	2,000,000.00	1,419,000.00	2,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	169,872.34	1,600,000.00	544,800.00	1,000,000.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	3,000,000.00	0.00	2,625,000.00	0.00
220205	TRAINING - GENERAL	13,312,510.64	7,700,000.00	530,000.00	21,200,000.00	0.00
22020501	LOCAL TRAINING	254,808.51	1,075,000.00	530,000.00	4,200,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	13,057,702.13	6,625,000.00	0.00	17,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,463,148.94	9,000,000.00	0.00	227,000,000.00	0.00
22020706	SURVEYING SERVICES	2,208,340.43	3,000,000.00	0.00	130,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	254,808.51	6,000,000.00	0.00	97,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,758,370.21	10,700,000.00	3,433,400.00	17,400,000.00	0.00
22021001	REFRESHMENT & MEALS	169,872.34	2,000,000.00	190,000.00	1,200,000.00	0.00
22021007	WELFARE PACKAGES	271,795.74	2,700,000.00	1,213,400.00	3,200,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	3,316,702.13	6,000,000.00	2,030,000.00	13,000,000.00	0.00
3	ASSETS	0.00	55,000,000.00	10,000,000.00	50,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	55,000,000.00	10,000,000.00	50,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	35,000,000.00	0.00	50,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	10,000,000.00	0.00	20,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	10,000,000.00	0.00	20,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	16,000,000.00	0.00	21,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	10,000,000.00	0.00
32010502	PRINTERS	0.00	10,000,000.00	0.00	5,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	5,000,000.00	0.00	5,000,000.00	0.00
32010508	PROJECTORS	0.00	1,000,000.00	0.00	1,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	9,000,000.00	0.00	9,000,000.00	0.00
32010601	CHAIRS	0.00	4,000,000.00	0.00	4,000,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	5,000,000.00	0.00
32010612	WINDOW BLINDS	0.00	5,000,000.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	20,000,000.00	10,000,000.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	20,000,000.00	10,000,000.00	0.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	20,000,000.00	10,000,000.00	0.00	0.00

023800500100	Ondo State Population Census Coordinating Office					

Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	8,999,999.99	20,000,000.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	8,999,999.99	20,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	8,999,999.99	20,000,000.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	833,333.33	5,000,000.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	833,333.33	5,000,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,166,666.66	1,000,000.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	4,166,666.66	1,000,000.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	3,000,000.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	3,000,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,000,000.00	10,000,000.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,166,666.66	5,000,000.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	833,333.33	5,000,000.00	0.00	0.00	0.00
3	ASSETS	0.00	100,000,000.00	0.00	120,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	100,000,000.00	0.00	120,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	100,000,000.00	0.00	120,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	100,000,000.00	0.00	120,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	100,000,000.00	0.00	120,000,000.00	0.00

025200100100	Ministry of Water Resources, Public Sanitation and					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	73,716,558.93	174,118,666.88	96,096,492.08	147,000,000.00	0.00
21	PERSONNEL COST	35,316,558.92	124,118,666.88	70,046,492.08	97,000,000.00	0.00
2101	SALARY	35,316,558.92	124,118,666.88	70,046,492.08	97,000,000.00	0.00
210101	SALARIES AND WAGES	35,316,558.92	124,118,666.88	70,046,492.08	97,000,000.00	0.00
21010101	SALARY	35,316,558.92	124,118,666.88	70,046,492.08	97,000,000.00	0.00
22	OTHER RECURRENT COSTS	38,400,000.01	50,000,000.00	26,050,000.00	50,000,000.00	0.00
2202	OVERHEAD COST	38,400,000.01	50,000,000.00	26,050,000.00	50,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	9,000,000.00	6,000,000.00	9,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	9,000,000.00	6,000,000.00	9,000,000.00	0.00
220202	UTILITIES - GENERAL	1,080,000.00	1,080,000.00	1,000,000.00	1,100,000.00	0.00
22020201	ELECTRICITY CHARGES	540,000.00	540,000.00	500,000.00	550,000.00	0.00
22020202	TELEPHONE CHARGES	540,000.00	540,000.00	500,000.00	550,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,240,000.00	3,240,000.00	2,500,000.00	3,240,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,040,000.00	2,040,000.00	1,500,000.00	2,040,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00	1,200,000.00	1,000,000.00	1,200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,393,465.35	4,200,000.00	2,400,000.00	4,200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,193,465.35	3,000,000.00	1,500,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	1,200,000.00	900,000.00	1,200,000.00	0.00
220205	TRAINING - GENERAL	15,406,534.66	14,000,000.00	8,150,000.00	11,480,000.00	0.00
22020501	LOCAL TRAINING	3,406,534.66	4,000,000.00	2,000,000.00	5,644,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	12,000,000.00	10,000,000.00	6,150,000.00	5,836,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	11,280,000.00	18,480,000.00	6,000,000.00	20,980,000.00	0.00
22021001	REFRESHMENT & MEALS	2,040,000.00	2,040,000.00	1,500,000.00	2,040,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	1,500,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	1,940,000.00	1,940,000.00	1,500,000.00	1,940,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	3,100,000.00	7,500,000.00	0.00	10,000,000.00	0.00
22021060	MONITORING AND EVALUATION	2,200,000.00	5,000,000.00	1,500,000.00	5,000,000.00	0.00
3	ASSETS	7,255,000.00	137,100,000.00	90,000,000.00	700,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	7,255,000.00	137,100,000.00	90,000,000.00	700,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	6,255,000.00	124,100,000.00	85,000,000.00	670,500,000.00	0.00
320101	LAND & BUILDING - GENERAL	2,755,000.00	50,000,000.00	35,000,000.00	323,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	2,000,000.00	0.00	122,000,000.00	0.00
32010159	LAND & BUILDINGS - TOILETS	2,755,000.00	48,000,000.00	35,000,000.00	201,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	5,070,000.00	0.00	10,000,000.00	0.00
32010210	DAMS	0.00	5,070,000.00	0.00	10,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	1,500,000.00	0.00	2,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	1,500,000.00	0.00	2,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	300,000.00	0.00	2,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	1,500,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	300,000.00	0.00	500,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	5,230,000.00	0.00	3,500,000.00	0.00
32010601	CHAIRS	0.00	1,500,000.00	0.00	2,000,000.00	0.00
32010602	TABLES	0.00	3,000,000.00	0.00	0.00	0.00
32010609	FANS	0.00	330,000.00	0.00	500,000.00	0.00
32010612	WINDOW BLINDS	0.00	400,000.00	0.00	1,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	3,500,000.00	62,000,000.00	50,000,000.00	330,000,000.00	0.00
32010909	MEDIA EQUIPMENT	0.00	2,000,000.00	0.00	5,000,000.00	0.00
32010935	AGRICULTURAL TOOLS/EQUIPMENTS	3,500,000.00	60,000,000.00	50,000,000.00	325,000,000.00	0.00
3203	INTANGIBLE ASSETS	1,000,000.00	13,000,000.00	5,000,000.00	29,500,000.00	0.00
320301	INTANGIBLE ASSETS	1,000,000.00	13,000,000.00	5,000,000.00	29,500,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	1,000,000.00	13,000,000.00	5,000,000.00	29,500,000.00	0.00

025210200100	Ondo State Water Corporation					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	271,942,556.58	376,683,570.49	260,202,550.35	365,404,000.00	0.00
21	PERSONNEL COST	233,662,556.58	330,683,570.49	236,202,550.35	327,000,000.00	0.00
2101	SALARY	233,662,556.58	330,683,570.49	236,202,550.35	327,000,000.00	0.00
210101	SALARIES AND WAGES	233,662,556.58	330,683,570.49	236,202,550.35	327,000,000.00	0.00
21010101	SALARY	233,662,556.58	330,683,570.49	236,202,550.35	327,000,000.00	0.00
22	OTHER RECURRENT COSTS	38,280,000.00	46,000,000.00	24,000,000.00	38,404,000.00	0.00
2202	OVERHEAD COST	38,280,000.00	46,000,000.00	24,000,000.00	38,404,000.00	0.00
220202	UTILITIES - GENERAL	284,693.88	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020201	ELECTRICITY CHARGES	284,693.88	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	8,678,571.43	11,600,000.00	8,565,000.00	17,500,900.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,508,163.27	4,500,000.00	2,776,000.00	5,000,900.00	0.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,879,591.84	3,600,000.00	2,364,000.00	6,750,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,290,816.33	3,500,000.00	3,425,000.00	5,750,000.00	0.00
220205	TRAINING - GENERAL	1,865,714.29	4,500,000.00	2,000,000.00	1,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	1,865,714.29	4,500,000.00	2,000,000.00	1,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	23,806,122.45	23,000,000.00	10,510,000.00	15,202,800.00	0.00
22020601	SECURITY SERVICES	23,806,122.45	23,000,000.00	10,510,000.00	15,202,800.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,467,346.94	3,000,000.00	500,000.00	1,200,000.00	0.00
22020706	SURVEYING SERVICES	0.00	1,000,000.00	0.00	200,000.00	0.00
22020709	AUDITING OF ACCOUNTS	3,467,346.94	2,000,000.00	500,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	177,551.02	1,900,000.00	425,000.00	1,500,300.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	18,367.35	500,000.00	200,000.00	500,300.00	0.00
22021007	WELFARE PACKAGES	55,102.04	500,000.00	225,000.00	500,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	104,081.63	900,000.00	0.00	500,000.00	0.00
3	ASSETS	87,173,087.96	30,000,000,000.00	210,219,600.68	27,931,652,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	87,173,087.96	30,000,000,000.00	210,219,600.68	27,931,652,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	87,173,087.96	30,000,000,000.00	210,219,600.68	27,931,652,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	233,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	233,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	87,173,087.96	30,000,000,000.00	210,219,600.68	27,698,652,000.00	0.00
32010208	WATER DISTRIBUTION NETWORK	87,173,087.96	29,875,000,000.00	121,846,596.36	26,931,652,000.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	125,000,000.00	88,373,004.32	767,000,000.00	0.00

025210300100	Ondo State Rural Water Supply and Sanitation Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	104,778,207.14	171,373,714.01	116,031,224.29	169,000,000.00	0.00
21	PERSONNEL COST	76,728,207.14	134,373,714.01	95,981,224.29	133,000,000.00	0.00
2101	SALARY	76,728,207.14	134,373,714.01	95,981,224.29	133,000,000.00	0.00
210101	SALARIES AND WAGES	76,728,207.14	134,373,714.01	95,981,224.29	133,000,000.00	0.00
21010101	SALARY	76,728,207.14	134,373,714.01	95,981,224.29	133,000,000.00	0.00
22	OTHER RECURRENT COSTS	28,050,000.00	37,000,000.00	20,050,000.00	36,000,000.00	0.00
2202	OVERHEAD COST	28,050,000.00	37,000,000.00	20,050,000.00	36,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,411,347.52	15,000,000.00	5,500,000.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,411,347.52	15,000,000.00	5,500,000.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	723,404.26	3,200,000.00	3,000,000.00	4,000,000.00	0.00
22020201	ELECTRICITY CHARGES	434,042.55	2,200,000.00	2,000,000.00	2,500,000.00	0.00
22020202	TELEPHONE CHARGES	289,361.70	1,000,000.00	1,000,000.00	1,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	530,496.45	3,200,000.00	1,500,000.00	2,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	530,496.45	3,200,000.00	1,500,000.00	2,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	15,348,581.56	10,600,000.00	7,000,000.00	11,215,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,996,808.51	4,000,000.00	2,500,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	458,156.03	3,200,000.00	2,000,000.00	2,215,000.00	0.00
22020414	MAINTENANCE OF BOREHOLE	11,893,617.02	3,400,000.00	2,500,000.00	6,000,000.00	0.00
220205	TRAINING - GENERAL	2,626,241.13	3,000,000.00	1,500,000.00	1,285,000.00	0.00
22020501	LOCAL TRAINING	2,626,241.13	3,000,000.00	1,500,000.00	1,285,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	409,929.08	2,000,000.00	1,550,000.00	7,000,000.00	0.00
22021001	REFRESHMENT & MEALS	409,929.08	2,000,000.00	1,550,000.00	1,000,000.00	0.00
22021022	ADVOCACY AND AWARENESS CAMPAIGN	0.00	0.00	0.00	3,000,000.00	0.00
22021060	MONITORING AND EVALUATION	0.00	0.00	0.00	3,000,000.00	0.00
3	ASSETS	175,858,268.60	1,005,000,000.00	541,555,502.75	700,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	175,858,268.60	1,005,000,000.00	541,555,502.75	700,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	175,858,268.60	905,000,000.00	541,555,502.75	695,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	13,000,000.00	0.00	99,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	10,000,000.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	0.00	0.00	0.00	42,500,000.00	0.00
32010159	LAND & BUILDINGS - TOILETS	0.00	13,000,000.00	0.00	46,500,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	175,858,268.60	877,500,000.00	541,555,502.75	586,000,000.00	0.00
32010202	ROADS & BRIDGES	0.00	20,000,000.00	0.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	0.00	520,000,000.00	345,868,711.75	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	175,858,268.60	337,500,000.00	195,686,791.00	586,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	13,500,000.00	0.00	10,000,000.00	0.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	13,500,000.00	0.00	10,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	1,000,000.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	1,000,000.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	100,000,000.00	0.00	5,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	100,000,000.00	0.00	5,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	100,000,000.00	0.00	0.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	5,000,000.00	0.00

025300200100	Ondo State Development and Property Corporation					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	140,964,600.47	405,961,173.04	151,890,854.80	217,000,000.00	0.00
21	PERSONNEL COST	135,338,600.47	395,961,173.04	147,953,354.80	205,000,000.00	0.00
2101	SALARY	135,338,600.47	395,961,173.04	147,953,354.80	205,000,000.00	0.00
210101	SALARIES AND WAGES	135,338,600.47	395,961,173.04	147,953,354.80	205,000,000.00	0.00
21010101	SALARY	135,338,600.47	395,961,173.04	147,953,354.80	205,000,000.00	0.00
22	OTHER RECURRENT COSTS	5,626,000.00	10,000,000.00	3,937,500.00	12,000,000.00	0.00
2202	OVERHEAD COST	5,626,000.00	10,000,000.00	3,937,500.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,860,413.79	3,000,000.00	2,487,500.00	4,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,860,413.79	3,000,000.00	2,487,500.00	4,000,000.00	0.00
220202	UTILITIES - GENERAL	161,034.48	1,025,000.00	150,000.00	1,000,000.00	0.00
22020201	ELECTRICITY CHARGES	161,034.48	1,025,000.00	150,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	775,172.41	2,000,000.00	300,000.00	750,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	581,379.31	1,500,000.00	150,000.00	550,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	193,793.10	500,000.00	150,000.00	200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,279,034.48	1,400,000.00	500,000.00	2,750,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,162,758.62	1,000,000.00	350,000.00	2,500,000.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	116,275.86	400,000.00	150,000.00	250,000.00	0.00
220205	TRAINING - GENERAL	968,965.52	1,075,000.00	200,000.00	2,000,000.00	0.00
22020501	LOCAL TRAINING	968,965.52	1,075,000.00	200,000.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	193,793.10	500,000.00	150,000.00	500,000.00	0.00
22020712	OTHER CONSULTING SERVICES	193,793.10	500,000.00	150,000.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	387,586.21	1,000,000.00	150,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	387,586.21	1,000,000.00	150,000.00	1,000,000.00	0.00
3	ASSETS	15,000,000.00	120,000,000.00	0.00	360,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	15,000,000.00	120,000,000.00	0.00	360,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	15,000,000.00	120,000,000.00	0.00	360,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	50,000,000.00	0.00	230,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	50,000,000.00	0.00	230,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	15,000,000.00	70,000,000.00	0.00	100,000,000.00	0.00
32010202	ROADS & BRIDGES	15,000,000.00	70,000,000.00	0.00	100,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	30,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	10,000,000.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	10,000,000.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	10,000,000.00	0.00

026000100100	Ministry of Lands and Housing					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	223,537,471.62	370,471,032.01	255,939,308.58	382,500,000.00	0.00
21	PERSONNEL COST	191,323,976.87	325,471,032.01	232,479,308.58	322,000,000.00	0.00
2101	SALARY	191,323,976.87	325,471,032.01	232,479,308.58	322,000,000.00	0.00
210101	SALARIES AND WAGES	191,323,976.87	325,471,032.01	232,479,308.58	322,000,000.00	0.00
21010101	SALARY	191,323,976.87	325,471,032.01	232,479,308.58	322,000,000.00	0.00
22	OTHER RECURRENT COSTS	32,213,494.75	45,000,000.00	23,460,000.00	60,500,000.00	0.00
2202	OVERHEAD COST	32,213,494.75	45,000,000.00	23,460,000.00	60,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,497,000.00	6,000,000.00	2,500,000.00	11,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,497,000.00	6,000,000.00	2,500,000.00	11,000,000.00	0.00
220202	UTILITIES - GENERAL	3,340,000.00	8,300,000.00	5,060,000.00	5,000,000.00	0.00
22020201	ELECTRICITY CHARGES	1,745,000.00	4,700,000.00	2,560,000.00	3,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,595,000.00	3,600,000.00	2,500,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	8,556,505.25	5,550,000.00	3,500,000.00	9,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	6,456,505.25	3,000,000.00	2,000,000.00	8,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,100,000.00	2,550,000.00	1,500,000.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	7,689,989.50	11,800,000.00	7,400,000.00	15,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	3,001,989.50	4,500,000.00	2,500,000.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	958,000.00	2,300,000.00	1,500,000.00	4,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	4,000,000.00	3,400,000.00	4,000,000.00	0.00
22020415	MAINTENANCE OF OTHER GOVERNMENT BUILDING	730,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	885,000.00	2,000,000.00	1,500,000.00	3,000,000.00	0.00
22020501	LOCAL TRAINING	885,000.00	2,000,000.00	1,500,000.00	3,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,980,000.00	3,750,000.00	500,000.00	6,000,000.00	0.00

22020703	LEGAL SERVICES	1,700,000.00	2,000,000.00	0.00	4,000,000.00	0.00
22020706	SURVEYING SERVICES	945,000.00	750,000.00	0.00	1,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	335,000.00	1,000,000.00	500,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,265,000.00	7,600,000.00	3,000,000.00	11,000,000.00	0.00
22021001	REFRESHMENT & MEALS	855,000.00	1,800,000.00	1,500,000.00	2,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,520,000.00	1,500,000.00	0.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	890,000.00	2,300,000.00	1,500,000.00	2,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	0.00	2,000,000.00	0.00	5,000,000.00	0.00
3	ASSETS	3,556,373,606.28	27,294,627,040.54	2,278,654,242.27	15,500,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	3,556,373,606.28	27,294,627,040.54	2,278,654,242.27	15,500,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,554,669,606.28	27,259,627,040.54	2,278,654,242.27	15,422,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	3,554,669,606.28	27,245,627,040.54	2,278,654,242.27	15,329,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	2,560,824,155.77	3,140,000,000.00	353,900,000.00	8,722,000,000.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	993,845,450.51	24,105,627,040.54	1,924,754,242.27	6,607,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	14,000,000.00	0.00	50,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	14,000,000.00	0.00	50,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	28,000,000.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	13,000,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	15,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	15,000,000.00	0.00
32010906	SURVEY EQUIPMENT	0.00	0.00	0.00	15,000,000.00	0.00
3203	INTANGIBLE ASSETS	1,704,000.00	35,000,000.00	0.00	78,000,000.00	0.00
320301	INTANGIBLE ASSETS	1,704,000.00	35,000,000.00	0.00	78,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	1,704,000.00	35,000,000.00	0.00	78,000,000.00	0.00

026000200100	Office of Surveyor-General of the State					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	13,126,000.00	15,000,000.00	6,000,000.00	20,000,000.00	0.00
22	OTHER RECURRENT COSTS	13,126,000.00	15,000,000.00	6,000,000.00	20,000,000.00	0.00
2202	OVERHEAD COST	13,126,000.00	15,000,000.00	6,000,000.00	20,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,354,545.45	1,500,000.00	1,030,000.00	2,230,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,354,545.45	1,500,000.00	1,030,000.00	2,230,000.00	0.00
220202	UTILITIES - GENERAL	381,818.18	1,500,000.00	850,000.00	950,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	500,000.00	240,000.00	400,000.00	0.00
22020202	TELEPHONE CHARGES	381,818.18	1,000,000.00	610,000.00	550,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	636,727.27	2,000,000.00	970,000.00	1,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	568,545.45	1,500,000.00	730,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	68,181.82	500,000.00	240,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,125,636.36	2,500,000.00	1,580,000.00	2,275,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	989,272.72	1,500,000.00	970,000.00	1,375,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	136,363.64	1,000,000.00	610,000.00	900,000.00	0.00
220205	TRAINING - GENERAL	3,960,545.45	3,000,000.00	850,000.00	3,500,000.00	0.00
22020501	LOCAL TRAINING	3,960,545.45	3,000,000.00	850,000.00	3,500,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	2,880,363.64	2,000,000.00	0.00	3,000,000.00	0.00

22020706	SURVEYING SERVICES	2,880,363.64	2,000,000.00	0.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,786,363.64	2,500,000.00	720,000.00	6,545,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	500,000.00	300,000.00	295,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,786,363.64	1,000,000.00	0.00	1,100,000.00	0.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	420,000.00	550,000.00	0.00
22021058	CONFLICT/DISPUTE MANAGEMENT	0.00	0.00	0.00	4,600,000.00	0.00
3	ASSETS	0.00	200,000,000.00	3,800,000.00	195,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	200,000,000.00	3,800,000.00	195,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	187,900,000.00	3,800,000.00	182,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	10,000,000.00	0.00	20,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	10,000,000.00	0.00	20,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	5,000,000.00	3,000,000.00	40,000,000.00	0.00
32010303	NAVIGATIONAL EQUIPMENT	0.00	5,000,000.00	3,000,000.00	40,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	120,000,000.00	0.00	10,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	110,000,000.00	0.00	10,000,000.00	0.00
32010407	MOTOR CYCLES	0.00	10,000,000.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	500,000.00	0.00	4,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	3,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	500,000.00	0.00	1,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	7,000,000.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	3,500,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	3,500,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	52,400,000.00	800,000.00	101,000,000.00	0.00
32010906	SURVEY EQUIPMENT	0.00	52,400,000.00	800,000.00	101,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	12,100,000.00	0.00	13,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	12,100,000.00	0.00	13,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	2,100,000.00	0.00	8,000,000.00	0.00
32030151	SOFTWARE	0.00	10,000,000.00	0.00	5,000,000.00	0.00

027300100100	Ministry of Physical Planning and Urban Development					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	147,611,590.00	376,526,485.92	186,539,697.13	310,100,000.00	0.00
21	PERSONNEL COST	87,913,090.00	316,526,485.92	151,989,697.13	210,100,000.00	0.00
2101	SALARY	87,913,090.00	316,526,485.92	151,989,697.13	210,100,000.00	0.00
210101	SALARIES AND WAGES	87,913,090.00	316,526,485.92	151,989,697.13	210,100,000.00	0.00
21010101	SALARY	87,913,090.00	316,526,485.92	151,989,697.13	210,100,000.00	0.00
22	OTHER RECURRENT COSTS	59,698,500.00	60,000,000.00	34,550,000.00	100,000,000.00	0.00
2202	OVERHEAD COST	59,698,500.00	60,000,000.00	34,550,000.00	100,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	17,000,000.00	18,000,000.00	12,710,100.00	31,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,000,000.00	18,000,000.00	12,710,100.00	31,000,000.00	0.00
220202	UTILITIES - GENERAL	2,000,000.00	5,050,000.00	1,955,000.00	4,550,000.00	0.00
22020201	ELECTRICITY CHARGES	800,000.00	2,550,000.00	970,000.00	1,800,000.00	0.00
22020202	TELEPHONE CHARGES	1,200,000.00	2,500,000.00	985,000.00	2,750,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,700,000.00	6,300,000.00	3,172,000.00	12,725,000.00	0.00

22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,500,000.00	4,800,000.00	3,172,000.00	9,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00	1,500,000.00	0.00	3,725,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,560,000.00	9,450,000.00	5,819,500.00	13,975,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,500,000.00	5,450,000.00	3,295,500.00	7,975,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,060,000.00	2,500,000.00	1,714,000.00	2,400,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	1,500,000.00	810,000.00	3,600,000.00	0.00
220205	TRAINING - GENERAL	2,500,000.00	2,200,000.00	1,670,000.00	10,600,000.00	0.00
22020501	LOCAL TRAINING	2,500,000.00	2,200,000.00	1,670,000.00	10,600,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	500,000.00	500,000.00	0.00	400,000.00	0.00
22020712	OTHER CONSULTING SERVICES	500,000.00	500,000.00	0.00	400,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,438,500.00	18,500,000.00	9,223,400.00	26,750,000.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	2,500,000.00	1,275,400.00	3,750,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	2,000,000.00	0.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	2,500,000.00	1,000,000.00	348,000.00	2,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	4,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22021060	MONITORING AND EVALUATION	19,438,500.00	9,000,000.00	7,600,000.00	7,000,000.00	0.00
22021062	SUMMITS	0.00	2,000,000.00	0.00	8,000,000.00	0.00
3	ASSETS	22,600,737.00	123,000,000.00	35,000,000.00	1,110,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	22,600,737.00	123,000,000.00	35,000,000.00	1,110,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,817,875.00	32,000,000.00	0.00	174,700,000.00	0.00
320101	LAND & BUILDING - GENERAL	2,817,875.00	2,000,000.00	0.00	8,900,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	2,817,875.00	2,000,000.00	0.00	8,900,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	26,000,000.00	0.00	15,000,000.00	0.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	26,000,000.00	0.00	15,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	4,000,000.00	0.00	149,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	3,000,000.00	0.00	139,000,000.00	0.00
32010407	MOTOR CYCLES	0.00	1,000,000.00	0.00	10,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	1,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	1,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	800,000.00	0.00
32010906	SURVEY EQUIPMENT	0.00	0.00	0.00	800,000.00	0.00
3203	INTANGIBLE ASSETS	19,782,862.00	91,000,000.00	35,000,000.00	935,300,000.00	0.00
320301	INTANGIBLE ASSETS	19,782,862.00	91,000,000.00	35,000,000.00	935,300,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	19,290,862.00	91,000,000.00	35,000,000.00	933,000,000.00	0.00
32030151	SOFTWARE	492,000.00	0.00	0.00	2,300,000.00	0.00

027300100200	Ministry of Physical Planning and Urban Develop					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	27,000,000.00	30,000,000.00	18,000,000.00	40,000,000.00	0.00
22	OTHER RECURRENT COSTS	27,000,000.00	30,000,000.00	18,000,000.00	40,000,000.00	0.00
2202	OVERHEAD COST	27,000,000.00	30,000,000.00	18,000,000.00	40,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,150,000.00	11,000,000.00	6,690,000.00	11,800,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,150,000.00	11,000,000.00	6,690,000.00	11,800,000.00	0.00
220202	UTILITIES - GENERAL	1,300,000.00	1,300,000.00	900,000.00	2,200,000.00	0.00

22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	400,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	500,000.00	1,200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,700,500.00	3,700,000.00	1,950,000.00	4,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,700,000.00	2,700,000.00	1,950,000.00	2,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,500.00	1,000,000.00	0.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,400,000.00	6,500,000.00	4,240,000.00	11,200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,000,000.00	5,000,000.00	3,190,000.00	7,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000.00	1,500,000.00	1,050,000.00	3,700,000.00	0.00
220205	TRAINING - GENERAL	4,000,000.00	3,500,000.00	2,200,000.00	4,000,000.00	0.00
22020501	LOCAL TRAINING	4,000,000.00	3,500,000.00	2,200,000.00	4,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,449,500.00	4,000,000.00	2,020,000.00	6,300,000.00	0.00
22021001	REFRESHMENT & MEALS	2,400,000.00	2,500,000.00	1,550,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	2,049,500.00	1,500,000.00	470,000.00	3,300,000.00	0.00

027300200100	Ondo State Building Control Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	18,000,000.00	48,000,000.00	0.00	150,000,000.00	0.00
22	OTHER RECURRENT COSTS	18,000,000.00	48,000,000.00	0.00	150,000,000.00	0.00
2202	OVERHEAD COST	18,000,000.00	48,000,000.00	0.00	150,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,880,000.00	5,000,000.00	0.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,880,000.00	5,000,000.00	0.00	30,000,000.00	0.00
220202	UTILITIES - GENERAL	1,656,000.00	7,000,000.00	0.00	8,500,000.00	0.00
22020201	ELECTRICITY CHARGES	216,000.00	2,000,000.00	0.00	2,500,000.00	0.00
22020202	TELEPHONE CHARGES	1,440,000.00	5,000,000.00	0.00	6,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,520,000.00	11,000,000.00	0.00	15,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,080,000.00	5,000,000.00	0.00	8,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,440,000.00	6,000,000.00	0.00	7,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,824,000.00	13,000,000.00	0.00	47,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	864,000.00	5,000,000.00	0.00	25,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,160,000.00	6,000,000.00	0.00	10,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000.00	2,000,000.00	0.00	12,000,000.00	0.00
220205	TRAINING - GENERAL	1,800,000.00	2,000,000.00	0.00	30,000,000.00	0.00
22020501	LOCAL TRAINING	1,800,000.00	2,000,000.00	0.00	30,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,320,000.00	10,000,000.00	0.00	19,000,000.00	0.00
22021001	REFRESHMENT & MEALS	2,160,000.00	5,000,000.00	0.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	2,160,000.00	5,000,000.00	0.00	9,000,000.00	0.00
3	ASSETS	0.00	150,000,000.00	0.00	0.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	150,000,000.00	0.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	150,000,000.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	150,000,000.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	150,000,000.00	0.00	0.00	0.00

031801100100	Ondo State Judicial Service Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

2	EXPENDITURES	122,919,628.75	301,220,997.12	166,120,694.84	398,500,000.00	0.00
21	PERSONNEL COST	48,521,628.75	152,720,997.12	107,550,694.84	148,500,000.00	0.00
2101	SALARY	48,521,628.75	148,220,997.12	104,050,694.84	144,000,000.00	0.00
210101	SALARIES AND WAGES	48,521,628.75	148,220,997.12	104,050,694.84	144,000,000.00	0.00
21010101	SALARY	48,521,628.75	148,220,997.12	104,050,694.84	144,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	4,500,000.00	3,500,000.00	4,500,000.00	0.00
210201	ALLOWANCES	0.00	4,500,000.00	3,500,000.00	4,500,000.00	0.00
21020104	FURNITURE ALLOWANCE	0.00	4,500,000.00	3,500,000.00	4,500,000.00	0.00
22	OTHER RECURRENT COSTS	74,398,000.00	148,500,000.00	58,570,000.00	250,000,000.00	0.00
2202	OVERHEAD COST	74,398,000.00	148,500,000.00	58,570,000.00	250,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	32,041,390.73	10,000,000.00	6,500,000.00	17,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,041,390.73	10,000,000.00	6,500,000.00	17,000,000.00	0.00
220202	UTILITIES - GENERAL	1,362,913.91	13,000,000.00	6,725,000.00	4,500,000.00	0.00
22020201	ELECTRICITY CHARGES	556,291.39	4,000,000.00	2,000,000.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	278,145.70	2,000,000.00	1,250,000.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	278,145.70	5,000,000.00	2,250,000.00	1,000,000.00	0.00
22020206	SEWAGE CHARGES	250,331.13	2,000,000.00	1,225,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,784,370.86	34,000,000.00	15,400,000.00	36,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,221,456.95	12,000,000.00	5,500,000.00	15,000,000.00	0.00
22020303	NEWSPAPERS	1,390,728.48	6,000,000.00	2,750,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,390,728.48	6,000,000.00	3,000,000.00	5,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,390,728.48	5,000,000.00	1,250,000.00	5,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,390,728.48	5,000,000.00	2,900,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	15,439,788.08	14,000,000.00	8,000,000.00	45,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	13,770,913.91	8,000,000.00	5,000,000.00	30,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,668,874.17	6,000,000.00	3,000,000.00	15,000,000.00	0.00
220205	TRAINING - GENERAL	5,562,913.91	24,000,000.00	4,570,000.00	47,000,000.00	0.00
22020501	LOCAL TRAINING	2,781,456.95	9,000,000.00	3,500,000.00	25,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	2,781,456.95	15,000,000.00	1,070,000.00	22,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	556,291.39	3,000,000.00	0.00	4,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	556,291.39	3,000,000.00	0.00	4,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,112,582.78	10,000,000.00	7,000,000.00	25,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	556,291.39	5,000,000.00	3,500,000.00	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	556,291.39	5,000,000.00	3,500,000.00	15,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	27,814.57	100,000.00	25,000.00	500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	27,814.57	100,000.00	25,000.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,509,933.77	40,400,000.00	10,350,000.00	71,000,000.00	0.00
22021001	REFRESHMENT & MEALS	556,291.39	3,000,000.00	500,000.00	3,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	556,291.39	1,400,000.00	0.00	4,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	278,145.70	1,000,000.00	250,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	2,225,165.56	10,000,000.00	0.00	25,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,668,874.17	10,000,000.00	4,600,000.00	15,000,000.00	0.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	556,291.39	2,000,000.00	0.00	3,000,000.00	0.00
22021013	PROMOTION (SERVICE WIDE)	278,145.70	2,000,000.00	0.00	2,000,000.00	0.00

22021052	SPECIAL DAYS/CELEBRATIONS	1,390,728.48	9,000,000.00	5,000,000.00	13,000,000.00	0.00
22021067	STATUTORY COMMITTEES/SPECIAL ASSIGNMENT	0.00	2,000,000.00	0.00	5,000,000.00	0.00
3	ASSETS	0.00	161,250,000.00	0.00	400,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	161,250,000.00	0.00	400,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	161,250,000.00	0.00	400,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	20,000,000.00	0.00	90,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	20,000,000.00	0.00	90,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	5,500,000.00	0.00	15,000,000.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	5,500,000.00	0.00	15,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	78,750,000.00	0.00	100,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	78,750,000.00	0.00	100,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	27,000,000.00	0.00	85,000,000.00	0.00
32010501	COMPUTERS	0.00	10,000,000.00	0.00	25,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	4,000,000.00	0.00	20,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	13,000,000.00	0.00	40,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	30,000,000.00	0.00	110,000,000.00	0.00
32010601	CHAIRS	0.00	22,500,000.00	0.00	65,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	7,500,000.00	0.00	45,000,000.00	0.00

031805100100	Ondo State Judiciary					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,538,506,825.74	4,144,885,829.21	2,906,165,199.89	4,214,620,000.00	0.00
21	PERSONNEL COST	2,062,594,825.74	3,244,885,829.21	2,318,219,199.89	3,214,620,000.00	0.00
2101	SALARY	2,058,894,825.74	3,240,265,829.21	2,314,475,592.29	3,210,000,000.00	0.00
210101	SALARIES AND WAGES	2,058,894,825.74	3,240,265,829.21	2,314,475,592.29	3,210,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,058,894,825.74	3,240,265,829.21	2,314,475,592.29	3,210,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,700,000.00	4,620,000.00	3,743,607.60	4,620,000.00	0.00
210201	ALLOWANCES	3,700,000.00	4,620,000.00	3,743,607.60	4,620,000.00	0.00
21020104	FURNITURE ALLOWANCE	3,700,000.00	4,620,000.00	3,743,607.60	4,620,000.00	0.00
22	OTHER RECURRENT COSTS	475,912,000.00	900,000,000.00	587,946,000.00	1,000,000,000.00	0.00
2202	OVERHEAD COST	475,912,000.00	900,000,000.00	587,946,000.00	1,000,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	150,406,933.33	155,000,000.00	155,592,000.00	140,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,073,600.00	40,000,000.00	39,900,000.00	20,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	117,333,333.33	115,000,000.00	115,692,000.00	120,000,000.00	0.00
220202	UTILITIES - GENERAL	19,404,000.00	37,000,000.00	24,950,000.00	35,000,000.00	0.00
22020201	ELECTRICITY CHARGES	9,906,666.67	25,000,000.00	18,000,000.00	24,000,000.00	0.00
22020202	TELEPHONE CHARGES	4,953,333.33	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	4,453,333.33	5,000,000.00	1,750,000.00	5,000,000.00	0.00
22020206	SEWAGE CHARGES	90,666.67	2,000,000.00	200,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	111,622,666.67	140,500,000.00	84,050,000.00	198,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	26,448,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020302	BOOKS	181,333.33	0.00	0.00	10,000,000.00	0.00
22020303	NEWSPAPERS	1,178,666.67	3,000,000.00	250,000.00	1,500,000.00	0.00
22020304	MAGAZINES & PERIODICALS	1,994,666.67	15,000,000.00	14,900,000.00	20,000,000.00	0.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	11,266,666.67	20,500,000.00	2,900,000.00	15,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	190,666.67	20,000,000.00	7,000,000.00	10,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	59,258,666.67	2,000,000.00	250,000.00	2,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	11,104,000.00	60,000,000.00	38,750,000.00	120,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,681,066.67	84,000,000.00	13,966,200.00	66,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,991,733.33	20,000,000.00	9,200,000.00	15,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	553,333.33	10,000,000.00	1,766,200.00	10,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	0.00	10,000,000.00	1,100,000.00	10,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	553,333.33	5,000,000.00	400,000.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	653,333.33	15,000,000.00	1,200,000.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,566,666.67	20,000,000.00	100,000.00	15,000,000.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	362,666.67	4,000,000.00	200,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	78,263,400.00	170,500,000.00	120,699,700.00	190,000,000.00	0.00
22020501	LOCAL TRAINING	14,955,400.00	15,000,000.00	8,347,700.00	10,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	63,308,000.00	155,500,000.00	112,352,000.00	180,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	1,588,000.00	14,000,000.00	2,500,000.00	12,000,000.00	0.00
22020601	SECURITY SERVICES	1,134,666.67	7,000,000.00	2,500,000.00	5,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	453,333.33	7,000,000.00	0.00	7,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	12,402,000.00	50,000,000.00	36,700,000.00	50,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,632,000.00	20,000,000.00	6,700,000.00	20,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,770,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	59,066.67	100,000.00	100,000.00	100,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	59,066.67	100,000.00	100,000.00	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	95,484,866.67	248,900,000.00	149,388,100.00	308,400,000.00	0.00
22021001	REFRESHMENT & MEALS	13,360,000.00	15,400,000.00	13,253,000.00	10,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,488,000.00	15,000,000.00	2,400,000.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,100,433.33	3,000,000.00	2,838,100.00	2,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,133,333.33	28,500,000.00	28,000,000.00	28,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,191,100.00	5,000,000.00	1,000,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	70,429,333.33	135,000,000.00	70,000,000.00	150,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	562,666.67	8,000,000.00	397,000.00	4,000,000.00	0.00
22021020	ELECTION-LOGISTICS SUPPORT	453,333.33	10,000,000.00	15,000,000.00	20,000,000.00	0.00
22021050	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	0.00	30,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	2,406,666.67	15,000,000.00	15,000,000.00	50,000,000.00	0.00
22021058	CONFLICT/DISPUTE MANAGEMENT	544,000.00	5,000,000.00	0.00	7,000,000.00	0.00
22021061	VALEDICTORY/GRADUATION /SEND FORTH CEREM	453,333.33	5,000,000.00	0.00	0.00	0.00
22021067	STATUTORY COMMITTEES/SPECIAL ASSIGNMENT	2,362,666.67	4,000,000.00	1,500,000.00	1,400,000.00	0.00
3	ASSETS	9,338,589,494.41	4,000,000,000.00	1,042,921,454.00	5,810,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	9,338,589,494.41	4,000,000,000.00	1,042,921,454.00	5,810,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	9,338,589,494.41	3,750,000,000.00	1,042,921,454.00	5,810,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	9,333,589,494.41	2,325,000,000.00	897,018,954.00	3,420,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	9,333,589,494.41	2,010,000,000.00	864,018,954.00	3,000,000,000.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	315,000,000.00	33,000,000.00	420,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	5,000,000.00	110,000,000.00	0.00	60,000,000.00	0.00

32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	10,000,000.00	0.00	20,000,000.00	0.00
32010251	TRAFFIC /STREET LIGHTS	5,000,000.00	100,000,000.00	0.00	40,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	1,265,000,000.00	145,902,500.00	2,270,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	1,260,000,000.00	145,902,500.00	2,260,000,000.00	0.00
32010407	MOTOR CYCLES	0.00	5,000,000.00	0.00	10,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	15,000,000.00	0.00	20,000,000.00	0.00
32010501	COMPUTERS	0.00	15,000,000.00	0.00	20,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	35,000,000.00	0.00	40,000,000.00	0.00
32010601	CHAIRS	0.00	20,000,000.00	0.00	20,000,000.00	0.00
32010602	TABLES	0.00	15,000,000.00	0.00	20,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	250,000,000.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	250,000,000.00	0.00	0.00	0.00
32030151	SOFTWARE	0.00	250,000,000.00	0.00	0.00	0.00

031805100200	Judiciary Division					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	123,000,000.00	200,000,000.00	82,000,000.00	300,000,000.00	0.00
22	OTHER RECURRENT COSTS	123,000,000.00	200,000,000.00	82,000,000.00	300,000,000.00	0.00
2202	OVERHEAD COST	123,000,000.00	200,000,000.00	82,000,000.00	300,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	10,000,000.00	9,594,200.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	10,000,000.00	9,594,200.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	12,000,000.00	33,000,000.00	11,399,500.00	50,000,000.00	0.00
22020201	ELECTRICITY CHARGES	5,000,000.00	20,000,000.00	9,249,500.00	35,000,000.00	0.00
22020202	TELEPHONE CHARGES	3,000,000.00	5,000,000.00	1,500,000.00	5,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	5,000,000.00	650,000.00	5,000,000.00	0.00
22020206	SEWAGE CHARGES	1,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	13,000,000.00	22,300,000.00	6,170,000.00	41,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	7,000,000.00	3,700,000.00	20,000,000.00	0.00
22020302	BOOKS	0.00	0.00	0.00	2,000,000.00	0.00
22020303	NEWSPAPERS	2,000,000.00	3,000,000.00	220,000.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	5,000,000.00	500,000.00	5,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00	6,300,000.00	1,550,000.00	8,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	1,000,000.00	200,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	19,000,000.00	44,500,000.00	3,200,000.00	75,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,000,000.00	4,000,000.00	400,000.00	15,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	6,500,000.00	750,000.00	15,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	5,000,000.00	4,000,000.00	950,000.00	15,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	5,000,000.00	200,000.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	5,000,000.00	900,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
220205	TRAINING - GENERAL	13,000,000.00	16,000,000.00	9,400,000.00	16,000,000.00	0.00
22020501	LOCAL TRAINING	12,000,000.00	14,000,000.00	9,000,000.00	14,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	1,000,000.00	2,000,000.00	400,000.00	2,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	5,000,000.00	1,050,000.00	10,000,000.00	0.00

22020601	SECURITY SERVICES	3,000,000.00	5,000,000.00	1,050,000.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	13,000,000.00	28,000,000.00	23,800,000.00	50,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	15,000,000.00	13,800,000.00	20,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	7,000,000.00	13,000,000.00	10,000,000.00	30,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	100,000.00	6,300.00	100,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	100,000.00	6,300.00	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	29,980,000.00	41,100,000.00	17,380,000.00	47,900,000.00	0.00
22021001	REFRESHMENT & MEALS	1,500,000.00	5,000,000.00	1,580,000.00	10,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	5,500,000.00	10,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,480,000.00	4,900,000.00	150,000.00	4,900,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	2,000,000.00	450,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	9,000,000.00	10,000,000.00	7,300,000.00	10,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,500,000.00	4,000,000.00	200,000.00	4,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	2,500,000.00	3,200,000.00	2,200,000.00	5,000,000.00	0.00

031805100300	Office of Honourable Chief Judge					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	120,000,000.00	140,000,000.00	80,000,000.00	200,000,000.00	0.00
22	OTHER RECURRENT COSTS	120,000,000.00	140,000,000.00	80,000,000.00	200,000,000.00	0.00
2202	OVERHEAD COST	120,000,000.00	140,000,000.00	80,000,000.00	200,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	23,000,000.00	23,000,000.00	14,910,000.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,000,000.00	23,000,000.00	14,910,000.00	30,000,000.00	0.00
220202	UTILITIES - GENERAL	6,500,000.00	13,000,000.00	5,730,000.00	18,000,000.00	0.00
22020201	ELECTRICITY CHARGES	2,000,000.00	5,000,000.00	1,620,000.00	10,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,000,000.00	3,000,000.00	910,000.00	3,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	3,000,000.00	1,380,000.00	3,000,000.00	0.00
22020206	SEWAGE CHARGES	2,000,000.00	2,000,000.00	1,820,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	16,400,000.00	21,900,000.00	15,980,000.00	37,900,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,500,000.00	10,000,000.00	5,000,000.00	15,000,000.00	0.00
22020303	NEWSPAPERS	1,400,000.00	2,400,000.00	1,480,000.00	2,900,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,500,000.00	3,500,000.00	3,500,000.00	10,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	6,000,000.00	6,000,000.00	6,000,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	23,000,000.01	23,000,000.00	9,880,000.00	37,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	4,000,000.00	4,000,000.00	4,000,000.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	4,000,000.00	1,880,000.00	7,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	15,000,000.00	15,000,000.00	4,000,000.00	24,000,000.00	0.00
220205	TRAINING - GENERAL	9,000,000.00	9,000,000.00	8,200,000.00	8,000,000.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	4,800,000.00	5,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	4,000,000.00	4,000,000.00	3,400,000.00	3,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	13,000,000.00	13,000,000.00	4,000,000.00	24,000,000.00	0.00
22020601	SECURITY SERVICES	13,000,000.00	13,000,000.00	4,000,000.00	24,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	1,000,000.00	1,000,000.00	810,000.00	1,000,000.00	0.00
22020708	MEDICAL CONSULTING	1,000,000.00	1,000,000.00	810,000.00	1,000,000.00	0.00

220208	FUEL & LUBRICANTS - GENERAL	8,980,000.00	11,980,000.00	4,600,000.00	16,980,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	10,000,000.00	2,900,000.00	15,000,000.00	0.00
22020806	COOKING GAS/FUEL COST	1,980,000.00	1,980,000.00	1,700,000.00	1,980,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	120,000.00	120,000.00	70,000.00	120,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000.00	120,000.00	70,000.00	120,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	18,999,999.99	24,000,000.00	15,820,000.00	27,000,000.00	0.00
22021001	REFRESHMENT & MEALS	5,000,000.00	8,000,000.00	2,100,000.00	10,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	4,000,000.00	4,000,000.00	3,800,000.00	5,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	2,000,000.00	1,620,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	8,000,000.00	10,000,000.00	8,300,000.00	10,000,000.00	0.00

031805100400	Multidoor Court House					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	57,600,000.00	67,000,000.00	38,400,000.00	350,000,000.00	0.00
22	OTHER RECURRENT COSTS	57,600,000.00	67,000,000.00	38,400,000.00	350,000,000.00	0.00
2202	OVERHEAD COST	57,600,000.00	67,000,000.00	38,400,000.00	350,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	6,000,000.00	4,350,000.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	6,000,000.00	4,350,000.00	15,000,000.00	0.00
220202	UTILITIES - GENERAL	1,333,333.33	2,500,000.00	1,330,000.00	10,000,000.00	0.00
22020201	ELECTRICITY CHARGES	266,666.67	500,000.00	320,000.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	533,333.33	1,000,000.00	300,000.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	266,666.67	500,000.00	370,000.00	5,000,000.00	0.00
22020206	SEWAGE CHARGES	266,666.67	500,000.00	340,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	9,133,333.33	13,000,000.00	6,977,000.00	45,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	3,040,000.00	12,000,000.00	0.00
22020303	NEWSPAPERS	266,666.67	500,000.00	457,000.00	1,500,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,000,000.00	0.00	15,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,066,666.67	2,000,000.00	1,550,000.00	7,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,800,000.00	3,000,000.00	1,930,000.00	5,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	500,000.00	0.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	15,866,666.67	19,700,000.00	12,890,000.00	61,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,666,666.67	4,000,000.00	1,898,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,133,333.33	3,500,000.00	2,900,000.00	10,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	2,800,000.00	3,000,000.00	1,600,000.00	12,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,066,666.67	2,000,000.00	1,680,000.00	7,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,866,666.67	4,000,000.00	2,662,000.00	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,333,333.33	3,200,000.00	2,150,000.00	12,500,000.00	0.00
220205	TRAINING - GENERAL	14,066,666.67	11,400,000.00	5,050,000.00	46,000,000.00	0.00
22020501	LOCAL TRAINING	7,933,333.34	5,900,000.00	2,200,000.00	20,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	6,133,333.33	5,500,000.00	2,850,000.00	26,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,000,000.00	0.00	2,500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,000,000.00	0.00	2,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,466,666.67	6,000,000.00	4,120,000.00	18,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,800,000.00	2,500,000.00	1,860,000.00	10,000,000.00	0.00

22020803	PLANT / GENERATOR FUEL COST	4,666,666.67	3,500,000.00	2,260,000.00	8,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,666.67	20,000.00	18,000.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,666.67	20,000.00	18,000.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,722,666.67	7,380,000.00	3,665,000.00	151,450,000.00	0.00
22021001	REFRESHMENT & MEALS	1,066,666.67	1,500,000.00	755,000.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,066,666.67	1,200,000.00	1,020,000.00	27,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	266,666.67	1,200,000.00	664,000.00	10,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	256,000.00	480,000.00	330,000.00	1,450,000.00	0.00
22021007	WELFARE PACKAGES	1,066,666.67	1,500,000.00	896,000.00	5,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	0.00	50,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	0.00	1,000,000.00	0.00	53,000,000.00	0.00
3	ASSETS	0.00	230,000,000.00	0.00	300,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	230,000,000.00	0.00	300,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	230,000,000.00	0.00	260,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	15,000,000.00	0.00	45,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	15,000,000.00	0.00	45,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	9,000,000.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	9,000,000.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	159,850,000.00	0.00	160,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	159,850,000.00	0.00	160,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	15,600,000.00	0.00	27,500,000.00	0.00
32010501	COMPUTERS	0.00	12,700,000.00	0.00	20,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	2,000,000.00	0.00	6,000,000.00	0.00
32010507	SHREDDING MACHINES	0.00	800,000.00	0.00	1,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	100,000.00	0.00	500,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	30,550,000.00	0.00	27,500,000.00	0.00
32010601	CHAIRS	0.00	8,100,000.00	0.00	8,100,000.00	0.00
32010602	TABLES	0.00	5,000,000.00	0.00	5,000,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	3,300,000.00	0.00	3,300,000.00	0.00
32010604	TELEVISION SETS	0.00	2,250,000.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	4,400,000.00	0.00	3,600,000.00	0.00
32010609	FANS	0.00	1,500,000.00	0.00	1,500,000.00	0.00
32010610	REFRIDGERATORS	0.00	3,500,000.00	0.00	3,500,000.00	0.00
32010612	WINDOW BLINDS	0.00	2,500,000.00	0.00	2,500,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	40,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	40,000,000.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	40,000,000.00	0.00

031805200100	Customary Court of Appeal					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	749,912,138.62	1,974,931,980.42	1,405,563,632.66	2,450,000,000.00	0.00
21	PERSONNEL COST	564,596,138.62	1,657,931,980.42	1,219,067,632.66	1,900,000,000.00	0.00
2101	SALARY	564,596,138.62	1,657,931,980.42	1,219,067,632.66	1,900,000,000.00	0.00
210101	SALARIES AND WAGES	564,596,138.62	1,657,931,980.42	1,219,067,632.66	1,900,000,000.00	0.00

21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	564,596,138.62	1,657,931,980.42	1,219,067,632.66	1,900,000,000.00	0.00
22	OTHER RECURRENT COSTS	185,316,000.00	317,000,000.00	186,496,000.00	550,000,000.00	0.00
2202	OVERHEAD COST	185,316,000.00	317,000,000.00	186,496,000.00	550,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	16,798,760.00	26,000,000.00	32,500,000.00	80,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,798,760.00	26,000,000.00	32,500,000.00	80,000,000.00	0.00
220202	UTILITIES - GENERAL	15,519,724.00	21,000,000.00	15,997,000.00	15,000,000.00	0.00
22020201	ELECTRICITY CHARGES	9,599,820.00	13,000,000.00	8,000,000.00	10,000,000.00	0.00
22020202	TELEPHONE CHARGES	5,919,904.00	8,000,000.00	7,997,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	45,667,227.20	54,000,000.00	29,500,000.00	94,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	6,399,880.00	20,000,000.00	7,000,000.00	25,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	575,971.20	2,000,000.00	500,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,379,856.00	10,000,000.00	6,500,000.00	7,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	31,311,520.00	22,000,000.00	15,500,000.00	60,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	25,919,604.00	37,000,000.00	20,000,000.00	92,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	19,299,760.00	20,000,000.00	9,000,000.00	50,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,899,880.00	15,000,000.00	9,000,000.00	30,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	719,964.00	2,000,000.00	2,000,000.00	12,000,000.00	0.00
220205	TRAINING - GENERAL	36,645,852.00	80,000,000.00	50,000,000.00	155,000,000.00	0.00
22020501	LOCAL TRAINING	10,079,796.00	15,000,000.00	13,000,000.00	40,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	11,766,296.00	15,000,000.00	10,000,000.00	50,000,000.00	0.00
22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNA	14,799,760.00	50,000,000.00	27,000,000.00	65,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	7,919,904.00	5,000,000.00	3,000,000.00	12,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	7,919,904.00	5,000,000.00	3,000,000.00	12,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	9,901,356.00	36,000,000.00	17,000,000.00	30,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	9,901,356.00	36,000,000.00	17,000,000.00	30,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	26,943,572.80	58,000,000.00	18,499,000.00	72,000,000.00	0.00
22021001	REFRESHMENT & MEALS	2,923,938.80	14,000,000.00	8,000,000.00	20,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	239,988.00	1,000,000.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,299,970.00	2,500,000.00	2,000,000.00	6,000,000.00	0.00
22021007	WELFARE PACKAGES	20,759,712.00	33,000,000.00	4,499,000.00	36,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	719,964.00	7,500,000.00	4,000,000.00	10,000,000.00	0.00
3	ASSETS	6,956,500.00	382,805,000.00	84,805,000.00	900,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	6,956,500.00	382,805,000.00	84,805,000.00	900,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	6,956,500.00	382,805,000.00	84,805,000.00	900,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	20,000,000.00	0.00	281,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	20,000,000.00	0.00	281,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	334,805,000.00	84,805,000.00	350,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	334,805,000.00	84,805,000.00	350,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	5,000,000.00	23,000,000.00	0.00	106,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	30,000,000.00	0.00
32010502	PRINTERS	5,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	30,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	0.00	0.00	23,000,000.00	0.00
32010554	CAMERAS	0.00	3,000,000.00	0.00	3,000,000.00	0.00

320106	FURNITURE & FITTINGS - GENERAL	1,956,500.00	5,000,000.00	0.00	163,000,000.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	50,000,000.00	0.00
32010602	TABLES	1,956,500.00	0.00	0.00	110,000,000.00	0.00
32010604	TELEVISION SETS	0.00	5,000,000.00	0.00	3,000,000.00	0.00

031805200200	Customary Court of Appeal - Judicial Divisions					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	120,000,000.00	126,000,000.00	80,000,000.00	180,000,000.00	0.00
22	OTHER RECURRENT COSTS	120,000,000.00	126,000,000.00	80,000,000.00	180,000,000.00	0.00
2202	OVERHEAD COST	120,000,000.00	126,000,000.00	80,000,000.00	180,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	22,000,000.00	40,000,000.00	23,000,000.00	60,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,000,000.00	40,000,000.00	23,000,000.00	60,000,000.00	0.00
220202	UTILITIES - GENERAL	6,000,000.00	2,000,000.00	5,000,000.00	8,000,000.00	0.00
22020201	ELECTRICITY CHARGES	6,000,000.00	2,000,000.00	5,000,000.00	8,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	9,000,000.00	8,000,000.00	18,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	9,000,000.00	8,000,000.00	18,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,000,000.00	12,000,000.00	8,000,000.00	19,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	6,000,000.00	12,000,000.00	8,000,000.00	19,000,000.00	0.00
220205	TRAINING - GENERAL	62,000,000.00	37,000,000.00	20,000,000.00	35,000,000.00	0.00
22020501	LOCAL TRAINING	62,000,000.00	37,000,000.00	20,000,000.00	35,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,010,000.00	0.00	0.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,010,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,990,000.00	26,000,000.00	16,000,000.00	40,000,000.00	0.00
22021001	REFRESHMENT & MEALS	5,000,000.00	6,000,000.00	8,000,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	8,990,000.00	20,000,000.00	8,000,000.00	30,000,000.00	0.00

031805200300	Office of the President of the Customary Court of					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	63,000,000.00	80,000,000.00	42,000,000.00	130,000,000.00	0.00
22	OTHER RECURRENT COSTS	63,000,000.00	80,000,000.00	42,000,000.00	130,000,000.00	0.00
2202	OVERHEAD COST	63,000,000.00	80,000,000.00	42,000,000.00	130,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	27,000,000.00	20,000,000.00	6,000,000.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,000,000.00	20,000,000.00	6,000,000.00	30,000,000.00	0.00
220202	UTILITIES - GENERAL	8,044,750.00	8,000,000.00	8,000,000.00	5,000,000.00	0.00
22020201	ELECTRICITY CHARGES	5,950,000.00	4,000,000.00	4,000,000.00	3,000,000.00	0.00
22020202	TELEPHONE CHARGES	2,094,750.00	4,000,000.00	4,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,150,000.00	9,000,000.00	8,000,000.00	16,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,575,000.00	4,000,000.00	4,000,000.00	8,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,575,000.00	5,000,000.00	4,000,000.00	8,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,950,000.00	14,000,000.00	8,000,000.00	21,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,375,000.00	8,000,000.00	4,000,000.00	16,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,575,000.00	6,000,000.00	4,000,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	16,500,000.00	15,000,000.00	4,000,000.00	30,000,000.00	0.00
22020501	LOCAL TRAINING	16,500,000.00	15,000,000.00	4,000,000.00	30,000,000.00	0.00

220209	FINANCIAL CHARGES - GENERAL	5,250.00	0.00	0.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,250.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,350,000.00	14,000,000.00	8,000,000.00	28,000,000.00	0.00
22021001	REFRESHMENT & MEALS	1,775,000.00	7,000,000.00	4,000,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	1,575,000.00	7,000,000.00	4,000,000.00	18,000,000.00	0.00

031805200400	Customary Court					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	0.00	25,000,000.00	0.00	150,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	25,000,000.00	0.00	150,000,000.00	0.00
2202	OVERHEAD COST	0.00	25,000,000.00	0.00	150,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,000,000.00	0.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,000,000.00	0.00	30,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	3,000,000.00	0.00	9,000,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	1,500,000.00	0.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	7,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,000,000.00	0.00	11,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	1,500,000.00	0.00	8,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,500,000.00	0.00	3,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,000,000.00	0.00	24,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	0.00	2,000,000.00	0.00	7,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	17,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	7,000,000.00	0.00	45,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	7,000,000.00	0.00	45,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	5,000,000.00	0.00	31,000,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,500,000.00	0.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	2,500,000.00	0.00	26,000,000.00	0.00

031805400100	Magistrate Court					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	57,600,000.00	88,000,000.00	38,400,000.00	104,000,000.00	0.00
22	OTHER RECURRENT COSTS	57,600,000.00	88,000,000.00	38,400,000.00	104,000,000.00	0.00
2202	OVERHEAD COST	57,600,000.00	88,000,000.00	38,400,000.00	104,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	10,000,000.00	9,983,000.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	10,000,000.00	9,983,000.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	2,240,000.00	8,500,000.00	1,965,000.00	12,000,000.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	4,200,000.00	155,000.00	5,000,000.00	0.00
22020202	TELEPHONE CHARGES	460,000.00	2,000,000.00	1,210,000.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	720,000.00	1,500,000.00	560,000.00	3,000,000.00	0.00
22020206	SEWAGE CHARGES	60,000.00	800,000.00	40,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,520,000.00	12,500,000.00	3,190,000.00	16,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	180,000.00	5,000,000.00	850,000.00	7,000,000.00	0.00
22020303	NEWSPAPERS	120,000.00	1,500,000.00	200,000.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,360,000.00	3,000,000.00	540,000.00	3,000,000.00	0.00

22020306	PRINTING OF SECURITY DOCUMENTS	1,860,000.00	3,000,000.00	1,600,000.00	3,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	13,290,000.00	14,000,000.00	7,699,500.00	16,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	9,820,000.00	8,000,000.00	6,499,500.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	240,000.00	2,000,000.00	350,000.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,230,000.00	4,000,000.00	850,000.00	4,000,000.00	0.00
220205	TRAINING - GENERAL	9,300,000.00	10,000,000.00	8,000,000.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	9,300,000.00	10,000,000.00	8,000,000.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	14,800,000.00	15,000,000.00	1,600,000.00	19,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	12,000,000.00	12,000,000.00	850,000.00	12,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,800,000.00	3,000,000.00	750,000.00	7,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,400.00	20,000.00	2,500.00	20,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,400.00	20,000.00	2,500.00	20,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,447,600.00	17,980,000.00	5,960,000.00	20,980,000.00	0.00
22021001	REFRESHMENT & MEALS	2,100,000.00	5,000,000.00	1,800,000.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,200,000.00	5,000,000.00	950,000.00	5,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	207,600.00	980,000.00	410,000.00	980,000.00	0.00
22021007	WELFARE PACKAGES	2,100,000.00	5,000,000.00	1,700,000.00	5,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	840,000.00	2,000,000.00	1,100,000.00	5,000,000.00	0.00

032600100100	Ministry of Justice					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	392,228,836.62	670,957,184.53	464,004,938.95	659,220,000.00	0.00
21	PERSONNEL COST	276,626,739.06	470,957,184.53	336,397,988.95	353,220,000.00	0.00
2101	SALARY	276,626,739.06	470,957,184.53	336,397,988.95	353,220,000.00	0.00
210101	SALARIES AND WAGES	276,626,739.06	470,957,184.53	336,397,988.95	353,220,000.00	0.00
21010101	SALARY	276,626,739.06	470,957,184.53	336,397,988.95	353,220,000.00	0.00
22	OTHER RECURRENT COSTS	115,602,097.56	200,000,000.00	127,606,950.00	306,000,000.00	0.00
2202	OVERHEAD COST	115,602,097.56	200,000,000.00	127,606,950.00	306,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,441,525.30	22,000,000.00	12,002,560.00	27,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,441,525.30	22,000,000.00	12,002,560.00	27,000,000.00	0.00
220202	UTILITIES - GENERAL	3,272,523.60	4,000,000.00	2,999,000.00	11,000,000.00	0.00
22020201	ELECTRICITY CHARGES	1,916,261.80	2,000,000.00	1,499,500.00	9,000,000.00	0.00
22020202	TELEPHONE CHARGES	1,356,261.80	2,000,000.00	1,499,500.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	43,137,823.10	91,000,000.00	74,756,190.00	73,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,885,909.00	5,000,000.00	3,249,800.00	9,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,356,261.80	4,000,000.00	2,499,500.00	3,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	36,745,236.00	80,000,000.00	69,006,890.00	60,000,000.00	0.00
22020315	Production of Compendium of Laws/Resolutions/V	1,150,416.30	2,000,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	13,437,561.75	24,500,000.00	17,866,500.00	26,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	4,747,609.20	6,000,000.00	3,249,200.00	7,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,028,647.20	6,000,000.00	3,999,800.00	8,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,293,359.00	10,000,000.00	10,617,500.00	10,000,000.00	0.00
22020415	MAINTENANCE OF OTHER GOVERNMENT BUILDING	367,946.35	2,500,000.00	0.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	15,664,679.60	24,000,000.00	8,499,900.00	57,000,000.00	0.00

22020501	LOCAL TRAINING	6,743,370.60	8,000,000.00	4,499,900.00	12,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	8,921,309.00	16,000,000.00	4,000,000.00	45,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,387,141.60	1,000,000.00	0.00	15,000,000.00	0.00
22020703	LEGAL SERVICES	614,523.60	1,000,000.00	0.00	15,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	12,772,618.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,586,309.00	10,000,000.00	2,500,000.00	35,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,586,309.00	10,000,000.00	2,500,000.00	35,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,674,533.61	23,500,000.00	8,982,800.00	62,000,000.00	0.00
22021001	REFRESHMENT & MEALS	2,135,892.70	4,000,000.00	2,750,000.00	4,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,859,212.06	2,000,000.00	0.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	3,392,754.50	5,000,000.00	3,249,800.00	5,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	917,895.40	6,000,000.00	2,983,000.00	8,000,000.00	0.00
22021049	GENDER	535,892.70	1,000,000.00	0.00	1,500,000.00	0.00
22021060	MONITORING AND EVALUATION	89,315.45	500,000.00	0.00	5,000,000.00	0.00
22021064	DECONGESTION OF CORRECTIONAL CENTRES	0.00	1,000,000.00	0.00	25,500,000.00	0.00
22021068	ALTERNATIVE DISPUTE RESOLUTION/MEDIATION	1,743,570.80	4,000,000.00	0.00	10,000,000.00	0.00
3	ASSETS	173,300,537.50	2,070,500,000.00	97,150,000.00	2,040,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	173,300,537.50	2,070,500,000.00	97,150,000.00	2,040,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	145,894,500.00	1,813,000,000.00	65,000,000.00	1,848,500,000.00	0.00
320101	LAND & BUILDING - GENERAL	132,894,500.00	1,729,000,000.00	50,000,000.00	1,451,500,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	132,894,500.00	1,729,000,000.00	50,000,000.00	1,451,500,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	316,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	316,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	10,000,000.00	52,000,000.00	0.00	73,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	35,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	7,800,000.00	0.00
32010507	SHREDDING MACHINES	0.00	2,000,000.00	0.00	200,000.00	0.00
32010555	OTHER EQUIPMENTS	10,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	3,000,000.00	32,000,000.00	15,000,000.00	8,000,000.00	0.00
32010601	CHAIRS	0.00	20,000,000.00	15,000,000.00	0.00	0.00
32010606	AIR CONDITIONER	500,000.00	2,000,000.00	0.00	5,000,000.00	0.00
32010612	WINDOW BLINDS	2,500,000.00	10,000,000.00	0.00	3,000,000.00	0.00
3203	INTANGIBLE ASSETS	27,406,037.50	257,500,000.00	32,150,000.00	191,500,000.00	0.00
320301	INTANGIBLE ASSETS	27,406,037.50	257,500,000.00	32,150,000.00	191,500,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	27,406,037.50	257,500,000.00	32,150,000.00	160,500,000.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	31,000,000.00	0.00

032600100200	Ondo State Anti-Land Grabbing Task Force Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	0.00	50,000,000.00	0.00	104,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	50,000,000.00	0.00	104,000,000.00	0.00
2202	OVERHEAD COST	0.00	50,000,000.00	0.00	104,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	6,500,000.00	0.00	18,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	6,500,000.00	0.00	18,000,000.00	0.00

220202	UTILITIES - GENERAL	0.00	2,500,000.00	0.00	5,400,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	1,200,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	2,400,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,000,000.00	0.00	1,800,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,500,000.00	0.00	4,300,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	3,000,000.00	0.00	1,800,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,500,000.00	0.00	2,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	8,000,000.00	0.00	7,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	0.00	3,000,000.00	0.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	3,000,000.00	0.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	3,000,000.00	0.00	5,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	9,600,000.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	9,600,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	6,000,000.00	0.00	11,000,000.00	0.00
22020703	LEGAL SERVICES	0.00	1,000,000.00	0.00	10,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	0.00	5,000,000.00	0.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,000,000.00	0.00	1,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,000,000.00	0.00	1,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	17,500,000.00	0.00	42,200,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	20,400,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	0.00	1,200,000.00	0.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	9,600,000.00	0.00
22021022	ADVOCACY AND AWARENESS CAMPAIGN	0.00	0.00	0.00	6,000,000.00	0.00
22021060	MONITORING AND EVALUATION	0.00	1,000,000.00	0.00	3,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	0.00	13,500,000.00	0.00	2,000,000.00	0.00
3	ASSETS	0.00	0.00	0.00	15,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	0.00	0.00	15,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	15,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	3,099,000.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	1,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	1,500,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	0.00	0.00	599,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	11,901,000.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	3,000,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	1,500,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	800,000.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	1,400,000.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	3,500,000.00	0.00
32010609	FANS	0.00	0.00	0.00	700,000.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	1,000,000.00	0.00
32010612	WINDOW BLINDS	0.00	0.00	0.00	1,000.00	0.00

032600200100	Ondo State Law Commission					

Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	35,460,904.74	57,043,277.70	33,716,626.93	277,000,000.00	0.00
21	PERSONNEL COST	10,823,304.74	27,043,277.70	19,316,626.93	27,000,000.00	0.00
2101	SALARY	10,823,304.74	27,043,277.70	19,316,626.93	27,000,000.00	0.00
210101	SALARIES AND WAGES	10,823,304.74	27,043,277.70	19,316,626.93	27,000,000.00	0.00
21010101	SALARY	10,823,304.74	27,043,277.70	19,316,626.93	27,000,000.00	0.00
22	OTHER RECURRENT COSTS	24,637,600.00	30,000,000.00	14,400,000.00	250,000,000.00	0.00
2202	OVERHEAD COST	24,637,600.00	30,000,000.00	14,400,000.00	250,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	5,000,000.00	3,687,000.00	72,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	5,000,000.00	3,687,000.00	72,000,000.00	0.00
220202	UTILITIES - GENERAL	337,277.79	980,000.00	118,000.00	7,240,000.00	0.00
22020201	ELECTRICITY CHARGES	149,901.58	480,000.00	118,000.00	2,240,000.00	0.00
22020202	TELEPHONE CHARGES	187,376.21	500,000.00	0.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,423,727.37	4,170,000.00	415,000.00	32,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	458,380.00	1,070,000.00	360,000.00	4,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	447,557.89	1,000,000.00	55,000.00	3,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	517,789.47	2,100,000.00	0.00	20,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,069,149.05	2,000,000.00	520,000.00	27,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,622,033.26	1,000,000.00	393,200.00	20,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	447,115.79	1,000,000.00	126,800.00	3,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	4,000,000.00	0.00
220205	TRAINING - GENERAL	16,127,115.79	15,000,000.00	9,000,000.00	99,260,000.00	0.00
22020501	LOCAL TRAINING	8,289,136.84	3,000,000.00	0.00	20,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	7,837,978.95	12,000,000.00	9,000,000.00	29,260,000.00	0.00
22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNA	0.00	0.00	0.00	50,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	45,592.13	50,000.00	0.00	2,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	45,592.13	50,000.00	0.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	634,737.87	2,800,000.00	660,000.00	10,500,000.00	0.00
22021001	REFRESHMENT & MEALS	267,115.79	800,000.00	60,000.00	500,000.00	0.00
22021007	WELFARE PACKAGES	367,622.08	2,000,000.00	600,000.00	10,000,000.00	0.00
3	ASSETS	0.00	200,000,000.00	0.00	970,950,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	200,000,000.00	0.00	970,950,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	80,000,000.00	0.00	750,950,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	50,510,000.00	0.00	110,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	50,510,000.00	0.00	110,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	11,080,000.00	0.00	76,820,000.00	0.00
32010305	POWER GENERATING SETS	0.00	11,080,000.00	0.00	76,820,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	3,000,000.00	0.00	498,600,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	497,000,000.00	0.00
32010407	MOTOR CYCLES	0.00	3,000,000.00	0.00	1,600,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	994,000.00	0.00	19,950,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	10,000,000.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	4,950,000.00	0.00

32010505	PHOTOCOPIERS	0.00	0.00	0.00	3,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	684,000.00	0.00	1,200,000.00	0.00
32010555	OTHER EQUIPMENTS	0.00	310,000.00	0.00	800,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	14,416,000.00	0.00	45,580,000.00	0.00
32010601	CHAIRS	0.00	1,450,000.00	0.00	9,000,000.00	0.00
32010602	TABLES	0.00	1,900,000.00	0.00	11,000,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	450,000.00	0.00	4,000,000.00	0.00
32010604	TELEVISION SETS	0.00	1,670,000.00	0.00	4,100,000.00	0.00
32010605	RADIO SETS	0.00	180,000.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	4,260,000.00	0.00	6,000,000.00	0.00
32010609	FANS	0.00	1,350,000.00	0.00	5,000,000.00	0.00
32010610	REFRIDGERATORS	0.00	3,156,000.00	0.00	6,480,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	120,000,000.00	0.00	220,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	120,000,000.00	0.00	220,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	100,000,000.00	0.00	200,000,000.00	0.00
32030151	SOFTWARE	0.00	20,000,000.00	0.00	20,000,000.00	0.00

032600700100	Citizen's Right Mediation Centre/Office of Public					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	22,839,909.78	61,511,456.27	42,986,754.48	63,800,000.00	0.00
21	PERSONNEL COST	1,655,909.77	38,061,456.27	27,186,754.48	38,000,000.00	0.00
2101	SALARY	1,655,909.77	38,061,456.27	27,186,754.48	38,000,000.00	0.00
210101	SALARIES AND WAGES	1,655,909.77	38,061,456.27	27,186,754.48	38,000,000.00	0.00
21010101	SALARY	1,655,909.77	38,061,456.27	27,186,754.48	38,000,000.00	0.00
22	OTHER RECURRENT COSTS	21,184,000.01	23,450,000.00	15,800,000.00	25,800,000.00	0.00
2202	OVERHEAD COST	21,184,000.01	23,450,000.00	15,800,000.00	25,800,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,576,792.46	4,000,000.00	4,300,000.00	5,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,576,792.46	4,000,000.00	4,300,000.00	5,500,000.00	0.00
220202	UTILITIES - GENERAL	700,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	700,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	3,000,000.00	1,780,000.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	780,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,700,000.00	3,000,000.00	2,760,000.00	3,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,500,000.00	1,500,000.00	1,420,000.00	1,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	1,500,000.00	1,340,000.00	1,500,000.00	0.00
220205	TRAINING - GENERAL	2,694,000.00	3,000,000.00	2,000,000.00	5,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	2,694,000.00	3,000,000.00	2,000,000.00	5,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	1,204,402.52	2,500,000.00	1,800,000.00	2,300,000.00	0.00
22020602	OFFICE RENT	704,402.52	2,500,000.00	1,800,000.00	1,800,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	0.00	500,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	1,500,000.00	500,000.00	0.00	1,500,000.00	0.00
22020703	LEGAL SERVICES	1,500,000.00	500,000.00	0.00	1,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,808,805.03	5,450,000.00	2,160,000.00	5,500,000.00	0.00

22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	440,000.00	500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	808,805.03	500,000.00	0.00	2,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	900,000.00	1,200,000.00	0.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	2,100,000.00	3,000,000.00	1,720,000.00	2,000,000.00	0.00
22021058	CONFLICT/DISPUTE MANAGEMENT	500,000.00	250,000.00	0.00	0.00	0.00
3	ASSETS	0.00	10,000,000.00	0.00	10,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	10,000,000.00	0.00	10,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	10,000,000.00	0.00	10,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	5,000,000.00	0.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	5,000,000.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	2,200,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	2,200,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	7,800,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	5,400,000.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	800,000.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	500,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	1,100,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	5,000,000.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	5,000,000.00	0.00	0.00	0.00

045800100100	Ondo State Oil Producing Area Development Com					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	5,692,964,370.30	30,000,000,000.00	7,938,314,919.42	14,838,905,600.00	0.00
22	OTHER RECURRENT COSTS	5,692,964,370.30	30,000,000,000.00	7,938,314,919.42	14,838,905,600.00	0.00
2207	TRANSFERS-PAYMENT	5,692,964,370.30	30,000,000,000.00	7,938,314,919.42	14,838,905,600.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-P	5,692,964,370.30	30,000,000,000.00	7,938,314,919.42	14,838,905,600.00	0.00
22070105	TRANSFER TO OSOPADEC	5,692,964,370.30	30,000,000,000.00	7,938,314,919.42	14,838,905,600.00	0.00

046300100100	Ministry of Regional Integration and Diasporas Af					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	82,717,364.27	132,405,568.33	67,894,826.90	316,000,000.00	0.00
21	PERSONNEL COST	34,500,781.14	62,405,568.33	40,344,826.90	56,000,000.00	0.00
2101	SALARY	34,500,781.14	62,405,568.33	40,344,826.90	56,000,000.00	0.00
210101	SALARIES AND WAGES	34,500,781.14	62,405,568.33	40,344,826.90	56,000,000.00	0.00
21010101	SALARY	34,500,781.14	62,405,568.33	40,344,826.90	56,000,000.00	0.00
22	OTHER RECURRENT COSTS	48,216,583.13	70,000,000.00	27,550,000.00	260,000,000.00	0.00
2202	OVERHEAD COST	48,216,583.13	58,000,000.00	27,550,000.00	220,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	13,000,000.00	18,000,000.00	8,211,600.00	18,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,000,000.00	18,000,000.00	8,211,600.00	18,000,000.00	0.00
220202	UTILITIES - GENERAL	1,846,153.85	5,500,000.00	3,511,000.00	5,500,000.00	0.00
22020201	ELECTRICITY CHARGES	923,076.92	4,000,000.00	2,486,000.00	4,000,000.00	0.00
22020202	TELEPHONE CHARGES	923,076.92	1,500,000.00	1,025,000.00	1,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,230,769.23	6,000,000.00	4,011,000.00	6,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,384,615.38	4,000,000.00	2,486,000.00	4,000,000.00	0.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	1,384,615.38	1,500,000.00	1,025,000.00	1,500,000.00	0.00
22020310	TEACHING AIDS/INSTRUCTION MATERIALS	461,538.46	500,000.00	500,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	7,323,300.00	13,500,000.00	7,269,400.00	14,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,938,684.62	3,500,000.00	1,600,000.00	3,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,384,615.38	3,500,000.00	2,422,200.00	3,500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	692,307.69	1,500,000.00	0.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,307,692.31	5,000,000.00	3,247,200.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	12,384,615.38	5,000,000.00	936,000.00	60,000,000.00	0.00
22020501	LOCAL TRAINING	11,000,000.00	2,000,000.00	936,000.00	2,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	50,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	1,384,615.38	3,000,000.00	0.00	8,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	1,000,000.00	4,000,000.00	2,486,000.00	4,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	1,000,000.00	4,000,000.00	2,486,000.00	4,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,431,744.67	6,000,000.00	1,125,000.00	112,500,000.00	0.00
22021001	REFRESHMENT & MEALS	3,547,742.31	1,500,000.00	1,125,000.00	1,500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,422,463.90	3,000,000.00	0.00	7,000,000.00	0.00
22021060	MONITORING AND EVALUATION	461,538.46	1,500,000.00	0.00	4,000,000.00	0.00
22021062	SUMMITS	0.00	0.00	0.00	100,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	12,000,000.00	0.00	40,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	12,000,000.00	0.00	40,000,000.00	0.00
22040119	Contribution to Regional Development	0.00	12,000,000.00	0.00	40,000,000.00	0.00
3	ASSETS	0.00	80,000,000.00	3,000,000.00	360,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	80,000,000.00	3,000,000.00	360,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	67,500,000.00	0.00	179,400,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	12,000,000.00	0.00	60,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	12,000,000.00	0.00	60,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	53,000,000.00	0.00	85,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	53,000,000.00	0.00	85,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	17,200,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	15,000,000.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	2,200,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	2,500,000.00	0.00	17,200,000.00	0.00
32010601	CHAIRS	0.00	2,500,000.00	0.00	16,000,000.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	1,200,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	12,500,000.00	3,000,000.00	180,600,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	12,500,000.00	3,000,000.00	180,600,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	12,500,000.00	3,000,000.00	180,600,000.00	0.00

051300100100	Ministry of Youth and Sports Development					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	115,476,049.43	261,927,752.88	131,566,544.52	462,000,000.00	0.00
21	PERSONNEL COST	47,125,949.43	111,927,752.88	51,056,544.52	71,000,000.00	0.00
2101	SALARY	47,125,949.43	111,927,752.88	51,056,544.52	71,000,000.00	0.00
210101	SALARIES AND WAGES	47,125,949.43	111,927,752.88	51,056,544.52	71,000,000.00	0.00

21010101	SALARY	47,125,949.43	111,927,752.88	51,056,544.52	71,000,000.00	0.00
22	OTHER RECURRENT COSTS	68,350,100.00	150,000,000.00	80,510,000.00	391,000,000.00	0.00
2202	OVERHEAD COST	43,350,100.00	95,000,000.00	55,510,000.00	336,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,371,200.00	13,800,000.00	5,413,000.00	12,300,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,371,200.00	13,800,000.00	5,413,000.00	12,300,000.00	0.00
220202	UTILITIES - GENERAL	2,320,000.00	4,500,000.00	1,441,500.00	5,500,000.00	0.00
22020202	TELEPHONE CHARGES	1,820,000.00	3,000,000.00	783,500.00	3,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	1,500,000.00	658,000.00	2,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,586,000.00	2,500,000.00	1,510,000.00	5,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,586,000.00	2,500,000.00	1,510,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,418,000.00	6,200,000.00	5,188,000.00	10,200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	916,000.00	2,000,000.00	2,000,000.00	4,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,586,000.00	3,000,000.00	2,568,000.00	4,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	916,000.00	1,200,000.00	620,000.00	2,200,000.00	0.00
220205	TRAINING - GENERAL	8,747,100.00	10,000,000.00	6,012,000.00	70,000,000.00	0.00
22020501	LOCAL TRAINING	6,151,100.00	5,000,000.00	6,012,000.00	10,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	1,680,000.00	3,000,000.00	0.00	50,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	916,000.00	2,000,000.00	0.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,907,800.00	58,000,000.00	35,945,500.00	233,000,000.00	0.00
22021001	REFRESHMENT & MEALS	2,586,000.00	3,000,000.00	2,565,000.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	84,000.00	5,710,000.00	700,000.00	7,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	168,000.00	2,000,000.00	500,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	2,752,000.00	3,000,000.00	1,867,500.00	1,500,000.00	0.00
22021009	SPORTING ACTIVITIES	6,599,000.00	30,000,000.00	21,700,000.00	60,000,000.00	0.00
22021025	CARNIVAL/CULTURAL FESTIVALS	0.00	0.00	0.00	60,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	3,866,000.00	9,000,000.00	7,000,000.00	25,000,000.00	0.00
22021055	COMPETITIONS-GENERAL	600,800.00	1,290,000.00	482,000.00	40,000,000.00	0.00
22021060	MONITORING AND EVALUATION	916,000.00	2,000,000.00	1,131,000.00	4,000,000.00	0.00
22021062	SUMMITS	336,000.00	2,000,000.00	0.00	10,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	0.00	0.00	0.00	18,500,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	25,000,000.00	55,000,000.00	25,000,000.00	55,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	25,000,000.00	55,000,000.00	25,000,000.00	55,000,000.00	0.00
22040116	GRANTS TO FEDERAL GOVERNMENT AGENCIES	25,000,000.00	55,000,000.00	25,000,000.00	55,000,000.00	0.00
3	ASSETS	6,707,250.00	311,000,000.00	161,300,000.00	650,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	6,707,250.00	311,000,000.00	161,300,000.00	650,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,707,250.00	256,000,000.00	156,200,000.00	498,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	55,000,000.00	0.00	335,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	9,000,000.00	0.00	50,000,000.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	0.00	46,000,000.00	0.00	285,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00
32010202	ROADS & BRIDGES	0.00	0.00	0.00	10,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	1,772,000.00	190,000,000.00	156,200,000.00	30,000,000.00	0.00
32010405	MOTOR VEHICLES	1,772,000.00	190,000,000.00	156,200,000.00	30,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	30,000,000.00	0.00

32010501	COMPUTERS	0.00	0.00	0.00	30,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	935,250.00	6,000,000.00	0.00	60,000,000.00	0.00
32010601	CHAIRS	935,250.00	5,000,000.00	0.00	20,000,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	28,000,000.00	0.00
32010609	FANS	0.00	1,000,000.00	0.00	2,000,000.00	0.00
32010612	WINDOW BLINDS	0.00	0.00	0.00	10,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	5,000,000.00	0.00	33,000,000.00	0.00
32010908	SPORTS EQUIPMENT	0.00	0.00	0.00	20,000,000.00	0.00
32010909	MEDIA EQUIPMENT	0.00	5,000,000.00	0.00	13,000,000.00	0.00
3203	INTANGIBLE ASSETS	4,000,000.00	55,000,000.00	5,100,000.00	152,000,000.00	0.00
320301	INTANGIBLE ASSETS	4,000,000.00	55,000,000.00	5,100,000.00	152,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	4,000,000.00	50,000,000.00	5,100,000.00	120,000,000.00	0.00
32030151	SOFTWARE	0.00	5,000,000.00	0.00	32,000,000.00	0.00

051300200100	Ondo State Sports Council					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	406,897,717.97	744,563,157.88	549,655,284.20	806,350,000.00	0.00
21	PERSONNEL COST	323,375,915.98	494,563,157.88	346,655,284.20	535,000,000.00	0.00
2101	SALARY	323,375,915.98	494,563,157.88	346,655,284.20	535,000,000.00	0.00
210101	SALARIES AND WAGES	323,375,915.98	494,563,157.88	346,655,284.20	535,000,000.00	0.00
21010101	SALARY	286,609,115.98	439,563,157.88	313,973,684.20	480,000,000.00	0.00
21010104	WAGES OF ADHOC STAFF	36,766,800.00	55,000,000.00	32,681,600.00	55,000,000.00	0.00
22	OTHER RECURRENT COSTS	83,521,801.99	250,000,000.00	203,000,000.00	271,350,000.00	0.00
2202	OVERHEAD COST	83,521,801.99	250,000,000.00	203,000,000.00	271,350,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	58,991.67	300,000.00	143,900.00	1,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	58,991.67	300,000.00	143,900.00	1,500,000.00	0.00
220202	UTILITIES - GENERAL	117,983.33	500,000.00	0.00	1,500,000.00	0.00
22020201	ELECTRICITY CHARGES	117,983.33	500,000.00	0.00	1,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	235,966.67	3,900,000.00	2,179,100.00	3,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	117,983.33	2,900,000.00	1,734,100.00	1,500,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	117,983.33	1,000,000.00	445,000.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,418,658.33	1,800,000.00	1,737,100.00	2,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,359,666.67	1,200,000.00	1,463,100.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	58,991.67	600,000.00	274,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	2,595,633.33	15,690,000.00	900,000.00	25,000,000.00	0.00
22020501	LOCAL TRAINING	2,359,666.67	15,690,000.00	900,000.00	20,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	235,966.67	0.00	0.00	5,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	117,983.33	1,000,000.00	0.00	5,000,000.00	0.00
22020701	FINANCIAL CONSULTING	117,983.33	1,000,000.00	0.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	58,991.67	1,100,000.00	535,000.00	1,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	58,991.67	1,100,000.00	535,000.00	1,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	77,917,593.66	225,710,000.00	197,504,900.00	231,850,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,595,633.33	3,600,000.00	3,085,000.00	30,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	58,991.67	110,000.00	520,000.00	1,500,000.00	0.00

22021009	SPORTING ACTIVITIES	1,179,833.33	3,000,000.00	0.00	10,000,000.00	0.00
22021055	COMPETITIONS-GENERAL	74,083,135.33	219,000,000.00	193,899,900.00	190,350,000.00	0.00
3	ASSETS	264,263,137.69	650,000,000.00	405,553,000.00	500,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	264,263,137.69	650,000,000.00	405,553,000.00	500,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	264,263,137.69	650,000,000.00	405,553,000.00	500,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	264,263,137.69	506,000,000.00	405,553,000.00	306,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	100,000,000.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	264,263,137.69	506,000,000.00	405,553,000.00	206,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	44,000,000.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	44,000,000.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	18,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	18,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	76,000,000.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	20,000,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	56,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	100,000,000.00	0.00	100,000,000.00	0.00
32010908	SPORTS EQUIPMENT	0.00	100,000,000.00	0.00	100,000,000.00	0.00

051300200200	Ondo State Football Academy					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	0.00	20,000,000.00	0.00	50,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	20,000,000.00	0.00	50,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	20,000,000.00	0.00	50,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	20,000,000.00	0.00	50,000,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/COM	0.00	20,000,000.00	0.00	50,000,000.00	0.00

051300300100	Ondo State Football Development Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	930,056,223.04	1,393,404,917.01	681,471,369.29	1,193,000,000.00	0.00
21	PERSONNEL COST	20,556,223.04	43,254,917.01	30,896,369.29	43,000,000.00	0.00
2101	SALARY	20,556,223.04	43,254,917.01	30,896,369.29	43,000,000.00	0.00
210101	SALARIES AND WAGES	20,556,223.04	43,254,917.01	30,896,369.29	43,000,000.00	0.00
21010101	SALARY	20,556,223.04	43,254,917.01	30,896,369.29	43,000,000.00	0.00
22	OTHER RECURRENT COSTS	909,500,000.00	1,350,150,000.00	650,575,000.00	1,150,000,000.00	0.00
2202	OVERHEAD COST	99,500,000.00	150,150,000.00	110,575,000.00	150,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	99,500,000.00	150,150,000.00	110,575,000.00	150,000,000.00	0.00
22021009	SPORTING ACTIVITIES	99,500,000.00	150,150,000.00	110,575,000.00	150,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	810,000,000.00	1,200,000,000.00	540,000,000.00	1,000,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	810,000,000.00	1,200,000,000.00	540,000,000.00	1,000,000,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/COM	810,000,000.00	1,200,000,000.00	540,000,000.00	1,000,000,000.00	0.00
3	ASSETS	5,052,331.25	69,750,000.00	0.00	233,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	5,052,331.25	69,750,000.00	0.00	233,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,367,956.25	57,750,000.00	0.00	224,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	2,367,956.25	57,750,000.00	0.00	184,000,000.00	0.00

32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	5,000,000.00	0.00	8,000,000.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	0.00	0.00	12,000,000.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	2,367,956.25	52,750,000.00	0.00	164,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00
32010216	SOLAR POWER/SOLAR PANEL	0.00	0.00	0.00	10,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	30,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	30,000,000.00	0.00
3203	INTANGIBLE ASSETS	2,684,375.00	12,000,000.00	0.00	9,000,000.00	0.00
320301	INTANGIBLE ASSETS	2,684,375.00	12,000,000.00	0.00	9,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	2,684,375.00	10,000,000.00	0.00	7,000,000.00	0.00
32030151	SOFTWARE	0.00	2,000,000.00	0.00	2,000,000.00	0.00

051400100100	Ministry of Women Affairs and Social Development					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	370,579,294.17	796,255,167.76	493,297,352.78	1,160,500,000.00	0.00
21	PERSONNEL COST	122,993,577.17	241,255,167.76	137,637,352.78	190,500,000.00	0.00
2101	SALARY	122,993,577.17	241,255,167.76	137,637,352.78	190,500,000.00	0.00
210101	SALARIES AND WAGES	122,993,577.17	241,255,167.76	137,637,352.78	190,500,000.00	0.00
21010101	SALARY	122,993,577.17	241,255,167.76	137,637,352.78	190,500,000.00	0.00
22	OTHER RECURRENT COSTS	247,585,717.00	555,000,000.00	355,660,000.00	970,000,000.00	0.00
2202	OVERHEAD COST	247,585,717.00	555,000,000.00	355,660,000.00	970,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,982,274.25	10,000,000.00	6,300,000.00	7,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,982,274.25	10,000,000.00	6,300,000.00	7,000,000.00	0.00
220202	UTILITIES - GENERAL	1,238,929.77	3,200,000.00	1,199,999.00	3,000,000.00	0.00
22020201	ELECTRICITY CHARGES	663,712.37	1,600,000.00	375,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	575,217.39	1,600,000.00	824,999.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,123,879.60	5,600,000.00	5,400,001.00	6,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,681,404.68	4,000,000.00	3,900,002.00	4,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	442,474.92	1,600,000.00	1,499,999.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	7,079,598.66	15,000,000.00	13,299,998.00	13,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,097,324.41	6,000,000.00	7,299,998.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,327,424.75	5,000,000.00	3,500,000.00	3,000,000.00	0.00
22020415	MAINTENANCE OF OTHER GOVERNMENT BUILDINGS	2,654,849.50	4,000,000.00	2,500,000.00	4,000,000.00	0.00
220205	TRAINING - GENERAL	13,327,424.75	13,000,000.00	15,300,000.00	11,000,000.00	0.00
22020501	LOCAL TRAINING	1,327,424.75	4,000,000.00	3,500,000.00	4,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	12,000,000.00	9,000,000.00	11,800,000.00	7,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	219,833,609.98	508,200,000.00	314,160,002.00	929,500,000.00	0.00
22021001	REFRESHMENT & MEALS	1,327,424.75	4,000,000.00	4,000,000.00	4,500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,769,899.67	2,500,000.00	2,500,000.00	10,000,000.00	0.00
22021007	WELFARE PACKAGES	79,667,739.13	120,000,000.00	65,900,002.00	193,000,000.00	0.00
22021049	GENDER	26,481,781.33	150,000,000.00	150,000,000.00	455,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	52,002,751.73	155,000,000.00	50,000,000.00	210,000,000.00	0.00
22021058	CONFLICT/DISPUTE MANAGEMENT	2,212,374.58	3,000,000.00	1,000,000.00	1,000,000.00	0.00
22021060	MONITORING AND EVALUATION	1,769,899.67	5,000,000.00	2,000,000.00	10,000,000.00	0.00

22021062	SUMMITS	3,716,789.30	5,650,000.00	2,760,000.00	4,000,000.00	0.00
22021063	HUMAN TRAFFICKING CONTROL	884,949.83	2,000,000.00	0.00	2,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	50,000,000.00	48,000,000.00	36,000,000.00	10,000,000.00	0.00
22021075	REHABILITATION OF ORPANS/DESTITUTES/ABAND	0.00	13,050,000.00	0.00	30,000,000.00	0.00
3	ASSETS	41,464,500.00	2,770,387,500.00	450,000,000.00	5,227,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	41,464,500.00	2,770,387,500.00	450,000,000.00	5,227,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	32,964,500.00	2,770,387,500.00	450,000,000.00	5,224,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	1,000,000.00	2,740,387,500.00	450,000,000.00	5,162,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	1,000,000.00	2,740,387,500.00	450,000,000.00	5,082,000,000.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	0.00	0.00	0.00	80,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00
32010407	MOTOR CYCLES	0.00	0.00	0.00	5,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	979,500.00	0.00	0.00	7,000,000.00	0.00
32010602	TABLES	979,500.00	0.00	0.00	7,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	30,985,000.00	30,000,000.00	0.00	50,000,000.00	0.00
32010905	WORKSHOP EQUIPMENT	30,985,000.00	30,000,000.00	0.00	50,000,000.00	0.00
3203	INTANGIBLE ASSETS	8,500,000.00	0.00	0.00	3,000,000.00	0.00
320301	INTANGIBLE ASSETS	8,500,000.00	0.00	0.00	3,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	8,500,000.00	0.00	0.00	3,000,000.00	0.00

051400100200	Ministry of Women Affairs and Social Development					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	8,250,000.00	12,000,000.00	6,000,000.00	12,100,000.00	0.00
22	OTHER RECURRENT COSTS	8,250,000.00	12,000,000.00	6,000,000.00	12,100,000.00	0.00
2202	OVERHEAD COST	8,250,000.00	12,000,000.00	6,000,000.00	12,100,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,013,333.33	2,000,000.00	990,004.00	3,300,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,013,333.33	2,000,000.00	990,004.00	3,300,000.00	0.00
220202	UTILITIES - GENERAL	136,666.67	900,000.00	509,998.00	900,000.00	0.00
22020201	ELECTRICITY CHARGES	136,666.67	900,000.00	509,998.00	900,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	333,333.33	2,000,000.00	950,002.00	900,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	333,333.33	2,000,000.00	950,002.00	900,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,433,333.33	4,900,000.00	2,649,996.00	5,200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	366,666.67	2,000,000.00	1,099,998.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	366,666.67	2,000,000.00	1,099,998.00	1,200,000.00	0.00
22020415	MAINTENANCE OF OTHER GOVERNMENT BUILDING	3,700,000.00	900,000.00	450,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	333,333.33	2,200,000.00	900,000.00	1,800,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,200,000.00	500,000.00	800,000.00	0.00
22021058	CONFLICT/DISPUTE MANAGEMENT	333,333.33	1,000,000.00	400,000.00	1,000,000.00	0.00

051400100300	Nigeria For Women Project Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	8,000,000.00	25,000,000.00	0.00	60,000,000.00	0.00
22	OTHER RECURRENT COSTS	8,000,000.00	25,000,000.00	0.00	60,000,000.00	0.00
2202	OVERHEAD COST	8,000,000.00	25,000,000.00	0.00	60,000,000.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	2,222,222.22	2,500,000.00	0.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,222,222.22	2,500,000.00	0.00	15,000,000.00	0.00
220202	UTILITIES - GENERAL	777,777.78	5,000,000.00	0.00	5,000,000.00	0.00
22020201	ELECTRICITY CHARGES	444,444.44	2,500,000.00	0.00	3,000,000.00	0.00
22020202	TELEPHONE CHARGES	333,333.33	2,500,000.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,111,111.11	5,500,000.00	0.00	7,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	555,555.56	2,500,000.00	0.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	555,555.56	3,000,000.00	0.00	4,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,333,333.33	4,500,000.00	0.00	8,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	777,777.78	2,000,000.00	0.00	5,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	555,555.56	2,500,000.00	0.00	3,000,000.00	0.00
220205	TRAINING - GENERAL	1,111,111.11	2,000,000.00	0.00	12,000,000.00	0.00
22020501	LOCAL TRAINING	1,111,111.11	2,000,000.00	0.00	12,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,444,444.44	5,500,000.00	0.00	12,000,000.00	0.00
22021001	REFRESHMENT & MEALS	888,888.89	2,000,000.00	0.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	555,555.56	3,500,000.00	0.00	8,000,000.00	0.00

051400100400	At Risk Children Care Centre					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	24,000,000.00	0.00	0.00	65,000,000.00	0.00
22	OTHER RECURRENT COSTS	24,000,000.00	0.00	0.00	65,000,000.00	0.00
2202	OVERHEAD COST	24,000,000.00	0.00	0.00	65,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	780,000.00	0.00	0.00	2,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	780,000.00	0.00	0.00	2,500,000.00	0.00
220202	UTILITIES - GENERAL	240,000.00	0.00	0.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	240,000.00	0.00	0.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	540,000.00	0.00	0.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	360,000.00	0.00	0.00	1,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	180,000.00	0.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,080,000.00	0.00	0.00	4,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	540,000.00	0.00	0.00	1,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	240,000.00	0.00	0.00	1,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	0.00	0.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	660,000.00	0.00	0.00	2,000,000.00	0.00
22020501	LOCAL TRAINING	660,000.00	0.00	0.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	20,700,000.00	0.00	0.00	53,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	480,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	2,820,000.00	0.00	0.00	5,000,000.00	0.00
22021049	GENDER	15,000,000.00	0.00	0.00	0.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	2,400,000.00	0.00	0.00	0.00	0.00
22021075	REHABILITATION OF ORPANS/DESTITUTES/ABAND	0.00	0.00	0.00	48,000,000.00	0.00
3	ASSETS	0.00	0.00	0.00	20,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	0.00	0.00	20,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	20,000,000.00	0.00

320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	20,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	20,000,000.00	0.00

051400200100	Agency for the Welfare of the Physically Challenged					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	36,642,390.54	80,427,651.56	41,217,893.97	204,971,000.00	0.00
21	PERSONNEL COST	7,091,390.54	26,427,651.56	18,876,893.97	19,821,000.00	0.00
2101	SALARY	7,091,390.54	26,427,651.56	18,876,893.97	19,821,000.00	0.00
210101	SALARIES AND WAGES	7,091,390.54	26,427,651.56	18,876,893.97	19,821,000.00	0.00
21010101	SALARY	7,091,390.54	26,427,651.56	18,876,893.97	19,821,000.00	0.00
22	OTHER RECURRENT COSTS	29,551,000.00	54,000,000.00	22,341,000.00	185,150,000.00	0.00
2202	OVERHEAD COST	29,551,000.00	54,000,000.00	22,341,000.00	185,150,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,608,693.33	4,000,000.00	1,890,000.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,608,693.33	4,000,000.00	1,890,000.00	10,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	20,000,000.00	0.00
220202	UTILITIES - GENERAL	194,293.33	1,000,000.00	560,000.00	4,150,000.00	0.00
22020202	TELEPHONE CHARGES	194,293.33	1,000,000.00	560,000.00	4,150,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	777,173.33	1,800,000.00	1,050,000.00	12,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	582,880.00	1,000,000.00	700,000.00	7,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	194,293.33	800,000.00	350,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	874,320.00	3,000,000.00	1,400,000.00	16,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	485,733.33	1,500,000.00	700,000.00	8,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	388,586.67	1,500,000.00	700,000.00	8,000,000.00	0.00
220205	TRAINING - GENERAL	3,940,213.33	11,400,000.00	4,381,000.00	25,000,000.00	0.00
22020501	LOCAL TRAINING	2,314,400.00	1,400,000.00	1,050,000.00	5,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	1,625,813.33	10,000,000.00	3,331,000.00	20,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	485,733.33	3,000,000.00	1,400,000.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	485,733.33	3,000,000.00	1,400,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	21,670,573.33	29,800,000.00	11,660,000.00	93,000,000.00	0.00
22021001	REFRESHMENT & MEALS	194,293.33	1,000,000.00	350,000.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	388,586.67	1,000,000.00	0.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	777,173.33	1,000,000.00	600,000.00	5,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,647,400.00	0.00	0.00	15,000,000.00	0.00
22021007	WELFARE PACKAGES	9,414,400.00	6,800,000.00	3,700,000.00	20,000,000.00	0.00
22021009	SPORTING ACTIVITIES	971,466.67	2,000,000.00	0.00	5,000,000.00	0.00
22021049	GENDER	2,245,920.00	0.00	0.00	0.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	4,059,866.67	15,000,000.00	7,010,000.00	25,000,000.00	0.00
22021058	CONFLICT/DISPUTE MANAGEMENT	971,466.67	3,000,000.00	0.00	5,000,000.00	0.00
22021060	MONITORING AND EVALUATION	0.00	0.00	0.00	8,000,000.00	0.00
3	ASSETS	4,591,437.05	20,000,000.00	0.00	350,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	4,591,437.05	20,000,000.00	0.00	350,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,591,437.05	20,000,000.00	0.00	350,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	5,000,000.00	0.00	10,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	5,000,000.00	0.00	10,000,000.00	0.00

320103	PLANT & MACHINERY - GENERAL	919,125.00	0.00	0.00	2,000,000.00	0.00
32010305	POWER GENERATING SETS	919,125.00	0.00	0.00	2,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	2,981,312.05	0.00	0.00	255,000,000.00	0.00
32010405	MOTOR VEHICLES	2,981,312.05	0.00	0.00	255,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	3,000,000.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	1,000,000.00	0.00
32010510	WATER DISPENSER	0.00	0.00	0.00	1,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	0.00	0.00	1,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	8,600,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	1,500,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	1,000,000.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	2,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	2,000,000.00	0.00
32010609	FANS	0.00	0.00	0.00	100,000.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	2,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	691,000.00	15,000,000.00	0.00	71,400,000.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	191,000.00	5,000,000.00	0.00	50,000,000.00	0.00
32010936	EDUCATIONAL MATERIALS/EQUIPMENTS	500,000.00	10,000,000.00	0.00	21,400,000.00	0.00

051400300100	Ondo State Agency Against Gender Based Violence					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	48,549,413.73	95,534,139.59	51,420,062.75	102,400,000.00	0.00
21	PERSONNEL COST	11,654,413.73	45,534,139.59	30,624,062.75	42,400,000.00	0.00
2101	SALARY	11,654,413.73	45,534,139.59	30,624,062.75	42,400,000.00	0.00
210101	SALARIES AND WAGES	11,654,413.73	45,534,139.59	30,624,062.75	42,400,000.00	0.00
21010101	SALARY	11,654,413.73	45,534,139.59	30,624,062.75	42,400,000.00	0.00
22	OTHER RECURRENT COSTS	36,895,000.00	50,000,000.00	20,796,000.00	60,000,000.00	0.00
2202	OVERHEAD COST	36,895,000.00	50,000,000.00	20,796,000.00	60,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,199,847.27	3,300,000.00	2,600,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,199,847.27	3,300,000.00	2,600,000.00	5,000,000.00	0.00
220202	UTILITIES - GENERAL	1,569,376.55	5,760,000.00	2,880,000.00	7,760,000.00	0.00
22020201	ELECTRICITY CHARGES	187,476.14	1,500,000.00	1,100,000.00	1,500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	499,936.36	2,000,000.00	480,000.00	4,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	142,481.86	1,140,000.00	400,000.00	1,140,000.00	0.00
22020206	SEWAGE CHARGES	739,482.18	1,120,000.00	900,000.00	1,120,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	687,412.50	5,500,000.00	2,440,000.00	5,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	499,936.36	4,000,000.00	1,480,000.00	4,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	187,476.14	1,500,000.00	960,000.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,412,320.23	6,300,000.00	4,779,000.00	9,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	874,888.64	3,000,000.00	1,700,000.00	4,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	187,476.14	1,500,000.00	1,479,000.00	1,500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	349,955.45	1,800,000.00	1,600,000.00	4,000,000.00	0.00
220205	TRAINING - GENERAL	17,623,775.00	12,000,000.00	2,980,000.00	12,000,000.00	0.00
22020501	LOCAL TRAINING	11,000,000.00	5,000,000.00	1,700,000.00	5,000,000.00	0.00

22020502	INTERNATIONAL TRAINING	3,499,172.73	2,000,000.00	500,000.00	2,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	1,374,825.00	3,000,000.00	780,000.00	3,000,000.00	0.00
22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNA	1,749,777.27	2,000,000.00	0.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	937,380.68	5,000,000.00	1,197,000.00	5,000,000.00	0.00
22020703	LEGAL SERVICES	624,920.45	2,500,000.00	0.00	2,500,000.00	0.00
22020712	OTHER CONSULTING SERVICES	312,460.23	2,500,000.00	1,197,000.00	2,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,464,887.77	12,140,000.00	3,920,000.00	15,240,000.00	0.00
22021001	REFRESHMENT & MEALS	999,872.73	2,640,000.00	1,100,000.00	3,640,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,874,506.82	3,000,000.00	800,000.00	3,000,000.00	0.00
22021007	WELFARE PACKAGES	1,999,745.45	3,000,000.00	1,220,000.00	3,000,000.00	0.00
22021049	GENDER	2,403,795.73	2,000,000.00	800,000.00	4,100,000.00	0.00
22021058	CONFLICT/DISPUTE MANAGEMENT	312,460.23	500,000.00	0.00	500,000.00	0.00
22021060	MONITORING AND EVALUATION	3,874,506.82	1,000,000.00	0.00	1,000,000.00	0.00
3	ASSETS	0.00	21,946,000.00	0.00	180,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	21,946,000.00	0.00	180,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	21,946,000.00	0.00	180,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	64,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	10,000,000.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	0.00	0.00	54,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	928,000.00	0.00	2,000,000.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	928,000.00	0.00	2,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	5,230,000.00	0.00	5,000,000.00	0.00
32010305	POWER GENERATING SETS	0.00	5,230,000.00	0.00	5,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	80,900,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	80,900,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	5,271,000.00	0.00	15,850,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	5,500,000.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	1,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	3,000,000.00	0.00
32010507	SHREDDING MACHINES	0.00	146,000.00	0.00	1,000,000.00	0.00
32010508	PROJECTORS	0.00	0.00	0.00	2,500,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	518,000.00	0.00	350,000.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	500,000.00	0.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	1,928,000.00	0.00	2,500,000.00	0.00
32010554	CAMERAS	0.00	2,179,000.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	10,517,000.00	0.00	12,250,000.00	0.00
32010601	CHAIRS	0.00	1,000,000.00	0.00	3,500,000.00	0.00
32010602	TABLES	0.00	3,930,000.00	0.00	3,500,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	929,000.00	0.00	1,500,000.00	0.00
32010604	TELEVISION SETS	0.00	578,000.00	0.00	750,000.00	0.00
32010606	AIR CONDITIONER	0.00	2,000,000.00	0.00	0.00	0.00
32010609	FANS	0.00	400,000.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	680,000.00	0.00	0.00	0.00
32010612	WINDOW BLINDS	0.00	1,000,000.00	0.00	3,000,000.00	0.00

051700100100	Ministry of Education, Science and Technology					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,876,232,945.16	2,817,406,526.68	2,000,573,308.34	3,672,000,000.00	0.00
21	PERSONNEL COST	1,384,333,705.16	2,117,406,526.68	1,512,433,233.34	2,100,000,000.00	0.00
2101	SALARY	1,384,333,705.16	2,117,406,526.68	1,512,433,233.34	2,100,000,000.00	0.00
210101	SALARIES AND WAGES	1,384,333,705.16	2,117,406,526.68	1,512,433,233.34	2,100,000,000.00	0.00
21010101	SALARY	1,384,333,705.16	2,117,406,526.68	1,512,433,233.34	2,100,000,000.00	0.00
22	OTHER RECURRENT COSTS	491,899,240.00	700,000,000.00	488,140,075.00	1,572,000,000.00	0.00
2202	OVERHEAD COST	491,899,240.00	700,000,000.00	488,140,075.00	1,572,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,840,716.30	15,000,000.00	15,000,000.00	11,200,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,840,716.30	15,000,000.00	15,000,000.00	11,200,000.00	0.00
220202	UTILITIES - GENERAL	213,053.72	500,000.00	0.00	840,000.00	0.00
22020202	TELEPHONE CHARGES	213,053.72	500,000.00	0.00	840,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,201,555.13	8,000,000.00	6,000,000.00	6,680,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	142,035.81	3,000,000.00	2,000,000.00	1,680,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,059,519.32	5,000,000.00	4,000,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	219,050,498.82	236,421,500.00	225,000,000.00	254,360,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	852,214.89	3,000,000.00	4,000,000.00	1,360,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	639,161.17	4,000,000.00	2,000,000.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	217,559,122.76	229,421,500.00	219,000,000.00	250,000,000.00	0.00
220205	TRAINING - GENERAL	4,616,163.99	21,000,000.00	26,000,000.00	11,440,000.00	0.00
22020501	LOCAL TRAINING	1,065,268.61	6,000,000.00	4,000,000.00	3,360,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	3,550,895.37	15,000,000.00	22,000,000.00	8,080,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	2,201,555.13	10,500,000.00	6,500,000.00	67,000,000.00	0.00
22020710	EDUCATIONAL CONSULTING	0.00	0.00	0.00	50,000,000.00	0.00
22020711	MEDIA RELATION SERVICES	71,017.91	500,000.00	0.00	5,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	2,130,537.22	10,000,000.00	6,500,000.00	12,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,065,268.61	4,000,000.00	2,430,000.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,065,268.61	4,000,000.00	2,430,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	259,710,428.30	404,578,500.00	207,210,075.00	1,219,480,000.00	0.00
22021001	REFRESHMENT & MEALS	213,053.72	1,500,000.00	0.00	840,000.00	0.00
22021007	WELFARE PACKAGES	142,035.81	1,000,000.00	0.00	560,000.00	0.00
22021009	SPORTING ACTIVITIES	1,704,429.78	5,000,000.00	0.00	5,600,000.00	0.00
22021012	DISCIPLINE (SERVICE WIDE)	71,017.91	500,000.00	0.00	500,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	284,071.63	1,000,000.00	0.00	4,000,000.00	0.00
22021026	WAEC/NECO EXAMINATION	0.00	0.00	0.00	650,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	1,420,358.15	8,000,000.00	6,000,000.00	9,500,000.00	0.00
22021055	COMPETITIONS-GENERAL	3,550,895.37	28,000,000.00	20,000,000.00	15,680,000.00	0.00
22021056	SCHOOLS EXAMINATION	215,979,029.18	239,578,500.00	156,210,075.00	462,800,000.00	0.00
22021060	MONITORING AND EVALUATION	36,345,536.75	33,000,000.00	25,000,000.00	40,000,000.00	0.00
22021062	SUMMITS	0.00	80,000,000.00	0.00	0.00	0.00
22021074	ENTREPRENEURSHIP/INNOVATION PROGRAMMES	0.00	7,000,000.00	0.00	30,000,000.00	0.00
3	ASSETS	869,355,000.00	6,355,000,000.00	3,948,142,031.44	5,594,200,000.00	3,000,000.00

32	NON-CURRENT (FIXED) ASSETS	869,355,000.00	6,355,000,000.00	3,948,142,031.44	5,594,200,000.00	3,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	869,355,000.00	5,355,000,000.00	3,948,142,031.44	4,422,600,000.00	3,000,000.00
320101	LAND & BUILDING - GENERAL	855,355,000.00	5,355,000,000.00	3,948,142,031.44	4,251,226,000.00	2,400,000.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	6,000,000.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	855,355,000.00	5,355,000,000.00	3,948,142,031.44	4,245,226,000.00	2,400,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00
32010216	SOLAR POWER/SOLAR PANEL	0.00	0.00	0.00	10,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	7,534,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	7,534,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	38,600,000.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	38,600,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	14,000,000.00	0.00	0.00	115,240,000.00	600,000.00
32010903	BIOLOGICAL ASSETS	0.00	0.00	0.00	1,960,000.00	0.00
32010936	EDUCATIONAL MATERIALS/EQUIPMENTS	14,000,000.00	0.00	0.00	113,280,000.00	600,000.00
3203	INTANGIBLE ASSETS	0.00	1,000,000,000.00	0.00	1,171,600,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	1,000,000,000.00	0.00	1,171,600,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	449,600,000.00	0.00
32030151	SOFTWARE	0.00	1,000,000,000.00	0.00	722,000,000.00	0.00

051700100200	Zonal Education Offices					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	6,600,000.00	15,000,000.00	4,800,000.00	18,480,000.00	0.00
22	OTHER RECURRENT COSTS	6,600,000.00	15,000,000.00	4,800,000.00	18,480,000.00	0.00
2202	OVERHEAD COST	6,600,000.00	15,000,000.00	4,800,000.00	18,480,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,125,000.00	3,000,000.00	900,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,125,000.00	3,000,000.00	900,000.00	5,000,000.00	0.00
220202	UTILITIES - GENERAL	150,000.00	2,000,000.00	700,000.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	150,000.00	2,000,000.00	700,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	525,000.00	2,000,000.00	700,000.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	525,000.00	2,000,000.00	700,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,612,500.00	4,000,000.00	1,100,000.00	7,980,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	4,350,000.00	2,000,000.00	400,000.00	6,280,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	262,500.00	2,000,000.00	700,000.00	1,700,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	187,500.00	4,000,000.00	1,400,000.00	1,500,000.00	0.00
22021001	REFRESHMENT & MEALS	112,500.00	2,000,000.00	700,000.00	500,000.00	0.00
22021007	WELFARE PACKAGES	75,000.00	2,000,000.00	700,000.00	1,000,000.00	0.00

051700100300	Ondo State Education Endowment Fund Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	10,800,000.00	12,000,000.00	6,500,000.00	9,000,000.00	0.00
22	OTHER RECURRENT COSTS	10,800,000.00	12,000,000.00	6,500,000.00	9,000,000.00	0.00
2202	OVERHEAD COST	10,800,000.00	12,000,000.00	6,500,000.00	9,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,769,333.33	436,000.00	400,000.00	1,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,769,333.33	436,000.00	400,000.00	1,500,000.00	0.00

220202	UTILITIES - GENERAL	248,000.00	700,000.00	600,000.00	500,000.00	0.00
22020202	TELEPHONE CHARGES	248,000.00	700,000.00	600,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	800,000.00	2,037,000.00	1,000,000.00	2,220,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	533,333.33	737,000.00	400,000.00	1,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	266,666.67	1,300,000.00	600,000.00	720,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,086,400.00	2,607,000.00	2,200,000.00	1,737,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	693,333.33	2,200,000.00	1,800,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	393,066.67	407,000.00	400,000.00	737,000.00	0.00
220205	TRAINING - GENERAL	232,533.33	500,000.00	400,000.00	436,000.00	0.00
22020501	LOCAL TRAINING	232,533.33	500,000.00	400,000.00	436,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,663,733.33	5,720,000.00	1,900,000.00	2,607,000.00	0.00
22021001	REFRESHMENT & MEALS	373,333.33	1,000,000.00	500,000.00	700,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,073,333.33	4,270,000.00	1,000,000.00	1,500,000.00	0.00
22021007	WELFARE PACKAGES	217,066.67	450,000.00	400,000.00	407,000.00	0.00

051700100400	Tertiary Institutions Coordinating Unit					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,750,000.00	10,000,000.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	3,750,000.00	10,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	3,750,000.00	10,000,000.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,750,000.00	1,750,000.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,750,000.00	1,750,000.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	18,750.00	500,000.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	18,750.00	500,000.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	131,250.00	1,250,000.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	93,750.00	750,000.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	37,500.00	500,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,206,250.00	1,500,000.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,112,500.00	1,000,000.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	93,750.00	500,000.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	12,500.00	3,100,000.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	12,500.00	100,000.00	0.00	0.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	0.00	3,000,000.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	187,500.00	500,000.00	0.00	0.00	0.00
22020711	MEDIA RELATION SERVICES	187,500.00	500,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	368,750.00	800,000.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	368,750.00	800,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	75,000.00	600,000.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	18,750.00	100,000.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	56,250.00	500,000.00	0.00	0.00	0.00

051700100500	Education Resource Centre					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	6,663,600.00	8,000,000.00	5,331,200.00	5,775,000.00	0.00

22	OTHER RECURRENT COSTS	6,663,600.00	8,000,000.00	5,331,200.00	5,775,000.00	0.00
2202	OVERHEAD COST	6,663,600.00	8,000,000.00	5,331,200.00	5,775,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,365,580.00	3,500,000.00	2,331,200.00	2,500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	899,460.00	2,000,000.00	1,331,200.00	1,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,466,120.00	1,500,000.00	1,000,000.00	1,000,000.00	0.00
220202	UTILITIES - GENERAL	299,820.00	1,500,000.00	1,000,000.00	1,000,000.00	0.00
22020201	ELECTRICITY CHARGES	299,820.00	1,500,000.00	1,000,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	899,460.00	1,000,000.00	750,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	899,460.00	1,000,000.00	750,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	899,460.00	1,500,000.00	1,000,000.00	1,075,000.00	0.00
22020501	LOCAL TRAINING	899,460.00	1,500,000.00	1,000,000.00	1,075,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,199,280.00	500,000.00	250,000.00	200,000.00	0.00
22021007	WELFARE PACKAGES	1,199,280.00	500,000.00	250,000.00	200,000.00	0.00

051700200100	State Universal Basic Education Board (SUBEB) Head Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	304,004,264.29	450,845,000.61	310,171,356.89	476,620,000.00	0.00
21	PERSONNEL COST	210,482,264.29	327,495,000.61	243,189,356.89	336,500,000.00	0.00
2101	SALARY	210,482,264.29	327,495,000.61	243,189,356.89	336,500,000.00	0.00
210101	SALARIES AND WAGES	210,482,264.29	327,495,000.61	243,189,356.89	336,500,000.00	0.00
21010101	SALARY	210,482,264.29	327,495,000.61	243,189,356.89	336,500,000.00	0.00
22	OTHER RECURRENT COSTS	93,522,000.00	123,350,000.00	66,982,000.00	140,120,000.00	0.00
2202	OVERHEAD COST	93,522,000.00	123,350,000.00	66,982,000.00	140,120,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,239,252.34	6,000,000.00	3,500,000.00	6,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,239,252.34	6,000,000.00	3,500,000.00	6,500,000.00	0.00
220202	UTILITIES - GENERAL	2,015,327.10	4,500,000.00	3,000,000.00	7,000,000.00	0.00
22020201	ELECTRICITY CHARGES	1,119,626.17	2,500,000.00	1,500,000.00	5,000,000.00	0.00
22020202	TELEPHONE CHARGES	895,700.93	2,000,000.00	1,500,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,314,093.46	9,400,000.00	3,000,000.00	8,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,418,392.52	5,900,000.00	1,500,000.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	447,850.47	2,500,000.00	1,500,000.00	2,500,000.00	0.00
22020317	Production of other reports	447,850.47	1,000,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,478,504.67	12,000,000.00	3,000,000.00	13,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,687,102.80	8,000,000.00	1,500,000.00	8,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,791,401.87	4,000,000.00	1,500,000.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	5,374,205.61	11,500,000.00	3,500,000.00	16,000,000.00	0.00
22020501	LOCAL TRAINING	2,687,102.80	8,500,000.00	1,500,000.00	10,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	2,687,102.80	3,000,000.00	2,000,000.00	6,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	36,954,392.52	38,000,000.00	18,500,000.00	45,120,000.00	0.00
22020601	SECURITY SERVICES	36,954,392.52	38,000,000.00	18,500,000.00	45,120,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,836,186.92	4,450,000.00	2,000,000.00	4,500,000.00	0.00
22020706	SURVEYING SERVICES	447,850.47	1,000,000.00	0.00	1,000,000.00	0.00
22020711	MEDIA RELATION SERVICES	1,119,626.17	2,500,000.00	1,500,000.00	2,500,000.00	0.00
22020712	OTHER CONSULTING SERVICES	268,710.28	950,000.00	500,000.00	1,000,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	37,310,037.38	37,500,000.00	30,482,000.00	39,500,000.00	0.00
22021001	REFRESHMENT & MEALS	447,850.47	1,000,000.00	1,000,000.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,119,626.17	2,500,000.00	1,500,000.00	2,500,000.00	0.00
22021007	WELFARE PACKAGES	3,582,803.74	8,000,000.00	1,500,000.00	5,000,000.00	0.00
22021009	SPORTING ACTIVITIES	2,239,252.34	4,000,000.00	0.00	10,000,000.00	0.00
22021013	PROMOTION (SERVICE WIDE)	1,343,551.40	3,000,000.00	1,500,000.00	3,000,000.00	0.00
22021055	COMPETITIONS-GENERAL	1,791,401.87	3,000,000.00	1,500,000.00	10,000,000.00	0.00
22021060	MONITORING AND EVALUATION	1,343,551.40	2,000,000.00	1,500,000.00	4,000,000.00	0.00
22021071	INDUCTION/ORIENTATION	25,442,000.00	14,000,000.00	21,982,000.00	0.00	0.00
3	ASSETS	3,507,340,607.20	12,084,642,584.46	7,352,302,471.43	7,989,286,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	3,507,340,607.20	12,084,642,584.46	7,352,302,471.43	7,989,286,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,504,474,607.20	11,902,642,584.46	7,334,302,471.43	7,599,286,000.00	0.00
320101	LAND & BUILDING - GENERAL	3,501,071,607.20	7,262,880,861.32	5,294,302,471.38	7,359,286,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	3,000,000.00	0.00	50,000,000.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	5,000,000.00	0.00	10,000,000.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	3,501,071,607.20	7,254,880,861.32	5,294,302,471.38	7,299,286,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	847,440,430.66	254,999,999.98	40,000,000.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	847,440,430.66	254,999,999.98	0.00	0.00
32010216	SOLAR POWER/SOLAR PANEL	0.00	0.00	0.00	40,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	13,000,000.00	0.00	135,000,000.00	0.00
32010501	COMPUTERS	0.00	9,000,000.00	0.00	25,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	4,000,000.00	0.00	10,000,000.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	100,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	15,000,000.00	0.00	20,000,000.00	0.00
32010601	CHAIRS	0.00	5,000,000.00	0.00	10,000,000.00	0.00
32010602	TABLES	0.00	10,000,000.00	0.00	10,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	3,403,000.00	3,764,321,292.48	1,785,000,000.07	45,000,000.00	0.00
32010907	SCHOOL DESKS & CHAIRS	0.00	2,292,440,430.76	1,700,000,000.08	0.00	0.00
32010908	SPORTS EQUIPMENT	0.00	677,440,430.67	84,999,999.99	0.00	0.00
32010935	AGRICULTURAL TOOLS/EQUIPMENTS	403,000.00	2,000,000.00	0.00	5,000,000.00	0.00
32010936	EDUCATIONAL MATERIALS/EQUIPMENTS	3,000,000.00	792,440,431.05	0.00	40,000,000.00	0.00
3203	INTANGIBLE ASSETS	2,866,000.00	182,000,000.00	18,000,000.00	390,000,000.00	0.00
320301	INTANGIBLE ASSETS	2,866,000.00	182,000,000.00	18,000,000.00	390,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	2,866,000.00	182,000,000.00	18,000,000.00	390,000,000.00	0.00

051700200200	State Universal Basic Education Board (Subeb) Zonal Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	45,000,000.00	50,000,000.00	30,000,000.00	120,000,000.00	0.00
22	OTHER RECURRENT COSTS	45,000,000.00	50,000,000.00	30,000,000.00	120,000,000.00	0.00
2202	OVERHEAD COST	45,000,000.00	50,000,000.00	30,000,000.00	120,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	11,437,500.00	16,000,000.00	10,000,000.00	24,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,437,500.00	16,000,000.00	10,000,000.00	24,000,000.00	0.00

220202	UTILITIES - GENERAL	1,875,000.00	5,000,000.00	4,000,000.00	15,000,000.00	0.00
22020201	ELECTRICITY CHARGES	1,171,875.00	2,500,000.00	2,000,000.00	10,000,000.00	0.00
22020202	TELEPHONE CHARGES	703,125.00	2,500,000.00	2,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,906,250.00	6,200,000.00	4,000,000.00	15,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,734,375.00	3,700,000.00	2,000,000.00	10,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,171,875.00	2,500,000.00	2,000,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,956,250.00	11,000,000.00	4,000,000.00	26,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	4,312,500.00	6,000,000.00	2,000,000.00	15,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,643,750.00	5,000,000.00	2,000,000.00	11,000,000.00	0.00
220205	TRAINING - GENERAL	13,031,250.00	7,000,000.00	4,000,000.00	24,000,000.00	0.00
22020501	LOCAL TRAINING	13,031,250.00	7,000,000.00	4,000,000.00	24,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,793,750.00	4,800,000.00	4,000,000.00	16,000,000.00	0.00
22021001	REFRESHMENT & MEALS	4,793,750.00	2,800,000.00	2,000,000.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	4,000,000.00	2,000,000.00	2,000,000.00	12,000,000.00	0.00

051700200300	Mega/Smart Schools					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	56,250,000.01	76,000,000.00	37,500,000.00	119,000,000.00	0.00
22	OTHER RECURRENT COSTS	56,250,000.01	76,000,000.00	37,500,000.00	119,000,000.00	0.00
2202	OVERHEAD COST	56,250,000.01	76,000,000.00	37,500,000.00	119,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	20,250,000.00	25,500,000.00	10,500,000.00	25,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,250,000.00	25,500,000.00	10,500,000.00	25,000,000.00	0.00
220202	UTILITIES - GENERAL	4,000,000.01	8,000,000.00	4,000,000.00	9,000,000.00	0.00
22020201	ELECTRICITY CHARGES	2,000,000.00	4,000,000.00	2,000,000.00	5,000,000.00	0.00
22020202	TELEPHONE CHARGES	2,000,000.00	4,000,000.00	2,000,000.00	4,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.01	5,000,000.00	3,000,000.00	9,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,500,000.00	4,000,000.00	2,000,000.00	8,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	8,000,000.00	13,500,000.00	8,000,000.00	17,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	5,000,000.00	6,500,000.00	4,000,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	7,000,000.00	4,000,000.00	7,000,000.00	0.00
220205	TRAINING - GENERAL	4,000,000.00	4,000,000.00	4,000,000.00	12,000,000.00	0.00
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	4,000,000.00	12,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	10,000,000.00	11,000,000.00	4,000,000.00	30,000,000.00	0.00
22020601	SECURITY SERVICES	10,000,000.00	11,000,000.00	4,000,000.00	30,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,000,000.00	9,000,000.00	4,000,000.00	17,000,000.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	7,000,000.00	4,000,000.00	15,000,000.00	0.00

051700300100	Board of Adult, Technical and Vocational Education					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	549,143,326.77	785,693,762.18	570,374,211.90	924,500,000.00	0.00
21	PERSONNEL COST	510,482,154.15	745,993,762.18	547,554,236.90	857,500,000.00	0.00
2101	SALARY	510,482,154.15	745,993,762.18	547,554,236.90	857,500,000.00	0.00

210101	SALARIES AND WAGES	510,482,154.15	745,993,762.18	547,554,236.90	857,500,000.00	0.00
21010101	SALARY	468,297,154.15	699,793,762.18	514,554,236.90	757,500,000.00	0.00
21010104	WAGES OF ADHOC STAFF	42,185,000.00	46,200,000.00	33,000,000.00	100,000,000.00	0.00
22	OTHER RECURRENT COSTS	38,661,172.62	39,700,000.00	22,819,975.00	67,000,000.00	0.00
2202	OVERHEAD COST	35,661,172.62	35,500,000.00	20,719,975.00	63,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,241,251.22	200,000.00	1,250,000.00	4,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,241,251.22	200,000.00	1,250,000.00	4,500,000.00	0.00
220202	UTILITIES - GENERAL	2,578,382.22	2,700,000.00	1,450,000.00	4,700,000.00	0.00
22020201	ELECTRICITY CHARGES	2,233,111.11	1,500,000.00	650,000.00	3,500,000.00	0.00
22020202	TELEPHONE CHARGES	345,271.11	1,200,000.00	800,000.00	1,200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,564,871.11	3,500,000.00	1,450,000.00	5,757,500.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	345,271.11	1,500,000.00	800,000.00	3,157,500.00	0.00
22020302	BOOKS	739,866.67	1,500,000.00	650,000.00	1,100,000.00	0.00
22020310	TEACHING AIDS/INSTRUCTION MATERIALS	2,479,733.33	500,000.00	0.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	663,180.67	4,700,000.00	2,800,000.00	4,442,500.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	367,234.00	2,000,000.00	1,400,000.00	2,742,500.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	295,946.67	1,200,000.00	1,100,000.00	1,200,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	0.00	1,500,000.00	300,000.00	500,000.00	0.00
220205	TRAINING - GENERAL	6,201,693.33	7,400,000.00	3,900,000.00	12,500,000.00	0.00
22020501	LOCAL TRAINING	221,960.00	3,000,000.00	1,800,000.00	4,500,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	5,979,733.33	4,400,000.00	2,100,000.00	8,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,542,695.51	1,000,000.00	300,000.00	2,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	4,542,695.51	1,000,000.00	300,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,869,098.56	16,000,000.00	9,569,975.00	29,100,000.00	0.00
22021001	REFRESHMENT & MEALS	3,972,977.78	1,000,000.00	600,000.00	2,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	246,622.22	500,000.00	0.00	2,500,000.00	0.00
22021007	WELFARE PACKAGES	147,973.33	1,500,000.00	900,000.00	2,000,000.00	0.00
22021009	SPORTING ACTIVITIES	246,622.22	500,000.00	0.00	100,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	147,973.33	500,000.00	0.00	1,200,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	246,622.22	500,000.00	0.00	4,100,000.00	0.00
22021055	COMPETITIONS-GENERAL	345,271.11	500,000.00	0.00	100,000.00	0.00
22021056	SCHOOLS EXAMINATION	5,802,191.89	10,000,000.00	8,069,975.00	12,000,000.00	0.00
22021060	MONITORING AND EVALUATION	3,972,977.78	500,000.00	0.00	3,000,000.00	0.00
22021061	VALEDICTORY/GRADUATION /SEND FORTH CEREM	246,622.22	500,000.00	0.00	600,000.00	0.00
22021066	LOGISTICS/SUPPORT FOR REVENUE GENERATING A	493,244.44	0.00	0.00	1,500,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,000,000.00	4,200,000.00	2,100,000.00	4,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,000,000.00	4,200,000.00	2,100,000.00	4,000,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/CO	3,000,000.00	4,200,000.00	2,100,000.00	4,000,000.00	0.00
3	ASSETS	659,936,325.00	1,063,100,000.00	995,013,782.36	1,834,600,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	659,936,325.00	1,063,100,000.00	995,013,782.36	1,834,600,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	650,936,325.00	1,053,100,000.00	995,013,782.36	1,824,600,000.00	0.00
320101	LAND & BUILDING - GENERAL	650,000,000.00	1,020,000,000.00	995,013,782.36	1,697,500,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	20,000,000.00	0.00	197,500,000.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	650,000,000.00	1,000,000,000.00	995,013,782.36	1,500,000,000.00	0.00

320104	FIXED ASSETS - GENERAL	0.00	25,000,000.00	0.00	25,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	25,000,000.00	0.00	25,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	5,000,000.00	0.00	2,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	5,000,000.00	0.00	2,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	936,325.00	3,100,000.00	0.00	100,100,000.00	0.00
32010905	WORKSHOP EQUIPMENT	936,325.00	3,100,000.00	0.00	100,100,000.00	0.00
3203	INTANGIBLE ASSETS	9,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
320301	INTANGIBLE ASSETS	9,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	9,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00

051700400100	Ondo State Library Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	49,903,622.95	71,864,319.31	40,681,656.65	73,000,000.00	0.00
21	PERSONNEL COST	28,288,247.95	43,514,319.31	31,081,656.65	43,000,000.00	0.00
2101	SALARY	28,288,247.95	43,514,319.31	31,081,656.65	43,000,000.00	0.00
210101	SALARIES AND WAGES	28,288,247.95	43,514,319.31	31,081,656.65	43,000,000.00	0.00
21010101	SALARY	28,288,247.95	43,514,319.31	31,081,656.65	43,000,000.00	0.00
22	OTHER RECURRENT COSTS	21,615,375.00	28,350,000.00	9,600,000.00	30,000,000.00	0.00
2202	OVERHEAD COST	21,615,375.00	28,350,000.00	9,600,000.00	30,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,140,000.00	6,200,000.00	1,240,000.00	6,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,140,000.00	6,200,000.00	1,240,000.00	6,000,000.00	0.00
220202	UTILITIES - GENERAL	284,000.00	500,000.00	489,000.00	500,000.00	0.00
22020201	ELECTRICITY CHARGES	284,000.00	500,000.00	489,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,279,875.00	6,300,000.00	2,058,000.00	5,200,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	520,000.00	1,000,000.00	720,000.00	2,200,000.00	0.00
22020304	MAGAZINES & PERIODICALS	2,319,875.00	4,500,000.00	780,000.00	2,200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	440,000.00	800,000.00	558,000.00	800,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,118,000.00	1,500,000.00	1,336,000.00	4,700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	284,000.00	500,000.00	488,000.00	500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	284,000.00	500,000.00	488,000.00	1,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	550,000.00	500,000.00	360,000.00	2,700,000.00	0.00
220205	TRAINING - GENERAL	3,814,500.00	4,500,000.00	1,402,000.00	4,500,000.00	0.00
22020501	LOCAL TRAINING	3,814,500.00	4,500,000.00	1,402,000.00	4,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,590,000.00	3,850,000.00	1,040,000.00	5,800,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,590,000.00	3,850,000.00	1,040,000.00	5,800,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,389,000.00	5,500,000.00	2,035,000.00	3,300,000.00	0.00
22021001	REFRESHMENT & MEALS	440,000.00	800,000.00	558,000.00	600,000.00	0.00
22021007	WELFARE PACKAGES	370,000.00	700,000.00	528,000.00	700,000.00	0.00
22021055	COMPETITIONS-GENERAL	4,579,000.00	4,000,000.00	949,000.00	2,000,000.00	0.00
3	ASSETS	2,629,000.00	40,000,000.00	0.00	69,100,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	2,629,000.00	40,000,000.00	0.00	69,100,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,629,000.00	35,000,000.00	0.00	38,200,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	900,000.00	0.00	5,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	900,000.00	0.00	5,000,000.00	0.00

320106	FURNITURE & FITTINGS - GENERAL	289,000.00	14,400,000.00	0.00	23,500,000.00	0.00
32010601	CHAIRS	200,000.00	900,000.00	0.00	900,000.00	0.00
32010602	TABLES	0.00	5,000,000.00	0.00	10,000,000.00	0.00
32010604	TELEVISION SETS	0.00	500,000.00	0.00	500,000.00	0.00
32010608	SHELVES	89,000.00	8,000,000.00	0.00	12,100,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	2,340,000.00	19,700,000.00	0.00	9,700,000.00	0.00
32010936	EDUCATIONAL MATERIALS/EQUIPMENTS	2,340,000.00	19,700,000.00	0.00	9,700,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	5,000,000.00	0.00	30,900,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	5,000,000.00	0.00	30,900,000.00	0.00
32030151	SOFTWARE	0.00	5,000,000.00	0.00	30,900,000.00	0.00

051700500100	Ondo State Scholarship Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	375,229,210.24	408,590,550.16	40,736,107.26	563,100,000.00	0.00
21	PERSONNEL COST	23,101,710.24	43,590,550.16	31,136,107.26	43,100,000.00	0.00
2101	SALARY	23,101,710.24	43,590,550.16	31,136,107.26	43,100,000.00	0.00
210101	SALARIES AND WAGES	23,101,710.24	43,590,550.16	31,136,107.26	43,100,000.00	0.00
21010101	SALARY	23,101,710.24	43,590,550.16	31,136,107.26	43,100,000.00	0.00
22	OTHER RECURRENT COSTS	352,127,500.00	365,000,000.00	9,600,000.00	520,000,000.00	0.00
2202	OVERHEAD COST	352,127,500.00	365,000,000.00	9,600,000.00	520,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,231,501.61	4,035,000.00	3,200,000.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,231,501.61	4,035,000.00	3,200,000.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	12,882.45	800,000.00	540,000.00	4,000,000.00	0.00
22020201	ELECTRICITY CHARGES	12,882.45	800,000.00	540,000.00	4,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	46,376.81	3,700,000.00	2,040,000.00	10,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	27,053.14	2,000,000.00	960,000.00	4,000,000.00	0.00
22020303	NEWSPAPERS	6,441.22	700,000.00	480,000.00	2,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,882.45	1,000,000.00	600,000.00	4,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	64,412.24	2,700,000.00	1,510,000.00	8,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	38,647.34	1,700,000.00	890,000.00	4,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,764.90	1,000,000.00	620,000.00	4,000,000.00	0.00
220205	TRAINING - GENERAL	2,601,634.46	3,000,000.00	1,810,000.00	18,000,000.00	0.00
22020501	LOCAL TRAINING	2,601,634.46	1,500,000.00	770,000.00	8,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	0.00	1,000,000.00	1,040,000.00	10,000,000.00	0.00
22020505	MANAGEMENT COURSES AT PUBLIC SERVICE TRAINING	0.00	500,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	334,170,692.43	350,765,000.00	500,000.00	469,000,000.00	0.00
22021001	REFRESHMENT & MEALS	12,882.45	800,000.00	500,000.00	4,000,000.00	0.00
22021057	LOCAL SCHOLARSHIP AND BURSARY SCHEME	334,157,809.98	349,965,000.00	0.00	465,000,000.00	0.00
3	ASSETS	602,000.00	7,700,000.00	0.00	68,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	602,000.00	7,700,000.00	0.00	68,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	602,000.00	5,700,000.00	0.00	66,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	50,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	50,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	10,300,000.00	0.00

32010216	SOLAR POWER/SOLAR PANEL	0.00	0.00	0.00	10,300,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	300,000.00	0.00	300,000.00	0.00
32010503	SCANNERS	0.00	300,000.00	0.00	300,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	602,000.00	5,400,000.00	0.00	5,400,000.00	0.00
32010601	CHAIRS	0.00	2,550,000.00	0.00	2,550,000.00	0.00
32010602	TABLES	602,000.00	2,100,000.00	0.00	2,100,000.00	0.00
32010609	FANS	0.00	750,000.00	0.00	750,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	2,000,000.00	0.00	2,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	2,000,000.00	0.00	2,000,000.00	0.00
32030151	SOFTWARE	0.00	2,000,000.00	0.00	2,000,000.00	0.00

051700600100	Teaching Service Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	22,510,449,680.41	26,088,235,003.10	19,352,045,794.38	27,155,000,000.00	0.00
21	PERSONNEL COST	22,478,276,148.53	26,008,235,003.10	19,313,045,794.38	27,000,000,000.00	0.00
2101	SALARY	22,478,276,148.53	26,008,235,003.10	19,313,045,794.38	27,000,000,000.00	0.00
210101	SALARIES AND WAGES	22,478,276,148.53	26,008,235,003.10	19,313,045,794.38	27,000,000,000.00	0.00
21010101	SALARY	22,478,276,148.53	26,008,235,003.10	19,313,045,794.38	27,000,000,000.00	0.00
22	OTHER RECURRENT COSTS	32,173,531.88	80,000,000.00	39,000,000.00	155,000,000.00	0.00
2202	OVERHEAD COST	32,173,531.88	80,000,000.00	39,000,000.00	155,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	666,666.67	5,000,000.00	1,500,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	666,666.67	5,000,000.00	1,500,000.00	5,000,000.00	0.00
220202	UTILITIES - GENERAL	398,148.15	3,500,000.00	1,500,000.00	10,000,000.00	0.00
22020201	ELECTRICITY CHARGES	185,185.19	1,500,000.00	0.00	5,000,000.00	0.00
22020202	TELEPHONE CHARGES	212,962.96	2,000,000.00	1,500,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	462,962.96	4,000,000.00	2,250,000.00	13,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	185,185.19	2,000,000.00	1,500,000.00	6,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	277,777.78	2,000,000.00	750,000.00	7,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,694,444.44	4,000,000.00	2,250,000.00	9,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,555,555.56	2,000,000.00	750,000.00	4,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	138,888.89	2,000,000.00	1,500,000.00	5,500,000.00	0.00
220205	TRAINING - GENERAL	7,895,754.10	17,000,000.00	3,000,000.00	23,000,000.00	0.00
22020501	LOCAL TRAINING	3,085,211.91	7,000,000.00	2,250,000.00	8,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	4,810,542.19	10,000,000.00	750,000.00	15,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	324,074.07	2,600,000.00	0.00	6,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	138,888.89	1,000,000.00	0.00	2,000,000.00	0.00
22020711	MEDIA RELATION SERVICES	92,592.59	1,000,000.00	0.00	3,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	92,592.59	600,000.00	0.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	18,731,481.48	43,900,000.00	28,500,000.00	88,500,000.00	0.00
22021001	REFRESHMENT & MEALS	138,888.89	1,500,000.00	500,000.00	3,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	11,400,000.00	10,500,000.00	23,000,000.00	0.00
22021007	WELFARE PACKAGES	277,777.78	2,000,000.00	1,500,000.00	2,500,000.00	0.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	462,962.96	10,000,000.00	9,750,000.00	5,000,000.00	0.00
22021013	PROMOTION (SERVICE WIDE)	9,925,925.93	4,000,000.00	5,500,000.00	7,000,000.00	0.00

22021060	MONITORING AND EVALUATION	7,925,925.93	15,000,000.00	750,000.00	48,000,000.00	0.00
3	ASSETS	2,600,000.00	31,100,000.00	0.00	240,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	2,600,000.00	31,100,000.00	0.00	240,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,600,000.00	23,300,000.00	0.00	219,400,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	900,000.00	0.00	0.00	8,500,000.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	900,000.00	0.00	0.00	8,500,000.00	0.00
320104	FIXED ASSETS - GENERAL	800,000.00	2,300,000.00	0.00	160,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	160,000,000.00	0.00
32010407	MOTOR CYCLES	800,000.00	2,300,000.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	26,750,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	17,550,000.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	2,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	7,200,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	900,000.00	21,000,000.00	0.00	24,150,000.00	0.00
32010601	CHAIRS	600,000.00	9,000,000.00	0.00	5,000,000.00	0.00
32010602	TABLES	0.00	4,000,000.00	0.00	5,550,000.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	4,500,000.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	5,000,000.00	0.00
32010609	FANS	0.00	0.00	0.00	1,500,000.00	0.00
32010612	WINDOW BLINDS	300,000.00	8,000,000.00	0.00	2,600,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	7,800,000.00	0.00	20,600,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	7,800,000.00	0.00	20,600,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	16,800,000.00	0.00
32030151	SOFTWARE	0.00	7,800,000.00	0.00	3,800,000.00	0.00

051700600200	Zonal Teaching Service Commission, Akure					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
22	OTHER RECURRENT COSTS	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
2202	OVERHEAD COST	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,399,500.00	2,525,000.00	1,000,000.00	2,574,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,399,500.00	2,525,000.00	1,000,000.00	2,574,000.00	0.00
220202	UTILITIES - GENERAL	39,272.73	100,000.00	0.00	60,000.00	0.00
22020201	ELECTRICITY CHARGES	39,272.73	100,000.00	0.00	60,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	262,363.64	900,000.00	800,000.00	864,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	191,672.73	800,000.00	800,000.00	720,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	70,690.91	100,000.00	0.00	144,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	636,027.27	1,150,000.00	1,200,000.00	1,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	275,654.55	625,000.00	800,000.00	640,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	239,590.91	225,000.00	150,000.00	180,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,781.82	300,000.00	250,000.00	180,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	100,000.00	0.00	90,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	100,000.00	0.00	90,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	900,000.00	450,000.00	720,000.00	0.00

22020803	PLANT / GENERATOR FUEL COST	0.00	900,000.00	450,000.00	720,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	62,836.36	325,000.00	150,000.00	192,000.00	0.00
22021001	REFRESHMENT & MEALS	31,418.18	225,000.00	150,000.00	96,000.00	0.00
22021007	WELFARE PACKAGES	31,418.18	100,000.00	0.00	96,000.00	0.00
3	ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	3,000,000.00	0.00	3,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32010501	COMPUTERS	0.00	3,000,000.00	0.00	3,000,000.00	0.00

051700600300	Zonal Teaching Service Commission, Ikare					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
22	OTHER RECURRENT COSTS	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
2202	OVERHEAD COST	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,699,818.18	3,175,000.00	2,368,000.00	3,875,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,699,818.18	3,175,000.00	2,368,000.00	3,875,000.00	0.00
220202	UTILITIES - GENERAL	499,272.73	600,000.00	264,000.00	600,000.00	0.00
22020201	ELECTRICITY CHARGES	499,272.73	600,000.00	264,000.00	600,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	477,272.73	500,000.00	408,000.00	400,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	296,363.64	300,000.00	232,000.00	200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	180,909.09	200,000.00	176,000.00	200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	592,727.27	1,300,000.00	432,000.00	400,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	296,363.64	1,000,000.00	208,000.00	300,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	296,363.64	300,000.00	224,000.00	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	130,909.09	425,000.00	128,000.00	225,000.00	0.00
22021001	REFRESHMENT & MEALS	65,454.55	100,000.00	64,000.00	100,000.00	0.00
22021007	WELFARE PACKAGES	65,454.55	325,000.00	64,000.00	125,000.00	0.00
3	ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	3,000,000.00	0.00	3,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	3,000,000.00	0.00	3,000,000.00	0.00

051700600400	Zonal Teaching Service Commission, Irele					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	4,950,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
22	OTHER RECURRENT COSTS	4,950,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
2202	OVERHEAD COST	4,950,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,965,163.44	2,089,000.00	1,600,000.00	3,912,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,965,163.44	2,089,000.00	1,600,000.00	3,912,000.00	0.00
220202	UTILITIES - GENERAL	159,272.73	360,000.00	300,000.00	300,000.00	0.00
22020201	ELECTRICITY CHARGES	159,272.73	360,000.00	300,000.00	300,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	398,181.82	660,000.00	500,000.00	540,000.00	0.00

22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	238,909.09	360,000.00	300,000.00	300,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	159,272.73	300,000.00	200,000.00	240,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	323,854.75	2,510,000.00	1,000,000.00	604,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	175,200.00	2,270,000.00	900,000.00	364,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	148,654.75	240,000.00	100,000.00	240,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	103,527.27	381,000.00	200,000.00	144,000.00	0.00
22021001	REFRESHMENT & MEALS	39,818.18	285,000.00	200,000.00	60,000.00	0.00
22021007	WELFARE PACKAGES	63,709.09	96,000.00	0.00	84,000.00	0.00
3	ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	3,000,000.00	0.00	3,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	3,000,000.00	0.00	2,600,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	3,000,000.00	0.00	2,600,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	400,000.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	400,000.00	0.00

051700600500	Zonal Teaching Service Commission, Odigbo					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	4,950,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
22	OTHER RECURRENT COSTS	4,950,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
2202	OVERHEAD COST	4,950,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,495,454.55	3,095,000.00	1,470,000.00	3,600,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,495,454.55	3,095,000.00	1,470,000.00	3,600,000.00	0.00
220202	UTILITIES - GENERAL	39,272.73	120,000.00	30,000.00	100,000.00	0.00
22020201	ELECTRICITY CHARGES	39,272.73	120,000.00	30,000.00	100,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	446,363.64	700,000.00	510,000.00	500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	298,181.82	400,000.00	255,000.00	200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	148,181.82	300,000.00	255,000.00	300,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	929,636.36	1,660,000.00	1,505,000.00	1,060,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	579,090.91	800,000.00	995,000.00	560,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	19,636.36	460,000.00	250,000.00	200,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	330,909.09	400,000.00	260,000.00	300,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	39,272.73	425,000.00	85,000.00	240,000.00	0.00
22021001	REFRESHMENT & MEALS	6,545.45	325,000.00	75,000.00	40,000.00	0.00
22021007	WELFARE PACKAGES	32,727.27	100,000.00	10,000.00	200,000.00	0.00
3	ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	3,000,000.00	0.00	3,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	210,000.00	0.00	210,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	210,000.00	0.00	210,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	1,790,000.00	0.00	1,790,000.00	0.00
32010305	POWER GENERATING SETS	0.00	1,790,000.00	0.00	1,790,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	0.00
32010601	CHAIRS	0.00	400,000.00	0.00	400,000.00	0.00

32010602	TABLES	0.00	600,000.00	0.00	600,000.00	0.00

051700600600	Zonal Teaching Service Commission, Oka					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	5,400,000.00	6,000,000.00	3,600,000.00	6,500,000.00	0.00
22	OTHER RECURRENT COSTS	5,400,000.00	6,000,000.00	3,600,000.00	6,500,000.00	0.00
2202	OVERHEAD COST	5,400,000.00	6,000,000.00	3,600,000.00	6,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,371,692.31	3,000,000.00	2,140,000.00	3,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,371,692.31	3,000,000.00	2,140,000.00	3,500,000.00	0.00
220202	UTILITIES - GENERAL	199,384.62	250,000.00	182,000.00	200,000.00	0.00
22020201	ELECTRICITY CHARGES	199,384.62	250,000.00	182,000.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	387,692.31	450,000.00	304,000.00	660,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	221,538.46	250,000.00	166,000.00	360,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	166,153.85	200,000.00	138,000.00	300,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	376,615.38	1,600,000.00	840,000.00	750,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	177,230.77	1,300,000.00	704,000.00	600,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	199,384.62	300,000.00	136,000.00	150,000.00	0.00
220206	OTHER SERVICES - GENERAL	953,846.15	450,000.00	0.00	1,000,000.00	0.00
22020602	OFFICE RENT	953,846.15	450,000.00	0.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	110,769.23	250,000.00	134,000.00	390,000.00	0.00
22021001	REFRESHMENT & MEALS	55,384.62	100,000.00	52,000.00	100,000.00	0.00
22021007	WELFARE PACKAGES	55,384.62	150,000.00	82,000.00	290,000.00	0.00
3	ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	3,000,000.00	0.00	3,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32010601	CHAIRS	0.00	1,500,000.00	0.00	1,500,000.00	0.00
32010602	TABLES	0.00	1,500,000.00	0.00	1,500,000.00	0.00

051700600700	Zonal Teaching Service Commission, Okitipupa					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	4,950,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
22	OTHER RECURRENT COSTS	4,950,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
2202	OVERHEAD COST	4,950,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,534,727.27	2,255,000.00	1,240,000.00	3,528,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,534,727.27	2,255,000.00	1,240,000.00	3,528,000.00	0.00
220202	UTILITIES - GENERAL	78,545.45	260,000.00	260,000.00	240,000.00	0.00
22020201	ELECTRICITY CHARGES	78,545.45	260,000.00	260,000.00	240,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	596,363.64	648,000.00	600,000.00	600,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	298,181.82	324,000.00	300,000.00	300,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	298,181.82	324,000.00	300,000.00	300,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	596,363.64	2,172,000.00	1,200,000.00	700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	298,181.82	1,836,000.00	900,000.00	400,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	298,181.82	336,000.00	300,000.00	300,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	144,000.00	665,000.00	300,000.00	432,000.00	0.00
22021001	REFRESHMENT & MEALS	72,000.00	220,000.00	150,000.00	216,000.00	0.00
22021007	WELFARE PACKAGES	72,000.00	445,000.00	150,000.00	216,000.00	0.00
3	ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	3,000,000.00	0.00	3,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00	0.00
32010305	POWER GENERATING SETS	0.00	1,000,000.00	0.00	1,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	0.00
32010502	PRINTERS	0.00	800,000.00	0.00	500,000.00	0.00
32010555	OTHER EQUIPMENTS	0.00	1,200,000.00	0.00	1,500,000.00	0.00

051700600800	Zonal Teaching Service Commission, Ondo					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
22	OTHER RECURRENT COSTS	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
2202	OVERHEAD COST	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,330,727.27	2,940,000.00	2,352,000.00	3,962,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,330,727.27	2,940,000.00	2,352,000.00	3,962,000.00	0.00
220202	UTILITIES - GENERAL	65,454.55	175,000.00	140,000.00	300,000.00	0.00
22020201	ELECTRICITY CHARGES	65,454.55	175,000.00	140,000.00	300,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	470,727.27	590,000.00	400,000.00	540,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	322,545.45	340,000.00	260,000.00	300,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	148,181.82	250,000.00	140,000.00	240,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	444,545.45	2,050,000.00	680,000.00	558,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	148,181.82	1,750,000.00	440,000.00	314,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	296,363.64	300,000.00	240,000.00	244,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	88,545.45	245,000.00	28,000.00	140,000.00	0.00
22021001	REFRESHMENT & MEALS	49,272.73	60,000.00	14,000.00	60,000.00	0.00
22021007	WELFARE PACKAGES	39,272.73	185,000.00	14,000.00	80,000.00	0.00
3	ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	3,000,000.00	0.00	3,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	1,500,000.00	0.00	1,500,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	1,500,000.00	0.00	1,500,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	1,500,000.00	0.00	1,500,000.00	0.00
32010601	CHAIRS	0.00	750,000.00	0.00	750,000.00	0.00
32010602	TABLES	0.00	750,000.00	0.00	750,000.00	0.00

051700600900	Zonal Teaching Service Commission, Owena					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
22	OTHER RECURRENT COSTS	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00
2202	OVERHEAD COST	5,400,000.00	6,000,000.00	3,600,000.00	5,500,000.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	4,302,000.01	3,370,000.00	2,240,000.00	2,640,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,302,000.01	3,370,000.00	2,240,000.00	2,640,000.00	0.00
220202	UTILITIES - GENERAL	49,999.99	240,000.00	36,000.00	120,000.00	0.00
22020201	ELECTRICITY CHARGES	25,000.00	120,000.00	18,000.00	60,000.00	0.00
22020202	TELEPHONE CHARGES	25,000.00	120,000.00	18,000.00	60,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	419,000.00	750,000.00	456,000.00	960,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	170,000.00	500,000.00	296,000.00	780,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	249,000.00	250,000.00	160,000.00	180,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	500,000.00	1,100,000.00	560,000.00	940,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	220,000.00	500,000.00	250,000.00	640,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	280,000.00	300,000.00	190,000.00	180,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	300,000.00	120,000.00	120,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	129,000.00	540,000.00	308,000.00	840,000.00	0.00
22021001	REFRESHMENT & MEALS	80,000.00	300,000.00	166,000.00	720,000.00	0.00
22021007	WELFARE PACKAGES	49,000.00	240,000.00	142,000.00	120,000.00	0.00
3	ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	3,000,000.00	0.00	3,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	3,000,000.00	0.00	3,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	3,000,000.00	0.00
32010216	SOLAR POWER/SOLAR PANEL	0.00	0.00	0.00	3,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	3,000,000.00	0.00	0.00	0.00
32010501	COMPUTERS	0.00	3,000,000.00	0.00	0.00	0.00

051700601000	Zonal Teaching Service Commission, Owo					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	4,949,999.99	6,000,000.00	3,600,000.00	5,500,000.00	0.00
22	OTHER RECURRENT COSTS	4,949,999.99	6,000,000.00	3,600,000.00	5,500,000.00	0.00
2202	OVERHEAD COST	4,949,999.99	6,000,000.00	3,600,000.00	5,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,949,999.99	1,805,000.00	1,340,000.00	3,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,949,999.99	1,805,000.00	1,340,000.00	3,500,000.00	0.00
220202	UTILITIES - GENERAL	420,000.00	480,000.00	260,000.00	420,000.00	0.00
22020201	ELECTRICITY CHARGES	420,000.00	480,000.00	260,000.00	420,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	660,000.00	760,000.00	440,000.00	660,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	420,000.00	400,000.00	260,000.00	420,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	240,000.00	360,000.00	180,000.00	240,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	840,000.00	2,800,000.00	1,520,000.00	840,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	420,000.00	2,600,000.00	1,360,000.00	420,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	420,000.00	200,000.00	160,000.00	420,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	80,000.00	155,000.00	40,000.00	80,000.00	0.00
22021001	REFRESHMENT & MEALS	40,000.00	67,500.00	20,000.00	40,000.00	0.00
22021007	WELFARE PACKAGES	40,000.00	87,500.00	20,000.00	40,000.00	0.00
3	ASSETS	700,000.00	3,000,000.00	0.00	3,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	700,000.00	3,000,000.00	0.00	3,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	700,000.00	3,000,000.00	0.00	3,000,000.00	0.00

320101	LAND & BUILDING - GENERAL	700,000.00	2,000,000.00	0.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	700,000.00	2,000,000.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	1,000,000.00	0.00	3,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	1,000,000.00	0.00	3,000,000.00	0.00

051700700100	Rufus Giwa polytechnic, Owo					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	4,489,042,500.00	6,000,000,000.00	3,306,195,000.00	5,700,000,000.00	0.00
22	OTHER RECURRENT COSTS	4,489,042,500.00	6,000,000,000.00	3,306,195,000.00	5,700,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	4,489,042,500.00	6,000,000,000.00	3,306,195,000.00	5,700,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	4,489,042,500.00	6,000,000,000.00	3,306,195,000.00	5,700,000,000.00	0.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	4,489,042,500.00	6,000,000,000.00	3,306,195,000.00	5,700,000,000.00	0.00
3	ASSETS	0.00	300,000,000.00	150,000,000.00	500,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	300,000,000.00	150,000,000.00	500,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	300,000,000.00	150,000,000.00	500,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	100,000,000.00	0.00	200,000,000.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	0.00	0.00	0.00	100,000,000.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	0.00	100,000,000.00	0.00	100,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	100,000,000.00	0.00
32010216	SOLAR POWER/SOLAR PANEL	0.00	0.00	0.00	100,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	200,000,000.00	150,000,000.00	200,000,000.00	0.00
32010936	EDUCATIONAL MATERIALS/EQUIPMENTS	0.00	200,000,000.00	150,000,000.00	200,000,000.00	0.00

051700800100	Adekunle Ajasin University, Akungba Akoko					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,454,375,000.00	3,500,000,000.00	1,785,000,000.00	4,000,000,000.00	0.00
22	OTHER RECURRENT COSTS	2,454,375,000.00	3,500,000,000.00	1,785,000,000.00	4,000,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,454,375,000.00	3,500,000,000.00	1,785,000,000.00	4,000,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,454,375,000.00	3,500,000,000.00	1,785,000,000.00	4,000,000,000.00	0.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	2,454,375,000.00	3,500,000,000.00	1,785,000,000.00	4,000,000,000.00	0.00
3	ASSETS	0.00	200,000,000.00	0.00	500,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	200,000,000.00	0.00	500,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	200,000,000.00	0.00	500,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	400,000,000.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	0.00	0.00	0.00	400,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	200,000,000.00	0.00	100,000,000.00	0.00
32010202	ROADS & BRIDGES	0.00	200,000,000.00	0.00	100,000,000.00	0.00

051700900100	Olusegun Agagu University of Science and Techno					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	756,000,000.00	1,300,000,000.00	504,000,000.00	1,351,100,000.00	0.00
22	OTHER RECURRENT COSTS	756,000,000.00	1,300,000,000.00	504,000,000.00	1,351,100,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	756,000,000.00	1,300,000,000.00	504,000,000.00	1,351,100,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	756,000,000.00	1,300,000,000.00	504,000,000.00	1,351,100,000.00	0.00

22040110	GRANTS TO ACADEMIC INSTITUTIONS	756,000,000.00	1,300,000,000.00	504,000,000.00	1,351,100,000.00	0.00
3	ASSETS	0.00	260,000,000.00	0.00	600,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	260,000,000.00	0.00	600,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	260,000,000.00	0.00	600,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	260,000,000.00	0.00	600,000,000.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	0.00	260,000,000.00	0.00	600,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00

051701000100	Ondo State University of Medical Sciences					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	792,000,000.00	1,800,000,000.00	540,000,000.00	1,711,000,000.00	0.00
22	OTHER RECURRENT COSTS	792,000,000.00	1,800,000,000.00	540,000,000.00	1,711,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	792,000,000.00	1,800,000,000.00	540,000,000.00	1,711,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	792,000,000.00	1,800,000,000.00	540,000,000.00	1,711,000,000.00	0.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	792,000,000.00	1,800,000,000.00	540,000,000.00	1,711,000,000.00	0.00
3	ASSETS	500,000,000.00	650,000,000.00	0.00	1,200,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	500,000,000.00	650,000,000.00	0.00	1,200,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	500,000,000.00	650,000,000.00	0.00	1,200,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	500,000,000.00	600,000,000.00	0.00	1,100,000,000.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	0.00	0.00	200,000,000.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	500,000,000.00	600,000,000.00	0.00	900,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	50,000,000.00	0.00	100,000,000.00	0.00
32010936	EDUCATIONAL MATERIALS/EQUIPMENTS	0.00	50,000,000.00	0.00	100,000,000.00	0.00

052100100100	Ministry of Health					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,087,997,346.12	1,652,528,282.72	1,174,510,201.94	1,761,000,000.00	0.00
21	PERSONNEL COST	901,389,457.74	1,452,528,282.72	1,037,520,201.94	1,440,000,000.00	0.00
2101	SALARY	901,389,457.74	1,452,528,282.72	1,037,520,201.94	1,440,000,000.00	0.00
210101	SALARIES AND WAGES	901,389,457.74	1,452,528,282.72	1,037,520,201.94	1,440,000,000.00	0.00
21010101	SALARY	901,389,457.74	1,452,528,282.72	1,037,520,201.94	1,440,000,000.00	0.00
22	OTHER RECURRENT COSTS	186,607,888.38	200,000,000.00	136,990,000.00	321,000,000.00	0.00
2202	OVERHEAD COST	186,607,888.38	200,000,000.00	136,990,000.00	321,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,871,199.64	10,000,000.00	5,509,493.28	19,271,200.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,871,199.64	10,000,000.00	5,509,493.28	19,271,200.00	0.00
220202	UTILITIES - GENERAL	2,382,399.68	7,162,399.68	1,416,653.28	4,362,300.00	0.00
22020201	ELECTRICITY CHARGES	141,199.84	1,221,199.84	288,826.64	1,221,100.00	0.00
22020202	TELEPHONE CHARGES	441,199.84	441,199.84	127,826.64	441,200.00	0.00
22020203	INTERNET ACCESS CHARGES	300,000.00	2,500,000.00	1,000,000.00	1,350,000.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	1,500,000.00	3,000,000.00	0.00	1,350,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,472,399.28	9,241,199.64	5,444,312.84	23,082,500.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,141,199.64	6,000,000.00	3,362,159.92	9,841,200.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	331,199.64	3,241,199.64	2,082,152.92	3,241,300.00	0.00

22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,353,602.56	15,462,402.92	6,600,487.42	16,203,600.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,181,199.64	6,000,000.00	3,540,493.28	10,841,200.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	862,402.92	4,462,402.92	2,059,994.14	4,462,400.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	310,000.00	5,000,000.00	1,000,000.00	900,000.00	0.00
220205	TRAINING - GENERAL	1,841,199.64	34,294,798.56	3,317,159.92	18,866,200.00	0.00
22020501	LOCAL TRAINING	841,199.64	8,294,798.56	3,317,159.92	9,841,200.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	1,000,000.00	26,000,000.00	0.00	9,025,000.00	0.00
220206	OTHER SERVICES - GENERAL	300,000.00	3,000,000.00	1,000,000.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	3,000,000.00	1,000,000.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	176,387,087.58	120,839,199.20	113,701,893.26	238,714,200.00	0.00
22021001	REFRESHMENT & MEALS	629,199.20	839,199.20	111,893.26	839,200.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	24,748,131.17	5,000,000.00	800,000.00	30,050,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,897,975.76	3,000,000.00	1,000,000.00	4,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	36,000,000.00	50,000,000.00	39,500,000.00	50,000,000.00	0.00
22021007	WELFARE PACKAGES	1,200,000.00	12,000,000.00	5,340,000.00	14,000,000.00	0.00
22021021	NEEDS ASSESSMENT/COMMUNITY/STAKEHOLDER	0.00	0.00	0.00	7,925,000.00	0.00
22021060	MONITORING AND EVALUATION	107,911,781.45	5,000,000.00	1,950,000.00	20,400,000.00	0.00
22021062	SUMMITS	2,000,000.00	30,000,000.00	29,000,000.00	40,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	0.00	5,000,000.00	6,000,000.00	7,500,000.00	0.00
22021072	Preparation of Annual Operational Plan	0.00	5,000,000.00	30,000,000.00	34,000,000.00	0.00
22021073	PREVENTABLE MATERNAL MORTALITY/OTHER FAM	0.00	5,000,000.00	0.00	30,000,000.00	0.00
3	ASSETS	244,387,500.00	19,512,250,000.00	4,230,000,000.00	17,670,000,000.00	11,000,000.00
32	NON-CURRENT (FIXED) ASSETS	244,387,500.00	19,512,250,000.00	4,230,000,000.00	17,670,000,000.00	11,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	231,499,000.00	19,497,250,000.00	4,230,000,000.00	17,361,500,000.00	11,000,000.00
320101	LAND & BUILDING - GENERAL	499,000.00	1,455,000,000.00	0.00	6,695,000,000.00	11,000,000.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	14,000,000.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	499,000.00	1,455,000,000.00	0.00	6,681,000,000.00	11,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	812,250,000.00	0.00	714,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	812,250,000.00	0.00	714,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	39,500,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	36,000,000.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	3,500,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	10,100,000.00	0.00
32010602	TABLES	0.00	0.00	0.00	8,700,000.00	0.00
32010608	SHELVES	0.00	0.00	0.00	1,400,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	231,000,000.00	17,230,000,000.00	4,230,000,000.00	9,902,900,000.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	231,000,000.00	17,230,000,000.00	4,230,000,000.00	9,902,900,000.00	0.00
3203	INTANGIBLE ASSETS	12,888,500.00	15,000,000.00	0.00	308,500,000.00	0.00
320301	INTANGIBLE ASSETS	12,888,500.00	15,000,000.00	0.00	308,500,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	12,888,500.00	15,000,000.00	0.00	239,500,000.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	69,000,000.00	0.00

052100100200	Malaria Elimination and Nutrition Improvement P					

Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>9,000,000.00</u>	<u>9,450,000.00</u>	<u>5,650,000.00</u>	<u>5,200,000.00</u>	<u>0.00</u>
22	OTHER RECURRENT COSTS	9,000,000.00	9,450,000.00	5,650,000.00	5,200,000.00	0.00
2202	OVERHEAD COST	9,000,000.00	9,450,000.00	5,650,000.00	5,200,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,200,000.00	2,000,000.00	1,400,000.00	1,619,250.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,200,000.00	2,000,000.00	1,400,000.00	1,619,250.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	900,000.00	2,000,000.00	500,000.00	900,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	900,000.00	2,000,000.00	500,000.00	900,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	945,000.00	2,000,000.00	1,100,000.00	900,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	945,000.00	2,000,000.00	1,100,000.00	900,000.00	0.00
220205	TRAINING - GENERAL	630,000.00	1,730,000.00	1,300,000.00	780,750.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	630,000.00	1,730,000.00	1,300,000.00	780,750.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,310,000.00	1,700,000.00	1,350,000.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,310,000.00	1,700,000.00	1,350,000.00	1,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	15,000.00	20,000.00	0.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	15,000.00	20,000.00	0.00	0.00	0.00
<u>3</u>	<u>ASSETS</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>8,000,000,000.00</u>	<u>0.00</u>
32	NON-CURRENT (FIXED) ASSETS	0.00	0.00	0.00	8,000,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	8,000,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	8,000,000,000.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	0.00	0.00	8,000,000,000.00	0.00

052100100300	Drugs and Health Commodity Management Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>24,529,999.99</u>	<u>30,000,000.00</u>	<u>13,700,000.00</u>	<u>40,000,000.00</u>	<u>0.00</u>
22	OTHER RECURRENT COSTS	24,529,999.99	30,000,000.00	13,700,000.00	40,000,000.00	0.00
2202	OVERHEAD COST	24,529,999.99	30,000,000.00	13,700,000.00	40,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,460,000.00	4,400,000.00	3,238,000.00	12,200,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,460,000.00	4,400,000.00	3,238,000.00	12,200,000.00	0.00
220202	UTILITIES - GENERAL	800,000.00	2,650,000.00	1,380,000.00	2,350,000.00	0.00
22020202	TELEPHONE CHARGES	200,000.00	800,000.00	365,000.00	500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	600,000.00	1,850,000.00	1,015,000.00	1,850,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	2,800,000.00	920,000.00	6,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	200,000.00	500,000.00	10,000.00	500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	1,300,000.00	910,000.00	2,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	900,000.00	500,000.00	0.00	0.00	0.00
22020315	Production of Compendium of Laws/Resolutions/V	0.00	0.00	0.00	4,000,000.00	0.00
22020318	PRODUCTION OF SOUVENIR (TICKET, STICKER, APR	0.00	500,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,570,000.00	6,550,000.00	3,712,000.00	5,150,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	600,000.00	1,500,000.00	870,000.00	1,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	320,000.00	1,550,000.00	789,000.00	950,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	370,000.00	2,500,000.00	1,500,000.00	2,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	280,000.00	1,000,000.00	553,000.00	700,000.00	0.00
220205	TRAINING - GENERAL	2,900,000.00	2,300,000.00	1,150,000.00	6,000,000.00	0.00

22020501	LOCAL TRAINING	1,200,000.00	1,300,000.00	1,150,000.00	3,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	1,700,000.00	1,000,000.00	0.00	3,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	1,300,000.00	3,000,000.00	1,100,000.00	3,000,000.00	0.00
22020601	SECURITY SERVICES	1,300,000.00	3,000,000.00	1,100,000.00	3,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	2,000,000.00	0.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	2,000,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,999,999.99	6,300,000.00	2,200,000.00	4,800,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	400,000.00	1,500,000.00	400,000.00	1,500,000.00	0.00
22021007	WELFARE PACKAGES	499,999.99	1,300,000.00	800,000.00	1,300,000.00	0.00
22021021	NEEDS ASSESSMENT/COMMUNITY/STAKEHOLDER	0.00	0.00	0.00	2,000,000.00	0.00
22021060	MONITORING AND EVALUATION	2,400,000.00	2,000,000.00	1,000,000.00	0.00	0.00
22021065	QUALITY ASSURANCE SERVICES	1,400,000.00	1,000,000.00	0.00	0.00	0.00
22021066	LOGISTICS/SUPPORT FOR REVENUE GENERATING A	3,300,000.00	500,000.00	0.00	0.00	0.00
3	ASSETS	8,802,637.50	43,000,000.00	4,795,500.00	400,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	8,802,637.50	43,000,000.00	4,795,500.00	400,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	8,802,637.50	30,500,000.00	795,500.00	390,650,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	10,100,000.00	0.00	148,750,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	8,600,000.00	0.00	11,000,000.00	0.00
32010104	OTHER STORAGE FACILITIES	0.00	0.00	0.00	112,750,000.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	1,500,000.00	0.00	25,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	5,000,000.00	0.00	1,000,000.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	5,000,000.00	0.00	1,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	3,449,712.50	1,500,000.00	0.00	4,800,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	3,000,000.00	0.00
32010407	MOTOR CYCLES	3,449,712.50	1,500,000.00	0.00	1,800,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	752,500.00	1,000,000.00	0.00	27,000,000.00	0.00
32010501	COMPUTERS	752,500.00	0.00	0.00	25,000,000.00	0.00
32010507	SHREDDING MACHINES	0.00	1,000,000.00	0.00	1,000,000.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	1,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	896,550.00	8,650,000.00	795,500.00	8,600,000.00	0.00
32010601	CHAIRS	0.00	3,150,000.00	0.00	3,500,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	2,000,000.00	0.00	2,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	1,500,000.00	0.00	1,500,000.00	0.00
32010609	FANS	0.00	1,000,000.00	795,500.00	0.00	0.00
32010610	REFRIDGERATORS	896,550.00	1,000,000.00	0.00	1,600,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	3,703,875.00	4,250,000.00	0.00	200,500,000.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	3,703,875.00	4,000,000.00	0.00	200,000,000.00	0.00
32010909	MEDIA EQUIPMENT	0.00	250,000.00	0.00	500,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	12,500,000.00	4,000,000.00	9,350,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	12,500,000.00	4,000,000.00	9,350,000.00	0.00
32030151	SOFTWARE	0.00	12,500,000.00	4,000,000.00	9,350,000.00	0.00

052100200100	Contributory Health Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging

2	EXPENDITURES	157,294,862.99	624,599,072.86	168,705,639.44	2,540,000,000.00	0.00
21	PERSONNEL COST	60,223,007.54	88,599,072.86	63,285,052.04	192,000,000.00	0.00
2101	SALARY	60,223,007.54	88,599,072.86	63,285,052.04	192,000,000.00	0.00
210101	SALARIES AND WAGES	60,223,007.54	88,599,072.86	63,285,052.04	192,000,000.00	0.00
21010101	SALARY	60,223,007.54	88,599,072.86	63,285,052.04	192,000,000.00	0.00
22	OTHER RECURRENT COSTS	97,071,855.45	536,000,000.00	105,420,587.40	2,348,000,000.00	0.00
2202	OVERHEAD COST	57,071,855.45	176,000,000.00	105,420,587.40	1,988,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,734,666.67	25,000,000.00	11,070,700.00	68,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,734,666.67	25,000,000.00	11,070,700.00	68,000,000.00	0.00
220202	UTILITIES - GENERAL	2,097,278.11	5,150,000.00	4,479,860.00	19,000,000.00	0.00
22020201	ELECTRICITY CHARGES	1,130,650.89	150,000.00	334,000.00	9,000,000.00	0.00
22020202	TELEPHONE CHARGES	966,627.22	5,000,000.00	4,145,860.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,238,126.23	22,500,000.00	14,677,500.00	48,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,795,779.09	9,000,000.00	8,121,000.00	21,000,000.00	0.00
22020303	NEWSPAPERS	685,660.75	1,500,000.00	255,000.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,245,246.55	6,000,000.00	4,033,500.00	12,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	511,439.84	6,000,000.00	2,268,000.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,686,237.06	19,350,000.00	10,760,217.40	33,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	7,844,481.64	7,000,000.00	3,125,045.00	14,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	539,802.76	3,000,000.00	520,500.00	9,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,301,952.66	9,350,000.00	7,114,672.40	10,000,000.00	0.00
220205	TRAINING - GENERAL	21,642,115.43	35,000,000.00	27,213,160.00	92,000,000.00	0.00
22020501	LOCAL TRAINING	21,642,115.43	35,000,000.00	27,213,160.00	92,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	982,682.45	5,000,000.00	1,120,000.00	10,000,000.00	0.00
22020601	SECURITY SERVICES	982,682.45	5,000,000.00	1,120,000.00	10,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	5,000,000.00	0.00	11,000,000.00	0.00
22020708	MEDICAL CONSULTING	0.00	5,000,000.00	0.00	11,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,690,749.51	59,000,000.00	36,099,150.00	1,707,000,000.00	0.00
22021001	REFRESHMENT & MEALS	2,631,696.26	9,000,000.00	4,126,000.00	12,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,583,234.71	20,000,000.00	10,698,350.00	48,000,000.00	0.00
22021007	WELFARE PACKAGES	5,795,147.93	20,000,000.00	16,614,800.00	68,000,000.00	0.00
22021029	BASIC HEALTH CARE SERVICE- FGN SUPPORTED	0.00	0.00	0.00	300,000,000.00	0.00
22021059	ORANGHIS SCHEME	0.00	0.00	0.00	1,238,000,000.00	0.00
22021060	MONITORING AND EVALUATION	2,680,670.61	10,000,000.00	4,660,000.00	41,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	40,000,000.00	360,000,000.00	0.00	360,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	40,000,000.00	360,000,000.00	0.00	360,000,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/COI	40,000,000.00	360,000,000.00	0.00	360,000,000.00	0.00
3	ASSETS	2,266,677,606.42	1,856,644,027.00	1,291,780,708.25	981,100,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	2,266,677,606.42	1,856,644,027.00	1,291,780,708.25	981,100,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,241,299,981.42	1,799,644,027.00	1,288,359,208.25	919,100,000.00	0.00
320101	LAND & BUILDING - GENERAL	2,123,340,386.42	1,643,679,277.00	1,157,759,458.25	400,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	505,130,000.00	100,000,000.00	0.00	400,000,000.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	1,618,210,386.42	1,543,679,277.00	1,157,759,458.25	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	400,000,000.00	0.00

32010405	MOTOR VEHICLES	0.00	0.00	0.00	400,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,630,000.00	16,766,750.00	2,600,000.00	34,600,000.00	0.00
32010503	SCANNERS	0.00	4,500,000.00	0.00	24,500,000.00	0.00
32010505	PHOTOCOPIERS	0.00	3,800,000.00	0.00	3,000,000.00	0.00
32010508	PROJECTORS	0.00	4,500,000.00	0.00	4,500,000.00	0.00
32010554	CAMERAS	2,630,000.00	3,966,750.00	2,600,000.00	2,600,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	7,500,000.00	945,000.00	54,500,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	7,500,000.00	945,000.00	50,000,000.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	4,500,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	115,329,595.00	131,698,000.00	127,054,750.00	30,000,000.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	89,887,845.00	125,000,000.00	125,000,000.00	0.00	0.00
32010909	MEDIA EQUIPMENT	25,441,750.00	6,698,000.00	2,054,750.00	30,000,000.00	0.00
3203	INTANGIBLE ASSETS	25,377,625.00	57,000,000.00	3,421,500.00	62,000,000.00	0.00
320301	INTANGIBLE ASSETS	25,377,625.00	57,000,000.00	3,421,500.00	62,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	5,601,000.00	27,000,000.00	304,000.00	22,000,000.00	0.00
32030151	SOFTWARE	19,776,625.00	30,000,000.00	3,117,500.00	40,000,000.00	0.00

052100300100	Primary Health Care Management Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,006,364,895.90	2,963,976,879.91	2,208,699,148.45	5,123,500,000.00	20,000,000.00
21	PERSONNEL COST	1,942,052,395.90	2,838,976,879.91	2,108,151,148.45	4,660,000,000.00	0.00
2101	SALARY	1,942,052,395.90	2,838,976,879.91	2,108,151,148.45	4,660,000,000.00	0.00
210101	SALARIES AND WAGES	1,942,052,395.90	2,838,976,879.91	2,108,151,148.45	4,660,000,000.00	0.00
21010101	SALARY	1,942,052,395.90	2,838,976,879.91	2,108,151,148.45	4,660,000,000.00	0.00
22	OTHER RECURRENT COSTS	64,312,500.00	125,000,000.00	100,548,000.00	463,500,000.00	20,000,000.00
2202	OVERHEAD COST	64,312,500.00	125,000,000.00	100,548,000.00	463,500,000.00	20,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,690,530.30	3,000,000.00	950,000.00	13,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,690,530.30	3,000,000.00	950,000.00	13,000,000.00	0.00
220202	UTILITIES - GENERAL	681,872.38	1,020,000.00	375,000.00	1,020,000.00	0.00
22020201	ELECTRICITY CHARGES	367,676.28	550,000.00	200,000.00	550,000.00	0.00
22020202	TELEPHONE CHARGES	314,196.10	470,000.00	175,000.00	470,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,985,451.92	2,820,000.00	250,000.00	6,970,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,316,949.59	1,820,000.00	250,000.00	1,970,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	668,502.33	1,000,000.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,690,530.31	6,000,000.00	1,312,500.00	7,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	4,685,023.32	3,000,000.00	800,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,337,004.66	2,000,000.00	512,500.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	668,502.33	1,000,000.00	0.00	500,000.00	0.00
220205	TRAINING - GENERAL	7,353,525.64	3,000,000.00	1,200,000.00	11,000,000.00	0.00
22020501	LOCAL TRAINING	7,353,525.64	3,000,000.00	1,200,000.00	11,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	1,000,000.00	0.00
22020608	LABORATORY SERVICES	0.00	0.00	0.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	32,881,876.45	102,150,000.00	95,404,817.30	98,000,000.00	0.00

22020803	PLANT / GENERATOR FUEL COST	32,881,876.45	102,150,000.00	95,404,817.30	98,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	6,685.02	10,000.00	5,682.70	10,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,685.02	10,000.00	5,682.70	10,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,022,027.97	7,000,000.00	1,050,000.00	325,000,000.00	20,000,000.00
22021001	REFRESHMENT & MEALS	668,502.33	1,000,000.00	450,000.00	1,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	668,502.33	1,000,000.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	2,005,506.99	3,000,000.00	600,000.00	3,000,000.00	0.00
22021021	NEEDS ASSESSMENT/COMMUNITY/STAKEHOLDER	0.00	0.00	0.00	5,000,000.00	0.00
22021022	ADVOCACY AND AWARENESS CAMPAIGN	0.00	0.00	0.00	5,000,000.00	0.00
22021028	NUTRITION SUPPORT	0.00	0.00	0.00	20,000,000.00	20,000,000.00
22021029	BASIC HEALTH CARE SERVICE- FGN SUPPORTED	0.00	0.00	0.00	263,500,000.00	0.00
22021060	MONITORING AND EVALUATION	5,679,516.32	2,000,000.00	0.00	2,500,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	0.00	0.00	0.00	5,000,000.00	0.00
22021073	PREVENTABLE MATERNAL MORTALITY/OTHER FAM	0.00	0.00	0.00	20,000,000.00	0.00
3	ASSETS	17,575,144.83	120,000,000.00	45,000,000.00	100,000,000.00	25,000,000.00
32	NON-CURRENT (FIXED) ASSETS	17,575,144.83	120,000,000.00	45,000,000.00	100,000,000.00	25,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	17,575,144.83	120,000,000.00	45,000,000.00	100,000,000.00	25,000,000.00
320101	LAND & BUILDING - GENERAL	17,575,144.83	106,900,000.00	45,000,000.00	80,000,000.00	25,000,000.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	12,575,144.83	81,900,000.00	45,000,000.00	70,000,000.00	15,000,000.00
32010150	LAND & BUILDINGS - HOSPITALS	5,000,000.00	25,000,000.00	0.00	10,000,000.00	10,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	350,000.00	0.00	1,400,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	350,000.00	0.00	1,400,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	2,750,000.00	0.00	5,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	2,750,000.00	0.00	5,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	10,000,000.00	0.00	13,600,000.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	10,000,000.00	0.00	13,600,000.00	0.00

052100400100	Hospitals Management Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	10,608,678,918.67	10,511,034,701.52	7,707,298,280.53	10,700,000,000.00	0.00
21	PERSONNEL COST	10,585,322,918.67	10,461,034,701.52	7,691,937,280.53	10,650,000,000.00	0.00
2101	SALARY	10,585,322,918.67	10,461,034,701.52	7,691,937,280.53	10,650,000,000.00	0.00
210101	SALARIES AND WAGES	10,585,322,918.67	10,461,034,701.52	7,691,937,280.53	10,650,000,000.00	0.00
21010101	SALARY	10,585,322,918.67	10,461,034,701.52	7,691,937,280.53	10,650,000,000.00	0.00
22	OTHER RECURRENT COSTS	23,356,000.00	50,000,000.00	15,361,000.00	50,000,000.00	0.00
2202	OVERHEAD COST	23,356,000.00	50,000,000.00	15,361,000.00	50,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,215,611.50	3,796,066.00	1,200,000.00	2,077,759.17	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,215,611.50	3,796,066.00	1,200,000.00	2,077,759.17	0.00
220202	UTILITIES - GENERAL	401,107.00	4,021,107.00	2,361,000.00	2,200,934.32	0.00
22020201	ELECTRICITY CHARGES	272,785.00	2,692,785.00	1,200,000.00	1,473,883.42	0.00
22020202	TELEPHONE CHARGES	128,322.00	1,328,322.00	1,161,000.00	727,050.90	0.00
220203	MATERIALS & SUPPLIES - GENERAL	591,228.00	5,591,228.00	2,400,000.00	3,060,332.78	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	244,450.00	2,344,450.00	1,200,000.00	1,283,223.86	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	346,778.00	3,246,778.00	1,200,000.00	1,777,108.92	0.00

220204	MAINTENANCE SERVICES - GENERAL	1,722,202.00	4,737,202.00	1,200,000.00	2,592,885.61	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,561,677.00	3,361,677.00	1,200,000.00	1,839,998.36	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	160,525.00	1,375,525.00	0.00	752,887.25	0.00
220205	TRAINING - GENERAL	3,984,906.50	5,439,452.00	1,200,000.00	2,977,258.89	0.00
22020501	LOCAL TRAINING	3,984,906.50	5,439,452.00	1,200,000.00	2,977,258.89	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,440,945.00	26,414,945.00	7,000,000.00	37,090,829.23	0.00
22021001	REFRESHMENT & MEALS	1,830,769.00	1,830,769.00	1,200,000.00	1,002,062.94	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,332,500.00	4,382,500.00	0.00	2,398,741.11	0.00
22021007	WELFARE PACKAGES	351,676.00	3,551,676.00	1,200,000.00	1,943,993.43	0.00
22021060	MONITORING AND EVALUATION	8,326,000.00	11,650,000.00	4,000,000.00	20,799,124.25	0.00
22021065	QUALITY ASSURANCE SERVICES	2,600,000.00	5,000,000.00	600,000.00	10,946,907.50	0.00
3	ASSETS	1,285,000.00	79,240,000.00	3,000,000.00	500,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	1,285,000.00	79,240,000.00	3,000,000.00	500,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,285,000.00	76,240,000.00	0.00	454,425,000.00	0.00
320101	LAND & BUILDING - GENERAL	670,000.00	38,990,000.00	0.00	108,488,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	670,000.00	38,990,000.00	0.00	25,637,000.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	0.00	0.00	82,851,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	22,000,000.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	0.00	0.00	22,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	262,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	262,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	7,028,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	7,028,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	615,000.00	4,800,000.00	0.00	20,909,000.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	7,233,000.00	0.00
32010602	TABLES	615,000.00	0.00	0.00	10,520,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	4,800,000.00	0.00	3,156,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	32,450,000.00	0.00	34,000,000.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	32,450,000.00	0.00	34,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	3,000,000.00	3,000,000.00	45,575,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	3,000,000.00	3,000,000.00	45,575,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	3,000,000.00	3,000,000.00	39,000,000.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	6,575,000.00	0.00

052100400200	Ondo State Mother and Child Hospital					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	0.00	37,800,000.00	0.00	24,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	37,800,000.00	0.00	24,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	37,800,000.00	0.00	24,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	37,800,000.00	0.00	24,000,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/CO	0.00	37,800,000.00	0.00	24,000,000.00	0.00

052100400300	Ondo State Reference Hospital					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

2	EXPENDITURES	0.00	15,000,000.00	0.00	19,800,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	15,000,000.00	0.00	19,800,000.00	0.00
2202	OVERHEAD COST	0.00	15,000,000.00	0.00	19,800,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,300,000.00	0.00	3,465,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,300,000.00	0.00	3,465,000.00	0.00
220202	UTILITIES - GENERAL	0.00	600,000.00	0.00	328,680.00	0.00
22020202	TELEPHONE CHARGES	0.00	600,000.00	0.00	328,680.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,500,000.00	0.00	3,859,960.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	1,384,960.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	500,000.00	0.00	825,660.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,000,000.00	0.00	1,649,340.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,500,000.00	0.00	5,712,300.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	0.00	1,000,000.00	0.00	2,397,780.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	1,473,120.00	0.00
22020415	MAINTENANCE OF OTHER GOVERNMENT BUILDING	0.00	1,000,000.00	0.00	1,841,400.00	0.00
220205	TRAINING - GENERAL	0.00	4,800,000.00	0.00	4,618,400.00	0.00
22020501	LOCAL TRAINING	0.00	3,300,000.00	0.00	2,777,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	0.00	1,500,000.00	0.00	1,841,400.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,300,000.00	0.00	1,815,660.00	0.00
22021007	WELFARE PACKAGES	0.00	3,300,000.00	0.00	1,815,660.00	0.00

052100500100	Ondo State University of Medical Sciences Teaching Hospital					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,124,482,277.56	8,577,636,477.94	6,222,648,027.50	7,910,000,000.00	0.00
21	PERSONNEL COST	0.00	8,492,451,477.94	6,222,648,027.50	7,610,000,000.00	0.00
2101	SALARY	0.00	8,492,451,477.94	6,222,648,027.50	7,610,000,000.00	0.00
210101	SALARIES AND WAGES	0.00	8,492,451,477.94	6,222,648,027.50	7,610,000,000.00	0.00
21010101	SALARY	0.00	8,492,451,477.94	6,222,648,027.50	7,610,000,000.00	0.00
22	OTHER RECURRENT COSTS	3,124,482,277.56	85,185,000.00	0.00	300,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,124,482,277.56	85,185,000.00	0.00	300,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,124,482,277.56	85,185,000.00	0.00	300,000,000.00	0.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	3,124,482,277.56	85,185,000.00	0.00	300,000,000.00	0.00
3	ASSETS	0.00	300,000,000.00	123,539,540.00	2,200,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	300,000,000.00	123,539,540.00	2,200,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	300,000,000.00	123,539,540.00	2,055,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	300,000,000.00	123,539,540.00	590,000,000.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	100,000,000.00	0.00	390,000,000.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	0.00	200,000,000.00	123,539,540.00	200,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	325,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	325,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	1,140,000,000.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	0.00	0.00	1,140,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	145,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	145,000,000.00	0.00

32030151	SOFTWARE	0.00	0.00	0.00	145,000,000.00	0.00

052100600100	College of Health Technology					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	14,994,000.00	15,400,000.00	9,996,000.00	16,000,000.00	0.00
22	OTHER RECURRENT COSTS	14,994,000.00	15,400,000.00	9,996,000.00	16,000,000.00	0.00
2202	OVERHEAD COST	14,994,000.00	15,400,000.00	9,996,000.00	16,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,931,582.50	6,400,000.00	3,610,655.00	5,210,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,931,582.50	6,400,000.00	3,610,655.00	5,210,000.00	0.00
220202	UTILITIES - GENERAL	1,948,165.00	2,200,000.00	1,349,460.00	1,800,000.00	0.00
22020201	ELECTRICITY CHARGES	1,245,535.00	1,200,000.00	899,640.00	800,000.00	0.00
22020202	TELEPHONE CHARGES	702,630.00	1,000,000.00	449,820.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,240,642.50	1,300,000.00	1,012,095.00	1,700,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,240,642.50	1,300,000.00	1,012,095.00	1,700,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,934,175.00	2,300,000.00	1,695,825.00	2,040,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,934,175.00	2,300,000.00	1,695,825.00	2,040,000.00	0.00
220205	TRAINING - GENERAL	2,029,970.00	2,000,000.00	1,443,780.00	4,500,000.00	0.00
22020501	LOCAL TRAINING	2,029,970.00	2,000,000.00	1,443,780.00	4,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	909,465.00	1,200,000.00	884,185.00	750,000.00	0.00
22021001	REFRESHMENT & MEALS	909,465.00	1,200,000.00	884,185.00	750,000.00	0.00
3	ASSETS	0.00	20,000,000.00	0.00	100,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	20,000,000.00	0.00	100,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	20,000,000.00	0.00	90,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	14,000,000.00	0.00	35,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	14,000,000.00	0.00	35,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	20,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	20,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	6,000,000.00	0.00	35,000,000.00	0.00
32010907	SCHOOL DESKS & CHAIRS	0.00	6,000,000.00	0.00	35,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	10,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	10,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	10,000,000.00	0.00

052100700100	Board of Alternative Medicine					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	8,020,000.00	8,400,000.00	4,727,000.00	20,790,000.00	0.00
22	OTHER RECURRENT COSTS	8,020,000.00	8,400,000.00	4,727,000.00	20,790,000.00	0.00
2202	OVERHEAD COST	8,020,000.00	8,400,000.00	4,727,000.00	20,790,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	695,000.00	1,000,000.00	550,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	695,000.00	1,000,000.00	550,000.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	190,000.00	300,000.00	200,000.00	690,000.00	0.00
22020202	TELEPHONE CHARGES	190,000.00	300,000.00	200,000.00	690,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	560,000.00	1,500,000.00	640,000.00	3,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	235,000.00	700,000.00	300,000.00	2,000,000.00	0.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	325,000.00	800,000.00	340,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	445,000.00	1,200,000.00	850,000.00	3,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	393,000.00	1,000,000.00	400,000.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	52,000.00	200,000.00	450,000.00	1,500,000.00	0.00
220205	TRAINING - GENERAL	3,195,000.00	1,940,000.00	900,000.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	555,000.00	1,300,000.00	600,000.00	2,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	2,640,000.00	640,000.00	300,000.00	3,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	60,000.00	240,000.00	45,000.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	60,000.00	240,000.00	45,000.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	30,000.00	120,000.00	140,000.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	30,000.00	120,000.00	140,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,845,000.00	2,100,000.00	1,402,000.00	5,100,000.00	0.00
22021001	REFRESHMENT & MEALS	165,000.00	500,000.00	225,000.00	600,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	630,000.00	0.00	0.00	500,000.00	0.00
22021007	WELFARE PACKAGES	240,000.00	600,000.00	300,000.00	1,000,000.00	0.00
22021060	MONITORING AND EVALUATION	1,810,000.00	1,000,000.00	877,000.00	2,000,000.00	0.00
22021062	SUMMITS	0.00	0.00	0.00	1,000,000.00	0.00
3	ASSETS	847,960.00	14,000,000.00	0.00	10,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	847,960.00	14,000,000.00	0.00	10,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	847,960.00	14,000,000.00	0.00	10,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	10,000,000.00	0.00	5,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	10,000,000.00	0.00	5,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	847,960.00	4,000,000.00	0.00	5,000,000.00	0.00
32010601	CHAIRS	47,960.00	1,000,000.00	0.00	1,500,000.00	0.00
32010602	TABLES	150,000.00	1,000,000.00	0.00	1,500,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	250,000.00	1,000,000.00	0.00	1,000,000.00	0.00
32010609	FANS	400,000.00	1,000,000.00	0.00	1,000,000.00	0.00

052100800100	Ondo State Emergency Medical Service Agency (O					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	55,213,943.58	127,733,901.34	81,889,929.53	151,670,000.00	0.00
21	PERSONNEL COST	38,196,543.58	97,733,901.34	69,809,929.53	96,670,000.00	0.00
2101	SALARY	38,196,543.58	97,733,901.34	69,809,929.53	96,670,000.00	0.00
210101	SALARIES AND WAGES	38,196,543.58	97,733,901.34	69,809,929.53	96,670,000.00	0.00
21010101	SALARY	38,196,543.58	97,733,901.34	69,809,929.53	96,670,000.00	0.00
22	OTHER RECURRENT COSTS	17,017,400.00	30,000,000.00	12,080,000.00	55,000,000.00	0.00
2202	OVERHEAD COST	17,017,400.00	30,000,000.00	12,080,000.00	55,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,868,272.00	4,500,000.00	2,472,500.00	4,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,868,272.00	4,500,000.00	2,472,500.00	4,500,000.00	0.00
220202	UTILITIES - GENERAL	533,792.00	2,000,000.00	171,000.00	2,000,000.00	0.00
22020202	TELEPHONE CHARGES	533,792.00	2,000,000.00	171,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	680,584.80	2,550,000.00	500,000.00	12,550,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	306,930.40	1,150,000.00	0.00	1,150,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	373,654.40	1,400,000.00	500,000.00	1,400,000.00	0.00

22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	10,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,392,566.80	13,425,000.00	7,336,500.00	14,850,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,334,480.00	5,000,000.00	1,796,500.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	493,757.60	1,850,000.00	1,080,000.00	1,850,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	9,564,329.20	6,575,000.00	4,460,000.00	8,000,000.00	0.00
220205	TRAINING - GENERAL	800,688.00	3,000,000.00	500,000.00	6,000,000.00	0.00
22020501	LOCAL TRAINING	800,688.00	3,000,000.00	500,000.00	3,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	0.00	0.00	0.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,741,496.40	4,525,000.00	1,100,000.00	15,100,000.00	0.00
22021001	REFRESHMENT & MEALS	1,067,584.00	2,000,000.00	500,000.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	673,912.40	2,525,000.00	600,000.00	1,100,000.00	0.00
22021022	ADVOCACY AND AWARENESS CAMPAIGN	0.00	0.00	0.00	5,000,000.00	0.00
22021060	MONITORING AND EVALUATION	0.00	0.00	0.00	7,000,000.00	0.00
3	ASSETS	0.00	252,947,042.68	222,887,042.68	219,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	252,947,042.68	222,887,042.68	219,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	250,947,042.68	222,887,042.68	169,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	20,000,000.00	0.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	20,000,000.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	158,368,500.00	158,308,500.00	75,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	158,368,500.00	158,308,500.00	75,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	6,000,000.00	0.00	10,000,000.00	0.00
32010601	CHAIRS	0.00	3,000,000.00	0.00	5,000,000.00	0.00
32010602	TABLES	0.00	3,000,000.00	0.00	5,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	66,578,542.68	64,578,542.68	84,000,000.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	66,578,542.68	64,578,542.68	84,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	2,000,000.00	0.00	50,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	2,000,000.00	0.00	50,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	2,000,000.00	0.00	50,000,000.00	0.00

052100900100	Neuro-Psychiatric Specialist Hospital					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	14,400,000.00	21,500,000.00	9,600,000.00	50,000,000.00	0.00
22	OTHER RECURRENT COSTS	14,400,000.00	21,500,000.00	9,600,000.00	50,000,000.00	0.00
2202	OVERHEAD COST	14,400,000.00	21,500,000.00	9,600,000.00	50,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,500,000.00	6,000,000.00	2,000,000.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,500,000.00	6,000,000.00	2,000,000.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	584,000.00	2,800,000.00	1,150,000.00	6,000,000.00	0.00
22020201	ELECTRICITY CHARGES	292,000.00	1,100,000.00	475,000.00	3,000,000.00	0.00
22020202	TELEPHONE CHARGES	292,000.00	1,700,000.00	675,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	888,000.00	2,700,000.00	1,500,000.00	7,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	508,000.00	1,700,000.00	774,999.00	4,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	380,000.00	1,000,000.00	725,001.00	3,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	4,000,000.00	1,600,000.00	8,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,500,000.00	2,000,000.00	750,000.00	4,000,000.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	2,000,000.00	850,000.00	4,000,000.00	0.00
220205	TRAINING - GENERAL	2,792,000.00	2,000,000.00	925,000.00	12,300,000.00	0.00
22020501	LOCAL TRAINING	2,792,000.00	2,000,000.00	925,000.00	12,300,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	636,000.00	4,000,000.00	2,425,000.00	6,700,000.00	0.00
22021001	REFRESHMENT & MEALS	320,000.00	1,000,000.00	725,001.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	316,000.00	1,000,000.00	699,999.00	2,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	0.00	2,000,000.00	1,000,000.00	2,700,000.00	0.00
3	ASSETS	0.00	60,000,000.00	0.00	850,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	60,000,000.00	0.00	850,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	54,000,000.00	0.00	830,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	10,000,000.00	0.00	610,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	10,000,000.00	0.00	65,000,000.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	0.00	0.00	545,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	8,000,000.00	0.00	15,000,000.00	0.00
32010305	POWER GENERATING SETS	0.00	8,000,000.00	0.00	15,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	10,000,000.00	0.00	160,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	10,000,000.00	0.00	160,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	15,000,000.00	0.00	32,000,000.00	0.00
32010601	CHAIRS	0.00	3,000,000.00	0.00	10,000,000.00	0.00
32010602	TABLES	0.00	5,000,000.00	0.00	7,000,000.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	2,000,000.00	0.00	5,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	3,000,000.00	0.00	5,000,000.00	0.00
32010612	WINDOW BLINDS	0.00	2,000,000.00	0.00	5,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	11,000,000.00	0.00	13,000,000.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	11,000,000.00	0.00	13,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	6,000,000.00	0.00	20,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	6,000,000.00	0.00	20,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	6,000,000.00	0.00	20,000,000.00	0.00

052101000100	Ondo State Agency for the Control of Aids (ODSAC)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	71,684,765.88	149,937,524.80	67,297,640.85	140,100,000.00	0.00
21	PERSONNEL COST	45,261,930.88	89,937,524.80	47,009,640.85	65,100,000.00	0.00
2101	SALARY	45,261,930.88	89,937,524.80	47,009,640.85	65,100,000.00	0.00
210101	SALARIES AND WAGES	45,261,930.88	89,937,524.80	47,009,640.85	65,100,000.00	0.00
21010101	SALARY	45,261,930.88	89,937,524.80	47,009,640.85	65,100,000.00	0.00
22	OTHER RECURRENT COSTS	26,422,835.00	60,000,000.00	20,288,000.00	75,000,000.00	0.00
2202	OVERHEAD COST	26,422,835.00	60,000,000.00	20,288,000.00	75,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,377,777.78	4,000,000.00	3,000,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,377,777.78	4,000,000.00	3,000,000.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	344,444.44	2,000,000.00	1,000,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	344,444.44	2,000,000.00	1,000,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,610,901.67	8,000,000.00	6,000,000.00	16,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,377,777.78	4,000,000.00	3,000,000.00	4,000,000.00	0.00

22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,233,123.89	4,000,000.00	3,000,000.00	12,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,100,000.00	9,000,000.00	2,700,000.00	5,700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,722,222.22	5,000,000.00	1,500,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,377,777.78	4,000,000.00	1,200,000.00	2,700,000.00	0.00
220205	TRAINING - GENERAL	4,008,600.00	15,000,000.00	5,588,000.00	13,200,000.00	0.00
22020501	LOCAL TRAINING	1,033,333.33	6,000,000.00	2,588,000.00	3,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	137,777.78	0.00	0.00	400,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	2,734,155.56	4,500,000.00	0.00	8,800,000.00	0.00
22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNA	103,333.33	4,500,000.00	3,000,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,981,111.11	22,000,000.00	2,000,000.00	37,100,000.00	0.00
22021001	REFRESHMENT & MEALS	344,444.44	2,000,000.00	1,000,000.00	1,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,514,444.44	2,000,000.00	0.00	4,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,666,666.67	2,500,000.00	500,000.00	1,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	2,844,444.44	5,000,000.00	0.00	12,000,000.00	0.00
22021060	MONITORING AND EVALUATION	2,888,888.89	2,500,000.00	500,000.00	5,000,000.00	0.00
22021062	SUMMITS	1,722,222.22	3,000,000.00	0.00	2,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	0.00	5,000,000.00	0.00	12,100,000.00	0.00
3	ASSETS	0.00	10,000,000.00	0.00	10,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	10,000,000.00	0.00	10,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	10,000,000.00	0.00	10,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	2,750,000.00	0.00	3,500,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	2,750,000.00	0.00	3,500,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	2,000,000.00	0.00	2,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	4,250,000.00	0.00	2,000,000.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	1,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	1,000,000.00	0.00
32010551	UPS/INVERTERS/STABILIZERS	0.00	4,250,000.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	1,000,000.00	0.00	2,500,000.00	0.00
32010602	TABLES	0.00	1,000,000.00	0.00	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	2,500,000.00	0.00

053500100100	Ministry of Environment					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	174,483,852.08	278,745,764.01	154,175,545.72	476,620,000.00	0.00
21	PERSONNEL COST	117,808,852.08	178,745,764.01	127,675,545.72	176,620,000.00	0.00
2101	SALARY	117,808,852.08	178,745,764.01	127,675,545.72	176,620,000.00	0.00
210101	SALARIES AND WAGES	117,808,852.08	178,745,764.01	127,675,545.72	176,620,000.00	0.00
21010101	SALARY	117,808,852.08	178,745,764.01	127,675,545.72	176,620,000.00	0.00
22	OTHER RECURRENT COSTS	56,675,000.00	100,000,000.00	26,500,000.00	300,000,000.00	0.00
2202	OVERHEAD COST	56,675,000.00	100,000,000.00	26,500,000.00	300,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,279,000.00	8,000,000.00	2,500,000.00	13,225,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,279,000.00	8,000,000.00	2,500,000.00	13,225,000.00	0.00
220202	UTILITIES - GENERAL	3,219,750.00	5,250,000.00	3,000,000.00	4,250,000.00	0.00

22020201	ELECTRICITY CHARGES	1,227,900.00	2,100,000.00	1,500,000.00	1,100,000.00	0.00
22020202	TELEPHONE CHARGES	1,991,850.00	3,150,000.00	1,500,000.00	3,150,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	9,426,650.00	21,850,000.00	3,500,000.00	20,500,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,039,500.00	4,000,000.00	2,500,000.00	8,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,387,150.00	17,850,000.00	1,000,000.00	12,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	15,029,725.00	17,025,000.00	4,500,000.00	97,625,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	3,711,600.00	8,400,000.00	1,000,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,609,875.00	2,625,000.00	1,000,000.00	2,625,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	9,708,250.00	6,000,000.00	2,500,000.00	20,000,000.00	0.00
22020417	MAINTENANCE OF HEAVY DUTY MACHINES/VEHIC	0.00	0.00	0.00	70,000,000.00	0.00
220205	TRAINING - GENERAL	10,550,775.00	20,575,000.00	4,500,000.00	43,000,000.00	0.00
22020501	LOCAL TRAINING	6,386,350.00	6,000,000.00	3,500,000.00	10,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	4,164,425.00	14,575,000.00	1,000,000.00	33,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,131,350.00	6,000,000.00	2,500,000.00	13,650,000.00	0.00
22020601	SECURITY SERVICES	2,131,350.00	6,000,000.00	2,500,000.00	13,650,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,037,750.00	21,300,000.00	6,000,000.00	107,750,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,279,000.00	8,000,000.00	3,500,000.00	8,000,000.00	0.00
22021007	WELFARE PACKAGES	3,971,600.00	5,000,000.00	2,500,000.00	6,400,000.00	0.00
22021022	ADVOCACY AND AWARENESS CAMPAIGN	0.00	0.00	0.00	10,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	1,639,500.00	6,800,000.00	0.00	10,000,000.00	0.00
22021060	MONITORING AND EVALUATION	1,147,650.00	1,500,000.00	0.00	3,350,000.00	0.00
22021062	SUMMITS	0.00	0.00	0.00	70,000,000.00	0.00
3	ASSETS	156,515,000.00	173,400,000.00	117,400,000.00	5,050,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	156,515,000.00	173,400,000.00	117,400,000.00	5,050,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	31,755,000.00	173,400,000.00	117,400,000.00	4,984,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	68,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	58,000,000.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	0.00	0.00	0.00	10,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	31,755,000.00	100,000,000.00	44,000,000.00	190,000,000.00	0.00
32010205	ZOOS, PARKS & RESERVES	31,755,000.00	100,000,000.00	44,000,000.00	89,000,000.00	0.00
32010208	WATER DISTRIBUTION NETWORK	0.00	0.00	0.00	100,000,000.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	0.00	0.00	1,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	13,000,000.00	0.00
32010302	INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	13,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	68,400,000.00	68,400,000.00	4,583,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	68,400,000.00	68,400,000.00	4,583,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	17,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	7,000,000.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	2,000,000.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	2,000,000.00	0.00
32010508	PROJECTORS	0.00	0.00	0.00	1,000,000.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	5,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	20,000,000.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	10,000,000.00	0.00

32010602	TABLES	0.00	0.00	0.00	5,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	5,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	5,000,000.00	5,000,000.00	93,000,000.00	0.00
32010903	BIOLOGICAL ASSETS	0.00	5,000,000.00	5,000,000.00	65,000,000.00	0.00
32010906	SURVEY EQUIPMENT	0.00	0.00	0.00	7,000,000.00	0.00
32010936	EDUCATIONAL MATERIALS/EQUIPMENTS	0.00	0.00	0.00	21,000,000.00	0.00
3203	INTANGIBLE ASSETS	124,760,000.00	0.00	0.00	66,000,000.00	0.00
320301	INTANGIBLE ASSETS	124,760,000.00	0.00	0.00	66,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	124,760,000.00	0.00	0.00	66,000,000.00	0.00

053500200100	State Environmental Protection Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	34,447,488.13	72,455,560.91	48,398,257.79	98,748,000.00	0.00
21	PERSONNEL COST	6,917,288.13	38,455,560.91	27,468,257.79	37,998,000.00	0.00
2101	SALARY	6,917,288.13	38,455,560.91	27,468,257.79	37,998,000.00	0.00
210101	SALARIES AND WAGES	6,917,288.13	38,455,560.91	27,468,257.79	37,998,000.00	0.00
21010101	SALARY	6,917,288.13	38,455,560.91	27,468,257.79	37,998,000.00	0.00
22	OTHER RECURRENT COSTS	27,530,200.00	34,000,000.00	20,930,000.00	60,750,000.00	0.00
2202	OVERHEAD COST	27,530,200.00	34,000,000.00	20,930,000.00	60,750,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,470,000.00	5,800,000.00	1,839,000.00	12,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,470,000.00	5,800,000.00	1,839,000.00	12,000,000.00	0.00
220202	UTILITIES - GENERAL	525,000.00	700,000.00	174,000.00	400,000.00	0.00
22020201	ELECTRICITY CHARGES	230,000.00	300,000.00	75,000.00	200,000.00	0.00
22020202	TELEPHONE CHARGES	295,000.00	400,000.00	99,000.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,975,000.00	2,500,000.00	1,152,000.00	2,300,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,500,000.00	2,000,000.00	849,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	475,000.00	500,000.00	303,000.00	300,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,700,000.00	3,700,000.00	3,315,000.00	9,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	720,000.00	2,000,000.00	1,880,000.00	4,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,100,000.00	1,200,000.00	1,300,000.00	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,880,000.00	500,000.00	135,000.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	1,500,000.00	4,000,000.00	3,710,000.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	750,000.00	3,000,000.00	750,000.00	5,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	750,000.00	1,000,000.00	2,960,000.00	5,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,360,200.00	17,300,000.00	10,740,000.00	27,050,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	800,000.00	0.00	2,000,000.00	0.00
22021007	WELFARE PACKAGES	1,880,000.00	3,000,000.00	1,200,000.00	5,000,000.00	0.00
22021060	MONITORING AND EVALUATION	1,170,000.00	500,000.00	0.00	5,050,000.00	0.00
22021062	SUMMITS	780,000.00	10,000,000.00	0.00	10,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	6,030,200.00	3,000,000.00	9,540,000.00	5,000,000.00	0.00
3	ASSETS	127,242,061.02	225,800,000.00	0.00	240,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	127,242,061.02	225,800,000.00	0.00	240,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	127,242,061.02	185,800,000.00	0.00	235,000,000.00	0.00

320101	LAND & BUILDING - GENERAL	0.00	76,000,000.00	0.00	42,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	76,000,000.00	0.00	42,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	45,000,000.00	0.00	1,800,000.00	0.00
32010405	MOTOR VEHICLES	0.00	45,000,000.00	0.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	0.00	0.00	1,800,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	127,242,061.02	800,000.00	0.00	66,000,000.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	6,000,000.00	0.00
32010555	OTHER EQUIPMENTS	127,242,061.02	800,000.00	0.00	60,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	14,000,000.00	0.00	45,200,000.00	0.00
32010601	CHAIRS	0.00	10,000,000.00	0.00	20,000,000.00	0.00
32010602	TABLES	0.00	1,000,000.00	0.00	20,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	3,000,000.00	0.00	5,200,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	50,000,000.00	0.00	80,000,000.00	0.00
32010903	BIOLOGICAL ASSETS	0.00	50,000,000.00	0.00	80,000,000.00	0.00
3203	INTANGIBLE ASSETS	0.00	40,000,000.00	0.00	5,000,000.00	0.00
320301	INTANGIBLE ASSETS	0.00	40,000,000.00	0.00	5,000,000.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	40,000,000.00	0.00	5,000,000.00	0.00

053500300100	Ondo State Waste Management					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	260,252,503.51	426,703,793.33	300,739,138.09	918,000,000.00	0.00
21	PERSONNEL COST	238,846,503.51	392,138,793.33	280,099,138.09	388,000,000.00	0.00
2101	SALARY	238,846,503.51	392,138,793.33	280,099,138.09	388,000,000.00	0.00
210101	SALARIES AND WAGES	238,846,503.51	392,138,793.33	280,099,138.09	388,000,000.00	0.00
21010101	SALARY	238,846,503.51	392,138,793.33	280,099,138.09	388,000,000.00	0.00
22	OTHER RECURRENT COSTS	21,406,000.00	34,565,000.00	20,640,000.00	530,000,000.00	0.00
2202	OVERHEAD COST	21,406,000.00	34,565,000.00	20,640,000.00	530,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,560,082.39	2,000,000.00	1,200,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,560,082.39	2,000,000.00	1,200,000.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	456,059.73	1,335,000.00	490,000.00	1,505,000.00	0.00
22020201	ELECTRICITY CHARGES	280,041.19	900,000.00	400,000.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	160,010.30	160,000.00	70,000.00	230,000.00	0.00
22020203	INTERNET ACCESS CHARGES	16,008.24	275,000.00	20,000.00	275,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	692,098.87	1,900,000.00	570,000.00	2,400,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	560,082.39	1,500,000.00	350,000.00	2,000,000.00	0.00
22020303	NEWSPAPERS	124,012.36	300,000.00	190,000.00	300,000.00	0.00
22020304	MAGAZINES & PERIODICALS	8,004.12	100,000.00	30,000.00	100,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,620,679.71	7,600,000.00	5,005,000.00	16,300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	340,123.58	2,500,000.00	1,605,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,600,102.99	2,000,000.00	1,250,000.00	2,300,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	960,082.39	1,000,000.00	900,000.00	2,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	240,123.58	600,000.00	400,000.00	3,000,000.00	0.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	1,480,247.17	1,500,000.00	850,000.00	6,000,000.00	0.00
220205	TRAINING - GENERAL	3,385,453.14	2,900,000.00	1,610,000.00	11,000,000.00	0.00

22020501	LOCAL TRAINING	240,123.58	1,500,000.00	700,000.00	3,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	3,145,329.56	1,400,000.00	910,000.00	8,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	36,018.54	450,000.00	60,000.00	450,000.00	0.00
22020601	SECURITY SERVICES	16,008.24	200,000.00	40,000.00	200,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	20,010.30	250,000.00	20,000.00	250,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	236,049.43	580,000.00	270,000.00	3,200,000.00	0.00
22020709	AUDITING OF ACCOUNTS	80,041.19	400,000.00	250,000.00	3,000,000.00	0.00
22020711	MEDIA RELATION SERVICES	156,008.24	180,000.00	20,000.00	200,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	320,164.78	1,000,000.00	0.00	4,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	320,164.78	1,000,000.00	0.00	4,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,099,393.41	16,800,000.00	11,435,000.00	489,145,000.00	0.00
22021001	REFRESHMENT & MEALS	40,020.60	500,000.00	75,000.00	500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	80,041.19	5,000,000.00	3,000,000.00	6,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	230,041.19	700,000.00	335,000.00	1,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	8,004.12	100,000.00	100,000.00	100,000.00	0.00
22021007	WELFARE PACKAGES	1,040,123.58	500,000.00	0.00	3,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	40,020.60	0.00	0.00	500,000.00	0.00
22021027	PUBLIC WASTE COLLECTION & DISPOSAL	0.00	0.00	0.00	450,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	160,082.39	0.00	0.00	200,000.00	0.00
22021060	MONITORING AND EVALUATION	8,501,059.73	10,000,000.00	7,925,000.00	27,845,000.00	0.00
3	ASSETS	345,506,165.53	624,915,625.00	269,966,625.00	144,300,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	345,506,165.53	624,915,625.00	269,966,625.00	144,300,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	49,197,540.53	159,300,000.00	0.00	144,300,000.00	0.00
320101	LAND & BUILDING - GENERAL	11,000,000.00	30,000,000.00	0.00	15,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	11,000,000.00	30,000,000.00	0.00	15,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	32,508,540.53	86,200,000.00	0.00	86,200,000.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	32,508,540.53	85,000,000.00	0.00	85,000,000.00	0.00
32010215	WASTE DISPOSAL EQUIPMENTS	0.00	1,200,000.00	0.00	1,200,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	1,689,000.00	16,000,000.00	0.00	16,000,000.00	0.00
32010302	INDUSTRIAL EQUIPMENT	1,689,000.00	16,000,000.00	0.00	16,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	8,600,000.00	0.00	8,600,000.00	0.00
32010405	MOTOR VEHICLES	0.00	3,600,000.00	0.00	3,600,000.00	0.00
32010407	MOTOR CYCLES	0.00	5,000,000.00	0.00	5,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,500,000.00	500,000.00	0.00	500,000.00	0.00
32010508	PROJECTORS	1,500,000.00	500,000.00	0.00	500,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	17,000,000.00	0.00	17,000,000.00	0.00
32010601	CHAIRS	0.00	5,000,000.00	0.00	5,000,000.00	0.00
32010602	TABLES	0.00	5,000,000.00	0.00	5,000,000.00	0.00
32010606	AIR CONDITIONER	0.00	3,000,000.00	0.00	3,000,000.00	0.00
32010609	FANS	0.00	2,000,000.00	0.00	2,000,000.00	0.00
32010612	WINDOW BLINDS	0.00	2,000,000.00	0.00	2,000,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	2,500,000.00	1,000,000.00	0.00	1,000,000.00	0.00
32010906	SURVEY EQUIPMENT	2,500,000.00	1,000,000.00	0.00	1,000,000.00	0.00
3203	INTANGIBLE ASSETS	296,308,625.00	465,615,625.00	269,966,625.00	0.00	0.00

320301	INTANGIBLE ASSETS	296,308,625.00	465,615,625.00	269,966,625.00	0.00	0.00
32030109	RESEARCH & DEVELOPMENT	296,308,625.00	465,615,625.00	269,966,625.00	0.00	0.00

053500400100	New Map Project Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	42,893,091.35	81,042,014.04	39,057,633.93	57,500,000.00	0.00
21	PERSONNEL COST	30,893,091.35	64,042,014.04	30,657,633.93	42,500,000.00	0.00
2101	SALARY	30,893,091.35	64,042,014.04	30,657,633.93	42,500,000.00	0.00
210101	SALARIES AND WAGES	30,893,091.35	64,042,014.04	30,657,633.93	42,500,000.00	0.00
21010101	SALARY	30,893,091.35	64,042,014.04	30,657,633.93	42,500,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	17,000,000.00	8,400,000.00	15,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	17,000,000.00	8,400,000.00	15,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	2,000,000.00	800,000.00	1,200,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	2,000,000.00	800,000.00	1,200,000.00	0.00
220202	UTILITIES - GENERAL	750,000.00	2,600,000.00	1,500,000.00	2,850,000.00	0.00
22020201	ELECTRICITY CHARGES	400,000.00	1,200,000.00	600,000.00	1,450,000.00	0.00
22020202	TELEPHONE CHARGES	350,000.00	1,400,000.00	900,000.00	1,400,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,800,000.00	2,900,000.00	1,500,000.00	2,250,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,500,000.00	2,000,000.00	900,000.00	1,050,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	300,000.00	900,000.00	600,000.00	1,200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,200,000.00	1,800,000.00	1,200,000.00	3,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	2,200,000.00	1,800,000.00	1,200,000.00	3,000,000.00	0.00
220205	TRAINING - GENERAL	2,350,000.00	3,500,000.00	1,300,000.00	2,500,000.00	0.00
22020501	LOCAL TRAINING	2,350,000.00	1,500,000.00	1,300,000.00	2,500,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	0.00	2,000,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	450,000.00	2,000,000.00	900,000.00	1,000,000.00	0.00
22020602	OFFICE RENT	450,000.00	2,000,000.00	900,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,450,000.00	2,200,000.00	1,200,000.00	2,200,000.00	0.00
22021001	REFRESHMENT & MEALS	400,000.00	1,000,000.00	600,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	1,050,000.00	1,200,000.00	600,000.00	1,200,000.00	0.00
3	ASSETS	0.00	2,000,000,000.00	0.00	1,750,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	2,000,000,000.00	0.00	1,750,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	2,000,000,000.00	0.00	1,750,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	2,000,000,000.00	0.00	1,750,000,000.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	2,000,000,000.00	0.00	1,750,000,000.00	0.00

055100100100	Ministry of Local Government and Chieftaincy Aff					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	319,025,106.35	421,713,596.97	81,356,642.88	3,177,200,000.00	0.00
21	PERSONNEL COST	62,063,905.65	121,713,596.97	71,106,642.88	98,500,000.00	0.00
2101	SALARY	62,063,905.65	121,713,596.97	71,106,642.88	98,500,000.00	0.00
210101	SALARIES AND WAGES	62,063,905.65	121,713,596.97	71,106,642.88	98,500,000.00	0.00
21010101	SALARY	62,063,905.65	121,713,596.97	71,106,642.88	98,500,000.00	0.00
22	OTHER RECURRENT COSTS	256,961,200.70	300,000,000.00	10,250,000.00	3,078,700,000.00	0.00

2202	OVERHEAD COST	16,038,799.30	97,900,000.00	10,250,000.00	55,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	290,682.18	2,000,000.00	1,000,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	290,682.18	2,000,000.00	1,000,000.00	5,000,000.00	0.00
220202	UTILITIES - GENERAL	501,262.05	10,500,000.00	2,000,000.00	6,000,000.00	0.00
22020201	ELECTRICITY CHARGES	266,458.67	5,500,000.00	1,000,000.00	3,000,000.00	0.00
22020202	TELEPHONE CHARGES	137,909.32	3,000,000.00	1,000,000.00	2,000,000.00	0.00
22020209	INTERACTIVE LEARNING NETWORK	96,894.06	2,000,000.00	0.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	896,270.06	18,500,000.00	2,000,000.00	9,000,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	387,576.24	8,000,000.00	1,000,000.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	387,576.24	8,000,000.00	1,000,000.00	3,000,000.00	0.00
22020315	Production of Compendium of Laws/Resolutions/V	121,117.58	2,500,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,872,046.55	13,000,000.00	2,000,000.00	9,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	387,576.24	8,000,000.00	1,000,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,484,470.30	5,000,000.00	1,000,000.00	4,000,000.00	0.00
220205	TRAINING - GENERAL	5,976,680.52	22,900,000.00	1,000,000.00	10,000,000.00	0.00
22020501	LOCAL TRAINING	4,211,175.76	15,000,000.00	1,000,000.00	5,000,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	1,765,504.76	7,900,000.00	0.00	5,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	193,788.12	4,000,000.00	0.00	2,000,000.00	0.00
22020601	SECURITY SERVICES	193,788.12	4,000,000.00	0.00	2,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	193,788.12	4,000,000.00	250,000.00	2,000,000.00	0.00
22020712	OTHER CONSULTING SERVICES	193,788.12	4,000,000.00	250,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,114,281.70	23,000,000.00	2,000,000.00	12,000,000.00	0.00
22021001	REFRESHMENT & MEALS	193,788.12	4,000,000.00	1,000,000.00	2,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	436,023.27	9,000,000.00	0.00	5,000,000.00	0.00
22021007	WELFARE PACKAGES	242,235.15	5,000,000.00	1,000,000.00	3,000,000.00	0.00
22021058	CONFLICT/DISPUTE MANAGEMENT	242,235.15	5,000,000.00	0.00	2,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	922,401.40	2,100,000.00	0.00	100,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	922,401.40	2,100,000.00	0.00	100,000,000.00	0.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	922,401.40	2,100,000.00	0.00	100,000,000.00	0.00
2207	TRANSFERS-PAYMENT	240,000,000.00	200,000,000.00	0.00	2,923,700,000.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-P	240,000,000.00	200,000,000.00	0.00	2,923,700,000.00	0.00
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOV	240,000,000.00	200,000,000.00	0.00	2,923,700,000.00	0.00
3	ASSETS	0.00	40,000,000.00	0.00	140,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	40,000,000.00	0.00	140,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	40,000,000.00	0.00	140,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	30,000,000.00	0.00	50,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	30,000,000.00	0.00	50,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	10,000,000.00	0.00	90,000,000.00	0.00
32010405	MOTOR VEHICLES	0.00	10,000,000.00	0.00	90,000,000.00	0.00

055700200100	Ondo State Community and Social Development A					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	17,329,999.99	24,000,000.00	9,600,000.00	18,000,000.00	0.00
22	OTHER RECURRENT COSTS	17,329,999.99	24,000,000.00	9,600,000.00	18,000,000.00	0.00

2202	OVERHEAD COST	17,329,999.99	24,000,000.00	9,600,000.00	18,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,060,000.00	2,860,000.00	1,000,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,060,000.00	2,860,000.00	1,000,000.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	148,000.00	385,000.00	300,000.00	600,000.00	0.00
22020201	ELECTRICITY CHARGES	69,000.00	165,000.00	100,000.00	100,000.00	0.00
22020202	TELEPHONE CHARGES	79,000.00	220,000.00	200,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	175,000.00	385,000.00	0.00	360,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	120,000.00	330,000.00	0.00	300,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	55,000.00	55,000.00	0.00	60,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	505,000.00	2,750,000.00	2,300,000.00	1,750,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	445,000.00	1,045,000.00	1,000,000.00	1,050,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000.00	1,705,000.00	1,300,000.00	700,000.00	0.00
220205	TRAINING - GENERAL	5,090,000.00	2,560,000.00	1,100,000.00	1,770,000.00	0.00
22020501	LOCAL TRAINING	720,000.00	1,320,000.00	500,000.00	500,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	4,370,000.00	1,240,000.00	600,000.00	1,270,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,680,000.00	3,930,000.00	1,400,000.00	1,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,360,000.00	3,160,000.00	700,000.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	320,000.00	770,000.00	700,000.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,671,999.99	11,130,000.00	3,500,000.00	10,020,000.00	0.00
22021001	REFRESHMENT & MEALS	320,000.00	770,000.00	200,000.00	100,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	900,000.00	1,500,000.00	500,000.00	500,000.00	0.00
22021007	WELFARE PACKAGES	770,000.00	770,000.00	200,000.00	500,000.00	0.00
22021058	CONFLICT/DISPUTE MANAGEMENT	2,200,000.00	1,490,000.00	1,600,000.00	1,800,000.00	0.00
22021060	MONITORING AND EVALUATION	4,481,999.99	6,600,000.00	1,000,000.00	7,120,000.00	0.00
3	ASSETS	1,492,530,000.93	1,150,000,000.00	0.00	1,750,000,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	1,492,530,000.93	1,150,000,000.00	0.00	1,750,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,492,530,000.93	1,150,000,000.00	0.00	1,750,000,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	1,492,530,000.93	1,150,000,000.00	0.00	1,750,000,000.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	1,492,530,000.93	1,150,000,000.00	0.00	1,750,000,000.00	0.00

055700300100	Directorate of Rural and Community Development					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	EXPENDITURES	99,507,611.87	134,010,570.31	88,436,121.65	205,500,000.00	0.00
21	PERSONNEL COST	67,107,611.87	96,510,570.31	68,936,121.65	97,000,000.00	0.00
2101	SALARY	67,107,611.87	96,510,570.31	68,936,121.65	97,000,000.00	0.00
210101	SALARIES AND WAGES	67,107,611.87	96,510,570.31	68,936,121.65	97,000,000.00	0.00
21010101	SALARY	67,107,611.87	96,510,570.31	68,936,121.65	97,000,000.00	0.00
22	OTHER RECURRENT COSTS	32,400,000.00	37,500,000.00	19,500,000.00	108,500,000.00	0.00
2202	OVERHEAD COST	32,400,000.00	37,500,000.00	19,500,000.00	108,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,644,300.00	6,090,000.00	3,262,870.00	6,090,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,644,300.00	6,090,000.00	3,262,870.00	6,090,000.00	0.00
220202	UTILITIES - GENERAL	1,459,836.00	5,406,800.00	3,929,530.00	5,406,000.00	0.00
22020201	ELECTRICITY CHARGES	1,073,520.00	3,976,000.00	2,814,650.00	3,976,000.00	0.00
22020202	TELEPHONE CHARGES	386,316.00	1,430,800.00	1,114,880.00	1,430,000.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	941,976.00	3,488,800.00	2,156,510.00	5,488,000.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	824,796.00	3,054,800.00	1,965,120.00	3,054,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	117,180.00	434,000.00	191,390.00	434,000.00	0.00
22020316	Production of Survey Report/Other Statistical Bulle	0.00	0.00	0.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,664,548.00	13,572,400.00	6,032,510.00	13,571,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT E	1,225,476.00	4,538,800.00	2,340,300.00	4,538,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	954,072.00	3,533,600.00	2,555,300.00	3,533,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,485,000.00	5,500,000.00	1,136,910.00	5,500,000.00	0.00
220205	TRAINING - GENERAL	924,696.00	2,924,800.00	1,911,800.00	24,424,000.00	0.00
22020501	LOCAL TRAINING	654,696.00	2,424,800.00	1,911,800.00	2,424,000.00	0.00
22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	270,000.00	0.00	0.00	22,000,000.00	0.00
22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNA	0.00	500,000.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	0.00	0.00	2,000,000.00	0.00
22020711	MEDIA RELATION SERVICES	0.00	0.00	0.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	23,764,644.00	6,017,200.00	2,206,780.00	51,521,000.00	0.00
22021001	REFRESHMENT & MEALS	516,348.00	1,912,400.00	1,113,450.00	1,912,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	405,000.00	500,000.00	0.00	1,505,000.00	0.00
22021007	WELFARE PACKAGES	163,296.00	604,800.00	593,330.00	604,000.00	0.00
22021021	NEEDS ASSESSMENT/COMMUNITY/STAKEHOLDER	0.00	0.00	0.00	20,000,000.00	0.00
22021022	ADVOCACY AND AWARENESS CAMPAIGN	0.00	0.00	0.00	12,000,000.00	0.00
22021052	SPECIAL DAYS/CELEBRATIONS	270,000.00	1,000,000.00	0.00	2,500,000.00	0.00
22021058	CONFLICT/DISPUTE MANAGEMENT	270,000.00	500,000.00	0.00	1,000,000.00	0.00
22021060	MONITORING AND EVALUATION	1,620,000.00	500,000.00	0.00	12,000,000.00	0.00
22021069	LOGISTIC MANAGEMENT/COORDINATION	20,520,000.00	1,000,000.00	500,000.00	0.00	0.00
3	ASSETS	10,724,000.00	1,990,750,000.00	950,000.00	3,115,500,000.00	0.00
32	NON-CURRENT (FIXED) ASSETS	10,724,000.00	1,990,750,000.00	950,000.00	3,115,500,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	10,724,000.00	1,990,750,000.00	950,000.00	3,115,500,000.00	0.00
320101	LAND & BUILDING - GENERAL	1,824,500.00	683,307,692.28	0.00	1,100,800,899.11	0.00
32010150	LAND & BUILDINGS - HOSPITALS	1,824,500.00	75,923,076.92	0.00	300,088,988.79	0.00
32010151	LAND & BUILDINGS - SCHOOLS	0.00	303,692,307.68	0.00	400,355,955.16	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	0.00	303,692,307.68	0.00	400,355,955.16	0.00
320102	INFRASTRUCTURE - GENERAL	6,550,000.00	1,294,692,307.72	950,000.00	1,931,199,100.89	0.00
32010202	ROADS & BRIDGES	0.00	75,923,076.92	0.00	100,088,988.79	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	6,550,000.00	991,000,000.04	950,000.00	1,530,843,145.73	0.00
32010251	TRAFFIC /STREET LIGHTS	0.00	227,769,230.76	0.00	300,266,966.37	0.00
320104	FIXED ASSETS - GENERAL	2,000,000.00	6,000,000.00	0.00	76,000,000.00	0.00
32010405	MOTOR VEHICLES	2,000,000.00	6,000,000.00	0.00	76,000,000.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	3,750,000.00	0.00	4,500,000.00	0.00
32010601	CHAIRS	0.00	1,750,000.00	0.00	2,000,000.00	0.00
32010602	TABLES	0.00	2,000,000.00	0.00	2,500,000.00	0.00
320109	SPECIALISED ASSETS-GENERAL	349,500.00	3,000,000.00	0.00	3,000,000.00	0.00
32010909	MEDIA EQUIPMENT	349,500.00	3,000,000.00	0.00	3,000,000.00	0.00

2026 MDAs EXPENDITURES BY FUNCTIONAL CLASSIFICATIONS

011100100100	Governor's Office-Government House and Protocol					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,212,341,226.10	7,323,366,525.71	3,527,330,527.73	4,647,430,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	3,212,341,226.10	7,323,366,525.71	3,527,330,527.73	4,647,430,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,212,341,226.10	7,323,366,525.71	3,527,330,527.73	4,647,430,000.00	0.00
011100100200	Deputy Governor's Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	558,999,699.53	976,173,550.49	433,462,249.03	903,500,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	558,999,699.53	976,173,550.49	433,462,249.03	903,500,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	558,999,699.53	976,173,550.49	433,462,249.03	903,500,000.00	0.00
011100200100	Office of Senior Special Assistants to the Governor					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	164,293,500.00	388,000,000.00	213,890,000.00	350,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	164,293,500.00	388,000,000.00	213,890,000.00	350,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	164,293,500.00	388,000,000.00	213,890,000.00	350,000,000.00	0.00
011100200300	Office of the Special Advisers to the Governor					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	110,036,100.00	209,000,000.00	94,250,000.00	120,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	110,036,100.00	209,000,000.00	94,250,000.00	120,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	110,036,100.00	209,000,000.00	94,250,000.00	120,000,000.00	0.00
011100200700	Office of ADC, CSO Chief Details and Orderly					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	28,800,000.00	45,675,000.00	19,200,000.00	40,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	28,800,000.00	45,675,000.00	19,200,000.00	40,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	28,800,000.00	45,675,000.00	19,200,000.00	40,000,000.00	0.00
011100201200	Office of Special Adviser on Special Duties					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	61,000,000.00	78,750,000.00	41,250,000.00	43,313,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	61,000,000.00	78,750,000.00	41,250,000.00	43,313,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	61,000,000.00	78,750,000.00	41,250,000.00	43,313,000.00	0.00
011100300100	Ondo State Boundary Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	27,576,000.00	89,760,000.00	25,845,000.00	470,000,000.00	0.00
7062	COMMUNITY DEVELOPMENT	27,576,000.00	89,760,000.00	25,845,000.00	470,000,000.00	0.00
70621	COMMUNITY DEVELOPMENT	27,576,000.00	89,760,000.00	25,845,000.00	470,000,000.00	0.00

011100400100	Performance and Project Implementation Monitoring					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	24,512,782.64	39,406,107.23	18,147,219.45	454,500,000.00	0.00
7047	OTHER INDUSTRIES	24,512,782.64	39,406,107.23	18,147,219.45	454,500,000.00	0.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	24,512,782.64	39,406,107.23	18,147,219.45	454,500,000.00	0.00

011100800100	State Emergency Management Agency (SEMA)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	159,546,200.00	1,060,000,000.00	529,366,423.32	1,435,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	159,546,200.00	1,060,000,000.00	529,366,423.32	1,435,000,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	159,546,200.00	1,060,000,000.00	529,366,423.32	1,435,000,000.00	0.00

011101000100	Bureau of Public Procurement (BPP)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	118,899,104.30	187,424,049.99	81,626,464.28	513,500,000.00	0.00
7013	GENERAL SERVICES	118,899,104.30	187,424,049.99	81,626,464.28	513,500,000.00	0.00
70133	OTHER GENERAL SERVICES	118,899,104.30	187,424,049.99	81,626,464.28	513,500,000.00	0.00

011101400100	Political and Economic Affairs Department					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,516,046,306.25	3,665,911,499.26	1,570,194,029.15	3,658,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	1,516,046,306.25	3,665,911,499.26	1,570,194,029.15	3,658,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,516,046,306.25	3,665,911,499.26	1,570,194,029.15	3,658,000,000.00	0.00

011101700100	Cabinet and Special Services Department					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	118,644,671.73	208,426,179.57	107,224,413.98	1,334,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	118,644,671.73	195,426,179.57	107,224,413.98	1,021,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	118,644,671.73	195,426,179.57	107,224,413.98	1,021,000,000.00	0.00
7013	GENERAL SERVICES	0.00	13,000,000.00	0.00	313,000,000.00	0.00
70133	OTHER GENERAL SERVICES	0.00	13,000,000.00	0.00	313,000,000.00	0.00

011103500100	Ondo State Pensions Transitional Department					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	90,040,131.21	146,194,686.04	73,344,775.74	162,500,000.00	0.00
7102	OLD AGE	90,040,131.21	146,194,686.04	73,344,775.74	162,500,000.00	0.00
71021	OLD AGE	90,040,131.21	146,194,686.04	73,344,775.74	162,500,000.00	0.00

011103500200	State Pension Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	218,548,925.08	505,884,263.36	270,445,902.40	792,708,000.00	0.00
7102	OLD AGE	65,193,592.27	295,884,263.36	60,445,902.40	442,708,000.00	0.00
71021	OLD AGE	65,193,592.27	295,884,263.36	60,445,902.40	442,708,000.00	0.00
7103	SURVIVORS	153,355,332.81	210,000,000.00	210,000,000.00	350,000,000.00	0.00

71031	SURVIVORS	153,355,332.81	210,000,000.00	210,000,000.00	350,000,000.00	0.00

011103700100	Muslim Welfare Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	222,032,082.09	194,000,000.00	153,279,384.76	213,000,000.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	222,032,082.09	194,000,000.00	153,279,384.76	213,000,000.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	222,032,082.09	194,000,000.00	153,279,384.76	213,000,000.00	0.00

011103800100	Christian Welfare Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	86,346,310.24	143,557,893.80	91,229,924.14	231,000,000.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	86,346,310.24	143,557,893.80	91,229,924.14	231,000,000.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	86,346,310.24	143,557,893.80	91,229,924.14	231,000,000.00	0.00

011105200100	Department of Public Service Reform and Development					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	46,679,000.00	38,000,000.00	20,400,000.00	35,000,000.00	0.00
7013	GENERAL SERVICES	46,679,000.00	38,000,000.00	20,400,000.00	35,000,000.00	0.00
70133	OTHER GENERAL SERVICES	46,679,000.00	38,000,000.00	20,400,000.00	35,000,000.00	0.00

011110100100	Special Projects Office: World Bank/FGN Assisted					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	6,075,000.00	6,000,000.00	4,000,000.00	6,600,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	6,075,000.00	6,000,000.00	4,000,000.00	6,600,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	6,075,000.00	6,000,000.00	4,000,000.00	6,600,000.00	0.00

011110500100	Office of the Chief of Staff					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	30,000,000.00	56,700,000.00	20,000,000.00	40,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	30,000,000.00	56,700,000.00	20,000,000.00	40,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	30,000,000.00	56,700,000.00	20,000,000.00	40,000,000.00	0.00

011113200100	Public and Inter-Governmental Relations Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,534,048,379.80	617,421,390.25	262,472,421.61	1,914,000,000.00	35,000,000.00
7013	GENERAL SERVICES	1,534,048,379.80	617,421,390.25	262,472,421.61	1,914,000,000.00	35,000,000.00
70133	OTHER GENERAL SERVICES	1,534,048,379.80	617,421,390.25	262,472,421.61	1,914,000,000.00	35,000,000.00

016100100100	Office of the Secretary to State Government (SSG)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	38,930,000.00	60,000,000.00	21,000,000.00	60,000,000.00	0.00
7013	GENERAL SERVICES	38,930,000.00	60,000,000.00	21,000,000.00	60,000,000.00	0.00
70133	OTHER GENERAL SERVICES	38,930,000.00	60,000,000.00	21,000,000.00	60,000,000.00	0.00

016100100200	General Administration					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,036,354,077.10	4,570,251,786.26	3,230,745,075.30	4,083,500,000.00	0.00
7013	GENERAL SERVICES	3,036,354,077.10	4,570,251,786.26	3,230,745,075.30	4,083,500,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	2,173,879,016.58	3,180,000,000.00	2,333,836,492.26	3,000,000,000.00	0.00
70133	OTHER GENERAL SERVICES	862,475,060.52	1,390,251,786.26	896,908,583.04	1,083,500,000.00	0.00

016100200100	Liaison Office, Lagos					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	34,008,082.85	284,706,213.17	28,833,009.41	200,000,000.00	0.00
7013	GENERAL SERVICES	34,008,082.85	284,706,213.17	28,833,009.41	200,000,000.00	0.00
70133	OTHER GENERAL SERVICES	34,008,082.85	284,706,213.17	28,833,009.41	200,000,000.00	0.00

016100200200	Liaison Office, Abuja					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	94,417,126.26	141,603,483.08	47,716,773.63	406,450,000.00	0.00
7013	GENERAL SERVICES	94,417,126.26	141,603,483.08	47,716,773.63	406,450,000.00	0.00
70133	OTHER GENERAL SERVICES	94,417,126.26	141,603,483.08	47,716,773.63	406,450,000.00	0.00

016100300100	Ondo State Nigerian National Volunteer Service C					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	300,000,000.00	0.00
7013	GENERAL SERVICES	0.00	0.00	0.00	300,000,000.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	300,000,000.00	0.00

011200300100	State House of Assembly					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,373,548,795.27	11,630,168,729.93	1,765,839,571.73	10,994,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	2,373,548,795.27	11,630,168,729.93	1,765,839,571.73	10,994,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	2,373,548,795.27	11,630,168,729.93	1,765,839,571.73	10,994,000,000.00	0.00

011200400100	House of Assembly Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	189,556,567.47	620,225,185.10	133,303,703.64	947,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	189,556,567.47	620,225,185.10	133,303,703.64	947,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	189,556,567.47	620,225,185.10	133,303,703.64	947,000,000.00	0.00

011200700100	House Committees					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	15,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	15,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	15,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00

011200700200	Public Account Secretariat					

Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	5,400,000.00	30,000,000.00	3,600,000.00	50,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	5,400,000.00	30,000,000.00	3,600,000.00	50,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	5,400,000.00	30,000,000.00	3,600,000.00	50,000,000.00	0.00

011200700300 Finance and Appropriation Committee						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	24,000,000.00	70,000,000.00	19,200,000.00	70,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	24,000,000.00	70,000,000.00	19,200,000.00	70,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	24,000,000.00	70,000,000.00	19,200,000.00	70,000,000.00	0.00

011202100100 Office of the Speaker						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	75,600,000.00	498,000,000.00	50,400,000.00	498,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	75,600,000.00	498,000,000.00	50,400,000.00	498,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	75,600,000.00	498,000,000.00	50,400,000.00	498,000,000.00	0.00

011202300100 Office of the Deputy Speaker						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	62,599,500.00	200,000,000.00	41,733,000.00	200,000,000.00	0.00
7098	EDUCATION N.E.C.	62,599,500.00	200,000,000.00	41,733,000.00	200,000,000.00	0.00
70981	EDUCATION N.E.C	62,599,500.00	200,000,000.00	41,733,000.00	200,000,000.00	0.00

012300100100 Ministry of Information and Orientation						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	517,191,905.40	712,211,104.67	381,642,239.05	1,295,100,000.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	517,191,905.40	712,211,104.67	381,642,239.05	1,295,100,000.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	517,191,905.40	712,211,104.67	381,642,239.05	1,295,100,000.00	0.00

012300300100 Ondo State Radiovision Corporation						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	350,692,808.62	1,112,612,342.13	515,988,744.38	3,274,700,000.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	350,692,808.62	1,112,612,342.13	515,988,744.38	3,274,700,000.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	350,692,808.62	1,112,612,342.13	515,988,744.38	3,274,700,000.00	0.00

012300400100 Orange FM						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	60,721,965.83	132,367,820.15	62,691,300.11	390,500,000.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	60,721,965.83	132,367,820.15	62,691,300.11	390,500,000.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	60,721,965.83	132,367,820.15	62,691,300.11	390,500,000.00	0.00

012305500100 Owena Press						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	87,162,187.94	315,500,000.00	147,326,836.38	370,000,000.00	0.00

7083	BROADCASTING AND PUBLISHING SERVICES	87,162,187.94	315,500,000.00	147,326,836.38	370,000,000.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	87,162,187.94	315,500,000.00	147,326,836.38	370,000,000.00	0.00

012305600100	Ondo State Signage Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	51,520,318.18	111,107,408.31	62,172,791.65	194,000,000.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	51,520,318.18	111,107,408.31	62,172,791.65	194,000,000.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	51,520,318.18	111,107,408.31	62,172,791.65	194,000,000.00	0.00

012400100100	Ondo State Security Network Agency (Amotekun)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	2,549,693,552.38	6,670,535,399.03	1,961,176,666.64	6,950,000,000.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	2,549,693,552.38	6,670,535,399.03	1,961,176,666.64	6,950,000,000.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	2,549,693,552.38	6,670,535,399.03	1,961,176,666.64	6,950,000,000.00	0.00

012400200100	Fire Services					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	8,250,000.00	9,450,000.00	6,000,000.00	7,000,000.00	0.00
7032	FIRE PROTECTION SERVICES	8,250,000.00	9,450,000.00	6,000,000.00	7,000,000.00	0.00
70321	FIRE PROTECTION SERVICES	8,250,000.00	9,450,000.00	6,000,000.00	7,000,000.00	0.00

012400300100	Nigeria Security and Civil Defence Corps					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	2,091,600.00	2,625,000.00	1,394,400.00	2,625,000.00	0.00
7063	WATER SUPPLY	2,091,600.00	2,625,000.00	1,394,400.00	2,625,000.00	0.00
70631	WATER SUPPLY	2,091,600.00	2,625,000.00	1,394,400.00	2,625,000.00	0.00

012400300200	Nigerian Legion					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	2,551,500.00	3,675,000.00	2,268,000.00	3,675,000.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	2,551,500.00	3,675,000.00	2,268,000.00	3,675,000.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	2,551,500.00	3,675,000.00	2,268,000.00	3,675,000.00	0.00

012500100100	Office of the Head of Service					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	80,668,590.00	112,000,000.00	53,300,000.00	162,000,000.00	0.00
7013	GENERAL SERVICES	80,668,590.00	112,000,000.00	53,300,000.00	162,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	80,668,590.00	112,000,000.00	53,300,000.00	162,000,000.00	0.00

012500100200	Senior Staff Club					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,667,500.00	3,150,000.00	2,030,000.00	3,150,000.00	0.00
7013	GENERAL SERVICES	2,667,500.00	3,150,000.00	2,030,000.00	3,150,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	2,667,500.00	3,150,000.00	2,030,000.00	3,150,000.00	0.00

012500100300	Government Quarters Management Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,600,000.00	5,000,000.00	2,400,000.00	5,000,000.00	0.00
7013	GENERAL SERVICES	3,600,000.00	5,000,000.00	2,400,000.00	5,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	3,600,000.00	5,000,000.00	2,400,000.00	5,000,000.00	0.00
012500600100	Public Service Training Institute					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	84,147,822.10	188,947,354.78	90,533,824.84	380,000,000.00	0.00
7013	GENERAL SERVICES	84,147,822.10	188,947,354.78	90,533,824.84	380,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	84,147,822.10	188,947,354.78	90,533,824.84	380,000,000.00	0.00
012500700100	Office of Establishments					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	258,285,486.03	576,373,634.34	282,623,622.34	1,579,000,000.00	0.00
7013	GENERAL SERVICES	258,285,486.03	576,373,634.34	282,623,622.34	1,579,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	258,285,486.03	576,373,634.34	282,623,622.34	1,579,000,000.00	0.00
012500700200	E-Personel Administration Salary System (e-PASS)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,800,000.00	3,000,000.00	1,200,000.00	3,500,000.00	0.00
7013	GENERAL SERVICES	1,800,000.00	3,000,000.00	1,200,000.00	3,500,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	1,800,000.00	3,000,000.00	1,200,000.00	3,500,000.00	0.00
012500700300	Industrial and Labour Relations Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	16,200,000.00	20,000,000.00	10,800,000.00	20,000,000.00	0.00
7013	GENERAL SERVICES	16,200,000.00	20,000,000.00	10,800,000.00	20,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	16,200,000.00	20,000,000.00	10,800,000.00	20,000,000.00	0.00
012500700400	Committee On Payroll Verification, Scrutinization					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,550,000.00	31,500,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	1,550,000.00	31,500,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,550,000.00	31,500,000.00	0.00	0.00	0.00
012500800100	Service Matters Department					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	213,664,466.31	280,182,961.43	164,327,829.59	259,000,000.00	0.00
7013	GENERAL SERVICES	213,664,466.31	280,182,961.43	164,327,829.59	259,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	213,664,466.31	280,182,961.43	164,327,829.59	259,000,000.00	0.00
014000100100	Office of the State Auditor General (State)					

Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	363,263,267.01	662,057,527.56	349,703,953.74	812,400,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	363,263,267.01	662,057,527.56	349,703,953.74	812,400,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	363,263,267.01	662,057,527.56	349,703,953.74	812,400,000.00	0.00

014000200100	Office of Auditor General for Local Government					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	140,761,615.36	232,475,767.72	93,610,345.02	324,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	140,761,615.36	232,475,767.72	93,610,345.02	324,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	140,761,615.36	232,475,767.72	93,610,345.02	324,000,000.00	0.00

014500100100	Ondo State Public Complaints, Financial Crimes and					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	31,108,525.00	170,000,000.00	13,605,000.00	550,000,000.00	0.00
7013	GENERAL SERVICES	31,108,525.00	170,000,000.00	13,605,000.00	550,000,000.00	0.00
70133	OTHER GENERAL SERVICES	31,108,525.00	170,000,000.00	13,605,000.00	550,000,000.00	0.00

014700100100	Civil Service Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	199,776,337.96	296,489,915.24	182,866,114.15	344,200,000.00	0.00
7013	GENERAL SERVICES	199,776,337.96	296,489,915.24	182,866,114.15	344,200,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	199,776,337.96	296,489,915.24	182,866,114.15	344,200,000.00	0.00

014800100100	Ondo State Independent Electoral Commission (O					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,112,793,386.94	209,343,485.44	111,062,489.60	209,000,000.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	1,112,793,386.94	209,343,485.44	111,062,489.60	209,000,000.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	1,112,793,386.94	209,343,485.44	111,062,489.60	209,000,000.00	0.00

014800100200	Ondo State Independent Electoral Commission (O					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	6,600,000.00	15,000,000.00	4,800,000.00	12,000,000.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	6,600,000.00	15,000,000.00	4,800,000.00	12,000,000.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	6,600,000.00	15,000,000.00	4,800,000.00	12,000,000.00	0.00

014900100100	Local Government Service Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	4,125,000.00	15,000,000.00	3,000,000.00	95,000,000.00	0.00
7013	GENERAL SERVICES	4,125,000.00	15,000,000.00	3,000,000.00	95,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	4,125,000.00	15,000,000.00	3,000,000.00	95,000,000.00	0.00

021500100100	Ministry of Agriculture					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	3,556,679,795.60	2,398,761,441.46	547,071,743.90	5,764,120,000.00	404,000,000.00

7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	3,556,679,795.60	2,398,761,441.46	547,071,743.90	5,764,120,000.00	404,000,000.00
70421	AGRICULTURE	3,556,679,795.60	2,398,761,441.46	547,071,743.90	5,764,120,000.00	404,000,000.00

021500100300	Ondo State Livelihood Improvement Family Enterprise					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	2,700,000.00	8,000,000.00	1,575,000.00	7,150,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	2,700,000.00	8,000,000.00	1,575,000.00	7,150,000.00	0.00
70421	AGRICULTURE	2,700,000.00	8,000,000.00	1,575,000.00	7,150,000.00	0.00

021500100400	Ministry of Agriculture: Tree Crop Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	6,600,000.00	7,875,000.00	4,800,000.00	7,500,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	6,600,000.00	7,875,000.00	4,800,000.00	7,500,000.00	0.00
70421	AGRICULTURE	6,600,000.00	7,875,000.00	4,800,000.00	7,500,000.00	0.00

021500100500	Global Environment Facility (GEF-7)/FAO Project Component					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	56,000,000.00	0.00	3,018,000,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	56,000,000.00	0.00	3,018,000,000.00	0.00
70421	AGRICULTURE	0.00	56,000,000.00	0.00	3,018,000,000.00	0.00

021502100100	Forestry Staff Training School, Owo					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	900,000.00	1,500,000.00	600,000.00	1,800,000.00	0.00
7094	TERTIARY EDUCATION	900,000.00	1,500,000.00	600,000.00	1,800,000.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	900,000.00	1,500,000.00	600,000.00	1,800,000.00	0.00

021510200100	Agricultural Development Programme					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	207,644,223.87	315,416,826.01	209,706,489.71	383,000,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	207,644,223.87	315,416,826.01	209,706,489.71	383,000,000.00	0.00
70421	AGRICULTURE	207,644,223.87	315,416,826.01	209,706,489.71	383,000,000.00	0.00

021510200200	Fadama Project					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	16,869,999.99	20,000,000.00	11,475,000.00	15,592,500.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	16,869,999.99	20,000,000.00	11,475,000.00	15,592,500.00	0.00
70421	AGRICULTURE	16,869,999.99	20,000,000.00	11,475,000.00	15,592,500.00	0.00

021511000100	Agricultural Input and Supply Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	78,548,141.50	119,795,391.18	73,132,422.27	237,000,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	78,548,141.50	119,795,391.18	73,132,422.27	237,000,000.00	0.00
70421	AGRICULTURE	78,548,141.50	119,795,391.18	73,132,422.27	237,000,000.00	0.00

021511500100	Agro-Climatological and Ecological Project					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	7,573,000.00	25,000,000.00	5,050,000.00	80,000,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	7,573,000.00	25,000,000.00	5,050,000.00	80,000,000.00	0.00
70421	AGRICULTURE	7,573,000.00	25,000,000.00	5,050,000.00	80,000,000.00	0.00

021511600100	Cocoa Revolution and Management Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	67,909,495.32	139,719,278.20	74,878,055.86	204,200,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	67,909,495.32	139,719,278.20	74,878,055.86	204,200,000.00	0.00
70421	AGRICULTURE	67,909,495.32	139,719,278.20	74,878,055.86	204,200,000.00	0.00

021511700100	Ondo State Agri-Business Empowerment Centre (OSON)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	93,359,268.09	994,435,785.44	99,540,519.46	1,391,198,000.00	0.00
7105	UNEMPLOYMENT	93,359,268.09	994,435,785.44	99,540,519.46	1,391,198,000.00	0.00
71051	UNEMPLOYMENT	93,359,268.09	994,435,785.44	99,540,519.46	1,391,198,000.00	0.00

022000100100	Ministry of Finance					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,844,595,948.91	10,642,449,408.66	5,297,150,692.19	12,038,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND ECONOMIC AFFAIRS	2,844,595,948.91	10,642,449,408.66	5,297,150,692.19	12,038,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	2,844,595,948.91	10,642,449,408.66	5,297,150,692.19	12,038,000,000.00	0.00
703	PUBLIC ORDER AND SAFETY	10,192,548,000.00	11,500,000,000.00	7,759,858,000.00	6,500,000,000.00	0.00
7031	POLICE SERVICES	10,192,548,000.00	11,500,000,000.00	7,759,858,000.00	6,500,000,000.00	0.00
70311	POLICE SERVICES	10,192,548,000.00	11,500,000,000.00	7,759,858,000.00	6,500,000,000.00	0.00
707	HEALTH	791,309,384.62	1,200,000,000.00	876,225,832.11	1,200,000,000.00	0.00
7074	PUBLIC HEALTH SERVICES	791,309,384.62	1,200,000,000.00	876,225,832.11	1,200,000,000.00	0.00
70741	PUBLIC HEALTH SERVICES	791,309,384.62	1,200,000,000.00	876,225,832.11	1,200,000,000.00	0.00
710	SOCIAL PROTECTION	19,504,846,497.31	29,031,925,363.45	17,111,713,395.75	21,450,000,000.00	0.00
7102	OLD AGE	19,504,846,497.31	29,031,925,363.45	17,111,713,395.75	21,450,000,000.00	0.00
71021	OLD AGE	19,504,846,497.31	29,031,925,363.45	17,111,713,395.75	21,450,000,000.00	0.00

022000100200	Expenditure Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	45,000,000.00	47,500,000.00	30,000,000.00	46,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND ECONOMIC AFFAIRS	45,000,000.00	47,500,000.00	30,000,000.00	46,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	45,000,000.00	47,500,000.00	30,000,000.00	46,000,000.00	0.00

022000100400	State Finance					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	27,000,000.00	28,500,000.00	18,000,000.00	28,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND ECONOMIC AFFAIRS	27,000,000.00	28,500,000.00	18,000,000.00	28,000,000.00	0.00

70112	FINANCIAL AND FISCAL AFFAIRS	27,000,000.00	28,500,000.00	18,000,000.00	28,000,000.00	0.00

022000100600	Consolidated Revenue Fund Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	5,234,330,294.00	2,732,000,000.00	237,770,739.22	268,550,100.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	5,234,330,294.00	2,732,000,000.00	237,770,739.22	268,550,100.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	5,234,330,294.00	2,732,000,000.00	237,770,739.22	268,550,100.00	0.00

022000200100	Debt Management Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	82,277,782,794.30	23,198,631,100.96	15,972,529,053.98	23,034,856,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	63,096,800.00	172,000,000.00	24,000,000.00	80,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	63,096,800.00	172,000,000.00	24,000,000.00	80,000,000.00	0.00
7017	PUBLIC DEBT TRANSACTIONS	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	0.00
70171	PUBLIC DEBT TRANSACTIONS	82,214,685,994.30	23,026,631,100.96	15,948,529,053.98	22,954,856,000.00	0.00

022000700100	Office of the Accountant General					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	722,714,498.14	1,391,689,514.28	409,674,443.87	7,954,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	722,714,498.14	1,391,689,514.28	409,674,443.87	7,954,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	722,714,498.14	1,391,689,514.28	409,674,443.87	7,954,000,000.00	0.00

022000700200	Treasury Cash Offices (TCOs)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	54,514,068.75	55,000,000.00	36,000,000.00	50,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	54,514,068.75	55,000,000.00	36,000,000.00	50,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	54,514,068.75	55,000,000.00	36,000,000.00	50,000,000.00	0.00

022000800100	Ondo State Internal Revenue Service					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	6,019,386,495.41	7,915,000,000.00	3,494,604,884.78	5,563,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	6,019,386,495.41	7,915,000,000.00	3,494,604,884.78	5,563,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	6,019,386,495.41	7,915,000,000.00	3,494,604,884.78	5,563,000,000.00	0.00

022000900100	Pools Bettings and Lotteries Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	47,801,694.46	173,066,658.31	44,047,613.08	229,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	47,801,694.46	173,066,658.31	44,047,613.08	229,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	47,801,694.46	173,066,658.31	44,047,613.08	229,000,000.00	0.00

022200100100	Ministry of Commerce, Industries and Cooperatives					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	914,882,828.37	1,108,928,461.07	531,583,186.48	1,856,500,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	914,882,828.37	1,108,928,461.07	531,583,186.48	1,856,500,000.00	0.00

70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	914,882,828.37	1,108,928,461.07	531,583,186.48	1,856,500,000.00	0.00

022200900100	Competition and Consumer Protection Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	28,902,759.11	39,839,208.04	23,952,291.46	80,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	28,902,759.11	39,839,208.04	23,952,291.46	80,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	28,902,759.11	39,839,208.04	23,952,291.46	80,000,000.00	0.00

022205100100	Micro Credit Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	370,428,271.51	180,912,080.66	79,115,771.90	555,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	370,428,271.51	180,912,080.66	79,115,771.90	555,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	370,428,271.51	180,912,080.66	79,115,771.90	555,000,000.00	0.00

022205500100	Co-operative College, Akure					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,300,000.00	1,200,000.00	600,000.00	800,000.00	0.00
7013	GENERAL SERVICES	1,300,000.00	1,200,000.00	600,000.00	800,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,300,000.00	1,200,000.00	600,000.00	800,000.00	0.00
704	ECONOMIC AFFAIRS	10,700,000.00	10,800,000.00	7,400,000.00	7,900,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	10,700,000.00	10,800,000.00	7,400,000.00	7,900,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10,700,000.00	10,800,000.00	7,400,000.00	7,900,000.00	0.00

022205600100	Ondo State Entrepreneurship Agency (ONDEA)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	235,721,964.09	313,092,173.47	33,451,552.48	808,043,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	235,721,964.09	313,092,173.47	33,451,552.48	808,043,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	235,721,964.09	313,092,173.47	33,451,552.48	808,043,000.00	0.00

022205700100	Ondo State Investment Promotion Agency (ONDIPA)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	410,914,751.79	596,599,579.75	371,615,061.39	3,030,700,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	410,914,751.79	596,599,579.75	371,615,061.39	3,030,700,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	410,914,751.79	596,599,579.75	371,615,061.39	3,030,700,000.00	0.00

022800100100	State Information Technology Agency (SITA)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	228,864,470.99	940,997,968.65	306,612,834.75	974,500,000.00	0.00
7046	COMMUNICATION	228,864,470.99	940,997,968.65	306,612,834.75	974,500,000.00	0.00
70461	COMMUNICATION	228,864,470.99	940,997,968.65	306,612,834.75	974,500,000.00	0.00

022800100200	State Information Technology Agency (SITA) Area					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	8,100,000.00	10,000,000.00	5,400,000.00	11,000,000.00	0.00

7046	COMMUNICATION	8,100,000.00	10,000,000.00	5,400,000.00	11,000,000.00	0.00
70461	COMMUNICATION	8,100,000.00	10,000,000.00	5,400,000.00	11,000,000.00	0.00

022800200100	Ond State Geographical Information System (GIS)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	8,000,000.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	8,000,000.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	8,000,000.00	0.00	0.00	0.00	0.00

022900100100	Office of Transport					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	1,568,910,717.12	1,654,558,191.56	993,574,108.32	3,976,060,000.00	0.00
7045	TRANSPORT	1,568,910,717.12	1,654,558,191.56	993,574,108.32	3,976,060,000.00	0.00
70451	ROAD TRANSPORT	1,568,910,717.12	1,654,558,191.56	993,574,108.32	3,976,060,000.00	0.00

022900100200	Office of Transport-Vehicle Inspection (Area) Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	21,600,000.00	25,000,000.00	14,400,000.00	20,000,000.00	0.00
7045	TRANSPORT	21,600,000.00	25,000,000.00	14,400,000.00	20,000,000.00	0.00
70451	ROAD TRANSPORT	21,600,000.00	25,000,000.00	14,400,000.00	20,000,000.00	0.00

023100100100	Ministry of Energy and Mineral Resources					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	171,395,870.26	307,078,629.32	89,886,235.23	654,500,000.00	0.00
7043	FUEL AND ENERGY	171,395,870.26	307,078,629.32	89,886,235.23	654,500,000.00	0.00
70435	ELECTRICITY	171,395,870.26	307,078,629.32	89,886,235.23	654,500,000.00	0.00

023100100200	Ondo State National Gas Expansion office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	70,431,000.00	20,000,000.00	9,000,000.00	85,000,000.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	70,431,000.00	20,000,000.00	9,000,000.00	85,000,000.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	70,431,000.00	20,000,000.00	9,000,000.00	85,000,000.00	0.00

023100300100	Ondo State Electricity Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	1,184,951,100.27	1,190,478,634.46	596,520,724.50	2,414,400,000.00	0.00
7043	FUEL AND ENERGY	1,184,951,100.27	1,190,478,634.46	596,520,724.50	2,414,400,000.00	0.00
70435	ELECTRICITY	1,184,951,100.27	1,190,478,634.46	596,520,724.50	2,414,400,000.00	0.00

023100400100	Ondo State Electricity Regulatory Bureau (OSERB)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	28,850,150.01	65,000,000.00	14,400,000.00	165,000,000.00	0.00
7043	FUEL AND ENERGY	28,850,150.01	65,000,000.00	14,400,000.00	165,000,000.00	0.00
70435	ELECTRICITY	28,850,150.01	65,000,000.00	14,400,000.00	165,000,000.00	0.00

023100500100	Ondo State Rural Electrification Agency (OSREA)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	6,725,106.49	52,554,206.40	23,838,110.87	40,000,000.00	0.00
7013	GENERAL SERVICES	6,725,106.49	52,554,206.40	23,838,110.87	40,000,000.00	0.00
70133	OTHER GENERAL SERVICES	6,725,106.49	52,554,206.40	23,838,110.87	40,000,000.00	0.00
704	ECONOMIC AFFAIRS	39,179,250.00	190,000,000.00	58,510,000.00	4,060,000,000.00	0.00
7043	FUEL AND ENERGY	39,179,250.00	190,000,000.00	58,510,000.00	4,060,000,000.00	0.00
70435	ELECTRICITY	39,179,250.00	190,000,000.00	58,510,000.00	4,060,000,000.00	0.00

023300100100	Office of Forestry Resources					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	589,445,259.56	996,221,870.23	603,967,977.86	1,447,800,000.00	500,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	589,445,259.56	996,221,870.23	603,967,977.86	1,447,800,000.00	500,000.00
70422	FORESTRY	589,445,259.56	996,221,870.23	603,967,977.86	1,447,800,000.00	500,000.00

023300200100	Ondo State Aforestation Project					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	812,000.00	7,000,000.00	0.00	7,000,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	812,000.00	7,000,000.00	0.00	7,000,000.00	0.00
70422	FORESTRY	812,000.00	7,000,000.00	0.00	7,000,000.00	0.00

023300300100	Ondo State UN-REDD+ Project					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	13,677,600.00	59,765,000.00	6,000,000.00	49,000,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	13,677,600.00	59,765,000.00	6,000,000.00	49,000,000.00	0.00
70422	FORESTRY	13,677,600.00	59,765,000.00	6,000,000.00	49,000,000.00	0.00

023400100100	Ministry of Works and Infrastructure					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	0.00	100,000,000.00	0.00	112,000,000.00	0.00
7032	FIRE PROTECTION SERVICES	0.00	100,000,000.00	0.00	112,000,000.00	0.00
70321	FIRE PROTECTION SERVICES	0.00	100,000,000.00	0.00	112,000,000.00	0.00
704	ECONOMIC AFFAIRS	34,539,759,731.15	86,426,727,884.11	38,986,717,706.22	83,549,275,000.00	0.00
7045	TRANSPORT	34,539,759,731.15	86,426,727,884.11	38,986,717,706.22	83,549,275,000.00	0.00
70451	ROAD TRANSPORT	34,539,759,731.15	86,426,727,884.11	38,986,717,706.22	83,549,275,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	1,020,939,350.23	6,770,500,000.00	3,415,695,695.84	7,451,500,000.00	0.00
7064	STREET LIGHTING	1,020,939,350.23	6,770,500,000.00	3,415,695,695.84	7,451,500,000.00	0.00
70641	STREET LIGHTING	1,020,939,350.23	6,770,500,000.00	3,415,695,695.84	7,451,500,000.00	0.00

023405600100	Ondo State Rural Access and Agricultural Market					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	38,115,705.03	10,654,087,202.58	36,908,716.13	17,059,500,000.00	0.00
7045	TRANSPORT	38,115,705.03	10,654,087,202.58	36,908,716.13	17,059,500,000.00	0.00

70451	ROAD TRANSPORT	38,115,705.03	10,654,087,202.58	36,908,716.13	17,059,500,000.00	0.00

023600100100	Ministry of Culture and Tourism					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	259,762,686.58	458,825,076.67	283,603,093.91	2,383,300,000.00	0.00
7082	CULTURAL SERVICES	259,762,686.58	458,825,076.67	283,603,093.91	2,383,300,000.00	0.00
70821	CULTURAL SERVICES	259,762,686.58	458,825,076.67	283,603,093.91	2,383,300,000.00	0.00

023800100100	Ministry of Economic Planning and Budget					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	6,155,617,942.24	4,099,186,988.21	602,045,539.46	2,492,100,000.00	65,000,000.00
7013	GENERAL SERVICES	6,155,617,942.24	4,099,186,988.21	602,045,539.46	2,492,100,000.00	65,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	6,155,617,942.24	4,099,186,988.21	602,045,539.46	2,492,100,000.00	65,000,000.00
710	SOCIAL PROTECTION	764,085,573.75	800,000,000.00	280,862,300.92	643,000,000.00	350,000,000.00
7104	FAMILY AND CHILDREN	9,689,235.00	550,000,000.00	280,862,300.92	350,000,000.00	350,000,000.00
71041	FAMILY AND CHILDREN	9,689,235.00	550,000,000.00	280,862,300.92	350,000,000.00	350,000,000.00
7105	UNEMPLOYMENT	754,396,338.75	250,000,000.00	0.00	293,000,000.00	0.00
71051	UNEMPLOYMENT	754,396,338.75	250,000,000.00	0.00	293,000,000.00	0.00

023800100200	Budget Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	54,344,879.42	1,042,215,581.88	219,704,104.32	6,934,500,000.00	0.00
7013	GENERAL SERVICES	54,344,879.42	1,042,215,581.88	219,704,104.32	6,934,500,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	54,344,879.42	1,042,215,581.88	219,704,104.32	6,934,500,000.00	0.00

023800100300	Manpower Development Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	14,400,000.00	18,900,000.00	8,865,000.00	20,000,000.00	0.00
7013	GENERAL SERVICES	14,400,000.00	18,900,000.00	8,865,000.00	20,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	14,400,000.00	18,900,000.00	8,865,000.00	20,000,000.00	0.00

023800100500	Youth Employment and Social Support Operation					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	419,609,000.00	320,000,000.00	78,313,814.65	670,000,000.00	0.00
7105	UNEMPLOYMENT	419,609,000.00	320,000,000.00	78,313,814.65	670,000,000.00	0.00
71051	UNEMPLOYMENT	419,609,000.00	320,000,000.00	78,313,814.65	670,000,000.00	0.00

023800100700	Economic Intelligence Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	14,400,000.00	15,000,000.00	8,655,000.00	20,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	14,400,000.00	15,000,000.00	8,655,000.00	20,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	14,400,000.00	15,000,000.00	8,655,000.00	20,000,000.00	0.00

023800100800	Ondo-CARES Programme Coordinating Office					

Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	19,224,000.00	26,775,000.00	9,666,000.00	16,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	19,224,000.00	26,775,000.00	9,666,000.00	16,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	19,224,000.00	26,775,000.00	9,666,000.00	16,000,000.00	0.00

023800100900 Central Monitoring and Evaluation Office						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	22,500,000.00	50,000,000.00	13,425,000.00	755,000,000.00	0.00
7013	GENERAL SERVICES	22,500,000.00	50,000,000.00	13,425,000.00	755,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	22,500,000.00	50,000,000.00	13,425,000.00	755,000,000.00	0.00

023800101000 Human Capital Development Office						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	9,000,000.00	200,000,000.00	0.00	892,000,000.00	0.00
7013	GENERAL SERVICES	9,000,000.00	200,000,000.00	0.00	892,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	9,000,000.00	200,000,000.00	0.00	892,000,000.00	0.00
709	EDUCATION	6,000,000,000.00	0.00	0.00	2,078,633,739.00	0.00
7098	EDUCATION N.E.C.	6,000,000,000.00	0.00	0.00	2,078,633,739.00	0.00
70981	EDUCATION N.E.C	6,000,000,000.00	0.00	0.00	2,078,633,739.00	0.00

023800101100 State Liquidity Committee						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	6,000,000.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	6,000,000.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	6,000,000.00	0.00	0.00	0.00	0.00

023800101200 Ondo State Open Governance Partnership State Agency						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	6,000,000.00	6,000,000.00	0.00	12,000,000.00	0.00
7013	GENERAL SERVICES	6,000,000.00	6,000,000.00	0.00	12,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	6,000,000.00	6,000,000.00	0.00	12,000,000.00	0.00

023800101300 Ondo State Bio-Tech Economy Project Office						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	16,000,000.00	0.00	0.00	0.00	0.00
7047	OTHER INDUSTRIES	16,000,000.00	0.00	0.00	0.00	0.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	16,000,000.00	0.00	0.00	0.00	0.00

023800400100 Ondo State Bureau of Statistics						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	88,960,133.77	246,277,559.44	87,971,900.95	448,000,000.00	0.00
7013	GENERAL SERVICES	88,960,133.77	246,277,559.44	87,971,900.95	448,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	88,960,133.77	246,277,559.44	87,971,900.95	448,000,000.00	0.00

023800500100	Ondo State Population Census Coordinating Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	8,999,999.99	120,000,000.00	0.00	120,000,000.00	0.00
7013	GENERAL SERVICES	8,999,999.99	120,000,000.00	0.00	120,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	8,999,999.99	120,000,000.00	0.00	120,000,000.00	0.00

025200100100	Ministry of Water Resources, Public Sanitation and					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	80,971,558.93	311,218,666.88	186,096,492.08	847,000,000.00	0.00
7063	WATER SUPPLY	80,971,558.93	311,218,666.88	186,096,492.08	847,000,000.00	0.00
70631	WATER SUPPLY	80,971,558.93	311,218,666.88	186,096,492.08	847,000,000.00	0.00

025210200100	Ondo State Water Corporation					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	359,115,644.54	30,376,683,570.49	470,422,151.03	28,297,056,000.00	0.00
7063	WATER SUPPLY	359,115,644.54	30,376,683,570.49	470,422,151.03	28,297,056,000.00	0.00
70631	WATER SUPPLY	359,115,644.54	30,376,683,570.49	470,422,151.03	28,297,056,000.00	0.00

025210300100	Ondo State Rural Water Supply and Sanitation Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	280,636,475.74	1,176,373,714.01	657,586,727.04	869,000,000.00	0.00
7063	WATER SUPPLY	280,636,475.74	1,176,373,714.01	657,586,727.04	869,000,000.00	0.00
70631	WATER SUPPLY	280,636,475.74	1,176,373,714.01	657,586,727.04	869,000,000.00	0.00

025300200100	Ondo State Development and Property Corporation					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	155,964,600.47	475,961,173.04	151,890,854.80	317,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	140,964,600.47	405,961,173.04	151,890,854.80	217,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	140,964,600.47	405,961,173.04	151,890,854.80	217,000,000.00	0.00
7045	TRANSPORT	15,000,000.00	70,000,000.00	0.00	100,000,000.00	0.00
70451	ROAD TRANSPORT	15,000,000.00	70,000,000.00	0.00	100,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	50,000,000.00	0.00	260,000,000.00	0.00
7061	HOUSING DEVELOPMENT	0.00	50,000,000.00	0.00	260,000,000.00	0.00
70611	HOUSING DEVELOPMENT	0.00	50,000,000.00	0.00	260,000,000.00	0.00

026000100100	Ministry of Lands and Housing					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	3,779,911,077.90	27,665,098,072.55	2,534,593,550.85	15,882,500,000.00	0.00
7061	HOUSING DEVELOPMENT	3,779,911,077.90	27,665,098,072.55	2,534,593,550.85	15,882,500,000.00	0.00
70611	HOUSING DEVELOPMENT	3,779,911,077.90	27,665,098,072.55	2,534,593,550.85	15,882,500,000.00	0.00

026000200100	Office of Surveyor-General of the State					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	13,126,000.00	215,000,000.00	9,800,000.00	215,000,000.00	0.00

7061	HOUSING DEVELOPMENT	13,126,000.00	215,000,000.00	9,800,000.00	215,000,000.00	0.00
70611	HOUSING DEVELOPMENT	13,126,000.00	215,000,000.00	9,800,000.00	215,000,000.00	0.00

027300100100	Ministry of Physical Planning and Urban Development					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	170,212,327.00	499,526,485.92	221,539,697.13	1,420,100,000.00	0.00
7061	HOUSING DEVELOPMENT	170,212,327.00	499,526,485.92	221,539,697.13	1,420,100,000.00	0.00
70611	HOUSING DEVELOPMENT	170,212,327.00	499,526,485.92	221,539,697.13	1,420,100,000.00	0.00

027300100200	Ministry of Physical Planning and Urban Development					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	27,000,000.00	30,000,000.00	18,000,000.00	40,000,000.00	0.00
7061	HOUSING DEVELOPMENT	27,000,000.00	30,000,000.00	18,000,000.00	40,000,000.00	0.00
70611	HOUSING DEVELOPMENT	27,000,000.00	30,000,000.00	18,000,000.00	40,000,000.00	0.00

027300200100	Ondo State Building Control Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	18,000,000.00	198,000,000.00	0.00	150,000,000.00	0.00
7061	HOUSING DEVELOPMENT	18,000,000.00	198,000,000.00	0.00	150,000,000.00	0.00
70611	HOUSING DEVELOPMENT	18,000,000.00	198,000,000.00	0.00	150,000,000.00	0.00

031801100100	Ondo State Judicial Service Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	48,521,628.75	152,720,997.12	107,550,694.84	148,500,000.00	0.00
7013	GENERAL SERVICES	48,521,628.75	152,720,997.12	107,550,694.84	148,500,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	48,521,628.75	152,720,997.12	107,550,694.84	148,500,000.00	0.00
703	PUBLIC ORDER AND SAFETY	74,398,000.00	309,750,000.00	58,570,000.00	650,000,000.00	0.00
7033	LAW COURTS	74,398,000.00	309,750,000.00	58,570,000.00	650,000,000.00	0.00
70331	LAW COURTS	74,398,000.00	309,750,000.00	58,570,000.00	650,000,000.00	0.00

031805100100	Ondo State Judiciary					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	11,877,096,320.15	8,144,885,829.21	3,949,086,653.89	10,024,620,000.00	0.00
7033	LAW COURTS	11,877,096,320.15	8,144,885,829.21	3,949,086,653.89	10,024,620,000.00	0.00
70331	LAW COURTS	11,877,096,320.15	8,144,885,829.21	3,949,086,653.89	10,024,620,000.00	0.00

031805100200	Judiciary Division					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	123,000,000.00	200,000,000.00	82,000,000.00	300,000,000.00	0.00
7033	LAW COURTS	123,000,000.00	200,000,000.00	82,000,000.00	300,000,000.00	0.00
70331	LAW COURTS	123,000,000.00	200,000,000.00	82,000,000.00	300,000,000.00	0.00

031805100300	Office of Honourable Chief Judge					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

703	PUBLIC ORDER AND SAFETY	120,000,000.00	140,000,000.00	80,000,000.00	200,000,000.00	0.00
7033	LAW COURTS	120,000,000.00	140,000,000.00	80,000,000.00	200,000,000.00	0.00
70331	LAW COURTS	120,000,000.00	140,000,000.00	80,000,000.00	200,000,000.00	0.00

031805100400	Multidoor Court House					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	57,600,000.00	297,000,000.00	38,400,000.00	650,000,000.00	0.00
7033	LAW COURTS	57,600,000.00	297,000,000.00	38,400,000.00	650,000,000.00	0.00
70331	LAW COURTS	57,600,000.00	297,000,000.00	38,400,000.00	650,000,000.00	0.00

031805200100	Customary Court of Appeal					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	756,868,638.62	2,357,736,980.42	1,490,368,632.66	3,350,000,000.00	0.00
7033	LAW COURTS	756,868,638.62	2,357,736,980.42	1,490,368,632.66	3,350,000,000.00	0.00
70331	LAW COURTS	756,868,638.62	2,357,736,980.42	1,490,368,632.66	3,350,000,000.00	0.00

031805200200	Customary Court of Appeal - Judicial Divisions					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	120,000,000.00	126,000,000.00	80,000,000.00	180,000,000.00	0.00
7033	LAW COURTS	120,000,000.00	126,000,000.00	80,000,000.00	180,000,000.00	0.00
70331	LAW COURTS	120,000,000.00	126,000,000.00	80,000,000.00	180,000,000.00	0.00

031805200300	Office of the President of the Customary Court of					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	63,000,000.00	80,000,000.00	42,000,000.00	130,000,000.00	0.00
7033	LAW COURTS	63,000,000.00	80,000,000.00	42,000,000.00	130,000,000.00	0.00
70331	LAW COURTS	63,000,000.00	80,000,000.00	42,000,000.00	130,000,000.00	0.00

031805200400	Customary Court					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	0.00	25,000,000.00	0.00	150,000,000.00	0.00
7033	LAW COURTS	0.00	25,000,000.00	0.00	150,000,000.00	0.00
70331	LAW COURTS	0.00	25,000,000.00	0.00	150,000,000.00	0.00

031805400100	Magistrate Court					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	57,600,000.00	88,000,000.00	38,400,000.00	104,000,000.00	0.00
7033	LAW COURTS	57,600,000.00	88,000,000.00	38,400,000.00	104,000,000.00	0.00
70331	LAW COURTS	57,600,000.00	88,000,000.00	38,400,000.00	104,000,000.00	0.00

032600100100	Ministry of Justice					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	565,529,374.12	2,741,457,184.53	561,154,938.95	2,699,220,000.00	0.00
7033	LAW COURTS	565,529,374.12	2,741,457,184.53	561,154,938.95	2,699,220,000.00	0.00

70331	LAW COURTS	565,529,374.12	2,741,457,184.53	561,154,938.95	2,699,220,000.00	0.00
032600100200 Ondo State Anti-Land Grabbing Task Force Office						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	0.00	50,000,000.00	0.00	119,000,000.00	0.00
7033	LAW COURTS	0.00	50,000,000.00	0.00	119,000,000.00	0.00
70331	LAW COURTS	0.00	50,000,000.00	0.00	119,000,000.00	0.00
032600200100 Ondo State Law Commission						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	35,460,904.74	257,043,277.70	33,716,626.93	1,247,950,000.00	0.00
7033	LAW COURTS	35,460,904.74	257,043,277.70	33,716,626.93	1,247,950,000.00	0.00
70331	LAW COURTS	35,460,904.74	257,043,277.70	33,716,626.93	1,247,950,000.00	0.00
032600700100 Citizen's Right Mediation Centre/Office of Public Complaints						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	22,839,909.78	71,511,456.27	42,986,754.48	73,800,000.00	0.00
7033	LAW COURTS	22,839,909.78	71,511,456.27	42,986,754.48	73,800,000.00	0.00
70331	LAW COURTS	22,839,909.78	71,511,456.27	42,986,754.48	73,800,000.00	0.00
045800100100 Ondo State Oil Producing Area Development Commission						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	5,692,964,370.30	30,000,000,000.00	7,938,314,919.42	14,838,905,600.00	0.00
7062	COMMUNITY DEVELOPMENT	5,692,964,370.30	30,000,000,000.00	7,938,314,919.42	14,838,905,600.00	0.00
70621	COMMUNITY DEVELOPMENT	5,692,964,370.30	30,000,000,000.00	7,938,314,919.42	14,838,905,600.00	0.00
046300100100 Ministry of Regional Integration and Diasporas Affairs						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	82,717,364.27	212,405,568.33	70,894,826.90	676,000,000.00	0.00
7013	GENERAL SERVICES	82,717,364.27	212,405,568.33	70,894,826.90	676,000,000.00	0.00
70133	OTHER GENERAL SERVICES	82,717,364.27	212,405,568.33	70,894,826.90	676,000,000.00	0.00
051300100100 Ministry of Youth and Sports Development						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	122,183,299.43	572,927,752.88	292,866,544.52	1,112,000,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	122,183,299.43	572,927,752.88	292,866,544.52	1,112,000,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	122,183,299.43	572,927,752.88	292,866,544.52	1,112,000,000.00	0.00
051300200100 Ondo State Sports Council						
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	671,160,855.66	1,394,563,157.88	955,208,284.20	1,306,350,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	671,160,855.66	1,394,563,157.88	955,208,284.20	1,306,350,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	671,160,855.66	1,394,563,157.88	955,208,284.20	1,306,350,000.00	0.00

051300200200	Ondo State Football Academy					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	20,000,000.00	0.00	50,000,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	20,000,000.00	0.00	50,000,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	20,000,000.00	0.00	50,000,000.00	0.00

051300300100	Ondo State Football Development Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	935,108,554.29	1,463,154,917.01	681,471,369.29	1,426,000,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	935,108,554.29	1,463,154,917.01	681,471,369.29	1,426,000,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	935,108,554.29	1,463,154,917.01	681,471,369.29	1,426,000,000.00	0.00

051400100100	Ministry of Women Affairs and Social Development					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	412,043,794.17	3,566,642,667.76	943,297,352.78	6,387,500,000.00	0.00
7104	FAMILY AND CHILDREN	412,043,794.17	3,566,642,667.76	943,297,352.78	6,387,500,000.00	0.00
71041	FAMILY AND CHILDREN	412,043,794.17	3,566,642,667.76	943,297,352.78	6,387,500,000.00	0.00

051400100200	Ministry of Women Affairs and Social Development					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	8,250,000.00	12,000,000.00	6,000,000.00	12,100,000.00	0.00
7104	FAMILY AND CHILDREN	8,250,000.00	12,000,000.00	6,000,000.00	12,100,000.00	0.00
71041	FAMILY AND CHILDREN	8,250,000.00	12,000,000.00	6,000,000.00	12,100,000.00	0.00

051400100300	Nigeria For Women Project Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	8,000,000.00	25,000,000.00	0.00	60,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	8,000,000.00	25,000,000.00	0.00	60,000,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	8,000,000.00	25,000,000.00	0.00	60,000,000.00	0.00

051400100400	At Risk Children Care Centre					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	24,000,000.00	0.00	0.00	85,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	24,000,000.00	0.00	0.00	85,000,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	24,000,000.00	0.00	0.00	85,000,000.00	0.00

051400200100	Agency for the Welfare of the Physically Challenged					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	41,233,827.59	100,427,651.56	41,217,893.97	554,971,000.00	0.00
7101	SICKNESS AND DISABILITY	41,233,827.59	100,427,651.56	41,217,893.97	554,971,000.00	0.00
71012	DISABILITY	41,233,827.59	100,427,651.56	41,217,893.97	554,971,000.00	0.00

051400300100	Ondo State Agency Against Gender Based Violence					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging

710	SOCIAL PROTECTION	48,549,413.73	117,480,139.59	51,420,062.75	282,400,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	48,549,413.73	117,480,139.59	51,420,062.75	282,400,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	48,549,413.73	117,480,139.59	51,420,062.75	282,400,000.00	0.00

051700100100	Ministry of Education, Science and Technology					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	2,745,587,945.16	9,172,406,526.68	5,948,715,339.78	9,266,200,000.00	3,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	0.00	0.00	448,000,000.00	0.00
70912	PRIMARY EDUCATION	0.00	0.00	0.00	448,000,000.00	0.00
7098	EDUCATION N.E.C.	2,745,587,945.16	9,172,406,526.68	5,948,715,339.78	8,818,200,000.00	3,000,000.00
70981	EDUCATION N.E.C	2,745,587,945.16	9,172,406,526.68	5,948,715,339.78	8,818,200,000.00	3,000,000.00

051700100200	Zonal Education Offices					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	6,600,000.00	15,000,000.00	4,800,000.00	18,480,000.00	0.00
7098	EDUCATION N.E.C.	6,600,000.00	15,000,000.00	4,800,000.00	18,480,000.00	0.00
70981	EDUCATION N.E.C	6,600,000.00	15,000,000.00	4,800,000.00	18,480,000.00	0.00

051700100300	Ondo State Education Endowment Fund Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	10,800,000.00	12,000,000.00	6,500,000.00	9,000,000.00	0.00
7098	EDUCATION N.E.C.	10,800,000.00	12,000,000.00	6,500,000.00	9,000,000.00	0.00
70981	EDUCATION N.E.C	10,800,000.00	12,000,000.00	6,500,000.00	9,000,000.00	0.00

051700100400	Tertiary Institutions Coordinating Unit					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	3,750,000.00	10,000,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	3,750,000.00	10,000,000.00	0.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	3,750,000.00	10,000,000.00	0.00	0.00	0.00

051700100500	Education Resource Centre					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	6,663,600.00	8,000,000.00	5,331,200.00	5,775,000.00	0.00
7098	EDUCATION N.E.C.	6,663,600.00	8,000,000.00	5,331,200.00	5,775,000.00	0.00
70981	EDUCATION N.E.C	6,663,600.00	8,000,000.00	5,331,200.00	5,775,000.00	0.00

051700200100	State Universal Basic Education Board (SUBEB) Headquarters					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	3,811,344,871.49	12,535,487,585.07	7,662,473,828.32	8,465,906,000.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	3,811,344,871.49	12,533,487,585.07	7,662,473,828.32	8,460,906,000.00	0.00
70912	PRIMARY EDUCATION	3,811,344,871.49	12,533,487,585.07	7,662,473,828.32	8,460,906,000.00	0.00
7092	SECONDARY EDUCATION	0.00	2,000,000.00	0.00	5,000,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	2,000,000.00	0.00	5,000,000.00	0.00

051700200200	State Universal Basic Education Board (Subeb) Z					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	45,000,000.00	50,000,000.00	30,000,000.00	120,000,000.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	45,000,000.00	50,000,000.00	30,000,000.00	120,000,000.00	0.00
70912	PRIMARY EDUCATION	45,000,000.00	50,000,000.00	30,000,000.00	120,000,000.00	0.00

051700200300	Mega/Smart Schools					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	56,250,000.01	76,000,000.00	37,500,000.00	119,000,000.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	56,250,000.01	76,000,000.00	37,500,000.00	119,000,000.00	0.00
70912	PRIMARY EDUCATION	56,250,000.01	76,000,000.00	37,500,000.00	119,000,000.00	0.00

051700300100	Board of Adult, Technical and Vocational Educatio					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	1,209,079,651.77	1,848,793,762.18	1,565,387,994.26	2,759,100,000.00	0.00
7092	SECONDARY EDUCATION	1,209,079,651.77	1,848,793,762.18	1,565,387,994.26	2,759,100,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	1,209,079,651.77	1,848,793,762.18	1,565,387,994.26	2,759,100,000.00	0.00

051700400100	Ondo State Library Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	52,532,622.95	111,864,319.31	40,681,656.65	142,100,000.00	0.00
7097	R & D EDUCATION	52,532,622.95	111,864,319.31	40,681,656.65	142,100,000.00	0.00
70971	R & D EDUCATION	52,532,622.95	111,864,319.31	40,681,656.65	142,100,000.00	0.00

051700500100	Ondo State Scholarship Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	375,831,210.24	416,290,550.16	40,736,107.26	631,100,000.00	0.00
7094	TERTIARY EDUCATION	352,729,500.00	372,700,000.00	9,600,000.00	588,000,000.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	352,729,500.00	372,700,000.00	9,600,000.00	588,000,000.00	0.00
7097	R & D EDUCATION	23,101,710.24	43,590,550.16	31,136,107.26	43,100,000.00	0.00
70971	R & D EDUCATION	23,101,710.24	43,590,550.16	31,136,107.26	43,100,000.00	0.00

051700600100	Teaching Service Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	22,513,049,680.41	26,119,335,003.10	19,352,045,794.38	27,395,000,000.00	0.00
7092	SECONDARY EDUCATION	22,513,049,680.41	26,119,335,003.10	19,352,045,794.38	27,395,000,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	22,513,049,680.41	26,119,335,003.10	19,352,045,794.38	27,395,000,000.00	0.00

051700600200	Zonal Teaching Service Commission, Akure					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00
7092	SECONDARY EDUCATION	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00

051700600300	Zonal Teaching Service Commission, Ikare					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00
7092	SECONDARY EDUCATION	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00

051700600400	Zonal Teaching Service Commission, Irele					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	4,950,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00
7092	SECONDARY EDUCATION	4,950,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	4,950,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00

051700600500	Zonal Teaching Service Commission, Odigbo					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	4,950,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00
7092	SECONDARY EDUCATION	4,950,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	4,950,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00

051700600600	Zonal Teaching Service Commission, Oka					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	5,400,000.00	9,000,000.00	3,600,000.00	9,500,000.00	0.00
7092	SECONDARY EDUCATION	5,400,000.00	9,000,000.00	3,600,000.00	9,500,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	5,400,000.00	9,000,000.00	3,600,000.00	9,500,000.00	0.00

051700600700	Zonal Teaching Service Commission, Okitipupa					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	4,950,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00
7092	SECONDARY EDUCATION	4,950,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	4,950,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00

051700600800	Zonal Teaching Service Commission, Ondo					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00
7092	SECONDARY EDUCATION	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00

051700600900	Zonal Teaching Service Commission, Owena					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00
7092	SECONDARY EDUCATION	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	5,400,000.00	9,000,000.00	3,600,000.00	8,500,000.00	0.00

051700601000	Zonal Teaching Service Commission, Owo					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

709	EDUCATION	5,649,999.99	9,000,000.00	3,600,000.00	8,500,000.00	0.00
7092	SECONDARY EDUCATION	5,649,999.99	9,000,000.00	3,600,000.00	8,500,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	5,649,999.99	9,000,000.00	3,600,000.00	8,500,000.00	0.00

051700700100	Rufus Giwa polytechnic, Owo					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	4,489,042,500.00	6,300,000,000.00	3,456,195,000.00	6,200,000,000.00	0.00
7094	TERTIARY EDUCATION	4,489,042,500.00	6,300,000,000.00	3,456,195,000.00	6,200,000,000.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	300,000,000.00	150,000,000.00	300,000,000.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	4,489,042,500.00	6,000,000,000.00	3,306,195,000.00	5,900,000,000.00	0.00

051700800100	Adekunle Ajasin University, Akungba Akoko					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	2,454,375,000.00	3,700,000,000.00	1,785,000,000.00	4,500,000,000.00	0.00
7094	TERTIARY EDUCATION	2,454,375,000.00	3,700,000,000.00	1,785,000,000.00	4,500,000,000.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	2,454,375,000.00	3,700,000,000.00	1,785,000,000.00	4,500,000,000.00	0.00

051700900100	Olusegun Agagu University of Science and Technology					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	756,000,000.00	1,560,000,000.00	504,000,000.00	1,951,100,000.00	0.00
7094	TERTIARY EDUCATION	756,000,000.00	1,560,000,000.00	504,000,000.00	1,951,100,000.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	756,000,000.00	1,560,000,000.00	504,000,000.00	1,951,100,000.00	0.00

051701000100	Ondo State University of Medical Sciences					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	1,292,000,000.00	2,450,000,000.00	540,000,000.00	2,911,000,000.00	0.00
7094	TERTIARY EDUCATION	1,292,000,000.00	2,450,000,000.00	540,000,000.00	2,911,000,000.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,292,000,000.00	2,450,000,000.00	540,000,000.00	2,911,000,000.00	0.00

052100100100	Ministry of Health					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	1,332,384,846.12	21,164,778,282.72	5,404,510,201.94	19,431,000,000.00	11,000,000.00
7076	HEALTH N.E.C.	1,332,384,846.12	21,164,778,282.72	5,404,510,201.94	19,431,000,000.00	11,000,000.00
70761	HEALTH N.E.C.	1,332,384,846.12	21,164,778,282.72	5,404,510,201.94	19,431,000,000.00	11,000,000.00

052100100200	Malaria Elimination and Nutrition Improvement Project					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	9,000,000.00	9,450,000.00	5,650,000.00	8,005,200,000.00	0.00
7076	HEALTH N.E.C.	9,000,000.00	9,450,000.00	5,650,000.00	8,005,200,000.00	0.00
70761	HEALTH N.E.C.	9,000,000.00	9,450,000.00	5,650,000.00	8,005,200,000.00	0.00

052100100300	Drugs and Health Commodity Management Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	33,332,637.49	73,000,000.00	18,495,500.00	440,000,000.00	0.00

7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	33,332,637.49	73,000,000.00	18,495,500.00	440,000,000.00	0.00
70711	PHARMACEUTICAL PRODUCTS	33,332,637.49	73,000,000.00	18,495,500.00	440,000,000.00	0.00

052100200100	Contributory Health Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	2,423,972,469.41	2,481,243,099.86	1,460,486,347.69	3,521,100,000.00	0.00
7074	PUBLIC HEALTH SERVICES	2,423,972,469.41	2,481,243,099.86	1,460,486,347.69	3,521,100,000.00	0.00
70741	PUBLIC HEALTH SERVICES	2,423,972,469.41	2,481,243,099.86	1,460,486,347.69	3,521,100,000.00	0.00

052100300100	Primary Health Care Management Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	2,023,940,040.73	3,083,976,879.91	2,253,699,148.45	5,223,500,000.00	45,000,000.00
7074	PUBLIC HEALTH SERVICES	2,023,940,040.73	3,083,976,879.91	2,253,699,148.45	5,223,500,000.00	45,000,000.00
70741	PUBLIC HEALTH SERVICES	2,023,940,040.73	3,083,976,879.91	2,253,699,148.45	5,223,500,000.00	45,000,000.00

052100400100	Hospitals Management Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	10,609,963,918.67	10,590,274,701.52	7,710,298,280.53	11,200,000,000.00	0.00
7073	HOSPITAL SERVICES	10,609,963,918.67	10,590,274,701.52	7,710,298,280.53	11,200,000,000.00	0.00
70731	GENERAL HOSPITAL SERVICES	10,609,963,918.67	10,590,274,701.52	7,710,298,280.53	11,200,000,000.00	0.00

052100400200	Ondo State Mother and Child Hospital					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	0.00	37,800,000.00	0.00	24,000,000.00	0.00
7073	HOSPITAL SERVICES	0.00	37,800,000.00	0.00	24,000,000.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	37,800,000.00	0.00	24,000,000.00	0.00

052100400300	Ondo State Reference Hospital					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	0.00	15,000,000.00	0.00	19,800,000.00	0.00
7076	HEALTH N.E.C.	0.00	15,000,000.00	0.00	19,800,000.00	0.00
70761	HEALTH N.E.C.	0.00	15,000,000.00	0.00	19,800,000.00	0.00

052100500100	Ondo State University of Medical Sciences Teaching Hospital					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	3,124,482,277.56	8,877,636,477.94	6,346,187,567.50	10,110,000,000.00	0.00
7073	HOSPITAL SERVICES	3,124,482,277.56	385,185,000.00	123,539,540.00	2,500,000,000.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	3,124,482,277.56	385,185,000.00	123,539,540.00	2,500,000,000.00	0.00
7076	HEALTH N.E.C.	0.00	8,492,451,477.94	6,222,648,027.50	7,610,000,000.00	0.00
70761	HEALTH N.E.C.	0.00	8,492,451,477.94	6,222,648,027.50	7,610,000,000.00	0.00

052100600100	College of Health Technology					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	14,994,000.00	35,400,000.00	9,996,000.00	116,000,000.00	0.00

7094	TERTIARY EDUCATION	14,994,000.00	35,400,000.00	9,996,000.00	116,000,000.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	14,994,000.00	35,400,000.00	9,996,000.00	116,000,000.00	0.00

052100700100	Board of Alternative Medicine					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	8,867,960.00	22,400,000.00	4,727,000.00	30,790,000.00	0.00
7072	OUTPATIENT SERVICES	8,420,000.00	9,400,000.00	4,727,000.00	21,790,000.00	0.00
70721	GENERAL MEDICAL SERVICES	400,000.00	1,000,000.00	0.00	1,000,000.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	8,020,000.00	8,400,000.00	4,727,000.00	20,790,000.00	0.00
7073	HOSPITAL SERVICES	447,960.00	13,000,000.00	0.00	9,000,000.00	0.00
70731	GENERAL HOSPITAL SERVICES	447,960.00	13,000,000.00	0.00	9,000,000.00	0.00

052100800100	Ondo State Emergency Medical Service Agency (O					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	55,213,943.58	380,680,944.02	304,776,972.21	370,670,000.00	0.00
7072	OUTPATIENT SERVICES	0.00	252,947,042.68	222,887,042.68	219,000,000.00	0.00
70721	GENERAL MEDICAL SERVICES	0.00	252,947,042.68	222,887,042.68	219,000,000.00	0.00
7073	HOSPITAL SERVICES	55,213,943.58	127,733,901.34	81,889,929.53	151,670,000.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	55,213,943.58	127,733,901.34	81,889,929.53	151,670,000.00	0.00

052100900100	Neuro-Psychiatric Specialist Hospital					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	14,400,000.00	81,500,000.00	9,600,000.00	900,000,000.00	0.00
7072	OUTPATIENT SERVICES	14,400,000.00	21,500,000.00	9,600,000.00	50,000,000.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	14,400,000.00	21,500,000.00	9,600,000.00	50,000,000.00	0.00
7073	HOSPITAL SERVICES	0.00	60,000,000.00	0.00	850,000,000.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	60,000,000.00	0.00	850,000,000.00	0.00

052101000100	Ondo State Agency for the Control of Aids (ODSAC)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	71,684,765.88	159,937,524.80	67,297,640.85	150,100,000.00	0.00
7074	PUBLIC HEALTH SERVICES	71,684,765.88	159,937,524.80	67,297,640.85	150,100,000.00	0.00
70741	PUBLIC HEALTH SERVICES	71,684,765.88	159,937,524.80	67,297,640.85	150,100,000.00	0.00

053500100100	Ministry of Environment					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	330,998,852.08	452,145,764.01	271,575,545.72	5,526,620,000.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	330,998,852.08	452,145,764.01	271,575,545.72	5,526,620,000.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	330,998,852.08	452,145,764.01	271,575,545.72	5,526,620,000.00	0.00

053500200100	State Environmental Protection Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	161,689,549.15	298,255,560.91	48,398,257.79	338,748,000.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	161,689,549.15	298,255,560.91	48,398,257.79	338,748,000.00	0.00

70561	ENVIRONMENTAL PROTECTION N.E.C.	161,689,549.15	298,255,560.91	48,398,257.79	338,748,000.00	0.00

053500300100	Ondo State Waste Management					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	605,758,669.04	1,051,619,418.33	570,705,763.09	1,062,300,000.00	0.00
7051	WASTE MANAGEMENT	605,758,669.04	1,051,619,418.33	570,705,763.09	1,062,300,000.00	0.00
70511	WASTE MANAGEMENT	605,758,669.04	1,051,619,418.33	570,705,763.09	1,062,300,000.00	0.00

053500400100	New Map Project Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	42,893,091.35	2,081,042,014.04	39,057,633.93	1,807,500,000.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	42,893,091.35	2,081,042,014.04	39,057,633.93	1,807,500,000.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	42,893,091.35	2,081,042,014.04	39,057,633.93	1,807,500,000.00	0.00

055100100100	Ministry of Local Government and Chieftaincy Affairs					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	240,000,000.00	200,000,000.00	0.00	2,923,700,000.00	0.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN	240,000,000.00	200,000,000.00	0.00	2,923,700,000.00	0.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN	240,000,000.00	200,000,000.00	0.00	2,923,700,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	79,025,106.35	261,713,596.97	81,356,642.88	393,500,000.00	0.00
7062	COMMUNITY DEVELOPMENT	79,025,106.35	261,713,596.97	81,356,642.88	393,500,000.00	0.00
70621	COMMUNITY DEVELOPMENT	79,025,106.35	261,713,596.97	81,356,642.88	393,500,000.00	0.00

055700200100	Ondo State Community and Social Development Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	1,509,860,000.92	1,174,000,000.00	9,600,000.00	1,768,000,000.00	0.00
7062	COMMUNITY DEVELOPMENT	1,509,860,000.92	1,174,000,000.00	9,600,000.00	1,768,000,000.00	0.00
70621	COMMUNITY DEVELOPMENT	1,509,860,000.92	1,174,000,000.00	9,600,000.00	1,768,000,000.00	0.00

055700300100	Directorate of Rural and Community Development					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	75,923,076.92	0.00	100,088,988.79	0.00
7045	TRANSPORT	0.00	75,923,076.92	0.00	100,088,988.79	0.00
70451	ROAD TRANSPORT	0.00	75,923,076.92	0.00	100,088,988.79	0.00
706	HOUSING AND COMMUNITY AMMENITIES	110,231,611.87	1,669,222,108.79	89,386,121.65	2,720,466,067.26	0.00
7062	COMMUNITY DEVELOPMENT	110,231,611.87	150,760,570.31	89,386,121.65	718,686,291.46	0.00
70621	COMMUNITY DEVELOPMENT	110,231,611.87	150,760,570.31	89,386,121.65	718,686,291.46	0.00
7063	WATER SUPPLY	0.00	987,000,000.04	0.00	1,301,156,854.27	0.00
70631	WATER SUPPLY	0.00	987,000,000.04	0.00	1,301,156,854.27	0.00
7064	STREET LIGHTING	0.00	227,769,230.76	0.00	300,266,966.37	0.00
70641	STREET LIGHTING	0.00	227,769,230.76	0.00	300,266,966.37	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	303,692,307.68	0.00	400,355,955.16	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	303,692,307.68	0.00	400,355,955.16	0.00
707	HEALTH	0.00	75,923,076.92	0.00	100,088,988.79	0.00

7074	PUBLIC HEALTH SERVICES	0.00	75,923,076.92	0.00	100,088,988.79	0.00
70741	PUBLIC HEALTH SERVICES	0.00	75,923,076.92	0.00	100,088,988.79	0.00
709	EDUCATION	0.00	303,692,307.68	0.00	400,355,955.16	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	303,692,307.68	0.00	400,355,955.16	0.00
70912	PRIMARY EDUCATION	0.00	303,692,307.68	0.00	400,355,955.16	0.00

REVENUE DETAILS BY MDAs

011101000100	Bureau of Public Procurement (BPP)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>78,170,000.00</u>	<u>115,000,000.00</u>	<u>81,176,900.00</u>	<u>126,500,000.00</u>	<u>0.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>78,170,000.00</u>	<u>115,000,000.00</u>	<u>81,176,900.00</u>	<u>126,500,000.00</u>	<u>0.00</u>
<u>1202</u>	<u>NON-TAX REVENUE</u>	<u>78,170,000.00</u>	<u>115,000,000.00</u>	<u>81,176,900.00</u>	<u>126,500,000.00</u>	<u>0.00</u>
<u>120204</u>	<u>FEES - GENERAL</u>	<u>78,170,000.00</u>	<u>115,000,000.00</u>	<u>81,176,900.00</u>	<u>126,500,000.00</u>	<u>0.00</u>
12020417	CONTRACTOR REGISTRATION FEES	39,185,000.00	75,000,000.00	70,575,800.00	85,000,000.00	0.00
12020427	TENDER FEES	8,553,000.00	5,000,000.00	111,100.00	6,500,000.00	0.00
12020496	REGISTRATION FEES	30,432,000.00	35,000,000.00	10,490,000.00	35,000,000.00	0.00

011101700100	Cabinet and Special Services Department					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,550,000.00</u>	<u>1,050,000.00</u>	<u>513,000.00</u>	<u>1,050,000.00</u>	<u>0.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>1,550,000.00</u>	<u>1,050,000.00</u>	<u>513,000.00</u>	<u>1,050,000.00</u>	<u>0.00</u>
<u>1202</u>	<u>NON-TAX REVENUE</u>	<u>1,550,000.00</u>	<u>1,050,000.00</u>	<u>513,000.00</u>	<u>1,050,000.00</u>	<u>0.00</u>
<u>120204</u>	<u>FEES - GENERAL</u>	<u>1,550,000.00</u>	<u>1,050,000.00</u>	<u>513,000.00</u>	<u>1,050,000.00</u>	<u>0.00</u>
12020453	APPLICATION FEES	1,550,000.00	1,050,000.00	513,000.00	1,050,000.00	0.00

011103500100	Ondo State Pensions Transitional Department					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>5,387,000.00</u>	<u>8,742,000.00</u>	<u>3,417,600.00</u>	<u>8,742,000.00</u>	<u>0.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>5,387,000.00</u>	<u>8,742,000.00</u>	<u>3,417,600.00</u>	<u>8,742,000.00</u>	<u>0.00</u>
<u>1202</u>	<u>NON-TAX REVENUE</u>	<u>5,387,000.00</u>	<u>8,742,000.00</u>	<u>3,417,600.00</u>	<u>8,742,000.00</u>	<u>0.00</u>
<u>120206</u>	<u>SALES - GENERAL</u>	<u>5,387,000.00</u>	<u>8,742,000.00</u>	<u>3,417,600.00</u>	<u>8,742,000.00</u>	<u>0.00</u>
12020616	SALES OF FORMS	5,387,000.00	8,742,000.00	3,417,600.00	8,742,000.00	0.00

011103500200	State Pension Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>22,000.00</u>	<u>100,000.00</u>	<u>25,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>22,000.00</u>	<u>100,000.00</u>	<u>25,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>1202</u>	<u>NON-TAX REVENUE</u>	<u>22,000.00</u>	<u>100,000.00</u>	<u>25,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>120206</u>	<u>SALES - GENERAL</u>	<u>22,000.00</u>	<u>100,000.00</u>	<u>25,000.00</u>	<u>0.00</u>	<u>0.00</u>
12020616	SALES OF FORMS	22,000.00	100,000.00	25,000.00	0.00	0.00

011103700100	Muslim Welfare Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,567,000.00</u>	<u>2,250,000.00</u>	<u>2,750,000.00</u>	<u>2,250,000.00</u>	<u>0.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>1,567,000.00</u>	<u>2,250,000.00</u>	<u>2,750,000.00</u>	<u>2,250,000.00</u>	<u>0.00</u>
<u>1202</u>	<u>NON-TAX REVENUE</u>	<u>1,567,000.00</u>	<u>2,250,000.00</u>	<u>2,750,000.00</u>	<u>2,250,000.00</u>	<u>0.00</u>
<u>120206</u>	<u>SALES - GENERAL</u>	<u>1,567,000.00</u>	<u>2,250,000.00</u>	<u>2,750,000.00</u>	<u>2,250,000.00</u>	<u>0.00</u>
12020616	SALES OF FORMS	1,567,000.00	2,250,000.00	2,750,000.00	2,250,000.00	0.00

011103800100	Christian Welfare Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>30,000.00</u>	<u>992,000.00</u>	<u>171,200.00</u>	<u>992,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	30,000.00	992,000.00	171,200.00	992,000.00	0.00
1202	NON-TAX REVENUE	30,000.00	992,000.00	171,200.00	992,000.00	0.00
120206	SALES - GENERAL	30,000.00	992,000.00	171,200.00	992,000.00	0.00
12020616	SALES OF FORMS	30,000.00	992,000.00	171,200.00	992,000.00	0.00

011113200100	Public and Inter-Governmental Relations Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>150,000,000.00</u>	<u>0.00</u>
13	AID AND GRANTS	0.00	0.00	0.00	150,000,000.00	0.00
1302	GRANTS	0.00	0.00	0.00	150,000,000.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	150,000,000.00	0.00
13020102	CAPITAL GRANT FROM FGN	0.00	0.00	0.00	150,000,000.00	0.00

016100100200	General Administration					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,331,000.00</u>	<u>2,000,000.00</u>	<u>2,710,100.00</u>	<u>2,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	1,331,000.00	2,000,000.00	2,710,100.00	2,000,000.00	0.00
1202	NON-TAX REVENUE	1,331,000.00	2,000,000.00	2,710,100.00	2,000,000.00	0.00
120204	FEES - GENERAL	740,000.00	1,700,000.00	2,700,100.00	2,000,000.00	0.00
12020427	TENDER FEES	740,000.00	1,700,000.00	2,700,100.00	2,000,000.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	591,000.00	300,000.00	10,000.00	0.00	0.00
12020803	RENT ON GOVERNMENT BUILDINGS	591,000.00	300,000.00	10,000.00	0.00	0.00

016100200100	Liaison Office, Lagos					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>6,381,000.00</u>	<u>8,580,000.00</u>	<u>3,768,100.00</u>	<u>8,580,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	6,381,000.00	8,580,000.00	3,768,100.00	8,580,000.00	0.00
1202	NON-TAX REVENUE	6,381,000.00	8,580,000.00	3,768,100.00	8,580,000.00	0.00
120204	FEES - GENERAL	0.00	8,580,000.00	0.00	0.00	0.00
12020453	APPLICATION FEES	0.00	8,580,000.00	0.00	0.00	0.00
120205	FINES - GENERAL	6,381,000.00	0.00	3,768,100.00	8,580,000.00	0.00
12020501	SUNDRY FINES/PENALTIES	6,381,000.00	0.00	3,768,100.00	8,580,000.00	0.00

016100200200	Liaison Office, Abuja					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>9,047,000.00</u>	<u>11,000,000.00</u>	<u>5,466,410.00</u>	<u>11,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	9,047,000.00	11,000,000.00	5,466,410.00	11,000,000.00	0.00
1202	NON-TAX REVENUE	9,047,000.00	11,000,000.00	5,466,410.00	11,000,000.00	0.00
120204	FEES - GENERAL	9,047,000.00	11,000,000.00	5,466,410.00	11,000,000.00	0.00
12020453	APPLICATION FEES	9,047,000.00	11,000,000.00	5,466,410.00	11,000,000.00	0.00

011200300100	State House of Assembly					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>320,000.00</u>	<u>1,000,000.00</u>	<u>240,000.00</u>	<u>1,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	320,000.00	1,000,000.00	240,000.00	1,000,000.00	0.00
1202	NON-TAX REVENUE	320,000.00	1,000,000.00	240,000.00	1,000,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	320,000.00	1,000,000.00	240,000.00	1,000,000.00	0.00
12020901	RENT ON GOVERNMENT LAND	320,000.00	1,000,000.00	240,000.00	1,000,000.00	0.00

012300100100	Ministry of Information and Orientation					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>554,000.00</u>	<u>2,835,000.00</u>	<u>2,288,000.00</u>	<u>5,670,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	554,000.00	2,835,000.00	2,288,000.00	5,670,000.00	0.00
1202	NON-TAX REVENUE	554,000.00	2,835,000.00	2,288,000.00	5,670,000.00	0.00
120207	EARNINGS -GENERAL	554,000.00	2,835,000.00	2,288,000.00	5,670,000.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	554,000.00	2,835,000.00	2,288,000.00	5,670,000.00	0.00

012305600100	Ondo State Signage Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>104,930,866.00</u>	<u>350,000,000.00</u>	<u>57,199,500.00</u>	<u>315,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	104,930,866.00	350,000,000.00	57,199,500.00	315,000,000.00	0.00
1202	NON-TAX REVENUE	104,930,866.00	350,000,000.00	57,199,500.00	315,000,000.00	0.00
120201	LICENCES - GENERAL	75,149,327.50	246,962,746.80	40,834,450.00	212,508,000.00	0.00
12020151	SIGNAGE ANNUAL PERMIT	75,149,327.50	246,962,746.80	40,834,450.00	212,508,000.00	0.00
120204	FEES - GENERAL	21,845,801.00	71,203,566.48	14,460,050.00	70,164,000.00	0.00
12020436	BILL BOARD ADVERTISEMENT FEES	18,731,506.00	66,921,074.52	14,045,050.00	66,000,000.00	0.00
12020450	INSPECTION FEES	3,114,295.00	4,282,491.96	415,000.00	4,164,000.00	0.00
120205	FINES - GENERAL	1,838,577.00	4,282,491.96	60,000.00	4,164,000.00	0.00
12020501	SUNDRY FINES/PENALTIES	1,838,577.00	4,282,491.96	60,000.00	4,164,000.00	0.00
120206	SALES - GENERAL	1,230,718.00	4,282,491.96	65,000.00	4,164,000.00	0.00
12020616	SALES OF FORMS	1,230,718.00	4,282,491.96	65,000.00	4,164,000.00	0.00
120207	EARNINGS -GENERAL	4,866,442.50	23,268,702.80	1,780,000.00	24,000,000.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	4,866,442.50	23,268,702.80	1,780,000.00	24,000,000.00	0.00

012400100100	Ondo State Security Network Agency (Amotekun)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>5,510,000.00</u>	<u>15,000,000.00</u>	<u>3,040,000.00</u>	<u>12,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	5,510,000.00	15,000,000.00	3,040,000.00	12,000,000.00	0.00
1202	NON-TAX REVENUE	5,510,000.00	15,000,000.00	3,040,000.00	12,000,000.00	0.00
120205	FINES - GENERAL	5,510,000.00	15,000,000.00	3,040,000.00	12,000,000.00	0.00
12020501	SUNDRY FINES/PENALTIES	5,510,000.00	15,000,000.00	3,040,000.00	12,000,000.00	0.00

012500600100	Public Service Training Institute					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>24,040,389.18</u>	<u>80,000,000.00</u>	<u>42,028,000.00</u>	<u>80,000,000.00</u>	<u>0.00</u>

12	INDEPENDENT REVENUE	24,040,389.18	80,000,000.00	42,028,000.00	80,000,000.00	0.00
1202	NON-TAX REVENUE	24,040,389.18	80,000,000.00	42,028,000.00	80,000,000.00	0.00
120207	EARNINGS -GENERAL	24,040,389.18	80,000,000.00	42,028,000.00	80,000,000.00	0.00
12020725	EARNINGS FROM TRAINING INSTITUTE	24,040,389.18	80,000,000.00	42,028,000.00	80,000,000.00	0.00

012500700100	Office of Establishments					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	10,000.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	10,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	10,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	10,000.00	0.00	0.00	0.00	0.00
12020496	REGISTRATION FEES	10,000.00	0.00	0.00	0.00	0.00

014000100100	Office of the State Auditor General (State)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	306,000.00	600,000.00	341,500.00	600,000.00	0.00
12	INDEPENDENT REVENUE	306,000.00	600,000.00	341,500.00	600,000.00	0.00
1202	NON-TAX REVENUE	306,000.00	600,000.00	341,500.00	600,000.00	0.00
120204	FEES - GENERAL	0.00	100,000.00	0.00	100,000.00	0.00
12020427	TENDER FEES	0.00	100,000.00	0.00	100,000.00	0.00
120213	RE-IMBURSEMENT GENERAL	306,000.00	500,000.00	341,500.00	500,000.00	0.00
12021302	AUDIT FEES	306,000.00	500,000.00	341,500.00	500,000.00	0.00

014700100100	Civil Service Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	147,000.00	114,000.00	460,000.00	114,000.00	0.00
12	INDEPENDENT REVENUE	147,000.00	114,000.00	460,000.00	114,000.00	0.00
1202	NON-TAX REVENUE	147,000.00	114,000.00	460,000.00	114,000.00	0.00
120206	SALES - GENERAL	147,000.00	114,000.00	460,000.00	114,000.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	147,000.00	114,000.00	460,000.00	114,000.00	0.00

014800100100	Ondo State Independent Electoral Commission (O					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	4,275,000.00	0.00	45,000.00	0.00	0.00
12	INDEPENDENT REVENUE	4,275,000.00	0.00	45,000.00	0.00	0.00
1202	NON-TAX REVENUE	4,275,000.00	0.00	45,000.00	0.00	0.00
120206	SALES - GENERAL	4,275,000.00	0.00	45,000.00	0.00	0.00
12020616	SALES OF FORMS	4,275,000.00	0.00	45,000.00	0.00	0.00

021500100100	Ministry of Agriculture					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	2,600,182,715.21	1,694,840,000.00	1,871,107,340.00	1,229,000,000.00	0.00
12	INDEPENDENT REVENUE	144,876,715.21	100,000,000.00	338,271,040.00	829,000,000.00	0.00
1202	NON-TAX REVENUE	144,876,715.21	100,000,000.00	338,271,040.00	829,000,000.00	0.00

120201	LICENCES - GENERAL	22,317,460.00	22,000,000.00	6,150,000.00	75,000,000.00	0.00
12020119	FISHING PERMITS (TOLL FEE)	6,184,105.00	15,000,000.00	6,150,000.00	50,000,000.00	0.00
12020126	TRACTOR HIRING SERVICES	16,133,355.00	7,000,000.00	0.00	25,000,000.00	0.00
120204	FEES - GENERAL	10,729,055.00	30,000,000.00	8,887,500.00	51,000,000.00	0.00
12020450	INSPECTION FEES	10,729,055.00	30,000,000.00	8,887,500.00	45,000,000.00	0.00
12020489	TOLL FEES ON ITEMS	0.00	0.00	0.00	4,000,000.00	0.00
12020496	REGISTRATION FEES	0.00	0.00	0.00	2,000,000.00	0.00
120206	SALES - GENERAL	87,186,510.00	10,000,000.00	106,434,200.00	309,000,000.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	3,432,510.00	5,000,000.00	5,239,500.00	10,000,000.00	0.00
12020626	SALES OF OTHER ITEMS	83,754,000.00	5,000,000.00	101,194,700.00	298,000,000.00	0.00
12020633	SALES OF LIVESTOCK ITEMS	0.00	0.00	0.00	1,000,000.00	0.00
120207	EARNINGS -GENERAL	2,250,000.00	10,000,000.00	2,300,000.00	20,000,000.00	0.00
12020721	EARNINGS FROM CONTROL POST	2,250,000.00	10,000,000.00	2,300,000.00	20,000,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	22,393,690.21	28,000,000.00	214,499,340.00	374,000,000.00	0.00
12020901	RENT ON GOVERNMENT LAND	13,824,480.21	26,000,000.00	200,777,500.00	354,000,000.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	8,569,210.00	2,000,000.00	13,721,840.00	20,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	2,455,306,000.00	1,594,840,000.00	1,532,836,300.00	400,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	2,455,306,000.00	1,594,840,000.00	1,532,836,300.00	400,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	2,455,306,000.00	1,594,840,000.00	1,532,836,300.00	400,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	2,455,306,000.00	1,594,840,000.00	1,532,836,300.00	400,000,000.00	0.00

021500100500	Global Environment Facility (GEF-7)/FAO Project C					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	0.00	1,500,000,000.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	1,500,000,000.00	0.00
1301	AID	0.00	0.00	0.00	1,500,000,000.00	0.00
130102	FOREIGN AID	0.00	0.00	0.00	1,500,000,000.00	0.00
13010202	CAPITAL FOREIGN AID	0.00	0.00	0.00	1,500,000,000.00	0.00

021510200100	Agricultural Development Programme					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	1,280,000.00	2,000,000.00	310,000.00	2,000,000.00	0.00
12	INDEPENDENT REVENUE	1,280,000.00	2,000,000.00	310,000.00	2,000,000.00	0.00
1202	NON-TAX REVENUE	1,280,000.00	2,000,000.00	310,000.00	2,000,000.00	0.00
120206	SALES - GENERAL	1,280,000.00	2,000,000.00	310,000.00	2,000,000.00	0.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	844,000.00	1,000,000.00	295,000.00	1,000,000.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	436,000.00	1,000,000.00	15,000.00	1,000,000.00	0.00

021511000100	Agricultural Input and Supply Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	629,630.00	2,000,000.00	210,710.00	2,000,000.00	0.00
12	INDEPENDENT REVENUE	629,630.00	2,000,000.00	210,710.00	2,000,000.00	0.00
1202	NON-TAX REVENUE	629,630.00	2,000,000.00	210,710.00	2,000,000.00	0.00
120206	SALES - GENERAL	629,630.00	2,000,000.00	210,710.00	2,000,000.00	0.00

12020626	SALES OF OTHER ITEMS	629,630.00	2,000,000.00	210,710.00	2,000,000.00	0.00

021511600100	Cocoa Revolution and Management Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	108,556,800.00	50,000,000.00	17,364,300.00	90,000,000.00	0.00
12	INDEPENDENT REVENUE	108,556,800.00	50,000,000.00	17,364,300.00	90,000,000.00	0.00
1202	NON-TAX REVENUE	108,556,800.00	50,000,000.00	17,364,300.00	90,000,000.00	0.00
120206	SALES - GENERAL	108,556,800.00	30,000,000.00	17,364,300.00	50,000,000.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	108,556,800.00	30,000,000.00	17,364,300.00	50,000,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	20,000,000.00	0.00	40,000,000.00	0.00
12020901	RENT ON GOVERNMENT LAND	0.00	20,000,000.00	0.00	40,000,000.00	0.00

021511700100	Ondo State Agri-Business Empowerment Centre (O					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	149,025,000.00	580,000,000.00	117,465,000.00	465,000,000.00	0.00
12	INDEPENDENT REVENUE	149,025,000.00	580,000,000.00	117,465,000.00	300,000,000.00	0.00
1202	NON-TAX REVENUE	149,025,000.00	580,000,000.00	117,465,000.00	300,000,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	149,025,000.00	580,000,000.00	117,465,000.00	300,000,000.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	149,025,000.00	580,000,000.00	117,465,000.00	300,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	165,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	165,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	165,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	0.00	0.00	165,000,000.00	0.00

022000100100	Ministry of Finance					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	352,210,701,262.74	252,198,934,948.32	231,763,796,888.19	260,149,376,229.00	0.00
11	GOVERNMENT SHARE OF FAAC	316,627,100,417.78	245,797,984,464.80	231,587,225,910.38	238,528,651,229.00	0.00
1101	GOVERNMENT SHARE OF FAAC	316,627,100,417.78	245,797,984,464.80	231,587,225,910.38	238,528,651,229.00	0.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUE	33,865,873,358.46	93,509,972,518.48	76,111,891,436.39	96,574,812,821.00	0.00
11010101	STATUTORY ALLOCATION	14,041,142,392.22	58,509,972,518.48	48,530,022,836.34	59,477,548,821.00	0.00
11010104	MINERAL DERIVATION	19,824,730,966.24	35,000,000,000.00	27,581,868,600.05	37,097,264,000.00	0.00
110102	STATE GOVERNMENT SHARE OF VAT	67,002,413,802.17	70,000,000,000.00	64,923,459,366.26	87,255,713,682.00	0.00
11010201	SHARE OF VAT	67,002,413,802.17	70,000,000,000.00	64,923,459,366.26	87,255,713,682.00	0.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUE	215,758,813,257.15	82,288,011,946.32	90,551,875,107.73	54,698,124,726.00	0.00
11010302	EXCESS NON OIL	0.00	3,759,639,444.08	3,759,639,444.08	0.00	0.00
11010303	EXCHANGE GAIN	50,502,301,728.83	7,000,000,000.00	6,096,578,135.12	11,501,095,876.00	0.00
11010304	ECOLOGICAL FUND	17,435,250.00	635,925,848.10	635,925,848.10	953,419,143.00	0.00
11010305	ELECTRONIC MONEY TRANSFER LEVY (EMTL)	2,496,743,841.18	3,276,230,437.91	3,276,230,437.91	4,789,685,012.00	0.00
11010308	SOLID MINERAL	0.00	400,000,000.00	267,165,620.20	0.00	0.00
11010311	NLNG DIVIDEND	0.00	30,000,000,000.00	25,270,025,839.79	34,453,924,695.00	0.00
11010313	STATE INFRASTRUCTURE AND SECURITY	0.00	34,216,216,216.23	34,216,216,216.23	0.00	0.00
11010399	OTHER FAAC DISTRIBUTIONS	162,742,332,437.14	3,000,000,000.00	17,030,093,566.30	3,000,000,000.00	0.00
12	INDEPENDENT REVENUE	377,456,974.96	900,950,483.52	176,570,977.81	1,100,000,000.00	0.00

1202	NON-TAX REVENUE	377,456,974.96	900,950,483.52	176,570,977.81	1,100,000,000.00	0.00
120204	FEES - GENERAL	12,379,489.09	120,000.00	30,000.00	150,000.00	0.00
12020496	REGISTRATION FEES	12,379,489.09	120,000.00	30,000.00	150,000.00	0.00
120206	SALES - GENERAL	83,533,329.24	240,000,000.00	18,764,533.20	275,850,000.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	83,533,329.24	240,000,000.00	18,764,533.20	275,850,000.00	0.00
120211	INVESTMENT INCOME	281,544,156.63	420,000,000.00	92,322,940.00	624,000,000.00	0.00
12021102	DIVIDEND RECEIVED	281,544,156.63	420,000,000.00	92,322,940.00	624,000,000.00	0.00
120212	INTEREST EARNED	0.00	240,830,483.52	65,453,504.61	200,000,000.00	0.00
12021212	INTEREST ON TREASURY BILLS & FIXED DEPOSITS	0.00	240,830,483.52	65,453,504.61	200,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	35,206,143,870.00	5,500,000,000.00	0.00	20,520,725,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	35,206,143,870.00	5,500,000,000.00	0.00	20,520,725,000.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	32,000,000,000.00	0.00	0.00	20,520,725,000.00	0.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIA	32,000,000,000.00	0.00	0.00	20,520,725,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	3,206,143,870.00	5,500,000,000.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	3,206,143,870.00	5,500,000,000.00	0.00	0.00	0.00

022000800100	Ondo State Internal Revenue Service					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	23,605,898,520.65	28,677,878,142.11	26,683,873,891.44	29,626,609,305.00	0.00
12	INDEPENDENT REVENUE	23,605,898,520.65	28,677,878,142.11	26,683,873,891.44	29,626,609,305.00	0.00
1201	TAX REVENUE	18,330,286,178.68	26,017,371,334.57	24,659,246,794.51	27,277,557,305.00	0.00
120101	PERSONAL TAXES	12,120,303,452.94	19,887,267,085.74	19,450,876,543.25	21,663,169,305.00	0.00
12010101	PERSONAL TAXES (E.G PAYE)	10,215,338,305.48	18,386,867,043.94	18,383,927,057.77	19,818,736,305.00	0.00
12010112	DIRECT ASSESMENT	1,904,965,147.46	1,500,400,041.80	1,066,949,485.48	1,844,433,000.00	0.00
120103	OTHER TAXES	6,209,982,725.73	6,130,104,248.83	5,208,370,251.26	5,614,388,000.00	0.00
12010304	STAMP DUTY	1,647,042,306.22	2,761,191,613.38	75,152,172.90	170,203,000.00	0.00
12010306	DEVELOPMENT TAX/LEVY	530,033,926.39	29,328,040.63	9,978,489.02	31,121,000.00	0.00
12010307	CAPITAL GAIN TAX	296,524,580.20	112,739,492.28	53,147,835.00	119,632,000.00	0.00
12010310	WITHOLDING TAX	2,680,435,628.47	2,894,834,137.23	4,853,804,502.25	5,293,432,000.00	0.00
12010313	Consumption Tax	1,055,946,284.46	332,010,965.31	216,287,252.09	0.00	0.00
1202	NON-TAX REVENUE	5,275,612,341.97	2,660,506,807.54	2,024,627,096.93	2,349,052,000.00	0.00
120201	LICENCES - GENERAL	2,080,675,208.09	1,107,048,814.12	599,908,049.00	743,191,000.00	0.00
12020132	MOTOR VEHICLE LICENCES	708,893,376.44	327,131,746.59	205,203,449.00	231,420,000.00	0.00
12020133	DRIVERS' LICENCES	553,345,448.35	251,067,343.89	143,672,000.00	177,650,000.00	0.00
12020154	NEW VEHICLE REGISTRATION PERMIT	818,436,383.30	528,849,723.64	251,032,600.00	334,121,000.00	0.00
120204	FEES - GENERAL	1,120,774,993.99	478,123,260.69	144,933,546.04	350,000,000.00	0.00
12020447	LAND USE FEES	1,120,774,993.99	478,123,260.69	144,933,546.04	350,000,000.00	0.00
120206	SALES - GENERAL	2,074,162,139.89	1,075,334,732.73	1,279,785,501.89	1,255,861,000.00	0.00
12020624	SALES OF VEHICLE PLATE NUMBER/VEHICLE REGIS	434,036,112.73	44,483,744.03	276,372,201.89	41,990,000.00	0.00
12020628	SALES OF SOUVENIR (TICKET, STICKERS, APRON, E.T	1,640,126,027.17	1,030,850,988.70	1,003,413,300.00	1,213,871,000.00	0.00

022000900100	Pools Bettings and Lotteries Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	431,896,931.31	496,885,372.37	372,385,372.37	701,500,000.00	0.00

12	INDEPENDENT REVENUE	431,896,931.31	496,885,372.37	372,385,372.37	701,500,000.00	0.00
1202	NON-TAX REVENUE	431,896,931.31	496,885,372.37	372,385,372.37	701,500,000.00	0.00
120201	LICENCES - GENERAL	422,051,251.78	495,885,372.37	371,885,372.37	692,326,000.00	0.00
12020129	POOL BETTING & CASINO LICENCES/GAMING	402,139,892.72	471,885,372.37	371,885,372.37	618,326,000.00	0.00
12020146	POOLS AGENT LICENCES/PROMOTERSLEVIES/ CHED	19,911,359.06	24,000,000.00	0.00	74,000,000.00	0.00
120204	FEES - GENERAL	9,845,679.53	1,000,000.00	500,000.00	9,174,000.00	0.00
12020496	REGISTRATION FEES	9,845,679.53	1,000,000.00	500,000.00	9,174,000.00	0.00

022200100100	Ministry of Commerce, Industries and Cooperativ					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	312,983,004.06	338,000,000.00	212,573,116.84	380,000,000.00	0.00
12	INDEPENDENT REVENUE	312,983,004.06	338,000,000.00	212,573,116.84	380,000,000.00	0.00
1202	NON-TAX REVENUE	312,983,004.06	338,000,000.00	212,573,116.84	380,000,000.00	0.00
120201	LICENCES - GENERAL	19,309,590.09	100,000.00	6,310,000.00	5,000,000.00	0.00
12020153	OTHER PERMITS/LICENCES	19,309,590.09	100,000.00	6,310,000.00	5,000,000.00	0.00
120204	FEES - GENERAL	242,418,515.68	324,900,000.00	161,083,561.06	365,000,000.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	92,814,192.83	150,000,000.00	96,761,711.06	155,000,000.00	0.00
12020482	HAULAGE FEES	50,772,660.17	85,000,000.00	63,646,850.00	135,000,000.00	0.00
12020496	REGISTRATION FEES	6,725,350.05	9,900,000.00	460,000.00	5,000,000.00	0.00
12020499	OTHER FEES	92,106,312.65	80,000,000.00	215,000.00	70,000,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	23,591,370.10	12,000,000.00	31,657,250.00	5,000,000.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	23,591,370.10	12,000,000.00	31,657,250.00	5,000,000.00	0.00
120213	RE-IMBURSEMENT GENERAL	27,663,528.18	1,000,000.00	13,522,305.78	5,000,000.00	0.00
12021302	AUDIT FEES	27,663,528.18	1,000,000.00	13,522,305.78	5,000,000.00	0.00

022205100100	Micro Credit Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	1,582,000.00	1,000,000.00	87,500.00	1,000,000.00	0.00
12	INDEPENDENT REVENUE	1,582,000.00	1,000,000.00	87,500.00	1,000,000.00	0.00
1202	NON-TAX REVENUE	1,582,000.00	1,000,000.00	87,500.00	1,000,000.00	0.00
120206	SALES - GENERAL	1,582,000.00	1,000,000.00	87,500.00	1,000,000.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,582,000.00	1,000,000.00	87,500.00	1,000,000.00	0.00

022205500100	Co-operative College, Akure					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	0.00	300,000.00	2,308,000.00	300,000.00	0.00
12	INDEPENDENT REVENUE	0.00	300,000.00	2,308,000.00	300,000.00	0.00
1202	NON-TAX REVENUE	0.00	300,000.00	2,308,000.00	300,000.00	0.00
120204	FEES - GENERAL	0.00	250,000.00	2,308,000.00	250,000.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION F	0.00	250,000.00	2,308,000.00	250,000.00	0.00
120206	SALES - GENERAL	0.00	50,000.00	0.00	50,000.00	0.00
12020616	SALES OF FORMS	0.00	50,000.00	0.00	50,000.00	0.00

022205700100	Ondo State Investment Promotion Agency (ONDIP)					

Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	3,623,119,682.73	4,000,000,000.00	1,510,928,246.88	2,408,791,695.00	0.00
12	INDEPENDENT REVENUE	3,623,119,682.73	4,000,000,000.00	1,510,928,246.88	2,408,791,695.00	0.00
1202	NON-TAX REVENUE	3,623,119,682.73	4,000,000,000.00	1,510,928,246.88	2,408,791,695.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	3,623,119,682.73	4,000,000,000.00	1,510,928,246.88	2,408,791,695.00	0.00
12020901	RENT ON GOVERNMENT LAND	3,623,119,682.73	4,000,000,000.00	1,510,928,246.88	2,408,791,695.00	0.00

022800100100	State Information Technology Agency (SITA)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	55,818,261.30	114,000,000.00	25,924,100.00	60,000,000.00	0.00
12	INDEPENDENT REVENUE	55,818,261.30	114,000,000.00	25,924,100.00	60,000,000.00	0.00
1202	NON-TAX REVENUE	55,818,261.30	114,000,000.00	25,924,100.00	60,000,000.00	0.00
120201	LICENCES - GENERAL	55,818,261.30	106,000,000.00	25,190,000.00	52,000,000.00	0.00
12020150	COMMUNICATION MAST PERMIT	55,818,261.30	86,000,000.00	25,190,000.00	52,000,000.00	0.00
12020156	RIGHT OF WAY (CABLE, PIPES ETC)	0.00	20,000,000.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	8,000,000.00	734,100.00	8,000,000.00	0.00
12020493	KAADI IGBE-AYO COLLECTION FEES	0.00	8,000,000.00	734,100.00	8,000,000.00	0.00

022900100100	Office of Transport					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	278,125,086.40	249,600,000.00	54,609,265.74	585,106,000.00	0.00
12	INDEPENDENT REVENUE	278,125,086.40	249,600,000.00	54,609,265.74	585,106,000.00	0.00
1202	NON-TAX REVENUE	278,125,086.40	249,600,000.00	54,609,265.74	585,106,000.00	0.00
120201	LICENCES - GENERAL	0.00	42,100,000.00	19,099,000.00	162,100,000.00	0.00
12020131	RIDER'S LICENCE	0.00	40,000,000.00	0.00	100,000,000.00	0.00
12020133	DRIVERS' LICENCES	0.00	0.00	4,152,800.00	0.00	0.00
12020152	ANNUAL RENEWAL LICENCE-OTHERS	0.00	0.00	0.00	60,000,000.00	0.00
12020153	OTHER PERMITS/LICENSES	0.00	2,100,000.00	14,946,200.00	2,100,000.00	0.00
120204	FEES - GENERAL	276,044,086.40	177,500,000.00	32,095,765.74	399,006,000.00	0.00
12020407	COMPUTERIZED VEHICLE INSPECTION SERVICES FEE	0.00	77,000,000.00	0.00	150,000,000.00	0.00
12020427	TENDER FEES	149,000.00	2,100,000.00	0.00	0.00	0.00
12020450	INSPECTION FEES	127,860,876.14	0.00	7,499,553.80	0.00	0.00
12020454	PARKING FEES	27,916,298.22	44,200,000.00	13,227,165.00	35,000,000.00	0.00
12020469	DRIVERS' THEORY TEST FEE	0.00	11,000,000.00	5,508,150.00	20,000,000.00	0.00
12020495	ROAD WORTHINESS FEE	94,122,725.15	32,000,000.00	5,860,896.94	180,000,000.00	0.00
12020496	REGISTRATION FEES	7,484,339.11	1,200,000.00	0.00	2,000,000.00	0.00
12020497	PASSENGER INSURANCE SCHEME FEE	0.00	10,000,000.00	0.00	12,006,000.00	0.00
12020499	OTHER FEES	18,510,847.78	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	2,081,000.00	30,000,000.00	3,414,500.00	24,000,000.00	0.00
12020501	SUNDRY FINES/PENALTIES	2,081,000.00	30,000,000.00	3,414,500.00	24,000,000.00	0.00

023100100100	Ministry of Energy and Mineral Resources					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	900,000.00	5,000,000.00	2,300,000.00	40,000,000.00	0.00

12	INDEPENDENT REVENUE	900,000.00	5,000,000.00	2,300,000.00	40,000,000.00	0.00
1202	NON-TAX REVENUE	900,000.00	5,000,000.00	2,300,000.00	40,000,000.00	0.00
120201	LICENCES - GENERAL	400,000.00	2,000,000.00	2,300,000.00	6,000,000.00	0.00
12020153	OTHER PERMITS/LICENCES	400,000.00	2,000,000.00	2,300,000.00	5,000,000.00	0.00
12020156	RIGHT OF WAY (CABLE, PIPES ETC)	0.00	0.00	0.00	1,000,000.00	0.00
120204	FEES - GENERAL	500,000.00	3,000,000.00	0.00	34,000,000.00	0.00
12020448	COMMUNITY DEVELOPMENT FEE	0.00	0.00	0.00	30,000,000.00	0.00
12020496	REGISTRATION FEES	500,000.00	3,000,000.00	0.00	4,000,000.00	0.00

023100400100	Ondo State Electricity Regulatory Bureau (OSERB)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	650,000.00	5,000,000.00	2,190,000.00	3,500,000.00	0.00
12	INDEPENDENT REVENUE	650,000.00	5,000,000.00	2,190,000.00	3,500,000.00	0.00
1202	NON-TAX REVENUE	650,000.00	5,000,000.00	2,190,000.00	3,500,000.00	0.00
120201	LICENCES - GENERAL	650,000.00	5,000,000.00	2,190,000.00	3,500,000.00	0.00
12020161	Electricity Generation/Transmission/Distribution P	650,000.00	5,000,000.00	2,190,000.00	3,500,000.00	0.00

023100500100	Ondo State Rural Electrification Agency (OSREA)					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	160,000.00	200,000.00	80,000.00	0.00	0.00
12	INDEPENDENT REVENUE	160,000.00	200,000.00	80,000.00	0.00	0.00
1202	NON-TAX REVENUE	160,000.00	200,000.00	80,000.00	0.00	0.00
120204	FEES - GENERAL	160,000.00	200,000.00	80,000.00	0.00	0.00
12020499	OTHER FEES	160,000.00	200,000.00	80,000.00	0.00	0.00

023300100100	Office of Forestry Resources					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	1,084,440,731.50	1,068,100,000.00	988,285,847.49	1,800,000,000.00	0.00
12	INDEPENDENT REVENUE	1,084,440,731.50	1,068,100,000.00	988,285,847.49	1,800,000,000.00	0.00
1202	NON-TAX REVENUE	1,084,440,731.50	1,068,100,000.00	988,285,847.49	1,800,000,000.00	0.00
120201	LICENCES - GENERAL	26,088,765.95	39,170,000.00	54,511,075.00	96,450,000.00	0.00
12020122	PRODUCE BUYING/PRODUCE MERCHANT LICENCES	130,000.00	6,700,000.00	6,975,000.00	15,000,000.00	0.00
12020143	SAWMILL LICENCES	23,434,905.95	20,400,000.00	30,786,000.00	50,400,000.00	0.00
12020144	POWER CHAIN LICENCES	245,000.00	3,700,000.00	4,735,000.00	15,000,000.00	0.00
12020145	HAMMER REGISTRATION/RENEWAL LICENCE	1,172,860.00	4,050,000.00	6,117,375.00	10,050,000.00	0.00
12020157	PRODUCE STORE / STORE-KEEPER's LICENCES	1,106,000.00	4,320,000.00	5,897,700.00	6,000,000.00	0.00
120204	FEES - GENERAL	785,684,076.23	767,530,000.00	770,410,474.06	1,316,550,000.00	0.00
12020421	AGRIC/NON TIMBER FOREST PRODUCE FEE	27,071,165.00	94,010,000.00	33,769,000.00	120,000,000.00	0.00
12020425	DISINFECTION OF PRODUCE FEES	187,000.00	4,320,000.00	340,000.00	6,000,000.00	0.00
12020450	INSPECTION FEES	600,771,559.35	325,000,000.00	539,831,082.94	518,065,000.00	0.00
12020451	TIMBER & FOREST FEES	28,122,137.00	108,000,000.00	47,883,757.50	230,565,000.00	0.00
12020484	PRODUCE FEES	73,900,458.93	200,000,000.00	108,075,833.62	367,500,000.00	0.00
12020489	TOLL FEES ON ITEMS	15,705,300.00	14,700,000.00	20,976,000.00	30,420,000.00	0.00
12020490	TOLL FEES FROM FOREST SERVICES	13,870,000.00	5,000,000.00	3,344,200.00	23,600,000.00	0.00

12020496	REGISTRATION FEES	26,056,455.95	16,500,000.00	16,190,600.00	20,400,000.00	0.00
120205	FINES - GENERAL	42,976,946.95	29,500,000.00	34,325,445.00	42,000,000.00	0.00
12020501	SUNDRY FINES/PENALTIES	42,976,946.95	29,500,000.00	34,325,445.00	42,000,000.00	0.00
120206	SALES - GENERAL	191,338,631.90	200,000,000.00	109,830,250.00	300,000,000.00	0.00
12020630	PROCEED FROM SALES OF FLITCHING PLANKS	191,338,631.90	200,000,000.00	109,830,250.00	300,000,000.00	0.00
120207	EARNINGS -GENERAL	38,352,310.48	31,900,000.00	19,208,603.43	45,000,000.00	0.00
12020721	EARNINGS FROM CONTROL POST	38,352,310.48	31,900,000.00	19,208,603.43	45,000,000.00	0.00

023400100100	Ministry of Works and Infrastructure					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	242,825,500.00	251,603,000.00	261,381,000.00	342,181,000.00	0.00
12	INDEPENDENT REVENUE	242,825,500.00	251,603,000.00	261,381,000.00	342,181,000.00	0.00
1202	NON-TAX REVENUE	242,825,500.00	251,603,000.00	261,381,000.00	342,181,000.00	0.00
120204	FEES - GENERAL	242,825,500.00	251,603,000.00	261,381,000.00	342,181,000.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	46,603,000.00	0.00	0.00	0.00
12020427	TENDER FEES	235,929,700.00	199,999,999.99	258,000,000.00	337,180,999.95	0.00
12020428	FIRE SAFETY CERTIFICATE FEES	6,895,800.00	5,000,000.01	3,381,000.00	5,000,000.05	0.00

023405600100	Ondo State Rural Access and Agricultural Marketi					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	3,420,109,294.00	7,945,357,415.54	0.00	11,900,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	3,420,109,294.00	7,945,357,415.54	0.00	11,900,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	3,420,109,294.00	7,945,357,415.54	0.00	11,900,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	3,420,109,294.00	7,945,357,415.54	0.00	11,900,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	3,420,109,294.00	7,945,357,415.54	0.00	11,900,000,000.00	0.00

023600100100	Ministry of Culture and Tourism					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	2,184,000.00	5,000,000.00	1,943,500.00	5,678,000.00	0.00
12	INDEPENDENT REVENUE	2,184,000.00	5,000,000.00	1,943,500.00	5,678,000.00	0.00
1202	NON-TAX REVENUE	2,184,000.00	5,000,000.00	1,943,500.00	5,678,000.00	0.00
120204	FEES - GENERAL	154,660.00	3,040,000.00	275,000.00	3,365,000.00	0.00
12020427	TENDER FEES	154,660.00	3,000,000.00	0.00	3,000,000.00	0.00
12020496	REGISTRATION FEES	0.00	40,000.00	275,000.00	365,000.00	0.00
120207	EARNINGS -GENERAL	1,462,240.00	1,924,000.00	1,168,500.00	1,813,000.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHER	389,570.00	150,000.00	0.00	150,000.00	0.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTR	1,072,670.00	1,774,000.00	1,168,500.00	1,663,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	567,100.00	36,000.00	500,000.00	500,000.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	567,100.00	36,000.00	500,000.00	500,000.00	0.00

023800100100	Ministry of Economic Planning and Budget					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	396,559,066.88	283,114,710.68	283,114,710.68	300,000,000.00	0.00
13	AID AND GRANTS	396,559,066.88	283,114,710.68	283,114,710.68	300,000,000.00	0.00

1302	GRANTS	396,559,066.88	283,114,710.68	283,114,710.68	300,000,000.00	0.00
130202	FOREIGN GRANTS	396,559,066.88	283,114,710.68	283,114,710.68	300,000,000.00	0.00
13020202	CAPITAL FOREIGN GRANTS	396,559,066.88	283,114,710.68	283,114,710.68	300,000,000.00	0.00

023800100500	Youth Employment and Social Support Operation					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	0.00	120,000,000.00	112,922,850.00	100,000,000.00	0.00
13	AID AND GRANTS	0.00	120,000,000.00	112,922,850.00	100,000,000.00	0.00
1302	GRANTS	0.00	120,000,000.00	112,922,850.00	100,000,000.00	0.00
130201	DOMESTIC GRANTS	0.00	120,000,000.00	112,922,850.00	100,000,000.00	0.00
13020102	CAPITAL GRANT FROM FGN	0.00	120,000,000.00	112,922,850.00	100,000,000.00	0.00

023800100800	Ondo-CARES Programme Coordinating Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	13,925,262,355.18	1,200,000,000.00	0.00	5,000,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	13,925,262,355.18	1,200,000,000.00	0.00	5,000,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	13,925,262,355.18	1,200,000,000.00	0.00	5,000,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	13,925,262,355.18	1,200,000,000.00	0.00	5,000,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	13,925,262,355.18	1,200,000,000.00	0.00	5,000,000,000.00	0.00

025210200100	Ondo State Water Corporation					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	18,511,583,512.00	5,008,700,000.00	539,717,720.00	23,363,931,500.00	0.00
12	INDEPENDENT REVENUE	2,498,520.00	28,200,000.00	1,880,720.00	25,380,000.00	0.00
1202	NON-TAX REVENUE	2,498,520.00	28,200,000.00	1,880,720.00	25,380,000.00	0.00
120204	FEES - GENERAL	461,310.00	21,600,000.00	0.00	19,200,000.00	0.00
12020427	TENDER FEES	0.00	20,500,000.00	0.00	18,000,000.00	0.00
12020480	PUBLIC TAP/RIVERS AND RESERVIORS FEES	461,310.00	1,000,000.00	0.00	1,000,000.00	0.00
12020491	SERVICE CONNECTION FEES	0.00	100,000.00	0.00	200,000.00	0.00
120206	SALES - GENERAL	0.00	700,000.00	0.00	500,000.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	0.00	700,000.00	0.00	500,000.00	0.00
120207	EARNINGS -GENERAL	2,037,210.00	5,900,000.00	1,880,720.00	5,680,000.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	0.00	400,000.00	0.00	300,000.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	2,037,210.00	5,500,000.00	1,880,720.00	5,380,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	18,509,084,992.00	4,980,500,000.00	537,837,000.00	23,338,551,500.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	18,509,084,992.00	4,980,500,000.00	537,837,000.00	23,338,551,500.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	18,509,084,992.00	4,980,500,000.00	537,837,000.00	23,338,551,500.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	18,509,084,992.00	4,980,500,000.00	537,837,000.00	23,338,551,500.00	0.00

025210300100	Ondo State Rural Water Supply and Sanitation Ag					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	0.00	350,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	350,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	350,000,000.00	0.00

140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	350,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	0.00	0.00	350,000,000.00	0.00

025300200100	Ondo State Development and Property Corporati					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	240,018,847.76	500,000,000.00	207,421,910.61	500,000,000.00	0.00
12	INDEPENDENT REVENUE	215,533,852.76	470,000,000.00	207,421,910.61	470,000,000.00	0.00
1202	NON-TAX REVENUE	215,533,852.76	470,000,000.00	207,421,910.61	470,000,000.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	470,000,000.00	0.00
12020499	OTHER FEES	0.00	0.00	0.00	470,000,000.00	0.00
120206	SALES - GENERAL	215,533,852.76	470,000,000.00	207,421,910.61	0.00	0.00
12020631	SALES OF GOVERNMENT LAND	215,533,852.76	470,000,000.00	207,421,910.61	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	24,484,995.00	30,000,000.00	0.00	30,000,000.00	0.00
1402	OTHER CAPITAL RECEIPTS	24,484,995.00	30,000,000.00	0.00	30,000,000.00	0.00
140201	OTHER CAPITAL RECEIPTS	24,484,995.00	30,000,000.00	0.00	30,000,000.00	0.00
14020103	SALES OF GOVERNMENT BUILDING/OTHER PROPE	24,484,995.00	30,000,000.00	0.00	30,000,000.00	0.00

026000100100	Ministry of Lands and Housing					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	476,122,276.00	403,000,000.00	282,518,692.80	967,600,000.00	0.00
12	INDEPENDENT REVENUE	476,122,276.00	403,000,000.00	282,518,692.80	967,600,000.00	0.00
1202	NON-TAX REVENUE	476,122,276.00	403,000,000.00	282,518,692.80	967,600,000.00	0.00
120204	FEES - GENERAL	316,422,766.25	242,000,000.00	182,200,306.00	663,000,000.00	0.00
12020427	TENDER FEES	41,598,620.00	60,000,000.00	60,900,000.00	100,000,000.00	0.00
12020437	DEEDS REGISTRATION FEES	7,417,052.35	8,000,000.00	4,309,900.00	10,000,000.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	10,002,174.50	0.00	0.00	0.00	0.00
12020459	CERTIFICATE OF OCCUPANCY/RIGHT OF OCCUPAN	255,166,884.50	170,000,000.00	116,135,406.00	550,000,000.00	0.00
12020488	VALUATION OF PROPERTIES FEE	2,238,034.90	4,000,000.00	855,000.00	3,000,000.00	0.00
120207	EARNINGS -GENERAL	4,715,087.25	0.00	0.00	0.00	0.00
12020722	EARNINGS FROM OTHER SOURCES	4,715,087.25	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	154,984,422.50	161,000,000.00	100,318,386.80	304,600,000.00	0.00
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	154,984,422.50	161,000,000.00	100,318,386.80	304,600,000.00	0.00

026000200100	Office of Surveyor-General of the State					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	81,093,078.00	100,000,000.00	73,416,759.28	115,000,000.00	0.00
12	INDEPENDENT REVENUE	81,093,078.00	100,000,000.00	73,416,759.28	115,000,000.00	0.00
1202	NON-TAX REVENUE	81,093,078.00	100,000,000.00	73,416,759.28	115,000,000.00	0.00
120204	FEES - GENERAL	81,093,078.00	100,000,000.00	73,416,759.28	115,000,000.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	81,093,078.00	100,000,000.00	73,416,759.28	115,000,000.00	0.00

027300100100	Ministry of Physical Planning and Urban Develop					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	293,283,785.00	454,100,000.00	369,580,817.00	555,029,000.00	0.00

12	INDEPENDENT REVENUE	293,283,785.00	454,100,000.00	369,580,817.00	555,029,000.00	0.00
1202	NON-TAX REVENUE	293,283,785.00	454,100,000.00	369,580,817.00	555,029,000.00	0.00
120204	FEES - GENERAL	286,476,153.72	444,100,000.00	336,442,587.00	511,199,000.00	0.00
12020427	TENDER FEES	1,717,445.64	2,000,000.00	0.00	0.00	0.00
12020447	LAND USE FEES	29,198,143.97	85,500,000.00	28,348,000.00	85,000,000.00	0.00
12020453	APPLICATION FEES	16,315,733.58	0.00	293,083,927.00	0.00	0.00
12020460	BUILDING PLAN APPROVAL FEES	229,056,114.25	300,000,000.00	11,785,000.00	384,699,000.00	0.00
12020468	LAYOUT/MASTER PLAN APPROVAL FEES	0.00	25,000,000.00	0.00	20,000,000.00	0.00
12020492	PROTEST/PETITION APPROVAL FEES	10,188,716.28	31,600,000.00	3,225,660.00	21,500,000.00	0.00
120205	FINES - GENERAL	6,807,631.28	10,000,000.00	33,138,230.00	43,830,000.00	0.00
12020501	SUNDRY FINES/PENALTIES	6,807,631.28	10,000,000.00	33,138,230.00	43,830,000.00	0.00

031801100100	Ondo State Judicial Service Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	624,500.00	300,000.00	32,000.00	300,000.00	0.00
12	INDEPENDENT REVENUE	624,500.00	300,000.00	32,000.00	300,000.00	0.00
1202	NON-TAX REVENUE	624,500.00	300,000.00	32,000.00	300,000.00	0.00
120204	FEES - GENERAL	624,500.00	300,000.00	32,000.00	300,000.00	0.00
12020453	APPLICATION FEES	624,500.00	300,000.00	32,000.00	300,000.00	0.00

031805100100	Ondo State Judiciary					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	335,438,483.18	310,000,000.00	350,979,214.40	500,650,000.00	0.00
12	INDEPENDENT REVENUE	335,438,483.18	310,000,000.00	350,979,214.40	500,650,000.00	0.00
1202	NON-TAX REVENUE	335,438,483.18	310,000,000.00	350,979,214.40	500,650,000.00	0.00
120201	LICENCES - GENERAL	0.00	130,000,000.00	0.00	240,000,000.00	0.00
12020106	LETTER OF ADMINISTRATION/GRANT OF PROBATE	0.00	130,000,000.00	0.00	240,000,000.00	0.00
120204	FEES - GENERAL	316,436,936.33	155,000,000.00	338,680,074.40	236,650,000.00	0.00
12020401	COURT FEES	185,317,828.20	50,000,000.00	177,306,394.90	36,000,000.00	0.00
12020426	COURT SUMMONS/OATH FEES	119,117,551.98	100,000,000.00	131,391,864.50	180,000,000.00	0.00
12020427	TENDER FEES	3,024,498.25	500,000.00	2,288,210.00	650,000.00	0.00
12020445	CHANGE OF OWNERSHIP FEES	8,977,057.90	4,500,000.00	27,693,605.00	20,000,000.00	0.00
120205	FINES - GENERAL	19,001,546.85	25,000,000.00	12,299,140.00	24,000,000.00	0.00
12020502	COURT FINES	19,001,546.85	25,000,000.00	12,299,140.00	24,000,000.00	0.00

031805200100	Customary Court of Appeal					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	14,250,195.00	30,000,000.00	9,637,325.00	30,000,000.00	0.00
12	INDEPENDENT REVENUE	14,250,195.00	30,000,000.00	9,637,325.00	30,000,000.00	0.00
1202	NON-TAX REVENUE	14,250,195.00	30,000,000.00	9,637,325.00	30,000,000.00	0.00
120201	LICENCES - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00	0.00
12020106	LETTER OF ADMINISTRATION/GRANT OF PROBATE	0.00	3,000,000.00	0.00	3,000,000.00	0.00
120204	FEES - GENERAL	11,457,743.20	22,600,000.00	9,637,325.00	24,000,000.00	0.00
12020401	COURT FEES	5,639,303.20	7,200,000.00	2,851,975.00	7,200,000.00	0.00

12020426	COURT SUMMONS/OATH FEES	5,818,440.00	15,400,000.00	6,785,350.00	16,800,000.00	0.00
120205	FINES - GENERAL	2,792,451.80	4,400,000.00	0.00	3,000,000.00	0.00
12020501	SUNDRY FINES/PENALTIES	2,792,451.80	4,400,000.00	0.00	3,000,000.00	0.00

032600100100	Ministry of Justice					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	91,143,580.52	146,245,000.00	89,117,605.97	248,617,000.00	0.00
12	INDEPENDENT REVENUE	91,143,580.52	146,245,000.00	89,117,605.97	248,617,000.00	0.00
1202	NON-TAX REVENUE	91,143,580.52	146,245,000.00	89,117,605.97	248,617,000.00	0.00
120204	FEES - GENERAL	90,000,292.35	146,157,496.00	89,117,605.97	248,528,191.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	27,090,825.06	90,000,000.00	82,250,000.00	112,062,000.00	0.00
12020426	COURT SUMMONS/OATH FEES	2,428,784.22	4,999,999.92	499,700.00	5,000,000.00	0.00
12020427	TENDER FEES	19,907,547.14	49,996.08	0.00	51,000.00	0.00
12020496	REGISTRATION FEES	290,800.00	900,000.00	0.00	17,962,000.00	0.00
12020499	OTHER FEES	40,282,335.94	50,207,500.00	6,367,905.97	113,453,191.00	0.00
120206	SALES - GENERAL	1,143,288.17	87,504.00	0.00	88,809.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	1,143,288.17	87,504.00	0.00	88,809.00	0.00

032600200100	Ondo State Law Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	406,350.00	1,000,000.00	425,000.00	6,400,000.00	0.00
12	INDEPENDENT REVENUE	406,350.00	1,000,000.00	425,000.00	6,400,000.00	0.00
1202	NON-TAX REVENUE	406,350.00	1,000,000.00	425,000.00	6,400,000.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00
12020496	REGISTRATION FEES	0.00	0.00	0.00	5,000,000.00	0.00
120206	SALES - GENERAL	406,350.00	1,000,000.00	425,000.00	1,400,000.00	0.00
12020602	SALES OF BOOKS	406,350.00	1,000,000.00	425,000.00	1,400,000.00	0.00

051300100100	Ministry of Youth and Sports Development					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	20,000.00	0.00	30,000.00	50,000.00	0.00
12	INDEPENDENT REVENUE	20,000.00	0.00	30,000.00	50,000.00	0.00
1202	NON-TAX REVENUE	20,000.00	0.00	30,000.00	50,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	20,000.00	0.00	30,000.00	50,000.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	20,000.00	0.00	30,000.00	50,000.00	0.00

051400100100	Ministry of Women Affairs and Social Development					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	1,347,000.00	1,602,000,000.00	1,058,500.00	2,502,100,000.00	0.00
12	INDEPENDENT REVENUE	1,347,000.00	2,000,000.00	1,058,500.00	2,100,000.00	0.00
1202	NON-TAX REVENUE	1,347,000.00	2,000,000.00	1,058,500.00	2,100,000.00	0.00
120201	LICENCES - GENERAL	297,000.00	480,000.00	290,000.00	480,000.00	0.00
12020109	VOLUNTARY ORGANIZATIONS/NGOs/LICENCES	240,440.00	480,000.00	290,000.00	480,000.00	0.00
12020135	PRIVATE SCHOOLS LICENCES	56,560.00	0.00	0.00	0.00	0.00

120204	FEES - GENERAL	21,000.00	378,000.00	68,500.00	380,000.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION F	21,000.00	378,000.00	68,500.00	380,000.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,029,000.00	1,142,000.00	700,000.00	1,240,000.00	0.00
12020802	RENT ON GOVERNMENT OFFICES	97,000.00	0.00	0.00	0.00	0.00
12020803	RENT ON GOVERNMENT BUILDINGS	50,000.00	240,000.00	700,000.00	240,000.00	0.00
12020804	RENT ON CONFERENCE CENTRES	882,000.00	902,000.00	0.00	1,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	1,600,000,000.00	0.00	2,500,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	1,600,000,000.00	0.00	2,500,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	1,600,000,000.00	0.00	2,500,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	1,600,000,000.00	0.00	2,500,000,000.00	0.00

051700100100	Ministry of Education, Science and Technology					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	1,256,235,054.60	2,800,500,000.00	2,467,238,068.13	2,855,500,000.00	0.00
12	INDEPENDENT REVENUE	1,256,235,054.60	2,800,500,000.00	2,467,238,068.13	2,855,500,000.00	0.00
1201	TAX REVENUE	800,634,410.80	1,500,000,000.00	1,204,251,595.23	1,650,000,000.00	0.00
120103	OTHER TAXES	800,634,410.80	1,500,000,000.00	1,204,251,595.23	1,650,000,000.00	0.00
12010314	EDUCATION ENDOWMENT LEVY	800,634,410.80	1,500,000,000.00	1,204,251,595.23	1,650,000,000.00	0.00
1202	NON-TAX REVENUE	455,600,643.80	1,300,500,000.00	1,262,986,472.90	1,205,500,000.00	0.00
120201	LICENCES - GENERAL	103,136,949.81	152,000,000.00	99,092,000.00	124,000,000.00	0.00
12020135	PRIVATE SCHOOLS LICENCES	64,608,669.89	52,000,000.00	15,439,000.00	24,000,000.00	0.00
12020152	ANNUAL RENEWAL LICENCE-OTHERS	38,528,279.92	100,000,000.00	83,653,000.00	100,000,000.00	0.00
120204	FEES - GENERAL	320,685,890.02	1,098,000,000.00	1,145,329,472.90	1,005,000,000.00	0.00
12020403	DIGITAL BIO-DATA CAPTURING FEE	0.00	23,000,000.00	0.00	20,000,000.00	0.00
12020424	ACCREDITATION FEES	60,000.00	20,000,000.00	7,467,126.20	25,000,000.00	0.00
12020427	TENDER FEES	25,020,000.00	500,000,000.00	560,913,586.25	300,000,000.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION F	248,463,199.81	500,000,000.00	558,881,934.25	600,000,000.00	0.00
12020453	APPLICATION FEES	11,631,383.98	20,000,000.00	0.00	25,000,000.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION F	8,228,294.26	0.00	5,557,326.20	0.00	0.00
12020499	OTHER FEES	27,283,011.97	35,000,000.00	12,509,500.00	35,000,000.00	0.00
120205	FINES - GENERAL	13,760,255.98	20,000,000.00	18,245,000.00	21,500,000.00	0.00
12020505	Penalty for Unregistered School	13,760,255.98	20,000,000.00	18,245,000.00	21,500,000.00	0.00
120206	SALES - GENERAL	0.00	4,000,000.00	0.00	0.00	0.00
12020616	SALES OF FORMS	0.00	2,000,000.00	0.00	0.00	0.00
12020626	SALES OF OTHER ITEMS	0.00	2,000,000.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	565,000.00	1,500,000.00	320,000.00	5,000,000.00	0.00
12020724	EARNINGS FROM THE USE OF SCHOOL PREMISES	565,000.00	1,500,000.00	320,000.00	5,000,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	17,452,547.99	25,000,000.00	0.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	17,452,547.99	25,000,000.00	0.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	0.00	0.00	50,000,000.00	0.00
12021001	MOTOR VEHICLES	0.00	0.00	0.00	50,000,000.00	0.00

051700200100	State Universal Basic Education Board (SUBEB) He					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging

1	REVENUE	1,526,905,115.00	7,840,142,584.46	4,259,325,067.00	3,564,643,000.00	0.00
12	INDEPENDENT REVENUE	26,905,115.00	35,500,000.00	9,325,067.00	10,000,000.00	0.00
1202	NON-TAX REVENUE	26,905,115.00	35,500,000.00	9,325,067.00	10,000,000.00	0.00
120204	FEES - GENERAL	26,905,115.00	35,500,000.00	9,325,067.00	10,000,000.00	0.00
12020403	DIGITAL BIO-DATA CAPTURING FEE	0.00	4,500,000.00	0.00	5,000,000.00	0.00
12020427	TENDER FEES	21,013,652.00	31,000,000.00	4,150,000.00	5,000,000.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION F	5,891,463.00	0.00	5,175,067.00	0.00	0.00
13	AID AND GRANTS	1,500,000,000.00	7,804,642,584.46	4,250,000,000.00	3,554,643,000.00	0.00
1302	GRANTS	1,500,000,000.00	7,804,642,584.46	4,250,000,000.00	3,554,643,000.00	0.00
130201	DOMESTIC GRANTS	1,500,000,000.00	7,804,642,584.46	4,250,000,000.00	3,554,643,000.00	0.00
13020102	CAPITAL GRANT FROM FGN	1,500,000,000.00	7,804,642,584.46	4,250,000,000.00	3,554,643,000.00	0.00

051700300100	Board of Adult, Technical and Vocational Education					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	12,293,000.00	9,295,000.00	3,699,040.00	10,225,000.00	0.00
12	INDEPENDENT REVENUE	12,293,000.00	9,295,000.00	3,699,040.00	10,225,000.00	0.00
1202	NON-TAX REVENUE	12,293,000.00	9,295,000.00	3,699,040.00	10,225,000.00	0.00
120201	LICENCES - GENERAL	10,910,300.00	2,555,000.00	1,389,040.00	2,555,000.00	0.00
12020135	PRIVATE SCHOOLS LICENCES	9,023,800.00	500,000.00	0.00	500,000.00	0.00
12020152	ANNUAL RENEWAL LICENCE-OTHERS	1,886,500.00	2,055,000.00	1,389,040.00	2,055,000.00	0.00
120204	FEES - GENERAL	688,900.00	3,000,000.00	2,074,000.00	3,930,000.00	0.00
12020427	TENDER FEES	597,100.00	1,000,000.00	0.00	1,930,000.00	0.00
12020453	APPLICATION FEES	91,800.00	1,000,000.00	1,617,000.00	1,000,000.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION F	0.00	1,000,000.00	0.00	1,000,000.00	0.00
12020499	OTHER FEES	0.00	0.00	457,000.00	0.00	0.00
120206	SALES - GENERAL	693,800.00	3,740,000.00	236,000.00	3,740,000.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	0.00	20,000.00	0.00	20,000.00	0.00
12020616	SALES OF FORMS	581,800.00	3,600,000.00	236,000.00	3,600,000.00	0.00
12020626	SALES OF OTHER ITEMS	112,000.00	20,000.00	0.00	20,000.00	0.00
12020632	GUIDELINES ON PRIVATE CONTINUING EXAMINATI	0.00	100,000.00	0.00	100,000.00	0.00

051700400100	Ondo State Library Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	150,000.00	500,000.00	200,000.00	500,000.00	0.00
12	INDEPENDENT REVENUE	150,000.00	500,000.00	200,000.00	500,000.00	0.00
1202	NON-TAX REVENUE	150,000.00	500,000.00	200,000.00	500,000.00	0.00
120204	FEES - GENERAL	150,000.00	500,000.00	200,000.00	500,000.00	0.00
12020499	OTHER FEES	150,000.00	500,000.00	200,000.00	500,000.00	0.00

051700600100	Teaching Service Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	22,700.00	600,000.00	9,900.00	0.00	0.00
12	INDEPENDENT REVENUE	22,700.00	600,000.00	9,900.00	0.00	0.00
1202	NON-TAX REVENUE	22,700.00	600,000.00	9,900.00	0.00	0.00

120206	SALES - GENERAL	22,700.00	600,000.00	9,900.00	0.00	0.00
12020616	SALES OF FORMS	22,700.00	600,000.00	9,900.00	0.00	0.00

052100100100	Ministry of Health					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	1,574,653,337.50	14,521,761,000.00	9,386,136,930.55	19,585,000.00	0.00
12	INDEPENDENT REVENUE	11,298,337.50	21,761,000.00	4,553,093.75	19,585,000.00	0.00
1202	NON-TAX REVENUE	11,298,337.50	21,761,000.00	4,553,093.75	19,585,000.00	0.00
120201	LICENCES - GENERAL	1,923,943.75	5,341,100.00	37,593.75	4,000,000.00	0.00
12020134	PATENT MEDICINE & DRUG STORES LICENCES	1,923,943.75	5,341,100.00	37,593.75	4,000,000.00	0.00
120204	FEES - GENERAL	8,514,393.75	14,169,900.00	4,515,500.00	13,564,000.00	0.00
12020402	REGISTRATION/RENEWAL OF PHARMACEUTICAL V	0.00	4,027,000.00	0.00	3,417,000.00	0.00
12020427	TENDER FEES	40,865.00	1,400,000.00	0.00	1,398,000.00	0.00
12020441	LABORATORY FEES	102,162.50	2,298,800.80	0.00	2,260,000.00	0.00
12020496	REGISTRATION FEES	6,407,568.75	4,155,099.20	3,133,000.00	4,100,000.00	0.00
12020498	RESEARCH APPROVAL FEE	1,963,797.50	2,289,000.00	1,382,500.00	2,389,000.00	0.00
120205	FINES - GENERAL	860,000.00	2,250,000.00	0.00	2,021,000.00	0.00
12020504	Counterfeit and Fake Drugs Penalties/Fines	860,000.00	2,250,000.00	0.00	2,021,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,563,355,000.00	14,500,000,000.00	9,381,583,836.80	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	1,563,355,000.00	14,500,000,000.00	9,381,583,836.80	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	1,563,355,000.00	14,500,000,000.00	9,381,583,836.80	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	1,563,355,000.00	14,500,000,000.00	9,381,583,836.80	0.00	0.00

052100100200	Malaria Elimination and Nutrition Improvement P					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	0.00	8,000,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	8,000,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	8,000,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	8,000,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	0.00	0.00	8,000,000,000.00	0.00

052100100300	Drugs and Health Commodity Management Agen					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	0.00	3,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	3,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	3,000,000.00	0.00
120211	INVESTMENT INCOME	0.00	0.00	0.00	3,000,000.00	0.00
12021101	OPERATING SURPLUS	0.00	0.00	0.00	3,000,000.00	0.00

052100200100	Contributory Health Commission					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	1,077,322,693.56	3,200,000,000.00	2,437,860,911.82	3,362,000,000.00	0.00
12	INDEPENDENT REVENUE	872,357,360.56	2,750,000,000.00	2,074,385,856.15	2,912,000,000.00	0.00
1202	NON-TAX REVENUE	872,357,360.56	2,750,000,000.00	2,074,385,856.15	2,912,000,000.00	0.00

120213	RE-IMBURSEMENT GENERAL	872,357,360.56	2,750,000,000.00	2,074,385,856.15	2,912,000,000.00	0.00
12021303	HEALTH INSURANCE CONTRIBUTIONS	872,357,360.56	2,750,000,000.00	2,074,385,856.15	2,912,000,000.00	0.00
13	AID AND GRANTS	204,965,333.00	450,000,000.00	363,475,055.67	450,000,000.00	0.00
1302	GRANTS	204,965,333.00	450,000,000.00	363,475,055.67	450,000,000.00	0.00
130201	DOMESTIC GRANTS	204,965,333.00	450,000,000.00	363,475,055.67	450,000,000.00	0.00
13020101	CURRENT GRANT FROM FGN	204,965,333.00	450,000,000.00	363,475,055.67	450,000,000.00	0.00

052100400100	Hospitals Management Board					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	4,065,000.00	4,000,000.00	1,736,000.00	4,000,000.00	0.00
12	INDEPENDENT REVENUE	4,065,000.00	4,000,000.00	1,736,000.00	4,000,000.00	0.00
1202	NON-TAX REVENUE	4,065,000.00	4,000,000.00	1,736,000.00	4,000,000.00	0.00
120206	SALES - GENERAL	4,065,000.00	4,000,000.00	1,736,000.00	4,000,000.00	0.00
12020616	SALES OF FORMS	4,065,000.00	4,000,000.00	1,736,000.00	4,000,000.00	0.00

052100700100	Board of Alternative Medicine					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	2,650,000.00	2,500,000.00	1,150,000.00	3,000,000.00	0.00
12	INDEPENDENT REVENUE	2,650,000.00	2,500,000.00	1,150,000.00	3,000,000.00	0.00
1202	NON-TAX REVENUE	2,650,000.00	2,500,000.00	1,150,000.00	3,000,000.00	0.00
120201	LICENCES - GENERAL	36,000.00	1,000,000.00	0.00	1,000,000.00	0.00
12020152	ANNUAL RENEWAL LICENCE-OTHERS	36,000.00	1,000,000.00	0.00	1,000,000.00	0.00
120204	FEES - GENERAL	2,614,000.00	1,500,000.00	1,150,000.00	2,000,000.00	0.00
12020496	REGISTRATION FEES	2,614,000.00	1,500,000.00	1,150,000.00	2,000,000.00	0.00

053500100100	Ministry of Environment					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	6,281,000.00	25,000,000.00	8,887,000.00	23,000,000.00	0.00
12	INDEPENDENT REVENUE	6,281,000.00	25,000,000.00	8,887,000.00	23,000,000.00	0.00
1202	NON-TAX REVENUE	6,281,000.00	25,000,000.00	8,887,000.00	23,000,000.00	0.00
120204	FEES - GENERAL	4,006,460.00	14,899,999.96	5,905,000.00	10,000,000.00	0.00
12020427	TENDER FEES	284,460.00	1,899,999.96	0.00	0.00	0.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT/ENVIRON	3,722,000.00	13,000,000.00	5,905,000.00	10,000,000.00	0.00
120205	FINES - GENERAL	2,274,540.00	10,100,000.04	2,982,000.00	13,000,000.00	0.00
12020501	SUNDRY FINES/PENALTIES	637,200.00	5,000,000.04	445,000.00	7,000,000.00	0.00
12020503	DISLODGING OF EFFLUENT/POLLUTION FINE	1,637,340.00	5,100,000.00	2,537,000.00	6,000,000.00	0.00

053500200100	State Environmental Protection Agency					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	1,970,000.00	8,500,000.00	22,630,000.00	34,000,000.00	0.00
12	INDEPENDENT REVENUE	1,970,000.00	8,500,000.00	22,630,000.00	34,000,000.00	0.00
1202	NON-TAX REVENUE	1,970,000.00	8,500,000.00	22,630,000.00	34,000,000.00	0.00
120201	LICENCES - GENERAL	676,250.00	2,300,000.00	740,000.00	5,000,000.00	0.00
12020162	ENVIRONMENTAL PERMIT	676,250.00	2,300,000.00	740,000.00	5,000,000.00	0.00

120204	FEES - GENERAL	1,248,000.00	5,000,000.00	21,560,000.00	25,000,000.00	0.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT/ENVIRON	1,248,000.00	5,000,000.00	21,560,000.00	25,000,000.00	0.00
120205	FINES - GENERAL	45,750.00	1,200,000.00	330,000.00	4,000,000.00	0.00
12020501	SUNDRY FINES/PENALTIES	45,750.00	1,200,000.00	330,000.00	4,000,000.00	0.00

053500300100	Ondo State Waste Management					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	5,452,200.00	13,825,000.00	6,923,400.00	12,500,000.00	0.00
12	INDEPENDENT REVENUE	5,452,200.00	13,825,000.00	6,923,400.00	12,500,000.00	0.00
1202	NON-TAX REVENUE	5,452,200.00	13,825,000.00	6,923,400.00	12,500,000.00	0.00
120201	LICENCES - GENERAL	1,485,620.00	200,000.40	1,345,000.00	1,500,000.00	0.00
12020153	OTHER PERMITS/LICENSES	1,485,620.00	200,000.40	1,345,000.00	1,500,000.00	0.00
120204	FEES - GENERAL	3,269,650.00	11,624,999.20	4,193,600.00	9,000,000.00	0.00
12020482	HAULAGE FEES	3,269,650.00	11,624,999.20	4,193,600.00	9,000,000.00	0.00
120205	FINES - GENERAL	696,930.00	2,000,000.40	1,384,800.00	2,000,000.00	0.00
12020502	COURT FINES	696,930.00	2,000,000.40	1,384,800.00	2,000,000.00	0.00

053500400100	New Map Project Office					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	0.00	930,000,000.00	926,500,000.00	750,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	930,000,000.00	926,500,000.00	750,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	930,000,000.00	926,500,000.00	750,000,000.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	930,000,000.00	926,500,000.00	750,000,000.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	930,000,000.00	926,500,000.00	750,000,000.00	0.00

055100100100	Ministry of Local Government and Chieftaincy Aff					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	2,184,000.00	3,085,000.00	1,074,000.00	2,400,000.00	0.00
12	INDEPENDENT REVENUE	2,184,000.00	3,085,000.00	1,074,000.00	2,400,000.00	0.00
1202	NON-TAX REVENUE	2,184,000.00	3,085,000.00	1,074,000.00	2,400,000.00	0.00
120204	FEES - GENERAL	2,184,000.00	3,085,000.00	1,074,000.00	2,400,000.00	0.00
12020405	APPROVAL OF APPOINTMENT OF RECOGNISED OB	1,756,000.00	2,281,000.00	500,000.00	2,400,000.00	0.00
12020406	REGISTRATION OF CHIEFTAINCY DECLARATION/UP	428,000.00	804,000.00	574,000.00	0.00	0.00

055700300100	Directorate of Rural and Community Developmen					
Code	Description	2024 Full Year Actuals	2025 Revised Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	7,600,200.00	5,000,000.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	7,600,200.00	5,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	7,600,200.00	5,000,000.00	0.00
120204	FEES - GENERAL	0.00	0.00	7,600,200.00	5,000,000.00	0.00
12020427	TENDER FEES	0.00	0.00	7,600,200.00	5,000,000.00	0.00

DETAILS OF ONDO STATE 2026 CAPITAL EXPENDITURE BY MDAS -CAPITAL EXPENDITURE DETAILS

011100100100	Governor's Office-Government House and Protocol								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					67,861,000.00	52,420,000.00	31,040,000.00	100,000,000.00	0.00
13100122000300 - Reform of Government and Governance - General	Bulk Purchase of Spare Parts for 3 Nos. Toyota Hilux and Other Specialized Vehicles	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	30,030,000.00	0.00	0.00	55,000,000.00	0.00
13100122000200 - Reform of Government and Governance - General	Landscaping of Government House Ground, Alagbaka Akure	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	5,420,000.00	0.00	5,420,000.00	0.00
13100122000100 - Reform of Government and Governance - General	Renovation of Government House, Alagbaka Akure	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	37,831,000.00	47,000,000.00	31,040,000.00	39,580,000.00	0.00
011100100200	Deputy Governor's Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					6,230,125.00	126,800,000.00	35,127,601.00	230,000,000.00	0.00
13100122000800 - Reform of Government and Governance - General	Procurement of 1 No Acer Projector and Screen	32010508 - PROJECTORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	3,000,000.00	1,558,750.00	0.00	0.00
13100123000300 - Reform of Government and Governance - General	Procurement of 30 Nos Executive Chairs for Deputy Governor, Political office holders and members of staff	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	0.00	0.00	25,000,000.00	0.00
13100123000200 - Reform of Government and Governance - General	Procurement of 5 Nos. Security Surveillance camera (CCTV)/Equipment	32010554 - CAMERAS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	3,000,000.00	0.00	25,000,000.00	0.00
13100122001000 - Reform of Government and Governance - General	Procurement of Recreational Items (Treadmill) and Gym Equipment	32010909 - MEDIA EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	4,230,125.00	10,000,000.00	0.00	25,000,000.00	0.00
13100122000500 - Reform of Government and Governance - General	Purchase of 6 Nos Executive Chairs and 20 Nos of Office Chairs	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	15,000,000.00	0.00	25,000,000.00	0.00
13100123000100 - Reform of Government and Governance - General	Purchase of 7 Nos Desktop Computers and 7 Nos Laptop Computer	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	15,000,000.00	0.00	25,000,000.00	0.00
13100123000400 - Reform of Government and Governance - General	Purchase of 7 Nos Air Conditioners	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	10,000,000.00	0.00	15,000,000.00	0.00
13100125005300 - Reform of Government and Governance - General	Purchase of 6 Nos Executive Tables and 20 Nos Office Tables	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	29,000,000.00	1,558,750.00	25,000,000.00	0.00
13100122000600 - Reform of Government and Governance - General	Renovation of Deputy Governors Office, Alagbaka Akure	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	2,000,000.00	41,800,000.00	32,010,101.00	40,000,000.00	0.00
13100126001700 - Reform of Government and Governance - General	Purchase of 5 Nos of DSTV and GOTV Decoders	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	0.00	0.00	500,000.00	0.00
13100126001900 - Reform of Government and Governance - General	Purchase of 15 Nos of UPS	32010551 - UPS/INVERTERS/STABILISERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	0.00	0.00	3,000,000.00	0.00
13100126001300 - Reform of Government and Governance - General	Purchase of 2 Nos of Coloured Printers & 2 Nos of LaserJet Printers	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	0.00	0.00	5,500,000.00	0.00
13100126001400 - Reform of Government and Governance - General	Purchase of 4 Nos of 32" Smart Television and 2 Nos. of 55" Smart Television	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	0.00	0.00	4,000,000.00	0.00
13100126001600 - Reform of Government and Governance - General	Purchase of 3 Nos of Photocopying Machines	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	0.00	0.00	2,500,000.00	0.00
13100126001500 - Reform of Government and Governance - General	Purchase of 2 Nos of Lawn Mowers (Mower Machines)	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	0.00	0.00	1,500,000.00	0.00
13100126002000 - Reform of Government and Governance - General	Purchase of Public Address System and Podium for the Deputy Governor	32010909 - MEDIA EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	0.00	0.00	4,500,000.00	0.00
13100126001800 - Reform of Government and Governance - General	Purchase of 3 Nos of Refrigerators	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	0.00	0.00	1,500,000.00	0.00

13100126002100 - Reform of Government and Governance - General	Purchase of 10 Nos of Steel File Cabinets	32010603 - SAFES/ FILE CABINETS/	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	0.00	0.00	2,000,000.00	0.00

011100300100	Ondo State Boundary Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	44,760,000.00	0.00	370,000,000.00	0.00
10100126001000 - Water Resources and Rural Deve - General	Demarcation of Ondo State Boundaries with all Neighbouring States	32010102 - LAND & BUILDINGS - RE	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00
10100125002300 - Water Resources and Rural Deve - General	PROCUREMENT OF 2 NOS. PUBLIC ADDRESS SYSTEMS	32010909 - MEDIA EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	760,000.00	0.00	0.00	0.00
10100122000600 - Water Resources and Rural Deve - General	PROCUREMENT OF 2 NOS. VIDEO CAMERA	32010554 - CAMERAS	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00
10100124002700 - Water Resources and Rural Deve - General	Purchase and Installation of 7KVA Solar Inverter Power	32010551 - UPS/INVERTERS/STABILIS	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	12,000,000.00	0.00	12,000,000.00	0.00
10100124003100 - Water Resources and Rural Deve - General	Purchase of 1 Nos. Toyota Hilux Van	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	85,000,000.00	0.00
10100122000100 - Water Resources and Rural Deve - General	PURCHASE OF 50 YARDS OF WINDOW BLINDS FOR 10 OFFICES	32010612 - WINDOW BLINDS	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	1,500,000.00	0.00	1,000,000.00	0.00
10100124002800 - Water Resources and Rural Deve - General	PURCHASE OF 4 NOS. OF MINI RECLINE EXECUTIVE CHAIRS; 5 NOS. B22 RECLINE EXECUTIVE CHAIRS;	32010601 - CHAIRS	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	3,000,000.00	0.00	1,500,000.00	0.00
10100124002900 - Water Resources and Rural Deve - General	Purchase of 1mm Executive Table; 2 Nos. of Confidential Secretary Tables; 4 Nos of Executive Tables	32010602 - TABLES	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	3,000,000.00	0.00	3,000,000.00	0.00
10100123000500 - Water Resources and Rural Deve - General	Purchase of 3 Nos Laptop Computers and Accessories	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
10100125002000 - Water Resources and Rural Deve - General	REFURBISHMENT OF 2 NOS OF HILUX VEHICLES	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	22,500,000.00	0.00	24,000,000.00	0.00
10100125001900 - Water Resources and Rural Deve - General	RENOVATION OF HEAD OFFICE COMPLEX	32010101 - LAND & BUILDINGS - AD	70621 - COMMUNITY DEVELOPMENT	62820600 - Akure South	0.00	0.00	0.00	20,500,000.00	0.00
10100126001500 - Water Resources and Rural Deve - General	Sinking of 2 Nos Boreholes at Igbolomi, 2 Nos Bore Holes @Imoluwa and Construction of Town Hall @ Itebukunmi to Register Ondo State Govt Presence	32010214 - BOREHOLES & OTHER W	70621 - COMMUNITY DEVELOPMENT	62820600 - Akure South	0.00	0.00	0.00	70,000,000.00	0.00
10100123000100 - Water Resources and Rural Deve - General	PROCUREMENT OF FIELD TRACING AND MAPPING EQUIPMENT (DUAL FREQUENCY GPS, A-ZERO PLOTTER, etc)	32010303 - NAVIGATIONAL EQUIPM	70621 - COMMUNITY DEVELOPMENT	62820600 - Akure South	0.00	0.00	0.00	50,000,000.00	0.00

011100400100	Performance and Project Implementation Monitoring Unit (PPIMU)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	10,000,000.00	0.00	300,000,000.00	0.00
13100126001100 - Reform of Government and Governance - General	Establishment of Project Documentation and Sector Performance Management Infrastructure with Capacity Building for Officers	32030109 - RESEARCH & DEVELOPM	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide	0.00	0.00	0.00	35,000,000.00	0.00
13100126001000 - Reform of Government and Governance - General	Establishment of Integrated Monitoring and Performance Management Infrastructure for State Capital Projects	32030109 - RESEARCH & DEVELOPM	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00
13100124007600 - Reform of Government and Governance - General	Purchase of 1 Nos of Camera and Accessories	32010554 - CAMERAS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide	0.00	2,000,000.00	0.00	1,500,000.00	0.00
13100124007500 - Reform of Government and Governance - General	Purchase of 1 No of Photocopiers	32010505 - PHOTOCOPIERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide	0.00	0.00	0.00	750,000.00	0.00
13100124007800 - Reform of Government and Governance - General	Purchase of 2 nos of Projectors	32010508 - PROJECTORS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide	0.00	1,500,000.00	0.00	1,000,000.00	0.00
13100124007700 - Reform of Government and Governance - General	Purchase of 3 nos of Shredding Machines	32010503 - SCANNERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide	0.00	1,000,000.00	0.00	1,000,000.00	0.00
13100124007900 - Reform of Government and Governance - General	Purchase of 4 Nos Air Conditioners	32030151 - SOFTWARE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00
13100124007400 - Reform of Government and Governance - General	Purchase of 1 Nos of Direct Imaging Printer	32010502 - PRINTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62841900 - State Wide	0.00	0.00	0.00	750,000.00	0.00
13100123019400 - Reform of Government and Governance - General	Renovation of Office Building Complex	32010101 - LAND & BUILDINGS - AD	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62820600 - Akure South	0.00	3,500,000.00	0.00	10,000,000.00	0.00
13100126002400 - Reform of Government and Governance - General	Purchase of 2 Nos of JAC Hilux vans	32010405 - MOTOR VEHICLES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62820600 - Akure South	0.00	0.00	0.00	150,000,000.00	0.00

011100800100	State Emergency Management Agency (SEMA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					132,016,000.00	1,000,000,000.00	494,837,548.32	1,335,000,000.00	0.00
23070222000100 - Emergency Response and Relief Services	Provision of relief materials such as Roofing Sheets, Roofing Planks, Food and none food items including cash compensation to Victims of Natural Disasters in the State	32010102 - LAND & BUILDINGS - RE	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	132,016,000.00	1,000,000,000.00	494,837,548.32	800,000,000.00	0.00
23070526001100 - Refugee and Internally Displaced Persons (IDP) Assistance	Construction of IDP Camps in 3 Senatorial Districts of the State	32010102 - LAND & BUILDINGS - RE	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	200,000,000.00	0.00
23070226001200 - Emergency Response and Relief Services	Procurement of 1 No Ambulance for SEMA Operations	32010405 - MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00
23100126001300 - Social Protection Not Elsewhere Classified	Renovation of SEMA Warehouse in Akure including Provision of Accommodation for SEMA Warehouse	32010104 - OTHER STORAGE FACILIT	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	150,000,000.00	0.00
23100126001400 - Social Protection Not Elsewhere Classified	Purchase of 1 No Toyota Hilux Vehicle	32010405 - MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	85,000,000.00	0.00
011101000100	Bureau of Public Procurement (BPP)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					24,044,147.10	36,000,000.00	0.00	315,000,000.00	0.00
13100122001200 - Reform of Government and Governance - General	Completion of ODBPP Building Project including Landscaping and perimeter fencing	32010101 - LAND & BUILDINGS - AD	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	25,000,000.00	0.00
13100122001100 - Reform of Government and Governance - General	Development and Deployment of Electronic SME and Electronic Government Procurement (eGP) Software	32030151 - SOFTWARE	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00
13100123000700 - Reform of Government and Governance - General	Development of eGP and Assets Management Register Application software and Hosting of Websites	32030151 - SOFTWARE	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	18,329,994.00	20,000,000.00	0.00	35,000,000.00	0.00
13100123000900 - Reform of Government and Governance - General	Monitoring of MDAs Procurement Activities/Processes in the State	32030109 - RESEARCH & DEVELOPM	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	1,500,000.00	10,000,000.00	0.00	38,000,000.00	0.00
13100124008900 - Reform of Government and Governance - General	Monitoring of Open Government Partnership (OGP) and New Development Partners Programme	32030109 - RESEARCH & DEVELOPM	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	1,714,153.10	0.00	0.00	15,000,000.00	0.00
13100123000800 - Reform of Government and Governance - General	Overhauling of 5 Nos. of Toyota and Hilux Vehicles	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	2,500,000.00	1,000,000.00	0.00	15,000,000.00	0.00
13100123001000 - Reform of Government and Governance - General	Procurement of 15 Nos. Laptops with Accessories	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
13100123000600 - Reform of Government and Governance - General	Registration and Categorization of Vendors: Development of website and numbers of Contactor to registered	32030151 - SOFTWARE	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	5,000,000.00	0.00	2,000,000.00	0.00
13100126002200 - Reform of Government and Governance - General	Purchase of 1 No Toyota Hilux Vehicle @ 85m and 1 No of Toyota Corolla Car @75m	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	160,000,000.00	0.00
011101400100	Political and Economic Affairs Department								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,891,500.00	10,000,000.00	0.00	10,000,000.00	0.00
13100123002400 - Reform of Government and Governance - General	Procurement of 1 No Public Address System	32010909 - MEDIA EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	200,000.00	0.00	200,000.00	0.00
13100123002000 - Reform of Government and Governance - General	PROCUREMENT OF 3 NOS OFFICE FAN	32010609 - FANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	350,000.00	0.00	300,000.00	0.00
13100123002500 - Reform of Government and Governance - General	Procurement of 2 Nos Office Refrigerators	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	350,000.00	0.00	300,000.00	0.00
13100123002300 - Reform of Government and Governance - General	PROCUREMENT OF 1 NOS TELEVISION SETS	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	700,000.00	0.00	300,000.00	0.00
13100123002600 - Reform of Government and Governance - General	PROCUREMENT OF 2 NOS AIR CONDITIONER SETS 1.5 HORSE POWER	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	2,400,000.00	0.00	1,500,000.00	0.00
13100125000800 - Reform of Government and Governance - General	Purchase of 5 Nos. of Doors for Offices to replace bad ones	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	0.00	0.00	1,500,000.00	0.00

13100123001600 - Reform of Government and Governance - General	Purchase of 2 Nos Office Radio Set	32010605 - RADIO SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	200,000.00	0.00	200,000.00	0.00
13100123001200 - Reform of Government and Governance - General	Purchase of 2 Nos Office Scanner	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	300,000.00	0.00	200,000.00	0.00
13100123001500 - Reform of Government and Governance - General	Purchase of 1 No Office Cabinet	32010603 - SAFES/ FILE CABINETS/	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	800,000.00	0.00	200,000.00	0.00
13100123002200 - Reform of Government and Governance - General	PURCHASE OF 1 NOS SHARP PHOTOCOPYING MACHINE	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	200,000.00	0.00	1,000,000.00	0.00
13100123001900 - Reform of Government and Governance - General	Purchase of 3 Nos Water Dispenser for Office use	32010510 - WATER DISPENSER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	360,000.00	0.00	200,000.00	0.00
13100123001700 - Reform of Government and Governance - General	PURCHASE OF 2 NOS DESKTOP COMPUTERS, CORE I5	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	891,500.00	1,940,000.00	0.00	1,000,000.00	0.00
13100123002100 - Reform of Government and Governance - General	PURCHASE OF 2 NOS HP LASERJET PRINTER	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	0.00	0.00	600,000.00	0.00
13100123001800 - Reform of Government and Governance - General	PURCHASE OF 2 NOS HP LAPTOP COMPUTER	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	1,000,000.00	0.00	0.00	900,000.00	0.00
13100123001400 - Reform of Government and Governance - General	PURCHASE OF 4 NOS OFFICE CHAIRS	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	1,200,000.00	0.00	1,000,000.00	0.00
13100123001300 - Reform of Government and Governance - General	PURCHASE OF 2 NOS OFFICE TABLES	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	1,000,000.00	0.00	600,000.00	0.00

01101700100	Cabinet and Special Services Department								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	34,000,000.00	0.00	380,000,000.00	0.00
13100123003500 - Reform of Government and Governance - General	Installation of Window Blinds for Exco Chamber and Other Offices	32010612 - WINDOW BLINDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	0.00	0.00	16,000,000.00	0.00
13100123003400 - Reform of Government and Governance - General	Purchase of 2 Nos of Metal Cabinet Shelves for Registry	32010603 - SAFES/ FILE CABINETS/	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	3,000,000.00	0.00	3,000,000.00	0.00
13100123003300 - Reform of Government and Governance - General	Purchase of 3 Nos of AR6023N Sharp Photocopier	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
13100125000600 - Reform of Government and Governance - General	Purchase of 35 Executive Chairs in the EXCO Chamber	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
13100122001300 - Reform of Government and Governance - General	Purchase of 4 Laptop System RAM 4GB HDD 500GB, Coreb 15" Screen each & Complete 2 System RAM4GB,HDD 500GB,UPS 1.2KVA	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	6,000,000.00	0.00	6,000,000.00	0.00
13100123003000 - Reform of Government and Governance - General	Purchase of 4 Nos Air Conditioners	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00
13100123002900 - Reform of Government and Governance - General	purchase of 4 Nos Executive office chairs	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	4,000,000.00	0.00	4,000,000.00	0.00
13100123002800 - Reform of Government and Governance - General	purchase of 4 Nos Executive Office Tables	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	3,000,000.00	0.00	3,000,000.00	0.00
13100124007200 - Reform of Government and Governance - General	Refurbishment of 5 Nos Official Vehicles	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
13100125000700 - Reform of Government and Governance - General	Renovation of Toilets in the EXCO Chamber and Other Offices	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	8,000,000.00	0.00	8,000,000.00	0.00
13100123002700 - Reform of Government and Governance - General	Upgrade of Conference Lift Computer System in the EXCO Chamber	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	300,000,000.00	0.00

01103500100	Ondo State Pensions Transitional Department								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging

Total					0.00	30,000,000.00	0.00	37,000,000.00	0.00
23050122001400 - Pensions Payments and Contributions	Digitalisation of Pension Transitional Department (Devt & Installation of Software and others)	32030151 - SOFTWARE	71021 - OLD AGE	62841900 - State Wide	0.00	5,000,000.00	0.00	6,000,000.00	0.00
23050126000800 - Pensions Payments and Contributions	Purchase of 10 Nos of Office Tables	32010602 - TABLES	71021 - OLD AGE	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
23050122001500 - Pensions Payments and Contributions	Purchase of 1 No Conference Tables	32010602 - TABLES	71021 - OLD AGE	62841900 - State Wide	0.00	3,500,000.00	0.00	2,000,000.00	0.00
23050123003900 - Pensions Payments and Contributions	Purchase of 3 nos Air Conditioners	32010606 - AIR CONDITIONER	71021 - OLD AGE	62841900 - State Wide	0.00	2,000,000.00	0.00	4,000,000.00	0.00
23050123003600 - Pensions Payments and Contributions	Purchase of 3 nos Photocopiers	32010505 - PHOTOCOPIERS	71021 - OLD AGE	62841900 - State Wide	0.00	0.00	0.00	4,000,000.00	0.00
23050123004000 - Pensions Payments and Contributions	Purchase of 10 Nos Chairs for Conference Room	32010601 - CHAIRS	71021 - OLD AGE	62841900 - State Wide	0.00	1,500,000.00	0.00	2,400,000.00	0.00
23050123003800 - Pensions Payments and Contributions	Purchase of 5 nos OX Standing Fans	32010609 - FANS	71021 - OLD AGE	62841900 - State Wide	0.00	500,000.00	0.00	2,000,000.00	0.00
23050123003700 - Pensions Payments and Contributions	Purchase of 5 Nos Steel Office Cabinet	32010603 - SAFES/ FILE CABINETS/	71021 - OLD AGE	62841900 - State Wide	0.00	1,000,000.00	0.00	2,000,000.00	0.00
23050122001600 - Pensions Payments and Contributions	Renovation of Present Hqtrs Office Complex	32010101 - LAND & BUILDINGS - AD	71021 - OLD AGE	62820600 - Akure South	0.00	16,500,000.00	0.00	8,600,000.00	0.00
23050126000700 - Pensions Payments and Contributions	Purchase of 10 Nos of Office Chairs	32010601 - CHAIRS	71021 - OLD AGE	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00

011103500200	State Pension Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,123,375.00	194,800,000.00	0.00	330,000,000.00	0.00
23050122001600 - Pensions Payments and Contributions	Procurement of 1 Nos. 2024 KIA Sportage SUV Official Car for the Director General	32010405 - MOTOR VEHICLES	71021 - OLD AGE	62841900 - State Wide	0.00	21,800,000.00	0.00	77,000,000.00	0.00
23050125001100 - Pensions Payments and Contributions	Purchase of 1 Nos. Projector, 2 Loud Speakers and 3 Microphones	32010508 - PROJECTORS	71021 - OLD AGE	62841900 - State Wide	0.00	2,683,700.00	0.00	6,455,000.00	0.00
23050125002300 - Pensions Payments and Contributions	Purchase of 1 Toyota HiAce Bus 2020 @N46.2m and 1 Nos. Hilux Van @ N80m.	32010405 - MOTOR VEHICLES	71021 - OLD AGE	62841900 - State Wide	0.00	100,000,000.00	0.00	133,000,000.00	0.00
23050122002100 - Pensions Payments and Contributions	Purchase of 10 Nos of Conference Chairs for Offices and 10 Nos Conference Chairs for Board Room	32010601 - CHAIRS	71021 - OLD AGE	62841900 - State Wide	0.00	1,400,300.00	0.00	0.00	0.00
23050123004100 - Pensions Payments and Contributions	Purchase of 4 Nos Office Executive Tables and 1 Nos. of Conference Table	32010602 - TABLES	71021 - OLD AGE	62841900 - State Wide	0.00	2,545,000.00	0.00	3,545,000.00	0.00
23050125005000 - Pensions Payments and Contributions	Refurbishment of 3 Nos of Official Toyota Cars	32010405 - MOTOR VEHICLES	71021 - OLD AGE	62841900 - State Wide	0.00	7,000,000.00	0.00	15,000,000.00	0.00
23050123004200 - Pensions Payments and Contributions	Renovation of office building (Extension of the commission halls, ceiling, door's, windows, Tiles, Painting and Chairs plastics)	32010101 - LAND & BUILDINGS - AD	71021 - OLD AGE	62820600 - Akure South	1,123,375.00	8,371,000.00	0.00	25,000,000.00	0.00
23050125001600 - Pensions Payments and Contributions	Replacement of Broken Fence and Painting of the Office	32010101 - LAND & BUILDINGS - AD	71021 - OLD AGE	62820600 - Akure South	0.00	15,000,000.00	0.00	24,000,000.00	0.00
23050122001800 - Pensions Payments and Contributions	Setting up of Pension Management Information System and Purchase of 10 Nos Desktop/Laptop Computer Systems	32030151 - SOFTWARE	71021 - OLD AGE	62841900 - State Wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00
23050125001000 - Pensions Payments and Contributions	Upgrading of Solar Inverter: Purchase of New Panels and Batteries	32010551 - UPS/INVERTERS/STABILISERS	71021 - OLD AGE	62841900 - State Wide	0.00	6,000,000.00	0.00	16,000,000.00	0.00

011103700100	Muslim Welfare Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	10,000,000.00	0.00	10,000,000.00	0.00
02100123000200 - Societal Re-orientation - General	Construction of Office complex at Hajj Camp	32010101 - LAND & BUILDINGS - AD	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62820600 - Akure South	0.00	10,000,000.00	0.00	10,000,000.00	0.00

011103800100	Christian Welfare Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					5,770,000.00	20,000,000.00	990,000.00	20,000,000.00	0.00
02100123000400 - Societal Re-orientation - General	Procurement of 2 Nos. Digital Sunny HDV27 (PAL) Video Camera	32010554 - CAMERAS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
02100122000100 - Societal Re-orientation - General	Renovation of Office Complex: Replacement of Roofing Sheet and asbestos at the Headquarters's office	32010101 - LAND & BUILDINGS - AD	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62820600 - Akure South	990,000.00	5,000,000.00	0.00	5,000,000.00	0.00
02100122000200 - Societal Re-orientation - General	Renovation of Office: Repair of garage and interlocking at the Headquarters Office	32010101 - LAND & BUILDINGS - AD	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	62820600 - Akure South	4,780,000.00	10,000,000.00	990,000.00	10,000,000.00	0.00

011105200100	Department of Public Service Reform and Development (DPSRD)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging

Total					763,500.00	3,000,000.00	0.00	5,000,000.00	0.00
13100122002700 - Reform of Government and Governance - General	Purchase of 1 Conference and 2 Office Tables	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	500,000.00	0.00	0.00	0.00
13100122002400 - Reform of Government and Governance - General	Purchase of 2 Nos of File Cabinets	32010603 - SAFES/ FILE CABINETS/	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	300,000.00	0.00
13100122002800 - Reform of Government and Governance - General	Purchase of 4 Nos of Chairs	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	500,000.00	0.00	1,000,000.00	0.00
13100124008300 - Reform of Government and Governance - General	Purchase of 4 nos Bluegate UPS	32010551 - UPS/INVERTERS/STABILIZERS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	763,500.00	500,000.00	0.00	1,000,000.00	0.00
13100124008400 - Reform of Government and Governance - General	Purchase of 4 nos Century Stabilizers	32010551 - UPS/INVERTERS/STABILIZERS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	600,000.00	0.00	0.00	0.00
13100122002300 - Reform of Government and Governance - General	Purchase of 4 Nos of Modern Window Blinds	32010612 - WINDOW BLINDS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	400,000.00	0.00	700,000.00	0.00
13100125000900 - Reform of Government and Governance - General	Renovations of Office space rooms and toilet	32010101 - LAND & BUILDINGS - AD	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	500,000.00	0.00	2,000,000.00	0.00

01113200100	Public and Inter-Governmental Relations Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,424,610,050.00	430,000,000.00	139,000,000.00	1,730,000,000.00	35,000,000.00
23020424000200 - Other Social Safety Nets	Institutional Capacity and Knowledge Building for Social Protection Projects, including Development of Training Systems and Review Frameworks	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	10,000,000.00	0.00	4,000,000.00	0.00
23020425000100 - Other Social Safety Nets	Construction of 20 Nos. Markets and Provision of Other Infrastructure Across the State Sponsored by FGN and the State	32010154 - LAND & BUILDINGS - MAINTENANCE	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	300,000,000.00	0.00
23020424000100 - Other Social Safety Nets	Media Equipment: Purchase of 1 no of Public Address System/Publications of Government Programmes/Activities	32010909 - MEDIA EQUIPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	5,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
23020423000100 - Other Social Safety Nets	NUT.1.SBPs.Creation and Upgradation of Monitoring and Support Infrastructure for Social Security Programmes in the State.	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	2,500,000.00	40,000,000.00	1,300,000.00	35,000,000.00	35,000,000.00
23020423000600 - Other Social Safety Nets	Procurement of Farming Tools for 1000 Nos. of Farmers, Machines, Lock Shops, etc under Government Enterprise Empowerment Programme (GEEP)	32010905 - WORKSHOP EQUIPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	2,110,050.00	10,000,000.00	0.00	6,000,000.00	0.00
230204250005100 - Other Social Safety Nets	Procurement of Start-up Equipment such as 50 Nos of Grinding Machines, 50 Nos Sewing Machines, other Equipment, etc Under Empowerment and Job Creation Programme	32010905 - WORKSHOP EQUIPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	150,000,000.00	124,000,000.00	150,000,000.00	0.00
23020422000300 - Other Social Safety Nets	Renovation of Office for N-Power Activities and others	32010101 - LAND & BUILDINGS - AD	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	2,400,000.00	10,000,000.00	10,000,000.00	15,000,000.00	0.00
23020422000200 - Other Social Safety Nets	State Additional Intervention on UN-Habitat Supported Millenium Village Project (MVP) and FGN Supported Infrastructure Development Conditional Grant Scheme	32010102 - LAND & BUILDINGS - REPAIRS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	12,600,000.00	30,000,000.00	3,700,000.00	10,000,000.00	0.00
23020423000200 - Other Social Safety Nets	Upgrade of Public Infrastructure such as Markets, Parks Hospitals, Schools, Drainage, etc across the State including Workfare under Ondo State Community Action for Resilience and Economic Stimulus (NG-CARES) Program	32010154 - LAND & BUILDINGS - MAINTENANCE	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	1,400,000,000.00	80,000,000.00	0.00	700,000,000.00	0.00
23020423000100 - Other Social Safety Nets	Upgrade of Training Facilities across the State for the Vulnerable and Social Support (Ondo State Community Action for Resilience & Economic Stimulus NG-CARES))	32010101 - LAND & BUILDINGS - AD	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	80,000,000.00	0.00	500,000,000.00	0.00

016100100200	General Administration								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					2,173,879,016.58	3,180,000,000.00	2,333,836,492.26	3,000,000,000.00	0.00
13100122005700 - Reform of Government and Governance - General	Landscaping Works within the Office Premises	32010101 - LAND & BUILDINGS - AD	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	6,206,300.00	48,000,000.00	32,681,860.00	40,000,000.00	0.00
13100122006000 - Reform of Government and Governance - General	Purchase of 5 Nos Laptop & 5 Nos. of Desktop Computers	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
13100122006100 - Reform of Government and Governance - General	Purchase of 5 Nos Printers for the Office	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00

13100123013500 - Reform of Government and Governance - General	Purchase of 10 Nos office Tables	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	5,000,000.00	0.00	10,000,000.00	0.00
13100123013600 - Reform of Government and Governance - General	Purchase of 15 Nos Office Chairs	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	5,000,000.00	0.00	10,000,000.00	0.00
13100124009800 - Reform of Government and Governance - General	Purchase of 2 Nos Photocopy Machine	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
13100125000400 - Reform of Government and Governance - General	Purchase of 5 Nos of UPS for Office use	32010551 - UPS/INVERTERS/STABILIZERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	2,000,000.00	0.00	5,000,000.00	0.00
13100124010000 - Reform of Government and Governance - General	Purchase of 7 Nos of T. Landcruiser 2.7L for Judges & Com. For Justice. T. Corolla 2023: 13 Nos for Exco Members, 26 Nos for Perm. Secs., 2 Nos for Admin Secs Budget & Eco Pl., & 2 Nos of T. Corolla 2023 & 2 Nos Hilux Veh for ODHA	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	2,029,435,000.00	2,500,000,000.00	1,950,955,132.26	2,000,000,000.00	0.00
13100122005600 - Reform of Government and Governance - General	Purchase of One (1) Nos. Armoured Vehicle for Ag. Gov, One (1) Nos. Prado Jeep for SSG, One (1) Nos. GAC GS3 for Ag. PS GAD, and 10 Nos. Toyota Corolla	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	129,261,391.58	500,000,000.00	268,887,500.00	740,000,000.00	0.00
13100122005500 - Reform of Government and Governance - General	Refurbishment of 10 Nos Motor Vehicles: Toyota Corolla, Hilux	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	5,354,125.00	85,000,000.00	63,000,000.00	60,000,000.00	0.00
13100122005800 - Reform of Government and Governance - General	Renovation of Secretariat Complex Blocks	32010101 - LAND & BUILDINGS - AD	70131 - GENERAL PERSONNEL SERVICES	62820600 - Akure South	3,622,200.00	35,000,000.00	18,312,000.00	80,000,000.00	0.00
13100122005900 - Reform of Government and Governance - General	Renovation of State Secretariat Complex (Block I,II, IV, V) and old BIR building	32010101 - LAND & BUILDINGS - AD	70131 - GENERAL PERSONNEL SERVICES	62820600 - Akure South	0.00	0.00	0.00	30,000,000.00	0.00

016100200100	Liaison Office, Lagos								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	7,000,000.00	0.00	100,000,000.00	0.00
13100122006300 - Reform of Government and Governance - General	Procurement of 2 Nos. of Nexus Gas Cooker, Microwave, Food Processor and other Household Equipment.	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	7,000,000.00	0.00	100,000,000.00	0.00

016100200200	Liaison Office, Abuja								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					40,000,000.00	0.00	0.00	200,000,000.00	0.00
13100122006500 - Reform of Government and Governance - General	Renovation of Government Building: Office & Lodge including Furnishing	32010101 - LAND & BUILDINGS - AD	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	40,000,000.00	0.00	0.00	200,000,000.00	0.00

016100300100	Ondo State Nigerian National Volunteer Service Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	0.00	0.00	150,000,000.00	0.00
13100126001200 - Reform of Government and Governance - General	Establishment of Ondo State Nigerian National Volunteer Service office in Akure	32010101 - LAND & BUILDINGS - AD	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	150,000,000.00	0.00

011200300100	State House of Assembly								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					133,001,506.31	5,828,000,000.00	0.00	5,539,000,000.00	0.00
13100122003000 - Reform of Government and Governance - General	Acquisition of 500 Nos of Specialized Books for Legislative Development	32010936 - EDUCATIONAL MATERIALS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00
13100123006300 - Reform of Government and Governance - General	Automation of Ondo State House of Assembly Library	32030151 - SOFTWARE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	15,000,000.00	0.00	15,000,000.00	0.00
13100123004800 - Reform of Government and Governance - General	Construction of Drivers' Office	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	40,000,000.00	0.00	40,000,000.00	0.00
13100123006200 - Reform of Government and Governance - General	Designing of Website for ODHA, ICT Upgrading of the Hallowed Chamber	32030151 - SOFTWARE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00
13100122002900 - Reform of Government and Governance - General	Digitization of House of Assembly Laws	32030151 - SOFTWARE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00

13100123006800 - Reform of Government and Governance - General	Renovation of Gani-Fawehinmi Freedom Square (Arcade ground), Akure	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00
13100123006100 - Reform of Government and Governance - General	Procurement of 52 Nos Executive Tables for Honourables and Clerk, DCHAs and Directors.	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	48,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
13100123005600 - Reform of Government and Governance - General	Purchase of 1 Nos. of Tacoma Hilux (Pilot and Escort) for Deputy Speaker of 10th Assembly	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	80,000,000.00	0.00	85,000,000.00	0.00
13100123006000 - Reform of Government and Governance - General	Purchase of 4 Nos Video Camera, Photo Camera and 5 Nos Sony Video Camera and 3 Nos Nixon Photo Camera/Intercom Facilities	32010554 - CAMERAS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	85,000,000.00	0.00	20,000,000.00	0.00
13100123005200 - Reform of Government and Governance - General	Purchase of 12.5KVA Honda Generator for 10 Departments	32010305 - POWER GENERATING SE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	9,000,000.00	0.00	9,000,000.00	0.00
13100123005300 - Reform of Government and Governance - General	Purchase of 13 Units of Toyota Corolla Cars including Delivery & Registration & Insurance for Clerk and 10 Directors and 3 Deputies Clerk	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	1,040,000,000.00	0.00	1,040,000,000.00	0.00
13100123005100 - Reform of Government and Governance - General	Purchase of 2 nos Mini Book Shelf, 6 Complete Sets of Sasegbon Laws for Legal Drafting Department, Nigerian Weekly Law Reports with Indexes.	32010603 - SAFES/ FILE CABINETS/	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	10,000,000.00	0.00	100,000,000.00	0.00
13100124003700 - Reform of Government and Governance - General	Purchase of 2000 Nos. of Books, Journals, Tools & Equipment for Library Department.	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	15,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00
13100123005900 - Reform of Government and Governance - General	Purchase of 25 Nos MACBOOK APPLE Laptop Computer	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	70,000,000.00	0.00	50,000,000.00	0.00
13100123017800 - Reform of Government and Governance - General	Purchase of 27 Units of Fortuna Jeep for the 26 Honorable Members and Clerk of the House (10th Assembly).	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	2,160,000,000.00	0.00	2,160,000,000.00	0.00
13100123005500 - Reform of Government and Governance - General	Purchase of 3 Nos. of Vehicles (Jeeps) for Speaker, Deputy Speaker and Majority Leader (10th Assembly)	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	245,000,000.00	0.00	245,000,000.00	0.00
13100123005700 - Reform of Government and Governance - General	Purchase of 5 Nos Hilux as Utility Vans for Ondo State House of Assembly (ODHA)	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	35,028,500.00	425,000,000.00	0.00	425,000,000.00	0.00
13100123006500 - Reform of Government and Governance - General	Purchase of 52 Nos of Office Executive Chairs	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	40,000,000.00	0.00	40,000,000.00	0.00
13100123005800 - Reform of Government and Governance - General	Purchase 1 No of Toyota Hilux for Finance and Appropriation Committee	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	89,000,000.00	0.00	85,000,000.00	0.00
13100123005400 - Reform of Government and Governance - General	Purchase of One (1) Ambulance for Ondo State House Of Assembly (ODHA) Clinic	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	170,000,000.00	0.00	90,000,000.00	0.00
13100123006600 - Reform of Government and Governance - General	Renovation and Servicing of Fuel Dump at the Ondo State House of Assembly (ODHA)	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	30,000,000.00	0.00	30,000,000.00	0.00
13100123006700 - Reform of Government and Governance - General	Renovation of Official Lodge and Residential Quarters of Honourable Members	32010102 - LAND & BUILDINGS - RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	20,000,000.00	480,000,000.00	0.00	280,000,000.00	0.00
13100123005000 - Reform of Government and Governance - General	Renovation of Ondo State House of Assembly Complex	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	500,000,000.00	0.00	485,000,000.00	0.00
13100123004900 - Reform of Government and Governance - General	Renovation of Printing and Publication Building at the Assembly Complex	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	5,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
13100123004700 - Reform of Government and Governance - General	Upgrade of Assembly's Conference and Recording System	32010909 - MEDIA EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	9,973,006.31	20,000,000.00	0.00	20,000,000.00	0.00

011200400100	House of Assembly Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					8,584,750.00	188,000,000.00	0.00	540,000,000.00	0.00
13100122003200 - Reform of Government and Governance - General	Construction of 5 Nos Toilets and Renovation of Existing 3 Toilet	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	5,000,000.00	0.00	5,000,000.00	0.00
13100123008400 - Reform of Government and Governance - General	Construction of Office Complex at Akure	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	50,000,000.00	0.00	250,000,000.00	0.00

13100124008100 - Reform of Government and Governance - General	Construction of Parking Lot/Car Park	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	4,000,000.00	0.00	5,000,000.00	0.00
13100123007900 - Reform of Government and Governance - General	Construction of steel cabinet/ fireproof cabinet at the open registry	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	2,000,000.00	0.00	3,000,000.00	0.00
13100123007500 - Reform of Government and Governance - General	Procurement of 4 Dubabi Fireproof cabinets and office accessories for the office of the Secretary, DFA and DDA	32010603 - SAFES/ FILE CABINETS/ C	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	5,000,000.00	0.00	4,000,000.00	0.00
13100122003400 - Reform of Government and Governance - General	Procurement of 95 units of Window Blinds	32010612 - WINDOW BLINDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
13100123008200 - Reform of Government and Governance - General	Procurement of Fire-proof steel Cabinets and Office Accessories for the Offices of Chairman, Four (4) Hon Member, Secretary, DDA, DFA, Internal Auditor and Registry	32010603 - SAFES/ FILE CABINETS/ C	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	2,000,000.00	0.00	3,000,000.00	0.00
13100123007400 - Reform of Government and Governance - General	Purchase of 1 BAJAJ Motorcycles	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	2,000,000.00	0.00	3,000,000.00	0.00
13100123018100 - Reform of Government and Governance - General	Purchase of 1 No Canon Digital Camera	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
13100122003800 - Reform of Government and Governance - General	Purchase of 1 NOS 10KVA Perkins generator.	32010305 - POWER GENERATING SE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
13100122003100 - Reform of Government and Governance - General	Purchase of 1 Unit of Toyota Corolla and 1 Unit of Hilux Van	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	31,000,000.00	0.00	170,000,000.00	0.00
13100122003600 - Reform of Government and Governance - General	Purchase of 10 Executive Chairs.	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	3,000,000.00	0.00	3,000,000.00	0.00
13100122003500 - Reform of Government and Governance - General	Purchase of 10 Executive Tables	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	2,500,000.00	0.00	3,000,000.00	0.00
13100123007100 - Reform of Government and Governance - General	Purchase of 10 Laptop computers	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
13100122003300 - Reform of Government and Governance - General	Purchase of 10 NOS KDK Fans	32010609 - FANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	1,500,000.00	0.00	2,000,000.00	0.00
13100123007200 - Reform of Government and Governance - General	Purchase of 8 Nos wall Split A/C samsung/L.G .	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	2,500,000.00	0.00	3,000,000.00	0.00
13100123007700 - Reform of Government and Governance - General	Purchase of 2 Cash Safe	32010603 - SAFES/ FILE CABINETS/ C	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	1,000,000.00	0.00	2,000,000.00	0.00
13100123007000 - Reform of Government and Governance - General	Purchase of 3 Nos additional HP desktop computer	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	2,500,000.00	0.00	2,500,000.00	0.00
13100124008000 - Reform of Government and Governance - General	Purchase of 3 Nos. Desktop Computers	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	2,000,000.00	0.00	3,000,000.00	0.00
13100123017900 - Reform of Government and Governance - General	Purchase of 4 Nos of Shredding Machines and other Office Accessories for the Office of the Secretary, DFA and DDA	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	2,504,750.00	4,000,000.00	0.00	4,000,000.00	0.00
13100123008100 - Reform of Government and Governance - General	Purchase of 4 nos Printer	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
13100124009400 - Reform of Government and Governance - General	Purchase of 4 Nos AR-5316E photocopier machine	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	5,000,000.00	0.00	2,500,000.00	0.00
13100123018200 - Reform of Government and Governance - General	Purchase of 5 Units Hisense Television	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	6,080,000.00	0.00	0.00	0.00	0.00
13100123007300 - Reform of Government and Governance - General	Purchase of Six (6) units Medium size of (Refrigerator) Thermocool	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	3,000,000.00	0.00	2,000,000.00	0.00
13100123007800 - Reform of Government and Governance - General	Renovation of offices. e.g Painting, Replacemnt of doors, TILING etc	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	9,000,000.00	0.00	5,000,000.00	0.00

13100123007600 - Reform of Government and Governance - General	Renovation of the Offices of the Hon. Members, Secretary and Others	32010101 - LAND & BUILDINGS - AD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	10,000,000.00	0.00	5,000,000.00	0.00
13100123008000 - Reform of Government and Governance - General	Replacement of essentials Motor vehicles spare parts e.g Tyres, Absorber, Gear etc	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	28,000,000.00	0.00	20,000,000.00	0.00
13100122003700 - Reform of Government and Governance - General	Replacement of SIFMIS Gadgets. e.g. inverter, Batteries, etc and Repairs	32010551 - UPS/INVERTERS/STABILISERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
13100123008300 - Reform of Government and Governance - General	Solar power installation at the House of Assembly Complex	32010551 - UPS/INVERTERS/STABILISERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62820600 - Akure South	0.00	0.00	0.00	22,000,000.00	0.00

012300100100	Ministry of Information and Orientation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					43,270,200.00	84,500,000.00	0.00	240,000,000.00	0.00
02100123001400 - Societal Re-orientation - General	Cloud Hosting of Data for the Ministry	32030151 - SOFTWARE	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	3,500,000.00	2,000,000.00	0.00	1,500,000.00	0.00
02100122000300 - Societal Re-orientation - General	Digitalization of Information Archives Materials	32030151 - SOFTWARE	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	4,500,000.00	6,000,000.00	0.00	10,000,000.00	0.00
02100123001600 - Societal Re-orientation - General	Monitoring of Good Nutrition Campaign Programme across the State	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
02100123001300 - Societal Re-orientation - General	Procurement of 1 No of 6.5 KVA Generator	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	1,500,000.00	0.00	2,000,000.00	0.00
02100123001100 - Societal Re-orientation - General	Procurement of 1 Nos. of Haulage Vehicle, Accessories [BOSE] for Public Address System	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	3,500,000.00	8,000,000.00	0.00	8,000,000.00	0.00
02100123000600 - Societal Re-orientation - General	Production of Programmes on Public Service Radio (The Bureaucrat Radio)	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	1,500,000.00	0.00	500,000.00	0.00
02100123000500 - Societal Re-orientation - General	Provision of Information Tools and Equipment: 2 Nos Speakers, 2 Nos. Digital Cameras, etc	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	10,500,000.00	20,000,000.00	0.00	35,000,000.00	0.00
02100123000900 - Societal Re-orientation - General	Purchase of 20 Nos of Executive Office Tables	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	2,500,000.00	5,000,000.00	0.00	5,000,000.00	0.00
02100123000800 - Societal Re-orientation - General	Purchase of 30 Nos Office Executive Chairs	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	1,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00
02100122000500 - Societal Re-orientation - General	Re-Construction of Audio/Video Studio with Acoustic Materials	32010101 - LAND & BUILDINGS - AD	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South	1,500,000.00	0.00	0.00	120,000,000.00	0.00
02100123001800 - Societal Re-orientation - General	Refurbishment of Motor Vehicles: Toyota Corolla, Hilux	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	5,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00
02100123001500 - Societal Re-orientation - General	Renovation of Archive Building	32010101 - LAND & BUILDINGS - AD	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South	10,770,200.00	17,000,000.00	0.00	15,500,000.00	0.00
02100123001200 - Societal Re-orientation - General	Renovation of Hqtrs Office Building	32010101 - LAND & BUILDINGS - AD	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South	0.00	3,000,000.00	0.00	23,000,000.00	0.00
02100124001500 - Societal Re-orientation - General	Renovation of Office building at Hqtrs	32010101 - LAND & BUILDINGS - AD	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South	0.00	3,000,000.00	0.00	2,000,000.00	0.00

012300300100	Ondo State Radiovision Corporation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	468,000,000.00	137,069,000.00	2,682,000,000.00	0.00
02100122000600 - Societal Re-orientation - General	Connection to Dedicated line of Power-National Grid (11KVA Transformer)	32010207 - ELECTRICITY TRANSMISSION	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	100,000,000.00	38,069,000.00	0.00	0.00
02100124000600 - Societal Re-orientation - General	Installation of Aviation Warning Light for 1000ft Broadcast Mast	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	3,000,000.00	0.00	0.00	0.00
02100124000600 - Societal Re-orientation - General	Complete Overhauling of 500kva and 350kva Perkins Power Generator at Orita-Obele	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	20,000,000.00	0.00	25,000,000.00	0.00
02100125004300 - Societal Re-orientation - General	Procurement and installation of 1 no of 30KW UHF T V tx Television Transmitter	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	18,000,000.00	0.00	1,000,000,000.00	0.00
02100125004400 - Societal Re-orientation - General	Procurement and installation of 1no of 10KE FM MPX Transmitter	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	74,500,000.00	0.00	0.00	0.00
02100125004800 - Societal Re-orientation - General	Procurement and Installation of 500KVA Solar Power	32010551 - UPS/INVERTERS/STABILISERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	120,000,000.00	91,000,000.00	350,000,000.00	0.00
02100124005900 - Societal Re-orientation - General	Procurement and Installation of CCTV Security Monitoring System and Fire Alarm Sensors and control in OSRC	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
02100124000500 - Societal Re-orientation - General	Procurement and Installation of Studio Transmitter Link (Telecast Viper II, Model 5142)	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	8,000,000.00	8,000,000.00	0.00	0.00
02100126006400 - Societal Re-orientation - General	Purchase of 3 Nos Professional EFP Video Cameras for DSNV Van complete with accessories and gears	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South	0.00	0.00	0.00	150,000,000.00	0.00
02100125004500 - Societal Re-orientation - General	Procurement of 2Nos GAC and 1no Toyota Prado official SUV vehicles for CEO and other official use	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	90,000,000.00	0.00	176,500,000.00	0.00

02100124005700 - Societal Re-orientation - General	Procurement of 5nos Industrial Air Conditioners for studio and transmitter rooms	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00
02100126003800 - Societal Re-orientation - General	Purchase of 2nos window-Based non-linear Audio Editing Equipment	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South	0.00	0.00	0.00	6,000,000.00	0.00
02100124005600 - Societal Re-orientation - General	Purchase of professional FM studio equipment for Sunshine FM Alalaye radio.	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	12,500,000.00	0.00	35,000,000.00	0.00
02100123002300 - Societal Re-orientation - General	Procurement of professional Studio Light of different wattages and sizes	32010207 - ELECTRICITY TRANSMIS	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South	0.00	0.00	0.00	7,500,000.00	0.00
02100124005500 - Societal Re-orientation - General	Procurement of TV and Radio Studio Spares Parts	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00
02100123002600 - Societal Re-orientation - General	Procurement of TV and Radio Transmitters and Studio spares and Refurbishment	32010302 - INDUSTRIAL EQUIPMEN	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South	0.00	15,000,000.00	0.00	0.00	0.00
02100124006200 - Societal Re-orientation - General	Purchase and installation of Redundant fixed satellite uplink equipment for content distribution to digital platforms	32010505 - PHOTOCOPIERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	60,000,000.00	0.00
02100124005400 - Societal Re-orientation - General	Purchase of 5nos IMAC non-linear video editing equipment	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	30,000,000.00	0.00
02100123001900 - Societal Re-orientation - General	Purchase and installation of 500m Length Fibre-Optic Broadcast Signal Transport System	32010302 - INDUSTRIAL EQUIPMEN	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00
02100125005900 - Societal Re-orientation - General	Purchase of 20 Nos of office Chairs and 10 Nos of Executive Chairs	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00
02100125005900 - Societal Re-orientation - General	Purchase of 1No complete Office Tables and chair for CEO and 7nos complete office tables and chairs for Directors	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
02100126004000 - Societal Re-orientation - General	Purchase of Studio Multimedia Equipment for Online Presence for Alalaye FM	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South	0.00	0.00	0.00	5,000,000.00	0.00
02100124005800 - Societal Re-orientation - General	Rententioning and Repainting of 1000 Ft Mast	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00
02100126006500 - Societal Re-orientation - General	Completion of Renovation of OSRC Complex	32010156 - LAND & BUILDINGS - ST	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00
02100126006600 - Societal Re-orientation - General	Construction of Perimeter Fence for Orita - Obele Office Complex	32010156 - LAND & BUILDINGS - ST	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South	0.00	0.00	0.00	25,000,000.00	0.00
02100126006200 - Societal Re-orientation - General	Digitalization and Storage of OSRC Contents	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00
02100126004100 - Societal Re-orientation - General	Procurement and Installation of Uplink and Downlink Equipment for Digital Television Transmission (DTT)	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South	0.00	0.00	0.00	80,000,000.00	0.00
02100126006300 - Societal Re-orientation - General	Procurement of 1 No Leather-Seat Manual Transmission Hilux Van	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	85,000,000.00	0.00
02100126003900 - Societal Re-orientation - General	Purchase of Broadcast Feeder Line Dehydrator Equipment for OSRC	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South	0.00	0.00	0.00	18,000,000.00	0.00
02100126003700 - Societal Re-orientation - General	Purchase of Studio Cameras and other necessary Professional Studio Equipment for OSRC Television Studio 2	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	230,000,000.00	0.00
02100126004200 - Societal Re-orientation - General	Upgrading of OSRC Television Studios 1 & 3 to Professional Standard	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62820600 - Akure South	0.00	0.00	0.00	200,000,000.00	0.00
02100126004400 - Societal Re-orientation - General	Installation of Broadcast Compliant Content Distribution and Access System	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	9,000,000.00	0.00

012300400100	Orange FM								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	40,000,000.00	0.00	300,000,000.00	0.00
02100124004400 - Societal Re-orientation - General	Procurement and Installation of LG 5 Tonnes Air Conditioners	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	2,450,000.00	0.00	0.00	0.00
02100124004500 - Societal Re-orientation - General	Purchase of studio and Transmitter Spare Parts	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	14,000,000.00	0.00	14,500,000.00	0.00
02100124004200 - Societal Re-orientation - General	Procurement of 2 Nos Desktop and 3 Nos. Laptop Computers with Accessories and Networking	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00
02100124004300 - Societal Re-orientation - General	Procurement of 2 Nos. Sonifex Audio Mixer	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	14,000,000.00	0.00	0.00	0.00
02100122000800 - Societal Re-orientation - General	Purchase of studio multimedia equipment for online presence	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	4,550,000.00	0.00	3,000,000.00	0.00
02100126006100 - Societal Re-orientation - General	Purchase Of 8 Nos of Office Tables for Director and Officers	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	5,500,000.00	0.00
02100126004700 - Societal Re-orientation - General	Purchase and Installation of 10KW FM Stereo Transmitter with RDS and Stereo Encoder	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	110,000,000.00	0.00
02100126004800 - Societal Re-orientation - General	Purchase and Installation of 200kva Online Uninterruptible Power Supply System complete with batteries	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	90,000,000.00	0.00
02100126004500 - Societal Re-orientation - General	Purchase and Installation of Professional FM Studio Equipment	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00

02100126004600 - Societal Re-orientation - General	Purchase of 2 Nos of Window-Based Non-Linear Audio Editing Equipment	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	6,000,000.00	0.00
02100126006000 - Societal Re-orientation - General	Purchase of 8 Nos of Office Chairs for Directors and Officers	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
02100126005900 - Societal Re-orientation - General	Purchase of Broadcast Feeder Line Dehydrator Equipment	32010909 - MEDIA EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	18,000,000.00	0.00

012305500100	Owena Press								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	15,500,000.00	0.00	80,000,000.00	0.00
02100123013000 - Societal Re-orientation - General	Procurement of 2 Nos Toyota Hilux Vehicles	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	1,000,000.00	0.00	1,000,000.00	0.00
02100124003500 - Societal Re-orientation - General	Purchase 1 No Photocopier Machine	32010505 - PHOTOCOPIERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	12,000,000.00	0.00
02100124004000 - Societal Re-orientation - General	Purchase and Installation of 1 Nos 500 KVA Transformer	32010304 - POWER PLANTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	500,000.00	0.00	500,000.00	0.00
02100124003300 - Societal Re-orientation - General	Purchase of 2 No A3 Hp Scanner	32010503 - SCANNERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00
02100124003900 - Societal Re-orientation - General	Purchase of 1 Nos. of Perking 60/65 KVA Generator	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	7,000,000.00	0.00	4,000,000.00	0.00
02100124003100 - Societal Re-orientation - General	Purchase of 9 Nos Desktop Computer	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	3,000,000.00	0.00	3,500,000.00	0.00
02100124003600 - Societal Re-orientation - General	Purchase of 20 nos of office tables	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
02100124003700 - Societal Re-orientation - General	Purchase of 20 nos office chair	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	1,700,000.00	0.00	1,500,000.00	0.00
02100124003200 - Societal Re-orientation - General	Purchase of 2 No HP A3 5100 Printer	32010502 - PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	300,000.00	0.00	1,000,000.00	0.00
02100124003800 - Societal Re-orientation - General	Purchase of 6 nos office cabinet	32010603 - SAFES/ FILE CABINETS/ LOCKERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
02100124003400 - Societal Re-orientation - General	Purchase of 16 Nos Hp Laptop	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	29,500,000.00	0.00

012305600100	Ondo State Signage Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					6,440,987.50	37,000,000.00	17,167,500.00	120,000,000.00	0.00
02100122001100 - Societal Re-orientation - General	Construction and Erection of 50 Nos of Billboards etc	32010252 - ROAD SIGNS & FURNITURE	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	3,000,000.00	0.00	2,000,000.00	0.00
02100123003500 - Societal Re-orientation - General	Deployment and Installation of Solar Inverter, Thunder Arrestor and Purchase of 6 nos UPS	32010551 - UPS/INVERTERS/STABILISERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	10,000,000.00	10,000,000.00	73,500,000.00	0.00
02100122000900 - Societal Re-orientation - General	Purchase of 3 Hp Desktop Computers with Accessories	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00
02100123003800 - Societal Re-orientation - General	Purchase of 6 nos HP desktop computers, 30 nos Tablet phones and 6 nos Laptop computers	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	3,308,750.00	1,000,000.00	1,200,000.00	0.00	0.00
02100124002900 - Societal Re-orientation - General	Purchase of 6 Nos Paper Shredding Machines	32010507 - SHREDDING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00
02100123003600 - Societal Re-orientation - General	Purchase of Network Devices: Ubiquiti Edge Router, Network Rack, etc	32010553 - NETWORKING DEVICES/ ACCESSORIES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	3,000,000.00	0.00	3,000,000.00	0.00
02100122001000 - Societal Re-orientation - General	Refurbishment of 1 nos of Hyab Truck	32010301 - EARTH MOVING EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	1,500,000.00	0.00	1,500,000.00	0.00
02100123002900 - Societal Re-orientation - General	Refurbishment of Inverter System with Backup Solar Installation	32010551 - UPS/INVERTERS/STABILISERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	5,000,000.00	0.00	3,000,000.00	0.00
02100123003100 - Societal Re-orientation - General	Refurbishment of Motor Vehicles: 1 Nos Toyota Corolla, 2 Nos. Hilux	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	2,142,237.50	7,500,000.00	5,000,000.00	1,000,000.00	0.00
02100123003400 - Societal Re-orientation - General	Renovation of Area Offices at Ikare & Ondo	32010101 - LAND & BUILDINGS - AD	70831 - BROADCASTING AND PUBLISHING SERVICE	62810100 - Akoko North	990,000.00	2,000,000.00	967,500.00	20,000,000.00	0.00
02100123003200 - Societal Re-orientation - General	Renovation of Billboards etc	32010252 - ROAD SIGNS & FURNITURE	70831 - BROADCASTING AND PUBLISHING SERVICE	62841900 - State Wide	0.00	0.00	0.00	16,000,000.00	0.00

012400100100	Ondo State Security Network Agency (Amotekun Corps)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					258,026,885.75	2,000,000,000.00	0.00	1,900,000,000.00	0.00
23070222004100 - Emergency Response and Relief Services	Provision of Security Equipment/Infrastructures: Procurement of 5 Nos Armoured personnel Carriers, Munition and other Security Equipment @N120M each	32010901 - MILITARY EQUIPMENTS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62841900 - State Wide	258,026,885.75	2,000,000,000.00	0.00	1,900,000,000.00	0.00

012500100100	Office of the Head of Service								

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					3,300,250.00	10,000,000.00	0.00	15,000,000.00	0.00
13100123018300 - Reform of Government and Governance - General	Purchase of 1 No of Photocopy Machine	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	500,000.00	1,600,000.00	0.00	1,600,000.00	0.00
13100122004400 - Reform of Government and Governance - General	Purchase of 4 nos HP Laptop Computers @N350,000.00 each and 4 HP Desktop Computers @N200,000 each for office of ePASS & Record each Acer projector @200,000.00 with 12% VAT, Tax & EEF	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	300,250.00	2,400,000.00	0.00	4,000,000.00	0.00
13100123018600 - Reform of Government and Governance - General	Purchase of 5 Units of Skyrun Split AC 1.5 HP @N200,000	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	1,200,000.00	2,000,000.00	0.00	3,400,000.00	0.00
13100122004500 - Reform of Government and Governance - General	Refurbishment of 3 Nos. Motor Vehicles: Toyota Corolla, Hilux	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	1,300,000.00	4,000,000.00	0.00	6,000,000.00	0.00

012500600100	Public Service Training Institute								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,400,000.00	50,000,000.00	0.00	250,000,000.00	0.00
13100124008500 - Reform of Government and Governance - General	Capacity Building for Focal Officers and others to be able to meet the Requirements of the New Public Service Training Policy	32030109 - RESEARCH & DEVELOPM	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	0.00	0.00	35,000,000.00	0.00
13100124009500 - Reform of Government and Governance - General	Construction of Hostel at Public Service Training Institute Headquarters	32010151 - LAND & BUILDINGS - SCI	70131 - GENERAL PERSONNEL SERVICES	62821000 - Ifedore	0.00	0.00	0.00	130,000,000.00	0.00
13100123008700 - Reform of Government and Governance - General	REPLACEMENT OF 500 NOS LECTURE THEATRE CHAIRS	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62821000 - Ifedore	0.00	0.00	0.00	10,000,000.00	0.00
13100123008800 - Reform of Government and Governance - General	On-going Construction of PSTI Library	32010151 - LAND & BUILDINGS - SCI	70131 - GENERAL PERSONNEL SERVICES	62821000 - Ifedore	0.00	30,000,000.00	0.00	20,000,000.00	0.00
13100122004700 - Reform of Government and Governance - General	Upgrading of Teaching, ICT, and Other Facilities for Accreditation of 20 Courses	32010936 - EDUCATIONAL MATERIA	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	20,000,000.00	0.00	0.00	0.00
13100122004600 - Reform of Government and Governance - General	Renovation of PSTI Building at the PSTI Complex	32010151 - LAND & BUILDINGS - SCI	70131 - GENERAL PERSONNEL SERVICES	62820600 - Akure South	1,400,000.00	0.00	0.00	25,000,000.00	0.00
13100126008500 - Reform of Government and Governance - General	Capacity Building for Focal Officers and others to be able to meet the Requirements of the New Public Service Training Policy	32030109 - RESEARCH & DEVELOPM	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	0.00	0.00	30,000,000.00	0.00

012500700100	Office of Establishments								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					903,000.00	15,000,000.00	0.00	84,000,000.00	0.00
13100125003500 - Reform of Government and Governance - General	Esatablishment of Central Record Office	32010101 - LAND & BUILDINGS - AD	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	15,000,000.00	0.00	54,000,000.00	0.00
13100123009000 - Reform of Government and Governance - General	Provision of Window Blinds for 30 Nos Offices	32010612 - WINDOW BLINDS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
13100122004900 - Reform of Government and Governance - General	Purchase of (2) TVC Motor-Cycles with 11% VAT, Tax & EEF inclusive	32010407 - MOTOR CYCLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	903,000.00	0.00	0.00	5,000,000.00	0.00
13100122005000 - Reform of Government and Governance - General	Purchase of 2 Nos Samsung Multimedia projector and its accessories	32010508 - PROJECTORS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
13100123008900 - Reform of Government and Governance - General	Purchase of 5 nos Executive Chairs with 12% VAT, Tax & EEF inclusive	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
13100126000400 - Reform of Government and Governance - General	Purchase of 10 Nos of Refrigerators	32010610 - REFRIDGERATORS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
13100126000500 - Reform of Government and Governance - General	Purchase of 10 Nos of Standing Fans	32010609 - FANS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
13100126000600 - Reform of Government and Governance - General	Purchase of 3 Nos of Air Conditioners	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	0.00	0.00	7,000,000.00	0.00

012500800100	Service Matters Department								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,412,750.00	30,500,000.00	0.00	20,000,000.00	0.00
13100123009100 - Reform of Government and Governance - General	Purchase of 10 Nos Executive Tables	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	3,000,000.00	0.00	2,000,000.00	0.00
13100123010300 - Reform of Government and Governance - General	Purchase of 3 unit of split Hisense Air conditioners	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	612,750.00	2,000,000.00	0.00	1,800,000.00	0.00
13100124008700 - Reform of Government and Governance - General	Purchase of 8 Nos of Office Executive Chairs for SMD, and 4 Nos. of Executive Chairs for GSQ	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	4,500,000.00	0.00	2,200,000.00	0.00
13100123009200 - Reform of Government and Governance - General	Renovation of Staff Quarters, Lagbaka, Akure and Allied Matters	32010102 - LAND & BUILDINGS - RE	70131 - GENERAL PERSONNEL SERVICES	62820600 - Akure South	800,000.00	11,000,000.00	0.00	10,000,000.00	0.00
13100123009600 - Reform of Government and Governance - General	Renovation/Partitioning of Office Space to accommodate Office demands	32010101 - LAND & BUILDINGS - AD	70131 - GENERAL PERSONNEL SERVICES	62820600 - Akure South	0.00	10,000,000.00	0.00	4,000,000.00	0.00

014000100100	Office of the State Auditor General (State)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	50,000,000.00	0.00	162,000,000.00	0.00
13100123010400 - Reform of Government and Governance - General	Renovation and Re-roofing of Office Building at Ondo.	32010101 - LAND & BUILDINGS - AD	70112 - FINANCIAL AND FISCAL AFFAIRS	62821600 - Ondo West	0.00	5,000,000.00	0.00	8,000,000.00	0.00
13100123010600 - Reform of Government and Governance - General	RENOVATION OF AUDITOR GENERAL'S AREA OFFICE, ALAGBAKA AKURE.	32010101 - LAND & BUILDINGS - AD	70112 - FINANCIAL AND FISCAL AFFAIRS	62820600 - Akure South	0.00	30,000,000.00	0.00	104,000,000.00	0.00
13100123010500 - Reform of Government and Governance - General	RENOVATION OF AUDITOR GENERAL'S OFFICE OKITIPUPA	32010101 - LAND & BUILDINGS - AD	70112 - FINANCIAL AND FISCAL AFFAIRS	62831400 - Okitipupa	0.00	15,000,000.00	0.00	50,000,000.00	0.00

014000200100	Office of Auditor General for Local Government								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					4,206,475.00	50,000,000.00	0.00	100,000,000.00	0.00
13100125002500 - Reform of Government and Governance - General	Establishment of Local Government Audit ICT Centre	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	40,000,000.00	0.00	40,000,000.00	0.00
13100123011100 - Reform of Government and Governance - General	PURCHASE 4 NOS HP LAPTOPS COMPUTER FOR BUDGET AND SALARY OFFICE	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	1,000,000.00	0.00	0.00	6,000,000.00	0.00
13100123010700 - Reform of Government and Governance - General	Refurbishment of Motor Vehicles: 2 nos. Toyota Corolla, 2 nos Hilux	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	3,206,475.00	0.00	0.00	18,000,000.00	0.00
13100125002600 - Reform of Government and Governance - General	Renovation of Local Govt Audit Mgt Committee Conference Room	32010101 - LAND & BUILDINGS - AD	70112 - FINANCIAL AND FISCAL AFFAIRS	62820600 - Akure South	0.00	0.00	0.00	20,000,000.00	0.00
13100125002800 - Reform of Government and Governance - General	Renovation of Offices including Furnitures and Office Equipment	32010101 - LAND & BUILDINGS - AD	70112 - FINANCIAL AND FISCAL AFFAIRS	62820600 - Akure South	0.00	10,000,000.00	0.00	16,000,000.00	0.00

014500100100	Ondo State Public Complaints, Financial Crimes and Anti Corruption Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	70,000,000.00	0.00	300,000,000.00	0.00
02100124006900 - Societal Re-orientation - General	Construction of New Office Complex in Akure	32010101 - LAND & BUILDINGS - AD	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	200,000,000.00	0.00
02100124007000 - Societal Re-orientation - General	Renovation of Office Building	32010101 - LAND & BUILDINGS - AD	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	70,000,000.00	0.00	50,000,000.00	0.00
02100124007000 - Societal Re-orientation - General	Purchase of 1 No of Conference Table	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	2,500,000.00	0.00
02100126003600 - Societal Re-orientation - General	Purchase of 10 Nos of Conference Chairs and 1 No. of Executive Chair	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	4,000,000.00	0.00
02100126000040 - Societal Re-orientation - General	Purchase of 7 Nos of Laptop Computers and 3 Nos Deck Computer	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	5,300,000.00	0.00
02100126000500 - Societal Re-orientation - General	Purchase of 2 Nos of Photocopier	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	2,400,000.00	0.00

02100126000600 - Societal Re-orientation - General	Purchase of 7 Nos of Shredding Machines	32010507 - SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	1,820,000.00	0.00
02100126000700 - Societal Re-orientation - General	Purchase of 4 Nos of LaserJet Printers	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	1,440,000.00	0.00
02100126000800 - Societal Re-orientation - General	Purchase of 7 Nos of Scanning Machines	32010503 - SCANNERS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	1,515,000.00	0.00
02100126000900 - Societal Re-orientation - General	Purchase of 8 Nos of Split Air Conditioners and 2 Nos. of Standing Air Conditioners	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	7,525,000.00	0.00
02100126001000 - Societal Re-orientation - General	Purchase of 5 Nos of Digital Monitoring Tools: CCTV Camera and others	32010554 - CAMERAS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	23,500,000.00	0.00

014700100100	Civil Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,236,250.00	30,000,000.00	0.00	35,000,000.00	0.00
13100123011600 - Reform of Government and Governance - General	Development of Employment Web Portal	32030151 - SOFTWARE	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	3,000,000.00	0.00	1,000,000.00	0.00
13100123011500 - Reform of Government and Governance - General	Digitalization and Electronic Archiving of Personnel Records	32030151 - SOFTWARE	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	4,900,000.00	0.00	15,000,000.00	0.00
13100123012000 - Reform of Government and Governance - General	Procurement of 2 Nos Refrigerators for Offices @800,000 each	32010610 - REFRIDGERATORS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	1,600,000.00	0.00	1,500,000.00	0.00
13100123011700 - Reform of Government and Governance - General	Provision of Solar Power for the Commission	32010551 - UPS/INVERTERS/STABILIZERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	12,000,000.00	0.00	0.00	0.00
13100123012600 - Reform of Government and Governance - General	Purchase of 10 Nos Executive Chairs@ 150,000 each	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	2,500,000.00	0.00	3,000,000.00	0.00
13100125000000 - Reform of Government and Governance - General	Purchase of 5 Nos of 18 inches of OX fans for offices @ #100,000 each	32010609 - FANS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	1,000,000.00	0.00	1,500,000.00	0.00
13100125000000 - Reform of Government and Governance - General	Purchase of 10 numbers of office tables for the commission @150,000 per each and purchase of visitor chairs for the commission @ #100,000 per each	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	1,236,250.00	0.00	0.00	4,000,000.00	0.00
13100123011900 - Reform of Government and Governance - General	Purchase of 2 Nos Sharp Photocopy Machine @900,000 each	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
13100123012500 - Reform of Government and Governance - General	Purchase of 3 Nos Laptop System Ram 4GB HDD 5900GB, COREB 15" Screen @ 400,000 each	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
13100124006500 - Reform of Government and Governance - General	Purchase of 2 Nos of Desktop computers@ #510,000 each	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	0.00	0.00	1,500,000.00	0.00
13100122005300 - Reform of Government and Governance - General	Repaired of Damaged doors at the Commission	32010101 - LAND & BUILDINGS - AD	70131 - GENERAL PERSONNEL SERVICES	62820600 - Akure South	0.00	1,000,000.00	0.00	700,000.00	0.00
13100123011800 - Reform of Government and Governance - General	Renovation of Toilet for the Commission	32010101 - LAND & BUILDINGS - AD	70131 - GENERAL PERSONNEL SERVICES	62820600 - Akure South	0.00	1,000,000.00	0.00	800,000.00	0.00
13100124006700 - Reform of Government and Governance - General	Re-Roofing of the Commission's Car Park	32010101 - LAND & BUILDINGS - AD	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	3,000,000.00	0.00	0.00	0.00

014800100100	Ondo State Independent Electoral Commission (ODIEC)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					999,147,626.00	40,400,000.00	0.00	30,000,000.00	0.00
02100124007100 - Societal Re-orientation - General	Delineation of Wards in 33 Local Council Development Areas and 18 LGAs in the State	32010101 - LAND & BUILDINGS - AD	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide	0.00	20,000,000.00	0.00	0.00	0.00
02100123013200 - Societal Re-orientation - General	Installation of Solar Panel to Generate Electricity for the use of the Office	32010551 - UPS/INVERTERS/STABILIZERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide	0.00	6,560,000.00	0.00	2,660,000.00	0.00
02100125005100 - Societal Re-orientation - General	Procurement of 1 Nos 500 KVA Power Generating Set for the Hqtrs and 18 Nos. 3KVA for Area Offices	32010305 - POWER GENERATING SETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide	0.00	3,340,000.00	0.00	3,340,000.00	0.00
02100125005000 - Societal Re-orientation - General	Procurement of 20 Nos Standard Office Chairs	32010601 - CHAIRS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide	0.00	4,000,000.00	0.00	1,000,000.00	0.00
02100125004900 - Societal Re-orientation - General	Procurement of 20 Nos Standard Office Table	32010602 - TABLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide	0.00	4,000,000.00	0.00	1,000,000.00	0.00
02100123013300 - Societal Re-orientation - General	Procurement of 4 Units of HP Laptop for Salary and Budget and Secretarial @500000 (Headquarters)	32010501 - COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00

02100123013400 - Societal Re-orientation - General	Procurement of Election Equipment and others for the Conduct of Local Government Election	32010555 - OTHER EQUIPMENTS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide	998,250,000.00	0.00	0.00	10,000,000.00	0.00
02100123013100 - Societal Re-orientation - General	Refurbishing of 1 no Hilux Vans & Two(2) Toyota corolla Cars, & 1 Peugeot 504 (Engine & Gear procurement with 4nos New tyres)	32010405 - MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	62841900 - State Wide	897,626.00	2,500,000.00	0.00	1,000,000.00	0.00
02100123012900 - Societal Re-orientation - General	Renovation of Offices at the Ondo State Independent Electoral Commission	32010101 - LAND & BUILDINGS - AD	70161 - GENERAL PUBLIC SERVICES N.E.C.	62820600 - Akure South	0.00	0.00	0.00	8,000,000.00	0.00

014900100100	Local Government Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	10,000,000.00	0.00	65,000,000.00	0.00
13100122005400 - Reform of Government and Governance - General	Digitalization of Personnel Records	32030151 - SOFTWARE	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	10,000,000.00	0.00	25,000,000.00	0.00
13100126000900 - Reform of Government and Governance - General	Landscaping of LGSC office Premises	32010101 - LAND & BUILDINGS - AD	70131 - GENERAL PERSONNEL SERVICES	62841900 - State Wide	0.00	0.00	0.00	40,000,000.00	0.00

021500100100	Ministry of Agriculture								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					3,095,275,000.67	1,673,735,000.00	50,000,000.00	5,011,770,000.00	404,000,000.00
01070126000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Renovation of Farm Settlement Officers building, office & Community Hall (Oniseere, Ile Oluji, Okitipupa, Mariwo & Ifon) @ 2 million each	32010150 - LAND & BUILDINGS - HC	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	12,000,000.00	0.00
01020523000300 - Animal health and livestock diseases management	Construction of new vetnary hospital in Akure due to demolition of former complex	32010155 - LAND & BUILDINGS - AG	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	100,000,000.00	0.00
01070626000700 - Capacity building for stakeholders and professional human resources development	Purchase of working tools for officers : Rain boots, Rain coats, Cutlasses ,Spraying pumps& hand gloves	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
01030124000400 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Development of agro-processing centers (Pilot phase)	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	51,620,000.00	0.00
01010226000200 - Agriculture sector coordination mechanisms	Purchase of 8 Nos. Air Conditioners for the offices of the Hon, Commissioner, Perm Sec, and Directors	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	6,000,000.00	0.00
01070323000300 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Development of website for the activities of Ministry of Agriculture	32030151 - SOFTWARE	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	5,790,000.00	0.00
01030125000300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Land Development in clusters across the state (Agricultural Land clearin, Land Preparation and Generation of Land use Map)	32010935 - AGRICULTURAL TOOLS/	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	500,000,000.00	0.00
01030223000700 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Dry Season Farming:Construction of green house for vegetables seedling production, purchase of inputs and assorted vegetable seeds	32010155 - LAND & BUILDINGS - AG	70421 - AGRICULTURE	62841900 - State Wide	5,500,000.00	0.00	0.00	100,000,000.00	0.00
01070226000100 - Youth and women in agriculture empowerment & smallholder agricultural credit strengthening	Capacity Building of Youth of Soilless Agriculture (H ydroponic) @ Awowo, Abeokuta	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	35,000,000.00	0.00
01070624000100 - Capacity building for stakeholders and professional human resources development	Establishment of demonstration plots@N250,000/school for 10 Secondary schools	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
01050226000100 - Commercial coastal and inland fishing	Upgrading of Boat building yard at Igbokoda	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	150,000,000.00	0.00
01010226000100 - Agriculture sector coordination mechanisms	Purchase of Imported padded 10-Seater Conference table for the office of the Hon. Commissioner, Steel cabin for the offices of hon Comm, Perm Sec and registries	32010602 - TABLES	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
01070125000500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Establishment of High Value Agricultural commodities: plantain, mushroom, banana, date palm,and Jatropha.	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00
01020123000300 - Ruminant (cattle, sheep & goats) production and marketing	Goat production: Management of Breeder goats and Expected weaners	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	0.00	1,500,000.00	0.00	3,010,000.00	0.00
01030123000200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	IFAD supported Lifelihood Improvement Family Enterprises Project for the Niger-Delta (LIFE-ND) Programmes for Youth and Women	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	0.00	500,000,000.00	50,000,000.00	0.00	0.00

01010124000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Implementation Of Black Soldier Fly Larvae (BSFL) Programme For Youths, Women and PWD Farmers Across the State	32010155 - LAND & BUILDINGS - AG	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
01030123000300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Implementation of Livelihood Improvement Family Enterprises Project for the Niger Delta (LIFE-ND) project (Min of Agric) - for Youth and Others	32010935 - AGRICULTURAL TOOLS/E	70421 - AGRICULTURE	62841900 - State Wide	0.00	50,000,000.00	0.00	177,000,000.00	0.00
01030225000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	NUT.1.Advocacy.Purchase of 5 Nos of Tractors/Bulldozers and other Machineries for the Implementation of Food System Transformation pathways in Ondo State	32010301 - EARTH MOVING EQUIPM	70421 - AGRICULTURE	62820600 - Akure South	71,000,000.00	300,000,000.00	0.00	400,000,000.00	400,000,000.00
01070125000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Integrated Food Security Program: Inputs Support for Rice Production (250,000/farmer/ha), 80 farmers at 1ha/farmer by DAWN Commission on Food Security	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	68,700,000.00	0.00
01070125000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Integrated Sustainable Food Security Programme: Land Preparation & Cultivation of Food Crops (Seeds -Rice, maize, yam, cassava stems, etc) for 2,000 Hectares of Land at Akure & others	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	150,000,000.00	0.00
01020223000100 - Meat processing and marketing	Management of Liquid Waste at Semi Abattoir, Akure	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South	0.00	40,000,000.00	0.00	40,000,000.00	0.00
01010122000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Monitoring of Agricultural Sector of the State to Review the existing Agricultural Policy	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62841900 - State Wide	0.00	5,000,000.00	0.00	10,000,000.00	0.00
01010224002100 - Agriculture sector coordination mechanisms	Creation of Monitoring and Evaluation Infrastructure for Nutritional Activities across the State.	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62841900 - State Wide	0.00	1,000,000.00	0.00	2,000,000.00	0.00
01020524000100 - Animal health and livestock diseases management	Monitoring of the Cattle Rashes, Poultry Pens, Piggeries, etc against Breakout of Animal Diseases	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62841900 - State Wide	0.00	5,000,000.00	0.00	10,000,000.00	0.00
01020323000200 - Poultry, pig, and micro livestock production	Piggery: Renovation of pen and management of breeder Pigs/ expected weaners	32010155 - LAND & BUILDINGS - AG	70421 - AGRICULTURE	62820600 - Akure South	0.00	5,000,000.00	0.00	10,834,000.00	0.00
01070125000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Procurement of 10 units of Tractors and appropriate implements, 25 units of power tillers with it's attachments, and capacity building of operators on farm machinery handling.	32010301 - EARTH MOVING EQUIPM	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	0.00	0.00
01070125000600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Provision of 2 Hand dug wells with plumbing machine reticulation	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62841900 - State Wide	0.00	7,500,000.00	0.00	3,060,000.00	0.00
01050225000200 - Commercial coastal and inland fishing	Procurement of Appropriate Fishing Gears/Equipment for 1,000 fishermen in Riverine Areas, (Ilafe LGA)	32010935 - AGRICULTURAL TOOLS/E	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	200,000,000.00	0.00
01010226001100 - Agriculture sector coordination mechanisms	Procurement of 1 unit of Toyota Hilux for supervision of mechanization State -wide	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	95,000,000.00	0.00
01030223000800 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Procurement and Installation of Irrigation Infrastructure for Year-Round Agricultural Production at Owena Dam and Ogbese River	32010935 - AGRICULTURAL TOOLS/E	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	92,850,000.00	0.00
01020523000200 - Animal health and livestock diseases management	Procurement of Laboratory furniture & equipment for 18 Vet Offices in the State including new clinics at Idanre, Iju, Ifon and Odo Irele	32010935 - AGRICULTURAL TOOLS/E	70421 - AGRICULTURE	62811700 - Ose	0.00	3,000,000.00	0.00	3,000,000.00	0.00
01020323000400 - Poultry, pig, and micro livestock production	Procurement of poultry equipment: 10,000 feeders, 10,000 drinkers, and 150 electric debeakers, etc	32010935 - AGRICULTURAL TOOLS/E	70421 - AGRICULTURE	62820600 - Akure South	0.00	3,000,000.00	0.00	3,000,000.00	0.00
01020523000100 - Animal health and livestock diseases management	Procurement of Veterinary Equipment (Treatment Tables, Furniture, Sterilizers, etc for new clinics at Idanre, Iju, Ifon & Ode-Irele	32010935 - AGRICULTURAL TOOLS/E	70421 - AGRICULTURE	62820900 - Idanre	850,000.00	5,000,000.00	0.00	9,000,000.00	0.00
01070423000500 - Adaptive research, unified and all-inclusive extension services delivery	Production of Hydrological Map of Ondo State using remote sensing/GIS	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62841900 - State Wide	0.00	1,000,000.00	0.00	0.00	0.00
01020325000100 - Poultry, pig, and micro livestock production	Production of livestock (broilers off-heat =10,000 , turkeys puols off-heat = 1000, Pullet at point of lay = 5,000,) to enhance the protein intake of 200,000 people.	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	0.00	50,000,000.00	0.00	100,291,000.00	0.00
01030125000300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Establishment and Strengthening of Nursery Infrastructure for Production of 51,500 Indigenous Tree Crop Seedlings across the Three Senatorial Districts.	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	0.00	28,735,000.00	0.00	40,350,000.00	0.00
01070423000400 - Adaptive research, unified and all-inclusive extension services delivery	NUT.1.FNS.Development of Community-Based Nutrition Education Infrastructure and Systems for Promoting Dietary Diversification in Akure.	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	1,000,000.00	1,000,000.00
01070423000100 - Adaptive research, unified and all-inclusive extension services delivery	NUT.1.FNS.Development of Community-Based Nutrition Education Infrastructure and Systems for Promoting Dietary Diversification in Okitipupa.	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62831400 - Okitipupa	0.00	0.00	0.00	1,500,000.00	1,500,000.00

01070423000300 - Adaptive research, unified and all-inclusive extension services delivery	NUT.1.FNS.Development of Community-Based Nutrition Education Infrastructure and Systems for Promoting Dietary Diversification in Ondo West.	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62821600 - Ondo West	0.00	0.00	0.00	1,500,000.00	1,500,000.00
01030123000400 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Provision of Livestock Farm Implements comprising 5000 Measuring Scales and 1000 Weigh Bridges, etc for Farmers' Groups under the Livestock Production and Resilience Support (L-PRES) Programme	32010935 - AGRICULTURAL TOOLS/I	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	60,000,000.00	0.00
01010226000400 - Agriculture sector coordination mechanisms	Purchase of 2 sets of Office Sofa (3 piece-13-seater; 2 single seater) for the Offices of the Hons. Commissioner and P/S	32010602 - TABLES	70421 - AGRICULTURE	62831400 - Okitipupa	0.00	0.00	0.00	3,000,000.00	0.00
01070322000100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Purchase of 1 nos. SANTO X Multimedia Projector with Accessories and Video Camera for report Presentation	32010508 - PROJECTORS	70421 - AGRICULTURE	62841900 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00
01070323000200 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Purchase of Global positioning system (GPS) 2nos for ease of geo-referencing farmers farm to ensure accuracy	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	1,200,000.00	0.00
01010223000200 - Agriculture sector coordination mechanisms	Purchase of 20 Nos Executive & 20 Nos Office Chairs	32010601 - CHAIRS	70421 - AGRICULTURE	62841900 - State Wide	300,000.00	0.00	0.00	8,000,000.00	0.00
01010223000300 - Agriculture sector coordination mechanisms	Purchase of 20 Nos Executive & 20 Nos Office Tables	32010602 - TABLES	70421 - AGRICULTURE	62841900 - State Wide	600,000.00	3,000,000.00	0.00	15,000,000.00	0.00
01010222000100 - Agriculture sector coordination mechanisms	Purchase of Desktop computer, UPS and Accessories for Ministry typing pool	32010501 - COMPUTERS	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	12,000,000.00	0.00
01020326000200 - Poultry, pig, and micro livestock production	Purchase of breeder goats (20 does,2 bucks).	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	990,000.00	0.00
01020326000100 - Poultry, pig, and micro livestock production	Purchase of 6 parent stock improved pigs (4 glits, 2 boars).	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62821600 - Ondo West	0.00	0.00	0.00	2,400,000.00	0.00
01010226000300 - Agriculture sector coordination mechanisms	Purchase of 2 Nos. each of Electronic Paper shredder,45 inches T.V.for Offices of the Hon. Commissioner & P/S and standing fans for offices of Directors	32010604 - TELEVISION SETS	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
01050226000200 - Commercial coastal and inland fishing	Procurement of Boat Building Tools and Equipment at Igbokoda	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	178,175,000.00	0.00
01010225000300 - Agriculture sector coordination mechanisms	Procurement of 3 units of Toyota Hilux forthe activities of the Ministry	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	255,000,000.00	0.00
01010226000600 - Agriculture sector coordination mechanisms	Installation of CCTV and Monitor with 6 Camera AHD at the Office of the Hon. Commissioner	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	400,000.00	0.00
01020322000400 - Poultry, pig, and micro livestock production	Raising of 25 Breeder Rabbits and 200 Expected Weaner Rabbits for Subsequent Sale to Farmers and Other interested parties	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	2,000,000.00	0.00
01020323000300 - Poultry, pig, and micro livestock production	Raising of 7,000 Pigs and 20,000 Poultry Birds, etc under Ondo State Community Action for Resilience and Economic Stimulus (NG-CARES) Programme (Food Security & Sustainable Livelihood through FADAMA).	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	3,017,025,000.67	50,000,000.00	0.00	1,400,000,000.00	0.00
01100123000100 - Agriculture Programme Not Elsewhere Classified	Re-Delineation of Farm Settlement (Ile oluji and oniseere)	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62831100 - Ile - Oluji Oki	0.00	0.00	0.00	100,000,000.00	0.00
01010226000500 - Agriculture sector coordination mechanisms	Renovation of offices of the Hon. Commissioner , P/S and Directors (Painting, Electrical works, Replacement of doors & locks etc.	32010155 - LAND & BUILDINGS - AG	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	10,000,000.00	0.00
01020323000100 - Poultry, pig, and micro livestock production	Renovation of farm buildings for Piggery	32010155 - LAND & BUILDINGS - AG	70421 - AGRICULTURE	62820600 - Akure South	0.00	2,000,000.00	0.00	5,000,000.00	0.00
01020323000200 - Poultry, pig, and micro livestock production	Renovation of poultry houses at Ikare, Akure and Owo	32010155 - LAND & BUILDINGS - AG	70421 - AGRICULTURE	62810100 - Akoko North	0.00	0.00	0.00	10,000,000.00	0.00
01020522000100 - Animal health and livestock diseases management	Renovation of Veterinary Clinics & Offices (Owo, Oka Akoko, Igbara Oke & Veterinary Headquarters, Akure	32010155 - LAND & BUILDINGS - AG	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	25,100,000.00	0.00
01010222000100 - Agriculture sector coordination mechanisms	Renovation of zonal offices at (Ikare), Owo, Akure, Ondo and (Okitipupa).	32010155 - LAND & BUILDINGS - AG	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	10,000,000.00	0.00
01050123000100 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Resuscitation of existing Government fish farm at Akure, Ikare and Ondo (Seed Money)	32010155 - LAND & BUILDINGS - AG	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	60,000,000.00	0.00
01050125000200 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Upgrading of Demonstration Fish Farm at the Headquarters	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	0.00	6,000,000.00	0.00	6,000,000.00	0.00
01020323000100 - Poultry, pig, and micro livestock production	World Bank Supported Project for Livestock Production (10,000 fowls, 2500 Pigs, etc under Livestock Productivity and Resilience Support Livestock Production and Resilience Support Project (L-PRES)	32010935 - AGRICULTURAL TOOLS/I	70421 - AGRICULTURE	62841900 - State Wide	0.00	600,000,000.00	0.00	440,000,000.00	0.00

021500100500	Global Environment Facility (GEF-7)/FAO Project Coordinating Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	50,000,000.00	0.00	3,000,000,000.00	0.00
01060124002100 - Forest regeneration and conservation	Global Environment Fund (GEF7) Project: State Govt Contribution to Improving the Conservation, Sustainable Use and Restoration of Lowland Forest Landscape Project	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62821600 - Ondo West	0.00	50,000,000.00	0.00	3,000,000,000.00	0.00

021510200100	Agricultural Development Programme								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					5,504,217.50	25,800,000.00	0.00	60,000,000.00	0.00
01010223000500 - Agriculture sector coordination mechanisms	Agricultural Transformation Initiative: Provision of Agricultural Tools and Equipment (5000 Cutlasses, 1000 Shovels & 3000 Hoes) for farmers across the State	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70421 - AGRICULTURE	62841900 - State Wide	983,517.50	0.00	0.00	10,200,000.00	0.00
01030323000700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Agro-Forestry and Land Management/Horticulture: Seedling production- Production of Assorted Fruit Trees (2000)	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	350,000.00	1,500,000.00	0.00	1,500,000.00	0.00
01070623000300 - Capacity building for stakeholders and professional human resources development	Capacity Building for Farmers in all components of Agriculture (Existing and New)	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
01070623000400 - Capacity building for stakeholders and professional human resources development	Demonstration- Management Training Plot for arabe crop Production at Akure and other centres	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70421 - AGRICULTURE	62841900 - State Wide	522,800.00	1,500,000.00	0.00	2,000,000.00	0.00
01020323000500 - Poultry, pig, and micro livestock production	Demonstration of Broiler and Turkey Production	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70421 - AGRICULTURE	62820600 - Akure South	300,000.00	0.00	0.00	1,500,000.00	0.00
01050123000200 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Demonstration of Sustainable fish Farming at Ilaje, etc.	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70421 - AGRICULTURE	62830800 - Ilaje	0.00	1,000,000.00	0.00	1,300,000.00	0.00
01030223001000 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Establishment of 40 Hectares of Cassava Farm through Out-growers Scheme, Akure	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	1,000,000.00	0.00
01010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Establishment of Agro Service Centre at the ADP Headquarters	32010155 - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	62841900 - State Wide	500,000.00	2,000,000.00	0.00	2,000,000.00	0.00
01030125000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Establishment of Agroecology and Organic Farming Centres (Demonstration in the 3 senatorial districts)	32010155 - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	62841900 - State Wide	0.00	2,700,000.00	0.00	2,700,000.00	0.00
01030222000900 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Maintenance of Citrus Orchards (1 Location, Akure)	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South	200,000.00	500,000.00	0.00	500,000.00	0.00
01010122000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Development of Technology Review and Knowledge Management Infrastructure in Collaboration with Universities and Research Institutes.	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide	100,000.00	2,000,000.00	0.00	2,000,000.00	0.00
01020523000500 - Animal health and livestock diseases management	Monitoring /Surveillance of Farms against Disease and Pests (Ikare Akoko & Owo)	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62810100 - Akoko North	400,000.00	0.00	0.00	1,000,000.00	0.00
01070423000700 - Adaptive research, unified and all-inclusive extension services delivery	Monitoring of current trends in the Agric Sector: Collaborative trials with Technical Review of Research Institutions/Agencies	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	800,000.00	0.00
01020523000400 - Animal health and livestock diseases management	Monitoring of Farms against Armyworm Infestation (Armyworm Farmers Projects)	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
01070623000200 - Capacity building for stakeholders and professional human resources development	Monitoring of Rural Institution Development Programme: (Organization, Registration and Training of Farmers Group and Credit Management)	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62841900 - State Wide	300,000.00	1,900,000.00	0.00	1,900,000.00	0.00
01020523000600 - Animal health and livestock diseases management	Monitoring/Surveillance of Farms against Disease and Pests (Ondo & Okitipupa)	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	62821600 - Ondo West	0.00	0.00	0.00	1,000,000.00	0.00
01070423000600 - Adaptive research, unified and all-inclusive extension services delivery	Planning, Monitoring and Evaluation - Survey and Survey Materials (Agricultural Production Survey- APS and Commodity Market Survey)	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	1,847,900.00	1,250,000.00	0.00	2,000,000.00	0.00
01030323000500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Plantain - Suckers Multiplication/Demonstration Plots at Akure and 3 other Locations	32010935 - AGRICULTURAL TOOLS/EQUIPMENT	70421 - AGRICULTURE	62841900 - State Wide	0.00	850,000.00	0.00	1,500,000.00	0.00
01040124000300 - Modern technology for post-harvest storage and value addition	Processing and Packaging Materials, Completion and Electrification of Seed Cool Room at Akure	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	1,500,000.00	0.00

01010223000600 - Agriculture sector coordination mechanisms	General Renovation, Rehabilitation and Upgrading of Project Office Building Complex and Associated Plant & Machinery	32010101 - LAND & BUILDINGS - AD	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	2,000,000.00	0.00
01070423000800 - Adaptive research, unified and all-inclusive extension services delivery	Purchase of 1 Nos Laptop Computer and other Research Working Tools	32010501 - COMPUTERS	70421 - AGRICULTURE	62841900 - State Wide	0.00	1,300,000.00	0.00	1,300,000.00	0.00
01010223000700 - Agriculture sector coordination mechanisms	Purchase of 5 Nos of Motorcycle	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	7,000,000.00	0.00
01030323000400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Plaintain Suckers Multiplication (Demonstartion	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South	0.00	1,000,000.00	0.00	0.00	0.00
01020323000600 - Poultry, pig, and micro livestock production	Raising of Broilers and Turkeys at Akure for the end of the year festive period	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South	0.00	1,800,000.00	0.00	1,800,000.00	0.00
01070223000100 - Youth and women in agriculture empowerment & smallholder agricultural credit strengthening	Scaling up of Agro-Processing Facilities in the State through Agro-Women Initiatives	32010155 - LAND & BUILDINGS - AG	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	5,000,000.00	0.00
01030323000600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Seed Development/Certification - Maize through Out-growers	32010935 - AGRICULTURAL TOOLS/I	70421 - AGRICULTURE	62841900 - State Wide	0.00	500,000.00	0.00	500,000.00	0.00
01070623000500 - Capacity building for stakeholders and professional human resources development	Upgrade of Farmers Business School at Owo and others	32010155 - LAND & BUILDINGS - AG	70421 - AGRICULTURE	62811800 - Owo	0.00	1,500,000.00	0.00	1,500,000.00	0.00
01070222000100 - Youth and women in agriculture empowerment & smallholder agricultural credit strengthening	Women in Agriculture Programme- Sensitization of Women Groups on Modern Technology on Crops , Livestock and Fisheries	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62841900 - State Wide	0.00	2,500,000.00	0.00	2,500,000.00	0.00

021511000100	Agricultural Input and Supply Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2024 Full Year Actuals	2025 Revised Budget	ce January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					11,665,000.00	15,000,000.00	0.00	70,000,000.00	0.00
01070624000800 - Capacity building for stakeholders and professional human resources development	Capacity Building and other allied matters On Agric Extension Services to Facilitate Improved Food Production	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62841900 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00
01010222000300 - Agriculture sector coordination mechanisms	Construction/Renovation of Farm Service Centres, Warehouse and Headquarter office.	32010155 - LAND & BUILDINGS - AG	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	10,000,000.00	0.00
01040122000100 - Modern technology for post-harvest storage and value addition	Establishment of Agric Produce Storage Facility in Akure to Store Surplus Agricultural Produce	32010103 - SILOS	70421 - AGRICULTURE	62820600 - Akure South	0.00	3,000,000.00	0.00	7,000,000.00	0.00
01070422000400 - Adaptive research, unified and all-inclusive extension services delivery	Establishment of Agro-Chemical Laboratory in collaboration with Research Institute for Adaptive trial of Seed and Agro-Chemical for Efficiency and Residual Effect	32010904 - LABORATORY/MEDICAL	70421 - AGRICULTURE	62841900 - State Wide	0.00	1,000,000.00	0.00	2,000,000.00	0.00
01020523000700 - Animal health and livestock diseases management	Creation of Statewide Integrated Pest Management Systems, including Research, Monitoring, and Control Infrastructure.	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	100,000.00	2,000,000.00	0.00	35,000,000.00	0.00
01010223000800 - Agriculture sector coordination mechanisms	Monitoring of Agro-Inputs Dealers/Companies/Agents and other allied matters	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62841900 - State Wide	150,000.00	0.00	0.00	5,000,000.00	0.00
01030322000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Establishment and Development of Infrastructure and Facilities for the Ondo State Liquid Organic Fertilizer Initiative and allied matters	32010935 - AGRICULTURAL TOOLS/I	70421 - AGRICULTURE	62841900 - State Wide	250,000.00	3,000,000.00	0.00	11,000,000.00	0.00
01030323000900 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of 1 Nos Public Adress System for Mobile Agricultural Input Sale (for Official Usage)	32010909 - MEDIA EQUIPMENT	70421 - AGRICULTURE	62841900 - State Wide	10,815,000.00	2,000,000.00	0.00	0.00	0.00
01030323000800 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Sourcing and Sales of Research Based High Breed Seeds of Arable Crops and Comparative Commercial Tree Crops	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	350,000.00	2,000,000.00	0.00	0.00	0.00

021511500100	Agro-Climatological and Ecological Project								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2024 Full Year Actuals	2025 Revised Budget	ce January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	17,000,000.00	0.00	70,000,000.00	0.00
01070623000600 - Capacity building for stakeholders and professional human resources development	Human Capital Development: Capacity Building on Soil and Weather Activities and Attendance of Conferences/Seminars on Climate and Soil activities	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62841900 - State Wide	0.00	4,500,000.00	0.00	4,500,000.00	0.00

01070323000700 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Monitoring of Weather Stations across the State (Field Activities)	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62841900 - State Wide	0.00	4,000,000.00	0.00	4,000,000.00	0.00
01070323000600 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Production and Airing of Weather Guide to Farmers on OSRC	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62841900 - State Wide	0.00	1,500,000.00	0.00	1,500,000.00	0.00
01070322000200 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Production of 500 each of Weather Diary Booklet and combined Summary Sheets	32010935 - AGRICULTURAL TOOLS/I	70421 - AGRICULTURE	62841900 - State Wide	0.00	1,000,000.00	0.00	1,000,000.00	0.00
01100123000800 - Agriculture Programme Not Elsewhere Classified	Purchase of AAS Plus Hood Plus Compressor & Hollow Cathode Lamp, Spectrophotometer, Flame Photometer (2 & 5 Elements), pH meter 670,000(HANNA)-Jenway and Kjeldahl Nitrogen Analyzer	32010935 - AGRICULTURAL TOOLS/I	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	53,000,000.00	0.00
01100122000300 - Agriculture Programme Not Elsewhere Classified	Purchase of Field Materials (Rain Coats/Boots, etc) for Soil Analysis	32010935 - AGRICULTURAL TOOLS/I	70421 - AGRICULTURE	62841900 - State Wide	0.00	1,500,000.00	0.00	1,500,000.00	0.00
01100123000500 - Agriculture Programme Not Elsewhere Classified	Replacement of faulty instrument in the 19 stations of the Project	32010302 - INDUSTRIAL EQUIPMEN	70421 - AGRICULTURE	62841900 - State Wide	0.00	4,500,000.00	0.00	4,500,000.00	0.00

021511600100	Cocoa Revolution and Management Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2024 Full Year Actuals	2025 Revised Budget	ce January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					11,209,500.00	50,000,000.00	12,750,000.00	104,000,000.00	0.00
01030323001200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Cocoa Development Initiative: Preparation of Land, Raising of Seedling, etc	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	0.00	30,000,000.00	0.00	1,000,000.00	0.00
01030322000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Raising of 250,000 Hybrid Cocoa Seedlings (Cocoa Trees) at oda cocoa plantation	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	50,200,000.00	0.00
01010224001800 - Agriculture sector coordination mechanisms	Establishment of Cocoa Council Center at Hqtrs	32010155 - LAND & BUILDINGS - AG	70421 - AGRICULTURE	62820600 - Akure South	1,500,000.00	0.00	0.00	2,000,000.00	0.00
01030123000700 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Fire Tracing of Oda Cocoa Plantation	32010155 - LAND & BUILDINGS - AG	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	2,000,000.00	0.00
01070623000700 - Capacity building for stakeholders and professional human resources development	Human Capital Development: Capacity Building (Training of Pruners, Nursery Attendants, Field Officers, Farmers Field School, Workshops & Seminars etc)	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62841900 - State Wide	1,949,500.00	0.00	0.00	6,000,000.00	0.00
01100122000500 - Agriculture Programme Not Elsewhere Classified	Monitoring of Cocoa Planting Projects across the all Plantations in the State, Publicity/Advocacy	32030109 - RESEARCH & DEVELOPM	70421 - AGRICULTURE	62841900 - State Wide	2,292,000.00	20,000,000.00	12,750,000.00	4,800,000.00	0.00
01010222000400 - Agriculture sector coordination mechanisms	Procurement of 6 Nos Motor-cycles for Pruners	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62841900 - State Wide	1,449,000.00	0.00	0.00	3,000,000.00	0.00
01030123000500 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Purchase of 10 Nos. of Cocoa Harvesters, Headpans and other Farming Equipment	32010935 - AGRICULTURAL TOOLS/I	70421 - AGRICULTURE	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
01030322000400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Establishment and Strengthening of Cocoa Plantation Production Infrastructure, including Storage and Application Facilities for Agricultural Inputs at Oda Plantation.	32010935 - AGRICULTURAL TOOLS/I	70421 - AGRICULTURE	62820600 - Akure South	500,000.00	0.00	0.00	3,000,000.00	0.00
01030123000800 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Refurbishment of Farm Equipment and Others: Repairs and Servicing of 5 Tractors	32010301 - EARTH MOVING EQUIPA	70421 - AGRICULTURE	62841900 - State Wide	2,519,000.00	0.00	0.00	5,000,000.00	0.00
01030122000200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Rehabilitation of 75Ha Hybrid Cocoa Seed Gardens at Akure	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South	1,000,000.00	0.00	0.00	20,000,000.00	0.00
01030123001100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Rehabilitation of Oda Cocoa Farm	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	3,000,000.00	0.00
01010223000900 - Agriculture sector coordination mechanisms	Renovation of Office Complex	32010101 - LAND & BUILDINGS - AD	70421 - AGRICULTURE	62820600 - Akure South	0.00	0.00	0.00	2,000,000.00	0.00

021511700100	Ondo State Agri-Business Empowerment Centre (OSAEC)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2024 Full Year Actuals	2025 Revised Budget	ce January to September	2026 Approved Budget	2026 Nutrition Tagging

Total					3,094,320.00	808,358,000.00	0.00	1,221,198,000.00	0.00
01070123000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	Acquisition of Strategic Community land under the land bank scheme activities	32010155 - LAND & BUILDINGS - AG	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	7,000,000.00	0.00	150,000,000.00	0.00
01060324000200 - Non-farm forestry livelihood economics empowerment promotion (apiculture, sericulture etc.) programme	Bee Keeping (Apiary) at Ondo Road Agribusiness Empowerment Centre	32010903 - BIOLOGICAL ASSETS	71051 - UNEMPLOYMENT	62820600 - Akure South	0.00	1,000,000.00	0.00	2,500,000.00	0.00
01070624000500 - Capacity building for stakeholders and professional human resources development	Capacity building for 2000 youths and women in Agriculture	32030109 - RESEARCH & DEVELOPM	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	20,000,000.00	0.00	15,000,000.00	0.00
01050123000300 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Commercial Agriculture Credit Scheme (CACS) for Agricultural value chain (production, processing, storage and marketing).	32010903 - BIOLOGICAL ASSETS	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	78,358,000.00	0.00	55,198,000.00	0.00
01030225000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Cultivation of Smart Demonstration Farms across the State	32010903 - BIOLOGICAL ASSETS	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00
01010223001300 - Agriculture sector coordination mechanisms	Development and deployment of Website for the Agency	32030151 - SOFTWARE	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	6,500,000.00	0.00	6,500,000.00	0.00
01030126000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Acquisition of Strategic Community Land for Cluster Farming scheme	32010155 - LAND & BUILDINGS - AG	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00
01030123000300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Establishment of Agro-Processing Centres Across the state (Cassava Processing, Aqua Culture) in Partnership with African Union Development Agency-New Partnership for Africa's Development (AUDA-NEPAD)	32010155 - LAND & BUILDINGS - AG	71051 - UNEMPLOYMENT	62841900 - State Wide	500,000.00	0.00	0.00	200,000,000.00	0.00
01020123000400 - Ruminant (cattle, sheep & goats) production and marketing	Establishment of Pilot Ranch at Owo, Livestock Production, Aqua-Culture through Accelerated Agriculture Development Scheme (AADS)	32010155 - LAND & BUILDINGS - AG	71051 - UNEMPLOYMENT	62811800 - Owo	200,000.00	580,000,000.00	0.00	315,000,000.00	0.00
01070623000800 - Capacity building for stakeholders and professional human resources development	Human Capital Development: Capacity Building for Focal Staff of Agri-Business Programme	32030109 - RESEARCH & DEVELOPM	71051 - UNEMPLOYMENT	62841900 - State Wide	300,000.00	15,000,000.00	0.00	10,000,000.00	0.00
01070623000900 - Capacity building for stakeholders and professional human resources development	Human Capital Development: Training of 500 Livestock and Fish Farmers on producing black soldier fly larva as an alternative protein source in animal feeds	32030109 - RESEARCH & DEVELOPM	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	2,500,000.00	0.00	0.00	0.00
01070623001000 - Capacity building for stakeholders and professional human resources development	Human Capital Development: Training of Selected Farmers on modern Techniques of Onion Productions as a means of empowerment	32030109 - RESEARCH & DEVELOPM	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00
01010224001600 - Agriculture sector coordination mechanisms	Installation of Solar Panel to Generate Electricity for the use of the Office	32010551 - UPS/INVERTERS/STABIL	71051 - UNEMPLOYMENT	62820600 - Akure South	0.00	10,000,000.00	0.00	10,000,000.00	0.00
01030224000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Land Clearing (100HA) at Igbara Oke Multi purpose dam for Agriculture	32010903 - BIOLOGICAL ASSETS	71051 - UNEMPLOYMENT	62821000 - Ifedore	0.00	10,000,000.00	0.00	0.00	0.00
01030225000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Land Preparation & Cultivation of 300 Hectares of Land for Crop Production under Senatorial Farming (PPP Arrangement)	32010903 - BIOLOGICAL ASSETS	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
01070423000900 - Adaptive research, unified and all-inclusive extension services delivery	Monitoring of Agro-businesses and farm settlements	32030109 - RESEARCH & DEVELOPM	71051 - UNEMPLOYMENT	62841900 - State Wide	1,005,000.00	1,500,000.00	0.00	1,500,000.00	0.00
01010223001000 - Agriculture sector coordination mechanisms	Procurement of 5 Nos File Cabinets and 5 Nos Safes	32010603 - SAFES/ FILE CABINETS/ C	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	2,500,000.00	0.00	2,500,000.00	0.00
01010223001500 - Agriculture sector coordination mechanisms	Procurement of Dual frequency Global Positioning System (GPS)	32010303 - NAVIGATIONAL EQUIPM	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	8,000,000.00	0.00	0.00	0.00
01070123000300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	Purchase of Farming Tools, for example: Rake, Hand Gloves, Spraying Pumps, Rain Coats, Rain Boots, Cutlasses, Hoes ETC	32010935 - AGRICULTURAL TOOLS/I	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	3,000,000.00	0.00	5,000,000.00	0.00
01010226000900 - Agriculture sector coordination mechanisms	Procurement of 3 Hilux Vehicles	32010405 - MOTOR VEHICLES	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	0.00	0.00	255,000,000.00	0.00
01010223001200 - Agriculture sector coordination mechanisms	Refurbishment of 3 nos Motor Vehicle	32010405 - MOTOR VEHICLES	71051 - UNEMPLOYMENT	62841900 - State Wide	1,089,320.00	10,000,000.00	0.00	10,000,000.00	0.00
01010223001400 - Agriculture sector coordination mechanisms	Renovation of OSAEC premises, offices and Warehouse	32010101 - LAND & BUILDINGS - AD	71051 - UNEMPLOYMENT	62820600 - Akure South	0.00	18,000,000.00	0.00	0.00	0.00
01010222000600 - Agriculture sector coordination mechanisms	Renovation of Sericulture and Apiculture Unit in Akure Phase 1/Maintenance of Sericulture Rearing House	32010101 - LAND & BUILDINGS - AD	71051 - UNEMPLOYMENT	62820600 - Akure South	0.00	2,000,000.00	0.00	0.00	0.00
01070424000200 - Adaptive research, unified and all-inclusive extension services delivery	Study Tour of Stakeholders in Agriculture Sector	32030109 - RESEARCH & DEVELOPM	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	3,000,000.00	0.00	5,000,000.00	0.00

01070624000600 - Capacity building for stakeholders and professional human resources development	Training and Empowerment of model 18 farmers across the LGAs of the State	32030109 - RESEARCH & DEVELOPMENT	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	18,000,000.00	0.00	18,000,000.00	0.00
022000100100	Ministry of Finance								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					950,970,518.03	4,669,330,000.00	3,935,853,500.00	6,195,000,000.00	0.00
13100122008200 - Reform of Government and Governance - General	Beautification of Ministry environment	32010101 - LAND & BUILDINGS - AD	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	29,000,000.00	0.00	0.00	15,000,000.00	0.00
13100122007300 - Reform of Government and Governance - General	Construction of 2 Nos Visitors' Toilets	32010101 - LAND & BUILDINGS - AD	70112 - FINANCIAL AND FISCAL AFFAIRS	62820600 - Akure South	0.00	1,000,000.00	0.00	0.00	0.00
13100123013800 - Reform of Government and Governance - General	Creation of State Investment Portfolio Software and Ministry Website	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	6,760,000.00	10,000,000.00	0.00	20,000,000.00	0.00
13100122007700 - Reform of Government and Governance - General	Development/Upgrading of e-Expenditure Software for the Ministry	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	8,000,000.00	4,064,750.00	10,000,000.00	0.00
23100122001200 - Social Protection Not Elsewhere Classified	Installation of Security Surveillance Gadgets across Major Cities in the State, Hardware, 50 Nos. Armoured Security Vehicles and Others	32010206 - SECURITY INSTALLATION	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	808,053,960.58	4,249,330,000.00	3,930,875,000.00	5,500,000,000.00	0.00
13100122007600 - Reform of Government and Governance - General	Monitoring of Projects Funded with Financial Reform Funds (SABER, etc)	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	53,593,000.00	120,000,000.00	0.00	120,000,000.00	0.00
13100122007800 - Reform of Government and Governance - General	Monitoring of Projects Funded with State Bond	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	20,000,000.00	0.00	10,000,000.00	0.00
13100123000100 - Reform of Government and Governance - General	Procurement and Installation of CCTV Camera	32010554 - CAMERAS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	3,309,630.00	5,000,000.00	0.00	6,000,000.00	0.00
13100124008800 - Reform of Government and Governance - General	Procurement of 1 Nikon Z7II Mirrorless Digital Camera with 24-70mm Lens Godos V1 Camera flash Speelight and 1 Sonny SD Cam PXW_100 Camcorder	32010554 - CAMERAS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	9,760,000.00	14,000,000.00	0.00	14,000,000.00	0.00
13100125006500 - Reform of Government and Governance - General	Procurement of 1 No of Toyota HiAce Bus and 1 No of Hilux Van	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	0.00	0.00	195,000,000.00	0.00
13100122007900 - Reform of Government and Governance - General	Procurement of 10 Nos Laptop and 10 Nos Desktops Computer Sets and Tablets for the Ministry	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	18,826,560.50	16,000,000.00	0.00	20,000,000.00	0.00
13100122007100 - Reform of Government and Governance - General	Procurement of 10 Refrigerators for Offices and 10 water dispensers.	32010610 - REFRIDGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
13100122006800 - Reform of Government and Governance - General	Procurement of 3 Sharp Photocopier Machines(AR-6020 Digital multifunction)	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	1,785,931.95	8,000,000.00	0.00	8,000,000.00	0.00
13100122006600 - Reform of Government and Governance - General	Procurement of 5 Shredding Machines	32010507 - SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	823,450.00	4,000,000.00	0.00	4,000,000.00	0.00
13100123013700 - Reform of Government and Governance - General	Procurement of 2 Units of Toyota Corolla	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	160,000,000.00	0.00	130,000,000.00	0.00
13100122006700 - Reform of Government and Governance - General	Procurement of 2 nos Projector with stand, 1 projector screen and 4 point VGA splitter with Accessories	32010508 - PROJECTORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	3,000,000.00	0.00	3,000,000.00	0.00
13100123013900 - Reform of Government and Governance - General	Purchase and Installation of 50 Units of Solar for Office premises/Perimeter fence	32010551 - UPS/INVERTERS/STABILISERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	15,600,000.00	15,000,000.00	0.00	30,000,000.00	0.00
13100122007000 - Reform of Government and Governance - General	Purchase of 10 units of 1.5 HP Split AC and accessories and Installation	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	3,000,000.00	0.00	10,000,000.00	0.00
13100122006900 - Reform of Government and Governance - General	Purchase of 20 Nos of Executive and Office Tables	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	12,000,000.00	0.00	15,000,000.00	0.00
13100122008100 - Reform of Government and Governance - General	Purchase of 20 Nos. Executive and Office Chairs	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	8,000,000.00	0.00	8,000,000.00	0.00
13100122007400 - Reform of Government and Governance - General	Refurbishment of Motor Vehicles: Toyota Corolla, Hilux	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	1,904,427.50	5,000,000.00	913,750.00	32,000,000.00	0.00

13100122007500 - Reform of Government and Governance - General	Rehabilitation and Reticulation of Ministry's Borehole including Overhead Storage Tank (Steel)	32010214 - BOREHOLES & OTHER W	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	1,553,557.50	3,000,000.00	0.00	5,000,000.00	0.00
13100122007200 - Reform of Government and Governance - General	Renovation of Conference Hall/Building of the Ministry	32010101 - LAND & BUILDINGS - AD	70112 - FINANCIAL AND FISCAL AFFAIRS	62820600 - Akure South	0.00	0.00	0.00	35,000,000.00	0.00

022000200100	Debt Management Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	ce January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	2,000,000.00	0.00	10,000,000.00	0.00
13100124007100 - Reform of Government and Governance - General	Creation/Development of Website to showcase the Agency's Activities and for Report Upload	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
13100122008300 - Reform of Government and Governance - General	Digitization of Debt Management Office	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	0.00	0.00	8,000,000.00	0.00

022000700100	Office of the Accountant General								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	ce January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	79,500,000.00	13,700,000.00	6,290,000,000.00	0.00
13100123014200 - Reform of Government and Governance - General	Construction of Treasury Gate and Gate House	32010101 - LAND & BUILDINGS - AD	70112 - FINANCIAL AND FISCAL AFFAIRS	62820600 - Akure South	0.00	8,000,000.00	0.00	10,000,000.00	0.00
13100123014600 - Reform of Government and Governance - General	Identification, numbering and tagging of Government Assets across the State and Production of GPS (IPAS) compliant Financial Statements	32030109 - RESEARCH & DEVELOPM	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	8,500,000.00	0.00	200,000,000.00	0.00
13100126000200 - Reform of Government and Governance - General	Purchase of 4 Nos. Hp LaserJet Pro 404dne/402dne Black and White Printer	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00
13100123014500 - Reform of Government and Governance - General	Procurement of 6 Nos Modern Executive Table with Extension , 20 Nos Modern office Tables, Executive swivel sleek leather High Backchair (white/Black), & 20 Nos 107 swivel officer's chairs	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	20,000,000.00	0.00	10,000,000.00	0.00
13100123014300 - Reform of Government and Governance - General	Purchase of 6 Nos. Hp Pavilion 14X360 Intel Core i5, 13th Gen with Accessories & 6 Nos. Hp Elite Book 14X369, 1040 Touchscreen Intel Core i5, with 16GB RAM	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	0.00	0.00	6,000,000.00	0.00
13100122008800 - Reform of Government and Governance - General	Purchase of 3 Nos SHARP AR-7024 Digital Multifunctional system Photocopier machines	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	8,500,000.00	0.00	5,000,000.00	0.00
13100122008900 - Reform of Government and Governance - General	Purchase of 10 Nos of Gubabi (G8) 106A and 10 Nos of Gubabi G80 Security Safes	32010603 - SAFES/ FILE CABINETS/	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	0.00	0.00	9,000,000.00	0.00
13100122008400 - Reform of Government and Governance - General	Renovation of OAG Primary Data Centre (PDC)	32010101 - LAND & BUILDINGS - AD	70112 - FINANCIAL AND FISCAL AFFAIRS	62820600 - Akure South	0.00	7,000,000.00	0.00	5,000,000.00	0.00
13100123014400 - Reform of Government and Governance - General	Renovation of Treasury Cash Offices (TCO) across the State	32010101 - LAND & BUILDINGS - AD	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
13100122008600 - Reform of Government and Governance - General	Upgrading and Hosting of Website (Off Shelf)	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	20,000,000.00	13,700,000.00	10,000,000.00	0.00
13100122009100 - Reform of Government and Governance - General	Upgrading of Developed Financial Management Software	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	7,500,000.00	0.00	10,000,000.00	0.00
13100126002300 - Reform of Government and Governance - General	Deployment of Oracle Suite Application System - HR, Payroll, Expenditure Control and asset Management	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62841900 - State Wide	0.00	0.00	0.00	6,000,000,000.00	0.00

022000900100	Pools Bettings and Lotteries Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	ce January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	100,000,000.00	0.00	130,000,000.00	0.00
12100124001300 - Growing the Private Sector - General	Construction of New Office Garage	32010154 - LAND & BUILDINGS - M/	70411 - GENERAL ECONOMIC AND COMMERCIALA	62820600 - Akure South	0.00	1,500,000.00	0.00	1,500,000.00	0.00
12100123005600 - Growing the Private Sector - General	Purchase of 2 Nos Toyota Corolla Cars and 1 Hilux Vehicle	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALA	62841900 - State Wide	0.00	91,200,000.00	0.00	121,200,000.00	0.00
12100125000500 - Growing the Private Sector - General	Purchase of 3 Nos of Iron Office Cabinet	32010603 - SAFES/ FILE CABINETS/	70411 - GENERAL ECONOMIC AND COMMERCIALA	62841900 - State Wide	0.00	1,000,000.00	0.00	1,000,000.00	0.00
12100123000500 - Growing the Private Sector - General	Purchase of 4 Nos Office/Conference Executive Table	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIALA	62841900 - State Wide	0.00	1,500,000.00	0.00	1,500,000.00	0.00

12100123000400 - Growing the Private Sector - General	Purchase of 4 Nos Dinning Chairs for Conference Room	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	700,000.00	0.00	700,000.00	0.00
12100124000300 - Growing the Private Sector - General	Purchase of 5 Nos OX Fans	32010609 - FANS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	600,000.00	0.00	600,000.00	0.00
12100124001200 - Growing the Private Sector - General	Purchase of 5 Nos of Plasma Television	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	1,000,000.00	0.00	1,000,000.00	0.00
12100124000100 - Growing the Private Sector - General	Purchase of Two (2) Nos of Water Dispensers	32010510 - WATER DISPENSER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	500,000.00	0.00	500,000.00	0.00
12100122000100 - Growing the Private Sector - General	Refurbishment of Motor Vehicles: Toyota Corolla, Hilux	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	1,500,000.00	0.00	1,500,000.00	0.00
12100123000200 - Growing the Private Sector - General	Renovation of Office Complex	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62820600 - Akure South	0.00	500,000.00	0.00	500,000.00	0.00

022200100100	Ministry of Commerce, Industries and Cooperatives								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals to January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					674,750,100.00	774,000,000.00	301,070,000.00	1,425,000,000.00	0.00
12100124002500 - Growing the Private Sector - General	Data Collection for the Registration of Business Premises	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	15,000,000.00	0.00	20,000,000.00	0.00
12100123001500 - Growing the Private Sector - General	Entrepreneurial Development Program	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	30,000,000.00	0.00	20,000,000.00	0.00
12100123002200 - Growing the Private Sector - General	Establishment of 4 Nos. New Cottage Industries in the State (Investible)	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	230,000,000.00	500,000,000.00	301,070,000.00	685,000,000.00	0.00
12100125001800 - Growing the Private Sector - General	Establishment/Construction of Trade Fair Centre at Akure	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62820600 - Akure South	0.00	0.00	0.00	150,000,000.00	0.00
12100124002300 - Growing the Private Sector - General	Flooring (Cooperative College)	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	5,500,000.00	0.00	5,000,000.00	0.00
12100122000500 - Growing the Private Sector - General	General Renovation of Trade Fair complex	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62820600 - Akure South	0.00	50,000,000.00	0.00	0.00	0.00
12100123000900 - Growing the Private Sector - General	Monitoring and Evaluation on Promotion of Small Scale Industries establishment	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	10,000,000.00	0.00	5,000,000.00	0.00
12100122000400 - Growing the Private Sector - General	Monitoring of Artisans in the State	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	218,900.00	15,000,000.00	0.00	5,000,000.00	0.00
12100123000800 - Growing the Private Sector - General	Monitoring of Cooperative Services	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	500,000.00	10,000,000.00	0.00	10,000,000.00	0.00
12100124000600 - Growing the Private Sector - General	Monitoring of Crop Export Promotion Activities	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	1,871,200.00	20,000,000.00	0.00	10,000,000.00	0.00
12100123001000 - Growing the Private Sector - General	Monitoring of Investment Promotion in the State and Allied Programmes	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	800,000.00	55,000,000.00	0.00	15,000,000.00	0.00
19100123000400 - COVID-19 - General	Ondo State Community Action for Resilience and Economic Stimulus (NG-CARES) Programme (Facilitating recovery and Enhancing Capability of MSEs)	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	440,860,000.00	25,000,000.00	0.00	0.00	0.00
12100124001700 - Growing the Private Sector - General	Provision of 15 Nos. Table & Painting of Some Offices	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00
12100124002000 - Growing the Private Sector - General	Provision of Water in Cooperative College (Plumbing work, Overhead Tank & Pumping Machine)	32010214 - BOREHOLES & OTHER W	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	500,000.00	5,000,000.00	0.00	5,000,000.00	0.00
12100124002200 - Growing the Private Sector - General	Purchase and Installation of Gate, Building of Security Post and Fencing at Cooperative College	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00
12100123001600 - Growing the Private Sector - General	Purchase of 6 Nos Skyryn 1.5HP Air Conditioner	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	2,000,000.00	0.00	5,000,000.00	0.00
12100123001200 - Growing the Private Sector - General	Purchase of Office furniture: 10 Nos Office & 2 Nos Conference Table and % Nos of Shelves (Cooperative College)	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
12100123001700 - Growing the Private Sector - General	Purchase of 2 Nos OX Standing Fan	32010609 - FANS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	500,000.00	0.00	0.00	0.00
12100123001300 - Growing the Private Sector - General	Purchase of 10 Nos Executive Chairs	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	8,000,000.00	0.00	5,000,000.00	0.00
12100124001800 - Growing the Private Sector - General	Purchase of 15 Nos. of Executive Tables for Conference Hall, Comm. & PS Offices	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	8,000,000.00	0.00	5,000,000.00	0.00
12100123001400 - Growing the Private Sector - General	Refurbishment of Motor Vehicles: 3 Nos. Toyota Corolla, 2 Nos. Hilux Van	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
12100123002300 - Growing the Private Sector - General	Renovation of 25 Nos. Markets across the State and construction of markets at Ifira Akoko, Ijebu Owo, Ipele, Ilale-Ila, Olale-Oko, and Uso.	32010154 - LAND & BUILDINGS - MA	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	150,000,000.00	0.00
12100124002400 - Growing the Private Sector - General	Renovation of Oba Afunbiowo's Market, Akure	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62820600 - Akure South	0.00	0.00	0.00	70,000,000.00	0.00
12100124001900 - Growing the Private Sector - General	Renovation of the Ministry's Conference Hall	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62820600 - Akure South	0.00	0.00	0.00	20,000,000.00	0.00
12100124002100 - Growing the Private Sector - General	Re-roofing of Cooperative College Building	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00

12100123001100 - Growing the Private Sector - General	Upgrading of Raw Materials Display Centre	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
12100126000100 - Growing the Private Sector - General	Capacity Building for Artisans on Automobile Repairs	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
12100126000200 - Growing the Private Sector - General	Establishment of Warehouse in Akure for Produce and Products	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	30,000,000.00	0.00
12100126000300 - Growing the Private Sector - General	Renovation and Upgrading of Industrial Park at Onyearugbulem, Akure	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00

022200900100	Competition and Consumer Protection Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	6,000,000.00	0.00	20,000,000.00	0.00
12100125004100 - Growing the Private Sector - General	Establishment of Laboratory for Testing	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
12100123004100 - Growing the Private Sector - General	Overhauling of Motor Vehicles: Toyota Corolla and Hilux	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	1,500,000.00	0.00	3,000,000.00	0.00
12100125004200 - Growing the Private Sector - General	Purchase of 10 Nos. Testing Equipment: PH Meter, Turbidity Meter, Incubator, etc	32010904 - LABORATORY/MEDICAL	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	1,500,000.00	0.00	7,000,000.00	0.00
12100123003900 - Growing the Private Sector - General	Purchase of Mobile Analytical Kits and Testing Elements	32010904 - LABORATORY/MEDICAL	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	1,500,000.00	0.00	5,500,000.00	0.00
12100123004000 - Growing the Private Sector - General	Renovation of Office Building	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62820600 - Akure South	0.00	1,500,000.00	0.00	2,500,000.00	0.00

022205100100	Micro Credit Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					250,000,000.00	7,390,000.00	0.00	345,000,000.00	0.00
12100125000300 - Growing the Private Sector - General	Development of Website and Automation of the Agency's Processes & Operations	32030151 - SOFTWARE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
12100123002800 - Growing the Private Sector - General	Procurement & Distribution of Durable Productive Equipment (1000 Equipment of different types -Sewing Machines, Grinders, Hair dryers, etc for 1,000 Small and Medium-Scale Industry (SMSI) Operators under the Micro-Credit Scheme.	32010302 - INDUSTRIAL EQUIPMEN	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	245,000,000.00	0.00	0.00	150,000,000.00	0.00
12100123003100 - Growing the Private Sector - General	Purchase of 3 (1 HP) Split Unit of Airconditioner copper Condenser	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00
121001240001000 - Growing the Private Sector - General	Purchase of 1 No Hilux for Recovering, Credit Management and Monitoring	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	85,000,000.00	0.00
12100124000900 - Growing the Private Sector - General	Purchase of 3 Nos Secretary Tables	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	1,050,000.00	0.00	0.00	0.00
12100125000200 - Growing the Private Sector - General	Purchase of 4 Office Cabinets	32010603 - SAFES/ FILE CABINETS/	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	800,000.00	0.00	0.00	0.00
12100125000100 - Growing the Private Sector - General	Purchase of 6 Standing Fans	32010609 - FANS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	540,000.00	0.00	0.00	0.00
12100123003600 - Growing the Private Sector - General	Purchase of Executive Chair for Chairman, Administrative Secretary, Directors and other Officers	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	3,000,000.00	0.00	0.00	0.00
12100123003500 - Growing the Private Sector - General	Purchase of Solar Power for the Main Office	32010305 - POWER GENERATING SE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00
12100122000700 - Growing the Private Sector - General	Renovation of Ondo State Micro Credit Agency (OSMA) main Office Building	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62820600 - Akure South	5,000,000.00	0.00	0.00	90,000,000.00	0.00

022205600100	Ondo State Entrepreneurship Agency (ONDEA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					157,864,000.00	50,000,000.00	0.00	320,000,000.00	0.00
12100124000700 - Growing the Private Sector - General	Annual Capacity Building programmes for Entrepreneurs (summit)	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	127,000,000.00	20,000,000.00	0.00	0.00	0.00
12100122000800 - Growing the Private Sector - General	Capacity Building and ICT compliance Development for Focal Officer on Entrepreneurship Development Project	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
12100122001000 - Growing the Private Sector - General	Entrepreneurs Master Class:Capacity building for Entrepreneurs	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	10,864,000.00	20,000,000.00	0.00	56,300,000.00	0.00
12100123003700 - Growing the Private Sector - General	Entrepreneurship Development Programmes: (Street to Skill, Cyber money Teenage Development Programmes, etc)	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00
12100122000900 - Growing the Private Sector - General	Equipment assistance to Entrepreneurs: Startups, empowerment and Scaling up	32010905 - WORKSHOP EQUIPMEN	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	20,000,000.00	0.00	0.00	100,000,000.00	0.00
12100123004500 - Growing the Private Sector - General	Purchase of 37 Nos Office Chairs for Offices and 1 Nos. Executive Chair for the CEO/ Special Adviser	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00
12100125000900 - Growing the Private Sector - General	Purchase of 15 Nos. Air Conditioners	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00

12100123003800 - Growing the Private Sector - General	Purchase of 25 Nos Office Tables for Offices and 1 Nos. Executive Table for the CEO/ Special Adviser	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	8,700,000.00	0.00
12100123004200 - Growing the Private Sector - General	Purchase of 3 Nos of Television Sets and Decoders	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	1,500,000.00	0.00
12100123004000 - Growing the Private Sector - General	Purchase of 3 Nos. Refrigerators	32010610 - REFRIDGERATORS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	3,500,000.00	0.00
12100123004700 - Growing the Private Sector - General	Renovation of Office: Re-Setting up of 50 Seater Co-Working Space, 50 Laptops, 4TV Screens, Solar systems, Podcast studio, Cameras, printers, water dispenser, furnishing & Finishing and electricals	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62820600 - Akure South	0.00	0.00	0.00	20,000,000.00	0.00

022205700100	Ondo State Investment Promotion Agency (ONDIPA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					200,728,900.00	350,200,000.00	199,450,000.00	2,600,000,000.00	0.00
12100123005300 - Growing the Private Sector - General	Development and Management of Ondo State Free Trade Zone	32010156 - LAND & BUILDINGS - ST	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	54,055,900.00	39,000,000.00	13,000,000.00	300,000,000.00	0.00
12100122001600 - Growing the Private Sector - General	Ease of Doing Business/ONDIPA NIPC Certification	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	8,000,000.00	8,000,000.00	27,000,000.00	0.00
12100122001500 - Growing the Private Sector - General	Engineering Design Consultant (N15m) and Legal Consultant @50% Management/Finance Consultants (N60m)	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	8,000,000.00	0.00
12100123005200 - Growing the Private Sector - General	Enumerator of Economic Crops and Assets @N20m per Senatorial District	32010935 - AGRICULTURAL TOOLS/I	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
12100123005400 - Growing the Private Sector - General	Establishment/Management of Deep Sea Port at Ilaje LGA	32010204 - HARBOURS/ SEA PORTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62830800 - Ilaje	140,000,000.00	300,000,000.00	178,450,000.00	500,000,000.00	0.00
12100123005500 - Growing the Private Sector - General	Human Capital Development: Capacity Building/Workshops for Officers on Estate Development	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
12100123005000 - Growing the Private Sector - General	Industrial Park Topographical Survey at Ondo North & Ondo Central	32010154 - LAND & BUILDINGS - M	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
12100125001300 - Growing the Private Sector - General	Installation of 10KVA Hybrid Solar Inverter System	32010551 - UPS/INVERTERS/STABIL	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
12100123004800 - Growing the Private Sector - General	Monitoring and Supervision of Public Private Partnership (PPP) Projects on Estate Devt	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	3,200,000.00	0.00	60,000,000.00	0.00
12100123005100 - Growing the Private Sector - General	Monitoring of Community Related Projects: Community Relations (3 Senatorial Districts):	32030109 - RESEARCH & DEVELOPM	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	6,673,000.00	0.00	0.00	30,000,000.00	0.00
12100123004900 - Growing the Private Sector - General	Ondo South Industrial Park Annex Topographical Survey @20m	32010154 - LAND & BUILDINGS - M	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
12100126000400 - Growing the Private Sector - General	Development of Beach Resort Centre at Araromi Seaside	32010156 - LAND & BUILDINGS - ST	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	1,500,000,000.00	0.00
12100122001700 - Growing the Private Sector - General	Provision of 2 Nos Public Address System, Equipment for Publicity/Publications of Programmes	32010909 - MEDIA EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	62841900 - State Wide	0.00	0.00	0.00	40,000,000.00	0.00
12100125001200 - Growing the Private Sector - General	Renovation and Partitioning of New Office Complex	32010101 - LAND & BUILDINGS - AD	70411 - GENERAL ECONOMIC AND COMMERCIAL	62820600 - Akure South	0.00	0.00	0.00	70,000,000.00	0.00

022800100100	State Information Technology Agency (SITA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					79,471,333.39	648,000,000.00	115,774,000.00	685,000,000.00	0.00
11100122000600 - Information Communication and Technology - General	Capacity Building for Software developers and Hardware experts	32030109 - RESEARCH & DEVELOPM	70461 - COMMUNICATION	62841900 - State Wide	963,305.89	10,000,000.00	0.00	2,500,000.00	0.00
11100123000300 - Information Communication and Technology - General	Capacity Building for State's ICT TWG/ Meetings/Research and Development	32030109 - RESEARCH & DEVELOPM	70461 - COMMUNICATION	62841900 - State Wide	0.00	10,000,000.00	0.00	5,000,000.00	0.00
11100122000100 - Information Communication and Technology - General	Capacity Building for Students and Unemployed Youth on ICT	32030109 - RESEARCH & DEVELOPM	70461 - COMMUNICATION	62841900 - State Wide	14,979,915.00	80,000,000.00	15,000,000.00	30,000,000.00	0.00
11100123000200 - Information Communication and Technology - General	Capacity Building on Service Delivery for Officers on Kaadi Igbe - Ayo Programme	32030109 - RESEARCH & DEVELOPM	70461 - COMMUNICATION	62841900 - State Wide	0.00	5,000,000.00	0.00	1,000,000.00	0.00
11100123000700 - Information Communication and Technology - General	Configuration and creating of cloud storage	32030151 - SOFTWARE	70461 - COMMUNICATION	62841900 - State Wide	783,137.50	10,000,000.00	0.00	10,000,000.00	0.00
11100123000600 - Information Communication and Technology - General	Development of Software/Application package (other software e.g eHealth, eJudiciary, eBIR etc) Application package	32030151 - SOFTWARE	70461 - COMMUNICATION	62841900 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00
11100125000200 - Information Communication and Technology - General	Establishment of Digital Village Project (DVP) Centres across the State	32010501 - COMPUTERS	70461 - COMMUNICATION	62841900 - State Wide	0.00	0.00	0.00	37,500,000.00	0.00

11100125000400 - Information Communication and Technology - General	Establishment of TechHub at Akungba Akoko	32010101 - LAND & BUILDINGS - AD	70461 - COMMUNICATION	62810400 - Akoko South	0.00	100,000,000.00	0.00	150,000,000.00	0.00
11100122001000 - Information Communication and Technology - General	Establishment of TechHub at Okitipupa	32010101 - LAND & BUILDINGS - AD	70461 - COMMUNICATION	62831400 - Okitipupa	0.00	80,000,000.00	80,000,000.00	40,000,000.00	0.00
11100122000400 - Information Communication and Technology - General	Development, Upgrade and Strengthening of State I.T Infrastructure and Digital Systems.	32030151 - SOFTWARE	70461 - COMMUNICATION	62841900 - State Wide	47,744,975.00	0.00	0.00	118,000,000.00	0.00
11100123000500 - Information Communication and Technology - General	Installation/Maintenance of Security Infrastructure (CCTV, Installation).	32010554 - CAMERAS	70461 - COMMUNICATION	62841900 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00
11100123000800 - Information Communication and Technology - General	Monitoring and Mapping Out of Metro Fiber Optics Network Routes and Deployment of New Ones	32010206 - SECURITY INSTALLATION	70461 - COMMUNICATION	62841900 - State Wide	15,000,000.00	5,000,000.00	0.00	0.00	0.00
11100125000300 - Information Communication and Technology - General	Procurement of 1 Nos. Hilux Vehicles	32010405 - MOTOR VEHICLES	70461 - COMMUNICATION	62841900 - State Wide	0.00	0.00	0.00	85,000,000.00	0.00
11100122000900 - Information Communication and Technology - General	Procurement of 20 Nos. of HP/DELL Laptop Computers	32010501 - COMPUTERS	70461 - COMMUNICATION	62841900 - State Wide	0.00	20,000,000.00	0.00	15,000,000.00	0.00
11100125000500 - Information Communication and Technology - General	Procurement of 30 Nos. Photocopiers for other MEDAs	32010505 - PHOTOCOPIERS	70461 - COMMUNICATION	62841900 - State Wide	0.00	88,000,000.00	0.00	40,000,000.00	0.00
11100125000400 - Information Communication and Technology - General	Procurement of 200 Nos. Desktop Computers and Accessories for other MEDAs	32010501 - COMPUTERS	70461 - COMMUNICATION	62841900 - State Wide	0.00	60,000,000.00	0.00	30,000,000.00	0.00
11100125000100 - Information Communication and Technology - General	Procurement of 50 Nos. Laptops Computers and Accessories for other MEDAs	32010501 - COMPUTERS	70461 - COMMUNICATION	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
11100125000700 - Information Communication and Technology - General	Procurement of 60 Nos. Scanners for other MEDAs	32010503 - SCANNERS	70461 - COMMUNICATION	62841900 - State Wide	0.00	7,000,000.00	0.00	5,000,000.00	0.00
11100125000600 - Information Communication and Technology - General	Procurement of 45 Nos. LaserJet Printer for other MEDAs	32010503 - SCANNERS	70461 - COMMUNICATION	62841900 - State Wide	0.00	40,000,000.00	0.00	20,000,000.00	0.00
11100124000400 - Information Communication and Technology - General	Procurement of ICT Equipment, (50 Nos Power Surge, 50 Nos UPS, Mouse, 20 Nos Routers etc.)	32010550 - ROUTERS/SWITCHES	70461 - COMMUNICATION	62841900 - State Wide	0.00	10,000,000.00	0.00	5,000,000.00	0.00
11100122001100 - Information Communication and Technology - General	Purchase of 1 Nos. NISCA PR5350 Card printer with lamination unit	32010502 - PRINTERS	70461 - COMMUNICATION	62841900 - State Wide	0.00	20,000,000.00	15,000,000.00	0.00	0.00
11100124000300 - Information Communication and Technology - General	Purchase of 10 Nos. of Office chairs	32010601 - CHAIRS	70461 - COMMUNICATION	62841900 - State Wide	0.00	1,500,000.00	774,000.00	1,000,000.00	0.00
11100124000200 - Information Communication and Technology - General	Purchase of 10 Nos. of office Table	32010602 - TABLES	70461 - COMMUNICATION	62841900 - State Wide	0.00	2,500,000.00	0.00	2,500,000.00	0.00
11100122000200 - Information Communication and Technology - General	Purchase of 2,000 Nisca YMCCK UV Ribbon for PR 5350 @ rate of 23,400 and 500 Nisca Laminating Thinfilm at @ 20,880	32010502 - PRINTERS	70461 - COMMUNICATION	62841900 - State Wide	0.00	13,000,000.00	5,000,000.00	15,000,000.00	0.00
11100122000300 - Information Communication and Technology - General	Renovation of State Information Technology Agency (Old) Building Complex	32010101 - LAND & BUILDINGS - AD	70461 - COMMUNICATION	62820600 - Akure South	0.00	16,000,000.00	0.00	2,500,000.00	0.00
11100123001000 - Information Communication and Technology - General	Upgrade of Agency Computer Room to CBT Center through Procurement of some Application. (with 30 Sets of Desktop Computer Systems)	32010501 - COMPUTERS	70461 - COMMUNICATION	62841900 - State Wide	0.00	50,000,000.00	0.00	10,000,000.00	0.00

022900100100	Office of Transport								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					873,620,131.25	205,210,000.00	0.00	2,498,560,000.00	0.00
17100124000600 - Road - General	Completion of On-Going Office Complex/Construction of Toilets for enhanced service delivery	32010101 - LAND & BUILDINGS - AD	70451 - ROAD TRANSPORT	62820600 - Akure South	10,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00
17100125000500 - Road - General	Construction of a Mini Office Complex in Akure for Vehicle Inspection Officers	32010101 - LAND & BUILDINGS - AD	70451 - ROAD TRANSPORT	62841900 - State Wide	833,754,131.25	0.00	0.00	50,000,000.00	0.00
17100124000700 - Road - General	Construction of Road Furniture and Road/Waterways Maintenance	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	25,000,000.00	0.00	25,000,000.00	0.00
17100124001100 - Road - General	Conversion of 8 Nos. Manually operated Speed Boats to Automatic	32010404 - BOATS	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	8,000,000.00	0.00	0.00	0.00
17100123000400 - Road - General	Creation of Database for Road Transport Workers	32030151 - SOFTWARE	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00

17100123003900 - Road - General	Establishment of Auto Mechanic Institute for the development of automobile technicians in Ondo State	32010101 - LAND & BUILDINGS - AD	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	18,400,000.00	0.00	10,000,000.00	0.00
17100126000200 - Road - General	Procurement of 50 nos. Body Worn Cameras and Accessories for Vehicle Inspection Officers	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62831200 - Irele	0.00	0.00	0.00	20,000,000.00	0.00
17100123003800 - Road - General	Establishment of Ore Transport Hub and Irele VIO's Office to enhance activities of the Agency for Transport	32010101 - LAND & BUILDINGS - AD	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
18100123000500 - Airways - General	Facilitation of Alape Port/Igadan-Lisa Aerodrome	32030109 - RESEARCH & DEVELOPM	70451 - ROAD TRANSPORT	62830800 - Ilaje	0.00	10,000,000.00	0.00	10,000,000.00	0.00
17100123000200 - Road - General	Fencing/Renovation of Vehicle Inspection Office (VIO's) Offices	32010101 - LAND & BUILDINGS - AD	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	35,000,000.00	0.00
17100124000900 - Road - General	Installation and Maintenance of Traffic Lights along Major Roads	32010252 - ROAD SIGNS & FURNITU	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	64,000,000.00	0.00
18100122000100 - Airways - General	Monitoring of State's Waterways including Clearing of Water Hyacinth/Weeds along State Waterways and Allied Matters	32010204 - HARBOURS/ SEA PORTS	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	150,000,000.00	0.00
15100124005800 - Rail - General	Preliminary Works on Rail Development and Ancillary activities	32010201 - RAILS	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	20,000,000.00	0.00	50,000,000.00	0.00
17100125000600 - Road - General	Procurement And Installation Of Alternative Power Source at Office of Transport's Headquarters and VIS Headquarters, Akure	32010551 - UPS/INVERTERS/STABILI	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	15,000,000.00	0.00	15,000,000.00	0.00
17100125001700 - Road - General	Procurement of 2 nos. 25-Ton Tow Truck for Use at Ore Transport Hub	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	200,000,000.00	0.00
18100124006000 - Airways - General	Procurement of 1 nos. 85HP Speed Boat for monitoring activities on State Waterways	32010404 - BOATS	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	25,000,000.00	0.00
17100125001600 - Road - General	Procurement of 2nos. 5-Ton Tow Trucks at N100m	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00
18100125000400 - Airways - General	Procurement of 2 nos. Executive Ultra Fast Speed Boats and Installation of Floating Jetties at Igbonla, Ilaje LGA	32010404 - BOATS	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
17100125000300 - Road - General	Procurement of 2 nos. Power Bikes for enhanced Vehicle Inspection Services/Operations	32010407 - MOTOR CYCLES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	12,000,000.00	0.00	12,000,000.00	0.00
17100124006100 - Road - General	Procurement of 1 nos. Toyota Hilux Vehicles for enhanced service delivery	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	85,000,000.00	0.00
18100124005500 - Airways - General	Procurement of 2 nos. Transport Boats for Shuttle Boat Programme and Purchase of 1000 Nos. of Life Jackets	32010404 - BOATS	70451 - ROAD TRANSPORT	62841900 - State Wide	5,266,000.00	0.00	0.00	105,000,000.00	0.00
17100124005900 - Road - General	Procurement of new Shuttle Buses (Tata @155.25m or Innoson @N257.40 each, VAT, Insurance inclusive)	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62841900 - State Wide	19,600,000.00	0.00	0.00	1,000,000.00	0.00
17100123001500 - Road - General	Provision of Uniform (Chinos material) and Accessories (Lanyard, crest, shoes, etc) to STC/IWW Officers/Shuttle/VIO Officers	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	9,000,000.00	0.00	9,000,000.00	0.00
17100123001200 - Road - General	Purchase of 10 nos. Executive Office Tables	32010602 - TABLES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	2,200,000.00	0.00	2,200,000.00	0.00
17100123001100 - Road - General	Purchase of 10 nos. of Executive Office Chairs	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	1,850,000.00	0.00	1,850,000.00	0.00
17100123001000 - Road - General	Purchase of 10 Nos. of Split Air Conditioner	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62841900 - State Wide	5,000,000.00	1,860,000.00	0.00	1,860,000.00	0.00
17100123000900 - Road - General	Purchase of 12 Nos. of Laptops (Dell Latitude 3350 Corei3, 8GB RAM, Windows 11, 256GB HDD)	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
17100123000600 - Road - General	Purchase of 5 No. of Desktop Computers (HP Pro 3400 Micro Tower Business PC, Windows 10, 4GBRAM, 500GB HDD, etc.)	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
17100123000800 - Road - General	Purchase of Office Equipment: 10 Nos. of Photocopying Machine	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	250,000.00	0.00	10,000,000.00	0.00
17100123000700 - Road - General	Purchase of 5 Nos. Printer (HP LaserJet Pro Monochrome with 16MB Memory and USB2.0 Connectivity)	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
17100123001400 - Road - General	Purchase of 8 Nos. Electric Fans (Rechargeable 18 inches Lithium-Ion battery and dual charging)	32010609 - FANS	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	1,200,000.00	0.00	1,200,000.00	0.00
17100123000100 - Road - General	Purchase of Office Window Blinds and Accessories for 6 Offices	32010612 - WINDOW BLINDS	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	450,000.00	0.00	450,000.00	0.00
17100123000300 - Road - General	Reconfiguration and Repairs of Towing Trucks (Repair of 1 nos. 25-Tons Tow Truck)	32010301 - EARTH MOVING EQUIPM	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	15,000,000.00	0.00	10,000,000.00	0.00
17100124005600 - Road - General	Rehabilitation/Renovation of Bus Stops across the State	32010154 - LAND & BUILDINGS - M	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00
17100125000100 - Road - General	Renovation of Government-owned Car Parks in Akure metropolis	32010101 - LAND & BUILDINGS - AD	70451 - ROAD TRANSPORT	62820600 - Akure South	0.00	0.00	0.00	50,000,000.00	0.00
18100125000200 - Airways - General	Repair/Refurbishment of Skimming Boat and Super Chopper machine used in clearing of Water Hyacinths in the riverine areas of the State	32010404 - BOATS	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
17100126000100 - Road - General	Complete Refurbishment and Repairs/Overhauling of 81 Nos of School Shuttle Buses and 1 no of School Shuttle Boat	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	250,000,000.00	0.00
17100126001600 - Road - General	Construction of Ultra - Modern Park/Terminal at Ore	32010154 - LAND & BUILDINGS - M	70451 - ROAD TRANSPORT	62831300 - Odigbo	0.00	0.00	0.00	1,000,000,000.00	0.00
023100100100	Ministry of Energy and Mineral Resources								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					69,643,000.00	141,612,500.00	774,000.00	335,000,000.00	0.00

14100123002900 - Power - General	Creation of Robust Database Solution for E-Registration, Payment and Monitoring	32030151 - SOFTWARE	70435 - ELECTRICITY	62841900 - State Wide	0.00	3,000,000.00	0.00	1,500,000.00	0.00
14100123002100 - Power - General	Development of Energy and other Power Infrastructure (Develop Ondo Project)	32010304 - POWER PLANTS	70435 - ELECTRICITY	62841900 - State Wide	31,981,000.00	0.00	0.00	190,000,000.00	0.00
21100123000500 - Oil and Gas Infrastructure - General	Establishment of Mineral Display Centre/Research Laboratory at Akure	32010156 - LAND & BUILDINGS - ST	70435 - ELECTRICITY	62820600 - Akure South	0.00	3,000,000.00	0.00	1,500,000.00	0.00
14100123002000 - Power - General	Establishment of Safty and Standard Office/Directorate at Akure	32010101 - LAND & BUILDINGS - AD	70435 - ELECTRICITY	62820600 - Akure South	12,910,000.00	4,800,000.00	0.00	10,000,000.00	0.00
21100123000900 - Oil and Gas Infrastructure - General	Geochemical analysis of Bitumen sample and sample pilot reseach utilization state pot-holes	32030109 - RESEARCH & DEVELOPM	70435 - ELECTRICITY	62841900 - State Wide	0.00	2,000,000.00	0.00	1,000,000.00	0.00
21100123000400 - Oil and Gas Infrastructure - General	Acquisition and Deployment of a Geo-Hazard Monitoring and Mapping System	32030109 - RESEARCH & DEVELOPM	70435 - ELECTRICITY	62841900 - State Wide	0.00	1,000,000.00	0.00	500,000.00	0.00
21100123000100 - Oil and Gas Infrastructure - General	Geo-Science Data Gathering (Aeromagnetic data, Mineral Maps, Mineral Index Map etc)	32030109 - RESEARCH & DEVELOPM	70435 - ELECTRICITY	62841900 - State Wide	0.00	2,500,000.00	0.00	1,150,000.00	0.00
14100123003000 - Power - General	Provision Internet/Networking Equipment: 4 nos of Routers, 5 nos Wifi/Mifi	32010553 - NETWORKING DEVICES/	70435 - ELECTRICITY	62841900 - State Wide	0.00	4,200,000.00	0.00	2,100,000.00	0.00
14100123001400 - Power - General	Installation of Renewable Energy in Ministries, Institutions and Agencies	32010551 - UPS/INVERTERS/STABIL	70435 - ELECTRICITY	62841900 - State Wide	2,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00
14100123002700 - Power - General	Monitoring of and Details Survey of the Coastland of the State	32030109 - RESEARCH & DEVELOPM	70435 - ELECTRICITY	62841900 - State Wide	0.00	2,500,000.00	0.00	1,000,000.00	0.00
21100123001200 - Oil and Gas Infrastructure - General	Monitoring of Petroleum Industrial Acts (PIA) Implementation in the State	32030109 - RESEARCH & DEVELOPM	70435 - ELECTRICITY	62841900 - State Wide	10,000,000.00	0.00	0.00	10,000,000.00	0.00
14100123002400 - Power - General	Needs Accessment for both conventional and reneable energy access to the three senatorial district in the State	32030109 - RESEARCH & DEVELOPM	70435 - ELECTRICITY	62841900 - State Wide	0.00	3,000,000.00	0.00	1,500,000.00	0.00
14100123003200 - Power - General	Prchase of 25 Nos Executive Chairs for Office Spaces	32010601 - CHAIRS	70435 - ELECTRICITY	62841900 - State Wide	2,000,000.00	5,000,000.00	774,000.00	2,500,000.00	0.00
21100123000600 - Oil and Gas Infrastructure - General	Preminary Works on Minerals Investigation/Exploration	32030109 - RESEARCH & DEVELOPM	70435 - ELECTRICITY	62841900 - State Wide	0.00	3,000,000.00	0.00	3,000,000.00	0.00
14100123002300 - Power - General	Preparation and review of laws and regulations	32030109 - RESEARCH & DEVELOPM	70435 - ELECTRICITY	62841900 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00
21100123000700 - Oil and Gas Infrastructure - General	Production of Investment Manuals on Minerals Resources in Ondo State	32030109 - RESEARCH & DEVELOPM	70435 - ELECTRICITY	62841900 - State Wide	0.00	1,000,000.00	0.00	0.00	0.00
21100123001100 - Oil and Gas Infrastructure - General	Provision of home flex and indusrtial gas linkage detector	32010555 - OTHER EQUIPMENTS	70435 - ELECTRICITY	62841900 - State Wide	4,535,000.00	2,500,000.00	0.00	1,250,000.00	0.00
14100123002600 - Power - General	Purchase of 25 Nos Executive Office Tables	32010602 - TABLES	70435 - ELECTRICITY	62841900 - State Wide	0.00	6,000,000.00	0.00	2,000,000.00	0.00
14100123001200 - Power - General	Purchase of 1 No. of Toyota Hilux	32010405 - MOTOR VEHICLES	70435 - ELECTRICITY	62841900 - State Wide	0.00	76,612,500.00	0.00	85,000,000.00	0.00
14100123000500 - Power - General	Purchase of 4Nos. Thermocool Refrigerators (Medium)	32010610 - REFRIDGERATORS	70435 - ELECTRICITY	62841900 - State Wide	0.00	1,000,000.00	0.00	500,000.00	0.00
14100123000600 - Power - General	Purchase of Inverter Air Conditioner LG 1HP (10)	32010606 - AIR CONDITIONER	70435 - ELECTRICITY	62841900 - State Wide	0.00	5,000,000.00	0.00	1,000,000.00	0.00
21100123000200 - Oil and Gas Infrastructure - General	Purchase of Mineral Management Software e.g. MineERP	32030151 - SOFTWARE	70435 - ELECTRICITY	62841900 - State Wide	567,000.00	1,000,000.00	0.00	0.00	0.00
14100123001900 - Power - General	Procurement of specialised 3 Nos of Geological, energy, and field operation tools and equipment for the Ministry	32010302 - INDUSTRIAL EQUIPMEN	70435 - ELECTRICITY	62841900 - State Wide	4,150,000.00	0.00	0.00	5,000,000.00	0.00
21100123000300 - Oil and Gas Infrastructure - General	Reclamation of degraded Mines Sites	32010151 - LAND & BUILDINGS - SCI	70435 - ELECTRICITY	62841900 - State Wide	1,500,000.00	3,000,000.00	0.00	1,500,000.00	0.00
14100123002500 - Power - General	Renovation of Office Space	32010101 - LAND & BUILDINGS - AD	70435 - ELECTRICITY	62820600 - Akure South	0.00	0.00	0.00	5,000,000.00	0.00
14100123003100 - Power - General	Research and Development of Renewable Energy	32030109 - RESEARCH & DEVELOPM	70435 - ELECTRICITY	62841900 - State Wide	0.00	2,000,000.00	0.00	1,000,000.00	0.00
21100123001000 - Oil and Gas Infrastructure - General	Updating of Petroleum/gas for Ondo State	32030109 - RESEARCH & DEVELOPM	70435 - ELECTRICITY	62841900 - State Wide	0.00	2,500,000.00	0.00	1,000,000.00	0.00

023100100200	Ondo State National Gas Expansion office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2024 Full Year Actuals	2025 Revised Budget	se January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					50,000,000.00	0.00	0.00	70,000,000.00	0.00
21100126111111 - Oil and Gas Infrastructure - General	Procurement of four Executive Tables	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
21100126111111 - Oil and Gas Infrastructure - General	Procurements of 4 Office Chairs and Visitors Chairs	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62820600 - Akure South	0.00	0.00	0.00	3,000,000.00	0.00
21100126201122 - Oil and Gas Infrastructure - General	Veicular Gas Conversion: Equipment and Conversion of 500 Vehicles	32010211 - SPECIALISED RESEARCH	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	50,000,000.00	0.00	0.00	50,000,000.00	0.00
21100126203100 - Oil and Gas Infrastructure - General	Purchase of 7 Nos of HP Laptop Computers	32010501 - COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00

023100300100	Ondo State Electricity Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2024 Full Year Actuals	2025 Revised Budget	se January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					290,900,744.37	256,400,000.00	71,400,000.00	1,512,000,000.00	0.00
14100124003400 - Power - General	Purchase of 2 X 500KVA Perkins Soundproof Generators VIP Lodge Govt House	32010305 - POWER GENERATING SE	70435 - ELECTRICITY	62841900 - State Wide	0.00	56,400,000.00	56,400,000.00	0.00	0.00
14100124003000 - Power - General	Bulk Purchase of 30 Nos. of Distribution Transformer and Substation Accessories	32010207 - ELECTRICITY TRANSMIS	70435 - ELECTRICITY	62841900 - State Wide	1,500,000.00	0.00	0.00	250,000,000.00	0.00
14100124001300 - Power - General	Website Design and Hosting	32030151 - SOFTWARE	70435 - ELECTRICITY	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00

14100122000500 - Power - General	Electrification Projects and Strengthening of the Existing Network, including Extension of Covered Areas Across the State.	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62841900 - State Wide	252,420,744.37	200,000,000.00	15,000,000.00	1,000,000,000.00	0.00
14100124003300 - Power - General	Light-up major cities in the State: Installation of Solar Street Lights	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62841900 - State Wide	35,990,000.00	0.00	0.00	0.00	0.00
14100122000700 - Power - General	Purchase of 20 Nos. Electrical Testing and Measuring Equipment	32010302 - INDUSTRIAL EQUIPMEN	70435 - ELECTRICITY	62841900 - State Wide	0.00	0.00	0.00	30,000,000.00	0.00
14100124002800 - Power - General	Renovation of Head Office Complex	32010101 - LAND & BUILDINGS - AD	70435 - ELECTRICITY	62820600 - Akure South	0.00	0.00	0.00	30,000,000.00	0.00
14100122000600 - Power - General	Rural Electrification Projects across the State	32010207 - ELECTRICITY TRANSMIS	70435 - ELECTRICITY	62841900 - State Wide	990,000.00	0.00	0.00	200,000,000.00	0.00

023100400100	Ondo State Electricity Regulatory Bureau (OSERB)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					6,196,150.00	25,000,000.00	0.00	105,000,000.00	0.00
14100123004100 - Power - General	Digitalization of Electricity Regulatory Bureau Office, Akure	32030151 - SOFTWARE	70435 - ELECTRICITY	62841900 - State Wide	0.00	0.00	0.00	2,500,000.00	0.00
14100124001600 - Power - General	Procurement of 2 Nos of Steel Shelve for Registry and Metal cabinet for the State Coordinator	32010608 - SHELVES	70435 - ELECTRICITY	62841900 - State Wide	0.00	1,000,000.00	0.00	1,000,000.00	0.00
14100124001900 - Power - General	Procurement of 5 Nos. of Chairs for 4 Directors and CIA.	32010601 - CHAIRS	70435 - ELECTRICITY	62841900 - State Wide	0.00	4,000,000.00	0.00	5,000,000.00	0.00
14100124001500 - Power - General	Procurement of 5 Nos. of Executive Table for 4 Directors and CIA.	32010602 - TABLES	70435 - ELECTRICITY	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
14100123004000 - Power - General	Procurement of Energy Audit Equipment (100 Energy Loggers, Application Software Installation, etc)	32010207 - ELECTRICITY TRANSMIS	70435 - ELECTRICITY	62841900 - State Wide	2,775,000.00	4,000,000.00	0.00	2,000,000.00	0.00
14100124001700 - Power - General	Purchase and Installation of 2 Nos. of Air Conditioner.	32010606 - AIR CONDITIONER	70435 - ELECTRICITY	62841900 - State Wide	835,000.00	1,000,000.00	0.00	2,500,000.00	0.00
14100122001000 - Power - General	Purchase of High and low Voltage Testing Equipments	32010302 - INDUSTRIAL EQUIPMEN	70435 - ELECTRICITY	62841900 - State Wide	0.00	5,500,000.00	0.00	3,000,000.00	0.00
14100122000900 - Power - General	Refurbishment of Vehicles: 1 Nos Toyota Hilux Vans	32010405 - MOTOR VEHICLES	70435 - ELECTRICITY	62841900 - State Wide	2,586,150.00	4,500,000.00	0.00	80,000,000.00	0.00
14100123003900 - Power - General	Renovation of Office Complex Ikare Area Offices	32010101 - LAND & BUILDINGS - AD	70435 - ELECTRICITY	62810100 - Akoko North	0.00	5,000,000.00	0.00	4,000,000.00	0.00

023100500100	Ondo State Rural Electrification Agency (OSREA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,879,250.00	150,000,000.00	35,000,000.00	4,000,000,000.00	0.00
14100122001400 - Power - General	Automated Decision Support and Performance Monitoring System	32030109 - RESEARCH & DEVELOPM	70435 - ELECTRICITY	62841900 - State Wide	0.00	3,000,000.00	0.00	3,000,000.00	0.00
14100124002600 - Power - General	Development of Agricultural Electrification Infrastructure and Renewable Energy Systems (5 Nos. of Farms) to Enhance Productivity and Rural Livelihoods.	32010216 - SOLAR POWER/SOLAR P	70435 - ELECTRICITY	62841900 - State Wide	0.00	10,000,000.00	0.00	5,000,000.00	0.00
14100123004200 - Power - General	Facilitation of Off-Grid Electrification in collaboration with Rural Electrification Agency	32030109 - RESEARCH & DEVELOPM	70435 - ELECTRICITY	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
14100125000100 - Power - General	Installation of Solar CCTV Surveillance Monitoring System in Akure Metropolis	32010554 - CAMERAS	70435 - ELECTRICITY	62841900 - State Wide	0.00	5,000,000.00	0.00	2,000,000.00	0.00
14100123004300 - Power - General	IPP Commercially Viable Community Identification and Facilitation	32010207 - ELECTRICITY TRANSMIS	70435 - ELECTRICITY	62841900 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00
14100124003200 - Power - General	Light Up of Rural Communities (Provision of Rural Electricity): Installation of Solar Street Lights in Selected Rural Communities Across the State	32010207 - ELECTRICITY TRANSMIS	70435 - ELECTRICITY	62841900 - State Wide	0.00	0.00	0.00	130,000,000.00	0.00
14100122001100 - Power - General	Monitoring of Needs Assessment on Public Utilities	32030109 - RESEARCH & DEVELOPM	70435 - ELECTRICITY	62841900 - State Wide	0.00	10,000,000.00	0.00	35,000,000.00	0.00
14100125000500 - Power - General	Provision of 50KVA Mini-Grid in 2 Communities Per Senatorial District across the State	32010207 - ELECTRICITY TRANSMIS	70435 - ELECTRICITY	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
14100122001300 - Power - General	Provision of Office for Renewable Energy Desk Officers	32010101 - LAND & BUILDINGS - AD	70435 - ELECTRICITY	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
14100124002400 - Power - General	Provision of Renewable Energy for Public Buildings (Health Sectors: 20 Health Facilities, 60 Nos. Sec. Schools, etc) across the State	32010207 - ELECTRICITY TRANSMIS	70435 - ELECTRICITY	62841900 - State Wide	0.00	50,000,000.00	35,000,000.00	100,000,000.00	0.00
14100124002500 - Power - General	Public Education on renewable Energy Production and Consumption	32010207 - ELECTRICITY TRANSMIS	70435 - ELECTRICITY	62841900 - State Wide	901,000.00	7,000,000.00	0.00	10,000,000.00	0.00
14100125000200 - Power - General	Purchase of Projects Vehicles: 2 Nos. Hilux Vehicles	32010405 - MOTOR VEHICLES	70435 - ELECTRICITY	62841900 - State Wide	0.00	6,000,000.00	0.00	80,000,000.00	0.00
14100125000300 - Power - General	Purchase of Solar Lamps Spare Parts for Improvement and Overhauling of Solar Street Lights Across the State.	32010207 - ELECTRICITY TRANSMIS	70435 - ELECTRICITY	62841900 - State Wide	0.00	20,000,000.00	0.00	2,000,000.00	0.00
14100124002700 - Power - General	Renovation of OPU Conference Hall	32010101 - LAND & BUILDINGS - AD	70435 - ELECTRICITY	62820600 - Akure South	0.00	11,000,000.00	0.00	10,000,000.00	0.00
14100122001600 - Power - General	Solar Home Systems Initiatives in Collaboration with FGN	32010551 - UPS/INVERTERS/STABIL	70435 - ELECTRICITY	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
14100122001500 - Power - General	Provision and Equipping of Cluster Off-Take Units under the Rural Electrification Agency	32030109 - RESEARCH & DEVELOPM	70435 - ELECTRICITY	62841900 - State Wide	0.00	9,000,000.00	0.00	4,000,000.00	0.00
14100122001200 - Power - General	Development and Installation of Mini-Grid Power Systems (4 Nos. of Mini-Grids) to Provide Reliable Electricity Access in underserved Areas.	32010207 - ELECTRICITY TRANSMIS	70435 - ELECTRICITY	62841900 - State Wide	978,250.00	0.00	0.00	35,000,000.00	0.00
14100126000100 - Power - General	Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Comm. & Transportation (e-H.E.A.R.T) in Akowonjo Basic Health Centre and Supare Basic Health Center	32010207 - ELECTRICITY TRANSMIS	70435 - ELECTRICITY	62810400 - Akoko South	0.00	0.00	0.00	150,000,000.00	0.00
14100126000300 - Power - General	Provision of Solar Mini-Grid to e-H.E.A.R.T in Igbede Ipe Basic Health Center in Okua Basic Health Center	32010207 - ELECTRICITY TRANSMIS	70435 - ELECTRICITY	62810300 - Akoko South	0.00	0.00	0.00	100,000,000.00	0.00

14100126000200 - Power - General	Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Apoi Zion & Ipoke and Igbekebo Basic Health Centers.	32010207 - ELECTRICITY TRANSMISSIONS	70435 - ELECTRICITY	62830700 - Ese - Edo	0.00	0.00	0.00	300,000,000.00	0.00
14100126000400 - Power - General	Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Igbotako Comprehensive Health Center.	32010207 - ELECTRICITY TRANSMISSIONS	70435 - ELECTRICITY	62831400 - Okitipupa	0.00	0.00	0.00	200,000,000.00	0.00
14100126000500 - Power - General	Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Elemo Basic Health Center, and Olorunda Basic Health	32010207 - ELECTRICITY TRANSMISSIONS	70435 - ELECTRICITY	62821000 - Ifedore	0.00	0.00	0.00	250,000,000.00	0.00
14100126000600 - Power - General	Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Agamo and Ode-Igede Basic Health Centers	32010207 - ELECTRICITY TRANSMISSIONS	70435 - ELECTRICITY	62820500 - Akure North	0.00	0.00	0.00	350,000,000.00	0.00
14100126000700 - Power - General	Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Aule Basic Health Center.	32010207 - ELECTRICITY TRANSMISSIONS	70435 - ELECTRICITY	62820600 - Akure South	0.00	0.00	0.00	200,000,000.00	0.00
14100126001000 - Power - General	Provision of Solar Mini-Grid to e-H.E.A.R.T. Project in Obe-Nla Basic Health Centre, Oke Siri Basic Health Center, Ode Mahin Basic Health Center, and Ayetoro Basic Health Center, Ilaje LG	32010207 - ELECTRICITY TRANSMISSIONS	70435 - ELECTRICITY	62830800 - Ilaje	0.00	0.00	0.00	600,000,000.00	0.00
14100126001100 - Power - General	Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Asejire Basic Health Cente, Odigbo LG	32010207 - ELECTRICITY TRANSMISSIONS	70435 - ELECTRICITY	62831300 - Odigbo	0.00	0.00	0.00	100,000,000.00	0.00
14100126001200 - Power - General	Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Basiri Basic Health Center, Ondo West	32010207 - ELECTRICITY TRANSMISSIONS	70435 - ELECTRICITY	62821600 - Ondo West	0.00	0.00	0.00	100,000,000.00	0.00
14100126000900 - Power - General	Website Development and Hosting	32030151 - SOFTWARE	70435 - ELECTRICITY	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
14100126001400 - Power - General	Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Omi Funfun Basic Health Care, Idanre LGA	32010207 - ELECTRICITY TRANSMISSIONS	70435 - ELECTRICITY	62820900 - Idanre	0.00	0.00	0.00	200,000,000.00	0.00
14100126001500 - Power - General	Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Tekunle Basic Health Center and Sasere Basic Health Center	32010207 - ELECTRICITY TRANSMISSIONS	70435 - ELECTRICITY	62821500 - Ondo East	0.00	0.00	0.00	200,000,000.00	0.00
14100126001600 - Power - General	Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Akotogbo Basic Health Center	32010207 - ELECTRICITY TRANSMISSIONS	70435 - ELECTRICITY	62831200 - Irele	0.00	0.00	0.00	180,000,000.00	0.00
14100126001700 - Power - General	Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Idiroko Basic Health Center	32010207 - ELECTRICITY TRANSMISSIONS	70435 - ELECTRICITY	62831100 - Ile - Oluji Oke	0.00	0.00	0.00	100,000,000.00	0.00
14100126001800 - Power - General	Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Ugbe Basic Health Center	32010207 - ELECTRICITY TRANSMISSIONS	70435 - ELECTRICITY	62811800 - Owo	0.00	0.00	0.00	100,000,000.00	0.00
14100126001900 - Power - General	Provision of Solar Mini-Grid to Energize Healthcare, Education, Agriculture, Rural Communities and Transportation (e-H.E.A.R.T. Project) in Okeluse Basic Health Center	32010207 - ELECTRICITY TRANSMISSIONS	70435 - ELECTRICITY	62811700 - Ose	0.00	0.00	0.00	100,000,000.00	0.00
14100126001300 - Power - General	Rural Electrification of Bamikemo & Owode-Usama Towns in Ile-Oluji/Oke-Igbo LGA	32010207 - ELECTRICITY TRANSMISSIONS	70435 - ELECTRICITY	62831100 - Ile - Oluji Oke	0.00	0.00	0.00	320,000,000.00	0.00

023300100100	Office of Forestry Resources								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					37,357,250.00	100,000,000.00	15,000,000.00	\$75,000,000.00	\$500,000.00
01060123001300 - Forest regeneration and conservation	Boundary Cleaning and Demarcation across the State Forest Reserves	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
01010223001800 - Agriculture sector coordination mechanisms	Casting of 50 Nos Hammers for the Ministry and sawmills activities	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide	0.00	3,000,000.00	0.00	3,000,000.00	0.00
01010223002900 - Agriculture sector coordination mechanisms	Completion of Control Posts at Usual, Ibulji, Okeigbo and Ifon	32010155 - LAND & BUILDINGS - AG	70422 - FORESTRY	62821000 - Ifedore	0.00	0.00	0.00	2,000,000.00	0.00
01010223003800 - Agriculture sector coordination mechanisms	Computerization of major activities of the Ministry and Project Management	32030151 - SOFTWARE	70422 - FORESTRY	62841900 - State Wide	0.00	0.00	0.00	4,000,000.00	0.00

01010223002700 - Agriculture sector coordination mechanisms	Construction of Control Posts at Ofosu, Lipanu, Iju, Akunnu, Ijagba & Laje	32010155 - LAND & BUILDINGS - AG	70422 - FORESTRY	62820600 - Akure South	950,250.00	0.00	0.00	4,000,000.00	0.00
01060123000600 - Forest regeneration and conservation	Cultivation of 20 Hectres of Indigenous Seedlings across the state	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
01010223003300 - Agriculture sector coordination mechanisms	Establishment of Website for Ministry of Natural Resources	32030151 - SOFTWARE	70422 - FORESTRY	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
01010223003400 - Agriculture sector coordination mechanisms	Installation of Anti-smuggling device/Equipment	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
01010223003700 - Agriculture sector coordination mechanisms	Installation of Grading device/equipment	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide	0.00	18,000,000.00	0.00	0.00	0.00
01010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Ministry of Natural Resources Home Grown Development Plan	32030109 - RESEARCH & DEVELOPM	70422 - FORESTRY	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
01070422000600 - Adaptive research, unified and all-inclusive extension services delivery	Monitoring and Analysis of Forestry and Produce field data for innovative ideas	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide	0.00	0.00	0.00	0.00	0.00
01060124002000 - Forest regeneration and conservation	Monitoring and Study of Forest Conservation	32030109 - RESEARCH & DEVELOPM	70422 - FORESTRY	62841900 - State Wide	0.00	0.00	0.00	500,000.00	0.00
01060123000800 - Forest regeneration and conservation	Monitoring of Existing 100,000 Hectares of Tick & Gmelina, Mahogany Plantations across the State	32030109 - RESEARCH & DEVELOPM	70422 - FORESTRY	62841900 - State Wide	2,000,000.00	0.00	0.00	18,000,000.00	0.00
01070624000900 - Capacity building for stakeholders and professional human resources development	Monitoring of Grading of Produce and Sensitization of Stakeholders on Grading Parameters and Certification	32030109 - RESEARCH & DEVELOPM	70422 - FORESTRY	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
01060123000100 - Forest regeneration and conservation	Phase-1 Infrastructural Development of Ose River Park	32010155 - LAND & BUILDINGS - AG	70422 - FORESTRY	62811700 - Ose	700,000.00	0.00	0.00	5,000,000.00	0.00
01010223002600 - Agriculture sector coordination mechanisms	Procurement of Grading Tools: 10 Aqua Boy at N800,000 each 25 Closing Pliers at N40,000 each 25 Coding Tools at N40,000 each	32010935 - AGRICULTURAL TOOLS/I	70422 - FORESTRY	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
01010122000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Production of 2000 Specialized Documents for Produce and Allied Activities	32030109 - RESEARCH & DEVELOPM	70422 - FORESTRY	62841900 - State Wide	890,000.00	6,000,000.00	0.00	2,000,000.00	0.00
01010223003500 - Agriculture sector coordination mechanisms	NUT.1.EE. Provision of Food and Nutrition facilities at Hqtrs Based on ODSG Nutrition Policy	32010904 - LABORATORY/MEDICAL	70422 - FORESTRY	62841900 - State Wide	0.00	0.00	0.00	500,000.00	500,000.00
01010223001700 - Agriculture sector coordination mechanisms	Purchase of 10 Nos Executive Office Tables for the Ministry's Headquarters, Zonal and Area Offices	32010602 - TABLES	70422 - FORESTRY	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
01060123000900 - Forest regeneration and conservation	Purchase of 3 million Cocoa Seal at N9.00k each	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide	4,817,000.00	0.00	0.00	24,000,000.00	0.00
01010223001900 - Agriculture sector coordination mechanisms	Purchase of 5 Nos Boxer Motorcycles for the Ministry	32010407 - MOTOR CYCLES	70422 - FORESTRY	62841900 - State Wide	0.00	7,800,000.00	0.00	5,000,000.00	0.00
01010223003000 - Agriculture sector coordination mechanisms	Quality Control at Warehouses and Processing Factories	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
01010225000100 - Agriculture sector coordination mechanisms	Refurbishment of 4 Toyota Hilux Vans 1Toyota Corolla Car	32010405 - MOTOR VEHICLES	70422 - FORESTRY	62841900 - State Wide	0.00	12,200,000.00	0.00	15,000,000.00	0.00
01060123001400 - Forest regeneration and conservation	Regeneration of 10,000 Ha degraded portion of forest reserves	32010904 - LABORATORY/MEDICAL	70422 - FORESTRY	62841900 - State Wide	28,000,000.00	15,000,000.00	15,000,000.00	32,000,000.00	0.00
01070623002800 - Capacity building for stakeholders and professional human resources development	Rehabilitation of Produce Training School and Laboratory, Ondo	32010151 - LAND & BUILDINGS - SC	70422 - FORESTRY	62821600 - Ondo West	0.00	0.00	0.00	9,000,000.00	0.00
01070623002000 - Capacity building for stakeholders and professional human resources development	Renovation/Fencing of Owo Training School	32010155 - LAND & BUILDINGS - AG	70422 - FORESTRY	62811800 - Owo	0.00	15,000,000.00	0.00	3,000,000.00	0.00
01010223002300 - Agriculture sector coordination mechanisms	Resuscitation of Moribund Atijere Control Post	32010155 - LAND & BUILDINGS - AG	70422 - FORESTRY	62830800 - Ilaje	0.00	0.00	0.00	1,000,000.00	0.00
01010223003100 - Agriculture sector coordination mechanisms	Ronavation of Produce Zonal and Area Office across the State	32010155 - LAND & BUILDINGS - AG	70422 - FORESTRY	62841900 - State Wide	0.00	23,000,000.00	0.00	1,000,000.00	0.00
01010226001000 - Agriculture sector coordination mechanisms	Purchase of 5 Toyota Hilux Vehicles	32010405 - MOTOR VEHICLES	70422 - FORESTRY	62841900 - State Wide	0.00	0.00	0.00	425,000,000.00	0.00

023300300100	Ondo State UN-REDD+ Project								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desci	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					5,427,600.00	50,000,000.00	0.00	40,000,000.00	0.00
09100122000100 - Environmental Improvement - General	Tree Planting Project: State Govt contribution Reducing Emissions from Deforestation and Forest Degradation (REDD+) Project	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62841900 - State Wide	5,427,600.00	50,000,000.00	0.00	40,000,000.00	0.00

023400100100	Ministry of Works and Infrastructure								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desci	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging

Total					35,121,088,573.79	92,579,799,853.35	41,942,279,133.26	90,274,800,000.00	0.00
17100124008000 - Road - General	Allocation to the Direct Labour Engineering Unit(DILEU)Ministry of Works for patching of roads (State Wide)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	7,112,934,800.82	6,000,000,000.00	1,994,827,058.78	3,000,000,000.00	0.00
17100124003200 - Road - General	Allocation to the Direct Labour Engineering Unit(DILEU)Ministry of Works for patching of roads in Central Senatorial District	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	233,391,000.00	1,000,000,000.00	908,682,307.76	1,500,000,000.00	0.00
17100124001900 - Road - General	Allocation to the Direct Labour Engineering Unit(DILEU)Ministry of Works for patching of roads in Northern senatorial district	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	250,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00
17100124003300 - Road - General	Allocation to the Direct Labour Engineering Unit(DILEU)Ministry of Works for patching of roads in Southern senatorial district of the State	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	235,755,950.35	750,000,000.00	749,306,374.09	1,500,000,000.00	0.00
17100123002100 - Road - General	Capacity Building for Engineers, Accountant etc on Road Construction Works (Major Road Infrastructure Scheme)	32030109 - RESEARCH & DEVELOPM	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	15,000,000.00	10,000,000.00	12,000,000.00	0.00
17100122001200 - Road - General	Clearing of Road Verges and Bushes along about 200 Highways, Clearing/Desitation to Drains via Direct Labour	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	114,000,000.00	0.00	110,000,000.00	0.00
17100122000200 - Road - General	Completion & Renovation/Maintenance of Engineering Building at the Headquarter	32010101 - LAND & BUILDINGS - AD	70451 - ROAD TRANSPORT	62820600 - Akure South	0.00	0.00	0.00	10,000,000.00	0.00
17100124007800 - Road - General	Completion of Laboratory Building at Hqtrs	32010101 - LAND & BUILDINGS - AD	70451 - ROAD TRANSPORT	62820600 - Akure South	0.00	20,000,000.00	0.00	16,000,000.00	0.00
17100122001000 - Road - General	Connection of Street Light to Dedicated Line (Arakale, Ondo-Road, Oba-Ile)	32010304 - POWER PLANTS	70641 - STREET LIGHTING	62820600 - Akure South	0.00	100,000,000.00	0.00	10,000,000.00	0.00
17100125003200 - Road - General	Construction of 7Km Akure-Imafon Road including Rehabilitation of Danjuma - Oke Aro Road, Akure	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South	0.00	1,450,000,000.00	0.00	4,500,000,000.00	0.00
17100124006800 - Road - General	Construction of 1.5km Housing Estate Road, Otapete, Owo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811800 - Owo	0.00	400,000,000.00	0.00	0.00	0.00
17100126000300 - Road - General	Reconstruction 5 Km Of Omotosho - Igbotako To Iju Odo Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62830800 - Ilaje	0.00	0.00	0.00	2,000,000,000.00	0.00
17100126000400 - Road - General	Construction Of 5km Dual Carriage Way From Ugbejin Junction - Okitipupa Market -OAUSTECH -Ugbonla Jetty, Ondo State	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62831400 - Okitipupa	0.00	0.00	0.00	4,000,000,000.00	0.00
17100126000500 - Road - General	Construction Of 15 km Dual Carriage Way From College Road - Okoga Junction - Irewole Round About, Igboakoda, Ondo State	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62830800 - Ilaje	0.00	0.00	0.00	4,000,000,000.00	0.00
17100125002500 - Road - General	Construction of 10 km Iboropa-Ikaram Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62810200 - Akoko North	0.00	0.00	0.00	1,000,000,000.00	0.00
17100124003400 - Road - General	Construction of 10.025 km Arigidi Akoko - Ogbagi Akoko Road, Ondo State.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62810200 - Akoko North	0.00	215,000,000.00	0.00	500,000,000.00	0.00
17100124003600 - Road - General	Construction of 12.204 km Idasen Community Roads, Emure Community Roads and Upenmen Link Roads, Owo, Ondo.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811800 - Owo	0.00	0.00	0.00	200,000,000.00	0.00
17100124001200 - Road - General	Construction of 10 Box Culverts in Rural Areas and concrete channelization for control of flood across the Three Senatorial districts of the State	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	203,000,000.00	0.00	2,000,000,000.00	0.00
17100125002300 - Road - General	Construction of 10 km Bolorunduro to Kolawole Road in Ondo East local Government	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821500 - Ondo East	0.00	100,000,000.00	0.00	1,000,000,000.00	0.00
17100125002400 - Road - General	Construction of 15 km Ita Luowo Road in Ondo East Local Government	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821500 - Ondo East	0.00	0.00	0.00	1,000,000,000.00	0.00
17100124007200 - Road - General	Construction of 2 KM Oke-OPA / Mosafunwonto Street, Barracks GRA Ondo West	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821600 - Ondo West	0.00	100,000,000.00	0.00	800,000,000.00	0.00
17100124005200 - Road - General	Construction Of 27.9 Km Road From Ode Ajagba: (A) East West To Akotogbo (14.51 Km), (B) South East Road To Iju Osun (13.425 Km), Irele Lg, Ondo State	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62831200 - Irele	4,000,000,000.00	2,200,000,000.00	0.00	1,500,000,000.00	0.00
17100124007500 - Road - General	Construction of 3km Road at God's Own Land Axis Internal Road, Oba-Ile, Akure	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South	0.00	200,000,000.00	0.00	550,000,000.00	0.00
17100124003500 - Road - General	Construction of 3.0 x 3.0 m Twin Box Culvert with 300 m Reinforced Concrete Open Channel at Idimepen Street, Owo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811800 - Owo	0.00	12,000,000.00	0.00	4,000,000.00	0.00
17100124006400 - Road - General	Construction of 3.7km Araromi Seaside Beach Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62830800 - Ilaje	0.00	100,000,000.00	0.00	0.00	0.00
17100124006600 - Road - General	Construction of 3.8 km Royal view Estate - NTA Road, Ejloba, Oba-Ile, Akure	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820500 - Akure North	185,981,422.55	600,000,000.00	0.00	500,000,000.00	0.00
17100124003100 - Road - General	Construction of 4.75 km selected roads in Igbobini and Agadagba, Ese-Odo LGA, Ondo State	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62830700 - Ese - Edo	0.00	500,000,000.00	0.00	250,000,000.00	0.00
17100125002800 - Road - General	Construction of 48km Ondo Bye-Pass, Laje-Lagos Express Way	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821600 - Ondo West	0.00	2,000,000,000.00	0.00	900,000,000.00	0.00
17100124001600 - Road - General	Construction of 6.1 km selected roads in Igoba, Igele, Ifesowapo, Ajipowo axis in Akure North/South LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820500 - Akure North	0.00	100,000,000.00	0.00	800,000,000.00	0.00
17100124006900 - Road - General	Construction of 6km Ishelu-Isuada Road, Ishelu, Owo.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811800 - Owo	0.00	700,000,000.00	0.00	0.00	0.00
17100124004500 - Road - General	Construction of a Flyover and Junction Improvement at Onyeagbulem - Shagari/Irese Road Along Ilesha-Akure-Owo Expressway Akure, Ondo State.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South	1,000,000,000.00	2,000,000,000.00	0.00	3,000,000,000.00	0.00
17100124002700 - Road - General	Construction of Bolorunduro to Fagbo Road (8.05 KM)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821500 - Ondo East	0.00	0.00	0.00	80,000,000.00	0.00

17100124003700 - Road - General	Construction of Dual Carriage way from Oba Adesida (A Division) - Oba Osupa (Hospital road) - Oluwatuyi - Ijoka (Oke-lya junction) with spur to Alafiatayo roundabout and Idiagba Titun roads. (8.135 KM)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South	0.00	1,000,000,000.00	0.00	3,000,000,000.00	0.00
17100124004800 - Road - General	Construction of Irele township Roads (15.4 km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62831200 - Irele	0.00	0.00	0.00	300,000,000.00	0.00
17100126000600 - Road - General	Construction of 7 Km Dual Carriage Way From Akungba - Ikare, Ondo State	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62831300 - Odigbo	0.00	0.00	0.00	4,000,000,000.00	0.00
17100126000700 - Road - General	Construction Of Dual Carriage Way From Arakale - Km 10 Idanre Road, Ondo State	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820900 - Idanre	0.00	0.00	0.00	4,000,000,000.00	0.00
17100126001200 - Road - General	Construction of Owena to Ago-Eleshi (5km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821500 - Ondo East	0.00	0.00	0.00	100,000,000.00	0.00
17100126001300 - Road - General	CONSTRUCTION OF 7KM OKEIRUN/ SURULERE AKOKO AND OGBAGI AKOKO ROAD.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62810200 - Akoko North	0.00	0.00	0.00	200,000,000.00	0.00
17100126001400 - Road - General	CONSTRUCTION OF 5KM IRUN AND ESE AKOKO ROAD	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811700 - Ose	0.00	0.00	0.00	150,000,000.00	0.00
17100126001500 - Road - General	CONSTRUCTION OF 15KM AFO - IDOANI ROAD	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811700 - Ose	0.00	0.00	0.00	350,000,000.00	0.00
17100124001300 - Road - General	Construction of Twin Box Culvert & 150 m Channel at Iregun, Owo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811800 - Owo	0.00	0.00	0.00	5,000,000.00	0.00
17100124004100 - Road - General	Construction/Rehab. of Oke Odu - Ijare road with spur to Ipinsha, Ikota aye and selected roads in Ijare and Ero town	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811800 - Owo	0.00	360,000,000.00	0.00	500,000,000.00	0.00
17100124004200 - Road - General	Construction/Rehab. of Olu Aiyewumi road network in Alagbaka GRA extension	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South	0.00	0.00	0.00	1,000,000,000.00	0.00
17100124007300 - Road - General	Construction/Rehabilitation of 1km of Asoloeso Street, Ondo West Local Govt	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821600 - Ondo West	0.00	0.00	0.00	800,000,000.00	0.00
17100124007100 - Road - General	Construction/Rehabilitation of 3km of selected road in Lotogbe Community of Ondo West	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821600 - Ondo West	0.00	500,000,000.00	0.00	800,000,000.00	0.00
17100122000500 - Road - General	Procurement Durable/Specialised Fire Fighting Equipment (e.g. 7 Nos Breathing Apparatus, 10 Nos Industrial Grade Fire Hoses, etc & Accessories	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62820600 - Akure South	0.00	20,000,000.00	15,500,000.00	16,000,000.00	0.00
17100124001500 - Road - General	Digging of 10 Nos. Borehole with Sanction Erection in Fire Stations in Area Offices across the State	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00
17100122001300 - Road - General	Dualisation of Shoprite - Oda Town (7.8km) Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00
17100124008200 - Road - General	Installation of Solar Street Light in the 18 LGA Headquarters @N277.8M each	32010251 - TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	62841900 - State Wide	70,939,350.23	5,383,000,000.00	3,347,366,695.84	6,000,000,000.00	0.00
17100123002300 - Road - General	Installation of Street Lights & refurbishment of Backup generators at Akure	32010305 - POWER GENERATING SE	70641 - STREET LIGHTING	62820600 - Akure South	0.00	17,500,000.00	0.00	0.00	0.00
17100124008100 - Road - General	Light-up Public Health Facilities across the State (State Hospitals)	32010251 - TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	62841900 - State Wide	950,000,000.00	500,000,000.00	0.00	1,000,000,000.00	0.00
17100122000600 - Road - General	Monitoring of all Capital projects being handled by the Ministry	32030109 - RESEARCH & DEVELOPM	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	2,000,000.00	0.00	4,000,000.00	0.00
17100122001100 - Road - General	Monitoring of BEDC Energy Consumption for Ministry of Works HQ, Zonal Offices & Fire Services Stations	32030109 - RESEARCH & DEVELOPM	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00
17100122000900 - Road - General	Networking of CAD room in Planning Department	32010206 - SECURITY INSTALLATION	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	40,000,000.00	0.00
17100123003600 - Road - General	Procurement and Installation of CCTV Camera in Engineering Building	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62820600 - Akure South	0.00	0.00	0.00	3,500,000.00	0.00
17100125001200 - Road - General	Procurement of 3 Nos Road Traversing and 5 Nos Ground Elevation Equipment	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	24,000,000.00	0.00
17100125001400 - Road - General	Procurement of Annual-Daily Traffic Counter (Manual/ Digital)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	30,000,000.00	0.00
17100123002000 - Road - General	Procurement of Internet Equipment & Subscription, including Web-portal packages	32010553 - NETWORKING DEVICES/	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	3,500,000.00	0.00
17100125001100 - Road - General	Procurement of Road design and Planning Licensed Software	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00
17100125001300 - Road - General	Procurement of Surface Book 25 Laptop Computers for Design Purpose for Engineers in Planning Design Dept.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	16,000,000.00	0.00
17100125000800 - Road - General	Purchase of 1 No Man Lift for the Maintenance of Street Light	32010202 - ROADS & BRIDGES	70641 - STREET LIGHTING	62841900 - State Wide	0.00	120,000,000.00	0.00	120,000,000.00	0.00
17100125000900 - Road - General	Purchase of 2 Nos of Asphalt Pavers, 2 Front Loaders & Other Road Construction Equipment	32010306 - ROAD CONSTRUCTION V	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	500,000,000.00	305,662,570.63	1,000,000,000.00	0.00
17100123001600 - Road - General	Purchase of 30 Nos of Quality Control Equipment (Asphalt Cutter, Rock Driller, etc) in the Ministry's Laboratory	32010101 - LAND & BUILDINGS - AD	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	70,000,000.00	66,039,561.00	78,000,000.00	0.00
17100123001800 - Road - General	Purchase of 4 Nos. measuring wheels and light equipment	32010202 - ROADS & BRIDGES	70641 - STREET LIGHTING	62841900 - State Wide	0.00	0.00	0.00	1,500,000.00	0.00
17100122001400 - Road - General	Purchase of Electrical Tools: 1 Nos. Fluke Tester, 1 Nos. Lux Tester and 12m Fibre Ladder for use by Electrical Dept	32010302 - INDUSTRIAL EQUIPMEN	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	7,500,000.00	0.00	6,000,000.00	0.00
17100123002400 - Road - General	Refurbishment/Monitoring /Enforcement of Traffic Lights/Signals Across the State	32010251 - TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	62841900 - State Wide	0.00	500,000,000.00	0.00	170,000,000.00	0.00
17100123002900 - Road - General	Refurbishment of 1 No Power Plants and 20 Official Vehicles including Purchase of Workshop Tools	32010304 - POWER PLANTS	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	160,000,000.00	0.00
17100122000700 - Road - General	Refurbishment of Existing 2 Fire Fighting Vehicles	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62841900 - State Wide	2,762,400.00	30,000,000.00	1,600,000.00	30,000,000.00	0.00
17100125002000 - Road - General	Rehabilitation of 1.5km Atipere Road, Off Oda Rd, Akure	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	560,000,000.00	0.00
17100124005300 - Road - General	Rehabilitation of Alpha-3D Estate Dual road & Internal road, Staff Club & Afunbiowo Estate	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South	0.00	1,500,000,000.00	0.00	0.00	0.00

17100124003000 - Road - General	Rehabilitation/Asphalt Overlay of Okitipupa Township Roads	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62831400 - Okitipupa	19,579,323,649.84	0.00	0.00	100,000,000.00	0.00
17100123003300 - Road - General	Rehabilitation/Construction (Asphalt Overlay) of 250 Km Highways Accross the State	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	59,670,799,853.35	34,474,965,565.16	25,653,300,000.00	0.00
23070225001000 - Emergency Response and Relief Services	Rehabilitation/Maintenance of 8 nos new Fire Fighting Trucks	32010405 - MOTOR VEHICLES	70321 - FIRE PROTECTION SERVICES	62841900 - State Wide	0.00	0.00	0.00	12,000,000.00	0.00
17100125001800 - Road - General	Renovaton of Creche and Clinic Building of the Ministry of Works	32010101 - LAND & BUILDINGS - AD	70451 - ROAD TRANSPORT	62820600 - Akure South	0.00	0.00	0.00	15,000,000.00	0.00
17100125002200 - Road - General	Replacement of Faulty Lines and Purchase of Token of Street Lights in Akure, Ondo, Igbokoda, Ikare & Owo Axis	32010251 - TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	62841900 - State Wide	0.00	150,000,000.00	68,329,000.00	150,000,000.00	0.00
17100124007000 - Road - General	Special Intervention on 2KM Federal Government Road Spanning Agbaluku - Imo Arigidi Akoko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62810200 - Akoko North	0.00	750,000,000.00	0.00	1,000,000,000.00	0.00
23070223002700 - Emergency Response and Relief Services	Upgrading of the existing 6 Nos Fire Stations	32010101 - LAND & BUILDINGS - AD	70321 - FIRE PROTECTION SERVICES	62841900 - State Wide	0.00	100,000,000.00	0.00	100,000,000.00	0.00
17100125002100 - Road - General	Construction of 1.5km Marine Road 5, Igboegunrin, Ilaje LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62811800 - Owo	0.00	0.00	0.00	400,000,000.00	0.00
17100124007700 - Road - General	Construction and Asphalt Overlay of 5 km of Selected Roads in Ijuodo, Ijuoke, and Okitipupa in Okitipupa LGA.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62831400 - Okitipupa	0.00	0.00	0.00	200,000,000.00	0.00
17100126001700 - Road - General	Construction of 1km Road in Aaye Kingdom in Ifedore LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62821000 - Ifedore	0.00	0.00	0.00	290,000,000.00	0.00
17100126002000 - Road - General	Construction of 7 km Igbekebo - Igbokoda Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62830800 - Ilaje	0.00	0.00	0.00	200,000,000.00	0.00
17100126001800 - Road - General	Construction of the Remaining Portion of Mahintedo - Ayetumara Road (5km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62830800 - Ilaje	0.00	0.00	0.00	300,000,000.00	0.00
17100126001900 - Road - General	Construction of the Drainage at Ayegunle Street, Opposite High Court, Akure	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South	0.00	0.00	0.00	10,000,000.00	0.00

023405600100	Ondo State Rural Access and Agricultural Marketing Project (RAAMP)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	10,600,000,000.00	0.00	17,000,000,000.00	0.00
10100122000700 - Water Resources and Rural Deve - General	Construction (Asphalt Overlay) of 400km Rural Roads Across the State through World Bank Supported Rural Access and Agricultural Marketing Product (RAAMP)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	10,500,000,000.00	0.00	14,000,000,000.00	0.00
10100123000600 - Water Resources and Rural Deve - General	Provision of Office Infrastructure, and Operational Equipment for the Rural Access Road Agency (RARA) and State Road Fund (SRF).	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	100,000,000.00	0.00	1,000,000,000.00	0.00
17100126001100 - Road - General	Construction/Rehabilitation/ Grading of Rural Roads By Rural Access Road Agency (RARA) & State Road Fund (SGF) Agencies - World Bank Coordinated	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62841900 - State Wide	0.00	0.00	0.00	2,000,000,000.00	0.00

023600100100	Ministry of Culture and Tourism								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					102,933,615.78	235,560,637.00	130,560,637.00	1,650,000,000.00	0.00
02100126006700 - Societal Re-orientation - General	Development of Ebomi Lake, Ipesi Akoko	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62810300 - Akoko South	0.00	0.00	0.00	1,000,000,000.00	0.00
02100122001600 - Societal Re-orientation - General	Establishment of Festival of Art and Culture Centre at Akure	32010156 - LAND & BUILDINGS - ST	70821 - CULTURAL SERVICES	62820600 - Akure South	0.00	20,000,000.00	0.00	97,000,000.00	0.00
02100123004500 - Societal Re-orientation - General	Establishment of Tourist Centre in Idanre and Revolutionalisation of Tourism in the State	32030109 - RESEARCH & DEVELOPM	70821 - CULTURAL SERVICES	62820900 - Idanre	0.00	0.00	0.00	50,000,000.00	0.00
02100123004800 - Societal Re-orientation - General	Procurement 15 Nos of Office Chairs and 6 nos 888 Visitor's Conference Chairs	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	25,000,000.00	0.00
02100123004900 - Societal Re-orientation - General	Procurement 5 Nos HP UPS	32010551 - UPS/INVERTERS/STABIL	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	1,500,000.00	0.00	0.00	0.00
02100123004200 - Societal Re-orientation - General	Procurement of 2 Nos. of Drum Sets, 1 No. 32 Channels Mixers, Amplifiers, Microphones and other Musical Instrument/Costumes	32010909 - MEDIA EQUIPMENT	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
02100123004400 - Societal Re-orientation - General	Procurement of Equipment for Arts Skill Acquisition Center, Owo	32010909 - MEDIA EQUIPMENT	70821 - CULTURAL SERVICES	62811800 - Owo	0.00	3,000,000.00	0.00	0.00	0.00
02100123012600 - Societal Re-orientation - General	Production of Cultural Documentary on Ondo State	32030109 - RESEARCH & DEVELOPM	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	5,000,000.00	0.00	2,000,000.00	0.00
02100123005700 - Societal Re-orientation - General	Purchase of 2 Nos LG Office Radio	32010605 - RADIO SETS	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	500,000.00	0.00	1,000,000.00	0.00
02100123005500 - Societal Re-orientation - General	Purchase of 2 nos of 32 inches Plasma TV	32010604 - TELEVISION SETS	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	1,000,000.00	0.00	0.00	0.00
02100123005100 - Societal Re-orientation - General	Purchase of 2 Nos of Photocopier	32010505 - PHOTOCOPIERS	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
02100124001300 - Societal Re-orientation - General	Purchase of 2 Nos. of Elepac 5.6 Power Generators	32010305 - POWER GENERATING SE	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	3,500,000.00	0.00	6,000,000.00	0.00

02100123004300 - Societal Re-orientation - General	Purchase of 35 Nos of Custom-made, Specialized Traditional & Ceremonial Clothings to Improve the Capacity/Performance of State Cultural Troupe	32010905 - WORKSHOP EQUIPMEN	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	3,000,000.00	0.00	0.00	0.00
02100123005600 - Societal Re-orientation - General	Purchase of 6 nos of 888 Visitor's Conference Chairs	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	1,000,000.00	0.00	0.00	0.00
02100123005400 - Societal Re-orientation - General	Purchase of 8 Nos LGI Air Conditioners for Office Use	32010606 - AIR CONDITIONER	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	3,000,000.00	0.00	0.00	0.00
02100123005300 - Societal Re-orientation - General	Purchase of 8 Nos OX Fans for Office Use	32010609 - FANS	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00
02100123005200 - Societal Re-orientation - General	Purchase of Window Blind with lying cotton for Offices	32010612 - WINDOW BLINDS	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00
02100124001200 - Societal Re-orientation - General	Purchase of Cultural Equipment and others for Ondo State Festival of Arts and Culture	32010603 - SAFES/ FILE CABINETS/	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00
02100123005000 - Societal Re-orientation - General	Renovation and Equipping of Art Gallery Museum	32010156 - LAND & BUILDINGS - ST	70821 - CULTURAL SERVICES	62820600 - Akure South	0.00	4,500,000.00	0.00	7,000,000.00	0.00
02100122001500 - Societal Re-orientation - General	Renovation of Hqtrs Office Complex	32010101 - LAND & BUILDINGS - AD	70821 - CULTURAL SERVICES	62820600 - Akure South	102,933,615.78	5,000,000.00	0.00	10,000,000.00	0.00
02100122001400 - Societal Re-orientation - General	Renovation of Theater Hall 1 with Lockup Shops	32010156 - LAND & BUILDINGS - ST	70821 - CULTURAL SERVICES	62820600 - Akure South	0.00	130,560,637.00	130,560,637.00	105,000,000.00	0.00
02100122001700 - Societal Re-orientation - General	Special Command Performance, Stage Equipment, weigh-in etc	32030109 - RESEARCH & DEVELOPM	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00
02100122001300 - Societal Re-orientation - General	Techno and Socio-Cultural/Tourism Research and Documentation	32030109 - RESEARCH & DEVELOPM	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00
02100123012500 - Societal Re-orientation - General	Website Development for the Ministry	32030151 - SOFTWARE	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00
02100126006700 - Societal Re-orientation - General	Procurement of Coaster Bus for Cultural Troupe	32030109 - RESEARCH & DEVELOPM	70821 - CULTURAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	280,000,000.00	0.00

023800100100	Ministry of Economic Planning and Budget								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					3,015,289,894.55	801,000,000.00	280,862,300.92	1,300,000,000.00	415,000,000.00
13100123016200 - Reform of Government and Governance - General	Development and Implementation of Strategic and Community Development Frameworks, including Home-Grown Plans, Local Government Development Plans, and Community Development Plans	32030109 - RESEARCH & DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	100,000,000.00	0.00	0.00	150,000,000.00	0.00
13100124009700 - Reform of Government and Governance - General	Establishment of Centre for Nutritional Activities at the Hqtrs based on State Policy on Nutrition	32010101 - LAND & BUILDINGS - AD	70132 - OVERALL PLANNING AND STATISTICAL SER	62820600 - Akure South	700,000.00	0.00	0.00	15,000,000.00	15,000,000.00
13100123015600 - Reform of Government and Governance - General	Establishment and Strengthening of State Coordination Infrastructure for the National Programme on Food and Nutrition	32030109 - RESEARCH & DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	2,000,000,000.00	0.00	0.00	50,000,000.00	50,000,000.00
13100122009200 - Reform of Government and Governance - General	Procurement of Network Equipment such as Networking Pheripherals, 2 Routers, etc,2 Software Development Kits, etc	32010553 - NETWORKING DEVICES/	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
23040123016001 - Child Protection Services	Coordination, Provision of Early Child Equipment such as Weight Scales in Hospitals, Reconstruction/Rehabilitation of Creche, Nutrition Supplements across the State through UNICEF sponsored (NUT.6)	32010904 - LABORATORY/MEDICAL	71041 - FAMILY AND CHILDREN	62841900 - State Wide	9,689,235.00	550,000,000.00	280,862,300.92	350,000,000.00	350,000,000.00
13100123015100 - Reform of Government and Governance - General	Provision of Five (5 Nos) Window Split Air Conditioners	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
13100124009200 - Reform of Government and Governance - General	Purchase of 1 No. Hilux Van @N50M, 1 No. Hummer Bus @N50M and 1 No. Toyota Car	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	303,000,000.00	0.00
13100123015400 - Reform of Government and Governance - General	Purchase of 10 nos KDK Fans	32010609 - FANS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	2,500,000.00	0.00
13100125015300 - Reform of Government and Governance - General	Purchase of 10 nos Office Computer Chair	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
13100123015300 - Reform of Government and Governance - General	Purchase of 10 nos Office Computer Tables	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
23020423000500 - Other Social Safety Nets	Purchase of Fabricating, Sewing, Grinding Machines/Equipment for Ondo State Community Action for Resilience and Economic Stimulus (NG-CARES) Programme:	32010905 - WORKSHOP EQUIPMEN	71051 - UNEMPLOYMENT	62841900 - State Wide	754,396,338.75	250,000,000.00	0.00	293,000,000.00	0.00
13100123016600 - Reform of Government and Governance - General	Purchase of HP Laptop: Core i3, Intel, 4GB RAM, 500HDD and Core i5, 8/12GB RAM, 1TB HDD	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	150,000,000.00	0.00	0.00	5,000,000.00	0.00

13100123016100 - Reform of Government and Governance - General	Purchase of Media Equipment: Public Address System and others for the Ministry	32010909 - MEDIA EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	30,000,000.00	0.00
13100123015200 - Reform of Government and Governance - General	Purchase of Window Blinds for Offices	32010612 - WINDOW BLINDS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
13100123015000 - Reform of Government and Governance - General	Renovation of Office Building	32010101 - LAND & BUILDINGS - AD	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	60,000,000.00	0.00
13100122009300 - Reform of Government and Governance - General	Upgrading of Ministry's Website	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	504,320.80	1,000,000.00	0.00	1,500,000.00	0.00
13100124009600 - Reform of Government and Governance - General	Upgrading of Software Development Skills of Program Analysts and Capacity Building for Planning Officers (Budget)	32030109 - RESEARCH & DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00

023800100200	Budget Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desci	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	624,570,000.00	0.00	5,665,000,000.00	0.00
13100125005200 - Reform of Government and Governance - General	Capacity Building for Budget Officers on New Budget Software Implementation & Commissioning	32030109 - RESEARCH & DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
13100124010100 - Reform of Government and Governance - General	Construction of Budget/Bureau of Statistics Office Complex	32010101 - LAND & BUILDINGS - AD	70132 - OVERALL PLANNING AND STATISTICAL SER	62820600 - Akure South	0.00	0.00	0.00	1,401,600,000.00	0.00
13100125003000 - Reform of Government and Governance - General	Establishment of Coordination Centre (at the Ministry) for Budget Reform Programmes in the State	32030109 - RESEARCH & DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00
13100125004200 - Reform of Government and Governance - General	Procurement of 1 Nos Video Camera for Office use	32010554 - CAMERAS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
13100125003100 - Reform of Government and Governance - General	Procurement of 10 Nos Stabilizers, 6 Nos UPS/Inverters	32010551 - UPS/INVERTERS/STABIL	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	3,000,000.00	0.00	1,000,000.00	0.00
13100125003600 - Reform of Government and Governance - General	Procurement of 2 Nos Motor Cycles for Utility and Dispatch	32010407 - MOTOR CYCLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	3,750,000.00	0.00	1,000,000.00	0.00
13100125003700 - Reform of Government and Governance - General	Procurement of 3 Nos Projector	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	4,200,000.00	0.00	4,000,000.00	0.00
13100125004700 - Reform of Government and Governance - General	Procurement of 6 Nos of DSTV with Installation and Subscription	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	2,000,000.00	0.00	1,000,000.00	0.00
13100125003200 - Reform of Government and Governance - General	Procurement of 6 Nos Split units Air-conditioner, 1 SHP Inverter Air-Conditioner BAS-121CXWR410A	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	3,600,000.00	0.00	3,000,000.00	0.00
13100125004000 - Reform of Government and Governance - General	Procurement of 6 Nos Wooden Cabinets for files at the DFA, DA and Registry Offices and 3 No of Iron Cabinets for Technical directors Offices	32010603 - SAFES/ FILE CABINETS/	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	1,260,000.00	0.00	3,000,000.00	0.00
13100125004600 - Reform of Government and Governance - General	Procurement of 7 No Water dispensers for Ag. PS and Directors Office	32010510 - WATER DISPENSER	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	1,900,000.00	0.00	1,000,000.00	0.00
13100125003900 - Reform of Government and Governance - General	Procurement of 7 Nos Executive Chairs for Ag PS and six Directors, 6 Nos of Conference Chairs for Ag. PS and 18 Nos office Chairs for officers	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00
13100125003800 - Reform of Government and Governance - General	Procurement of 7 Nos Executive Tables for Ag Ps and Six Directors, 1 No Conference Table for Ag PS and 18 Nos Office Tables for Officers	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
13100125004300 - Reform of Government and Governance - General	Procurement of 7 Nos. of Radio Sets for Ag. PS & Directors and 6 Nos. Flat Screen Television for the Directors	32010605 - RADIO SETS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
13100125004400 - Reform of Government and Governance - General	Procurement of 7 Refrigerators for Budget Office	32010610 - REFRIDGERATORS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
13100125004800 - Reform of Government and Governance - General	Purchase of 2 No. Hilux Van, 1 No. Hummer Bus and 6 No. Toyota Car	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	558,000,000.00	0.00	580,000,000.00	0.00
13100125003400 - Reform of Government and Governance - General	Purchase of 6 No Desktop Computers and 10 Nos Core-i7 Laptops Computers for Office use	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00

13100125003500 - Reform of Government and Governance - General	Purchase of 6 Nos Standing Fan for Office use	32010609 - FANS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	360,000.00	0.00	900,000.00	0.00
13100125004900 - Reform of Government and Governance - General	Purchase of 6 units of HP LaserJet Pro M402N Computer Printer	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	6,000,000.00	0.00	6,000,000.00	0.00
13100125003300 - Reform of Government and Governance - General	Purchase of Window-Blind for Offices	32010612 - WINDOW BLINDS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	4,000,000.00	0.00	5,000,000.00	0.00
13100125004100 - Reform of Government and Governance - General	Re-Designing/Upgrade of Electronics Budget/MTEF Application including Cloud hosting	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00
13100124010200 - Reform of Government and Governance - General	Renovation of Budget Office Building	32010101 - LAND & BUILDINGS - AD	70132 - OVERALL PLANNING AND STATISTICAL SER	62820600 - Akure South	0.00	32,000,000.00	0.00	55,000,000.00	0.00
13100125004500 - Reform of Government and Governance - General	Replacement of Entrance Door to Offices	32010101 - LAND & BUILDINGS - AD	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	2,500,000.00	0.00	500,000.00	0.00
13100126002400 - Reform of Government and Governance - General	Deployment of Oracle Suite Application System - Planning and Budgetting	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	3,500,000,000.00	0.00

023800100500	Youth Employment and Social Support Operations (YESSO)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					400,000,000.00	300,000,000.00	67,363,814.65	650,000,000.00	0.00
23020424010300 - Other Social Safety Nets	Expansion of SSR/Integration with NIN in collaboration with NIMC under Ondo State Community Action for Resilience and Economic Stimulus	32030151 - SOFTWARE	71051 - UNEMPLOYMENT	62841900 - State Wide	400,000,000.00	189,000,000.00	67,363,814.65	200,000,000.00	0.00
23020422000500 - Other Social Safety Nets	Ondo State Community Action for Resilience & Economic Stimulus (NG-CARES) Program/Youth Employment & Social Support Operation-FGN Supported: Construction of Community Skill Acquisition & Youth Vocational Training Centers	32010101 - LAND & BUILDINGS - AD	71051 - UNEMPLOYMENT	62841900 - State Wide	0.00	111,000,000.00	0.00	450,000,000.00	0.00

023800100900	Central Monitoring and Evaluation Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	10,000,000.00	0.00	700,000,000.00	0.00
13100125005900 - Reform of Government and Governance - General	Capacity Building for Monitoring and Evaluation Officers/Experts on the New Digital M&E System in the State	32030109 - RESEARCH & DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
13100125006000 - Reform of Government and Governance - General	Domestication of the National M&E Policy, Review and Update of the State M&E Policy, Manual, Framework, Procedures, and Practices to align with National Standards and Project Requirements.	32030109 - RESEARCH & DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	10,000,000.00	0.00	120,000,000.00	0.00
13100125006300 - Reform of Government and Governance - General	Procurement of 25 Nos. Laptop Computers, 5 Nos Flat Screen Desktops, 25 Nos Power Banks & Others to Set up State Project Monitoring Office	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00
13100125005600 - Reform of Government and Governance - General	Procurement of 4 Nos. Hilux Vehicles for Capital Projects Monitoring Purposes	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	300,000,000.00	0.00
13100125005800 - Reform of Government and Governance - General	Procurement of 6 Nos. Large Screen Dashboards and 25 Nos. of Android Tablets & Others for Monitoring of Projects (Office Set Up)	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
13100125005700 - Reform of Government and Governance - General	Procurement/Development & installation of Monitoring and Evaluation Software, Development of Mobile Apps for Monitoring & Data Gathering and Web Portal with different Dashboards and Modules	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	90,000,000.00	0.00
13100125006100 - Reform of Government and Governance - General	Purchase of Dedicated Internet Connectivity Devices & Cloud Storage/Hosting of Data	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
13100125006200 - Reform of Government and Governance - General	Renovation/Partitioning of Monitoring & Evaluation Office including Furnishing	32010101 - LAND & BUILDINGS - AD	70132 - OVERALL PLANNING AND STATISTICAL SER	62820600 - Akure South	0.00	0.00	0.00	20,000,000.00	0.00

023800101000	Human Capital Development Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					6,000,000,000.00	0.00	0.00	2,078,633,739.00	0.00

05100124009300 - Education Not Elsewhere Classified	Establishment of Nine (2) Model Technical Colleges with 30 Classrooms and Modern Workshops/Laboratories (per College) in Ilaje (NG-CARES Prog)	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62830800 - Ilaje	6,000,000,000.00	0.00	0.00	2,078,633,739.00	0.00

023800400100	Ondo State Bureau of Statistics								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	55,000,000.00	10,000,000.00	50,000,000.00	0.00
13100123016900 - Reform of Government and Governance - General	Purchase 2 nos of Projectors	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	1,000,000.00	0.00	1,000,000.00	0.00
13100123017400 - Reform of Government and Governance - General	Purchase of 10 Nos Executive Office Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	4,000,000.00	0.00	4,000,000.00	0.00
13100123017300 - Reform of Government and Governance - General	Purchase of 10 Nos Executive Office Tables	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
13100123017700 - Reform of Government and Governance - General	Purchase of 5 nos of HP Core i5 Laptops and 6 nos of HP Desktop Computers	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
13100123017600 - Reform of Government and Governance - General	Purchase of 5 nos Photocopiers	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
13100123017500 - Reform of Government and Governance - General	Purchase of 8 nos Printers for Office use	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	10,000,000.00	0.00	5,000,000.00	0.00
13100123016800 - Reform of Government and Governance - General	Purchase of Window Blind for Offices	32010612 - WINDOW BLINDS	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00
13100123017200 - Reform of Government and Governance - General	Renovation of 13 Nos of Offices	32010101 - LAND & BUILDINGS - AD	70132 - OVERALL PLANNING AND STATISTICAL SER	62820600 - Akure South	0.00	0.00	0.00	10,000,000.00	0.00
13100123017000 - Reform of Government and Governance - General	Renovation of Statistician General's Office	32010101 - LAND & BUILDINGS - AD	70132 - OVERALL PLANNING AND STATISTICAL SER	62820600 - Akure South	0.00	10,000,000.00	0.00	10,000,000.00	0.00
13100122009400 - Reform of Government and Governance - General	Survey and Research for Construction of State Gross Domestic Product (GDP) and Consumer Price Index (CPI)	32030109 - RESEARCH & DEVELOPM	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	20,000,000.00	10,000,000.00	0.00	0.00

023800500100	Ondo State Population Census Coordinating Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	100,000,000.00	0.00	120,000,000.00	0.00
13100125006600 - Reform of Government and Governance - General	Establishment of Population Census Collation Centres and Others in the 18 Local government of the State	32010101 - LAND & BUILDINGS - AD	70132 - OVERALL PLANNING AND STATISTICAL SER	62841900 - State Wide	0.00	100,000,000.00	0.00	120,000,000.00	0.00

025200100100	Ministry of Water Resources, Public Sanitation and Hygiene								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					7,255,000.00	137,100,000.00	90,000,000.00	700,000,000.00	0.00
10100123000800 - Water Resources and Rural Deve - General	Human Capital Development: Capacity Building for Focal Officers on the Clean Ondo Campaign Programme to Combat Open Defecation	32030109 - RESEARCH & DEVELOPM	70631 - WATER SUPPLY	62841900 - State Wide	0.00	11,000,000.00	5,000,000.00	9,500,000.00	0.00
10100124001200 - Water Resources and Rural Deve - General	Structured Capacity Building Programmes for Officers on Water resources and Participation in the National Council on Water Resources	32030109 - RESEARCH & DEVELOPM	70631 - WATER SUPPLY	62841900 - State Wide	0.00	0.00	0.00	7,000,000.00	0.00
10100122001100 - Water Resources and Rural Deve - General	Clean Ondo Campaign Programme: Construction of 10 Mobile Toilets in Ondo and other Towns	32010159 - LAND & BUILDINGS - TO	70631 - WATER SUPPLY	62821600 - Ondo West	2,755,000.00	14,000,000.00	8,000,000.00	1,000,000.00	0.00
10100125001700 - Water Resources and Rural Deve - General	Construction of 150 Nos Aqua Privy Toilets for Ilaje and Ese Odo LGA	32010101 - LAND & BUILDINGS - AD	70631 - WATER SUPPLY	62841900 - State Wide	0.00	0.00	0.00	122,000,000.00	0.00
10100123001400 - Water Resources and Rural Deve - General	Contruction of Irrigation System and Small Dams along Ose River and others	32010210 - DAMS	70631 - WATER SUPPLY	62811700 - Ose	0.00	5,070,000.00	0.00	10,000,000.00	0.00
10100124002000 - Water Resources and Rural Deve - General	Coordination of Stakeholders meeting in LGA	32030109 - RESEARCH & DEVELOPM	70631 - WATER SUPPLY	62841900 - State Wide	0.00	0.00	0.00	0.00	0.00
10100124002100 - Water Resources and Rural Deve - General	Establishment of Integrated Coordination and Financing Mechanisms for Development of Water Supply Assets, Including Stakeholder Engagement at LGA Level and Mobilisation of External Funding for Capital Works	32030109 - RESEARCH & DEVELOPM	70631 - WATER SUPPLY	62841900 - State Wide	1,000,000.00	2,000,000.00	0.00	13,000,000.00	0.00
10100123001900 - Water Resources and Rural Deve - General	Procurement of Media Equipment (1 Nos Rechargeable Speakers, 1 Nos Camera, etc)	32010909 - MEDIA EQUIPMENT	70631 - WATER SUPPLY	62841900 - State Wide	0.00	2,000,000.00	0.00	5,000,000.00	0.00

10100125002500 - Water Resources and Rural Deve - General	Provision of 10,000 Units of Hydrogen Testing Kits	32010935 - AGRICULTURAL TOOLS/	70631 - WATER SUPPLY	62841900 - State Wide	0.00	60,000,000.00	50,000,000.00	75,000,000.00	0.00
10100124002300 - Water Resources and Rural Deve - General	Provision of 100 Nos. Public Toilets (10 units in each) across the State under Open Defaecation Free (ODF) Programme	32010159 - LAND & BUILDINGS - TO	70631 - WATER SUPPLY	62841900 - State Wide	0.00	34,000,000.00	27,000,000.00	200,000,000.00	0.00
10100124001300 - Water Resources and Rural Deve - General	Purchase of 1 No Conference Table	32010602 - TABLES	70631 - WATER SUPPLY	62841900 - State Wide	0.00	3,000,000.00	0.00	0.00	0.00
10100124001400 - Water Resources and Rural Deve - General	Purchase of 10 Nos Conference Chairs and 6 Nos Executive Office Chairs	32010601 - CHAIRS	70631 - WATER SUPPLY	62841900 - State Wide	0.00	1,500,000.00	0.00	2,000,000.00	0.00
10100125001800 - Water Resources and Rural Deve - General	Purchase of 100 Nos Hand Pumps for Irrigation Purposes	32010935 - AGRICULTURAL TOOLS/	70631 - WATER SUPPLY	62841900 - State Wide	3,500,000.00	0.00	0.00	250,000,000.00	0.00
10100124001600 - Water Resources and Rural Deve - General	Purchase of 11 Nos Window Blind for Offices	32010612 - WINDOW BLINDS	70631 - WATER SUPPLY	62841900 - State Wide	0.00	400,000.00	0.00	1,000,000.00	0.00
10100124001900 - Water Resources and Rural Deve - General	Purchase of 2 KDK Fan	32010609 - FANS	70631 - WATER SUPPLY	62841900 - State Wide	0.00	330,000.00	0.00	500,000.00	0.00
10100122000900 - Water Resources and Rural Deve - General	Purchase of 2 No2 HP LapTop	32010505 - PHOTOCOPIERS	70631 - WATER SUPPLY	62841900 - State Wide	0.00	0.00	0.00	1,500,000.00	0.00
10100124001700 - Water Resources and Rural Deve - General	Purchase of 2 Nos UPS	32010551 - UPS/INVERTERS/STABILI	70631 - WATER SUPPLY	62841900 - State Wide	0.00	300,000.00	0.00	500,000.00	0.00
10100123001300 - Water Resources and Rural Deve - General	Refurbishment of Motor Vehicles:2 Nos Toyota Corolla, 1 Nos Hilux	32010405 - MOTOR VEHICLES	70631 - WATER SUPPLY	62841900 - State Wide	0.00	1,500,000.00	0.00	2,000,000.00	0.00
10100123001500 - Water Resources and Rural Deve - General	Renovation of the Ministry's Headquarters Office Complex	32010101 - LAND & BUILDINGS - AD	70631 - WATER SUPPLY	62820600 - Akure South	0.00	2,000,000.00	0.00	0.00	0.00

025210200100	Ondo State Water Corporation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					87,173,087.96	30,000,000,000.00	210,219,600.68	27,931,652,000.00	0.00
10100123002100 - Water Resources and Rural Deve - General	Rehabilitation and Reticulation of Owena Dam to Akure, etc, Co-sponsored by African Development Bank (AFDB) and ODSG	32010208 - WATER DISTRIBUTION N	70631 - WATER SUPPLY	62820600 - Akure South	87,173,087.96	14,279,884,000.00	55,219,600.68	9,000,000,000.00	0.00
10100123002000 - Water Resources and Rural Deve - General	Rehabilitation and Reticulation of Owena Dam to Akure, etc, Co-sponsored by African Development Bank (AFDB) and ODSG	32010208 - WATER DISTRIBUTION N	70631 - WATER SUPPLY	62820600 - Akure South	0.00	0.00	55,219,600.68	0.00	0.00
10100122001400 - Water Resources and Rural Deve - General	Rehabilitation and Reticulation of Owena Dam to Akure, etc, Co-Sponsored by French Development Agency (AFD) Water Facility and ODSG	32010208 - WATER DISTRIBUTION N	70631 - WATER SUPPLY	62820600 - Akure South	0.00	15,515,116,000.00	11,407,395.00	17,931,652,000.00	0.00
10100124003200 - Water Resources and Rural Deve - General	REHABILITATION AND SOLARIZATION OF BOREHOLE WATER SCHEMES UNDER IKARE AREA OFFICE	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62810300 - Akoko South	0.00	0.00	0.00	300,000,000.00	0.00
10100124003400 - Water Resources and Rural Deve - General	REHABILITATION AND SOLARIZATION OF BOREHOLE WATER SCHEMES UNDER OWO AREA OFFICE	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62810300 - Akoko South	0.00	0.00	0.00	80,000,000.00	0.00
10100125000600 - Water Resources and Rural Deve - General	REHABILITATION AND SOLARIZATION OF AYETORO BOREHOLE WATER SCHEME	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62820600 - Akure South	0.00	30,000,000.00	27,907,888.03	0.00	0.00
10100125000200 - Water Resources and Rural Deve - General	REHABILITATION AND SOLARIZATION OF IMERI BOREHOLE WATER SCHEME	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62820600 - Akure South	0.00	35,000,000.00	32,558,139.54	0.00	0.00
10100125000700 - Water Resources and Rural Deve - General	REHABILITATION AND SOLARIZATION OF OKITIPUPA BOREHOLE WATER SCHEME	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62820600 - Akure South	0.00	0.00	0.00	307,000,000.00	0.00
10100125000500 - Water Resources and Rural Deve - General	REHABILITATION AND SOLARIZATION OF ZION PEPE BOREHOLE WATER SCHEME	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62820600 - Akure South	0.00	30,000,000.00	27,906,976.75	0.00	0.00
10100125001500 - Water Resources and Rural Deve - General	REHABILITATION AND SOLARIZATION OF BOREHOLE WATER SCHEMES UNDER AKURE AREA OFFICE	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62820600 - Akure South	0.00	0.00	0.00	80,000,000.00	0.00
10100125000100 - Water Resources and Rural Deve - General	SOLARIZATION OF OMI-EJA SPRING WATER SUPPLY AKURE	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62820600 - Akure South	0.00	0.00	0.00	0.00	0.00
10100124002600 - Water Resources and Rural Deve - General	Inclusion of reverse Osmosis System at Obenla, Ilaje LGA	32010208 - WATER DISTRIBUTION N	70631 - WATER SUPPLY	62810300 - Akoko South	0.00	80,000,000.00	0.00	0.00	0.00
10100125003400 - Water Resources and Rural Deve - General	REHABILITATION OF IKOYA BOREHOLE SCHEME	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62820600 - Akure South	0.00	30,000,000.00	0.00	0.00	0.00
10100122001300 - Water Resources and Rural Deve - General	RENOVATION STATE WATER CORPORATION OFFICES	32010101 - LAND & BUILDINGS - AD	70631 - WATER SUPPLY	62820600 - Akure South	0.00	0.00	0.00	0.00	0.00
10100126001600 - Water Resources and Rural Deve - General	Establishment and Operationalisation of Igbokoda Area Office	32010101 - LAND & BUILDINGS - AD	70631 - WATER SUPPLY	62830800 - Ilaje	0.00	0.00	0.00	233,000,000.00	0.00

025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWASSA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					175,858,268.60	1,005,000,000.00	541,555,502.75	700,000,000.00	0.00
10100124000200 - Water Resources and Rural Deve - General	Access Road and Box Culvert to RUWASSA Office, Oba Ile Road.	32010202 - ROADS & BRIDGES	70631 - WATER SUPPLY	62841900 - State Wide	0.00	20,000,000.00	0.00	0.00	0.00

10100125000600 - Water Resources and Rural Deve - General	Assisted Sustainable Urban Renewal & Rural Water Supply, Sanitation and Hygiene (SURWASH) World Bank Supported PforR Program	32010208 - WATER DISTRIBUTION N	70631 - WATER SUPPLY	62841900 - State Wide	0.00	500,000,000.00	345,868,711.75	0.00	0.00
10100124000600 - Water Resources and Rural Deve - General	Clean Home-Happy Family use the Toilet Campaign Programme (ODF)	32010159 - LAND & BUILDINGS - TO	70631 - WATER SUPPLY	62841900 - State Wide	0.00	13,000,000.00	0.00	0.00	0.00
10100123003400 - Water Resources and Rural Deve - General	Community Mobilization and Capacity Building for Proper use and maintenance of water and Sanitation Facilities.	32030109 - RESEARCH & DEVELOPM	70631 - WATER SUPPLY	62841900 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00
10100123003600 - Water Resources and Rural Deve - General	Construction of 50 Nos Renewable Public Toilet across the State	32010159 - LAND & BUILDINGS - TO	70631 - WATER SUPPLY	62841900 - State Wide	0.00	0.00	0.00	46,500,000.00	0.00
10100124001000 - Water Resources and Rural Deve - General	Development of Centralized boreholes Data Service and Monitoring devices for sustainability	32030109 - RESEARCH & DEVELOPM	70631 - WATER SUPPLY	62841900 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00
10100123003200 - Water Resources and Rural Deve - General	Drilling of 20 OMI ODORORUN ODATIWA Accelerated Water Scheme at N95,000,000 Per unit across the state	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62841900 - State Wide	53,137,358.39	95,000,000.00	0.00	240,000,000.00	0.00
10100123003300 - Water Resources and Rural Deve - General	Drilling of 50 nos Boreholes and Allied Matters	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62841900 - State Wide	15,000,000.00	200,000,000.00	195,686,791.00	0.00	0.00
10100124000700 - Water Resources and Rural Deve - General	Formation of WASH Clubs/School Led Total Sanitation (ODF)	32030109 - RESEARCH & DEVELOPM	70631 - WATER SUPPLY	62841900 - State Wide	0.00	0.00	0.00	0.00	0.00
02100122001800 - Societal Re-orientation - General	Global Day Celebration Programme	32030109 - RESEARCH & DEVELOPM	70631 - WATER SUPPLY	62841900 - State Wide	0.00	0.00	0.00	0.00	0.00
10100122001600 - Water Resources and Rural Deve - General	Human Capital Development: Capacity Building for Officers on Water Sanitation Project	32030109 - RESEARCH & DEVELOPM	70631 - WATER SUPPLY	62841900 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00
10100123002500 - Water Resources and Rural Deve - General	Monitoring of Rural Sanitation and Hygiene Programme in Ondo State for CLTS and Open Defecation Follow-up in 18 LGAs with FMWR Clean Nigeria and Construction of Toilets	32030109 - RESEARCH & DEVELOPM	70631 - WATER SUPPLY	62841900 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00
10100126001300 - Water Resources and Rural Deve - General	Purchase of New High-Capacity Drilling Rig -500 Meter Depth	32010405 - MOTOR VEHICLES	70631 - WATER SUPPLY	62841900 - State Wide	0.00	0.00	0.00	0.00	0.00
10100124000500 - Water Resources and Rural Deve - General	Purchase of RUWASSA I and RUWASSA II Complete accessories (300 VLOM) at N35,000 per Unit	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62841900 - State Wide	42,034,000.00	10,500,000.00	0.00	0.00	0.00
10100123003700 - Water Resources and Rural Deve - General	Rahabilitation of Water Drilling Equipment	32010301 - EARTH MOVING EQUIPM	70631 - WATER SUPPLY	62841900 - State Wide	0.00	13,500,000.00	0.00	10,000,000.00	0.00
10100126001400 - Water Resources and Rural Deve - General	Construction of 20 Nos of Simple Toilets in Schools and Public Institutions across the State	32010151 - LAND & BUILDINGS - SCI	70631 - WATER SUPPLY	62841900 - State Wide	0.00	0.00	0.00	42,500,000.00	0.00
10100123003100 - Water Resources and Rural Deve - General	Rehabilitation of Boreholes sponsored by FGN supported Partnership Expanded Water Sanitation and Hygiene (PEWASH)	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62841900 - State Wide	5,000,000.00	2,000,000.00	0.00	300,000,000.00	0.00
10100122001500 - Water Resources and Rural Deve - General	Rehabilitation of 100 (Faulty) Existing Boreholes across the State	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62841900 - State Wide	60,686,910.21	30,000,000.00	0.00	46,000,000.00	0.00
10100123003800 - Water Resources and Rural Deve - General	Renovation of RUWASSA Office Complex	32010101 - LAND & BUILDINGS - AD	70631 - WATER SUPPLY	62820600 - Akure South	0.00	0.00	0.00	10,000,000.00	0.00
10100124000800 - Water Resources and Rural Deve - General	Repairs of 10 Compressors in Akure	32010555 - OTHER EQUIPMENTS	70631 - WATER SUPPLY	62820600 - Akure South	0.00	500,000.00	0.00	0.00	0.00
10100124000900 - Water Resources and Rural Deve - General	Repairs of 20 Drilling Rigs in Akure	32010555 - OTHER EQUIPMENTS	70631 - WATER SUPPLY	62820600 - Akure South	0.00	500,000.00	0.00	0.00	0.00
10100123003500 - Water Resources and Rural Deve - General	Upgrade of Reticulated Water Scheme to Solar Power System In Akure and other towns	32010208 - WATER DISTRIBUTION N	70631 - WATER SUPPLY	62820600 - Akure South	0.00	20,000,000.00	0.00	0.00	0.00
10100126001200 - Water Resources and Rural Deve - General	Development of Database for State Water and Sanitation Hygiene (WASH) facilities	32030151 - SOFTWARE	70631 - WATER SUPPLY	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00

025300200100	Ondo State Development and Property Corporation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	ce January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					15,000,000.00	120,000,000.00	0.00	360,000,000.00	0.00
06100123002300 - Housing and Urban Development - General	Provision for Land Acquisition and Compensation by the State Government to the Host Communities: Ilara Mokin and Idanre	32010101 - LAND & BUILDINGS - AD	70611 - HOUSING DEVELOPMENT	62820900 - Idanre	0.00	50,000,000.00	0.00	230,000,000.00	0.00
06100123002200 - Housing and Urban Development - General	Opening Up of Roads, Construction of Ring and Box Culverts in 10 Nos of Estates in Akure and other towns	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62820600 - Akure South	15,000,000.00	70,000,000.00	0.00	100,000,000.00	0.00
06100126000100 - Housing and Urban Development - General	Purchase and Installation of CCTV Camera	32010554 - CAMERAS	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	0.00	0.00	0.00	10,000,000.00	0.00
06100126000200 - Housing and Urban Development - General	Computerization of Land Records: Purchase of 3 Nos. of Laptops	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	0.00	0.00	0.00	10,000,000.00	0.00
06100126000300 - Housing and Urban Development - General	Purchase of Survey Instrument: Global Positioning System (GPS)	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	0.00	0.00	0.00	10,000,000.00	0.00
026000100100	Ministry of Lands and Housing								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	ce January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					3,556,373,606.28	27,294,627,040.54	2,278,654,242.27	15,500,000,000.00	0.00

06100124000500 - Housing and Urban Development - General	Capacity Building of Land Officers, Quantity Surveyors, Architects, Building Officers, including Accts and Admin Officers and Professional Conferences	32030109 - RESEARCH & DEVELOPM	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	10,000,000.00	0.00	35,000,000.00	0.00
06100126000800 - Housing and Urban Development - General	Construction of New Ondo Housing Estate, Akure (Anniversary Village)	32010101 - LAND & BUILDINGS - AD	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	1,500,000,000.00	0.00
06100123003300 - Housing and Urban Development - General	Completion of Treasury House with Furnishing and Information Communication Technology	32010101 - LAND & BUILDINGS - AD	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	86,231,652.60	0.00	0.00	150,000,000.00	0.00
06100124000800 - Housing and Urban Development - General	Construction & Furnishing of Legislative Quarters, Executive and Civil Servants Quarters, Akure	32010102 - LAND & BUILDINGS - RE	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	0.00	20,405,627,040.54	1,325,212,566.82	4,500,000,000.00	0.00
06100124000600 - Housing and Urban Development - General	Construction & Furnishing of New Governor's Office (Annex)	32010101 - LAND & BUILDINGS - AD	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	201,910,000.00	1,000,000,000.00	0.00	1,500,000,000.00	0.00
06100123003200 - Housing and Urban Development - General	Construction and Furnishing of New Governor Lodge & Banquet Hall	32010102 - LAND & BUILDINGS - RE	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	499,840,000.28	2,900,000,000.00	0.00	2,007,000,000.00	0.00
06100123003600 - Housing and Urban Development - General	Construction of Innovation Centre	32010101 - LAND & BUILDINGS - AD	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	0.00	0.00	0.00	100,000,000.00	0.00
06100124000700 - Housing and Urban Development - General	Construction/Furnishing of New Deputy Governor's Lodge	32010102 - LAND & BUILDINGS - RE	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	494,005,450.23	800,000,000.00	599,541,675.45	0.00	0.00
06100124000300 - Housing and Urban Development - General	Digitalization of Tittle Documents and subscription	32010551 - UPS/INVERTERS/STABILI	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	14,000,000.00	0.00	50,000,000.00	0.00
06100123002500 - Housing and Urban Development - General	Domestication of the National Building Code	32030109 - RESEARCH & DEVELOPM	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
06100123002600 - Housing and Urban Development - General	Human Capital Development for Technical, Professionals and Administrative Cadres	32030109 - RESEARCH & DEVELOPM	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	1,704,000.00	25,000,000.00	0.00	40,000,000.00	0.00
06100123002700 - Housing and Urban Development - General	Land and Land Management Matters: Acquisition and Compensation on Lands Acquired by govt e.g for Road Expansion, Estate devt, etc	32010101 - LAND & BUILDINGS - AD	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	40,000,000.00	0.00	1,150,000,000.00	0.00
06100122000200 - Housing and Urban Development - General	Management of Government Estates and provision of infrastructures in the Estates	32010102 - LAND & BUILDINGS - RE	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00
06100123003500 - Housing and Urban Development - General	Provision of 40 Nos Mapping and Surveying Tools for Professionals	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00
06100124000400 - Housing and Urban Development - General	Provision of 50 Nos of Chairs and Equipping of the Newly Rehabilitated PWD Building	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
06100124001000 - Housing and Urban Development - General	Provision of 50 Nos of Tables and Equipping of the Newly Rehabilitated PWD Building	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
06100123003000 - Housing and Urban Development - General	Purchase of 20 Nos. Executive Chairs	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
06100123003100 - Housing and Urban Development - General	Purchase of 25 Nos. Office Tables	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
06100124000200 - Housing and Urban Development - General	Rehabilitation, Furnishing and Resuscitation of Two Area Offices each in the 3 Senatorial District	32010101 - LAND & BUILDINGS - AD	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00
06100123002400 - Housing and Urban Development - General	Upgrading of Public Buildings including Partioning, Renovation, etc	32010101 - LAND & BUILDINGS - AD	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	2,272,682,503.17	2,100,000,000.00	353,900,000.00	4,222,000,000.00	0.00

026000200100	Office of Surveyor-General of the State								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	200,000,000.00	3,800,000.00	195,000,000.00	0.00
06100123001700 - Housing and Urban Development - General	Cadastral Survey: Survey of Government Lands in the State	32010303 - NAVIGATIONAL EQUIPM	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	5,000,000.00	3,000,000.00	40,000,000.00	0.00
06100125000900 - Housing and Urban Development - General	Development of Archiving (Database) System for Storage of all Survey Plans and other Data for the State	32030151 - SOFTWARE	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	10,000,000.00	0.00	5,000,000.00	0.00
06100123000200 - Housing and Urban Development - General	Human Capital Development: Capacity Building and Development for Staff on Survey	32030109 - RESEARCH & DEVELOPM	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	2,100,000.00	0.00	8,000,000.00	0.00
06100124000900 - Housing and Urban Development - General	Mapping of 33 Local Council Development Areas and 18 LGAs in the State	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	1,500,000.00	800,000.00	60,000,000.00	0.00
06100123001600 - Housing and Urban Development - General	maintenance of HP Design Jet Plotters	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
06100123000900 - Housing and Urban Development - General	Procurement of 1 no New Hilux Van for Field Officers	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00
06100123000700 - Housing and Urban Development - General	Procurement of 10 Nos Executive Office Chair	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	3,500,000.00	0.00
06100125000800 - Housing and Urban Development - General	Procurement of 4 Nos Motor-Cyles	32010407 - MOTOR CYCLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00
06100123001900 - Housing and Urban Development - General	Procurement of 8 Nos Executive Office Tables	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	3,500,000.00	0.00
06100123001500 - Housing and Urban Development - General	Procurement of Lerroy Set 2PC for Cartographical Section	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	1,000,000.00	0.00	2,000,000.00	0.00
06100123000500 - Housing and Urban Development - General	Procurement of Rain Boots/Rain Coats, Cutlasses and Others	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	200,000.00	0.00	1,000,000.00	0.00
06100123000300 - Housing and Urban Development - General	Procurement of Rotting Pen for Cartographical Section	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	200,000.00	0.00	1,500,000.00	0.00

06100123002100 - Housing and Urban Development - General	Purchase and Installation of 10 Nos Linear Measurement Tape (Survey Type 100m)	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	1,000,000.00	0.00	2,500,000.00	0.00
06100123001300 - Housing and Urban Development - General	Purchase and Installation of 5 Nos Heavy Duty Voltage Stabilizer	32010551 - UPS/INVERTERS/STABILIZERS	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	500,000.00	0.00	1,000,000.00	0.00
06100123000800 - Housing and Urban Development - General	Purchase of 2 Nos Photocopier Machine	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
06100123001100 - Housing and Urban Development - General	Purchase of 10 Nos Ranging Poles for Headquarters and Area Offices	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	1,500,000.00	0.00	2,000,000.00	0.00
06100123001200 - Housing and Urban Development - General	Purchase of 3 Nos Base and Rover (Tesus Oscar Ultimate) for Headquarters	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	30,000,000.00	0.00	15,000,000.00	0.00
06100123002000 - Housing and Urban Development - General	Purchase of 4 Nos Hand Heah GPS (78s Garmin) for Area Offices	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
06100123001000 - Housing and Urban Development - General	Purchase of 2 Nos Total Station (Ruid)	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	15,000,000.00	0.00	10,000,000.00	0.00
06100123000400 - Housing and Urban Development - General	Refurbishment of 2 Nos Hilux Van with New Engine	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00
06100123000100 - Housing and Urban Development - General	Renovation of Office Complex	32010101 - LAND & BUILDINGS - AD	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	0.00	10,000,000.00	0.00	20,000,000.00	0.00

027300100100	Ministry of Physical Planning and Urban Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					22,600,737.00	123,000,000.00	35,000,000.00	1,110,000,000.00	0.00
06100122000500 - Housing and Urban Development - General	Akure New Town Physical Development Plan	32010101 - LAND & BUILDINGS - AD	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	0.00	1,000,000.00	0.00	1,300,000.00	0.00
06100123004900 - Housing and Urban Development - General	Araromi Seaside Tourism Development Plan	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62830800 - Ilaje	0.00	50,000,000.00	0.00	300,000,000.00	0.00
06100123004100 - Housing and Urban Development - General	Digitalization of the Ministry's Registries	32030151 - SOFTWARE	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	492,000.00	0.00	0.00	2,300,000.00	0.00
06100123003800 - Housing and Urban Development - General	Establishment of 3 Nos Neighborhood Markets in Akure: Location and Preparation of Development Plan	32010101 - LAND & BUILDINGS - AD	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	1,000,000.00	0.00	600,000.00	0.00
06100122000400 - Housing and Urban Development - General	Human Capital Development of Focal Engineers, Planners, etc on Millenium City Project	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	7,910,862.00	0.00	0.00	26,000,000.00	0.00
06100123004200 - Housing and Urban Development - General	Preparation of Master Plans for Major Cities and Towns in the State (Akure Master Plan, South Senatorial Regional Devt. Plan and Ore Master Plan)	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	35,000,000.00	35,000,000.00	200,000,000.00	0.00
06100125000200 - Housing and Urban Development - General	Purchase of 10 Nos of Drones for Surveillance	32010906 - SURVEY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	800,000.00	0.00
06100125000200 - Housing and Urban Development - General	Purchase of 2 Nos Workstations	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
06100123004600 - Housing and Urban Development - General	Purchase of 5 Nos Bajaj Motorcycles including their Documentation for the some LGAs and Headquarters	32010407 - MOTOR CYCLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	1,000,000.00	0.00	10,000,000.00	0.00
06100123005200 - Housing and Urban Development - General	Refurbishment of 5 Hilux and 4 Corolla Vehicles	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	3,000,000.00	0.00	4,000,000.00	0.00
06100123004800 - Housing and Urban Development - General	Refurbishment/Repair of 1 Nos. Payloader	32010301 - EARTH MOVING EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	26,000,000.00	0.00	15,000,000.00	0.00
06100123005100 - Housing and Urban Development - General	Renovation of Area Offices'/Furniture for 18 LGAs	32010101 - LAND & BUILDINGS - AD	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
06100123005000 - Housing and Urban Development - General	Renovation of Hqrt. Office Building including Furniture & other fittings	32010101 - LAND & BUILDINGS - AD	70611 - HOUSING DEVELOPMENT	62820600 - Akure South	1,822,875.00	0.00	0.00	3,000,000.00	0.00
06100123003900 - Housing and Urban Development - General	Review of Extant Physical Planning Laws and Regulations	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
06100123004700 - Housing and Urban Development - General	Urban Renewal study of blighted Communities in Akure (Ijemikin ,Odopetu, Oke.Aro and Eyinke)	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	1,000,000.00	0.00	2,000,000.00	0.00
06100126000500 - Housing and Urban Development - General	Establishment of Planning Studio at the Hqtrs Office	32010101 - LAND & BUILDINGS - AD	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	995,000.00	0.00	0.00	1,000,000.00	0.00
06100126001500 - Housing and Urban Development - General	Ile-Oluji New Town Development Plan	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
06100126001000 - Housing and Urban Development - General	Purchase of 1Nos of Payloader	32010301 - EARTH MOVING EQUIPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	0.00	0.00
06100126000400 - Housing and Urban Development - General	Purchase of 1 No of Hilux Vans	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	85,000,000.00	0.00
06100126000700 - Housing and Urban Development - General	UN-HABITAT URBAN RENEWAL PROGRAMME: Promotion of Sustainable Urban Development and Ensuring Adequate Shelter for all.	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	11,380,000.00	0.00	0.00	400,000,000.00	0.00

027300200100	Ondo State Building Control Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	150,000,000.00	0.00	0.00	0.00

06100125000100 - Housing and Urban Development - General	Purchase of 4 Number of Hilux Vans	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62841900 - State Wide	0.00	150,000,000.00	0.00	0.00	0.00

031801100100	Ondo State Judicial Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	161,250,000.00	0.00	400,000,000.00	0.00
02100122002700 - Societal Re-orientation - General	CONSTRUCTION OF OFFICE BUILDING	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62820600 - Akure South	0.00	0.00	0.00	40,000,000.00	0.00
02100123009400 - Societal Re-orientation - General	CONSTRUCTION OF OFFICE GENERAL TOILETS	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62820600 - Akure South	0.00	10,000,000.00	0.00	25,000,000.00	0.00
02100123009500 - Societal Re-orientation - General	Drilling of 50 Nos Boreholes across the state	32010214 - BOREHOLES & OTHER W	70331 - LAW COURTS	62841900 - State Wide	0.00	5,500,000.00	0.00	15,000,000.00	0.00
02100122002600 - Societal Re-orientation - General	Installation of 15KVA Solar Inverter	32010551 - UPS/INVERTERS/STABIL	70331 - LAW COURTS	62841900 - State Wide	0.00	13,000,000.00	0.00	40,000,000.00	0.00
02100122002400 - Societal Re-orientation - General	Procurement of 15 Nos of Window AC and 25 Nos Split A5	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62841900 - State Wide	0.00	7,500,000.00	0.00	45,000,000.00	0.00
02100123009100 - Societal Re-orientation - General	PURCHASE OF 20 Nos of Office Chairs and 20 Nos. of Executive CHAIRS	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide	0.00	7,500,000.00	0.00	50,000,000.00	0.00
02100124007300 - Societal Re-orientation - General	PURCHASE OF 20 Nos of Office Tables and 20 Nos Executive Tables	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide	0.00	15,000,000.00	0.00	15,000,000.00	0.00
02100123009300 - Societal Re-orientation - General	PURCHASE OF 8 Nos PHOTOCOPIER MACHINES	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62841900 - State Wide	0.00	4,000,000.00	0.00	20,000,000.00	0.00
02100123009200 - Societal Re-orientation - General	PURCHASE OF 10 Nos DESKTOP COMPUTERS AND 10 Nos LAPTOPS	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide	0.00	10,000,000.00	0.00	25,000,000.00	0.00
02100122002500 - Societal Re-orientation - General	PURCHASE OF OFFICE VEHICLES 4 Nos. COROLLA FOR CHAIRMAN, COMMISSIONERS, SECRETARY, DIRECTORS AND UTILITY VEHICLE	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide	0.00	78,750,000.00	0.00	100,000,000.00	0.00
02100123009600 - Societal Re-orientation - General	RENOVATION OF OFFICE COMPLEX	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62820600 - Akure South	0.00	10,000,000.00	0.00	25,000,000.00	0.00

031805100100	Ondo State Judiciary								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					9,338,589,494.41	4,000,000,000.00	1,042,921,454.00	5,810,000,000.00	0.00
02100122002000 - Societal Re-orientation - General	Building of new High Court Complex	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62841900 - State Wide	9,338,589,494.41	2,000,000,000.00	864,018,954.00	3,000,000,000.00	0.00
02100123008100 - Societal Re-orientation - General	CONSTRUCTION OF FENCE AND GATE AT HCJ AKURE, ONDO AND OTHERS	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62820600 - Akure South	0.00	10,000,000.00	0.00	0.00	0.00
02100124007400 - Societal Re-orientation - General	Digitization of Court Processes, the Registry of State High Court and Others	32030151 - SOFTWARE	70331 - LAW COURTS	62841900 - State Wide	0.00	250,000,000.00	0.00	0.00	0.00
02100123008000 - Societal Re-orientation - General	INSTALLATION OF CLOSED-CIRCUIT TELEVISION (CCTV) SURVEILLANCE TO CHIEF JUDGE OFFICE, CHIEF REGISTRAR'S OFFICE, SECURITY POSTS AND ETC	32010206 - SECURITY INSTALLATION	70331 - LAW COURTS	62841900 - State Wide	0.00	10,000,000.00	0.00	20,000,000.00	0.00
02100123007900 - Societal Re-orientation - General	INSTALLATION OF SOLAR STREET LIGHTS TO THE HIGH COURT COMPLEX AND OTHERS	32010251 - TRAFFIC /STREET LIGHTS	70331 - LAW COURTS	62841900 - State Wide	5,000,000.00	100,000,000.00	0.00	40,000,000.00	0.00
02100124002800 - Societal Re-orientation - General	Purchase of 1 No.Toyota Corolla for Chief Registrar and 60 Nos. Toyota Corolla Cars for Magistrates (Tokunbo) @ N12M each	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide	0.00	165,000,000.00	145,902,500.00	750,000,000.00	0.00
02100124801032 - Societal Re-orientation - General	Purchase of 10 nos of Motorcycles for bailiff and Security Personnels and other courts staff	32010407 - MOTOR CYCLES	70331 - LAW COURTS	62841900 - State Wide	0.00	5,000,000.00	0.00	10,000,000.00	0.00
02100123007400 - Societal Re-orientation - General	PURCHASE OF 20 NOS Executive CHAIRS	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00
02100123007500 - Societal Re-orientation - General	PURCHASE OF 20 NOS EXECUTIVE TABLES	32010602 - TABLES	70331 - LAW COURTS	62841900 - State Wide	0.00	15,000,000.00	0.00	20,000,000.00	0.00
02100123007700 - Societal Re-orientation - General	Purchase of 22 nos Prado Jeeps for Magistrates and Judicial Officers	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide	0.00	1,000,000,000.00	0.00	1,500,000,000.00	0.00
02100124001400 - Societal Re-orientation - General	PURCHASE OF 5 Nos HP COMPUTER DESKTOPS AND 10 Nos HP LAPTOPS	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide	0.00	15,000,000.00	0.00	20,000,000.00	0.00
02100125002600 - Societal Re-orientation - General	Purchase of Toyota Fortuna SUV Car for the Chief Registrar of Ondo State Judiciary, High Court.	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide	0.00	85,000,000.00	0.00	0.00	0.00
02100123006900 - Societal Re-orientation - General	Renovation of Chief Judge Quarters	32010102 - LAND & BUILDINGS - RE	70331 - LAW COURTS	62820600 - Akure South	0.00	15,000,000.00	0.00	20,000,000.00	0.00
02100122001900 - Societal Re-orientation - General	Renovation of Courts and Judges Quarters	32010102 - LAND & BUILDINGS - RE	70331 - LAW COURTS	62820600 - Akure South	0.00	300,000,000.00	33,000,000.00	400,000,000.00	0.00
02100123007000 - Societal Re-orientation - General	Repair of Motor Vehicles: Toyota Corolla and Hilux	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00

031805100400	Multidoor Court House								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging

Total					0.00	230,000,000.00	0.00	300,000,000.00	0.00
02100125003600 - Societal Re-orientation - General	Purchase of 1 Nos of 7.5KVA Sound Proof Power Generating Set	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	62841900 - State Wide	0.00	9,000,000.00	0.00	0.00	0.00
02100125003000 - Societal Re-orientation - General	Purchase of 1 Nos of UPS for Computers	32010551 - UPS/INVERTERS/STABILIZERS	70331 - LAW COURTS	62841900 - State Wide	0.00	100,000.00	0.00	500,000.00	0.00
02100125005600 - Societal Re-orientation - General	Purchase of 1 Nos Toyota Hilux and 1 Nos. Toyota Corolla Car	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide	0.00	159,850,000.00	0.00	160,000,000.00	0.00
02100125003800 - Societal Re-orientation - General	Purchase of 10 Nos of 18 Inches OX Industrial Fans	32010609 - FANS	70331 - LAW COURTS	62841900 - State Wide	0.00	1,500,000.00	0.00	1,500,000.00	0.00
02100125003700 - Societal Re-orientation - General	Purchase of 10 Nos of Air conditioners	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62841900 - State Wide	0.00	4,400,000.00	0.00	3,600,000.00	0.00
02100125003400 - Societal Re-orientation - General	Purchase of 10 Nos of Office Cabinets and 2 Nos of Cash Safes for Paymaster & Chief Accountant	32010603 - SAFES/ FILE CABINETS/ COXES	70331 - LAW COURTS	62841900 - State Wide	0.00	3,300,000.00	0.00	3,300,000.00	0.00
02100125003300 - Societal Re-orientation - General	Purchase of 10 Nos of Office Tables, 8 Nos of Executive Tables	32010602 - TABLES	70331 - LAW COURTS	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
02100125002700 - Societal Re-orientation - General	Purchase of 2 Nos of Intel Core i7 Desktop Computers and 5 Nos of Touch Screen Laptop Computers	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide	0.00	12,700,000.00	0.00	20,000,000.00	0.00
02100125003100 - Societal Re-orientation - General	Purchase of 2 Nos of Shredding Machines	32010507 - SHREDDING MACHINES	70331 - LAW COURTS	62841900 - State Wide	0.00	800,000.00	0.00	1,000,000.00	0.00
02100125003200 - Societal Re-orientation - General	Purchase of 30 Nos of Office Chairs, 10 Nos of Executive Chairs, 10 Nos of 3-Seater Iron Chairs	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide	0.00	8,100,000.00	0.00	8,100,000.00	0.00
02100125002900 - Societal Re-orientation - General	Purchase of 4 Nos of Photocopying Machines	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62841900 - State Wide	0.00	2,000,000.00	0.00	6,000,000.00	0.00
02100125003900 - Societal Re-orientation - General	Purchase of 7 Nos of 185 Litters of Thermocool Refrigerators	32010610 - REFRIDGERATORS	70331 - LAW COURTS	62841900 - State Wide	0.00	3,500,000.00	0.00	3,500,000.00	0.00
02100125003500 - Societal Re-orientation - General	Purchase of 9 Nos of 32 Inches Television Sets	32010604 - TELEVISION SETS	70331 - LAW COURTS	62841900 - State Wide	0.00	2,250,000.00	0.00	0.00	0.00
02100125004000 - Societal Re-orientation - General	Purchase of Window Blinds for Offices	32010612 - WINDOW BLINDS	70331 - LAW COURTS	62841900 - State Wide	0.00	2,500,000.00	0.00	2,500,000.00	0.00
02100125002800 - Societal Re-orientation - General	Renovation of the Office Beside Ondo State Law Commission, Oda Road, Akure	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62820600 - Akure South	0.00	15,000,000.00	0.00	15,000,000.00	0.00
02100126005100 - Societal Re-orientation - General	Digitization of Court Processes - Deployment of Software and Development of Website	32030151 - SOFTWARE	70331 - LAW COURTS	62820600 - Akure South	0.00	0.00	0.00	40,000,000.00	0.00
02100126005200 - Societal Re-orientation - General	Establishment of Ondo, Okitipupa and Ikare Akoko Judicial Divisions	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62820600 - Akure South	0.00	0.00	0.00	30,000,000.00	0.00

031805200100	Customary Court of Appeal								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					6,956,500.00	382,805,000.00	84,805,000.00	900,000,000.00	0.00
02100123009000 - Societal Re-orientation - General	Installation of CCTV Cameras	32010554 - CAMERAS	70331 - LAW COURTS	62841900 - State Wide	0.00	3,000,000.00	0.00	3,000,000.00	0.00
02100123008900 - Societal Re-orientation - General	Installation of Solar Inverter	32010551 - UPS/INVERTERS/STABILIZERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	23,000,000.00	0.00
02100123008500 - Societal Re-orientation - General	Purchase of 11 Nos Toyota Corolla for DCR,& Others	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide	0.00	250,000,000.00	0.00	350,000,000.00	0.00
02100123008700 - Societal Re-orientation - General	Purchase of 20 Nos Office Photocopier Machine	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	30,000,000.00	0.00
02100122002100 - Societal Re-orientation - General	Purchase of 32 Nos (Table & Chairs) Furniture and Equipment for New Offices.	32010602 - TABLES	70331 - LAW COURTS	62841900 - State Wide	1,956,500.00	0.00	0.00	60,000,000.00	0.00
02100122002200 - Societal Re-orientation - General	Purchase of 4 Nos Laptop Computers, & Others	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	30,000,000.00	0.00
02100122002300 - Societal Re-orientation - General	Purchase of 53 Nos Office Tables	32010602 - TABLES	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
02100123008400 - Societal Re-orientation - General	Purchase of 55 Nos Office Chairs	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
02100123008800 - Societal Re-orientation - General	Purchase of 9 Nos Smart LG Television	32010604 - TELEVISION SETS	70331 - LAW COURTS	62841900 - State Wide	0.00	5,000,000.00	0.00	3,000,000.00	0.00
02100125005500 - Societal Re-orientation - General	Purchase of Toyota Fortuna SUV Car for the Chief Registrar of Ondo State Customary Court of Appeal.	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide	0.00	84,805,000.00	84,805,000.00	0.00	0.00
02100123008200 - Societal Re-orientation - General	Purchases of 500 Nos Law Books/Law Reports and Printing of Dairies and Calendars.	32010502 - PRINTERS	70331 - LAW COURTS	62841900 - State Wide	5,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
02100123008300 - Societal Re-orientation - General	Renovation of Courts and Offices	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62820600 - Akure South	0.00	0.00	0.00	251,000,000.00	0.00
02100125000400 - Societal Re-orientation - General	Renovation of Judge's Quarters	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62820600 - Akure South	0.00	20,000,000.00	0.00	30,000,000.00	0.00

032600100100	Ministry of Justice								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					173,300,537.50	2,070,500,000.00	97,150,000.00	2,040,000,000.00	0.00

02100123009800 - Societal Re-orientation - General	Electronic and Digital Equipment for Lawyers & Library.	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62841900 - State Wide	10,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00
02100122002800 - Societal Re-orientation - General	Establishment of Non State Jurist Centre/Farming Out of Cases	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62841900 - State Wide	130,894,500.00	1,200,000,000.00	50,000,000.00	806,000,000.00	0.00
02100125005300 - Societal Re-orientation - General	Establishment of Zonal offices at Ikare, Ondo and Okitipupa	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62841900 - State Wide	0.00	100,000,000.00	0.00	300,000,000.00	0.00
02100122002900 - Societal Re-orientation - General	Monitoring of the State to prevent Confiscation of Govt Assets (Judgements Debt)	32030109 - RESEARCH & DEVELOPM	70331 - LAW COURTS	62841900 - State Wide	22,406,037.50	147,500,000.00	0.00	100,500,000.00	0.00
02100123010300 - Societal Re-orientation - General	Partitioning of Office Building	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62841900 - State Wide	0.00	1,000,000.00	0.00	0.00	0.00
02100123010000 - Societal Re-orientation - General	Provision of Window Blinds for 120 Offices of 14 by 10m	32010612 - WINDOW BLINDS	70331 - LAW COURTS	62841900 - State Wide	2,500,000.00	10,000,000.00	0.00	3,000,000.00	0.00
02100123010700 - Societal Re-orientation - General	Purchase of 50 Nos. Laptop Computers	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	35,000,000.00	0.00
02100125005200 - Societal Re-orientation - General	Purchase of 2 Court Shuttle 2012 Corolla Cars	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	110,000,000.00	0.00
02100123010600 - Societal Re-orientation - General	Purchase of 3 Nos. AR Sharp Photocopier Machines	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	7,800,000.00	0.00
02100123010500 - Societal Re-orientation - General	Purchase of 5 Nos. Air Conditioner	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62841900 - State Wide	500,000.00	2,000,000.00	0.00	5,000,000.00	0.00
02100123010400 - Societal Re-orientation - General	Purchase of 5 Nos. Shredding Machines	32010507 - SHREDDING MACHINES	70331 - LAW COURTS	62841900 - State Wide	0.00	2,000,000.00	0.00	200,000.00	0.00
02100123009700 - Societal Re-orientation - General	Purchase of Law Books and Journals	32030109 - RESEARCH & DEVELOPM	70331 - LAW COURTS	62841900 - State Wide	0.00	10,000,000.00	4,800,000.00	10,000,000.00	0.00
02100123010200 - Societal Re-orientation - General	Purchase of Office 31 nos Office Chairs	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide	0.00	10,000,000.00	7,737,752.16	0.00	0.00
02100123010100 - Societal Re-orientation - General	Purchase of Office 31 nos Office Tables	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide	0.00	10,000,000.00	7,262,247.84	0.00	0.00
02100123012700 - Societal Re-orientation - General	Renovation of the Offices of Alternative Dispute Resolution	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62820600 - Akure South	0.00	18,000,000.00	0.00	10,000,000.00	0.00
02100123009900 - Societal Re-orientation - General	Renovation of the Offices of the Hon. AG & CJ, the SG&PS and Other Offices including the Provision of office Furniture and accessories	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62820600 - Akure South	2,000,000.00	60,000,000.00	0.00	35,500,000.00	0.00
02100122003000 - Societal Re-orientation - General	Support for Criminal Justice Administration and Compilation of Appeal and Court processes	32030109 - RESEARCH & DEVELOPM	70331 - LAW COURTS	62841900 - State Wide	5,000,000.00	100,000,000.00	27,350,000.00	50,000,000.00	0.00
02100125001010 - Societal Re-orientation - General	Construction of Ministry of Justice Office Complex	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62841900 - State Wide	0.00	350,000,000.00	0.00	300,000,000.00	0.00
02100126006900 - Societal Re-orientation - General	Installation of E-Filing & Virtual proceeding Equipment and Installation of LAN/Internet Access	32030151 - SOFTWARE	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	31,000,000.00	0.00
02100126006800 - Societal Re-orientation - General	Procurement of 2 18-Seater Toyota HiAce High Proof Buses	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	206,000,000.00	0.00

032600100200	Ondo State Anti-Land Grabbing Task Force Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	0.00	0.00	15,000,000.00	0.00
02100126001100 - Societal Re-orientation - General	Purchase of 12 nos. of Office Chairs	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
02100126001200 - Societal Re-orientation - General	Purchase of 4 nos. of Tables	32010602 - TABLES	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	1,500,000.00	0.00
02100126001300 - Societal Re-orientation - General	Purchase of 6 nos. of Air Conditioner	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	3,500,000.00	0.00
02100126001400 - Societal Re-orientation - General	Purchase of 2 no. of Photocopier	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	1,500,000.00	0.00
02100126001500 - Societal Re-orientation - General	Purchase of 4 nos. of LED Television	32010604 - TELEVISION SETS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	1,400,000.00	0.00
02100126001600 - Societal Re-orientation - General	Purchase of 3 nos. of Office Cabinet	32010603 - SAFES/ FILE CABINETS/	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	800,000.00	0.00
02100126001700 - Societal Re-orientation - General	Purchase of 4 nos. of Refrigerator	32010610 - REFRIDGERATORS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
02100126001800 - Societal Re-orientation - General	Purchase of 5 nos. of Standing Fan	32010609 - FANS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	700,000.00	0.00
02100126001900 - Societal Re-orientation - General	Purchase of 2 nos. of HP Printer	32010502 - PRINTERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
02100126002000 - Societal Re-orientation - General	Purchase of 3 nos. of Stabilizers and 2 Nos of UPS	32010551 - UPS/INVERTERS/STABILIZERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	599,000.00	0.00
02100126002100 - Societal Re-orientation - General	Procurement of Window Blinds for 5 Offices	32010612 - WINDOW BLINDS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	1,000.00	0.00
02100126002300 - Societal Re-orientation - General	Purchase of 1 set of Sofa Chairs	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00

032600200100	Ondo State Law Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	200,000,000.00	0.00	970,950,000.00	0.00
02100123011000 - Societal Re-orientation - General	Construction of Generator House (Sales Point)	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62820600 - Akure South	0.00	3,420,000.00	0.00	3,000,000.00	0.00
02100125000900 - Societal Re-orientation - General	Construction of 2 Sales Point	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62841900 - State Wide	0.00	3,000,000.00	0.00	2,000,000.00	0.00
02100125001000 - Societal Re-orientation - General	Installation of Electronic Library	32030151 - SOFTWARE	70331 - LAW COURTS	62841900 - State Wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00
02100123011100 - Societal Re-orientation - General	Purchase and Installation of Generating set	32010305 - POWER GENERATING SE	70331 - LAW COURTS	62841900 - State Wide	0.00	9,580,000.00	0.00	15,000,000.00	0.00
02100123011300 - Societal Re-orientation - General	Purchase of 10 Nos Executive Tables	32010602 - TABLES	70331 - LAW COURTS	62841900 - State Wide	0.00	1,900,000.00	0.00	11,000,000.00	0.00
02100125001300 - Societal Re-orientation - General	Purchase of 13 Nos split Air-conditional 1.5	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62841900 - State Wide	0.00	4,260,000.00	0.00	6,000,000.00	0.00
02100125001900 - Societal Re-orientation - General	Purchase of 10 Nos Office Cabinet	32010603 - SAFES/ FILE CABINETS/	70331 - LAW COURTS	62841900 - State Wide	0.00	450,000.00	0.00	4,000,000.00	0.00
02100125002400 - Societal Re-orientation - General	Purchase of 12 Nos Office Radio Tape	32010605 - RADIO SETS	70331 - LAW COURTS	62841900 - State Wide	0.00	180,000.00	0.00	0.00	0.00
02100125001700 - Societal Re-orientation - General	Purchase of 12 Nos Refrigerator (Thermocool)	32010610 - REFRIDGERATORS	70331 - LAW COURTS	62841900 - State Wide	0.00	3,156,000.00	0.00	6,480,000.00	0.00
02100125001600 - Societal Re-orientation - General	Purchase of 12 Nos Stabilizers	32010551 - UPS/INVERTERS/STABIL	70331 - LAW COURTS	62841900 - State Wide	0.00	684,000.00	0.00	1,200,000.00	0.00
02100125002000 - Societal Re-orientation - General	Purchase of 12 Nos Standing fan	32010609 - FANS	70331 - LAW COURTS	62841900 - State Wide	0.00	1,350,000.00	0.00	5,000,000.00	0.00
02100125002300 - Societal Re-orientation - General	Purchase of 12 Nos Wall Clock	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62841900 - State Wide	0.00	60,000.00	0.00	0.00	0.00
02100125001200 - Societal Re-orientation - General	Purchase of 1 Nos Motorcycle	32010407 - MOTOR CYCLES	70331 - LAW COURTS	62841900 - State Wide	0.00	3,000,000.00	0.00	1,600,000.00	0.00
02100123011200 - Societal Re-orientation - General	Purchase of 10 Nos Executive Chairs	32010601 - CHAIRS	70331 - LAW COURTS	62841900 - State Wide	0.00	1,450,000.00	0.00	9,000,000.00	0.00
02100125001400 - Societal Re-orientation - General	Purchase of 8 Nos Flat Screen Television	32010604 - TELEVISION SETS	70331 - LAW COURTS	62841900 - State Wide	0.00	1,670,000.00	0.00	4,100,000.00	0.00
02100125001800 - Societal Re-orientation - General	Purchase of 10 Nos Hangers	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62841900 - State Wide	0.00	250,000.00	0.00	500,000.00	0.00
02100125001100 - Societal Re-orientation - General	Purchase Relevant Law Books, Journals and Textbooks	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62841900 - State Wide	0.00	12,000,000.00	0.00	5,000,000.00	0.00
02100122003100 - Societal Re-orientation - General	Renovation of Office Complex	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62841900 - State Wide	0.00	32,090,000.00	0.00	100,000,000.00	0.00
02100123010800 - Societal Re-orientation - General	Digital Compilation, Review, and Database Creation of Ondo State Laws (2007–2024)	32030109 - RESEARCH & DEVELOPM	70331 - LAW COURTS	62841900 - State Wide	0.00	100,000,000.00	0.00	200,000,000.00	0.00
02100125002100 - Societal Re-orientation - General	Purchase of 1 Nos Generator 5.K.V.A	32010305 - POWER GENERATING SE	70331 - LAW COURTS	62841900 - State Wide	0.00	1,500,000.00	0.00	6,500,000.00	0.00
02100126005700 - Societal Re-orientation - General	CCTV Installation at the Office Premises	32010305 - POWER GENERATING SE	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
02100126005600 - Societal Re-orientation - General	Digitalization of Law Commission Processes	32010305 - POWER GENERATING SE	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	50,320,000.00	0.00
02100126004900 - Societal Re-orientation - General	Purchase of 1 Hillux Vehicle,6 Toyota Cross and Refurbishment of 2 Toyota Corolla cars	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	497,000,000.00	0.00
02100126005800 - Societal Re-orientation - General	Purchase of 10 Nos of DSTV Installation	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	300,000.00	0.00
02100126005500 - Societal Re-orientation - General	Purchase of 10 Nos of HP Laptop Computers	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
02100126005400 - Societal Re-orientation - General	Purchase of 3 Nos of HP125a Printers	32010502 - PRINTERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	4,950,000.00	0.00
02100126005300 - Societal Re-orientation - General	Purchase of 3 Nos of Photocopying Machine	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00

032600700100	Citizen's Right Mediation Centre/Office of Public Defenders								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	10,000,000.00	0.00	10,000,000.00	0.00
02100123011500 - Societal Re-orientation - General	Partitioning of Office into 9 nos of Departmental Offices	32010101 - LAND & BUILDINGS - AD	70331 - LAW COURTS	62841900 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00
02100126003200 - Societal Re-orientation - General	Procurement of One HP Scanner	32010503 - SCANNERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	500,000.00	0.00
02100126003000 - Societal Re-orientation - General	Procurement of One HP Pro 400 Printer Black and White	32010502 - PRINTERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	800,000.00	0.00

02100126003100 - Societal Re-orientation - General	Procurement of one Sharp Photocopier AR 7024	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	1,100,000.00	0.00
02100124005100 - Societal Re-orientation - General	Purchase of 4 nos of Skyrun Split Air Conditioner	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62841900 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00
02100126002900 - Societal Re-orientation - General	Procurement of One HP Desktop Computers, Monitor + Keyboard Core i5 500gb 18"	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
02100126003400 - Societal Re-orientation - General	Refurbishment of 1 No. Toyota Corolla Vehicle	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	2,200,000.00	0.00
02100126003300 - Societal Re-orientation - General	Procurement of 4 Laptop Computers for E-Library Intel Core i9/i7 4gb Nevada RTX 30 Series RAM 16gb	32010501 - COMPUTERS	70331 - LAW COURTS	62841900 - State Wide	0.00	0.00	0.00	4,400,000.00	0.00

046300100100	Ministry of Regional Integration and Diasporas Affairs								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	80,000,000.00	3,000,000.00	360,000,000.00	0.00
02100124004700 - Societal Re-orientation - General	REGIONAL ENGAGEMENTS AND OTHER RELEVANT ACTIVITIES ON DAWN COMMISSION/SOUTHWEST REGIONAL INTEGRATION	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00
02100123011600 - Societal Re-orientation - General	Regional Integration and Diaspora Affairs on Knowledge/Cultural Transfer and Exchange Programme/Human Capital Development	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	5,000,000.00	0.00	152,600,000.00	0.00
02100124004800 - Societal Re-orientation - General	Mobilization for Construction of Diaspora Smart City at Akure	32010101 - LAND & BUILDINGS - AD	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	50,000,000.00	0.00
02100123012000 - Societal Re-orientation - General	Purchase of 1 conference table,16 office chairs for conference anti room @280,000 and Executive Chairs for DFA,Dir Diaspora, Dir Regional,CIA & Store Officer @400,000.	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	7,500,000.00	3,000,000.00	8,000,000.00	0.00
02100123011900 - Societal Re-orientation - General	Purchase of Public Address system, Projector and other Electronics	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	2,500,000.00	0.00	4,000,000.00	0.00
02100123011700 - Societal Re-orientation - General	Purchase of HP Laptops for Hon Com@#800,000,P.S@#700,000,4Dir@#600,000,and 3 other officials @#500,000	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00
02100123012200 - Societal Re-orientation - General	Purchase of Project Vehicles: 1 No Toyota Hilux	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62841900 - State Wide	0.00	53,000,000.00	0.00	85,000,000.00	0.00
02100123012300 - Societal Re-orientation - General	Renovation of Office Complex/ Partitioning of section and Development of Ministry Website	32010101 - LAND & BUILDINGS - AD	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	12,000,000.00	0.00	10,000,000.00	0.00
02100126007100 - Societal Re-orientation - General	Purchase of 5 Nos of LaserJet Printers	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	2,200,000.00	0.00
02100126007000 - Societal Re-orientation - General	Purchase of 16 Nos of Office Chairs for Conference anti room and Executive Chairs for DFA,Dir Diaspora, Dir Regional,CIA & Store Officer	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	12,000,000.00	0.00
02100126007200 - Societal Re-orientation - General	Purchase of 2 nos of Television Set	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	1,200,000.00	0.00

051300100100	Ministry of Youth and Sports Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					6,707,250.00	311,000,000.00	161,300,000.00	650,000,000.00	0.00
08100126000500 - Youth - General	Completion of Ile-Oluji Stadium	32010153 - LAND & BUILDINGS - SPORTS EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South	0.00	0.00	0.00	45,000,000.00	0.00
08100124001700 - Youth - General	Creation of Three (3) Zonal Offices in the 3 Senatorial District for Youth and Sports	32010101 - LAND & BUILDINGS - AD	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	6,000,000.00	0.00	30,000,000.00	0.00
08100126000400 - Youth - General	Creation and Maintenance of the Ministry's Website, Purchase and Installation of Solar Inverter for the Ministry	32030151 - SOFTWARE	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	5,000,000.00	0.00	17,000,000.00	0.00
08100124001300 - Youth - General	Establishment of Aquatic Sports Facilities in Riverine Area	32010153 - LAND & BUILDINGS - SPORTS EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	26,000,000.00	0.00	30,000,000.00	0.00
08100124001500 - Youth - General	Creation of Database for Youths in the State	32030151 - SOFTWARE	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00
08100123002000 - Youth - General	Human Capital Development: Youth Empowerment, Creative Initiative, Village Square and Entrepreneurship	32030109 - RESEARCH & DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	4,000,000.00	50,000,000.00	5,100,000.00	120,000,000.00	0.00
08100124001900 - Youth - General	Mapping and Construction of Jetties in the Riverine areas	32010202 - ROADS & BRIDGES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
08100124002300 - Youth - General	Preliminary Works / Routine Clearing and Construction of New Stadium	32010153 - LAND & BUILDINGS - SPORTS EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South	0.00	20,000,000.00	0.00	150,000,000.00	0.00
08100122000100 - Youth - General	Purchase of 20 Nos HP Laptops and 5 Nos HP Desktop Computers	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	30,000,000.00	0.00
08100124002100 - Youth - General	Purchase of 25 Nos Office Executive Chairs	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	935,250.00	5,000,000.00	0.00	20,000,000.00	0.00
08100123000400 - Youth - General	Purchase of 50 Nos Sport Kits and Equipment	32010908 - SPORTS EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00
08100123000100 - Youth - General	Purchase of 60 Units Day & Night Window Blinds for Offices	32010612 - WINDOW BLINDS	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
08100124002000 - Youth - General	Purchase of Conference Round Table	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	28,000,000.00	0.00
08100124001100 - Youth - General	Purchase of Three (3) Boxers Motorcycles	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	3,800,000.00	0.00	5,000,000.00	0.00
08100122000200 - Youth - General	Purchase of Multimedial Equipement: 1 Nos of Public Address System and 1 Nos of Projector	32010909 - MEDIA EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	5,000,000.00	0.00	13,000,000.00	0.00

08100124001200 - Youth - General	Purchase of One (1) Toyota Hilux Vehicle and One 18-Seater Toyota HiAce Bus	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	1,772,000.00	186,200,000.00	156,200,000.00	0.00	0.00
08100124002200 - Youth - General	Purchase of Ten (10) OX Standing Fans	32010609 - FANS	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	1,000,000.00	0.00	2,000,000.00	0.00
08100123000200 - Youth - General	Refurbishment of Motor Vehicles: 2 Toyota Coaster Buses, 2 Toyota Corolla	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	25,000,000.00	0.00
08100124001800 - Youth - General	Rehabilitation of Swimming Dam at Oke - Agbe Akoko	32010153 - LAND & BUILDINGS - SP	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
08100124001600 - Youth - General	Renovation of Offices/Door Fittings/Partitioning and Demarcations	32010101 - LAND & BUILDINGS - AD	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South	0.00	3,000,000.00	0.00	20,000,000.00	0.00
08100123001900 - Youth - General	Upgrade of Sporting Facilities across the State for Community Sport Development	32010153 - LAND & BUILDINGS - SP	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00

051300200100	Ondo State Sports Council								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					264,263,137.69	650,000,000.00	405,553,000.00	500,000,000.00	0.00
08100123001500 - Youth - General	Procurement of Sports Equipments (4 Nos Goal Posts, 10 Nos of Badminton, etc) for National and State Sport festival	32010908 - SPORTS EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00
08100123001400 - Youth - General	Procurement Sports Equipments (10 Football Goal Posts, 10 Nos Table Tennis Court, 20 Nos Badminton, etc) for 32 Sports Association	32010908 - SPORTS EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00
08100122000500 - Youth - General	Purchase of 20 Nos. Executive Tables	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	56,000,000.00	0.00
08100123001800 - Youth - General	Purchase of 25 Nos Executive Chairs	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00
08100123001200 - Youth - General	Purchase of 5 Nos Offices Equipment: AR-SHARP Photocopy machines	32010505 - PHOTOCOPIERS	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	18,000,000.00	0.00
08100123001700 - Youth - General	Refurbishment of Motor Vehicles: 4 Nos.Toyota Hilux Vans	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	44,000,000.00	0.00	0.00	0.00
08100123001600 - Youth - General	Renovation of Akure Stadium	32010153 - LAND & BUILDINGS - SP	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South	264,263,137.69	500,000,000.00	405,553,000.00	200,000,000.00	0.00
08100125000100 - Youth - General	Renovation of Building and other facilities in Ondo State Sports Council Hqtrs	32010101 - LAND & BUILDINGS - AD	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South	0.00	0.00	0.00	100,000,000.00	0.00
08100123001300 - Youth - General	Renovation of Swimming Pool and Engine Room	32010153 - LAND & BUILDINGS - SP	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South	0.00	6,000,000.00	0.00	6,000,000.00	0.00

051300300100	Ondo State Football Development Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					5,052,331.25	69,750,000.00	0.00	233,000,000.00	0.00
08100124000800 - Youth - General	Flooring/Interlocking of SSFC Hostel (phase 1)	32010153 - LAND & BUILDINGS - SP	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	6,000,000.00	0.00	6,000,000.00	0.00
08100123000700 - Youth - General	Human Capital Development: Capacity building e.g Clinics for Coaches, Technical Crew Staff etc	32030109 - RESEARCH & DEVELOPM	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	2,684,375.00	10,000,000.00	0.00	7,000,000.00	0.00
08100123000800 - Youth - General	Provision of Internet connectivity and Website Design for the Agency	32030151 - SOFTWARE	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
08100125000300 - Youth - General	Provision of Solar Power for the Offices at Ondo State Football Development Agency.	32010216 - SOLAR POWER/SOLAR P	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
08100120000300 - Youth - General	COMPLETION OF UNCOMPLETED 17 ROOMS SUNSHINE STARS FOOTBALL CLUB (SSFC) HOSTEL AT THE AGENCY	32010153 - LAND & BUILDINGS - SP	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	40,000,000.00	0.00
08100125000500 - Youth - General	Construction of 200 seaters pavilion Football pitch of Ondo State Football Agency	32010153 - LAND & BUILDINGS - SP	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	2,367,956.25	36,750,000.00	0.00	0.00	0.00
08100126000200 - Youth - General	CONSTRUCTION OF A TEN (10) BEDROOM SUNSHINE QUEENS FOOTBALL CLUB (SQFC) HOSTEL	32010153 - LAND & BUILDINGS - SP	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	40,000,000.00	0.00
08100126000100 - Youth - General	CONSTRUCTION OF SITTING TERRACE/PAVILION ON THE SSFC TRAINING PITCH AT THE AGENCY	32010153 - LAND & BUILDINGS - SP	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	70,000,000.00	0.00
08100123001000 - Youth - General	Refurbishment of motor vehicles :(panel beat, painting and upholstery of vehicles) Phase 2	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
08100123000900 - Youth - General	Renovation of hostel (Conversion of louvers window to aluminium)	32010102 - LAND & BUILDINGS - RE	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South	0.00	0.00	0.00	12,000,000.00	0.00
08100123001100 - Youth - General	Renovation/Furniture/painting of office in ondo state football Development Agency (phase II)	32010153 - LAND & BUILDINGS - SP	70811 - RECREATIONAL AND SPORTING SERVICES	62820600 - Akure South	0.00	10,000,000.00	0.00	8,000,000.00	0.00
08100122000400 - Youth - General	Repair of damaged portion of perimeter fence of the ODSFA	32010101 - LAND & BUILDINGS - AD	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	3,000,000.00	0.00	5,000,000.00	0.00
08100124000900 - Youth - General	Upgrading & Equipping of Agency's Clinic (phase 2)	32010101 - LAND & BUILDINGS - AD	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	2,000,000.00	0.00	3,000,000.00	0.00
08100126000500 - Youth - General	Purchase of two (2) Nos of Bus Engines: Engine for 1 Diesel Bus & Engine for 1 Petrol Bus	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00

051400100100	Ministry of Women Affairs and Social Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					41,464,500.00	2,770,387,500.00	450,000,000.00	5,227,000,000.00	0.00
23040122000100 - Child Protection Services	Completion/Renovation of Correctional Centre/Motherless Children Home, Akure	32010101 - LAND & BUILDINGS - AD	71041 - FAMILY AND CHILDREN	62820600 - Akure South	0.00	0.00	0.00	29,000,000.00	0.00
07100123000500 - Gender - General	Establishment of Statistical Databank	32030109 - RESEARCH & DEVELOPM	71041 - FAMILY AND CHILDREN	62841900 - State Wide	8,500,000.00	0.00	0.00	3,000,000.00	0.00
23010223000400 - Social protection coordination and mechanisms	Capacity Building/Specialised Training for Focal Officers on Women and Children Protection	32010101 - LAND & BUILDINGS - AD	71041 - FAMILY AND CHILDREN	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00

23040123000200 - Child Protection Services	Creation of Children Parliament Centre at the Hqtrs	32010101 - LAND & BUILDINGS - AD	71041 - FAMILY AND CHILDREN	62841900 - State Wide	1,000,000.00	0.00	0.00	5,000,000.00	0.00
23030123000700 - Women's Economic Empowerment	Nigerian for Women Projects (NWP) (Renovation/Creation of NWP Offices, etc across the State) World Bank Assisted Project (Co-Sponsored)	32010101 - LAND & BUILDINGS - AD	71041 - FAMILY AND CHILDREN	62841900 - State Wide	0.00	2,440,387,500.00	450,000,000.00	5,000,000,000.00	0.00
23030123000600 - Women's Economic Empowerment	Procurement of 100 Nos Machines, Tools, Equipment etc for Women Empowerment	32010905 - WORKSHOP EQUIPMEN	71041 - FAMILY AND CHILDREN	62841900 - State Wide	30,985,000.00	30,000,000.00	0.00	50,000,000.00	0.00
23010223000800 - Social protection coordination and mechanisms	Procurement of 10 Nos Boxer Motorcycles for Zonal Offices and the Headquarters	32010407 - MOTOR CYCLES	71041 - FAMILY AND CHILDREN	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
23040123000300 - Child Protection Services	Purchase of 200 Nos Uniform, Sandals, 100 Nos Furniture & Bedding etc for Inmate of Remand Home and Children Home	32010602 - TABLES	71041 - FAMILY AND CHILDREN	62841900 - State Wide	979,500.00	0.00	0.00	7,000,000.00	0.00
23100123000100 - Social Protection Not Elsewhere Classified	Renovation of Babafunke Ajasin Hall at Igbatoro rd/Procurement of office equipments, Furnitures and Fittings	32010101 - LAND & BUILDINGS - AD	71041 - FAMILY AND CHILDREN	62820600 - Akure South	0.00	50,000,000.00	0.00	5,000,000.00	0.00
23040124000300 - Child Protection Services	Renovation of Daycare/Creche and Procurement of Toys babyCot Walkers, Beddings etc	32010101 - LAND & BUILDINGS - AD	71041 - FAMILY AND CHILDREN	62820600 - Akure South	0.00	0.00	0.00	5,000,000.00	0.00
23030126000100 - Women's Economic Empowerment	Establishment of ODATIWA Women Ventures & Entrepreneurial Centre at Alagbaka, Akure	32010154 - LAND & BUILDINGS - MA	71041 - FAMILY AND CHILDREN	62820600 - Akure South	0.00	0.00	0.00	80,000,000.00	0.00
23100122000200 - Social Protection Not Elsewhere Classified	Renovation of Offices at the Headquarters/ Procurement of Office equipment, Furnitures and Fittings	32010101 - LAND & BUILDINGS - AD	71041 - FAMILY AND CHILDREN	62841900 - State Wide	0.00	250,000,000.00	0.00	20,000,000.00	0.00
23100123001000 - Social Protection Not Elsewhere Classified	Renovation of Zonal Offices across the State/Procurement of Equipment	32010101 - LAND & BUILDINGS - AD	71041 - FAMILY AND CHILDREN	62841900 - State Wide	0.00	0.00	0.00	8,000,000.00	0.00

051400100400	At Risk Children Care Centre								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	0.00	0.00	20,000,000.00	0.00
23040123001100 - Child Protection Services	Contruction of Shelter, Provision of educational materials, etc for At Risk Children	32010101 - LAND & BUILDINGS - AD	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00

051400200100	Agency for the Welfare of the Physically Challenged Persons								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					4,591,437.05	20,000,000.00	0.00	350,000,000.00	0.00
23060322003600 - Disability Insurance and Disability Benefit	Empowerment and Educational support for (200 Nos) Persons with Disabilities (PWDs)	32010936 - EDUCATIONAL MATERIALS	71012 - DISABILITY	62841900 - State Wide	500,000.00	10,000,000.00	0.00	21,400,000.00	0.00
23060324007500 - Disability Insurance and Disability Benefit	Procurement of 1 No. Coaster Toyota Bus	32010405 - MOTOR VEHICLES	71012 - DISABILITY	62841900 - State Wide	0.00	0.00	0.00	250,000,000.00	0.00
23060324002500 - Disability Insurance and Disability Benefit	Purchase of 1 No Generator	32010305 - POWER GENERATING SETS	71012 - DISABILITY	62841900 - State Wide	919,125.00	0.00	0.00	2,000,000.00	0.00
23060326000300 - Disability Insurance and Disability Benefit	Purchase of 6 Nos of Water Dispensers	32010510 - WATER DISPENSER	71012 - DISABILITY	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
23060324002600 - Disability Insurance and Disability Benefit	Purchase of 3 Nos Printers	32010502 - PRINTERS	71012 - DISABILITY	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
23060326000200 - Disability Insurance and Disability Benefit	Purchase of 3 Nos of Television Sets	32010604 - TELEVISION SETS	71012 - DISABILITY	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
23060324002400 - Disability Insurance and Disability Benefit	Purchase of 3 Nos medium size fridge	32010610 - REFRIDGERATORS	71012 - DISABILITY	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
23060324002300 - Disability Insurance and Disability Benefit	Purchase of 6 Nos 1.5HP Airconditioner	32010606 - AIR CONDITIONER	71012 - DISABILITY	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
23060326000100 - Disability Insurance and Disability Benefit	Purchase of 4 Nos of Stabilizers	32010551 - UPS/INVERTERS/STABILIZERS	71012 - DISABILITY	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
23060324002100 - Disability Insurance and Disability Benefit	Purchase of 5 Nos Office Cabinet	32010603 - SAFES/ FILE CABINETS/ OFFICE CHAIRS	71012 - DISABILITY	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
23060324002200 - Disability Insurance and Disability Benefit	Purchase of 2 Nos Standing Fan	32010609 - FANS	71012 - DISABILITY	62841900 - State Wide	0.00	0.00	0.00	100,000.00	0.00
23060322003800 - Disability Insurance and Disability Benefit	Purchase of 10 Nos Office Chairs	32010602 - TABLES	71012 - DISABILITY	62841900 - State Wide	0.00	0.00	0.00	1,500,000.00	0.00
23060322003500 - Disability Insurance and Disability Benefit	Renovation of Hqtrs Office Building	32010101 - LAND & BUILDINGS - AD	71012 - DISABILITY	62820600 - Akure South	0.00	5,000,000.00	0.00	10,000,000.00	0.00
23060322003700 - Disability Insurance and Disability Benefit	Repair of Motor vehicle: 1 Nos Toyota Corolla, 1 Nos Toyota Alensis and 2 Nos Hilux	32010405 - MOTOR VEHICLES	71012 - DISABILITY	62841900 - State Wide	2,981,312.05	0.00	0.00	5,000,000.00	0.00
23060322003900 - Disability Insurance and Disability Benefit	Supportive Aids and Equipment (10 Nos of Wheel Chairs, 30 nos Calipers, 50 Nos of Cane Guide etc) for Persons with Disabilities	32010904 - LABORATORY/MEDICAL	71012 - DISABILITY	62841900 - State Wide	191,000.00	5,000,000.00	0.00	50,000,000.00	0.00

051400300100	Ondo State Agency Against Gender Based Violence (OSAA-GBV)								

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	21,946,000.00	0.00	180,000,000.00	0.00
23030424000100 - Social Norms and Behaviour Change	Construction of Perimeter Fence of GBV Survivors' Centre at Eleyowo, Akure	32010102 - LAND & BUILDINGS - RE	71091 - SOCIAL PROTECTION N.E.C.	62820500 - Akure North	0.00	0.00	0.00	25,000,000.00	0.00
23030423003400 - Social Norms and Behaviour Change	Upgrade of 5.4KVA to 7.5KVA Solar Power	32010305 - POWER GENERATING SE	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	5,230,000.00	0.00	5,000,000.00	0.00
23030423003600 - Social Norms and Behaviour Change	Procurement of 1 No Video Camera	32010554 - CAMERAS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	1,179,000.00	0.00	0.00	0.00
23030423003500 - Social Norms and Behaviour Change	Purchase and Installation of CCTV in the Office	32010206 - SECURITY INSTALLATION	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	928,000.00	0.00	2,000,000.00	0.00
23030423003200 - Social Norms and Behaviour Change	Purchase of Window Blinds for offices	32010612 - WINDOW BLINDS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	1,000,000.00	0.00	3,000,000.00	0.00
23030423004000 - Social Norms and Behaviour Change	Purchase of 1 No 18 seater Toyota Hiace Bus	32010405 - MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	80,900,000.00	0.00
23030423001900 - Social Norms and Behaviour Change	Purchase of 2 Nos. of Office Chairs/Executive Chairs and 8 Nos. of Conference Chairs	32010601 - CHAIRS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	1,000,000.00	0.00	3,500,000.00	0.00
23030423001800 - Social Norms and Behaviour Change	Purchase of 2 Nos of Office Tables/Executive Tables	32010602 - TABLES	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	2,430,000.00	0.00	2,000,000.00	0.00
23030423002900 - Social Norms and Behaviour Change	Purchase of 2 Nos HP Scanner	32010503 - SCANNERS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
23030423002600 - Social Norms and Behaviour Change	Purchase of 2 Nos of Flat Screen 32" Television Sets	32010604 - TELEVISION SETS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	578,000.00	0.00	750,000.00	0.00
23030423002300 - Social Norms and Behaviour Change	Purchase of 2 Nos Refrigerators	32010610 - REFRIDGERATORS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	680,000.00	0.00	0.00	0.00
23030423002700 - Social Norms and Behaviour Change	Purchase of 3 No UPS	32010551 - UPS/INVERTERS/STABIL	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	518,000.00	0.00	350,000.00	0.00
23030423002100 - Social Norms and Behaviour Change	Purchase of 1 No Conference Tables	32010602 - TABLES	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	1,500,000.00	0.00	1,500,000.00	0.00
23030423003100 - Social Norms and Behaviour Change	Purchase of 3 Nos Dstv Decoder and Installation	32010553 - NETWORKING DEVICES/	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	478,000.00	0.00	0.00	0.00
23030423002000 - Social Norms and Behaviour Change	Purchase of 2 Nos Office Cabinets	32010603 - SAFES/ FILE CABINETS/ C	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	929,000.00	0.00	1,500,000.00	0.00
23030423002400 - Social Norms and Behaviour Change	Purchase of 1 No of AR-Sharp Photocopier	32010505 - PHOTOCOPIERS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
23030423001700 - Social Norms and Behaviour Change	Purchase of 1 Nos of Projector: Epson EB-2255U WUXGA 5000lm Beam Projector	32010508 - PROJECTORS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	2,500,000.00	0.00
23030423002200 - Social Norms and Behaviour Change	Purchase of 4 Nos of Solar power Standing Fans	32010609 - FANS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	400,000.00	0.00	0.00	0.00
23030423001300 - Social Norms and Behaviour Change	Purchase of 5 Nos Laptops and Desktop computers	32010501 - COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	5,500,000.00	0.00
23030423001200 - Social Norms and Behaviour Change	Purchase of 5 Nos of Haer Thermocool 1.5HP Air Conditioners	32010606 - AIR CONDITIONER	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00
23030423003000 - Social Norms and Behaviour Change	Purchase of 2 Nos of Shredding Machine	32010507 - SHREDDING MACHINES	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	146,000.00	0.00	1,000,000.00	0.00
23030423003300 - Social Norms and Behaviour Change	Purchase of 9 Nos Wifi Internet Modem	32010553 - NETWORKING DEVICES/	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	515,000.00	0.00	0.00	0.00
23030423002500 - Social Norms and Behaviour Change	Purchase of Digital Photographic Camera	32010554 - CAMERAS	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	1,000,000.00	0.00	0.00	0.00
23030423002800 - Social Norms and Behaviour Change	Purchase of External Storage Device (Flash drives,external hard disk, memory cards and Compact disks)	32010552 - COMPUTER STORAGE DE	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	500,000.00	0.00	0.00	0.00
23030423001600 - Social Norms and Behaviour Change	Renovation of Building (Sexual Assault Referral Centre)	32010101 - LAND & BUILDINGS - AD	71091 - SOCIAL PROTECTION N.E.C.	62820600 - Akure South	0.00	0.00	0.00	10,000,000.00	0.00
23030423001500 - Social Norms and Behaviour Change	Renovation of Building/temporary Shelter for Victims of Gender Based Violence	32010102 - LAND & BUILDINGS - RE	71091 - SOCIAL PROTECTION N.E.C.	62820600 - Akure South	0.00	0.00	0.00	29,000,000.00	0.00
23030423001400 - Social Norms and Behaviour Change	Website Building and Database Creation	32010553 - NETWORKING DEVICES/	71091 - SOCIAL PROTECTION N.E.C.	62841900 - State Wide	0.00	935,000.00	0.00	2,500,000.00	0.00

051700100100	Ministry of Education, Science and Technology								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					869,355,000.00	6,355,000,000.00	3,948,142,031.44	5,594,200,000.00	3,000,000.00
05010122000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Agric in Junior School Programme (i) Poultry in 10 Schools (ii) Fishery in 10 Schools (iii) Cash Crop Farming in 20 Schools (iv) Monitoring of agric Programmes in School	32010903 - BIOLOGICAL ASSETS	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
05010125001300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Agric in School Programme (i) Poultry in 10 Schools (ii)Fishery in 10 Schools (iii) Cash Crop Farming in 20 Schools (iv)Monitoring of agric Programmes in School(Senior Secondary)	32010903 - BIOLOGICAL ASSETS	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	960,000.00	0.00

05020425000200 - School-based health	NUT.2.SBPs.Creation of Food and Nutrition Centres for Pupils across the State (Senior Secondary)	32010936 - EDUCATIONAL MATERIALS	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	600,000.00	600,000.00
05020423000100 - School-based health	NUT.2.SBPs.Establishment of Food and Nutrition Centres in Schools for 50 Nos. Junior Secondary Pupils across the State	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	2,400,000.00	2,400,000.00
05060223000100 - Research and development	Establishment of Joint SS II Promotion Examination (Senior Secondary Schools) Coordination Centre	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	215,000,000.00	0.00	0.00	0.00
05010122000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Establishment of WAEC SSS Certificate Examination Centre (WAEC & NECO) and Others for WAEC SSS Certificate Examination and Re-accreditation of Public Senior Secondary Schools by NECO.	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62841900 - State Wide	400,355,000.00	640,000,000.00	633,918,000.00	0.00	0.00
05060225000200 - Research and development	Establishment of Maths Resource and Training Centres for Senior Secondary Schools (Joint Project with National Mathematical Centre Abuja)	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62841900 - State Wide	155,000,000.00	0.00	0.00	3,000,000.00	0.00
05040323000100 - Teaching and non-teaching staff capacity building	Establishment of Maths Resource and Training Centres for Junior Secondary Schools (Joint Project with National Mathematical Centre Abuja)	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
05040623000100 - School examination and MLA	Establishment of Monitoring Centre for Continious Assessment in Junior Secondary Schools for State Examination	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
05040625000100 - School examination and MLA	Establishment of Centre for the Monitoring of Continious Assessment in Secondary Schools for State Examination(Senior Secondary)	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
05020423000200 - School-based health	Establishment of School Monitoring and Sensitization Centres for Drug Abuse Prevention - NDLEA Programmes	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	320,000.00	0.00
05020423000100 - School-based health	Establishment of School Health Monitoring and Sensitization Centres for HIV/AIDS Prevention- JSS classes	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
05020425000300 - School-based health	Establishment of School Monitoring and Sensitization Centres for Drug Abuse Prevention - NDLEA Programmes- Senior Secondary	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	480,000.00	0.00
05020425000100 - School-based health	Creation of School Health Monitoring and Sensitization Centres for HIV/AIDS Prevention (Senior Secondary)	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	360,000.00	0.00
05030124000100 - Inclusive Education	Implementation of Multi Skill Teenpreneurship Program (MSTP) (Junior Secondary School) for year 2, 2024 Session: Provision/Distribution of Educational Tools for Students	32010936 - EDUCATIONAL MATERIALS	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	25,000,000.00	0.00
05030125000100 - Inclusive Education	Implementation of Multi Skill Teenpreneurship Program (MSTP) for year 2, 2024 Session : Provision/Distribution of Educational Tools for Students (Senior Secondary)	32010936 - EDUCATIONAL MATERIALS	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
05060123000100 - ICT equipment, software and expertise	Procurement five (5) computer sets for the Commissioner's office and Upgrading of Existing Computers sets in PR&S Dept (EMIS)	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	7,534,000.00	0.00
05040225000500 - Instructional and learning materials	Procurement of Library Resource Materials/Production of Unified Scheme of Work(Senior Secondary)	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	1,600,000.00	0.00
05040223000100 - Instructional and learning materials	Provision of 30,000 Science/Other TextBooks for School Libraries and Provision of other Education Tools/Materials in Selected Junior Secondary Schools Across the State	32010936 - EDUCATIONAL MATERIALS	70981 - EDUCATION N.E.C	62841900 - State Wide	4,000,000.00	0.00	0.00	80,000.00	0.00
05040223000200 - Instructional and learning materials	Provision of 30,000 Science/Other TextBooks for Secondary Schools Libraries across the State and Provision of other Education Tools/Materials.	32010936 - EDUCATIONAL MATERIALS	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	9,600,000.00	0.00
05040225000300 - Instructional and learning materials	Provision of Educational Tools/Materials: Learning Software, etc for 50 Nos Senior Secondary Schools across the State	32010936 - EDUCATIONAL MATERIALS	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	14,400,000.00	0.00
05050323000200 - Libraries and laboratories	Provision of Science Laboratory (Burret, Puppet, etc) & other Technological Equipment for 20 Nos Junior Secondary Schools	32010936 - EDUCATIONAL MATERIALS	70981 - EDUCATION N.E.C	62841900 - State Wide	10,000,000.00	0.00	0.00	4,000,000.00	0.00
05050325000100 - Libraries and laboratories	Provision of Science Laboratory (Burret, Puppet, etc) & other Technological Equipment for 40 Nos. of Senior Secondary Schools	32010936 - EDUCATIONAL MATERIALS	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	9,600,000.00	0.00
05010123000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 10 executive Office Tables for Senior Officers in the Ministry.	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
05100123000100 - Education Not Elsewhere Classified	Purchase of 5 Nos Executive Office Chairs for Senior Officers in the Ministry.	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	1,600,000.00	0.00
05100122000300 - Education Not Elsewhere Classified	Purchase of 1 Optical Mark Reader Scanner EPSON DS70000 and 1 Nos of Kryocera, and 1 Nos of Sticker Printer	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	35,000,000.00	0.00
05100123000100 - Education Not Elsewhere Classified	Renovation of Offices at the Headquarters	32010101 - LAND & BUILDINGS - AD	70981 - EDUCATION N.E.C	62820600 - Akure South	0.00	0.00	0.00	4,000,000.00	0.00

05050122000100 - Schools' infrastructure construction and rehabilitation	Renovation of 215 Nos. Public Junior Secondary Schools across the State (Junior)	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62841900 - State Wide	300,000,000.00	1,000,000,000.00	706,587,372.00	2,083,333,000.00	0.00
05050125000200 - Schools' infrastructure construction and rehabilitation	Renovation of 210 Nos. Public Secondary Schools Across the State (Senior Secondary)	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	3,500,000,000.00	2,607,636,659.44	2,083,333,000.00	0.00
05050125000800 - Schools' infrastructure construction and rehabilitation	Renovation of Railings and Verandas	32010101 - LAND & BUILDINGS - AD	70981 - EDUCATION N.E.C	62820600 - Akure South	0.00	0.00	0.00	2,000,000.00	0.00
05100122000100 - Education Not Elsewhere Classified	Renovation of Zonal Education Offices across the State	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	40,000,000.00	0.00
05100125000100 - Education Not Elsewhere Classified	Renovation of Area Education Offices across the State	32010151 - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	28,000,000.00	0.00
05040224000200 - Instructional and learning materials	Provision of Educational Software Platforms: Deployment of State Innovative and Integrated Educational Digitization Solution Project (Phase 1) in PPP with DYP Limited and Teesaa Educational Platform	32030151 - SOFTWARE	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	1,000,000,000.00	0.00	722,000,000.00	0.00
05100123000500 - Education Not Elsewhere Classified	Supply and Installation of Solar power in Hqtrs	32010216 - SOLAR POWER/SOLAR P	70981 - EDUCATION N.E.C	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
05040224000300 - Instructional and learning materials	State innovative and Integrated Educational Digitization Solution Project (Phase 1), (DYP) Limited, Teesaa, Teaching and Learning of Artificial Intelligence in Basic Schools in Ondo State	32030109 - RESEARCH & DEVELOPM	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	448,000,000.00	0.00

051700200100	State Universal Basic Education Board (SUBEB) Headquarters								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					3,507,340,607.20	12,084,642,584.46	7,352,302,471.43	7,989,286,000.00	0.00
05100124002200 - Education Not Elsewhere Classified	Purchase of 40 Nos Executive office chairs	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	5,000,000.00	0.00	10,000,000.00	0.00
05030124002300 - Inclusive Education	Purchase of Instructional Materials for 2000 Nos of Out of School Children across the State	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00
05030124002400 - Inclusive Education	Provision of 500 Nos. Tables for Open Schooling Program at the centers	32010602 - TABLES	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00
05030124002500 - Inclusive Education	Purchase of 25 Computers and other ICT Learning Materials for Open Schooling Program	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
05010324002600 - Education sector coordination mechanisms	Purchase of 6 Nos. Hilux for Office @ 50M each	32010405 - MOTOR VEHICLES	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	0.00	0.00
05010324004100 - Education sector coordination mechanisms	Procurement of 3 Nos. GS4 SUV Vehicles	32010405 - MOTOR VEHICLES	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	0.00	0.00
05060125002500 - ICT equipment, software and expertise	Procurement of 25 computers and Information Technology Materials for 32 Nos. of Integrated Quranic and Tsangaya Education (IQTE) Centres across Ondo State	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
05010425000300 - Integrated supportive supervision	Monitoring of all SUBEB/UBEC Sponsored Capital Projects Across the State	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	160,000,000.00	18,000,000.00	0.00	0.00
05020323000200 - School feeding	Establishment of Food and Nutrition Centres in 20 Nos. Schools for Senior Secondary Students across the State (State Policy)	32030109 - RESEARCH & DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	2,000,000.00	0.00	5,000,000.00	0.00
05040123000100 - All levels of education quality assurance	Capacity Building for Officers and Educational Managers on Quality Education Assurance at Basic Education level	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	62841900 - State Wide	2,866,000.00	15,000,000.00	0.00	25,000,000.00	0.00
05040125000100 - All levels of education quality assurance	Provision of Agricultural Education at Abadara Community primary school, Abadara, All Saint P/S Ikare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62810100 - Akoko North	0.00	42,416,462.85	0.00	0.00	0.00
05040125000200 - All levels of education quality assurance	Provision of Agricultural Education at Ansar-Ud-Deen Primary School, Ajowa-Akoko, Ansar-Ud-Deen Primary School, Ogbagi Akoko and Ansar-Ud-Deen Primary School, Oyin and others in Akoko N/W LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62810200 - Akoko North	0.00	44,904,984.59	0.00	0.00	0.00
05040125000300 - All levels of education quality assurance	Provision of Agricultural Education at A.U.D Primary School Ibaka/Ilafe Quarters, African Church/CAC United Primary School, Akungba and Community Primary School, Supare Akoko and others in Akoko S/W LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62810300 - Akoko South	0.00	44,995,683.97	0.00	0.00	0.00
05040125000400 - All levels of education quality assurance	Provision of Agricultural Education at Alao Ademua Memorial Model Primary School, Isua, C.A.C./Muslim United Primary School, Community Demonstration Primary School and Community Primary School, Epinmi and others in Akoko S/E LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62810100 - Akoko North	0.00	37,981,680.24	0.00	0.00	0.00

05040125000500 - All levels of education quality assurance	Provision of Agricultural Education at St. Mary Anglican Demonstration Primary School, St. Paul's Anglican Primary School and St. Saviour's C/S Primary School, Owo and others in Owo LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62811800 - Owo	0.00	50,441,887.69	0.00	0.00	0.00
05040125000600 - All levels of education quality assurance	Provision of Agricultural Education at A.U.D.Primary School, Idoani, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Ilogun and others in OSE LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62811700 - Ose	0.00	44,739,444.22	0.00	0.00	0.00
05040125000700 - All levels of education quality assurance	Provision of Agricultural Education at Army Primary School Annex II, Akure Ayedun Comm Pry School, Canaan-Land Comm Pry Schl, Ijoka and Christs Anglican School Federal Housing Estate Shagari, Akure and others	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62820600 - Akure South	0.00	44,316,305.66	0.00	0.00	0.00
05040125000800 - All levels of education quality assurance	Provision of Agricultural Education at Christ's Anglican School, Ajagboto, Community Primary School, Aro Igbara Oke, Community Primary School, Erigi Isarun, Community Primary School, Ero and others in Ifedore LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62821000 - Ifedore	0.00	41,810,163.16	0.00	0.00	0.00
05040125000900 - All levels of education quality assurance	Provision of Agricultural Education at All Saint's Primary School, Owobamibo I Idanre, Baptist Primary School, Idanre, Baptist Primary School, Igbolowowa, Baptist Primary School, Omilaje Idanre and others in Idanre LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62820900 - Idanre	0.00	38,928,099.65	0.00	0.00	0.00
05040125001000 - All levels of education quality assurance	Provision of Agricultural Education at Community Primary School, Basola Olorunsogo, Community Primary School, Olorunsefunmi, Community Primary School, Kajola and others in Ondo East LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62821500 - Ondo East	0.00	38,928,099.27	0.00	0.00	0.00
05040125001100 - All levels of education quality assurance	Provision of Agricultural Education at Ogo Olorun Primary School, Ondo, Olasunmi Motallatu Primary School, Ondo, Orimolade Community Primary School, Litaye and others in Ondo West LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62821600 - Ondo West	0.00	44,316,305.66	0.00	0.00	0.00
05040125001200 - All levels of education quality assurance	Provision of Agricultural Education at Community Primary School, Tedibomi, Dayo Jegele Primary School, Orojuda, Ebenezer African Church Primary School, Itaogbolu and others in Akure North LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62820500 - Akure North	0.00	40,181,170.53	0.00	0.00	0.00
05040125001300 - All levels of education quality assurance	Provision of Agricultural Education at Baptist Day Primary School, Atijere, Christ Anglican School, Aboto, Christ First African Church Primary School, Odo Nla, Chuch Of Christ Primary School, Ori Oke Harama and others in Ilaje LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62830800 - Ilaje	0.00	42,807,357.26	0.00	0.00	0.00
05040125001400 - All levels of education quality assurance	Provision of Agricultural Education at Beulah Baptist Primary School, Ore, Cherubim and Seraphin Community Primary School, Cherubim, Christ Anglican Primary School, Onitea and others in Odigbo LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62831300 - Odigbo	0.00	43,419,357.26	0.00	0.00	0.00
05040125001500 - All levels of education quality assurance	Provision of Agricultural Education at Baptist Day Primary School, Ode-Irele, Christ Apostolic Church Primary School, Ode – Irele, Christ Apostolic Church Primary School, Ajagba and others in Irele LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62831200 - Irele	0.00	39,237,357.26	0.00	0.00	0.00
05040125001600 - All levels of education quality assurance	Provision of Agricultural Education at Baptist Primary School, Ajapa, Baptist Primary School, Enikoroqha, Baptist Primary School, Opuba, Celestial Primary School, Ajapa and others in Ese-Odo LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62830700 - Ese - Edo	0.00	40,053,357.26	0.00	0.00	0.00
05040125001700 - All levels of education quality assurance	Provision of Agricultural Education at C&S Zion Primary School, Ilutitun Osoore, Christ Apostolic Church School, Adewale, Christ Apostolic Church Primary School, Ode-Aye and others in Okitipupa LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62831400 - Okitipupa	0.00	41,991,357.26	0.00	0.00	0.00
05040125001800 - All levels of education quality assurance	Provision of Agricultural Education at Baptist Day Primary School, Ile Oluji, C.A.C Community Primary School, Okeigbo, Cherubim and Seraphim Primary School, Ile Oluji and others in Ile-Oluji/Okeigbo LGA	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke	0.00	40,971,357.26	0.00	0.00	0.00
05040223000500 - Instructional and learning materials	Provision of Books for 100 Private Primary Schools across Ondo State	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62841900 - State Wide	3,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
05040225000100 - Instructional and learning materials	Procurement of Core Textbooks such as English, Mathematics and Basic Science to 3 Nos. Effective Schools (1000 each) .	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
05040225000200 - Instructional and learning materials	Purchase of Specialized Educational Materials: Educational Software, e-Books, Textbooks, Basic Education Books, etc for Integrated Qur'anic and Tsangaya Education (IQTE) Centres across the State	32010936 - EDUCATIONAL MATERIALS	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
05050122000400 - Schools' infrastructure construction and rehabilitation	Construction/Rehabilitation of 500 Nos. Basic Schools Infrastructure Across the State and Execution of Other UBEC programmes	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62841900 - State Wide	3,399,071,607.20	0.00	0.00	7,109,286,000.00	0.00
05100122000700 - Education Not Elsewhere Classified	Renovation of SUBEB HQs	32010101 - LAND & BUILDINGS - AD	70912 - PRIMARY EDUCATION	62820600 - Akure South	0.00	3,000,000.00	0.00	50,000,000.00	0.00
05050423000100 - Water, sanitation and hygiene	Procurement of Mowers for 48 Mega Primary Schools	32010935 - AGRICULTURAL TOOLS/E	70912 - PRIMARY EDUCATION	62841900 - State Wide	403,000.00	2,000,000.00	0.00	5,000,000.00	0.00

05050123000200 - Schools' infrastructure construction and rehabilitation	Construction and Renovation of 10 Nos School Classrooms across the State (Emergency)	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62820600 - Akure South	102,000,000.00	0.00	0.00	190,000,000.00	0.00
05050125000200 - Schools' infrastructure construction and rehabilitation	Procurement of 18 Solar panels, 9 Panels and Cables for Installation for 3 Effective Schools in the State	32010551 - UPS/INVERTERS/STABILISERS	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	4,000,000.00	0.00	10,000,000.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Abadara Community primary school, Abadara, All Saint P/S Ikare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62810100 - Akoko North	0.00	232,419,913.51	198,526,481.24	0.00	0.00
05050125000500 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Ansar-Ud-Deen Primary School in Ajowa-Akoko, Ogbagi Akoko, Oyin and others in Akoko N/W LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62810200 - Akoko North	0.00	282,190,348.29	212,280,597.23	0.00	0.00
05050125000600 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Primary Schools at A.U.D Ibaka/Iale Quarters Akungba, African Church/CAC United Akugba and Community, Supare Akoko and others in Akoko S/W LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62810300 - Akoko South	0.00	143,724,261.33	110,068,995.47	0.00	0.00
05050125000700 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Primary Schools at Alao Ademua Memorial Model Isua, C.A.C./Muslim United, Community Demonstration, Community Epinmi and Others in Akoko N/E LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62810100 - Akoko North	0.00	320,004,335.87	150,596,911.13	0.00	0.00
05050125000800 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Primary Schools at St. Mary Anglican Demonstration Owo, St. Paul's Anglican Owo and St. Saviour's C/S Owo and others in Owo LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62811800 - Owo	0.00	242,928,410.40	120,480,442.41	0.00	0.00
05050125000900 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at A.U.D.Primary School, Idoani, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Idogun and others in Ose LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62811700 - Ose	0.00	242,879,540.83	200,903,296.42	0.00	0.00
05050125001000 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Army Pry School Annex II, Akure Ayedun Community Primary School, Canaan-Land Comm Pry Schl, Ijoka & Christs Ang School Shagari Villagr, Akure and others	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62820600 - Akure South	0.00	270,416,769.76	236,694,677.29	0.00	0.00
05050125001100 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Christ's Ang Schl, Ajagboto, Comm Pry School, Aro Igbara Oke, Comm Pry School, Erigi Isarun, Comm Pry School, Ero and others	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62821000 - Ifedore	0.00	162,652,642.00	98,313,739.10	0.00	0.00
05050125001200 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at All Saint's Pry Schl, Owobamibo I Idanre, Baptist Pry Schl, Idanre, Baptist Pry Schl, Igbolowowa, Baptist Pry Schl, Omilaje Idanre & others	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62820900 - Idanre	0.00	220,293,919.64	25,856,714.80	0.00	0.00
05050125001300 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Community Primary School, Basola Olorunsogo, Community Primary School, Olorunsefunmi, Community Primary School, Kajola and others in Ondo East LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62821500 - Ondo East	0.00	162,652,642.00	63,479,247.44	0.00	0.00
05050125001400 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Ogo Olorun Primary School, Ondo, Olanunmi Motallatu Primary School, Ondo, Orimolade Community Primary School, Kajola and others in Ondo West LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62821600 - Ondo West	0.00	270,416,769.76	190,944,106.12	0.00	0.00
05050125001500 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Community Primary School, Tedibomi, Dayo Jegele Primary School, Orojuda, Ebenezer African Church Primary School, Itaogbolu and others in Akure North LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62820500 - Akure North	0.00	187,714,067.06	131,977,480.69	0.00	0.00
05050125001600 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Baptist Day Pry Schl, Atijere, Christ Ang Schl, Aboto, Christ First African Church Pry School, Odo Nia, Chuch Of Christ Pry Schl, Ori Oke Harama & others	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62830800 - Ilaje	0.00	390,237,801.70	356,182,209.30	0.00	0.00
05050125001700 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Beulah Baptist Primary School, Ore, Cherubim and Seraphin Comm Pry School, Cherubim, Christ Anglican Primary School, Onitea and others in Odigbo LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62831300 - Odigbo	0.00	252,477,801.70	219,227,584.94	0.00	0.00

05050125001800 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Baptist Day Pry Schl, Ode-Irele, Christ Apostolic Church Pry School, Ode – Irele, Christ Apostolic Church Pry School, Ajagba and others	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62831200 - Irele	0.00	168,837,801.70	135,224,465.08	0.00	0.00
05050125001900 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Baptist Primary School, Ajapa, Baptist Pry School, Enikorogha, Baptist Primary School, Opuba, Celestial Pry Schl, Ajapa and others	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62830700 - Ese - Edo	0.00	185,157,801.70	148,656,625.39	0.00	0.00
05050125002000 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at C&S Zion Pry Schl, Ilutitun Osooro, Christ Apostolic Church Schl, Adewinle, Christ Apostolic Church Pry School, Ode-Aye & others	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62831400 - Okitipupa	0.00	223,917,801.70	190,646,536.23	0.00	0.00
05050125002100 - Schools' infrastructure construction and rehabilitation	Construction of 2, 3 Classroom Building, ECCDE Building and 2-Bay Toilets at Baptist Day Pry Schl, Ile Oluji, C.A.C Comm Pry School, Okeigbo, Cherubim and Seraphim Pry School, Ile Oluji and others	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke	0.00	203,517,801.70	169,470,237.04	0.00	0.00
05050125002200 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at Abadara Community primary school, Abadara, All Saint P/S Ikare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62810100 - Akoko North	0.00	175,459,941.11	142,391,964.22	0.00	0.00
05050125002300 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at Ansar-Ud-Deen Primary School in Ajowa-Akoko, Ogbagi Akoko, Oyin and others in Akoko N/W LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62810200 - Akoko North	0.00	212,787,767.20	167,072,661.01	0.00	0.00
05050125002400 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building to Primary Schools at A.U.D Ibaka/lale Quarters Akungba, African Church/CAC United Akugba and Community, Supare Akoko and others in Akoko S/W LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62810300 - Akoko South	0.00	214,148,257.88	180,801,319.32	0.00	0.00
05050125002500 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at Primary Schools at Alao Ademua Memorial Model Isua, C.A.C./Muslim United, Community Demonstration, Community Epinmi and Others in Akoko N/E LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62810100 - Akoko North	0.00	108,938,201.98	75,187,173.88	0.00	0.00
05050125002600 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at Primary Schools at St. Mary Anglican Demonstration Owo, St. Paul's Anglican Owo and St. Saviour's C/S Owo and others in Owo LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62811800 - Owo	0.00	265,841,313.78	232,137,780.92	0.00	0.00
05050125002700 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at A.U.D.Primary School, Idoani, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Idogun and others in Ose LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62811700 - Ose	0.00	190,304,661.61	102,983,142.15	0.00	0.00
05050125002800 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at Army Primary School Annex II, Akure Ayedun Comm Pry Schl, Cnaan-Land Comm Pry Schl, Ijoka and Christs Ang School Shagari Village, Akure and others	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62820600 - Akure South	0.00	203,957,583.30	170,980,933.12	0.00	0.00
05050125002900 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at Christ's Anglican School, Ajagboto, Community Primary School, Aro Igbara Oke, Community Primary School, Erigi Isarun, Community Primary School, Ero and others in Ifedore LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62821000 - Ifedore	0.00	123,134,487.48	84,563,177.44	0.00	0.00
05050125003000 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at All Saint's Primary School, Owobamibo I Idanre, Baptist Primary School, Idanre, Baptist Primary School, Igbolowowa, Baptist Primary School, Omilaje Idanre and others in Idanre LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62820900 - Idanre	0.00	166,365,445.71	133,156,079.14	0.00	0.00
05050125003100 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at Community Primary School, Basola Olorunsogo, Community Primary School, Olorunsefunmi, Community Primary School, Kajola and others in Ondo East LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62821500 - Ondo East	0.00	123,134,487.48	81,449,539.84	0.00	0.00
05050125003200 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at Ogo Olorun Primary School, Ondo, Olanunmi Motailatu Primary School, Ondo, Orimolade Community Primary School, Kajola and others in Ondo West LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62821600 - Ondo West	0.00	203,957,583.30	170,249,825.18	0.00	0.00
05050125003300 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at Community Primary School, Tedibomi, Dayo Jegele Primary School, Orojuda, Ebenezer African Church Primary School, Itaogbolu and others in Akure North LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62820500 - Akure North	0.00	141,930,556.28	101,113,000.51	0.00	0.00
05050125003400 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at Baptist Day Primary School, Atijere, Christ Anglican School, Aboto, Christ First African Church Pry School, Odo Nla, Chuch Of Christ Pry School, Ori Oke Harama and others	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62830800 - Ilaje	0.00	181,323,357.26	141,071,770.55	0.00	0.00
05050125003500 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at Beulah Baptist Primary School, Ore, Cherubim and Seraphin Community Primary School, Cherubim, Christ Anglican Primary School, Onitea and others in Odigbo LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62831300 - Odigbo	0.00	190,503,357.26	130,857,592.07	0.00	0.00

05050125003600 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at Baptist Day Primary School, Ode-Irele, Christ Apostolic Church Primary School, Ode – Irele, Christ Apostolic Church Primary School, Ajagba and others in Irele LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62831200 - Irele	0.00	127,773,357.26	94,390,362.39	0.00	0.00
05050125003700 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at Baptist Primary School, Ajapa, Baptist Primary School, Enikoroqha, Baptist Primary School, Opuba, Celestial Primary School, Ajapa and others in Ese-Odo LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62830700 - Ese - Edo	0.00	140,013,357.26	85,173,978.03	0.00	0.00
05050125003800 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at C&S Zion Primary School, Ilutitun Osoro, Christ Apostolic Church School, Adewinle, Christ Apostolic Church Primary School, Ode-Aye and others in Okitipupa LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62831400 - Okitipupa	0.00	169,083,357.26	124,737,506.94	0.00	0.00
05050125003900 - Schools' infrastructure construction and rehabilitation	Renovation of 2,3 and 6 Classroom Building at Baptist Day Primary School, Ile Oluji, C.A.C Community Primary School, Okeigbo, Cherubim and Seraphim Primary School, Ile Oluji and others in Ile- Oluji/Okeigbo LGA	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke	0.00	153,783,357.26	116,454,317.35	0.00	0.00
051001230001100 - Education Not Elsewhere Classified	Purchase of Office Furniture and Equipment: 20 Nos of Executive Tables	32010102 - LAND & BUILDINGS - RE	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	5,000,000.00	0.00	10,000,000.00	0.00
050502250001100 - Furnishing	Supply of 100 Nos Pupils, Teachers, and ECCDE Furniture at Abadara Community primary school, Abadara, All Saint P/S Ikare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62810100 - Akoko North	0.00	127,944,413.16	95,031,055.90	0.00	0.00
05050225000200 - Furnishing	Supply of 100 Nos Pupils, Teachers, and ECCDE Furniture at Ansar-Ud-Deen Primary School in Ajowa-Akoko, Ogbagi Akoko, Oyin and others in Akoko N/W LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62810200 - Akoko North	0.00	152,829,630.55	119,916,273.29	0.00	0.00
05050225000300 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture to Primary Schools at A.U.D Ibaka/Ilaile Quarters Akungba, African Church/CAC United Akugba and Community, Supare Akoko and others in Akoko S/W LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62810300 - Akoko South	0.00	153,736,624.34	120,823,267.08	0.00	0.00
05050225000400 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture to Primary Schools at Alao Ademua Memorial Model Isua, C.A.C./Muslim United, Community Demonstration, Community Epinmi and Others in Akoko N/E LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62810100 - Akoko North	0.00	83,596,587.07	50,683,229.81	0.00	0.00
05050225000500 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture to Primary Schools at St. Mary Anglican Demonstration Owo, St. Paul's Anglican Owo and St. Saviour's C/S Owo and others in Owo LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62811800 - Owo	0.00	208,198,661.61	175,285,304.35	0.00	0.00
05050225000600 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture at A.U.D Primary School, Idoani, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Idogun and others in Ose LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62811700 - Ose	0.00	151,174,226.83	118,260,869.57	0.00	0.00
05050225000700 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture at Army Primary School Annex II, Akure Ayedun Comm Prim SchI, Canaan-Land Comm Pry SchI, Ijoka and Christs Anglican School Shagari Village, Akure and others	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62820600 - Akure South	0.00	146,942,841.29	114,029,484.03	0.00	0.00
05050225000800 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture at Christ's Anglican School, Ajagboto, Community Primary School, Aro Igbara Oke, Community Primary School, Erigi Isarun, Community Primary School, Ero and others in Ifedore LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62821000 - Ifedore	0.00	93,060,777.41	60,147,420.15	0.00	0.00
05050225000900 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture at All Saint's Primary School, Owobamibo I Idanre, Baptist Primary School, Idanre, Baptist Pry School, Igbolowowa, Baptist Primary School, Omilaje Idanre and others in Idanre LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62820900 - Idanre	0.00	121,881,416.23	88,968,058.97	0.00	0.00
05050225001000 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture at Community Primary School, Basola Olorunsogo, Community Primary School, Olorunsefunmi, Community Primary School, Kajola and others in Ondo East LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62821500 - Ondo East	0.00	93,060,777.41	60,147,420.15	0.00	0.00
05050225001100 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture at Ogo Olorun Primary School, Ondo, Olasunmi Motailatu Primary School, Ondo, Orimolade Community Primary School, Kajola and others in Ondo West LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62821600 - Ondo West	0.00	146,942,841.29	114,029,484.03	0.00	0.00
05050225001200 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture at Community Primary School, Tedibomi, Dayo Jegede Primary School, Orojuda, Ebenezer African Church Primary School, Itaogbolu and others in Akure North LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62820500 - Akure North	0.00	105,591,489.94	72,678,132.68	0.00	0.00
05050225001300 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture at Baptist Day Primary School, Atijere, Christ Anglican School, Aboto, Christ First African Church Primary School, Odo Nia, Chuch Of Christ Primary School, Ori Oke Harama and others	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62830800 - Ilaje	0.00	131,853,357.26	98,940,000.00	0.00	0.00

05050225001400 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture at Beulah Baptist Primary School, Ore, Cherubim and Seraphin Community Primary School, Cherubim, Christ Anglican Primary School, Onitea and others in Odigbo LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62831300 - Odigbo	0.00	137,973,357.33	105,060,000.07	0.00	0.00
05050225001500 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture at Baptist Day Primary School, Ode-Irele, Christ Apostolic Church Primary School, Ode - Irele, Christ Apostolic Church Primary School, Ajagba and others in Irele LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62831200 - Irele	0.00	96,153,357.26	63,240,000.00	0.00	0.00
05050225001600 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture at Baptist Primary School, Ajapa, Baptist Primary School, Enikoro, Baptist Primary School, Opuba, Celestial Primary School, Ajapa and others in Ese-Odo LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62830700 - Ese - Edo	0.00	104,313,357.26	71,400,000.00	0.00	0.00
05050225001700 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture at C&S Zion Primary School, Ilutitun Osooro, Christ Apostolic Church School, Adewinle, Christ Apostolic Church Primary School, Ode-Aye and others in Okitipupa LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62831400 - Okitipupa	0.00	123,693,357.26	90,780,000.00	0.00	0.00
05050225001800 - Furnishing	Supply of 100 Nos, Teachers, and ECCDE Furniture at Baptist Day Primary School, Ile Oluji, C.A.C Community Primary School, Okeigbo, Cherubim and Seraphim Primary School, Ile Oluji and others in Ile- Oluji/Okeigbo LGA	32010907 - SCHOOL DESKS & CHAIR	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke	0.00	113,493,357.26	80,580,000.00	0.00	0.00
05050425000100 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at Abadara Community primary school, Abadara, All Saint P/S Ikare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62810100 - Akoko North	0.00	47,168,015.65	14,254,658.39	0.00	0.00
05050425000200 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at Ansar-Ud-Deen Primary School, Ajowa-Akoko, Ansar-Ud-Deen Primary School, Ogbagi Akoko and Ansar-Ud-Deen Primary School, Oyin and others in Akoko N/W LGA	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62810200 - Akoko North	0.00	50,900,798.25	17,987,440.99	0.00	0.00
05050425000300 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at A.U.D Primary School Ibaka/Iale Quarters, African Church/CAC United Primary School, Akungba and Community Primary School, Supare Akoko and others in Akoko S/W LGA	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62810300 - Akoko South	0.00	51,036,847.32	18,123,490.06	0.00	0.00
05050425000400 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at Alao Ademua Memorial Model Pry School, Isua, C.A.C./Muslim United Pry School, Community Demonstration Primary School and Community Primary School, Epinmi and others	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62810100 - Akoko North	0.00	40,515,841.73	7,602,484.47	0.00	0.00
05050425000500 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at St. Mary Anglican Demonstration Primary School, St. Paul's Anglican Primary School and St. Saviour's C/S Primary School, Owo and others in Owo LGA	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62811800 - Owo	0.00	59,206,152.91	26,292,795.65	0.00	0.00
05050425000600 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at A.U.D.Primary School, Idoani, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Idogun and others in OSE LGA	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62811700 - Ose	0.00	50,652,487.69	17,739,130.43	0.00	0.00
05050425000700 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at Army Primary School Annex II, Akure Ayedun Community Primary School, Canaan-Land Community Primary School, Ijoka and Christs Anglican School Shagari Village, Akure and others	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62820600 - Akure South	0.00	50,017,779.86	17,104,422.60	0.00	0.00
05050425000800 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at Christ's Anglican School, Ajagboto, Community Primary School, Aro Igbara Oke, Community Primary School, Erigi Isarun, Community Primary School, Ero and others in Ifedore LGA	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62821000 - Ifedore	0.00	41,935,470.28	9,022,113.02	0.00	0.00
05050425000900 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at All Saint's Pry School, Owobamibo I Idanre, Baptist Primary School, Idanre, Baptist Pry School, Igbolowowa, Baptist Pry School, Omilaje Idanre and others in Idanre LGA	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62820900 - Idanre	0.00	46,258,566.11	13,345,208.85	0.00	0.00
05050425001000 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at Community Primary School, Basola Olorunsogo, Community Primary School, Olorunsefunmi, Community Primary School, Kajola and others in Ondo East LGA	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62821500 - Ondo East	0.00	41,935,470.28	9,022,113.02	0.00	0.00
05050425001100 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at Ogo Olorun Primary School, Ondo, Olusunmi Motailatu Primary School, Ondo, Orimolade Community Primary School, Litaye and others in Ondo West LGA	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62821600 - Ondo West	0.00	50,017,779.86	17,104,422.60	0.00	0.00
05050425001200 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at Community Primary School, Tedibomi, Dayo Jegede Primary School, Orojuda, Ebenezer African Church Primary School, Itaogbolu and others in Akure North LGA	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62820500 - Akure North	0.00	43,815,077.16	10,901,719.90	0.00	0.00

05050425001300 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at Baptist Day Primary School, Atijere, Christ Ang School, Aboto, Christ First African Church Pry Schl, Odo Nla, Chuch Of Christ Priy Schl, Ori Oke Harama and others	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62830800 - Ilaje	0.00	47,754,357.26	14,841,000.00	0.00	0.00
05050425001400 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at Beulah Baptist Primary School, Ore, Cherubim and Seraphin Community Primary School, Cherubim, Christ Anglican Primary School, Onitea and others in Odigbo LGA	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62831300 - Odigbo	0.00	48,672,357.26	15,759,000.00	0.00	0.00
05050425001500 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at Baptist Day Primary School, Ode-Irele, Christ Apostolic Church Primary School, Ode – Irele, Christ Apostolic Church Primary School, Ajagba and others in Irele LGA	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62831200 - Irele	0.00	42,399,357.26	9,486,000.00	0.00	0.00
05050425001600 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at Baptist Primary School, Ajapa, Baptist Primary School, Enikoroqha, Baptist Primary School, Opuba, Celestial Primary School, Ajapa and others in Ese-Odo LGA	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62830700 - Ese - Edo	0.00	43,623,357.26	10,710,000.00	0.00	0.00
05050425001700 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at C&S Zion Primary School, Ilutitun Osoore, Christ Apostolic Church School, Adewale, Christ Apostolic Church Primary School, Ode-Aye and others in Okitipupa LGA	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62831400 - Okitipupa	0.00	46,530,357.26	13,617,000.00	0.00	0.00
05050425001800 - Water, sanitation and hygiene	Provision of Water Supply & Sanitation (Borehole) at Baptist Day Primary School, Ile Oluji, C.A.C Comm Primary School, Okeigbo, Cherubim and Seraphim Primary School, Ile Oluji and others in Ile-Oluji/Okeigbo LGA	32010214 - BOREHOLES & OTHER W	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke	0.00	45,000,357.26	12,087,000.00	0.00	0.00
05060125000100 - ICT equipment, software and expertise	Procurement of 120 Tablets for 3 Effective Schools in the State	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	4,000,000.00	0.00	10,000,000.00	0.00
05060225000100 - Research and development	Capacity Building of School -Based Management Committee (SBMC) and Monitoring SBMC- SIP projects in the State	32030109 - RESEARCH & DEVELOPM	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	5,000,000.00	0.00	10,000,000.00	0.00
05100125000100 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at Abadara Comm. Pry Schl, Abadara, All Saint P/S Ikare, Saint Paul's Anglican School II, Auga Akoko and others in Akoko N/E LGA	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62810100 - Akoko North	0.00	37,664,910.06	4,751,552.80	0.00	0.00
05100125000200 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at Ansar-Ud-Deen Pry Schl, Ajowa-Akoko, Ansar-Ud-Deen Primary School, Ogbagi and Ansar-Ud-Deen Pry Schl, Oyin and others in Akoko N/W LGA	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62810200 - Akoko North	0.00	38,909,170.92	5,995,813.66	0.00	0.00
05100125000300 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at A.U.D Pry Schl Ibaka/Iale Qtrs, African Church/CAC United Pry Schl, Akungba and Comm Pry Schl, Supare Akoko and others	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62810300 - Akoko South	0.00	38,954,520.61	6,041,163.35	0.00	0.00
05100125000400 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Alao Ademua Memorial Model Pry School, Isua, C.A.C./Muslim United Pry School, Comm. Demonstration Pry Schl & Comm Priy School, Epinmi and others	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62810100 - Akoko North	0.00	35,447,518.75	2,534,161.49	0.00	0.00
05100125000500 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at St. Mary Ang. Demonstration Pry School, St. Paul's Anglican Pry School and St. Saviour's C/S Primary School, Owo and others in Owo LGA	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62811800 - Owo	0.00	41,677,622.48	8,764,265.22	0.00	0.00
05100125000600 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at A.U.D.Primary School, Idoani, Ansar - U - Deen Primary School, Ifon and Ansar - Ud - Deen Primary School, Idogun and others in OSE LGA	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62811700 - Ose	0.00	38,826,400.74	5,913,043.48	0.00	0.00
05100125000700 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Nos Badmington, etc) at Army Pry Schl Annex II, Akure Ayedun Comm. Pry Schl, Canaan-Land Comm Pry Schl, Ijoka and Christs Ang School Shagari Village, Akure and others	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62820600 - Akure South	0.00	38,614,831.46	5,701,474.20	0.00	0.00
05100125000800 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Christ's Ang Schl, Ajagboto, Comm Pry School, Aro Igbara Oke, Comm Pry Schl, Erigi Isarun, Comm Pry Schl, Ero & others in Ifedore LGA	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62821000 - Ifedore	0.00	35,920,728.26	3,007,371.00	0.00	0.00
05100125000900 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Badmington, etc) at All Saint's Pry School, Owobamibo I Idanre, Baptist Pry Schl, Idanre, Baptist Pry Schl, Igbolowowa, Baptist Pry Schl, Omilaje Idanre and others	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62820900 - Idanre	0.00	37,361,760.21	4,448,402.95	0.00	0.00

05100125001000 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at Comm Pry School, Basola Olorunsogo, Comm Primary School, Olorunsefunmi, Community Primary School, Kajola and others in Ondo East LGA	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62821500 - Ondo East	0.00	35,920,728.27	3,007,371.01	0.00	0.00
05100125001100 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Ogo Olorun Pry Schl, Ondo, Olusunmi Motallatu Primary School, Ondo, Orimolade Comm Primary School, Itaye and others in Ondo West LGA	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62821600 - Ondo West	0.00	38,614,831.46	5,701,474.20	0.00	0.00
05100125001200 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Nos Goal Posts, 10 Scrabbles, 20 Nos Badmington, etc) at Comm Primary School, Tedibomi, Dayo Jegede Pry School, Orojuda, Ebenezer African Church Primary School, Itaogbolu and others in Akure North LGA	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62820500 - Akure North	0.00	36,547,263.89	3,633,906.63	0.00	0.00
05100125001300 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Baptist Day Pry , Atijere, Christ Ang Schl, Aboto, Christ First African Church Pry Schl, Odo Nla, Chuch of Christ Pry Schl, Ori Oke Harama & others	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62830800 - Ilaje	0.00	37,860,357.26	4,947,000.00	0.00	0.00
05100125001400 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at Beulah Baptist Pry School, Ore, Cherubim and Seraphin Comm Pry School, Cherubim, Christ Ang Pry School, Onitea and others in Odigbo LGA	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62831300 - Odigbo	0.00	38,166,357.26	5,253,000.00	0.00	0.00
05100125001500 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Baptist Day Pry Schl, Ode-Irele, Christ Apostolic Church Pry Schl, Ode – Irele, Christ Apostolic Church Pry Schl, Ajagba and others in Irele LGA	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62831200 - Irele	0.00	36,075,357.26	3,162,000.00	0.00	0.00
05100125001600 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Goal Posts, 10 Scrabbles, 20 Badmington, etc) at Baptist Pry Schl, Ajapa, Baptist Pry School, Enikoroqha, Baptist Pry School, Opuba, Celestial Pry School, Ajapa and others in Ese-Odo LGA	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62830700 - Ese - Edo	0.00	36,483,357.26	3,570,000.00	0.00	0.00
05100125001700 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Goal Posts, 10 Scrabbles, 20 Badmington, etc) at C&S Zion Pry Schl, Ilutitun Osoore, Christ Apostolic Church School, Adewale, Christ Apostolic Church Pry Schl, Ode-Aye and others in Okitipupa LGA	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62831400 - Okitipupa	0.00	37,452,357.26	4,539,000.00	0.00	0.00
05100125001800 - Education Not Elsewhere Classified	Provision of Sports Equip (2 Nos Goal Posts, 10 Nos Scrabbles, 20 Nos Badmington, etc) at Baptist Day Primary School, Ile Oluji, C.A.C Community Pry School, Okeigbo, Cherubim and Seraphim Pry School, Ile Oluji and others LGA	32010908 - SPORTS EQUIPMENT	70912 - PRIMARY EDUCATION	62831100 - Ile - Oluji Oke	0.00	36,942,357.26	4,029,000.00	0.00	0.00
05030126000100 - Inclusive Education	Procurement of 30 Sewing Machines, 10 Nos. of Gas Cookers & Ovens for Baking, other Equipment, etc. under Girl-Child Education Project	32010555 - OTHER EQUIPMENTS	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00
05040226000100 - Instructional and learning materials	Procurement of 1,200 I Phones and Capacity Building of Teachers to deploy lessons to Schools for 30,000 Learners for Proficiency in Numeracy and literacy @18,000 per learner	32030109 - RESEARCH & DEVELOPM	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	350,000,000.00	0.00
05050126000300 - Schools' infrastructure construction and rehabilitation	Procurement of 80 Solar Panels, 40 Batteries, Cables and Installation for 20 Nodal Schools	32010216 - SOLAR POWER/SOLAR P	70912 - PRIMARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	40,000,000.00	0.00

051700300100	Board of Adult, Technical and Vocational Education								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	ce January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					659,936,325.00	1,063,100,000.00	995,013,782.36	1,834,600,000.00	0.00
05010323001300 - Education sector coordination mechanisms	Innovation Development and Effectiveness in Acquisition of Skills (IDEAS) Project in BATVE	32030109 - RESEARCH & DEVELOPM	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	9,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
05010323000700 - Education sector coordination mechanisms	Procurement/Repair of Machines/Equipment at SACs, GTCs: Embroidery Machines, Buttons making machines, sewing machines, whipping machines, oven, refrigerator, freezers, fryer, slicers, cutter, etc.	32010905 - WORKSHOP EQUIPMEN	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	936,325.00	3,000,000.00	0.00	100,000,000.00	0.00
05010323000900 - Education sector coordination mechanisms	Purchase of Fire Extinguisher for BATVE HQTRS, 5 GTCs, 7PHSS, 24 SACs, Adult Literacy Centres	32010905 - WORKSHOP EQUIPMEN	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	100,000.00	0.00	100,000.00	0.00
05010323001000 - Education sector coordination mechanisms	Purchase of Solar Energy Inverter	32010551 - UPS/INVERTERS/STABILI	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	5,000,000.00	0.00	2,000,000.00	0.00
05010323000600 - Education sector coordination mechanisms	Refurbishment of Motor Vehicles: Toyota Corolla, Hilux	32010405 - MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	25,000,000.00	0.00	25,000,000.00	0.00
05010324002700 - Education sector coordination mechanisms	Renovation of Zonal Offices	32010101 - LAND & BUILDINGS - AD	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	20,000,000.00	0.00	47,500,000.00	0.00

05010322000100 - Education sector coordination mechanisms	SUPPORT FOR TECHNOLOGICAL INNOVATION AND TVET DEVELOPMENT: OVERHAULING, RENOVATION, REHABILITATION OF 6 GTCS, 23 SACS, 2 FISHERY CENTERS, 1 POULTRY PEN, 6 PHSS, STAMP.	32010151 - LAND & BUILDINGS - SC	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	650,000,000.00	1,000,000,000.00	995,013,782.36	1,500,000,000.00	0.00
05100126000100 - Education Not Elsewhere Classified	Renovation of Skill Acquisition Centre, Ile-Oluji	32010101 - LAND & BUILDINGS - AD	70922 - UPPER-SECONDARY EDUCATION	62831100 - Ile - Oluji Ok	0.00	0.00	0.00	150,000,000.00	0.00
051700400100	Ondo State Library Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					2,629,000.00	40,000,000.00	0.00	69,100,000.00	0.00
05100123002500 - Education Not Elsewhere Classified	Establishment of Electronic Library (e-Library) at the Hqtrs Complex	32030151 - SOFTWARE	70971 - R & D EDUCATION	62841900 - State Wide	0.00	5,000,000.00	0.00	30,900,000.00	0.00
05100123000200 - Education Not Elsewhere Classified	Installation 200 Amp of Solar Energy Inverter	32010551 - UPS/INVERTERS/STABIL	70971 - R & D EDUCATION	62841900 - State Wide	0.00	900,000.00	0.00	5,000,000.00	0.00
05100122000200 - Education Not Elsewhere Classified	Procurement of 10 Executive Chairs for the offices of the Chairman, Director and Secretary	32010601 - CHAIRS	70971 - R & D EDUCATION	62841900 - State Wide	200,000.00	900,000.00	0.00	900,000.00	0.00
05100123000100 - Education Not Elsewhere Classified	Purchase of 1 No Close Circuit TV	32010604 - TELEVISION SETS	70971 - R & D EDUCATION	62841900 - State Wide	0.00	500,000.00	0.00	500,000.00	0.00
05010324004400 - Education sector coordination mechanisms	Purchase of Books for Libraries of Public Secondary Schools in the State.	32010936 - EDUCATIONAL MATERIA	70971 - R & D EDUCATION	62841900 - State Wide	350,000.00	10,000,000.00	0.00	0.00	0.00
05050323000200 - Libraries and laboratories	Purchase of Books Journals: Updating the State Library Stock with Tertiary Books on Sciences, Technology, Arts and Vocational Studies (1000 Nos. each)	32010936 - EDUCATIONAL MATERIA	70971 - R & D EDUCATION	62841900 - State Wide	1,990,000.00	9,700,000.00	0.00	9,700,000.00	0.00
05050323000400 - Libraries and laboratories	Purchase of Modern (30Nos) Library Shelves	32010608 - SHELVES	70971 - R & D EDUCATION	62841900 - State Wide	89,000.00	8,000,000.00	0.00	12,100,000.00	0.00
05050323000300 - Libraries and laboratories	Purchase of 50 Nos Reading Carrels	32010602 - TABLES	70971 - R & D EDUCATION	62841900 - State Wide	0.00	5,000,000.00	0.00	10,000,000.00	0.00
051700500100	Ondo State Scholarship Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					602,000.00	7,700,000.00	0.00	68,000,000.00	0.00
05010324003100 - Education sector coordination mechanisms	Purchase of 1 (one) executive table with extension	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide	0.00	500,000.00	0.00	500,000.00	0.00
05010323002400 - Education sector coordination mechanisms	Purchase of 1 No Executive Chairs	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide	0.00	350,000.00	0.00	350,000.00	0.00
05010324002800 - Education sector coordination mechanisms	Purchase of 10 C-Leg Visitor's Chair	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide	0.00	1,000,000.00	0.00	1,000,000.00	0.00
05010323002200 - Education sector coordination mechanisms	Purchase of 4 nos of Office Tables	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide	602,000.00	1,600,000.00	0.00	1,600,000.00	0.00
05010324003600 - Education sector coordination mechanisms	Purchase of 4(four) Paper shredding machine	32010503 - SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide	0.00	300,000.00	0.00	300,000.00	0.00
05010324003300 - Education sector coordination mechanisms	Purchase of 5 Nos OX Fan	32010609 - FANS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide	0.00	750,000.00	0.00	750,000.00	0.00
05010324002900 - Education sector coordination mechanisms	Purchase of 6 Nos executive swivel leather chair	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide	0.00	1,200,000.00	0.00	1,200,000.00	0.00
05010323002300 - Education sector coordination mechanisms	Installation of Solar System at the Hqtrs Office, Akure	32010216 - SOLAR POWER/SOLAR P	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	10,300,000.00	0.00
05010324003700 - Education sector coordination mechanisms	Renovation of Office Complex	32010101 - LAND & BUILDINGS - AD	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
05010323001900 - Education sector coordination mechanisms	Upgrading of Boards Official Website	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
051700600100	Teaching Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					2,600,000.00	31,100,000.00	0.00	240,000,000.00	0.00
05010223000200 - Human and institutional capacity performance management	Capacity Building for Focal Officers on Core Subjects (English & Mathematics, etc) Teachers' Effectiveness Assurance Project	32030109 - RESEARCH & DEVELOPM	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
05010123000900 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Digitalisation of Electronic Archiving of Personnel Records	32030151 - SOFTWARE	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	7,800,000.00	0.00	3,800,000.00	0.00
05010123001800 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Provision of Solar Power for the Commission (Phase 2)	32010207 - ELECTRICITY TRANSMISS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	900,000.00	0.00	0.00	8,500,000.00	0.00

05010123000600 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 3 No of Hp LaserJet Pro 4003DN Printer for Office use	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	1,950,000.00	0.00
05010123001200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 8 Nos Executive Chairs (Phase 1)	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	600,000.00	9,000,000.00	0.00	5,000,000.00	0.00
05010123000800 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 1No Unit Dispatch Bajaj Motorcycle	32010407 - MOTOR CYCLES	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	800,000.00	2,300,000.00	0.00	0.00	0.00
05010123001000 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 5 HP Printers (Phase 1)	32010502 - PRINTERS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
05010123001600 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of Ten (10) Nos. of Nexus 1.5 HP Air Conditioners	32010606 - AIR CONDITIONER	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
05010123000700 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 10 Nos. of Qasa 18Inches Meta Blade Fans	32010609 - FANS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	1,500,000.00	0.00
05010123001500 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 10 Nos of Core i5 12th Generation HP Laptops	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	12,000,000.00	0.00
05010123001300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of One Luxury Modular Coffee Table with Industrial Metal Frame-Scratch Resistant Glass and Marble Texture TV Stand, Compact Modern Furniture	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	1,500,000.00	0.00
05010123001400 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 8 Nos of 1.6 Meter Executive Tables @ N650,000 each and Five (5) Nos. of Marble Finish Minimalist Centre Table @ N250,000 each	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	4,000,000.00	0.00	4,050,000.00	0.00
05010123001100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 6 Nos Smart LED SONY 32" Television Set and 10 Nos. of Zealot Wireless FM Radio Sets	32010604 - TELEVISION SETS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	4,500,000.00	0.00
05010123001700 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of Window Blind for offices	32010612 - WINDOW BLINDS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	300,000.00	2,000,000.00	0.00	2,000,000.00	0.00
05010124001300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 1 Nos. of Ten-Man Conference Table and Chairs	32010612 - WINDOW BLINDS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	6,000,000.00	0.00	600,000.00	0.00
05010126000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 3 Nos. of Hp EliteOne 800 G4 All-in-One Desktop Computer	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	3,600,000.00	0.00
05010126000700 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 4 Nos. of Sharp Monochrome Multifunctional Photocopiers	32010505 - PHOTOCOPIERS	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	7,200,000.00	0.00
05010126000400 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of Eight Nos. of 200.0cm High Density Memory Foam Compression Sofa Corduroy Upholstery-Foldable Sofa	32030109 - RESEARCH & DEVELOPM	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	6,800,000.00	0.00
05010126000800 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 1 Nos. of Toyota Hilux Van and 1 No. of 18-Seater Toyota HiAce Bus	32010405 - MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	62841900 - State Wide	0.00	0.00	0.00	160,000,000.00	0.00
051700600200	Zonal Teaching Service Commission, Akure								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	3,000,000.00	0.00	3,000,000.00	0.00

05010123001900 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement and Installation of SKW Solar Inverter	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62820600 - Akure South	0.00	3,000,000.00	0.00	3,000,000.00	0.00
051700600300	Zonal Teaching Service Commission, Ikare								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	3,000,000.00	0.00	3,000,000.00	0.00
05010123002000 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of Perimeter Fence to Provide Security at the Office	32010101 - LAND & BUILDINGS - AD	70922 - UPPER-SECONDARY EDUCATION	62810100 - Akoko North	0.00	3,000,000.00	0.00	3,000,000.00	0.00
051700600400	Zonal Teaching Service Commission, Irele								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	3,000,000.00	0.00	3,000,000.00	0.00
05010324002100 - Education sector coordination mechanisms	Purchase of 1 No Nos HP Laptops	32010555 - OTHER EQUIPMENTS	70922 - UPPER-SECONDARY EDUCATION	62831200 - Irele	0.00	0.00	0.00	400,000.00	0.00
05010123002100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Renovation of Zonal TESCOM Complex	32010101 - LAND & BUILDINGS - AD	70922 - UPPER-SECONDARY EDUCATION	62831200 - Irele	0.00	3,000,000.00	0.00	2,600,000.00	0.00
051700600500	Zonal Teaching Service Commission, Odigbo								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	3,000,000.00	0.00	3,000,000.00	0.00
05010125000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 1 Nos Executive Chair	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	62831300 - Odigbo	0.00	400,000.00	0.00	400,000.00	0.00
05010125000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 1 Nos Executive Table	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62831300 - Odigbo	0.00	600,000.00	0.00	600,000.00	0.00
05010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 1 Nos Power Generating Set 450 Capacity	32010305 - POWER GENERATING SET	70922 - UPPER-SECONDARY EDUCATION	62831300 - Odigbo	0.00	1,790,000.00	0.00	1,790,000.00	0.00
05010125000600 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 14 Nos Door Keys	32010101 - LAND & BUILDINGS - AD	70922 - UPPER-SECONDARY EDUCATION	62831300 - Odigbo	0.00	210,000.00	0.00	210,000.00	0.00
051700600600	Zonal Teaching Service Commission, Oka								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	3,000,000.00	0.00	3,000,000.00	0.00
05010125001000 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 5 Nos. of Office Chairs	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	62810400 - Akoko South	0.00	1,500,000.00	0.00	1,500,000.00	0.00
05010125000900 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 5 Nos. of Office Tables	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62810400 - Akoko South	0.00	1,500,000.00	0.00	1,500,000.00	0.00
051700600700	Zonal Teaching Service Commission, Okitipupa								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	3,000,000.00	0.00	3,000,000.00	0.00
05010324002000 - Education sector coordination mechanisms	Purchase of 1 No. Generator	32010305 - POWER GENERATING SET	70922 - UPPER-SECONDARY EDUCATION	62831400 - Okitipupa	0.00	1,000,000.00	0.00	1,000,000.00	0.00
05010324001900 - Education sector coordination mechanisms	Purchase of 1 Printer	32010502 - PRINTERS	70922 - UPPER-SECONDARY EDUCATION	62831400 - Okitipupa	0.00	800,000.00	0.00	500,000.00	0.00
05010123002400 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of HP Laptop	32010555 - OTHER EQUIPMENTS	70922 - UPPER-SECONDARY EDUCATION	62831400 - Okitipupa	0.00	1,200,000.00	0.00	1,500,000.00	0.00

051700600800	Zonal Teaching Service Commission, Ondo								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	3,000,000.00	0.00	3,000,000.00	0.00
05010323000200 - Education sector coordination mechanisms	Construction of Perimeter Fence	32010101 - LAND & BUILDINGS - AD	70922 - UPPER-SECONDARY EDUCATION	62821600 - Ondo West	0.00	1,500,000.00	0.00	1,500,000.00	0.00
05010123002600 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 3 Nos Office Executive Chairs	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	62821600 - Ondo West	0.00	750,000.00	0.00	750,000.00	0.00
05010123002500 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 2 Nos Office Executive Tables	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62821600 - Ondo West	0.00	750,000.00	0.00	750,000.00	0.00
051700600900	Zonal Teaching Service Commission, Owo								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	3,000,000.00	0.00	3,000,000.00	0.00
05010126000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement and Installation of 5KW Solar Inverter	32010216 - SOLAR POWER/SOLAR P	70922 - UPPER-SECONDARY EDUCATION	62821500 - Ondo East	0.00	0.00	0.00	3,000,000.00	0.00
05010123002900 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 5 HP Laptop Computers	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62821500 - Ondo East	0.00	3,000,000.00	0.00	0.00	0.00
051700601000	Zonal Teaching Service Commission, Owo								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					700,000.00	3,000,000.00	0.00	3,000,000.00	0.00
05010324004000 - Education sector coordination mechanisms	Construction of Perimeter fence of the Office of Zonal Teaching Service Commission, Owo	32010101 - LAND & BUILDINGS - AD	70922 - UPPER-SECONDARY EDUCATION	62811800 - Owo	700,000.00	2,000,000.00	0.00	0.00	0.00
05010325000100 - Education sector coordination mechanisms	Installation of Solar Inverter in the Zonal Office	32010551 - UPS/INVERTERS/STABILIS	70922 - UPPER-SECONDARY EDUCATION	62811800 - Owo	0.00	1,000,000.00	0.00	3,000,000.00	0.00
051700700100	Rufus Giwa polytechnic, Owo								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	300,000,000.00	150,000,000.00	500,000,000.00	0.00
05020623000300 - Tertiary institutions' new courses accreditation	Upgrading of Teaching, Laboratory, ICT Facilities and Others for Accreditation of 25 Courses in the Poly	32010936 - EDUCATIONAL MATERIALS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62811800 - Owo	0.00	200,000,000.00	150,000,000.00	200,000,000.00	0.00
05050125000300 - Schools' infrastructure construction and rehabilitation	Renovation of 500 Nos Students' Hostel Rooms on the Campus	32010153 - LAND & BUILDINGS - SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62811800 - Owo	0.00	100,000,000.00	0.00	100,000,000.00	0.00
05050126005000 - Schools' infrastructure construction and rehabilitation	Construction of 250 Capacity Lecture Theatre for Faculty of Environmental Studies	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62811800 - Owo	0.00	0.00	0.00	100,000,000.00	0.00
05050126000400 - Schools' infrastructure construction and rehabilitation	Provision of Solar Power Energy Source for Administrative Building Elevator	32010216 - SOLAR POWER/SOLAR P	70942 - SECOND STAGE OF TERTIARY EDUCATION	62811800 - Owo	0.00	0.00	0.00	100,000,000.00	0.00
051700800100	Adekunle Ajasin University, Akungba Akoko								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	200,000,000.00	0.00	500,000,000.00	0.00
05050122000800 - Schools' infrastructure construction and rehabilitation	Asphalt Laying of Ceremonial Road Serving the Senate Building	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62810400 - Akoko South	0.00	200,000,000.00	0.00	0.00	0.00
05050124000800 - Schools' infrastructure construction and rehabilitation	Construction of 100 Rooms Students' Hostel on Campus	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62810400 - Akoko South	0.00	0.00	0.00	300,000,000.00	0.00
05050124000200 - Schools' infrastructure construction and rehabilitation	Construction of Road Networks within the Campus	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62810400 - Akoko South	0.00	0.00	0.00	100,000,000.00	0.00
05050124000600 - Schools' infrastructure construction and rehabilitation	Renovation of 10-Block Students' Hostel	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62810400 - Akoko South	0.00	0.00	0.00	100,000,000.00	0.00

051700900100	Olusegun Agagu University of Science and Technology, Okitipupa								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	260,000,000.00	0.00	600,000,000.00	0.00
05050123000900 - Schools' infrastructure construction and rehabilitation	Completion of 10 Nos Abandoned School Building Projects in the University	32010151 - LAND & BUILDINGS - SC	70942 - SECOND STAGE OF TERTIARY EDUCATION	62831400 - Okitipupa	0.00	200,000,000.00	0.00	500,000,000.00	0.00
05020623000800 - Tertiary institutions' new courses accreditation	Upgrading of Teaching, Laboratory, ICT, and Other Facilities for Accreditation of 15 University Courses	32010151 - LAND & BUILDINGS - SC	70942 - SECOND STAGE OF TERTIARY EDUCATION	62831400 - Okitipupa	0.00	60,000,000.00	0.00	100,000,000.00	0.00
05010324003800 - Education sector coordination mechanisms	Purchase of 4 Toyota Avenis	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62831400 - Okitipupa	0.00	0.00	0.00	0.00	0.00
051701000100	Ondo State University of Medical Sciences								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					500,000,000.00	650,000,000.00	0.00	1,200,000,000.00	0.00
05050123001100 - Schools' infrastructure construction and rehabilitation	Construction of Pharmacy Building	32010150 - LAND & BUILDINGS - HC	70942 - SECOND STAGE OF TERTIARY EDUCATION	62821600 - Ondo West	0.00	0.00	0.00	200,000,000.00	0.00
05050123001000 - Schools' infrastructure construction and rehabilitation	Construction of Senate Building	32010151 - LAND & BUILDINGS - SC	70942 - SECOND STAGE OF TERTIARY EDUCATION	62821600 - Ondo West	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00
05050123001200 - Schools' infrastructure construction and rehabilitation	Construction of Two Storey Building Block of Six Classrooms	32010151 - LAND & BUILDINGS - SC	70942 - SECOND STAGE OF TERTIARY EDUCATION	62821600 - Ondo West	0.00	0.00	0.00	200,000,000.00	0.00
05050323000500 - Libraries and laboratories	Procurement of Laboratory and Teaching Aid Equipment: 10 Microscopes (light, compound, digital), Spectrophotometers, 5 Anatomical models (human organs, skeletons), 10 Medical mannequins and Others	32010936 - EDUCATIONAL MATERIALS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62821600 - Ondo West	0.00	50,000,000.00	0.00	100,000,000.00	0.00
05020622000900 - Tertiary institutions' new courses accreditation	Upgrading of Teaching, Laboratory, ICT, and Other Facilities for Accreditation of 15 Courses	32010151 - LAND & BUILDINGS - SC	70942 - SECOND STAGE OF TERTIARY EDUCATION	62821600 - Ondo West	0.00	100,000,000.00	0.00	200,000,000.00	0.00
052100100100	Ministry of Health								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2024 January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					244,387,500.00	19,512,250,000.00	4,230,000,000.00	17,670,000,000.00	11,000,000.00
04050125001104 - Functional health facilities	Procurement of Government House Clinic Furniture and Equipment	32010904 - LABORATORY/MEDICAL	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	500,000,000.00	0.00	500,000,000.00	0.00
04070123000104 - Routine information system	Capacity Building and Manpower Development for Staff on Health Management System	32030109 - RESEARCH & DEVELOPMENT	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00
04050123000204 - Functional health facilities	Construction and Renovation of College of Nursing and Midwifery, Igbokoda (including Take-off Activities)	32010150 - LAND & BUILDINGS - HC	70761 - HEALTH N.E.C.	62820600 - Akure South	0.00	100,000,000.00	0.00	1,000,000,000.00	0.00
04050123000102 - Functional health facilities	Construction and Upgrading of Secondary Health Facilities on Comprehensive Emergency Obstetric and Neonatal Care (CEmONC)	32010150 - LAND & BUILDINGS - HC	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	150,000,000.00	0.00	750,000,000.00	0.00
04070123000104 - Routine information system	Digitalisation of Health System Activities	32030151 - SOFTWARE	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	33,000,000.00	0.00
04080123000104 - Integrated national disease surveillance	Monitoring of the State against Disease Outbreak, Response to Outbreak & Provision of Free Health Commodities	32030109 - RESEARCH & DEVELOPMENT	70761 - HEALTH N.E.C.	62841900 - State Wide	2,388,500.00	0.00	0.00	95,000,000.00	0.00
04080122000104 - Integrated national disease surveillance	Emergency Preparedness and Disease Surveillance	32030109 - RESEARCH & DEVELOPMENT	70761 - HEALTH N.E.C.	62841900 - State Wide	10,000,000.00	15,000,000.00	0.00	60,000,000.00	0.00
04010323000104 - Health sector coordination mechanisms	Health Account and Related Matters/Partner Coordination Activities	32030109 - RESEARCH & DEVELOPMENT	70761 - HEALTH N.E.C.	62841900 - State Wide	500,000.00	0.00	0.00	45,000,000.00	0.00
04040223000104 - HRH Performance management	Human Resource for Health Management System	32030109 - RESEARCH & DEVELOPMENT	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	16,000,000.00	0.00
04030626000204 - Nutrition	NUT3.MS. Creation of a Special Centre for Health and Nutrition For Procurement and Distribution of MMS	32010150 - LAND & BUILDINGS - HC	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	5,000,000.00
04100124000204 - Health Not Elsewhere Classified	Nigerian Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT)- World Bank Assisted Project	32010904 - LABORATORY/MEDICAL	70761 - HEALTH N.E.C.	62841900 - State Wide	231,000,000.00	16,500,000,000.00	4,230,000,000.00	0.00	0.00
04030725000202 - Emergency services	Procurement of 8 Nos. of Ambulances for Secondary Health Facilities: Special Intervention	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	812,250,000.00	0.00	700,000,000.00	0.00
04010123000104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 10 Nos Executive Tables and 20 Office Tables and Chairs	32010602 - TABLES	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	8,700,000.00	0.00

04010125000304 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 5 Nos Office Shelves	32010608 - SHELVES	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	1,400,000.00	0.00
04080225000104 - Public health laboratories	Procurement of 5 Nos. of Microscope and other Basic Laboratory Equipment for Public Health Laboratory	32010904 - LABORATORY/MEDICAL	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	75,000,000.00	0.00	70,000,000.00	0.00
04050125000204 - Functional health facilities	Procurement of Medical/Hospital Equipment 20 No of Beds and Matresses, ECG Machines, etc including Test Kits	32010904 - LABORATORY/MEDICAL	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	108,000,000.00	0.00
04070123000104 - Routine information system	Procurement of Software Development Kits Antivirus and Others	32030151 - SOFTWARE	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
04030623000204 - Nutrition	NUT.3.MS.Provision of Food and Nutrition Facilities Based on the State Nutrition Policy.	32010150 - LAND & BUILDINGS - HC	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	6,000,000.00	6,000,000.00
04050123000304 - Functional health facilities	Purchase/Provision of Medical Equipment: 5 Nos Diagnostic X-Ray (MRI, Laboratory Equipment, Surgical -Theater Lights, 20 Nos Operating Tables, Emergency Ventilators, Defibrillators, etc for Health Facilities Across the State	32010904 - LABORATORY/MEDICAL	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	9,040,000,000.00	0.00
04050125000104 - Functional health facilities	Purchase of Tracer Machine for Tracking of Public Health Commodities	32010555 - OTHER EQUIPMENTS	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	3,500,000.00	0.00
04060124000104 - Sustainable drug supply	Purchase of Truscan Machine for Identification of fake drugs	32010904 - LABORATORY/MEDICAL	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	145,000,000.00	0.00	174,900,000.00	0.00
04010123000304 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Refurbishment and Maintenance of 5 Nos of Office Vehicles	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	14,000,000.00	0.00
04070323000104 - Research and development (Institutional Review Board, Clinical Trials)	Regulation and Research into Herbal Medicine	32030109 - RESEARCH & DEVELOPM	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	3,500,000.00	0.00
04100123000104 - Health Not Elsewhere Classified	Renovation of Dilapidated Office facilities	32010150 - LAND & BUILDINGS - HC	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	5,000,000.00	0.00	3,000,000.00	0.00
04010123000804 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Renovation of Ministry of Health Library/Establishment of E-Library	32010101 - LAND & BUILDINGS - AD	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	7,000,000.00	0.00
04050123000504 - Functional health facilities	Renovation of 5 Selected Secondary Health Facilities across the State	32010150 - LAND & BUILDINGS - HC	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	50,000,000.00	0.00	200,000,000.00	0.00
04050123000204 - Functional health facilities	Renovation/Rehabilitation of Existing Government House Clinic	32010150 - LAND & BUILDINGS - HC	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	150,000,000.00	0.00	140,000,000.00	0.00
04100123000902 - Health Not Elsewhere Classified	Strengthen Blood Banking Services in Secondary Health Facilities	32030151 - SOFTWARE	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	35,000,000.00	0.00
04070123001004 - Routine information system	Strengthening the Health Information Management System (HIMS) – Procurement of 25 Laptop Computers and Other IT Items	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	36,000,000.00	0.00
04070323000704 - Research and development (Institutional Review Board, Clinical Trials)	Renovation of a Traditional and Alternative Medicine Development Centre, including diagnostic, processing, research and training facilities.	32010150 - LAND & BUILDINGS - HC	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	7,000,000.00	0.00
04100125000104 - Health Not Elsewhere Classified	Upgrading of Herbal Garden at Oda Road, Akure	32010101 - LAND & BUILDINGS - AD	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	7,000,000.00	0.00
04080223000204 - Public health laboratories	Upgrading of Public Health Laboratory	32010904 - LABORATORY/MEDICAL	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00
04050123000502 - Functional health facilities	Upgrading of Reference Hospital, Igbatoro Road	32010150 - LAND & BUILDINGS - HC	70761 - HEALTH N.E.C.	62841900 - State Wide	499,000.00	0.00	0.00	40,000,000.00	0.00
04050125000802 - Functional health facilities	Upgrading of State Specialist Hospital, Igbokoda	32010150 - LAND & BUILDINGS - HC	70761 - HEALTH N.E.C.	62830800 - Ilaje	0.00	400,000,000.00	0.00	900,000,000.00	0.00
04050125000402 - Functional health facilities	Upgrading of State Specialist Hospital, Ikare Akoko	32010150 - LAND & BUILDINGS - HC	70761 - HEALTH N.E.C.	62810100 - Akoko North	0.00	290,000,000.00	0.00	900,000,000.00	0.00
04050125000702 - Functional health facilities	Upgrading of State Specialist Hospital, Irele	32010150 - LAND & BUILDINGS - HC	70761 - HEALTH N.E.C.	62831200 - Irele	0.00	0.00	0.00	900,000,000.00	0.00
04050125000502 - Functional health facilities	Upgrading of State Specialist Hospital, Okitipupa	32010150 - LAND & BUILDINGS - HC	70761 - HEALTH N.E.C.	62831400 - Okitipupa	0.00	310,000,000.00	0.00	900,000,000.00	0.00
04050125000602 - Functional health facilities	Upgrading of State Specialist Hospital, Ore	32010150 - LAND & BUILDINGS - HC	70761 - HEALTH N.E.C.	62831300 - Odigbo	0.00	0.00	0.00	900,000,000.00	0.00
04050126000204 - Functional health facilities	Construction of Mortuary at Igbotako	32010150 - LAND & BUILDINGS - HC	70761 - HEALTH N.E.C.	62831300 - Odigbo	0.00	0.00	0.00	30,000,000.00	0.00
052100100200	Malaria Elimination and Nutrition Improvement Project Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Desc	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	0.00	0.00	8,000,000,000.00	0.00

04100125000704 - Health Not Elsewhere Classified	Provision of Medical Equipment, Infrastructure, etc for Health Facilities across the State under the Nigerian Immunization Plus and Malaria IMPACT Project- World Bank Assisted Project	32010904 - LABORATORY/MEDICAL	70761 - HEALTH N.E.C.	62841900 - State Wide	0.00	0.00	0.00	8,000,000,000.00	0.00

052100100300	Drugs and Health Commodity Management Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					8,802,637.50	43,000,000.00	4,795,500.00	400,000,000.00	0.00
04050125000104 - Functional health facilities	Construction of 1 Nos. Incinerator	32010150 - LAND & BUILDINGS - HC	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	0.00	0.00	25,000,000.00	0.00
04060123001004 - Sustainable drug supply	Construction of Additional Warehouse for Drug and Health Commodities	32010104 - OTHER STORAGE FACILITIES	70711 - PHARMACEUTICAL PRODUCTS	62820600 - Akure South	0.00	0.00	0.00	112,750,000.00	0.00
04060124000804 - Sustainable drug supply	Development and Hosting of Website for ODHCA	32030151 - SOFTWARE	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	4,000,000.00	4,000,000.00	4,350,000.00	0.00
04060123000204 - Sustainable drug supply	Capital Development of Essential Drugs and Health Commodity Supply Systems for Human Capital Development	32010904 - LABORATORY/MEDICAL	70711 - PHARMACEUTICAL PRODUCTS	62820600 - Akure South	3,703,875.00	4,000,000.00	0.00	200,000,000.00	0.00
04010323000204 - Health sector coordination mechanisms	Establishment of Call and Drug Information Centre at ODHCA	32010150 - LAND & BUILDINGS - HC	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	1,500,000.00	0.00	0.00	0.00
04060125001304 - Sustainable drug supply	Establishment of ICT Centre for the Agency at the Hqtrs	32030151 - SOFTWARE	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
04060123000304 - Sustainable drug supply	Landscaping/Interlocking of Ondo State Drugs and Health Management Agency (ODHCA) Premises	32010101 - LAND & BUILDINGS - AD	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	3,600,000.00	0.00	0.00	0.00
04060125000404 - Sustainable drug supply	Procurement and Erection of 1 Billboard in Akure and other places	32010252 - ROAD SIGNS & FURNITURE	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	5,000,000.00	0.00	1,000,000.00	0.00
04060124000404 - Sustainable drug supply	Procurement and installation of 3 Air conditioners in Offices	32010606 - AIR CONDITIONER	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	1,500,000.00	0.00	1,500,000.00	0.00
04060125000204 - Sustainable drug supply	Procurement and Installation of 40KVA Solar and Windmill Energy	32010501 - COMPUTERS	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	752,500.00	0.00	0.00	25,000,000.00	0.00
04060124000904 - Sustainable drug supply	Procurement and Installation of Internet Facility Gadgets	32030151 - SOFTWARE	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	3,500,000.00	0.00	0.00	0.00
04060125000904 - Sustainable drug supply	Procurement of 1 Electric Motorcycle for Delivery	32010407 - MOTOR CYCLES	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	3,449,712.50	1,500,000.00	0.00	1,800,000.00	0.00
04060125000504 - Sustainable drug supply	Procurement of 1 Nos. of Public Address System	32010909 - MEDIA EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	250,000.00	0.00	500,000.00	0.00
04060124000504 - Sustainable drug supply	Procurement of 15 Panasonic Standing fans	32010609 - FANS	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	1,000,000.00	795,500.00	0.00	0.00
04060125000604 - Sustainable drug supply	CONSTRUCTION OF CARGO BED CANOPY ON TWO TOYOTA HYLUX (3,000,000)	32010405 - MOTOR VEHICLES	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
04060125000304 - Sustainable drug supply	Procurement of 8 Refrigerators for the Agency	32010610 - REFRIGERATORS	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	896,550.00	1,000,000.00	0.00	1,600,000.00	0.00
04060125001204 - Sustainable drug supply	Procurement of 7 Executive Swerving Chairs for Executive Secretary and Directors	32010601 - CHAIRS	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	3,150,000.00	0.00	3,500,000.00	0.00
04060125001004 - Sustainable drug supply	Procurement of 8 File Cabinets	32010603 - SAFES/ FILE CABINETS/ CO	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
04060125001104 - Sustainable drug supply	Procurement of 8 Shredding Machines	32010507 - SHREDDING MACHINES	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	1,000,000.00	0.00	1,000,000.00	0.00
04060124000704 - Sustainable drug supply	Procurement of NIKON Still Digital Camera and the Water Proof Cover	32010554 - CAMERAS	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
04060124001004 - Sustainable drug supply	Rehabilitation of Perimeter Fence of the Ondo State Drugs and Health Commodities Management Agency	32010101 - LAND & BUILDINGS - AD	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	0.00	0.00	6,000,000.00	0.00
04060125000704 - Sustainable drug supply	Replacement of the entire broken Tiles in the Administrative Building	32010101 - LAND & BUILDINGS - AD	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00
04060125000804 - Sustainable drug supply	Rehabilitation of the Leaking Roof of Administrative Building at the Hqtrs Office	32010101 - LAND & BUILDINGS - AD	70711 - PHARMACEUTICAL PRODUCTS	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00

052100200100	Contributory Health Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					2,266,677,606.42	1,856,644,027.00	1,291,780,708.25	981,100,000.00	0.00
04090224000204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Development and deployment of Institutional Systems, Training Infrastructure, and Operational Tools for effective Management of the Contributory Health Insurance Scheme, including Structured Capacity Development of Officers	32030109 - RESEARCH & DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	1,200,000.00	18,000,000.00	304,000.00	13,000,000.00	0.00
04090223000604 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Construction of New Office Complex	32010101 - LAND & BUILDINGS - AD	70741 - PUBLIC HEALTH SERVICES	62820600 - Akure South	505,130,000.00	100,000,000.00	0.00	400,000,000.00	0.00

04090223000704 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Development of the Health Insurance Scheme Software and Hardware Infrastructure	32030151 - SOFTWARE	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	300,000.00	25,000,000.00	3,117,500.00	30,000,000.00	0.00
04090223000404 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Development of website for the Mangement of Contributory Health Scheme	32030151 - SOFTWARE	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	19,476,625.00	5,000,000.00	0.00	10,000,000.00	0.00
04090223000904 - Mobilising employers' contributions to the State Social Health Insurance Scheme	PCall Center Smartphones, Headset, Computers, Microphones, Automatic Call Distributor etc	32010909 - MEDIA EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	25,441,750.00	6,698,000.00	2,054,750.00	30,000,000.00	0.00
04090223000804 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Procurement of 2 Nos Canon Digital Camera	32010554 - CAMERAS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	2,630,000.00	3,966,750.00	2,600,000.00	2,600,000.00	0.00
04090223000304 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Procurement of 2 Nos of Operational Vehicles, 2 Nos of Ambulance and 2 Nos of Motorcycles for Health Insurace Operations	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	0.00	0.00	400,000,000.00	0.00
04090223001004 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Upgrading of Health Facilities under Basic Health Care Provision (GCC): Health Support Programme	32010904 - LABORATORY/MEDICAL	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	89,887,845.00	125,000,000.00	125,000,000.00	0.00	0.00
04090222000204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Purchase of 3 Nos ACER Projectors	32010508 - PROJECTORS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	4,500,000.00	0.00	4,500,000.00	0.00
04090223000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Purchase of 2 Nos AR-SHARP Photocopiers	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	3,800,000.00	0.00	3,000,000.00	0.00
04090222000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Purchase of 8 Nos HP printers	32010503 - SCANNERS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	4,500,000.00	0.00	4,500,000.00	0.00
04090225000204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Purchase of 5 Evolis Primace -iD Card Printer	32010503 - SCANNERS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00
04090223000204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Purchase of Office Furniture & Fittings: 5 Nos Safes, 3 Nos File cabinets, 4 Nos Cupboards, etc	32010603 - SAFES/ FILE CABINETS/ C	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	7,500,000.00	945,000.00	50,000,000.00	0.00
04090225000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Purchases of 3 LG smart T.V	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	0.00	0.00	4,500,000.00	0.00
04070322000104 - Research and development (Institutional Review Board, Clinical Trials)	Research and System Development for Evidence-Based Policy Formulation, Digital Data Repository Establishment, and Institutional Strengthening of the State Contributory Health Insurance Scheme.	32030109 - RESEARCH & DEVELOPM	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	4,401,000.00	9,000,000.00	0.00	9,000,000.00	0.00
04090223000504 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Upgrade of 50 Nos Health Facilities across the State for the smooth running of Health Insurance Scheme in PHCs and Hospitals	32010150 - LAND & BUILDINGS - HC	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	1,618,210,386.42	1,543,679,277.00	1,157,759,458.25	0.00	0.00

052100300100	Primary Health Care Management Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2024 Full Year Actuals	2025 Revised Budget	ce January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					17,575,144.83	120,000,000.00	45,000,000.00	100,000,000.00	25,000,000.00
04030422000101 - Communicable diseases	Procurement of 10,000 Personal Protective Equipment (PPE) for the Control of Communicable Diseases	32010904 - LABORATORY/MEDICAL	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	10,000,000.00	0.00	13,600,000.00	0.00
04010122000101 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Completion of New Administrative block of Primary Health Care Agency Office Complex	32010101 - LAND & BUILDINGS - AD	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	10,575,144.83	61,900,000.00	45,000,000.00	55,000,000.00	0.00
04030624000201 - Nutrition	NUT.2.REG.Creation of Centre for Food & Nutrition Campaign Programme in the State (Ondo State Govt Policy)	32010101 - LAND & BUILDINGS - AD	70741 - PUBLIC HEALTH SERVICES	62820600 - Akure South	2,000,000.00	20,000,000.00	0.00	15,000,000.00	15,000,000.00
04080123000101 - Integrated national disease surveillance	Establishment of Integrated Neglected Tropical Disease (NTD) and Well Persons Clinic	32010150 - LAND & BUILDINGS - HC	70741 - PUBLIC HEALTH SERVICES	62820600 - Akure South	0.00	10,000,000.00	0.00	0.00	0.00
04060224000101 - Vaccines supply chain	Establishment of Vaccine Logistics Management Centre at the Hqtrs	32010150 - LAND & BUILDINGS - HC	70741 - PUBLIC HEALTH SERVICES	62820600 - Akure South	5,000,000.00	15,000,000.00	0.00	0.00	0.00
04030626000101 - Nutrition	NUT3.MS.Creation of a Special Centre at the Hqtr for Health & Nutrition for Procurement & Statewide Distribution Multiple Micronutrient Supplements (MMS) to Strengthen Maternal & Child Nutrition Services in Public Health Facilities.	32010150 - LAND & BUILDINGS - HC	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00
04010124000101 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 7 UPS Machines	32010551 - UPS/INVERTERS/STABIL	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	350,000.00	0.00	1,400,000.00	0.00

04010123001301 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 10 Nos Thermocool 1HP Air Conditioners	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	2,750,000.00	0.00	5,000,000.00	0.00

052100400100	Hospitals Management Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,285,000.00	79,240,000.00	3,000,000.00	500,000,000.00	0.00
04040222000102 - HRH Performance management	Creation of Human Resources Management System (Software & Hardware)	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	4,773,000.00	0.00
04050322000202 - Facility electrification, water and sanitation	Hospital Infection Control: Provision of 2 Nos. Solar Powered Borehole (WASH)	32010214 - BOREHOLES & OTHER WATER SUPPLY	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	22,000,000.00	0.00
04040223000202 - HRH Performance management	Human Capital Development: Manpower Development of Staff	32030109 - RESEARCH & DEVELOPMENT	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	0.00	3,000,000.00	3,000,000.00	39,000,000.00	0.00
04030723000802 - Emergency services	Procurement of 3 Nos Ambulances for Health Facilities	32010405 - MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	197,000,000.00	0.00
04050125000602 - Functional health facilities	Procurement and installation of durable medical equipment (e.g. 5 nos Ultrasound Scanners, 2 Nos of Digital X-Ray Machines, etc for State Specialist Hospitals (SSHs) and General Hospitals (GHs)	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	0.00	32,450,000.00	0.00	21,000,000.00	0.00
04050124001902 - Functional health facilities	Purchase of 2 Nos. Hilux Vans	32010405 - MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	65,000,000.00	0.00
04050123000602 - Functional health facilities	Purchase of 200 Beds & 200 Mattresses, Nurse and Patient Dresses for all SSH & GHs	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	13,000,000.00	0.00
04010123001602 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 10 Branded HP Desktop & Printers, 37 Laptops, 3 Photocopier Machine and UPS for HMB Quarters	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	2,255,000.00	0.00
04010324001002 - Health sector coordination mechanisms	Purchases and Installation of 20 Nos Air Conditional for Chairman, Board Members, PS, Directors and other selected Offices	32030151 - SOFTWARE	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	6,575,000.00	0.00
04010324000802 - Health sector coordination mechanisms	Purchases of 15 Executive Chairs for PS, Directors and Others	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	7,233,000.00	0.00
04010324000702 - Health sector coordination mechanisms	Purchases of 20 Executive Tables for Board Chairman, Board Member, PS, Directors and Others	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	615,000.00	0.00	0.00	10,520,000.00	0.00
04010324000902 - Health sector coordination mechanisms	Purchases of File Cabinets for Confidential, Open and Pension Offices	32010603 - SAFES/ FILE CABINETS/ LOCKERS	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	0.00	4,800,000.00	0.00	3,156,000.00	0.00
04010323000702 - Health sector coordination mechanisms	Renovation and Furnishing of State Specialist Hospitals & Other Health Facilities in Ikare and other towns.	32010150 - LAND & BUILDINGS - HEALTH FACILITIES	70731 - GENERAL HOSPITAL SERVICES	62810100 - Akoko North	0.00	0.00	0.00	82,851,000.00	0.00
04010322000202 - Health sector coordination mechanisms	Renovation of Hospital Management Board (HMB) Headquarters	32010101 - LAND & BUILDINGS - ADMINISTRATIVE BUILDINGS	70731 - GENERAL HOSPITAL SERVICES	62820600 - Akure South	670,000.00	38,990,000.00	0.00	25,637,000.00	0.00

052100500100	Ondo State University of Medical Sciences Teaching Hospital								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	300,000,000.00	123,539,540.00	2,200,000,000.00	0.00
04100125000603 - Health Not Elsewhere Classified	Construction of House Officer's Residence, Resident Doctors and Critical Staff Quarters.	32010150 - LAND & BUILDINGS - HEALTH FACILITIES	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West	0.00	0.00	0.00	250,000,000.00	0.00
04050123000603 - Functional health facilities	Construction of New Hospital Complexes at UNIMEDTH to Create Specialist Clinic, General Outpatient Clinic, Accident and Emergency Department, Emergency Theatre and Office Spaces.	32010150 - LAND & BUILDINGS - HEALTH FACILITIES	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West	0.00	100,000,000.00	0.00	100,000,000.00	0.00
04050122000103 - Functional health facilities	Construction of Perimeter Fence and Landscaping at Medical Village	32010150 - LAND & BUILDINGS - HEALTH FACILITIES	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West	0.00	0.00	0.00	40,000,000.00	0.00
04070124000303 - Routine information system	Development and Deployment of Electronic Medical Record Information System	32030151 - SOFTWARE	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West	0.00	0.00	0.00	45,000,000.00	0.00
04040323000703 - In service training (continuing education)	Human Capital Development: Capacity building for consultant and others	32010904 - LABORATORY/MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West	0.00	0.00	0.00	40,000,000.00	0.00
04100123000303 - Health Not Elsewhere Classified	Procurement of 4 Nos of Official Toyota Corolla Cars for CMD, CMACT, DA and DACCT.	32010405 - MOTOR VEHICLES	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West	0.00	0.00	0.00	175,000,000.00	0.00
04010223000503 - Human and institutional capacity performance management	Upgrading of Teaching, Laboratory, ICT, and Other Facilities for Accreditation of 15 Courses	32010151 - LAND & BUILDINGS - HEALTH FACILITIES	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West	0.00	200,000,000.00	123,539,540.00	200,000,000.00	0.00
04100123000803 - Health Not Elsewhere Classified	Provision of New Radiology/Diagnostic Medical Equipment: 1 No. CT scanner ; 1 No. MRI system ; 1 No. Digital X-ray system ; 2 Nos. Ultrasound Machines; 1 No.Mammography unit; 1 Lot of PACS and accessories and others	32010904 - LABORATORY/MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West	0.00	0.00	0.00	1,000,000,000.00	0.00

04100125000403 - Health Not Elsewhere Classified	Purchase of 1 Nos Shuttle Bus.	32030151 - SOFTWARE	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West	0.00	0.00	0.00	100,000,000.00	0.00
04030723000403 - Emergency services	Purchase of 2 Nos Ambulances	32010405 - MOTOR VEHICLES	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West	0.00	0.00	0.00	150,000,000.00	0.00
04100123000303 - Health Not Elsewhere Classified	Provision for Major Upgrading, Rehabilitation, and Life-Extension of Medical Equipment in existing Healthcare Facilities across the State	32010904 - LABORATORY/MEDICAL	70732 - SPECIALIZED HOSPITAL SERVICES	62821600 - Ondo West	0.00	0.00	0.00	100,000,000.00	0.00

052100600100	College of Health Technology								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	20,000,000.00	0.00	100,000,000.00	0.00
05050224000502 - Furnishing	Procurement of 150 Nos. Students Furniture	32010907 - SCHOOL DESKS & CHAIR	70941 - FIRST STAGE OF TERTIARY EDUCATION	62820600 - Akure South	0.00	6,000,000.00	0.00	15,000,000.00	0.00
04010124000303 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 20 Nos. Desktop Computers @ N350,000 each and 5 Nos. Laptop Computers @N600,000 each	32010501 - COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62820600 - Akure South	0.00	0.00	0.00	20,000,000.00	0.00
05050223000103 - Furnishing	Procurement of 400 Nos. of School Desks and Chairs for Students	32010907 - SCHOOL DESKS & CHAIR	70941 - FIRST STAGE OF TERTIARY EDUCATION	62820600 - Akure South	0.00	0.00	0.00	20,000,000.00	0.00
05050123000201 - Schools' infrastructure construction and rehabilitation	Renovation of Building: Classrooms and Offices	32010101 - LAND & BUILDINGS - AD	70941 - FIRST STAGE OF TERTIARY EDUCATION	62820600 - Akure South	0.00	14,000,000.00	0.00	35,000,000.00	0.00
04100126000103 - Health Not Elsewhere Classified	Research into Human Health Management at the College of Health Technology	32030109 - RESEARCH & DEVELOPM	70941 - FIRST STAGE OF TERTIARY EDUCATION	62820600 - Akure South	0.00	0.00	0.00	10,000,000.00	0.00

052100700100	Board of Alternative Medicine								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					847,960.00	14,000,000.00	0.00	10,000,000.00	0.00
04100124000304 - Health Not Elsewhere Classified	Procurement of 5 Nos of File Cabinets (iron)	32010603 - SAFES/ FILE CABINETS/	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	250,000.00	1,000,000.00	0.00	1,000,000.00	0.00
04100124000604 - Health Not Elsewhere Classified	Purchase of 2 nos of Executive chair	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	47,960.00	1,000,000.00	0.00	1,500,000.00	0.00
04100124000504 - Health Not Elsewhere Classified	Purchase of 2nos of Executive Table	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	150,000.00	1,000,000.00	0.00	1,500,000.00	0.00
04010124000604 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 6 Nos. Rechargeable Standing Fan	32010609 - FANS	70721 - GENERAL MEDICAL SERVICES	62841900 - State Wide	400,000.00	1,000,000.00	0.00	1,000,000.00	0.00
04100124000604 - Health Not Elsewhere Classified	Renovation of Alternative Medicine Board Office	32010101 - LAND & BUILDINGS - AD	70731 - GENERAL HOSPITAL SERVICES	62841900 - State Wide	0.00	10,000,000.00	0.00	5,000,000.00	0.00

052100800100	Ondo State Emergency Medical Service Agency (ODEMSA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	252,947,042.68	222,887,042.68	219,000,000.00	0.00
04040323000204 - In service training (continuing education)	Establishment of a Structured Capacity-Building Programme, including Training Infrastructure & Operational tools, for Emergency Response Officers to Strengthen Disaster Preparedness and Response Capabilities	32030109 - RESEARCH & DEVELOPM	70721 - GENERAL MEDICAL SERVICES	62841900 - State Wide	0.00	2,000,000.00	0.00	50,000,000.00	0.00
04100124001504 - Health Not Elsewhere Classified	Procurement of 2 Nos. Toyota Hiace Ambulance	32010405 - MOTOR VEHICLES	70721 - GENERAL MEDICAL SERVICES	62841900 - State Wide	0.00	158,368,500.00	158,308,500.00	75,000,000.00	0.00
04100124001704 - Health Not Elsewhere Classified	Procurement of 25 nos Office Chairs	32010601 - CHAIRS	70721 - GENERAL MEDICAL SERVICES	62841900 - State Wide	0.00	3,000,000.00	0.00	5,000,000.00	0.00
04100124001804 - Health Not Elsewhere Classified	Procurement of 20 nos Office Tables	32010602 - TABLES	70721 - GENERAL MEDICAL SERVICES	62841900 - State Wide	0.00	3,000,000.00	0.00	5,000,000.00	0.00
04050123000904 - Functional health facilities	Purchase of Oxygen Cylinder and Refilling	32010904 - LABORATORY/MEDICAL	70721 - GENERAL MEDICAL SERVICES	62841900 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00
04050124001604 - Functional health facilities	Renovation of headquarter office (Re-roofing)	32010101 - LAND & BUILDINGS - AD	70721 - GENERAL MEDICAL SERVICES	62820600 - Akure South	0.00	20,000,000.00	0.00	0.00	0.00
04030725000104 - Emergency services	Upgrade of Emergency Medical services Call Centre	32010904 - LABORATORY/MEDICAL	70721 - GENERAL MEDICAL SERVICES	62841900 - State Wide	0.00	64,578,542.68	64,578,542.68	84,000,000.00	0.00

052100900100	Neuro-Psychiatric Specialist Hospital								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	60,000,000.00	0.00	850,000,000.00	0.00
04040324000103 - In service training (continuing education)	Provision of Structured Capacity Building Programmes, Tools for Advanced Mental Health Courses for Resident Doctors including Institutional Capacity Building.	32030109 - RESEARCH & DEVELOPM	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide	0.00	3,000,000.00	0.00	10,000,000.00	0.00

04040324000203 - In service training (continuing education)	Provision of learning resources, Structured Capacity Building Programme and Tools for the Capacity building of staff on the Mental Illness Management Scheme to strengthen Institutional Service Delivery.	32030109 - RESEARCH & DEVELOPM	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide	0.00	3,000,000.00	0.00	10,000,000.00	0.00
04050123001103 - Functional health facilities	Construction of Administrative Block at the Hqtrs	32010101 - LAND & BUILDINGS - AD	70732 - SPECIALIZED HOSPITAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	50,000,000.00	0.00
04050123001203 - Functional health facilities	Construction of Perimeter Fencing/Security Post and Gate House	32010101 - LAND & BUILDINGS - AD	70732 - SPECIALIZED HOSPITAL SERVICES	62820600 - Akure South	0.00	8,000,000.00	0.00	5,000,000.00	0.00
04050124000103 - Functional health facilities	Construction of Rehabilitative Ward of 150 Bed Space	32010150 - LAND & BUILDINGS - HC	70732 - SPECIALIZED HOSPITAL SERVICES	62820600 - Akure South	0.00	0.00	0.00	240,000,000.00	0.00
04050123000202 - Functional health facilities	Costruction of Ramp at GOPD/Emergency unit of the Hospital.	32010150 - LAND & BUILDINGS - HC	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
04020124000103 - Community interventions	Establishment of a Drug Abuse Monitoring and Awareness Center with Learning Platforms, and Outreach Equipment to enhance Population Sensitization and Monitoring.	32010101 - LAND & BUILDINGS - AD	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide	0.00	2,000,000.00	0.00	10,000,000.00	0.00
04030723000203 - Emergency services	Purchase 1 no of Utility Tokunbo Vehicle 4X4 WD Hilux Van	32010405 - MOTOR VEHICLES	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	80,000,000.00	0.00
04050123001302 - Functional health facilities	Purchase and Installation of Solar System for the Hospital	32010305 - POWER GENERATING SE	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide	0.00	8,000,000.00	0.00	15,000,000.00	0.00
04050123001603 - Functional health facilities	Purchase of 10 nos of Split Air Conditioner	32010606 - AIR CONDITIONER	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide	0.00	3,000,000.00	0.00	5,000,000.00	0.00
04050123001703 - Functional health facilities	Purchase of 20 nos of Office Cabinets	32010603 - SAFES/ FILE CABINETS/	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide	0.00	2,000,000.00	0.00	5,000,000.00	0.00
04050124000203 - Functional health facilities	Purchase of 4 Nos. Microscopes, 6 Nos. Bunsen Burner and Other Laboratory Equipment.	32010904 - LABORATORY/MEDICAL	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide	0.00	3,000,000.00	0.00	8,000,000.00	0.00
04050123001503 - Functional health facilities	Purchase of 5 nos of Executive Chairs and 25 nos of Office Chairs	32010601 - CHAIRS	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide	0.00	3,000,000.00	0.00	10,000,000.00	0.00
04050123001903 - Functional health facilities	Purchase of 5 nos of Executive Tables and 25 nos of Office Tables	32010602 - TABLES	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide	0.00	5,000,000.00	0.00	7,000,000.00	0.00
04050123001403 - Functional health facilities	Purchase of Psychological Instrument: Minnesota Multiphasic Personality Inventory and Adult Wechsler Intelligence Quotient Scale	32010904 - LABORATORY/MEDICAL	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide	0.00	8,000,000.00	0.00	5,000,000.00	0.00
04050123001803 - Functional health facilities	Purchase of Window Blind for 20 Offices	32010612 - WINDOW BLINDS	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide	0.00	2,000,000.00	0.00	5,000,000.00	0.00
04030723000303 - Emergency services	Refurbishment of 1 nos. of Hilux and 1 nos. of Ambulance Vehicles	32010405 - MOTOR VEHICLES	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide	0.00	10,000,000.00	0.00	80,000,000.00	0.00
04050123001002 - Functional health facilities	Upgrading of the State's Nuro-Psychiatric Hospital, Akure: Special Intervention	32010150 - LAND & BUILDINGS - HC	70732 - SPECIALIZED HOSPITAL SERVICES	62841900 - State Wide	0.00	0.00	0.00	300,000,000.00	0.00

052101000100	Ondo State Agency for the Control of Aids (ODSACA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	10,000,000.00	0.00	10,000,000.00	0.00
04030426000104 - Communicable diseases	Procurement of 1-Hisense 65"ches Smart UHD 4K TV Netflix, YouTube & DSTV APP 2025 Compliance and its accessories & HDMI for HIV Data Ecosystem realtime monitoring	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	0.00	0.00	2,500,000.00	0.00
04030424001204 - Communicable diseases	Procurement of 4 Executive Tables	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	1,000,000.00	0.00	0.00	0.00
04030426000104 - Communicable diseases	Procure 1-Hp-Office Jet Pro 9130 All-in-One Printer 40HK9C	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
04030426000104 - Communicable diseases	Procure 1-Photocopier AR-7024 Monochrome	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
04030224001104 - Child health	Procurement of 6 Inverters (25KV),Procurement of 8 (220AMPS) Battery, Procurement of 16 Solar Panels, 60 Amp Solar Charger Controller	32010551 - UPS/INVERTERS/STABIL	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	4,250,000.00	0.00	0.00	0.00
04030223000104 - Child health	Procurement of Closed-Circuit Television (CCTV), Accessories and its Installation	32010206 - SECURITY INSTALLATION	70741 - PUBLIC HEALTH SERVICES	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
04030423000604 - Communicable diseases	Renovation of ODSACA Office Building	32010101 - LAND & BUILDINGS - AD	70741 - PUBLIC HEALTH SERVICES	62820600 - Akure South	0.00	2,750,000.00	0.00	2,000,000.00	0.00
04070426001204 - Monitoring and Evaluation (M&E)	Procure 1-Desktop Computer and its accessories	32010101 - LAND & BUILDINGS - AD	70741 - PUBLIC HEALTH SERVICES	62820600 - Akure South	0.00	0.00	0.00	1,500,000.00	0.00

053500100100	Ministry of Environment								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					156,515,000.00	173,400,000.00	117,400,000.00	5,050,000,000.00	0.00

09100122000900 - Environmental Improvement - General	Monitoring, Administration and Enforcement of state Environmental Impact Assessment (EIA) Laws; Registration of accredited Consultants.issuance of EIA permit,Environmental auditing of existing facilities across the state;	32030109 - RESEARCH & DEVELOPM	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
09100123000500 - Environmental Improvement - General	Beautification Works of Major Cities/Towns and Aesthetics Enhancement across the State	32010205 - ZOOS, PARKS & RESERVE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	31,755,000.00	100,000,000.00	44,000,000.00	89,000,000.00	0.00
09100123003400 - Environmental Improvement - General	Provision for the Development, Rehabilitation, and Protection of Coastal and Watershed Areas, Including Erosion Control, Flood Mitigation, and Others	32010209 - SEWAGE/ DRAINAGE NE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
09100123000400 - Environmental Improvement - General	Development and Rehabilitation of Parks, Gardens, Recreational Spots and Public Open Spaces	32010154 - LAND & BUILDINGS - MA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
09100123001000 - Environmental Improvement - General	Environmental Data Gathering, ICT/Geographical information System laboratory	32030109 - RESEARCH & DEVELOPM	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	710,000.00	0.00	0.00	5,000,000.00	0.00
09100123001100 - Environmental Improvement - General	Environmental Governance (Review of Policy Regulations and Law)	32030109 - RESEARCH & DEVELOPM	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
09100123003700 - Environmental Improvement - General	Climate Change Mitigation and Adaptation Programmes	32010903 - BIOLOGICAL ASSETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
09100123002200 - Environmental Improvement - General	General Renovation of Headquarters offices and the offices Annex	32010101 - LAND & BUILDINGS - AD	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62820600 - Akure South	0.00	0.00	0.00	13,000,000.00	0.00
09100123003100 - Environmental Improvement - General	Human Capacity Development: Capacity Building of Officer on Environment and Climate Change Programme	32030109 - RESEARCH & DEVELOPM	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
09100123002500 - Environmental Improvement - General	Implementation of Watershed Management and Sensitive Eco System Conservation Programme	32030109 - RESEARCH & DEVELOPM	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	124,050,000.00	0.00	0.00	1,000,000.00	0.00
09100122001000 - Environmental Improvement - General	Keep Ondo Clean Campaign Programme Environmental Sanitation	32030109 - RESEARCH & DEVELOPM	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00
09100122000300 - Environmental Improvement - General	Management of Nurseries, Raising of Assorted Tree Seedlings and Planting of Urban Trees and Ornaments. Planting along Airport Road, Fiwasaye and Agbogbo Areas	32010903 - BIOLOGICAL ASSETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
09100122000700 - Environmental Improvement - General	Mechanical/Manual Channelization/Clearing of Water Hyacinth/Weed across the State and Purchase of Water Hyacinth Harvester	32010208 - WATER DISTRIBUTION N	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00
09100123002900 - Environmental Improvement - General	Monitoring of Climate Change and Development of State Policy on Climate Change	32030109 - RESEARCH & DEVELOPM	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
09100123002700 - Environmental Improvement - General	Monitoring of Consultants on Environmental Improvement Research & Development	32030109 - RESEARCH & DEVELOPM	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
09100123000600 - Environmental Improvement - General	Ondo Eco School Initiative and Production of Information: Provision of 30 Nos of Education Communication (IEC) Materials including School Environmental Awareness and Sesityation	32010936 - EDUCATIONAL MATERIA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	21,000,000.00	0.00
09100123001500 - Environmental Improvement - General	Purchase of 10 diplomat swivel chair	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
09100123003200 - Environmental Improvement - General	Purchase of 10 Nos Desktop Computers with Printers	32010502 - PRINTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
09100123001800 - Environmental Improvement - General	purchase of 10 Nos laptop system RAM 4GB,HDD 500GB, COREi3 15" screen	32010501 - COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	7,000,000.00	0.00
09100123001900 - Environmental Improvement - General	Purchase of 10 Skyrun Air Conditioners	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
09100123002000 - Environmental Improvement - General	purchase of 15 Nos office Executive chairs	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
09100123001600 - Environmental Improvement - General	Purchase of 2 canon 3500 lumen projectors with screen remote	32010508 - PROJECTORS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
09100125000600 - Environmental Improvement - General	Purchase of 1 Nos of Toyota HiAce Bus/Hilux	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	68,400,000.00	68,400,000.00	80,000,000.00	0.00
09100123002600 - Environmental Improvement - General	Purchase of 3 Nos of Photocopier	32010505 - PHOTOCOPIERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
09100125000800 - Environmental Improvement - General	Purchase of 6 Nos Drones for Flood Monitoring	32010906 - SURVEY EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	7,000,000.00	0.00
09100123002100 - Environmental Improvement - General	Purchase of 7 1.4ft inches office table	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
09100123001200 - Environmental Improvement - General	Procurement of durable Tools, (2 Nos of Air quality monitors / pollution detectors, etc) Field Maintenance Equipment (2 nos Pumps, etc) and Specialized Kits (camera traps, binoculars, field microscopes) for the ministry	32010302 - INDUSTRIAL EQUIPMEN	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	13,000,000.00	0.00
09100123003300 - Environmental Improvement - General	Purchase of Video Camera, Still Camera, Camera Tripod Stand, Public Address Equipment, Laptop Computern etc for Press Officer	32010554 - CAMERAS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
09100123002400 - Environmental Improvement - General	Refurbishment of Motor Vehicles: 2 Nos. Toyota Corolla, 3Nos. Hilux	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00

09100125001300 - Environmental Improvement - General	Rehabilitation of coastline mangrove forest and water resources, establishment of communities resilience and climate garden, Reactivation of Climate Change Desk Officer in all MDAs.	32010903 - BIOLOGICAL ASSETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
09100125002300 - Environmental Improvement - General	Establishment of public toilets, monitoring & inspection of pollution sources and effluent discharge, pollution Areas and Degraded sites Management/ Compliance Monitoring	32030109 - RESEARCH & DEVELOPM	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	14,000,000.00	0.00
09100125003300 - Environmental Improvement - General	Renovation/Office equipment of Hon. Commissioner Office	32010101 - LAND & BUILDINGS - AD	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	45,000,000.00	0.00
09100126001000 - Environmental Improvement - General	Purchase of 120 Nos of Skips and 6 Nos of Waste Disposal Trucks	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	4,500,000,000.00	0.00

053500200100	State Environmental Protection Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					127,242,061.02	225,800,000.00	0.00	240,000,000.00	0.00
09100123004100 - Environmental Improvement - General	Acquisition of Environmental Air Pollution Monitoring Equipment e.g.4 nos. Portable gas analyzers, etc	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	127,242,061.02	0.00	0.00	60,000,000.00	0.00
09100124002600 - Environmental Improvement - General	Establishment of 3 Nos. Plastic Waste Management Centres at 3 Senatorial Districts in the State	32030109 - RESEARCH & DEVELOPM	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	30,000,000.00	0.00	5,000,000.00	0.00
09100123004300 - Environmental Improvement - General	Lanscaping and Beautification of Office Premises	32010101 - LAND & BUILDINGS - AD	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
09100124003700 - Environmental Improvement - General	Monitoring and Mopping Up of Plastic Wastes from Canals, Rivers and Streams across the State	32030109 - RESEARCH & DEVELOPM	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00
09100124002400 - Environmental Improvement - General	Perimeter Fencing of One Acre of Land proposed for OSEPA Circular Economy Hub	32010101 - LAND & BUILDINGS - AD	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	35,000,000.00	0.00	20,000,000.00	0.00
09100125000900 - Environmental Improvement - General	Purchase and Planting of 300m Trees for Climate Mitigation and Aesthetic under ODATIWA Tree Planting Initiative	32010903 - BIOLOGICAL ASSETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	50,000,000.00	0.00	80,000,000.00	0.00
09100123005300 - Environmental Improvement - General	Purchase of 1 No of Toyota HiAce Bus	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	45,000,000.00	0.00	0.00	0.00
09100123005200 - Environmental Improvement - General	Purchase of 1 No TVS Honda Motorcycles	32010407 - MOTOR CYCLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	1,800,000.00	0.00
09100124002900 - Environmental Improvement - General	Purchase of 2 Conference Tables and 15 Office Tables	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	1,000,000.00	0.00	20,000,000.00	0.00
09100123004500 - Environmental Improvement - General	Purchase of 4 Nos Laptop	32010501 - COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	0.00	0.00	6,000,000.00	0.00
09100124002500 - Environmental Improvement - General	Purchase of 1 No. Motorized Lawn Mower	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	800,000.00	0.00	0.00	0.00
09100123004400 - Environmental Improvement - General	Purchase of 5 Nos Air Conditioner	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	3,000,000.00	0.00	5,200,000.00	0.00
09100124002800 - Environmental Improvement - General	Purchase of 5 Nos. Diplomat Swivel Chairs & 10 Nos. Office Executive Chairs	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	10,000,000.00	0.00	20,000,000.00	0.00
09100123004800 - Environmental Improvement - General	Renovation of Office Building	32010101 - LAND & BUILDINGS - AD	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62820600 - Akure South	0.00	41,000,000.00	0.00	20,000,000.00	0.00

053500300100	Ondo State Waste Management								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					345,506,165.53	624,915,625.00	269,966,625.00	144,300,000.00	0.00
09100123006100 - Environmental Improvement - General	Clearing of Illegal Dumps across the State.	32010209 - SEWAGE/ DRAINAGE NE	70511 - WASTE MANAGEMENT	62841900 - State Wide	5,508,540.53	30,000,000.00	0.00	30,000,000.00	0.00
09100123006600 - Environmental Improvement - General	Construction of New Dump Site	32010209 - SEWAGE/ DRAINAGE NE	70511 - WASTE MANAGEMENT	62820600 - Akure South	25,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
09100124003200 - Environmental Improvement - General	Construction of Sewage Treatment Plant	32010215 - WASTE DISPOSAL EQUIP	70511 - WASTE MANAGEMENT	62820600 - Akure South	0.00	1,200,000.00	0.00	1,200,000.00	0.00
09100122001700 - Environmental Improvement - General	Delineation, Enumeration, Survey and Waste Statistics Gathering/Improvement	32010209 - SEWAGE/ DRAINAGE NE	70511 - WASTE MANAGEMENT	62841900 - State Wide	2,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
09100123006300 - Environmental Improvement - General	Monitoring of the 'ODATIWA Waste-to-Wealth' Programme to Combat Environmental Degradation (Public Waste)	32030109 - RESEARCH & DEVELOPM	70511 - WASTE MANAGEMENT	62841900 - State Wide	296,308,625.00	465,615,625.00	269,966,625.00	0.00	0.00
09100124003000 - Environmental Improvement - General	Purchase of 1 Nos of Drone for Surveillance	32010906 - SURVEY EQUIPMENT	70511 - WASTE MANAGEMENT	62841900 - State Wide	2,500,000.00	1,000,000.00	0.00	1,000,000.00	0.00
09100124003100 - Environmental Improvement - General	Purchase of 1 Nos of Projector	32010508 - PROJECTORS	70511 - WASTE MANAGEMENT	62841900 - State Wide	1,500,000.00	500,000.00	0.00	500,000.00	0.00
09100123006900 - Environmental Improvement - General	Purchase of 12 Nos Executive Tables	32010602 - TABLES	70511 - WASTE MANAGEMENT	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
09100123007000 - Environmental Improvement - General	Purchase of 16 Nos Executive Chairs	32010601 - CHAIRS	70511 - WASTE MANAGEMENT	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00

09100123006700 - Environmental Improvement - General	Purchase of 3 Nos Waste Disposal Trucks	32010405 - MOTOR VEHICLES	70511 - WASTE MANAGEMENT	62841900 - State Wide	0.00	0.00	0.00	0.00	0.00
09100122001800 - Environmental Improvement - General	Purchase of 4 Nos OX Fan.	32010609 - FANS	70511 - WASTE MANAGEMENT	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
09100123006500 - Environmental Improvement - General	Purchase of 4 Nos Skyrun 1.5HP Air Conditioner	32010606 - AIR CONDITIONER	70511 - WASTE MANAGEMENT	62841900 - State Wide	0.00	3,000,000.00	0.00	3,000,000.00	0.00
09100122001300 - Environmental Improvement - General	Purchase of Offices Window Blinds for 30 Nos of Offices	32010612 - WINDOW BLINDS	70511 - WASTE MANAGEMENT	62841900 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00
09100123005800 - Environmental Improvement - General	Purchase of Spare parts for all operational trucks & vehicles	32010407 - MOTOR CYCLES	70511 - WASTE MANAGEMENT	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
09100123006200 - Environmental Improvement - General	Purchase of Working Tools (50 Nos. Mobile Waste Bins, 60 Nos of Shovels, Rakes, Spades, 50 Nos of Forks, 100 Nos Sweeping Guards, etc) & other Equipment and Safety devices	32010302 - INDUSTRIAL EQUIPMEN	70511 - WASTE MANAGEMENT	62841900 - State Wide	1,689,000.00	5,000,000.00	0.00	5,000,000.00	0.00
09100122001600 - Environmental Improvement - General	Purchase of 1000 Nos Workman Wares and Protective Devices e.g. Rain Boots (1000 Nos.), etc.	32010302 - INDUSTRIAL EQUIPMEN	70511 - WASTE MANAGEMENT	62841900 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00
09100123005700 - Environmental Improvement - General	Refurbishment of 4 Motor Vehicles and other Equipment for enforcement & monitoring activities (inspection, policing, surveillance, etc)	32010405 - MOTOR VEHICLES	70511 - WASTE MANAGEMENT	62841900 - State Wide	0.00	3,600,000.00	0.00	3,600,000.00	0.00
09100123005900 - Environmental Improvement - General	Renovation of Existing (old) Sanitary Landfill/Dumpsite	32010209 - SEWAGE/ DRAINAGE NE	70511 - WASTE MANAGEMENT	62820600 - Akure South	0.00	15,000,000.00	0.00	15,000,000.00	0.00
09100122001500 - Environmental Improvement - General	Renovation of Office Building	32010101 - LAND & BUILDINGS - AD	70511 - WASTE MANAGEMENT	62820600 - Akure South	11,000,000.00	30,000,000.00	0.00	15,000,000.00	0.00
09100123006000 - Environmental Improvement - General	Repair existing Old Trucks, Plants & Vehicles	32010302 - INDUSTRIAL EQUIPMEN	70511 - WASTE MANAGEMENT	62841900 - State Wide	0.00	6,000,000.00	0.00	6,000,000.00	0.00
053500400100	New Map Project Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	2,000,000,000.00	0.00	1,750,000,000.00	0.00
09100124003400 - Environmental Improvement - General	Erosion Control Infrastructure Programme (EIB-Sponsored): the Design, Construction, and Installation of Permanent Erosion Control and Land Stabilization Infrastructure, Drainage and Retaining Structures (Statewide)	32010209 - SEWAGE/ DRAINAGE NE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	900,000,000.00	0.00	1,000,000,000.00	0.00
09100124003500 - Environmental Improvement - General	Erosion Control Infrastructure Programme (EIB-Sponsored): the Design, Construction, and Installation of Permanent Erosion Control and Land Stabilization Infrastructure, Drainage and Retaining Structures (Statewide) GCC	32010209 - SEWAGE/ DRAINAGE NE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	500,000,000.00	0.00	0.00	0.00
09100124003600 - Environmental Improvement - General	Provision for State's Additional Intervention on Erosion Control in Igbokoda, Irele, Akure, Ikare-Akoko and Ore (Channellisation & Construction of Drainages, etc).	32010209 - SEWAGE/ DRAINAGE NE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62841900 - State Wide	0.00	600,000,000.00	0.00	750,000,000.00	0.00
055100100100	Ministry of Local Government and Chieftaincy Affairs								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					0.00	40,000,000.00	0.00	140,000,000.00	0.00
02100123012800 - Societal Re-orientation - General	Renovation of PERMANENT SECRETARY OFFICE, CONFERENCE ROOM, F & A AND OTHERS	32010101 - LAND & BUILDINGS - AD	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	30,000,000.00	0.00	50,000,000.00	0.00
02100123012900 - Societal Re-orientation - General	Purchase 1 No. of 18-Seater Toyota Hiace Bus	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	0.00	0.00	80,000,000.00	0.00
02100122004000 - Societal Re-orientation - General	Refurbishment of 5 Nos. Motor Vehicles in the Ministry	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00
055700200100	Ondo State Community and Social Development Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					1,492,530,000.93	1,150,000,000.00	0.00	1,750,000,000.00	0.00
23100122000300 - Social Protection Not Elsewhere Classified	Ondo State Community Action for Resilience and Economic Stimulus (NG-CARES) Programme (Provision of Basic Infrastructure such as Borehole, etc and Social Services)-FGN Sponsored	32010214 - BOREHOLES & OTHER W	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	1,492,530,000.93	1,150,000,000.00	0.00	1,750,000,000.00	0.00
055700300100	Directorate of Rural and Community Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
Total					10,724,000.00	1,990,750,000.00	950,000.00	3,115,500,000.00	0.00
10100125004700 - Water Resources and Rural Deve - General	Constituency Proj: Borehole at Imoru, Ikaro, Afo, Idoani, Idogun, Ifon, Imeri, Okeluse, Ijagba & Ute. Solar Light at Idogun, Imeri, Afo Ute, Idoani Ijagba, Elegbeka, Ikaro & Culvert at Okeluse, Iyayu, Ijagba & Imeri	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62811700 - Ose	0.00	75,923,076.92	0.00	100,088,988.79	0.00

10100125005000 - Water Resources and Rural Deve - General	Constituency Proj: Construction of Boreholes at Alosin, Teju, Ipoba and Aponmu	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62820900 - Idanre	0.00	75,923,076.92	0.00	100,088,988.79	0.00
10100125004900 - Water Resources and Rural Deve - General	Constituency Proj: Provision of Boreholes, Solar Panels and Construction of Walkway at Erunna, Ilowo, Idi Ogba, Yaye, Obe Okun Ipin and Olotu	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62830800 - Ilaje	0.00	75,923,076.92	0.00	100,088,988.79	0.00
05050125004600 - Schools' Infrastructure construction and rehabilitation	Constituency Proj: Renovation of Classroom , Labs, Libraries with Equipment at Ikale High School, Oloto & Grading of Roads in Selected towns & Prov of Motorised Borehole at Okitipupa Const 1	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62831400 - Okitipupa	0.00	75,923,076.92	0.00	100,088,988.79	0.00
10100125005300 - Water Resources and Rural Deve - General	Constituency Proj: Constr of 4 Nos Solar Boreholes and Hand Pump Boreholes at Ise, Igbede Ikare, Eshe Ikare, Iboropa, Auga, Akunnu, Alapata Ikare, Ishakume Ikare and Ikakumo. St Lights from Central Mosque to Cathedral, Ikare Akoko	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62810100 - Akoko North	0.00	75,923,076.92	0.00	100,088,988.79	0.00
12100125004000 - Growing the Private Sector - General	Constituency Proj: Construction of 4 Nos of Lockup Shop at Ile-Oluji/Oke-Igbo and Construction of Comm Library at Ile-Oluji & Oke-Igbo	32010154 - LAND & BUILDINGS - M	70661 - HOUSING AND COMMUNITY AMENITIES N	62831100 - Ile - Oluji Oke	0.00	75,923,076.92	0.00	100,088,988.79	0.00
10100125004100 - Water Resources and Rural Deve - General	Constituency Proj: Construction of Culvert at Ikaram, Arigiti, Eriti; Installation of Solar Light at Ikaram, Ase, Igasi, Erusu, Ibaram, Arigidi, Ajowa, Iye and Installation of Borehole at Ikaram, Ajowa, Ase, Arigidi Erusu & Eriti	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62810200 - Akoko North	0.00	75,923,076.92	0.00	100,088,988.79	0.00
04050125005801 - Functional health facilities	Constituency Proj: Construction of Health Center at Gbajijo, Provision of Solar Light at Igboakoda, Zion-Igbokoda, Zion-Pepe, Araromi Seaside, Oke Siri, Mofere	32010150 - LAND & BUILDINGS - HC	70741 - PUBLIC HEALTH SERVICES	62830800 - Ilaje	0.00	75,923,076.92	0.00	100,088,988.79	0.00
12100125003800 - Growing the Private Sector - General	Constituency Proj: Construction of Lock Up at Oke-Oka and Iworo Market, Renovation of Sec Schl Classrooms & Provision of Solar Lights at Oka & Drilling of Industrial BH at Shimerin/Ubah & Ajoke Market	32010154 - LAND & BUILDINGS - M	70661 - HOUSING AND COMMUNITY AMENITIES N	62810400 - Akoko South	0.00	75,923,076.92	0.00	100,088,988.79	0.00
10100125005200 - Water Resources and Rural Deve - General	Constituency Proj: Construction of Motorized Borehole at Olu Farm, Akure and Construction of Motorized Borehole at Adebowale, Ondo Road Akure & Construction of 6 Classrooms at Awule	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62820600 - Akure South	0.00	75,923,076.92	0.00	100,088,988.79	0.00
10100125005100 - Water Resources and Rural Deve - General	Constituency Proj: Construction of Motorized Borehole, Construction of School Libraries in some Selected Schools and Construction of Culvert (Box) at Ondo West Constituency 1	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62821600 - Ondo West	0.00	75,923,076.92	0.00	100,088,988.79	0.00
12100125004300 - Growing the Private Sector - General	Constituency Proj: Construction of Ultra-Modern Market at Sasere & Provision of 4 Nos Motorised Boreholes at Igba, Owena, Bolorunduro and Oni Church	32010154 - LAND & BUILDINGS - M	70661 - HOUSING AND COMMUNITY AMENITIES N	62821500 - Ondo East	0.00	75,923,076.92	0.00	100,088,988.79	0.00
10100125005900 - Water Resources and Rural Deve - General	Constituency Proj: Constructn of Bholes & Mkts & Health Centres at O' pupa, Ode-Aye. Cons of Health Centres at Okunmo, Igboodigo, BHs at Okunmo Erinje, Box Culverts at Erinje, Okunmo, Ayeka, & Drainage at O'pupa, Igogan, Erinje	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62831400 - Okitipupa	0.00	75,923,076.92	0.00	100,088,988.79	0.00
10100125005500 - Water Resources and Rural Deve - General	Constituency Proj: Installation of Boreholes at Isua Akoko and Solar Light at Ifira Akoko & Construction of Health Center at Ipe Akoko,	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62810300 - Akoko South	0.00	75,923,076.92	0.00	100,088,988.79	0.00
10100125004200 - Water Resources and Rural Deve - General	Constituency Proj: Installation of 4 Nos Hand Pump Machine & 4 Nos Motorisd Boreholes at Owo 1	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62811800 - Owo	0.00	75,923,076.92	0.00	100,088,988.79	0.00
10100125003600 - Water Resources and Rural Deve - General	Constituency Proj: Installation of 4 Nos Hand Pump Machine & 4 Nos Motorisd Boreholes at Owo 2	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62811800 - Owo	0.00	75,923,076.92	0.00	100,088,988.79	0.00
10100125006000 - Water Resources and Rural Deve - General	Constituency Proj: Installation of Solar Boreholes at Irun, Ogbagi & Ese and Construction of Modern Market at Oke Irun	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62810200 - Akoko North	0.00	75,923,077.00	0.00	100,088,988.79	0.00
14100125006100 - Power - General	Constituency Proj: Installation of Solar Sreet light at Ipoke, Apoi Zion, Ilu-Agbo, Biagbini & Arogbo. Wooden Walkways at Ukpe, Akpata, Awodikuro & Biagbini; Boreholes at Igboini, Agadagba-Obon, Sabomi, Inikorogha & Kiribo	32010251 - TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	62830700 - Ese - Edo	0.00	75,923,076.92	0.00	100,088,988.79	0.00
14100125005400 - Power - General	Constituency Proj: Provision of Solar Street Light at Oladapo Village, Odigbo, Imofon, Oobasasa Oladapo Village, Ajue, Oro town & Ore. Installation of BHs at Odigbo, Omifon, Olorunsogo, & Ore	32010251 - TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	62831300 - Odigbo	0.00	75,923,076.92	0.00	100,088,988.79	0.00
10100125005700 - Water Resources and Rural Deve - General	Constituency Proj: Provision of 4 Nos of Motorized Borehole in Akure Metropolis, Renovation of Selected Pry Schools & Health Centres	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62820600 - Akure South	0.00	75,923,076.92	0.00	100,088,988.79	0.00
10100125005600 - Water Resources and Rural Deve - General	Constituency Proj: Provision of 5 Nos Boreholes at Araromi Obu, Ayesan Town, Temidire/Oniparaga, Mobolorunduro Akinsola, Koseru towns	32010214 - BOREHOLES & OTHER W	70631 - WATER SUPPLY	62831300 - Odigbo	0.00	75,923,076.92	0.00	100,088,988.79	0.00

14100125004500 - Power - General	Constituency Proj: Provision of Street Sola Light at Akungba, Ikun, Oba and Supare. Construction of Culvert at Ibaka Qtrs, Akungba & Drilling of Borehole at Ikun, Supare, Akunggba & Oba Akoko	32010251 - TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	62810400 - Akoko South	0.00	75,923,076.92	0.00	100,088,988.79	0.00
05050125004400 - Schools' infrastructure construction and rehabilitation	Constituency Proj: Renovation of Classrooms at Ode Irele, Installation of Solar Borehole at Akotogbo & Installation of Solar Light at Ajagba	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62831200 - Irele	0.00	75,923,076.92	0.00	100,088,988.79	0.00
05050125004800 - Schools' infrastructure construction and rehabilitation	Constituency Proj: Renovation of LA Primary School Obunkeko, Ondo. Provision of Solar Light at Ayeyemi and Ilula. Construction of Market at Igbado	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62821600 - Ondo West	0.00	75,923,076.92	0.00	100,088,988.79	0.00
12100125003700 - Growing the Private Sector - General	Constituency Proj: Renovation of Markets at Ogbese, Installation of Solar Boreholes at Ogbese and Ita-Ogbolu & Construction of Open Store Markets at Igoba	32010154 - LAND & BUILDINGS - MA	70661 - HOUSING AND COMMUNITY AMENITIES N	62820500 - Akure North	0.00	75,923,076.92	0.00	100,088,988.79	0.00
05050125003900 - Schools' infrastructure construction and rehabilitation	Constituency Proj: Renovation of the Apostolic Pry Schl, IgbaraOke & Installation of Solar Powered Boreholes at Irese, Owena, & Ipogun	32010151 - LAND & BUILDINGS - SC	70912 - PRIMARY EDUCATION	62821000 - Ifedore	0.00	75,923,076.92	0.00	100,088,988.79	0.00
10100123004500 - Water Resources and Rural Deve - General	Creation of Advocacy and Social Mobilization for rural Community Devt	32010214 - BOREHOLES & OTHER W	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	1,000,000.00	950,000.00	0.00	0.00
10100123004300 - Water Resources and Rural Deve - General	Drilling of 20 Boreholes and others under Communal Self-Help Project at Araromi Sea Side and other Towns	32010214 - BOREHOLES & OTHER W	70621 - COMMUNITY DEVELOPMENT	62830800 - Ilaje	0.00	0.00	0.00	145,850,432.00	0.00
10100122001700 - Water Resources and Rural Deve - General	Procurement of Media Equipment (2 Nos Public Address Systems) for the Publicity/Publications of Government Programmes/Activities	32010909 - MEDIA EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	349,500.00	3,000,000.00	0.00	3,000,000.00	0.00
10100123004000 - Water Resources and Rural Deve - General	Purchase of 3 Nos Office Executive Tables.	32010602 - TABLES	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	2,000,000.00	0.00	2,500,000.00	0.00
10100123004100 - Water Resources and Rural Deve - General	Purchase of 5 Nos Office Executive Chairs.	32010601 - CHAIRS	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	1,750,000.00	0.00	2,000,000.00	0.00
10100122001900 - Water Resources and Rural Deve - General	Refurbishment of 4 Hilux Vehicles and 12 Nos Motorcycle	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62841900 - State Wide	0.00	6,000,000.00	0.00	6,000,000.00	0.00
10100122002100 - Water Resources and Rural Deve - General	Renovation of Okitipupa Zonal Office & (others)	32010214 - BOREHOLES & OTHER W	70621 - COMMUNITY DEVELOPMENT	62831400 - Okitipupa	0.00	3,000,000.00	0.00	3,000,000.00	0.00
10100123004200 - Water Resources and Rural Deve - General	Rural Community Projects (RUCOMP): Drilling of Boreholes in Ikare and others	32010214 - BOREHOLES & OTHER W	70621 - COMMUNITY DEVELOPMENT	62810100 - Akoko North	6,550,000.00	0.00	0.00	80,835,859.46	0.00
10100125003300 - Water Resources and Rural Deve - General	Rural Community Transformation Projects (Health Facilities, Toilets, water, light, Schools, etc) at Laworo and others	32010150 - LAND & BUILDINGS - HC	70621 - COMMUNITY DEVELOPMENT	62821600 - Ondo West	1,824,500.00	0.00	0.00	200,000,000.00	0.00
14100123004900 - Power - General	Rural Renewable Energy Project: Installation of Solar Lights Okitipupa	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62831400 - Okitipupa	2,000,000.00	0.00	0.00	70,000,000.00	0.00



ONDO STATE OF NIGERIA

2026

APPROPRIATION LAW

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A LAW TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF ONDO STATE OF NIGERIA, A SUM OF FIVE HUNDRED AND TWENTY-FOUR BILLION, FOUR HUNDRED AND TEN MILLION, FIVE HUNDRED AND NINETY THOUSAND NINE HUNDRED AND THIRTY-NINE NAIRA (N524,410,590,939.00) ONLY, OUT OF WHICH THE SUM OF TWO HUNDRED AND TWENTY BILLION, EIGHT HUNDRED AND THIRTY MILLION, NINE HUNDRED AND FORTY-ONE THOUSAND TWO HUNDRED NAIRA (N220,830,941,200) ONLY IS FOR RECURRENT EXPENDITURE WHILE THE BALANCE OF THREE HUNDRED AND THREE BILLION, FIVE HUNDRED AND SEVENTY-NINE MILLION, SIX HUNDRED AND FORTY-NINE THOUSAND, SEVEN HUNDRED AND THIRTY-NINE NAIRA, (N303,579,649,739.00) ONLY IS FOR CAPITAL EXPENDITURE FOR THE SERVICES OF ONDO STATE OF NIGERIA FOR THE YEAR ENDING THIRTY-FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY-SIX

Commencement

(1st January, 2026)

BE IT ENACTED by the Ondo State House of Assembly in this Legislative Session convened as follows:

Appropriation of
N220,830,941,200.00
Recurrent Expenditure

1. The sum of Two Hundred and Twenty Billion, Eight Hundred and Thirty Million, Nine Hundred and Forty-One Thousand Two Hundred Naira Only shall be appropriated from the Consolidated Revenue Fund during the year ending on the Thirty-First Day of December, Two Thousand and Twenty-Six for the services as set out in the First Schedule to this Law.

Appropriation of
N303,579,649,739.00
Capital Expenditure

2. The sum of Three Hundred and Three Billion, Five Hundred and Seventy-Nine Million, Six Hundred and Forty-Nine Thousand, Seven Hundred and Thirty-Nine Naira Only shall be appropriated from the Consolidated Revenue Fund during the year ending on the Thirty-First Day of December Two Thousand and Twenty-Six for the projects as set out in the Second Schedule to this Law.

*Citation and
Commencement*

3. This Law may be cited as the year Two Thousand and Twenty-Six Appropriation Law and shall come into force on the First Day of January, Two Thousand and Twenty-Six

ONDO STATE OF NIGERIA

FIRST SCHEDULE

YEAR 2026 APPROVED RECURRENT ESTIMATES

ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

Code	Administrative Unit	2026 Approved Salaries and Wages Amount (N)	2026 Approved Overhead Cost Amount (N)	2026 Approved Grants and Contributions Amount (N)	2026 Approved Statutory Transfers Amount (N)	2026 Approved Social Contribution and Social Benefits Amount (N)	2026 Approved Debt Repayment Amount (N)	Total Recurrent Expenditure Amount (N)
	Total Expenditure	76,280,722,100.00	52,408,587,500.00	21,320,050,000.00	23,325,603,600.00	24,541,120,000.00	22,954,856,000.00	220,830,941,200.00
010000000000	Administration Sector	6,771,700,000.00	17,283,701,000.00	-	-	1,780,000,000.00	-	31,584,851,000.00
011100000000	Governors Office	2,949,100,000.00	7,692,951,000.00	-	-	1,550,000,000.00	-	12,192,051,000.00
011100100100	Governor's Office-Government House and Protocol	311,100,000.00	4,236,330,000.00	-	-	-	-	4,547,430,000.00
011100100200	Deputy Governor's Office	123,500,000.00	550,000,000.00	-	-	-	-	673,500,000.00
011100200100	Office of Senior Special Assistants to the Governor	-	350,000,000.00	-	-	-	-	350,000,000.00
011100200300	Office of the Special Advisers to the Governor	-	120,000,000.00	-	-	-	-	120,000,000.00
011100200700	Office of ADC, CSO Chief Details and Orderly	-	40,000,000.00	-	-	-	-	40,000,000.00
011100201200	Office of Special Adviser on Special Duties	-	43,313,000.00	-	-	-	-	43,313,000.00
0111003000100	Ondo State Boundary Commission	-	100,000,000.00	-	-	-	-	100,000,000.00
011100400100	Performance and Project Implementation Monitoring Unit (P	4,500,000.00	150,000,000.00	-	-	-	-	154,500,000.00
011100800100	State Emergency Management Agency (SEMA)	-	100,000,000.00	-	-	-	-	100,000,000.00
011101000100	Bureau of Public Procurement (BPP)	78,500,000.00	120,000,000.00	-	-	-	-	198,500,000.00
011101400100	Political and Economic Affairs Department	2,010,000,000.00	438,000,000.00	-	-	1,200,000,000.00	-	3,648,000,000.00
011101700100	Cabinet and Special Services Department	84,000,000.00	870,000,000.00	-	-	-	-	954,000,000.00
011103500100	Ondo State Pensions Transitional Department	75,500,000.00	50,000,000.00	-	-	-	-	125,500,000.00
011103500200	State Pension Commission	59,000,000.00	53,708,000.00	-	-	350,000,000.00	-	462,708,000.00
011103700100	Muslim Welfare Board	25,000,000.00	178,000,000.00	-	-	-	-	203,000,000.00
011103800100	Christian Welfare Board	34,000,000.00	177,000,000.00	-	-	-	-	211,000,000.00
011105200100	Department of Public Service Reform and Development (D	-	30,000,000.00	-	-	-	-	30,000,000.00
011110100100	Special Projects Office: World Bank/IFN Assisted	-	6,600,000.00	-	-	-	-	6,600,000.00
011110500100	Office of the Chief of Staff	-	40,000,000.00	-	-	-	-	40,000,000.00
	PUBLIC AND INTER-GOVERNMENTAL RELATION							
011113200100	OFFICE	144,000,000.00	40,000,000.00	-	-	-	-	184,000,000.00
011610000000	Office of the Secretary to State Government (SSG)	145,700,000.00	1,454,250,000.00	-	-	-	-	1,599,950,000.00
016100100100	Office of the Secretary to State Government (SSG)	-	60,000,000.00	-	-	-	-	60,000,000.00
016100100200	General Administration	84,500,000.00	999,000,000.00	-	-	-	-	1,083,500,000.00
016100200100	Liaison Office, Lagos	20,000,000.00	80,000,000.00	-	-	-	-	100,000,000.00
016100200200	Liaison Office, Abuja	41,200,000.00	165,250,000.00	-	-	-	-	206,450,000.00
016100300100	ONDO STATE NIGERIAN NATIONAL VOLUNTEER SERV	-	150,000,000.00	-	-	-	-	150,000,000.00
011200000000	State House of Assembly	877,000,000.00	5,823,000,000.00	-	-	230,000,000.00	-	6,930,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	800,000,000.00	4,455,000,000.00	-	-	200,000,000.00	-	5,455,000,000.00
011200400100	HOUSE OF ASSEMBLY COMMISSION	77,000,000.00	300,000,000.00	-	-	30,000,000.00	-	407,000,000.00
011200700100	HOUSE COMMITTEES	-	250,000,000.00	-	-	-	-	250,000,000.00
011200700200	PUBLIC ACCOUNT SECRETARIAT	-	50,000,000.00	-	-	-	-	50,000,000.00
011200700300	FINANCE AND APPROPRIATION COMMITTEE	-	70,000,000.00	-	-	-	-	70,000,000.00
011202100100	OFFICE OF THE SPEAKER	-	498,000,000.00	-	-	-	-	498,000,000.00
011202300100	OFFICE OF THE DEPUTY SPEAKER	-	200,000,000.00	-	-	-	-	200,000,000.00
012300000000	Ministry of Information and Orientation	600,300,000.00	1,132,000,000.00	370,000,000.00	-	-	-	2,102,300,000.00
012300100100	Ministry of Information and Orientation	225,100,000.00	830,000,000.00	-	-	-	-	1,055,100,000.00
012300300100	Ondo State Radiovision Corporation	252,700,000.00	260,000,000.00	80,000,000.00	-	-	-	592,700,000.00
012300400100	Orange FM	78,500,000.00	12,000,000.00	-	-	-	-	90,500,000.00
012305500100	Owena Press	-	-	290,000,000.00	-	-	-	290,000,000.00
012305600100	Ondo State Signage Agency	44,000,000.00	30,000,000.00	-	-	-	-	74,000,000.00
012400000000	State Security Affairs	-	7,000,000.00	5,056,300,000.00	-	-	-	5,063,300,000.00

Code	Administrative Unit	2026 Approved Salaries and Wages	2026 Approved Overhead Cost	2026 Approved Grants and Contributions	2026 Approved Statutory Transfers	2026 Approved Social Contribution and Social Benefits	2026 Approved Debt Repayment	Total Recurrent Expenditure
012400100100	Ondo State Security Network Agency (Anolekun Corps)	-	-	5,050,000,000.00	-	-	-	5,050,000,000.00
012400200100	Fire Services	-	7,000,000.00	-	-	-	-	7,000,000.00
012400300100	Nigeria Security and Civil Defence Corps	-	-	2,625,000.00	-	-	-	2,625,000.00
012400300200	Nigerian Legion	-	-	3,675,000.00	-	-	-	3,675,000.00
012500000000	Office of the Head of Service	1,387,000,000.00	582,500,000.00	73,150,000.00	-	-	-	2,042,650,000.00
012500100100	Office of the Head of Service	-	147,000,000.00	-	-	-	-	147,000,000.00
012500100200	Senior Staff Club	-	-	-	-	-	-	3,150,000.00
012500100300	Government Quarters Management Office	-	5,000,000.00	-	-	-	-	5,000,000.00
0125006000100	Public Service Training Institute	88,000,000.00	42,000,000.00	-	-	-	-	130,000,000.00
012500700100	Office of Establishments	1,215,000,000.00	245,000,000.00	35,000,000.00	-	-	-	1,495,000,000.00
012500700200	E-Personnel Administration Salary System (e-PASS) Office	-	3,500,000.00	-	-	-	-	3,500,000.00
012500700300	Industrial and Labour Relations Office	-	20,000,000.00	-	-	-	-	20,000,000.00
012500800100	Service Matters Department	84,000,000.00	120,000,000.00	35,000,000.00	-	-	-	239,000,000.00
014000000000	Office of the Auditor General	504,400,000.00	370,000,000.00	-	-	-	-	874,400,000.00
014000100100	Office of the State Auditor General (State)	400,400,000.00	250,000,000.00	-	-	-	-	650,400,000.00
014000200100	Office of Auditor General for Local Government	104,000,000.00	120,000,000.00	-	-	-	-	224,000,000.00
014500000000	Public Complaints, Financial Crimes and Anti Corruption	-	-	250,000,000.00	-	-	-	250,000,000.00
014500100100	Ondo State Public Complaints, Financial Crimes and Anti C	159,200,000.00	150,000,000.00	250,000,000.00	-	-	-	250,000,000.00
014700000000	Civil Service Commission	159,200,000.00	150,000,000.00	-	-	-	-	309,200,000.00
014700100100	Civil Service Commission	-	-	-	-	-	-	309,200,000.00
014800000000	Ondo State Independent Electoral Commission (ODIEC)	149,000,000.00	42,000,000.00	-	-	-	-	191,000,000.00
014800100100	Ondo State Independent Electoral Commission (ODIEC)	149,000,000.00	30,000,000.00	-	-	-	-	179,000,000.00
014800100200	Ondo State Independent Electoral Commission (ODIEC) A	-	12,000,000.00	-	-	-	-	12,000,000.00
014900000000	Local Government Service Commission	-	30,000,000.00	-	-	-	-	30,000,000.00
014900100100	Local Government Service Commission	-	30,000,000.00	-	-	-	-	30,000,000.00
020000000000	Economic Sector	6,944,593,100.00	21,901,071,500.00	875,500,000.00	5,563,000,000.00	22,752,000,000.00	22,954,856,000.00	80,991,020,600.00
021500000000	Ministry of Agriculture	1,228,200,000.00	342,392,500.00	-	-	2,080,000.00	-	1,572,592,500.00
021500100100	MINISTRY OF AGRICULTURE	687,000,000.00	85,350,000.00	-	-	-	-	772,350,000.00
021500100200	MINISTRY OF AGRICULTURE AND FORESTRY	-	-	-	-	-	-	-
021500100300	ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY EN	-	7,150,000.00	-	-	-	-	7,150,000.00
021500100400	TREE CROP OFFICE	-	7,500,000.00	-	-	-	-	7,500,000.00
021500100500	GLOBAL ENVIRONMENT FACILITY (GEF-7)/FAO PROJ	-	18,000,000.00	-	-	-	-	18,000,000.00
0215002100100	FORESTRY STAFF TRAINING SCHOOL, OWO	-	1,800,000.00	-	-	-	-	1,800,000.00
021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	271,000,000.00	50,000,000.00	-	-	2,000,000.00	-	323,000,000.00
021510200200	FADAMA PROJECT	-	15,592,500.00	-	-	-	-	15,592,500.00
021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	92,000,000.00	75,000,000.00	-	-	-	-	167,000,000.00
021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJEC	-	10,000,000.00	-	-	-	-	10,000,000.00
021511600100	COCOA REVOLUTION OFFICE	88,200,000.00	12,000,000.00	-	-	-	-	100,200,000.00
021511700100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENT	110,000,000.00	60,000,000.00	-	-	-	-	170,000,000.00
022000000000	Ministry of Finance	1,115,550,100.00	13,314,000,000.00	39,000,000.00	5,563,000,000.00	22,750,000,000.00	22,954,856,000.00	65,736,406,100.00
022000100100	Ministry of Finance	524,000,000.00	11,705,000,000.00	14,000,000.00	-	22,750,000,000.00	-	34,993,000,000.00
022000100200	Expenditure Office	-	-	-	-	-	-	46,000,000.00
022000100400	State Finance	-	28,000,000.00	-	-	-	-	28,000,000.00
022000100600	Consolidated Revenue Fund Office	268,550,100.00	-	-	-	-	-	268,550,100.00
022000200100	Debt Management Office	-	70,000,000.00	-	-	-	22,954,856,000.00	23,024,856,000.00
022000700100	Office of the Accountant General	295,000,000.00	1,369,000,000.00	-	-	-	-	1,664,000,000.00
022000700200	Treasury Cash Offices (TCOs)	-	50,000,000.00	-	-	-	-	50,000,000.00
022000800100	Ondo State Internal Revenue Service	-	-	-	5,563,000,000.00	-	-	5,563,000,000.00
022000900100	Pools Betting and Lotteries Board	28,000,000.00	46,000,000.00	25,000,000.00	-	-	-	99,000,000.00
022200000000	Ministry of Commerce, Industries and Cooperatives	465,743,000.00	373,700,000.00	789,500,000.00	-	-	-	1,628,943,000.00
022200100100	Ministry of Commerce, Industries and Cooperatives	291,500,000.00	140,000,000.00	-	-	-	-	431,500,000.00

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022200000100	Competition and Consumer Protection Agency	25,000,000.00	35,000,000.00	-	-	-	-	60,000,000.00
022200100100	Micro Credit Agency	80,000,000.00	90,000,000.00	40,000,000.00	-	-	-	210,000,000.00
0222050500100	Co-operative College, Akure	-	8,700,000.00	-	-	-	-	8,700,000.00
0222050500100	Ondo State Entrepreneurship Agency (ONDEA)	38,043,000.00	-	350,000,000.00	-	-	-	488,043,000.00
0222050700100	Ondo State Investment Promotion Agency (ONDIPA)	31,200,000.00	100,000,000.00	399,500,000.00	-	-	-	430,700,000.00
0223000000000	State Information Technology Agency (SITA)	139,500,000.00	-	-	-	-	-	390,500,000.00
022800100100	State Information Technology Agency (SITA)	139,500,000.00	161,000,000.00	-	-	-	-	299,500,000.00
022800100200	State Information Technology Agency (SITA) Area Offices	-	150,000,000.00	-	-	-	-	11,000,000.00
0229000000000	Office of Transport	527,500,000.00	970,000,000.00	-	-	-	-	1,497,500,000.00
022900100200	Office of Transport-Vehicle Inspection (Area) Office and Infra	527,500,000.00	950,000,000.00	-	-	-	-	1,477,500,000.00
0231000000000	Ministry of Energy, Mines and Mineral Resources	376,900,000.00	1,020,000,000.00	-	-	-	-	1,396,900,000.00
023100100100	Ministry of Energy and Mineral Resources	84,500,000.00	235,000,000.00	-	-	-	-	319,500,000.00
023100100200	Ondo State national Gas Expansion office	-	15,000,000.00	-	-	-	-	15,000,000.00
0231003000100	Ondo State Electricity Board	252,400,000.00	650,000,000.00	-	-	-	-	902,400,000.00
023100400100	Ondo State Electricity Regulatory Bureau (OSERB)	-	60,000,000.00	-	-	-	-	60,000,000.00
023100500100	ONDO STATE RURAL ELECTRIFICATION AGENCY (OSREA)	40,000,000.00	60,000,000.00	-	-	-	-	100,000,000.00
0233000000000	Office of Forestry Resources	742,800,000.00	139,000,000.00	7,000,000.00	-	-	-	888,800,000.00
023300100100	Office of Forestry Resources	742,800,000.00	130,000,000.00	-	-	-	-	872,800,000.00
023300200100	Ondo State Afforestation Project	-	-	7,000,000.00	-	-	-	7,000,000.00
023300300100	Ondo State UN-REDD+ Project	-	9,000,000.00	-	-	-	-	9,000,000.00
0234000000000	Ministry of Works and Infrastructure	635,500,000.00	221,975,000.00	40,000,000.00	-	-	-	897,475,000.00
023400100100	Ministry of Works and Infrastructure	596,000,000.00	201,975,000.00	40,000,000.00	-	-	-	837,975,000.00
0234005000100	Ondo State Rural Access and Agricultural Marketing Project	39,500,000.00	20,000,000.00	-	-	-	-	59,500,000.00
0236000000000	Ministry of Culture and Tourism	168,300,000.00	565,000,000.00	-	-	-	-	733,300,000.00
023600100100	Ministry of Culture and Tourism	168,300,000.00	565,000,000.00	-	-	-	-	733,300,000.00
0236000000000	Ministry of Economic Planning and Budget	250,500,000.00	4,287,100,000.00	-	-	-	-	4,537,600,000.00
023600100100	Ministry of Economic Planning and Budget	117,000,000.00	1,718,100,000.00	-	-	-	-	1,835,100,000.00
023600100200	Budget Office	50,500,000.00	1,219,000,000.00	-	-	-	-	1,269,500,000.00
023600100300	Manpower Development Office	-	20,000,000.00	-	-	-	-	20,000,000.00
023600100500	Youth Employment and Social Support Operations (YESSO)	-	20,000,000.00	-	-	-	-	20,000,000.00
023600100700	Economic Intelligence Office	-	20,000,000.00	-	-	-	-	20,000,000.00
023600100800	Ondo-CARES Programme Coordinating Office	-	16,000,000.00	-	-	-	-	16,000,000.00
023600100900	CENTRAL MONITORING AND EVALUATION OFFICE	-	55,000,000.00	-	-	-	-	55,000,000.00
023600101000	Human Capital Development State Committee	-	892,000,000.00	-	-	-	-	892,000,000.00
023600101200	Ondo State Open Governance Partnership State Action Co	-	12,000,000.00	-	-	-	-	12,000,000.00
023600400100	Ondo State Bureau of Statistics	83,000,000.00	315,000,000.00	-	-	-	-	398,000,000.00
023600400200	Ondo State Population Census Committee	-	-	-	-	-	-	-
0257000000000	Ministry of Water Resources, Public Sanitation and Hygiene	557,000,000.00	124,404,000.00	-	-	-	-	681,404,000.00
025700100100	Ministry of Water Resources, Public Sanitation and Hygiene	97,000,000.00	50,000,000.00	-	-	-	-	147,000,000.00
025710200100	Ondo State Water Corporation	327,000,000.00	38,404,000.00	-	-	-	-	365,404,000.00
0257103000100	Ondo State Rural Water Supply and Sanitation Agency (RU	133,000,000.00	36,000,000.00	-	-	-	-	169,000,000.00
0253000000000	Ministry of Housing and Urban Development	205,000,000.00	12,000,000.00	-	-	-	-	217,000,000.00
025300200100	Ondo State Development and Property Corporation	205,000,000.00	12,000,000.00	-	-	-	-	217,000,000.00
0260000000000	Ministry of Lands and Housing	322,000,000.00	80,500,000.00	-	-	-	-	402,500,000.00
026000100100	Ministry of Lands and Housing	322,000,000.00	60,500,000.00	-	-	-	-	382,500,000.00
026000200100	Office of Surveyor-General of the State	-	20,000,000.00	-	-	-	-	20,000,000.00

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027300000000	Ministry of Physical Planning and Urban Development	210,100,000.00	290,000,000.00	-	-	-	-	500,100,000.00
027300100100	Ministry of Physical Planning and Urban Development	210,100,000.00	100,000,000.00	-	-	-	-	310,100,000.00
027300100200	Ministry of Physical Planning and Urban Development - Area	-	40,000,000.00	-	-	-	-	40,000,000.00
027300200100	Ondo State Building Control Agency	-	150,000,000.00	-	-	-	-	150,000,000.00
030000000000	Law and Justice Sector	5,672,220,000.00	3,899,800,000.00	-	-	9,120,000.00	-	9,581,140,000.00
031000000000	Ondo State Judiciary	5,254,000,000.00	3,214,000,000.00	-	-	9,120,000.00	-	8,477,120,000.00
031801100100	Ondo State Judicial Service Commission	144,000,000.00	250,000,000.00	-	-	4,500,000.00	-	398,500,000.00
031801100100	Ondo State Judiciary	3,210,000,000.00	1,000,000,000.00	-	-	4,620,000.00	-	4,214,620,000.00
031801100200	Judiciary Division	-	300,000,000.00	-	-	-	-	300,000,000.00
031801100300	Office of Honourable Chief Judge	-	200,000,000.00	-	-	-	-	200,000,000.00
031801100400	Multidisciplinary Court House	-	350,000,000.00	-	-	-	-	350,000,000.00
031802000100	Customary Court of Appeal	1,900,000,000.00	550,000,000.00	-	-	-	-	2,450,000,000.00
031802000200	Customary Court of Appeal - Judicial Divisions	-	180,000,000.00	-	-	-	-	180,000,000.00
031802000300	Office of the President of the Customary Court of Appeal	-	130,000,000.00	-	-	-	-	130,000,000.00
031802000400	Customary Court	-	150,000,000.00	-	-	-	-	150,000,000.00
031802000500	Magistrate Court	-	104,000,000.00	-	-	-	-	104,000,000.00
031802000600	Ministry of Justice	418,220,000.00	685,300,000.00	-	-	-	-	1,104,020,000.00
032600000000	Ministry of Justice	353,220,000.00	308,000,000.00	-	-	-	-	661,220,000.00
032600100100	Ondo State Anti-Land Grabbing Task Force	-	104,000,000.00	-	-	-	-	104,000,000.00
032600200100	Ondo State Law Commission	27,000,000.00	250,000,000.00	-	-	-	-	277,000,000.00
032600700100	Citizen's Right Mediation Centre/Office of Public Defenders	38,000,000.00	25,800,000.00	-	-	-	-	63,800,000.00
040000000000	Regional Sector	56,000,000.00	220,000,000.00	40,000,000.00	14,838,905,600.00	-	-	15,154,905,600.00
045000000000	Ondo State Oil Producing Area Development Commission	-	-	-	14,838,905,600.00	-	-	14,838,905,600.00
045000100100	Ondo State Oil Producing Area Development Commission	-	-	-	14,838,905,600.00	-	-	14,838,905,600.00
046300000000	Ministry of Regional Integration and Diasporas Affairs	56,000,000.00	220,000,000.00	40,000,000.00	-	-	-	316,000,000.00
046300100100	Ministry of Regional Integration and Diasporas Affairs	56,000,000.00	220,000,000.00	40,000,000.00	-	-	-	316,000,000.00
050000000000	Social Sector	56,836,209,000.00	9,104,015,000.00	14,655,100,000.00	2,923,700,000.00	-	-	83,519,024,000.00
051300000000	Ministry of Youth and Sports Development	649,000,000.00	757,350,000.00	1,105,000,000.00	-	-	-	2,511,350,000.00
051300100100	Ministry of Youth and Sports Development	71,000,000.00	336,000,000.00	55,000,000.00	-	-	-	462,000,000.00
051300200100	Ondo State Sports Council	535,000,000.00	271,350,000.00	-	-	-	-	806,350,000.00
051300200200	Ondo State Football Academy	-	-	50,000,000.00	-	-	-	50,000,000.00
051300300100	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	43,000,000.00	150,000,000.00	1,000,000,000.00	-	-	-	1,193,000,000.00
051400000000	Ministry of Women Affairs and Social Development	252,721,000.00	1,352,250,000.00	-	-	-	-	1,604,971,000.00
051400100100	Ministry of Women Affairs and Social Development	190,500,000.00	970,000,000.00	-	-	-	-	1,160,500,000.00
051400100200	Ministry of Women Affairs and Social Development Area Of	-	12,100,000.00	-	-	-	-	12,100,000.00
051400100300	Nigeria For Women Project Office	-	60,000,000.00	-	-	-	-	60,000,000.00
051400100400	AI Risk Children Advisory Committee	-	65,000,000.00	-	-	-	-	65,000,000.00
051400200100	Agency for the Welfare of the Physically Challenged Person	19,821,000.00	185,150,000.00	-	-	-	-	204,971,000.00
051400300100	Ondo State Agency Against Gender Based Violence (OSAA	42,400,000.00	60,000,000.00	-	-	-	-	102,400,000.00
051700000000	Ministry of Education, Science and Technology	30,380,100,000.00	2,802,875,000.00	12,766,100,000.00	-	-	-	45,949,075,000.00
051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOG	2,100,000,000.00	1,572,000,000.00	-	-	-	-	3,672,000,000.00
051700100200	ZONAL EDUCATION OFFICES	-	18,480,000.00	-	-	-	-	18,480,000.00
051700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFIC	-	9,000,000.00	-	-	-	-	9,000,000.00
051700100400	TERTIARY INSTITUTIONS COORDINATING UNIT	-	-	-	-	-	-	-
051700100500	EDUCATION RESOURCE CENTRE	-	5,775,000.00	-	-	-	-	5,775,000.00
051700100600	SPECIAL SCHOOL MANAGEMENT CENTRE	-	-	-	-	-	-	-
051700200100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBER	338,500,000.00	140,120,000.00	-	-	-	-	478,620,000.00
051700200200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBER	-	120,000,000.00	-	-	-	-	120,000,000.00
051700200300	MEGASMART SCHOOLS	-	119,000,000.00	-	-	-	-	119,000,000.00

Code	Administrative Unit	2026 Approved Salaries and Wages	2026 Approved Overhead Cost	2026 Approved Grants and Contributions	2026 Approved Statutory Transfers	2026 Approved Social Contribution and Social Benefits	2026 Approved Debt Repayment	Total Recurrent Expenditure
051700300100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDI	857,500,000.00	63,000,000.00	4,000,000.00	-	-	-	924,500,000.00
051700400100	ONDO STATE LIBRARY BOARD	43,000,000.00	30,000,000.00	-	-	-	-	73,000,000.00
051700500100	ONDO STATE SCHOLARSHIP BOARD	43,100,000.00	520,000,000.00	-	-	-	-	563,100,000.00
051700600100	TEACHING SERVICE COMMISSION	27,000,000,000.00	155,000,000.00	-	-	-	-	27,155,000,000.00
051700600200	ZONAL TEACHING SERVICE COMMISSION, AKURE	-	5,500,000.00	-	-	-	-	5,500,000.00
051700600300	ZONAL TEACHING SERVICE COMMISSION, IKARE	-	5,500,000.00	-	-	-	-	5,500,000.00
051700600400	ZONAL TEACHING SERVICE COMMISSION, IRELE	-	5,500,000.00	-	-	-	-	5,500,000.00
051700600500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	-	5,500,000.00	-	-	-	-	5,500,000.00
051700600600	ZONAL TEACHING SERVICE COMMISSION, OKA	-	5,500,000.00	-	-	-	-	5,500,000.00
051700600700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	-	5,500,000.00	-	-	-	-	5,500,000.00
051700600800	ZONAL TEACHING SERVICE COMMISSION, ONDO	-	5,500,000.00	-	-	-	-	5,500,000.00
051700600900	ZONAL TEACHING SERVICE COMMISSION, OWENA	-	5,500,000.00	-	-	-	-	5,500,000.00
051700601000	ZONAL TEACHING SERVICE COMMISSION, OWO	-	5,500,000.00	-	-	-	-	5,500,000.00
051700700100	RUFUS GIWA POLYTECHNIC, OWO	-	-	5,700,000,000.00	-	-	-	5,700,000,000.00
051700800100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	-	-	4,000,000,000.00	-	-	-	4,000,000,000.00
051700900100	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TE	-	-	1,351,100,000.00	-	-	-	1,351,100,000.00
051701000100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	-	-	1,711,000,000.00	-	-	-	1,711,000,000.00
052100000000	Ministry of Health	24,713,770,000.00	3,104,290,000.00	684,000,000.00	-	-	-	28,502,060,000.00
052100100100	Ministry of Health	1,440,000,000.00	321,000,000.00	-	-	-	-	1,761,000,000.00
052100100200	Malania Elimination and Nutrition Improvement Project Office	-	5,200,000.00	-	-	-	-	5,200,000.00
052100100300	Drugs and Health Commodity Management Agency	-	40,000,000.00	-	-	-	-	40,000,000.00
052100200100	Contributory Health Commission	192,000,000.00	1,988,000,000.00	360,000,000.00	-	-	-	2,540,000,000.00
052100300100	Primary Health Care Management Board	4,660,000,000.00	463,500,000.00	-	-	-	-	5,123,500,000.00
052100400100	Hospitals Management Board	10,650,000,000.00	50,000,000.00	-	-	-	-	10,700,000,000.00
052100400200	Ono State Mother and Child Hospital	-	-	24,000,000.00	-	-	-	24,000,000.00
052100400300	Ono State Reference Hospital	-	19,800,000.00	-	-	-	-	19,800,000.00
052100500100	Ono State University of Medical Sciences Teaching Hospital	7,610,000,000.00	-	300,000,000.00	-	-	-	7,910,000,000.00
052100600100	College of Health Technology	-	16,000,000.00	-	-	-	-	16,000,000.00
052100700100	Board of Alternative Medicine	-	20,790,000.00	-	-	-	-	20,790,000.00
052100800100	Emergency Response Service	96,670,000.00	55,000,000.00	-	-	-	-	151,670,000.00
052100900100	Neuro-Psychiatric Specialist Hospital	-	50,000,000.00	-	-	-	-	50,000,000.00
052101000100	Ono State Agency for the Control of Aids (ODSAGA)	65,100,000.00	75,000,000.00	-	-	-	-	140,100,000.00
053500000000	Ministry of Environment	645,118,000.00	905,750,000.00	-	-	-	-	1,550,868,000.00
053500100100	Ministry of Environment	176,620,000.00	300,000,000.00	-	-	-	-	476,620,000.00
053500200100	State Environmental Protection Agency	37,998,000.00	60,750,000.00	-	-	-	-	98,748,000.00
053500300100	Ono State Waste Management	388,000,000.00	530,000,000.00	-	-	-	-	918,000,000.00
053500400100	New Map Project Office	42,500,000.00	15,000,000.00	-	-	-	-	57,500,000.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	98,500,000.00	55,000,000.00	100,000,000.00	2,923,700,000.00	-	-	3,177,200,000.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	98,500,000.00	55,000,000.00	100,000,000.00	2,923,700,000.00	-	-	3,177,200,000.00
055700000000	Ministry of Community Development and Cooperatives	97,000,000.00	126,500,000.00	-	-	-	-	223,500,000.00
055700200100	Ono State Community and Social Development Agency	-	18,000,000.00	-	-	-	-	18,000,000.00
055700300100	Directorate of Rural and Community Development	97,000,000.00	108,500,000.00	-	-	-	-	205,500,000.00

ONDO STATE OF NIGERIA
SECOND SCHEDULE
YEAR 2026 APPROVED CAPITAL ESTIMATES
ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
	Total Expenditure	303,579,649,739.00	303,579,649,739.00
		Amount (N)	Amount (N)
010000000000	Administration Sector	21,084,000,000.00	21,084,000,000.00
011100000000	Governors Office	5,172,000,000.00	5,172,000,000.00
011100100100	Governor's Office-Government House and Protocol	100,000,000.00	100,000,000.00
011100100200	Deputy Governor's Office	230,000,000.00	230,000,000.00
011100200100	Office of Senior Special Assistants to the Governor	-	-
011100200300	Office of the Special Advisers to the Governor	-	-
011100200700	Office of ADC, CSO Chief Details and Orderly	-	-
011100201200	Office of Special Adviser on Special Duties	-	-
011100300100	Ondo State Boundary Commission	370,000,000.00	370,000,000.00
011100400100	Performance and Project Implementation Monitoring Unit (PPIMU)	300,000,000.00	300,000,000.00
011100800100	State Emergency Management Agency (SEMA)	1,335,000,000.00	1,335,000,000.00
011101000100	Bureau of Public Procurement (BPP)	315,000,000.00	315,000,000.00
011101400100	Political and Economic Affairs Department	10,000,000.00	10,000,000.00
011101700100	Cabinet and Special Services Department	380,000,000.00	380,000,000.00
011103500100	Ondo State Pensions Transitional Department	37,000,000.00	37,000,000.00
011103500200	State Pension Commission	330,000,000.00	330,000,000.00
011103700100	Muslim Welfare Board	10,000,000.00	10,000,000.00
011103800100	Christian Welfare Board	20,000,000.00	20,000,000.00
011105200100	Department of Public Service Reform and Development (DPSRD)	5,000,000.00	5,000,000.00
011110100100	Special Projects Office: World Bank/FGN Assisted	-	-
011110500100	Office of the Chief of Staff	-	-
011113200100	PUBLIC AND INTER-GOVERNMENTAL RELATION OFFICE	1,730,000,000.00	1,730,000,000.00
016100000000	Office of the Secretary to State Government (SSG)	3,450,000,000.00	3,450,000,000.00
016100100100	Office of the Secretary to State Government (SSG)	-	-
016100100200	General Administration	3,000,000,000.00	3,000,000,000.00

Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
016100200100	Liaison Office, Lagos	100,000,000.00	100,000,000.00
016100200200	Liaison Office, Abuja	200,000,000.00	200,000,000.00
016100300100	ONDO STATE NIGERIAN NATIONAL VOLUNTEER SERVICE	150,000,000.00	150,000,000.00
011200000000	State House of Assembly	6,079,000,000.00	6,079,000,000.00
011200300100	State House of Assembly	5,539,000,000.00	5,539,000,000.00
011200400100	House of Assembly Commission	540,000,000.00	540,000,000.00
011200700100	House Committees	-	-
011200700200	Public Account Secretariat	-	-
011200700300	Finance and Appropriation Committee	-	-
011202100100	Office of the Speaker	-	-
011202300100	Office of the Deputy Speaker	-	-
012300000000	Ministry of Information and Orientation	3,422,000,000.00	3,422,000,000.00
012300100100	Ministry of Information and Orientation	240,000,000.00	240,000,000.00
012300300100	Ondo State Radiovision Corporation	2,682,000,000.00	2,682,000,000.00
012300400100	Orange FM	300,000,000.00	300,000,000.00
012305500100	Owena Press	80,000,000.00	80,000,000.00
012305600100	Ondo State Signage Agency	120,000,000.00	120,000,000.00
012400000000	State Security Affairs	1,900,000,000.00	1,900,000,000.00
012400100100	Ondo State Security Network Agency (Amotekun Corps)	1,900,000,000.00	1,900,000,000.00
012400200100	Fire Services	-	-
012400300100	Nigeria Security and Civil Defence Corps	-	-
012400300200	Nigerian Legion	-	-
012500000000	Office of the Head of Service	369,000,000.00	369,000,000.00
012500100100	Office of the Head of Service	15,000,000.00	15,000,000.00
012500100200	Senior Staff Club	-	-
012500100300	Government Quarters Management Office	-	-
012500600100	Public Service Training Institute	250,000,000.00	250,000,000.00
012500700100	Office of Establishments	84,000,000.00	84,000,000.00
012500700200	E-Personel Administration Salary System (e-PASS) Office	-	-
012500700300	Industrial and Labour Relations Office	-	-
012500800100	Service Matters Department	20,000,000.00	20,000,000.00

Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
014000000000	Office of the Auditor General	262,000,000.00	262,000,000.00
014000100100	Office of the State Auditor General (State)	162,000,000.00	162,000,000.00
014000200100	Office of Auditor General for Local Government	100,000,000.00	100,000,000.00
014500000000	Public Complaints, Financial Crimes and Anti Corruption Comr	300,000,000.00	300,000,000.00
014500100100	Ondo State Public Complaints, Financial Crimes and Anti Corruption	300,000,000.00	300,000,000.00
014700000000	Civil Service Commission	35,000,000.00	35,000,000.00
014700100100	Civil Service Commission	35,000,000.00	35,000,000.00
014800000000	Ondo State Independent Electoral Commission (ODIEC)	30,000,000.00	30,000,000.00
014800100100	Ondo State Independent Electoral Commission (ODIEC)	30,000,000.00	30,000,000.00
014800100200	Ondo State Independent Electoral Commission (ODIEC) Area Office	-	-
014900000000	Local Government Service Commission	65,000,000.00	65,000,000.00
014900100100	Local Government Service Commission	65,000,000.00	65,000,000.00
020000000000	Economic Sector	202,677,613,739.00	202,677,613,739.00
021500000000	Ministry of Agriculture	9,536,968,000.00	9,536,968,000.00
021500100100	MINISTRY OF AGRICULTURE	5,011,770,000.00	5,011,770,000.00
021500100200	MINISTRY OF AGRICULTURE AND FORESTRY	-	-
021500100300	ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE	-	-
021500100400	TREE CROP OFFICE	-	-
021500100500	GLOBAL ENVIRONMENT FACILITY (GEF-7)/FAO PROJECT COO	3,000,000,000.00	3,000,000,000.00
021502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	-	-
021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	60,000,000.00	60,000,000.00
021510200200	FADAMA PROJECT	-	-
021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	70,000,000.00	70,000,000.00
021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	70,000,000.00	70,000,000.00
021511600100	COCOA REVOLUTION OFFICE	104,000,000.00	104,000,000.00
021511700100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE (OS	1,221,198,000.00	1,221,198,000.00
022000000000	Ministry of Finance	12,625,000,000.00	12,625,000,000.00
022000100100	Ministry of Finance	6,195,000,000.00	6,195,000,000.00
022000100200	Expenditure Office	-	-
022000100400	State Finance	-	-
022000100600	Consolidated Revenue Fund Office	-	-
022000200100	Debt Management Office	10,000,000.00	10,000,000.00

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Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
022000700100	Office of the Accountant General	6,290,000,000.00	6,290,000,000.00
022000700200	Treasury Cash Offices (TCOs)	-	-
022000800100	Ondo State Internal Revenue Service	-	-
022000900100	Pools Bettings and Lotteries Board	130,000,000.00	130,000,000.00
022200000000	Ministry of Commerce, Industries and Cooperatives	4,710,000,000.00	4,710,000,000.00
022200100100	Ministry of Commerce, Industries and Cooperatives	1,425,000,000.00	1,425,000,000.00
022200900100	Competition and Consumer Protection Agency	20,000,000.00	20,000,000.00
022205100100	Micro Credit Agency	345,000,000.00	345,000,000.00
022205500100	Co-operative College, Akure	-	-
022205600100	Ondo State Entrepreneurship Agency (ONDEA)	320,000,000.00	320,000,000.00
022205700100	Ondo State Investment Promotion Agency (ONDIPA)	2,600,000,000.00	2,600,000,000.00
022800000000	State Information Technology Agency (SITA)	685,000,000.00	685,000,000.00
022800100100	State Information Technology Agency (SITA)	685,000,000.00	685,000,000.00
022800100200	State Information Technology Agency (SITA) Area Offices	-	-
022900000000	Office of Transport	2,498,560,000.00	2,498,560,000.00
022900100100	Office of Transport	2,498,560,000.00	2,498,560,000.00
022900100200	Office of Transport-Vehicle Inspection (Area) Office and Inland Water	-	-
023100000000	Ministry of Energy, Mines and Mineral Resources	6,022,000,000.00	6,022,000,000.00
023100100100	Ministry of Energy and Mineral Resources	335,000,000.00	335,000,000.00
023100100200	Ondo State national Gas Expansion office	70,000,000.00	70,000,000.00
023100300100	Ondo State Electricity Board	1,512,000,000.00	1,512,000,000.00
023100400100	Ondo State Electricity Regulatory Bureau (OSERB)	105,000,000.00	105,000,000.00
023100500100	ONDO STATE RURAL ELECTRIFICATION AGENCY (OSREA)	4,000,000,000.00	4,000,000,000.00
023300000000	Office of Forestry Resources	615,000,000.00	615,000,000.00
023300100100	Office of Forestry Resources	575,000,000.00	575,000,000.00
023300200100	Ondo State Aforestation Project	-	-
023300300100	Ondo State UN-REDD+ Project	40,000,000.00	40,000,000.00
023400000000	Ministry of Works and Infrastructure	107,274,800,000.00	107,274,800,000.00
023400100100	Ministry of Works and Infrastructure	90,274,800,000.00	90,274,800,000.00
023405600100	Ondo State Rural Access and Agricultural Marketing Project (RAAM)	17,000,000,000.00	17,000,000,000.00
023600000000	Ministry of Culture and Tourism	1,650,000,000.00	1,650,000,000.00

Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
023600100100	Ministry of Culture and Tourism	1,650,000,000.00	1,650,000,000.00
023800000000	Ministry of Economic Planning and Budget	10,563,633,739.00	10,563,633,739.00
023800100100	Ministry of Economic Planning and Budget	1,300,000,000.00	1,300,000,000.00
023800100200	Budget Office	5,665,000,000.00	5,665,000,000.00
023800100300	Manpower Development Office	-	-
023800100500	Youth Employment and Social Support Operations (YESSO)	650,000,000.00	650,000,000.00
023800100700	Economic Intelligence Office	-	-
023800100800	Ondo-CARES Programme Coordinating Office	-	-
023800100900	Monitoring and Evaluation (MEMIS Project) Office	700,000,000.00	700,000,000.00
023800101000	Human Capital Development State Committee	2,078,633,739.00	2,078,633,739.00
023800101200	Ondo State Open Governance Partnership State Action Committee	-	-
023800400100	Ondo State Bureau of Statistics	50,000,000.00	50,000,000.00
023800400200	Ondo State Population Census Committee	120,000,000.00	120,000,000.00
025200000000	Ministry of Water Resources, Public Sanitation and Hygiene	29,331,652,000.00	29,331,652,000.00
025200100100	Ministry of Water Resources, Public Sanitation and Hygiene	700,000,000.00	700,000,000.00
025210200100	Ondo State Water Corporation	27,931,652,000.00	27,931,652,000.00
025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWASSA)	700,000,000.00	700,000,000.00
025300000000	Ministry of Housing and Urban Development	360,000,000.00	360,000,000.00
025300200100	Ondo State Development and Property Corporation	360,000,000.00	360,000,000.00
026000000000	Ministry of Lands and Housing	15,695,000,000.00	15,695,000,000.00
026000100100	Ministry of Lands and Housing	15,500,000,000.00	15,500,000,000.00
026000200100	Office of Surveyor-General of the State	195,000,000.00	195,000,000.00
027300000000	Ministry of Physical Planning and Urban Development	1,110,000,000.00	1,110,000,000.00
027300100100	Ministry of Physical Planning and Urban Development	1,110,000,000.00	1,110,000,000.00
027300100200	Ministry of Physical Planning and Urban Development -Area Offices	-	-
027300200100	Ondo State Building Control Agency	-	-
030000000000	Law and Justice Sector	10,445,950,000.00	10,445,950,000.00
031800000000	Ondo State Judiciary	7,410,000,000.00	7,410,000,000.00
031801100100	Ondo State Judicial Service Commission	400,000,000.00	400,000,000.00
031805100100	Ondo State Judiciary	5,810,000,000.00	5,810,000,000.00
031805100200	Judiciary Division	-	-

Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
031805100300	Office of Honourable Chief Judge	-	-
031805100400	Multidoor Court House	300,000,000.00	300,000,000.00
031805200100	Customary Court of Appeal	900,000,000.00	900,000,000.00
031805200200	Customary Court of Appeal - Judicial Divisions	-	-
031805200300	Office of the President of the Customary Court of Appeal	-	-
031805200400	Customary Court	-	-
031805400100	Magistrate Court	-	-
032600000000	Ministry of Justice	3,035,950,000.00	3,035,950,000.00
032600100100	Ministry of Justice	2,040,000,000.00	2,040,000,000.00
032600100200	Ondo State Anti-Land Grabbing Task Force	15,000,000.00	15,000,000.00
032600200100	Ondo State Law Commission	970,950,000.00	970,950,000.00
032600700100	Citizen's Right Mediation Centre/Office of Public Defenders	10,000,000.00	10,000,000.00
040000000000	Regional Sector	360,000,000.00	360,000,000.00
045800000000	Ondo State Oil Producing Area Development Commission	-	-
045800100100	Ondo State Oil Producing Area Development Commission	-	-
046300000000	Ministry of Regional Integration and Diasporas Affairs	360,000,000.00	360,000,000.00
046300100100	Ministry of Regional Integration and Diasporas Affairs	360,000,000.00	360,000,000.00
050000000000	Social Sector	69,012,086,000.00	69,012,086,000.00
051300000000	Ministry of Youth and Sports Development	1,383,000,000.00	1,383,000,000.00
051300100100	Ministry of Youth and Sports Development	650,000,000.00	650,000,000.00
051300200100	Ondo State Sports Council	500,000,000.00	500,000,000.00
051300200200	Ondo State Football Academy	-	-
051300300100	Ondo State Football Development Agency	233,000,000.00	233,000,000.00
051400000000	Ministry of Women Affairs and Social Development	5,777,000,000.00	5,777,000,000.00
051400100100	Ministry of Women Affairs and Social Development	5,227,000,000.00	5,227,000,000.00
051400100200	Ministry of Women Affairs and Social Development Area Offices	-	-
051400100300	Nigeria For Women Project Office	-	-
051400100400	At Risk Children Advisory Committee	20,000,000.00	20,000,000.00
051400200100	Agency for the Welfare of the Physically Challenged Persons	350,000,000.00	350,000,000.00
051400300100	Ondo State Agency Against Gender Based Violence (OSAA-GBV)	180,000,000.00	180,000,000.00
051700000000	Ministry of Education, Science and Technology	18,622,186,000.00	18,622,186,000.00
051700100100	Ministry of Education, Science and Technology	5,594,200,000.00	5,594,200,000.00
051700100200	ZONAL EDUCATION OFFICES	-	-

Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
051700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	-	-
051700100400	TERTIARY INSTITUTIONS COORDINATING UNIT	-	-
051700100500	EDUCATION RESOURCE CENTRE	-	-
051700100500	SPECIAL SCHOOL MANAGEMENT CENTRE	-	-
051700200100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEAD	7,989,286,000.00	7,989,286,000.00
051700200200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONA	-	-
051700200300	MEGA/SMART SCHOOLS	-	-
051700300100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	1,834,600,000.00	1,834,600,000.00
051700400100	ONDO STATE LIBRARY BOARD	69,100,000.00	69,100,000.00
051700500100	ONDO STATE SCHOLARSHIP BOARD	68,000,000.00	68,000,000.00
051700600100	TEACHING SERVICE COMMISSION	240,000,000.00	240,000,000.00
051700600200	ZONAL TEACHING SERVICE COMMISSION, AKURE	3,000,000.00	3,000,000.00
051700600300	ZONAL TEACHING SERVICE COMMISSION, IKARE	3,000,000.00	3,000,000.00
051700600400	ZONAL TEACHING SERVICE COMMISSION, IRELE	3,000,000.00	3,000,000.00
051700600500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	3,000,000.00	3,000,000.00
051700600600	ZONAL TEACHING SERVICE COMMISSION, OKA	3,000,000.00	3,000,000.00
051700600700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	3,000,000.00	3,000,000.00
051700600800	ZONAL TEACHING SERVICE COMMISSION, ONDO	3,000,000.00	3,000,000.00
051700600900	ZONAL TEACHING SERVICE COMMISSION, OWENA	3,000,000.00	3,000,000.00
051700601000	ZONAL TEACHING SERVICE COMMISSION, OWO	3,000,000.00	3,000,000.00
051700700100	RUFUS GIWA POLYTECHNIC, OWO	500,000,000.00	500,000,000.00
051700800100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	500,000,000.00	500,000,000.00
051700900100	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY	600,000,000.00	600,000,000.00
051701000100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	1,200,000,000.00	1,200,000,000.00
052100000000	Ministry of Health	31,040,100,000.00	31,040,100,000.00
052100100100	Ministry of Health	17,670,000,000.00	17,670,000,000.00
052100100200	Malaria Elimination and Nutrition Improvement Project Office	8,000,000,000.00	8,000,000,000.00
052100100300	Drugs and Health Commodity Management Agency	400,000,000.00	400,000,000.00
052100200100	Contributory Health Commission	981,100,000.00	981,100,000.00
052100300100	Primary Health Care Management Board	100,000,000.00	100,000,000.00
052100400100	Hospitals Management Board	500,000,000.00	500,000,000.00

Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
052100400200	Ondo State Mother and Child Hospital	-	-
052100400300	Ondo State Reference Hospital	-	-
052100500100	Ondo State University of Medical Sciences Teaching Hospital	2,200,000,000.00	2,200,000,000.00
052100600100	College of Health Technology	100,000,000.00	100,000,000.00
052100700100	Board of Alternative Medicine	10,000,000.00	10,000,000.00
052100800100	Emergency Response Service	219,000,000.00	219,000,000.00
052100900100	Neuro-Psychiatric Specialist Hospital	850,000,000.00	850,000,000.00
052101000100	Ondo State Agency for the Control of Aids (ODSACA)	10,000,000.00	10,000,000.00
053500000000	Ministry of Environment	7,184,300,000.00	7,184,300,000.00
053500100100	Ministry of Environment	5,050,000,000.00	5,050,000,000.00
053500200100	State Environmental Protection Agency	240,000,000.00	240,000,000.00
053500300100	Ondo State Waste Management	144,300,000.00	144,300,000.00
053500400100	New Map Project Office	1,750,000,000.00	1,750,000,000.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	140,000,000.00	140,000,000.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	140,000,000.00	140,000,000.00
055700000000	Ministry of Community Development and Cooperatives	4,865,500,000.00	4,865,500,000.00
055700200100	Ondo State Community and Social Development Agency	1,750,000,000.00	1,750,000,000.00
055700300100	Directorate of Rural and Community Development	3,115,500,000.00	3,115,500,000.00

This printed impression has been carefully compared by me with the Bill which has been passed by the Ondo State House of Assembly and found by me to be true copy of the said Bill.

.....
Rt. Hon. (Chief) Oladiji Olamide Adesanmi
Speaker, Ondo State House of Assembly

.....
Jaiyeola, Benjamin Taiye (Esq)
Clerk, Ondo State House of Assembly

GOVERNOR'S ASSENT

I hereby signify my assent to this Law

GOVERNOR'S SEAL

.....
His Excellency Lucky Orimisan Aiyedatiwa
Governor of Ondo State of Nigeria.

Dated this 29th day of December, ... 2025.