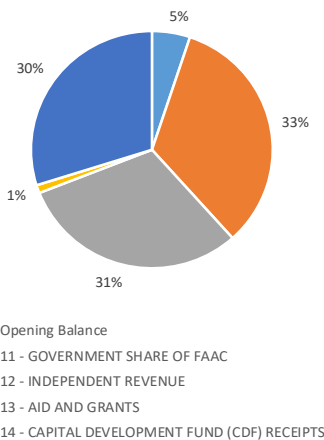


Ogun State Government 2026 Approved Budget Summary

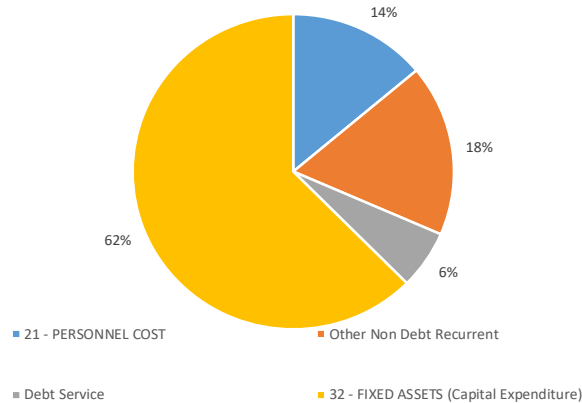
Item	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Opening Balance	25,851,798,843.73	87,347,051,725.49	87,107,615,426.75	85,418,601,856.28		
Recurrent Revenue	319,944,191,534.55	534,922,921,073.70	304,926,128,188.87	1,066,874,644,700.97	-	-
11 - GOVERNMENT SHARE OF FAAC	125,009,949,329.79	220,106,353,558.82	142,783,448,700.92	554,805,230,645.34	-	-
12 - INDEPENDENT REVENUE	194,934,242,204.76	314,816,567,514.88	162,142,679,487.95	512,069,414,055.63	-	-
Recurrent Expenditure	333,215,633,121.46	498,770,241,928.37	232,113,654,493.55	625,763,782,600.66	731,518,116.58	9,246,093,595.22
21 - PERSONNEL COST	118,808,003,035.74	195,613,125,836.22	97,148,419,692.81	232,226,144,236.99	-	-
22 - OTHER RECURRENT COSTS, of which:	214,407,630,085.72	303,157,116,092.16	134,965,234,800.73	393,537,638,363.67	731,518,116.58	9,246,093,595.22
<i>Other Non Debt Recurrent</i>	<i>88,993,614,846.31</i>	<i>219,229,076,476.16</i>	<i>77,050,330,456.69</i>	<i>293,258,504,642.66</i>	<i>731,518,116.58</i>	<i>9,246,093,595.22</i>
<i>Debt Service</i>	<i>125,414,015,239.41</i>	<i>83,928,039,615.99</i>	<i>57,914,904,344.04</i>	<i>100,279,133,721.01</i>	-	-
Transfer to Capital Account	12,580,357,256.82	123,499,730,870.82	159,920,089,122.08	526,529,463,956.59	-731,518,116.58	-9,246,093,595.22
Other Receipts	250,347,281,787.25	432,272,047,348.88	75,607,067,969.07	516,704,746,568.19	-	-
13 - AID AND GRANTS	189,061,244,908.14	167,282,741,558.47	54,393,997,670.64	18,657,399,637.28	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	61,286,036,879.11	264,989,305,790.41	21,213,070,298.43	498,047,346,930.91	-	-
32 - FIXED ASSETS (Capital Expenditure)	150,001,972,782.11	555,771,778,219.70	182,209,015,045.88	1,043,234,210,524.78	515,971,393.50	18,001,794,416.05
Total Revenue (including OB)	596,143,272,165.53	1,054,542,020,148.07	467,640,811,584.69	1,668,997,993,125.44	-	-
Total Expenditure	483,217,605,903.57	1,054,542,020,148.07	414,322,669,539.42	1,668,997,993,125.44	1,247,489,510.08	27,247,888,011.27
Closing Balance	112,925,666,261.96	0	53,318,142,045.27	0	-1,247,489,510.08	-27,247,888,011.27

Key Budget Metrics: Ogun State 2026 Approved Budget

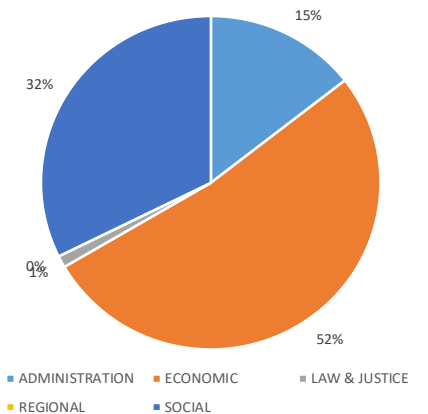
Revenue by Economic

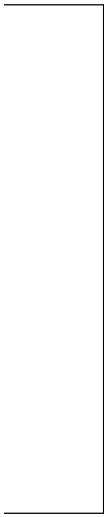


Expenditure by Economic



Expenditure Administrative Sector





Ogun State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	554,805,230,645.34	512,069,414,055.63	1,066,874,644,700.97	18,657,399,637.28	498,047,346,930.91	516,704,746,568.19	1,583,579,391,269.16
01000000000	Administrative Sector	-	3,218,668,304.98	3,218,668,304.98	-	-	-	3,218,668,304.98
01110000000	Governor	-	189,638,221.40	189,638,221.40	-	-	-	189,638,221.40
011100100100	Office of the Governor	-	106,168,783.08	106,168,783.08	-	-	-	106,168,783.08
011101000100	Bureau of Public Procurement	-	45,667,921.88	45,667,921.88	-	-	-	45,667,921.88
011102100100	Ogun State liaison Office (Lagos)	-	5,123,848.43	5,123,848.43	-	-	-	5,123,848.43
011102100200	Ogun State liaison Office (Abuja)	-	5,123,848.43	5,123,848.43	-	-	-	5,123,848.43
011103700100	Muslim Pilgrims Welfare Board	-	20,168,819.58	20,168,819.58	-	-	-	20,168,819.58
011103800100	Christian Pilgrims Welfare Board	-	7,385,000.00	7,385,000.00	-	-	-	7,385,000.00
01120000000	State House of Assembly	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
011200400100	House of Assembly Service Commission	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
01230000000	Ministry of Information and Strategy	-	2,846,096,333.30	2,846,096,333.30	-	-	-	2,846,096,333.30
012300100100	Ministry of Information and Strategy	-	66,932,168.75	66,932,168.75	-	-	-	66,932,168.75
012300300100	Ogun State Television	-	1,126,400,455.10	1,126,400,455.10	-	-	-	1,126,400,455.10
012300400100	Ogun State Broadcasting Corporation	-	959,156,506.80	959,156,506.80	-	-	-	959,156,506.80
012301300100	Ogun State Printing Corporation	-	205,634,560.47	205,634,560.47	-	-	-	205,634,560.47
012305500100	Ogun State Signage and Advertising Agency	-	487,972,642.18	487,972,642.18	-	-	-	487,972,642.18
01250000000	Office of the Head of Service	-	71,750,030.33	71,750,030.33	-	-	-	71,750,030.33
012500100100	Office of the Head of Service	-	9,787,105.08	9,787,105.08	-	-	-	9,787,105.08
012500500100	Bureau of Establishments and Training	-	61,962,925.25	61,962,925.25	-	-	-	61,962,925.25
01400000000	Office of Auditor General	-	25,980,000.00	25,980,000.00	-	-	-	25,980,000.00
014000100100	Office of Auditor General (State)	-	17,517,500.00	17,517,500.00	-	-	-	17,517,500.00
014000200100	Office of Auditor General (L/Govt.)	-	8,462,500.00	8,462,500.00	-	-	-	8,462,500.00
01470000000	Service Commission	-	43,253,719.95	43,253,719.95	-	-	-	43,253,719.95
014700100100	Civil Service Commission	-	43,253,719.95	43,253,719.95	-	-	-	43,253,719.95
01570000000	Ministry of Special Duties & Inter-governmental Affairs	-	40,450,000.00	40,450,000.00	-	-	-	40,450,000.00
015700500100	Ogun State Fire and Safety Services	-	40,450,000.00	40,450,000.00	-	-	-	40,450,000.00
02000000000	Economic Sector	554,805,230,645.34	437,804,889,829.31	992,610,120,474.65	2,812,343,934.71	469,895,428,011.99	472,707,771,946.70	1,465,317,892,421.35
02150000000	Ministry of Agriculture	-	5,881,841,748.81	5,881,841,748.81	-	16,200,000,000.00	16,200,000,000.00	22,081,841,748.81
021500100100	Ministry of Agriculture	-	5,000,000,000.00	5,000,000,000.00	-	-	-	5,000,000,000.00
021500100200	Cassava Revolution Programme	-	8,295,000.00	8,295,000.00	-	-	-	8,295,000.00
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	-	-	-	-	16,200,000,000.00	16,200,000,000.00	16,200,000,000.00
021511000100	Agro Services Corporation	-	127,286,847.31	127,286,847.31	-	-	-	127,286,847.31
021511300100	Agricultural Development Corporation	-	746,259,901.50	746,259,901.50	-	-	-	746,259,901.50
02580000000	Ministry of Forestry	-	1,376,710,037.20	1,376,710,037.20	-	-	-	1,376,710,037.20
025800100100	Ministry of Forestry	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
025800200100	Forestry Plantation Project (Area J4)	-	376,710,037.20	376,710,037.20	-	-	-	376,710,037.20
02200000000	Ministry of Finance	554,805,230,645.34	275,954,211,344.69	830,759,441,990.03	-	402,310,745,999.92	402,310,745,999.92	1,233,070,187,989.95
022000100100	Ministry of Finance	554,805,230,645.34	24,679,242,765.80	579,484,473,411.14	-	402,310,745,999.92	402,310,745,999.92	981,795,219,411.06
022000700100	Office of the Accountant-General	-	1,274,968,578.89	1,274,968,578.89	-	-	-	1,274,968,578.89
022000800100	Board of Internal Revenue	-	250,000,000,000.00	250,000,000,000.00	-	-	-	250,000,000,000.00
02220000000	Ministry of Industry, Trade and Investment	-	6,467,193,963.35	6,467,193,963.35	-	-	-	6,467,193,963.35
022200100100	Ministry of Industry, Trade and Investment	-	6,000,000,000.00	6,000,000,000.00	-	-	-	6,000,000,000.00
022200500100	Ogun State Market Development Board	-	240,675,857.10	240,675,857.10	-	-	-	240,675,857.10
022200600100	Plantgate Equipment and Hire Services Limited	-	174,373,856.25	174,373,856.25	-	-	-	174,373,856.25
022205100100	Ogun State Multipurpose Credit Agency	-	52,144,250.00	52,144,250.00	-	-	-	52,144,250.00
02290000000	Ministry of Transportation	-	4,190,856,446.50	4,190,856,446.50	-	-	-	4,190,856,446.50
022900100100	Ministry of Transportation	-	413,490,480.00	413,490,480.00	-	-	-	413,490,480.00
022900800100	Gateway International Airport, Iperu	-	2,193,054,000.00	2,193,054,000.00	-	-	-	2,193,054,000.00
022905500100	Traffic Compliance & Enforcement	-	1,549,230,904.00	1,549,230,904.00	-	-	-	1,549,230,904.00
022905600100	Parks & Garages Development Board	-	35,081,062.50	35,081,062.50	-	-	-	35,081,062.50
02320000000	Ministry of Mineral Resources	-	360,026,093.75	360,026,093.75	-	-	-	360,026,093.75
023200100100	Ministry of Mineral Resources	-	360,026,093.75	360,026,093.75	-	-	-	360,026,093.75
02340000000	Ministry of Works and Infrastructure	-	841,023,049.50	841,023,049.50	-	-	-	841,023,049.50
023400500100	Bureau of Electrical Engineering Services	-	841,023,049.50	841,023,049.50	-	-	-	841,023,049.50
02640000000	MINISTRY OF RURAL DEVELOPMENT	-	-	-	-	30,882,682,012.00	30,882,682,012.00	30,882,682,012.00
026400200100	Ogun State Rural Access and Agricultural Marketing Proj	-	-	-	-	22,382,682,012.00	22,382,682,012.00	22,382,682,012.00
026400300100	Ogun State Rural Access Roads Agency (RARA)	-	-	-	-	8,500,000,000.00	8,500,000,000.00	8,500,000,000.00
02360000000	Ministry of Culture and Tourism	-	400,000,000.00	400,000,000.00	-	-	-	400,000,000.00

023600100100	Ministry of Culture and Tourism	-	400,000,000.00	400,000,000.00	-	-	-	400,000,000.00
023800000000	MINISTRY OF BUDGET & PLANNING	-	7,500,000.00	7,500,000.00	2,812,343,934.71	20,502,000,000.07	23,314,343,934.78	23,321,843,934.78
023800100100	MINISTRY OF BUDGET & PLANNING	-	7,500,000.00	7,500,000.00	-	-	-	7,500,000.00
023800300100	(OGSTEP)MINISTRY OF BUDGET & PLANNING	-	-	-	-	20,502,000,000.07	20,502,000,000.07	20,502,000,000.07
023800400100	United Nation International Children Emergency Fund (U	-	-	-	20,000,000.00	-	20,000,000.00	20,000,000.00
023800500100	United Nation Population Fund (UNFPA)	-	-	-	50,000,000.00	-	50,000,000.00	50,000,000.00
023800600100	Sustainable Development Goals-Core Working Group	-	-	-	2,742,343,934.71	-	2,742,343,934.71	2,742,343,934.71
025300000000	Ministry of Housing	-	36,524,756,454.62	36,524,756,454.62	-	-	-	36,524,756,454.62
025300100200	OGUN STATE HOUSING PROJECT	-	10,866,315,671.88	10,866,315,671.88	-	-	-	10,866,315,671.88
025301000100	Ogun State Housing Corporation	-	9,951,543,502.80	9,951,543,502.80	-	-	-	9,951,543,502.80
025305300100	Ogun State Property & Investment Corporation (OPIC)	-	15,286,738,776.97	15,286,738,776.97	-	-	-	15,286,738,776.97
025310200100	Ogun State Water Corporation	-	420,158,502.97	420,158,502.97	-	-	-	420,158,502.97
026000000000	Ministry of Physical Planning & Urban Developmer	-	105,800,770,690.89	105,800,770,690.89	-	-	-	105,800,770,690.89
026000100100	Ministry of Physical Planning & Urban Development	-	1,813,808,826.07	1,813,808,826.07	-	-	-	1,813,808,826.07
026000200100	Bureau of Lands and Survey	-	85,224,028,500.00	85,224,028,500.00	-	-	-	85,224,028,500.00
026000300100	Ogun State Planning & Development Permit Authority	-	18,080,121,261.22	18,080,121,261.22	-	-	-	18,080,121,261.22
026000400100	Ogun State Building Production Management Authority	-	673,078,733.67	673,078,733.67	-	-	-	673,078,733.67
026000500100	Ogun State Slum Regeneration Authority	-	9,733,369.93	9,733,369.93	-	-	-	9,733,369.93
030000000000	Law and Justice Sector	-	821,660,420.94	821,660,420.94	-	-	-	821,660,420.94
031800000000	Judiciary	-	519,375,126.48	519,375,126.48	-	-	-	519,375,126.48
031801100100	Judicial Service Commission	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
031805100100	JUDICIARY (OGUN STATE HIGHCOURT)	-	460,022,147.35	460,022,147.35	-	-	-	460,022,147.35
031805200100	Ogun State Customary Court of Appeal	-	54,352,979.13	54,352,979.13	-	-	-	54,352,979.13
032600000000	Ministry of Justice	-	302,285,294.46	302,285,294.46	-	-	-	302,285,294.46
032600100100	Ministry of Justice	-	302,285,294.46	302,285,294.46	-	-	-	302,285,294.46
050000000000	Social Services Sector	-	70,224,195,500.39	70,224,195,500.39	15,845,055,702.57	28,151,918,918.92	43,996,974,621.49	114,221,170,121.88
051400000000	Ministry of Women Affairs and Social Development	-	24,614,756.09	24,614,756.09	-	6,202,000,000.00	6,202,000,000.00	6,226,614,756.09
051400100100	Ministry of Women Affairs and Social Development	-	24,614,756.09	24,614,756.09	-	-	-	24,614,756.09
051400500100	Nigeria for Women Project	-	-	-	-	6,202,000,000.00	6,202,000,000.00	6,202,000,000.00
051700000000	Ministry of Education, Science & Technology	-	46,008,085,079.64	46,008,085,079.64	13,572,940,246.69	3,918,918,918.92	17,491,859,165.61	63,499,944,245.25
051700100100	Ministry of Education, Science & Technology	-	3,234,077,901.35	3,234,077,901.35	-	-	-	3,234,077,901.35
051700300100	State Universal Basic Education Board	-	32,413,360.00	32,413,360.00	-	3,918,918,918.92	3,918,918,918.92	3,951,332,278.92
051700300200	Universal Basic Education Project	-	-	-	9,672,940,246.69	-	9,672,940,246.69	9,672,940,246.69
051701800100	Moshood Abiola Polytechnic, Abeokuta	-	6,836,460,000.00	6,836,460,000.00	-	-	-	6,836,460,000.00
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	-	1,793,236,698.67	1,793,236,698.67	-	-	-	1,793,236,698.67
051701800300	Gateway ICT Polytechnic, Igbesa	-	1,813,483,084.64	1,813,483,084.64	500,000,000.00	-	500,000,000.00	2,313,483,084.64
051701800400	Gateway ICT Polytechnic Saapade	-	3,314,598,000.00	3,314,598,000.00	-	-	-	3,314,598,000.00
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	-	1,462,804,230.57	1,462,804,230.57	-	-	-	1,462,804,230.57
051701900100	Sikiru Adetona College of Education, Science & Technol	-	1,148,545,993.00	1,148,545,993.00	1,000,000,000.00	-	1,000,000,000.00	2,148,545,993.00
051702100100	Olabisi Onabanjo University, Ago-Iwoye	-	16,285,761,760.00	16,285,761,760.00	2,000,000,000.00	-	2,000,000,000.00	18,285,761,760.00
051702100200	Tai Solarin University of Education	-	9,973,332,660.00	9,973,332,660.00	400,000,000.00	-	400,000,000.00	10,373,332,660.00
051702300100	Gateway Industrial Petro-Gas Institute, Oni	-	74,949,323.59	74,949,323.59	-	-	-	74,949,323.59
051700800100	Ogun State Library Board	-	15,748,672.00	15,748,672.00	-	-	-	15,748,672.00
051705400100	Teaching Service Commission	-	22,673,395.82	22,673,395.82	-	-	-	22,673,395.82
052100000000	Ministry of Health	-	14,259,756,657.01	14,259,756,657.01	2,272,115,455.88	15,000,000,000.00	17,272,115,455.88	31,531,872,112.89
052100100100	Ministry of Health	-	252,953,767.50	252,953,767.50	-	-	-	252,953,767.50
052100200100	Ogun State Health Insurance Agency	-	50,000,000.08	50,000,000.08	600,177,813.00	-	600,177,813.00	650,177,813.08
052100300100	Ogun State Primary Health Care Development Board	-	-	-	1,671,937,642.88	15,000,000,000.00	16,671,937,642.88	16,671,937,642.88
052100700100	Ogun State Drug Management Agency	-	1,120,794,369.89	1,120,794,369.89	-	-	-	1,120,794,369.89
052102600100	Olabisi Onabanjo University Teaching Hospital	-	4,417,293,307.83	4,417,293,307.83	-	-	-	4,417,293,307.83
052110200100	Ogun State Hospitals Management Board	-	1,520,938,152.26	1,520,938,152.26	-	-	-	1,520,938,152.26
052110200200	State Hospital, Sokenu, Abeokuta	-	1,479,864,969.31	1,479,864,969.31	-	-	-	1,479,864,969.31
052110200300	State Hospital, Ijebu Ode	-	1,275,329,727.50	1,275,329,727.50	-	-	-	1,275,329,727.50
052110200400	State Hospital Ota	-	1,095,892,796.11	1,095,892,796.11	-	-	-	1,095,892,796.11
052110200500	State Hospital Ilaro	-	339,839,444.39	339,839,444.39	-	-	-	339,839,444.39
052110200600	State Hospital Isara	-	301,648,733.73	301,648,733.73	-	-	-	301,648,733.73
052110201200	State Hospital, Ifo	-	490,403,073.63	490,403,073.63	-	-	-	490,403,073.63
052110300100	Ogun State Alternative Medicine Board	-	35,880,562.50	35,880,562.50	-	-	-	35,880,562.50
052110900100	Ogun State Polytechnic of Health & Allied Sciences, Ilese	-	1,878,917,752.28	1,878,917,752.28	-	-	-	1,878,917,752.28
053500000000	Ministry of Environment	-	9,748,638,583.86	9,748,638,583.86	-	3,031,000,000.00	3,031,000,000.00	12,779,638,583.86
053500100100	Ministry of Environment	-	593,768,963.05	593,768,963.05	-	-	-	593,768,963.05
053500300100	Ogun State Waste Management Authority	-	8,673,811,200.00	8,673,811,200.00	-	-	-	8,673,811,200.00

053500400100	West Africa Coastal Area (WACA) Management Program	-	-	-	-	231,000,000.00	231,000,000.00	231,000,000.00
053500500100	EIB Assisted Nigerian Climatic Adaptation- Erosion and W	-	-	-	-	2,800,000,000.00	2,800,000,000.00	2,800,000,000.00
053501600100	Ogun State Environmental Protection Agency	-	481,058,420.81	481,058,420.81	-	-	-	481,058,420.81
053900000000	Ministry of Sports Development	-	96,543,463.76	96,543,463.76	-	-	-	96,543,463.76
053900100100	Ministry of Sports Development	-	14,064,159.38	14,064,159.38	-	-	-	14,064,159.38
053900400100	MKO Abiola Sports Arena	-	23,036,875.00	23,036,875.00	-	-	-	23,036,875.00
053900400200	Otunba Dipo Dina Int'l Stadium Ijebu Ode	-	18,035,390.63	18,035,390.63	-	-	-	18,035,390.63
053900400300	Gateway International Stadium Ilaro	-	5,866,656.25	5,866,656.25	-	-	-	5,866,656.25
053900400400	Gateway International Stadium, Sagamu	-	18,535,550.00	18,535,550.00	-	-	-	18,535,550.00
053905100100	Ogun State Sports Council	-	17,004,832.50	17,004,832.50	-	-	-	17,004,832.50
055900000000	Ministry of Community Development & Cooperativ	-	86,556,960.03	86,556,960.03	-	-	-	86,556,960.03
055900100100	Ministry of Community Development & Cooperatives	-	86,556,960.03	86,556,960.03	-	-	-	86,556,960.03

Ogun State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	232,226,144,236.99	393,537,638,363.67	625,763,782,600.66	1,043,234,210,524.78	1,668,997,993,125.44
010000000000	Administrative Sector	88,522,094,160.43	83,325,187,579.79	171,847,281,740.22	70,027,514,384.57	241,874,796,124.79
011100000000	Governor	73,745,280,015.29	64,475,354,013.72	138,220,634,029.01	43,759,422,961.72	181,980,056,990.73
011100100100	Office of the Governor	10,805,204,436.60	39,156,431,136.92	49,961,635,573.52	21,306,234,033.50	71,267,869,607.03
011100100200	Deputy Governor's Office	-	601,337,647.40	601,337,647.40	200,213,986.70	801,551,634.10
011100100300	Government House	-	714,392,975.71	714,392,975.71	413,479,229.70	1,127,872,205.41
011100100500	Ogun State Road Safety Advisory Council (Office of the D	-	120,000,000.00	120,000,000.00	20,731,860.00	140,731,860.00
011100500100	Office of the Senior Special Assistant to the Governor- ST	-	59,901,026.64	59,901,026.64	2,418,767,927.84	2,478,668,954.48
011101000100	Bureau of Public Procurement	275,865,165.20	251,149,571.75	527,014,736.95	138,479,558.25	665,494,295.20
011101600100	Office of the Economic Adviser	-	57,700,500.00	57,700,500.00	56,612,389.15	114,312,889.15
011101600200	State Cares Coordinating Unit	35,000,000.00	330,588,544.95	365,588,544.95	35,795,952.75	401,384,497.70
011101600300	State Cares Livelihood Unit	36,720,000.00	1,199,774,588.00	1,236,494,588.00	39,232,648.00	1,275,727,236.00
011101700100	Bureau of Cabinet & Special Services	-	147,830,556.72	147,830,556.72	555,833,627.41	703,664,184.13
011102100100	Ogun State liaison Office (Lagos)	-	72,073,007.00	72,073,007.00	73,512,216.00	145,585,223.00
011102100200	Ogun State liaison Office (Abuja)	-	43,802,531.00	43,802,531.00	26,556,795.38	70,359,326.38
011110500100	Office of the Chief of Staff	-	53,908,495.13	53,908,495.13	196,474,825.58	250,383,320.71
011111300100	Bureau of Protocol and Ceremonials	-	63,899,463.54	63,899,463.54	148,039,819.60	211,939,283.14
011101100100	Ogun State Government Delivery Office	39,601,209.37	23,530,622.72	63,131,832.09	51,128,977.41	114,260,809.50
011101700200	Gateway Response Squad	-	2,483,538,500.93	2,483,538,500.93	5,213,436,381.61	7,696,974,882.54
011101700300	Social Safety	-	3,420,482,573.98	3,420,482,573.98	5,213,394,608.08	8,633,877,182.06
011101700400	Social Order Protection	-	5,573,690,872.09	5,573,690,872.09	5,072,177,799.98	10,645,868,672.07
011101700500	Ogun State Security Network (Amotekun)	2,393,972,809.93	400,339,107.05	2,794,311,916.98	230,532,505.38	3,024,844,422.36
011101700600	Ogun State Community Social Orientation and Safety Co	-	249,228,301.72	249,228,301.72	166,147,422.99	415,375,724.71
011101700700	Ogun State Road Safety Advisory Council (Bureau of Cab	-	399,998,841.06	399,998,841.06	58,995,405.00	458,994,246.06
011100200100	Ogun State Boundary Commission	-	108,247,116.90	108,247,116.90	196,450,263.60	304,697,380.50
011100300100	Ogun State Boundary Committee	-	232,632,544.11	232,632,544.11	128,041,913.10	360,674,457.20
011111100100	Public Private Partnership	46,879,413.29	75,069,220.00	121,948,633.29	115,627,252.61	237,575,885.90
011100800100	State Emergency Management Agency	70,970,578.21	388,346,457.42	459,317,035.63	236,506,777.20	695,823,812.83
011100900100	Ogun State Road Safety Advisory Council (State Emerger	-	249,879,000.00	249,879,000.00	189,211,593.09	439,090,593.09
011103300100	Ogun State Agency for the Control of Aids	86,867,499.80	264,803,560.20	351,671,060.00	800,234,059.78	1,151,905,119.78
011103700100	Muslim Pilgrims Welfare Board	115,718,814.65	4,673,097,580.02	4,788,816,394.67	80,416,961.15	4,869,233,355.82
011103800100	Christian Pilgrims Welfare Board	78,373,466.93	2,806,680,352.72	2,885,053,819.65	141,151,056.69	3,026,204,876.34
011103400100	Bureau of Public Service Reforms	75,812,316.00	85,380,607.66	161,192,923.66	20,650,532.57	181,843,456.23
011103500100	Bureau of Pensions (State)	59,684,294,305.31	167,618,710.38	59,851,913,015.69	215,354,581.61	60,067,267,597.30
011200000000	State House of Assembly	2,231,725,995.86	12,015,147,207.33	14,246,873,203.19	19,422,030,813.78	33,668,904,016.97
011200300100	State House of Assembly	2,073,472,340.37	11,489,358,067.25	13,562,830,407.62	17,709,931,086.04	31,272,761,493.66
011200400100	House of Assembly Service Commission	158,253,655.49	525,789,140.08	684,042,795.57	1,712,099,727.74	2,396,142,523.31
012300000000	Ministry of Information and Strategy	1,894,684,864.90	2,703,088,999.49	4,597,773,864.39	2,309,576,629.77	6,907,350,494.16
012300100100	Ministry of Information and Strategy	577,581,781.66	1,616,420,775.84	2,194,002,557.50	476,800,103.39	2,670,802,660.89
012300300100	Ogun State Television	564,800,244.03	372,714,966.63	937,515,210.66	631,156,792.15	1,568,672,002.81
012300400100	Ogun State Broadcasting Corporation	539,906,736.29	273,379,526.00	813,286,262.29	478,375,311.00	1,291,661,573.29
012301300100	Ogun State Printing Corporation	75,116,237.24	181,658,063.54	256,774,300.78	515,339,806.18	772,114,106.96
012305500100	Ogun State Signage and Advertising Agency	137,279,865.68	258,915,667.48	396,195,533.16	207,904,617.05	604,100,150.21
012500000000	Office of the Head of Service	484,929,237.52	1,431,612,603.62	1,916,541,841.14	455,341,490.11	2,371,883,331.25
012500100100	Office of the Head of Service	212,072,623.35	748,680,360.14	960,752,983.49	291,620,642.37	1,252,373,625.86
012500500100	Bureau of Establishments and Training	272,856,614.17	682,932,243.48	955,788,857.65	163,720,847.74	1,119,509,705.39
014000000000	Office of Auditor General	729,882,736.68	534,659,849.05	1,264,542,585.73	220,998,967.07	1,485,541,552.80

014000100100	Office of Auditor General (State)	462,235,337.57	290,642,956.51	752,878,294.08	114,957,281.42	867,835,575.50
014000200100	Office of Auditor General (L/Govt.)	217,697,923.04	219,469,275.00	437,167,198.04	100,456,556.85	537,623,754.89
014000300100	Audit Service Commission	49,949,476.07	24,547,617.54	74,497,093.61	5,585,128.80	80,082,222.41
014700000000	Service Commission	341,682,024.23	313,782,478.80	655,464,503.03	310,816,162.86	966,280,665.89
014700100100	Civil Service Commission	341,682,024.23	313,782,478.80	655,464,503.03	310,816,162.86	966,280,665.89
014800000000	State Independent Electoral Commission	193,295,147.92	135,122,944.71	328,418,092.63	59,144,043.07	387,562,135.70
014800100100	State Independent Electoral Commission	193,295,147.92	135,122,944.71	328,418,092.63	59,144,043.07	387,562,135.70
014900000000	Local Government Service Commission	7,937,059,546.58	318,230,405.10	8,255,289,951.68	261,546,646.16	8,516,836,597.84
014900100100	Local Government Service Commission	79,068,650.53	157,770,005.10	236,838,655.63	106,431,447.90	343,270,103.53
014903500200	Bureau of Local Government Pensions	7,857,990,896.05	160,460,400.00	8,018,451,296.05	155,115,198.26	8,173,566,494.31
015700000000	Ministry of Special Duties & Inter-governmental Affairs	963,554,591.45	1,090,391,944.17	2,053,946,535.62	3,079,689,472.88	5,133,636,008.50
015700100100	Ministry of Special Duties & Inter-governmental Affairs	274,956,774.64	150,893,465.50	425,850,240.14	1,703,263,149.07	2,129,113,389.21
015700200100	State Operation Coordinating Unit(SOCU)	80,600,000.00	305,917,851.98	386,517,851.98	343,589,073.53	730,106,925.51
015700300100	Ogun State Home Grown School Feeding Programme	-	164,842,943.46	164,842,943.46	41,895,577.44	206,738,520.90
015700400100	Ogun State Road Safety Advisory Council (Special Duties)	-	199,949,132.00	199,949,132.00	200,000,000.00	399,949,132.00
015700500100	Ogun State Fire and Safety Services	607,997,816.81	268,788,551.23	876,786,368.04	790,941,672.85	1,667,728,040.89
016100000000	Secretary to the State Government (SSG)	-	307,797,133.80	307,797,133.80	148,947,197.15	456,744,330.95
016100100100	Secretary to the State Government (SSG)	-	307,797,133.80	307,797,133.80	148,947,197.15	456,744,330.95
020000000000	Economic Sector	25,253,704,607.73	189,990,885,168.70	215,244,589,776.43	653,759,095,627.94	869,003,685,404.36
021500000000	Ministry of Agriculture	4,059,098,593.92	8,394,425,650.24	12,453,524,244.16	16,027,073,261.52	28,480,597,505.68
021500100100	Ministry of Agriculture	2,501,288,918.70	653,104,133.41	3,154,393,052.11	3,610,147,315.32	6,764,540,367.43
021500100200	Cassava Revolution Programme	-	23,635,019.00	23,635,019.00	126,334,887.69	149,969,906.69
021500100400	NG-CARES / FADAMA	89,913,000.00	194,967,029.20	284,880,029.20	1,699,998,703.74	1,984,878,732.94
021500100500	Livestock Production and Resilience Support Project (L-PR)	-	7,405,425.84	7,405,425.84	39,138,939.64	46,544,365.48
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	185,000,000.00	6,947,309,117.79	7,132,309,117.79	9,587,261,663.70	16,719,570,781.49
021510200100	Ogun State Agricultural Development Programme (OGAD)	815,471,338.65	60,000,000.00	875,471,338.65	370,000,000.00	1,245,471,338.65
021510200200	Ogun State IFAD / FGN Value Chain Development Programme	-	-	-	100,000,000.00	100,000,000.00
021511000100	Agro Services Corporation	324,073,255.13	150,000,000.00	474,073,255.13	122,619,171.44	596,692,426.57
021511300100	Agricultural Development Corporation	143,352,081.44	358,004,925.00	501,357,006.44	371,572,580.00	872,929,586.44
025800000000	Ministry of Forestry	1,484,774,921.50	727,264,369.42	2,212,039,290.92	894,087,780.97	3,106,127,071.88
025800100100	Ministry of Forestry	1,310,037,120.28	667,264,369.42	1,977,301,489.70	774,087,780.97	2,751,389,270.66
025800200100	Forestry Plantation Project (Area J4)	174,737,801.22	60,000,000.00	234,737,801.22	120,000,000.00	354,737,801.22
022000000000	Ministry of Finance	6,579,875,768.08	129,163,498,920.39	135,743,374,688.47	2,760,211,245.54	138,503,585,934.01
022000100100	Ministry of Finance	401,843,006.55	13,236,156,028.26	13,637,999,034.81	1,626,436,206.35	15,264,435,241.16
022001100100	Ogun State Fiscal Transparency Programme	3,300,000.00	50,095,110.18	53,395,110.18	5,577,750.52	58,972,860.70
022000200100	Debt Management Office	-	101,017,895,503.70	101,017,895,503.70	16,133,652.00	101,034,029,155.70
022000700100	Office of the Accountant-General	4,017,034,277.33	937,901,380.00	4,954,935,657.33	259,108,288.60	5,214,043,945.93
022000800100	Board of Internal Revenue	2,157,698,484.20	13,921,450,898.25	16,079,149,382.45	852,955,348.07	16,932,104,730.52
022200000000	Ministry of Industry, Trade and Investment	1,567,294,043.79	4,682,594,490.73	6,249,888,534.52	6,506,527,802.51	12,756,416,337.03
022200100100	Ministry of Industry, Trade and Investment	820,571,034.98	2,927,578,188.52	3,748,149,223.50	3,999,998,417.70	7,748,147,641.20
022200300100	Ogun State Investment Promotion and Facilitation Agency	150,624,359.46	598,759,244.05	749,383,603.51	390,260,900.32	1,139,644,503.83
022200500100	Ogun State Market Development Board	77,417,213.07	40,113,214.80	117,530,427.87	254,264,109.01	371,794,536.88
022200600100	Plantgate Equipment and Hire Services Limited	149,060,378.81	43,181,916.39	192,242,295.21	210,517,182.58	402,759,477.78
022200700100	Bureau of Information Technology	176,454,949.96	242,884,690.77	419,339,640.73	928,879,332.42	1,348,218,973.15
022200800100	Gateway Trading Company	10,909,410.80	22,817,282.48	33,726,693.28	248,860,469.64	282,587,162.92
022200900100	Ogun State Business Environment Council	-	11,999,999.99	11,999,999.99	9,998,292.00	21,998,291.99
022200900200	Ogun State Enterprise Development Agency	-	64,984,900.00	64,984,900.00	49,987,571.95	114,972,471.95
022205100100	Ogun State Multipurpose Credit Agency	155,014,638.61	264,135,620.25	419,150,258.86	213,994,391.94	633,144,650.80
022205100200	NG-CARES Operational Grants	14,760,000.00	431,166,329.48	445,926,329.48	80,049,509.03	525,975,838.51
022205200100	Ogun State Food Crops Marketing Board	12,482,058.10	34,973,104.00	47,455,162.10	119,717,625.92	167,172,788.02
022900000000	Ministry of Transportation	3,370,531,040.32	3,304,241,875.14	6,674,772,915.46	22,156,513,191.45	28,831,286,106.91
022900100100	Ministry of Transportation	516,399,045.51	1,024,809,428.80	1,541,208,474.31	16,137,988,550.07	17,679,197,024.38
022900300100	Ogun State Motor Vehicle Administration Agency	-	3,642,353.55	3,642,353.55	38,991,823.48	42,634,177.03
022900400100	Ogun State Transport Authority	-	4,276,599.87	4,276,599.87	31,405,670.76	35,682,270.63
022900500100	Ogun State Road Safety Advisory Council (Ministry of Transport)	-	85,000,000.00	85,000,000.00	612,250,014.18	697,250,014.18
022900600100	Ogun State Road Safety Advisory Council (Vehicle Inspection)	-	38,265,323.45	38,265,323.45	304,912,467.24	343,177,790.69
022900700100	Ogun State Road Safety Advisory Council (Traffic Compliance)	-	100,000,000.00	100,000,000.00	68,000,062.02	168,000,062.02
022900800100	Gateway International Airport, Iperu	176,494,332.89	1,599,998,978.28	1,776,493,311.17	4,541,846,415.68	6,318,339,726.85
022905500100	Traffic Compliance & Enforcement	2,628,227,149.99	407,353,742.19	3,035,580,892.18	297,734,642.12	3,333,315,534.30
022905600100	Parks & Garages Development Board	49,410,511.93	40,895,449.00	90,305,960.93	123,383,545.90	213,689,506.83
023100000000	Ministry of Energy	-	76,092,945.11	76,092,945.11	2,270,797,120.64	2,346,890,065.75
023100100100	Ministry of Energy	-	76,092,945.11	76,092,945.11	2,270,797,120.64	2,346,890,065.75

02320000000	Ministry of Mineral Resources	61,927,075.11	320,997,361.19	382,924,436.30	239,999,660.15	622,924,096.45
023200100100	Ministry of Mineral Resources	61,927,075.11	99,999,272.72	161,926,347.83	-	161,926,347.83
023200100200	Ogun State Mineral Resources Development Agency	-	110,999,716.33	110,999,716.33	179,999,727.87	290,999,444.20
023200100300	Ogun State Mining Company	-	49,999,569.48	49,999,569.48	49,999,932.28	99,999,501.76
023200100400	Mineral Resources and Environmental Management Com	-	59,998,802.66	59,998,802.66	10,000,000.00	69,998,802.66
02340000000	Ministry of Works and Infrastructure	1,142,101,969.32	13,670,681,379.54	14,812,783,348.86	438,018,323,732.29	452,831,107,081.15
023400100100	Ministry of Works and Infrastructure	377,508,639.34	134,950,374.73	512,459,014.07	392,072,367,622.84	392,584,826,636.91
023400200100	Ogun State Public Works Agency (OGPWA)	197,913,927.85	52,823,725.60	250,737,653.45	20,437,630,075.47	20,688,367,728.92
023400300100	Decentralised Mini-Grid Electrification Project	-	2,271,000.00	2,271,000.00	109,700,276.57	111,971,276.57
023400500100	Bureau of Electrical Engineering Services	546,441,402.13	12,969,999,023.25	13,516,440,425.38	25,090,995,715.64	38,607,436,141.02
023400600100	NG-CARES Labour Intensive Public Works	20,238,000.00	453,354,824.79	473,592,824.79	91,384,549.05	564,977,373.84
023400700100	Ogun State Road Safety Advisory Council (Ministry of Wo	-	3,981,018.42	3,981,018.42	86,015,747.36	89,996,765.78
023400800100	Ogun State Road Safety Advisory Council (Ogun State Pl	-	53,301,412.75	53,301,412.75	130,229,745.36	183,531,158.11
02640000000	MINISTRY OF RURAL DEVELOPMENT	304,707,517.48	575,725,827.04	880,433,344.52	40,765,277,704.20	41,645,711,048.72
026400100100	Ministry of Rural Development	208,827,517.48	95,771,998.97	304,599,516.45	1,987,138,335.57	2,291,737,852.02
026400200100	Ogun State Rural Access and Agricultural Marketing Proj	95,880,000.00	230,238,530.25	326,118,530.25	25,778,239,368.69	26,104,357,898.94
026400300100	Ogun State Rural Access Roads Agency (RARA)	-	249,715,297.82	249,715,297.82	12,999,899,999.94	13,249,615,297.76
02360000000	Ministry of Culture and Tourism	495,574,490.01	3,429,387,120.10	3,924,961,610.11	1,006,055,963.98	4,931,017,574.09
023600100100	Ministry of Culture and Tourism	495,574,490.01	3,429,387,120.10	3,924,961,610.11	1,006,055,963.98	4,931,017,574.09
02380000000	MINISTRY OF BUDGET & PLANNING	595,183,682.81	4,060,863,315.11	4,656,046,997.92	2,424,762,194.99	7,080,809,192.91
023800100100	MINISTRY OF BUDGET & PLANNING	308,260,359.65	2,001,506,790.87	2,309,767,150.52	1,619,923,240.45	3,929,690,390.97
023800200100	Bureau of Statistics	190,948,923.16	370,779,690.00	561,728,613.16	130,952,073.86	692,680,687.02
023800200200	Ogun State Road Safety Advisory Council (Bureau of Stat	-	400,764,000.00	400,764,000.00	105,570,976.02	506,334,976.02
023800300100	(OGSTEP)MINISTRY OF BUDGET & PLANNING	95,974,400.00	18,883,908.00	114,858,308.00	-	114,858,308.00
023800400100	United Nation International Children Emergency Fund (U	-	25,523,640.00	25,523,640.00	3,135,000.00	28,658,640.00
023800500100	United Nation Population Fund (UNFPA)	-	162,316,248.75	162,316,248.75	19,021,200.00	181,337,448.75
023800600100	Sustainable Development Goals-Core Working Group	-	110,038,740.23	110,038,740.23	153,636,240.00	263,674,980.23
023800700100	State Cash Transfer Unit	-	65,550,383.00	65,550,383.00	26,278,097.16	91,828,480.16
023800800100	Human Capital Development Programme (Core Working	-	120,182,279.07	120,182,279.07	80,315,983.20	200,498,262.27
023800800200	Social Protection Programme (Core Working Group)	-	60,260,109.40	60,260,109.40	28,926,324.00	89,186,433.40
023800800300	Human Opportunity for Prosperity and Equity (Core Work	-	124,954,026.73	124,954,026.73	74,981,889.60	199,935,916.33
023800800400	Human Opportunity for Prosperity and Equity (Financial	-	74,999,278.40	74,999,278.40	49,995,990.11	124,995,268.51
023800800500	Climate Change Governance (Core Working Group)	-	74,947,012.17	74,947,012.17	49,888,626.99	124,835,639.16
023800900100	Ogun State Road Safety Advisory Council (Ministry of Bud	-	450,157,208.49	450,157,208.49	82,136,553.60	532,293,762.09
02530000000	Ministry of Housing	2,913,042,521.54	8,833,549,092.83	11,746,591,614.37	111,915,887,653.70	123,662,479,268.07
025300100100	Ministry of Housing	489,013,386.73	3,154,456,451.03	3,643,469,837.76	54,807,360,183.00	58,450,830,020.76
025300100200	OGUN STATE HOUSING PROJECT	-	2,042,592,626.14	2,042,592,626.14	28,871,019,980.00	30,913,612,606.14
025301000100	Ogun State Housing Corporation	480,591,472.50	649,741,700.51	1,130,333,173.01	15,000,000,000.00	16,130,333,173.01
025305300100	Ogun State Property & Investment Corporation (OPIC)	775,841,686.82	854,369,353.08	1,630,211,039.90	4,999,999,999.00	6,630,211,038.90
025310200100	Ogun State Water Corporation	1,129,854,246.97	1,909,864,239.30	3,039,718,486.27	5,999,751,481.03	9,039,469,967.30
025310300100	Ogun State Rural Water Supply & Environmental Sanitati	37,741,728.52	60,773,669.11	98,515,397.63	110,250,393.50	208,765,791.13
025310300200	Partnership for Expanded Water Supply, Sanitation and H	-	85,826,241.97	85,826,241.97	559,765,048.60	645,591,290.57
025310300400	Sustainable Rural Water Supply Project	-	75,924,811.69	75,924,811.69	1,567,740,568.57	1,643,665,380.26
02600000000	Ministry of Physical Planning & Urban Developmen	2,679,592,983.84	12,751,562,821.88	15,431,155,805.72	8,773,578,316.00	24,204,734,121.73
026000100100	Ministry of Physical Planning & Urban Development	596,579,570.88	198,723,959.68	795,303,530.56	1,761,551,612.73	2,556,855,143.29
026000200100	Bureau of Lands and Survey	995,528,193.92	8,993,731,292.25	9,989,259,486.18	2,749,817,598.33	12,739,077,084.51
026000300100	Ogun State Planning & Development Permit Authority	618,207,142.98	3,377,990,435.70	3,996,197,578.68	3,921,878,251.63	7,918,075,830.31
026000400100	Ogun State Building Production Management Authority	253,803,222.54	96,241,267.10	350,044,489.64	150,927,418.35	500,971,907.99
026000500100	Ogun State Slum Regeneration Authority	215,474,853.52	84,875,867.14	300,350,720.67	189,403,434.96	489,754,155.63
03000000000	Law and Justice Sector	5,758,453,597.66	6,601,874,184.40	12,360,327,782.06	6,858,305,875.98	19,218,633,658.03
03180000000	Judiciary	4,824,872,674.15	5,281,759,784.17	10,106,632,458.32	5,593,712,533.21	15,700,344,991.52
031801100100	Judicial Service Commission	199,501,710.75	476,341,339.07	675,843,049.82	503,360,027.79	1,179,203,077.60
031805100100	JUDICIARY (OGUN STATE HIGHCOURT)	3,700,368,900.95	3,696,475,882.29	7,396,844,783.24	3,915,657,732.65	11,312,502,515.89
031805200100	Ogun State Customary Court of Appeal	925,002,062.45	1,108,942,562.81	2,033,944,625.26	1,174,694,772.77	3,208,639,398.03
03260000000	Ministry of Justice	933,580,923.51	1,320,114,400.23	2,253,695,323.74	1,264,593,342.77	3,518,288,666.51
032600100100	Ministry of Justice	933,580,923.51	1,070,150,780.23	2,003,731,703.74	1,107,923,342.77	3,111,655,046.51
032600200100	Ogun State Road Safety Advisory Council (Ministry of Jus	-	249,963,620.00	249,963,620.00	156,670,000.00	406,633,620.00
04000000000	Regional Sector	-	10,055,845.61	10,055,845.61	20,960,859.83	31,016,705.44
04630000000	Ministry of Regional Integration	-	10,055,845.61	10,055,845.61	20,960,859.83	31,016,705.44
046302100100	Lagos-Ogun Joint Development Commission	-	10,055,845.61	10,055,845.61	20,960,859.83	31,016,705.44
05000000000	Social Services Sector	112,691,891,871.17	113,609,635,585.17	226,301,527,456.35	312,568,333,776.47	538,869,861,232.81
05130000000	Ministry of Youths	138,257,701.22	90,513,235.68	228,770,936.90	952,391,437.44	1,181,162,374.34

051300100100	Ministry of Youths	138,257,701.22	90,513,235.68	228,770,936.90	952,391,437.44	1,181,162,374.34
051400000000	Ministry of Women Affairs and Social Development	949,088,386.64	5,756,927,144.41	6,706,015,531.05	4,455,268,189.76	11,161,283,720.81
051400100100	Ministry of Women Affairs and Social Development	631,784,170.64	1,641,596,758.28	2,273,380,928.92	1,526,733,885.24	3,800,114,814.16
051400500100	Nigeria for Women Project	194,988,216.00	3,173,299,312.35	3,368,287,528.35	2,855,109,544.53	6,223,397,072.88
051400600100	Ogun State Women Empowerment Scheme	122,316,000.00	942,031,073.78	1,064,347,073.78	73,424,759.99	1,137,771,833.77
051700000000	Ministry of Education, Science & Technology	80,671,274,853.31	50,495,704,618.98	131,166,979,472.29	140,431,156,697.91	271,598,136,170.19
051700100100	Ministry of Education, Science & Technology	9,464,964,544.43	27,825,620,504.11	37,290,585,048.54	74,724,598,852.29	112,015,183,900.83
051700300100	State Universal Basic Education Board	506,484,992.00	5,291,819,389.51	5,798,304,381.51	14,149,144,841.25	19,947,449,222.76
051700300200	Universal Basic Education Project	-	1,131,591,710.92	1,131,591,710.92	19,345,880,493.37	20,477,472,204.29
051701800100	Moshood Abiola Polytechnic, Abeokuta	3,121,691,204.00	3,262,470,775.74	6,384,161,979.74	5,335,231,645.21	11,719,393,624.95
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	823,220,809.00	1,004,340,554.29	1,827,561,363.29	1,720,661,469.00	3,548,222,832.29
051701800300	Gateway ICT Polytechnic, Igbesa	1,250,440,527.99	1,153,369,437.60	2,403,809,965.59	1,668,648,639.08	4,072,458,604.67
051701800400	Gateway ICT Polytechnic Saapade	1,921,097,576.30	1,087,638,139.42	3,008,735,715.72	2,659,953,997.22	5,668,689,712.94
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	873,605,694.57	883,937,988.07	1,757,543,682.64	1,792,201,917.77	3,549,745,600.41
051701900100	Sikiru Adetona College of Education, Science & Technology	1,182,205,840.00	631,333,144.44	1,813,538,984.44	1,975,312,563.21	3,788,851,547.65
051702100100	Olabisi Onabanjo University, Ago-Iwoye	9,665,245,764.62	4,281,644,834.92	13,946,890,599.54	4,303,295,762.54	18,250,186,362.08
051702100200	Tai Solarin University of Education	6,055,873,339.98	1,947,258,520.85	8,003,131,860.83	3,140,287,090.46	11,143,418,951.29
051702300100	Gateway Industrial Petro-Gas Institute, Oni	101,012,670.00	273,033,390.36	374,046,060.36	886,272,917.11	1,260,318,977.47
051700800100	Ogun State Library Board	169,238,720.50	183,831,965.36	353,070,685.86	1,236,191,944.12	1,589,262,629.98
051705400100	Teaching Service Commission	45,229,557,372.66	932,200,198.73	46,161,757,571.39	751,979,068.81	46,913,736,640.20
051705500100	Ogun State Technical and Vocational Education Board	306,635,797.25	605,614,064.66	912,249,861.91	6,741,495,496.47	7,653,745,358.38
052100000000	Ministry of Health	26,608,605,545.21	40,476,964,904.03	67,085,570,449.24	145,942,905,899.65	213,028,476,348.89
052100100100	Ministry of Health	3,754,152,037.28	1,719,776,063.87	5,473,928,101.15	12,103,800,040.96	17,577,728,142.11
052100200100	Ogun State Health Insurance Agency	595,692,087.09	3,216,137,653.56	3,811,829,740.65	1,088,130,319.42	4,899,960,060.07
052100300100	Ogun State Primary Health Care Development Board	496,969,356.52	4,381,363,866.73	4,878,333,223.25	36,512,385,300.84	41,390,718,524.09
052100400100	Medical Emergency Preparedness and Response Project	-	2,504,785,000.00	2,504,785,000.00	2,292,718,018.37	4,797,503,018.37
052100600100	Ogun State Road Safety Advisory Council (Ministry of Health)	-	1,101,826,590.00	1,101,826,590.00	4,482,869,459.53	5,584,696,049.53
052100700100	Ogun State Drug Management Agency	276,662,843.87	9,761,831,071.32	10,038,493,915.19	4,460,733,606.74	14,499,227,521.93
052102600100	Olabisi Onabanjo University Teaching Hospital	5,755,453,008.00	3,596,681,528.76	9,352,134,536.76	30,165,264,794.40	39,517,399,331.16
052110200100	Ogun State Hospitals Management Board	8,368,868,411.21	7,937,946,282.32	16,306,814,693.53	45,125,690,954.40	61,432,505,647.93
052110200200	State Hospital, Sokenu, Abeokuta	2,037,366,911.34	1,705,773,490.00	3,743,140,401.34	2,245,769,884.40	5,988,910,285.74
052110200300	State Hospital, Ijebu Ode	1,379,075,324.01	1,404,409,942.26	2,783,485,266.27	1,555,740,541.99	4,339,225,808.26
052110200400	State Hospital Ota	1,226,763,854.25	1,102,449,977.01	2,329,213,831.26	1,579,335,190.02	3,908,549,021.28
052110200500	State Hospital Ilaro	534,017,592.42	220,587,061.00	754,604,653.42	595,462,355.98	1,350,067,009.40
052110200600	State Hospital Isara	356,059,444.51	150,666,340.98	506,725,785.49	597,692,923.14	1,104,418,708.63
052110201200	State Hospital, Ifo	696,242,323.15	301,469,953.00	997,712,276.15	763,247,219.26	1,760,959,495.41
052110300100	Ogun State Alternative Medicine Board	81,579,739.55	270,832,993.25	352,412,732.80	932,757,859.40	1,285,170,592.20
052110900100	Ogun State Polytechnic of Health & Allied Sciences, Ilsele	1,049,702,612.00	1,100,427,089.97	2,150,129,701.97	1,441,307,430.81	3,591,437,132.78
053500000000	Ministry of Environment	1,355,907,122.29	8,603,776,407.91	9,959,683,530.20	5,886,902,495.38	15,846,586,025.58
053500100100	Ministry of Environment	605,687,620.78	824,595,120.78	1,430,282,741.56	1,882,168,685.38	3,312,451,426.94
053500300100	Ogun State Waste Management Authority	407,513,060.99	5,663,814,529.78	6,071,327,590.77	984,733,840.00	7,056,061,430.78
053500400100	West Africa Coastal Area (WACA) Management Programme	-	250,000,000.00	250,000,000.00	250,000,000.00	500,000,000.00
053500500100	EIB Assisted Nigerian Climatic Adaptation- Erosion and Wind	79,800,000.00	799,999,912.29	879,799,912.29	2,000,000,000.00	2,879,799,912.29
053500600100	Ogun State Road Safety Advisory Council (Ministry of Environment)	-	200,000,000.00	200,000,000.00	100,000,000.00	300,000,000.00
053500700100	Ogun State Road Safety Advisory Council (Ogun State W	-	199,999,032.00	199,999,032.00	100,000,000.00	299,999,032.00
053500800100	Ogun State Landscaping and Recreation Agency	-	244,529,025.50	244,529,025.50	119,999,970.00	364,528,995.50
053501600100	Ogun State Environmental Protection Agency	262,906,440.52	220,887,467.56	483,793,908.08	350,000,000.00	833,793,908.08
053501700100	Ogun State Road Safety Advisory Council (Ogun State En	-	199,951,320.00	199,951,320.00	100,000,000.00	299,951,320.00
053900000000	Ministry of Sports Development	1,369,775,272.84	2,650,022,564.97	4,019,797,837.81	12,343,095,351.42	16,362,893,189.24
053900100100	Ministry of Sports Development	326,099,703.24	1,676,730,412.18	2,002,830,115.42	11,016,224,713.30	13,019,054,828.71
053900200100	Gateway Football Club	124,334,385.52	227,879,735.00	352,214,120.52	251,358,747.04	603,572,867.56
053900300100	Team Ogun	-	169,379,943.24	169,379,943.24	98,901,708.85	268,281,652.09
053900400100	MKO Abiola Sports Arena	42,086,316.98	171,395,279.99	213,481,596.97	195,984,540.02	409,466,137.00
053900400200	Otunba Dipo Dina Int'l Stadium Ijebu Ode	86,012,137.36	63,585,978.08	149,598,115.44	261,150,405.37	410,748,520.81
053900400300	Gateway International Stadium Ilaro	31,988,774.68	52,293,079.75	84,281,854.43	161,050,231.67	245,332,086.10
053900400400	Gateway International Stadium, Sagamu	50,727,655.57	50,292,761.35	101,020,416.92	198,567,972.73	299,588,389.65
053905100100	Ogun State Sports Council	708,526,299.49	238,465,375.39	946,991,674.88	159,857,032.44	1,106,848,707.32
055100000000	Ministry of Local Govt. & Chieftaincy Affairs	288,462,896.36	1,889,672,736.01	2,178,135,632.37	772,908,864.71	2,951,044,497.08
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	288,462,896.36	1,889,672,736.01	2,178,135,632.37	772,908,864.71	2,951,044,497.08
055900000000	Ministry of Community Development & Cooperatives	1,310,520,093.31	3,646,053,973.18	4,956,574,066.49	1,783,704,840.20	6,740,278,906.69
055900100100	Ministry of Community Development & Cooperatives	1,235,724,093.31	3,500,000,000.00	4,735,724,093.31	1,000,000,000.00	5,735,724,093.31
055900600100	NG-CARES (Ogun State Community and Social Developm	58,560,000.00	84,187,107.80	142,747,107.80	477,165,892.20	619,913,000.00

055900700100	Ogun State Community and Social Development Agency	16,236,000.00	61,866,865.38	78,102,865.38	306,538,948.00	384,641,813.38
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Ogun State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Revenue	570,291,473,321.80	967,194,968,422.58	380,533,196,157.94	1,583,579,391,269.16	-	-
01000000000	Administrative Sector	958,880,101.58	2,558,470,460.18	966,308,975.01	3,218,668,304.98	-	-
01110000000	Governor	116,985,113.50	205,621,499.99	71,533,608.91	189,638,221.40	-	-
011100100100	Office of the Governor	98,006,280.50	105,422,757.20	51,733,608.91	106,168,783.08	-	-
011101000100	Bureau of Public Procurement	9,169,183.00	42,500,950.54	12,330,000.00	45,667,921.88	-	-
011102100100	Ogun State liaison Office (Lagos)	-	-	-	5,123,848.43	-	-
011102100200	Ogun State liaison Office (Abuja)	-	30,000,000.00	-	5,123,848.43	-	-
011103700100	Muslim Pilgrims Welfare Board	9,579,650.00	21,446,009.56	6,540,000.00	20,168,819.58	-	-
011103800100	Christian Pilgrims Welfare Board	230,000.00	6,251,782.69	930,000.00	7,385,000.00	-	-
01120000000	State House of Assembly	222,500.00	1,500,000.00	182,500.00	1,500,000.00	-	-
011200400100	House of Assembly Service Commission	222,500.00	1,500,000.00	182,500.00	1,500,000.00	-	-
01230000000	Ministry of Information and Strategy	760,620,663.90	2,168,723,987.82	828,262,595.92	2,846,096,333.30	-	-
012300100100	Ministry of Information and Strategy	21,518,000.00	51,741,062.55	17,110,000.00	66,932,168.75	-	-
012300300100	Ogun State Television	200,467,310.10	908,826,195.92	187,385,797.13	1,126,400,455.10	-	-
012300400100	Ogun State Broadcasting Corporation	132,053,373.32	761,235,323.59	120,289,428.23	959,156,506.80	-	-
012301300100	Ogun State Printing Corporation	50,974,948.49	175,169,182.71	115,866,143.04	205,634,560.47	-	-
012305500100	Ogun State Signage and Advertising Agency	355,607,031.99	271,752,223.05	387,611,227.52	487,972,642.18	-	-
01250000000	Office of the Head of Service	30,897,723.18	82,137,877.12	23,308,501.44	71,750,030.33	-	-
012500100100	Office of the Head of Service	9,747,223.18	20,247,838.96	1,733,400.43	9,787,105.08	-	-
012500500100	Bureau of Establishments and Training	21,150,500.00	61,890,038.16	21,575,101.01	61,962,925.25	-	-
01400000000	Office of Auditor General	6,720,100.00	24,700,796.44	6,705,000.00	25,980,000.00	-	-
014000100100	Office of Auditor General (State)	6,720,100.00	16,248,617.14	6,705,000.00	17,517,500.00	-	-
014000200100	Office of Auditor General (L/Govt.)	-	8,452,179.30	-	8,462,500.00	-	-
01470000000	Service Commission	31,572,501.00	34,360,147.24	22,831,268.74	43,253,719.95	-	-
014700100100	Civil Service Commission	31,572,501.00	34,360,147.24	22,831,268.74	43,253,719.95	-	-
01570000000	Ministry of Special Duties & Inter-governmental Affairs	11,861,500.00	41,426,151.57	13,485,500.00	40,450,000.00	-	-
015700500100	Ogun State Fire and Safety Services	11,861,500.00	41,426,151.57	13,485,500.00	40,450,000.00	-	-
02000000000	Economic Sector	526,408,315,219.70	893,848,244,134.51	339,981,977,732.97	1,465,317,892,421.35	-	-
02150000000	Ministry of Agriculture	1,164,192,456.78	14,140,093,656.85	1,069,387,895.11	22,081,841,748.81	-	-
021500100100	Ministry of Agriculture	614,958,598.50	489,318,533.87	471,696,099.76	5,000,000,000.00	-	-
021500100200	Cassava Revolution Programme	-	9,666,102.03	-	8,295,000.00	-	-
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	-	12,750,000,000.00	-	16,200,000,000.00	-	-
021511000100	Agro Services Corporation	31,411,350.00	209,600,020.95	88,667,460.00	127,286,847.31	-	-
021511300100	Agricultural Development Corporation	517,822,508.28	681,509,000.00	509,024,335.35	746,259,901.50	-	-
02580000000	Ministry of Forestry	451,031,018.27	586,422,819.50	381,160,338.97	1,376,710,037.20	-	-
025800100100	Ministry of Forestry	314,140,655.27	377,139,465.50	234,202,533.97	1,000,000,000.00	-	-
025800200100	Forestry Plantation Project (Area J4)	136,890,363.00	209,283,354.00	146,957,805.00	376,710,037.20	-	-
02200000000	Ministry of Finance	412,871,010,837.09	564,883,653,092.09	278,077,012,016.09	1,233,070,187,989.95	-	-
022000100100	Ministry of Finance	336,071,636,633.63	441,544,680,732.60	203,309,032,896.53	981,795,219,411.06	-	-
022000700100	Office of the Accountant-General	1,056,214,311.26	1,165,620,628.53	348,252,445.67	1,274,968,578.89	-	-
022000800100	Board of Internal Revenue	75,743,159,892.20	122,173,351,730.96	74,419,726,673.89	250,000,000,000.00	-	-
02220000000	Ministry of Industry, Trade and Investment	942,435,943.44	1,953,988,684.30	1,033,623,927.00	6,467,193,963.35	-	-
022200100100	Ministry of Industry, Trade and Investment	851,838,393.44	1,618,540,000.00	962,956,927.00	6,000,000,000.00	-	-
022200500100	Ogun State Market Development Board	74,573,550.00	174,402,794.00	59,254,000.00	240,675,857.10	-	-
022200600100	Plantgate Equipment and Hire Services Limited	15,991,000.00	122,355,590.83	11,365,000.00	174,373,856.25	-	-
022205100100	Ogun State Multipurpose Credit Agency	33,000.00	38,690,299.47	48,000.00	52,144,250.00	-	-
02290000000	Ministry of Transportation	307,160,652.16	1,388,077,032.48	334,336,280.69	4,190,856,446.50	-	-
022900100100	Ministry of Transportation	247,580,521.02	278,899,200.00	241,493,929.69	413,490,480.00	-	-
022900800100	Gateway International Airport, Iperu	-	-	-	2,193,054,000.00	-	-
022905500100	Traffic Compliance & Enforcement	48,320,131.14	1,072,740,080.00	86,648,601.00	1,549,230,904.00	-	-
022905600100	Parks & Garages Development Board	11,260,000.00	36,437,752.48	6,193,750.00	35,081,062.50	-	-
02320000000	Ministry of Mineral Resources	-	338,804,115.50	62,640,000.00	360,026,093.75	-	-

023200100100	Ministry of Mineral Resources	-	338,804,115.50	62,640,000.00	360,026,093.75	-	-
023400000000	Ministry of Works and Infrastructure	296,026,140.73	813,341,180.33	129,607,418.00	841,023,049.50	-	-
023400500100	Bureau of Electrical Engineering Services	296,026,140.73	813,341,180.33	129,607,418.00	841,023,049.50	-	-
026400000000	MINISTRY OF RURAL DEVELOPMENT	3,802,421,587.20	22,112,512,700.50	8,278,345,898.43	30,882,682,012.00	-	-
026400200100	Ogun State Rural Access and Agricultural Marketing Pr	3,802,421,587.20	22,112,512,700.50	8,278,345,898.43	22,382,682,012.00	-	-
026400300100	Ogun State Rural Access Roads Agency (RARA)	-	-	-	8,500,000,000.00	-	-
023600000000	Ministry of Culture and Tourism	41,397,751.00	67,315,500.00	24,194,100.00	400,000,000.00	-	-
023600100100	Ministry of Culture and Tourism	41,397,751.00	67,315,500.00	24,194,100.00	400,000,000.00	-	-
023800000000	MINISTRY OF BUDGET & PLANNING	50,677,631,181.29	177,773,641,708.76	8,325,000,000.00	23,321,843,934.78	-	-
023800100100	MINISTRY OF BUDGET & PLANNING	225,000.00	7,888,370.17	-	7,500,000.00	-	-
023800300100	(OGSTEP)MINISTRY OF BUDGET & PLANNING	50,371,573,500.37	174,595,753,338.59	8,325,000,000.00	20,502,000,000.07	-	-
023800400100	United Nation International Children Emergency Fund	305,832,680.92	20,000,000.00	-	20,000,000.00	-	-
023800500100	United Nation Population Fund (UNFPA)	-	150,000,000.00	-	50,000,000.00	-	-
023800600100	Sustainable Development Goals-Core Working Group	-	3,000,000,000.00	-	2,742,343,934.71	-	-
025300000000	Ministry of Housing	7,742,920,556.07	29,606,334,164.55	10,042,416,940.53	36,524,756,454.62	-	-
025300100200	OGUN STATE HOUSING PROJECT	2,964,151,439.22	10,000,000,000.00	4,049,178,655.00	10,866,315,671.88	-	-
025301000100	Ogun State Housing Corporation	1,370,902,553.41	7,999,980,000.00	2,088,073,983.88	9,951,543,502.80	-	-
025305300100	Ogun State Property & Investment Corporation (OPIC)	3,246,184,628.95	11,272,415,325.76	3,670,464,901.96	15,286,738,776.97	-	-
025310200100	Ogun State Water Corporation	161,681,934.49	333,938,838.79	234,699,399.69	420,158,502.97	-	-
026000000000	Ministry of Physical Planning & Urban Developm	48,112,087,095.67	80,184,059,479.66	32,224,252,918.15	105,800,770,690.89	-	-
026000100100	Ministry of Physical Planning & Urban Development	890,410,340.48	1,388,562,856.18	1,452,088,970.81	1,813,808,826.07	-	-
026000200100	Bureau of Lands and Survey	43,780,590,036.71	65,643,460,000.00	26,560,589,549.43	85,224,028,500.00	-	-
026000300100	Ogun State Planning & Development Permit Authority	3,108,677,038.15	12,679,186,030.24	3,800,503,259.96	18,080,121,261.22	-	-
026000400100	Ogun State Building Production Management Authority	332,409,680.33	467,850,593.24	405,935,070.95	673,078,733.67	-	-
026000500100	Ogun State Slum Regeneration Authority	-	5,000,000.00	5,136,067.00	9,733,369.93	-	-
030000000000	Law and Justice Sector	324,985,096.01	853,042,807.52	293,133,200.03	821,660,420.94	-	-
031800000000	Judiciary	171,197,402.71	494,238,474.35	156,747,594.36	519,375,126.48	-	-
031801100100	Judicial Service Commission	1,425,000.00	5,000,000.00	130,000.00	5,000,000.00	-	-
031805100100	JUDICIARY (OGUN STATE HIGHCOURT)	169,772,402.71	441,018,687.44	146,913,909.35	460,022,147.35	-	-
031805200100	Ogun State Customary Court of Appeal	-	48,219,786.91	9,703,685.01	54,352,979.13	-	-
032600000000	Ministry of Justice	153,787,693.30	358,804,333.17	136,385,605.67	302,285,294.46	-	-
032600100100	Ministry of Justice	153,787,693.30	358,804,333.17	136,385,605.67	302,285,294.46	-	-
050000000000	Social Services Sector	42,599,292,904.51	69,935,211,020.37	39,291,776,249.93	114,221,170,121.88	-	-
051400000000	Ministry of Women Affairs and Social Developm	1,377,275,422.87	1,518,406,836.93	4,623,881,902.00	6,226,614,756.09	-	-
051400100100	Ministry of Women Affairs and Social Development	15,775,000.00	23,418,620.93	14,157,502.00	24,614,756.09	-	-
051400500100	Nigeria for Women Project	1,361,500,422.87	1,494,988,216.00	4,609,724,400.00	6,202,000,000.00	-	-
051700000000	Ministry of Education, Science & Technology	33,219,247,275.86	46,182,058,871.97	19,608,753,403.23	63,499,944,245.25	-	-
051700100100	Ministry of Education, Science & Technology	1,655,336,745.77	2,583,800,750.00	1,620,843,561.16	3,234,077,901.35	-	-
051700300100	State Universal Basic Education Board	1,578,000.00	27,909,772.89	2,240,500.00	3,951,332,278.92	-	-
051700300200	Universal Basic Education Project	-	4,999,991,271.43	-	9,672,940,246.69	-	-
051701800100	Moshood Abiola Polytechnic, Abeokuta	1,890,916,580.33	6,228,585,000.00	2,534,482,697.89	6,836,460,000.00	-	-
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	1,106,303,455.65	1,521,373,745.49	1,150,222,923.60	1,793,236,698.67	-	-
051701800300	Gateway ICT Polytechnic, Igbesa	1,412,249,108.41	1,700,671,914.89	1,500,464,793.62	2,313,483,084.64	-	-
051701800400	Gateway ICT Polytechnic Saapade	2,546,867,305.00	4,962,165,000.00	2,786,971,350.00	3,314,598,000.00	-	-
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	896,994,282.07	1,220,076,811.94	1,080,533,516.47	1,462,804,230.57	-	-
051701900100	Sikiru Adetona College of Education, Science & Techno	501,160,350.50	961,937,003.60	619,915,646.16	2,148,545,993.00	-	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	13,451,976,925.93	12,819,740,000.00	4,201,457,828.49	18,285,761,760.00	-	-
051702100200	Tai Solarin University of Education	9,714,926,586.62	9,047,939,800.00	4,077,956,423.20	10,373,332,660.00	-	-
051702300100	Gateway Industrial Petro-Gas Institute, Oni	33,997,435.58	76,765,593.10	27,007,161.64	74,949,323.59	-	-
051700800100	Ogun State Library Board	3,440,000.00	14,100,636.66	2,552,000.00	15,748,672.00	-	-
051705400100	Teaching Service Commission	3,500,500.00	17,001,571.96	4,105,001.00	22,673,395.82	-	-
052100000000	Ministry of Health	6,032,254,605.81	10,405,049,295.76	12,923,942,070.30	31,531,872,112.89	-	-
052100100100	Ministry of Health	128,017,704.00	228,872,927.47	153,249,404.00	252,953,767.50	-	-
052100200100	Ogun State Health Insurance Agency	-	5,000,000.00	807,641,408.40	650,177,813.08	-	-
052100300100	Ogun State Primary Health Care Development Board	-	-	4,190,787,639.75	16,671,937,642.88	-	-

052100700100	Ogun State Drug Management Agency	-	-	-	1,120,794,369.89	-	-
052102600100	Olabisi Onabanjo University Teaching Hospital	2,049,985,633.90	3,191,866,011.84	3,710,755,913.51	4,417,293,307.83	-	-
052110200100	Ogun State Hospitals Management Board	881,931,432.03	1,434,282,434.21	939,682,978.21	1,520,938,152.26	-	-
052110200200	State Hospital, Sokenu, Abeokuta	588,266,026.35	1,163,287,596.80	708,497,468.00	1,479,864,969.31	-	-
052110200300	State Hospital, Ijebu Ode	600,028,923.30	1,066,519,764.81	561,653,674.25	1,275,329,727.50	-	-
052110200400	State Hospital Ota	521,903,318.00	888,862,320.12	532,334,392.15	1,095,892,796.11	-	-
052110200500	State Hospital Ilaro	97,716,393.23	286,584,170.33	152,991,823.04	339,839,444.39	-	-
052110200600	State Hospital Isara	69,221,206.00	181,938,976.78	76,874,408.00	301,648,733.73	-	-
052110201200	State Hospital, Ifo	136,347,584.00	358,937,576.02	143,178,051.00	490,403,073.63	-	-
052110300100	Ogun State Alternative Medicine Board	6,752,000.00	31,950,481.30	7,259,000.00	35,880,562.50	-	-
052110900100	Ogun State Polytechnic of Health & Allied Sciences, Ile	952,084,385.00	1,566,947,036.08	939,035,909.99	1,878,917,752.28	-	-
053500000000	Ministry of Environment	1,916,625,109.97	7,554,813,431.96	2,064,007,774.40	12,779,638,583.86	-	-
053500100100	Ministry of Environment	259,184,989.20	386,452,232.53	292,395,268.42	593,768,963.05	-	-
053500300100	Ogun State Waste Management Authority	1,422,498,687.87	6,023,480,000.00	1,471,332,060.23	8,673,811,200.00	-	-
053500400100	West Africa Coastal Area (WACA) Management Program	-	-	-	231,000,000.00	-	-
053500500100	EIB Assisted Nigerian Climatic Adaptation- Erosion and	-	849,754,951.54	-	2,800,000,000.00	-	-
053501600100	Ogun State Environmental Protection Agency	234,941,432.90	295,126,247.89	300,280,445.75	481,058,420.81	-	-
053900000000	Ministry of Sports Development	23,374,430.00	4,201,881,576.14	34,583,600.00	96,543,463.76	-	-
053900100100	Ministry of Sports Development	6,754,950.00	11,132,124.14	5,597,000.00	14,064,159.38	-	-
053900300200	Ogun 2024 National Sports Festival (Hosting)	-	3,053,735,335.55	-	-	-	-
053900300300	Ogun 2024 National Sports Festival (Participation)	-	1,070,017,711.49	-	-	-	-
053900400100	MKO Abiola Sports Arena	6,824,000.00	15,207,074.57	5,020,000.00	23,036,875.00	-	-
053900400200	Otunba Dipo Dina Int'l Stadium Ijebu Ode	5,919,000.00	14,677,080.76	20,524,000.00	18,035,390.63	-	-
053900400300	Gateway International Stadium Ilaro	350,000.00	5,804,131.38	105,000.00	5,866,656.25	-	-
053900400400	Gateway International Stadium, Sagamu	546,000.00	15,100,679.20	124,000.00	18,535,550.00	-	-
053905100100	Ogun State Sports Council	2,980,480.00	16,207,439.05	3,213,600.00	17,004,832.50	-	-
055900000000	Ministry of Community Development & Cooperatives	30,516,060.00	73,001,007.61	36,607,500.00	86,556,960.03	-	-
055900100100	Ministry of Community Development & Cooperatives	30,516,060.00	73,001,007.61	36,607,500.00	86,556,960.03	-	-

Ogun State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Recurrent Revenue	319,944,191,534.55	534,922,921,073.70	304,926,128,188.87	1,066,874,644,700.97	-	-
010000000000	Administrative Sector	958,880,101.58	2,558,470,460.18	966,308,975.01	3,218,668,304.98	-	-
011100000000	Governor	116,985,113.50	205,621,499.99	71,533,608.91	189,638,221.40	-	-
011100100100	Office of the Governor	98,006,280.50	105,422,757.20	51,733,608.91	106,168,783.08	-	-
011101000100	Bureau of Public Procurement	9,169,183.00	42,500,950.54	12,330,000.00	45,667,921.88	-	-
011102100100	Ogun State liaison Office (Lagos)	-	-	-	5,123,848.43	-	-
011102100200	Ogun State liaison Office (Abuja)	-	30,000,000.00	-	5,123,848.43	-	-
011103700100	Muslim Pilgrims Welfare Board	9,579,650.00	21,446,009.56	6,540,000.00	20,168,819.58	-	-
011103800100	Christian Pilgrims Welfare Board	230,000.00	6,251,782.69	930,000.00	7,385,000.00	-	-
011200000000	State House of Assembly	222,500.00	1,500,000.00	182,500.00	1,500,000.00	-	-
011200400100	House of Assembly Service Commission	222,500.00	1,500,000.00	182,500.00	1,500,000.00	-	-
012300000000	Ministry of Information and Strategy	760,620,663.90	2,168,723,987.82	828,262,595.92	2,846,096,333.30	-	-
012300100100	Ministry of Information and Strategy	21,518,000.00	51,741,062.55	17,110,000.00	66,932,168.75	-	-
012300300100	Ogun State Television	200,467,310.10	908,826,195.92	187,385,797.13	1,126,400,455.10	-	-
012300400100	Ogun State Broadcasting Corporation	132,053,373.32	761,235,323.59	120,289,428.23	959,156,506.80	-	-
012301300100	Ogun State Printing Corporation	50,974,948.49	175,169,182.71	115,866,143.04	205,634,560.47	-	-
012305500100	Ogun State Signage and Advertising Agency	355,607,031.99	271,752,223.05	387,611,227.52	487,972,642.18	-	-
012500000000	Office of the Head of Service	30,897,723.18	82,137,877.12	23,308,501.44	71,750,030.33	-	-
012500100100	Office of the Head of Service	9,747,223.18	20,247,838.96	1,733,400.43	9,787,105.08	-	-
012500500100	Bureau of Establishments and Training	21,150,500.00	61,890,038.16	21,575,101.01	61,962,925.25	-	-
014000000000	Office of Auditor General	6,720,100.00	24,700,796.44	6,705,000.00	25,980,000.00	-	-
014000100100	Office of Auditor General (State)	6,720,100.00	16,248,617.14	6,705,000.00	17,517,500.00	-	-
014000200100	Office of Auditor General (L/Govt.)	-	8,452,179.30	-	8,462,500.00	-	-
014700000000	Service Commission	31,572,501.00	34,360,147.24	22,831,268.74	43,253,719.95	-	-

014700100100	Civil Service Commission	31,572,501.00	34,360,147.24	22,831,268.74	43,253,719.95	-	-
015700000000	Ministry of Special Duties & Inter-governmental	11,861,500.00	41,426,151.57	13,485,500.00	40,450,000.00	-	-
015700500100	Ogun State Fire and Safety Services	11,861,500.00	41,426,151.57	13,485,500.00	40,450,000.00	-	-
020000000000	Economic Sector	278,992,016,360.98	477,126,699,271.64	276,688,814,689.03	992,610,120,474.65	-	-
021500000000	Ministry of Agriculture	1,164,192,456.78	1,390,093,656.85	1,069,387,895.11	5,881,841,748.81	-	-
021500100100	Ministry of Agriculture	614,958,598.50	489,318,533.87	471,696,099.76	5,000,000,000.00	-	-
021500100200	Cassava Revolution Programme	-	9,666,102.03	-	8,295,000.00	-	-
021511000100	Agro Services Corporation	31,411,350.00	209,600,020.95	88,667,460.00	127,286,847.31	-	-
021511300100	Agricultural Development Corporation	517,822,508.28	681,509,000.00	509,024,335.35	746,259,901.50	-	-
025800000000	Ministry of Forestry	451,031,018.27	586,422,819.50	381,160,338.97	1,376,710,037.20	-	-
025800100100	Ministry of Forestry	314,140,655.27	377,139,465.50	234,202,533.97	1,000,000,000.00	-	-
025800200100	Forestry Plantation Project (Area J4)	136,890,363.00	209,283,354.00	146,957,805.00	376,710,037.20	-	-
022000000000	Ministry of Finance	219,934,539,746.86	360,790,374,268.31	231,387,194,870.58	830,759,441,990.03	-	-
022000100100	Ministry of Finance	143,135,165,543.40	237,451,401,908.82	156,619,215,751.02	579,484,473,411.14	-	-
022000700100	Office of the Accountant-General	1,056,214,311.26	1,165,620,628.53	348,252,445.67	1,274,968,578.89	-	-
022000800100	Board of Internal Revenue	75,743,159,892.20	122,173,351,730.96	74,419,726,673.89	250,000,000,000.00	-	-
022200000000	Ministry of Industry, Trade and Investment	942,435,943.44	1,953,988,684.30	1,033,623,927.00	6,467,193,963.35	-	-
022200100100	Ministry of Industry, Trade and Investment	851,838,393.44	1,618,540,000.00	962,956,927.00	6,000,000,000.00	-	-
022200500100	Ogun State Market Development Board	74,573,550.00	174,402,794.00	59,254,000.00	240,675,857.10	-	-
022200600100	Plantgate Equipment and Hire Services Limited	15,991,000.00	122,355,590.83	11,365,000.00	174,373,856.25	-	-
022205100100	Ogun State Multipurpose Credit Agency	33,000.00	38,690,299.47	48,000.00	52,144,250.00	-	-
022900000000	Ministry of Transportation	307,160,652.16	1,388,077,032.48	334,336,280.69	4,190,856,446.50	-	-
022900100100	Ministry of Transportation	247,580,521.02	278,899,200.00	241,493,929.69	413,490,480.00	-	-
022900800100	Gateway International Airport, Iperu	-	-	-	2,193,054,000.00	-	-
022905500100	Traffic Compliance & Enforcement	48,320,131.14	1,072,740,080.00	86,648,601.00	1,549,230,904.00	-	-
022905600100	Parks & Garages Development Board	11,260,000.00	36,437,752.48	6,193,750.00	35,081,062.50	-	-
023200000000	Ministry of Mineral Resources	-	338,804,115.50	62,640,000.00	360,026,093.75	-	-
023200100100	Ministry of Mineral Resources	-	338,804,115.50	62,640,000.00	360,026,093.75	-	-
023400000000	Ministry of Works and Infrastructure	296,026,140.73	813,341,180.33	129,607,418.00	841,023,049.50	-	-
023400500100	Bureau of Electrical Engineering Services	296,026,140.73	813,341,180.33	129,607,418.00	841,023,049.50	-	-
023600000000	Ministry of Culture and Tourism	41,397,751.00	67,315,500.00	24,194,100.00	400,000,000.00	-	-
023600100100	Ministry of Culture and Tourism	41,397,751.00	67,315,500.00	24,194,100.00	400,000,000.00	-	-
023800000000	MINISTRY OF BUDGET & PLANNING	225,000.00	7,888,370.17	-	7,500,000.00	-	-
023800100100	MINISTRY OF BUDGET & PLANNING	225,000.00	7,888,370.17	-	7,500,000.00	-	-
025300000000	Ministry of Housing	7,742,920,556.07	29,606,334,164.55	10,042,416,940.53	36,524,756,454.62	-	-
025300100200	OGUN STATE HOUSING PROJECT	2,964,151,439.22	10,000,000,000.00	4,049,178,655.00	10,866,315,671.88	-	-
025301000100	Ogun State Housing Corporation	1,370,902,553.41	7,999,980,000.00	2,088,073,983.88	9,951,543,502.80	-	-
025305300100	Ogun State Property & Investment Corporation (OPIC)	3,246,184,628.95	11,272,415,325.76	3,670,464,901.96	15,286,738,776.97	-	-
025310200100	Ogun State Water Corporation	161,681,934.49	333,938,838.79	234,699,399.69	420,158,502.97	-	-
026000000000	Ministry of Physical Planning & Urban Development	48,112,087,095.67	80,184,059,479.66	32,224,252,918.15	105,800,770,690.89	-	-
026000100100	Ministry of Physical Planning & Urban Development	890,410,340.48	1,388,562,856.18	1,452,088,970.81	1,813,808,826.07	-	-
026000200100	Bureau of Lands and Survey	43,780,590,036.71	65,643,460,000.00	26,560,589,549.43	85,224,028,500.00	-	-
026000300100	Ogun State Planning & Development Permit Authority	3,108,677,038.15	12,679,186,030.24	3,800,503,259.96	18,080,121,261.22	-	-
026000400100	Ogun State Building Production Management Authority	332,409,680.33	467,850,593.24	405,935,070.95	673,078,733.67	-	-
026000500100	Ogun State Slum Regeneration Authority	-	5,000,000.00	5,136,067.00	9,733,369.93	-	-
030000000000	Law and Justice Sector	324,985,096.01	771,027,807.52	293,133,200.03	821,660,420.94	-	-
031800000000	Judiciary	171,197,402.71	494,238,474.35	156,747,594.36	519,375,126.48	-	-
031801100100	Judicial Service Commission	1,425,000.00	5,000,000.00	130,000.00	5,000,000.00	-	-
031805100100	JUDICIARY (OGUN STATE HIGHCOURT)	169,772,402.71	441,018,687.44	146,913,909.35	460,022,147.35	-	-
031805200100	Ogun State Customary Court of Appeal	-	48,219,786.91	9,703,685.01	54,352,979.13	-	-
032600000000	Ministry of Justice	153,787,693.30	276,789,333.17	136,385,605.67	302,285,294.46	-	-
032600100100	Ministry of Justice	153,787,693.30	276,789,333.17	136,385,605.67	302,285,294.46	-	-
050000000000	Social Services Sector	39,668,309,975.98	54,466,723,534.36	26,977,871,324.80	70,224,195,500.39	-	-
051400000000	Ministry of Women Affairs and Social Development	15,775,000.00	23,418,620.93	14,157,502.00	24,614,756.09	-	-
051400100100	Ministry of Women Affairs and Social Development	15,775,000.00	23,418,620.93	14,157,502.00	24,614,756.09	-	-

05170000000	Ministry of Education, Science & Technology	31,649,764,770.20	35,982,067,600.54	18,053,588,568.48	46,008,085,079.64	-	-
051700100100	Ministry of Education, Science & Technology	1,655,336,745.77	2,583,800,750.00	1,620,843,561.16	3,234,077,901.35	-	-
051700300100	State Universal Basic Education Board	1,578,000.00	27,909,772.89	2,240,500.00	32,413,360.00	-	-
051701800100	Moshood Abiola Polytechnic, Abeokuta	1,890,916,580.33	4,728,585,000.00	2,534,482,697.89	6,836,460,000.00	-	-
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	1,106,303,455.65	1,521,373,745.49	1,150,222,923.60	1,793,326,698.67	-	-
051701800300	Gateway ICT Polytechnic, Igbesa	1,412,249,108.41	1,700,671,914.89	1,500,464,793.62	1,813,483,084.64	-	-
051701800400	Gateway ICT Polytechnic Saapade	2,546,867,305.00	4,962,165,000.00	2,786,971,350.00	3,314,598,000.00	-	-
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	896,994,282.07	1,220,076,811.94	1,080,533,516.47	1,462,804,230.57	-	-
051701900100	Sikiru Adetona College of Education, Science & Techno	501,160,350.50	961,937,003.60	619,915,646.16	1,148,545,993.00	-	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	11,882,494,420.27	10,819,740,000.00	2,664,033,293.74	16,285,761,760.00	-	-
051702100200	Tai Solarin University of Education	9,714,926,586.62	7,347,939,800.00	4,060,216,123.20	9,973,332,660.00	-	-
051702300100	Gateway Industrial Petro-Gas Institute, Oni	33,997,435.58	76,765,593.10	27,007,161.64	74,949,323.59	-	-
051700800100	Ogun State Library Board	3,440,000.00	14,100,636.66	2,552,000.00	15,748,672.00	-	-
051705400100	Teaching Service Commission	3,500,500.00	17,001,571.96	4,105,001.00	22,673,395.82	-	-
05210000000	Ministry of Health	6,032,254,605.81	10,405,049,295.76	6,774,926,379.92	14,259,756,657.01	-	-
052100100100	Ministry of Health	128,017,704.00	228,872,927.47	153,249,404.00	252,953,767.50	-	-
052100200100	Ogun State Health Insurance Agency	-	5,000,000.00	452,413,357.77	50,000,000.08	-	-
052100700100	Ogun State Drug Management Agency	-	-	-	1,120,794,369.89	-	-
052102600100	Olabisi Onabanjo University Teaching Hospital	2,049,985,633.90	3,191,866,011.84	2,107,755,913.51	4,417,293,307.83	-	-
052110200100	Ogun State Hospitals Management Board	881,931,432.03	1,434,282,434.21	939,682,978.21	1,520,938,152.26	-	-
052110200200	State Hospital, Sokenu, Abeokuta	588,266,026.35	1,163,287,596.80	708,497,468.00	1,479,864,969.31	-	-
052110200300	State Hospital, Ijebu Ode	600,028,923.30	1,066,519,764.81	561,653,674.25	1,275,329,727.50	-	-
052110200400	State Hospital Ota	521,903,318.00	888,862,320.12	532,334,392.15	1,095,892,796.11	-	-
052110200500	State Hospital Ilaro	97,716,393.23	286,584,170.33	152,991,823.04	339,839,444.39	-	-
052110200600	State Hospital Isara	69,221,206.00	181,938,976.78	76,874,408.00	301,648,733.73	-	-
052110201200	State Hospital, Ifo	136,347,584.00	358,937,576.02	143,178,051.00	490,403,073.63	-	-
052110300100	Ogun State Alternative Medicine Board	6,752,000.00	31,950,481.30	7,259,000.00	35,880,562.50	-	-
052110900100	Ogun State Polytechnic of Health & Allied Sciences, Ile	952,084,385.00	1,566,947,036.08	939,035,909.99	1,878,917,752.28	-	-
05350000000	Ministry of Environment	1,916,625,109.97	6,705,058,480.42	2,064,007,774.40	9,748,638,583.86	-	-
053500100100	Ministry of Environment	259,184,989.20	386,452,232.53	292,395,268.42	593,768,963.05	-	-
053500300100	Ogun State Waste Management Authority	1,422,498,687.87	6,023,480,000.00	1,471,332,060.23	8,673,811,200.00	-	-
053501600100	Ogun State Environmental Protection Agency	234,941,432.90	295,126,247.89	300,280,445.75	481,058,420.81	-	-
05390000000	Ministry of Sports Development	23,374,430.00	1,278,128,529.10	34,583,600.00	96,543,463.76	-	-
053900100100	Ministry of Sports Development	6,754,950.00	11,132,124.14	5,597,000.00	14,064,159.38	-	-
053900300200	Ogun 2024 National Sports Festival (Hosting)	-	1,200,000,000.00	-	-	-	-
053900400100	MKO Abiola Sports Arena	6,824,000.00	15,207,074.57	5,020,000.00	23,036,875.00	-	-
053900400200	Otunba Dipo Dina Int'l Stadium Ijebu Ode	5,919,000.00	14,677,080.76	20,524,000.00	18,035,390.63	-	-
053900400300	Gateway International Stadium Ilaro	350,000.00	5,804,131.38	105,000.00	5,866,656.25	-	-
053900400400	Gateway International Stadium, Sagamu	546,000.00	15,100,679.20	124,000.00	18,535,550.00	-	-
053905100100	Ogun State Sports Council	2,980,480.00	16,207,439.05	3,213,600.00	17,004,832.50	-	-
05590000000	Ministry of Community Development & Coopera	30,516,060.00	73,001,007.61	36,607,500.00	86,556,960.03	-	-
055900100100	Ministry of Community Development & Cooperatives	30,516,060.00	73,001,007.61	36,607,500.00	86,556,960.03	-	-

Ogun State Government 2026 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Capital Receipts	250,347,281,787.25	432,272,047,348.88	75,607,067,969.07	516,704,746,568.19	-	-
02000000000	Economic Sector	247,416,298,858.72	416,721,544,862.87	63,293,163,043.94	472,707,771,946.70	-	-
02150000000	Ministry of Agriculture	-	12,750,000,000.00	-	16,200,000,000.00	-	-
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	-	12,750,000,000.00	-	16,200,000,000.00	-	-
02200000000	Ministry of Finance	192,936,471,090.23	204,093,278,823.78	46,689,817,145.51	402,310,745,999.92	-	-
022000100100	Ministry of Finance	192,936,471,090.23	204,093,278,823.78	46,689,817,145.51	402,310,745,999.92	-	-
02640000000	MINISTRY OF RURAL DEVELOPMENT	3,802,421,587.20	22,112,512,700.50	8,278,345,898.43	30,882,682,012.00	-	-
026400200100	Ogun State Rural Access and Agricultural Marketing Pr	3,802,421,587.20	22,112,512,700.50	8,278,345,898.43	22,382,682,012.00	-	-
026400300100	Ogun State Rural Access Roads Agency (RARA)	-	-	-	8,500,000,000.00	-	-
02380000000	MINISTRY OF BUDGET & PLANNING	50,677,406,181.29	177,765,753,338.59	8,325,000,000.00	23,314,343,934.78	-	-

023800300100	(OGSTEP)MINISTRY OF BUDGET & PLANNING	50,371,573,500.37	174,595,753,338.59	8,325,000,000.00	20,502,000,000.07	-	-
023800400100	United Nation International Children Emergency Fund	305,832,680.92	20,000,000.00	-	20,000,000.00	-	-
023800500100	United Nation Population Fund (UNFPA)	-	150,000,000.00	-	50,000,000.00	-	-
023800600100	Sustainable Development Goals-Core Working Group	-	3,000,000,000.00	-	2,742,343,934.71	-	-
030000000000	Law and Justice Sector	-	82,015,000.00	-	-	-	-
032600000000	Ministry of Justice	-	82,015,000.00	-	-	-	-
032600100100	Ministry of Justice	-	82,015,000.00	-	-	-	-
050000000000	Social Services Sector	2,930,982,928.53	15,468,487,486.01	12,313,904,925.13	43,996,974,621.49	-	-
051400000000	Ministry of Women Affairs and Social Developm	1,361,500,422.87	1,494,988,216.00	4,609,724,400.00	6,202,000,000.00	-	-
051400500100	Nigeria for Women Project	1,361,500,422.87	1,494,988,216.00	4,609,724,400.00	6,202,000,000.00	-	-
051700000000	Ministry of Education, Science & Technology	1,569,482,505.66	10,199,991,271.43	1,555,164,834.75	17,491,859,165.61	-	-
051700300100	State Universal Basic Education Board	-	-	-	3,918,918,918.92	-	-
051700300200	Universal Basic Education Project	-	4,999,991,271.43	-	9,672,940,246.69	-	-
051701800100	Moshood Abiola Polytechnic, Abeokuta	-	1,500,000,000.00	-	-	-	-
051701800300	Gateway ICT Polytechnic, Igbesa	-	-	-	500,000,000.00	-	-
051701900100	Sikiru Adetona College of Education, Science & Techno	-	-	-	1,000,000,000.00	-	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	1,569,482,505.66	2,000,000,000.00	1,537,424,534.75	2,000,000,000.00	-	-
051702100200	Tai Solarin University of Education	-	1,700,000,000.00	17,740,300.00	400,000,000.00	-	-
052100000000	Ministry of Health	-	-	6,149,015,690.38	17,272,115,455.88	-	-
052100200100	Ogun State Health Insurance Agency	-	-	355,228,050.63	600,177,813.00	-	-
052100300100	Ogun State Primary Health Care Development Board	-	-	4,190,787,639.75	16,671,937,642.88	-	-
052102600100	Olabisi Onabanjo University Teaching Hospital	-	-	1,603,000,000.00	-	-	-
053500000000	Ministry of Environment	-	849,754,951.54	-	3,031,000,000.00	-	-
053500400100	West Africa Coastal Area (WACA) Management Program	-	-	-	231,000,000.00	-	-
053500500100	EIB Assisted Nigerian Climatic Adaptation- Erosion and	-	849,754,951.54	-	2,800,000,000.00	-	-
053900000000	Ministry of Sports Development	-	2,923,753,047.04	-	-	-	-
053900300200	Ogun 2024 National Sports Festival (Hosting)	-	1,853,735,335.55	-	-	-	-
053900300300	Ogun 2024 National Sports Festival (Participation)	-	1,070,017,711.49	-	-	-	-

Ogun State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	570,291,473,321.80	967,194,968,422.58	380,533,196,157.94	1,583,579,391,269.16	-	-
11	GOVERNMENT SHARE OF FAAC	125,009,949,329.79	220,106,353,558.82	142,783,448,700.92	554,805,230,645.34	-	-
1101	GOVERNMENT SHARE OF FAAC	125,009,949,329.79	220,106,353,558.82	142,783,448,700.92	554,805,230,645.34	-	-
110101	STATE GOVERNMENT SHARE OF STATUTORY RE	14,013,380,316.39	69,844,058,377.70	48,434,069,520.34	92,810,353,588.28	-	-
11010101	STATUTORY ALLOCATION	14,013,380,316.39	69,844,058,377.70	48,434,069,520.34	92,810,353,588.28	-	-
110102	STATE GOVERNMENT SHARE OF VALUE ADDED	70,065,362,028.13	93,402,159,500.60	67,034,643,469.97	115,411,955,015.28	-	-
11010201	SHARE OF VAT	70,065,362,028.13	93,402,159,500.60	67,034,643,469.97	115,411,955,015.28	-	-
110103	STATE GOVERNMENT SHARE OF OTHER FAAC R	40,931,206,985.27	56,860,135,680.51	27,314,735,710.61	346,582,922,041.78	-	-
11010301	EXCESS CRUDE	636,996,025.88	10,921,520,352.08	1,854,354,230.97	10,642,691,810.36	-	-
11010303	EXCHANGE GAIN	32,286,162,314.24	13,844,307,664.22	4,132,818,543.66	12,093,967,966.32	-	-
11010304	ECOLOGICAL FUND	-	-	-	8,707,656,935.75	-	-
11010305	ELETRONIC MONEY TRANSFER LEVY (EMTL)	-	-	-	11,610,209,247.67	-	-
11010307	FOREX EQUALIZATION NON-MINERAL	-	9,101,266,960.06	3,388,312,891.30	-	-	-
11010308	SOLID MINERAL	-	8,820,253,392.01	640,152,334.10	-	-	-
11010313	STATE INFRASTRUCTURE AND SECURITY	-	-	-	51,278,424,177.19	-	-
11010314	SIGNATURE BONUS	-	-	-	249,831,178,311.23	-	-
11010399	OTHER FAAC DISTRIBUTIONS	8,008,048,645.15	14,172,787,312.14	17,299,097,710.58	2,418,793,593.26	-	-
12	INDEPENDENT REVENUE	194,934,242,204.76	314,816,567,514.88	162,142,679,487.95	512,069,414,055.63	-	-
1201	TAX REVENUE	74,725,935,922.90	119,841,006,771.17	73,537,136,151.69	245,151,063,531.39	-	-
120101	PERSONAL TAXES	56,913,128,517.37	69,734,009,577.63	56,986,835,984.91	161,103,979,179.66	-	-
12010101	PERSONAL TAXES (E.G PAYE)	53,229,851,892.71	63,864,509,577.63	53,049,192,343.06	148,060,578,179.66	-	-
12010104	DIRECT ASSESSMENTS- BUSINESSES	3,683,276,624.66	5,869,500,000.00	3,937,643,641.85	13,043,401,000.00	-	-
120103	OTHER TAXES	17,812,807,405.53	50,106,997,193.54	16,550,300,166.78	84,047,084,351.73	-	-
12010301	SALES TAXES	9,747,223.18	20,247,838.96	1,733,400.43	9,787,105.08	-	-

12010303	WITHHOLDING TAX	11,480,278,858.30	12,437,687,003.35	11,818,825,817.41	24,925,224,404.02	-	-
12010304	STAMP DUTY	3,624,811,991.99	2,466,301,628.06	2,419,621,667.83	5,959,561,953.68	-	-
12010305	POOL BETTING TAX	528,275,080.86	657,078,720.00	543,720,377.04	3,788,494,464.00	-	-
12010306	DEVELOPMENT TAX/LEVY	36,661,612.75	61,167,400.00	27,009,050.97	195,609,480.42	-	-
12010309	CATTLE TAX	64,361,305.00	50,485,260.72	53,925,000.00	120,000,000.00	-	-
12010310	OTHER SERVICE TAXES	4,220,000.00	11,000,617.14	5,841,067.00	16,733,869.93	-	-
12010311	ROAD TAXES	1,334,203,000.68	1,638,781,631.87	1,202,167,678.94	5,714,576,562.47	-	-
12010312	TAX INVESTIGATIONS (OTHER TAXES)	730,248,332.77	32,764,247,093.44	477,456,107.16	43,317,096,512.13	-	-
1202	NON-TAX REVENUE	120,208,306,281.86	194,975,560,743.71	88,605,543,336.26	266,918,350,524.24	-	-
120201	LICENCES - GENERAL	2,941,140,171.55	9,034,542,188.45	3,202,903,654.35	13,735,105,023.78	-	-
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	9,630,000.00	14,051,172.56	7,826,500.00	15,015,001.21	-	-
12020126	TRACTOR HIRING SERVICES	9,200,060.00	10,000,000.00	6,185,000.00	30,000,000.00	-	-
12020128	BOREHOLE DRILLING LICENCES	51,657,300.00	60,000,000.00	53,191,500.00	100,000,000.00	-	-
12020130	CINEMATOGRAPH LICENCES	9,146,351.00	25,770,400.00	10,198,500.00	25,770,400.00	-	-
12020132	MOTOR VEHICLE LICENCES	513,112,991.36	2,004,019,604.07	373,308,639.34	4,494,005,956.58	-	-
12020134	PATENT MEDICINE & DRUG STORES LICENCES	270,500.00	2,028,803.84	-	2,242,264.21	-	-
12020135	PRIVATE SCHOOLS LICENCES	65,338,000.01	80,000,000.00	54,776,000.00	109,294,848.29	-	-
12020136	HEALTH FACILITIES LICENCES	-	2,500,000.00	7,650,000.00	4,000,000.08	-	-
12020138	FORESTRY/TIMBER LICENCE	1,220,000.00	15,000,000.00	6,325,000.00	20,000,000.00	-	-
12020181	OTHER REGISTRATIONS	1,264,863,573.11	3,041,398,766.00	1,369,859,490.91	3,344,785,441.59	-	-
12020182	REGISTRATION OF MASTS	100,335,466.13	295,000,000.00	172,660,744.00	405,000,000.00	-	-
12020183	FEED MILLERS AND VENDORS' LICENCE	5,221,488.50	5,018,617.97	9,539,187.50	40,500,000.00	-	-
12020184	SAWMILL LICENCE	18,911,415.00	30,850,000.00	25,140,912.60	75,850,000.00	-	-
12020185	ROAD HAULAGE	20,436,000.00	40,000,000.00	12,454,980.00	1,805,785,599.00	-	-
12020190	FENCING PERMIT	-	1,758,902,293.73	109,954,273.00	2,009,058,165.56	-	-
12020191	REGISTRATION OF BUSINESS PREMISES	865,045,026.44	1,634,027,289.63	981,342,927.00	1,235,857,066.00	-	-
12020192	REGISTRATION OF HEALTH ESTABLISHMENTS & TRA	6,752,000.00	15,975,240.65	2,490,000.00	17,940,281.25	-	-
120204	FEES - GENERAL	98,730,234,573.08	130,614,832,810.89	66,236,955,273.15	177,707,336,250.45	-	-
12020401	COURT FEES	-	49,238,474.35	9,703,685.01	58,953,200.60	-	-
12020417	CONTRACTOR REGISTRATION FEES	278,609,824.75	842,828,779.48	137,224,450.82	631,913,103.68	-	-
12020427	TENDER FEES	177,308.00	52,639,950.55	36,708.00	76,100,034.00	-	-
12020428	FIRE SAFETY CERTIFICATE FEES	11,861,500.00	41,426,151.57	13,485,500.00	40,450,000.00	-	-
12020430	PROFESSIONAL REGISTRATION FEES	33,680,000.00	45,000,000.00	45,500,000.00	70,000,000.00	-	-
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	71,517,629.20	70,000,000.00	112,831,788.42	198,768,963.05	-	-
12020436	BILL BOARD ADVERTISEMENT FEES	-	1,000,000,000.00	-	-	-	-
12020437	DEEDS REGISTRATION FEES	239,035,050.67	176,350,000.00	411,201,315.56	1,050,000,000.00	-	-
12020438	SURVEY/ PLANNING/ BUILDING FEES	698,202,822.67	2,913,521,093.24	1,197,177,904.34	3,897,978,733.67	-	-
12020441	LABORATORY FEES	13,060,000.00	23,625,606.14	8,405,002.00	26,111,371.71	-	-
12020446	AGRICULTURAL/VETINARY SERVICES FEES	5,399,050.00	11,486,690.76	6,850,290.00	18,000,000.00	-	-
12020447	LAND USE FEES	18,592,533,269.46	17,811,298,350.00	13,423,823,893.63	23,743,242,765.80	-	-
12020449	BUSINESS/TRADE OPERATING FEES	217,000.00	-	-	-	-	-
12020450	INSPECTION FEES	50,971,576.93	392,304,115.50	93,697,010.85	420,164,717.02	-	-
12020451	TIMBER & FOREST FEES	4,879,806.14	18,615,254.00	8,002,358.26	61,615,254.00	-	-
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEE	22,434,782,159.74	21,109,432,251.85	10,953,162,249.04	25,028,910,761.77	-	-
12020453	APPLICATIONS FEES	276,076,089.99	357,495,000.00	187,942,347.00	664,418,053.12	-	-
12020454	PARKING FEES	13,655,000.00	49,391,952.48	7,519,250.00	302,873,262.50	-	-
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEE	365,056,470.00	1,036,750,000.00	468,760,940.00	2,472,800,000.00	-	-
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEE	163,179,213.81	2,163,278,685.27	223,308,422.81	4,676,887,449.36	-	-
12020459	RIGHT OF OCCUPANCY FEES	304,096,710.89	998,254,700.00	54,783,456.43	1,247,750,000.00	-	-
12020460	BUILDING PLAN APPROVAL FEES	2,533,241,216.24	4,333,021,124.59	3,093,565,832.31	8,733,332,868.28	-	-
12020461	TITLE TRANSFER FEES	312,360,743.39	262,167,360.00	505,777,221.83	300,300,000.00	-	-
12020463	HOSPITAL SERVICE REGISTRATION FEES	8,665,000.00	10,144,019.18	29,530,000.00	11,211,321.05	-	-
12020464	HOSPITAL SERVICE CHARGES	171,797,170.80	215,095,095.88	174,348,975.00	394,943,438.47	-	-
12020465	SPORTS/RECREATIONAL FACILITIES FEES	4,039,950.00	6,456,632.00	2,150,500.00	6,456,632.00	-	-
12020466	INDIGENSHIP REGISTRATION FEES	-	30,000,000.00	-	5,123,848.43	-	-

12020480	ADMINISTRATION FEES/CHARGES	3,124,794,330.82	5,425,895,716.44	2,341,607,583.44	7,654,666,427.96	-	-
12020481	TRANSCRIPTS	1,113,453,254.18	2,502,917,969.08	910,081,027.96	2,741,980,289.84	-	-
12020482	CHANGE OF COURSE/INSTITUTION FEES	47,033,571.83	82,708,250.71	4,101,877.00	86,433,294.48	-	-
12020484	ACCEPTANCE FEES	3,127,206,637.27	3,075,337,995.32	2,445,905,947.39	4,244,651,255.51	-	-
12020485	GOVERNOR'S CONSENT-REVENUE	1,306,017,367.98	2,921,200,000.00	873,051,799.19	3,127,932,500.00	-	-
12020486	CHARTING FEES	42,515,349.35	230,475,000.00	46,904,584.78	242,265,755.40	-	-
12020487	CERTIFICATE OF OCCUPANCY/RATIFICATION OF CER	16,401,585.82	6,300,000,000.00	10,424,007.10	2,123,812,500.00	-	-
12020488	MAINTENANCE FEES	27,670,474.00	38,716,876.00	14,048,036.75	26,925,000.00	-	-
12020491	LEGAL COUNSEL AND STAMPING FEES	12,125,171.00	20,175,000.00	42,306,385.00	20,580,121.60	-	-
12020493	EVALUATION OF CERTIFICATES/TESTIMONIALS	879,306,600.64	597,457,809.54	529,520,007.14	1,149,321,882.31	-	-
12020494	CERTIFICATION OF TRUE AND RED COPY	8,818,500.00	98,750,000.00	8,129,000.00	350,400,000.00	-	-
12020495	PLOT ALLOCATION & LAYOUT FEES	42,124,397,952.50	54,680,280,594.00	26,633,381,815.46	79,508,593,508.00	-	-
12020496	ENVIRONMENTAL DEV./HAZARD CHARGES	105,156,955.00	115,000,000.00	86,965,702.00	140,000,000.00	-	-
12020497	RENEWAL FEES	208,242,260.01	356,096,312.96	292,565,611.00	551,467,936.84	-	-
12020498	RIGHT OF WAYS	-	150,000,000.00	-	100,000,000.00	-	-
12020499	TOLL FEES ON EXPRESSWAYS	-	-	829,172,787.63	1,500,000,000.00	-	-
120205	FINES - GENERAL	955,947,106.28	5,168,870,003.80	1,006,441,518.57	6,407,647,568.97	-	-
12020501	FINES/PENALTIES	130,839,060.60	201,326,897.31	217,840,691.37	565,390,807.08	-	-
12020502	COURT FINES	87,123,369.00	240,000,000.00	91,942,035.09	248,411,959.57	-	-
12020550	TRAFFIC CHARGES	48,320,131.14	1,072,740,080.00	86,648,601.00	1,549,230,904.00	-	-
12020552	OTHER FINES	52,211,500.00	85,000,000.00	37,792,000.00	85,000,000.00	-	-
12020553	PENAL CHARGES	637,453,045.54	3,569,803,026.49	572,218,191.11	3,959,613,898.32	-	-
120206	SALES - GENERAL	8,641,160,840.64	27,097,714,501.22	8,489,293,068.50	31,423,078,231.14	-	-
12020601	SALES OF JOURNAL & PUBLICATIONS	5,199,300.00	20,049,454.96	3,867,401.00	21,795,836.17	-	-
12020602	SALES OF BOOKS	225,000.00	7,888,370.17	-	7,500,000.00	-	-
12020603	SALES OF ID CARDS	2,960,936.00	6,282,457.89	8,455,402.20	24,799,400.80	-	-
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	259,518.00	6,358,707.63	1,495,000.00	6,561,747.14	-	-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,089,546,495.31	2,611,578,493.64	415,302,209.36	1,798,444,726.76	-	-
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	3,481,440.00	262,385,436.05	4,573,900.30	72,500,000.00	-	-
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	116,425,189.20	157,067,669.08	118,695,339.86	360,295,000.00	-	-
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	3,557,000.00	5,393,899.50	-	7,812,969.97	-	-
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATION	1,652,963,556.89	2,850,378,141.90	1,808,016,701.09	4,330,936,232.40	-	-
12020616	SALES OF FORMS	17,548,000.00	26,650,000.00	13,542,478.00	19,950,000.00	-	-
12020617	SALES OF PLAN PHOSTAT PRINT/MAP	155,000.00	650,000.00	275,000.00	850,000.00	-	-
12020680	SALES OF HIDES & SKINS AND OTHER PRODUCTS	27,000.00	1,125,432.63	27,000.00	2,700,000.00	-	-
12020681	SALES OF POULTRY AND ARABLE ANIMALS	-	5,288,817.25	-	180,000,000.00	-	-
12020683	SALES OF TIMBER	309,873,757.03	399,522,274.56	207,536,453.49	940,309,492.26	-	-
12020684	SALES OF FERTILIZERS	2,868,500.00	21,210,000.00	20,978,000.00	26,560,000.00	-	-
12020686	SALES OF AIR TIME	332,520,683.42	1,670,061,519.51	307,675,225.36	2,085,556,961.90	-	-
12020687	SALES OF RESIDENTIAL HOUSING UNITS	5,089,704,114.79	18,981,800,000.00	5,571,490,597.84	21,098,965,671.88	-	-
12020688	SALES OF TICKETS	2,050,000.00	9,900,000.00	3,097,600.00	361,749,600.00	-	-
12020690	SALES OF AGRICULTURAL INPUTS	11,795,350.00	54,123,826.45	4,264,760.00	75,790,591.85	-	-
120207	EARNINGS -GENERAL	6,812,070,137.47	15,837,937,312.86	7,467,531,117.81	23,760,574,505.66	-	-
12020701	EARNINGS FROM CONSULTANCY SERVICES	440,497,648.48	968,593,662.58	751,585,157.44	1,403,533,262.83	-	-
12020702	EARNINGS FROM LABORATORY SERVICES	906,772,972.81	1,999,320,904.19	1,019,584,154.67	2,556,943,927.54	-	-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	35,580,500.00	297,360,590.83	75,210,000.00	269,273,856.25	-	-
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	106,038,139.00	92,456,136.36	100,406,460.00	190,906,663.08	-	-
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	40,033,005.02	108,100,000.66	41,201,001.00	90,106,312.15	-	-
12020707	EARNINGS FROM MEDICAL SERVICES	1,770,038,375.42	2,633,960,703.18	1,728,361,656.04	3,440,213,883.14	-	-
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	20,176,500.00	26,605,100.00	5,698,000.00	4,700,000.00	-	-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,226,726,867.02	5,826,820,423.26	1,378,134,103.98	10,236,185,374.07	-	-
12020712	HIRE OF ACADEMIC GOWN/BOOK OF PRECEEDINGS/C	87,183,710.00	71,669,223.08	70,785,532.02	97,872,334.75	-	-
12020713	EARNINGS FROM LIBRARY SERVICES	60,630,200.00	429,596,457.77	95,070,350.00	490,707,897.70	-	-
12020780	EARNINGS FROM ELECTRICITY GENERATION	394,032,421.23	905,422,757.20	181,341,026.91	906,168,783.08	-	-
12020782	EARNINGS FROM SOIL AND WATER CONSERVATION	-	1,110,275.68	-	3,500,000.00	-	-

12020783	EARNINGS FROM PEST CONTROL AND PLANT PROTECT	-	5,000,000.00	310,000.00	10,000,000.00	-	-
12020784	EARNINGS FROM PLANTATION SCHEME	422,922,106.00	546,559,000.00	390,378,103.55	580,000,000.00	-	-
12020785	EARNINGS FROM FARM SETTLEMENTS	37,517,499.00	29,792,576.67	43,745,100.00	50,000,000.00	-	-
12020788	EARNINGS FROM ADVERTS AND RIGHTS	375,037,531.99	285,492,660.50	401,803,227.52	517,972,642.18	-	-
12020789	EARNINGS FROM CATERING SERVICES	149,408,820.25	256,259,660.27	153,604,867.04	481,982,292.14	-	-
12020790	EARNINGS FROM ADMINISTRATION OF ESTATES	152,638,588.24	266,000,000.00	135,880,605.67	290,502,120.89	-	-
12020791	EARNINGS FROM SPORTING/STADIA FACILITIES	12,474,480.00	46,588,645.00	27,020,600.00	59,933,545.72	-	-
12020792	EARNINGS FROM SUNDRY SERVICES	295,429,321.92	494,881,767.25	539,442,618.02	1,417,456,873.18	-	-
12020793	EARNINGS FROM AGRICULTURAL SERVICES	34,320,280.83	43,557,435.21	41,456,046.00	67,000,000.00	-	-
12020794	EARNINGS FROM WATER SUPPLY	161,294,181.49	300,000,000.00	231,173,333.69	385,558,502.97	-	-
12020795	EARNINGS FROM AFFIDAVITS AND OATHS	83,316,988.77	202,789,333.17	55,339,174.26	210,056,233.99	-	-
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	200,516,068.05	341,933,408.79	108,273,710.00	682,808,302.84	-	-
12020801	RENT ON GOVT. QUARTERS	4,280,500.00	7,669,799.02	3,334,500.00	8,641,206.67	-	-
12020802	RENT ON GOVT.OFFICES	751,000.00	5,700,336.13	579,000.00	6,700,336.13	-	-
12020803	RENT ON GOVT BUILDINGS	194,868,568.05	325,750,530.31	104,094,210.00	462,874,016.71	-	-
12020804	RENT ON CONFERENCE CENTRES	616,000.00	2,812,743.33	266,000.00	2,812,743.33	-	-
12020805	RENT ON BUILDING AT AERODROMES	-	-	-	201,780,000.00	-	-
120209	RENT ON LAND & OTHERS - GENERAL	1,424,919,133.46	6,112,253,184.30	1,593,458,801.38	12,267,777,959.58	-	-
12020901	RENT ON GOVT. LAND	863,816,316.36	899,190,110.42	786,454,410.16	4,415,345,215.21	-	-
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	523,362,513.10	5,106,250,000.00	788,249,011.22	7,459,050,000.00	-	-
12020906	RENTS ON GOVT. PROPERTIES	37,740,304.00	106,813,073.88	18,755,380.00	393,382,744.37	-	-
120211	INVESTMENT INCOME	455,039,727.62	691,023,349.19	456,248,009.86	830,728,792.26	-	-
12021102	DIVIDEND RECEIVED	15,068,684.25	28,000,000.00	-	28,000,000.00	-	-
12021103	OTHER INVESTMENT INCOME	439,971,043.37	663,023,349.19	456,248,009.86	802,728,792.26	-	-
120212	INTEREST EARNED	11,028,523.71	18,001,804.92	14,738,182.65	29,831,389.56	-	-
12021210	BANK INTEREST	-	200,000.00	732,455.06	4,455,169.51	-	-
12021212	INTEREST ON TREASURY BILLS & FIXED DEPOSITS	11,028,523.71	17,801,804.92	14,005,727.59	25,376,220.05	-	-
120213	RE-IMBURSEMENT GENERAL	36,250,000.00	58,452,179.30	29,700,000.00	73,462,500.00	-	-
12021302	AUDIT FEES	36,250,000.00	58,452,179.30	29,700,000.00	73,462,500.00	-	-
13	AID AND GRANTS	189,061,244,908.14	167,282,741,558.47	54,393,997,670.64	18,657,399,637.28	-	-
1302	GRANTS	189,061,244,908.14	167,282,741,558.47	54,393,997,670.64	18,657,399,637.28	-	-
130201	DOMESTIC GRANTS	188,755,412,227.22	166,270,004,318.47	54,393,997,670.64	18,587,399,637.28	-	-
13020101	CURRENT GRANTS FROM FGN	-	1,469,146,366.39	4,561,615,690.38	2,086,731,893.10	-	-
13020102	CAPITAL GRANTS FROM FGN	188,755,412,227.22	161,877,104,905.04	48,229,381,980.26	16,500,667,744.18	-	-
13020105	CURRENT GRANTS FROM OTHER SOURCES	-	2,923,753,047.04	1,603,000,000.00	-	-	-
130202	FOREIGN GRANTS	305,832,680.92	1,012,737,240.00	-	70,000,000.00	-	-
13020201	CURRENT FOREIGN GRANTS	305,832,680.92	975,953,314.71	-	47,843,800.00	-	-
13020202	CAPITAL FOREIGN GRANTS	-	36,783,925.29	-	22,156,200.00	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	61,286,036,879.11	264,989,305,790.41	21,213,070,298.43	498,047,346,930.91	-	-
1403	LOANS/ BORROWINGS RECEIPT	61,286,036,879.11	264,989,305,790.41	21,213,070,298.43	498,047,346,930.91	-	-
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	5,260,212,177.75	49,306,341,032.25	-	399,209,816,000.00	-	-
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL I	5,260,212,177.75	49,306,341,032.25	-	399,209,816,000.00	-	-
140302	INTERNATIONAL LOANS/ BORROWINGS RECEI	56,025,824,701.36	215,682,964,758.16	21,213,070,298.43	98,837,530,930.91	-	-
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINAN	56,025,824,701.36	215,682,964,758.16	21,213,070,298.43	98,837,530,930.91	-	-

Ogun State Government 2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Total Capital Receipts				250,347,281,787.25	432,272,047,348.88	75,607,067,969.07	516,704,746,568.19	-	-
WORLD BANK LOAN FOR SPECIAL AGRO-PROCESSING ZONE PROJECT FOR FINANCE OF THE CAPITAL COMPONENTS OF THE PROJECT	021500100600 - Special Agro-Industr	14030201 - INTERNATIONAL LOANS/ BO	091111 - INTERNATIONAL DEVELOPMENT ASSOCI	-	5,886,488,552.48	-	9,067,690,882.21	-	-
WORLD BANK LOAN FOR SPECIAL AGRO-PROCESSING ZONE PROJECT FOR FINANCE OF THE RECURRENT EXPENDITURE COMPONENTS OF THE PROJECT	021500100600 - Special Agro-Industr	14030201 - INTERNATIONAL LOANS/ BO	091111 - INTERNATIONAL DEVELOPMENT ASSOCI	-	6,863,511,447.52	-	7,132,309,117.79	-	-
GRANT FROM CANADIAN GLOBAL INITIATIVE FOR COVID-19 EQUITY (CAN-GIVE)	022000100100 - Ministry of Finance	13020201 - CURRENT FOREIGN GRANTS	08204 - CANADIAN INTERNATIONAL DEVELOPME	-	760,722,240.00	-	-	-	-
GRANTS FROM FGN INFRASTRUCTURE SUPPORT FUND	022000100100 - Ministry of Finance	13020102 - CAPITAL GRANTS FROM FGN	03101 - CAPITAL DEVELOPMENT FUND	187,185,929,721.56	150,146,260,000.00	46,689,817,145.51	-	-	-
WORLD BANK LOAN FOR NIGERIA COVID-19 PREPAREDNESS & RESPONSE FOR CAPITAL COMPONENTS OF THE PROJECT	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BO	091111 - INTERNATIONAL DEVELOPMENT ASSOCI	-	1,131,480,227.34	-	1,600,929,999.92	-	-
WORLD BANK LOAN FOR NIGERIA COVID-19 PREPAREDNESS & RESPONSE FRD RECURRENT COMPONENTS OF THE PROJECT	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BO	091111 - INTERNATIONAL DEVELOPMENT ASSOCI	490,329,190.92	2,748,475,324.19	-	1,500,000,000.00	-	-
STATE BOND AT CAPITAL MARKET FOR INFRASTRUCTURAL DEVELOPMENT	022000100100 - Ministry of Finance	14030101 - DOMESTIC LOANS/ BORROW	03101 - CAPITAL DEVELOPMENT FUND	-	25,000,000,000.00	-	30,000,000,000.00	-	-
LOANS FROM COMMERCIAL BANKS FOR INFRASTRUCTURE DEVELOPMENT PROJECTS AND EDUCATIONAL FACILITIES	022000100100 - Ministry of Finance	14030101 - DOMESTIC LOANS/ BORROW	03101 - CAPITAL DEVELOPMENT FUND	5,260,212,177.75	24,306,341,032.25	-	369,209,816,000.00	-	-
WORLD BANK LOAN FOR OGUN STATE ECONOMIC TRANSFORMATION PROJECT (OGSTEP) FOR RECURRENT EXPENDITURE COMPONENTS IF THE PROJECT	023800300100 - (OGSTEP)MINISTRY	14030201 - INTERNATIONAL LOANS/ BO	091111 - INTERNATIONAL DEVELOPMENT ASSOCI	50,371,573,500.37	54,004,610,869.36	6,000,000,000.00	114,858,308.00	-	-
WORLD BANK LOAN FOR OGUN STATE ECONOMIC TRANSFORMATION PROJECT (OGSTEP) FOR CAPITAL EXPENDITURE COMPONENTS IF THE PROJECT	023800300100 - (OGSTEP)MINISTRY	14030201 - INTERNATIONAL LOANS/ BO	091111 - INTERNATIONAL DEVELOPMENT ASSOCI	-	7,894,980,054.77	2,325,000,000.00	-	-	-
WORLD BANK LOAN FOR OGUN STATE ECONOMIC TRANSFORMATION PROJECT (OGSTEP) FOR DISCRETIONAL CAPITAL INFRASTRUCTURE COMPONENTS OF THE PROJECTS	023800300100 - (OGSTEP)MINISTRY	14030201 - INTERNATIONAL LOANS/ BO	091111 - INTERNATIONAL DEVELOPMENT ASSOCI	-	112,696,162,414.46	-	20,387,141,692.07	-	-
GRANT FROM UNITED NATION CHILDREN EMERGENCY FUND (UNICEF) FOR CHILDREN CARE RECURRENT INTERVENTIONS	023800400100 - United Nation Intern	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UN	305,832,680.92	15,845,875.30	-	20,000,000.00	-	-
GRANT FROM UNITED NATION CHILDREN EMERGENCY FUND (UNICEF) FOR CHILDREN CARE CAPITAL INTERVENTIONS	023800400100 - United Nation Intern	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UN	-	4,154,124.70	-	-	-	-
GRANT FROM UNITED NATION POPULATION FUND (UNFPA) FOR RECURRENT INTERVENTIONS	023800500100 - United Nation Popula	13020201 - CURRENT FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULAT	-	117,370,199.41	-	27,843,800.00	-	-
GRANT FROM UNITED NATION POPULATION FUND (UNFPA) FOR CAPITAL INTERVENTIONS	023800500100 - United Nation Popula	13020202 - CAPITAL FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULAT	-	32,629,800.59	-	22,156,200.00	-	-
GRANT FROM FEDERAL GOVERNMENT TO ACHIEVE SUSTAINABLE DEVELOPMENT GOALS	023800600100 - Sustainable Developm	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	3,000,000,000.00	-	2,742,343,934.71	-	-
WORLD BANK LOAN FOR RURAL ACCESS AND AGRICULTURAL MARKETING CAPITAL COMPONENTS OF THE PROJECTS	026400200100 - Ogun State Rural Acc	14030201 - INTERNATIONAL LOANS/ BO	091111 - INTERNATIONAL DEVELOPMENT ASSOCI	3,802,421,587.20	21,701,995,657.64	8,278,345,898.43	22,056,563,481.75	-	-
WORLD BANK LOAN FOR RURAL ACCESS AND AGRICULTURAL MARKETING FOR RECURRENT COMPONENTS OF THE PROJECTS	026400200100 - Ogun State Rural Acc	14030201 - INTERNATIONAL LOANS/ BO	091111 - INTERNATIONAL DEVELOPMENT ASSOCI	-	410,517,042.86	-	326,118,530.25	-	-
WORLD BANK LOAN FOR OGUN STATE RURAL ACCESS ROADS PROJECTS FOR CAPITAL COMPONENTS OF THE PROJECTS	026400300100 - Ogun State Rural Acc	14030201 - INTERNATIONAL LOANS/ BO	091111 - INTERNATIONAL DEVELOPMENT ASSOCI	-	-	-	8,250,284,702.18	-	-
WORLD BANK LOAN FOR OGUN STATE RURAL ACCESS ROADS PROJECTS FOR THE RECURRENT EXPENDITURE COMPONENTS OF THE PROJECTS	026400300100 - Ogun State Rural Acc	14030201 - INTERNATIONAL LOANS/ BO	091111 - INTERNATIONAL DEVELOPMENT ASSOCI	-	-	-	249,715,297.82	-	-
HAGUE INSTITUTE'S GRANT FOR INNOVATION OF LAW	032600100100 - Ministry of Justice	13020201 - CURRENT FOREIGN GRANTS	08106 - EUROPEAN DEVELOPMENT FUND	-	82,015,000.00	-	-	-	-
WORLD BANK LOAN FOR NIGERIA FOR WOMEN PROJECT (NFWP) FOR WOMEN EMANCIPATION FOR CAPITAL COMPONENTS OF THE PROJECT	051400500100 - Nigeria for Women Pl	14030201 - INTERNATIONAL LOANS/ BO	091111 - INTERNATIONAL DEVELOPMENT ASSOCI	-	100,000,000.00	-	3,028,700,687.65	-	-
WORLD BANK LOAN FOR NIGERIA FOR WOMEN PROJECT (NFWP) FOR WOMEN EMANCIPATION FOR RECURRENT COMPONENTS OF THE PROJECT	051400500100 - Nigeria for Women Pl	14030201 - INTERNATIONAL LOANS/ BO	091111 - INTERNATIONAL DEVELOPMENT ASSOCI	1,361,500,422.87	1,394,988,216.00	4,609,724,400.00	3,173,299,312.35	-	-
WORLD BANK LOAN FOR HUMAN CAPITAL HOPE PROJECT IN PRIMARY EDUCATION FOR THE FINANCING OF THE CAPITAL COMPONENTS OF THE PROJECT	051700300100 - State Universal Basic	14030201 - INTERNATIONAL LOANS/ BO	091111 - INTERNATIONAL DEVELOPMENT ASSOCI	-	-	-	3,918,918,918.92	-	-
FGN COUNTER PART FUNDING FOR UNIVERSAL BASIC EDUCATION FUND	051700300200 - Universal Basic Educat	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	4,999,991,271.43	-	9,672,940,246.69	-	-
GRANT FROM TERTIARY EDUCATION FUND (TETFUND) FOR CAPITAL PROJECTS MOSHOOD ABIOLA POLYTECHNIC ABEOKUTA	051701800100 - Moshood Abiola Poly	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	1,057,332,290.41	-	-	-	-
GRANT FROM TERTIARY EDUCATION FUND (TETFUND) FOR RECURRENT INTERVENTIONS AT MOSHOOD ABIOLA POLYTECHNIC ABEOKUTA	051701800100 - Moshood Abiola Poly	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	442,667,709.59	-	-	-	-
GRANT FROM TERTIARY EDUCATION FUND (TETFUND) FOR CAPITAL PROJECTS TAI SOLARIN UNIVERSITY OF EDUCATION	051701800300 - Gateway ICT Polyt	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	-	-	447,602,890.00	-	-
GRANT FROM TERTIARY EDUCATION FUND (TETFUND) FOR RECURRENT INTERVENTIONS TAI SOLARIN UNIVERSITY OF EDUCATION	051701800300 - Gateway ICT Polyt	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	-	-	52,397,110.00	-	-
GRANT FROM TERTIARY EDUCATION FUND (TETFUND) FOR CAPITAL PROJECTS TAI SOLARIN UNIVERSITY OF EDUCATION	051701900100 - Sikiru Adetona Colleg	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	-	-	912,106,853.88	-	-
GRANT FROM TERTIARY EDUCATION FUND (TETFUND) FOR RECURRENT INTERVENTIONS TAI SOLARIN UNIVERSITY OF EDUCATION	051701900100 - Sikiru Adetona Colleg	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	-	-	87,893,146.12	-	-
GRANT FROM TERTIARY EDUCATION FUND (TETFUND) FOR CAPITAL PROJECTS TO OLABISI ONABANJO UNIVERSITY	051702100100 - Olabisi Onabanjo Uni	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWN	1,569,482,505.66	1,518,322,337.56	1,537,424,534.75	1,500,000,000.00	-	-
GRANT FROM TERTIARY EDUCATION FUND (TETFUND) FOR RECURRENT INTERVENTIONS OLABISI ONABANJO UNIVERSITY	051702100100 - Olabisi Onabanjo Uni	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	481,677,662.44	-	500,000,000.00	-	-
GRANT FROM TERTIARY EDUCATION FUND (TETFUND) FOR CAPITAL PROJECTS TAI SOLARIN UNIVERSITY OF EDUCATION	051702100200 - Tai Solarin University	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	1,155,199,005.64	2,140,300.00	300,000,000.00	-	-
GRANT FROM TERTIARY EDUCATION FUND (TETFUND) FOR RECURRENT INTERVENTIONS TAI SOLARIN UNIVERSITY OF EDUCATION	051702100200 - Tai Solarin University	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	544,800,994.36	15,600,000.00	100,000,000.00	-	-
GRANT FROM FEDERAL GOVERNMENT BASIC HEALTH PROVISION FUND AS HEALTH INSURANCE RECURRENT INTERVENTION FOR THE VULNERABLE PEOPLE	052100200100 - Ogun State Health In	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	-	355,228,050.63	600,177,813.00	-	-
GRANT FROM FEDERAL GOVERNMENT IMMUNIZATION PLUS AND MALARIA PROGRESS BY ACCELERATION AND TRANSFORMING SERVICES FOR PRIMARY HEALTHCARE RECURRENT INTERVENTION	052100300100 - Ogun State Primary H	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	-	4,190,787,639.75	746,263,823.98	-	-
GRANT FROM FEDERAL GOVERNMENT IMMUNIZATION PLUS AND MALARIA PROGRESS BY ACCELERATION AND TRANSFORMING SERVICES FOR PRIMARY HEALTHCARE CAPITAL EXPENDITURE INTERVENTION	052100300100 - Ogun State Primary H	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	-	-	925,673,818.90	-	-
WORLD BANK LOAN FOR HUMAN CAPITAL HOPE PROJECT IN PRIMARY HEALTHCARE CENTRES FOR THE FINANCING OF THE CAPITAL COMPONENTS OF THE PROJECT	052100300100 - Ogun State Primary H	14030201 - INTERNATIONAL LOANS/ BO	091111 - INTERNATIONAL DEVELOPMENT ASSOCI	-	-	-	15,000,000,000.00	-	-
DONATION OF HOSPITAL BUILDING AND EQUIPMENT TO OOUTH BY ALHAJI (DR.) SULAIMAN ADEBOLA ADEGUNWA	052102600100 - Olabisi Onabanjo Uni	13020105 - CURRENT GRANTS FROM OT	08306 - DONATIONS BY INDIVIDUALS	-	-	1,603,000,000.00	-	-	-
LOAN FROM EUROPEAN INVESTMENT BANK FOR ASSISTED WEST AFRICA AND COSTAL AREA FOR CAPITAL EXPENDITURE COMPONENTS OF THE PROJECT	053500400100 - West Africa Coastal A	14030201 - INTERNATIONAL LOANS/ BO	09108 - EUROPEAN INVESTMENT BANK	-	-	-	150,000,000.00	-	-
LOAN FROM EUROPEAN INVESTMENT BANK FOR WEST AFRICA AND COSTAL AREA FOR RECURRENT EXPENDITURE COMPONENTS OF THE PROJECT	053500400100 - West Africa Coastal A	14030201 - INTERNATIONAL LOANS/ BO	09108 - EUROPEAN INVESTMENT BANK	-	-	-	81,000,000.00	-	-
LOAN FROM EUROPEAN INVESTMENT BANK FOR ASSISTED NIGERIA CLIMATIC ADAPTATION-EROSION AND WATERSHED FOR CAPITAL EXPENDITURE COMPONENTS OF THE PROJECT	053500500100 - EIB Assisted Nigerian	14030201 - INTERNATIONAL LOANS/ BO	09108 - EUROPEAN INVESTMENT BANK	-	499,955,039.26	-	2,000,000,000.00	-	-
LOAN FROM EUROPEAN INVESTMENT BANK FOR ASSISTED NIGERIA CLIMATIC ADAPTATION-EROSION AND WATERSHED FOR RECURRENT EXPENDITURE COMPONENTS OF THE PROJECT	053500500100 - EIB Assisted Nigerian	14030201 - INTERNATIONAL LOANS/ BO	09108 - EUROPEAN INVESTMENT BANK	-	349,799,912.28	-	800,000,000.00	-	-
CORPORATE BODIES' DONATION FOR OGUN STATE 2024 NATIONAL SPORTS FESTIVAL (RECURRENT EXPENDITURE)	053900300200 - Ogun 2024 National	13020105 - CURRENT GRANTS FROM OT	08305 - DONATIONS BY PRIVATE SECTOR COMPA	-	1,070,599,907.04	-	-	-	-
CORPORATE BODIES' DONATION FOR OGUN STATE 2024 NATIONAL SPORTS FESTIVAL (CAPITAL EXPENDITURE)	053900300200 - Ogun 2024 National	13020105 - CURRENT GRANTS FROM OT	08305 - DONATIONS BY PRIVATE SECTOR COMPA	-	783,135,428.51	-	-	-	-
CORPORATE BODIES' DONATION FOR OGUN STATE 2024 NATIONAL SPORTS FESTIVAL (RECURRENT EXPENDITURE)	053900300300 - Ogun 2024 National	13020105 - CURRENT GRANTS FROM OT	08305 - DONATIONS BY PRIVATE SECTOR COMPA	-	1,070,017,711.49	-	-	-	-

Ogun State Government 2026 Approved Budget - Revenue and Expenditure by Fund

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	1,066,874,644,700.97	516,704,746,568.19	1,583,579,391,269.16	232,226,144,236.99	293,258,504,642.66	100,279,133,721.01	1,043,234,210,524.79	1,668,997,993,125.44
01	FEDERATION ACCOUNT	554,805,230,645.34	-	554,805,230,645.34	-	-	45,253,740,000.00	-	45,253,740,000.00
011	FAAC DIRECT ALLOCATION	554,805,230,645.34	-	554,805,230,645.34	-	-	45,253,740,000.00	-	45,253,740,000.00
01101	FAAC DIRECT ALLOCATION	554,805,230,645.34	-	554,805,230,645.34	-	-	45,253,740,000.00	-	45,253,740,000.00
02	CONSOLIDATED REVENUE FUND	426,284,054,942.78	-	426,284,054,942.78	201,697,246,633.36	239,198,083,578.43	55,025,393,721.02	-	495,920,723,932.81
021	MAIN ENVELOP	426,284,054,942.78	-	426,284,054,942.78	131,166,474,171.34	239,198,083,578.43	-	-	370,364,557,749.77
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	426,284,054,942.78	-	426,284,054,942.78	131,166,474,171.34	239,198,083,578.43	-	-	370,364,557,749.77
022	CRF CHARGES	-	-	-	70,530,772,462.03	-	55,025,393,721.02	-	125,556,166,183.04
02201	PENSION AND GRATUITIES	-	-	-	64,678,063,620.22	-	-	-	64,678,063,620.22
02204	OTHER CRF CHARGES	-	-	-	5,852,708,841.81	-	55,025,393,721.02	-	60,878,102,562.82
03	CAPITAL DEVELOPMENT FUND	-	399,209,816,000.00	399,209,816,000.00	-	-	-	896,215,509,115.79	896,215,509,115.79
031	CDF MAIN	-	399,209,816,000.00	399,209,816,000.00	-	-	-	896,215,509,115.79	896,215,509,115.79
03101	CAPITAL DEVELOPMENT FUND	-	399,209,816,000.00	399,209,816,000.00	-	-	-	896,215,509,115.79	896,215,509,115.79
04	CONTINGENCY FUND	-	-	-	3,778,530,674.55	11,433,562,573.24	-	13,115,637,148.02	28,327,730,395.81
041	CONTINGENCY FUND MAIN	-	-	-	3,778,530,674.55	11,433,562,573.24	-	13,115,637,148.02	28,327,730,395.81
04101	CONTINGENCY FUND	-	-	-	3,778,530,674.55	11,433,562,573.24	-	13,115,637,148.02	28,327,730,395.81
08	AIDS AND GRANTS	-	18,657,399,637.28	18,657,399,637.28	-	2,134,575,693.10	-	16,522,823,944.18	18,657,399,637.28
081	MULTILATERAL AIDS AND GRANTS	-	70,000,000.00	70,000,000.00	-	47,843,800.00	-	22,156,200.00	70,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	20,000,000.00	20,000,000.00	-	20,000,000.00	-	-	20,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	-	50,000,000.00	50,000,000.00	-	27,843,800.00	-	22,156,200.00	50,000,000.00
083	LOCAL AIDS AND GRANTS	-	18,587,399,637.28	18,587,399,637.28	-	2,086,731,893.10	-	16,500,667,744.18	18,587,399,637.28
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	18,587,399,637.28	18,587,399,637.28	-	2,086,731,893.10	-	16,500,667,744.18	18,587,399,637.28
09	LOANS/DEBTS	-	98,837,530,930.91	98,837,530,930.91	466,767,487.71	13,145,473,586.18	-	85,225,289,857.02	98,837,530,930.91
091	MULTILATERAL LOANS/DEBTS	-	98,837,530,930.91	98,837,530,930.91	466,767,487.71	13,145,473,586.18	-	85,225,289,857.02	98,837,530,930.91
09108	EUROPEAN INVESTMENT BANK	-	3,031,000,000.00	3,031,000,000.00	87.71	880,999,912.29	-	2,150,000,000.00	3,031,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	95,806,530,930.91	95,806,530,930.91	466,767,400.00	12,264,473,673.89	-	83,075,289,857.02	95,806,530,930.91
10	RETAINED INDEPENDENT REVENUE	85,785,359,112.84	-	85,785,359,112.84	26,283,599,441.36	27,346,809,211.71	-	32,154,950,459.77	85,785,359,112.84
101	RETAINED INDEPENDENT REVENUE	85,785,359,112.84	-	85,785,359,112.84	26,283,599,441.36	27,346,809,211.71	-	32,154,950,459.77	85,785,359,112.84
10101	RETAINED INTERNALLY GENERATED REVENUE	85,785,359,112.84	-	85,785,359,112.84	26,283,599,441.36	27,346,809,211.71	-	32,154,950,459.77	85,785,359,112.84

Ogun State Government 2026 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Expenditure	483,217,605,903.57	1,054,542,020,148.07	414,322,669,539.42	1,668,997,993,125.44	1,247,489,510.08	27,247,888,011.27
01000000000	Administrative Sector	95,843,598,753.41	204,389,255,103.19	82,445,068,727.57	241,874,796,124.79	201,500,000.00	-
01110000000	Governor	86,855,561,208.11	165,105,996,496.64	72,400,891,511.20	181,980,056,990.73	80,000,000.00	-
011100100100	Office of the Governor	49,944,864,518.59	61,344,595,005.28	38,370,280,543.41	71,267,869,607.03	-	-
011100100200	Deputy Governor's Office	491,635,290.10	889,416,741.10	367,881,300.00	801,551,634.10	-	-
011100100300	Government House	475,595,059.00	1,034,611,621.34	325,773,766.79	1,127,872,205.41	-	-
011100100500	Ogun State Road Safety Advisory Council (Office of the De	9,500,000.00	674,919,087.15	15,000,000.00	140,731,860.00	-	-
011100500100	Office of the Senior Special Assistant to the Governor- SD	-	3,099,998,748.05	5,387,325.00	2,478,668,954.48	-	-
011101000100	Bureau of Public Procurement	51,730,133.73	342,587,577.79	38,873,250.00	665,494,295.20	-	-
011101600100	Office of the Economic Adviser	1,748,000.00	128,130,850.78	5,000,000.00	114,312,889.15	-	-
011101600200	State Cares Coordinating Unit	12,093,500.00	285,449,416.99	13,830,745.00	401,384,497.70	-	-
011101600300	State Cares Livelihood Unit	3,575,000.00	1,139,554,143.12	-	1,275,727,236.00	-	-
011101700100	Bureau of Cabinet & Special Services	11,264,900.00	594,454,894.47	62,036,400.00	703,664,184.13	-	-
011102100100	Ogun State liaison Office (Lagos)	28,850,000.00	110,219,336.53	20,000,000.00	145,585,223.00	-	-
011102100200	Ogun State liaison Office (Abuja)	17,000,000.00	78,204,541.80	20,200,000.00	70,359,326.38	-	-
011110500100	Office of the Chief of Staff	4,245,000.00	166,921,565.17	7,894,000.00	250,383,320.71	-	-
011111300100	Bureau of Protocol and Ceremonials	50,524,200.00	177,780,463.78	39,883,890.00	211,939,283.14	-	-
011101100100	Ogun State Government Delivery Office	26,606,708.33	109,108,593.74	18,180,581.54	114,260,809.50	-	-
011101700200	Gateway Response Squad	1,288,844,839.74	5,120,431,970.40	1,354,864,000.00	7,696,974,882.54	-	-
011101700300	Social Safety	2,354,333,571.57	5,770,558,102.28	2,204,811,059.48	8,633,877,182.06	-	-
011101700400	Social Order Protection	3,387,322,000.00	8,390,973,156.52	4,332,894,000.00	10,645,868,672.07	-	-
011101700500	Ogun State Security Network (Amotekun)	456,473,222.85	2,313,368,492.58	989,667,701.35	3,024,844,422.36	-	-
011101700600	Ogun State Community Social Orientation and Safety Corp	69,211,686.00	459,620,731.31	45,222,200.00	415,375,724.71	-	-
011101700700	Ogun State Road Safety Advisory Council (Bureau of Cabir	-	420,564,615.00	84,449,260.00	458,994,246.06	-	-
011100200100	Ogun State Boundary Commission	14,408,329.55	231,823,056.08	-	304,697,380.50	-	-
011100300100	Ogun State Boundary Committee	15,777,169.55	211,378,824.89	76,400,000.00	360,674,457.20	-	-
011111100100	Public Private Partnership	42,064,410.58	183,949,977.35	41,611,341.71	237,575,885.90	-	-
011100800100	State Emergency Management Agency	178,752,351.97	482,943,678.58	205,399,155.94	695,823,812.83	80,000,000.00	-
011100900100	Ogun State Road Safety Advisory Council (State Emergenc	34,290,564.14	424,998,430.00	152,354,040.00	439,090,593.09	-	-
011103300100	Ogun State Agency for the Control of Aids	41,403,130.00	626,531,648.03	46,362,050.00	1,151,905,119.78	-	-
011103700100	Muslim Pilgrims Welfare Board	1,709,700,487.22	2,970,669,796.37	1,928,610,445.29	4,869,233,355.82	-	-
011103800100	Christian Pilgrims Welfare Board	693,042,453.95	1,532,395,551.24	56,773,014.50	3,026,204,876.34	-	-
011103400100	Bureau of Public Service Reforms	55,315,024.74	137,318,575.16	53,881,015.71	181,843,456.23	-	-
011103500100	Bureau of Pensions (State)	25,385,389,656.50	65,652,517,303.76	21,517,370,425.48	60,067,267,597.30	-	-
011200000000	State House of Assembly	3,316,433,302.49	21,188,961,752.26	6,077,513,838.91	33,668,904,016.97	-	-
011200300100	State House of Assembly	3,231,415,220.92	19,414,066,024.35	5,997,981,683.10	31,272,761,493.66	-	-
011200400100	House of Assembly Service Commission	85,018,081.57	1,774,895,727.91	79,532,155.81	2,396,142,523.31	-	-
012300000000	Ministry of Information and Strategy	1,490,052,271.25	5,109,033,776.06	1,717,872,972.42	6,907,350,494.16	80,000,000.00	-
012300100100	Ministry of Information and Strategy	429,767,677.63	2,023,226,628.72	736,806,281.78	2,670,802,660.89	65,000,000.00	-
012300300100	Ogun State Television	426,670,243.74	1,216,024,247.15	382,138,112.04	1,568,672,002.81	10,000,000.00	-
012300400100	Ogun State Broadcasting Corporation	367,715,166.78	1,056,656,786.83	335,297,649.22	1,291,661,573.29	5,000,000.00	-
012301300100	Ogun State Printing Corporation	86,904,471.08	375,240,232.03	148,941,676.04	772,114,106.96	-	-
012305500100	Ogun State Signage and Advertising Agency	178,994,712.02	437,885,881.33	114,689,253.34	604,100,150.21	-	-
012500000000	Office of the Head of Service	590,650,765.16	1,720,805,526.29	462,170,545.24	2,371,883,331.25	-	-
012500100100	Office of the Head of Service	321,581,304.27	912,962,027.84	148,923,447.11	1,252,373,625.86	-	-
012500500100	Bureau of Establishments and Training	269,069,460.89	807,843,498.45	313,247,098.13	1,119,509,705.39	-	-
014000000000	Office of Auditor General	615,707,292.03	1,310,135,654.07	517,759,097.60	1,485,541,552.80	-	-
014000100100	Office of Auditor General (State)	408,825,736.34	739,593,141.01	358,796,512.08	867,835,575.50	-	-
014000200100	Office of Auditor General (L/Govt.)	206,881,555.69	472,662,381.89	158,962,585.52	537,623,754.89	-	-
014000300100	Audit Service Commission	-	97,880,131.17	-	80,082,222.41	-	-
014700000000	Service Commission	250,480,043.40	791,089,872.63	212,304,867.99	966,280,665.89	-	-
014700100100	Civil Service Commission	250,480,043.40	791,089,872.63	212,304,867.99	966,280,665.89	-	-
014800000000	State Independent Electoral Commission	1,606,909,783.76	278,470,473.73	145,052,628.03	387,562,135.70	-	-
014800100100	State Independent Electoral Commission	1,606,909,783.76	278,470,473.73	145,052,628.03	387,562,135.70	-	-
014900000000	Local Government Service Commission	162,565,091.57	4,450,616,104.02	108,935,725.45	8,516,836,597.84	-	-
014900100100	Local Government Service Commission	87,003,187.53	280,210,461.56	69,076,605.68	343,270,103.53	-	-

014903500200	Bureau of Local Government Pensions	75,561,904.04	4,170,405,642.46	39,859,119.77	8,173,566,494.31	-	-
015700000000	Ministry of Special Duties & Inter-governmental Affairs	783,741,345.64	3,952,424,562.32	750,445,540.73	5,133,636,008.50	41,500,000.00	-
015700100100	Ministry of Special Duties & Inter-governmental Affairs	187,337,778.70	1,873,193,290.53	155,157,779.06	2,129,113,389.21	41,500,000.00	-
015700200100	State Operation Coordinating Unit(SOCU)	30,834,856.25	62,360,580.08	36,594,600.00	730,106,925.51	-	-
015700300100	Ogun State Home Grown School Feeding Programme	27,839,000.00	72,464,277.73	16,991,841.25	206,738,520.90	-	-
015700400100	Ogun State Road Safety Advisory Council (Special Duties-	-	905,479,350.15	87,316,279.00	399,949,132.00	-	-
015700500100	Ogun State Fire and Safety Services	537,729,710.69	1,038,927,063.83	454,385,041.42	1,667,728,040.89	-	-
016100000000	Secretary to the State Government (SSG)	171,497,650.00	481,720,885.18	52,122,000.00	456,744,330.95	-	-
016100100100	Secretary to the State Government (SSG)	171,497,650.00	481,720,885.18	52,122,000.00	456,744,330.95	-	-
020000000000	Economic Sector	281,791,873,578.48	559,719,699,125.88	236,158,433,786.70	869,003,685,404.36	547,254,510.08	19,587,949,490.96
021500000000	Ministry of Agriculture	6,708,363,935.76	49,343,003,600.10	9,528,417,745.43	28,480,597,505.68	407,004,116.58	551,553,695.00
021500100100	Ministry of Agriculture	2,521,796,102.06	5,776,282,365.26	1,494,443,196.46	6,764,540,367.43	407,004,116.58	551,553,695.00
021500100300	OGSTEP (Ministry of Agriculture)	2,868,784,367.94	22,647,958,638.32	6,560,689,422.89	-	-	-
021500100200	Cassava Revolution Programme	6,000,000.00	384,999,995.43	4,000,000.00	149,969,906.69	-	-
021500100400	NG-CARES / FADAMA	-	1,724,382,312.04	-	1,984,878,732.94	-	-
021500100500	Livestock Production and Resilience Support Project (L-PR)	-	119,432,620.72	-	46,544,365.48	-	-
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	-	14,999,743,923.44	103,880,000.00	16,719,570,781.49	-	-
021510200100	Ogun State Agricultural Development Programme (OGADEP)	557,127,916.34	866,354,182.50	439,210,311.01	1,245,471,338.65	-	-
021510200200	Ogun State IFAD / FGN Value Chain Development Program	71,200,000.00	180,000,000.00	174,600,000.00	100,000,000.00	-	-
021511000100	Agro Services Corporation	255,921,275.82	813,038,056.12	276,101,150.80	596,692,426.57	-	-
021511300100	Agricultural Development Corporation	427,534,273.60	1,830,811,506.27	475,493,664.27	872,929,586.44	-	-
025800000000	Ministry of Forestry	1,033,782,884.75	2,430,222,321.72	907,953,993.43	3,106,127,071.88	-	256,563,270.00
025800100100	Ministry of Forestry	832,191,984.28	2,125,108,665.40	711,310,185.56	2,751,389,270.66	-	256,563,270.00
025800200100	Forestry Plantation Project (Area J4)	201,590,900.47	305,113,656.32	196,643,807.87	354,737,801.22	-	-
022000000000	Ministry of Finance	143,865,418,303.31	121,456,536,380.90	69,072,508,493.62	138,503,585,934.01	-	-
022000100100	Ministry of Finance	6,304,793,486.95	16,506,993,076.46	3,211,714,992.78	15,264,435,241.16	-	-
022001100100	Ogun State Fiscal Transparency Programme	20,650,000.00	78,759,426.77	16,200,000.00	58,972,860.70	-	-
022000200100	Debt Management Office	126,556,331,571.71	86,165,113,876.85	57,917,889,344.04	101,034,029,155.70	-	-
022000700100	Office of the Accountant-General	2,674,114,405.64	4,114,189,676.19	696,871,320.86	5,214,043,945.93	-	-
022000800100	Board of Internal Revenue	8,309,528,839.01	14,591,480,324.63	7,229,832,835.94	16,932,104,730.52	-	-
022200000000	Ministry of Industry, Trade and Investment	1,819,175,242.70	9,456,504,146.82	1,303,373,025.90	12,756,416,337.03	-	18,880,480.00
022200100100	Ministry of Industry, Trade and Investment	791,699,671.21	3,820,513,810.99	703,830,323.30	7,748,147,641.20	-	18,880,480.00
022200300100	Ogun State Investment Promotion and Facilitation Agency	95,148,393.84	654,654,285.76	72,777,327.34	1,139,644,503.83	-	-
022200400100	OGSTEP (Ogun State Investment Promotion and Facilitation Agency)	-	1,286,363,000.00	-	-	-	-
022200500100	Ogun State Market Development Board	47,965,925.62	215,524,048.04	38,808,545.72	371,794,536.88	-	-
022200600100	Plantgate Equipment and Hire Services Limited	77,220,799.11	272,669,077.58	58,619,822.66	402,759,477.78	-	-
022200700100	Bureau of Information Technology	330,903,351.84	959,889,686.11	333,331,917.58	1,348,218,973.15	-	-
022200800100	Gateway Trading Company	1,925,875.00	703,103,498.23	-	282,587,162.92	-	-
022200900100	Ogun State Business Environment Council	5,964,000.00	12,000,000.00	3,976,000.00	21,998,291.99	-	-
022200900200	Ogun State Enterprise Development Agency	-	164,133,045.60	-	114,972,471.95	-	-
0222005100100	Ogun State Multipurpose Credit Agency	102,824,326.08	561,733,844.08	87,240,189.30	633,144,650.80	-	-
0222005100200	NG-CARES Operational Grants	363,570,700.00	625,444,678.60	4,788,900.00	525,975,838.51	-	-
0222005200100	Ogun State Food Crops Marketing Board	1,952,200.00	180,475,171.84	-	167,172,788.02	-	-
022700000000	Bureau of Job Creation and Youth Empowerment	9,535,376.26	44,845,374.78	-	-	-	-
022700100100	Bureau of Job Creation and Youth Empowerment	9,535,376.26	44,845,374.78	-	-	-	-
022800000000	Ministry of Information & Communication Technology	-	72,994,344.21	-	-	-	-
022800100100	Ministry of Information & Communication Technology and	-	72,994,344.21	-	-	-	-
022900000000	Ministry of Transportation	1,784,072,796.68	41,593,080,952.26	2,609,065,828.54	28,831,286,106.91	-	368,500,000.00
022900100100	Ministry of Transportation	840,899,659.25	4,146,814,508.46	549,711,980.69	17,679,197,024.38	-	368,500,000.00
022900300100	Ogun State Motor Vehicle Administration Agency	-	27,111,624.77	-	42,634,177.03	-	-
022900400100	Ogun State Transport Authority	-	23,588,384.81	-	35,682,270.63	-	-
022900500100	Ogun State Road Safety Advisory Council (Ministry of Transportation)	-	612,684,875.04	-	697,250,014.18	-	-
022900600100	Ogun State Road Safety Advisory Council (Vehicle Inspection)	4,520,000.00	224,767,674.34	14,046,000.00	343,177,790.69	-	-
022900700100	Ogun State Road Safety Advisory Council (Traffic Compliance)	-	244,339,388.21	-	168,000,062.02	-	-
022900800100	Gateway International Airport, Iperu	-	34,436,478,406.25	1,082,347,600.00	6,318,339,726.85	-	-
0229005500100	Traffic Compliance & Enforcement	908,659,978.14	1,733,188,348.36	928,853,369.94	3,333,315,534.30	-	-
022900600100	Parks & Garages Development Board	29,993,159.29	144,107,742.02	34,106,877.91	213,689,506.83	-	-
023100000000	Ministry of Energy	-	600,239,353.66	-	2,346,890,065.75	-	-
023100100100	Ministry of Energy	-	600,239,353.66	-	2,346,890,065.75	-	-

02320000000	Ministry of Mineral Resources	18,731,370.00	864,114,038.14	8,056,751.16	622,924,096.45	-	-
023200100100	Ministry of Mineral Resources	18,731,370.00	439,205,237.42	7,066,751.16	161,926,347.83	-	-
023200100200	Ogun State Mineral Resources Development Agency	-	310,977,786.70	-	290,999,444.20	-	-
023200100300	Ogun State Mining Company	-	49,999,869.61	-	99,999,501.76	-	-
023200100400	Mineral Resources and Environmental Management Comm	-	63,931,144.41	990,000.00	69,998,802.66	-	-
02340000000	Ministry of Works and Infrastructure	96,240,552,147.93	224,068,183,144.27	121,507,226,751.73	452,831,107,081.15	-	17,948,000,001.65
023400100100	Ministry of Works and Infrastructure	92,827,174,862.86	198,841,193,404.62	118,638,795,326.70	392,584,826,636.91	-	-
023400200100	Ogun State Public Works Agency (OGPWA)	519,412,594.26	8,191,440,991.31	169,172,339.24	20,688,367,728.92	-	-
023400300100	Decentralised Mini-Grid Electrification Project	1,000,000.00	99,611,269.71	1,000,000.00	111,971,276.57	-	-
023400500100	Bureau of Electrical Engineering Services	2,875,504,690.81	16,272,078,019.52	2,687,319,085.79	38,607,436,141.02	-	17,948,000,001.65
023400600100	NG-CARES Labour Intensive Public Works	17,460,000.00	342,690,989.19	10,940,000.00	564,977,373.84	-	-
023400700100	Ogun State Road Safety Advisory Council (Ministry of Work	-	135,980,559.71	-	89,996,765.78	-	-
023400800100	Ogun State Road Safety Advisory Council (Ogun State Pub	-	185,187,910.21	-	183,531,158.11	-	-
02640000000	MINISTRY OF RURAL DEVELOPMENT	7,353,938,805.27	25,206,797,289.83	9,864,553,413.81	41,645,711,048.72	-	166,955,113.50
026400100100	Ministry of Rural Development	268,855,513.43	2,034,284,589.33	162,829,280.56	2,291,737,852.02	-	166,955,113.50
026400200100	Ogun State Rural Access and Agricultural Marketing Project	7,085,083,291.84	23,172,512,700.50	9,701,724,133.25	26,104,357,898.94	-	-
026400300100	Ogun State Rural Access Roads Agency (RARA)	-	-	-	13,249,615,297.76	-	-
02360000000	Ministry of Culture and Tourism	647,417,343.62	1,860,611,267.92	456,212,378.38	4,931,017,574.09	-	-
023600100100	Ministry of Culture and Tourism	647,417,343.62	1,860,611,267.92	456,212,378.38	4,931,017,574.09	-	-
02380000000	MINISTRY OF BUDGET & PLANNING	2,783,296,479.10	7,770,770,877.64	2,034,991,406.23	7,080,809,192.91	30,000,000.00	124,835,639.16
023800100100	MINISTRY OF BUDGET & PLANNING	567,311,173.68	3,158,273,679.89	535,422,123.29	3,929,690,390.97	30,000,000.00	-
023800200100	Bureau of Statistics	150,778,361.74	572,582,626.79	157,047,004.69	692,680,687.02	-	-
023800200200	Ogun State Road Safety Advisory Council (Bureau of Statist	37,368,015.00	409,273,886.82	152,149,000.00	506,334,976.02	-	-
023800300100	(OGSTEP)MINISTRY OF BUDGET & PLANNING	1,877,027,563.68	1,546,752,035.79	1,092,349,253.25	114,858,308.00	-	-
023800400100	United Nation International Children Emergency Fund (UNICEF)	2,878,470.00	30,066,082.40	6,901,325.00	28,658,640.00	-	-
023800500100	United Nation Population Fund (UNFPA)	2,236,750.00	122,370,196.41	249,750.00	181,337,448.75	-	-
023800600100	Sustainable Development Goals-Core Working Group	30,033,970.00	1,121,398,794.16	17,197,200.00	263,674,980.23	-	-
023800700100	State Cash Transfer Unit	14,320,475.00	63,998,859.99	18,391,700.00	91,828,480.16	-	-
023800800100	Human Capital Development Programme (Core Working Group)	54,221,900.00	153,170,100.64	28,278,350.00	200,498,262.27	-	-
023800800200	Social Protection Programme (Core Working Group)	16,074,300.00	71,567,631.99	4,955,000.00	89,186,433.40	-	-
023800800300	Human Opportunity for Prosperity and Equity (Core Working Group)	-	-	-	199,935,916.33	-	-
023800800400	Human Opportunity for Prosperity and Equity (Financial Group)	-	-	-	124,995,268.51	-	-
023800800500	Climate Change Governance (Core Working Group)	-	-	-	124,835,639.16	-	124,835,639.16
023800900100	Ogun State Road Safety Advisory Council (Ministry of Budget & Planning)	31,045,500.00	521,316,982.76	22,050,700.00	532,293,762.09	-	-
02530000000	Ministry of Housing	14,424,319,066.40	55,530,148,477.73	13,582,304,174.92	123,662,479,268.07	110,250,393.50	152,661,291.65
025300100100	Ministry of Housing	4,139,858,457.67	21,188,311,941.59	3,757,049,371.66	58,450,830,020.76	-	152,661,291.65
025300100200	OGUN STATE HOUSING PROJECT	4,513,319,810.64	18,153,221,818.27	5,954,528,050.00	30,913,612,606.14	-	-
025301000100	Ogun State Housing Corporation	1,647,451,807.08	5,766,473,606.09	748,666,043.63	16,130,333,173.01	-	-
025305300100	Ogun State Property & Investment Corporation (OPIC)	2,352,674,567.90	5,873,630,952.06	1,740,653,779.10	6,630,211,038.90	-	-
025310200100	Ogun State Water Corporation	1,359,712,770.16	3,143,700,079.34	1,349,500,192.14	9,039,469,967.30	-	-
025310300100	Ogun State Rural Water Supply & Environmental Sanitation	99,308,828.15	187,912,331.68	31,906,738.39	208,765,791.13	110,250,393.50	-
025310300200	Partnership for Expanded Water Supply, Sanitation and Hygiene	311,992,824.80	614,404,174.08	-	645,591,290.57	-	-
025310300400	Sustainable Rural Water Supply Project	-	602,493,574.62	-	1,643,665,380.26	-	-
02600000000	Ministry of Physical Planning & Urban Development	5,103,269,826.70	19,421,647,555.88	5,283,769,823.56	24,204,734,121.73	-	-
026000100100	Ministry of Physical Planning & Urban Development	294,359,554.24	2,165,520,096.40	367,339,659.60	2,556,855,143.29	-	-
026000200100	Bureau of Lands and Survey	4,063,275,401.87	9,247,406,194.78	2,927,747,177.05	12,739,077,084.51	-	-
026000200200	OGSTEP (Bureau of Lands and Survey)	-	2,362,047,698.24	837,909,456.30	-	-	-
026000300100	Ogun State Planning & Development Permit Authority	560,864,121.13	4,876,248,609.03	607,161,014.30	7,918,075,830.31	-	-
026000400100	Ogun State Building Production Management Authority	85,680,192.90	284,350,084.08	93,153,410.73	500,971,907.99	-	-
026000500100	Ogun State Slum Regeneration Authority	99,090,556.56	486,074,873.35	85,459,105.58	489,754,155.63	-	-
03000000000	Law and Justice Sector	4,865,040,879.30	13,810,742,280.27	4,258,080,928.68	19,218,633,658.03	-	-
03180000000	Judiciary	4,102,872,830.05	10,484,775,322.68	3,418,322,800.57	15,700,344,991.52	-	-
031801100100	Judicial Service Commission	118,718,625.77	788,318,386.98	85,232,258.26	1,179,203,077.60	-	-
031805100100	JUDICIARY (OGUN STATE HIGHCOURT)	3,073,939,848.01	7,558,642,266.02	2,664,930,290.56	11,312,502,515.89	-	-
031805200100	Ogun State Customary Court of Appeal	910,214,356.27	2,137,814,669.68	668,160,251.75	3,208,639,398.03	-	-
03260000000	Ministry of Justice	762,168,049.25	3,325,966,957.59	839,758,128.11	3,518,288,666.51	-	-
032600100100	Ministry of Justice	762,168,049.25	3,053,010,550.52	779,758,128.11	3,111,655,046.51	-	-
032600200100	Ogun State Road Safety Advisory Council (Ministry of Justice)	-	272,956,407.07	60,000,000.00	406,633,620.00	-	-
04000000000	Regional Sector	-	39,582,581.20	-	31,016,705.44	-	-

04630000000	Ministry of Regional Integration	-	39,582,581.20	-	31,016,705.44	-	-
046302100100	Lagos-Ogun Joint Development Commission	-	39,582,581.20	-	31,016,705.44	-	-
05000000000	Social Services Sector	100,717,092,692.38	276,582,741,057.54	91,461,086,096.46	538,869,861,232.81	498,735,000.00	7,659,938,520.31
05130000000	Ministry of Youths	-	432,880,056.14	-	1,181,162,374.34	-	-
051300100100	Ministry of Youths	-	432,880,056.14	-	1,181,162,374.34	-	-
05140000000	Ministry of Women Affairs and Social Development	5,394,896,007.75	5,791,561,713.44	818,243,146.74	11,161,283,720.81	85,000,000.00	-
051400100100	Ministry of Women Affairs and Social Development	1,032,995,721.62	1,568,738,062.04	665,066,172.54	3,800,114,814.16	85,000,000.00	-
051400500100	Nigeria for Women Project	4,207,175,203.93	3,031,488,216.00	75,854,174.20	6,223,397,072.88	-	-
051400600100	Ogun State Women Empowerment Scheme	154,725,082.20	1,191,335,435.40	77,322,800.00	1,137,771,833.77	-	-
05170000000	Ministry of Education, Science & Technology	66,647,797,705.99	146,259,810,890.92	58,628,302,392.38	271,598,136,170.19	104,666,000.00	-
051700100100	Ministry of Education, Science & Technology	6,526,795,119.49	31,983,022,279.32	5,588,288,825.00	112,015,183,900.83	64,666,000.00	-
051700100300	OGSTEP (Ministry of Education, Science & Technology)	803,051,905.10	5,162,932,925.97	1,815,522,440.57	-	-	-
051700100400	Ogun State Road Safety Advisory Council (Ministry of Educa	-	188,320,808.82	-	-	-	-
051700300100	State Universal Basic Education Board	1,296,981,633.94	6,267,476,200.85	895,724,226.45	19,947,449,222.76	40,000,000.00	-
051700300200	Universal Basic Education Project	3,328,732,365.08	9,999,982,542.87	1,661,720,799.62	20,477,472,204.29	-	-
051701800100	Moshood Abiola Polytechnic, Abeokuta	2,350,862,479.17	5,728,619,755.26	2,054,314,232.71	11,719,393,624.95	-	-
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	950,290,507.00	1,520,064,128.54	638,841,706.98	3,548,222,832.29	-	-
051701800300	Gateway ICT Polytechnic, Igbesa	1,166,991,365.57	1,865,432,079.92	1,116,597,321.62	4,072,458,604.67	-	-
051701800400	Gateway ICT Polytechnic Saapade	1,927,785,155.07	3,655,045,817.38	2,058,738,238.34	5,668,689,712.94	-	-
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	795,400,917.85	1,588,177,352.45	857,888,612.65	3,549,745,600.41	-	-
051701900100	Sikiru Adetona College of Education, Science & Technology	1,558,999,261.22	1,990,138,140.86	1,095,350,478.25	3,788,851,547.65	-	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	8,342,721,307.09	12,551,632,169.26	6,433,358,911.23	18,250,186,362.08	-	-
051702100200	Tai Solarin University of Education	4,837,323,456.03	6,658,161,280.00	4,233,393,219.06	11,143,418,951.29	-	-
051702300100	Gateway Industrial Petro-Gas Institute, Oni	88,987,206.13	525,910,312.74	60,053,447.67	1,260,318,977.47	-	-
051700800100	Ogun State Library Board	116,994,414.11	641,173,209.70	94,911,657.07	1,589,262,629.98	-	-
051705400100	Teaching Service Commission	29,291,580,027.68	35,937,142,476.28	24,340,677,498.77	46,913,736,640.20	-	-
051705500100	Ogun State Technical and Vocational Education Board	141,271,071.48	1,031,446,849.18	145,841,226.25	7,653,745,358.38	-	-
051705500200	OGSTEP (Ogun State Technical and Vocational Education	3,123,029,513.98	18,965,132,561.52	5,537,079,550.14	-	-	-
05210000000	Ministry of Health	18,617,894,683.01	94,160,094,493.30	23,572,859,126.01	213,028,476,348.89	299,069,000.00	-
052100100100	Ministry of Health	2,221,215,708.81	11,670,506,770.81	2,037,025,408.51	17,577,728,142.11	21,419,000.00	-
052100200100	Ogun State Health Insurance Agency	580,675,910.56	2,442,278,070.05	353,460,768.23	4,899,960,060.07	-	-
052100300100	Ogun State Primary Health Care Development Board	710,275,521.65	20,764,584,335.83	4,507,556,941.13	41,390,718,524.09	127,650,000.00	-
052100400100	Medical Emergency Preparedness and Response Project	54,000,000.00	1,299,992,884.50	20,000,000.00	4,797,503,018.37	-	-
052100600100	Ogun State Road Safety Advisory Council (Ministry of Heal	38,500,000.00	499,913,900.72	66,500,000.00	5,584,696,049.53	-	-
052100700100	Ogun State Drug Management Agency	-	6,364,487,498.00	99,037,750.00	14,499,227,521.93	-	-
052102600100	Olabisi Onabanjo University Teaching Hospital	4,384,408,181.05	15,862,698,544.52	5,693,947,076.76	39,517,399,331.16	-	-
052110200100	Ogun State Hospitals Management Board	4,367,669,530.83	16,272,715,725.17	4,730,733,731.84	61,432,505,647.93	150,000,000.00	-
052110200200	State Hospital, Sokenu, Abeokuta	1,625,102,905.06	4,743,175,807.33	1,645,555,524.96	5,988,910,285.74	-	-
052110200300	State Hospital, Ijebu Ode	1,245,011,733.20	3,458,072,434.54	1,173,482,911.75	4,339,225,808.26	-	-
052110200400	State Hospital Ota	1,023,084,082.81	3,215,969,262.03	1,053,649,473.03	3,908,549,021.28	-	-
052110200500	State Hospital Ilaro	360,759,821.67	2,257,618,842.85	369,584,198.82	1,350,067,009.40	-	-
052110200600	State Hospital Isara	294,557,877.67	1,207,971,873.33	316,222,225.14	1,104,418,708.63	-	-
052110201200	State Hospital, Ifo	478,286,159.04	1,673,259,856.83	455,029,435.31	1,760,959,495.41	-	-
052110300100	Ogun State Alternative Medicine Board	76,615,677.37	656,117,935.11	60,992,696.82	1,285,170,592.20	-	-
052110900100	Ogun State Polytechnic of Health & Allied Sciences, Ilese	1,157,731,573.29	1,770,730,751.69	990,080,983.71	3,591,437,132.78	-	-
05350000000	Ministry of Environment	3,870,320,836.68	12,582,363,819.01	3,557,564,941.53	15,846,586,025.58	10,000,000.00	7,659,938,520.31
053500100100	Ministry of Environment	664,516,881.93	2,816,609,911.93	682,076,394.11	3,312,451,426.94	10,000,000.00	1,368,776,118.91
053500300100	Ogun State Waste Management Authority	2,839,971,633.45	7,009,529,385.72	2,637,781,824.61	7,056,061,430.78	-	4,714,850,401.40
053500400100	West Africa Coastal Area (WACA) Management Programme	-	199,933,438.16	-	500,000,000.00	-	-
053500500100	EIB Assisted Nigerian Climatic Adaptation- Erosion and Wa	-	849,754,951.54	-	2,879,799,912.29	-	1,500,000,000.00
053500600100	Ogun State Road Safety Advisory Council (Ministry of Envir	19,898,804.75	487,484,339.19	37,155,064.47	300,000,000.00	-	-
053500700100	Ogun State Road Safety Advisory Council (Ogun State Was	58,618,400.00	335,831,840.00	17,400,000.00	299,999,032.00	-	-
053500800100	Ogun State Landscaping and Recreation Agency	-	149,995,825.53	-	364,528,995.50	-	-
053501600100	Ogun State Environmental Protection Agency	279,815,116.55	462,224,126.94	168,176,658.34	833,793,908.08	-	76,312,000.00
053501700100	Ogun State Road Safety Advisory Council (Ogun State Env	7,500,000.00	271,000,000.00	14,975,000.00	299,951,320.00	-	-
05390000000	Ministry of Sports Development	4,207,785,644.23	10,561,075,838.91	2,953,580,604.95	16,362,893,189.24	-	-
053900100100	Ministry of Sports Development	337,373,042.13	3,535,527,755.60	194,888,665.42	13,019,054,828.71	-	-
053900200100	Gateway Football Club	143,255,002.89	403,009,294.95	137,638,747.37	603,572,867.56	-	-
053900300100	Team Ogun	33,375,611.08	224,124,250.63	53,522,000.00	268,281,652.09	-	-

053900300200	Ogun 2024 National Sports Festival (Hosting)	2,873,719,600.79	2,332,381,288.71	795,745,599.94	-	-	-
053900300300	Ogun 2024 National Sports Festival (Participation)	117,270,000.00	1,455,777,528.52	1,020,140,000.54	-	-	-
053900400100	MKO Abiola Sports Arena	44,421,430.09	577,801,422.14	43,693,721.76	409,466,137.00	-	-
053900400200	Otunba Dipo Dina Int'l Stadium Ijebu Ode	92,485,922.11	310,522,146.34	85,161,813.40	410,748,520.81	-	-
053900400300	Gateway International Stadium Ilaro	48,246,816.54	591,390,250.04	54,251,288.32	245,332,086.10	-	-
053900400400	Gateway International Stadium, Sagamu	43,150,021.03	293,254,424.93	111,669,071.12	299,588,389.65	-	-
053905100100	Ogun State Sports Council	474,488,197.57	837,287,477.05	456,869,697.08	1,106,848,707.32	-	-
055100000000	Ministry of Local Govt. & Chieftaincy Affairs	976,240,118.58	2,457,561,673.98	682,563,951.88	2,951,044,497.08	-	-
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	976,240,118.58	2,457,561,673.98	682,563,951.88	2,951,044,497.08	-	-
055900000000	Ministry of Community Development & Cooperatives	1,002,157,696.14	4,337,392,571.84	1,247,971,932.97	6,740,278,906.69	-	-
055900100100	Ministry of Community Development & Cooperatives	865,523,505.62	3,193,180,706.46	1,179,731,893.56	5,735,724,093.31	-	-
055900600100	NG-CARES (Ogun State Community and Social Development Agency)	136,634,190.52	877,200,000.00	68,240,039.41	619,913,000.00	-	-
055900700100	Ogun State Community and Social Development Agency	-	267,011,865.38	-	384,641,813.38	-	-

Ogun State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Personnel Expenditure	118,808,003,035.74	195,613,125,836.22	97,148,419,692.81	232,226,144,236.99	-	-
010000000000	Administrative Sector	38,519,351,748.45	84,518,733,597.37	28,550,324,006.49	88,522,094,160.43	-	-
011100000000	Governor	35,804,599,657.84	74,946,805,294.75	26,119,517,787.23	73,745,280,015.29	-	-
011100100100	Office of the Governor	9,975,692,762.50	7,798,842,251.76	3,753,461,772.58	10,805,204,436.60	-	-
011101000100	Bureau of Public Procurement	18,928,433.73	103,207,811.72	14,534,000.00	275,865,165.20	-	-
011101600200	State Cares Coordinating Unit	4,630,000.00	14,160,000.00	-	35,000,000.00	-	-
011101600300	State Cares Livelihood Unit	-	23,040,000.00	-	36,720,000.00	-	-
011101100100	Ogun State Government Delivery Office	16,431,708.33	38,150,474.78	12,580,581.54	39,601,209.37	-	-
011101700500	Ogun State Security Network (Amotekun)	245,590,222.85	1,289,398,589.88	738,627,701.35	2,393,972,809.93	-	-
011111100100	Public Private Partnership	10,952,508.38	46,958,626.04	8,703,130.71	46,879,413.29	-	-
011100800100	State Emergency Management Agency	36,613,515.97	57,950,995.08	30,460,355.94	70,970,578.21	-	-
011103300100	Ogun State Agency for the Control of Aids	-	81,582,748.03	-	86,867,499.80	-	-
011103700100	Muslim Pilgrims Welfare Board	58,817,420.89	92,689,298.22	48,606,491.17	115,718,814.65	-	-
011103800100	Christian Pilgrims Welfare Board	31,060,603.95	71,754,460.11	28,038,014.50	78,373,466.93	-	-
011103400100	Bureau of Public Service Reforms	38,061,524.74	60,182,135.06	37,451,013.96	75,812,316.00	-	-
011103500100	Bureau of Pensions (State)	25,367,820,956.50	65,268,887,904.07	21,447,054,725.48	59,684,294,305.31	-	-
011200000000	State House of Assembly	423,929,952.49	1,996,551,352.96	392,347,698.04	2,231,725,995.86	-	-
011200300100	State House of Assembly	389,819,770.92	1,857,168,004.32	361,511,542.23	2,073,472,340.37	-	-
011200400100	House of Assembly Service Commission	34,110,181.57	139,383,348.64	30,836,155.81	158,253,655.49	-	-
012300000000	Ministry of Information and Strategy	991,545,526.24	1,489,132,441.14	891,546,180.18	1,894,684,864.90	-	-
012300100100	Ministry of Information and Strategy	339,486,605.22	461,476,405.15	295,448,329.68	577,581,781.66	-	-
012300300100	Ogun State Television	283,677,181.48	435,066,875.31	238,734,302.98	564,800,244.03	-	-
012300400100	Ogun State Broadcasting Corporation	283,852,928.89	426,120,073.25	274,312,861.98	539,906,736.29	-	-
012301300100	Ogun State Printing Corporation	36,354,535.17	69,506,730.75	33,789,472.94	75,116,237.24	-	-
012305500100	Ogun State Signage and Advertising Agency	48,174,275.48	96,962,356.68	49,261,212.60	137,279,865.68	-	-
012500000000	Office of the Head of Service	208,399,234.96	443,287,339.38	168,515,995.24	484,929,237.52	-	-
012500100100	Office of the Head of Service	94,225,099.07	190,634,720.98	75,856,997.11	212,072,623.35	-	-
012500500100	Bureau of Establishments and Training	114,174,135.89	252,652,618.40	92,658,998.13	272,856,614.17	-	-
014000000000	Office of Auditor General	365,482,667.03	628,803,549.98	345,088,597.60	729,882,736.68	-	-
014000100100	Office of Auditor General (State)	232,475,111.34	375,693,181.28	235,954,512.08	462,235,337.57	-	-
014000200100	Office of Auditor General (L/Govt.)	133,007,555.69	203,135,745.44	109,134,085.52	217,697,923.04	-	-
014000300100	Audit Service Commission	-	49,974,623.26	-	49,949,476.07	-	-
014700000000	Service Commission	154,372,248.40	302,398,427.93	147,437,817.99	341,682,024.23	-	-
014700100100	Civil Service Commission	154,372,248.40	302,398,427.93	147,437,817.99	341,682,024.23	-	-
014800000000	State Independent Electoral Commission	88,682,598.76	159,334,869.94	81,933,713.03	193,295,147.92	-	-
014800100100	State Independent Electoral Commission	88,682,598.76	159,334,869.94	81,933,713.03	193,295,147.92	-	-
014900000000	Local Government Service Commission	92,072,868.47	4,131,262,200.33	36,615,583.45	7,937,059,546.58	-	-
014900100100	Local Government Service Commission	33,163,187.53	76,500,955.83	24,076,605.68	79,068,650.53	-	-
014903500200	Bureau of Local Government Pensions	58,909,680.94	4,054,761,244.50	12,538,977.77	7,857,990,896.05	-	-
015700000000	Ministry of Special Duties & Inter-governmental Affairs	390,266,994.26	421,158,120.96	367,320,633.73	963,554,591.45	-	-
015700100100	Ministry of Special Duties & Inter-governmental Affairs	131,737,961.20	273,238,919.32	68,261,229.06	274,956,774.64	-	-
015700200100	State Operation Coordinating Unit(SOCU)	-	-	-	80,600,000.00	-	-

015700500100	Ogun State Fire and Safety Services	258,529,033.06	147,919,201.64	299,059,404.67	607,997,816.81	-	-
020000000000	Economic Sector	12,822,362,630.71	19,866,899,381.81	9,802,735,249.65	25,253,704,607.73	-	-
021500000000	Ministry of Agriculture	2,439,961,516.54	4,068,987,924.73	1,953,969,497.95	4,059,098,593.92	-	-
021500100100	Ministry of Agriculture	1,457,916,489.10	1,883,598,213.04	1,279,984,249.87	2,501,288,918.70	-	-
021500100300	OGSTEP (Ministry of Agriculture)	188,015,306.14	211,000,000.00	20,970,000.00	-	-	-
021500100400	NG-CARES / FADAMA	-	899,920,200.00	-	89,913,000.00	-	-
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	-	-	-	185,000,000.00	-	-
021510200100	Ogun State Agricultural Development Programme (OGADE)	534,066,326.34	692,244,518.20	421,134,311.01	815,471,338.65	-	-
021511000100	Agro Services Corporation	182,687,306.82	233,038,067.23	155,186,890.33	324,073,255.13	-	-
021511300100	Agricultural Development Corporation	77,276,088.14	149,186,926.26	76,694,046.74	143,352,081.44	-	-
025800000000	Ministry of Forestry	776,402,290.75	1,064,639,477.50	703,327,108.45	1,484,774,921.50	-	-
025800100100	Ministry of Forestry	700,680,884.28	932,480,297.52	644,647,595.92	1,310,037,120.28	-	-
025800200100	Forestry Plantation Project (Area J4)	75,721,406.47	132,159,179.98	58,679,512.53	174,737,801.22	-	-
022000000000	Ministry of Finance	3,417,545,029.25	4,873,969,552.84	1,281,592,481.34	6,579,875,768.08	-	-
022000100100	Ministry of Finance	135,322,939.26	302,259,607.10	155,039,274.04	401,843,006.55	-	-
022001100100	Ogun State Fiscal Transparency Programme	-	3,300,000.00	2,200,000.00	3,300,000.00	-	-
022000700100	Office of the Accountant-General	2,398,772,404.64	3,086,824,380.62	359,383,004.36	4,017,034,277.33	-	-
022000800100	Board of Internal Revenue	883,449,685.35	1,481,585,565.12	764,970,202.94	2,157,698,484.20	-	-
022200000000	Ministry of Industry, Trade and Investment	704,001,916.99	1,162,826,015.66	662,239,729.17	1,567,294,043.79	-	-
022200100100	Ministry of Industry, Trade and Investment	438,267,402.71	619,804,569.14	427,903,797.18	820,571,034.98	-	-
022200300100	Ogun State Investment Promotion and Facilitation Agency	25,536,303.59	130,122,260.64	22,029,493.34	150,624,359.46	-	-
022200500100	Ogun State Market Development Board	39,608,529.01	65,005,846.28	25,658,850.61	77,417,213.07	-	-
022200600100	Plantgate Equipment and Hire Services Limited	57,720,799.11	95,572,434.75	49,619,822.66	149,060,378.81	-	-
022200700100	Bureau of Information Technology	74,616,556.49	120,918,450.18	74,587,576.08	176,454,949.96	-	-
022200800100	Gateway Trading Company	-	10,513,024.14	-	10,909,410.80	-	-
022205100100	Ogun State Multipurpose Credit Agency	68,252,326.08	94,407,372.53	62,440,189.30	155,014,638.61	-	-
022205100200	NG-CARES Operational Grants	-	14,000,000.00	-	14,760,000.00	-	-
022205200100	Ogun State Food Crops Marketing Board	-	12,482,058.00	-	12,482,058.10	-	-
022700000000	Bureau of Job Creation and Youth Empowerment	7,483,876.26	27,846,503.60	-	-	-	-
022700100100	Bureau of Job Creation and Youth Empowerment	7,483,876.26	27,846,503.60	-	-	-	-
022800000000	Ministry of Information & Communication Technol	-	48,135,341.30	-	-	-	-
022800100100	Ministry of Information & Communication Technology and	-	48,135,341.30	-	-	-	-
022900000000	Ministry of Transportation	1,180,606,442.96	1,916,530,917.63	1,253,769,863.54	3,370,531,040.32	-	-
022900100100	Ministry of Transportation	310,547,430.53	411,430,641.05	276,567,315.69	516,399,045.51	-	-
022900800100	Gateway International Airport, Iperu	-	148,888,946.64	98,200,000.00	176,494,332.89	-	-
022905500100	Traffic Compliance & Enforcement	852,065,853.14	1,312,729,772.31	861,895,669.94	2,628,227,149.99	-	-
022905600100	Parks & Garages Development Board	17,993,159.29	43,481,557.63	17,106,877.91	49,410,511.93	-	-
023200000000	Ministry of Mineral Resources	-	147,657,698.20	2,452,751.16	61,927,075.11	-	-
023200100100	Ministry of Mineral Resources	-	147,657,698.20	2,452,751.16	61,927,075.11	-	-
023400000000	Ministry of Works and Infrastructure	623,716,773.34	860,787,096.90	531,956,977.86	1,142,101,969.32	-	-
023400100100	Ministry of Works and Infrastructure	193,149,113.63	282,979,418.65	162,730,333.33	377,508,639.34	-	-
023400200100	Ogun State Public Works Agency (OGPWA)	104,362,224.26	153,481,962.33	84,598,339.24	197,913,927.85	-	-
023400500100	Bureau of Electrical Engineering Services	309,745,435.45	404,085,715.92	275,898,305.29	546,441,402.13	-	-
023400600100	NG-CARES Labour Intensive Public Works	16,460,000.00	20,240,000.00	8,730,000.00	20,238,000.00	-	-
026400000000	MINISTRY OF RURAL DEVELOPMENT	156,087,525.73	298,420,877.00	155,887,310.36	304,707,517.48	-	-
026400100100	Ministry of Rural Development	111,087,525.73	177,903,834.08	95,387,310.36	208,827,577.48	-	-
026400200100	Ogun State Rural Access and Agricultural Marketing Project	45,000,000.00	120,517,042.92	60,500,000.00	95,880,000.00	-	-
023600000000	Ministry of Culture and Tourism	300,554,204.82	433,698,062.93	273,091,544.13	495,574,490.01	-	-
023600100100	Ministry of Culture and Tourism	300,554,204.82	433,698,062.93	273,091,544.13	495,574,490.01	-	-
023800000000	MINISTRY OF BUDGET & PLANNING	304,790,006.03	512,500,895.12	305,349,865.98	595,183,682.81	-	-
023800100100	MINISTRY OF BUDGET & PLANNING	149,589,656.40	227,118,655.84	131,312,236.29	308,260,359.65	-	-
023800200100	Bureau of Statistics	92,423,261.74	172,583,063.74	78,485,029.69	190,948,923.16	-	-
023800300100	(OGSTEP)MINISTRY OF BUDGET & PLANNING	62,777,087.89	112,799,175.54	95,552,600.00	95,974,400.00	-	-
025300000000	Ministry of Housing	1,832,396,118.22	2,415,943,627.15	1,486,014,414.44	2,913,042,521.54	-	-
025300100100	Ministry of Housing	287,577,428.34	387,190,206.40	248,155,039.56	489,013,386.73	-	-
025301000100	Ogun State Housing Corporation	261,189,195.90	351,473,606.09	239,406,996.26	480,591,472.50	-	-
025305300100	Ogun State Property & Investment Corporation (OPIC)	416,954,199.61	667,894,886.12	380,742,741.43	775,841,686.82	-	-
025310200100	Ogun State Water Corporation	833,378,388.59	973,734,635.39	603,150,898.80	1,129,854,246.97	-	-
025310300100	Ogun State Rural Water Supply & Environmental Sanitatio	33,296,905.78	35,650,293.15	14,558,738.39	37,741,728.52	-	-

02600000000	Ministry of Physical Planning & Urban Development	1,078,816,929.82	2,034,955,391.25	1,193,083,705.27	2,679,592,983.84	-	-
026000100100	Ministry of Physical Planning & Urban Development	209,246,789.24	403,488,779.88	267,540,879.04	596,579,570.88	-	-
026000200100	Bureau of Lands and Survey	442,149,685.51	652,838,891.93	451,854,690.94	995,528,193.92	-	-
026000200200	OGSTEP (Bureau of Lands and Survey)	-	102,385,549.92	35,075,000.00	-	-	-
026000300100	Ogun State Planning & Development Permit Authority	293,899,716.61	503,763,667.07	291,045,089.48	618,207,142.98	-	-
026000400100	Ogun State Building Production Management Authority	61,555,575.90	139,590,511.71	79,591,860.73	253,803,222.54	-	-
026000500100	Ogun State Slum Regeneration Authority	71,965,162.56	232,887,990.74	67,976,185.08	215,474,853.52	-	-
03000000000	Law and Justice Sector	2,834,521,780.91	4,499,510,820.83	2,652,461,698.68	5,758,453,597.66	-	-
03180000000	Judiciary	2,369,782,830.05	3,831,529,501.16	2,227,659,430.57	4,824,872,674.15	-	-
031801100100	Judicial Service Commission	65,478,625.77	189,655,199.08	63,441,388.26	199,501,710.75	-	-
031805100100	JUDICIARY (OGUN STATE HIGHCOURT)	1,791,939,848.01	2,901,258,869.87	1,656,057,790.56	3,700,368,900.95	-	-
031805200100	Ogun State Customary Court of Appeal	512,364,356.27	740,615,432.21	508,160,251.75	925,002,062.45	-	-
03260000000	Ministry of Justice	464,738,950.86	667,981,319.67	424,802,268.11	933,580,923.51	-	-
032600100100	Ministry of Justice	464,738,950.86	667,981,319.67	424,802,268.11	933,580,923.51	-	-
05000000000	Social Services Sector	64,631,766,875.67	86,727,982,036.20	56,142,898,738.00	112,691,891,871.17	-	-
05130000000	Ministry of Youths	-	138,363,148.88	-	138,257,701.22	-	-
051300100100	Ministry of Youths	-	138,363,148.88	-	138,257,701.22	-	-
05140000000	Ministry of Women Affairs and Social Development	525,091,950.70	832,265,435.77	371,384,162.54	949,088,386.64	-	-
051400100100	Ministry of Women Affairs and Social Development	357,301,092.70	494,957,219.77	331,769,162.54	631,784,170.64	-	-
051400500100	Nigeria for Women Project	54,450,858.00	194,988,216.00	2,095,000.00	194,988,216.00	-	-
051400600100	Ogun State Women Empowerment Scheme	113,340,000.00	142,320,000.00	37,520,000.00	122,316,000.00	-	-
05170000000	Ministry of Education, Science & Technology	48,221,258,928.13	62,872,417,851.85	40,847,090,130.49	80,671,274,853.31	-	-
051700100100	Ministry of Education, Science & Technology	2,485,154,469.44	5,228,046,298.49	2,816,019,606.92	9,464,964,544.43	-	-
051700100300	OGSTEP (Ministry of Education, Science & Technology)	82,275,544.68	79,260,000.00	25,970,000.00	-	-	-
051700300100	State Universal Basic Education Board	305,218,333.94	425,578,604.74	272,427,506.45	506,484,992.00	-	-
051701800100	Moshood Abiola Polytechnic, Abeokuta	1,815,632,504.66	2,670,760,058.24	1,622,841,149.64	3,121,691,204.00	-	-
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	577,454,605.32	729,695,259.61	517,188,172.71	823,220,809.00	-	-
051701800300	Gateway ICT Polytechnic, Igbesa	628,825,530.97	866,146,660.85	640,835,860.83	1,250,440,527.99	-	-
051701800400	Gateway ICT Polytechnic Saapade	795,937,959.40	1,511,186,737.92	978,247,538.94	1,921,097,576.30	-	-
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	443,935,886.05	729,580,455.40	500,743,512.67	873,605,694.57	-	-
051701900100	Sikiru Adetona College of Education, Science & Technology	867,565,411.47	1,025,445,911.82	452,642,069.78	1,182,205,840.00	-	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	7,147,212,583.50	9,205,439,309.51	5,363,621,209.48	9,665,245,764.62	-	-
051702100200	Tai Solarin University of Education	3,657,252,214.01	4,629,573,083.37	3,177,507,576.06	6,055,873,339.98	-	-
051702300100	Gateway Industrial Petro-Gas Institute, Oni	51,324,957.19	98,543,649.80	17,885,924.42	101,012,670.00	-	-
051700800100	Ogun State Library Board	82,088,464.11	117,760,518.39	76,917,982.07	169,238,720.50	-	-
051705400100	Teaching Service Commission	29,169,101,757.68	35,353,327,401.72	24,262,425,394.27	45,229,557,372.66	-	-
051705500100	Ogun State Technical and Vocational Education Board	84,398,421.48	186,773,901.99	112,336,626.25	306,635,797.25	-	-
051705500200	OGSTEP (Ogun State Technical and Vocational Education Board)	27,880,284.23	15,300,000.00	9,480,000.00	-	-	-
05210000000	Ministry of Health	13,678,919,976.95	19,324,863,609.90	12,877,119,091.05	26,608,605,545.21	-	-
052100100100	Ministry of Health	1,786,225,211.81	2,689,057,794.22	1,896,104,408.51	3,754,152,037.28	-	-
052100200100	Ogun State Health Insurance Agency	70,959,349.56	440,211,078.24	64,580,810.79	595,692,087.09	-	-
052100300100	Ogun State Primary Health Care Development Board	204,009,840.73	295,016,220.45	198,046,801.38	496,969,356.52	-	-
052100700100	Ogun State Drug Management Agency	-	-	-	276,662,843.87	-	-
052102600100	Olabisi Onabanjo University Teaching Hospital	3,809,175,155.59	4,913,626,342.52	3,121,206,025.00	5,755,453,008.00	-	-
052110200100	Ogun State Hospitals Management Board	3,930,953,598.04	5,363,241,712.68	3,867,171,414.50	8,368,868,411.21	-	-
052110200200	State Hospital, Sokenu, Abeokuta	1,045,527,208.63	1,548,233,586.38	1,059,492,074.30	2,037,366,911.34	-	-
052110200300	State Hospital, Ijebu Ode	718,889,747.19	966,795,889.50	687,576,056.59	1,379,075,324.01	-	-
052110200400	State Hospital Ota	655,914,763.22	880,255,740.55	605,585,834.20	1,226,763,854.25	-	-
052110200500	State Hospital Ilaro	294,660,602.52	447,795,115.69	273,664,811.12	534,017,592.42	-	-
052110200600	State Hospital Isara	220,161,536.48	288,592,572.97	191,455,716.07	356,059,444.51	-	-
052110201200	State Hospital, Ifo	361,249,764.99	548,908,320.48	332,524,766.52	696,242,323.15	-	-
052110300100	Ogun State Alternative Medicine Board	35,792,067.37	52,659,491.85	33,703,146.82	81,579,739.55	-	-
052110900100	Ogun State Polytechnic of Health & Allied Sciences, Ilese	545,401,130.82	890,469,744.37	546,007,225.25	1,049,702,612.00	-	-
05350000000	Ministry of Environment	654,271,270.00	989,018,773.23	631,224,971.00	1,355,907,122.29	-	-
053500100100	Ministry of Environment	312,458,944.44	449,612,684.96	299,870,321.46	605,687,620.78	-	-
053500300100	Ogun State Waste Management Authority	203,466,863.51	297,380,945.42	198,433,116.20	407,513,060.99	-	-
053500500100	EIB Assisted Nigerian Climatic Adaptation- Erosion and Wa	-	49,800,000.00	-	79,800,000.00	-	-
053501600100	Ogun State Environmental Protection Agency	138,345,462.05	192,225,142.85	132,921,533.34	262,906,440.52	-	-
05390000000	Ministry of Sports Development	736,387,388.19	1,387,669,401.42	690,614,728.97	1,369,775,272.84	-	-

053900100100	Ministry of Sports Development	131,761,576.96	266,438,434.87	140,782,339.92	326,099,703.24	-	-
053900200100	Gateway Football Club	76,230,002.89	121,006,794.49	53,838,747.37	124,334,385.52	-	-
053900300300	Ogun 2024 National Sports Festival (Participation)	-	285,760,000.00	-	-	-	-
053900400100	MKO Abiola Sports Arena	21,578,430.09	30,877,817.19	20,223,721.76	42,086,316.98	-	-
053900400200	Otunba Dipo Dina Int'l Stadium Ijebu Ode	46,299,147.11	69,415,495.98	47,263,363.40	86,012,137.36	-	-
053900400300	Gateway International Stadium Ilaro	11,788,212.54	17,247,541.94	12,052,788.32	31,988,774.68	-	-
053900400400	Gateway International Stadium, Sagamu	23,707,121.03	38,992,770.16	22,247,071.12	50,727,655.57	-	-
053905100100	Ogun State Sports Council	425,022,897.57	557,930,546.80	394,206,697.08	708,526,299.49	-	-
055100000000	Ministry of Local Govt. & Chieftaincy Affairs	141,024,168.58	208,069,537.47	134,469,551.88	288,462,896.36	-	-
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	141,024,168.58	208,069,537.47	134,469,551.88	288,462,896.36	-	-
055900000000	Ministry of Community Development & Cooperative	674,813,193.12	975,314,277.68	590,996,102.06	1,310,520,093.31	-	-
055900100100	Ministry of Community Development & Cooperatives	629,760,193.12	900,431,277.68	577,146,102.06	1,235,724,093.31	-	-
055900600100	NG-CARES (Ogun State Community and Social Developme	45,053,000.00	58,647,000.00	13,850,000.00	58,560,000.00	-	-
055900700100	Ogun State Community and Social Development Agency	-	16,236,000.00	-	16,236,000.00	-	-

Ogun State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Other Non-Debt Recurrent Expenditure	88,993,614,846.31	219,229,076,476.16	77,050,330,456.69	293,258,504,642.66	731,518,116.58	9,246,093,595.22
010000000000	Administrative Sector	42,017,236,935.72	71,028,391,489.93	38,870,048,266.79	83,023,273,858.78	170,000,000.00	-
011100000000	Governor	36,126,097,453.58	57,584,799,251.02	35,578,140,554.55	64,475,354,013.72	80,000,000.00	-
011100100100	Office of the Governor	25,195,384,612.77	36,926,177,606.83	25,685,578,358.99	39,156,431,136.92	-	-
011100100200	Deputy Governor's Office	443,736,050.00	702,786,866.40	351,300,300.00	601,337,647.40	-	-
011100100300	Government House	458,317,147.00	781,110,396.75	303,052,666.79	714,392,975.71	-	-
011100100500	Ogun State Road Safety Advisory Council (Office of the De	9,500,000.00	314,819,087.15	15,000,000.00	120,000,000.00	-	-
011100500100	Office of the Senior Special Assistant to the Governor- SDC	-	99,999,099.04	4,390,210.00	59,901,026.64	-	-
011101000100	Bureau of Public Procurement	29,581,400.00	92,446,269.12	21,963,500.00	251,149,571.75	-	-
011101600100	Office of the Economic Adviser	1,748,000.00	57,921,247.52	5,000,000.00	57,700,500.00	-	-
011101600200	State Cares Coordinating Unit	7,463,500.00	217,967,686.89	13,830,745.00	330,588,544.95	-	-
011101600300	State Cares Livelihood Unit	2,827,000.00	1,067,859,416.12	-	1,199,774,588.00	-	-
011101700100	Bureau of Cabinet & Special Services	9,530,000.00	143,253,070.77	9,553,000.00	147,830,556.72	-	-
011102100100	Ogun State liaison Office (Lagos)	28,850,000.00	59,998,206.13	20,000,000.00	72,073,007.00	-	-
011102100200	Ogun State liaison Office (Abuja)	17,000,000.00	59,998,679.12	19,700,000.00	43,802,531.00	-	-
011110500100	Office of the Chief of Staff	4,245,000.00	32,531,829.77	7,400,000.00	53,908,495.13	-	-
011111300100	Bureau of Protocol and Ceremonials	37,245,000.00	62,526,710.94	30,438,000.00	63,899,463.54	-	-
011101100100	Ogun State Government Delivery Office	6,995,000.00	20,166,409.75	4,520,000.00	23,530,622.72	-	-
011101700200	Gateway Response Squad	1,285,664,839.74	1,330,231,140.40	704,164,000.00	2,483,538,500.93	-	-
011101700300	Social Safety	2,354,333,571.57	2,980,396,722.28	1,614,836,112.90	3,420,482,573.98	-	-
011101700400	Social Order Protection	3,387,322,000.00	5,734,173,816.52	3,989,144,000.00	5,573,690,872.09	-	-
011101700500	Ogun State Security Network (Amotekun)	198,000,000.00	806,257,699.70	241,090,000.00	400,339,107.05	-	-
011101700600	Ogun State Community Social Orientation and Safety Corp	62,125,200.00	302,714,698.14	40,000,000.00	249,228,301.72	-	-
011101700700	Ogun State Road Safety Advisory Council (Bureau of Cabir	-	250,587,031.20	84,449,260.00	399,998,841.06	-	-
011100200100	Ogun State Boundary Commission	14,408,329.55	112,874,038.10	-	108,247,116.90	-	-
011100300100	Ogun State Boundary Committee	14,408,329.55	112,874,038.10	76,400,000.00	232,632,544.11	-	-
011111100100	Public Private Partnership	26,732,320.00	70,686,854.89	29,322,195.00	75,069,220.00	-	-
011100800100	State Emergency Management Agency	126,264,900.00	279,999,287.48	168,373,500.00	388,346,457.42	80,000,000.00	-
011100900100	Ogun State Road Safety Advisory Council (State Emergenc	31,799,000.00	289,999,000.00	142,359,000.00	249,879,000.00	-	-
011103300100	Ogun State Agency for the Control of Aids	39,164,130.00	169,998,900.00	45,162,050.00	264,803,560.20	-	-
011103700100	Muslim Pilgrims Welfare Board	1,649,083,066.33	2,817,557,012.41	1,880,003,954.12	4,673,097,580.02	-	-
011103800100	Christian Pilgrims Welfare Board	653,522,857.07	1,437,531,357.61	15,607,000.00	2,806,680,352.72	-	-
011103400100	Bureau of Public Service Reforms	14,762,500.00	60,855,117.11	14,937,001.75	85,380,607.66	-	-
011103500100	Bureau of Pensions (State)	16,083,700.00	188,499,954.78	40,565,700.00	167,618,710.38	-	-
011200000000	State House of Assembly	2,876,878,400.00	8,357,971,705.12	1,692,612,000.00	11,713,233,486.32	-	-
011200300100	State House of Assembly	2,831,400,000.00	7,922,440,632.30	1,664,000,000.00	11,187,444,346.24	-	-
011200400100	House of Assembly Service Commission	45,478,400.00	435,531,072.82	28,612,000.00	525,789,140.08	-	-
012300000000	Ministry of Information and Strategy	414,842,182.51	2,172,334,039.65	810,250,092.24	2,703,088,999.49	80,000,000.00	-
012300100100	Ministry of Information and Strategy	69,268,972.41	1,232,828,831.81	436,814,952.10	1,616,420,775.84	65,000,000.00	-
012300300100	Ogun State Television	142,993,062.26	333,165,068.08	135,200,409.06	372,714,966.63	10,000,000.00	-
012300400100	Ogun State Broadcasting Corporation	68,809,375.39	261,940,061.95	58,034,487.24	273,379,526.00	5,000,000.00	-

012301300100	Ogun State Printing Corporation	49,892,935.91	163,670,202.52	114,772,203.10	181,658,063.54	-	-
012305500100	Ogun State Signage and Advertising Agency	83,877,836.54	180,729,875.29	65,428,040.74	258,915,667.48	-	-
012500000000	Office of the Head of Service	359,587,095.00	918,614,073.18	272,299,550.00	1,431,612,603.62	-	-
012500100100	Office of the Head of Service	218,273,795.00	492,469,342.46	65,409,950.00	748,680,360.14	-	-
012500500100	Bureau of Establishments and Training	141,313,300.00	426,144,730.72	206,889,600.00	682,932,243.48	-	-
014000000000	Office of Auditor General	204,300,000.00	406,923,525.22	157,877,000.00	534,659,849.05	-	-
014000100100	Office of Auditor General (State)	139,625,000.00	221,334,886.95	111,842,000.00	290,642,956.51	-	-
014000200100	Office of Auditor General (Lj/Govt.)	64,675,000.00	144,611,384.00	46,035,000.00	219,469,275.00	-	-
014000300100	Audit Service Commission	-	40,977,254.27	-	24,547,617.54	-	-
014700000000	Service Commission	86,142,000.00	240,369,271.33	59,405,150.00	313,782,478.80	-	-
014700100100	Civil Service Commission	86,142,000.00	240,369,271.33	59,405,150.00	313,782,478.80	-	-
014800000000	State Independent Electoral Commission	1,512,078,285.00	92,358,655.01	58,703,415.00	135,122,944.71	-	-
014800100100	State Independent Electoral Commission	1,512,078,285.00	92,358,655.01	58,703,415.00	135,122,944.71	-	-
014900000000	Local Government Service Commission	62,601,200.00	176,779,114.70	68,712,000.00	318,230,405.10	-	-
014900100100	Local Government Service Commission	50,000,000.00	119,780,138.80	45,000,000.00	157,770,005.10	-	-
014903500200	Bureau of Local Government Pensions	12,601,200.00	56,998,975.90	23,712,000.00	160,460,400.00	-	-
015700000000	Ministry of Special Duties & Inter-governmental Affairs	207,357,419.63	822,496,117.56	119,926,505.00	1,090,391,944.17	10,000,000.00	-
015700100100	Ministry of Special Duties & Inter-governmental Affairs	39,975,000.00	99,956,481.94	29,827,000.00	150,893,465.50	10,000,000.00	-
015700200100	State Operation Coordinating Unit(SOCU)	16,498,860.00	36,583,480.58	14,344,600.00	305,917,851.98	-	-
015700300100	Ogun State Home Grown School Feeding Programme	27,839,000.00	53,336,769.29	16,000,000.00	164,842,943.46	-	-
015700400100	Ogun State Road Safety Advisory Council (Special Duties)	-	307,648,427.88	12,480,974.00	199,949,132.00	-	-
015700500100	Ogun State Fire and Safety Services	123,044,559.63	324,970,957.87	47,273,931.00	268,788,551.23	-	-
016100000000	Secretary to the State Government (SSG)	167,352,900.00	255,745,737.14	52,122,000.00	307,797,133.80	-	-
016100100100	Secretary to the State Government (SSG)	167,352,900.00	255,745,737.14	52,122,000.00	307,797,133.80	-	-
020000000000	Economic Sector	26,565,020,869.03	79,044,034,968.93	19,047,586,073.81	90,013,665,168.70	173,433,116.58	4,089,671,193.82
021500000000	Ministry of Agriculture	823,441,665.93	12,808,947,540.30	1,687,370,017.08	8,394,425,650.24	143,433,116.58	18,484,200.00
021500100100	Ministry of Agriculture	211,324,103.96	559,359,110.18	195,977,746.59	653,104,133.41	143,433,116.58	18,484,200.00
021500100300	OGSTEP (Ministry of Agriculture)	525,612,120.22	1,895,635,147.31	1,062,231,225.46	-	-	-
021500100200	Cassava Revolution Programme	6,000,000.00	44,999,996.43	4,000,000.00	23,635,019.00	-	-
021500100400	NG-CARES / FADAMA	-	194,974,354.42	-	194,967,029.20	-	-
021500100500	Livestock Production and Resilience Support Project (L-PR)	-	14,099,580.79	-	7,405,425.84	-	-
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	-	9,113,255,370.93	103,880,000.00	6,947,309,117.79	-	-
021510200100	Ogun State Agricultural Development Programme (OGADEP)	21,336,590.00	54,998,876.81	15,076,000.00	60,000,000.00	-	-
021511000100	Agro Services Corporation	32,858,804.00	249,999,988.90	30,849,047.50	150,000,000.00	-	-
021511300100	Agricultural Development Corporation	26,310,047.75	681,625,114.53	275,355,997.53	358,004,925.00	-	-
025800000000	Ministry of Forestry	100,576,050.00	577,328,190.76	96,407,389.64	727,264,369.42	-	128,430,000.00
025800100100	Ministry of Forestry	61,570,150.00	517,628,367.92	56,292,789.64	667,264,369.42	-	128,430,000.00
025800200100	Forestry Plantation Project (Area J4)	39,005,900.00	59,699,822.84	40,114,600.00	60,000,000.00	-	-
022000000000	Ministry of Finance	14,848,310,440.65	28,572,955,318.40	9,826,568,005.24	29,186,278,920.39	-	-
022000100100	Ministry of Finance	6,076,883,482.69	12,687,695,751.83	3,038,467,320.74	13,236,156,028.26	-	-
022001100100	Ogun State Fiscal Transparency Programme	20,650,000.00	68,539,841.37	14,000,000.00	50,095,110.18	-	-
022000200100	Debt Management Office	1,138,823,332.30	2,562,864,104.73	2,985,000.00	1,040,675,503.70	-	-
022000700100	Office of the Accountant-General	257,406,096.00	748,998,635.95	335,741,316.50	937,901,380.00	-	-
022000800100	Board of Internal Revenue	7,354,547,529.66	12,504,856,984.52	6,435,374,368.00	13,921,450,898.25	-	-
022200000000	Ministry of Industry, Trade and Investment	897,915,156.86	4,982,782,456.72	352,766,620.73	4,682,594,490.73	-	8,500,000.00
022200100100	Ministry of Industry, Trade and Investment	328,731,700.00	2,150,709,241.85	199,498,010.62	2,927,578,188.52	-	8,500,000.00
022200300100	Ogun State Investment Promotion and Facilitation Agency	65,230,360.25	300,748,931.43	48,866,915.00	598,759,244.05	-	-
022200400100	OGSTEP (Ogun State Investment Promotion and Facilitation Agency)	-	1,196,148,000.00	-	-	-	-
022200500100	Ogun State Market Development Board	8,109,896.61	19,718,214.03	6,955,695.11	40,113,214.80	-	-
022200600100	Plantgate Equipment and Hire Services Limited	19,500,000.00	56,360,447.27	9,000,000.00	43,181,916.39	-	-
022200700100	Bureau of Information Technology	72,474,500.00	214,127,088.38	59,670,000.00	242,884,690.77	-	-
022200800100	Gateway Trading Company	-	22,826,218.71	-	22,817,282.48	-	-
022200900100	Ogun State Business Environment Council	5,964,000.00	12,000,000.00	3,976,000.00	11,999,999.99	-	-
022200900200	Ogun State Enterprise Development Agency	-	64,985,120.00	-	64,984,900.00	-	-
022205100100	Ogun State Multipurpose Credit Agency	34,572,000.00	344,617,998.90	24,800,000.00	264,135,620.25	-	-
022205100200	NG-CARES Operational Grants	363,332,700.00	565,542,753.05	-	431,166,329.48	-	-
022205200100	Ogun State Food Crops Marketing Board	-	34,998,443.10	-	34,973,104.00	-	-
022700000000	Bureau of Job Creation and Youth Empowerment	-	11,999,517.98	-	-	-	-
022700100100	Bureau of Job Creation and Youth Empowerment	-	11,999,517.98	-	-	-	-

02280000000	Ministry of Information & Communication Technol	-	19,879,968.12	-	-	-	-
022800100100	Ministry of Information & Communication Technology and	-	19,879,968.12	-	-	-	-
02290000000	Ministry of Transportation	580,096,915.84	3,456,726,208.33	545,987,400.00	3,304,241,875.14	-	42,500,000.00
022900100100	Ministry of Transportation	508,471,915.84	449,233,800.34	248,512,900.00	1,024,809,428.80	-	42,500,000.00
022900300100	Ogun State Motor Vehicle Administration Agency	-	4,752,803.41	-	3,642,353.55	-	-
022900400100	Ogun State Transport Authority	-	5,579,724.95	-	4,276,599.87	-	-
022900500100	Ogun State Road Safety Advisory Council (Ministry of Tran	-	73,499,999.32	-	85,000,000.00	-	-
022900600100	Ogun State Road Safety Advisory Council (Vehicle Inspect	4,520,000.00	49,924,771.32	2,100,000.00	38,265,323.45	-	-
022900700100	Ogun State Road Safety Advisory Council (Traffic Complia	-	105,346,847.56	-	100,000,000.00	-	-
022900800100	Gateway International Airport, Iperu	-	2,488,784,459.61	212,415,000.00	1,599,998,978.28	-	-
022905500100	Traffic Compliance & Enforcement	55,105,000.00	249,731,748.01	65,959,500.00	407,353,742.19	-	-
022905600100	Parks & Garages Development Board	12,000,000.00	29,872,053.81	17,000,000.00	40,895,449.00	-	-
02310000000	Ministry of Energy	-	100,263,440.70	-	76,092,945.11	-	-
023100100100	Ministry of Energy	-	100,263,440.70	-	76,092,945.11	-	-
02320000000	Ministry of Mineral Resources	15,995,000.00	320,998,962.92	5,604,000.00	320,997,361.19	-	-
023200100100	Ministry of Mineral Resources	15,995,000.00	99,999,272.72	4,614,000.00	99,999,272.72	-	-
023200100200	Ogun State Mineral Resources Development Agency	-	110,999,950.68	-	110,999,716.33	-	-
023200100300	Ogun State Mining Company	-	49,999,869.61	-	49,999,569.48	-	-
023200100400	Mineral Resources and Environmental Management Comm	-	59,999,869.91	990,000.00	59,998,802.66	-	-
02340000000	Ministry of Works and Infrastructure	2,280,984,391.81	8,195,449,758.69	808,830,620.00	13,670,681,379.54	-	3,800,000,000.00
023400100100	Ministry of Works and Infrastructure	55,027,728.65	114,072,044.30	26,301,000.00	134,950,374.73	-	-
023400200100	Ogun State Public Works Agency (OGPWA)	24,050,380.00	37,995,171.32	12,248,500.00	52,823,725.60	-	-
023400300100	Decentralised Mini-Grid Electrification Project	1,000,000.00	2,999,701.40	1,000,000.00	2,271,000.00	-	-
023400500100	Bureau of Electrical Engineering Services	2,199,906,283.16	7,667,998,932.82	767,071,120.00	12,969,999,023.25	-	3,800,000,000.00
023400600100	NG-CARES Labour Intensive Public Works	1,000,000.00	236,944,182.31	2,210,000.00	453,354,824.79	-	-
023400700100	Ogun State Road Safety Advisory Council (Ministry of Wor	-	65,238,403.33	-	3,981,018.42	-	-
023400800100	Ogun State Road Safety Advisory Council (Ogun State Pub	-	70,201,323.21	-	53,301,412.75	-	-
02640000000	MINISTRY OF RURAL DEVELOPMENT	217,126,555.12	456,381,818.23	153,553,946.50	575,725,827.04	-	6,948,690.00
026400100100	Ministry of Rural Development	71,175,000.00	106,381,818.29	43,750,000.00	95,771,998.97	-	6,948,690.00
026400200100	Ogun State Rural Access and Agricultural Marketing Projec	145,951,555.12	349,999,999.94	109,803,946.50	230,238,530.25	-	-
026400300100	Ogun State Rural Access Roads Agency (RARA)	-	-	-	249,715,297.82	-	-
02360000000	Ministry of Culture and Tourism	316,928,987.00	605,959,655.83	149,088,900.00	3,429,387,120.10	-	-
023600100100	Ministry of Culture and Tourism	316,928,987.00	605,959,655.83	149,088,900.00	3,429,387,120.10	-	-
02380000000	MINISTRY OF BUDGET & PLANNING	1,576,273,137.85	3,619,475,004.67	916,282,112.84	4,060,863,315.11	30,000,000.00	74,947,012.17
023800100100	MINISTRY OF BUDGET & PLANNING	368,806,204.28	1,674,971,216.38	367,545,330.00	2,001,506,790.87	30,000,000.00	-
023800200100	Bureau of Statistics	49,499,100.00	249,999,996.23	75,579,000.00	370,779,690.00	-	-
023800200200	Ogun State Road Safety Advisory Council (Bureau of Stat	32,519,585.00	278,349,306.02	90,553,500.00	400,764,000.00	-	-
023800300100	(OGSTEP)MINISTRY OF BUDGET & PLANNING	992,148,103.57	533,476,229.02	295,276,707.84	18,883,908.00	-	-
023800400100	United Nation International Children Emergency Fund (UN	2,878,470.00	25,911,957.70	4,401,575.00	25,523,640.00	-	-
023800500100	United Nation Population Fund (UNFPA)	2,236,750.00	117,370,199.41	249,750.00	162,316,248.75	-	-
023800600100	Sustainable Development Goals-Core Working Group	19,757,750.00	80,215,132.36	17,197,200.00	110,038,740.23	-	-
023800700100	State Cash Transfer Unit	14,320,475.00	53,999,925.21	10,195,000.00	65,550,383.00	-	-
023800800100	Human Capital Development Programme (Core Working G	46,986,900.00	125,457,859.48	28,278,350.00	120,182,279.07	-	-
023800800200	Social Protection Programme (Core Working Group)	16,074,300.00	60,482,672.39	4,955,000.00	60,260,109.40	-	-
023800800300	Human Opportunity for Prosperity and Equity (Core Workin	-	-	-	124,954,026.73	-	-
023800800400	Human Opportunity for Prosperity and Equity (Financial G	-	-	-	74,999,278.40	-	-
023800800500	Climate Change Governance (Core Working Group)	-	-	-	74,947,012.17	-	74,947,012.17
023800900100	Ogun State Road Safety Advisory Council (Ministry of Budd	31,045,500.00	419,240,510.47	22,050,700.00	450,157,208.49	-	-
02530000000	Ministry of Housing	1,070,405,375.16	4,835,797,786.55	1,248,425,122.29	8,833,549,092.83	-	9,861,291.65
025300100100	Ministry of Housing	43,757,265.00	1,235,070,095.06	159,682,460.00	3,154,456,451.03	-	9,861,291.65
025300100200	OGUN STATE HOUSING PROJECT	46,264,590.00	704,999,199.12	18,850,400.00	2,042,592,626.14	-	-
025301000100	Ogun State Housing Corporation	105,572,523.71	514,999,999.99	75,981,045.79	649,741,700.51	-	-
025305300100	Ogun State Property & Investment Corporation (OPIC)	314,216,382.50	600,035,999.99	259,171,923.16	854,369,353.08	-	-
025310200100	Ogun State Water Corporation	511,307,131.57	1,509,978,244.23	721,349,293.34	1,909,864,239.30	-	-
025310300100	Ogun State Rural Water Supply & Environmental Sanitatio	17,401,233.13	55,165,983.74	13,390,000.00	60,773,669.11	-	-
025310300200	Partnership for Expanded Water Supply, Sanitation and Hy	31,886,249.25	113,042,224.71	-	85,826,241.97	-	-
025310300400	Sustainable Rural Water Supply Project	-	102,506,039.71	-	75,924,811.69	-	-
02600000000	Ministry of Physical Planning & Urban Developmen	3,836,967,192.81	10,479,089,340.74	3,256,701,939.49	12,751,562,821.88	-	-
026000100100	Ministry of Physical Planning & Urban Development	64,534,334.00	229,999,329.26	88,617,298.56	198,723,959.68	-	-

026000200100	Bureau of Lands and Survey	3,496,505,514.57	7,394,580,561.18	2,819,771,666.11	8,993,731,292.25	-	-
026000200200	OGSTEP (Bureau of Lands and Survey)	-	37,999,700.00	6,950,000.00	-	-	-
026000300100	Ogun State Planning & Development Permit Authority	233,825,527.24	2,644,749,344.55	315,161,124.82	3,377,990,435.70	-	-
026000400100	Ogun State Building Production Management Authority	21,448,117.00	86,760,998.24	12,646,050.00	96,241,267.10	-	-
026000500100	Ogun State Slum Regeneration Authority	20,653,700.00	84,999,407.51	13,555,800.00	84,875,867.14	-	-
030000000000	Law and Justice Sector	1,834,142,577.00	4,776,799,530.58	1,521,094,330.00	6,601,874,184.40	-	-
031800000000	Judiciary	1,557,090,000.00	3,313,069,619.55	1,137,290,870.00	5,281,759,784.17	-	-
031801100100	Judicial Service Commission	25,240,000.00	298,176,414.01	21,790,870.00	476,341,339.07	-	-
031805100100	JUDICIARY (OGUN STATE HIGHCOURT)	1,262,000,000.00	2,319,147,367.04	955,500,000.00	3,696,475,882.29	-	-
031805200100	Ogun State Customary Court of Appeal	269,850,000.00	695,745,838.50	160,000,000.00	1,108,942,562.81	-	-
032600000000	Ministry of Justice	277,052,577.00	1,463,729,911.03	383,803,460.00	1,320,114,400.23	-	-
032600100100	Ministry of Justice	277,052,577.00	1,338,730,728.96	323,803,460.00	1,070,150,780.23	-	-
032600200100	Ogun State Road Safety Advisory Council (Ministry of Justice)	-	124,999,182.07	60,000,000.00	249,963,620.00	-	-
040000000000	Regional Sector	-	11,499,783.38	-	10,055,845.61	-	-
046300000000	Ministry of Regional Integration	-	11,499,783.38	-	10,055,845.61	-	-
046302100100	Lagos-Ogun Joint Development Commission	-	11,499,783.38	-	10,055,845.61	-	-
050000000000	Social Services Sector	18,577,214,464.56	64,368,350,703.34	17,611,601,786.09	113,609,635,585.17	388,085,000.00	5,156,422,401.40
051300000000	Ministry of Youths	-	86,720,862.87	-	90,513,235.68	-	-
051300100100	Ministry of Youths	-	86,720,862.87	-	90,513,235.68	-	-
051400000000	Ministry of Women Affairs and Social Development	1,498,211,523.24	2,563,183,320.37	425,082,503.20	5,756,927,144.41	50,000,000.00	-
051400100100	Ministry of Women Affairs and Social Development	661,157,501.28	705,292,064.17	318,418,625.00	1,641,596,758.28	50,000,000.00	-
051400500100	Nigeria for Women Project	812,200,571.96	1,408,000,000.00	72,348,774.20	3,173,299,312.35	-	-
051400600100	Ogun State Women Empowerment Scheme	24,853,450.00	449,891,256.20	34,315,104.00	942,031,073.78	-	-
051700000000	Ministry of Education, Science & Technology	8,549,189,987.15	23,699,199,529.85	7,406,179,524.95	50,495,704,618.98	104,666,000.00	-
051700100100	Ministry of Education, Science & Technology	3,827,895,650.05	11,702,615,408.41	2,254,189,218.08	27,825,620,504.11	64,666,000.00	-
051700100300	OGSTEP (Ministry of Education, Science & Technology)	245,747,128.52	3,650,807,007.52	1,574,332,482.91	-	-	-
051700100400	Ogun State Road Safety Advisory Council (Ministry of Education)	-	98,819,124.18	-	-	-	-
051700300100	State Universal Basic Education Board	981,360,700.00	1,840,192,000.00	623,296,720.00	5,291,819,389.51	40,000,000.00	-
051700300200	Universal Basic Education Project	-	-	-	1,131,591,710.92	-	-
051701800100	Moshood Abiola Polytechnic, Abeokuta	488,815,124.51	1,055,604,475.49	406,009,673.07	3,262,470,775.74	-	-
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	123,190,751.68	332,265,495.37	94,623,534.27	1,004,340,554.29	-	-
051701800300	Gateway ICT Polytechnic, Igbesa	335,322,838.58	473,057,465.22	268,260,566.58	1,153,369,437.60	-	-
051701800400	Gateway ICT Polytechnic Saapade	377,599,279.22	640,031,096.61	351,825,652.07	1,087,638,139.42	-	-
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	178,233,786.01	336,000,416.49	144,843,909.23	883,937,988.07	-	-
051701900100	Sikiru Adetona College of Education, Science & Technology	130,700,097.52	223,358,898.82	139,208,408.47	631,333,144.44	-	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	972,254,863.34	1,668,848,655.60	852,948,183.73	4,281,644,834.92	-	-
051702100200	Tai Solarin University of Education	593,232,088.28	850,040,238.16	492,499,023.25	1,947,258,520.85	-	-
051702300100	Gateway Industrial Petro-Gas Institute, Oni	34,609,998.94	90,484,767.90	30,913,193.08	273,033,390.36	-	-
051700800100	Ogun State Library Board	30,193,950.00	59,480,203.75	17,993,675.00	183,831,965.36	-	-
051705400100	Teaching Service Commission	116,278,400.00	301,609,104.12	71,619,332.50	932,200,198.73	-	-
051705500100	Ogun State Technical and Vocational Education Board	48,133,250.00	225,807,926.75	33,504,600.00	605,614,064.66	-	-
051705500200	OGSTEP (Ogun State Technical and Vocational Education Board)	65,622,080.50	150,177,245.46	50,111,352.71	-	-	-
052100000000	Ministry of Health	3,909,929,346.19	23,176,028,000.59	4,119,569,342.55	40,476,964,904.03	223,419,000.00	-
052100100100	Ministry of Health	187,390,000.00	1,612,372,061.69	92,414,500.00	1,719,776,063.87	21,419,000.00	-
052100200100	Ogun State Health Insurance Agency	500,394,500.00	1,479,999,701.95	282,709,407.44	3,216,137,653.56	-	-
052100300100	Ogun State Primary Health Care Development Board	475,806,680.92	3,259,984,064.95	362,512,913.20	4,381,363,866.73	52,000,000.00	-
052100400100	Medical Emergency Preparedness and Response Project	54,000,000.00	999,996,020.00	20,000,000.00	2,504,785,000.00	-	-
052100600100	Ogun State Road Safety Advisory Council (Ministry of Health)	38,500,000.00	199,994,726.23	65,600,000.00	1,101,826,590.00	-	-
052100700100	Ogun State Drug Management Agency	-	3,935,715,455.00	40,085,000.00	9,761,831,071.32	-	-
052102600100	Olabisi Onabanjo University Teaching Hospital	383,038,374.92	2,081,998,482.95	567,910,177.31	3,596,681,528.76	-	-
052110200100	Ogun State Hospitals Management Board	406,920,057.79	2,058,016,513.43	814,439,365.34	7,937,946,282.32	150,000,000.00	-
052110200200	State Hospital, Sokenu, Abeokuta	552,231,306.43	2,000,000,000.00	544,764,780.66	1,705,773,490.00	-	-
052110200300	State Hospital, Ijebu Ode	499,428,436.01	1,799,982,307.37	433,898,253.91	1,404,409,942.26	-	-
052110200400	State Hospital Ota	285,888,124.31	1,354,933,772.95	404,229,401.33	1,102,449,977.01	-	-
052110200500	State Hospital Ilaro	63,634,219.15	639,999,388.53	86,200,687.70	220,587,061.00	-	-
052110200600	State Hospital Isara	73,353,341.19	549,099,179.07	60,900,965.23	150,666,340.98	-	-
052110201200	State Hospital, Ifo	110,119,289.85	699,984,415.72	111,398,493.79	301,469,953.00	-	-
052110300100	Ogun State Alternative Medicine Board	27,025,200.00	163,998,820.46	24,389,800.00	270,832,993.25	-	-
052110900100	Ogun State Polytechnic of Health & Allied Sciences, Ilesha	252,199,815.62	339,953,090.30	208,115,596.64	1,100,427,089.97	-	-

05350000000	Ministry of Environment	2,890,902,297.57	6,893,858,495.50	2,657,532,573.41	8,603,776,407.91	10,000,000.00	5,156,422,401.40
053500100100	Ministry of Environment	177,337,127.63	454,999,268.39	151,128,865.00	824,595,120.78	10,000,000.00	575,000,000.00
053500300100	Ogun State Waste Management Authority	2,636,504,769.94	5,235,390,058.88	2,439,348,708.41	5,663,814,529.78	-	4,555,110,401.40
053500400100	West Africa Coastal Area (WACA) Management Programme	-	99,995,938.16	-	250,000,000.00	-	-
053500500100	EIB Assisted Nigerian Climatic Adaptation- Erosion and Wa	-	299,999,912.29	-	799,999,912.29	-	-
053500600100	Ogun State Road Safety Advisory Council (Ministry of Envi	-	266,484,339.19	-	200,000,000.00	-	-
053500700100	Ogun State Road Safety Advisory Council (Ogun State Was	29,455,400.00	205,994,000.00	17,400,000.00	199,999,032.00	-	-
053500800100	Ogun State Landscaping and Recreation Agency	-	99,995,825.53	-	244,529,025.50	-	-
053501600100	Ogun State Environmental Protection Agency	40,105,000.00	69,999,153.06	34,680,000.00	220,887,467.56	-	26,312,000.00
053501700100	Ogun State Road Safety Advisory Council (Ogun State Env	7,500,000.00	161,000,000.00	14,975,000.00	199,951,320.00	-	-
05390000000	Ministry of Sports Development	691,041,364.39	4,304,027,702.06	1,893,221,150.48	2,650,022,564.97	-	-
053900100100	Ministry of Sports Development	106,949,949.31	1,254,914,924.71	48,899,100.00	1,676,730,412.18	-	-
053900200100	Gateway Football Club	67,025,000.00	203,950,655.22	79,800,000.00	227,879,735.00	-	-
053900300100	Team Ogun	33,375,611.08	147,918,157.00	18,100,000.00	169,379,943.24	-	-
053900300200	Ogun 2024 National Sports Festival (Hosting)	221,345,000.00	1,070,599,907.04	589,745,599.94	-	-	-
053900300300	Ogun 2024 National Sports Festival (Participation)	117,270,000.00	1,070,017,711.50	1,020,140,000.54	-	-	-
053900400100	MKO Abiola Sports Arena	22,843,000.00	196,036,515.47	22,500,000.00	171,395,279.99	-	-
053900400200	Otunba Dipo Dina Int'l Stadium Ijebu Ode	23,039,000.00	51,464,043.67	9,794,950.00	63,585,978.08	-	-
053900400300	Gateway International Stadium Ilaro	34,508,604.00	74,527,197.96	26,354,500.00	52,293,079.75	-	-
053900400400	Gateway International Stadium, Sagamu	15,219,900.00	39,450,001.06	15,224,000.00	50,292,761.35	-	-
053905100100	Ogun State Sports Council	49,465,300.00	195,148,588.43	62,663,000.00	238,465,375.39	-	-
05510000000	Ministry of Local Govt. & Chieftaincy Affairs	825,240,000.00	1,769,463,528.89	520,815,000.00	1,889,672,736.01	-	-
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	825,240,000.00	1,769,463,528.89	520,815,000.00	1,889,672,736.01	-	-
05590000000	Ministry of Community Development & Cooperative	212,699,946.02	1,875,869,263.22	589,201,691.50	3,646,053,973.18	-	-
055900100100	Ministry of Community Development & Cooperatives	201,118,755.50	1,804,339,725.04	587,218,091.50	3,500,000,000.00	-	-
055900600100	NG-CARES (Ogun State Community and Social Developme	11,581,190.52	45,662,672.80	1,983,600.00	84,187,107.80	-	-
055900700100	Ogun State Community and Social Development Agency	-	25,866,865.38	-	61,866,865.38	-	-

Ogun State Government 2026 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Debt Service Expenditure	125,414,015,239.41	83,928,039,615.99	57,914,904,344.04	100,279,133,721.01	-	-
01000000000	Administrative Sector	-	354,914,000.00	-	301,913,721.02	-	-
01120000000	State House of Assembly	-	354,914,000.00	-	301,913,721.02	-	-
011200300100	State House of Assembly	-	354,914,000.00	-	301,913,721.02	-	-
02000000000	Economic Sector	125,414,015,239.41	83,573,125,615.99	57,914,904,344.04	99,977,220,000.00	-	-
02200000000	Ministry of Finance	125,414,015,239.41	83,573,125,615.99	57,914,904,344.04	99,977,220,000.00	-	-
022000200100	Debt Management Office	125,414,015,239.41	83,573,125,615.99	57,914,904,344.04	99,977,220,000.00	-	-

Ogun State Government 2026 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Capital Expenditure	150,001,972,782.11	555,771,778,219.70	182,209,015,045.88	1,043,234,210,524.78	515,971,393.50	18,001,794,416.05
01000000000	Administrative Sector	15,307,010,069.24	48,487,216,015.88	15,024,696,454.29	70,027,514,384.57	31,500,000.00	-
01110000000	Governor	14,924,864,096.69	32,574,391,950.86	10,703,233,169.42	43,759,422,961.72	-	-
011100100100	Office of the Governor	14,773,787,143.32	16,619,575,146.69	8,931,240,411.84	21,306,234,033.50	-	-
011100100200	Deputy Governor's Office	47,899,240.10	186,629,874.70	16,581,000.00	200,213,986.70	-	-
011100100300	Government House	17,277,912.00	253,501,224.59	22,721,100.00	413,479,229.70	-	-
011100100500	Ogun State Road Safety Advisory Council (Office of the De	-	360,100,000.00	-	20,731,860.00	-	-
011100500100	Office of the Senior Special Assistant to the Governor- SDG	-	2,999,999,649.01	997,115.00	2,418,767,927.84	-	-
011101000100	Bureau of Public Procurement	3,220,300.00	146,933,496.95	2,375,750.00	138,479,558.25	-	-
011101600100	Office of the Economic Adviser	-	70,209,603.26	-	56,612,389.15	-	-
011101600200	State Cares Coordinating Unit	-	53,321,730.10	-	35,795,952.75	-	-
011101600300	State Cares Livelihood Unit	748,000.00	48,654,727.00	-	39,232,648.00	-	-
011101700100	Bureau of Cabinet & Special Services	1,734,900.00	451,201,823.70	52,483,400.00	555,833,627.41	-	-
011102100100	Ogun State liaison Office (Lagos)	-	50,221,130.40	-	73,512,216.00	-	-
011102100200	Ogun State liaison Office (Abuja)	-	18,205,862.68	500,000.00	26,556,795.38	-	-
011110500100	Office of the Chief of Staff	-	134,389,735.40	494,000.00	196,474,825.58	-	-
011111300100	Bureau of Protocol and Ceremonials	13,279,200.00	115,253,752.84	9,445,890.00	148,039,819.60	-	-

011101100100	Ogun State Government Delivery Office	3,180,000.00	50,791,709.21	1,080,000.00	51,128,977.41	-	-
011101700200	Gateway Response Squad	3,180,000.00	3,790,200,830.00	650,700,000.00	5,213,436,381.61	-	-
011101700300	Social Safety	-	2,790,161,380.00	589,974,946.58	5,213,394,608.08	-	-
011101700400	Social Order Protection	-	2,656,799,340.00	343,750,000.00	5,072,177,799.98	-	-
011101700500	Ogun State Security Network (Amotekun)	12,883,000.00	217,712,203.00	9,950,000.00	230,532,505.38	-	-
011101700600	Ogun State Community Social Orientation and Safety Corp	7,086,486.00	156,906,033.17	5,222,200.00	166,147,422.99	-	-
011101700700	Ogun State Road Safety Advisory Council (Bureau of Cabir	-	169,977,583.80	-	58,995,405.00	-	-
011100200100	Ogun State Boundary Commission	-	118,949,017.98	-	196,450,263.60	-	-
011100300100	Ogun State Boundary Committee	1,368,840.00	98,504,786.79	-	128,041,913.10	-	-
011111100100	Public Private Partnership	4,379,582.20	66,304,496.42	3,586,016.00	115,627,252.61	-	-
011100800100	State Emergency Management Agency	15,873,936.00	144,993,396.02	6,565,300.00	236,506,777.20	-	-
011100900100	Ogun State Road Safety Advisory Council (State Emergenc	2,491,564.14	134,999,430.00	9,995,040.00	189,211,593.09	-	-
011103300100	Ogun State Agency for the Control of Aids	2,239,000.00	374,950,000.00	1,200,000.00	800,234,059.78	-	-
011103700100	Muslim Pilgrims Welfare Board	1,800,000.00	60,423,485.74	-	80,416,961.15	-	-
011103800100	Christian Pilgrims Welfare Board	8,458,992.93	23,109,733.52	13,128,000.00	141,151,056.69	-	-
011103400100	Bureau of Public Service Reforms	2,491,000.00	16,281,322.99	1,493,000.00	20,650,532.57	-	-
011103500100	Bureau of Pensions (State)	1,485,000.00	195,129,444.91	29,750,000.00	215,354,581.61	-	-
011200000000	State House of Assembly	15,624,950.00	10,479,524,694.18	3,992,554,140.87	19,422,030,813.78	-	-
011200300100	State House of Assembly	10,195,450.00	9,279,543,387.73	3,972,470,140.87	17,709,931,086.04	-	-
011200400100	House of Assembly Service Commission	5,429,500.00	1,199,981,306.45	20,084,000.00	1,712,099,727.74	-	-
012300000000	Ministry of Information and Strategy	83,664,562.50	1,447,567,295.27	16,076,700.00	2,309,576,629.77	-	-
012300100100	Ministry of Information and Strategy	21,012,100.00	328,921,391.76	4,543,000.00	476,800,103.39	-	-
012300300100	Ogun State Television	-	447,792,303.76	8,203,400.00	631,156,792.15	-	-
012300400100	Ogun State Broadcasting Corporation	15,052,862.50	368,596,651.63	2,950,300.00	478,375,311.00	-	-
012301300100	Ogun State Printing Corporation	657,000.00	142,063,298.76	380,000.00	515,339,806.18	-	-
012305500100	Ogun State Signage and Advertising Agency	46,942,600.00	160,193,649.36	-	207,904,617.05	-	-
012500000000	Office of the Head of Service	22,664,435.20	358,904,113.73	21,355,000.00	455,341,490.11	-	-
012500100100	Office of the Head of Service	9,082,410.20	229,857,964.40	7,656,500.00	291,620,642.37	-	-
012500500100	Bureau of Establishments and Training	13,582,025.00	129,046,149.33	13,698,500.00	163,720,847.74	-	-
014000000000	Office of Auditor General	45,924,625.00	274,408,578.87	14,793,500.00	220,998,967.07	-	-
014000100100	Office of Auditor General (State)	36,725,625.00	142,565,072.78	11,000,000.00	114,957,281.42	-	-
014000200100	Office of Auditor General (L/Govt.)	9,199,000.00	124,915,252.45	3,793,500.00	100,456,556.85	-	-
014000300100	Audit Service Commission	-	6,928,253.64	-	5,585,128.80	-	-
014700000000	Service Commission	9,965,795.00	248,322,173.37	5,461,900.00	310,816,162.86	-	-
014700100100	Civil Service Commission	9,965,795.00	248,322,173.37	5,461,900.00	310,816,162.86	-	-
014800000000	State Independent Electoral Commission	6,148,900.00	26,776,948.78	4,415,500.00	59,144,043.07	-	-
014800100100	State Independent Electoral Commission	6,148,900.00	26,776,948.78	4,415,500.00	59,144,043.07	-	-
014900000000	Local Government Service Commission	7,891,023.10	142,574,788.99	3,608,142.00	261,546,646.16	-	-
014900100100	Local Government Service Commission	3,840,000.00	83,929,366.93	-	106,431,447.90	-	-
014903500200	Bureau of Local Government Pensions	4,051,023.10	58,645,422.06	3,608,142.00	155,115,198.26	-	-
015700000000	Ministry of Special Duties & Inter-governmental Aff	186,116,931.75	2,708,770,323.80	263,198,402.00	3,079,689,472.88	31,500,000.00	-
015700100100	Ministry of Special Duties & Inter-governmental Affairs	15,624,817.50	1,499,997,889.27	57,069,550.00	1,703,263,149.07	31,500,000.00	-
015700200100	State Operation Coordinating Unit(SOCU)	14,335,996.25	25,777,099.50	22,250,000.00	343,589,073.53	-	-
015700300100	Ogun State Home Grown School Feeding Programme	-	19,127,508.44	991,841.25	41,895,577.44	-	-
015700400100	Ogun State Road Safety Advisory Council (Special Duties-	-	597,830,922.27	74,835,305.00	200,000,000.00	-	-
015700500100	Ogun State Fire and Safety Services	156,156,118.00	566,036,904.32	108,051,705.75	790,941,672.85	-	-
016100000000	Secretary to the State Government (SSG)	4,144,750.00	225,975,148.03	-	148,947,197.15	-	-
016100100100	Secretary to the State Government (SSG)	4,144,750.00	225,975,148.03	-	148,947,197.15	-	-
020000000000	Economic Sector	116,990,474,839.33	377,235,639,159.15	149,393,208,119.21	653,759,095,627.94	373,821,393.50	15,498,278,297.14
021500000000	Ministry of Agriculture	3,444,960,753.29	32,465,068,135.07	5,887,078,230.40	16,027,073,261.52	263,571,000.00	533,069,495.00
021500100100	Ministry of Agriculture	852,555,509.00	3,333,325,042.04	18,481,200.00	3,610,147,315.32	263,571,000.00	533,069,495.00
021500100300	OGSTEP (Ministry of Agriculture)	2,155,156,941.58	20,541,323,491.01	5,477,488,197.43	-	-	-
021500100200	Cassava Revolution Programme	-	339,999,999.00	-	126,334,887.69	-	-
021500100400	NG-CARES / FADAMA	-	629,487,757.62	-	1,699,998,703.74	-	-
021500100500	Livestock Production and Resilience Support Project (L-PR	-	105,333,039.93	-	39,138,939.64	-	-
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	-	5,886,488,552.51	-	9,587,261,663.70	-	-
021510200100	Ogun State Agricultural Development Programme (OGADE	1,725,000.00	119,110,787.49	3,000,000.00	370,000,000.00	-	-
021510200200	Ogun State IFAD / FGN Value Chain Development Program	71,200,000.00	180,000,000.00	174,600,000.00	100,000,000.00	-	-
021511000100	Agro Services Corporation	40,375,165.00	329,999,999.99	90,065,212.97	122,619,171.44	-	-

021511300100	Agricultural Development Corporation	323,948,137.71	999,999,465.48	123,443,620.00	371,572,580.00	-	-
025800000000	Ministry of Forestry	156,804,544.00	788,254,653.47	108,219,495.34	894,087,780.97	-	128,133,270.00
025800100100	Ministry of Forestry	69,940,950.00	674,999,999.97	10,369,800.00	774,087,780.97	-	128,133,270.00
025800200100	Forestry Plantation Project (Area J4)	86,863,594.00	113,254,653.50	97,849,695.34	120,000,000.00	-	-
022000000000	Ministry of Finance	185,547,594.00	4,436,485,893.67	49,443,663.00	2,760,211,245.54	-	-
022000100100	Ministry of Finance	92,587,065.00	3,517,037,717.53	18,208,398.00	1,626,436,206.35	-	-
022001100100	Ogun State Fiscal Transparency Programme	-	6,919,585.40	-	5,577,750.52	-	-
022000200100	Debt Management Office	3,493,000.00	29,124,156.13	-	16,133,652.00	-	-
022000700100	Office of the Accountant-General	17,935,905.00	278,366,659.62	1,747,000.00	259,108,288.60	-	-
022000800100	Board of Internal Revenue	71,531,624.00	605,037,774.99	29,488,265.00	852,955,348.07	-	-
022200000000	Ministry of Industry, Trade and Investment	217,258,168.85	3,310,895,674.44	288,366,676.00	6,506,527,802.51	-	10,380,480.00
022200100100	Ministry of Industry, Trade and Investment	24,700,568.50	1,050,000,000.00	76,428,515.50	3,999,998,417.70	-	10,380,480.00
022200300100	Ogun State Investment Promotion and Facilitation Agency	4,381,730.00	223,783,093.69	1,880,919.00	390,260,900.32	-	-
022200400100	OGSTEP (Ogun State Investment Promotion and Facilitation Agency)	-	90,215,000.00	-	-	-	-
022200500100	Ogun State Market Development Board	247,500.00	130,799,987.73	6,194,000.00	254,264,109.01	-	-
022200600100	Plantgate Equipment and Hire Services Limited	-	120,736,195.55	-	210,517,182.58	-	-
022200700100	Bureau of Information Technology	183,812,295.35	624,844,147.55	199,074,341.50	928,879,332.42	-	-
022200800100	Gateway Trading Company	1,925,875.00	669,764,255.38	-	248,860,469.64	-	-
022200900100	Ogun State Business Environment Council	-	-	-	9,998,292.00	-	-
022200900200	Ogun State Enterprise Development Agency	-	99,147,925.60	-	49,987,571.95	-	-
022205100100	Ogun State Multipurpose Credit Agency	-	122,708,472.65	-	213,994,391.94	-	-
022205100200	NG-CARES Operational Grants	238,000.00	45,901,925.55	4,788,900.00	80,049,509.03	-	-
022205200100	Ogun State Food Crops Marketing Board	1,952,200.00	132,994,670.74	-	119,717,625.92	-	-
022700000000	Bureau of Job Creation and Youth Empowerment	2,051,500.00	4,999,353.20	-	-	-	-
022700100100	Bureau of Job Creation and Youth Empowerment	2,051,500.00	4,999,353.20	-	-	-	-
022800000000	Ministry of Information & Communication Technology	-	4,979,034.80	-	-	-	-
022800100100	Ministry of Information & Communication Technology and	-	4,979,034.80	-	-	-	-
022900000000	Ministry of Transportation	23,369,437.88	36,219,823,826.30	809,308,565.00	22,156,513,191.45	-	326,000,000.00
022900100100	Ministry of Transportation	21,880,312.88	3,286,150,067.07	24,631,765.00	16,137,988,550.07	-	326,000,000.00
022900300100	Ogun State Motor Vehicle Administration Agency	-	22,358,821.36	-	38,991,823.48	-	-
022900400100	Ogun State Transport Authority	-	18,008,659.86	-	31,405,670.76	-	-
022900500100	Ogun State Road Safety Advisory Council (Ministry of Transport)	-	539,184,875.72	-	612,250,014.18	-	-
022900600100	Ogun State Road Safety Advisory Council (Vehicle Inspection)	-	174,842,903.02	11,946,000.00	304,912,467.24	-	-
022900700100	Ogun State Road Safety Advisory Council (Traffic Compliance)	-	138,992,540.65	-	68,000,062.02	-	-
022900800100	Gateway International Airport, Iperu	-	31,798,805,000.00	771,732,600.00	4,541,846,415.68	-	-
022905500100	Traffic Compliance & Enforcement	1,489,125.00	170,726,828.04	998,200.00	297,734,642.12	-	-
022905600100	Parks & Garages Development Board	-	70,754,130.58	-	123,383,545.90	-	-
023100000000	Ministry of Energy	-	499,975,912.96	-	2,270,797,120.64	-	-
023100100100	Ministry of Energy	-	499,975,912.96	-	2,270,797,120.64	-	-
023200000000	Ministry of Mineral Resources	2,736,370.00	395,457,377.02	-	239,999,660.15	-	-
023200100100	Ministry of Mineral Resources	2,736,370.00	191,548,266.50	-	-	-	-
023200100200	Ogun State Mineral Resources Development Agency	-	199,977,836.02	-	179,999,727.87	-	-
023200100300	Ogun State Mining Company	-	-	-	49,999,932.28	-	-
023200100400	Mineral Resources and Environmental Management Commission	-	3,931,274.50	-	10,000,000.00	-	-
023400000000	Ministry of Works and Infrastructure	93,335,850,982.78	215,011,946,288.68	120,166,439,153.87	438,018,323,732.29	-	14,148,000,001.65
023400100100	Ministry of Works and Infrastructure	92,578,998,020.58	198,444,141,941.67	118,449,763,993.37	392,072,367,622.84	-	-
023400200100	Ogun State Public Works Agency (OGPWA)	390,999,990.00	7,999,963,857.66	72,325,500.00	20,437,630,075.47	-	-
023400300100	Decentralised Mini-Grid Electrification Project	-	96,611,568.31	-	109,700,276.57	-	-
023400500100	Bureau of Electrical Engineering Services	365,852,972.20	8,199,993,370.78	1,644,349,660.50	25,090,995,715.64	-	14,148,000,001.65
023400600100	NG-CARES Labour Intensive Public Works	-	85,506,806.88	-	91,384,549.05	-	-
023400700100	Ogun State Road Safety Advisory Council (Ministry of Works and Infrastructure)	-	70,742,156.38	-	86,015,747.36	-	-
023400800100	Ogun State Road Safety Advisory Council (Ogun State Public Works Agency)	-	114,986,587.00	-	130,229,745.36	-	-
026400000000	MINISTRY OF RURAL DEVELOPMENT	6,980,724,724.42	24,451,994,594.60	9,555,112,156.95	40,765,277,704.20	-	160,006,423.50
026400100100	Ministry of Rural Development	86,592,987.70	1,749,998,936.96	23,691,970.20	1,987,138,335.57	-	160,006,423.50
026400200100	Ogun State Rural Access and Agricultural Marketing Project	6,894,131,736.72	22,701,995,657.64	9,531,420,186.75	25,778,239,368.69	-	-
026400300100	Ogun State Rural Access Roads Agency (RARA)	-	-	-	12,999,899,999.94	-	-
023600000000	Ministry of Culture and Tourism	29,934,151.80	820,953,549.16	34,031,934.25	1,006,055,963.98	-	-
023600100100	Ministry of Culture and Tourism	29,934,151.80	820,953,549.16	34,031,934.25	1,006,055,963.98	-	-
023800000000	MINISTRY OF BUDGET & PLANNING	902,233,335.22	3,638,794,977.85	813,359,427.41	2,424,762,194.99	-	49,888,626.99

023800100100	MINISTRY OF BUDGET & PLANNING	48,915,313.00	1,256,183,807.67	36,564,557.00	1,619,923,240.45	-	-
023800200100	Bureau of Statistics	8,856,000.00	149,999,566.82	2,982,975.00	130,952,073.86	-	-
023800200200	Ogun State Road Safety Advisory Council (Bureau of Statist	4,848,430.00	130,924,580.80	61,595,500.00	105,570,976.02	-	-
023800300100	(OGSTEP)MINISTRY OF BUDGET & PLANNING	822,102,372.22	900,476,631.23	701,519,945.41	-	-	-
023800400100	United Nation International Children Emergency Fund (UN	-	4,154,124.70	2,499,750.00	3,135,000.00	-	-
023800500100	United Nation Population Fund (UNFPA)	-	4,999,997.00	-	19,021,200.00	-	-
023800600100	Sustainable Development Goals-Core Working Group	10,276,220.00	1,041,183,661.80	-	153,636,240.00	-	-
023800700100	State Cash Transfer Unit	-	9,998,934.78	8,196,700.00	26,278,097.16	-	-
023800800100	Human Capital Development Programme (Core Working G	7,235,000.00	27,712,241.16	-	80,315,983.20	-	-
023800800200	Social Protection Programme (Core Working Group)	-	11,084,959.60	-	28,926,324.00	-	-
023800800300	Human Opportunity for Prosperity and Equity (Core Worki	-	-	-	74,981,889.60	-	-
023800800400	Human Opportunity for Prosperity and Equity (Financial G	-	-	-	49,995,990.11	-	-
023800800500	Climate Change Governance (Core Working Group)	-	-	-	49,888,626.99	-	49,888,626.99
023800900100	Ogun State Road Safety Advisory Council (Ministry of Budd	-	102,076,472.29	-	82,136,553.60	-	-
025300000000	Ministry of Housing	11,521,517,573.02	48,278,407,064.03	10,847,864,638.19	111,915,887,653.70	110,250,393.50	142,800,000.00
025300100100	Ministry of Housing	3,808,523,764.33	19,566,051,640.13	3,349,211,872.10	54,807,360,183.00	-	142,800,000.00
025300100200	OGUN STATE HOUSING PROJECT	4,467,055,220.64	17,448,222,619.15	5,935,677,650.00	28,871,019,980.00	-	-
025301000100	Ogun State Housing Corporation	1,280,690,087.47	4,900,000,000.01	433,278,001.58	15,000,000,000.00	-	-
025305300100	Ogun State Property & Investment Corporation (OPIC)	1,621,503,985.79	4,605,700,065.95	1,100,739,114.51	4,999,999,999.00	-	-
025310200100	Ogun State Water Corporation	15,027,250.00	659,987,199.72	25,000,000.00	5,999,751,481.03	-	-
025310300100	Ogun State Rural Water Supply & Environmental Sanitatio	48,610,689.24	97,096,054.79	3,958,000.00	110,250,393.50	110,250,393.50	-
025310300200	Partnership for Expanded Water Supply, Sanitation and Hy	280,106,575.55	501,361,949.37	-	559,765,048.60	-	-
025310300400	Sustainable Rural Water Supply Project	-	499,987,534.91	-	1,567,740,568.57	-	-
026000000000	Ministry of Physical Planning & Urban Development	187,485,704.07	6,907,602,823.89	833,984,178.80	8,773,578,316.00	-	-
026000100100	Ministry of Physical Planning & Urban Development	20,578,431.00	1,532,031,987.26	11,181,482.00	1,761,551,612.73	-	-
026000200100	Bureau of Lands and Survey	124,620,201.79	1,199,986,741.67	21,120,820.00	2,749,817,598.33	-	-
026000200200	OGSTEP (Bureau of Lands and Survey)	-	2,221,662,448.32	795,884,456.30	-	-	-
026000300100	Ogun State Planning & Development Permit Authority	33,138,877.28	1,727,735,597.41	954,800.00	3,921,878,251.63	-	-
026000400100	Ogun State Building Production Management Authority	2,676,500.00	57,998,574.13	915,500.00	150,927,418.35	-	-
026000500100	Ogun State Slum Regeneration Authority	6,471,694.00	168,187,475.10	3,927,120.50	189,403,434.96	-	-
030000000000	Law and Justice Sector	196,376,521.39	4,534,431,928.86	84,524,900.00	6,858,305,875.98	-	-
031800000000	Judiciary	176,000,000.00	3,340,176,201.97	53,372,500.00	5,593,712,533.21	-	-
031801100100	Judicial Service Commission	28,000,000.00	300,486,773.89	-	503,360,027.79	-	-
031805100100	JUDICIARY (OGUN STATE HIGHCOURT)	20,000,000.00	2,338,236,029.11	53,372,500.00	3,915,657,732.65	-	-
031805200100	Ogun State Customary Court of Appeal	128,000,000.00	701,453,398.97	-	1,174,694,772.77	-	-
032600000000	Ministry of Justice	20,376,521.39	1,194,255,726.89	31,152,400.00	1,264,593,342.77	-	-
032600100100	Ministry of Justice	20,376,521.39	1,046,298,501.89	31,152,400.00	1,107,923,342.77	-	-
032600200100	Ogun State Road Safety Advisory Council (Ministry of Justi	-	147,957,225.00	-	156,670,000.00	-	-
040000000000	Regional Sector	-	28,082,797.82	-	20,960,859.83	-	-
046300000000	Ministry of Regional Integration	-	28,082,797.82	-	20,960,859.83	-	-
046302100100	Lagos-Ogun Joint Development Commission	-	28,082,797.82	-	20,960,859.83	-	-
050000000000	Social Services Sector	17,508,111,352.15	125,486,408,317.99	17,706,585,572.38	312,568,333,776.47	110,650,000.00	2,503,516,118.91
051300000000	Ministry of Youths	-	207,796,044.39	-	952,391,437.44	-	-
051300100100	Ministry of Youths	-	207,796,044.39	-	952,391,437.44	-	-
051400000000	Ministry of Women Affairs and Social Development	3,371,592,533.81	2,396,112,957.30	21,776,481.00	4,455,268,189.76	35,000,000.00	-
051400100100	Ministry of Women Affairs and Social Development	14,537,127.64	368,488,778.10	14,878,385.00	1,526,733,885.24	35,000,000.00	-
051400500100	Nigeria for Women Project	3,340,523,773.97	1,428,500,000.00	1,410,400.00	2,855,109,544.53	-	-
051400600100	Ogun State Women Empowerment Scheme	16,531,632.20	599,124,179.20	5,487,696.00	73,424,759.99	-	-
051700000000	Ministry of Education, Science & Technology	9,877,348,790.71	59,688,193,509.21	10,375,032,736.94	140,431,156,697.91	-	-
051700100100	Ministry of Education, Science & Technology	213,745,000.00	15,052,360,572.42	518,080,000.00	74,724,598,852.29	-	-
051700100300	OGSTEP (Ministry of Education, Science & Technology)	475,029,231.90	1,432,865,918.45	215,219,957.66	-	-	-
051700100400	Ogun State Road Safety Advisory Council (Ministry of Educ	-	89,501,684.64	-	-	-	-
051700300100	State Universal Basic Education Board	10,402,600.00	4,001,705,596.11	-	14,149,144,841.25	-	-
051700300200	Universal Basic Education Project	3,328,732,365.08	9,999,982,542.87	1,661,720,799.62	19,345,880,493.37	-	-
051701800100	Moshood Abiola Polytechnic, Abeokuta	46,414,850.00	2,002,255,221.53	25,463,410.00	5,335,231,645.21	-	-
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	249,645,150.00	458,103,373.56	27,030,000.00	1,720,661,469.00	-	-
051701800300	Gateway ICT Polytechnic, Igbesa	202,842,996.02	526,227,953.85	207,500,894.21	1,668,648,639.08	-	-
051701800400	Gateway ICT Polytechnic Saapade	754,247,916.45	1,503,827,982.85	728,665,047.33	2,659,953,997.22	-	-
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	173,231,245.79	522,596,480.56	212,301,190.75	1,792,201,917.77	-	-

051701900100	Sikiru Adetona College of Education, Science & Technology	560,733,752.23	741,333,330.22	503,500,000.00	1,975,312,563.21	-	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	223,253,860.25	1,677,344,204.15	216,789,518.02	4,303,295,762.54	-	-
051702100200	Tai Solarin University of Education	586,839,153.74	1,178,547,958.47	563,386,619.75	3,140,287,090.46	-	-
051702300100	Gateway Industrial Petro-Gas Institute, Oni	3,052,250.00	336,881,895.04	11,254,330.17	886,272,917.11	-	-
051700800100	Ogun State Library Board	4,712,000.00	463,932,487.56	-	1,236,191,944.12	-	-
051705400100	Teaching Service Commission	6,199,870.00	282,205,970.44	6,632,772.00	751,979,068.81	-	-
051705500100	Ogun State Technical and Vocational Education Board	8,739,400.00	618,865,020.44	-	6,741,495,496.47	-	-
051705500200	OGSTEP (Ogun State Technical and Vocational Education Board)	3,029,527,149.25	18,799,655,316.06	5,477,488,197.43	-	-	-
052100000000	Ministry of Health	1,029,045,359.87	51,659,202,882.81	6,576,170,692.41	145,942,905,899.65	75,650,000.00	-
052100100100	Ministry of Health	247,600,497.00	7,369,076,914.90	48,506,500.00	12,103,800,040.96	-	-
052100200100	Ogun State Health Insurance Agency	9,322,061.00	522,067,289.86	6,170,550.00	1,088,130,319.42	-	-
052100300100	Ogun State Primary Health Care Development Board	30,459,000.00	17,209,584,050.43	3,946,997,226.55	36,512,385,300.84	75,650,000.00	-
052100400100	Medical Emergency Preparedness and Response Project	-	299,996,864.50	-	2,292,718,018.37	-	-
052100600100	Ogun State Road Safety Advisory Council (Ministry of Health)	-	299,919,174.49	900,000.00	4,482,869,459.53	-	-
052100700100	Ogun State Drug Management Agency	-	2,428,772,043.00	58,952,750.00	4,460,733,606.74	-	-
052102600100	Olabisi Onabanjo University Teaching Hospital	192,194,650.54	8,867,073,719.05	2,004,830,874.45	30,165,264,794.40	-	-
052110200100	Ogun State Hospitals Management Board	29,795,875.00	8,851,457,499.06	49,122,952.00	45,125,690,954.40	-	-
052110200200	State Hospital, Sokenu, Abeokuta	27,344,390.00	1,194,942,220.95	41,298,670.00	2,245,769,884.40	-	-
052110200300	State Hospital, Ijebu Ode	26,693,550.00	691,294,237.67	52,008,601.25	1,555,740,541.99	-	-
052110200400	State Hospital Ota	81,281,195.28	980,779,748.53	43,834,237.50	1,579,335,190.02	-	-
052110200500	State Hospital Ilaro	2,465,000.00	1,169,824,338.63	9,718,700.00	595,462,355.98	-	-
052110200600	State Hospital Isara	1,043,000.00	370,280,121.29	63,865,543.84	597,692,923.14	-	-
052110201200	State Hospital, Ifo	6,917,104.20	424,367,120.63	11,106,175.00	763,247,219.26	-	-
052110300100	Ogun State Alternative Medicine Board	13,798,410.00	439,459,622.80	2,899,750.00	932,757,859.40	-	-
052110900100	Ogun State Polytechnic of Health & Allied Sciences, Ilsele	360,130,626.85	540,307,917.02	235,958,161.82	1,441,307,430.81	-	-
053500000000	Ministry of Environment	325,147,269.11	4,699,486,550.28	268,807,397.12	5,886,902,495.38	-	2,503,516,118.91
053500100100	Ministry of Environment	174,720,809.86	1,911,997,958.58	231,077,207.65	1,882,168,685.38	-	793,776,118.91
053500300100	Ogun State Waste Management Authority	-	1,476,758,381.42	-	984,733,840.00	-	159,740,000.00
053500400100	West Africa Coastal Area (WACA) Management Programme	-	99,937,500.00	-	250,000,000.00	-	-
053500500100	EIB Assisted Nigerian Climatic Adaptation- Erosion and Water Conservation	-	499,955,039.25	-	2,000,000,000.00	-	1,500,000,000.00
053500600100	Ogun State Road Safety Advisory Council (Ministry of Environment)	19,898,804.75	221,000,000.00	37,155,064.47	100,000,000.00	-	-
053500700100	Ogun State Road Safety Advisory Council (Ogun State Waste Management Authority)	29,163,000.00	129,837,840.00	-	100,000,000.00	-	-
053500800100	Ogun State Landscaping and Recreation Agency	-	50,000,000.00	-	119,999,970.00	-	-
053501600100	Ogun State Environmental Protection Agency	101,364,654.50	199,999,831.03	575,125.00	350,000,000.00	-	50,000,000.00
053501700100	Ogun State Road Safety Advisory Council (Ogun State Environment)	-	110,000,000.00	-	100,000,000.00	-	-
053900000000	Ministry of Sports Development	2,780,356,891.65	4,869,378,735.43	369,744,725.50	12,343,095,351.42	-	-
053900100100	Ministry of Sports Development	98,661,515.86	2,014,174,396.02	5,207,225.50	11,016,224,713.30	-	-
053900200100	Gateway Football Club	-	78,051,845.24	4,000,000.00	251,358,747.04	-	-
053900300100	Team Ogun	-	76,206,093.63	35,422,000.00	98,901,708.85	-	-
053900300200	Ogun 2024 National Sports Festival (Hosting)	2,652,374,600.79	1,261,781,381.67	206,000,000.00	-	-	-
053900300300	Ogun 2024 National Sports Festival (Participation)	-	99,999,817.03	-	-	-	-
053900400100	MKO Abiola Sports Arena	-	350,887,089.48	970,000.00	195,984,540.02	-	-
053900400200	Otunba Dipo Dina Int'l Stadium Ijebu Ode	23,147,775.00	189,642,606.68	28,103,500.00	261,150,405.37	-	-
053900400300	Gateway International Stadium Ilaro	1,950,000.00	499,615,510.14	15,844,000.00	161,050,231.67	-	-
053900400400	Gateway International Stadium, Sagamu	4,223,000.00	214,811,653.72	74,198,000.00	198,567,972.73	-	-
053905100100	Ogun State Sports Council	-	84,208,341.82	-	159,857,032.44	-	-
055100000000	Ministry of Local Govt. & Chieftaincy Affairs	9,975,950.00	480,028,607.62	27,279,400.00	772,908,864.71	-	-
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	9,975,950.00	480,028,607.62	27,279,400.00	772,908,864.71	-	-
055900000000	Ministry of Community Development & Cooperatives	114,644,557.00	1,486,209,030.94	67,774,139.41	1,783,704,840.20	-	-
055900100100	Ministry of Community Development & Cooperatives	34,644,557.00	488,409,703.74	15,367,700.00	1,000,000,000.00	-	-
055900600100	NG-CARES (Ogun State Community and Social Development Agency)	80,000,000.00	772,890,327.20	52,406,439.41	477,165,892.20	-	-
055900700100	Ogun State Community and Social Development Agency	-	224,909,000.00	-	306,538,948.00	-	-

Ogun State Government 2026 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Expenditure	483,217,605,903.57	1,054,542,020,148.07	414,322,669,539.42	1,668,997,993,125.44	1,247,489,510.08	27,247,888,011.27
2	EXPENDITURES	333,215,633,121.46	498,770,241,928.37	232,113,654,493.55	625,763,782,600.66	731,518,116.58	9,246,093,595.22
21	PERSONNEL COST	118,808,003,035.74	195,613,125,836.22	97,148,419,692.81	232,226,144,236.99	-	-

2101	SALARY	88,684,494,495.42	110,793,862,864.04	68,710,059,748.18	142,748,665,881.24	-	-
210101	SALARIES AND WAGES	88,684,494,495.42	110,793,862,864.04	68,710,059,748.18	142,748,665,881.24	-	-
21010101	SALARY	78,025,335,173.06	105,681,924,604.81	66,508,863,914.20	134,263,012,450.89	-	-
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,085,725,335.83	3,419,963,954.82	2,120,982,966.86	4,707,122,755.80	-	-
21010104	CLEARANCE OF SALARY ARREARS	2,063,195,565.52	-	-	-	-	-
21010150	CONTINGENCY-SALARIES	6,510,238,421.01	1,691,974,304.41	80,212,867.12	3,778,530,674.55	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,849,730,961.28	44,516,305,909.35	7,457,795,965.65	51,131,278,671.23	-	-
210201	ALLOWANCES	4,829,814,894.45	17,163,276,435.64	6,984,150,721.91	23,291,093,270.24	-	-
21020101	NON REGULAR ALLOWANCES	3,307,226,349.86	11,562,197,412.44	6,003,989,587.54	16,241,008,166.27	-	-
21020150	LEAVE ALLOWANCE	1,411,725,143.97	2,145,398,334.14	952,050,964.64	2,287,481,582.22	-	-
21020151	WARDROBE/OUTFIT/UNIFORM ALLOWANCE	88,300,000.00	79,627,695.21	25,600,000.00	118,928,044.50	-	-
21020152	FURNITURE ALLOWANCE	22,563,400.62	925,181,675.30	2,510,169.73	1,338,669,702.08	-	-
21020153	CLEARANCE OF LEAVE ALLOWANCE ARREARS	-	2,450,871,318.55	-	3,305,005,775.16	-	-
210202	SOCIAL CONTRIBUTIONS	19,916,066.83	27,353,029,473.71	473,645,243.74	27,840,185,400.99	-	-
21020201	NHIS CONTRIBUTION	2,988,618.00	315,000,000.00	5,067,738.00	376,500,000.00	-	-
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	16,927,448.83	27,030,529,473.71	468,577,505.74	27,455,185,400.99	-	-
21020203	GROUP LIFE INSURANCE	-	7,500,000.00	-	8,500,000.00	-	-
2103	SOCIAL BENEFITS	25,273,777,579.04	40,302,957,062.83	20,980,563,978.98	38,346,199,684.52	-	-
210301	SOCIAL BENEFITS	25,273,777,579.04	40,302,957,062.83	20,980,563,978.98	38,346,199,684.52	-	-
21030101	GRATUITY	8,894,627,014.65	17,429,623,211.64	6,000,000,000.00	12,414,336,276.04	-	-
21030102	PENSION	16,372,350,564.39	22,784,324,634.55	14,979,963,978.98	24,566,769,846.15	-	-
21030103	DEATH BENEFITS	6,800,000.00	89,009,216.64	600,000.00	1,365,093,562.33	-	-
22	OTHER RECURRENT COSTS	214,407,630,085.72	303,157,116,092.16	134,965,234,800.73	393,537,638,363.67	731,518,116.58	9,246,093,595.22
2202	OVERHEAD COST	86,178,014,274.23	207,744,383,835.21	75,155,343,894.36	269,370,101,578.70	731,518,116.58	9,246,093,595.22
220201	TRAVEL & TRANSPORT - GENERAL	4,352,008,582.49	14,712,386,459.83	3,865,480,739.01	20,295,503,932.20	-	49,095,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,195,876,894.59	4,015,584,925.35	748,212,181.36	5,135,703,819.47	-	12,085,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,081,787,380.93	4,170,703,099.21	2,064,225,076.83	7,274,402,734.45	-	27,010,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	744,343,330.95	3,590,883,616.79	325,648,531.00	3,706,417,599.90	-	10,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	330,000,976.02	2,935,214,818.48	727,394,949.82	4,178,979,778.37	-	-
220202	UTILITIES - GENERAL	5,748,287,213.51	11,354,525,717.87	3,287,734,157.72	15,362,509,923.40	-	6,507,450,401.40
22020201	ELECTRICITY CHARGES	2,707,387,695.52	2,100,813,623.90	874,711,130.70	2,420,791,204.17	-	-
22020202	TELEPHONE CHARGES	108,250,908.41	435,756,256.26	97,097,293.23	393,839,951.53	-	1,080,000.00
22020203	INTERNET ACCESS CHARGES	184,742,932.09	481,202,070.39	166,695,437.62	781,585,950.49	-	1,260,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,244,099.00	19,213,344.40	4,166,081.25	23,482,218.80	-	-
22020205	WATER RATES	14,486,866.83	50,394,845.46	11,995,454.39	54,624,417.85	-	-
22020206	SEWAGE CHARGES	2,677,671,462.98	4,254,547,555.64	2,049,895,485.03	4,860,709,978.75	-	4,505,110,401.40
22020207	LEASED COMMUNICATION LINES(S)	3,090,000.00	75,112,800.00	2,250,000.00	65,684,000.00	-	-
22020209	INTERACTIVE LEARNING NETWORK	12,000,000.00	79,057,360.00	1,780,000.00	75,748,800.00	-	-
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	35,413,248.68	658,427,864.97	79,143,275.50	686,043,401.86	-	-
22020211	POWER PLANT CAPACITY CHARGES	-	3,199,999,996.85	-	5,999,999,999.95	-	2,000,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,078,688,425.11	19,901,865,431.89	4,372,139,844.64	38,710,236,178.52	328,433,116.58	35,423,245.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,055,049,786.23	2,304,885,411.48	946,668,088.55	3,288,673,736.51	-	7,860,000.00
22020302	BOOKS	29,329,852.06	397,174,374.77	110,366,610.00	822,557,558.90	-	-
22020303	NEWSPAPERS	43,506,547.36	144,553,963.41	30,049,377.72	98,416,870.33	-	-
22020304	MAGAZINES & PERIODICALS	321,251,556.00	503,427,949.89	187,522,069.31	544,705,466.86	-	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	395,815,258.22	1,355,471,058.42	346,801,906.47	2,290,919,097.75	-	4,501,245.00
22020306	PRINTING OF SECURITY DOCUMENTS	212,197,213.33	1,581,518,463.31	211,139,595.27	1,958,679,019.26	-	1,750,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,347,210,693.83	11,279,205,284.98	1,822,440,208.67	22,435,688,090.92	-	-
22020308	FIELD & CAMPING MATERIALS SUPPLIES	19,091,640.00	43,485,497.59	4,916,000.00	46,430,359.12	-	-
22020309	UNIFORMS & OTHER CLOTHING	105,724,315.98	786,538,370.56	107,972,558.88	1,255,197,795.36	-	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	50,460,688.63	210,220,889.81	31,702,484.27	1,565,922,813.36	10,000,000.00	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	144,390,187.52	560,511,510.55	209,356,755.00	1,149,969,686.57	175,000,000.00	-
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANN	3,210,800.00	61,721,416.18	20,598,316.50	71,215,443.15	-	-
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMM	2,691,800.00	87,903,260.67	15,000,000.00	105,644,940.76	-	-
22020314	SUPPLIES OF AGRICULTURAL CHEMICALS AND INSECTIC	-	-	-	791,740,796.00	-	-
22020315	SUPPLIES OF AGRICULTURAL INPUTS	-	-	-	1,396,472,813.20	4,849,250.00	-
22020350	SUPPLIES OF CHEMICALS	348,758,085.95	585,247,980.28	327,605,874.00	888,001,690.48	138,583,866.58	21,312,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,137,974,991.26	17,340,978,726.89	3,894,099,677.07	28,102,610,425.53	-	31,283,396.65
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPM	1,177,108,372.03	3,580,001,113.28	1,239,705,272.68	2,877,868,054.91	-	16,428,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	171,034,206.37	513,329,715.93	123,725,738.33	669,226,940.24	-	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	448,628,835.31	2,614,266,599.96	679,531,571.72	3,540,711,458.28	-	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	292,225,646.15	1,268,168,910.16	308,894,336.44	1,472,385,544.82	-	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	218,670,071.60	858,470,392.83	194,577,579.11	837,510,621.13	-	462,105.00
22020406	OTHER MAINTENANCE SERVICES	351,271,944.66	1,836,835,805.95	428,830,202.07	2,127,266,961.03	-	-
22020410	MAINTENANCE OF STREET LIGHTINGS	8,886,116.95	25,346,395.30	5,503,400.00	1,595,137,703.36	-	-
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	4,725,310.00	50,574,226.81	2,981,489.62	40,266,948.53	-	-
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	-	98,096,000.00	-	51,470,300.00	-	-
22020413	MINOR ROAD MAINTENANCE	26,575,683.65	136,520,522.01	9,294,500.00	182,286,700.00	-	-
22020450	MAINTENANCE OF RISING AND DISTRIBUTION MAINS	21,657,216.91	30,004,890.00	15,383,971.50	119,099,754.27	-	-
22020451	MAINTENANCE OF PLANTATION, PASTURE AND OTHER A	4,346,000.00	636,341,263.00	246,682,075.55	322,195,912.00	-	8,032,000.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	1,314,780,725.00	5,399,804,009.52	579,802,176.61	13,988,899,011.43	-	-
22020453	MAINTENANCE OF BOREHOLE SCHEMES	27,678,212.37	152,774,322.12	22,589,450.00	129,860,194.87	-	-
22020454	MAINTENANCE OF GOVERNMENT CHAPEL & MOSQUE	1,797,760.26	5,280,000.00	1,600,000.00	20,234,400.03	-	-
22020455	MAINTENANCE OF GOVERNMENT HOUSE CLINIC	-	32,600,000.00	-	2,742,922.88	-	-
22020456	MAINTENANCE OF PRESIDENTIAL & OTHER LODGES	68,588,890.00	102,564,560.00	34,997,913.44	125,446,997.74	-	6,361,291.65
220205	TRAINING - GENERAL	932,134,819.89	13,492,022,150.79	2,414,619,641.90	11,868,693,970.25	-	10,420,000.00
22020501	LOCAL TRAINING	768,064,644.33	9,769,216,947.54	2,167,975,092.80	6,860,906,893.25	-	2,420,000.00
22020502	INTERNATIONAL TRAINING	127,919,705.00	1,451,605,245.72	59,556,501.08	2,170,746,270.17	-	-
22020505	WORKSHOPS /CONFERENCES / SEMINARS	36,150,470.56	2,271,199,957.53	187,088,048.02	2,837,040,806.82	-	8,000,000.00
220206	OTHER SERVICES - GENERAL	7,541,973,563.80	12,091,483,616.87	6,740,512,380.50	17,374,521,101.32	-	620,000,000.00
22020601	SECURITY SERVICES	4,976,585,929.62	7,236,076,763.70	3,859,342,461.22	10,332,588,892.74	-	120,000,000.00
22020602	OFFICE RENT	64,000,233.66	170,671,656.53	39,855,901.09	215,215,111.90	-	-
22020603	RESIDENTIAL RENT	11,790,527.60	36,328,613.33	13,925,864.85	56,867,441.48	-	-
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	2,123,213,124.99	3,398,403,000.00	2,506,250,486.58	3,718,101,600.00	-	-
22020605	CLEANING & FUMIGATION SERVICES	361,529,491.73	876,683,880.31	311,891,730.04	1,879,440,345.20	-	500,000,000.00
22020606	LAND USE CHARGES	1,854,256.20	31,439,703.00	3,245,936.72	23,776,710.00	-	-
22020607	RESCUE SERVICES	3,000,000.00	341,880,000.00	6,000,000.00	1,148,531,000.00	-	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	17,045,604,986.20	34,340,640,947.99	12,801,566,748.17	35,422,262,388.62	-	-
22020701	FINANCIAL CONSULTING	37,200,000.00	68,601,433.00	-	32,418,930.08	-	-
22020702	INFORMATION TECHNOLOGY CONSULTING	-	37,745,111.93	200,000.00	96,490,094.78	-	-
22020703	LEGAL SERVICES	78,275,831.62	472,058,908.34	49,319,500.00	313,228,216.69	-	-
22020704	ENGINEERING SERVICES	16,320,540.00	221,452,812.06	63,200,000.00	731,737,061.62	-	-
22020705	ARCHITECTURAL SERVICES	12,613,752.50	125,922,046.15	1,100,000.00	380,700,370.75	-	-
22020706	SURVEYING SERVICES	625,904,700.00	529,754,358.62	22,509,800.00	490,187,611.32	-	-
22020707	AGRICULTURAL CONSULTING	483,924,015.10	343,922,524.09	5,673,950.00	293,184,197.60	-	-
22020708	MEDICAL CONSULTING	2,744,000.00	16,440,000.00	12,850,500.00	44,684,800.00	-	-
22020709	AUDITTING OF ACCOUNTS	46,300,166.00	191,377,618.24	57,477,000.00	186,270,434.06	-	-
22020750	CONSULTANCY SERVICES/FEES	15,565,170,385.32	31,332,947,151.27	12,464,441,638.09	31,596,529,101.35	-	-
22020751	OTHER PROFESSIONAL FEES	177,151,595.66	1,000,418,984.29	124,794,360.08	1,256,831,570.38	-	-
220208	FUEL & LUBRICANTS - GENERAL	3,563,388,302.24	14,066,436,147.44	4,226,771,133.77	15,656,013,567.23	-	1,820,492,000.00
22020801	MOTOR VEHICLE FUEL COST	2,056,675,798.49	4,873,129,603.02	1,913,019,409.15	6,030,380,597.31	-	19,532,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	94,112,470.00	921,618,901.95	443,424,193.16	749,252,455.75	-	-
22020803	PLANT / GENERATOR FUEL COST	1,411,370,046.21	3,879,356,392.28	1,129,359,696.46	3,872,341,184.16	-	960,000.00
22020804	AIRCRAFT FUEL COST	-	531,250.00	263,715.00	550,000.00	-	-
22020806	COOKING GAS/FUEL COST	1,109,987.54	1,800,000.00	734,000.00	13,419,330.00	-	-
22020807	POWER PLANT FUEL / GAS COST	120,000.00	4,390,000,000.19	739,970,120.00	4,990,070,000.02	-	1,800,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,827,232,122.13	4,461,430,609.91	321,850,436.93	5,087,561,628.67	-	18,929.19
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,233,543,115.45	2,612,390,388.35	28,748,569.80	1,125,868,536.89	-	18,929.19
22020902	INSURANCE PREMIUM	593,269,562.93	1,849,010,221.57	293,101,867.13	3,961,329,773.36	-	-
22020904	OTHER CRF BANK CHARGES	419,443.75	30,000.00	-	363,318.42	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	36,950,721,267.60	65,982,614,025.72	33,230,569,134.66	81,490,188,462.96	403,085,000.00	171,910,622.98
22021001	REFRESHMENT & MEALS	1,659,949,583.49	2,745,508,874.46	960,020,368.47	3,991,233,420.35	5,000,000.00	8,146,740.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,347,755,606.72	5,198,447,955.94	1,668,345,108.30	7,295,312,522.96	29,666,000.00	1,100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	314,844,378.97	1,759,969,158.10	221,711,149.20	2,764,391,342.47	30,000,000.00	9,512,240.00
22021004	MEDICAL EXPENSES-LOCAL	130,025,952.50	435,409,347.55	102,582,789.14	525,057,699.11	-	-
22021006	POSTAGES & COURIER SERVICES	106,375,089.92	181,369,764.36	73,697,006.99	276,352,935.44	-	-
22021007	WELFARE PACKAGES	12,904,498,189.49	24,395,910,643.26	14,259,410,759.17	20,904,699,944.10	47,375,000.00	-
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	51,418,332.50	102,248,530.91	39,676,907.81	135,766,350.39	-	-

22021009	SPORTING ACTIVITIES EXPENSES	524,428,730.84	3,040,448,176.14	1,551,209,747.04	2,200,422,192.92	-	-
22021010	DIRECT TEACHING & LABORATORY COST	8,440,460.00	15,721,823.87	9,649,777.75	40,622,180.46	-	-
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	33,739,043.19	737,320,677.72	19,881,700.00	1,476,996,317.78	-	-
22021020	ELECTION-LOGISTICS SUPPORT EXPENSES	1,425,408,027.39	2,011,950.00	2,011,950.00	34,572,300.00	-	-
22021041	CONTINGENCY OVERHEAD	8,234,712,037.09	9,180,948,615.33	8,402,160,570.39	11,433,562,573.24	-	-
22021081	SPECIAL DAYS/CELEBRATIONS	1,736,742,475.27	2,232,073,175.84	723,102,361.50	4,150,926,848.58	90,000,000.00	2,500,000.00
22021082	PLANNING, MONITORING AND EVALUATION	497,284,646.98	2,786,886,687.44	390,305,760.41	3,276,626,121.72	26,044,000.00	56,820,192.98
22021083	RESEARCH AND DOCUMENTATION	257,571,425.55	338,283,767.69	29,354,450.00	413,325,604.72	-	50,000,000.00
22021084	PILGRIMAGE AND RELIGIOUS FESTIVALS	2,276,925,568.33	4,029,716,873.51	1,873,801,354.12	7,224,052,122.83	-	-
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATIONAL BO	260,077,291.56	1,072,785,609.53	244,356,868.39	1,443,053,279.95	-	-
22021086	EXAMINATION EXPENSES	2,296,316,384.78	2,554,217,940.70	1,282,953,986.28	6,579,704,590.69	-	-
22021087	DISASTER MANAGEMENT EXPENSES	120,995,285.25	424,106,918.43	238,000,000.00	437,665,849.39	75,000,000.00	11,000,000.00
22021088	SPORTS ACADEMY/SIGN-ON FEES/REGISTRATION E.T.C	-	-	-	22,477,700.00	-	-
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	1,012,245,991.28	2,842,779,331.18	1,027,891,539.70	3,177,598,461.04	100,000,000.00	14,062,000.00
22021091	CONDUCT OF SURVEY EXPENSES	599,423,966.50	522,819,707.97	104,873,000.00	645,666,520.00	-	18,769,450.00
22021092	FAIR, FESTIVAL & EXPO EXPENSES	151,542,800.00	1,306,616,415.00	5,121,980.00	3,010,101,500.00	-	-
22021095	LOCAL SCHOLARSHIP SCHEME	-	77,012,080.80	450,000.00	30,000,084.80	-	-
2203	LOANS AND ADVANCES	5,560,000.00	1,743,857,695.77	500,000,000.00	3,178,921,358.40	-	-
220301	STAFF LOANS & ADVANCES	5,560,000.00	13,949,520.00	-	12,000,000.00	-	-
22030106	MOTOR VEHICLE ADVANCE	5,560,000.00	13,949,520.00	-	12,000,000.00	-	-
220302	NON STAFF LOANS & ADVANCES	-	1,729,908,175.77	500,000,000.00	3,166,921,358.40	-	-
22030201	AGRICULTURAL LOANS	-	81,005,975.00	-	49,291,200.00	-	-
22030202	BUSINESS/INDUSTRIAL LOANS	-	1,648,902,200.77	500,000,000.00	967,630,158.40	-	-
22030203	MSME/SME BUSINESS LOANS	-	-	-	2,150,000,000.00	-	-
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,810,040,572.08	9,740,834,945.19	1,394,986,562.33	20,709,481,705.56	-	-
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,810,040,572.08	9,697,371,878.48	1,394,986,562.33	20,656,471,325.65	-	-
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	1,000,000.00	4,000,000.00	2,210,000.00	54,000,000.00	-	-
22040109	GRANTS TO COMMUNITIES/NGOs	1,150,035,572.08	3,508,707,440.00	3,749,089.25	8,842,347,687.17	-	-
22040110	GRANTS TO ACADEMIC INSTITUTIONS	-	3,306,264,438.48	887,544,073.08	4,806,264,438.48	-	-
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	759,005,000.00	1,348,400,000.00	471,250,000.00	1,353,859,200.00	-	-
22040112	GRANTS/SUPPORT/BURSARY TO STUDENTS	900,000,000.00	1,530,000,000.00	30,233,400.00	5,600,000,000.00	-	-
220402	FOREIGN GRANTS AND CONTRIBUTIONS	-	43,463,066.70	-	53,010,379.91	-	-
22040203	CONTRIBUTION TO INTERNATIONAL ORGANIZATION	-	43,463,066.70	-	53,010,379.91	-	-
2206	PUBLIC DEBT CHARGES	125,414,015,239.41	83,928,039,615.99	57,914,904,344.04	100,279,133,721.01	-	-
220601	FOREIGN INTEREST / DISCOUNT	2,960,887,741.78	8,527,705,615.99	7,617,407,643.28	9,874,724,759.58	-	-
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWI	2,960,887,741.78	8,527,705,615.99	7,617,407,643.28	9,874,724,759.58	-	-
220602	DOMESTIC INTEREST / DISCOUNT	25,958,644,192.94	25,912,214,000.00	12,019,947,240.13	19,494,713,721.02	-	-
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORRO	-	354,914,000.00	-	301,913,721.02	-	-
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROV	25,958,644,192.94	25,557,300,000.00	12,019,947,240.13	19,192,800,000.00	-	-
220603	FOREIGN PRINCIPAL	31,580,607,842.51	8,234,430,000.00	11,341,490,015.03	16,907,215,240.42	-	-
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	31,580,607,842.51	8,234,430,000.00	11,341,490,015.03	16,907,215,240.42	-	-
220604	DOMESTIC PRINCIPAI	64,913,875,462.18	41,253,690,000.00	26,936,059,445.60	54,002,480,000.00	-	-
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	55,886,782,336.01	18,064,300,000.00	10,914,732,143.89	40,374,237,713.56	-	-
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	9,027,093,126.17	23,189,390,000.00	16,021,327,301.71	13,628,242,286.44	-	-
3	ASSETS	150,001,972,782.11	555,771,778,219.70	182,209,015,045.88	1,043,234,210,524.78	515,971,393.50	18,001,794,416.05
32	FIXED ASSETS	150,001,972,782.11	555,771,778,219.70	182,209,015,045.88	1,043,234,210,524.78	515,971,393.50	18,001,794,416.05
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	148,654,082,752.16	541,891,580,244.53	174,370,230,146.07	1,024,915,355,586.93	515,971,393.50	17,977,325,846.05
320101	LAND & BUILDING - GENERAL	24,531,676,649.25	133,002,303,390.03	30,007,742,263.48	352,295,686,317.89	330,071,000.00	93,500,000.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	5,806,262,124.45	28,098,998,014.93	6,827,837,689.02	61,385,505,693.32	66,500,000.00	-
32010102	LAND & BUILDINGS - RESIDENTIAL	6,841,320,140.66	33,924,122,235.10	5,266,270,781.60	86,417,999,976.95	-	-
32010104	OTHER STORAGE FACILITIES	13,532,400.00	559,376,927.19	1,210,000.00	160,791,577.00	-	-
32010150	LAND & BUILDINGS - HOSPITALS	194,258,347.00	22,115,110,079.01	5,116,837,140.79	63,380,169,047.71	-	-
32010151	LAND & BUILDINGS - SCHOOLS	6,364,971,569.25	34,177,109,972.68	8,328,313,891.96	106,837,904,611.95	-	-
32010152	LAND & BUILDINGS - LIBRARIES	34,078,133.64	1,499,057,736.56	16,415,900.00	2,857,536,358.00	-	-
32010153	LAND & BUILDINGS - SPORTING FACILITIES	2,656,329,600.79	2,343,510,242.88	267,374,000.00	9,438,098,071.71	-	-
32010154	LAND & BUILDINGS - MARKETS/PARKS	303,281,439.78	6,831,770,251.48	2,288,922,147.60	13,215,731,324.90	-	93,500,000.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	2,317,642,893.68	3,453,247,930.20	1,894,560,712.51	8,601,949,656.35	263,571,000.00	-
320102	INFRASTRUCTURE - GENERAL	102,395,512,826.61	268,072,642,099.28	133,320,832,639.12	491,456,440,322.45	98,874,152.16	16,636,506,358.27
32010201	RAILS	996,711.88	2,274,146,000.00	-	8,090,000,025.71	-	202,000,000.00

32010202	ROADS & BRIDGES	93,881,303,071.43	229,618,189,876.53	121,318,346,111.24	327,210,208,897.01	-	261,785,625.05
32010203	AIRPORTS	6,765,897,048.08	11,739,387,925.45	6,447,843,603.03	107,560,837,850.00	-	-
32010204	HARBOURS/ SEA PORTS/ JETTIES	-	40,239,000.00	-	250,001,087.00	-	21,500,000.00
32010205	ZOOS, PARKS & RESERVES	15,358,325.94	411,657,261.11	1,147,450.00	305,040,000.00	-	100,000,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	11,091,780.00	1,397,586,432.63	266,497,400.00	1,890,892,110.33	-	-
32010207	ELECTRICITY TRANSMISSION NETWORK	730,054,760.73	5,228,836,307.16	2,437,562,647.80	16,366,551,055.36	-	13,171,843,634.75
32010208	WATER DISTRIBUTION NETWORK	153,989,900.00	1,187,197,248.18	396,993,638.00	4,945,241,046.29	-	48,200,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	214,237,128.49	2,177,729,403.78	392,268,838.96	4,045,263,874.40	-	1,636,014,308.07
32010210	DAMS	-	51,000,000.00	-	50,490,000.00	-	-
32010211	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	-	79,117,040.47	-	244,956,895.24	-	-
32010213	HERITAGE ASSETS	4,891,755.00	475,871,060.30	2,930,287.00	432,959,700.00	-	-
32010214	BOREHOLES & OTHER WATER FACILITIES	515,478,501.31	4,402,936,186.27	1,241,863,349.03	13,382,177,308.99	98,874,152.16	121,162,790.00
32010215	WASTE DISPOSAL EQUIPMENTS	76,482,200.00	627,196,784.46	248,460.00	507,718,493.27	-	50,000,000.00
32010251	TRAFFIC /STREET LIGHTS	19,763,393.75	6,815,714,904.03	803,692,754.05	5,083,223,855.10	-	1,015,000,000.40
32010252	ROAD SIGNS & FURNITURE	5,968,250.00	1,545,836,668.92	11,438,100.00	1,090,878,123.75	-	9,000,000.00
320103	PLANT & MACHINERY - GENERAL	327,034,625.55	10,070,303,640.60	358,515,079.76	19,960,369,478.55	75,650,000.00	329,010,480.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	9,050,000.00	1,473,073,114.00	-	640,650,900.00	-	219,805,000.00
32010302	INDUSTRIAL EQUIPMENT	99,545,934.75	1,218,607,724.15	-	1,137,239,943.21	75,650,000.00	-
32010303	NAVIGATIONAL EQUIPMENT	-	20,370,080.00	-	60,225,844.90	-	53,825,000.00
32010304	POWER PLANTS	89,187,374.28	162,383,983.18	-	10,630,517,600.30	-	-
32010305	POWER GENERATING SETS	110,172,442.68	3,197,830,289.65	92,922,752.50	2,448,049,177.01	-	-
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS / B	19,078,873.84	3,998,038,449.61	265,592,327.26	5,043,686,013.13	-	55,380,480.00
320104	FIXED ASSETS - GENERAL	11,157,342,701.32	62,527,523,376.52	2,037,332,542.64	65,940,414,185.37	-	152,944,000.00
32010402	AIR CRAFTS	-	28,000,000,000.00	-	-	-	-
32010404	BOATS	-	-	-	85,575,000.00	-	-
32010405	MOTOR VEHICLES	11,147,407,701.32	32,918,682,850.73	1,825,457,596.06	59,758,233,241.40	-	148,380,000.00
32010406	TRICYCLE	-	78,358,500.00	-	797,038,000.00	-	-
32010407	MOTOR CYCLES	9,935,000.00	1,530,482,025.79	211,874,946.58	5,299,567,943.98	-	4,564,000.00
320105	OFFICE EQUIPMENT - GENERAL	4,722,361,802.17	31,707,360,368.06	3,542,956,407.00	38,390,489,898.01	3,763,560.00	77,085,531.99
32010501	COMPUTERS	769,777,834.60	4,699,846,772.85	242,050,664.34	8,422,541,602.92	2,907,000.00	16,200,000.00
32010502	PRINTERS	133,281,627.82	877,115,474.41	106,478,834.60	1,404,161,447.08	352,800.00	15,000,000.00
32010503	SCANNERS	3,011,615.00	155,975,498.32	3,848,227.95	365,779,578.20	-	-
32010504	FAX MACHINE	29,208,425.00	89,603,889.60	1,554,200.00	484,925.00	-	-
32010505	PHOTOCOPIERS	142,308,978.03	862,473,304.14	37,172,611.03	1,109,228,925.53	503,760.00	13,588,200.00
32010507	SHREDDING MACHINES	1,216,400.00	72,675,594.29	1,827,845.00	152,369,088.00	-	-
32010508	PROJECTORS	18,354,882.66	398,640,876.07	12,695,881.81	371,808,049.25	-	-
32010509	BINDING EQUIPMENT	-	20,360,616.05	-	27,197,793.90	-	-
32010550	ROUTERS/SWITCHES	423,150.00	46,586,765.50	2,154,239.42	81,078,690.08	-	3,804,000.00
32010551	U.P.S	102,123,444.55	773,416,346.87	42,548,253.87	781,318,385.33	-	3,450,000.00
32010552	COMPUTER STORAGE DEVICES	6,537,691.00	188,626,712.90	65,664,458.93	509,901,950.00	-	3,570,000.00
32010553	NETWORKING DEVICES/PERIPHERALS	16,124,251.69	882,547,065.73	34,400,363.79	1,771,166,656.12	-	250,626.99
32010554	CAMERAS	8,386,990.00	221,183,736.08	16,695,963.48	508,062,817.63	-	8,718,450.00
32010555	OTHER EQUIPMENTS	1,327,659,704.64	6,837,825,852.34	1,698,232,978.40	7,858,866,126.50	-	7,987,000.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	2,163,946,807.18	15,580,481,862.90	1,277,631,884.38	15,026,523,862.46	-	4,517,255.00
320106	FURNITURE & FITTINGS - GENERAL	818,636,318.34	7,133,551,191.41	975,939,045.19	11,437,801,039.16	7,612,681.35	21,076,710.79
32010601	CHAIRS	156,699,678.01	1,589,820,345.31	182,411,247.54	2,064,571,534.59	1,259,142.84	7,641,428.52
32010602	TABLES	227,590,038.92	1,204,900,711.29	110,868,217.16	2,433,315,040.20	1,345,536.00	4,188,754.27
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	49,598,710.75	637,335,553.86	36,891,786.07	1,220,389,273.53	-	1,439,520.00
32010604	TELEVISION SETS	40,497,668.76	450,403,416.15	42,656,905.98	893,882,023.00	1,980,000.00	7,243,020.00
32010605	RADIO SETS	395,000.00	28,737,939.51	2,779,159.77	77,975,312.65	-	-
32010606	AIR CONDITIONER	113,002,637.04	1,037,831,577.42	95,269,260.14	1,385,448,862.00	1,709,994.00	563,988.00
32010607	STOOLS	-	93,911,743.54	-	25,291,877.30	-	-
32010608	SHELVES	11,046,055.00	1,046,537,155.46	6,168,355.00	1,684,399,561.95	-	-
32010609	CEILING /STANDING/ RECHARGEABLE FANS	175,990,795.50	417,192,150.43	474,008,874.70	486,366,422.13	-	-
32010610	REFRIDGERATORS	19,143,143.00	390,684,060.16	15,598,998.82	933,966,210.44	-	-
32010650	FIRE PROOF SAFES	24,672,591.36	236,196,538.27	9,286,240.00	232,194,921.36	1,318,008.51	-
320109	SPECIALISED ASSETS-GENERAL	4,701,517,828.92	29,377,896,178.63	4,126,912,168.88	45,434,154,345.50	-	667,202,765.00
32010902	POLICE/PARA-MILITARY EQUIPMENTS	-	12,262,480.57	-	12,779,200.00	-	-
32010903	BIOLOGICAL ASSETS	2,429,241,685.03	11,440,221,809.50	3,632,156,619.13	1,276,482,641.43	-	82,342,000.00

32010904	LABORATORY/MEDICAL EQUIPMENTS	228,267,456.28	14,191,635,868.96	76,428,349.13	37,798,655,269.88	-	6,000,000.00
32010935	AGRICULTURAL EQUIPMENTS	1,909,891,914.11	1,853,907,213.05	357,383,710.62	4,393,659,357.88	-	553,310,765.00
32010936	SURVEYING EQUIPMENTS	29,000,000.00	1,371,026,167.39	-	1,598,096,509.69	-	25,550,000.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	105,116,773.50	508,842,639.15	60,943,490.00	354,481,366.62	-	-
3202	INVESTMENT PROPERTY	12,825,039.59	563,346,000.00	9,766,820.00	1,427,940,134.78	-	-
320201	INVESTMENT - LAND & BUILDING - GENERAL	12,825,039.59	563,346,000.00	9,766,820.00	1,427,940,134.78	-	-
32020101	LAND & BUILDINGS - ADMINISTRATIVE INVESTMENT PRO	-	92,549,700.00	-	129,619,054.78	-	-
32020102	LAND & BUILDINGS - RESIDENTIAL INVESTMENT PROPE	12,825,039.59	470,796,300.00	9,766,820.00	1,298,321,080.00	-	-
3203	INTANGIBLE ASSETS	1,335,064,990.36	13,316,851,975.17	7,829,018,079.81	16,890,914,803.08	-	24,468,570.00
320301	INTANGIBLE ASSETS	1,335,064,990.36	13,316,851,975.17	7,829,018,079.81	16,890,914,803.08	-	24,468,570.00
32030110	BROADCAST RIGHTS	-	26,826,000.00	480,000.00	54,197,500.00	-	-
32030150	CONTINGENCY	1,248,474,625.68	8,262,812,683.92	7,642,684,612.46	13,115,637,148.02	-	-
32030151	SOFTWARE	84,603,755.65	1,695,292,573.47	181,966,736.81	2,274,364,346.79	-	17,993,570.00
32030152	MONITORING AND EVALUATION OF CAPITAL PROJECTS	1,986,609.03	731,920,717.78	3,886,730.54	1,073,284,808.26	-	6,475,000.00
32030154	INVESTMENT IN SHARES	-	2,600,000,000.00	-	373,431,000.00	-	-

Ogun State Government 2026 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Expenditure	483,217,605,903.57	1,054,542,020,148.07	414,322,669,539.42	1,668,997,993,125.44	1,247,489,510.08	27,247,888,011.27
701	GENERAL PUBLIC SERVICES	204,764,583,675.77	227,172,812,732.68	118,155,220,738.07	275,296,708,085.69	71,500,000.00	124,835,639.16
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND STATISTICAL SERVICES	73,404,610,265.62	126,138,669,013.44	56,957,356,446.77	155,171,610,447.16	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	54,159,019,988.61	86,519,064,599.75	45,137,235,018.30	107,874,446,253.35	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	19,245,590,277.01	39,619,604,413.68	11,820,121,428.47	47,297,164,193.81	-	-
7013	GENERAL SERVICES	4,338,048,386.98	17,138,965,048.32	3,135,697,319.23	19,676,398,797.39	71,500,000.00	124,835,639.16
70131	GENERAL PERSONNEL SERVICES	1,131,870,703.43	5,453,200,106.54	908,316,432.98	7,326,268,083.13	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,587,130,688.95	7,932,429,796.31	1,752,682,369.94	7,717,434,618.40	30,000,000.00	124,835,639.16
70133	OTHER GENERAL SERVICES	619,046,994.60	3,753,335,145.47	474,698,516.31	4,632,696,095.86	41,500,000.00	-
7016	GENERAL PUBLIC SERVICES N.E.C.	1,606,909,783.76	318,053,054.93	145,052,628.03	417,478,841.14	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	1,606,909,783.76	318,053,054.93	145,052,628.03	417,478,841.14	-	-
7017	PUBLIC DEBT TRANSACTIONS	125,414,015,239.41	83,573,125,615.99	57,914,904,344.04	99,977,220,000.00	-	-
70171	PUBLIC DEBT TRANSACTIONS	125,414,015,239.41	83,573,125,615.99	57,914,904,344.04	99,977,220,000.00	-	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT SECTORS OF THE ECONOMY	1,000,000.00	4,000,000.00	2,210,000.00	54,000,000.00	-	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT SECTORS OF THE ECONOMY	1,000,000.00	4,000,000.00	2,210,000.00	54,000,000.00	-	-
703	PUBLIC ORDER AND SAFETY	14,355,858,415.38	43,833,971,905.10	16,125,959,344.77	57,102,190,385.06	-	-
7032	FIRE PROTECTION SERVICES	537,729,710.69	1,038,927,063.83	454,385,041.42	1,667,728,040.89	-	-
70321	FIRE PROTECTION SERVICES	537,729,710.69	1,038,927,063.83	454,385,041.42	1,667,728,040.89	-	-
7033	LAW COURTS	6,261,943,384.53	20,719,014,388.18	6,744,115,342.52	24,569,521,460.43	-	-
70331	LAW COURTS	6,261,943,384.53	20,719,014,388.18	6,744,115,342.52	24,569,521,460.43	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	7,556,185,320.16	22,076,030,453.09	8,927,458,960.83	30,864,940,883.74	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	7,556,185,320.16	22,076,030,453.09	8,927,458,960.83	30,864,940,883.74	-	-
704	ECONOMIC AFFAIRS	115,496,707,385.60	359,048,769,949.80	147,476,770,114.62	598,407,711,922.43	407,004,116.58	19,143,497,446.65
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR SERVICES	1,617,836,301.44	8,678,064,438.07	1,011,652,450.03	11,638,192,549.78	-	18,880,480.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	1,617,836,301.44	8,678,064,438.07	1,011,652,450.03	11,638,192,549.78	-	18,880,480.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	7,741,606,820.51	51,734,056,483.31	10,436,021,738.86	31,550,293,457.56	407,004,116.58	808,116,965.00
70421	AGRICULTURE	6,708,063,935.76	49,305,817,107.59	9,528,067,745.43	28,470,307,385.68	407,004,116.58	551,553,695.00
70422	FORESTRY	1,033,542,884.75	2,428,239,375.72	907,953,993.43	3,079,986,071.88	-	256,563,270.00
7043	FUEL AND ENERGY	2,911,504,690.81	18,009,253,265.44	3,285,966,285.79	43,223,344,483.34	-	17,948,000,001.65
70435	ELECTRICITY	2,911,504,690.81	18,009,253,265.44	3,285,966,285.79	43,223,344,483.34	-	17,948,000,001.65
7044	MINING, MANUFACTURING, AND CONSTRUCTION	18,731,370.00	864,114,038.14	8,056,751.16	622,924,096.45	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL PRODUCTS	18,731,370.00	864,114,038.14	8,056,751.16	622,924,096.45	-	-
7045	TRANSPORT	102,740,264,829.53	277,964,407,744.15	132,132,570,971.20	491,764,363,252.12	-	368,500,000.00
70451	ROAD TRANSPORT	95,974,367,781.45	232,951,364,867.10	125,197,011,768.16	351,705,607,925.27	-	368,500,000.00
70454	AIR TRANSPORT	6,765,897,048.08	45,013,042,877.05	6,935,559,203.03	140,058,755,326.85	-	-
7046	COMMUNICATION	330,903,351.84	1,032,884,030.32	333,331,917.58	1,347,218,973.15	-	-
70461	COMMUNICATION	330,903,351.84	1,032,884,030.32	333,331,917.58	1,347,218,973.15	-	-
7047	OTHER INDUSTRIES	119,400,020.87	427,298,961.18	260,440,000.00	17,750,397,736.20	-	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	119,400,020.87	427,298,961.18	260,440,000.00	17,750,397,736.20	-	-
7049	ECONOMIC AFFAIRS N.E.C	16,460,000.00	338,690,989.19	8,730,000.00	510,977,373.84	-	-

70491	ECONOMIC AFFAIRS N.E.C.	16,460,000.00	338,690,989.19	8,730,000.00	510,977,373.84	-	-
705	ENVIRONMENTAL PROTECTION	3,784,303,631.93	11,482,197,481.72	3,488,034,877.06	14,935,996,465.58	10,000,000.00	7,659,938,520.31
7051	WASTE MANAGEMENT	2,839,971,633.45	7,004,489,385.72	2,637,781,824.61	7,051,180,322.78	-	4,714,850,401.40
70511	WASTE MANAGEMENT	2,839,971,633.45	7,004,489,385.72	2,637,781,824.61	7,051,180,322.78	-	4,714,850,401.40
7053	POLLUTION ABATEMENT	279,815,116.55	462,224,126.94	168,176,658.34	832,793,908.08	-	76,312,000.00
70531	POLLUTION ABATEMENT	279,815,116.55	462,224,126.94	168,176,658.34	832,793,908.08	-	76,312,000.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	1,149,684,215.23	-	3,621,646,337.79	-	1,500,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	1,149,684,215.23	-	3,621,646,337.79	-	1,500,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	664,516,881.93	2,865,799,753.83	682,076,394.11	3,430,375,896.94	10,000,000.00	1,368,776,118.91
70561	ENVIRONMENTAL PROTECTION N.E.C.	664,516,881.93	2,865,799,753.83	682,076,394.11	3,430,375,896.94	10,000,000.00	1,368,776,118.91
706	HOUSING AND COMMUNITY AMENITIES	19,566,238,902.60	73,753,312,784.82	17,137,466,241.79	124,561,135,581.57	110,250,393.50	319,616,405.15
7061	HOUSING DEVELOPMENT	10,557,484,543.94	45,092,126,956.97	8,606,182,595.16	83,758,242,295.66	-	152,661,291.65
70611	HOUSING DEVELOPMENT	10,557,484,543.94	45,092,126,956.97	8,606,182,595.16	83,758,242,295.66	-	152,661,291.65
7062	COMMUNITY DEVELOPMENT	2,664,207,527.76	9,494,733,721.27	2,473,907,906.84	12,753,037,442.61	-	166,955,113.50
70621	COMMUNITY DEVELOPMENT	2,664,207,527.76	9,494,733,721.27	2,473,907,906.84	12,753,037,442.61	-	166,955,113.50
7063	WATER SUPPLY	1,802,141,125.33	4,621,053,159.72	1,380,766,930.53	11,771,397,551.88	110,250,393.50	-
70631	WATER SUPPLY	1,802,141,125.33	4,621,053,159.72	1,380,766,930.53	11,771,397,551.88	110,250,393.50	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	4,542,405,705.57	14,545,398,946.85	4,676,608,809.26	16,278,458,291.42	-	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	4,542,405,705.57	14,545,398,946.85	4,676,608,809.26	16,278,458,291.42	-	-
707	HEALTH	17,531,696,396.88	92,707,674,089.38	22,629,114,939.05	206,260,466,523.89	299,069,000.00	-
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	1,177,392,678.81	12,498,130,620.65	1,634,278,917.83	24,838,046,666.34	-	-
70711	PHARMACEUTICAL PRODUCTS	1,177,392,678.81	12,498,130,620.65	1,634,278,917.83	24,838,046,666.34	-	-
7072	OUTPATIENT SERVICES	4,465,689,376.33	16,843,478,293.05	5,737,781,314.26	41,091,734,521.18	-	-
70721	GENERAL MEDICAL SERVICES	81,281,195.28	980,779,748.53	43,834,237.50	1,579,335,190.02	-	-
70722	SPECIALIZED MEDICAL SERVICES	4,384,408,181.05	15,862,698,544.52	5,693,947,076.76	39,512,399,331.16	-	-
7073	HOSPITAL SERVICES	8,251,347,513.35	27,081,517,958.38	8,248,323,242.27	70,360,376,268.28	150,000,000.00	-
70731	GENERAL HOSPITAL SERVICES	8,251,347,513.35	27,081,517,958.38	8,248,323,242.27	70,360,376,268.28	150,000,000.00	-
7074	PUBLIC HEALTH SERVICES	1,435,651,119.58	25,017,610,026.70	4,979,006,056.18	52,494,263,914.51	127,650,000.00	-
70741	PUBLIC HEALTH SERVICES	1,435,651,119.58	25,017,610,026.70	4,979,006,056.18	52,494,263,914.51	127,650,000.00	-
7076	HEALTH N.E.C.	2,201,615,708.81	11,266,937,190.61	2,029,725,408.51	17,476,045,153.59	21,419,000.00	-
70761	HEALTH N.E.C.	2,201,615,708.81	11,266,937,190.61	2,029,725,408.51	17,476,045,153.59	21,419,000.00	-
708	RECREATION, CULTURE AND RELIGION	8,747,628,200.27	22,463,890,317.56	7,112,649,415.54	37,262,021,995.33	-	-
7081	RECREATIONAL AND SPORTING SERVICES	4,207,415,644.23	10,991,179,925.97	2,953,180,604.95	17,532,318,384.92	-	-
70811	RECREATIONAL AND SPORTING SERVICES	4,207,415,644.23	10,991,179,925.97	2,953,180,604.95	17,532,318,384.92	-	-
7082	CULTURAL SERVICES	647,417,343.62	1,860,611,267.92	456,212,378.38	4,931,017,574.09	-	-
70821	CULTURAL SERVICES	647,417,343.62	1,860,611,267.92	456,212,378.38	4,931,017,574.09	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	1,490,052,271.25	5,109,033,776.06	1,717,872,972.42	6,905,247,804.16	80,000,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	1,490,052,271.25	5,109,033,776.06	1,717,872,972.42	6,905,247,804.16	80,000,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,402,742,941.17	4,503,065,347.61	1,985,383,459.79	7,893,438,232.16	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,402,742,941.17	4,503,065,347.61	1,985,383,459.79	7,893,438,232.16	-	-
709	EDUCATION	67,905,333,524.22	147,812,700,812.94	59,597,590,320.59	274,740,555,403.03	104,666,000.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	4,653,552,999.02	16,339,923,021.45	2,574,436,867.32	40,584,659,947.94	40,000,000.00	-
70912	PRIMARY EDUCATION	4,653,552,999.02	16,339,923,021.45	2,574,436,867.32	40,584,659,947.94	40,000,000.00	-
7092	SECONDARY EDUCATION	29,370,680,027.68	35,920,342,476.28	24,340,677,498.77	46,896,936,640.20	-	-
70922	UPPER-SECONDARY EDUCATION	29,370,680,027.68	35,920,342,476.28	24,340,677,498.77	46,896,936,640.20	-	-
7094	TERTIARY EDUCATION	23,169,958,473.36	37,768,727,489.52	19,500,832,255.47	66,029,226,138.23	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	1,556,140,961.22	1,987,764,492.86	1,093,350,478.25	3,782,690,147.65	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	21,613,817,512.14	35,780,962,996.66	18,407,481,777.22	62,246,535,990.58	-	-
7097	R & D EDUCATION	116,994,414.11	641,173,209.70	94,911,657.07	1,567,836,617.44	-	-
70971	R & D EDUCATION	116,994,414.11	641,173,209.70	94,911,657.07	1,567,836,617.44	-	-
7098	EDUCATION N.E.C.	10,594,147,610.05	57,142,534,615.99	13,086,732,041.96	119,661,896,059.21	64,666,000.00	-
70981	EDUCATION N.E.C.	10,594,147,610.05	57,142,534,615.99	13,086,732,041.96	119,661,896,059.21	64,666,000.00	-
710	SOCIAL PROTECTION	31,065,255,771.52	76,266,690,074.08	22,599,863,547.93	80,431,206,762.86	165,000,000.00	-
7102	OLD AGE	25,460,951,560.54	69,786,831,230.65	21,557,229,545.25	67,117,577,186.73	-	-
71021	OLD AGE	25,460,951,560.54	69,786,831,230.65	21,557,229,545.25	67,117,577,186.73	-	-
7103	SURVIVORS	6,800,000.00	96,509,216.64	600,000.00	1,373,593,562.33	-	-
71031	SURVIVORS	6,800,000.00	96,509,216.64	600,000.00	1,373,593,562.33	-	-
7104	FAMILY AND CHILDREN	5,265,024,375.55	5,050,117,534.24	775,235,450.74	10,963,342,960.82	85,000,000.00	-
71041	FAMILY AND CHILDREN	5,265,024,375.55	5,050,117,534.24	775,235,450.74	10,963,342,960.82	85,000,000.00	-

7105	UNEMPLOYMENT	9,535,376.26	44,845,374.78	-	-	-	-
71051	UNEMPLOYMENT	9,535,376.26	44,845,374.78	-	-	-	-
7109	SOCIAL PROTECTION N.E.C.	322,944,459.17	1,288,386,717.77	266,798,551.94	976,693,052.98	80,000,000.00	-
71091	SOCIAL PROTECTION N.E.C.	322,944,459.17	1,288,386,717.77	266,798,551.94	976,693,052.98	80,000,000.00	-

Ogun State Government 2026 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Personnel Expenditure	118,808,003,035.74	195,613,125,836.22	97,148,419,692.81	232,226,144,236.99	-	-
701	GENERAL PUBLIC SERVICES	15,247,025,940.72	17,488,023,734.90	6,696,072,760.30	23,025,524,058.74	-	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	14,302,459,886.10	15,344,287,390.68	5,872,966,630.04	20,540,659,208.72	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	10,365,512,533.42	9,656,010,256.08	4,114,973,314.81	12,871,618,312.37	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	3,936,947,352.68	5,688,277,134.60	1,757,993,315.23	7,669,040,896.35	-	-
7013	GENERAL SERVICES	855,883,455.86	1,984,401,474.28	741,172,417.23	2,292,669,702.10	-	-
70131	GENERAL PERSONNEL SERVICES	495,523,478.23	1,201,199,894.12	434,307,962.98	1,302,790,913.73	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	155,200,349.63	308,422,239.28	174,037,629.69	323,643,323.16	-	-
70133	OTHER GENERAL SERVICES	205,159,628.00	474,779,340.88	132,826,824.56	666,235,465.21	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	88,682,598.76	159,334,869.94	81,933,713.03	192,195,147.92	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	88,682,598.76	159,334,869.94	81,933,713.03	192,195,147.92	-	-
703	PUBLIC ORDER AND SAFETY	3,273,162,411.05	5,747,173,413.27	3,626,707,416.44	8,554,647,013.65	-	-
7032	FIRE PROTECTION SERVICES	258,529,033.06	147,919,201.64	299,059,404.67	607,997,816.81	-	-
70321	FIRE PROTECTION SERVICES	258,529,033.06	147,919,201.64	299,059,404.67	607,997,816.81	-	-
7033	LAW COURTS	2,769,043,155.14	4,309,855,621.75	2,589,020,310.42	5,552,676,386.91	-	-
70331	LAW COURTS	2,769,043,155.14	4,309,855,621.75	2,589,020,310.42	5,552,676,386.91	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	245,590,222.85	1,289,398,589.88	738,627,701.35	2,393,972,809.93	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	245,590,222.85	1,289,398,589.88	738,627,701.35	2,393,972,809.93	-	-
704	ECONOMIC AFFAIRS	5,778,641,448.96	9,431,140,140.88	5,176,919,058.84	11,778,906,357.25	-	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	639,837,868.88	1,086,366,191.52	596,355,283.80	1,430,137,807.12	-	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	639,837,868.88	1,086,366,191.52	596,355,283.80	1,430,137,807.12	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	3,216,063,807.29	5,130,227,402.23	2,657,296,606.40	5,512,973,515.42	-	-
70421	AGRICULTURE	2,439,661,516.54	4,065,587,924.73	1,953,969,497.95	4,053,198,593.92	-	-
70422	FORESTRY	776,402,290.75	1,064,639,477.50	703,327,108.45	1,459,774,921.50	-	-
7043	FUEL AND ENERGY	309,745,435.45	404,085,715.92	275,898,305.29	544,641,402.13	-	-
70435	ELECTRICITY	309,745,435.45	404,085,715.92	275,898,305.29	544,641,402.13	-	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	147,657,698.20	2,452,751.16	61,927,075.11	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL	-	147,657,698.20	2,452,751.16	61,927,075.11	-	-
7045	TRANSPORT	1,521,917,780.85	2,473,509,341.53	1,561,598,536.11	4,033,533,607.51	-	-
70451	ROAD TRANSPORT	1,521,917,780.85	2,324,620,394.89	1,463,398,536.11	3,857,039,274.62	-	-
70454	AIR TRANSPORT	-	148,888,946.64	98,200,000.00	176,494,332.89	-	-
7046	COMMUNICATION	74,616,556.49	169,053,791.48	74,587,576.08	175,454,949.96	-	-
70461	COMMUNICATION	74,616,556.49	169,053,791.48	74,587,576.08	175,454,949.96	-	-
7049	ECONOMIC AFFAIRS N.E.C.	16,460,000.00	20,240,000.00	8,730,000.00	20,238,000.00	-	-
70491	ECONOMIC AFFAIRS N.E.C.	16,460,000.00	20,240,000.00	8,730,000.00	20,238,000.00	-	-
705	ENVIRONMENTAL PROTECTION	654,271,270.00	989,018,773.23	631,224,971.00	1,352,007,122.29	-	-
7051	WASTE MANAGEMENT	203,466,863.51	297,380,945.42	198,433,116.20	405,813,060.99	-	-
70511	WASTE MANAGEMENT	203,466,863.51	297,380,945.42	198,433,116.20	405,813,060.99	-	-
7053	POLLUTION ABATEMENT	138,345,462.05	192,225,142.85	132,921,533.34	261,906,440.52	-	-
70531	POLLUTION ABATEMENT	138,345,462.05	192,225,142.85	132,921,533.34	261,906,440.52	-	-
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	49,800,000.00	-	79,800,000.00	-	-
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	49,800,000.00	-	79,800,000.00	-	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	312,458,944.44	449,612,684.96	299,870,321.46	604,487,620.78	-	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	312,458,944.44	449,612,684.96	299,870,321.46	604,487,620.78	-	-
706	HOUSING AND COMMUNITY AMMENITIES	3,837,837,935.47	5,801,486,667.63	3,499,651,084.01	7,367,846,012.53	-	-
7061	HOUSING DEVELOPMENT	842,366,340.85	1,233,927,479.56	778,507,125.30	1,574,912,002.21	-	-
70611	HOUSING DEVELOPMENT	842,366,340.85	1,233,927,479.56	778,507,125.30	1,574,912,002.21	-	-
7062	COMMUNITY DEVELOPMENT	1,343,879,087.04	2,026,982,535.35	1,201,395,705.73	2,578,052,193.97	-	-
70621	COMMUNITY DEVELOPMENT	1,343,879,087.04	2,026,982,535.35	1,201,395,705.73	2,578,052,193.97	-	-
7063	WATER SUPPLY	866,675,294.37	1,009,384,928.54	617,709,637.19	1,161,695,975.49	-	-
70631	WATER SUPPLY	866,675,294.37	1,009,384,928.54	617,709,637.19	1,161,695,975.49	-	-

7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	784,917,213.21	1,531,191,724.18	902,038,615.79	2,053,185,840.86	-	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	784,917,213.21	1,531,191,724.18	902,038,615.79	2,053,185,840.86	-	-
707	HEALTH	13,132,218,846.13	18,495,976,613.56	12,330,811,865.80	25,608,670,433.01	-	-
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	-	-	-	273,662,843.87	-	-
70711	PHARMACEUTICAL PRODUCTS	-	-	-	273,662,843.87	-	-
7072	OUTPATIENT SERVICES	3,809,175,155.59	4,913,626,342.52	3,121,206,025.00	5,750,453,008.00	-	-
70722	SPECIALIZED MEDICAL SERVICES	3,809,175,155.59	4,913,626,342.52	3,121,206,025.00	5,750,453,008.00	-	-
7073	HOSPITAL SERVICES	7,226,057,221.07	10,033,822,938.25	7,017,470,673.30	14,580,393,860.90	-	-
70731	GENERAL HOSPITAL SERVICES	7,226,057,221.07	10,033,822,938.25	7,017,470,673.30	14,580,393,860.90	-	-
7074	PUBLIC HEALTH SERVICES	310,761,257.66	869,469,538.57	296,330,758.99	1,254,008,682.96	-	-
70741	PUBLIC HEALTH SERVICES	310,761,257.66	869,469,538.57	296,330,758.99	1,254,008,682.96	-	-
7076	HEALTH N.E.C.	1,786,225,211.81	2,679,057,794.22	1,895,804,408.51	3,750,152,037.28	-	-
70761	HEALTH N.E.C.	1,786,225,211.81	2,679,057,794.22	1,895,804,408.51	3,750,152,037.28	-	-
708	RECREATION, CULTURE AND RELIGION	2,118,365,144.09	3,611,284,532.43	1,931,896,958.95	4,077,384,610.54	-	-
7081	RECREATIONAL AND SPORTING SERVICES	736,387,388.19	1,524,010,270.03	690,614,728.97	1,497,032,974.06	-	-
70811	RECREATIONAL AND SPORTING SERVICES	736,387,388.19	1,524,010,270.03	690,614,728.97	1,497,032,974.06	-	-
7082	CULTURAL SERVICES	300,554,204.82	433,698,062.93	273,091,544.13	495,574,490.01	-	-
70821	CULTURAL SERVICES	300,554,204.82	433,698,062.93	273,091,544.13	495,574,490.01	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	991,545,526.24	1,489,132,441.14	891,546,180.18	1,892,684,864.90	-	-
70831	BROADCASTING AND PUBLISHING SERVICES	991,545,526.24	1,489,132,441.14	891,546,180.18	1,892,684,864.90	-	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	89,878,024.84	164,443,758.33	76,644,505.67	192,092,281.58	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	89,878,024.84	164,443,758.33	76,644,505.67	192,092,281.58	-	-
709	EDUCATION	48,763,760,058.95	63,746,087,596.22	41,393,097,355.74	81,656,075,765.31	-	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	305,218,333.94	425,578,604.74	272,427,506.45	459,484,992.00	-	-
70912	PRIMARY EDUCATION	305,218,333.94	425,578,604.74	272,427,506.45	459,484,992.00	-	-
7092	SECONDARY EDUCATION	29,166,201,757.68	35,336,527,401.72	24,262,425,394.27	45,212,757,372.66	-	-
70922	UPPER-SECONDARY EDUCATION	29,166,201,757.68	35,336,527,401.72	24,262,425,394.27	45,212,757,372.66	-	-
7094	TERTIARY EDUCATION	16,530,542,783.39	22,356,840,870.89	13,817,520,239.78	26,044,096,038.47	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	867,565,411.47	1,025,445,911.82	452,642,069.78	1,182,205,840.00	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	15,662,977,371.92	21,331,394,959.07	13,364,878,170.00	24,861,890,198.47	-	-
7097	R & D EDUCATION	82,088,464.11	117,760,518.39	76,917,982.07	169,237,020.50	-	-
70971	R & D EDUCATION	82,088,464.11	117,760,518.39	76,917,982.07	169,237,020.50	-	-
7098	EDUCATION N.E.C.	2,679,708,719.83	5,509,380,200.48	2,963,806,233.17	9,770,500,341.68	-	-
70981	EDUCATION N.E.C.	2,679,708,719.83	5,509,380,200.48	2,963,806,233.17	9,770,500,341.68	-	-
710	SOCIAL PROTECTION	26,002,719,980.37	70,302,934,364.09	21,862,038,221.73	68,805,082,863.66	-	-
7102	OLD AGE	25,426,730,637.44	69,288,362,213.00	21,459,593,703.25	66,420,330,336.48	-	-
71021	OLD AGE	25,426,730,637.44	69,288,362,213.00	21,459,593,703.25	66,420,330,336.48	-	-
7103	SURVIVORS	6,800,000.00	96,509,216.64	600,000.00	1,373,593,562.33	-	-
71031	SURVIVORS	6,800,000.00	96,509,216.64	600,000.00	1,373,593,562.33	-	-
7104	FAMILY AND CHILDREN	411,751,950.70	689,945,435.77	333,864,162.54	824,572,386.64	-	-
71041	FAMILY AND CHILDREN	411,751,950.70	689,945,435.77	333,864,162.54	824,572,386.64	-	-
7105	UNEMPLOYMENT	7,483,876.26	27,846,503.60	-	-	-	-
71051	UNEMPLOYMENT	7,483,876.26	27,846,503.60	-	-	-	-
7109	SOCIAL PROTECTION N.E.C.	149,953,515.97	200,270,995.08	67,980,355.94	186,586,578.21	-	-
71091	SOCIAL PROTECTION N.E.C.	149,953,515.97	200,270,995.08	67,980,355.94	186,586,578.21	-	-

Ogun State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Other Non-Debt Recurrent Expenditure	88,993,614,846.31	219,229,076,476.16	77,050,330,456.69	293,258,504,642.66	731,518,116.58	9,246,093,595.22
701	GENERAL PUBLIC SERVICES	47,969,349,192.05	82,864,808,319.48	39,593,921,485.61	91,097,810,343.14	40,000,000.00	74,947,012.17
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	43,999,783,515.10	75,735,810,562.03	38,023,165,486.02	81,921,597,641.03	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	28,942,612,809.77	46,583,299,501.85	28,025,274,535.78	51,899,979,503.18	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	15,057,170,705.33	29,152,511,060.18	9,997,890,950.24	30,021,618,137.85	-	-
7013	GENERAL SERVICES	2,456,487,391.95	7,021,139,319.06	1,509,842,584.59	8,977,033,911.79	40,000,000.00	74,947,012.17
70131	GENERAL PERSONNEL SERVICES	566,447,495.00	2,053,448,224.41	427,107,570.00	2,929,843,184.21	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,519,461,437.85	4,030,249,407.19	812,827,512.84	4,707,784,663.60	30,000,000.00	74,947,012.17
70133	OTHER GENERAL SERVICES	370,578,459.10	937,441,687.46	269,907,501.75	1,339,406,063.98	10,000,000.00	-
7016	GENERAL PUBLIC SERVICES N.E.C.	1,512,078,285.00	103,858,438.39	58,703,415.00	145,178,790.32	-	-

70161	GENERAL PUBLIC SERVICES N.E.C.	1,512,078,285.00	103,858,438.39	58,703,415.00	145,178,790.32	-	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	1,000,000.00	4,000,000.00	2,210,000.00	54,000,000.00	-	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	1,000,000.00	4,000,000.00	2,210,000.00	54,000,000.00	-	-
703	PUBLIC ORDER AND SAFETY	9,210,983,878.94	15,814,518,949.01	8,067,236,453.90	18,214,637,132.33	-	-
7032	FIRE PROTECTION SERVICES	123,044,559.63	324,970,957.87	47,273,931.00	268,788,551.23	-	-
70321	FIRE PROTECTION SERVICES	123,044,559.63	324,970,957.87	47,273,931.00	268,788,551.23	-	-
7033	LAW COURTS	1,800,493,708.00	4,335,773,914.10	1,430,728,410.00	5,818,569,225.33	-	-
70331	LAW COURTS	1,800,493,708.00	4,335,773,914.10	1,430,728,410.00	5,818,569,225.33	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	7,287,445,611.31	11,153,774,077.04	6,589,234,112.90	12,127,279,355.77	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	7,287,445,611.31	11,153,774,077.04	6,589,234,112.90	12,127,279,355.77	-	-
704	ECONOMIC AFFAIRS	5,050,772,540.56	33,727,388,677.24	4,139,760,622.95	34,697,734,342.97	143,433,116.58	3,997,914,200.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	852,172,976.86	4,839,342,223.23	322,418,815.73	4,514,779,019.96	-	8,500,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	852,172,976.86	4,839,342,223.23	322,418,815.73	4,514,779,019.96	-	8,500,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	923,777,715.93	13,350,506,292.54	1,783,427,406.72	9,116,158,899.66	143,433,116.58	146,914,200.00
70421	AGRICULTURE	823,441,665.93	12,775,161,047.79	1,687,020,017.08	8,390,035,530.24	143,433,116.58	-
70422	FORESTRY	100,336,050.00	575,345,244.76	96,407,389.64	726,123,369.42	-	128,430,000.00
7043	FUEL AND ENERGY	2,200,906,283.16	7,771,262,074.92	768,071,120.00	13,048,362,968.36	-	3,800,000,000.00
70435	ELECTRICITY	2,200,906,283.16	7,771,262,074.92	768,071,120.00	13,048,362,968.36	-	3,800,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	15,995,000.00	320,998,962.92	5,604,000.00	320,997,361.19	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL	15,995,000.00	320,998,962.92	5,604,000.00	320,997,361.19	-	-
7045	TRANSPORT	985,446,064.61	6,978,327,884.82	1,200,569,280.50	7,055,196,578.26	-	42,500,000.00
70451	ROAD TRANSPORT	985,446,064.61	4,489,543,425.21	988,154,280.50	5,464,781,999.98	-	42,500,000.00
70454	AIR TRANSPORT	-	2,488,784,459.61	212,415,000.00	1,590,414,578.28	-	-
7046	COMMUNICATION	72,474,500.00	234,007,056.49	59,670,000.00	242,884,690.77	-	-
70461	COMMUNICATION	72,474,500.00	234,007,056.49	59,670,000.00	242,884,690.77	-	-
7049	ECONOMIC AFFAIRS N.E.C.	-	232,944,182.31	-	399,354,824.79	-	-
70491	ECONOMIC AFFAIRS N.E.C.	-	232,944,182.31	-	399,354,824.79	-	-
705	ENVIRONMENTAL PROTECTION	2,853,946,897.57	6,254,529,998.21	2,625,157,573.41	7,997,086,847.91	10,000,000.00	5,156,422,401.40
7051	WASTE MANAGEMENT	2,636,504,769.94	5,230,350,058.88	2,439,348,708.41	5,660,633,421.78	-	4,555,110,401.40
70511	WASTE MANAGEMENT	2,636,504,769.94	5,230,350,058.88	2,439,348,708.41	5,660,633,421.78	-	4,555,110,401.40
7053	POLLUTION ABATEMENT	40,105,000.00	69,999,153.06	34,680,000.00	220,887,467.56	-	26,312,000.00
70531	POLLUTION ABATEMENT	40,105,000.00	69,999,153.06	34,680,000.00	220,887,467.56	-	26,312,000.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	499,991,675.98	-	1,291,846,337.79	-	-
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	499,991,675.98	-	1,291,846,337.79	-	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	177,337,127.63	454,189,110.29	151,128,865.00	823,719,620.78	10,000,000.00	575,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	177,337,127.63	454,189,110.29	151,128,865.00	823,719,620.78	10,000,000.00	575,000,000.00
706	HOUSING AND COMMUNITY AMENITIES	6,015,614,216.21	19,064,319,737.69	5,658,253,753.28	27,210,215,670.87	-	16,809,981.65
7061	HOUSING DEVELOPMENT	743,636,288.45	5,699,854,638.71	828,846,953.77	10,079,150,566.46	-	9,861,291.65
70611	HOUSING DEVELOPMENT	743,636,288.45	5,699,854,638.71	828,846,953.77	10,079,150,566.46	-	9,861,291.65
7062	COMMUNITY DEVELOPMENT	1,109,114,946.02	3,751,514,610.40	1,153,766,691.50	5,631,233,208.16	-	6,948,690.00
70621	COMMUNITY DEVELOPMENT	1,109,114,946.02	3,751,514,610.40	1,153,766,691.50	5,631,233,208.16	-	6,948,690.00
7063	WATER SUPPLY	559,721,316.17	1,778,610,492.39	734,099,293.34	2,126,259,510.07	-	-
70631	WATER SUPPLY	559,721,316.17	1,778,610,492.39	734,099,293.34	2,126,259,510.07	-	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	3,603,141,665.57	7,834,339,996.19	2,941,540,814.67	9,373,572,386.18	-	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	3,603,141,665.57	7,834,339,996.19	2,941,540,814.67	9,373,572,386.18	-	-
707	HEALTH	3,728,323,817.73	23,017,771,684.52	3,957,790,542.66	39,832,833,021.79	223,419,000.00	-
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	1,177,392,678.81	10,069,358,577.65	1,575,326,167.83	20,103,650,215.72	-	-
70711	PHARMACEUTICAL PRODUCTS	1,177,392,678.81	10,069,358,577.65	1,575,326,167.83	20,103,650,215.72	-	-
7072	OUTPATIENT SERVICES	383,038,374.92	2,081,998,482.95	567,910,177.31	3,596,681,528.76	-	-
70722	SPECIALIZED MEDICAL SERVICES	383,038,374.92	2,081,998,482.95	567,910,177.31	3,596,681,528.76	-	-
7073	HOSPITAL SERVICES	931,031,373.08	4,345,529,481.90	1,003,731,926.88	4,896,378,528.21	150,000,000.00	-
70731	GENERAL HOSPITAL SERVICES	931,031,373.08	4,345,529,481.90	1,003,731,926.88	4,896,378,528.21	150,000,000.00	-
7074	PUBLIC HEALTH SERVICES	1,069,071,390.92	5,302,082,660.54	725,407,770.64	9,614,029,673.74	52,000,000.00	-
70741	PUBLIC HEALTH SERVICES	1,069,071,390.92	5,302,082,660.54	725,407,770.64	9,614,029,673.74	52,000,000.00	-
7076	HEALTH N.E.C.	167,790,000.00	1,218,802,481.49	85,414,500.00	1,622,093,075.35	21,419,000.00	-
70761	HEALTH N.E.C.	167,790,000.00	1,218,802,481.49	85,414,500.00	1,622,093,075.35	21,419,000.00	-
708	RECREATION, CULTURE AND RELIGION	3,725,048,457.30	11,423,376,941.62	4,747,771,096.84	16,351,949,984.34	80,000,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	690,671,364.39	4,389,994,876.12	1,892,821,150.48	2,739,798,622.00	-	-
70811	RECREATIONAL AND SPORTING SERVICES	690,671,364.39	4,389,994,876.12	1,892,821,150.48	2,739,798,622.00	-	-

7082	CULTURAL SERVICES	316,928,987.00	605,959,655.83	149,088,900.00	3,429,387,120.10	-	-
70821	CULTURAL SERVICES	316,928,987.00	605,959,655.83	149,088,900.00	3,429,387,120.10	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	414,842,182.51	2,172,334,039.65	810,250,092.24	2,702,986,309.49	80,000,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	414,842,182.51	2,172,334,039.65	810,250,092.24	2,702,986,309.49	80,000,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,302,605,923.40	4,255,088,370.02	1,895,610,954.12	7,479,777,932.74	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,302,605,923.40	4,255,088,370.02	1,895,610,954.12	7,479,777,932.74	-	-
709	EDUCATION	8,772,094,047.71	23,908,485,966.68	7,592,510,224.84	51,318,636,244.11	104,666,000.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,009,199,700.00	1,893,528,769.29	639,296,720.00	6,588,254,043.89	40,000,000.00	-
70912	PRIMARY EDUCATION	1,009,199,700.00	1,893,528,769.29	639,296,720.00	6,588,254,043.89	40,000,000.00	-
7092	SECONDARY EDUCATION	116,278,400.00	301,609,104.12	71,619,332.50	932,200,198.73	-	-
70922	UPPER-SECONDARY EDUCATION	116,278,400.00	301,609,104.12	71,619,332.50	932,200,198.73	-	-
7094	TERTIARY EDUCATION	3,429,023,888.64	5,924,460,301.38	2,951,462,843.64	15,189,048,667.36	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	127,841,797.52	220,985,250.82	137,208,408.47	625,171,744.44	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	3,301,182,091.12	5,703,475,050.56	2,814,254,435.17	14,563,876,922.92	-	-
7097	R & D EDUCATION	30,193,950.00	59,480,203.75	17,993,675.00	183,831,965.36	-	-
70971	R & D EDUCATION	30,193,950.00	59,480,203.75	17,993,675.00	183,831,965.36	-	-
7098	EDUCATION N.E.C.	4,187,398,109.07	15,729,407,588.14	3,912,137,653.70	28,425,301,368.77	64,666,000.00	-
70981	EDUCATION N.E.C	4,187,398,109.07	15,729,407,588.14	3,912,137,653.70	28,425,301,368.77	64,666,000.00	-
710	SOCIAL PROTECTION	1,667,481,798.24	3,153,876,201.72	667,928,703.20	6,537,601,055.21	130,000,000.00	-
7102	OLD AGE	28,684,900.00	244,694,150.68	64,277,700.00	326,777,070.38	-	-
71021	OLD AGE	28,684,900.00	244,694,150.68	64,277,700.00	326,777,070.38	-	-
7104	FAMILY AND CHILDREN	1,498,211,523.24	2,563,183,320.37	425,082,503.20	5,756,927,144.41	50,000,000.00	-
71041	FAMILY AND CHILDREN	1,498,211,523.24	2,563,183,320.37	425,082,503.20	5,756,927,144.41	50,000,000.00	-
7105	UNEMPLOYMENT	-	11,999,517.98	-	-	-	-
71051	UNEMPLOYMENT	-	11,999,517.98	-	-	-	-
7109	SOCIAL PROTECTION N.E.C.	140,585,375.00	333,999,212.69	178,568,500.00	453,896,840.42	80,000,000.00	-
71091	SOCIAL PROTECTION N.E.C.	140,585,375.00	333,999,212.69	178,568,500.00	453,896,840.42	80,000,000.00	-

Ogun State Government 2026 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Debt Service Expenditure	125,414,015,239.41	83,928,039,615.99	57,914,904,344.04	100,279,133,721.01	-	-
701	GENERAL PUBLIC SERVICES	125,414,015,239.41	83,928,039,615.99	57,914,904,344.04	100,279,133,721.01	-	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND LEGISLATIVE ORGANS	-	354,914,000.00	-	301,913,721.02	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	354,914,000.00	-	301,913,721.02	-	-
7017	PUBLIC DEBT TRANSACTIONS	125,414,015,239.41	83,573,125,615.99	57,914,904,344.04	99,977,220,000.00	-	-
70171	PUBLIC DEBT TRANSACTIONS	125,414,015,239.41	83,573,125,615.99	57,914,904,344.04	99,977,220,000.00	-	-

Ogun State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Capital Expenditure	150,001,972,782.11	555,771,778,219.70	182,209,015,045.88	1,043,234,210,524.78	515,971,393.50	18,001,794,416.05
701	GENERAL PUBLIC SERVICES	16,134,193,303.59	42,891,941,062.30	13,950,322,148.12	60,894,239,962.80	31,500,000.00	49,888,626.99
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND LEGISLATIVE ORGANS	15,102,366,864.42	34,703,657,060.72	13,061,224,330.71	52,407,439,876.39	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	14,850,894,645.42	29,924,840,841.82	12,996,987,167.71	42,800,934,716.78	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	251,472,219.00	4,778,816,218.90	64,237,163.00	9,606,505,159.61	-	-
7013	GENERAL SERVICES	1,025,677,539.17	8,133,424,254.99	884,682,317.41	8,406,695,183.51	31,500,000.00	49,888,626.99
70131	GENERAL PERSONNEL SERVICES	69,899,730.20	2,198,551,988.01	46,900,900.00	3,093,633,985.19	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	912,468,901.47	3,593,758,149.84	765,817,227.41	2,686,006,631.64	-	49,888,626.99
70133	OTHER GENERAL SERVICES	43,308,907.50	2,341,114,117.14	71,964,190.00	2,627,054,566.67	31,500,000.00	-
7016	GENERAL PUBLIC SERVICES N.E.C.	6,148,900.00	54,859,746.60	4,415,500.00	80,104,902.90	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	6,148,900.00	54,859,746.60	4,415,500.00	80,104,902.90	-	-
703	PUBLIC ORDER AND SAFETY	1,871,712,125.39	22,272,279,542.82	4,432,015,474.43	30,332,906,239.08	-	-
7032	FIRE PROTECTION SERVICES	156,156,118.00	566,036,904.32	108,051,705.75	790,941,672.85	-	-
70321	FIRE PROTECTION SERVICES	156,156,118.00	566,036,904.32	108,051,705.75	790,941,672.85	-	-
7033	LAW COURTS	1,692,406,521.39	12,073,384,852.33	2,724,366,622.10	13,198,275,848.19	-	-
70331	LAW COURTS	1,692,406,521.39	12,073,384,852.33	2,724,366,622.10	13,198,275,848.19	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	23,149,486.00	9,632,857,786.17	1,599,597,146.58	16,343,688,718.04	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	23,149,486.00	9,632,857,786.17	1,599,597,146.58	16,343,688,718.04	-	-

704	ECONOMIC AFFAIRS	104,667,293,395.48	315,890,241,131.68	138,160,090,432.83	551,931,071,222.20	263,571,000.00	15,145,583,246.65
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	125,825,455.70	2,752,356,023.32	92,878,350.50	5,693,275,722.69	-	10,380,480.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	125,825,455.70	2,752,356,023.32	92,878,350.50	5,693,275,722.69	-	10,380,480.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	3,601,765,297.29	33,253,322,788.54	5,995,297,725.74	16,921,161,042.49	263,571,000.00	661,202,765.00
70421	AGRICULTURE	3,444,960,753.29	32,465,068,135.07	5,887,078,230.40	16,027,073,261.52	263,571,000.00	533,069,495.00
70422	FORESTRY	156,804,544.00	788,254,653.47	108,219,495.34	894,087,780.97	-	128,133,270.00
7043	FUEL AND ENERGY	400,852,972.20	9,833,905,474.60	2,241,996,860.50	29,630,340,112.85	-	14,148,000,001.65
70435	ELECTRICITY	400,852,972.20	9,833,905,474.60	2,241,996,860.50	29,630,340,112.85	-	14,148,000,001.65
7044	MINING, MANUFACTURING, AND CONSTRUCTION	2,736,370.00	395,457,377.02	-	239,999,660.15	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL	2,736,370.00	395,457,377.02	-	239,999,660.15	-	-
7045	TRANSPORT	100,232,900,984.07	268,512,570,517.80	129,370,403,154.59	480,675,633,066.35	-	326,000,000.00
70451	ROAD TRANSPORT	93,467,003,935.99	226,137,201,047.00	122,745,458,951.55	342,383,786,650.67	-	326,000,000.00
70454	AIR TRANSPORT	6,765,897,048.08	42,375,369,470.80	6,624,944,203.03	138,291,846,415.68	-	-
7046	COMMUNICATION	183,812,295.35	629,823,182.35	199,074,341.50	928,879,332.42	-	-
70461	COMMUNICATION	183,812,295.35	629,823,182.35	199,074,341.50	928,879,332.42	-	-
7047	OTHER INDUSTRIES	119,400,020.87	427,298,961.18	260,440,000.00	17,750,397,736.20	-	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	119,400,020.87	427,298,961.18	260,440,000.00	17,750,397,736.20	-	-
7049	ECONOMIC AFFAIRS N.E.C	-	85,506,806.88	-	91,384,549.05	-	-
70491	ECONOMIC AFFAIRS N.E.C.	-	85,506,806.88	-	91,384,549.05	-	-
705	ENVIRONMENTAL PROTECTION	276,085,464.36	4,238,648,710.28	231,652,332.65	5,586,902,495.38	-	2,503,516,118.91
7051	WASTE MANAGEMENT	-	1,476,758,381.42	-	984,733,840.00	-	159,740,000.00
70511	WASTE MANAGEMENT	-	1,476,758,381.42	-	984,733,840.00	-	159,740,000.00
7053	POLLUTION ABATEMENT	101,364,654.50	199,999,831.03	575,125.00	350,000,000.00	-	50,000,000.00
70531	POLLUTION ABATEMENT	101,364,654.50	199,999,831.03	575,125.00	350,000,000.00	-	50,000,000.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	-	599,892,539.25	-	2,250,000,000.00	-	1,500,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	599,892,539.25	-	2,250,000,000.00	-	1,500,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	174,720,809.86	1,961,997,958.58	231,077,207.65	2,002,168,655.38	-	793,776,118.91
70561	ENVIRONMENTAL PROTECTION N.E.C.	174,720,809.86	1,961,997,958.58	231,077,207.65	2,002,168,655.38	-	793,776,118.91
706	HOUSING AND COMMUNITY AMMENITIES	9,712,786,750.92	48,887,506,379.50	7,979,561,404.50	89,983,073,898.17	110,250,393.50	302,806,423.50
7061	HOUSING DEVELOPMENT	8,971,481,914.64	38,158,344,838.70	6,998,828,516.09	72,104,179,726.99	-	142,800,000.00
70611	HOUSING DEVELOPMENT	8,971,481,914.64	38,158,344,838.70	6,998,828,516.09	72,104,179,726.99	-	142,800,000.00
7062	COMMUNITY DEVELOPMENT	211,213,494.70	3,716,236,575.53	118,745,509.61	4,543,752,040.48	-	160,006,423.50
70621	COMMUNITY DEVELOPMENT	211,213,494.70	3,716,236,575.53	118,745,509.61	4,543,752,040.48	-	160,006,423.50
7063	WATER SUPPLY	375,744,514.79	1,833,057,738.79	28,958,000.00	8,483,442,066.32	110,250,393.50	-
70631	WATER SUPPLY	375,744,514.79	1,833,057,738.79	28,958,000.00	8,483,442,066.32	110,250,393.50	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	154,346,826.79	5,179,867,226.48	833,029,378.80	4,851,700,064.37	-	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	154,346,826.79	5,179,867,226.48	833,029,378.80	4,851,700,064.37	-	-
707	HEALTH	671,153,733.02	51,193,925,791.30	6,340,512,530.59	140,818,963,069.10	75,650,000.00	-
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPME	-	2,428,772,043.00	58,952,750.00	4,460,733,606.74	-	-
70711	PHARMACEUTICAL PRODUCTS	-	2,428,772,043.00	58,952,750.00	4,460,733,606.74	-	-
7072	OUTPATIENT SERVICES	273,475,845.82	9,847,853,467.58	2,048,665,111.95	31,744,599,984.42	-	-
70721	GENERAL MEDICAL SERVICES	81,281,195.28	980,779,748.53	43,834,237.50	1,579,335,190.02	-	-
70722	SPECIALIZED MEDICAL SERVICES	192,194,650.54	8,867,073,719.05	2,004,830,874.45	30,165,264,794.40	-	-
7073	HOSPITAL SERVICES	94,258,919.20	12,702,165,538.23	227,120,642.09	50,883,603,879.17	-	-
70731	GENERAL HOSPITAL SERVICES	94,258,919.20	12,702,165,538.23	227,120,642.09	50,883,603,879.17	-	-
7074	PUBLIC HEALTH SERVICES	55,818,471.00	18,846,057,827.59	3,957,267,526.55	41,626,225,557.81	75,650,000.00	-
70741	PUBLIC HEALTH SERVICES	55,818,471.00	18,846,057,827.59	3,957,267,526.55	41,626,225,557.81	75,650,000.00	-
7076	HEALTH N.E.C.	247,600,497.00	7,369,076,914.90	48,506,500.00	12,103,800,040.96	-	-
70761	HEALTH N.E.C.	247,600,497.00	7,369,076,914.90	48,506,500.00	12,103,800,040.96	-	-
708	RECREATION, CULTURE AND RELIGION	2,904,214,598.88	7,429,228,843.51	432,981,359.75	16,832,687,400.45	-	-
7081	RECREATIONAL AND SPORTING SERVICES	2,780,356,891.65	5,077,174,779.82	369,744,725.50	13,295,486,788.86	-	-
70811	RECREATIONAL AND SPORTING SERVICES	2,780,356,891.65	5,077,174,779.82	369,744,725.50	13,295,486,788.86	-	-
7082	CULTURAL SERVICES	29,934,151.80	820,953,549.16	34,031,934.25	1,006,055,963.98	-	-
70821	CULTURAL SERVICES	29,934,151.80	820,953,549.16	34,031,934.25	1,006,055,963.98	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	83,664,562.50	1,447,567,295.27	16,076,700.00	2,309,576,629.77	-	-
70831	BROADCASTING AND PUBLISHING SERVICES	83,664,562.50	1,447,567,295.27	16,076,700.00	2,309,576,629.77	-	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	10,258,992.93	83,533,219.26	13,128,000.00	221,568,017.84	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	10,258,992.93	83,533,219.26	13,128,000.00	221,568,017.84	-	-
709	EDUCATION	10,369,479,417.56	60,158,127,250.04	10,611,982,740.01	141,765,843,393.61	-	-

7091	PRE-PRIMARY AND PRIMARY EDUCATION	3,339,134,965.08	14,020,815,647.42	1,662,712,640.87	33,536,920,912.06	-	-
70912	PRIMARY EDUCATION	3,339,134,965.08	14,020,815,647.42	1,662,712,640.87	33,536,920,912.06	-	-
7092	SECONDARY EDUCATION	88,199,870.00	282,205,970.44	6,632,772.00	751,979,068.81	-	-
70922	UPPER-SECONDARY EDUCATION	88,199,870.00	282,205,970.44	6,632,772.00	751,979,068.81	-	-
7094	TERTIARY EDUCATION	3,210,391,801.33	9,487,426,317.25	2,731,849,172.05	24,796,081,432.41	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	560,733,752.23	741,333,330.22	503,500,000.00	1,975,312,563.21	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	2,649,658,049.10	8,746,092,987.03	2,228,349,172.05	22,820,768,869.20	-	-
7097	R & D EDUCATION	4,712,000.00	463,932,487.56	-	1,214,767,631.58	-	-
70971	R & D EDUCATION	4,712,000.00	463,932,487.56	-	1,214,767,631.58	-	-
7098	EDUCATION N.E.C.	3,727,040,781.15	35,903,746,827.37	6,210,788,155.09	81,466,094,348.76	-	-
70981	EDUCATION N.E.C	3,727,040,781.15	35,903,746,827.37	6,210,788,155.09	81,466,094,348.76	-	-
710	SOCIAL PROTECTION	3,395,053,992.91	2,809,879,508.27	69,896,623.00	5,088,522,843.99	35,000,000.00	-
7102	OLD AGE	5,536,023.10	253,774,866.97	33,358,142.00	370,469,779.87	-	-
71021	OLD AGE	5,536,023.10	253,774,866.97	33,358,142.00	370,469,779.87	-	-
7104	FAMILY AND CHILDREN	3,355,060,901.61	1,796,988,778.10	16,288,785.00	4,381,843,429.77	35,000,000.00	-
71041	FAMILY AND CHILDREN	3,355,060,901.61	1,796,988,778.10	16,288,785.00	4,381,843,429.77	35,000,000.00	-
7105	UNEMPLOYMENT	2,051,500.00	4,999,353.20	-	-	-	-
71051	UNEMPLOYMENT	2,051,500.00	4,999,353.20	-	-	-	-
7109	SOCIAL PROTECTION N.E.C.	32,405,568.20	754,116,510.00	20,249,696.00	336,209,634.35	-	-
71091	SOCIAL PROTECTION N.E.C.	32,405,568.20	754,116,510.00	20,249,696.00	336,209,634.35	-	-

Ogun State Government 2026 Approved Budget - Total Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
627	OGUN STATE	483,217,605,903.57	1,054,542,020,148.07	414,322,669,539.42	1,668,997,993,125.44	1,247,489,510.08	27,247,888,011.27
6271	OGUN CENTRAL	21,508,615,361.33	79,669,517,177.53	17,695,335,149.86	207,526,150,936.82	263,571,000.00	6,731,765,750.10
62710100	ABEOKUTA NORTH	1,999,077,038.83	12,402,162,345.40	2,901,407,154.61	30,592,342,777.59	-	900,000,000.00
62710200	ABEOKUTA SOUTH	6,878,543,094.65	35,293,356,267.41	8,696,760,019.86	85,190,017,712.58	-	1,435,000,000.00
62710600	EWEKORO	1,090,933,741.75	3,709,429,551.64	712,297,941.73	16,039,689,575.17	-	916,000,000.00
62710800	IFO	2,121,209,069.16	5,328,342,547.22	1,421,432,981.22	27,134,558,298.70	-	900,000,000.00
62711600	OBAFEMI/OWODE	9,235,627,758.71	16,290,887,426.40	3,873,212,394.21	32,824,927,762.13	-	1,495,815,750.00
62711700	ODEDA	183,224,658.23	6,645,339,039.46	90,224,658.23	15,744,614,810.65	263,571,000.00	1,084,950,000.10
6272	OGUN EAST	119,920,253,276.51	291,817,507,020.36	144,930,564,149.73	370,227,206,319.78	-	4,959,647,041.20
62720900	IJEBU EAST	7,895,829,426.39	12,101,367,356.23	6,212,162,762.16	27,248,907,105.15	-	750,000,000.00
62721000	IJEBU NORTH	2,750,334,963.77	7,515,151,302.40	3,139,011,458.26	33,965,876,845.45	-	1,089,300,000.15
62720700	IJEBU NORTH-EAST	1,296,077,324.19	2,253,628,871.04	1,058,426,734.61	9,240,047,023.31	-	-
62721100	IJEBU ODE	87,259,624,955.70	191,966,187,516.29	113,870,303,502.08	26,312,236,014.95	-	1,250,000,001.05
62721200	IKENNE	120,756,459.35	861,805,727.45	73,756,459.35	10,102,278,342.80	-	187,000,000.00
62721800	ODOGBOLU	6,560,107,217.25	9,280,542,562.67	5,422,466,631.85	28,291,090,813.81	-	180,000,000.00
62721900	OGUN WATER SIDE	581,175,838.84	1,995,594,299.74	266,802,062.67	13,629,059,631.80	-	471,500,000.00
62721300	REMO NORTH	9,157,949,537.57	50,404,344,724.66	9,374,529,123.26	164,229,620,714.89	-	581,847,040.00
62722000	SAGAMU	4,298,397,553.45	15,438,884,659.88	5,513,105,415.48	57,208,089,827.62	-	450,000,000.00
6273	OGUN WEST	3,626,635,934.11	16,683,883,826.76	3,363,208,610.71	86,587,988,011.98	-	2,758,750,000.35
62730300	ADO-ODO/OTA	2,541,615,610.90	6,843,390,861.67	2,473,869,724.00	44,032,501,177.73	-	480,000,000.00
62731400	IMEKO-AFON	125,589,300.00	807,267,974.12	120,073,289.56	6,364,303,390.00	-	670,750,000.15
62731500	IPOKIA	145,679,000.00	4,433,554,109.34	145,679,000.00	10,140,773,987.70	-	225,000,000.00
62730400	YEWA NORTH	256,083,641.54	1,475,033,940.22	167,043,838.32	12,467,428,462.50	-	562,500,000.00
62730500	YEWA SOUTH	557,668,381.67	3,124,636,941.41	456,542,758.82	13,582,980,994.05	-	820,500,000.20
6274	OTHERS	338,162,101,331.62	666,371,112,123.42	248,333,561,629.13	1,004,656,647,856.87	983,918,510.08	12,797,725,219.62
62742100	State wide	338,162,101,331.62	666,371,112,123.42	248,333,561,629.13	1,004,656,647,856.87	983,918,510.08	12,797,725,219.62

Ogun State Government 2026 Approved Budget - Personnel Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
627	OGUN STATE	118,808,003,035.74	195,613,125,836.22	97,148,419,692.81	232,226,144,236.99	-	-
6271	OGUN CENTRAL	3,897,672,516.58	5,649,481,836.39	3,606,108,632.30	7,029,941,950.00	-	-
62710100	ABEOKUTA NORTH	1,045,527,208.63	1,548,233,586.38	1,059,492,074.30	2,037,366,911.34	-	-
62710200	ABEOKUTA SOUTH	97,808,432.98	151,884,611.68	74,062,469.13	166,420,702.50	-	-
62710600	EWEKORO	577,454,605.32	729,695,259.61	517,188,172.71	823,220,809.00	-	-

62710800	IFO	361,249,764.99	548,908,320.48	332,524,766.52	696,242,323.15	-	-
62711600	OBAFEMI/OWODE	1,815,632,504.66	2,670,760,058.24	1,622,841,149.64	3,306,691,204.00	-	-
6272	OGUN EAST	18,420,577,415.60	24,692,191,647.57	15,280,389,679.22	28,876,713,712.97	-	-
62720900	IJEBU EAST	7,222,933,989.97	9,337,598,489.49	5,422,300,722.01	9,839,983,565.84	-	-
62721000	IJEBU NORTH	490,235,033.16	798,995,951.38	548,006,876.07	959,617,831.93	-	-
62720700	IJEBU NORTH-EAST	545,401,130.82	890,469,744.37	546,007,225.25	1,049,702,612.00	-	-
62721100	IJEBU ODE	718,889,747.19	966,795,889.50	687,576,056.59	1,379,075,324.01	-	-
62721800	ODOGBOLU	4,524,817,625.48	5,655,018,995.19	3,630,149,645.84	7,238,079,179.98	-	-
62721900	OGUN WATER SIDE	51,324,957.19	98,543,649.80	17,885,924.42	101,012,670.00	-	-
62721300	REMO NORTH	1,016,099,495.88	1,948,668,257.53	1,267,903,255.01	2,453,651,353.70	-	-
62722000	SAGAMU	3,850,875,435.91	4,996,100,670.31	3,160,559,974.03	5,855,591,175.50	-	-
6273	OGUN WEST	1,591,189,109.25	2,211,445,059.03	1,532,139,294.48	3,043,210,749.34	-	-
62730300	ADO-ODO/OTA	1,284,740,294.19	1,746,402,401.40	1,246,421,695.03	2,477,204,382.24	-	-
62730400	YEWA NORTH	11,788,212.54	17,247,541.94	12,052,788.32	31,988,774.68	-	-
62730500	YEWA SOUTH	294,660,602.52	447,795,115.69	273,664,811.12	534,017,592.42	-	-
6274	OTHERS	94,898,563,994.31	163,060,007,293.23	76,729,782,086.82	193,276,277,824.68	-	-
62742100	State wide	94,898,563,994.31	163,060,007,293.23	76,729,782,086.82	193,276,277,824.68	-	-

Ogun State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
627	OGUN STATE	88,993,614,846.31	219,229,076,476.16	77,050,330,456.69	293,258,504,642.66	731,518,116.58	9,246,093,595.22
6271	OGUN CENTRAL	1,297,199,472.47	4,283,890,902.05	1,179,296,481.79	6,445,450,053.02	-	-
62710200	ABEOKUTA SOUTH	575,074,306.43	2,196,036,515.47	567,264,780.66	1,877,168,769.99	-	-
62710600	EWEKORO	123,190,751.68	332,265,495.37	94,623,534.27	1,004,340,554.29	-	-
62710800	IFO	110,119,289.85	699,984,415.72	111,398,493.79	301,469,953.00	-	-
62711600	OBAFEMI/OWODE	488,815,124.51	1,055,604,475.49	406,009,673.07	3,262,470,775.74	-	-
6272	OGUN EAST	4,109,527,001.27	13,144,702,661.55	4,639,843,138.38	17,171,804,086.73	-	-
62720900	IJEBU EAST	422,044,274.92	2,141,698,305.79	608,024,777.31	3,656,681,528.76	-	-
62721000	IJEBU NORTH	1,688,100,769.57	3,930,356,273.21	2,077,023,318.42	5,206,478,271.99	-	-
62720700	IJEBU NORTH-EAST	252,199,815.62	339,953,090.30	208,115,596.64	1,100,427,089.97	-	-
62721100	IJEBU ODE	522,467,436.01	1,851,446,351.04	443,693,203.91	1,467,995,920.33	-	-
62721800	ODOGBOLU	723,932,185.80	1,073,399,136.98	631,707,431.72	2,578,591,665.29	-	-
62721900	OGUN WATER SIDE	34,609,998.94	90,484,767.90	30,913,193.08	273,033,390.36	-	-
62721300	REMO NORTH	450,952,620.41	3,677,914,735.28	625,141,617.30	2,838,303,458.68	-	-
62722000	SAGAMU	15,219,900.00	39,450,001.06	15,224,000.00	50,292,761.35	-	-
6273	OGUN WEST	719,353,786.04	2,542,517,824.66	785,045,155.61	2,528,699,555.37	-	-
62730300	ADO-ODO/OTA	621,210,962.89	1,827,991,238.17	672,489,967.91	2,255,819,414.61	-	-
62730400	YEWA NORTH	34,508,604.00	74,527,197.96	26,354,500.00	52,293,079.75	-	-
62730500	YEWA SOUTH	63,634,219.15	639,999,388.53	86,200,687.70	220,587,061.00	-	-
6274	OTHERS	82,867,534,586.53	199,257,965,087.89	70,446,145,680.91	267,112,550,947.55	731,518,116.58	9,246,093,595.22
62742100	State wide	82,867,534,586.53	199,257,965,087.89	70,446,145,680.91	267,112,550,947.55	731,518,116.58	9,246,093,595.22

Ogun State Government 2026 Approved Budget - Debt Service Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
627	OGUN STATE	125,414,015,239.41	83,928,039,615.99	57,914,904,344.04	100,279,133,721.01	-	-
6274	OTHERS	125,414,015,239.41	83,928,039,615.99	57,914,904,344.04	100,279,133,721.01	-	-
62742100	State wide	125,414,015,239.41	83,928,039,615.99	57,914,904,344.04	100,279,133,721.01	-	-

Ogun State Government 2026 Approved Budget - Capital Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
627	OGUN STATE	150,001,972,782.11	555,771,778,219.70	182,209,015,045.88	1,043,234,210,524.78	515,971,393.50	18,001,794,416.05
6271	OGUN CENTRAL	16,313,743,372.28	69,736,144,439.10	12,909,930,035.77	194,050,758,933.81	263,571,000.00	6,731,765,750.10
62710100	ABEOKUTA NORTH	953,549,830.20	10,853,928,759.02	1,841,915,080.31	28,554,975,866.25	-	900,000,000.00
62710200	ABEOKUTA SOUTH	6,205,660,355.24	32,945,435,140.26	8,055,432,770.07	83,146,428,240.09	-	1,435,000,000.00
62710600	EWEKORO	390,288,384.75	2,647,468,796.66	100,486,234.75	14,212,128,211.88	-	916,000,000.00
62710800	IFO	1,649,840,014.32	4,079,449,811.02	977,509,720.91	26,136,846,022.55	-	900,000,000.00
62711600	OBAFEMI/OWODE	6,931,180,129.54	12,564,522,892.67	1,844,361,571.50	26,255,765,782.39	-	1,495,815,750.00

62711700	ODEDA	183,224,658.23	6,645,339,039.46	90,224,658.23	15,744,614,810.65	263,571,000.00	1,084,950,000.10
6272	OGUN EAST	97,390,148,859.64	253,980,612,711.23	125,010,331,332.13	324,178,688,520.08	-	4,959,647,041.20
62720900	IJEBU EAST	250,851,161.50	622,070,560.95	181,837,262.84	13,752,242,010.55	-	750,000,000.00
62721000	IJEBU NORTH	571,999,161.04	2,785,799,077.81	513,981,263.77	27,799,780,741.53	-	1,089,300,000.15
62720700	IJEBU NORTH-EAST	498,476,377.75	1,023,206,036.37	304,303,912.72	7,089,917,321.34	-	-
62721100	IJEBU ODE	86,018,267,772.50	189,147,945,275.74	112,739,034,241.58	23,465,164,770.61	-	1,250,000,001.05
62721200	IKENNE	120,756,459.35	861,805,727.45	73,756,459.35	10,102,278,342.80	-	187,000,000.00
62721800	ODOGBOLU	1,311,357,405.97	2,552,124,430.50	1,160,609,554.29	18,474,419,968.54	-	180,000,000.00
62721900	OGUN WATER SIDE	495,240,882.71	1,806,565,882.04	218,002,945.17	13,255,013,571.44	-	471,500,000.00
62721300	REMO NORTH	7,690,897,421.28	44,777,761,731.84	7,481,484,250.95	158,937,665,902.51	-	581,847,040.00
62722000	SAGAMU	432,302,217.54	10,403,333,988.52	2,337,321,441.45	51,302,205,890.78	-	450,000,000.00
6273	OGUN WEST	1,316,093,038.82	11,929,920,943.07	1,046,024,160.62	81,016,077,707.27	-	2,758,750,000.35
62730300	ADO-ODO/OTA	635,664,353.82	3,268,997,222.10	554,958,061.06	39,299,477,380.87	-	480,000,000.00
62731400	IMEKO-AFON	125,589,300.00	807,267,974.12	120,073,289.56	6,364,303,390.00	-	670,750,000.15
62731500	IPOKIA	145,679,000.00	4,433,554,109.34	145,679,000.00	10,140,773,987.70	-	225,000,000.00
62730400	YEWA NORTH	209,786,825.00	1,383,259,200.32	128,636,550.00	12,383,146,608.07	-	562,500,000.00
62730500	YEWA SOUTH	199,373,560.00	2,036,842,437.19	96,677,260.00	12,828,376,340.63	-	820,500,000.20
6274	OTHERS	34,981,987,511.37	220,125,100,126.30	43,242,729,517.36	443,988,685,363.63	252,400,393.50	3,551,631,624.40
62742100	State wide	34,981,987,511.37	220,125,100,126.30	43,242,729,517.36	443,988,685,363.63	252,400,393.50	3,551,631,624.40

Ogun State Government 2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Expenditure	483,217,605,903.57	1,054,542,020,148.07	414,322,669,539.42	1,668,997,993,125.44	1,247,489,510.08	27,247,888,011.27
01	Agriculture	7,743,799,020.51	51,931,442,415.66	10,436,126,738.86	31,704,513,165.58	407,004,116.58	789,632,765.00
0101	Effective governance of the Agriculture Sector	5,820,066,943.60	31,316,589,203.69	8,530,381,283.62	7,873,571,541.89	407,004,116.58	533,069,495.00
010101	Legal, policy, regulations and standards, guidelines and pr	4,350,009,654.86	24,861,057,283.54	8,015,436,419.35	3,133,408,852.11	143,433,116.58	-
010102	Agriculture sector coordination mechanisms	1,470,057,288.74	6,455,531,920.15	514,944,864.27	4,740,162,689.78	263,571,000.00	533,069,495.00
0102	Development of the livestock value chain	-	119,432,620.72	-	46,544,365.48	-	-
010203	Poultry, pig, and micro livestock production	-	119,432,620.72	-	46,544,365.48	-	-
0103	Enhancement of food production and productivity	98,536,590.00	16,444,204,907.72	297,556,000.00	18,924,506,421.12	-	-
010301	Crop value chains and food systems promotion (food and	98,536,590.00	15,619,742,795.68	297,556,000.00	17,029,540,688.18	-	-
010303	Farm inputs supply and service delivery system (improved	-	824,462,112.04	-	1,894,965,732.94	-	-
0106	Promotion of forest resource conservation and pres	1,033,782,884.75	2,430,222,321.72	907,953,993.43	3,081,127,071.88	-	256,563,270.00
010601	Forest regeneration and conservation	1,033,782,884.75	2,430,222,321.72	907,953,993.43	3,081,127,071.88	-	256,563,270.00
0110	Agriculture Sector Expenditures Not Elsewhere Cla	791,412,602.16	1,620,993,361.81	700,235,461.81	1,778,763,765.22	-	-
011001	Agriculture Programme Not Elsewhere Classified	791,412,602.16	1,620,993,361.81	700,235,461.81	1,778,763,765.22	-	-
02	Societal Re-orientation	3,294,468,857.16	7,333,910,909.17	2,692,997,847.22	14,508,139,160.22	5,000,000.00	-
0210	Societal Re-orientation - General	3,294,468,857.16	7,333,910,909.17	2,692,997,847.22	14,508,139,160.22	5,000,000.00	-
021001	Societal Re-orientation - General	3,294,468,857.16	7,333,910,909.17	2,692,997,847.22	14,508,139,160.22	5,000,000.00	-
03	Poverty Alleviation	985,807,831.70	4,095,405,539.73	1,277,712,082.86	6,928,265,417.95	-	-
0310	Poverty Alleviation - General	985,807,831.70	4,095,405,539.73	1,277,712,082.86	6,928,265,417.95	-	-
031001	Poverty Alleviation - General	985,807,831.70	4,095,405,539.73	1,277,712,082.86	6,928,265,417.95	-	-
04	Health	17,500,266,239.72	92,995,895,389.64	22,628,840,192.30	210,191,844,335.89	299,069,000.00	-
0401	Effective governance of the health system	4,527,650,049.25	37,295,820,784.32	4,985,048,817.31	98,141,633,508.43	223,419,000.00	-
040101	Legal, policy, regulations and standards, guidelines and pr	2,259,715,708.81	12,160,420,671.53	2,103,225,408.51	23,158,424,191.64	21,419,000.00	-
040103	Health sector coordination mechanisms	2,267,934,340.44	25,135,400,112.79	2,881,823,408.80	74,983,209,316.79	202,000,000.00	-
0403	Enhancement of the delivery of Essential Package c	41,403,130.00	672,781,648.03	46,362,050.00	1,196,304,897.78	-	-
040304	Communicable diseases	41,403,130.00	626,531,648.03	46,362,050.00	1,151,905,119.78	-	-
040307	Emergency services	-	46,250,000.00	-	44,399,778.00	-	-
0405	Provision of adequate and modern health infrastru	3,929,653,598.04	13,055,396,509.70	7,476,952,035.29	19,523,938,162.56	-	-
040501	Functional health facilities	3,929,653,598.04	12,448,514,631.88	7,476,952,035.29	15,062,625,565.77	-	-
040503	Facility electrification, water and sanitation	-	606,881,877.82	-	4,461,312,596.79	-	-
0406	Provision of quality, affordable, available, and safe	-	6,364,487,498.00	99,037,750.00	14,496,227,521.93	-	-
040601	Sustainable drug supply	-	6,364,487,498.00	99,037,750.00	14,496,227,521.93	-	-
0408	Institution and maintenance of a responsive public	55,200,000.00	1,373,664,444.50	20,000,000.00	8,207,542,218.37	-	-
040801	Integrated national disease surveillance	54,000,000.00	1,299,992,884.50	20,000,000.00	4,797,503,018.37	-	-
040802	Public health laboratories	1,200,000.00	73,671,560.00	-	3,410,039,200.00	-	-
0409	Provision of universal health coverage and financ	580,675,910.56	2,442,278,070.05	353,460,768.23	4,538,860,060.07	-	-

040902	Mobilising employers' contributions to the State Social Hea	580,675,910.56	2,442,278,070.05	353,460,768.23	4,538,860,060.07	-	-
0410	Health Sector Expenditures Not Elsewhere Classifie	8,365,683,551.87	31,791,466,435.04	9,647,978,771.47	64,087,337,966.75	75,650,000.00	-
041001	Health Not Elsewhere Classified	8,365,683,551.87	31,791,466,435.04	9,647,978,771.47	64,087,337,966.75	75,650,000.00	-
05	Education	67,934,587,995.05	147,525,120,583.57	59,545,553,999.71	274,621,889,186.06	104,666,000.00	-
0501	Effective governance of the education system	16,145,666,804.13	63,221,131,769.84	16,330,931,094.53	98,193,861,395.75	104,666,000.00	-
050101	Legal, policy, regulations and standards, guidelines and pr	7,126,667,024.59	23,195,897,571.61	6,886,931,265.57	42,492,198,017.18	64,666,000.00	-
050103	Education sector coordination mechanisms	9,018,999,779.54	40,025,234,198.23	9,443,999,828.96	55,701,663,378.57	40,000,000.00	-
0502	Increase in access, retention, and completion rate	33,297,000.00	200,033,432.37	27,982,841.25	589,928,871.05	-	-
050202	Advocacy and sensitization	-	5,016,462.00	-	10,373,417.43	-	-
050203	School feeding	27,839,000.00	72,464,277.73	16,991,841.25	206,738,520.90	-	-
050204	School-based health	5,458,000.00	122,552,692.64	10,991,000.00	103,227,759.08	-	-
050206	Tertiary institutions' new courses accreditation	-	-	-	269,589,173.64	-	-
0503	Equity and inclusiveness in the provision of educati	7,680,000.00	10,059,750.00	5,550,000.00	75,332,000.00	-	-
050305	Girls/Boys child education	7,680,000.00	10,059,750.00	5,550,000.00	75,332,000.00	-	-
0504	Improved quality of teaching and learning outcome	36,511,005,704.33	45,812,555,958.80	30,672,468,735.02	63,569,675,209.82	-	-
050402	Instructional and learning materials	30,065,000.00	27,132,724.15	24,800,000.00	202,097,514.93	-	-
050403	Teaching and non-teaching staff capacity building	35,685,002,744.93	44,374,236,496.72	29,669,421,196.08	61,576,480,118.59	-	-
050405	Teachers' recruitment and deployment	795,937,959.40	1,411,186,737.92	978,247,538.94	1,791,097,576.30	-	-
0505	Adequate infrastructure at all levels	692,937,108.00	16,004,553,539.60	1,029,037,319.50	75,084,541,601.73	-	-
050501	Schools' infrastructure construction and rehabilitation	653,636,868.70	14,975,263,857.19	738,304,161.50	63,379,131,530.68	-	-
050502	Furnishing	22,452,739.30	694,618,747.46	286,005,848.64	11,142,132,321.48	-	-
050503	Libraries and laboratories	35,000.00	312,534,314.37	4,023,900.00	503,771,999.57	-	-
050504	Water, sanitation and hygiene	16,812,500.00	2,000,683.08	426,153.11	27,500,700.00	-	-
050505	School safety	-	20,135,937.50	277,256.25	32,005,050.00	-	-
0506	Improved education information management syst	402,709,460.29	786,114,389.21	138,935,972.07	1,793,313,876.28	-	-
050601	ICT equipment, software and expertise	259,081,361.25	138,669,057.70	1,442,250.00	305,938,508.16	-	-
050602	Research and development	86,800,464.11	581,693,005.95	76,917,982.07	1,405,428,964.62	-	-
050603	Data and data management	56,827,634.93	65,752,325.56	60,575,740.00	81,946,403.50	-	-
0510	Education Sector Expenditures Not Elsewhere Class	14,141,291,918.30	21,490,671,743.75	11,340,648,037.34	35,315,236,231.44	-	-
051001	Education Not Elsewhere Classified	14,141,291,918.30	21,490,671,743.75	11,340,648,037.34	35,315,236,231.44	-	-
06	Housing and Urban Development	17,368,189,801.98	61,415,914,023.35	15,327,503,377.60	122,373,655,639.51	110,250,393.50	-
0610	Housing and Urban Development - General	17,368,189,801.98	61,415,914,023.35	15,327,503,377.60	122,373,655,639.51	110,250,393.50	-
061001	Housing and Urban Development - General	17,368,189,801.98	61,415,914,023.35	15,327,503,377.60	122,373,655,639.51	110,250,393.50	-
08	Youth	4,547,809,377.11	12,291,430,601.65	3,260,704,083.33	19,034,686,017.56	-	-
0810	Youth - General	4,547,809,377.11	12,291,430,601.65	3,260,704,083.33	19,034,686,017.56	-	-
081001	Youth - General	4,547,809,377.11	12,291,430,601.65	3,260,704,083.33	19,034,686,017.56	-	-
09	Environmental Improvement	1,110,209,488.71	6,681,116,122.33	1,427,929,656.50	7,695,725,311.89	10,000,000.00	868,776,118.91
0910	Environmental Improvement - General	1,110,209,488.71	6,681,116,122.33	1,427,929,656.50	7,695,725,311.89	10,000,000.00	868,776,118.91
091001	Environmental Improvement - General	1,110,209,488.71	6,681,116,122.33	1,427,929,656.50	7,695,725,311.89	10,000,000.00	868,776,118.91
10	Water Resources and Rural Development	298,096,122.89	2,539,043,421.90	180,354,006.10	4,024,564,758.38	-	-
1010	Water Resources and Rural Deve - General	298,096,122.89	2,539,043,421.90	180,354,006.10	4,024,564,758.38	-	-
101001	Water Resources and Rural Deve - General	298,096,122.89	2,539,043,421.90	180,354,006.10	4,024,564,758.38	-	-
11	Information Communication and Technology	1,179,544,099.86	3,809,038,941.02	1,438,951,151.20	4,933,642,084.83	75,000,000.00	-
1110	Information Communication and Technology - Gen	1,179,544,099.86	3,809,038,941.02	1,438,951,151.20	4,933,642,084.83	75,000,000.00	-
111001	Information Communication and Technology - General	1,179,544,099.86	3,809,038,941.02	1,438,951,151.20	4,933,642,084.83	75,000,000.00	-
12	Growing the Private Sector	1,593,791,145.36	12,718,799,480.29	932,469,011.89	17,432,193,427.40	-	-
1210	Growing the Private Sector - General	1,593,791,145.36	12,718,799,480.29	932,469,011.89	17,432,193,427.40	-	-
121001	Growing the Private Sector - General	1,593,791,145.36	12,718,799,480.29	932,469,011.89	17,432,193,427.40	-	-
13	Reform of Government and Governance	212,324,026,814.82	255,719,810,352.18	126,106,253,608.80	308,568,104,635.50	71,500,000.00	124,835,639.16
1310	Reform of Government and Governance - General	212,324,026,814.82	255,719,810,352.18	126,106,253,608.80	308,568,104,635.50	71,500,000.00	124,835,639.16
131001	Reform of Government and Governance - General	212,324,026,814.82	255,719,810,352.18	126,106,253,608.80	308,568,104,635.50	71,500,000.00	124,835,639.16
14	Power	2,552,159,350.61	10,037,623,450.25	1,645,607,705.48	28,943,252,481.69	-	3,800,000,000.00
1410	Power - General	2,552,159,350.61	10,037,623,450.25	1,645,607,705.48	28,943,252,481.69	-	3,800,000,000.00
141001	Power - General	2,552,159,350.61	10,037,623,450.25	1,645,607,705.48	28,943,252,481.69	-	3,800,000,000.00
15	Rail	996,711.88	2,274,146,000.00	-	8,090,000,025.71	-	202,000,000.00
1510	Rail - General	996,711.88	2,274,146,000.00	-	8,090,000,025.71	-	202,000,000.00
151001	Rail - General	996,711.88	2,274,146,000.00	-	8,090,000,025.71	-	202,000,000.00
16	Water Ways	-	40,239,000.00	-	250,001,087.00	-	21,500,000.00
1610	Water Ways - General	-	40,239,000.00	-	250,001,087.00	-	21,500,000.00

161001	Water Ways - General	-	40,239,000.00	-	250,001,087.00	-	21,500,000.00
17	Road	95,296,180,969.67	225,935,917,763.11	124,383,010,743.69	334,586,898,871.60	-	102,500,000.00
1710	Road - General	95,296,180,969.67	225,935,917,763.11	124,383,010,743.69	334,586,898,871.60	-	102,500,000.00
171001	Road - General	95,296,180,969.67	225,935,917,763.11	124,383,010,743.69	334,586,898,871.60	-	102,500,000.00
18	Airways	6,765,897,048.08	45,013,042,877.05	6,935,559,203.03	140,068,339,726.85	-	-
1810	Airways - General	6,765,897,048.08	45,013,042,877.05	6,935,559,203.03	140,068,339,726.85	-	-
181001	Airways - General	6,765,897,048.08	45,013,042,877.05	6,935,559,203.03	140,068,339,726.85	-	-
20	CLIMATE CHANGE	3,666,760,847.02	14,758,621,326.63	4,006,515,878.19	24,135,384,584.10	-	21,338,643,488.20
2010	CLIMATE CHANGE - General	3,666,760,847.02	14,758,621,326.63	4,006,515,878.19	24,135,384,584.10	-	21,338,643,488.20
201001	CLIMATE CHANGE - General	3,666,760,847.02	14,758,621,326.63	4,006,515,878.19	24,135,384,584.10	-	21,338,643,488.20
23	Social Protection	39,055,014,181.44	97,425,501,950.54	32,096,580,252.65	110,906,893,207.72	-	165,000,000.00
2301	Effective Governance of Social Protection	1,032,995,721.62	1,568,738,062.04	665,066,172.54	3,797,914,814.16	-	85,000,000.00
230101	Legal, policy, regulations and standards, guidelines and pr	1,032,995,721.62	1,568,738,062.04	665,066,172.54	3,797,914,814.16	85,000,000.00	-
2302	Reduce Poverty and Vulnerability	14,320,475.00	63,998,859.99	18,391,700.00	91,828,480.16	-	-
230201	Conditional Cash Transfer to alleviate extreme poverty and	14,320,475.00	63,998,859.99	18,391,700.00	91,828,480.16	-	-
2303	Promote gender equity and social justice	4,361,900,286.13	4,222,823,651.40	153,176,974.20	7,361,168,906.65	-	-
230301	Women's Economic Empowerment	4,361,900,286.13	4,222,823,651.40	153,176,974.20	7,361,168,906.65	-	-
2304	Enhancement of Child Rights and Support	2,878,470.00	30,066,082.40	6,901,325.00	28,658,640.00	-	-
230401	Child Protection Services	2,878,470.00	30,066,082.40	6,901,325.00	28,658,640.00	-	-
2305	Social Pensions and Old Age Support	25,312,589,927.87	67,489,976,250.58	21,512,819,184.72	64,764,370,633.56	-	-
230501	Pensions Payments and Contributions	16,417,962,913.22	50,060,353,038.94	15,512,819,184.72	52,350,034,357.52	-	-
230502	Gratuity	8,894,627,014.65	17,429,623,211.64	6,000,000,000.00	12,414,336,276.04	-	-
2306	Disability and Survival Support	9,788,618.00	111,509,216.64	5,667,738.00	1,750,093,562.33	-	-
230601	Death benefit	6,800,000.00	89,009,216.64	600,000.00	1,365,093,562.33	-	-
230602	Sickness Insurance and Sickness Benefit	2,988,618.00	15,000,000.00	5,067,738.00	376,500,000.00	-	-
230604	Life Insurance	-	7,500,000.00	-	8,500,000.00	-	-
2307	Promote Emergency and Humanitarian Assistance	4,917,144,382.82	15,475,849,038.98	5,396,708,158.19	22,377,803,065.39	-	80,000,000.00
230701	Disaster Preparedness and Risk Reduction	2,354,333,571.57	5,770,558,102.28	2,204,811,059.48	8,633,877,182.06	-	-
230702	Emergency Response and Relief Services	2,562,810,811.25	9,705,290,936.70	3,191,897,098.71	13,743,925,883.33	80,000,000.00	-
2310	Social Protection Not Elsewhere Classified	3,403,396,300.00	8,462,540,788.51	4,337,849,000.00	10,735,055,105.47	-	-
231001	Social Protection Not Elsewhere Classified	3,403,396,300.00	8,462,540,788.51	4,337,849,000.00	10,735,055,105.47	-	-

Ogun State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Personnel Expenditure	118,808,003,035.74	195,613,125,836.22	97,148,419,692.81	232,226,144,236.99	-	-
01	Agriculture	3,216,063,807.29	5,142,709,460.23	2,657,296,606.40	5,525,455,573.52	-	-
0101	Effective governance of the Agriculture Sector	1,723,207,883.38	3,156,187,397.30	1,377,648,296.61	2,744,536,058.24	-	-
010101	Legal, policy, regulations and standards, guidelines and pr	1,457,916,489.10	1,883,598,213.04	1,279,984,249.87	2,498,788,918.70	-	-
010102	Agriculture sector coordination mechanisms	265,291,394.28	1,272,589,184.26	97,664,046.74	245,747,139.54	-	-
0103	Enhancement of food production and productivity	-	-	-	185,000,000.00	-	-
010301	Crop value chains and food systems promotion (food and	-	-	-	185,000,000.00	-	-
0106	Promotion of forest resource conservation and pres	776,402,290.75	1,064,639,477.50	703,327,108.45	1,459,774,921.50	-	-
010601	Forest regeneration and conservation	776,402,290.75	1,064,639,477.50	703,327,108.45	1,459,774,921.50	-	-
0110	Agriculture Sector Expenditures Not Elsewhere Clas	716,453,633.16	921,882,585.43	576,321,201.34	1,136,144,593.78	-	-
011001	Agriculture Programme Not Elsewhere Classified	716,453,633.16	921,882,585.43	576,321,201.34	1,136,144,593.78	-	-
02	Societal Re-orientation	399,442,343.49	664,343,620.79	385,401,562.02	830,676,306.14	-	-
0210	Societal Re-orientation - General	399,442,343.49	664,343,620.79	385,401,562.02	830,676,306.14	-	-
021001	Societal Re-orientation - General	399,442,343.49	664,343,620.79	385,401,562.02	830,676,306.14	-	-
03	Poverty Alleviation	714,472,519.20	1,012,878,650.21	648,116,291.36	1,405,396,031.92	-	-
0310	Poverty Alleviation - General	714,472,519.20	1,012,878,650.21	648,116,291.36	1,405,396,031.92	-	-
031001	Poverty Alleviation - General	714,472,519.20	1,012,878,650.21	648,116,291.36	1,405,396,031.92	-	-
04	Health	13,132,218,846.13	18,495,976,613.56	12,330,811,865.80	25,248,670,433.01	-	-
0401	Effective governance of the health system	3,071,554,328.54	4,574,967,092.90	3,187,046,431.01	6,360,068,044.69	-	-
040101	Legal, policy, regulations and standards, guidelines and pr	1,786,225,211.81	2,679,057,794.22	1,895,804,408.51	3,750,152,037.28	-	-
040103	Health sector coordination mechanisms	1,285,329,116.73	1,895,909,298.68	1,291,242,022.50	2,609,916,007.41	-	-
0403	Enhancement of the delivery of Essential Package d	-	81,582,748.03	-	86,867,499.80	-	-
040304	Communicable diseases	-	81,582,748.03	-	86,867,499.80	-	-
0405	Provision of adequate and modern health infrastru	3,929,653,598.04	5,353,241,712.68	3,867,171,414.50	8,356,868,411.21	-	-

040501	Functional health facilities	3,929,653,598.04	5,353,241,712.68	3,867,171,414.50	8,356,868,411.21	-	-
0406	Provision of quality, affordable, available, and safe	-	-	-	273,662,843.87	-	-
040601	Sustainable drug supply	-	-	-	273,662,843.87	-	-
0409	Provision of universal health coverage and financial protection	70,959,349.56	440,211,078.24	64,580,810.79	234,592,087.09	-	-
040902	Mobilising employers' contributions to the State Social Health Insurance	70,959,349.56	440,211,078.24	64,580,810.79	234,592,087.09	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	6,060,051,569.99	8,045,973,981.71	5,212,013,209.50	9,936,611,546.34	-	-
041001	Health Not Elsewhere Classified	6,060,051,569.99	8,045,973,981.71	5,212,013,209.50	9,936,611,546.34	-	-
05	Education	48,735,879,774.72	63,185,002,259.45	41,303,276,138.11	80,946,554,827.50	-	-
0501	Effective governance of the education system	4,029,808,186.56	7,515,385,921.47	4,368,333,113.12	12,354,031,556.25	-	-
050101	Legal, policy, regulations and standards, guidelines and procedures	2,567,430,014.12	5,307,306,298.49	2,841,989,606.92	9,464,964,544.43	-	-
050103	Education sector coordination mechanisms	1,462,378,172.44	2,208,079,622.98	1,526,343,506.20	2,889,067,011.82	-	-
0504	Improved quality of teaching and learning outcomes	34,486,957,342.56	42,208,327,734.41	28,870,822,579.05	53,989,207,108.39	-	-
050403	Teaching and non-teaching staff capacity building	33,691,019,383.16	40,797,140,996.49	27,892,575,040.11	52,198,109,532.09	-	-
050405	Teachers' recruitment and deployment	795,937,959.40	1,411,186,737.92	978,247,538.94	1,791,097,576.30	-	-
0506	Improved education information management systems	82,088,464.11	117,760,518.39	76,917,982.07	169,237,020.50	-	-
050602	Research and development	82,088,464.11	117,760,518.39	76,917,982.07	169,237,020.50	-	-
0510	Education Sector Expenditures Not Elsewhere Classified	10,137,025,781.49	13,343,528,085.18	7,987,202,463.87	14,434,079,142.36	-	-
051001	Education Not Elsewhere Classified	10,137,025,781.49	13,343,528,085.18	7,987,202,463.87	14,434,079,142.36	-	-
06	Housing and Urban Development	2,910,550,248.78	4,324,631,725.25	2,665,370,381.52	5,445,789,776.86	-	-
0610	Housing and Urban Development - General	2,910,550,248.78	4,324,631,725.25	2,665,370,381.52	5,445,789,776.86	-	-
061001	Housing and Urban Development - General	2,910,550,248.78	4,324,631,725.25	2,665,370,381.52	5,445,789,776.86	-	-
08	Youth	1,044,425,469.27	1,985,554,836.56	963,706,273.10	1,992,607,464.07	-	-
0810	Youth - General	1,044,425,469.27	1,985,554,836.56	963,706,273.10	1,992,607,464.07	-	-
081001	Youth - General	1,044,425,469.27	1,985,554,836.56	963,706,273.10	1,992,607,464.07	-	-
09	Environmental Improvement	654,271,270.00	989,018,773.23	631,224,971.00	1,352,007,122.29	-	-
0910	Environmental Improvement - General	654,271,270.00	989,018,773.23	631,224,971.00	1,352,007,122.29	-	-
091001	Environmental Improvement - General	654,271,270.00	989,018,773.23	631,224,971.00	1,352,007,122.29	-	-
10	Water Resources and Rural Development	144,384,431.51	213,554,127.23	109,946,048.75	243,469,246.00	-	-
1010	Water Resources and Rural Deve - General	144,384,431.51	213,554,127.23	109,946,048.75	243,469,246.00	-	-
101001	Water Resources and Rural Deve - General	144,384,431.51	213,554,127.23	109,946,048.75	243,469,246.00	-	-
11	Information Communication and Technology	689,983,169.84	1,050,293,410.53	603,648,448.54	1,295,942,215.78	-	-
1110	Information Communication and Technology - General	689,983,169.84	1,050,293,410.53	603,648,448.54	1,295,942,215.78	-	-
111001	Information Communication and Technology - General	689,983,169.84	1,050,293,410.53	603,648,448.54	1,295,942,215.78	-	-
12	Growing the Private Sector	571,585,542.80	1,127,134,459.19	536,367,845.66	1,327,648,885.52	-	-
1210	Growing the Private Sector - General	571,585,542.80	1,127,134,459.19	536,367,845.66	1,327,648,885.52	-	-
121001	Growing the Private Sector - General	571,585,542.80	1,127,134,459.19	536,367,845.66	1,327,648,885.52	-	-
13	Reform of Government and Governance	18,403,544,027.96	24,860,912,083.62	9,582,015,571.93	31,834,236,667.64	-	-
1310	Reform of Government and Governance - General	18,403,544,027.96	24,860,912,083.62	9,582,015,571.93	31,834,236,667.64	-	-
131001	Reform of Government and Governance - General	18,403,544,027.96	24,860,912,083.62	9,582,015,571.93	31,834,236,667.64	-	-
14	Power	309,745,435.45	404,085,715.92	275,898,305.29	544,641,402.13	-	-
1410	Power - General	309,745,435.45	404,085,715.92	275,898,305.29	544,641,402.13	-	-
141001	Power - General	309,745,435.45	404,085,715.92	275,898,305.29	544,641,402.13	-	-
17	Road	1,521,917,780.85	2,324,620,394.89	1,463,398,536.11	3,857,039,274.62	-	-
1710	Road - General	1,521,917,780.85	2,324,620,394.89	1,463,398,536.11	3,857,039,274.62	-	-
171001	Road - General	1,521,917,780.85	2,324,620,394.89	1,463,398,536.11	3,857,039,274.62	-	-
18	Airways	-	148,888,946.64	98,200,000.00	176,494,332.89	-	-
1810	Airways - General	-	148,888,946.64	98,200,000.00	176,494,332.89	-	-
181001	Airways - General	-	148,888,946.64	98,200,000.00	176,494,332.89	-	-
23	Social Protection	26,359,518,368.45	69,683,520,758.91	22,893,740,847.22	70,199,514,677.10	-	-
2301	Effective Governance of Social Protection	357,301,092.70	494,957,219.77	331,769,162.54	629,584,170.64	-	-
230101	Legal, policy, regulations and standards, guidelines and procedures	357,301,092.70	494,957,219.77	331,769,162.54	629,584,170.64	-	-
2303	Promote gender equity and social justice	167,790,858.00	337,308,216.00	39,615,000.00	317,304,216.00	-	-
230301	Women's Economic Empowerment	167,790,858.00	337,308,216.00	39,615,000.00	317,304,216.00	-	-
2305	Social Pensions and Old Age Support	25,283,905,027.87	67,244,477,319.90	21,448,541,484.72	64,436,291,523.18	-	-
230501	Pensions Payments and Contributions	16,389,278,013.22	49,814,854,108.26	15,448,541,484.72	52,021,955,247.14	-	-
230502	Gratuity	8,894,627,014.65	17,429,623,211.64	6,000,000,000.00	12,414,336,276.04	-	-
2306	Disability and Survival Support	9,788,618.00	111,509,216.64	5,667,738.00	1,750,093,562.33	-	-
230601	Death benefit	6,800,000.00	89,009,216.64	600,000.00	1,365,093,562.33	-	-
230602	Sickness Insurance and Sickness Benefit	2,988,618.00	15,000,000.00	5,067,738.00	376,500,000.00	-	-

230604	Life Insurance	-	7,500,000.00	-	8,500,000.00	-	-
2307	Promote Emergency and Humanitarian Assistance	540,732,771.88	1,495,268,786.60	1,068,147,461.96	3,066,241,204.95	-	-
230702	Emergency Response and Relief Services	540,732,771.88	1,495,268,786.60	1,068,147,461.96	3,066,241,204.95	-	-

Ogun State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Non-Debt Recurrent Expenditure	88,993,614,846.31	219,229,076,476.16	77,050,330,456.69	293,258,504,642.66	731,518,116.58	9,246,093,595.22
01	Agriculture	924,017,715.93	13,402,415,496.15	1,783,532,406.72	9,138,178,923.66	143,433,116.58	128,430,000.00
0101	Effective governance of the Agriculture Sector	763,246,271.93	3,152,759,137.12	1,533,319,969.58	1,027,597,962.41	143,433,116.58	-
010101	Legal, policy, regulations and standards, guidelines and pr	736,936,224.18	2,436,135,579.49	1,257,963,972.05	634,619,933.41	143,433,116.58	-
010102	Agriculture sector coordination mechanisms	26,310,047.75	716,623,557.63	275,355,997.53	392,978,029.00	-	-
0102	Development of the livestock value chain	-	14,099,580.79	-	7,405,425.84	-	-
010203	Poultry, pig, and micro livestock production	-	14,099,580.79	-	7,405,425.84	-	-
0103	Enhancement of food production and productivity	27,336,590.00	9,408,228,598.59	122,956,000.00	7,225,911,165.99	-	-
010301	Crop value chains and food systems promotion (food and	27,336,590.00	9,213,254,244.17	122,956,000.00	7,030,944,136.79	-	-
010303	Farm inputs supply and service delivery system (improved	-	194,974,354.42	-	194,967,029.20	-	-
0106	Promotion of forest resource conservation and pres	100,576,050.00	577,328,190.76	96,407,389.64	727,264,369.42	-	128,430,000.00
010601	Forest regeneration and conservation	100,576,050.00	577,328,190.76	96,407,389.64	727,264,369.42	-	128,430,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Clas	32,858,804.00	249,999,988.90	30,849,047.50	150,000,000.00	-	-
011001	Agriculture Programme Not Elsewhere Classified	32,858,804.00	249,999,988.90	30,849,047.50	150,000,000.00	-	-
02	Societal Re-orientation	2,822,115,058.24	5,467,388,165.61	2,282,934,585.20	11,623,118,309.86	5,000,000.00	-
0210	Societal Re-orientation - General	2,822,115,058.24	5,467,388,165.61	2,282,934,585.20	11,623,118,309.86	5,000,000.00	-
021001	Societal Re-orientation - General	2,822,115,058.24	5,467,388,165.61	2,282,934,585.20	11,623,118,309.86	5,000,000.00	-
03	Poverty Alleviation	236,690,755.50	2,385,901,906.25	614,228,091.50	4,217,490,445.04	-	-
0310	Poverty Alleviation - General	236,690,755.50	2,385,901,906.25	614,228,091.50	4,217,490,445.04	-	-
031001	Poverty Alleviation - General	236,690,755.50	2,385,901,906.25	614,228,091.50	4,217,490,445.04	-	-
04	Health	3,696,893,660.57	23,006,073,810.29	3,956,615,795.91	39,641,341,374.26	223,419,000.00	-
0401	Effective governance of the health system	1,135,641,938.71	7,294,366,186.76	1,359,356,578.54	15,411,745,796.17	223,419,000.00	-
040101	Legal, policy, regulations and standards, guidelines and pr	225,890,000.00	1,812,366,787.92	158,014,500.00	2,821,602,653.87	21,419,000.00	-
040103	Health sector coordination mechanisms	909,751,938.71	5,481,999,398.84	1,201,342,078.54	12,590,143,142.30	202,000,000.00	-
0403	Enhancement of the delivery of Essential Package c	39,164,130.00	169,998,900.00	45,162,050.00	264,803,560.20	-	-
040304	Communicable diseases	39,164,130.00	169,998,900.00	45,162,050.00	264,803,560.20	-	-
0406	Provision of quality, affordable, available, and safe	-	3,935,715,455.00	40,085,000.00	9,761,831,071.32	-	-
040601	Sustainable drug supply	-	3,935,715,455.00	40,085,000.00	9,761,831,071.32	-	-
0408	Institution and maintenance of a responsive public	54,000,000.00	999,996,020.00	20,000,000.00	2,504,785,000.00	-	-
040801	Integrated national disease surveillance	54,000,000.00	999,996,020.00	20,000,000.00	2,504,785,000.00	-	-
0409	Provision of universal health coverage and financia	500,394,500.00	1,479,999,701.95	282,709,407.44	3,216,137,653.56	-	-
040902	Mobilising employers' contributions to the State Social Hea	500,394,500.00	1,479,999,701.95	282,709,407.44	3,216,137,653.56	-	-
0410	Health Sector Expenditures Not Elsewhere Classifie	1,967,693,091.86	9,125,997,546.58	2,209,302,759.93	8,482,038,293.00	-	-
041001	Health Not Elsewhere Classified	1,967,693,091.86	9,125,997,546.58	2,209,302,759.93	8,482,038,293.00	-	-
05	Education	8,829,228,802.77	24,092,489,389.44	7,630,295,121.59	51,760,974,652.41	104,666,000.00	-
0501	Effective governance of the education system	5,191,272,759.07	17,717,839,166.07	4,547,878,048.70	34,963,145,634.56	104,666,000.00	-
050101	Legal, policy, regulations and standards, guidelines and pr	4,065,962,778.57	15,442,181,790.11	3,822,971,700.99	27,750,288,504.11	64,666,000.00	-
050103	Education sector coordination mechanisms	1,125,309,980.50	2,275,657,375.96	724,906,347.71	7,212,857,130.45	40,000,000.00	-
0502	Increase in access, retention, and completion rate	27,839,000.00	53,336,769.29	16,000,000.00	164,842,943.46	-	-
050203	School feeding	27,839,000.00	53,336,769.29	16,000,000.00	164,842,943.46	-	-
0503	Equity and inclusiveness in the provision of educati	7,680,000.00	10,059,750.00	5,550,000.00	75,332,000.00	-	-
050305	Girls/Boys child education	7,680,000.00	10,059,750.00	5,550,000.00	75,332,000.00	-	-
0504	Improved quality of teaching and learning outcome	840,210,585.80	1,375,008,241.10	703,326,764.22	3,510,791,864.02	-	-
050403	Teaching and non-teaching staff capacity building	840,210,585.80	1,375,008,241.10	703,326,764.22	3,510,791,864.02	-	-
0510	Education Sector Expenditures Not Elsewhere Class	2,762,226,457.90	4,936,245,462.97	2,357,540,308.67	13,046,862,210.37	-	-
051001	Education Not Elsewhere Classified	2,762,226,457.90	4,936,245,462.97	2,357,540,308.67	13,046,862,210.37	-	-
06	Housing and Urban Development	4,861,666,276.11	15,102,861,125.66	4,488,470,661.78	21,464,581,165.12	-	-
0610	Housing and Urban Development - General	4,861,666,276.11	15,102,861,125.66	4,488,470,661.78	21,464,581,165.12	-	-
061001	Housing and Urban Development - General	4,861,666,276.11	15,102,861,125.66	4,488,470,661.78	21,464,581,165.12	-	-
08	Youth	691,041,364.39	4,402,748,082.91	1,893,221,150.48	2,740,535,800.65	-	-
0810	Youth - General	691,041,364.39	4,402,748,082.91	1,893,221,150.48	2,740,535,800.65	-	-
081001	Youth - General	691,041,364.39	4,402,748,082.91	1,893,221,150.48	2,740,535,800.65	-	-

09	Environmental Improvement	130,790,949.60	2,314,380,348.07	527,897,288.38	2,666,555,694.22	10,000,000.00	75,000,000.00
0910	Environmental Improvement - General	130,790,949.60	2,314,380,348.07	527,897,288.38	2,666,555,694.22	10,000,000.00	75,000,000.00
091001	Environmental Improvement - General	130,790,949.60	2,314,380,348.07	527,897,288.38	2,666,555,694.22	10,000,000.00	75,000,000.00
10	Water Resources and Rural Development	116,792,482.38	366,031,682.75	55,360,000.00	311,348,031.74	-	-
1010	Water Resources and Rural Deve - General	116,792,482.38	366,031,682.75	55,360,000.00	311,348,031.74	-	-
101001	Water Resources and Rural Deve - General	116,792,482.38	366,031,682.75	55,360,000.00	311,348,031.74	-	-
11	Information Communication and Technology	284,736,534.67	1,800,000,956.38	631,685,361.16	2,232,020,433.24	75,000,000.00	-
1110	Information Communication and Technology - Gen	284,736,534.67	1,800,000,956.38	631,685,361.16	2,232,020,433.24	75,000,000.00	-
111001	Information Communication and Technology - General	284,736,534.67	1,800,000,956.38	631,685,361.16	2,232,020,433.24	75,000,000.00	-
12	Growing the Private Sector	833,595,976.86	4,705,724,744.15	303,222,815.73	4,515,361,656.90	-	-
1210	Growing the Private Sector - General	833,595,976.86	4,705,724,744.15	303,222,815.73	4,515,361,656.90	-	-
121001	Growing the Private Sector - General	833,595,976.86	4,705,724,744.15	303,222,815.73	4,515,361,656.90	-	-
13	Reform of Government and Governance	50,659,507,319.37	90,314,854,485.75	41,814,911,630.61	100,370,780,465.21	40,000,000.00	74,947,012.17
1310	Reform of Government and Governance - General	50,659,507,319.37	90,314,854,485.75	41,814,911,630.61	100,370,780,465.21	40,000,000.00	74,947,012.17
131001	Reform of Government and Governance - General	50,659,507,319.37	90,314,854,485.75	41,814,911,630.61	100,370,780,465.21	40,000,000.00	74,947,012.17
14	Power	2,200,906,283.16	7,771,262,074.92	768,071,120.00	13,048,362,968.36	-	3,800,000,000.00
1410	Power - General	2,200,906,283.16	7,771,262,074.92	768,071,120.00	13,048,362,968.36	-	3,800,000,000.00
141001	Power - General	2,200,906,283.16	7,771,262,074.92	768,071,120.00	13,048,362,968.36	-	3,800,000,000.00
17	Road	362,166,199.46	1,549,775,882.24	273,803,820.50	1,893,048,313.17	-	-
1710	Road - General	362,166,199.46	1,549,775,882.24	273,803,820.50	1,893,048,313.17	-	-
171001	Road - General	362,166,199.46	1,549,775,882.24	273,803,820.50	1,893,048,313.17	-	-
18	Airways	-	2,488,784,459.61	212,415,000.00	1,599,998,978.28	-	-
1810	Airways - General	-	2,488,784,459.61	212,415,000.00	1,599,998,978.28	-	-
181001	Airways - General	-	2,488,784,459.61	212,415,000.00	1,599,998,978.28	-	-
20	CLIMATE CHANGE	3,214,741,728.12	5,060,563,737.24	2,357,513,285.03	6,764,173,678.95	-	5,167,716,583.05
2010	CLIMATE CHANGE - General	3,214,741,728.12	5,060,563,737.24	2,357,513,285.03	6,764,173,678.95	-	5,167,716,583.05
201001	CLIMATE CHANGE - General	3,214,741,728.12	5,060,563,737.24	2,357,513,285.03	6,764,173,678.95	-	5,167,716,583.05
23	Social Protection	9,128,723,739.18	14,997,820,128.74	7,456,152,322.10	19,270,633,751.61	130,000,000.00	-
2301	Effective Governance of Social Protection	661,157,501.28	705,292,064.17	318,418,625.00	1,641,596,758.28	50,000,000.00	-
230101	Legal, policy, regulations and standards, guidelines and pr	661,157,501.28	705,292,064.17	318,418,625.00	1,641,596,758.28	50,000,000.00	-
2302	Reduce Poverty and Vulnerability	14,320,475.00	53,999,925.21	10,195,000.00	65,550,383.00	-	-
230201	Conditional Cash Transfer to alleviate extreme poverty and	14,320,475.00	53,999,925.21	10,195,000.00	65,550,383.00	-	-
2303	Promote gender equity and social justice	837,054,021.96	1,857,891,256.20	106,663,878.20	4,115,330,386.13	-	-
230301	Women's Economic Empowerment	837,054,021.96	1,857,891,256.20	106,663,878.20	4,115,330,386.13	-	-
2304	Enhancement of Child Rights and Support	2,878,470.00	25,911,957.70	4,401,575.00	25,523,640.00	-	-
230401	Child Protection Services	2,878,470.00	25,911,957.70	4,401,575.00	25,523,640.00	-	-
2305	Social Pensions and Old Age Support	28,684,900.00	245,498,930.68	64,277,700.00	328,079,110.38	-	-
230501	Pensions Payments and Contributions	28,684,900.00	245,498,930.68	64,277,700.00	328,079,110.38	-	-
2307	Promote Emergency and Humanitarian Assistance	4,181,232,070.94	6,314,569,505.87	2,958,096,543.90	7,460,602,492.33	80,000,000.00	-
230701	Disaster Preparedness and Risk Reduction	2,354,333,571.57	2,980,396,722.28	1,614,836,112.90	3,420,482,573.98	-	-
230702	Emergency Response and Relief Services	1,826,898,499.37	3,334,172,783.59	1,343,260,431.00	4,040,119,918.35	80,000,000.00	-
2310	Social Protection Not Elsewhere Classified	3,403,396,300.00	5,794,656,488.91	3,994,099,000.00	5,633,950,981.49	-	-
231001	Social Protection Not Elsewhere Classified	3,403,396,300.00	5,794,656,488.91	3,994,099,000.00	5,633,950,981.49	-	-

Ogun State Government 2026 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Debt Service Expenditure	125,414,015,239.41	83,928,039,615.99	57,914,904,344.04	100,279,133,721.01	-	-
13	Reform of Government and Governance	125,414,015,239.41	83,928,039,615.99	57,914,904,344.04	100,279,133,721.01	-	-
1310	Reform of Government and Governance - General	125,414,015,239.41	83,928,039,615.99	57,914,904,344.04	100,279,133,721.01	-	-
131001	Reform of Government and Governance - General	125,414,015,239.41	83,928,039,615.99	57,914,904,344.04	100,279,133,721.01	-	-

Ogun State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Capital Expenditure	150,001,972,782.11	555,771,778,219.70	182,209,015,045.88	1,043,234,210,524.78	515,971,393.50	18,001,794,416.05
01	Agriculture	3,603,717,497.29	33,386,317,459.28	5,995,297,725.74	17,040,878,668.41	263,571,000.00	661,202,765.00
0101	Effective governance of the Agriculture Sector	3,333,612,788.29	25,007,642,669.28	5,619,413,017.43	4,101,437,521.24	263,571,000.00	533,069,495.00
010101	Legal, policy, regulations and standards, guidelines and pr	2,155,156,941.58	20,541,323,491.01	5,477,488,197.43	-	-	-

010102	Agriculture sector coordination mechanisms	1,178,455,846.71	4,466,319,178.26	141,924,820.00	4,101,437,521.24	263,571,000.00	533,069,495.00
0102	Development of the livestock value chain	-	105,333,039.93	-	39,138,939.64	-	-
010203	Poultry, pig, and micro livestock production	-	105,333,039.93	-	39,138,939.64	-	-
0103	Enhancement of food production and productivity	71,200,000.00	7,035,976,309.13	174,600,000.00	11,513,595,255.13	-	-
010301	Crop value chains and food systems promotion (food and	71,200,000.00	6,406,488,551.51	174,600,000.00	9,813,596,551.39	-	-
010303	Farm inputs supply and service delivery system (improved	-	629,487,757.62	-	1,699,998,703.74	-	-
0106	Promotion of forest resource conservation and pres	156,804,544.00	788,254,653.47	108,219,495.34	894,087,780.97	-	128,133,270.00
010601	Forest regeneration and conservation	156,804,544.00	788,254,653.47	108,219,495.34	894,087,780.97	-	128,133,270.00
0110	Agriculture Sector Expenditures Not Elsewhere Cla	42,100,165.00	449,110,787.48	93,065,212.97	492,619,171.44	-	-
011001	Agriculture Programme Not Elsewhere Classified	42,100,165.00	449,110,787.48	93,065,212.97	492,619,171.44	-	-
02	Societal Re-orientation	72,911,455.43	1,202,179,122.77	24,661,700.00	2,054,344,544.22	-	-
0210	Societal Re-orientation - General	72,911,455.43	1,202,179,122.77	24,661,700.00	2,054,344,544.22	-	-
021001	Societal Re-orientation - General	72,911,455.43	1,202,179,122.77	24,661,700.00	2,054,344,544.22	-	-
03	Poverty Alleviation	34,644,557.00	696,624,983.27	15,367,700.00	1,305,378,940.99	-	-
0310	Poverty Alleviation - General	34,644,557.00	696,624,983.27	15,367,700.00	1,305,378,940.99	-	-
031001	Poverty Alleviation - General	34,644,557.00	696,624,983.27	15,367,700.00	1,305,378,940.99	-	-
04	Health	671,153,733.02	51,493,844,965.79	6,341,412,530.59	145,301,832,528.62	75,650,000.00	-
0401	Effective governance of the health system	320,453,782.00	25,426,487,504.66	438,645,807.76	76,369,819,667.56	-	-
040101	Legal, policy, regulations and standards, guidelines and pr	247,600,497.00	7,668,996,089.39	49,406,500.00	16,586,669,500.49	-	-
040103	Health sector coordination mechanisms	72,853,285.00	17,757,491,415.27	389,239,307.76	59,783,150,167.07	-	-
0403	Enhancement of the delivery of Essential Package c	2,239,000.00	421,200,000.00	1,200,000.00	844,633,837.78	-	-
040304	Communicable diseases	2,239,000.00	374,950,000.00	1,200,000.00	800,234,059.78	-	-
040307	Emergency services	-	46,250,000.00	-	44,399,778.00	-	-
0405	Provision of adequate and modern health infrastru	-	7,702,154,797.02	3,609,780,620.79	11,167,069,751.35	-	-
040501	Functional health facilities	-	7,095,272,919.20	3,609,780,620.79	6,705,757,154.56	-	-
040503	Facility electrification, water and sanitation	-	606,881,877.82	-	4,461,312,596.79	-	-
0406	Provision of quality, affordable, available, and safe	-	2,428,772,043.00	58,952,750.00	4,460,733,606.74	-	-
040601	Sustainable drug supply	-	2,428,772,043.00	58,952,750.00	4,460,733,606.74	-	-
0408	Institution and maintenance of a responsive public	1,200,000.00	373,668,424.50	-	5,702,757,218.37	-	-
040801	Integrated national disease surveillance	-	299,996,864.50	-	2,292,718,018.37	-	-
040802	Public health laboratories	1,200,000.00	73,671,560.00	-	3,410,039,200.00	-	-
0409	Provision of universal health coverage and financia	9,322,061.00	522,067,289.86	6,170,550.00	1,088,130,319.42	-	-
040902	Mobilising employers' contributions to the State Social Hea	9,322,061.00	522,067,289.86	6,170,550.00	1,088,130,319.42	-	-
0410	Health Sector Expenditures Not Elsewhere Classifie	337,938,890.02	14,619,494,906.75	2,226,662,802.04	45,668,688,127.40	75,650,000.00	-
041001	Health Not Elsewhere Classified	337,938,890.02	14,619,494,906.75	2,226,662,802.04	45,668,688,127.40	75,650,000.00	-
05	Education	10,369,479,417.56	60,247,628,934.67	10,611,982,740.01	141,914,359,706.15	-	-
0501	Effective governance of the education system	6,924,585,858.50	37,987,906,682.30	7,414,719,932.71	50,876,684,204.94	-	-
050101	Legal, policy, regulations and standards, guidelines and pr	493,274,231.90	2,446,409,483.01	221,969,957.66	5,276,944,968.64	-	-
050103	Education sector coordination mechanisms	6,431,311,626.60	35,541,497,199.29	7,192,749,975.05	45,599,739,236.30	-	-
0502	Increase in access, retention, and completion rate	5,458,000.00	146,696,663.08	11,982,841.25	425,085,927.59	-	-
050202	Advocacy and sensitization	-	5,016,462.00	-	10,373,417.43	-	-
050203	School feeding	-	19,127,508.44	991,841.25	41,895,577.44	-	-
050204	School-based health	5,458,000.00	122,552,692.64	10,991,000.00	103,227,759.08	-	-
050206	Tertiary institutions' new courses accreditation	-	-	-	269,589,173.64	-	-
0504	Improved quality of teaching and learning outcome	1,183,837,775.97	2,229,219,983.28	1,098,319,391.75	6,069,676,237.41	-	-
050402	Instructional and learning materials	30,065,000.00	27,132,724.15	24,800,000.00	202,097,514.93	-	-
050403	Teaching and non-teaching staff capacity building	1,153,772,775.97	2,202,087,259.13	1,073,519,391.75	5,867,578,722.48	-	-
0505	Adequate infrastructure at all levels	692,937,108.00	16,004,553,539.60	1,029,037,319.50	75,084,541,601.73	-	-
050501	Schools' infrastructure construction and rehabilitation	653,636,868.70	14,975,263,857.19	738,304,161.50	63,379,131,530.68	-	-
050502	Furnishing	22,452,739.30	694,618,747.46	286,005,848.64	11,142,132,321.48	-	-
050503	Libraries and laboratories	35,000.00	312,534,314.37	4,023,900.00	503,771,999.57	-	-
050504	Water, sanitation and hygiene	16,812,500.00	2,000,683.08	426,153.11	27,500,700.00	-	-
050505	School safety	-	20,135,937.50	277,256.25	32,005,050.00	-	-
0506	Improved education information management syst	320,620,996.18	668,353,870.82	62,017,990.00	1,624,076,855.78	-	-
050601	ICT equipment, software and expertise	259,081,361.25	138,669,057.70	1,442,250.00	305,938,508.16	-	-
050602	Research and development	4,712,000.00	463,932,487.56	-	1,236,191,944.12	-	-
050603	Data and data management	56,827,634.93	65,752,325.56	60,575,740.00	81,946,403.50	-	-
0510	Education Sector Expenditures Not Elsewhere Class	1,242,039,678.91	3,210,898,195.59	995,905,264.80	7,834,294,878.71	-	-
051001	Education Not Elsewhere Classified	1,242,039,678.91	3,210,898,195.59	995,905,264.80	7,834,294,878.71	-	-

06	Housing and Urban Development	9,595,973,277.09	41,988,421,172.45	8,173,662,334.30	95,463,284,697.53	110,250,393.50	-
0610	Housing and Urban Development - General	9,595,973,277.09	41,988,421,172.45	8,173,662,334.30	95,463,284,697.53	110,250,393.50	-
061001	Housing and Urban Development - General	9,595,973,277.09	41,988,421,172.45	8,173,662,334.30	95,463,284,697.53	110,250,393.50	-
08	Youth	2,812,342,543.45	5,903,127,682.18	403,776,659.75	14,301,542,752.84	-	-
0810	Youth - General	2,812,342,543.45	5,903,127,682.18	403,776,659.75	14,301,542,752.84	-	-
081001	Youth - General	2,812,342,543.45	5,903,127,682.18	403,776,659.75	14,301,542,752.84	-	-
09	Environmental Improvement	325,147,269.11	3,377,717,001.03	268,807,397.12	3,677,162,495.38	-	793,776,118.91
0910	Environmental Improvement - General	325,147,269.11	3,377,717,001.03	268,807,397.12	3,677,162,495.38	-	793,776,118.91
091001	Environmental Improvement - General	325,147,269.11	3,377,717,001.03	268,807,397.12	3,677,162,495.38	-	793,776,118.91
10	Water Resources and Rural Development	36,919,209.00	1,959,457,611.92	15,047,957.35	3,469,747,480.64	-	-
1010	Water Resources and Rural Deve - General	36,919,209.00	1,959,457,611.92	15,047,957.35	3,469,747,480.64	-	-
101001	Water Resources and Rural Deve - General	36,919,209.00	1,959,457,611.92	15,047,957.35	3,469,747,480.64	-	-
11	Information Communication and Technology	204,824,395.35	958,744,574.11	203,617,341.50	1,405,679,435.82	-	-
1110	Information Communication and Technology - General	204,824,395.35	958,744,574.11	203,617,341.50	1,405,679,435.82	-	-
111001	Information Communication and Technology - General	204,824,395.35	958,744,574.11	203,617,341.50	1,405,679,435.82	-	-
12	Growing the Private Sector	188,609,625.70	6,885,940,276.95	92,878,350.50	11,589,182,884.98	-	-
1210	Growing the Private Sector - General	188,609,625.70	6,885,940,276.95	92,878,350.50	11,589,182,884.98	-	-
121001	Growing the Private Sector - General	188,609,625.70	6,885,940,276.95	92,878,350.50	11,589,182,884.98	-	-
13	Reform of Government and Governance	17,846,960,228.08	56,616,004,166.81	16,794,422,062.22	76,083,953,781.64	31,500,000.00	49,888,626.99
1310	Reform of Government and Governance - General	17,846,960,228.08	56,616,004,166.81	16,794,422,062.22	76,083,953,781.64	31,500,000.00	49,888,626.99
131001	Reform of Government and Governance - General	17,846,960,228.08	56,616,004,166.81	16,794,422,062.22	76,083,953,781.64	31,500,000.00	49,888,626.99
14	Power	41,507,632.00	1,862,275,659.41	601,638,280.19	15,350,248,111.20	-	-
1410	Power - General	41,507,632.00	1,862,275,659.41	601,638,280.19	15,350,248,111.20	-	-
141001	Power - General	41,507,632.00	1,862,275,659.41	601,638,280.19	15,350,248,111.20	-	-
15	Rail	996,711.88	2,274,146,000.00	-	8,090,000,025.71	-	202,000,000.00
1510	Rail - General	996,711.88	2,274,146,000.00	-	8,090,000,025.71	-	202,000,000.00
151001	Rail - General	996,711.88	2,274,146,000.00	-	8,090,000,025.71	-	202,000,000.00
16	Water Ways	-	40,239,000.00	-	250,001,087.00	-	21,500,000.00
1610	Water Ways - General	-	40,239,000.00	-	250,001,087.00	-	21,500,000.00
161001	Water Ways - General	-	40,239,000.00	-	250,001,087.00	-	21,500,000.00
17	Road	93,412,096,989.36	222,061,521,485.98	122,645,808,387.08	328,836,811,283.82	-	102,500,000.00
1710	Road - General	93,412,096,989.36	222,061,521,485.98	122,645,808,387.08	328,836,811,283.82	-	102,500,000.00
171001	Road - General	93,412,096,989.36	222,061,521,485.98	122,645,808,387.08	328,836,811,283.82	-	102,500,000.00
18	Airways	6,765,897,048.08	42,375,369,470.80	6,624,944,203.03	138,291,846,415.68	-	-
1810	Airways - General	6,765,897,048.08	42,375,369,470.80	6,624,944,203.03	138,291,846,415.68	-	-
181001	Airways - General	6,765,897,048.08	42,375,369,470.80	6,624,944,203.03	138,291,846,415.68	-	-
20	CLIMATE CHANGE	452,019,118.90	9,698,057,589.39	1,649,002,593.16	17,371,210,905.15	-	16,170,926,905.15
2010	CLIMATE CHANGE - General	452,019,118.90	9,698,057,589.39	1,649,002,593.16	17,371,210,905.15	-	16,170,926,905.15
201001	CLIMATE CHANGE - General	452,019,118.90	9,698,057,589.39	1,649,002,593.16	17,371,210,905.15	-	16,170,926,905.15
23	Social Protection	3,566,772,073.81	12,744,161,062.89	1,746,687,083.33	21,436,744,779.01	35,000,000.00	-
2301	Effective Governance of Social Protection	14,537,127.64	368,488,778.10	14,878,385.00	1,526,733,885.24	35,000,000.00	-
230101	Legal, policy, regulations and standards, guidelines and pr	14,537,127.64	368,488,778.10	14,878,385.00	1,526,733,885.24	35,000,000.00	-
2302	Reduce Poverty and Vulnerability	-	9,998,934.78	8,196,700.00	26,278,097.16	-	-
230201	Conditional Cash Transfer to alleviate extreme poverty and	-	9,998,934.78	8,196,700.00	26,278,097.16	-	-
2303	Promote gender equity and social justice	3,357,055,406.17	2,027,624,179.20	6,898,096.00	2,928,534,304.52	-	-
230301	Women's Economic Empowerment	3,357,055,406.17	2,027,624,179.20	6,898,096.00	2,928,534,304.52	-	-
2304	Enhancement of Child Rights and Support	-	4,154,124.70	2,499,750.00	3,135,000.00	-	-
230401	Child Protection Services	-	4,154,124.70	2,499,750.00	3,135,000.00	-	-
2307	Promote Emergency and Humanitarian Assistance	195,179,540.00	7,666,010,746.51	1,370,464,152.33	11,850,959,368.11	-	-
230701	Disaster Preparedness and Risk Reduction	-	2,790,161,380.00	589,974,946.58	5,213,394,608.08	-	-
230702	Emergency Response and Relief Services	195,179,540.00	4,875,849,366.51	780,489,205.75	6,637,564,760.03	-	-
2310	Social Protection Not Elsewhere Classified	-	2,667,884,299.60	343,750,000.00	5,101,104,123.98	-	-
231001	Social Protection Not Elsewhere Classified	-	2,667,884,299.60	343,750,000.00	5,101,104,123.98	-	-

Ogun State Government 2026 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Capital Health Sector Expenditure	671,153,733.02	51,493,844,965.79	6,341,412,530.59	145,301,832,528.62	75,650,000.00	-
04	Health	671,153,733.02	51,493,844,965.79	6,341,412,530.59	145,301,832,528.62	75,650,000.00	-

0401	Effective governance of the health system	320,453,782.00	25,426,487,504.66	438,645,807.76	76,369,819,667.56	-	-
040101	Legal, policy, regulations and standards, guidelines and pr	247,600,497.00	7,668,996,089.39	49,406,500.00	16,586,669,500.49	-	-
04010100000004	Other/Multiple Level of Health Care	247,600,497.00	7,668,996,089.39	49,406,500.00	16,586,669,500.49	-	-
040103	Health sector coordination mechanisms	72,853,285.00	17,757,491,415.27	389,239,307.76	59,783,150,167.07	-	-
040103000000001	Primary Health Care	43,057,410.00	8,906,033,916.21	340,116,355.76	14,657,459,212.67	-	-
040103000000002	Secondary Health Care	29,795,875.00	8,851,457,499.06	49,122,952.00	45,125,690,954.40	-	-
0403	Enhancement of the delivery of Essential Package c	2,239,000.00	421,200,000.00	1,200,000.00	844,633,837.78	-	-
040304	Communicable diseases	2,239,000.00	374,950,000.00	1,200,000.00	800,234,059.78	-	-
040304000000002	Secondary Health Care	2,239,000.00	374,950,000.00	1,200,000.00	800,234,059.78	-	-
040307	Emergency services	-	46,250,000.00	-	44,399,778.00	-	-
040307000000001	Primary Health Care	-	46,250,000.00	-	44,399,778.00	-	-
0405	Provision of adequate and modern health infrastru	-	7,702,154,797.02	3,609,780,620.79	11,167,069,751.35	-	-
040501	Functional health facilities	-	7,095,272,919.20	3,609,780,620.79	6,705,757,154.56	-	-
040501000000001	Primary Health Care	-	7,095,272,919.20	3,609,780,620.79	6,705,757,154.56	-	-
040503	Facility electrification, water and sanitation	-	606,881,877.82	-	4,461,312,596.79	-	-
040503000000001	Primary Health Care	-	606,881,877.82	-	4,461,312,596.79	-	-
0406	Provision of quality, affordable, available, and safe	-	2,428,772,043.00	58,952,750.00	4,460,733,606.74	-	-
040601	Sustainable drug supply	-	2,428,772,043.00	58,952,750.00	4,460,733,606.74	-	-
040601000000004	Other/Multiple Level of Health Care	-	2,428,772,043.00	58,952,750.00	4,460,733,606.74	-	-
0408	Institution and maintenance of a responsive public	1,200,000.00	373,668,424.50	-	5,702,757,218.37	-	-
040801	Integrated national disease surveillance	-	299,996,864.50	-	2,292,718,018.37	-	-
040801000000004	Other/Multiple Level of Health Care	-	299,996,864.50	-	2,292,718,018.37	-	-
040802	Public health laboratories	1,200,000.00	73,671,560.00	-	3,410,039,200.00	-	-
040802000000001	Primary Health Care	1,200,000.00	73,671,560.00	-	3,410,039,200.00	-	-
0409	Provision of universal health coverage and financ	9,322,061.00	522,067,289.86	6,170,550.00	1,088,130,319.42	-	-
040902	Mobilising employers' contributions to the State Social Hea	9,322,061.00	522,067,289.86	6,170,550.00	1,088,130,319.42	-	-
040902000000001	Primary Health Care	9,322,061.00	522,067,289.86	6,170,550.00	1,088,130,319.42	-	-
0410	Health Sector Expenditures Not Elsewhere Classifie	337,938,890.02	14,619,494,906.75	2,226,662,802.04	45,668,688,127.40	75,650,000.00	-
041001	Health Not Elsewhere Classified	337,938,890.02	14,619,494,906.75	2,226,662,802.04	45,668,688,127.40	75,650,000.00	-
041001000000001	Primary Health Care	-	920,933,400.00	-	8,166,175,218.22	75,650,000.00	-
041001000000002	Secondary Health Care	337,938,890.02	13,698,561,506.75	2,226,662,802.04	37,502,512,909.18	-	-

Ogun State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Total Capital Expenditure					150,001,972,782.11	555,771,778,219.70	182,209,015,045.88	1,043,234,210,524.78	515,971,393.50	18,001,794,416.05
Renovation of Six (6) Government Office Building	011100100100 - Office of the Governor	32010101 - LAND & BUILDINGS - ADMINISTRAT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	1,518,525,696.23	123,600,016.48	75,165,000.00	232,764,000.00		
Rehabilitation of Four (4) Presidential Lodge/Government Quarters	011100100100 - Office of the Governor	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	86,905,022.63	818,907,874.08	271,428,413.00	365,120,000.00		
Construction of 12 units of Semi Detached Duplex In PMB Estate Abeokuta	011100100100 - Office of the Governor	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				909,264,599.98		
Construction of 12units Government Quarters in 12 Local Government	011100100100 - Office of the Governor	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				684,600,000.00		
Purchase of Five (5) 20 litres fibreglass tank Reservoirs @7,000,000.00 each	011100100100 - Office of the Governor	32010104 - OTHER STORAGE FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		51,342,250.00	230,000.00	35,000,000.00		
Purchase of Ten (10) 10,000litrs Water Storage@N1,130,000.00	011100100100 - Office of the Governor	32010104 - OTHER STORAGE FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				11,300,000.00		
Rehabilitation of Four (4) Mini Power Plant @N4,564,470.13 each	011100100100 - Office of the Governor	32010304 - POWER PLANTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	85,627,624.28	25,012,133.18		18,257,880.54		
Rehabilitation of Three (3)Transformer @ N3,423,000.00 each	011100100100 - Office of the Governor	32010304 - POWER PLANTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				10,269,000.00		
Purchase of two(2) 200kva Perkins Diesel Generator @N24,600,000.00 each	011100100100 - Office of the Governor	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				49,200,000.00		
Purchase of three(3) 9KVA Sumec Firman Generator @N1,236,000.00 each	011100100100 - Office of the Governor	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				3,708,000.00		
Purchase of Luminous Ten (10)10kVA Power Inverters with battery @N7,789,200.00 each	011100100100 - Office of the Governor	32010306 - SOLAR PANELS /CHARGE CONTROL	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		65,723,700.00	52,250,000.00	77,892,000.00		
Purchase of Five (5) Luminous 250W /24V Mono Solar Panel @N483,000.00 each	011100100100 - Office of the Governor	32010306 - SOLAR PANELS /CHARGE CONTROL	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				2,415,000.00		
Purchase of Two (2) Mercury inverter 12/100AMPS Battery@N255,360.00 each	011100100100 - Office of the Governor	32010306 - SOLAR PANELS /CHARGE CONTROL	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				510,720.00		
Purchase of Seven (7) GAC G58 2024 SUV@N88,799,998.80 each	011100100100 - Office of the Governor	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	10,444,454,525.64	6,630,235,133.76	728,562,450.00	621,599,991.60		
Purchase of five (5) JAC T6 2025 Pickup Truck @N79,830,000.00 each	011100100100 - Office of the Governor	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				399,150,000.00		
Purchase of Ten (10) Toyota Fortuner @N99,600,000.00 each	011100100100 - Office of the Governor	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				996,000,000.00		
Purchase of Five (5) Toyota HiAce 2025 Bus@N132,000,000.00 each	011100100100 - Office of the Governor	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				660,000,000.00		
Purchase of Five (5) Toyota Hilux 2025 PickupTruck @N150,000,000.00 each	011100100100 - Office of the Governor	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				750,000,000.00		
Purchase of Ten (10) Toyota Land Cruiser 2024 SUV @N186,000,000.00 each	011100100100 - Office of the Governor	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,860,000,000.00		
Conversion of 5 Government Vehicles to CNG @N17,115,000.00 each	011100100100 - Office of the Governor	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				85,575,000.00		
Purchase of Ten (10) HP 22, All-in-one-deskstop@N1,224,000.00 each	011100100100 - Office of the Governor	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	269,646,730.75	275,270,265.00	31,214,000.00	12,240,000.00		
Purchase of Ten(10) HP Elitebook Laptop @N660,000.00 each	011100100100 - Office of the Governor	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				6,600,000.00		
Purchase of Eleven (11) Apple MacBook @N7,198,800.00 each	011100100100 - Office of the Governor	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				79,186,800.00		
Purchase of Ten(10) ZTE SUPER HOTSPOT/UNIVERSAL@ N17,280.00 each	011100100100 - Office of the Governor	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				172,800.00		
Purchase of Ten (10) Telenet Mifi For All Networks @ N54,000.00 each	011100100100 - Office of the Governor	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				540,000.00		
Purchase of Twenty five (25) HP Color Laserjet Wireless Printer @N1,020,000.00 each	011100100100 - Office of the Governor	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	29,920,513.75	29,907,840.00	11,031,425.00	25,500,000.00		
Purchase of twenty (20) Blue Bell Laserjet Toner Cartridge 17A For Printers @N253,376.00 each	011100100100 - Office of the Governor	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				528,000.00		
Purchase of two (2) Sharp BP-30M31 Multifunctional Photocopier @N6,120,000.00 each	011100100100 - Office of the Governor	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	98,143,933.79	91,037,760.00		12,240,000.00		
Purchase of Ten (10) Sharp BP-FT200 Toner Cartridge@ 72,000.00each	011100100100 - Office of the Governor	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				720,000.00		
Purchase of Eight (8)Sharp AR-7024 Digital Multifunctional Photocopier @N1,269,600.00each	011100100100 - Office of the Governor	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				10,156,800.00		
Purchase of twenty (20) Sharp Toner cartridge AR - 021FT/020 ST @N54,000.00	011100100100 - Office of the Governor	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,080,000.00		
Purchase of five (5) Fellowes C-420cx Paper Shredders@N2,053,020.00	011100100100 - Office of the Governor	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				10,265,100.00		
Purchase of twenty (20) BLUE GATE Ups 4kva @N838,800.00 each	011100100100 - Office of the Governor	32010551 - U.P.S	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	12,210,998.24	10,325,380.00	4,598,000.00	16,776,000.00		
Purchase of Three (3) Grundfos Submersible Pump Machine @N6,000,000 each	011100100100 - Office of the Governor	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	864,047,018.47	79,941,499.11	61,866,836.38	18,000,000.00		
Purchase of Five (5) Sucking Hose for Waterpump@N84,000.00 each	011100100100 - Office of the Governor	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				420,000.00		
Purchase of Ten (10)Samsung Inverter Refrigerator With Water Dispens@N2,640,000.00 each	011100100100 - Office of the Governor	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				26,400,000.00		
Purchase of Five (5) Scartirost Rechargeable Fan @N219,600.00 each	011100100100 - Office of the Governor	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,098,000.00		
Purchase of Five (5) Mercury, 50KVA 3-Phase Voltage Stabilizer @N4,776,000.00 each	011100100100 - Office of the Governor	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				23,880,000.00		
Purchase of Ten (10) Winpossee 32 Channel Cctv @N444,000.00 each	011100100100 - Office of the Governor	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				4,440,000.00		
Purchase of Five (5) iPhones @N2,520,000.00 each	011100100100 - Office of the Governor	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				12,600,000.00		
Purchase of Thirty (30) Modern Executive Chair @N685,714.28 each	011100100100 - Office of the Governor	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	45,741,400.00	60,325,036.80	35,007,050.00	20,571,428.52		
Purchase of Thirty (30) Executive Office Swivel Chair @N899,760.00 each	011100100100 - Office of the Governor	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				26,992,800.00		
Purchase of Sixty (60) Office Chair@N117,000.00 each	011100100100 - Office of the Governor	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				7,020,000.00		
Purchase of Two(2) Smart Recliner Chair With Voice Command @N2,228,571.43 each	011100100100 - Office of the Governor	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				4,457,142.86		
Purchase of Four (4) Executive-office-table@N3,257,142.85 each	011100100100 - Office of the Governor	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	16,734,100.00	21,578,400.00	7,675,625.00	13,028,571.41		
Purchase of Three (3) modern executive table @N4,457,142.85 each	011100100100 - Office of the Governor	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				13,371,428.56		
Purchase of Ten (10) Office-table@N448,512.00 each	011100100100 - Office of the Governor	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				4,485,120.00		
Purchase of two (2) Conference Table @N1,080,000.00 each	011100100100 - Office of the Governor	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				2,160,000.00		
Purchase of Fourteen (14) Office Filing Cabinet @N454,285.72 each	011100100100 - Office of the Governor	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	3,540,575.00	9,302,109.07	750,000.00	6,360,000.02		
Purchase of Fifteen (15) File Cabinet @N419,400.00 each	011100100100 - Office of the Governor	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				6,291,000.00		

Purchase of Fifteen (15) 32" Smart Television @N240,000.00 each	01110010010 - Office of the Governor	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	6,279,000.00	12,843,408.57	2,278,000.00	3,600,000.00
Purchase of Ten (10) Hisense 40" Smart Tv @N477,600.00 each	01110010010 - Office of the Governor	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				4,776,000.00
Purchase of one (1) Samsung Qled 55 Inches Television Set@N3,240,000.00	01110010010 - Office of the Governor	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				3,240,000.00
Purchase of Ten (10) Hisense 1.5HP AIR CONDITIONER @N571,200.00 each	01110010010 - Office of the Governor	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	19,678,000.00	16,485,992.32	1,231,000.00	5,712,000.00
Purchase of Six (6) Hisense Floor Standing Air Conditioner @N919,000.00 each	01110010010 - Office of the Governor	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				5,508,000.00
Purchase of Ten(10) Haier Thermocool 195L Single Door Fridge @N490,920.00 each	01110010010 - Office of the Governor	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	1,425,000.00	4,304,929.28	248,000.00	4,909,200.00
Purchase Ten (10) HISENSE REF 90L Refrigerator@N236,388.00 each	01110010010 - Office of the Governor	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				2,363,880.00
Purchase of Two (2) Analog Fire Proof Safe@6,737,142.85 each	01110010010 - Office of the Governor	32010650 - FIRE PROOF SAFES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	22,432,378.86	30,301,614.34	5,020,000.00	13,474,285.70
Purchase of Digital Fireproof Safe@N1,424,760.00	01110010010 - Office of the Governor	32010650 - FIRE PROOF SAFES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,424,760.00
Purchase of One (1) Gubabi Fireproof Safes @N4,285,714.28	01110010010 - Office of the Governor	32010650 - FIRE PROOF SAFES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				4,285,714.29
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	01110010010 - Office of the Governor	32030152 - MONITORING AND EVALUATION OF	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		317,120.78		1,095,862.97
CONTINGENCY CAPITAL TO CATER FOR UNFORSEEN CIRCUMSTANCES	01110010010 - Office of the Governor	32030150 - CONTINGENCY	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	1,248,474,625.68	8,262,812,683.92	7,642,684,612.46	13,115,637,148.02
RENOVATION OF DEPUTY GOVERNORS LODGE: PRELIMINARIES	01110010020 - Deputy Governor's Off	32010101 - LAND & BUILDINGS - ADMINISTRAT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		59,304,000.00		3,500,000.00
ALTERATION AND DEMOLITION WORK	01110010020 - Deputy Governor's Off	32010101 - LAND & BUILDINGS - ADMINISTRAT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				2,200,000.00
EXTERNAL & INTERNAL WALLS	01110010020 - Deputy Governor's Off	32010101 - LAND & BUILDINGS - ADMINISTRAT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				5,955,000.00
WINDOWS & BURGLARY	01110010020 - Deputy Governor's Off	32010101 - LAND & BUILDINGS - ADMINISTRAT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				4,000,000.00
DOORS & IRONMONGERY	01110010020 - Deputy Governor's Off	32010101 - LAND & BUILDINGS - ADMINISTRAT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				7,830,000.00
MECHANICAL INSTALLATIONS	01110010020 - Deputy Governor's Off	32010101 - LAND & BUILDINGS - ADMINISTRAT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				4,519,000.00
ELECTRICAL INSTALLATION	01110010020 - Deputy Governor's Off	32010101 - LAND & BUILDINGS - ADMINISTRAT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				4,000,000.00
FINISHING: WALLS & CEILING	01110010020 - Deputy Governor's Off	32010101 - LAND & BUILDINGS - ADMINISTRAT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				17,000,000.00
Rehabilitation of office Building	01110010020 - Deputy Governor's Off	32010101 - LAND & BUILDINGS - ADMINISTRAT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				11,000,000.00
Mercury (40kva Online Ups Inverter 3 Phase)	01110010020 - Deputy Governor's Off	32010306 - SOLAR PANELS /CHARGE CONTROLL	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		15,552,242.00		14,960,637.97
Charger Controller (Mppt 60a 80a 100a Solar Jinko (550w)	01110010020 - Deputy Governor's Off	32010306 - SOLAR PANELS /CHARGE CONTROLL	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				383,806.16
Complete Engine of Lexus Jeep	01110010020 - Deputy Governor's Off	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				24,000,000.00
Complete Engine & Gear for Hilux	01110010020 - Deputy Governor's Off	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				10,000,000.00
Half Engine for Nissan Buss	01110010020 - Deputy Governor's Off	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				3,300,000.00
Purchase of two (2)HP Elitebook 1040-G8x360 Convertible Intel Core7 touch 16GB RAM/512GB	01110010020 - Deputy Governor's Off	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	802,000.00	5,505,247.50	1,921,000.00	2,160,000.00
Purchase of three (3)hp-elitebook 1040, hp-elitebook-x360-convertible-1040-q11-core7	01110010020 - Deputy Governor's Off	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				3,192,000.00
Purchase of three (3)CRUCIAL 16GB DDR4	01110010020 - Deputy Governor's Off	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				187,200.00
Purchase of two (2)LION KING NL-120 MANUAL SIREN	01110010020 - Deputy Governor's Off	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	47,097,240.10	60,141,610.00		6,000,000.00
Purchase of fifteen (15)LEVEL III BULLETPROOF VEST	01110010020 - Deputy Governor's Off	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				17,500,000.00
Purchase of four (4)COMBUSTIBLE GAS DETECTOR	01110010020 - Deputy Governor's Off	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,000,000.00
Purchase of two (2)DIRUID 28 LCD DUAL ZONE ENERGIZER	01110010020 - Deputy Governor's Off	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				2,520,000.00
Purchase of one (1)ISP TANK	01110010020 - Deputy Governor's Off	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		18,050,000.00		4,800,000.00
Purchase of five (5)premium-3-seater-metal-waiting-chair	01110010020 - Deputy Governor's Off	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		18,050,000.00		4,971,428.58
Purchase of two (2)Smart Recliner Chair With Voice Command	01110010020 - Deputy Governor's Off	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				2,228,571.43
Purchase of five (5)High Back Executive Office Chair - 5pcs - Black	01110010020 - Deputy Governor's Off	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,798,200.00
Purchase of two (5)Ergonomic Office Chair	01110010020 - Deputy Governor's Off	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,080,000.00
Purchase of two (14)Arvil Leather Executive Office Chair	01110010020 - Deputy Governor's Off	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,611,428.57
Purchase of six (6)LIVING ROOM FABRIC MADE ROYAL SOFA CHAIR (7 SEATERS)	01110010020 - Deputy Governor's Off	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				6,600,000.00
Purchase of three (3)CONFERENCE TABLE OH012 -24	01110010020 - Deputy Governor's Off	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			9,460,000.00	1,360,000.00
Purchase of two (2)EXECUTIVE TABLE 8818	01110010020 - Deputy Governor's Off	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				2,075,000.00
Purchase of four (4)EXECUTIVE TABLE BT504	01110010020 - Deputy Governor's Off	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				350,000.00
Purchase of one (1)JELIF ROYAL DINING SET (TABLE & CHAIRS)	01110010020 - Deputy Governor's Off	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				13,000,000.00
Purchase of three (3)WORK STATION OW01113 -2	01110010020 - Deputy Governor's Off	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,500,000.00
Purchase of ONE (1)GLOBAL 3-DRAWER FIREPROOF/CABINET/COMBINATION LOCK	01110010020 - Deputy Governor's Off	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		1,025,800.00		582,300.00
Purchase of one (1)GLOBAL 3-DRAWER FIREPROOF/CABINET/GITAL LOCK	01110010020 - Deputy Governor's Off	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				500,000.00
Purchase of one (1)LG82" TELEVISION	01110010020 - Deputy Governor's Off	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				2,000,000.00
Purchase of one (1)HISENSE43"	01110010020 - Deputy Governor's Off	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		2,497,500.00		418,750.00
Purchase of one (1)IMACT TV CONSOLE/STAND "5FT" LONG BY "1.5FT" WIDTH	01110010020 - Deputy Governor's Off	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				80,000.00
Purchase of one (1)LG (LG 2HP Artcool Air Conditioner)	01110010020 - Deputy Governor's Off	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		5,858,195.20	5,200,000.00	4,000,000.00
Purchase of one (1)Inverter (Inverter Floor Standing Air Cond	01110010020 - Deputy Governor's Off	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				3,000,000.00
Purchase of five (5)Ox (26 Inches Industrial Standing Fan)	01110010020 - Deputy Governor's Off	32010609 - CEILING /STANDING/ RECHARGEAB	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		645,280.00		650,000.00
RENOVATION OF GOVERNMENT OFFICE BUILDING VALLEY VIEW HALL	01110010030 - Government House	32010101 - LAND & BUILDINGS - ADMINISTRAT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		74,061,433.77		123,818,655.70
PURCHASE OF COMPUTER STORAGE DEVICESanDisk SSD (SanDisk Extreme Portable - 1TB	01110010030 - Government House	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	5,027,000.00	3,619,537.50		12,912,000.00
PURCHASE OF WATER DISTRIBUTION CHANNELSsubmersible (Submersible 1.5hp Solar Water	01110010030 - Government House	32010208 - WATER DISTRIBUTION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	2,520,900.00	7,577,600.00	5,249,470.00	12,774,000.00
Purchase of waste disposals materials; waste bin, dust pan, brooms ETC(Monthly)	01110010030 - Government House	32010215 - WASTE DISPOSAL EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		7,994,952.38	248,460.00	10,611,288.64
PURCHASE OF POWER GENERATING SET	01110010030 - Government House	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		5,436,928.00		17,356,800.00
PURCHASE OF THREE (3) SOLAR PANELS/CONTROLLER/BATTERIES AND CONTROLLER	01110010030 - Government House	32010306 - SOLAR PANELS /CHARGE CONTROLL	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		8,438,881.00		9,553,200.00
PURCHASE OF ONE (1) HILUX 2025SPEC MOTOR VEHICLE	01110010030 - Government House	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		66,607,643.00	8,493,450.00	99,000,000.00
PURCHASE OF (8) HP LAPTOPS, 2 DELL LAPTOPS AND 4 DESK TOP COMPUTERS	01110010030 - Government House	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	2,144,420.00	8,258,757.56	249,950.00	12,612,000.00
PURCHASE OF 12 HP PRINTER	01110010030 - Government House	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	498,970.00	3,121,024.00		7,344,000.00
PURCHASE OF 6 HP SCANNERS	01110010030 - Government House	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		2,053,056.00		3,432,000.00
PURCHASE OF 5 SHARP PHOTOCOPIERS	01110010030 - Government House	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		3,431,232.00		8,442,600.00
PURCHASE OF 8 BLUEGATE AND 4 MERCURY ELITE UPS	01110010030 - Government House	32010551 - U.P.S	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		3,451,086.00		4,920,000.00

PURCHASE OF 8SCANDISK 2TB, 10 SEAGATE 2TB 6 TRASCEND 4TB HARD DRIVE COMPUTER STORAGE DEVICE	011100100300 - Government House	32010552 - COMPUTER STORAGE DEVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		2,261,800.00		6,952,800.00
PURCHASE OF SIX (6) DELL HIGH CAPACITY COMPUTER NETWORKING EQUIPMENT	011100100300 - Government House	32010553 - NETWORKING DEVICES/PERIPHERA	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		4,812,900.00		8,046,000.00
PURCHASE OF THREE (3) MOTORISED LAWN MOVERS	011100100300 - Government House	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	2,207,334.00	2,591,776.00	384,000.00	11,100,000.00
PURCHASE OF 10 ERGONOMIC CHAIR, 40 EXECUTIVE OFFICE CHAIRS	011100100300 - Government House	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	1,223,385.00	4,740,724.16	372,500.00	8,726,400.00
PURCHASE OF 28 EXECUTIVE OFFICE TABLES	011100100300 - Government House	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	754,875.00	5,535,200.00	619,925.00	8,507,899.08
PURCHASE OF 20 FILE CABINETS	011100100300 - Government House	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	498,965.00	5,930,373.31	250,000.00	6,388,662.89
PURCHASE OF 32 HISENSE 43" AND 32" TELEVISION SET	011100100300 - Government House	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	1,410,065.00	8,224,803.35	1,838,000.00	12,931,260.00
PURCHASE OF 12 1.5HP HISENSE AND 6 2HP FLOUR STANDING HISENSE AIR CONDITIONER	011100100300 - Government House	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		9,847,091.20		10,553,688.00
PURCHASE OF 10 QASA CEILING FAN AND 20 QASA RECHARGEABLE FAN/CEILING FAN	011100100300 - Government House	32010609 - CEILING /STANDING/ RECHARGEAB	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	248,460.00	1,419,616.00	749,345.00	2,292,000.00
PURCHASE OF 24 HISENSE REFRIGERATOR	011100100300 - Government House	32010610 - REFRIGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	743,538.00	9,711,760.00	756,000.00	9,798,912.00
PURCHASE OF 8 FIRE PROOF SAFE	011100100300 - Government House	32010650 - FIRE PROOF SAFES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		4,373,049.36		5,405,063.39
PROCUREMENT OF FIVE (5) ROAD SIGNS (STOP SIGN, CROSSBUCK SIGN) PER LG ACROSS THE 20 LOCAL GOVERNMENT OF THE STATE	011100100500 - Ogun State Road Safes	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide		360,100,000.00		20,731,860.00
RENOVATION OF OFFICE BUILDING	011100200100 - Ogun State Boundary	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide		20,207,391.20		32,306,272.13
Purchase of one (1)5kva Maxmech Generator	011100200100 - Ogun State Boundary	32010305 - POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				1,068,000.00
Purchase of one (1)JAC J54 2025 Black/SUV	011100200100 - Ogun State Boundary	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide		49,312,500.00		79,830,000.00
Purchase of two (2)HP elitebook-840-g5, Intel-core-i7-32gb-ram1tb-ssdbacklittp-reader-win	011100200100 - Ogun State Boundary	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		3,788,515.00		3,528,000.00
Purchase of two (2)HP Color Laserjet Pro Mfp 3303sdw Printer - 499m6a	011100200100 - Ogun State Boundary	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		521,433.60		900,000.00
Purchase of two (2)HP Color Laserjet 150a Single Printer	011100200100 - Ogun State Boundary	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				552,000.00
Purchase of two (2)Canon Scanner Lid 300	011100200100 - Ogun State Boundary	32010503 - SCANNERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				780,000.00
Purchase of two (2)Sharp BP-20M22 MULTIFUNCTIONAL PRINTER COPIER	011100200100 - Ogun State Boundary	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		667,184.00		2,400,000.00
Purchase of two (2)Sharp Digital Copier AR 6020	011100200100 - Ogun State Boundary	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				676,200.00
Purchase of two (2)Acer S1386whn 3600 lumens	011100200100 - Ogun State Boundary	32010508 - PROJECTORS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,164,996.80		1,506,000.00
FIFTEEN (15) GPRS MACHINE	011100200100 - Ogun State Boundary	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		34,997,500.00		15,187,500.00
FIVE (5) DJI MAVIC AIR 2S DRONE CAMERA	011100200100 - Ogun State Boundary	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				12,265,750.00
FOUR (4) COMBUSTIBLE GAS DETECTOR	011100200100 - Ogun State Boundary	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				18,000,000.00
FIFTY (50) LEVEL III BULLETPROOF VEST	011100200100 - Ogun State Boundary	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				8,510,000.00
TEN (10) COMBUSTIBLE GAS DETECTOR	011100200100 - Ogun State Boundary	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				4,310,000.00
Purchase of two (2)Executive Office Chair - Black.	011100200100 - Ogun State Boundary	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,140,902.40		1,049,400.00
Purchase of two (2)Office Chair - Black	011100200100 - Ogun State Boundary	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				819,000.00
Purchase of four (4)Executive-office-table	011100200100 - Ogun State Boundary	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide				1,974,544.00
Purchase of three (3) Doors Steel Storage Cabinet	011100200100 - Ogun State Boundary	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,522,187.28		2,228,571.43
Purchase of two (2)LG 86" uhd, Ai Think, 4k smart TV, Av, 3 Hdmi, 2 Usb,dv,magic Remote	011100200100 - Ogun State Boundary	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				2,921,467.20
Purchase of four (4)Hiseense Floor Standing Energy Saving Air Conditioner (5.0hp)	011100200100 - Ogun State Boundary	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,873,680.00		3,998,400.00
Purchase of two (2)BINATONE HEAVY DUTY FAN HDF-2021	011100200100 - Ogun State Boundary	32010609 - CEILING /STANDING/ RECHARGEAB	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,770,080.00		683,940.00
Purchase of two (2)DuraVolt 16" Rechargeable Fan With Remote	011100200100 - Ogun State Boundary	32010609 - CEILING /STANDING/ RECHARGEAB	70133 - OTHER GENERAL SERVICES	62742100 - State wide		10,103.70		432,000.00
COST OF MONITORING AND EVALUATION OF CAPITAL PROJECTS	011100200100 - Ogun State Boundary	32030152 - MONITORING AND EVALUATION OF	70133 - OTHER GENERAL SERVICES	62742100 - State wide				543,477.13
RENOVATION OF OFFICE PRELIMINARIES	011100300100 - Ogun State Boundary	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide		69,519,891.20		16,306,272.13
90Kc DCP FIRE EXTINGUISHER	011100300100 - Ogun State Boundary	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70133 - OTHER GENERAL SERVICES	62742100 - State wide				2,277,820.00
WDRB/CCTV/DVR	011100300100 - Ogun State Boundary	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70133 - OTHER GENERAL SERVICES	62742100 - State wide				1,538,814.00
FIRE ALARM SYSTEM 2 ZONE	011100300100 - Ogun State Boundary	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70133 - OTHER GENERAL SERVICES	62742100 - State wide				1,743,690.00
SMOKE ALARM/DETECTOR	011100300100 - Ogun State Boundary	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70133 - OTHER GENERAL SERVICES	62742100 - State wide				4,753,600.00
PURCHASE OF 2NOS 15kva Maxmech Generator	011100300100 - Ogun State Boundary	32010304 - POWER PLANTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				5,280,000.00
PURCHASE OF 1NO SMK 580WATT Monocrystalline Solar Panel	011100300100 - Ogun State Boundary	32010306 - SOLAR PANELS /CHARGE CONTROLL	70133 - OTHER GENERAL SERVICES	62742100 - State wide				2,694,000.00
PURCHASE OF 2NOS Delmar 220AH Inverter Battery	011100300100 - Ogun State Boundary	32010306 - SOLAR PANELS /CHARGE CONTROLL	70133 - OTHER GENERAL SERVICES	62742100 - State wide				2,808,000.00
PURCHASE OF 1NO Enerplaz Mppt Solar Charge Controllers 30amp Mppt	011100300100 - Ogun State Boundary	32010306 - SOLAR PANELS /CHARGE CONTROLL	70133 - OTHER GENERAL SERVICES	62742100 - State wide				264,000.00
PURCHASE OF 1NO JAC J54 2025 Black/SUV	011100300100 - Ogun State Boundary	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide				32,400,000.00
PURCHASE OF 2NOS HP elitebook-840-g5, Intel-core-i7-32gb-ram1tb-ssdbacklittp-reader-win	011100300100 - Ogun State Boundary	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		3,788,515.00		3,528,000.00
PURCHASE OF 2NOS HP Color Laserjet Pro Mfp 3303sdw Printer - 499m6a	011100300100 - Ogun State Boundary	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		521,433.60		900,000.00
PURCHASE OF 2NOS HP Color Laserjet 150a Single Printer	011100300100 - Ogun State Boundary	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				552,000.00
PURCHASE OF 1NO Sharp BP-20M22 MULTIFUNCTIONAL PRINTER COPIER	011100300100 - Ogun State Boundary	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		667,184.00		2,400,000.00
PROCUREMENT OF 2NOS Acer S1386whn 3600 lumens	011100300100 - Ogun State Boundary	32010508 - PROJECTORS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,164,996.80		1,506,000.00
PURCHASE OF FIFTEEN (15) GPRS MACHINE	011100300100 - Ogun State Boundary	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	1,368,840.00	14,553,268.81		5,062,500.00
PURCHASE OF FIVE (5) DJI MAVIC AIR 2S DRONE CAMERA	011100300100 - Ogun State Boundary	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				6,420,000.00
PURCHASE OF FOUR (4) COMBUSTIBLE GAS DETECTOR	011100300100 - Ogun State Boundary	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				6,340,000.00
PURCHASE OF FIFTY (50) LEVEL III BULLETPROOF VEST	011100300100 - Ogun State Boundary	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				8,510,000.00
PURCHASE OF TEN (10) COMBUSTIBLE GAS DETECTOR	011100300100 - Ogun State Boundary	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				4,310,000.00
PURCHASE OF 5NOS Executive Office Chair - Black.	011100300100 - Ogun State Boundary	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				1,049,400.00
PURCHASE OF 5NOS Office Chair - Black	011100300100 - Ogun State Boundary	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				819,000.00
PURCHASE OF 5NOS Executive-office-table	011100300100 - Ogun State Boundary	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,140,902.40		1,974,544.00
PURCHASE OF 3 Doors Steel Storage Cabinet	011100300100 - Ogun State Boundary	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,522,187.28		2,228,571.43
PURCHASE OF 3NOS LG 86" uhd, Ai Think, 4k smart TV, Av, 3 Hdmi, 2 Usb,dv,magic Remote	011100300100 - Ogun State Boundary	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				2,921,467.20
PURCHASE OF 2NOS Hiseense Floor Standing Energy Saving Air Conditioner (5.0hp)	011100300100 - Ogun State Boundary	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,873,680.00		3,998,400.00
PROCUREMENT OF 2NOS GPS RECEIVER , GNSS RECEIVER REAL-TIME KINEMATIC (RTK) SYSTEMS AND GPS ANTENNAS	011100300100 - Ogun State Boundary	32010103 - NAVIGATIONAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,770,080.00		5,000,000.00
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	011100300100 - Ogun State Boundary	32030152 - MONITORING AND EVALUATION OF	70133 - OTHER GENERAL SERVICES	62742100 - State wide		10,103.70		476,092.63
Partitioning of Office and Toilets @ N5,705,000 and Painting of Offices with workmanship @ N1,128,449	011100500100 - Office of the Senior Sp	32010101 - LAND & BUILDINGS - ADMINISTRAT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				6,833,449.00
Rehabilitation of 12 Nos Primary Health Centres across the 4 divisions of the State N35,728,425.71	011100500100 - Office of the Senior Sp	32010150 - LAND & BUILDINGS - HOSPITALS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		420,004,710.00	501,270.00	428,741,108.58

PROCUREMENT OF 31 MEDICAL STRETCHER @424,683.26	011100900100 - Ogun State Road Safe	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		6,300,000.00	3,360,000.00	19,554,861.00
PROCUREMENT OF 288 HELMET @ 29,494.85	011100900100 - Ogun State Road Safe	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		5,047,000.00	296,000.00	8,494,516.80
PROCUREMENT OF 20 DISPOSAL HARD GLOVES @ 62,755.00	011100900100 - Ogun State Road Safe	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		8,628,000.00	1,035,360.00	1,255,000.00
PROCUREMENT OF SHOVELS @17,115.00	011100900100 - Ogun State Road Safe	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	2,491,564.14	3,000,000.00	600,000.00	684,600.00
PROCUREMENT OF 100 SAFETY BOOT @ 29,095.50	011100900100 - Ogun State Road Safe	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		5,400,000.00	288,000.00	2,909,550.00
PROCUREMENT OF 100 SEATBELT CUTTER @60,146.67	011100900100 - Ogun State Road Safe	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		4,370,500.00	699,280.00	6,014,667.40
PROCUREMENT OF 100 RAIN COAT 14,422.24	011100900100 - Ogun State Road Safe	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		3,500,000.00	560,000.00	1,442,244.00
PROCUREMENT OF 8 DIGITAL CAMERA @3,993.500	011100900100 - Ogun State Road Safe	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62742100 - State wide		4,600,000.00		31,948,000.00
PROCUREMENT OF 12 WEBER RESCUE RAM @3,962,122.50	011100900100 - Ogun State Road Safe	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		52,800,000.00		47,545,470.00
PROCUREMENT OF 203 CAR SAFETY BREAKER @77,791.10	011100900100 - Ogun State Road Safe	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		10,347,930.00		15,791,592.89
PROCUREMENT OF 100 PROTECTIVE GOGGLES @6,846.00	011100900100 - Ogun State Road Safe	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide			998,000.00	684,600.00
PROCUREMENT OF 4 WEBER RESCUE CUTTER @8,317,890	011100900100 - Ogun State Road Safe	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				33,271,560.00
PURCHASE OF COMPUTER STORAGE DEVICE SAN DISK ULTRA FLAIR FOUR (4 NOS) @N38,400.00	011101000100 - Bureau of Public Proc	32010552 - COMPUTER STORAGE DEVICES	70133 - OTHER GENERAL SERVICES	62742100 - State wide		157,800.00		153,600.00
PURCHASE OF COMPUTER STORAGE DEVICE SEAGATE/500GB FIVE(5 NOS) @N18,000.00	011101000100 - Bureau of Public Proc	32010552 - COMPUTER STORAGE DEVICES	70133 - OTHER GENERAL SERVICES	62742100 - State wide		126,240.00		90,000.00
PURCHASE OF SIX (6 NOS) NETWORK DEVICE/PERIPHERALS 3 COM 24 PORT SWITCH @N70,000.00	011101000100 - Bureau of Public Proc	32010553 - NETWORKING DEVICES/PERIPHERALS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		50,000.00		420,000.00
PURCHASE OF TWO (2 NOS) NETWORK DEVICE/PERIPHERALS @N700,000.00	011101000100 - Bureau of Public Proc	32010553 - NETWORKING DEVICES/PERIPHERALS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		3,000,000.00		1,400,000.00
PURCHASE OF OTHER EQUIPMENT, TWENTY(20 NOS) WINDOW BLAND @N30,000.00	011101000100 - Bureau of Public Proc	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		700,000.00	408,500.00	600,000.00
PURCHASE OF OTHER EQUIPMENT, ONE (1 NOS) COUNTING MACHINE @N870,000.00	011101000100 - Bureau of Public Proc	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		652,164.40		870,000.00
PURCHASE OF OTHER EQUIPMENT, ONE (1 NOS) RECORDER MIDGET SONG	011101000100 - Bureau of Public Proc	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				250,000.00
PURCHASE OF EXECUTIVE CHAIR FIVE (5 NOS) @ 333,600.00	011101000100 - Bureau of Public Proc	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,250,304.00		1,668,000.00
PURCHASE OF EXECUTIVE CHAIR, TWO (2 NOS) @ N209,880.00	011101000100 - Bureau of Public Proc	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		890,960.00		419,760.00
PURCHASE OF 3 SEATER WOODING SOFA THREE (3 NOS) @N595,200.00	011101000100 - Bureau of Public Proc	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				1,785,600.00
PURCHASE OF EXECUTIVE OFFICE TABLE, TWO (2 NOS) @ N977,142.85	011101000100 - Bureau of Public Proc	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide				1,954,285.70
PURCHASE OF STEEL FILE CABINET TWO (2 NOS) @N300,000.00	011101000100 - Bureau of Public Proc	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		2,095,680.00		600,000.00
PURCHASE OF FILE CABINET FOUR DRAWER ONE (1 NOS) @N119,400.00	011101000100 - Bureau of Public Proc	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				419,400.00
PURCHASE OF FIVE (5 NOS) TELEVISION SETS HISENSE 40 INCHES	011101000100 - Bureau of Public Proc	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	247,000.00	4,627,485.00		2,388,000.00
PURCHASE OF FIVE (5 NOS) TV DECODER @N50,000.00	011101000100 - Bureau of Public Proc	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		643,824.00		250,000.00
PURCHASE OF ONE (NOS 1) OF 15TH RECHARGEABLE SPEAKER	011101000100 - Bureau of Public Proc	32010605 - RADIO SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		387,782.00		225,347.50
PURCHASE OF TWO (2 NOS) HISENSE 2HP SLIT AIR-CONDITIONER	011101000100 - Bureau of Public Proc	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide		3,078,400.00		1,679,976.00
PURCHASE OF TEN (10 NOS) OF STOOLS (FURNITURES) @N20,000.00	011101000100 - Bureau of Public Proc	32010607 - STOOLS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		87,911,743.54		200,000.00
PURCHASE OF EIGHT (8 NOS) SOLAR FANS DURAVOLT	011101000100 - Bureau of Public Proc	32010609 - CEILING /STANDING/ RECHARGEABLE	70133 - OTHER GENERAL SERVICES	62742100 - State wide	734,300.00	5,286,848.35		800,000.00
PURCHASE OF FIVE (5 NOS) REFRIDGERATORS HISENSE SINGLE DOOR	011101000100 - Bureau of Public Proc	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		3,044,656.00	967,500.00	1,217,940.00
PURCHASE OF ONE (1 NOS) SOFTWARE (E-PROCUREMENT SOFTWARE PLATFORM)	011101000100 - Bureau of Public Proc	32030151 - SOFTWARE	70133 - OTHER GENERAL SERVICES	62742100 - State wide	2,239,000.00	18,778,200.00		51,055,000.00
PURCHASE OF ONE (1 NOS) WEB POTER @N1,000,000.00	011101000100 - Bureau of Public Proc	32030151 - SOFTWARE	70133 - OTHER GENERAL SERVICES	62742100 - State wide		8,852,580.00		11,000,000.00
PURCHASE OF ONE (1 NOS) SAGE 50 ACCOUNTING /23/LIFETIME/ USER	011101000100 - Bureau of Public Proc	32030151 - SOFTWARE	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,266,187.20		1,250,000.00
PURCHASE OF EIGHT (8 NOS) SCANNERS @N1,498,944.00	011101000100 - Bureau of Public Proc	32010503 - SCANNERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,498,944.00		1,498,944.00
PURCHASE OF TWO (2 NOS) BINDING EQUIPMENT @N500,000.00	011101000100 - Bureau of Public Proc	32010509 - BINDING EQUIPMENT	70133 - OTHER GENERAL SERVICES	62742100 - State wide		500,000.00		500,000.00
PURCHASE OF TWO (2 NOS) FIREPROOF SAFE @N2,133,698.46	011101000100 - Bureau of Public Proc	32010650 - FIRE PROOF SAFES	70133 - OTHER GENERAL SERVICES	62742100 - State wide		2,133,698.46	999,750.00	
BEATIFICATION LAND SCAPPING OF OFFICE ENTRANCE	011101000100 - Bureau of Public Proc	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70133 - OTHER GENERAL SERVICES	62742100 - State wide				1,500,000.00
Painting of Bureau Offices and its environment	011101000100 - Bureau of Public Proc	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70133 - OTHER GENERAL SERVICES	62742100 - State wide				1,000,000.00
REPLACEMENT OF OFFICE FLOOR TILES	011101000100 - Bureau of Public Proc	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70133 - OTHER GENERAL SERVICES	62742100 - State wide				3,000,000.00
DIGGING OF WELL TO PROVIDE WATER FACILITY	011101000100 - Bureau of Public Proc	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62742100 - State wide				3,015,855.45
PURCHASE OF ONE UNIT (1 UNIT) OF SOLAR PANEL/CHARGER CONTROLLER AND BATTERY	011101000100 - Bureau of Public Proc	32010306 - SOLAR PANELS /CHARGE CONTROLLER	70435 - ELECTRICITY	62742100 - State wide				5,000,000.00
PURCHASE OF ONE (1 NOS) 18 SEATER BUS MANUAL 2.0L PETROL	011101000100 - Bureau of Public Proc	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide				30,000,000.00
PURCHASE OF FOUR (4 NOS) HPHP ELITE BOOK LAPTOP COMPUTERS @ N1,573,958.00 EACH	011101000100 - Bureau of Public Proc	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				6,295,833.60
PURCHASE OF ONE (1 NOS) DESKTOP HP22, @ 1,224,000.00	011101000100 - Bureau of Public Proc	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				1,224,000.00
PURCHASE OF TWO(2 NOS) PRINTER HP PRO M454 @ N1,138,800.00	011101000100 - Bureau of Public Proc	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				2,277,600.00
PURCHASE OF ONE(1 NOS) PRINTER HP @ N1,186,800.00	011101000100 - Bureau of Public Proc	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				1,186,800.00
PURCHASE OF TWO (2 NOS) PHOTOCOPIER SHARP COPIER LR 6020N @N869,400.00	011101000100 - Bureau of Public Proc	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				1,738,800.00
PURCHASE OF ONE (1 NOS) OF SHREDDING MACHINE @N 393,360.00	011101000100 - Bureau of Public Proc	32010507 - SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	62742100 - State wide				393,360.00
PURCHASE OF ROUTHER/SWITCHES FLUKE DSX 8000 ONE (1 NOS) @N500,000.00	011101000100 - Bureau of Public Proc	32010550 - ROUTERS/SWITCHES	70133 - OTHER GENERAL SERVICES	62742100 - State wide				500,000.00
PURCHASE OF FOUR (4 NOS) UPS BLUE GATE PRO 1.53 KVA UPS WITH SURGE PROTECTIO @N162,600.00	011101000100 - Bureau of Public Proc	32010551 - U.P.S	70133 - OTHER GENERAL SERVICES	62742100 - State wide				650,400.00
Purchase of (one) 1 Power Generating set Luban Generator LT 3500E 3.5 kva	011101100100 - Ogun State Governme	32010305 - POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		508,191.74		369,684.00
Purchase of (one) 1 JAC J7 1.5 FWD 2022 Black/ Sudan Motor Vehicle	011101100100 - Ogun State Governme	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide		33,512,380.50		36,968,400.00
Purchase of (three) 3 Computer HP - elitebook 840gb, intel-core i7 32gb ram 1tb- ssd backlit-reader-win	011101100100 - Ogun State Governme	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	960,000.00	2,321,921.16		3,121,776.00
Purchase of (one) 1 HP Officejet pro 9720 Wide Format All in One Printer	011101100100 - Ogun State Governme	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,167,252.91		451,836.00
Purchase of (one) 1 CANNON Canoscan Lide 400 Colour Image Scanner	011101100100 - Ogun State Governme	32010503 - SCANNERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,835,842.68		219,072.00
Purchase of (one) 1 HP Laser jet Multifunction 137FNW Printer-42B84A	011101100100 - Ogun State Governme	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	850,000.00	1,257,774.57		574,790.16

Purchase of (Two) 2 Transcend External Hard Disk Drive Hdd Transcend-1tb (one) 1 500GB Internal Hard Disk Drive Laptop Hard Drive, Five (5) Portable 2TB USB 3.0	011101100100 - Ogun State Government	32010552 - COMPUTER STORAGE DEVICES	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,084,742.84	558,633.60
Purchase of (Three) 3 Executive Office Chair-Brown, (Two) 2 Office Chair with Headrest, (Three) 3 Headrest Victory Office Chair- Black	011101100100 - Ogun State Government	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	440,000.00	1,242,681.27	1,694,932.68
Purchase of (One) 1 Executive Office Table, (Two) 2 1-4 meter executive office table	011101100100 - Ogun State Government	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	330,000.00	2,811,729.63	1,897,320.01
Purchase of (Two) 2 Steel File Cabinet, (One) 1 Fire proof Safes ES2 101L, (One) 1 4 Door Filled cabinet	011101100100 - Ogun State Government	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,716,640.89	1,909,545.00
Purchase of (Three) 3 Hisense 43 Full HD LED Television + free Wall brackets	011101100100 - Ogun State Government	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,005,975.00	1,191,204.00
Purchase of (Two) 2 Scanfrost 1hp Air Conditioner Sfac9m Btu with wave series	011101100100 - Ogun State Government	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,005,266.79	898,469.04
Purchase of (Three) 3 Hisense REF 176L Single Door with Dispenser silver 23 RSQRND	011101100100 - Ogun State Government	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		909,980.84	1,273,314.92
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	011101100100 - Ogun State Government	32030152 - MONITORING AND EVALUATION OF	70133 - OTHER GENERAL SERVICES	62742100 - State wide		44,456.01	
Procurement of 5nos of ups	011101100100 - Ogun State Government	32010551 - U.P.S	70133 - OTHER GENERAL SERVICES	62742100 - State wide		366,872.38	
Purchase of 2nos of shelves	011101100100 - Ogun State Government	32010608 - SHELVES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	600,000.00		
Renovation of the interior of the HCF/CEA Quarters	011101600100 - Office of the Economic	32010101 - LAND & BUILDINGS - ADMINISTRAT	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide			25,867,100.00
Procurement of One (1) Unit of Laptop HP Elitebook 1040-G8x360	011101600100 - Office of the Economic	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		2,893,000.00	1,080,000.00
Procurement of Two (2) Units of Desktop Computers HP-290-gb	011101600100 - Office of the Economic	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide			1,920,000.00
Purchase of One (1) Units of HP Color LaserJet Pro Mfp M283fdw Printer	011101600100 - Office of the Economic	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		2,571,766.40	1,186,800.00
Purchase of Two (2) Units of HP LaserJet Pro 4003 Printer	011101600100 - Office of the Economic	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide			1,320,000.00
Purchase of One (1) Unit HP ScanJet Pro 3000 S4 Sheet-feed Scanner	011101600100 - Office of the Economic	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		401,968.00	780,000.00
Procurement of One (1) Unit Sharp BP-20M31 DIGITAL MFP SYSTEM	011101600100 - Office of the Economic	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		2,042,400.00	3,988,200.00
Procurement of Two (2nos) Sanyo Paper Shredder A3/A4	011101600100 - Office of the Economic	32010507 - SHREDDING MACHINES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		268,260.00	528,000.00
Procurement of One (1) Unit Epson Projector	011101600100 - Office of the Economic	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		586,080.00	
Purchase of Two (2) Units of Bluegate 100% Genuine Original BLUEGATE UPS	011101600100 - Office of the Economic	32010551 - U.P.S	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		373,460.00	468,000.00
Procurement of One (1) Digital Camera	011101600100 - Office of the Economic	32010554 - CAMERAS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		4,560,420.00	
Procurement of other Equipment	011101600100 - Office of the Economic	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		33,488,000.00	
Purchase of Four (4) Units Modern Executive Chair	011101600100 - Office of the Economic	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		4,344,688.00	2,468,571.40
Purchase of Five (5) Units High Leather Back Office Chair - 2pcs	011101600100 - Office of the Economic	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide			1,528,800.00
Purchase of Three (3) Units Modern Executive Visitor Chair	011101600100 - Office of the Economic	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide			1,645,714.30
Procurement of Three (3) Units Office-table-with-drawers	011101600100 - Office of the Economic	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		9,135,448.00	1,345,536.00
Procurement of Two (2) Units White-reception-desk	011101600100 - Office of the Economic	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide			1,885,714.30
Procurement of Three (3) Units 16-Seater Conference Table	011101600100 - Office of the Economic	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide			2,400,000.00
Procurement of Three (3) Units Office Filing Cabinet Black / White	011101600100 - Office of the Economic	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		1,953,600.00	1,362,857.15
Procurement of Three (3) Units Steel File Cabinet	011101600100 - Office of the Economic	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide			900,000.00
Procurement of Two (2) Units Hisense 43" Smart Tv Tv34a4g	011101600100 - Office of the Economic	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		694,122.00	1,008,000.00
Procurement of Two (2) Units HT AC SU ENERGY 2HP GENPAL	011101600100 - Office of the Economic	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		2,162,102.40	2,075,976.00
Procurement of Three (3) Units Lontor Rechargeable Standing Fan	011101600100 - Office of the Economic	32010609 - CEILING /STANDING/ RECHARGEABL	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		348,096.00	432,000.00
Purchase of Two (2) Units Haier Thermocool Inverter Chest Freezer	011101600100 - Office of the Economic	32010610 - REFRIDGERATORS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		2,557,440.00	2,421,120.00
Procurement of One (1) of Unit digital-fireproof-safe	011101600100 - Office of the Economic	32010650 - FIRE PROOF SAFES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		1,828,752.46	
Renovation of the Office of the SSA(DPC)/State Coordinator, SCCU	011101600200 - State Cares Coordinati	32010101 - LAND & BUILDINGS - ADMINISTRAT	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		9,517,864.80	2,920,000.00
Renovation of the Office of the Admin/M&E / MIS Officers	011101600200 - State Cares Coordinati	32010101 - LAND & BUILDINGS - ADMINISTRAT	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide			2,970,350.25
Purchase and installation of Modern rolling Window blinds for Four (4)	011101600200 - State Cares Coordinati	32010101 - LAND & BUILDINGS - ADMINISTRAT	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide			1,711,500.00
Procurement of Three (3) Units Apple 13.6" Macbook	011101600200 - State Cares Coordinati	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		21,842,150.00	7,569,000.00
Procurement of Seven (7) Units HP Hp Elitebook 1040 G9,	011101600200 - State Cares Coordinati	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide			11,017,708.80
Procurement of One (1) Unit HP Pro M454dn Printer	011101600200 - State Cares Coordinati	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		3,083,136.00	1,138,800.00
Procurement of Two (2) Units Scanner	011101600200 - State Cares Coordinati	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		803,936.00	
Procurement of One (1) Unit Photocopiers	011101600200 - State Cares Coordinati	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		2,872,304.00	
Procurement of Three (3) Unit Sanyo Paper Shredder A3/A4	011101600200 - State Cares Coordinati	32010507 - SHREDDING MACHINES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		167,291.33	792,000.00
Procurement of Two (2) Units UPS	011101600200 - State Cares Coordinati	32010551 - U.P.S	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		297,190.00	
Procurement of One (1) Unit Digital Camera	011101600200 - State Cares Coordinati	32010554 - CAMERAS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		2,749,665.00	
Purchase of Other Office Equipment	011101600200 - State Cares Coordinati	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		335,325.00	
Purchase of Two (2) Units Modern Executive Chair	011101600200 - State Cares Coordinati	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		1,517,888.00	1,234,285.70
Purchase of Three (3) Office-table-with-extension-2	011101600200 - State Cares Coordinati	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		1,665,000.00	1,782,000.00
Purchase of One (1) Unit Fireproof 4-drawer Fireproof	011101600200 - State Cares Coordinati	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		1,749,472.89	
Procurement of Two (2nos) Hisense 43" Smart Tv Tv34a4g	011101600200 - State Cares Coordinati	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		347,061.38	1,008,000.00
Procurement of Two (2) Unit LG SPLIT AC 2HP GENCOOL	011101600200 - State Cares Coordinati	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		3,563,840.00	1,139,988.00
Procurement of Three (3) Units Wooden Shelves	011101600200 - State Cares Coordinati	32010608 - SHELVES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		435,922.50	
Purchase of Four (4) Units Lontor Rechargeable Standing Fan 16inches	011101600200 - State Cares Coordinati	32010609 - CEILING /STANDING/ RECHARGEABL	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		1,160,320.00	576,000.00
Procurement of Two (2) Units Haier Thermocool Chest Inverter	011101600200 - State Cares Coordinati	32010610 - REFRIDGERATORS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		1,213,363.20	1,936,320.00
Purchase of One (1 No.) Sumec Firman Generator FPG8800E2 @ N1,042,800.00 each	011101600300 - State Cares Livelihood	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		745,920.00	1,042,800.00
Purchase of One (1 No.) JAC T6 2023 White (2.8 TDI E2 Double Cab) @ N24,181,000.00 each	011101600300 - State Cares Livelihood	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		37,459,200.00	24,181,000.00
Purchase of Ten (10 Nos.) hp-elitebook-830-g7, Touch-screen-intel-core-i7-512ssd16gb-ram-win-11- @ N1,188,000.00 each	011101600300 - State Cares Livelihood	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		8,618,247.00	11,880,000.00
Purchase of Two (2 Nos.) Blue Gate 100% Genuine Original BLUEGATE UPS 2.5KVA, (2500va) @ N234,000.00 each	011101600300 - State Cares Livelihood	32010551 - U.P.S	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide			468,000.00
Purchase of One (1 No.) Binatone Powerful Digital Voltage Stabilizer DVS-2001 @ N132,000.00 each	011101600300 - State Cares Livelihood	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		213,120.00	132,000.00

PURCHASE OF NINETY (90) FLASH LIGHT	011101700500 - Ogun State Security N	32010555 - OTHER EQUIPMENTS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide				4,866,120.00	
PURCHASE OF 2 Executive Office Chair	011101700500 - Ogun State Security N	32010601 - CHAIRS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		1,425,536.00		2,283,685.68	
PURCHASE OF 1 Modern-reception-desk-1.4-meter	011101700500 - Ogun State Security N	32010602 - TABLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide				4,108,032.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	011101700500 - Ogun State Security N	32030152 - MONITORING AND EVALUATION OF	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide				782,282.70	
RENOVATION OF TRAINING SCHOOL HALL AT ILARO: TILES, PAINTING, BURGLARY PROOF, ALLUMINIUM WINDOW, ELECTRICAL WIRING AND FITTINGS AND GEAR SWITCH	011101700600 - Ogun State Community	32010153 - LAND & BUILDINGS - SPORTING FA	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		17,154,447.57		18,210,131.80	
PURCHASE OF 10 ARMS & AMMUNITION @N1,255,100 EACH, 17 BULLET PROOF VEST AMERICAN @N479,220, 10 CARTONS OF AMMUNITION@N855,750, 99 PCS OF HANDCUFF @ N28,525.94 PCS OF VEST @ N4564 AND 100 PCS OF PEPPER SPRAY @ N17115	011101700600 - Ogun State Community	32010206 - SECURITY INSTALLATIONS/ EQUIP	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		32,459,460.07		29,011,066.06	
Purchase of 1 Sumec Firman Generator ECO 8990ES AND 1 FPG880E2	011101700600 - Ogun State Community	32010305 - POWER GENERATING SETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		2,926,848.00	999,500.00	2,019,600.00	
Purchase of 1 SOLAR 5KVA/48V Inverter + 4 X 200AH batteries + rack + installation, CONTROLLER mppt 30A - 48V, TALL TUBULAR BATTERY 220AH, LUMINOUS 250W/24V MONO SOLAR PANEL	011101700600 - Ogun State Community	32010306 - SOLAR PANELS /CHARGE CONTROL	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		4,194,718.50		4,622,832.00	
Purchase of 1 JAC T6 2022 White/Pickup truck@N50,400,000	011101700600 - Ogun State Community	32010405 - MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		36,882,068.00		50,400,000.00	
PURCHASE OF 8 QUILINK SECURITY MOTORCYCLES @N2,053,800.41	011101700600 - Ogun State Community	32010407 - MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		18,921,234.09		16,430,400.00	
PURCHASE OF 4 HP ELITEBOOK - 830 G7 TOUCHSCREEN INTEL CORE I 7 @ N852,000 EACH AND 1 HPELITEBOOK 840 - GS TOUCHSCREEN - CORE I7 16GB RAM @ N912,000	011101700600 - Ogun State Community	32010501 - COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		7,084,562.50	999,000.00	4,320,000.00	
PURCHASE OF 1 HP COLOR LASER JET @N612,000 AND 3 HP LASERJET PRINTER 141a@N336,000	011101700600 - Ogun State Community	32010502 - PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		1,829,280.00		1,620,000.00	
PURCHASE OF 1 SHARP AR - 7024 DIGITAL MULTIFUNCTIONAL SYSTEM@N1,269,600	011101700600 - Ogun State Community	32010505 - PHOTOCOPIERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	1,000,000.00	2,995,520.00		2,539,200.00	
PURCHASE OF 1 ESPON CO W01 3000 LUMENS WXGA 3LCD @N980,000.00 AND 1 120 BY 120 HD ELECTRIC MOTORISED PROJECTOR SCREEN WITH REMOTE CONTROL @N240,000	011101700600 - Ogun State Community	32010508 - PROJECTORS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		1,743,913.60		1,140,000.00	
PURCHASE OF 1 LG 34wp60c-b 34" 21:9 Curved Ultrawide™ Qhd 1440p Monitor@N756,000	011101700600 - Ogun State Community	32010551 - U.P.S	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		615,420.00		756,000.00	
PURCHASE OF 5 EXECUTIVE CHAIR BLACK @ N333,600, 20 EXECUTIVE OFFICE CHAIR @ N209,880 & 8 LEATHER OFFICE CHAIR @ N215,400	011101700600 - Ogun State Community	32010601 - CHAIRS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		1,568,456.00	7,888,400.00	500,000.00	7,588,800.00
PURCHASE OF 10 1.4-metre-office-table-with-extension@N480,480 PER ONE AND 10 MODERN OFFICE DESK @N275,760	011101700600 - Ogun State Community	32010602 - TABLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		249,400.00	6,722,160.00	7,562,400.00	
PURCHASE OF 5 File Cabinet 4 Drawers With Inner Safe Locker@N419,400 AND 2 FIREPROOF SAFES ESD101 @N645,000	011101700600 - Ogun State Community	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		498,465.00	1,420,800.00	750,000.00	3,387,000.00
PURCHASE OF 8 Hisense 32" A4k Series High Definition Smart Tv - New Model@N339,600 AND 2 PURCHASE OF 8 Hisense 40" A4k Series High Definition Smart Tv - New Model@N477,600	011101700600 - Ogun State Community	32010604 - TELEVISION SETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		1,014,595.00	4,640,898.11	250,000.00	3,672,000.00
PURCHASE OF 7 Hisense 1.5HP Inverter Split Unit Air Conditioner (AS12DK1) with 1 Year warranty@ N508902 PER ONE	011101700600 - Ogun State Community	32010606 - AIR CONDITIONER	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		2,330,070.00	3,061,113.60	974,000.00	5,089,020.00
PURCHASE OF 10 RECHARGEABLE FAN WITH REMOTE CONTROL 18" DURAVOLT@N115,200, 20 ORL 60CEILING FAN @N57,600, 4 SCANFROST INDUSTRIAL FAN 24 INCH FAN @N212,520 AND 10DASA STANDING FAN @N66,000	011101700600 - Ogun State Community	32010609 - CEILING /STANDING/ RECHARGEAB	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		175,500.00	2,793,648.00	749,700.00	3,756,480.00
PURCHASE OF 7 HISENSE DOUBLE DOOR REFRIGERATORS, 204L RED WITH DISPENSER - @N508,902	011101700600 - Ogun State Community	32010610 - REFRIDGERATORS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide		250,000.00	3,536,608.00		3,964,704.00
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	011101700600 - Ogun State Community	32030152 - MONITORING AND EVALUATION OF	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide				34,933.13	57,789.13
PROCUREMENT OF (20) NOS OF SPEED LIMIT GADGET	011101700700 - Ogun State Road Safet	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		87,373,623.30		5,705,000.00	
PROCUREMENT OF (20) NOS OF TRAFFIC CONES	011101700700 - Ogun State Road Safet	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				2,738,400.00	
PROCUREMENT OF (100) NOS OF TAPES FOR SCENE DEMACATION	011101700700 - Ogun State Road Safet	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				1,711,500.00	
PROCUREMENT OF (10) NOS OF ROAD BOOT CAMP	011101700700 - Ogun State Road Safet	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				6,275,500.00	
PROCUREMENT OF (20) NOS OF HELMET AND BULLET PROOF GADGET	011101700700 - Ogun State Road Safet	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				3,993,500.00	
PROCUREMENT OF (40) NOS OF BOOTS	011101700700 - Ogun State Road Safet	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				1,369,200.00	
PROCUREMENT OF (50) NOS OF RAIN COAT	011101700700 - Ogun State Road Safet	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				1,141,000.00	
PROCUREMENT OF (105) NOS OF GLOVES	011101700700 - Ogun State Road Safet	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				599,025.00	
PROCUREMENT OF (200) NOS OF NEEL AND ELBOW CAP	011101700700 - Ogun State Road Safet	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				2,282,000.00	
PROCUREMENT OF (20) NOS OF MEDICAL EQUIPMENTS I.E. OXYGEN	011101700700 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide			53,631,880.50	18,256,000.00	
PROCUREMENT OF (102) NOS OF FIRE PREVENTION AND CONTROL	011101700700 - Ogun State Road Safet	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70451 - ROAD TRANSPORT	62742100 - State wide			28,972,080.00	14,924,280.00	
PURCHASE OF ONE (1NOS) OF DODGE RAM 2023 PICKUP TRUCK AT OGUN STATE LIAISON OFFICE, LAGOS @N57,600,000.00	011102100100 - Ogun State liaison Offi	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide			43,963,606.00	57,600,000.00	
PURCHASE OF FOUR 4(NOS) HP ELITEBOOK 840 INTEL CORE I7 32GB LAPTOPS AT OGUN STATE LIAISON OFFICELAGOS@ N912,000.00 EACH	011102100100 - Ogun State liaison Offi	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			1,934,365.00	3,648,000.00	
PURCHASE OF ONE (1NOS) HP COLOR LASERJET PRO MFP PRINTER AT OGUN STATE LIAISON OFFICE, LAGOS @ N900,000.00	011102100100 - Ogun State liaison Offi	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			521,433.60	900,000.00	
PURCHASE OF ONE 1(NOS) OF HP LASERJET PRO MFP PRINTER AT OGUN STATE LIAISON OFFICE, LAGOS @ N600,000.00	011102100100 - Ogun State liaison Offi	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				600,000.00	
PURCHASE OF ONE (1NOS) OF EPSON DS 575W WIRELESS DOCUMENT SCANNER AT OGUN STATE LIAISON OFFICE, LAGOS @ N780,000.00	011102100100 - Ogun State liaison Offi	32010503 - SCANNERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		88,800.00		780,000.00	
PURCHASE OF ONE (1NOS) OF SHARP MULTIFUNCTIONAL COPIER AT OGUN STATE LIAISON OFFICE, LAGOS @ N2,400,000	011102100100 - Ogun State liaison Offi	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		667,184.00		2,400,000.00	
PURCHASE OF TWELVE (12NOS) OF PROJECTOR	011102100100 - Ogun State liaison Offi	32010508 - PROJECTORS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			1,172,160.00		
PURCHASE OF TWELVE (12NOS) OF EXECUTIVE OFFICE CHAIRS AT OGUN STATE LIAISON OFFICE, LAGOS @ N179,760.00 EACH	011102100100 - Ogun State liaison Offi	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			584,720.00	2,157,120.00	

PURCHASE OF TWO (2NOS) OF AUDITORIUM CHAIRS IN OGUN STATE LIAISON OFFICE. LAGO @ N566,280.00 EACH	011102100100 - Ogun State liaison Off	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			1,132,560.00	
PURCHASE OF TWELVE (12NOS) OF THE WORK TABLES AT THE OGUN STATE LIAISON OFFICE, LAGOS @ N168,660.00 EACH	011102100100 - Ogun State liaison Off	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	248,640.00		2,023,920.00	
PURCHASE OF ONE (1NOS) OF OFFICETABLE WITH THREE DRAWERS AT OUN STATE LIAISON OFFICE, LAGOS @N242,336.00	011102100100 - Ogun State liaison Off	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide			342,336.00	
PURCHASE OF TWO (2NOS) OF HISENSE SPLIT AC 1.5HP AIR CONDITIONER AT OGUN STATE LIAISON OFFICE, LAGOS @ N462,000.00 EACH	011102100100 - Ogun State liaison Off	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide	1,018,240.00		924,000.00	
PURCHASE OF ONE (1NOS) OF LG SPLIT AC 2.0HP DUAL INVERTER AIR CONDITIONER AT THE OGUN STATE LIAISON OFFICE, LAGOS @ N946,680.00	011102100100 - Ogun State liaison Off	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide			946,680.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	011102100100 - Ogun State liaison Off	32030152 - MONITORING AND EVALUATION OF	70133 - OTHER GENERAL SERVICES	62742100 - State wide	21,981.80		57,600.00	
Purchase of two (2)Fluidwell Sewage Pump – 2hp, 65mm Outlet – Made in Italy	011102100200 - Ogun State liaison Off	32010214 - BOREHOLES & OTHER WATER FACIL	70133 - OTHER GENERAL SERVICES	62742100 - State wide			1,320,000.00	
Purchase of (1) one procure of motor vehicle	011102100200 - Ogun State liaison Off	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	10,949,426.40			
Purchase of (3)three Apple-imac-m3, apple-imac-m3-8gb-apple-m3-ssd-512gb-	011102100200 - Ogun State liaison Off	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	1,630,878.78		3,600,000.00	
Purchase of (1) one HP Pro one-240-G10, All-in-one-desktop-13th-gen-core-i7-16gb-ram-512gb-	011102100200 - Ogun State liaison Off	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			1,798,800.00	
Purchase of (1) one COMPOSITE TO USB VIDEO CAPTURE ADAPTER FOR MAC	011102100200 - Ogun State liaison Off	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			18,000.00	
Purchase of (1) one APPL MAGIC MOUSE 2/WIRELESS/RECHARGEABLE	011102100200 - Ogun State liaison Off	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			198,000.00	
Purchase of (1) one HP Color Laserjet Cp5225dn A3 / A4 Printer	011102100200 - Ogun State liaison Off	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	473,600.00		3,000,000.00	
Purchase of (1) one Hp Enterprise Scanner 7500	011102100200 - Ogun State liaison Off	32010503 - SCANNERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	595,552.00		1,800,000.00	
Purchase of (1) one Hp Scanjet Pro 3000 S4 Sheet-Feed Scanner	011102100200 - Ogun State liaison Off	32010503 - SCANNERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			780,000.00	
Purchase of (2) two Sharp MX 2310 Digital Copier	011102100200 - Ogun State liaison Off	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	1,715,616.00		1,504,800.00	
Purchase of (1) one Sharp Digital Copier MX B197	011102100200 - Ogun State liaison Off	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			516,120.00	
Purchase of (3) three Sharp Toner cartridge AR – 021F1/020 ST	011102100200 - Ogun State liaison Off	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			54,000.00	
Sharp MX-238FT Toner Cartridge For SHARP	011102100200 - Ogun State liaison Off	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			22,200.00	
Purchase of (5) five BLUE GATE 100% Genuine Original Bluegate Ups 2.5kva	011102100200 - Ogun State liaison Off	32010551 - U.P.S	70133 - OTHER GENERAL SERVICES	62742100 - State wide	517,189.50		720,000.00	
Purchase of (6) sixRechargeable Grass Cutters @ N85,000.00/one	011102100200 - Ogun State liaison Off	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			425,000.00	
Gasoline-Powered Grass Cutters-1900W @N250,000.00/one	011102100200 - Ogun State liaison Off	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			1,500,000.00	
Purchase of (4) four Executive Office Chair - Black.	011102100200 - Ogun State liaison Off	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	775,520.00	250,000.00	839,520.00	
Purchase of (1) one Modern Executive Chair	011102100200 - Ogun State liaison Off	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			685,714.28	
Purchase of (3) three 2m-executive-table	011102100200 - Ogun State liaison Off	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	915,824.00	250,000.00	734,117.64	
Purchase of (2) twoClassic-office-table	011102100200 - Ogun State liaison Off	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide			925,714.30	
Purchase of (4) four Door Filing Cabinet	011102100200 - Ogun State liaison Off	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70133 - OTHER GENERAL SERVICES	62742100 - State wide	632,256.00		1,542,857.16	
Purchase of (3) three Hisense 32" A4k Series High Definition Smart Tv - New Model	011102100200 - Ogun State liaison Off	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			1,018,800.00	
PURCHASE OF (1) ONE Synix-32-inch-dtv-led-tv	011102100200 - Ogun State liaison Off	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			193,200.00	
PURCHASE OF (4) FOUR HISENSE 2.0HP COPPER SPLIT AC R410 GAS INVERTER-SUPER COOLING GOLD FI	011102100200 - Ogun State liaison Off	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide			3,359,952.00	
RECONSTRUCTION OF OGUN YOUTH CENTRE	011103300100 - Ogun State Agency for	32010101 - LAND & BUILDINGS - ADMINISTRAT	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	24,816,000.00	960,000.00	452,205,696.76	
CONSTRUCTION OF FOURTEEN (14 NOS) BILL BOARD ACROSS THE HIGHER INSTITUTIONS	011103300100 - Ogun State Agency for	32010252 - ROAD SIGNS & FURNITURE	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	35,000,000.00		55,909,000.00	
INSTALLATION OF SOLAR LIGHT IN THE OGUN SACCA OFFICE COMPLEX	011103300100 - Ogun State Agency for	32010306 - SOLAR PANELS /CHARGE CONTROL	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	32,917,606.00		26,694,000.00	
PURCHASES OF TWO (2 NOS) GAS GC5 2024 White/SUV MOTOR VEHICLES	011103300100 - Ogun State Agency for	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	120,980,000.00		87,600,000.00	
PURCHASE OF TEN (10NOS) HP LAPTOP COMPUTERS	011103300100 - Ogun State Agency for	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	980,000.00	7,495,500.00	8,200,000.00	
PURCHASE OF TEN (10NOS) HP PRINTING	011103300100 - Ogun State Agency for	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	249,000.00	6,038,400.00	3,360,000.00	
PURCHASE OF TWO 92 NOS) PHOTOCOPIER MACHINE	011103300100 - Ogun State Agency for	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	13,831,488.00		5,834,400.00	
PROCUREMENT OF VARIOUS TYPE OF EDUCATIONAL MATERIALS	011103300100 - Ogun State Agency for	32010556 - EDUCATIONAL/VOCAIONAL EQUIP	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	37,450,000.00			
PURCHASE OF 3 UNITS OF 1.5HP HISENSE AIR VONDTIONER	011103300100 - Ogun State Agency for	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	1,010,000.00	2,042,394.08		
PURCHASES OF TWENTY (20 NOS) RECHARGEABLE STANDING FAN	011103300100 - Ogun State Agency for	32010609 - CEILING /STANDING/ RECHARGEAB	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide			2,088,000.00	
PURCHASES OF TWENTY UNITS OF HISENSE REFRIGERATORS	011103300100 - Ogun State Agency for	32010610 - REFRIDGERATORS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	1,553,408.00		143,448,597.72	
PURCHASES OF MEDICAL LABOURATORY EQUIPMENT (TEST KITS AND CONSUMABLES)	011103300100 - Ogun State Agency for	32010904 - LABORATORY/MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	92,825,203.92	240,000.00	14,274,365.30	
Partitioning of the Reform Office (Main) and the Account Department into 8 (eight) rooms with aluminium frame(8)	011103400100 - Bureau of Public Servis	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide			1,900,000.00	
Purchase of Chinese Door(4)	011103400100 - Bureau of Public Servis	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide			851,177.66	
Purchase of Drum of Cream Emulsion- Berger Paints(4)	011103400100 - Bureau of Public Servis	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide			880,271.30	
purchase of Drum of white Emulsion- Berger Paints(3)	011103400100 - Bureau of Public Servis	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide			228,021.67	
Purchase of Drum of Satin Berger Paints(2)	011103400100 - Bureau of Public Servis	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide			239,369.77	
Purchase of Purchase of elephant cement(5)	011103400100 - Bureau of Public Servis	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	1,745,500.00	3,450,562.74	498,000.00	76,446.96
Purchase of 1no Epsilon Generator 3KVA - SV5500(1)	011103400100 - Bureau of Public Servis	32010304 - POWER PLANTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	473,363.20		435,600.00	
Purchase of SOLAR PANELS/ CHARGE CONTROLLERS / INVERTERS/ BATTERIES(1)	011103400100 - Bureau of Public Servis	32010306 - SOLAR PANELS /CHARGE CONTROL	70133 - OTHER GENERAL SERVICES	62742100 - State wide			494,160.00	
Purchase of HP 14 Touchscreen Intel Pentium N5030 8GB RAM- 512GB SSD- 14" Hd Back(2)	011103400100 - Bureau of Public Servis	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	497,000.00	2,787,800.00	1,224,000.00	
Purchase of HP Prodesk 400 G3, Intel Core i5 Small Form Factor PC - 1TB/8GB Z2J48E(3)	011103400100 - Bureau of Public Servis	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	924,704.00		1,286,000.00	
Purchase of HP Color Laser Mfp 179fw Printer(1)	011103400100 - Bureau of Public Servis	32010503 - SCANNERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	779,187.20		778,800.00	
Purchase of EPSON Gt-1500 Scanner(2)	011103400100 - Bureau of Public Servis	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	547,008.00		360,000.00	
Purchase of HP LaserJet Multifunction 137fw Printer- 4Z884A(1)	011103400100 - Bureau of Public Servis	32010508 - PROJECTORS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	586,080.00		503,760.00	
Purchase of Infocus IN112XA 3800 lumens(2)	011103400100 - Bureau of Public Servis	32010551 - U.P.S	70133 - OTHER GENERAL SERVICES	62742100 - State wide			660,000.00	
Purchase of Blue Gate 12V / 9Ah Long Life UPS Replacement Battery(6)	011103400100 - Bureau of Public Servis	32010552 - COMPUTER STORAGE DEVICES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	171,324.80		187,128.00	
Purchase of Transcend External Hard Disk Drive Hdd Transcend - 1TB(2)	011103400100 - Bureau of Public Servis	32010553 - NETWORKING DEVICES/PERIPHERA	70133 - OTHER GENERAL SERVICES	62742100 - State wide	2,469,000.00	747,000.00	360,000.00	
Proposed for creation of Websit and Intercom service(1)	011103400100 - Bureau of Public Servis	32010554 - CAMERAS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	350,410.62		1,301,632.00	
Purchase of Canon EOS 80D Camera(2)	011103400100 - Bureau of Public Servis	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	248,500.00	349,411.33	1,045,440.00	

Purchase of Three (3Nos) 1.5litres Capacity Electric Kettle	011103400100 - Bureau of Public Servi	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				51,960.00
Purchase of Two (2Nos) Office Table Bell	011103400100 - Bureau of Public Servi	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				25,600.00
Purchase of One (1) Rechargeable public Address System	011103400100 - Bureau of Public Servi	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				580,400.00
Purchase of Executive Office Chair(2)	011103400100 - Bureau of Public Servi	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				246,857.14
Purchase of Ergonomic Office Chair(2)	011103400100 - Bureau of Public Servi	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	890,960.00	248,000.00		720,000.00
Purchase of Executive-office-table(1)	011103400100 - Bureau of Public Servi	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide			518,000.00	977,142.85
Purchase of File Cabinet 4 Drawers With Inner Safe Locker(1)	011103400100 - Bureau of Public Servi	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70133 - OTHER GENERAL SERVICES	62742100 - State wide			346,970.37	788,571.43
Purchase of Hisense 43" Led Hd Television – 43a5200(2)	011103400100 - Bureau of Public Servi	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide			480,645.00	828,000.00
Purchase of Offense Floor Standing Energy Saving Air Conditioner (2 Ohn(2)	011103400100 - Bureau of Public Servi	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide			510,185.60	1,679,976.00
Purchase of Three (3) Wooden Office shelves	011103400100 - Bureau of Public Servi	32010608 - SHELVES	70133 - OTHER GENERAL SERVICES	62742100 - State wide			243,833.66	458,820.00
Purchase of LG REF 308LTRS, 2 DOOR SILVER, R600, INVERTER – 322RLBN(1)	011103400100 - Bureau of Public Servi	32010610 - REFRIGERATORS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				807,588.00
Purchase of Fireproof Safes ESD101(1)	011103400100 - Bureau of Public Servi	32010650 - FIRE PROOF SAFES	70133 - OTHER GENERAL SERVICES	62742100 - State wide			901,876.47	673,809.79
Partitioning of (3) Offices (Registry and Others Offices @ the rate of N741,650.00 per unit	011103500100 - Bureau of Pensions (S)	32010101 - LAND & BUILDINGS - ADMINISTRAT	71021 - OLD AGE	62742100 - State wide			6,422,559.80	2,224,950.00
Fitting of Window blinds for 25 Offices @ the rates of N 228,200.00	011103500100 - Bureau of Pensions (S)	32010101 - LAND & BUILDINGS - ADMINISTRAT	71021 - OLD AGE	62742100 - State wide				5,705,000.00
Purchase of one (1) Unit of Power Generating Set @ the rate of N 1,079,988.00	011103500100 - Bureau of Pensions (S)	32010305 - POWER GENERATING SETS	71021 - OLD AGE	62742100 - State wide	1,894,400.00	1,420,800.00		1,079,988.00
Purchase of one (1) Unit of Solar Power Generating Set @ the rate of N 7,789,200.00	011103500100 - Bureau of Pensions (S)	32010306 - SOLAR PANELS /CHARGE CONTROLL	71021 - OLD AGE	62742100 - State wide			5,286,300.00	7,789,200.00
Purchase of one (1) Unit of Motor Vehicle	011103500100 - Bureau of Pensions (S)	32010405 - MOTOR VEHICLES	71021 - OLD AGE	62742100 - State wide			18,925,979.70	
Purchase of 6 units of dell-optiplex-7090, dell-optiplex-7090-16gb-intel-core-7-ssd-512gb desktop Computer @ N1,476,000.00	011103500100 - Bureau of Pensions (S)	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide		500,000.00		8,856,000.00
Purchase of 22 units of hp-elitebook-840-g6, Touchscreen-core-i5-16gb-ram1tb-ssdbacklit-keyboard @ N702,000.00	011103500100 - Bureau of Pensions (S)	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide				15,444,000.00
Purchase of 11 units of HP Laserjet - Pro 4003dw Printer @ N 648,000.00 per unit	011103500100 - Bureau of Pensions (S)	32010502 - PRINTERS	71021 - OLD AGE	62742100 - State wide			3,502,272.00	7,128,000.00
Purchase of 6 units of HP Scanjet Pro 3600 F1 Professional Flatbed Scanner @ N 774,000.00 per unit	011103500100 - Bureau of Pensions (S)	32010503 - SCANNERS	71021 - OLD AGE	62742100 - State wide			803,936.00	4,644,000.00
Purchase of 7 units of Sharp Digital Copier MX M503 @ N1,848,000.00 per Unit	011103500100 - Bureau of Pensions (S)	32010505 - PHOTOCOPIERS	71021 - OLD AGE	62742100 - State wide			5,014,240.00	12,936,000.00
Purchase of 8 units of Rexel Auto+ 100x Paper Shredder @ N386,400.00 per Unit	011103500100 - Bureau of Pensions (S)	32010507 - SHREDDING MACHINES	71021 - OLD AGE	62742100 - State wide			938,910.00	3,091,200.00
Purchase of one unit (1) of Projectors	011103500100 - Bureau of Pensions (S)	32010508 - PROJECTORS	71021 - OLD AGE	62742100 - State wide			5,217,414.40	3,480,850.00
Purchase of 5 units of TP-Link 4G+ Cat6 AC1200 Wireless Dual Band @ N299,434.91 per unit	011103500100 - Bureau of Pensions (S)	32010550 - ROUTERS/SWITCHES	71021 - OLD AGE	62742100 - State wide				1,497,174.56
Purchase of 16 units of BlueGate Offline UPS 1.2KVA @ N128,160.00 per unit	011103500100 - Bureau of Pensions (S)	32010551 - U.P.S	71021 - OLD AGE	62742100 - State wide			3,116,550.00	2,050,560.00
Purchase of 15 units of Prag 10KVA (140v-260V) Servo Voltage Stabilizer @ N550,920.00 per unit	011103500100 - Bureau of Pensions (S)	32010551 - U.P.S	71021 - OLD AGE	62742100 - State wide				8,263,800.00
Purchase of 20 units of Transcend 4tb Hard Drive @ N336,000.00 per unit	011103500100 - Bureau of Pensions (S)	32010552 - COMPUTER STORAGE DEVICES	71021 - OLD AGE	62742100 - State wide			1,183,500.00	6,720,000.00
Upgrading of Pension IT facilities at CASP and I AM ALIVE verification for Pensioners	011103500100 - Bureau of Pensions (S)	32010553 - NETWORKING DEVICES/PERIPHERA	71021 - OLD AGE	62742100 - State wide			11,959,763.15	13,692,000.00
Purchase of 1 unit of Camera (Canon Camera Eos 250d 18 - 55mm) at the rate of N4,080,000.00	011103500100 - Bureau of Pensions (S)	32010554 - CAMERAS	71021 - OLD AGE	62742100 - State wide			530,886.54	4,080,000.00
Purchase of Two (2) Tervus GNSS Receiver Equipment	011103500100 - Bureau of Pensions (S)	32010555 - OTHER EQUIPMENTS	71021 - OLD AGE	62742100 - State wide			35,142,060.00	27,896,205.18
Purchase of 30 Executive Office Chairs at the rate of N209,880.00	011103500100 - Bureau of Pensions (S)	32010601 - CHAIRS	71021 - OLD AGE	62742100 - State wide			1,485,000.00	6,296,400.00
Purchase of 3nos of Auditorium Chairs - 3-in-1 at the rate of N566,280.00	011103500100 - Bureau of Pensions (S)	32010601 - CHAIRS	71021 - OLD AGE	62742100 - State wide				1,698,840.00
Purchase of 30 nos of 1-4-meter-executive-office-table N342,857.15	011103500100 - Bureau of Pensions (S)	32010602 - TABLES	71021 - OLD AGE	62742100 - State wide			5,055,680.00	10,285,714.44
Purchase of 15nos of 4 Doors Bookshelf & File Cabinet Wood at the rate of N428,571.43	011103500100 - Bureau of Pensions (S)	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	71021 - OLD AGE	62742100 - State wide			7,679,420.00	6,428,571.48
Purchase of 9 nos of HISENSE 4k Smart wifi Tv at the rate of N720,000.00	011103500100 - Bureau of Pensions (S)	32010604 - TELEVISION SETS	71021 - OLD AGE	62742100 - State wide			5,004,390.30	6,480,000.00
Purchase of 10nos of Air-Conditioners at the rate of N555,486.00	011103500100 - Bureau of Pensions (S)	32010606 - AIR CONDITIONER	71021 - OLD AGE	62742100 - State wide			4,811,184.00	5,554,860.00
Purchase of 25 rechargeable fans Scanfrost Mist Rechargeable Fan with Remote 16" - SFRF161K at the rate of N219,600.00	011103500100 - Bureau of Pensions (S)	32010609 - CEILING /STANDING/ RECHARGEAB	71021 - OLD AGE	62742100 - State wide			2,772,928.00	5,490,000.00
Purchase of 10nos of Haier Thermocool 199L Single Door Fridge HR 195CBG R600a at the rate of N490,920.00	011103500100 - Bureau of Pensions (S)	32010610 - REFRIGERATORS	71021 - OLD AGE	62742100 - State wide			99,122.70	4,909,200.01
Purchase of 1unit of Gubabi Fireproof Safe -Manual Lock Type -Ds 170 at the rate of N4,285,714.28	011103500100 - Bureau of Pensions (S)	32010650 - FIRE PROOF SAFES	71021 - OLD AGE	62742100 - State wide				4,285,714.28
Software Installation for I AM ALIVE Verification at the rate of N30,827,203.66	011103500100 - Bureau of Pensions (S)	32030151 - SOFTWARE	71021 - OLD AGE	62742100 - State wide			27,017,706.98	30,827,203.66
PARTITIONING OF OFFICE BUILDING & PAINTING OF OFFICES	011103700100 - Muslim Pilgrims Welfar	32010101 - LAND & BUILDINGS - ADMINISTRAT	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide			1,800,000.00	5,590,900.00
HONDA EM10000 9KVA KEY START GENERATOR	011103700100 - Muslim Pilgrims Welfar	32010305 - POWER GENERATING SETS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide			5,860,800.00	8,656,800.00
FOUR (4) HP 240-G10 ALL-IN-ONE DESKTOP 512GB, FOUR (4) HP ELITBOOK 840 G5 32GB RAM, FOUR (4) HP ELITBOOK 840 G5 8GB/256GB	011103700100 - Muslim Pilgrims Welfar	32010501 - COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide			5,102,200.00	12,081,600.00
ONE (1) HP LASER JET PRO M454dw and FOUR (4) HP LASER JET 4003dw	011103700100 - Muslim Pilgrims Welfar	32010502 - PRINTERS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide			1,849,408.00	3,414,000.00
TWO (2) SHARP AR-7024 DIGITAL COPIER MX-M314N	011103700100 - Muslim Pilgrims Welfar	32010505 - PHOTOCOPIERS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide			2,096,864.00	5,009,400.00
FOUR (4) BLUEGATE 2.5KVA UPS	011103700100 - Muslim Pilgrims Welfar	32010551 - U.P.S	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide			933,650.00	988,795.20
INSTALLATION OF INTERNET FACILITIES BY BUREAU OF INFORMATION TECHNOLOGY	011103700100 - Muslim Pilgrims Welfar	32010553 - NETWORKING DEVICES/PERIPHERA	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide			13,413,000.00	15,199,883.37
TWO (2) CANON 4000 +32G SD CARD CAMERA	011103700100 - Muslim Pilgrims Welfar	32010554 - CAMERAS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide			2,329,993.60	2,340,000.00
TWO (2) GLOBAL PASSPORT READER 750L	011103700100 - Muslim Pilgrims Welfar	32010555 - OTHER EQUIPMENTS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide			6,035,850.00	8,021,230.00
FOUR (4)HIGH EXECUTIVE OFFICE CHAIRS, TWENTY-FIVE (25) OFFICE CHAIRS WITH HEADREST, THREE (3) 3 SEATER METAL WAITING CHAIR	011103700100 - Muslim Pilgrims Welfar	32010601 - CHAIRS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide			4,695,714.40	5,306,897.15
PURCHASE OF 2 BMT EXECUTIVE OFFICE TABLES, 2 BMT CONFERENCE TABLES (8 SEATER), 2 SMALL OFFICE TABLES & 3 BMT WORK STATION TABLES	011103700100 - Muslim Pilgrims Welfar	32010602 - TABLES	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide			8,216,960.00	7,191,963.43
FOUR (4) SAMSUNG TELEVISION 43"	011103700100 - Muslim Pilgrims Welfar	32010604 - TELEVISION SETS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide			1,320,912.24	1,656,000.00
SIX (6) HISENSE (SPLIT LINT AIR CONDITIONER)	011103700100 - Muslim Pilgrims Welfar	32010606 - AIR CONDITIONER	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide			2,450,872.90	3,053,412.00
FOUR (4) HAIER THERMOCOOL (REFRIGERATOR-HR134)	011103700100 - Muslim Pilgrims Welfar	32010610 - REFRIGERATORS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide			1,087,385.60	1,906,080.00
PURCHASE OF ONE (1) SONY A7ILCE 7M3/B FULL FRAME MIRRORLESS INTERCHANGEABLE - LENS CAMERA	011103800100 - Christian Pilgrims Welf	32010554 - CAMERAS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide			400,000.00	4,103,492.40

PURCHASE OFSEVENTY-SEVEN (77) BANQUET CHAIRS, EXECUTIVE OFFICE CHAIRS, 3 SEATHER VISITOR CHAIRS	011103800100 - Christian Pilgrims Well	32010601 - CHAIRS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide	1,268,282.83	6,268,574.79	3,510,000.00	6,105,304.96	-
PURCHASE OF TABLES SEVEN (7) MODERN TABLE, & BMT EXECUTIVE OFFICE TABLE (OTO11-16) &BT CONFERENCE TABLE (OH012-24)	011103800100 - Christian Pilgrims Well	32010602 - TABLES	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide	3,216,710.10	6,221,260.58	3,443,000.00	6,835,000.00	-
PURCHASE OF SEVEN (7) GUBABI FIREPROOF SAFE- MANUAL LOCK TYPE DS170 &V4 DOORS BOOK SHELF & FILE CABINET WOOD & DON FRAN BOOIL SAFE BS-T310	011103800100 - Christian Pilgrims Well	32010603 - SAFES/ FILE CABINETS/ CUPOBOARD	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide	609,000.00	2,907,587.30	2,785,000.00	8,293,438.84	-
PURCHASE OF SIX (6) HISENSE 43" SMART TV 3A+G	011103800100 - Christian Pilgrims Well	32010604 - TELEVISION SETS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide	1,525,000.00	2,704,949.41	1,543,000.00	4,532,038.31	-
PURCHASE OF TWO (2) PHILIP PORTABLE MULTIFUNCTIONAL RADIO WITH EASY TO READ DIGITAL DISPLAY, CLOCK ALARM FEATURES	011103800100 - Christian Pilgrims Well	32010605 - RADIO SETS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				530,000.00	-
PURCHASE OF SEVEN (7) HISENSE FLOOR STANDING ENERGY SAVING AIR CONDITIONER (5.0HP) & HISENSE 2 HP COPPER SPLIT AC- SUPER COOLING GOLD FIN	011103800100 - Christian Pilgrims Well	32010606 - AIR CONDITIONER	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide	950,000.00	2,513,166.98		8,190,485.94	-
PURCHASE OF SEVEN (7) SHELVES BOOK STORAGE CABINET TIER BOOKCASE OPEN SHELVES	011103800100 - Christian Pilgrims Well	32010608 - SHELVES	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				3,045,000.00	-
PURCHASE OF SIXTEEN (16) PANASONIC STANDING FAN WITHLIGHT- 407W & OX 56" CEILING FAN	011103800100 - Christian Pilgrims Well	32010609 - CEILING /STANDING/ RECHARGEABLE	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide	490,000.00	824,223.48	804,000.00	2,563,142.40	-
PURCHASE OF FOUR (4) HAEIR THERMOCOOL TOP MOUNT REFRIDGERATOR HR 134MBS R6009	011103800100 - Christian Pilgrims Well	32010610 - REFRIDGERATORS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide		1,093,882.73	1,043,000.00	1,287,595.68	-
PURCHASE OF TWO (2) DIGITAL-FIREPROOF-SAFE	011103800100 - Christian Pilgrims Well	32010650 - FIRE PROOF SAFES	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				3,251,302.32	-
PURCHASE OF SIX (6)UNIT DOORS (STEEL DOORS)	011103800100 - Christian Pilgrims Well	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				1,800,000.00	-
PURCHASE OF TWO (2) SINEC FIRMEN 5.5KVA KEY STARTER GEN (ECO3990ES) WITH GENERATOR COVER	011103800100 - Christian Pilgrims Well	32010305 - POWER GENERATING SETS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				889,908.00	-
PURCHASE OF EIGHT (8) LUMINOUS 1.5KVA SOLAR HYBRID INVERTER ALUMINIOUS 4KVA/48V+4X200AH BATTERIES + RACK + INSTALLATION	011103800100 - Christian Pilgrims Well	32010306 - SOLAR PANELS /CHARGE CONTROL	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				9,331,050.24	-
PURCHASE OF (1) TOYOTA HIACE 2023/WHITE BUS	011103800100 - Christian Pilgrims Well	32010405 - MOTOR VEHICLES	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				58,000,000.00	-
PURCHASE OF ELEVEN (11) HP ELITEBOOK-840G6, INTEL CORE I7-32GBRAM 1TB-SSD BACK LITTP - READER WIN & HP ELITE BOOK 830 INTEL CORE I5-8GB RAM-1TB-SSD-BACKLIT - TOUCHSCREEN	011103800100 - Christian Pilgrims Well	32010501 - COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				9,358,482.00	-
PURCHASE OF FOUR (4) HP LASERJET PRO4003DN PRINTER	011103800100 - Christian Pilgrims Well	32010502 - PRINTERS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				3,012,240.00	-
PURCHASE OF TWO (2) CANNON CANOSCAN LIDE 400 COLOUR IMAGE SCANNER	011103800100 - Christian Pilgrims Well	32010503 - SCANNERS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				438,144.00	-
PURCHASE OF THREE (3) SHARP COPIER AR 6023N	011103800100 - Christian Pilgrims Well	32010505 - PHOTOCOPIERS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				3,253,219.20	-
PURCHASE OF FOUR (4) FELLOWS C-420CX PAPER SHREDDER	011103800100 - Christian Pilgrims Well	32010507 - SHREDDING MACHINES	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				2,026,416.00	-
PURCHASE OF TWO (2) ACER X 1123hp 4000 LUMENS & 60x60 TRIPPOD PROJECTOR STAND SCREEN	011103800100 - Christian Pilgrims Well	32010508 - PROJECTORS	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				844,796.40	-
PURCHASE OF ONE (1) TP LINK AX5400 WIFI 6 ROUTHER (ARCHERO AX73) DUAL BAND CUGSBIT WIRELESS	011103800100 - Christian Pilgrims Well	32010550 - ROUTERS/SWITCHES	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				500,000.00	-
PURCHASE OF TWO (2) BLUEGATE ELITE PRO	011103800100 - Christian Pilgrims Well	32010551 - U.P.S	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				860,000.00	-
PURCHASE OF ONE (1) Hard Disk Drive, RAM, USB flash drive, External Hard Drive e.t.c	011103800100 - Christian Pilgrims Well	32010552 - COMPUTER STORAGE DEVICES	70841 - RELIGIOUS AND OTHER COMMUNITY	62742100 - State wide				2,100,000.00	-
Procurement of Four (4) Mercury (40kva Online Ups Inverter 3 Phase)	011110500100 - Office of the Chief of S	32010306 - SOLAR PANELS /CHARGE CONTROL	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		81,315,899.59			-
Procurement of Seven (7) Dell-inspiron-27-7720, All-in-one-intel-core-i7-16gb-ram-2gb-nvdi	011110500100 - Office of the Chief of S	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				20,826,836.00	-
Procurement of Two (2) Hp elitebook 1040, hp-elitebook-x360-convertible-1040-g11-core-i7	011110500100 - Office of the Chief of S	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				6,384,000.00	-
Procurement of Six (6) HP Hp Elitebook 1040 G9, 14", Wins 11 Pro, Intel Core I7, 16gb	011110500100 - Office of the Chief of S	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				9,443,750.40	-
Procurement of Two (2) HP Color Laserjet Pro MFP M4303FDN Printer	011110500100 - Office of the Chief of S	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	2,394,521.60			9,000,000.00	-
Procurement of Two (2) HP LaserJet MFP M443nda Printer	011110500100 - Office of the Chief of S	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		4,425,792.00		7,971,600.00	-
Procurement of Eight (8) HP LaserJet M11w Printer	011110500100 - Office of the Chief of S	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		947,200.00		3,300,000.00	-
Procurement of One (1) CANON SCANNER LIDE 300	011110500100 - Office of the Chief of S	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				136,160.00	-
Procurement of Two (2) Brother ADS1100W scanner	011110500100 - Office of the Chief of S	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				340,518.40	-
Procurement of Two (2) Hp Scanjet Enterprise Flow N9120 FiZ Network	011110500100 - Office of the Chief of S	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		2,042,400.00			-
Procurement of Two (2) Canon ImageFORMULA DR-C225	011110500100 - Office of the Chief of S	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		1,368,704.00			-
Procurement of One (1) CANON SCANNER LIDE 300	011110500100 - Office of the Chief of S	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				136,160.00	-
Procurement of Three (3) Hp Enterprise Scanner 7500	011110500100 - Office of the Chief of S	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				5,400,000.00	-
Procurement of Two (2) Sharp Digital Copier MX-2310U	011110500100 - Office of the Chief of S	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		3,295,072.00		3,009,600.00	-
Procurement of Two (2) Sharp Digital Copier MX M623	011110500100 - Office of the Chief of S	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		5,304,320.00		1,904,400.00	-
Procurement of Two (2) Sharp Digital Copier MX M464N	011110500100 - Office of the Chief of S	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		13,343,680.00			-
Procurement of Twelve (12) UPS EASTMAN 850VA LINE INTERACTIVE UPS WITH INBUJ	011110500100 - Office of the Chief of S	32010551 - U.P.S	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		665,916.00			-
Procurement of Four (4) APC Smart UPS - 2.2kva	011110500100 - Office of the Chief of S	32010551 - U.P.S	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				9,528,000.00	-
Procurement of (11) Blue Gate 100% Genuine Original BLUEGATE UPS 2.5KVA, (2500va)	011110500100 - Office of the Chief of S	32010551 - U.P.S	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				2,574,000.00	-
Procurement of (1) Mercury Elite 3000va Pro 3kva Ups	011110500100 - Office of the Chief of S	32010551 - U.P.S	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				462,000.00	-
Procurement of Five (5) Revel V65 Paper Shredder	011110500100 - Office of the Chief of S	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,173,000.00	-
Procurement of Four (4)WD (Western Digital Hard Drive For City Surv	011110500100 - Office of the Chief of S	32010552 - COMPUTER STORAGE DEVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		412,910.00		1,922,400.00	-
Procurement of Ten (10) Toshiba USB Flash Drive (Toshiba USB Flash D	011110500100 - Office of the Chief of S	32010552 - COMPUTER STORAGE DEVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		92,050.00		162,000.00	-
Procurement of Four (4) Transcend (4tb Hard Drive)	011110500100 - Office of the Chief of S	32010552 - COMPUTER STORAGE DEVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		1,472,800.00		30,000.00	-
Procurement of Two (2) Seagate One Touch (5tb External Hard Drive	011110500100 - Office of the Chief of S	32010552 - COMPUTER STORAGE DEVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		841,600.00		136,800.00	-
Procurement of Twelve (10) Usb Male To Sata Male Cable Hard Disk Drive Convert Adapter Support 4	011110500100 - Office of the Chief of S	32010552 - COMPUTER STORAGE DEVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				180,000.00	-
Procurement of Five (5) Transcend External Hard Disk Drive Hdd Transcend - 1TB	011110500100 - Office of the Chief of S	32010552 - COMPUTER STORAGE DEVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				912,000.00	-
Procurement of Two (2) Transcend 4tb Hard Drive	011110500100 - Office of the Chief of S	32010552 - COMPUTER STORAGE DEVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				672,000.00	-
Procurement of Ten (10) Transcend JetDrive Lite 350 128GB Storage Expansion Card	011110500100 - Office of the Chief of S	32010552 - COMPUTER STORAGE DEVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				207,120.00	-
Procurement of Five (5) Otg 128GB Ultra OTG Micro USB Type-c Lightning 4in1 Flash Drive	011110500100 - Office of the Chief of S	32010552 - COMPUTER STORAGE DEVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				119,994.00	-
Procurement of Five (5) Laptop Internal Hard Disk Drive - 2TB	011110500100 - Office of the Chief of S	32010552 - COMPUTER STORAGE DEVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				661,800.00	-
Procurement of Two (2) Canon Powershot G7 X Mark III Digital Camera	011110500100 - Office of the Chief of S	32010554 - CAMERAS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				6,936,000.00	-
Procurement of wo 2) Canon Eos M50 Mark II Mirrorless Camera -body Only- Full-frame Camera,	011110500100 - Office of the Chief of S	32010554 - CAMERAS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				5,976,000.00	-

Procurement of One (1) Prag (Prag Servo Stabilizer 20kva 130v)	011110500100 - Office of the Chief of S	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		1,036,000.00		1,020,000.00		
Procurement of Ten (10) Mercury (Stabilizer - Avr-5000va)	011110500100 - Office of the Chief of S	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		1,776,000.00		3,840,000.00		
Procurement of One (1) Nexus (Water Dispenser - nx-102bl)	011110500100 - Office of the Chief of S	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		344,544.00	250,000.00	180,000.00		
Procurement of Ten (10) Century (2000va Automatic Voltage Regulator	011110500100 - Office of the Chief of S	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		734,080.00		97,188.00		
Procurement of One (1) 4 PIECES ORIGINAL DURACELL BATTERY	011110500100 - Office of the Chief of S	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		2,179.50		990,000.00		
Procurement of Two (2) Kenstar Side By Side Refrigerator With Water Dispenser - 430L	011110500100 - Office of the Chief of S	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				2,364,000.00		
Procurement of Seven (7) Binatone Digital Voltage Stabilizer DVS-5001	011110500100 - Office of the Chief of S	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,663,200.00		
Procurement of Two (2) 1-2-metre-office-table-and-black-swivel-chair-with-1-visitor-chairs	011110500100 - Office of the Chief of S	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,247,520.00		
Procurement of Three (3) 3-seater Wooden sofa	011110500100 - Office of the Chief of S	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		401,968.00	244,000.00	1,612,800.00		
Procurement of Ten (10) Aluminium Banquet Chair - (MEDIUM)	011110500100 - Office of the Chief of S	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		325,594.08		345,600.00		
Procurement of Five (5) Director Revolving Chair - High Back	011110500100 - Office of the Chief of S	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				527,400.00		
Procurement of Five (5) Emel Visitor's Office Chair - 4 Pieces	011110500100 - Office of the Chief of S	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				990,000.00		
Procurement of Five (5) ergonomic-swivel-office-chair-1	011110500100 - Office of the Chief of S	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,971,428.58		
Procurement of One (1) Executive Office Headrest Desk Chair Set Of 10	011110500100 - Office of the Chief of S	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				768,000.00		
Procurement of One (1) High Back Executive Office Chair - Spcs - Black	011110500100 - Office of the Chief of S	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				899,100.00		
Procurement of Three (3) Modern Executive Visitor Chair	011110500100 - Office of the Chief of S	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,800,000.00		
Procurement of Three (3) Eames Plastic Side Chair Dsw - White	011110500100 - Office of the Chief of S	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				93,600.00		
Procurement of Three (3) 2-4-meters-modern-white-reception-desk-with-led-light	011110500100 - Office of the Chief of S	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				7,200,000.00		
Procurement of Two (2) 2-meter-executive-office-table	011110500100 - Office of the Chief of S	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				2,811,428.57		
Procurement of Ten (10) 4-feet-office-table-with-3-drawers-cherry	011110500100 - Office of the Chief of S	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,037,219.04		
Procurement of Four (4) 2m-executive-table	011110500100 - Office of the Chief of S	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,468,235.28		
Procurement of Three (3) Gubabi Fireproof Safe -Manual Lock Type - Ds 170	011110500100 - Office of the Chief of S	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		2,308,800.00		10,857,142.85		
Procurement of Five (5) Office Filing Cabinet Black / White	011110500100 - Office of the Chief of S	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		1,755,842.40		2,271,428.58		
Procurement of Four (4) Xlarge Fire and waterproof Fingerprint safe	011110500100 - Office of the Chief of S	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		1,243,200.00		3,720,000.00		
Procurement of Three (3) Digital and Master Key Lock 106 Safe	011110500100 - Office of the Chief of S	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		731,500.98		3,857,142.85		
Procurement of One (1) Hisense 100" Quantum Dot 4k Qled Smart Television - 100q7n	011110500100 - Office of the Chief of S	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				4,680,000.00		
Procurement of One (1) Bruhm 85 Inches Smart Web Os-Dolby Audio + Free Wall Bracket	011110500100 - Office of the Chief of S	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,769,040.00		
Procurement of Three (3) Hisense 43" Led Smart Tv - 43a4k - Black	011110500100 - Office of the Chief of S	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,291,680.00		
Procurement of Two (2) Hisense 55" Smart 4k Uhd Television 55a6n	011110500100 - Office of the Chief of S	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,417,200.00		
Procurement of One (1) Samsung High Static Pressure Duct (indoor Unit) - Heat Pump 25.0 Kw	011110500100 - Office of the Chief of S	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				3,207,600.00		
Procurement of Two (2) Samsung Low Static Pressure Duct (outdoor Unit) - Heat Pump 5.2 Kw	011110500100 - Office of the Chief of S	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				2,966,160.00		
Procurement of One (1) LG SPLIT AC 2HP GENCOOL WITH COPPER CONDENSER	011110500100 - Office of the Chief of S	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,139,988.00		
Procurement of One (1) LG Lg Dual Gencool 1.5hp Smart Inverter Split Air Conditioner	011110500100 - Office of the Chief of S	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				713,400.00		
Procurement of Four (4) 1.6Metre Bookshelf	011110500100 - Office of the Chief of S	32010608 - SHELVES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				2,879,040.00		
Procurement of Two (2) Half Glass Metal Bookshelf	011110500100 - Office of the Chief of S	32010607 - STOOLS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				552,000.00		
Purchase of 10No. Panasonic Standing Fan with Light - 407W	011110500100 - Office of the Chief of S	32010609 - CEILING /STANDING/ RECHARGEABLE	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		1,243,200.00		2,388,000.00		
Purchase of 10No. Lontor Rechargeable Standing Fan 18" with USB	011110500100 - Office of the Chief of S	32010609 - CEILING /STANDING/ RECHARGEABLE	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		696,192.00		1,368,000.00		
Purchase of 3No. ANDRAKK 16"RECHARGEABLE STAND FAN (5 BLADES) - ADK-2416SRF	011110500100 - Office of the Chief of S	32010609 - CEILING /STANDING/ RECHARGEABLE	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		277,648.00		349,164.00		
Purchase of 10No. Panasonic Standing Fan with Light - 407W	011110500100 - Office of the Chief of S	32010609 - CEILING /STANDING/ RECHARGEABLE	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				2,388,000.00		
Purchase of 10No. Lontor Rechargeable Standing Fan 18" with USB	011110500100 - Office of the Chief of S	32010609 - CEILING /STANDING/ RECHARGEABLE	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,368,000.00		
Purchase of 3No. ANDRAKK 16"RECHARGEABLE STAND FAN (5 BLADES) - ADK-2416SRF	011110500100 - Office of the Chief of S	32010609 - CEILING /STANDING/ RECHARGEABLE	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				349,164.00		
Purchase of 3No. BEKO SIDE BY SIDE REFRIGERATOR BFF254 472LTS	011110500100 - Office of the Chief of S	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				3,657,564.00		
Purchase of 4No. Haier Thermocool 199L Single Door Fridge HR 195CBG R600a	011110500100 - Office of the Chief of S	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,963,680.00		
Purchase of 3No. Haier Thermocool Top Mount 2Door Fridge HRF-210BLUX	011110500100 - Office of the Chief of S	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide				1,944,000.00		
Purchase of 1No. Haier Thermocool Top Mount Direct Cool Refrigerator 95BEX	011110500100 - Office of the Chief of S	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		1,389,897.60		390,840.00		
Purchase of 1No. Gubabi Fireproof Safe -Manual Lock Type - Ds 170	011110500100 - Office of the Chief of S	32010650 - FIRE PROOF SAFES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		1,527,004.80		4,285,714.28		
Purchase of 1No. digital-fireproof-safe-bs-t750	011110500100 - Office of the Chief of S	32010650 - FIRE PROOF SAFES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		35,520.00		1,612,285.72		
Purchase of 2No. Booli Fire Resistant Safe	011110500100 - Office of the Chief of S	32010650 - FIRE PROOF SAFES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide		24,860.45		1,268,571.43		
Office Partitioning with Modern Frosted Aluminium	011111100100 - Public Private Partners	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	989,800.00	13,779,772.00	496,729.00	4,499,999.99		
Renovation of the interior of the Office of the DG, PPP	011111100100 - Public Private Partners	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide				3,978,000.00		
Purchase and installation of Modern rolling Window blinds for Seven (7) Windows	011111100100 - Public Private Partners	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide				4,224,500.00		
Procurement of One (1No) of 10kva 48v Felicity Solar Inverter Typs Pure Sine Wave	011111100100 - Public Private Partners	32010306 - SOLAR PANELS /CHARGE CONTROLL	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide				1,440,000.00		
Procurement of Two (2) Units of 900VA Luminous Inverter + 1 150ah Battery + Rack	011111100100 - Public Private Partners	32010306 - SOLAR PANELS /CHARGE CONTROLL	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide				988,320.00		
Procurement of Two (2) Units of Choice 2.5KVA 12V Hybrid Solar Inverter And Charger	011111100100 - Public Private Partners	32010306 - SOLAR PANELS /CHARGE CONTROLL	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide				768,000.00		
Procurement of One (1) Unit of Felicity Solar 6kva 48v Hybrid Inverter	011111100100 - Public Private Partners	32010306 - SOLAR PANELS /CHARGE CONTROLL	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide				753,600.00		
Procurement of One (1) Unit of iPower 3kva/24v Hybrid Inverter (ZNX-ITEM-000814)	011111100100 - Public Private Partners	32010306 - SOLAR PANELS /CHARGE CONTROLL	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide				429,720.00		

CONSTRUCTION OF 5 NOS OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AND STORE @ 69,524,633.87 EACH	011200300100 - State House of Assemt	32010151 - LAND & BUILDINGS - SCHOOLS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide					685,041,786.70
CONSTRUCTION OF 6 NOS OF PUBLIC HEALTH CENTRE @ #99,959,607.54 EACH	011200300100 - State House of Assemt	32010150 - LAND & BUILDINGS - HOSPITALS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide					599,757,645.23
CONSTRUCTION OF 20 NOS OF OPEN MARKET STALLS @ #79,147,824.46 EACH	011200300100 - State House of Assemt	32010154 - LAND & BUILDINGS - MARKETS/PAR	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	195,021,254.27	185,000,000.00			1,582,956,489.36
CONSTRUCTION OF 20 NOS OF PUBLIC TOILETS @ #28,450,835.42 EACH	011200300100 - State House of Assemt	32010209 - SEWAGE/ DRAINAGE NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide					261,965,282.87
CONSTRUCTION OF 6 NOS OF ABATTIOR @ #84,367,709.90 EACH	011200300100 - State House of Assemt	32010154 - LAND & BUILDINGS - MARKETS/PAR	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide					
SINKING OF 200 NOS OF BOLEHOLE WITH OVERHEAD STORAGE, GENERATOR WITH HOUSING @ #10,999,983.08 EACH	011200300100 - State House of Assemt	32010214 - BOREHOLES & OTHER WATER FACIL	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide	5,195,450.00	1,020,823,298.42	1,020,823,298.42		2,674,995,771.00
PROCUREMENT OF 7 NOS OF ELECTRICITY TRANSFORMERS AND OTHER INSTALLATION GADGETS @ #21,410,000.00 PER UNIT	011200300100 - State House of Assemt	32010207 - ELECTRICITY TRANSMISSION NETW	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			251,684,776.51	92,000,000.00	321,150,000.00
CONSTRUCTION OF 15 NOS SEWAGE/DRAINAGE NETWORK @ #17,461,864.00 EACH	011200300100 - State House of Assemt	32010215 - WASTE DISPOSAL EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			205,272,552.00		
PROCUREMENT OF 2511 NOS OF STREET LIGHT (SOLAR POWERED) WITH INSTALLATIONS @ #741,794.91 EACH	011200300100 - State House of Assemt	32010251 - TRAFFIC /STREET LIGHTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			782,703,754.05	782,702,754.05	1,864,872,396.20
PROCUREMENT OF 1 No of Toyota Fortuner 2.4 D AWD 2024 Black/SUV @#99,600,000.00 each	011200300100 - State House of Assemt	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			256,484,175.00		99,600,000.00
Procurement of 3 no of Toyota RAV4 2025 White/SUV @#90,000,000.00 each	011200300100 - State House of Assemt	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			236,700,000.00		270,000,000.00
Procurement of 11 nos of Toyota Corolla SE CVT 2024 White/Sedan @ #62,400,000 each	011200300100 - State House of Assemt	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			366,529,950.00		686,400,000.00
Procurement of 5 nos of Toyota Hilux 2023 Black/Pickup Truck @#177,600,000.00 each	011200300100 - State House of Assemt	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			437,336,125.00		888,000,000.00
Procurement of 5 nos of Toyota Hiace (2025 White bus) @#132,000,000.00 each	011200300100 - State House of Assemt	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			643,035,000.00		660,000,000.00
Hp 290 G9, intel core i7- 12700, AIO 8GB Intel Core i7 SSD 512GB, 12th @ #1,332,000.00 each	011200300100 - State House of Assemt	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			84,383,550.00		66,000,000.00
Procurement of 50 Nos of HP-prime-240-g10, All-in-one-dektop-13th-gen-intel-core-i7-8gb-ddr4-5 @ #1,776,000.00 each	011200300100 - State House of Assemt	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			67,722,500.00		88,800,000.00
Procurement of 50 Nos of HP Hp Elitebook 1040 G9, 14", Wins 11 Pro, Intel Core i7, 16gb @ #1,573,958.40 each	011200300100 - State House of Assemt	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			54,901,250.00		94,437,504.00
Procurement of 4 nos HP Color Laserjet Pro M283fdw Wireless Printer @ #1,020,000.00 each	011200300100 - State House of Assemt	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			11,745,280.00		4,080,000.00
Procurement of 4 nos of HP Color Laserjet Pro Mfp M283fdw Printer @ #1,186,800.00 each	011200300100 - State House of Assemt	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			3,480,960.00		4,747,200.00
Procurement of 40 Nos of Hp Laserjet M211d Printer @ #522,000.00 each	011200300100 - State House of Assemt	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			2,420,096.00		20,880,000.00
Procurement pf 5 nos of Hp Scanjet Pro 3000 S4 Sheet-Feed Scanner @ #780,000.00 each	011200300100 - State House of Assemt	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			837,561.60		3,900,000.00
Procurement of 10 nos of Sharp AR-7024 Digital Multifunctional System @ #1,269,600.00 each	011200300100 - State House of Assemt	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			10,484,320.00		12,696,000.00
Procurement of 10 Nos OF SANYO SHREDDING MACHINE S85 500 @ #211,655.50 EACH	011200300100 - State House of Assemt	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			1,990,489.20		2,116,555.00
Procurement of 3 nos of Epson Co-W01 3000 Lumens WXGA 3LCD @#900,000.00 each	011200300100 - State House of Assemt	32010508 - PROJECTORS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			1,758,240.00		2,700,000.00
Procurement of 40 nos of BlueGate Online UPS 3KVA @ 703,800 each.	011200300100 - State House of Assemt	32010551 - U.P.S	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			4,923,360.00		28,152,000.00
Procurement of 50 nos of Transcend External Hard Disk Drive Hdd Transcend - 1tb @ 186,000.00 each	011200300100 - State House of Assemt	32010552 - COMPUTER STORAGE DEVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			9,862,500.00		9,300,000.00
Procurement of 10 Nos of Rocket M3-32U @ #159,988.74 each	011200300100 - State House of Assemt	32010553 - NETWORKING DEVICES/PERIPHERA	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			1,880,744.03		1,599,887.38
Procurement of 50 Nos of Tramingo T24 Car Tracker @ #119,805.00 each	011200300100 - State House of Assemt	32010553 - NETWORKING DEVICES/PERIPHERA	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			7,041,825.00		5,990,250.00
Procurement of 10 nos of D-LINK AC2600 Wireless routerdir-2680/MIS-AW @ #165,445.00 each	011200300100 - State House of Assemt	32010553 - NETWORKING DEVICES/PERIPHERA	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			1,944,885.00		1,654,450.00
Setting up ICT, E-Legislature in the House @ #400,000,000.00	011200300100 - State House of Assemt	32010553 - NETWORKING DEVICES/PERIPHERA	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide					400,000,000.00
PROCUREMENT OF 5 NOS OF SONY - HXR-NX200 4K CAMCORDER @ #2,703,592.90 EACH	011200300100 - State House of Assemt	32010558 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			15,891,012.94		13,517,964.49
Procurement of 3 units of NIKON Z7 - MIRRORLESS WITH 24-70MM LENS @ #2,813,917.09 each	011200300100 - State House of Assemt	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			9,923,681.82		8,441,751.26
PROCUREMENT OF 20 NOS OF OTHER OFFICE EQUIPMENTS @ #6,167,555.31 PER UNIT	011200300100 - State House of Assemt	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			123,254,349.60		113,726,501.05
Procurement of 8 Units of Executive Office Chair - Black. @ #209,890.00 per chair	011200300100 - State House of Assemt	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			840,048.00		1,679,040.00
Procurement of 355 Nos of Office Chair - Black @ #117,000.00 each	011200300100 - State House of Assemt	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			13,870,560.00		41,535,000.00
Procurement of 30 Nos of High Executive Office Chair @ #899,100.00 each	011200300100 - State House of Assemt	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			5,345,760.00		26,973,000.00
Procurement of 135 Nos of Leather Office Chair With Headrest @ #108,000.00	011200300100 - State House of Assemt	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			8,791,040.16		14,580,000.00
Procurement of 300 units of Modern-office-table @ #1,114,285.72	011200300100 - State House of Assemt	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			1,758,240.00		334,285,714.80
Procurement of 15 units of 10 Seater Conference Table @ 497,088.00 each	011200300100 - State House of Assemt	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			14,918,400.00		7,456,320.00
Procurement of 20 Nos of BMT Executive Office Table (OT011-16) @ #972,142.85	011200300100 - State House of Assemt	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			19,725,440.00		19,542,857.04
Procurement of 6 Nos Gubabi Safen276,000.00 each	011200300100 - State House of Assemt	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			2,249,363.20		7,176,000.00
Procurement of 60 Nos of Metal Filing Cabinet - 3 Drawers @ #219,990.00 each	011200300100 - State House of Assemt	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			2,368,000.00		13,199,400.00
Procurement of 15 Units of Metal Glass Filing Cabinet @ #282,857.00 each	011200300100 - State House of Assemt	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			2,604,800.00		4,242,857.22
Procurement of 30 Nos of Hisense 40a4k Smart Tv @ #360,000.00 each	011200300100 - State House of Assemt	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			11,266,920.00		10,800,000.00
Procurement of 3 Nos Hisense 43" Full Hd Led Television + Free Wall Bracket @ #8,314,560.00	011200300100 - State House of Assemt	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide					24,943,680.00
Procurement of 19 Nos OF DJACK 3.1 AK1003 FM RADIO XBASS SPEAKER @ #85,066.73 PER UNIT	011200300100 - State House of Assemt	32010605 - RADIO SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			1,900,000.00		1,616,267.80
Procurement of 50 Nos of Hisense 1.5HP Inverter Split Unit Air Conditioner (AS12DK1) with 1 Year warranty, @ #508,902.00 each	011200300100 - State House of Assemt	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			8,514,144.00		25,445,100.00
Procurement of 9 Nos of Hisense Floor Standing Energy Saving Air Conditioner (2.0hp) @ #918,000.00 each	011200300100 - State House of Assemt	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			25,509,280.00		8,262,000.00
Procurement of 26 Nos of HISENSE 2HP COPPER SPLIT AC-SUPER COOLING GOLD FIN @ #395,988.00	011200300100 - State House of Assemt	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			20,009,600.00		10,295,688.00

PROCUREMENT OF 10 NOS OF HISENSE DOUBLE DOOR REFRIGERATORS, 204L RED WITH DISPENSER – REF205DRB @ 495,988.00	011200300100 - State House of Assem	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			3,883,520.00		4,955,880.00
PROCUREMENT OF 21 NOS OF TAMASHI 128L DOUBLE DOOR REFRIGERATOR NRX-1550S @N335,988.00	011200300100 - State House of Assem	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			2,983,680.00		
PROCUREMENT OF LABORATORY / MEDICAL EQUIPMENTS FOR THE PROPOSED CLINIC IN THE OGHIA COMPLEX @ #18,984,681.58	011200300100 - State House of Assem	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			22,317,400.00		18,984,681.58
PROCUREMENT OF FIRE FIGHTING EQUIPMENTS: FIRE EXTINGUISHER, WATER QUENCHER, FIRE HYDRA @ #8,506,672.63	011200300100 - State House of Assem	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			10,000,000.00		8,506,672.63
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	011200300100 - State House of Assem	32030152 - MONITORING AND EVALUATION OF	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide			3,371,391.97		6,804,673.24
PURCHASE OF EIGHT (8NOS) SONY CAMERA	011200300100 - State House of Assem	32010554 - CAMERAS	70111 - EXECUTIVE AND LEGISLATIVE ORGAN	62742100 - State wide					21,959,715.76
PARTITIONING, REPLACEMENT AND WORKMANSHIP	011200400100 - House of Assembly Set	32010101 - LAND & BUILDINGS - ADMINISTRAT	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			40,319,478.00	11,945,000.00	71,597,750.00
PURCHASE OF ONE MIKANO 250KVA POWER GENERATORS	011200400100 - House of Assembly Set	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			14,089,600.00		29,544,460.68
PURCHASE OF TEN (10) SOLAR PANELS/CHARGE CONTROLLERS/INVERTERS/BATTERIES	011200400100 - House of Assembly Set	32010306 - SOLAR PANELS /CHARGE CONTROL	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide					73,110,487.80
PURCHASE OF EIGHT (8) TOYOTA FORTUNAR MOTOR VEHICLES	011200400100 - House of Assembly Set	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			933,884,070.00		985,139,400.00
PROCUREMENT OF FORTY-FIVE (45) HP DESKTOP COMPUTER	011200400100 - House of Assembly Set	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	750,000.00		29,323,700.48	4,320,000.00	43,569,450.12
PROCUREMENT OF FORTY-FOUR (44) HP PRINTERS	011200400100 - House of Assembly Set	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			10,986,336.00	810,000.00	34,161,540.00
PROCUREMENT OF TEN (10) SCANNERS	011200400100 - House of Assembly Set	32010503 - SCANNERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			7,180,368.00		34,914,600.00
PROCUREMENT OF TWENTY (20)PHOTOCOPIERS MACHINES	011200400100 - House of Assembly Set	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			17,564,640.00		44,481,885.00
PROCUREMENT OF TEN (10)SHREDDING MACHINES	011200400100 - House of Assembly Set	32010507 - SHREDDING MACHINES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide					14,547,750.00
PURCHASE OF SIX (6) LUMENS PROJECTORS	011200400100 - House of Assembly Set	32010508 - PROJECTORS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			25,486,665.60		36,872,556.00
PURCHASE OF THIRTY (30) U.P.S	011200400100 - House of Assembly Set	32010551 - U.P.S	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			6,838,000.00	720,000.00	16,348,248.00
PURCHASE OF FIFTY (50) COMPUTER STORAGE DEVICES	011200400100 - House of Assembly Set	32010552 - COMPUTER STORAGE DEVICES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			10,421,375.00		12,644,562.00
PROCUREMENT OF FIVE (5) CAMERAS	011200400100 - House of Assembly Set	32010554 - CAMERAS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			3,703,999.95		24,396,953.28
PURCHASE OF TWELVE (12) APPLE IPHONE	011200400100 - House of Assembly Set	32010555 - OTHER EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide					40,033,763.59
PROCUREMENT OF FORTY (40) SWIVEL EXECUTIVE OFFICE CHAIRS	011200400100 - House of Assembly Set	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			240,000.00	17,633,264.64	25,652,157.59
PROCUREMENT OF THIRTY (30) SWIVEL EXECUTIVE OFFICE TABLES	011200400100 - House of Assembly Set	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			200,000.00	27,220,160.00	60,128,418.00
PROCUREMENT OF THIRTY (30) OFFICE FILE CABINETS	011200400100 - House of Assembly Set	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			1,800,000.00	15,389,632.84	98,303,865.56
PURCHASE OF TWENTY (20) HISENSE 55" TELEVISION SETS	011200400100 - House of Assembly Set	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			550,000.00	2,425,070.40	13,418,160.00
PURCHASE OF TWENTY-FIVE (25) 2HP HISENSE AIR-CONDITIONERS	011200400100 - House of Assembly Set	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			12,929,280.00		23,960,657.70
PURCHASE OF TWENTY-FIVE OX CEILING FANS	011200400100 - House of Assembly Set	32010609 - CEILING /STANDING/ RECHARGEAB	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			1,889,500.00		4,574,497.20
PURCHASE OF ELEVEN (11) THERMOCOOL REFRIDGERATORS	011200400100 - House of Assembly Set	32010610 - REFRIDGERATORS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				1,000,000.00	9,106,001.52
PURCHASE OF ONE ONE-BOOK ACCOUNTING SOFTWARE	011200400100 - House of Assembly Set	32030151 - SOFTWARE	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			11,602,245.00		11,375,770.00
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	011200400100 - House of Assembly Set	32030152 - MONITORING AND EVALUATION OF	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			20,159.74		4,216,793.70
Purchase of 6nos MINIATURE OFFICE	012300100100 - Ministry of Information	32010101 - LAND & BUILDINGS - ADMINISTRAT	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide		1,875,000.00	14,545,031.22		8,557,500.00
Purchase of 24nos WATER CLOSET COMPLETE SET/LOCAL	012300100100 - Ministry of Information	32010101 - LAND & BUILDINGS - ADMINISTRAT	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			3,027,481.76		2,601,480.00
Purchase of 20nos GALLON OF HIGH GLOSS PAINT	012300100100 - Ministry of Information	32010101 - LAND & BUILDINGS - ADMINISTRAT	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			36,427,995.00		2,167,900.00
Purchase of 40nos LARFAGE/DAGOTE CEMENT	012300100100 - Ministry of Information	32010101 - LAND & BUILDINGS - ADMINISTRAT	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			92,852,128.00	500,000.00	1,049,720.00
Purchase of 9nos GALLON OF HIGH EMULSION PAINT	012300100100 - Ministry of Information	32010101 - LAND & BUILDINGS - ADMINISTRAT	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			4,000,000.00		1,437,660.00
Purchase of 7nos OFFICE PARTITIONING	012300100100 - Ministry of Information	32010101 - LAND & BUILDINGS - ADMINISTRAT	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide		4,200,000.00	5,942,200.00	1,400,000.00	11,581,150.00
Purchase of 4nos PLUMBING WORKS	012300100100 - Ministry of Information	32010101 - LAND & BUILDINGS - ADMINISTRAT	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			315,200.00		821,520.00
Purchase of 8nos WINDOW BLINDS	012300100100 - Ministry of Information	32010101 - LAND & BUILDINGS - ADMINISTRAT	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			2,600,000.00		1,186,640.00
Purchase of 1nos PAINTING WORKS(WORKMANSHIP)	012300100100 - Ministry of Information	32010101 - LAND & BUILDINGS - ADMINISTRAT	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			12,247,950.00		342,300.00
Purchase of 1nos FLOOR TILES WORKS (WORKMANSHIP)	012300100100 - Ministry of Information	32010101 - LAND & BUILDINGS - ADMINISTRAT	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			1,200,000.00		285,250.00
Purchase of 1nos 10.5kva Cat Soundproof Generator	012300100100 - Ministry of Information	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			1,692,000.00		2,280,000.00
Purchase of 1nos SCORFLOW DELTA Pro Smart Extra Battery, 3600Wh Capacity, Expand DELTA P	012300100100 - Ministry of Information	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			10,674,250.93	16,000.00	2,364,420.00
Purchase of 2nos Felicity Solar 7.5kva 48v Hybrid Inverter With Inbuilt 120A MPPT Contr	012300100100 - Ministry of Information	32010306 - SOLAR PANELS /CHARGE CONTROL	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			1,000,000.00	34,401,521.98	2,352,000.00
Purchase of 1nos Felicity Solar 8kva 48v Hybrid Inverter With Inbuilt 1000W MPPT Contr	012300100100 - Ministry of Information	32010306 - SOLAR PANELS /CHARGE CONTROL	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			8,091,100.00	69,975,443.95	1,122,000.00
Purchase of 10nos 2000watt Inverter 12v - 24v Auto Digital Display Lelit	012300100100 - Ministry of Information	32010306 - SOLAR PANELS /CHARGE CONTROL	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			952,920.00		600,000.00
Purchase of 5nos 900VA Luminous Inverter + 1150ah Battery + Rack	012300100100 - Ministry of Information	32010306 - SOLAR PANELS /CHARGE CONTROL	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			847,080.00	5,215,000.00	2,470,800.00
Purchase of 8nos Luminous 250W /24V Mono Solar Panel	012300100100 - Ministry of Information	32010306 - SOLAR PANELS /CHARGE CONTROL	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			246,000.00	1,450,000.00	3,864,000.00
Purchase of 1nos Toyota HiAce 2025 White/Bus	012300100100 - Ministry of Information	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			17,127,730.35	470,000.00	126,600,000.00
Purchase of 2nos BAJAJ MOTOR CYCLES	012300100100 - Ministry of Information	32010407 - MOTOR CYCLES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			1,300,000.00		5,705,000.00
Purchase of 3nos HP-200-G4, All-in-one-8gb-intel-core-i3-hdd-ssd-1t-	012300100100 - Ministry of Information	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			4,805,094.00		3,672,000.00
Purchase of 4nos HP Pro one-240-G10, All-in-one-desktop-13th-gen-core-i7-16gb-ram-512gb-	012300100100 - Ministry of Information	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			1,768,050.00		7,195,200.00
Purchase of 4nos HP-246-G10-a, Aio-13th-gen-core-i3-up-to-3-8gbz-8gb-ram-512gb-ssd-24fh	012300100100 - Ministry of Information	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			7,546.57		4,363,200.00
Purchase of 4nos Hp elitebook-840-g6, Intel-core-i7-32gb-ram-1tb-ssd-backlitp-reader-win	012300100100 - Ministry of Information	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					3,648,000.00
Purchase of 1nos Hp envy-16, X360-14th-gen-intel-core-ultra-7-16gb-ram-1tb-ssd-backlit	012300100100 - Ministry of Information	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					1,860,000.00
Purchase of 6nos HP Color Laserjet Pro Mfp 3303sdw Printer - 499m6a	012300100100 - Ministry of Information	32010502 - PRINTERS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					5,400,000.00
Purchase of 10nos HP Laserjet Pro 4003dn Printer	012300100100 - Ministry of Information	32010502 - PRINTERS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					6,600,000.00
Purchase of 2nos Sharp Copier AR 6023N	012300100100 - Ministry of Information	32010505 - PHOTOCOPIERS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					3,808,800.00
Purchase of 2nos Sharp Digital Copier MX-M364	012300100100 - Ministry of Information	32010505 - PHOTOCOPIERS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					5,445,000.00
Purchase of 3nos Optoma Uhd38x 4000 lumens	012300100100 - Ministry of Information	32010508 - PROJECTORS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					6,912,000.00
Purchase of 2nos Optoma X309st 3700 lumens	012300100100 - Ministry of Information	32010508 - PROJECTORS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					2,400,000.00
Purchase of 5nos Optoma S336 4000 lumens	012300100100 - Ministry of Information	32010508 - PROJECTORS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					3,570,000.00
Purchase of 6nos APC 2000va Smart Ups C With Lcd - 230v-Smc200i	012300100100 - Ministry of Information	32010551 - U.P.S	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					6,840,000.00
Purchase of 3nos APC UPS - 1.5KVA	012300100100 - Ministry of Information	32010551 - U.P.S	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					2,840,400.00
Purchase of 18nos APPL MAGIC KEYBOARD/WIRELESS/RECHARGEABLE/BRITISH ENGLISH	012300100100 - Ministry of Information	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					1,296,000.00

Purchase of 30nos APPL MAGIC MOUSE 2/WIRELESS/RECHARGEABLE	012300100100 - Ministry of Information	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					1,980,000.00	
Purchase of 53 nos DESKTOP COMPUTER POWER PACK 20+4 PIN	012300100100 - Ministry of Information	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					286,200.00	
Purchase of 72 nos DESKTOP COMPUTER A/C POWER CORD/CABLE	012300100100 - Ministry of Information	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					129,600.00	
Purchase of 80 nos T & G 113 PORTABLE BLUETOOTH SPEAKER	012300100100 - Ministry of Information	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					432,000.00	
Purchase of 16 nos LOGITECH MULTI-DEVICE WIRELESS KEYBOARD AND MOUSE COMBO MK850	012300100100 - Ministry of Information	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					1,632,000.00	
Purchase of 60 nos Usb Male To Sata Male Cable Hard Disk Driver Convert Adapter Support 4	012300100100 - Ministry of Information	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					900,000.00	
Purchase of 4 nos RACK MOUNT 18U 600X1000	012300100100 - Ministry of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					3,423,000.00	
Purchase of 2 nos CAT 6 CABLE 100M	012300100100 - Ministry of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					228,200.00	
Purchase of 3 nos 5M PATCH CORD	012300100100 - Ministry of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					29,095.50	
Purchase of 1 nos TP-LINK ARCHER MR600 NEW 4G+CAT 6/AC-1200 HIGH SPEED WIRELESS DUAL BAND/GIGABIT ROUTER	012300100100 - Ministry of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					308,070.00	
Purchase of 1 nos 27U SERVER RACK CABINET WITH GLASS DOOR (600X800)	012300100100 - Ministry of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					376,530.00	
Purchase of 6 nos CISCO SMALL BUSINESS SG110-24-UK SWITCH	012300100100 - Ministry of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					1,300,740.00	
Purchase of 3nos 20M NETWORK CABLE	012300100100 - Ministry of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					171,150.00	
Purchase of 4nos TP-LINK-WIRELESS-ROUTER	012300100100 - Ministry of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					159,740.00	
Purchase of 4nos HP PROLANT D1 8GB/XEON/1TB HDD	012300100100 - Ministry of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					6,846,000.00	
Purchase of 6nos HK VISION DS -2CD2T45FWWD-15 4MP BULLET CAMERA	012300100100 - Ministry of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					2,738,400.00	
Purchase of 20nos Kodak Colomax Reusable Film Camera	012300100100 - Ministry of Information	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					3,936,000.00	
Purchase of 17nos 14 Multi-camera 5 Channel Hd Video Mixer Switcher 10.1 Inch Touch Screen	012300100100 - Ministry of Information	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					21,012,000.00	
Purchase of 20nos EOS SD Mark III Camera	012300100100 - Ministry of Information	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					35,880,000.00	
Purchase of 2nos Sure mic original -Bix24	012300100100 - Ministry of Information	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					18,256,000.00	
Purchase of 20nos 2 reels of audio cable	012300100100 - Ministry of Information	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					6,846,000.00	
Purchase of 8nos Master piece delta BD2185 1400w sub base enclosure	012300100100 - Ministry of Information	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					8,215,200.00	
Purchase of 8nos LG AUD ARX -5500 With 2 Standing Surround	012300100100 - Ministry of Information	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					6,846,000.00	
Purchase of 8nos Higher Range Wireless Microphone	012300100100 - Ministry of Information	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					7,188,300.00	
Purchase of 8nos Rechargeable Audio Wireless Speakers	012300100100 - Ministry of Information	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					5,476,800.00	
Purchase of 8nos Amplifier W ARFDAL 5000WATTS	012300100100 - Ministry of Information	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					3,194,800.00	
Purchase of 8nos Maqetic 8 Channel	012300100100 - Ministry of Information	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					18,256,000.00	
Purchase of 20nos Executive Office Chair.	012300100100 - Ministry of Information	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					6,672,000.00	
Purchase of 9nos 2 Seater Stainless Steel Bench with Leather Cushion Black	012300100100 - Ministry of Information	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					1,851,428.56	
Purchase of 10nos3-seater Wooden sofa	012300100100 - Ministry of Information	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					5,376,000.00	
Purchase of 9nos Visitor Lounge Swivel Chair	012300100100 - Ministry of Information	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					5,571,428.52	
Purchase of 17nos 1-4-meter-executive-office-table	012300100100 - Ministry of Information	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					5,537,142.83	
Purchase of 8nos 1-4-meter-executive-table-13	012300100100 - Ministry of Information	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					9,600,000.00	
Purchase of 7nos 2-Door Steel Locker Cabinet	012300100100 - Ministry of Information	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					1,439,999.99	
Purchase of 7nos1.6Metre Bookshelf	012300100100 - Ministry of Information	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					5,038,320.00	
Purchase of 5nos Bruhm 85 Inches Smart Web Os- Dolby Audio + Free Wall Bracket	012300100100 - Ministry of Information	32010604 - TELEVISION SETS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					8,845,200.00	
Purchase of 1nos Hisense 100" U7k Series Uled 4k Smart Satellite Tv - 100u7k	012300100100 - Ministry of Information	32010604 - TELEVISION SETS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					5,880,000.00	
Purchase of 5nos LG Aud 675hd 1000w,4.2ch,bodyguard,2 Speakers,powerful Bass Blast,blu	012300100100 - Ministry of Information	32010605 - RADIO SETS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					2,800,002.00	
Purchase of 6nos Bruhm Smart Inverter Technology Built In Wifi Metal Polished Indoor Pa	012300100100 - Ministry of Information	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					7,920,000.00	
Purchase of 10nos EXECUTIVE SHELVES	012300100100 - Ministry of Information	32010608 - SHELVES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					5,134,500.00	
Purchase of 7nos BRUHM BEV COOLER BBS-329M	012300100100 - Ministry of Information	32010610 - REFRIDGERATORS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					5,846,316.00	
CONSTRUCTION AND FITTING OF ACCOUSTIC BOARD INTO STUDIO 3 (1 NOS.)	012300300100 - Ogun State Television	32010101 - LAND & BUILDINGS - ADMINISTRAT	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			42,116,820.00		20,994,400.00	
CONSTRUCTION OF GERRARD ROOF ON THE ALUMINIUM ROOF OVER THE STUDIO SIDE OF THE BUILDING (1 NOS.)	012300300100 - Ogun State Television	32010101 - LAND & BUILDINGS - ADMINISTRAT	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					11,410,000.00	
FENCING OF ONE OF THE SIDES OF THE NEW BUILDING PREMISES (1 NOS.)	012300300100 - Ogun State Television	32010101 - LAND & BUILDINGS - ADMINISTRAT	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					3,423,000.00	
RENOVATION OF STAFF QUARTERS BUILDING (3 NOS.)	012300300100 - Ogun State Television	32010102 - LAND & BUILDINGS - RESIDENTIAL	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					3,423,000.00	
REPAINTING OF STAFF QUARTERS (3 NOS.)	012300300100 - Ogun State Television	32010102 - LAND & BUILDINGS - RESIDENTIAL	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			6,518,718.00		684,600.00	
RETYLLING OF FLOOR (6 QUARTERS)	012300300100 - Ogun State Television	32010102 - LAND & BUILDINGS - RESIDENTIAL	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					1,141,000.00	
REPLACEMENT OF FALLING ROOF CEALINGS OF 3 STAFF QUARTERS	012300300100 - Ogun State Television	32010102 - LAND & BUILDINGS - RESIDENTIAL	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					1,437,660.00	
DRILLING OF 1 NEW BOREHOLE TO COMPLEMENT WATER SUPPLY IN THE STATION BUILDING	012300300100 - Ogun State Television	32010214 - BOREHOLES & OTHER WATER FACIL	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			2,011,950.00		2,053,800.00	
COMPLETE ENGINE OVERHAULING OF ONE 500 KVA PERKINS GENERATOR (2 NOS.)	012300300100 - Ogun State Television	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			13,413,000.00	485,000.00	15,289,400.00	
Ktech 60A MPPT Solar Charger Controller (2 NOS.)	012300300100 - Ogun State Television	32010306 - SOLAR PANELS /CHARGE CONTROL	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			20,267,813.25		444,000.00	
Luminous 250W /24V Mono Solar Panel (10 NOS.)	012300300100 - Ogun State Television	32010306 - SOLAR PANELS /CHARGE CONTROL	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					4,830,000.00	
48V 4.8wh Lithium-ion Battery (6 NOS.)	012300300100 - Ogun State Television	32010306 - SOLAR PANELS /CHARGE CONTROL	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					16,718,400.00	
GAC GS4 2023 White/SUV (2 NOS.)	012300300100 - Ogun State Television	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			50,059,946.00		69,120,000.00	
HP Elitebook 1040-G8x360 Convertible Intel Corei7 touch 16GB RAM/512GB (5 NOS.)	012300300100 - Ogun State Television	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			7,680,652.00	1,440,000.00	5,400,000.00	
HP Envy 16-ac0001nia X360 Laptop 16" Touchscreen Ultra 7-155u 11 (2 NOS.)	012300300100 - Ogun State Television	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					5,760,000.00	
HP Color Laserjet C52525dn A3 / A4 Printer (1 NOS.)	012300300100 - Ogun State Television	32010502 - PRINTERS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			2,525,708.80	100,000.00	3,000,000.00	
Canon Scanner Lid 300 (1 NOS.)	012300300100 - Ogun State Television	32010503 - SCANNERS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			1,146,112.00		300,000.00	
Hp Scanjet Pro 3000 S4 Sheet-Feed Scanner (1 NOS.)	012300300100 - Ogun State Television	32010503 - SCANNERS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					780,000.00	
Sharp BP-20M22 MULTIFUNCTIONAL PRINTER COPIER (1 NOS.)	012300300100 - Ogun State Television	32010505 - PHOTOCOPIERS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			2,164,944.00		2,400,000.00	
Comix Auto S801 Shredder (2 NOS.)	012300300100 - Ogun State Television	32010507 - SHREDDING MACHINES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			800,587.10		816,000.00	
Optoma Hd146x 3600 lumens full hd 3d big (2 NOS.)	012300300100 - Ogun State Television	32010508 - PROJECTORS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			3,487,827.20		3,168,000.00	
TLMR3420 Wireless N Router (1 NOS.)	012300300100 - Ogun State Television	32010550 - ROUTERS/SWITCHES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			289,653.74		115,241.00	
ARCHER AX23 (1 NOS.)	012300300100 - Ogun State Television	32010550 - ROUTERS/SWITCHES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					159,740.00	
Maxtron UPS - 1.2KVA (1 NOS.)	012300300100 - Ogun State Television	32010551 - U.P.S	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			1,551,568.50		137,880.00	
Mercury UPS 850 Maverick (1 NOS.)	012300300100 - Ogun State Television	32010551 - U.P.S	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					76,200.00	

Mercury Elite 2000VA Pro Ups (1 NOS.)	012300300100 - Ogun State Television	32010551 - U.P.S	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					345,600.00		
Mercury Elite Ups 2000va Offline (1 NOS.)	012300300100 - Ogun State Television	32010551 - U.P.S	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					300,000.00		
Mercury Elite PRO UPS - 650VA (1 NOS.)	012300300100 - Ogun State Television	32010551 - U.P.S	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					105,360.00		
Mercury 2kva Online UPS Envoy Rack Mount (1 NOS.)	012300300100 - Ogun State Television	32010551 - U.P.S	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					660,000.00		
Otg 3.0 Female To Type C Male OTG Adapter (30 NOS.)	012300300100 - Ogun State Television	32010551 - U.P.S	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					54,000.00		
Portable 1TB USB 3.0/Type-C And Android Storage Device (8 NOS.)	012300300100 - Ogun State Television	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			447,100.00	418,200.00	100,800.00		
Portable 2TB USB 3.0/Type-C And Android Storage Device (5 NOS.)	012300300100 - Ogun State Television	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					87,000.00		
Sandisk 128GB Cruzer Blade USB Flash Drive (4 NOS.)	012300300100 - Ogun State Television	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					62,400.00		
Sandisk 128GB Cruzer Glide 3.0 USB Flash Drive (4 NOS.)	012300300100 - Ogun State Television	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					65,184.00		
Sandisk 128GB Ultra Dual USB Type-C OTG (SDDDC2-128G-G46) (4 NOS.)	012300300100 - Ogun State Television	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					120,000.00		
Sandisk 128GB Ultra Dual USB Type-C OTG (SDDDC3-128G-G46) (4 NOS.)	012300300100 - Ogun State Television	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					102,240.00		
Sandisk 128GB Ultra OTG Dual USB Flash Drive 3.0 (4 NOS.)	012300300100 - Ogun State Television	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					69,840.00		
Sandisk 256gb OTG Type C (2 NOS.)	012300300100 - Ogun State Television	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					90,960.00		
PURCHASE OF SONY PXW-Z289 HD ENG CAMERAS (4 NOS.)	012300300100 - Ogun State Television	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			43,592,250.00	4,900,000.00	18,256,000.00		
PURCHASE OF SONY HXR-NX200 CAMCODER (3 NOS.)	012300300100 - Ogun State Television	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					17,115,000.00		
PURCHASE OF TRIPODS (5 NOS.)	012300300100 - Ogun State Television	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					1,711,500.00		
DJI Mavic 3 - Camera Drone With 4/3 Cmos Hasselblad Camera, 5.1k Video (2 NOS.)	012300300100 - Ogun State Television	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					9,835,200.00		
PURCHASE OF FUJIFILM X-S10 Mirrorless Camera (1 NOS.)	012300300100 - Ogun State Television	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					6,600,000.00		
Blackmagic Design Pocket Cinema Camera 6k Pro (1 NOS.)	012300300100 - Ogun State Television	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					17,692,000.00		
Canon Camera Eos 250d 18 - 55mm (1 NOS.)	012300300100 - Ogun State Television	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					2,040,000.00		
Canon EOS 5D Mark III Camera (1 NOS.)	012300300100 - Ogun State Television	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					9,348,000.00		
Insta Natural Ace Pro - Waterproof Action Camera Co-engineered With Le (1 NOS.)	012300300100 - Ogun State Television	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					1,008,000.00		
Sony Cinema Line Fx30 Camera (1 NOS.)	012300300100 - Ogun State Television	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					5,856,000.00		
PURCHASE OF DIGITAL MONITORING EQUIPMENTS FOR MONITORING STUDIO ACTIVITIES AND RECORDINGS (10 NOS.)	012300300100 - Ogun State Television	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			209,226,890.17	380,200.00	22,820,000.00		
PURCHASE OF MICROWAVE LINKS (1 NOS.)	012300300100 - Ogun State Television	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					9,020,413.97		
PURCHASE OF FUJOTEK TRANSMITTER AMPLIFIER (3 NOS.)	012300300100 - Ogun State Television	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					15,403,500.00		
ACQUISITION OF TWO NOS. T.V.U PACK FOR LIVE TRANSMISSION (2 NOS.)	012300300100 - Ogun State Television	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					73,555,741.05		
PURCHASE OF SATELLITE BROADCAST EQUIPMENT/EARTH STATION (1 NOS.)	012300300100 - Ogun State Television	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					12,551,000.00		
PURCHASE OF BLACK MAGIC VIDEO ASSIST (4 NOS.)	012300300100 - Ogun State Television	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					4,335,800.00		
PURCHASE OF MULTINETWORK BONDING ENCODER 4G (2 NOS.)	012300300100 - Ogun State Television	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					4,564,000.00		
PURCHASE OF XMAM Archival Server (1 NOS.)	012300300100 - Ogun State Television	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					34,230,000.00		
INSTALLATION OF LIGHTING ARRESTOR (2 NOS.)	012300300100 - Ogun State Television	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					13,692,000.00		
REHABILITATION/RECURBISHMENT OF THE TRANSMISSION MAST (1 NOS.)	012300300100 - Ogun State Television	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					9,356,200.00		
PURCHASE OF STUDIO AUTOMATION EQUIPMENT (3 NOS.)	012300300100 - Ogun State Television	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					119,805,000.00		
SET AND PROPS (3 NOS.)	012300300100 - Ogun State Television	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					2,396,100.00		
1-2-metre-office-table-and-black-swivel-chair-with-1-visitor-chairs (1 NOS.)	012300300100 - Ogun State Television	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			2,237,724.47		623,760.00		
Acacia Swivel Chair 235B (2 NOS.)	012300300100 - Ogun State Television	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					625,165.70		
Acacia Swivel Chair 235C (2 NOS.)	012300300100 - Ogun State Television	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					686,262.86		
Arvil Leather Executive Office Chair (1 NOS.)	012300300100 - Ogun State Television	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					805,714.28		
2-4m-x1-2m-4-man-workstation (1 NOS.)	012300300100 - Ogun State Television	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			2,221,184.00		650,470.60		
2-man-workstation (1 NOS.)	012300300100 - Ogun State Television	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					514,285.72		
2-metre-executive-office-table-with-extension (1 NOS.)	012300300100 - Ogun State Television	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					720,000.00		
2-metre-executive-office-table-with-extension-1 (1 NOS.)	012300300100 - Ogun State Television	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					702,857.15		
BRUHM 437 SMART LED TV FHD VIDAA OS BTF-43V (1 NOS.)	012300300100 - Ogun State Television	32010604 - TELEVISION SETS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			2,993,002.30		367,188.00		
Hisense 40" Led Smart Full Hd Tv,2 Hdmi, 2 Usb Divx,1 Av black, Wi Fi (1 NOS.)	012300300100 - Ogun State Television	32010604 - TELEVISION SETS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					362,791.20		
Hisense 55" Smart 4k UHD Television 55a6n (1 NOS.)	012300300100 - Ogun State Television	32010604 - TELEVISION SETS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					708,600.00		
LG-43-inch-uhd-4k-smart-tv (4 NOS.)	012300300100 - Ogun State Television	32010604 - TELEVISION SETS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					1,680,000.00		
Nexus 32" HD Led-nx-tv620b (sa) (2 NOS.)	012300300100 - Ogun State Television	32010604 - TELEVISION SETS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					338,880.00		
samsung-43-full-hd-smart-tv-45300 (1 NOS.)	012300300100 - Ogun State Television	32010604 - TELEVISION SETS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					552,000.00		
Hisense 1.5HP INVERTER COPPER SPLIT AIR CONDITIONER (1 NOS.)	012300300100 - Ogun State Television	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			6,706,500.00		571,200.00		
Hisense Floor Standing Energy Saving Air Conditioner (5.0hp) (1 NOS.)	012300300100 - Ogun State Television	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					1,999,200.00		
LG Dual Inverter Split Air Conditioner Spl - 1hp (1 NOS.)	012300300100 - Ogun State Television	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					665,340.00		
LG SPLIT AC 2HP GENCOOL WITH COPPER CONDENSER (1 NOS.)	012300300100 - Ogun State Television	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					1,139,988.00		
Samsung 2hp Inverter Air Conditioner With Wifi + Installation Kit (1 NOS.)	012300300100 - Ogun State Television	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					1,656,000.00		
Scanfroster 1hp Air Conditioner - Sfacs9m - 9000 Btu With Wave Series (1 NOS.)	012300300100 - Ogun State Television	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					393,720.00		
Skyrun 1HP-Split Air Conditioner (KF-25GWC-FR4X)-White and Light Grey (2 NOS.)	012300300100 - Ogun State Television	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					683,997.60		
Haier Thermocool Upright Freezer HSF-180BS (1 NOS.)	012300300100 - Ogun State Television	32010610 - REFRIGERATORS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					665,760.00		
SHARP DOUBLE DOOR REFRIGERATOR, SJ-DC400-HS3 - 311L (1 NOS.)	012300300100 - Ogun State Television	32010610 - REFRIGERATORS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			1,359,232.00		827,988.00		
ACQUISITION OF ENGLISH NIGERIAN MOVIES WITH RIGHT (10 NOS.)	012300300100 - Ogun State Television	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			23,472,750.00	480,000.00	20,538,000.00		
ACQUISITION OF YORUBA NOLLYWOOD MOVIES WITH RIGHT (10 NOS.)	012300300100 - Ogun State Television	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					11,410,000.00		
PRODUCTION OF DOCUMENTARIES (5 NOS.)	012300300100 - Ogun State Television	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					5,705,000.00		
PURCHASE AND INSTALLATION OF COMPIUGRAPHICS BROADCAST DESIGN SOFTWARE (1 NOS.)	012300300100 - Ogun State Television	32030151 - SOFTWARE	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			1,408,365.00		3,651,200.00		
PURCHASE AND INSTALLATION OF SAGE ACCOUNTING SOFTWARE (1 NOS.)	012300300100 - Ogun State Television	32030151 - SOFTWARE	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					3,057,880.00		
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	012300300100 - Ogun State Television	32030152 - MONITORING AND EVALUATION OF	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			92,005.23		108,383.02		
PROCUREMENT OF RELATED LAND AND BUILDING	012300400100 - Ogun State Broadcasti	32010101 - LAND & BUILDINGS - ADMINISTRAT	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			405,650.00	6,541,045.00	6,297,480.00		
INSTALLATION OF BOREHOLES & OTHER WATER FACILITIES	012300400100 - Ogun State Broadcasti	32010214 - BOREHOLES & OTHER WATER FACIL	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide					10,000,000.00		
PROCUREMENT OF 2 NOS OF 15KVA GENERATING SET	012300400100 - Ogun State Broadcasti	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SE	62742100 - State wide			5,164,005.00		29,700,000.00		

Procurement of hp-proone-400, hp-proone-400-8gb-intel-core-i5-ssd-512gb-	012500100100 - Office of the Head of S	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	1,478,000.00	19,138,510.00	1,395,000.00	2,700,000.00	-
Procurement of (1) Hp elitebook-840-g6, Intel-core-i7-32gb-ram-1tb-ssd-backlit-keyboard-wireless	012500100100 - Office of the Head of S	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				3,648,000.00	-
Procurement of (1)HP Elitebook 840 G5 - 16GB RAM - 1TB SSD - Intel Core i5 - Backlit Key	012500100100 - Office of the Head of S	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				1,944,000.00	-
Procurement of (1) DISPLAY PORT TO HDMI-DVI-VGA ADAPTER	012500100100 - Office of the Head of S	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				90,000.00	-
Procurement of (1) HP Laserjet Tank Mfp 2602swd Printer	012500100100 - Office of the Head of S	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				3,595,200.00	-
Procurement of (1) HP Color Laserjet Pro Mfp M283fdw Printer	012500100100 - Office of the Head of S	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	972,000.00	8,228,800.00		3,000,000.00	-
Procurement of (1) Canon Pixma G3430 Inkjet A4 4800 X 1200 Dpi Wireless Multifunction Pr	012500100100 - Office of the Head of S	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				1,680,000.00	-
Procurement of (1) Hp Enterprise Scanner 7500	012500100100 - Office of the Head of S	32010503 - SCANNERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		3,143,520.00		1,800,000.00	-
Procurement of (1) Epson DS-575W Wireless Color Document Scanner	012500100100 - Office of the Head of S	32010503 - SCANNERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				1,560,000.00	-
Procurement of (1) Hp Scanjet Pro 2600fi Document Scanner	012500100100 - Office of the Head of S	32010503 - SCANNERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				924,000.00	-
Procurement of (1) Sharp Digital Copier MX M623	012500100100 - Office of the Head of S	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		4,653,712.00		2,904,000.00	-
Procurement of (1)Sharp Digital Copier MX-2310U	012500100100 - Office of the Head of S	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				2,178,000.00	-
Procurement of (1)Sharp Digital Copier MX-310N	012500100100 - Office of the Head of S	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				1,731,840.00	-
Procurement of (1) Rexel Auto - 300X Shredder	012500100100 - Office of the Head of S	32010507 - SHREDDING MACHINES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		237,410.10		1,766,400.00	-
Procurement of (1) Comix Shredder S2710a	012500100100 - Office of the Head of S	32010507 - SHREDDING MACHINES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				504,000.00	-
Procurement of (1) Optoma Uhd38x 4000 lumens	012500100100 - Office of the Head of S	32010508 - PROJECTORS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				4,608,000.00	-
Procurement of (1) 60" x 60" Hd Electric Motorized Projector Screen with remote control	012500100100 - Office of the Head of S	32010508 - PROJECTORS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		4,645,660.80		168,000.00	-
Procurement of (1) Optoma uhdcast pro 4k uhd wireless presentation dondle	012500100100 - Office of the Head of S	32010508 - PROJECTORS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				238,800.00	-
Procurement of (1) Vetricnon 3KVA UPS	012500100100 - Office of the Head of S	32010551 - U.P.S	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				1,441,200.00	-
Procurement of (1) Mercury Maverick 1550VA UPS	012500100100 - Office of the Head of S	32010551 - U.P.S	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	495,000.00	2,207,885.00	844,500.00	302,400.00	-
Procurements of (4) bluegate 2.5KVA (2500va) Blue Gate Ups	012500100100 - Office of the Head of S	32010551 - U.P.S	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				494,397.60	-
Procurement of (15)16GB Cruzer Glide 3.0 Usb Flash Drive	012500100100 - Office of the Head of S	32010552 - COMPUTER STORAGE DEVICES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				72,000.00	-
Procurement of (10) Kingnote High Speed 3.0 Flash Drive 32GB Metal OTG Micro USB Type-C	012500100100 - Office of the Head of S	32010552 - COMPUTER STORAGE DEVICES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		1,085,149.25		35,712.00	-
Procurement of (15)Terabyte Internal Hard Disk Drive -Laptop Hard Drive	012500100100 - Office of the Head of S	32010552 - COMPUTER STORAGE DEVICES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				576,000.00	-
Procurement of (2)Seagate Laptop Hard Disk Drive - 500GB	012500100100 - Office of the Head of S	32010552 - COMPUTER STORAGE DEVICES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				360,000.00	-
Procurement of (2)Western Digital 6TB Desktop/CCTV DVR Hard Disk Drive	012500100100 - Office of the Head of S	32010552 - COMPUTER STORAGE DEVICES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				312,000.00	-
Procurement of (4)Laptop Internal Hard Disk Drive - 2TB	012500100100 - Office of the Head of S	32010552 - COMPUTER STORAGE DEVICES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				792,000.00	-
Procurement of (8)Kingnote High Speed 3.0 Flash Drive 64GB Metal OTG Micro USB Type-C	012500100100 - Office of the Head of S	32010552 - COMPUTER STORAGE DEVICES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				171,690.00	-
Procurement of (4)Seagate Laptop Hard Disk Drive - 500GB	012500100100 - Office of the Head of S	32010552 - COMPUTER STORAGE DEVICES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				360,000.00	-
Procurements of (8) 2 PORT USB SOUND ADAPTER	012500100100 - Office of the Head of S	32010553 - NETWORKING DEVICES/PERIPHERA	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				48,000.00	-
Procurements of 4-PORT USB SOUND ADAPTER	012500100100 - Office of the Head of S	32010553 - NETWORKING DEVICES/PERIPHERA	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				72,000.00	-
Procurement of (4)APPL MAGIC KEYBOARD/WIRELESS/RECHARGEABLE/BRITISH ENGLISH	012500100100 - Office of the Head of S	32010553 - NETWORKING DEVICES/PERIPHERA	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				360,000.00	-
Procurement of (2)DESKTOP COMPUTER A/C POWER CORD/CABLE	012500100100 - Office of the Head of S	32010553 - NETWORKING DEVICES/PERIPHERA	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				36,000.00	-
Procurement of (1)19.5" Computer Privacy Screen For 16:9 Computer Monitor - Anti-blue Li	012500100100 - Office of the Head of S	32010553 - NETWORKING DEVICES/PERIPHERA	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				278,400.00	-
Procurement of (2)HP 22" Fhd Monitor - V22v G5 - Full Hd Va - 75hz - Low Blue Light Mode	012500100100 - Office of the Head of S	32010553 - NETWORKING DEVICES/PERIPHERA	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				888,000.00	-
Procurement of (2)Led Computer Monitor Screen Touch Desk Light Tb-301s1s1s - 40cm	012500100100 - Office of the Head of S	32010553 - NETWORKING DEVICES/PERIPHERA	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				705,600.00	-
Procurement of (1) HP M32f 31.5" Led Full Hd Freesync Monitor	012500100100 - Office of the Head of S	32010553 - NETWORKING DEVICES/PERIPHERA	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				2,160,000.00	-
Procurement of (1)Sony a7 III ILCE7M3/B Full-Frame Mirrorless Interchangeable-Lens Camer	012500100100 - Office of the Head of S	32010554 - CAMERAS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				3,596,400.00	-
Procurement of (1)Canon Digital Camera EOS 750D Kit 18 - 55mm	012500100100 - Office of the Head of S	32010554 - CAMERAS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	498,000.00	1,005,975.00		753,456.00	-
Procurement of (4)Binatone Digital Voltage Stabilizer DVS-5001	012500100100 - Office of the Head of S	32010555 - OTHER EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				475,200.00	-
Procurement of (2)Mercury 2KVA Voltage Stabilizer	012500100100 - Office of the Head of S	32010555 - OTHER EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				396,000.00	-
Procurement of (2)Binatone Powerful Digital Voltage Stabilizer DVS-2001	012500100100 - Office of the Head of S	32010555 - OTHER EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				528,000.00	-
Procurement of (2)Royal 2-faucet Cold And Hot Water Dispenser With Storage Cabinet	012500100100 - Office of the Head of S	32010555 - OTHER EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	724,000.00	1,704,009.22	736,000.00	1,776,000.00	-
Procurement of (1)CWAY WATER DISPENSER SINGLE DOOR WITHOUT FRIDGE-EXEC 3C CWM26HC	012500100100 - Office of the Head of S	32010555 - OTHER EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				1,079,928.00	-
Procurement of (10)Executive Office Chair - Black.	012500100100 - Office of the Head of S	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				1,679,040.00	-
Procurement of (4) Leather Office Chair With Headrest	012500100100 - Office of the Head of S	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	798,000.00	3,128,598.86		864,000.00	-
Procurement of (15)Modern Executive Chair	012500100100 - Office of the Head of S	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				1,302,857.14	-
Procurement of (4)Senior Executive Chair Low Back	012500100100 - Office of the Head of S	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				1,562,880.00	-
Procurement of (2)Headrest Victory Office Chair- Black	012500100100 - Office of the Head of S	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				943,200.00	-
Procurement of (1)Conference Table (18-22 man) - 6000m x1800m x760m	012500100100 - Office of the Head of S	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				3,942,857.15	-
Procurements of 4-feet-office-table-with-3-drawers-cherry	012500100100 - Office of the Head of S	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				622,331.42	-
Procurement of 2m-executive-table	012500100100 - Office of the Head of S	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	1,144,500.00	2,090,352.00		1,468,235.28	-
Procurement of (1) 1-4-meter-office-desk-1	012500100100 - Office of the Head of S	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				2,674,285.73	-
Procurement of (1)Digital and Master Key Lock 106 Safe	012500100100 - Office of the Head of S	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				2,849,520.00	-
Procurement of (1) Steel File Cabinet	012500100100 - Office of the Head of S	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		3,147,611.13	496,000.00	600,000.00	-
Procurement of (1) Walker Edison Angle Iron Urban Industrial Bookshelf - Driftwood	012500100100 - Office of the Head of S	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				431,760.00	-
Procurement of (1) Hisense 50" Smart Television	012500100100 - Office of the Head of S	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				1,320,000.00	-
Procurement of (1) Nexus 32" HD Led-nx-tv620b (sa)	012500100100 - Office of the Head of S	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	245,000.00	1,408,365.00	469,000.00	508,320.00	-
Procurement of (1)Hisense 100" U7k Series Uled 4K Smart Satellite Tv - 100u7k	012500100100 - Office of the Head of S	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				11,760,000.00	-
Procurement of (1) Hisense Floor Standing Energy Saving Air Conditioner (5.0hp)	012500100100 - Office of the Head of S	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				1,999,200.00	-
Procurement of (1) LG SPLIT AC 2HP GENCOOL WITH COPPER CONDENSER	012500100100 - Office of the Head of S	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		1,811,283.20		1,139,988.00	-
Procurement of (1) Bruhm 1HP Split Air Conditioner (BAS-09RCEW) - White	012500100100 - Office of the Head of S	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				1,079,996.40	-

Purchase of 3 nos HP ProOne 400 G3, 20-inch Non-Touch All-in-One PC	014000300100 - Audit Service Commiss	32010301 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				1,384,695.00		955,944.00	
Purchase of 3 Xprinter Bluetooth Barcode Printer Label 3655b Xprinter Bluetooth Bar	014000300100 - Audit Service Commiss	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			224,960.00			288,000.00	
Purchase of one Sharp BP-FT200 Toner Cartridge	014000300100 - Audit Service Commiss	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			937,728.00			72,000.00	
Purchase of one DESKTOP COMPUTER POWER PACK 20+4 PIN	014000300100 - Audit Service Commiss	32010552 - COMPUTER STORAGE DEVICES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide						5,400.00	
Purchases of 2 WIRELESS SLIM MOUSE	014000300100 - Audit Service Commiss	32010552 - COMPUTER STORAGE DEVICES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide						3,840.00	
Purchase of 8 affordable-aluminium-banquet-chair	014000300100 - Audit Service Commiss	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			781,440.00			377,142.82	
Purchase of 8 Banquet Chair Chrome	014000300100 - Audit Service Commiss	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide						548,571.45	
Purchase of 3 Bureau-computer-workstation-table	014000300100 - Audit Service Commiss	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			994,560.00			395,598.53	
Purchase of 3 Home-office-desk-and-shelf	014000300100 - Audit Service Commiss	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide						642,816.00	
Purchases of 4 Synix-32-inch-dtv-led-tv	014000300100 - Audit Service Commiss	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			457,094.64			772,800.00	
Purchase of 2 Synix S256x 32 Inch Smart Tv Full Hd 1080p With Satellite	014000300100 - Audit Service Commiss	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide						480,000.00	
Purchases of 2 Hisense 1HP Copper Coil Split Air Conditioner (ASD9TC) - White With 1	014000300100 - Audit Service Commiss	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			1,527,360.00			757,896.00	
Purchase of 2 Skyrun Single Door Refrigerator BCD-50MY OFFICE PARTITIONING (ALUMINIUM) AND SOME REHABILITATION WORKS IN THE AGENCY	014000300100 - Audit Service Commiss	32010610 - REFRIGERATORS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			620,416.00			285,120.00	
PURCHASE OF 3 POWER GENERATING SET INSTALLATION OF SOLAR PANEL.	014700100100 - Civil Service Commiss	32010101 - LAND & BUILDINGS - ADMINISTRAT	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	1,234,900.00		8,486,726.72			7,219,380.59	
PURCHASE OF ONE (1) TOYOTA HIACE (2023 WHITE) TO AID THE COMMISSION'S WORK.	014700100100 - Civil Service Commiss	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			6,216,000.00	994,375.00		6,480,000.00	
PURCHASES OF 2 SUZUKI AND 1 BAJAJ MOTOR CYCLES TO ENHANCE DISPATCHING OF MAILS	014700100100 - Civil Service Commiss	32010306 - SOLAR PANELS /CHARGE CONTROLL	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			9,599,500.00			20,724,000.00	
PURCHASE OF 21 COMPUTER SYSTEM	014700100100 - Civil Service Commiss	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			95,995,000.00			93,600,000.00	
PURCHASE OF 15 HP PRINTERS FOR USE IN THE AGENCY	014700100100 - Civil Service Commiss	32010407 - MOTOR CYCLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide						6,731,900.00	
PURCHASE OF 13 CANON IMG SCANNERS FOR USE	014700100100 - Civil Service Commiss	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	1,169,500.00		16,281,015.00			21,012,000.00	
PURCHASE OF 6 SHARP DIGITAL PHOTOCOPY MACHINE	014700100100 - Civil Service Commiss	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	1,700,175.00		8,020,416.00			10,490,400.00	
PURCHASE OF 10 SHREDDING MACHINE FOR SECURITY AND CONFIDENTIALITY PURPOSE	014700100100 - Civil Service Commiss	32010503 - SCANNERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			5,474,816.00			7,302,000.00	
PURCHASE OF 3 HAWAI PROJECTORS TO AID TRAINING.	014700100100 - Civil Service Commiss	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			6,004,064.00			15,840,000.00	
THE PURCHASE OF 5 BLUEGATE UPS AND 5 BLUEGATE INVERTERS	014700100100 - Civil Service Commiss	32010507 - SHREDDING MACHINES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	339,000.00		4,805,207.25			6,727,800.00	
PURCHASES OF COMPUTER STORAGE DEVICES E.G FLASH DRIVE, HARD DISK.	014700100100 - Civil Service Commiss	32010508 - PROJECTORS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			3,494,990.40			7,074,000.00	
NETWORKING DEVICES/PERIPHERALS	014700100100 - Civil Service Commiss	32010551 - U.P.S	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	390,250.00		4,223,517.00	499,000.00		5,070,000.00	
PURCHASE 3 CAMERAS	014700100100 - Civil Service Commiss	32010552 - COMPUTER STORAGE DEVICES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	150,000.00		4,839,200.00	249,000.00		7,056,000.00	
PURCHASE OF 19 EXECUTIVE OFFICE AND CONFERENCE CHAIRS, 24 VISITOR CHAIR, AUDITORIUM CHAIR 8, ACACIAL SWIVEL CHAIR 9	014700100100 - Civil Service Commiss	32010553 - NETWORKING DEVICES/PERIPHERA	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	1,486,950.00		10,181,593.69			9,324,000.00	
PURCHASE OF 7 EXECUTIVE TABLE,1-4 METER OFFICE DESK 14, TWELVE SEATER CONFERENCE TABLE 2, SIXTEEN SEATER CONFERENCE TABLE 2,1-4 METER OFFICE DESK -BROWN 13	014700100100 - Civil Service Commiss	32010554 - CAMERAS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			735,000.00	16,373,654.40	798,000.00	18,999,394.38	
PURCHASE OF FILE CABINETS, SAFES AND CUPBOARD	014700100100 - Civil Service Commiss	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			17,703,168.00	1,409,000.00		19,379,862.91	
PURCHASE OF 20 NOS OF '40' AND '56' INCH TELEVISION	014700100100 - Civil Service Commiss	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide							
PURCHASE OF 11 (HISENSE SPLIT) AIR CONDITIONER	014700100100 - Civil Service Commiss	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	2,132,270.00		12,924,037.91			14,449,285.72	
PURCHASE OF 43 RECHARGEABLE FANS	014700100100 - Civil Service Commiss	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	380,000.00		5,029,875.00			7,636,356.00	
PURCHASE OF 12 HISENSE DOUBLE DOOR REFRIGERATORS.	014700100100 - Civil Service Commiss	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			7,018,752.00			5,507,923.26	
PURCHASE OF EDMS SOFTWARE AND PROGRAMME	014700100100 - Civil Service Commiss	32010609 - CEILING /STANDING/ RECHARGEAB	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	247,750.00		2,450,880.00	1,512,525.00		4,269,600.00	
Erection of Car Park in the commission	014800100100 - State Independent Ele	32010610 - REFRIGERATORS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide			3,199,760.00			9,076,260.00	
New window Blinds in all offices in the commission	014800100100 - State Independent Ele	32030151 - SOFTWARE	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide						6,846,000.00	
Erection of new window in all commission offices and workmanship	014800100100 - State Independent Ele	32010101 - LAND & BUILDINGS - ADMINISTRAT	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	1,170,000.00		1,160,224.50	1,155,500.00		2,282,000.00	
Purchase of Ten (10) Mahogany Doors for Office	014800100100 - State Independent Ele	32010101 - LAND & BUILDINGS - ADMINISTRAT	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	726,000.00					2,852,500.00	
Rehabilitation of Office Building	014800100100 - State Independent Ele	32010101 - LAND & BUILDINGS - ADMINISTRAT	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						1,711,500.00	
Rehabilitation of Toilets and plumbing works in commission office	014800100100 - State Independent Ele	32010101 - LAND & BUILDINGS - ADMINISTRAT	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						2,920,960.00	
Renovation of collation centre: changing of roof and wood, fixing of lightings	014800100100 - State Independent Ele	32010101 - LAND & BUILDINGS - ADMINISTRAT	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						1,141,000.00	
Purchase of Five (5)HP 22, All-in-one-desktop-intel-pentium-4gb-ram-512gb-ssd-21.5-1hd-win	014800100100 - State Independent Ele	32010501 - COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	986,000.00		1,681,885.00			1,224,000.00	
Purchase of Five (5)HP 200 G4, All-in-one-intel pentium-dual-4gb-ram-1tb-hd-win-10	014800100100 - State Independent Ele	32010501 - COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						1,800,000.00	
Purchase of Five (5)HP Laser Jet Printer - 141a	014800100100 - State Independent Ele	32010502 - PRINTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	981,900.00		6,616,954.00	955,000.00		1,680,000.00	
Purchase of Sharp Digital Copier MX-M314N	014800100100 - State Independent Ele	32010505 - PHOTOCOPIERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	850,000.00		3,874,779.00	240,000.00		2,704,800.00	
Purchase of Comix S2710a Shredder	014800100100 - State Independent Ele	32010507 - SHREDDING MACHINES	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						408,000.00	
Purchase of Pacer X1123hp 4000 lumens	014800100100 - State Independent Ele	32010508 - PROJECTORS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						2,491,200.00	
Purchase of (5)Blue Gate 100% Genuine Original BLUEGATE UPS 2.5KVA (2500va)	014800100100 - State Independent Ele	32010551 - U.P.S	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						1,170,000.00	
Purchase of Printer Usb Cable 10m	014800100100 - State Independent Ele	32010552 - COMPUTER STORAGE DEVICES	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						72,000.00	
Purchase of DuraVolt 16" Rechargeable Fan With Remote	014800100100 - State Independent Ele	32010555 - OTHER EQUIPMENTS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide			4,695,003.88	245,000.00		756,000.00	
PurchaseOffice Mesh Chair - Black	014800100100 - State Independent Ele	32010601 - CHAIRS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						1,101,600.00	
Purchase of Secretary Swivel Office Chair - 4 Chairs	014800100100 - State Independent Ele	32010601 - CHAIRS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	235,000.00		1,450,992.00	920,000.00		300,000.00	
Purchase of premium-3-seater-metal-waiting-chair-2	014800100100 - State Independent Ele	32010601 - CHAIRS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						1,988,571.43	
Purchase of Senior Executive Chair Low Back	014800100100 - State Independent Ele	32010601 - CHAIRS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						976,800.00	
Purchase of 10 Seater Conference Table + 10 Victory mesh chairs	014800100100 - State Independent Ele	32010602 - TABLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						1,669,800.00	
Purchase of 4-seater-conference-table	014800100100 - State Independent Ele	32010602 - TABLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide			1,064,416.00			2,429,952.00	
Purchase of 36" Round Table with 2 Chairs	014800100100 - State Independent Ele	32010602 - TABLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						2,193,042.48	
Purchase of 4 Door Filing Cabinet	014800100100 - State Independent Ele	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						1,542,857.16	
Purchase of Fireproof Safes ESD101	014800100100 - State Independent Ele	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						645,000.00	
Purchase of Hisense Led Hd Television - 43" -43a5100	014800100100 - State Independent Ele	32010604 - TELEVISION SETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						1,740,000.00	
Purchase of Hisense Smart Tv -55"	014800100100 - State Independent Ele	32010604 - TELEVISION SETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						1,560,000.00	
Purchase of Hisense Smart uhd 4k Tv- 65 Inch	014800100100 - State Independent Ele	32010604 - TELEVISION SETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						2,568,000.00	
Purchase of Hisense 1HP Copper Coil Split Air Conditioner (ASD9TC) - White With 1	014800100100 - State Independent Ele	32010606 - AIR CONDITIONER	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	980,000.00		2,761,916.80	900,000.00		2,084,220.00	
Purchase of Hisense Floor Standing Energy Saving Air Conditioner (2.0hp	014800100100 - State Independent Ele	32010606 - AIR CONDITIONER	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide						1,836,000.00	
Purchase of 1.6Metre Bookshelf	014800100100 - State Independent Ele	32010608 - SHELVES	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	220,000.00		1,852,960.00			2,879,040.00	

Purchase of Haier Thermocool 195L Single Door Fridge HR 195CS	014800100100 - State Independent Ele	32010610 - REFRIGERATORS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		1,617,817.60		2,428,200.00	
Fencing and Renovation of 8 Toilets	014900100100 - Local Government Sen	32010101 - LAND & BUILDINGS - ADMINISTRAT	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		23,838,602.56		27,882,152.80	
Provision of Solar(12KWS Solar Inverter with 9000WpPV Power and 30KWH Battery bank, 4.2KW Backup Solution with 5.23 KWH Battery bank upgradeable and 2.1 KWP of Solar Panels)	014900100100 - Local Government Sen	32010306 - SOLAR PANELS /CHARGE CONTROLL	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		20,999,999.93		20,436,544.06	
Purchase of Five(5)Hp-200-G4, All-in-one-4gb-intel-core-i3-hdd-1t-	014900100100 - Local Government Sen	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	2,850,000.00	10,137,598.00		9,222,000.00	
Purchase of (2)Hp Color Laserjet Pro Mfp M283fdw Printer, Five (5)	014900100100 - Local Government Sen	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		1,183,564.80		6,903,600.00	
Purchase of (3) Hp Scanjet Enterprise Flow 7000 S3 Sheet-Feed Scanner @ the rate of N1,500,000.00 per one respectively.	014900100100 - Local Government Sen	32010503 - SCANNERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		3,233,504.00		4,500,000.00	
Purchase of (5) Sharp copier AR 6020N @ the rate N869,400.00 per one	014900100100 - Local Government Sen	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		4,001,920.00		4,347,000.00	
Purchase of (10)1 Terabyte Internal Hard Disk Drive -Laptop Hard	014900100100 - Local Government Sen	32010552 - COMPUTER STORAGE DEVICES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		1,660,029.70		3,294,000.00	
Purchase of Four (4) Modern Executive Chair @ the rate of N651,	014900100100 - Local Government Sen	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	320,000.00	4,013,760.00		8,526,514.27	
Purchase of (3) 8 Seater Conference Table and (10)Office-table-with-drawers @ the rate of N1,080,000.00 and N448,512.00 per each respectively	014900100100 - Local Government Sen	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	670,000.00	3,628,368.00		7,725,120.00	
Purchase of Five (5) 4 Door Filing Cabinet, Two(2) Digital Fire Proof Safe - ESD-102T and Two (2) 6 Doors Steel Storage Locker with handle @ the rate of N226,440.00, N685,714.28 and N272,857.15 per one respectively	014900100100 - Local Government Sen	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		2,131,200.00		2,949,342.86	
Purchase of Four (4) LG Lg Dual Gencoil 1.5hp Smart Inverter Split	014900100100 - Local Government Sen	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		3,078,400.00		6,549,600.00	
DIGITAL TRANSFORMATION: Building a New Website and Migrating Existing Assets @ the rate of N4,061,841.07	014900100100 - Local Government Sen	32030151 - SOFTWARE	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				4,061,841.07	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	014900100100 - Local Government Sen	32030152 - MONITORING AND EVALUATION OF	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		22,419.94		33,732.84	
REHABILITATION OF OFFICE BUILDING / 400 PACKS OF TILES @ N16,500 PER PACK	014903500200 - Bureau of Local Govern	32010101 - LAND & BUILDINGS - ADMINISTRAT	71021 - OLD AGE	62742100 - State wide		3,980,000.00		6,600,000.00	
REHABILITATION OF OFFICE BUILDING / 70 BAGS OF CEMENT @ N11,000 PER BAG	014903500200 - Bureau of Local Govern	32010101 - LAND & BUILDINGS - ADMINISTRAT	71021 - OLD AGE	62742100 - State wide				770,000.00	
PARTITIONING OF THE OFFICES	014903500200 - Bureau of Local Govern	32010101 - LAND & BUILDINGS - ADMINISTRAT	71021 - OLD AGE	62742100 - State wide				5,000,000.00	
PURCHASE OF ONE (1) NO. OF FIRMAN 6KVA DIESEL GENERATOR @ N2,160,000.00 EACH	014903500200 - Bureau of Local Govern	32010305 - POWER GENERATING SETS	71021 - OLD AGE	62742100 - State wide		4,368,960.00			
PURCHASE OF ONE (1) 6000W GASLESS POWER STATION SOLAR HEAVY DUTY GENERATOR @ N5,280,000.00 EACH	014903500200 - Bureau of Local Govern	32010305 - POWER GENERATING SETS	71021 - OLD AGE	62742100 - State wide				5,280,000.00	
PURCHASE OF ONE (1) NO. 10KVA 48V FELICITY SOLAR INVERTER @ N1,440,000.00 EACH	014903500200 - Bureau of Local Govern	32010306 - SOLAR PANELS /CHARGE CONTROLL	71021 - OLD AGE	62742100 - State wide		10,929,754.00		4,941,600.00	
PURCHASE OF ONE (1) NO. OF LUMINOUS 4KVA/48 INVERTER @ N2,061,000.00 EACH	014903500200 - Bureau of Local Govern	32010306 - SOLAR PANELS /CHARGE CONTROLL	71021 - OLD AGE	62742100 - State wide				2,061,600.00	
PURCHASE OF TWO(2) NOS. OF KTECH 60A MPPT SOLAR CHARGE CONTROLLER @ N222,000 EACH	014903500200 - Bureau of Local Govern	32010306 - SOLAR PANELS /CHARGE CONTROLL	71021 - OLD AGE	62742100 - State wide				444,000.00	
PURCHASE OF THREE (3NOS.) OF HP 285-G3 AMD DESKTOP @ N780,000.00 EACH	014903500200 - Bureau of Local Govern	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide		4,426,847.56		2,340,000.00	
PURCHASE OF THREE (3NOS.) OF HP ELITE DESK 800 DESKTOP @ N732,000.00 EACH	014903500200 - Bureau of Local Govern	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide				2,196,000.00	
PURCHASE OF FIVE (5NOS.) OF HP TOUCH SCREEN INTEL BENTLUM LAPTOP @ N612,000 EACH	014903500200 - Bureau of Local Govern	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide				3,060,000.00	
PURCHASE OF FIVE (5NOS.) OF HP V24vG523.8 INCH Full HD 75hz @ N264,000.00 EACH	014903500200 - Bureau of Local Govern	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide				1,320,000.00	
PURCHASE OF TEN (10NOS.) OF CRUCIAL CRUCIAL 8GB 2400T @ N30,000 EACH	014903500200 - Bureau of Local Govern	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide				300,000.00	
PURCHASE OF TWO (2NOS.) OF HP PRODESK - 400-4G, MICROTOWER INTEL CORE @ N840,000.00 EACH	014903500200 - Bureau of Local Govern	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide				1,680,000.00	
PURCHASE OF NINE (9NOS.) OF HP LASER JET PRO 4003 DN PRINTER @ N660,000.00 EACH	014903500200 - Bureau of Local Govern	32010502 - PRINTERS	71021 - OLD AGE	62742100 - State wide	460,428.00	3,270,208.00	462,352.00	3,960,000.00	
PURCHASE OF TWO (2NOS.) OF COLOUR LASERJET PRINTER @ N778,800.00 EACH	014903500200 - Bureau of Local Govern	32010502 - PRINTERS	71021 - OLD AGE	62742100 - State wide				1,557,600.00	
PURCHASE OF FIVE (5NOS.) OF HP SCANJET PRO 2600 - FI DOCUMENT SCANNER @ N462,000.00 EACH	014903500200 - Bureau of Local Govern	32010503 - SCANNERS	71021 - OLD AGE	62742100 - State wide		1,478,224.00	401,968.00	2,310,000.00	
PURCHASE OF TWO (2NOS.) OF HP SCANJET PRO 3000 X4 SCANNER @ N780,000.00 EACH	014903500200 - Bureau of Local Govern	32010503 - SCANNERS	71021 - OLD AGE	62742100 - State wide				1,560,000.00	
PURCHASE OF TWO (2NOS.) OF SHARP COPIER AR 6020N @ N869,400.00 EACH	014903500200 - Bureau of Local Govern	32010505 - PHOTOCOPIERS	71021 - OLD AGE	62742100 - State wide		857,808.00		1,738,800.00	
PURCHASE OF PROJECTOR	014903500200 - Bureau of Local Govern	32010508 - PROJECTORS	71021 - OLD AGE	62742100 - State wide		495,000.00			
PURCHASE OF TWENTY(20NOS.) OF BLUEGATE UPS @ N204,000.00 EACH	014903500200 - Bureau of Local Govern	32010551 - I.P.S	71021 - OLD AGE	62742100 - State wide		245,000.00	777,177.60	4,080,000.00	
PURCHASE OF TWO (2NOS.) OF BLUEGATE UPS 1570VA @ N174,000 EACH	014903500200 - Bureau of Local Govern	32010551 - I.P.S	71021 - OLD AGE	62742100 - State wide				348,000.00	
PURCHASE OF FIVE (5NO) RELEX AUTO300 SHREDDING MACHINES	014903500200 - Bureau of Local Govern	32010507 - SHREDDING MACHINES	71021 - OLD AGE	62742100 - State wide	245,000.00	2,393,300.00	433,950.00	4,416,000.00	
PURCHASE OF FOUR (4NOS.) OF LUMENS PROJECTORS	014903500200 - Bureau of Local Govern	32010508 - PROJECTORS	71021 - OLD AGE	62742100 - State wide				6,024,000.00	
PURCHASE OF THREE (3NOS.) OF GOOGLNET CAM- OUT DOOR COMPUTER NETWORKING EQUIPMENT	014903500200 - Bureau of Local Govern	32010553 - NETWORKING DEVICES/PERIPHERA	71021 - OLD AGE	62742100 - State wide				2,301,916.00	
PURCHASE OF THREE (3NOS.) OF SAMSUNG SSD 250G CAMERAS	014903500200 - Bureau of Local Govern	32010554 - CAMERAS	71021 - OLD AGE	62742100 - State wide				3,967,200.00	
PURCHASE OF FIFTEEN (15NOS.) OF OX CEILING FAN	014903500200 - Bureau of Local Govern	32010609 - CEILING /STANDING/ RECHARGEAB	71021 - OLD AGE	62742100 - State wide				5,424,572.00	
PURCHASE OF FIVE (5NOS.) OF LOGITECH MULTI-DEVICE WIRELESS KEYBOARD AND MOUSE COMBO @ N102,000 EACH	014903500200 - Bureau of Local Govern	32010552 - COMPUTER STORAGE DEVICES	71021 - OLD AGE	62742100 - State wide				747,000.00	
PURCHASE OF TWENTY (20NOS.) OF USB MALE TO SATA MALE CABLE HARDRIVE CONVERT ADAPTER @ N15,000 EACH	014903500200 - Bureau of Local Govern	32010552 - COMPUTER STORAGE DEVICES	71021 - OLD AGE	62742100 - State wide				492,000.00	
PURCHASE OF TWENTY (20 NOS.) OF WIRELESS MOUSE @ N3,000 EACH	014903500200 - Bureau of Local Govern	32010552 - COMPUTER STORAGE DEVICES	71021 - OLD AGE	62742100 - State wide				138,000.00	
PURCHASE OF TEN (10NOS.) OF SCANDISK 64GB ULTA OTG DUAL USB FLASH DRIVE @ N10,243.20	014903500200 - Bureau of Local Govern	32010552 - COMPUTER STORAGE DEVICES	71021 - OLD AGE	62742100 - State wide				312,432.00	
PURCHASE OF TWENTY (20NOS.) OF WESTERN DIGITAL MOBILE HARD DISK DRIVE 2TB @ N72,800 EACH	014903500200 - Bureau of Local Govern	32010552 - COMPUTER STORAGE DEVICES	71021 - OLD AGE	62742100 - State wide				1,632,000.00	
PURCHASE OF TEN (10NOS.) 16 PORT OF GIGABIT DESKTOP SWITCH @ N40,800 EACH	014903500200 - Bureau of Local Govern	32010552 - COMPUTER STORAGE DEVICES	71021 - OLD AGE	62742100 - State wide				408,000.00	
PURCHASE OF TWENTY-FIVE (25NOS.) OF EXECUTIVE OFFICE CHAIR @ N333,600 EACH	014903500200 - Bureau of Local Govern	32010601 - CHAIRS	71021 - OLD AGE	62742100 - State wide	850,000.00	3,797,672.90		4,340,000.00	
PURCHASE OF FORTY(40NOS.) OF BLACK EXECUTIVE VISITOR CHAIRS @ N212,160 EACH	014903500200 - Bureau of Local Govern	32010601 - CHAIRS	71021 - OLD AGE	62742100 - State wide				4,482,880.00	

PURCHASE OF TWO (2NOS.) OF ARVIL LEATHER EXECUTIVE OFFICE CHAIR @ N805,714.28	014903500200 - Bureau of Local Govern	32010601 - CHAIRS	71021 - OLD AGE	62742100 - State wide					1,611,428.57	
PURCHASE OF ONE (1NO.) OF 1.8 METER EXECUTIVE OFFICE TABLE @ N1,371,428.57	014903500200 - Bureau of Local Govern	32010602 - TABLES	71021 - OLD AGE	62742100 - State wide	485,000.00	3,579,824.00	986,272.00		1,371,428.57	
PURCHASE OF TWENTY-ONE (21NOS.) OF 1.4 METER EXECUTIVE OFFICE TABLE @ N342,857.14	014903500200 - Bureau of Local Govern	32010602 - TABLES	71021 - OLD AGE	62742100 - State wide					7,200,000.11	
PURCHASE OF TEN(10NOS.) OF 1.6METER BOOKSHELF @ N719,760.00 EACH	014903500200 - Bureau of Local Govern	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	71021 - OLD AGE	62742100 - State wide		1,420,800.00	473,600.00		5,038,320.00	
PURCHASE OF ONE (1NO.) OF LG 55" NANO, SMART TV @ N1,020,000.00 EACH	014903500200 - Bureau of Local Govern	32010604 - TELEVISION SETS	71021 - OLD AGE	62742100 - State wide	247,500.00	1,800,000.00	500,000.00			
PURCHASE OF TEN(10NOS.) OF HISENSE SMART TV @ N780,000 EACH	014903500200 - Bureau of Local Govern	32010604 - TELEVISION SETS	71021 - OLD AGE	62742100 - State wide					5,700,000.00	
PURCHASE OF TWENTY(20NOS.) OF BRUHM 2HP SPLIT BAS-18R/CW A/C @ N683,988.00 EACH	014903500200 - Bureau of Local Govern	32010606 - AIR CONDITIONER	71021 - OLD AGE	62742100 - State wide	316,077.60	3,492,734.88			8,891,844.00	
PURCHASE OF TWO (2NOS.) OF BRUHM 2HP SPLIT UNIT SMART INVERTER AIR CONDITIONER @ N1,078,800 EACH	014903500200 - Bureau of Local Govern	32010606 - AIR CONDITIONER	71021 - OLD AGE	62742100 - State wide					2,157,600.00	
PURCHASE OF FIFTEEN (15NOS.) OF DRUAL VOL 18INCH RECHARGEABLE FAN @ N115,200 EACH	014903500200 - Bureau of Local Govern	32010609 - CEILING /STANDING/ RECHARGEABLE	71021 - OLD AGE	62742100 - State wide						
PURCHASE OF FOURTEEN (14NOS.) OF BINATONE 18" STANDING FAN @ N67,188 EACH	014903500200 - Bureau of Local Govern	32010609 - CEILING /STANDING/ RECHARGEABLE	71021 - OLD AGE	62742100 - State wide						
PURCHASE OF FIVE (5NOS.) OF BINATONE HEAVY DUTY FAN HOF-2629 @ N151,188 EACH	014903500200 - Bureau of Local Govern	32010609 - CEILING /STANDING/ RECHARGEABLE	71021 - OLD AGE	62742100 - State wide						
PURCHASE OF TWO (2NOS.) OF BRUHM REF BBD-609M 570LITRESS DOUBLE DOOR OF REFRIDGERATOR @ N1,955,888 EACH	014903500200 - Bureau of Local Govern	32010610 - REFRIDGERATORS	71021 - OLD AGE	62742100 - State wide	244,000.00	1,247,888.64	350,000.00		3,911,976.00	
PURCHASE OF SEVEN (7NOS.) OF HIAR THERMOCOOL 195L SINGLE DOOR FRIDGE HR 19SCS @ N485,640 EACH	014903500200 - Bureau of Local Govern	32010610 - REFRIDGERATORS	71021 - OLD AGE	62742100 - State wide					3,399,480.00	
PURCHASE OF THREE (3NOS.) OF DIGITAL FIREPROOF SAFE @ N1,424,260 EACH	014903500200 - Bureau of Local Govern	32010650 - FIRE PROOF SAFES	71021 - OLD AGE	62742100 - State wide	463,017.50	865,338.24			4,274,280.00	
PURCHASE OF ONE PENSION MANAGEMENT OF SOFTWARE MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	014903500200 - Bureau of Local Govern	32030151 - SOFTWARE	71021 - OLD AGE	62742100 - State wide		9,958,884.24			25,000,000.00	
Purchase of 4600 bags of DANGOTE50KG Cement	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					48,392,000.00	
Purchase of 330 Tons of EROSSIONI	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					10,560,000.00	
Purchase of 350 Tons of STONE GRANITEZ	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	7,163,067.50	966,414,285.00	7,210,000.00		30,450,000.00	
Purchase of 14900 Units VIBRATED 9" Blocks	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide		245,070,640.00	45,128,750.00		12,665,000.00	
Purchase of 20 Units Projected Italian Windows(3.6mx1.2m)@N220,000/unit	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,863,024.00			4,400,000.00	
Purchase of 12 Unit Doors(1.8mx2.1m)@N600,000/unit	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	932,800.00	120,980,000.00			7,200,000.00	
Purchase of 250 packs of floor tiles @N9500/pack	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide		6,679,542.50	500,000.00		2,375,000.00	
Purchase of 250 drums of Emulsion Paint@N16,000	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide		2,774,348.80			4,000,000.00	
Purchase of Plumbing and Fitting works such as 4" pipe, 1" pipe, cum, tap etc	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide		721,752.00			1,800,000.00	
Purchase of 670 Units CORRUGATED IRON SHEET1SPCS/SHORT SPAN	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	700,000.00	5,625,047.37	998,000.00		10,548,000.00	
Purchase of Electrical and Fixture/Fittings Work such 2.5 as, 1.5MM, Recline Wire, Change over box, DB, Electric Poles, Armord cable, Socket, Switch , Bulbs etc)	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	80,000.00	547,040.00	249,000.00		6,287,354.81	
External Works-Landscaping of the Office@N8,000,000	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	828,200.00	1,866,600.00			8,000,000.00	
Purchase of 3000 Units of 12MM1PC	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	2,879,000.00	5,219,920.16	249,400.00		48,000,000.00	
Purchase of 6 Nos of WATER CLOSET COMPLETE SET/LOCAL	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	2,103,000.00	4,770,000.00	249,400.00		330,000.00	
Purchase of 6 Nos of WASHING HAND BASING	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	227,250.00	3,351,738.24	995,000.00		240,000.00	
Purchase of 4 Nos SHOWER FITTING IRON TYPE0.45MM SQ. MTR	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide		3,437,500.00	996,000.00		140,000.00	
Purchase of 4 Units Roller Shutter Door(4.5mx4.5m)@N5,200,000/unit	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide		4,072,960.00			20,800,000.00	
Purchase of 20 Units Projected Windows(3.6mx1.2m)@N220,000/unit	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	249,000.00	495,504.00	494,000.00		4,400,000.00	
Purchase of 150 Lengths of Steel Roof Carcass(Z-section)@N1,000,000/Length	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	462,500.00	1,107,987.20			150,000,000.00	
Purchase of 105 packs of floor tiles @N14000/pack	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide		125,000,000.00			1,470,000.00	
Purchase of 56 drums of Texcote Paint@N16,000	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					896,000.00	
Drilling of borehole One (1) and construction of Tank/Stanchion Stand One (1)@N15,000,000 each	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					15,000,000.00	15,000,000.00
Purchase of Electrical and Fixture/Fittings Work such 2.5MM, 1.5MM, Recline Wire, Change over box, DB, Electric Poles, Armord cable, Socket, Switch , Bulbs etc)@N5,000,000/location	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					9,500,000.00	9,500,000.00
Purchase of Plumbing and Fitting such as Works-4" pipe, 1" pipe, cum, tap etc @ N7,000,000,00/location	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					7,000,000.00	7,000,000.00
External Works-207sqm Asphalt Laying/location @N90,000/sqm	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					21,256,830.00	
PURCHASE OF 3000 UNITS OF DANGOTE 50KG CEMENT	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					31,560,000.00	
Purchase of 800 Tons of STONE GRANITEZ	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					7,600,000.00	
Purchase of 14845 Units of VIBRATED 9" Blocks	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					11,876,000.00	
Purchase of 450 Units of 12MM1PC	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					6,975,000.00	
Purchase of 450 Units of CORRUGATED IRON SHEET1SPCS/SHORT SPAN	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					28,404,000.00	
Purchase of 18 Nos of WATER CLOSET COMPLETE SET/LOCAL	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					990,000.00	
Purchase of 18 Nos of WASHING HAND BASING	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					990,000.00	
Purchase of 9 Nos SHOWER FITTING IRON TYPE0.45MM SQ. MTR	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					315,000.00	
Purchase of 3 Units Roller Shutter Door(4.5mx4.5m) @N5,200,000/unit	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					15,600,000.00	
Purchase of 40 Units Projected Windows(3.6mx1.2m)@N220,000/unit	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					8,800,000.00	
Purchase of 238 Lengths of Steel Roof Carcass(Z-section) @N1,000,000/Length	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					238,000,000.00	
Purchase of 180 packs of floor tiles @N15500/pack	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					2,790,000.00	
Purchase of 150 drums of Texcote Paint@N16,000	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					2,400,000.00	
Drilling of borehole Three (3) and construction of Tank/Stanchion Stand two (2)@N15,000,000 each	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					45,000,000.00	
Purchase of Electrical and Fixture/Fittings Work such 2.5MM, 1.5MM, Recline Wire, Change over box, DB, Electric Poles, Armord cable, Socket, Switch , Bulbs etc)@N7,000,000/location	015700100100 - Ministry of Special Dut	32010101 - LAND & BUILDINGS - ADMINISTRAT	70133 - OTHER GENERAL SERVICES	62742100 - State wide					21,000,000.00	

PROCUREMENT OF 215NOS OF RAINBOOTS	015700200100 - State Operation Coord	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide					
PURCHASE OF AND INSTALLATION OF 12 WINDOW BLIND	015700300100 - Ogun State Home Gro	32010101 - LAND & BUILDINGS - ADMINISTRAT	70912 - PRIMARY EDUCATION	62742100 - State wide	2,863,088.00			3,130,000.00	
Provision for Two (2) HP 280 G2 Micro Tower PC, VEGA 56/8GB RADEON DEDICATED/32GB RAM/1TB SS	015700300100 - Ogun State Home Gro	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	62742100 - State wide	2,901,547.50			4,927,920.00	
Provision for Three (3) HP Color LaserJet Pro Mfp 3303sdw Printer - 499mga	015700300100 - Ogun State Home Gro	32010502 - PRINTERS	70912 - PRIMARY EDUCATION	62742100 - State wide	422,096.00			2,700,000.00	
Provision for purchase of One (1)Sharp Digital Copier MX-310N Photocopier Machine	015700300100 - Ogun State Home Gro	32010505 - PHOTOCOPIERS	70912 - PRIMARY EDUCATION	62742100 - State wide				865,920.00	
Provision for purchase of Two (2) APC UPS - 1.5KVA	015700300100 - Ogun State Home Gro	32010551 - U.P.S	70912 - PRIMARY EDUCATION	62742100 - State wide	259,581.00			1,893,600.00	
Provision for purchase of Two (2) SanDisk 128GB Ultra OTG Dual USB Flash Drive 3.0	015700300100 - Ogun State Home Gro	32010552 - COMPUTER STORAGE DEVICES	70912 - PRIMARY EDUCATION	62742100 - State wide				136,200.00	
Purchase of storage devices and other equipments	015700300100 - Ogun State Home Gro	32010555 - OTHER EQUIPMENTS	70912 - PRIMARY EDUCATION	62742100 - State wide	8,391,172.80			22,899,948.89	
Provision for purchase of One (1) Chairman Leather Office Chair	015700300100 - Ogun State Home Gro	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	62742100 - State wide	1,694,304.00	991,841.25		539,400.00	
Provision for purchase of Three (3) Ergonomic Gaming Desk Chair With Footrest	015700300100 - Ogun State Home Gro	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	62742100 - State wide				810,000.00	
Provision for purchase of Two (2) Executive Office Chair...	015700300100 - Ogun State Home Gro	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	62742100 - State wide				667,200.00	
Provision for purchase of Three (3) 1-4-meter-executive-table	015700300100 - Ogun State Home Gro	32010602 - TABLES	70912 - PRIMARY EDUCATION	62742100 - State wide	555,000.00			771,428.55	
SAFES/ FILE CABINETS/ CUPBOARD	015700300100 - Ogun State Home Gro	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70912 - PRIMARY EDUCATION	62742100 - State wide	260,480.00				
Provision for purchase of Two (2) samsung-43-full-hd-led-tv	015700300100 - Ogun State Home Gro	32010604 - TELEVISION SETS	70912 - PRIMARY EDUCATION	62742100 - State wide	914,498.34			1,268,400.00	
Provision for purchase of Two (2) Scanfrost Air Conditioner SCL1212 on 1.5hp	015700300100 - Ogun State Home Gro	32010606 - AIR CONDITIONER	70912 - PRIMARY EDUCATION	62742100 - State wide	509,001.60			865,584.00	
CEILING/STANDING/RECHARGEABLE FANS	015700300100 - Ogun State Home Gro	32010609 - CEILING /STANDING/ RECHARGEABLE	70912 - PRIMARY EDUCATION	62742100 - State wide	84,892.80				
PURCHASE OF ONE(1) THERMOCOOL REFRIDGERATORS	015700300100 - Ogun State Home Gro	32010610 - REFRIDGERATORS	70912 - PRIMARY EDUCATION	62742100 - State wide	271,846.40			419,976.00	
RENOVATION OF FIVE (5NOS) OF FIRE STATIONS ACROSS THE STATE	015700400100 - Ogun State Road Safes	32010101 - LAND & BUILDINGS - ADMINISTRAT	70451 - ROAD TRANSPORT	62742100 - State wide	106,162,000.00	32,466,714.00		65,060,000.00	
SINKING OF FIVE (5 NOS) OF BOREHOLES IN FIRE STATIONS ACROSS THE STATE	015700400100 - Ogun State Road Safes	32010214 - BOREHOLES & OTHER WATER FACIL	70451 - ROAD TRANSPORT	62742100 - State wide	22,200,000.00			25,897,500.00	
PROCUREMENT OF FIRE FIGHTING EQUIPMENTS	015700400100 - Ogun State Road Safes	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70451 - ROAD TRANSPORT	62742100 - State wide	212,638,050.00	29,889,940.00		109,002,641.30	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	015700400100 - Ogun State Road Safes	32030152 - MONITORING AND EVALUATION OF	70451 - ROAD TRANSPORT	62742100 - State wide	1,345,963.27			39,858.68	
PROCUREMENT OF POWER GENERATOR SETS ACROSS THE FIRE STATIONS	015700400100 - Ogun State Road Safes	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	62742100 - State wide	7,120,000.00				
PROCUREMENT OF SOLAR PANELS ACROSS THE FIRE STATIONS	015700400100 - Ogun State Road Safes	32010306 - SOLAR PANELS /CHARGE CONTROLL	70451 - ROAD TRANSPORT	62742100 - State wide	42,481,075.00				
PROCUREMENT OF FIRE FIGHTING TRUCK	015700400100 - Ogun State Road Safes	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide	167,721,760.00	4,997,581.00			
PROCUREMENT OF LAPTOP AND DESKTOP COMPUTERS ACROSS THE FIRE STATIONS	015700400100 - Ogun State Road Safes	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide	2,432,750.00				
PROCUREMENT OF UPS ACROSS THE FIRE STATIONS	015700400100 - Ogun State Road Safes	32010551 - U.P.S	70451 - ROAD TRANSPORT	62742100 - State wide	615,420.00				
PROCUREMENT OF CHAIRS ACROSS THE FIRE STATIONS	015700400100 - Ogun State Road Safes	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide	10,400,000.00	1,868,500.00			
PROCUREMENT OF TABLES ACROSS THE FIRE STATIONS	015700400100 - Ogun State Road Safes	32010602 - TABLES	70451 - ROAD TRANSPORT	62742100 - State wide	7,880,000.00	5,612,570.00			
PROCUREMENT OF TELEVISION SETS ACROSS THE FIRE STATIONS	015700400100 - Ogun State Road Safes	32010604 - TELEVISION SETS	70451 - ROAD TRANSPORT	62742100 - State wide	2,694,000.00				
PROCUREMENT OF AIR CONDITIONERS ACROSS THE FIRE STATIONS	015700400100 - Ogun State Road Safes	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62742100 - State wide	11,350,000.00				
PROCUREMENT OF RECHARGEABLE STANDING FANS ACROSS THE FIRE STATIONS	015700400100 - Ogun State Road Safes	32010609 - CEILING /STANDING/ RECHARGEABLE	70451 - ROAD TRANSPORT	62742100 - State wide	2,789,904.00				
CONSTRUCTION OF TWO (2) NOS ULTRA MODERN FIRE STATIONS AND RENOVATION OF EXISTING STATIONS	015700500100 - Ogun State Fire and Sa	32010101 - LAND & BUILDINGS - ADMINISTRAT	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	37,589,529.00	113,235,393.00	7,874,372.00	344,332,078.00	
PROCUREMENT AND INSTALLATION OF NINE (9) NOS NOS PREPAID METERS	015700500100 - Ogun State Fire and Sa	32010207 - ELECTRICITY TRANSMISSION NETW	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	1,638,000.00			1,750,500.00	
SINKING OF THIRTEEN (13) NOS INDUSTRIAL BOREHOLES ACROSS FIRE STATIONS IN THE STATE	015700500100 - Ogun State Fire and Sa	32010214 - BOREHOLES & OTHER WATER FACIL	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	21,220,000.00			139,610,900.00	
MONITORING OF PROJECTS ACROSS FIRE STATIONS IN THE STATE	015700500100 - Ogun State Fire and Sa	32030152 - MONITORING AND EVALUATION OF	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	621,499.79			230,802.39	
PROCUREMENT OF ONE (1) NOS 12 KVA SOUNDPROOF GENERATOR AT ONIKOKO H	015700500100 - Ogun State Fire and Sa	32010305 - POWER GENERATING SETS	70321 - FIRE PROTECTION SERVICES	62710200 - ABEOKUTA SC	4,450,000.00	999,900.00		6,890,500.00	
PROCUREMENT AND INSTALLATION OF FOURTEEN (14) NOS SOLAR INVERTER SYSTEMS ACROSS FIRE STATIONS	015700500100 - Ogun State Fire and Sa	32010306 - SOLAR PANELS /CHARGE CONTROLL	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	30,060,900.00			53,716,986.40	
PROCUREMENT OF ONE (1) NOS TOYOTA HIACE BUS AS UTILITY VEHICLE FOR ONIKOKO HEADQUARTERS	015700500100 - Ogun State Fire and Sa	32010405 - MOTOR VEHICLES	70321 - FIRE PROTECTION SERVICES	62710200 - ABEOKUTA SC	167,721,760.00	77,736,725.00		81,262,582.00	
PROCUREMENT OF FIVE (5) NOS LAPTOP COMPUTERS ACROSS FIRE STATIONS	015700500100 - Ogun State Fire and Sa	32010501 - COMPUTERS	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	1,727,134.00	4,628,800.00	511,060.00	5,160,000.00	
PROCUREMENT OF TEN (10) NOS OFFPRINTERS ACROSS THE STATIONS ACROSS THE STATIONS	015700500100 - Ogun State Fire and Sa	32010502 - PRINTERS	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	956,015.50	2,233,024.00		4,176,060.00	
PROCUREMENT OF SIXTY (60) NOS FIRE FIGHTING TUNIC AND OTHER FIGHTING EQUIPMENTS ACROSS FIRE STATIONS IN THE STATE	015700500100 - Ogun State Fire and Sa	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	101,772,433.50	172,330,630.00	3,994,550.00	82,432,980.00	
PROCUREMENT OF THREE (3) NOS SHARP AR 6020N PHOTOCOPIERS ACROSS THE STATIONS ACROSS THE STATIONS	015700500100 - Ogun State Fire and Sa	32010505 - PHOTOCOPIERS	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	4,493,280.00	1,244,597.75		2,975,956.20	
PROCUREMENT OF THREE (3) NOS SBS 620C SHREDDING MACHINES ACROSS THE STATIONS ACROSS THE STATIONS	015700500100 - Ogun State Fire and Sa	32010507 - SHREDDING MACHINES	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	426,533.40			493,125.00	
PROCUREMENT OF 1 (ONE) NOS ACER LUMENS PROJECTOR FOR CONFERENCE ROOM AT ONIKOKO HO	015700500100 - Ogun State Fire and Sa	32010508 - PROJECTORS	70321 - FIRE PROTECTION SERVICES	62710200 - ABEOKUTA SC	1,164,996.80			1,406,168.40	
PROCUREMENT OF FIVE (5) NOS OF BLUEGATE UPS AND FIVE (5) NOS OF MERCURY ACROSS THE FIRE STATIONS IN THE STATE	015700500100 - Ogun State Fire and Sa	32010551 - U.P.S	70321 - FIRE PROTECTION SERVICES	62742100 - State wide		909,052.00		2,639,133.00	
PROCUREMENT OF FIVE (5) NOS 64GB FLASH DRIVES AND FIVE (5) NOS 1 TERAVYTE HARD DISKS ACROSS THE FIRE STATIONS	015700500100 - Ogun State Fire and Sa	32010552 - COMPUTER STORAGE DEVICES	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	14,946.00	376,553.50		390,925.00	
PROCUREMENT OF ONE (1) NOS VIDEO CAMERA AND ONE (1) NOS DIGITAL CAMERA FOR SERVICE ONIKOKO HO	015700500100 - Ogun State Fire and Sa	32010554 - CAMERAS	70321 - FIRE PROTECTION SERVICES	62710200 - ABEOKUTA SC	1,885,277.50			4,547,693.20	
PROCUREMENT OF ONE HUNDRED AND FIFTY (150) NOS CHAIRS ACROSS FIRE STATIONS IN THE STATE	015700500100 - Ogun State Fire and Sa	32010601 - CHAIRS	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	9,916,175.00	12,650,000.02	3,331,485.00	14,356,000.00	
PROCUREMENT OF FORTY-SIX (46) NOS TABLES ACROSS FIRE STATIONS IN THE STATE	015700500100 - Ogun State Fire and Sa	32010602 - TABLES	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	2,239,170.00	8,930,000.00	4,629,840.00	11,485,000.00	
PROCUREMENT OF TEN (10) FILE CABINETS AND ONE (1) SAFE ACROSS FIRE STATIONS IN THE STATE	015700500100 - Ogun State Fire and Sa	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	940,815.00	3,188,319.91	1,248,915.00	3,162,500.00	
PROCUREMENT OF FIFTEEN (15) NOS 32 INCH TELEVISIONS SETS AND FIVE (5) NOS 40 INCHES ACROSS FIRE STATIONS IN THE STATE	015700500100 - Ogun State Fire and Sa	32010604 - TELEVISION SETS	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	2,526,000.00	1,227,150.00		6,177,303.26	
PROCUREMENT AND INSTALLATION OF FIFTEEN (15) NOS AIR CONDITIONERS ACROSS FIRE STATIONS IN THE STATE	015700500100 - Ogun State Fire and Sa	32010606 - AIR CONDITIONER	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	6,810,000.00	3,753,261.00		9,186,750.00	
PROCUREMENT OF FIFTEEN (15) FULL LENGTH FILE SHELVES ACROSS FIRE STATIONS IN THE STATE	015700500100 - Ogun State Fire and Sa	32010608 - SHELVES	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	1,727,594.40	1,499,850.00		6,531,000.00	

PROCUREMENT OF TWENTY (20) NOS OF 56 INCHES CEILING AND THIRTY (30) NOS OF 18 INCHES RECHARGEABLE ACROSS FIRE STATIONS IN THE STATE	015700500100 - Ogun State Fire and S	32010609 - CEILING /STANDING/ RECHARGEABLE	70321 - FIRE PROTECTION SERVICES	62742100 - State wide	999,900.00	1,743,690.00		3,489,000.00	
PROCUREMENT OF TWELVE (12) NOS SINGLE DOOR REFRIDGERATORS ACROSS FIRE STATIONS IN THE STATE	015700500100 - Ogun State Fire and S	32010610 - REFRIDGERATORS	70321 - FIRE PROTECTION SERVICES	62742100 - State wide		1,065,600.00		3,502,680.00	
PROCUREMENT OF ONE (1) NOS DIGITAL FIRE PROOF SAFE FOR THE DEFA'S OFFICE	015700500100 - Ogun State Fire and S	32010650 - FIRE PROOF SAFES	70321 - FIRE PROTECTION SERVICES	62710200 - ABEOKUTA SC				1,035,050.00	
Purchase one (1) Elepaq Generator 7.5KVA - EC15000CX5	016100100100 - Secretary to the State	32010305 - POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		16,386,560.00		11,620,800.00	
Purchase one (1) 6000w Gasless Power Station (Solar Heavy Duty) Generator 5years Warranty	016100100100 - Secretary to the State	32010305 - POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		104,036,987.54		5,280,000.00	
Purchase four (4) Felicity Solar 8kva 48v Hybrid Inverter With Inbuilt 1000W MPPT Contr	016100100100 - Secretary to the State	32010306 - SOLAR PANELS /CHARGE CONTROLL	70133 - OTHER GENERAL SERVICES	62742100 - State wide		19,987,671.25		4,608,000.00	
Purchase eight (8) Luminous 250W /24V Mono Solar Panel	016100100100 - Secretary to the State	32010306 - SOLAR PANELS /CHARGE CONTROLL	70133 - OTHER GENERAL SERVICES	62742100 - State wide				3,864,000.00	
Purchase four (4) 48V 4.8wh Lithium-Ion Battery	016100100100 - Secretary to the State	32010306 - SOLAR PANELS /CHARGE CONTROLL	70133 - OTHER GENERAL SERVICES	62742100 - State wide				11,145,600.00	
Purchase two (2) GAC GS3 2024 White/SUV	016100100100 - Secretary to the State	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide		60,490,000.00		87,600,000.00	
Purchase two (2) HP Elitebook 1040-G8x360 Convertible Intel Core i7 touch 16GB RAM/512GB	016100100100 - Secretary to the State	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				2,160,000.00	
Purchase one (1) HP Envy 16-ac0001nia X360 Laptop 16" Touchscreen Ultra 7-155u 1T	016100100100 - Secretary to the State	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				2,880,000.00	
Purchase two (2) HP Elitebook 830 Intel Core i5- 8gb Ram - 1tb Ssd- Backlit- Touchscreen	016100100100 - Secretary to the State	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	4,144,750.00	5,880,680.00		1,584,000.00	
Purchase two (2) HP Color Laserjet 150a Single Printer	016100100100 - Secretary to the State	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,849,408.00		1,629,600.00	
Purchase one (1) Sharp Digital Copier MX 350	016100100100 - Secretary to the State	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,000,480.00		2,917,200.00	
Purchase two (2) BLUE GATE UPS 1.2 KVA - 1200	016100100100 - Secretary to the State	32010551 - U.P.S	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,132,513.24		1,200,000.00	
Purchase twelve (12) Executive Office Chair..	016100100100 - Secretary to the State	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide				3,336,000.00	
Purchase ten (10) Office Chair - Black	016100100100 - Secretary to the State	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide		5,593,216.00		1,404,000.00	
Purchase three (3) Modern-office-table	016100100100 - Secretary to the State	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide		3,355,456.00		3,342,857.15	
Purchase five (5) HISENSE 2.0HP COPPER SPLIT AC R410 GAS, INVERTER-SUPER COOLING GOLD FI	016100100100 - Secretary to the State	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide		5,101,856.00		4,375,140.00	
purchase of two (2) Ceiling fan	016100100100 - Secretary to the State	32010609 - CEILING /STANDING/ RECHARGEABLE	70133 - OTHER GENERAL SERVICES	62742100 - State wide		1,160,320.00			
LAND AND BUILDINGS - ADMINISTRATIVE:- RENOVATION AND REHABILITATION OF OFFICE BUILDINGS AT OUTSTATIONS (STATE WIDE)	021500100100 - Ministry of Agriculture	32010101 - LAND & BUILDINGS - ADMINISTRAT	70421 - AGRICULTURE	62742100 - State wide	5,250,000.00	115,351,800.00	16,000,000.00	106,683,500.00	
LAND AND BUILDINGS - AGRICULTURAL FACILITIES:- COST CONSTRUCTION OF FACILITIES FOR BULL FATTENING, RAM FATTENING AND COMMENAL FODDER PRODUCTION, LIVESTOCK COMPONENT, OGEDA FARM INSTITUTE, EWEJE.	021500100100 - Ministry of Agriculture	32010155 - LAND & BUILDINGS - AGRICULTURA	70421 - AGRICULTURE	62711700 - OGEDA	10,000,000.00	47,146,695.00		263,571,000.00	263,571,000.00
SINKING OF BOREHOLE AND CONSTRUCTION OF SCAFFOLDING FOR WATER TANKS FOR LIVESTOCKS AT OGEDA FARM INSTITUTE, EWEJE, AND ITA'EKO	021500100100 - Ministry of Agriculture	32010214 - BOREHOLES & OTHER WATER FACIL	70421 - AGRICULTURE	62742100 - State wide				4,335,800.00	
INSTALLATION OF SIGN POST FOR ALL LIVESTOCK STATIONS. @ 170,000.00 FOR IRON /METAL WORKS AND 40,000.00 FOR PRINTING	021500100100 - Ministry of Agriculture	32010252 - ROAD SIGNS & FURNITURE	70421 - AGRICULTURE	62742100 - State wide				1,198,050.00	
COST TO PURCHASE OF 3 UNITS Elepaq Gasoline Generator 8KVA - SVZ2000E2 FOR USE AT QUIT STATIONS	021500100100 - Ministry of Agriculture	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	62742100 - State wide		4,295,552.00		2,808,000.00	
COST TO PURCHASE MOTOR VEHICLES FOR USE AT FARM SITES AND MONITORING OF PROJECTS	021500100100 - Ministry of Agriculture	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62742100 - State wide	245,000.00	247,220,000.00		198,000,000.00	
PURCHASE OF 10 UNITS OF MOTOR CYCLES TO FACILITATE THE MOVEMENT OF TREE CROPS AND PRODUCE OFFICERS DURING EXTENSION/ CAPACITY BUILDING FOR FARMERS ACROSS THE STATE	021500100100 - Ministry of Agriculture	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62742100 - State wide		30,179,250.00		17,115,000.00	
PURCHASE OF 27 UNITS OF COMPUTERS FOR PRODUCTIVITY AND EFFICIENCY	021500100100 - Ministry of Agriculture	32010501 - COMPUTERS	70421 - AGRICULTURE	62742100 - State wide		22,065,700.00		21,864,000.00	
PURCHASE OF 12 UNITS OF PRINTERS FOR PRODUCTIVITY AND EFFICIENCY	021500100100 - Ministry of Agriculture	32010502 - PRINTERS	70421 - AGRICULTURE	62742100 - State wide	470,660.00	3,997,184.00		4,000,800.00	
PURCHASE OF 3 UNITS OF SCANNERS FOR PRODUCTIVITY AND EFFICIENCY	021500100100 - Ministry of Agriculture	32010503 - SCANNERS	70421 - AGRICULTURE	62742100 - State wide		1,675,123.20		795,600.00	
PURCHASE OF TWO (2) SHARP PHOTOCOPIY MACHINES	021500100100 - Ministry of Agriculture	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62742100 - State wide		4,688,640.00		2,028,600.00	
PURCHASE OF 3 UNITS OF PROJECTORS FOR PRODUCTIVITY AND EFFICIENCY	021500100100 - Ministry of Agriculture	32010508 - PROJECTORS	70421 - AGRICULTURE	62742100 - State wide		11,592,662.40		988,800.00	
PURCHASE OF 1 UNIT UPS FOR PRODUCTIVITY AND EFFICIENCY	021500100100 - Ministry of Agriculture	32010551 - U.P.S	70421 - AGRICULTURE	62742100 - State wide		64,419,220.00		27,772,560.00	
PURCHASE OF 15 UNITS COMPUTER STORAGE DEVICE FOR PRODUCTIVITY AND EFFICIENCY	021500100100 - Ministry of Agriculture	32010552 - COMPUTER STORAGE DEVICES	70421 - AGRICULTURE	62742100 - State wide		2,117,150.00		1,980,000.00	
PURCHASE OF 3 UNITS PUBLIC ADDRESS SYSTEM (PAS) FOR USE AT VARIOUS PROGRAMMES AND EVENTS FOR THE DEPARTMENTS OF LIVESTOCK, AFRIC SERVICES & VET	021500100100 - Ministry of Agriculture	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide				1,841,369.10	
PURCHASE OF 30 LEATHER CHAIRS & 3 PREMIUM 3 SEATER CHAIRS FOR OFFICERS TO ENHANCE PRODUCTIVITY AND EFFICIENCY	021500100100 - Ministry of Agriculture	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide	721,039.00	8,909,600.00	232,300.00	6,222,857.15	
PURCHASE OF 30 4 FEET TABLES FOR OFFICERS TO ENHANCE PRODUCTIVITY AND EFFICIENCY	021500100100 - Ministry of Agriculture	32010602 - TABLES	70421 - AGRICULTURE	62742100 - State wide	218,160.00	2,486,400.00		3,111,657.12	
PURCHASE OF 4 SAFES/FILES AND CABINET FOR SAFE KEEPING OF OFFICIAL DOCUMENTS	021500100100 - Ministry of Agriculture	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70421 - AGRICULTURE	62742100 - State wide	191,900.00	9,597,049.01		1,438,800.00	
PURCHASE OF 5 UNITS TELEVISION SETS	021500100100 - Ministry of Agriculture	32010604 - TELEVISION SETS	70421 - AGRICULTURE	62742100 - State wide		3,621,510.00		1,980,000.00	
PURCHASE OF 10 UNITS AIRCONDITIONERS FOR OFFICERS TO ENHANCE PRODUCTIVITY AND EFFICIENCY	021500100100 - Ministry of Agriculture	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62742100 - State wide		9,282,560.00	800,000.00	5,712,000.00	
PURCHASE OF 20 UNITS CEILING / STANDING FAN FOR OFFICERS TO ENHANCE PRODUCTIVITY AND EFFICIENCY	021500100100 - Ministry of Agriculture	32010609 - CEILING /STANDING/ RECHARGEABLE	70421 - AGRICULTURE	62742100 - State wide	242,400.00	1,704,960.00	401,900.00	840,000.00	
PURCHASE OF 10 UNITS REFRIDGERATORS FOR OFFICERS TO ENHANCE PRODUCTIVITY AND EFFICIENCY	021500100100 - Ministry of Agriculture	32010610 - REFRIDGERATORS	70421 - AGRICULTURE	62742100 - State wide		17,971,400.00		4,266,000.00	
COST FOR ESTABLISHMENT OF COCOA SEEDLINGS /CASHEW SEEDLINGS/ OIL PALM SEEDLINGS /KOLANUT SEEDLINGS IN THE THREE SENATORIAL DISTRICTS OF THE STATE TO BOOST FOOD SECURITY	021500100100 - Ministry of Agriculture	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62742100 - State wide	653,777,600.00	2,052,725,887.11	1,047,000.00	170,009,000.00	
COST FOR INSTALLATION OF SPECTROPHOTOMETER, ULTRASONOGRAPHY, AUTO-HEMATOLOGY ANALYSER MACHINE, PURCHASE OF 5 FIVE (5) AIR CONDITIONERS, DESKTOP COMPUTER WITH PRINTER AND DEMARCATION OF THE MAIN LABORATORY	021500100100 - Ministry of Agriculture	32010904 - LABORATORY/MEDICAL EQUIPMENT	70421 - AGRICULTURE	62742100 - State wide	2,800,000.00	49,628,100.00		5,134,500.00	
PURCHASE OF SPECIALISED EQUIPMENT I.E DIGITAL SCALES/ BLOW PIPE & EXTENSION & RETRAINING EQUIPMENT/ MOTORIZED SPRAYERS	021500100100 - Ministry of Agriculture	32010935 - AGRICULTURAL EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide	938,750.00	203,717,287.82		533,069,495.00	533,069,495.00
Procurement of FOUR (4) GPS units for agricultural farmland planning, field mapping, soil sampling, crop scouting and yield mapping at N3,000,000.00/1, Four (4) GPS for each senatorial district	021500100100 - Ministry of Agriculture	32010936 - SURVEYING EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide				12,094,600.00	

COSTS FOR ESTABLISHMENT OF OGUN AGRIBUSINESS YOUTH HUB FARM PROJECT AND SUPPORT TO FOOD SECURITY THROUGH CLEARING OF 500 Ha OF FARM LAND PAYMENT OF CROP & PROPERTY COMPENSATION @ 1,180,000.00 PER Ha	021500100100 - Ministry of Agriculture	32010155 - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	62742100 - State wide					1,717,205,000.00	
COST FOR REHABILITATING AN UPGRADING VET HOSPITALS (STATE WIDE)	021500100100 - Ministry of Agriculture	32010155 - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	62742100 - State wide					120,946,000.00	
COST FOR THE CONSTRUCTION OF OPEN AND LOCK-UP STALLS AT IJERU-ODE & USADA MARKETS	021500100100 - Ministry of Agriculture	32010154 - LAND & BUILDINGS - MARKETS/PAR	70421 - AGRICULTURE	62742100 - State wide					321,853,280.00	
COST OF SOFTWARE UPGRADE OF DAYZ50 MACHINE FOR TESTING FEED QUALITY CONTROL LABORATORY, ITA-EKO, ABEOKUTA	021500100100 - Ministry of Agriculture	32030151 - SOFTWARE	70421 - AGRICULTURE	62742100 - State wide					19,054,700.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	021500100100 - Ministry of Agriculture	32030152 - MONITORING AND EVALUATION OF	70421 - AGRICULTURE	62742100 - State wide		1,775,445.70			32,226,346.95	
LAND AND BUILDING HOSPITALS	021500100100 - Ministry of Agriculture	32010150 - LAND & BUILDINGS - HOSPITALS	70421 - AGRICULTURE	62742100 - State wide				33,532,500.00		
MARKETS AND PARKS	021500100100 - Ministry of Agriculture	32010154 - LAND & BUILDINGS - MARKETS/PAR	70421 - AGRICULTURE	62742100 - State wide	177,700,000.00			380,124,420.00		
FIRE PROOF SAFES	021500100100 - Ministry of Agriculture	32010650 - FIRE PROOF SAFES	70421 - AGRICULTURE	62742100 - State wide				3,498,945.80		
CONSTRUCTION OF 1no CASSAVA PEEL RAISED DRYING PLATFORM FOR HIGH QUALITY CASSAVA PEEL (HOCP)AT ABEOKUTA SOUTH @ N 13,350,455.64	021500100200 - Cassava Revolution Pr	32010155 - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				3,907,068.88	13,350,455.64	
PURCHASE OF 1no sumec fireman FPG8800E2 @ N 1,042,800 and 10SKVA cat soundproof @ 2,280,000	021500100200 - Cassava Revolution Pr	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				651,200.00	3,322,800.00	
PURCHASE OF 1no Ford (FORD F-150 Raptor LIGHTNING 2024 @ N 49,695,165.00	021500100200 - Cassava Revolution Pr	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				49,695,165.00		
PURCHASE OF 2nos HP Elite book 1040-G8X360 @ 2,160,000	021500100200 - Cassava Revolution Pr	32010501 - COMPUTERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				1,934,365.00	2,160,000.00	
PURCHASE OF 3nos HP LASSER JET M141a PRINTER @ N 1,008,000.00	021500100200 - Cassava Revolution Pr	32010502 - PRINTERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				112,480.00	1,008,000.00	
PURCHASE OF 3nos HP LASSER JET M141a PRINTER @ N 1,008,000.00	021500100200 - Cassava Revolution Pr	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					3,988,200.00	
PURCHASE OF 2nos Rexel Auto+100x paper shredder @ N 1,180,080.00	021500100200 - Cassava Revolution Pr	32010507 - SHREDDING MACHINES	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					1,180,080.00	
PURCHASE OF 1no OF BLEGATE 5KVA OFFLINE UPS @ N 210,000.00	021500100200 - Cassava Revolution Pr	32010551 - U.P.S	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				186,730.00	210,000.00	
PURCHASE OF 2nos Transcend External hard disk @ N374,400	021500100200 - Cassava Revolution Pr	32010552 - COMPUTER STORAGE DEVICES	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					374,400.00	
PURCHASE OF 2nos BEVA GPS @ N1,026,900	021500100200 - Cassava Revolution Pr	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					1,026,900.00	
PURCHASE OF 3nos 3-eater wooden sofa with side table @ N 1,785,600	021500100200 - Cassava Revolution Pr	32010601 - CHAIRS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				784,992.00	1,785,600.00	
PURCHASE OF 2nos OFFICE FILE CABINET @ N 908,571.43, and 1no digital fireproof safe-be-1750 N 1,612,285.72	021500100200 - Cassava Revolution Pr	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				2,094,382.25	2,520,857.15	
PURCHASE OF 2nos of LG-43 Inc UHD Television @ N 1,260,000	021500100200 - Cassava Revolution Pr	32010604 - TELEVISION SETS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				466,772.40	1,260,000.00	
PURCHASE OF 2nos LG -SPL Gencool-b AIR CONDITIONER @ N 2,186,880	021500100200 - Cassava Revolution Pr	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				1,018,003.20	2,186,880.00	
PURCHASE OF 2nos QASA (18" Rchargeable Standing Fan @ N 232,064.00	021500100200 - Cassava Revolution Pr	32010609 - CEILING /STANDING/ RECHARGEAB	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				232,064.00		
PURCHASE OF 2nos Haier Thermocool @ N 781,680	021500100200 - Cassava Revolution Pr	32010610 - REFRIGERATORS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				852,480.00	781,680.00	
ESTABLISHMENT OF (25HA) CASSAVA MULTIPLICATION FARM @ N 76,704,777.00	021500100200 - Cassava Revolution Pr	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62711700 - ODEDA				273,160,744.70	76,704,777.00	
PURCHASE OF (8NOS) AGRICULTURAL EQUIPMENT @ N 13,799,014.39	021500100200 - Cassava Revolution Pr	32010935 - AGRICULTURAL EQUIPMENTS	70421 - AGRICULTURE	62711700 - ODEDA				4,375,951.01	13,799,014.39	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	021500100200 - Cassava Revolution Pr	32030152 - MONITORING AND EVALUATION OF	70421 - AGRICULTURE	62711700 - ODEDA				527,600.56	675,243.52	
Rehabilitation of agric produce storage facilities and warehouses in all farm settlements, extension and work stations in Ogun State	021500100300 - OGSTEP (Ministry of A	32010104 - OTHER STORAGE FACILITIES	70421 - AGRICULTURE	62742100 - State wide				268,260,000.00		
Provision of Solar Powered Poultry Processing Facility at Ajejunle Farm Settlement, Mile 6 - Odeda and (4) Sales Outlets with solar powered cold storage i.e. 1 each in Abeokuta, Ijebu, Ikene and Ilaro Zone	021500100300 - OGSTEP (Ministry of A	32010155 - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	62742100 - State wide	1,050,906,941.58			1,910,621,000.00	1,789,945,664.47	
Rehabilitation of 55km feeder road in Ijebu and part of Abeokuta zone	021500100300 - OGSTEP (Ministry of A	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62742100 - State wide				9,250,353,841.30		
Hybrid Power Solutions (distribution transformers, cables, concrete poles, solar panels, inverters, batteries, regulators etc.) for electrification of Farm Settlements and processing centers	021500100300 - OGSTEP (Ministry of A	32010207 - ELECTRICITY TRANSMISSION NETW	70421 - AGRICULTURE	62742100 - State wide				469,455,000.00		
Water Proof Marine GPS MAP and Chartplotter	021500100300 - OGSTEP (Ministry of A	32010303 - NAVIGATIONAL EQUIPMENT	70421 - AGRICULTURE	62742100 - State wide				17,500,000.00		
5 KVA Solar inverter system with accessories	021500100300 - OGSTEP (Ministry of A	32010306 - SOLAR PANELS /CHARGE CONTROLL	70421 - AGRICULTURE	62742100 - State wide				57,500,000.00		
Purchase of 40 Nos Hp Pavilion x360 Convertible 14-dy0093nia Laptop	021500100300 - OGSTEP (Ministry of A	32010501 - COMPUTERS	70421 - AGRICULTURE	62742100 - State wide				75,202,220.00		
Purchase of 8 Nos of HP Color LaserJet Pro MFP M183fw	021500100300 - OGSTEP (Ministry of A	32010502 - PRINTERS	70421 - AGRICULTURE	62742100 - State wide				4,840,192.00		
Purchase of 4 nos of Sharp Digital Copier AR 6020	021500100300 - OGSTEP (Ministry of A	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62742100 - State wide				2,668,736.00		
Purchase of 8 Nos of Office networking/Internet	021500100300 - OGSTEP (Ministry of A	32010553 - NETWORKING DEVICES/PERIPHERA	70421 - AGRICULTURE	62742100 - State wide				10,625,000.00		
Purchase pf 2 nos of Phanton 4Pro plus Drone	021500100300 - OGSTEP (Ministry of A	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide				30,500,000.00		
Purchase of 40 Executive Office Chair - Black.	021500100300 - OGSTEP (Ministry of A	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide				6,720,384.00		
Purchase of 20 Nos of Modern Office Table	021500100300 - OGSTEP (Ministry of A	32010602 - TABLES	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				1,334,003.33		
Purchase of 15 nos Blue Stone Steel Filing Cabinet - FC-G9	021500100300 - OGSTEP (Ministry of A	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				2,575,200.00		
Purchase of 16 Nos of Hisense (1.5hp Split Unit Air Conditioner C	021500100300 - OGSTEP (Ministry of A	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				10,923,581.54		
Purchase of 20 Nos of Nexus (18" Standing Fan - 75W - Nx-sf5400p	021500100300 - OGSTEP (Ministry of A	32010609 - CEILING /STANDING/ RECHARGEAB	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				935,360.00		
50% input support for Crop and Horticulture Farmers for beneficiary crop farmers across 20 LGA - Seeds and Stems	021500100300 - OGSTEP (Ministry of A	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62742100 - State wide	1,104,250,000.00			7,529,720,982.02	3,410,158,822.34	
Agro-processing equipment (grain threshers, solar dryers, flash dryers, graters, sieves, fryers, millers, weighing equipment, smoking kilns)	021500100300 - OGSTEP (Ministry of A	32010935 - AGRICULTURAL EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide				880,736,095.28	277,383,710.62	
Purchase ArcGIS Software	021500100300 - OGSTEP (Ministry of A	32030151 - SOFTWARE	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				3,650,000.00		
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	021500100300 - OGSTEP (Ministry of A	32030152 - MONITORING AND EVALUATION OF	70421 - AGRICULTURE	62742100 - State wide				7,201,895.54		
Maintenance and renovation of the NG-Care office at Idi-Aba (This will cater for painting of some selected office that the painting have faded away and other petty renovation during the year	021500100400 - NG-CARES / FADAMA	32010101 - LAND & BUILDINGS - ADMINISTRAT	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				10,000,000.00	10,000,000.00	
Estimates for rehabilitation of roads for labour intensive agriculture to ensure farmers have access to roads, and to ensure drainage system are working to mitigate erosion projected at N405,000 for 391 farm lands	021500100400 - NG-CARES / FADAMA	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62742100 - State wide				60,750,000.00	158,355,000.00	

Rehabilitation/improvement of at least 99 selected existing irrigation canals leading to and with the farm land/settlement @510,000	021500100400 - NG-CARES / FADAMA	32010210 - DAMS	70421 - AGRICULTURE	62742100 - State wide	51,000,000.00	50,490,000.00
Provision of water facilities for the 30 Existing wet market with upgrade water & sanitation service @N15,746,000	021500100400 - NG-CARES / FADAMA	32010214 - BOREHOLES & OTHER WATER FACIL	70421 - AGRICULTURE	62742100 - State wide	61,131,360.00	283,428,000.00
Replacement of engine and gear system of two pick-up van @N1,999,032	021500100400 - NG-CARES / FADAMA	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	3,998,064.00	3,998,064.00
Procurement of 4 motor cycle (New Qlink X-ranger 200 2024 Back for the facilitators @1,400,000	021500100400 - NG-CARES / FADAMA	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	7,000,000.00	7,000,000.00
Purchase of three (3NOS)Hp-200-C4-3, All-in-one-desktop-intel-corei3-4qb1tb-hdd-21.5-win-10 N1,343,000 each	021500100400 - NG-CARES / FADAMA	32010501 - COMPUTERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	4,063,350.00	4,032,000.00
Purchase two (2NOS) HP Color Laserjet Pro M283fdw Wireless Printer @N1,020,0000.00	021500100400 - NG-CARES / FADAMA	32010502 - PRINTERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	2,086,208.00	2,040,000.00
Purchase of two (2NOS) of Hp Scanjet Pro 2600 F1 Scanner @N486,000 each	021500100400 - NG-CARES / FADAMA	32010503 - SCANNERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	1,101,120.00	972,000.00
Purchase of two (2NOS) of Sharp copier AR 6023 @N1,656,000	021500100400 - NG-CARES / FADAMA	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	2,995,520.00	3,312,000.00
Purchase of two (2NOS) of Optoma Uhd38x 4000 lumens @N2,304,000	021500100400 - NG-CARES / FADAMA	32010508 - PROJECTORS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	4,645,660.00	4,608,000.00
Purchase of three (3NOS) of BLUE GATE Ups - Blue Gate Ups - 2.5kva	021500100400 - NG-CARES / FADAMA	32010551 - U.P.S	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	933,650.00	914,400.00
Purchase of fifteen (15NOS) of SanDisk 128GB Cruzer Glide 3.0 USB Flash Drive @N16296 and Purchase of five (5NOS) of Otg 128GB Ultra OTG Micro USB Type-c Lightning 4in1 Flash Drive @93,600 each	021500100400 - NG-CARES / FADAMA	32010552 - COMPUTER STORAGE DEVICES	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	361,625.00	364,434.00
Purchase of two (2NOS) of Executive Office Chair...@N333,600 and six (6NOS) of executive-visitors-chair-62871017cid=6091 @93,600 each	021500100400 - NG-CARES / FADAMA	32010601 - CHAIRS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	1,251,200.00	1,228,800.00
Purchase of three (3NOS) of Executive-office-table-1 @N977,142.85	021500100400 - NG-CARES / FADAMA	32010602 - TABLES	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	2,763,750.00	2,931,428.56
Purchase of twelve (12NOS) of Hisense 1.5hp Inverter Split Ac @505,680	021500100400 - NG-CARES / FADAMA	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	5,869,500.00	6,068,160.00
Procurement of ten (10NOS) Binatone standing fan ES-1800 (Metal) @N131,980 and Eight (8NOS) Lontor Rechargeable standing fan 16 inches CTL-CFQ20RUC @N144,000	021500100400 - NG-CARES / FADAMA	32010609 - CEILING /STANDING/ RECHARGEAB	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	2,544,990.00	2,471,880.00
Purchase of ten (10NOS) of Midea 45Liters Single Door Refrigerator MDRD86FGG50 @n217,800	021500100400 - NG-CARES / FADAMA	32010610 - REFRIDGERATORS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	2,310,000.00	2,178,000.00
Procurement of Biological assesses such as economic tree across the farm land in the state	021500100400 - NG-CARES / FADAMA	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62742100 - State wide	273,895,000.00	459,962,362.00
Procurement of Agricultural equipments across the farm lands in the state	021500100400 - NG-CARES / FADAMA	32010935 - AGRICULTURAL EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide	130,502,172.62	695,000,000.00
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	021500100400 - NG-CARES / FADAMA	32030152 - MONITORING AND EVALUATION OF	70421 - AGRICULTURE	62742100 - State wide	284,588.00	644,175.18
CONSTRUCTION OF ONE (1NOS) OFFICE BUILDING AT IKENNE ZONAL OFFICE	021500100500 - Livestock Production at	32010101 - LAND & BUILDINGS - ADMINISTRAT	70421 - AGRICULTURE	62742100 - State wide	9,590,762.50	9,456,374.28
CONSTRUCTION OF AGRICULTURAL FACILITIES FOR ANIMALS	021500100500 - Livestock Production at	32010155 - LAND & BUILDINGS - AGRICULTURA	70421 - AGRICULTURE	62742100 - State wide	12,313,168.32	9,914,850.72
TRANSMISSION OF ELECTRICITY FOR ADMINISTRATIVE OFFICE AND AGRICULTURAL FACILITY	021500100500 - Livestock Production at	32010207 - ELECTRICITY TRANSMISSION NETW	70421 - AGRICULTURE	62742100 - State wide	603,303.33	191,049.04
PURCHASE OF TWO (2NOS) LAPTOP COMPUTER EACH AND ACCESSORIES	021500100500 - Livestock Production at	32010501 - COMPUTERS	70421 - AGRICULTURE	62742100 - State wide	2,476,950.40	1,033,746.00
PURCHASE OF HP PRINTER	021500100500 - Livestock Production at	32010502 - PRINTERS	70421 - AGRICULTURE	62742100 - State wide	2,047,136.00	383,376.00
PURCHASE OF PHOTOCOPIER MACHINE FOR ADMINISTRATIVE USE	021500100500 - Livestock Production at	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62742100 - State wide	615,680.00	771,544.20
PURCHASE OF ONE PROJECTOR AND ACCOMPANYING ACCESSORIES FOR ADMINISTRATIVE USE	021500100500 - Livestock Production at	32010508 - PROJECTORS	70421 - AGRICULTURE	62742100 - State wide	738,872.40	948,171.00
PURCHASE OF TWO BLUEGATE U.P.S	021500100500 - Livestock Production at	32010551 - U.P.S	70421 - AGRICULTURE	62742100 - State wide		479,220.00
PURCHASE OF TEN (10) 16G KINGSTON COMPUTER STORAGE DEVICES	021500100500 - Livestock Production at	32010552 - COMPUTER STORAGE DEVICES	70421 - AGRICULTURE	62742100 - State wide	54,575.00	97,074.91
PURCHASE OF TWELVE (12) TRANSCEND EXTERNAL HARD DISK COMPUTER STORAGE DEVICES	021500100500 - Livestock Production at	32010553 - NETWORKING DEVICES/PERIPHERA	70421 - AGRICULTURE	62742100 - State wide	532,154.20	632,741.55
PURCHASE OF ONE (1) LUMENS CAMERA	021500100500 - Livestock Production at	32010554 - CAMERAS	70421 - AGRICULTURE	62742100 - State wide	1,537,800.45	1,016,042.24
PURCHASE OF ONE (1) MOTORISED LAWN MOVER	021500100500 - Livestock Production at	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide	388,073.13	1,862,254.63
PURCHASE OF 10 CHAIRS FOR OFFICE USE	021500100500 - Livestock Production at	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide	1,325,546.08	2,361,380.96
PURCHASE OF TEN (10) EXECUTIVE OFFICE TABLES	021500100500 - Livestock Production at	32010602 - TABLES	70421 - AGRICULTURE	62742100 - State wide	1,885,128.85	4,673,608.14
PURCHASE OF TWO (2) FILE AND CABINET FOR OFFICE USE	021500100500 - Livestock Production at	32010608 - SHELVES	70421 - AGRICULTURE	62742100 - State wide	568,675.20	844,040.08
PURCHASE OF TWO (2) 55" SAMSUNG TELEVISION SET	021500100500 - Livestock Production at	32010609 - CEILING /STANDING/ RECHARGEAB	70421 - AGRICULTURE	62742100 - State wide	904,062.50	1,540,350.00
PURCHASE OF 3 Modern Multi-Compartment Bookshelf	021500100500 - Livestock Production at	32010604 - TELEVISION SETS	70421 - AGRICULTURE	62742100 - State wide	260,480.00	733,453.06
PURCHASE OF 4 BINATONE 20" 5 BLADES STANDING FAN TS-2020	021500100500 - Livestock Production at	32010609 - CEILING /STANDING/ RECHARGEAB	70421 - AGRICULTURE	62742100 - State wide	241,536.00	399,751.63
PURCHASE OF 2 Haier Thermocool Chest Freezer HFT-150HAS RS SLY	021500100500 - Livestock Production at	32010610 - REFRIDGERATORS	70421 - AGRICULTURE	62742100 - State wide	543,692.80	1,076,191.20
PURCHASE OF 1 Boost Fire Resistant Safe	021500100500 - Livestock Production at	32010650 - FIRE PROOF SAFES	70421 - AGRICULTURE	62742100 - State wide	405,520.00	723,720.00
COST OF DREDGING OF BOREHOLE TO PROVIDE WATER FOR LIVESTOCK	021500100500 - Livestock Production at	32010214 - BOREHOLES & OTHER WATER FACIL	70421 - AGRICULTURE	62742100 - State wide	2,261,098.39	
PURCHASE OF POWER GENERATING SET	021500100500 - Livestock Production at	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	62742100 - State wide	8,939,200.00	
PURCHASE OF SOLAR PANELS AND INKVERTER TO PROVIDE CONSTANT OF ELECTRICITY	021500100500 - Livestock Production at	32010306 - SOLAR PANELS /CHARGE CONTROL	70421 - AGRICULTURE	62742100 - State wide	4,570,554.86	
PURCHASE OF MOTOR VEHICLE FOR EASE OF MOVEMENT	021500100500 - Livestock Production at	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62742100 - State wide	47,993,949.50	
PURCHASE OF MOTOR CYCLE FOR EASE OF MOVEMENT	021500100500 - Livestock Production at	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62742100 - State wide	1,274,235.00	
PURCHASE OF 1 SCANNER	021500100500 - Livestock Production at	32010503 - SCANNERS	70421 - AGRICULTURE	62742100 - State wide	684,352.00	
PURCHASE OF ONE RADIO SET	021500100500 - Livestock Production at	32010605 - RADIO SETS	70421 - AGRICULTURE	62742100 - State wide	248,140.50	
PURCHASE OF 2 UNITS OF AIR CONDITIONERS	021500100500 - Livestock Production at	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62742100 - State wide	1,521,879.60	
PURCHASE OF LABORATORY EQUIPMENTS	021500100500 - Livestock Production at	32010904 - LABORATORY/MEDICAL EQUIPMENT	70421 - AGRICULTURE	62742100 - State wide	282,410.72	
COST TO PROCURE SOFTWARE LICENSE	021500100500 - Livestock Production at	32030151 - SOFTWARE	70421 - AGRICULTURE	62742100 - State wide	514,102.20	
OTHER STORAGE FACILITIES- CONSTRUCTION OF STORAGE FACILITIES AND WARE HOUSE FOR FOR FARMERS	021500100600 - Special Agro-Industrial	32010104 - OTHER STORAGE FACILITIES	70421 - AGRICULTURE	62742100 - State wide	78,687,999.99	
LAND AND BUILDINGS - MARKETS / PARKS - CONSTRUCTION OF MARKET STALLS, STANDS AND RURAL MOTOR MARKET GARAGE FOR FARMERS	021500100600 - Special Agro-Industrial	32010154 - LAND & BUILDINGS - MARKETS/PAR	70421 - AGRICULTURE	62742100 - State wide	3,629,984,000.01	624,423,660.00
LAND AND BUILDINGS - AGRICULTURAL FACILITIES - CONSTRUCTION AND INSTALLATION OF AGRICULTURAL FACILITIES SUCH AS SETTLEMENT BUILDING, FARMERS CLIMATE RESILIENCE EQUIPMENT AND OTHERS	021500100600 - Special Agro-Industrial	32010155 - LAND & BUILDINGS - AGRICULTURA	70421 - AGRICULTURE	62742100 - State wide		6,312,411,350.00
ROADS AND BRIDGES - CONSTRUCTION FARMS ACCESS ROADS,CULVERT, BRIDGES, DRAINAGES AND ASVERST ROAD FOR FARM ACCESS ROADS	021500100600 - Special Agro-Industrial	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62742100 - State wide	217,599,999.99	474,924,135.00

SEWAGE / DRAINAGE NETWORK - CONSTRUCTION PF WATER WAYS WITHIN FARMERS SETTLEMENT, SETTLEMENT SEWAGE AND RESERVOIRS	021500100600 - Special Agro-Industrial	32010209 - SEWAGE/ DRAINAGE NETWORK	70421 - AGRICULTURE	62742100 - State wide				266,154,244.00	
BOREHOLES & OTHER WATER FACILITIES - INSTALLATION OF STANDARD BOREHOLES AT SELECTED FARM CLUSTERS, DRILLING OF MINI WELLS NAD IRRIGATION FACILITIES	021500100600 - Special Agro-Industrial	32010214 - BOREHOLES & OTHER WATER FACIL	70421 - AGRICULTURE	62742100 - State wide	104,256,000.00			314,354,628.00	
MOTOR VEHICLES- PURCHASE OF 4 NOS OF MOTOR VEHICLES (2 BUS & 2 HILUX) FOR THE PROJECT RUNNING	021500100600 - Special Agro-Industrial	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62742100 - State wide	720,000,000.02			547,199,996.40	
COMPUTERS - PURCHASE OF 15 NOS OF LAPTOP (INTEL CORE 8,12, AND OTHERS)	021500100600 - Special Agro-Industrial	32010501 - COMPUTERS	70421 - AGRICULTURE	62742100 - State wide	18,161,946.42			23,111,807.99	
PRINTERS - PURCHASE OF 12 HP LASER JET PRO 28 COLOUR PRINTER AND OTHERS ALL SPUU OFFICES	021500100600 - Special Agro-Industrial	32010502 - PRINTERS	70421 - AGRICULTURE	62742100 - State wide	3,122,203.03			22,068,000.00	
SCANNERS - PURCHASE 12 NOS OF SCANNERS (HP SCAN JET AND EPSON SCANNER) FOR ALL SPUUS	021500100600 - Special Agro-Industrial	32010503 - SCANNERS	70421 - AGRICULTURE	62742100 - State wide	1,476,932.26			10,229,980.00	
PHOTOCOPIERS - PURCHASE 12 NOS OF SHARP DIGITAL COPIERS MX MX263 FOR ALL SPUU STAFF	021500100600 - Special Agro-Industrial	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62742100 - State wide	1,651,623.17			43,560,000.00	
SHREDDING MACHINES - PURCHASE 12 NOS OF COMIX AUTO S801 SHREDDER FOR OFFICE USE FOR THE SPUU	021500100600 - Special Agro-Industrial	32010507 - SHREDDING MACHINES	70421 - AGRICULTURE	62742100 - State wide				8,160,000.00	
PROJECTORS - PURCHASE OF 6 NOS OF OPTOMA & ACER PROJECTOR MACHINE FOR TRAINING AND FIELD ACTIVITIES	021500100600 - Special Agro-Industrial	32010508 - PROJECTORS	70421 - AGRICULTURE	62742100 - State wide	1,562,610.21			29,016,000.00	
U.P.S - PURCHASE OF 12 NOS OF APC UPS FOR USE IN ALL SPUU OFFICE	021500100600 - Special Agro-Industrial	32010551 - U.P.S	70421 - AGRICULTURE	62742100 - State wide	917,180.94			18,936,000.00	
COMPUTER STORAGE DEVICES - PURCHASE OF TRANSEND JET DRIVE LITE 350 128GIG FOR THE USE OF ALL SPUUS OFFICES	021500100600 - Special Agro-Industrial	32010552 - COMPUTER STORAGE DEVICES	70421 - AGRICULTURE	62742100 - State wide	684,358.09			911,328.00	
CAMERAS - PURCHASE OF 1 NO OF SONY CINEMAL & 1 NO OF L4 MULT CAMERA 5 CHANNEL FOR THE COVERAZGE OF SPUU ACTIVITIES	021500100600 - Special Agro-Industrial	32010554 - CAMERAS	70421 - AGRICULTURE	62742100 - State wide				42,552,000.00	
CHAIRS - PURCHASE OF 24 NOS OF CHAIRS TO THE SPUU OFFICES (3 NOS CHIRMAN LEATHER OFFICE CHAIR, 6 ARVIL LEATHER EXECUTIVE CHAIR, 3 SEATER WOODEN CHAIR AND AFFORDABLE ALUMINIUM BANQUET CHAIR	021500100600 - Special Agro-Industrial	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide	4,617,061.75			25,762,628.28	
TABLES - PURCHASE OF 15 TABLES TO SPUU OFFICE (10 NOS OF 1-4 METERS EXECUTIVE TABLES, 2 NOS OF 1-6 METERS EXECUTIVE TABLES AND 3 NOS OF 1-4 EXECUTIVE OFFICE TABLES)	021500100600 - Special Agro-Industrial	32010602 - TABLES	70421 - AGRICULTURE	62742100 - State wide	2,228,103.18			11,657,142.96	
SAFES/ FILE CABINETS / CUPBOARD - PURCHASE OF 10 NOS DIGITAL FIREPROOF SAFE AND 2 NOS OF ANALOG FIREPROOF SAFE FOR SPUUS OFFICE DOCUMENT KEEPING	021500100600 - Special Agro-Industrial	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	62742100 - State wide	21,668,765.06			81,619,028.52	
TELEVISION SETS- PURCHASE OF 15 NOS OF TELEVISION SETS (10 NOS OF HISENSE 32" INCHES, 3 NOS OF 40" INCHES HISENSE AND TWO OTHERS)	021500100600 - Special Agro-Industrial	32010604 - TELEVISION SETS	70421 - AGRICULTURE	62742100 - State wide	2,568,589.50			14,221,200.00	
AIR CONDITIONER- PURCHASE OF 12 NOS OF HAIER THERMOCOOL(1.5HP SPLIT AC) AND 3 NOS OF HISENSE FLOOR STANDING ENERGY SAVING (2.0HP)	021500100600 - Special Agro-Industrial	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62742100 - State wide	9,760,457.68			17,109,360.00	
CEILING/STANDING/RECHARGEABLE FANS- KENSTAR RECHARGEABLE STANDING FAN 18INCH KS18RE	021500100600 - Special Agro-Industrial	32010609 - CEILING /STANDING/ RECHARGEABLE	70421 - AGRICULTURE	62742100 - State wide	1,148,989.77			2,565,000.00	
REFRIGERATORS- PURCHASE OF 12 NOS OF BRUHMM REFRIDGERATOR BFS 180LTS SINGLE DOOR PCM DARK SILVER INTO THE VARIOUS OFFICE OF THE PROJECT TEAM	021500100600 - Special Agro-Industrial	32010610 - REFRIDGERATORS	70421 - AGRICULTURE	62742100 - State wide	1,458,510.31			7,919,760.00	
PURCHASE OF AGRICULTURAL PROTECTIVE EQUIPMENT AND PROVISION OF GIS AND REMOTE SENSING IN SUPPORT OF CLIMATE CHANGE SMART INFRASTRUCTURE IN AGRICULTURE	021500100600 - Special Agro-Industrial	32010935 - AGRICULTURAL EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide				684,601,711.50	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	021500100600 - Special Agro-Industrial	32030152 - MONITORING AND EVALUATION OF	70421 - AGRICULTURE	62742100 - State wide				3,792,703.05	
POWERPLANT	021500100600 - Special Agro-Industrial	32010304 - POWER PLANTS	70421 - AGRICULTURE	62742100 - State wide		112,000,000.00			
SOLAR PANEL /CHARGE CONTROLLERS/ INVERTER	021500100600 - Special Agro-Industrial	32010306 - SOLAR PANELS /CHARGE CONTROLL	70421 - AGRICULTURE	62742100 - State wide		17,886,792.14			
RADIO SETS	021500100600 - Special Agro-Industrial	32010605 - RADIO SETS	70421 - AGRICULTURE	62742100 - State wide		1,170,703.41			
SHELVES	021500100600 - Special Agro-Industrial	32010608 - SHELVES	70421 - AGRICULTURE	62742100 - State wide		221,314.50			
LABORATORY / MEDICAL EQUIPMENTS	021500100600 - Special Agro-Industrial	32010904 - LABORATORY/MEDICAL EQUIPMENT	70421 - AGRICULTURE	62742100 - State wide		933,654,411.08			
Renovation of processing shed, processing office, seed store and soil lab. Rehabilitation of Programme	021510200100 - Ogun State Agricultura	32010101 - LAND & BUILDINGS - ADMINISTRAT	70421 - AGRICULTURE	62742100 - State wide	40,779,250.00			260,814,440.00	
Rehabilitation of the OGADEP Headquarters Access /Internal Road Network, Drainage, and Block Fence.	021510200100 - Ogun State Agricultura	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	5,363,200.00			20,000,000.00	
Procurement and Installation of two 7.5KVA Solar Power Inverters for alternate electricity at Headquarters	021510200100 - Ogun State Agricultura	32010306 - SOLAR PANELS /CHARGE CONTROLL	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	8,000,000.00			30,000,000.00	
Purchase of 10Nos Motorcycles	021510200100 - Ogun State Agricultura	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62742100 - State wide	12,000,000.00			15,000,000.00	
Purchase of 10Nos of Desktop and 10Nos of Samsung Tablets for data collection in the PME Sub-Programmes	021510200100 - Ogun State Agricultura	32010501 - COMPUTERS	70421 - AGRICULTURE	62742100 - State wide	11,086,800.00			9,009,000.00	
Purchase of 3Nos. of Printers for easy operations at Offices in Headquarters	021510200100 - Ogun State Agricultura	32010502 - PRINTERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	2,632,032.00			1,410,000.00	
Purchase of 1No Scanner	021510200100 - Ogun State Agricultura	32010503 - SCANNERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	2,512,684.80				
Purchase of 1No of Photocopy machines	021510200100 - Ogun State Agricultura	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62742100 - State wide	3,694,080.00			950,400.00	
Purchase of 2Nos of Projector for dissemination of improved technologies/extension service delivery	021510200100 - Ogun State Agricultura	32010508 - PROJECTORS	70421 - AGRICULTURE	62742100 - State wide				1,800,000.00	
Purchase of 1No Cameras for capturing agricultural activities and success stories	021510200100 - Ogun State Agricultura	32010554 - CAMERAS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	1,000,000.00			1,194,600.00	
Purchase of Public Address System and Stand; Installation of sound/communication equipment in the training hall	021510200100 - Ogun State Agricultura	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide	3,950,860.00			5,500,000.00	
Purchase of chairs (10Nos Victory Net Swivel Office Chair and 16Nos Headrest Victory Office Chair- Black)	021510200100 - Ogun State Agricultura	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide	1,303,562.69			1,540,080.00	
Purchase of Tables (10Nos 1-4-metre-office-desk-brown)	021510200100 - Ogun State Agricultura	32010602 - TABLES	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				2,697,600.00	
Purchase of Safes /File Cabinets / Cupboard (5Nos 1-6mtr-office-desk-leather-chairs)	021510200100 - Ogun State Agricultura	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC				4,815,000.00	
Purchase of Air Conditioners (10Nos Hisense 1.5HP SPLIT COPPER AIR CONDITIONER)	021510200100 - Ogun State Agricultura	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62742100 - State wide				4,620,000.00	
Purchase of Electric fans for Offices (4Nos 18" standing fan (DSF 18721) - Duravolt and 10Nos OX 56" CEILING FAN)	021510200100 - Ogun State Agricultura	32010609 - CEILING /STANDING/ RECHARGEABLE	70421 - AGRICULTURE	62742100 - State wide	1,452,768.00			998,880.00	
Purchase of Biological Assets (3Nos of Levelling Instrument for fishery demonstrations, Purchase of 200 ovals of PPR vaccines	021510200100 - Ogun State Agricultura	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62742100 - State wide	1,725,000.00	25,335,550.00	3,000,000.00	9,650,000.00	
Construction of One (1) Nos of Solar Powered Boreholes in Farm Settlement at Odobolu Local Government	021510200200 - Ogun State IFAD / FGI	32010214 - BOREHOLES & OTHER WATER FACIL	70421 - AGRICULTURE	62722000 - SAGAMU	71,200,000.00	180,000,000.00	174,600,000.00	20,000,000.00	
Construction of One (1) Nos of Solar Powered Boreholes in Farm Settlement at Odeda Local Government	021510200200 - Ogun State IFAD / FGI	32010214 - BOREHOLES & OTHER WATER FACIL	70421 - AGRICULTURE	62711700 - ODEDA				20,000,000.00	
Construction of One (1) Nos of Solar Powered Boreholes in Farm Settlement at Ifo Local Government	021510200200 - Ogun State IFAD / FGI	32010214 - BOREHOLES & OTHER WATER FACIL	70421 - AGRICULTURE	62730400 - YEWA NORTH				20,000,000.00	

Construction of One (1) Nos of Solar Powered Boreholes in Farm Settlement at Ijebu North East Local Government	021510200200 - Ogun State IFAD / FGI	32010214 - BOREHOLES & OTHER WATER FACIL	70421 - AGRICULTURE	62720900 - IJEBU EAST					20,000,000.00	
Construction of One (1) Nos of Solar Powered Boreholes in Farm Settlement at Yewa North Local Government	021510200200 - Ogun State IFAD / FGI	32010214 - BOREHOLES & OTHER WATER FACIL	70421 - AGRICULTURE	62710800 - IFO					20,000,000.00	
LAND AND BUILDINGS - ADMINISTRATIVE	021511000100 - Agro Services Corporat	32010101 - LAND & BUILDINGS - ADMINISTRAT	70421 - AGRICULTURE	62742100 - State wide	3,231,050.00	8,593,374.02				
Provision for Re-roofing/Rehabilitation of two (2) Offices at Headquarters @ N1,762,254.50/one totalling N3,524,509.00/year	021511000100 - Agro Services Corporat	32010101 - LAND & BUILDINGS - ADMINISTRAT	70421 - AGRICULTURE	62742100 - State wide					3,524,509.00	
Provision for Rehabilitation/ Re-roofing of Office at Ikenne Zonal Office @ N1,665,075.00/year	021511000100 - Agro Services Corporat	32010101 - LAND & BUILDINGS - ADMINISTRAT	70421 - AGRICULTURE	62742100 - State wide					1,665,075.00	
Provision for Re-roofing/Rehabilitation of Office at Ilaro Zonal Office @ N1,738,715.00 /year	021511000100 - Agro Services Corporat	32010101 - LAND & BUILDINGS - ADMINISTRAT	70421 - AGRICULTURE	62742100 - State wide					1,738,715.00	
Provision for Rehabilitation/Re-roofing of Office at Ijebu-Ode Zonal Office @ N1,665,075.00/year	021511000100 - Agro Services Corporat	32010101 - LAND & BUILDINGS - ADMINISTRAT	70421 - AGRICULTURE	62742100 - State wide					1,665,075.00	
OTHER STORAGE FACILITIES	021511000100 - Agro Services Corporat	32010104 - OTHER STORAGE FACILITIES	70421 - AGRICULTURE	62742100 - State wide	2,532,400.00	8,414,677.20	980,000.00			
Provision for Rehabilitation/Re-roofing of Fertilizer Storage Warehouse at Headquarters @ N3,732,000.00 once in a year	021511000100 - Agro Services Corporat	32010104 - OTHER STORAGE FACILITIES	70421 - AGRICULTURE	62742100 - State wide					3,732,000.00	
Provision for Rehabilitation/Re-roofing of Fertilizer Storage Warehouse at Ilaro Zonal Office @ N2,787,456.00 once in a year	021511000100 - Agro Services Corporat	32010104 - OTHER STORAGE FACILITIES	70421 - AGRICULTURE	62742100 - State wide					2,787,456.00	
Provision for re-roofing of Fertilizer Storage Warehouse at Ikenne Zonal Office @ N877,302.00 once in a year	021511000100 - Agro Services Corporat	32010104 - OTHER STORAGE FACILITIES	70421 - AGRICULTURE	62742100 - State wide					877,302.00	
Provision for re-roofing of Fertilizer Storage Warehouse at Ijebu-Ode Zonal Office @ N1,017,919.00	021511000100 - Agro Services Corporat	32010104 - OTHER STORAGE FACILITIES	70421 - AGRICULTURE	62742100 - State wide					1,017,919.00	
SOLAR PANELS/ CHARGE CONTROLLERS / INVERTERS/ BATTERIES	021511000100 - Agro Services Corporat	32010306 - SOLAR PANELS /CHARGE CONTROLL	70421 - AGRICULTURE	62710200 - ABEOKUTA SC		4,980,957.00	1,304,382.97			
Purchase of (1) Luminous 5kVA/48V Inverter + 4 X 200AH batteries + rack + installation	021511000100 - Agro Services Corporat	32010306 - SOLAR PANELS /CHARGE CONTROLL	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					2,760,360.00	
Purchase of (2) Nos. Luminous 250W /24V Mono Solar Panel	021511000100 - Agro Services Corporat	32010306 - SOLAR PANELS /CHARGE CONTROLL	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					966,000.00	
Purchase of (2) Nos. Luminous Inverlast Tall Tubular Battery 220AH	021511000100 - Agro Services Corporat	32010306 - SOLAR PANELS /CHARGE CONTROLL	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					952,320.00	
Purchase of (2) Nos. KTech 60A MPPT Solar Charger Controller	021511000100 - Agro Services Corporat	32010306 - SOLAR PANELS /CHARGE CONTROLL	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					444,000.00	
MOTOR VEHICLE	021511000100 - Agro Services Corporat	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62710200 - ABEOKUTA SC		27,283,620.00				
MOTOR CYCLES	021511000100 - Agro Services Corporat	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62742100 - State wide		2,700,000.00				
Provision for purchase of 5 Nos. Boxer Bajaj Motorcycle @ N1,450,000.00/one	021511000100 - Agro Services Corporat	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62742100 - State wide					7,250,000.00	
COMPUTERS	021511000100 - Agro Services Corporat	32010501 - COMPUTERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC		2,899,575.00				
Purchase of (5) Nos. hp-15-victus, Gaming-12th-gen-intel-core-i5-16gb-ram-512gb-ssd-4gb-nv	021511000100 - Agro Services Corporat	32010501 - COMPUTERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					7,110,000.00	
Purchase of (1) No.APPL MAGIC KEYBOARD/WIRELESS/RECHARGEABLE/BRITISH ENGLISH	021511000100 - Agro Services Corporat	32010501 - COMPUTERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					72,000.00	
Purchase of (1) No. APPL MAGIC MOUSE 2/WIRELESS/RECHARGEABLE	021511000100 - Agro Services Corporat	32010501 - COMPUTERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					66,000.00	
PRINTERS	021511000100 - Agro Services Corporat	32010502 - PRINTERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	1,350,000.00	968,038.40				
Purchase of (2) Nos. HP Laserjet Pro 4003dn Printer	021511000100 - Agro Services Corporat	32010502 - PRINTERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					1,320,000.00	
SCANNERS	021511000100 - Agro Services Corporat	32010503 - SCANNERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					550,560.00	
Purchase of (1) No. EPSON Perfection V39 Colour Image Scanner	021511000100 - Agro Services Corporat	32010503 - SCANNERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					276,000.00	
PHOTOCOPIERS	021511000100 - Agro Services Corporat	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	990,000.00	1,715,616.00				
Purchase of (2) Nos. Sharp Digital Copier MX 260N U.P.S	021511000100 - Agro Services Corporat	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					1,900,800.00	
Purchase of (1) No. Blue Gate BLUEGATE UPS 1.5KVA	021511000100 - Agro Services Corporat	32010551 - U.P.S	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	2,626,000.00	820,560.00				
CHAIRS	021511000100 - Agro Services Corporat	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide		1,641,372.10	180,000.00			
Purchase of (4) Nos. Arvil Leather Executive Office Chair	021511000100 - Agro Services Corporat	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide					839,520.00	
Purchase of (4) Nos. Executive Office Chair - Black.	021511000100 - Agro Services Corporat	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide					432,000.00	
Purchase of (4) Nos. Office Chair- Set Of 2	021511000100 - Agro Services Corporat	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide					763,680.00	
TABLES	021511000100 - Agro Services Corporat	32010602 - TABLES	70421 - AGRICULTURE	62742100 - State wide					3,908,571.41	
Purchase of (4) Nos. Executive-office-table	021511000100 - Agro Services Corporat	32010602 - TABLES	70421 - AGRICULTURE	62742100 - State wide					1,234,285.73	
Purchase of (4) Nos. Classic-office-table	021511000100 - Agro Services Corporat	32010602 - TABLES	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					828,800.00	
SAFES /FILE CABINETS / CUPBOARD	021511000100 - Agro Services Corporat	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70421 - AGRICULTURE	62710200 - ABEOKUTA SC						
Purchase of (3) Nos. File Cabinet 4 Drawers With Inner Safe Locker	021511000100 - Agro Services Corporat	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					1,258,200.00	
Purchase of (4) Nos. LG 43" Led,av,3 Hdmi,3usb,smart,built in Satellite Receiver w/ifi,free	021511000100 - Agro Services Corporat	32010604 - TELEVISION SETS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					2,064,000.00	
AIR CONDITIONERS	021511000100 - Agro Services Corporat	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	2,365,040.00					
Purchase of (4) Nos. Haier Thermocool 1.5HP Split Air Conditioner (HSU-12CFOE-QW01) - White	021511000100 - Agro Services Corporat	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					2,114,496.00	
CEILING/STANDING/RECHARGEABLE FANS	021511000100 - Agro Services Corporat	32010609 - CEILING /STANDING/ RECHARGEABLE	70421 - AGRICULTURE	62742100 - State wide	1,014,688.00	357,000.00				
Purchase of (12) Nos. 18" standing fan (DSF 18721) - Duravolt	021511000100 - Agro Services Corporat	32010609 - CEILING /STANDING/ RECHARGEABLE	70421 - AGRICULTURE	62742100 - State wide					1,520,640.00	
Purchase of (12) Nos. Lontor Rechargeable Standing Fan 18" with USB	021511000100 - Agro Services Corporat	32010609 - CEILING /STANDING/ RECHARGEABLE	70421 - AGRICULTURE	62742100 - State wide					1,641,600.00	
Purchase of (4) Nos. Skyrun Refrigerator BCD-257A	021511000100 - Agro Services Corporat	32010610 - REFRIGERATORS	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					1,706,400.00	
FIRE PROOF SAFES	021511000100 - Agro Services Corporat	32010650 - FIRE PROOF SAFES	70421 - AGRICULTURE	62710200 - ABEOKUTA SC	450,938.24					
Purchase of (1) No. Fireproof Safes ESD101	021511000100 - Agro Services Corporat	32010650 - FIRE PROOF SAFES	70421 - AGRICULTURE	62710200 - ABEOKUTA SC					645,000.00	
AGRICULTURAL EQUIPMENTS	021511000100 - Agro Services Corporat	32010935 - AGRICULTURAL EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide	191,746,800.00	80,000,000.00				
Purchase of (1) No. Flat Bed for MACK TRUCK LOWBED @ N61,729,566.14	021511000100 - Agro Services Corporat	32010935 - AGRICULTURAL EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide					61,729,566.14	
BIOLOGICAL ASSETS	021511000100 - Agro Services Corporat	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62742100 - State wide	29,645,715.00	72,253,200.00	7,243,830.00			
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	021511000100 - Agro Services Corporat	32030152 - MONITORING AND EVALUATION OF	70421 - AGRICULTURE	62742100 - State wide		8,504.03				
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	021511000100 - Agro Services Corporat	32030152 - MONITORING AND EVALUATION OF	70421 - AGRICULTURE	62742100 - State wide					8,504.03	
CONSTRUCTION OF ONE (1) UNIT ADMINISTRATIVE OF BUILDING AT APOJE @N8,005,000/UNIT	021511300100 - Agricultural Developm	32010101 - LAND & BUILDINGS - ADMINISTRAT	70421 - AGRICULTURE	62721000 - IJEBU NORTH		623,500.00			8,005,000.00	
CONSTRUCTION OF ONE (1) UNIT BUNGALOW OF STAFF QUARTERS AT LOMIRO @N8,000,000/UNIT	021511300100 - Agricultural Developm	32010102 - LAND & BUILDINGS - RESIDENTIAL	70421 - AGRICULTURE	62721900 - OGUN WATER	2,082,000.00	7,125,000.00			8,000,000.00	
CONSTRUCTION OF ONE (1) UNIT DRYING SLAB AT IBARA ORILE	021511300100 - Agricultural Developm	32010155 - LAND & BUILDINGS - AGRICULTURA	70421 - AGRICULTURE	62710100 - ABEOKUTA NC		3,013,750.00				
SINKING OF 1 NO OF INDUSTRIAL BORE HOLE AT IBARA ORILE @N1,600,000/UNIT	021511300100 - Agricultural Developm	32010214 - BOREHOLES & OTHER WATER FACIL	70421 - AGRICULTURE	62710100 - ABEOKUTA NC	1,297,000.00	1,475,430.00			1,600,000.00	
Installation of 1 Luminous Inverter 7.5kVA/120V + 10 X 200AH battery + rack + installation @N6,426,000/UNIT	021511300100 - Agricultural Developm	32010306 - SOLAR PANELS /CHARGE CONTROLL	70421 - AGRICULTURE	62742100 - State wide					6,426,000.00	
Purchase of 1 Kia Rio 2023 Blue/Sedan @N28,525,000	021511300100 - Agricultural Developm	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62742100 - State wide		32,975,203.00			28,525,000.00	

PURCHASE OF 3 BAJAJ MOTORCYCLES @#1,711,500 EACH	021511300100 - Agricultural Developm	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62742100 - State wide		4,426,290.00		5,134,500.00
Purchase of 2 Dell Latitude 7480 Intel Core I5 - Keyboard Backlit - 16GB RAM - 256GB @#456,400 Each	021511300100 - Agricultural Developm	32010501 - COMPUTERS	70421 - AGRICULTURE	62742100 - State wide	715,000.00			912,800.00
Purchase of 2 HP Color Laserjet 150nw Single Wireless Printer @#479,220 Each	021511300100 - Agricultural Developm	32010502 - PRINTERS	70421 - AGRICULTURE	62742100 - State wide				958,440.00
PURCHASE OF OFFICE CHAIRS	021511300100 - Agricultural Developm	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide	175,000.00			
Purchase of 5 Hisense 32" Led Hd Tv 32a2n @#290,000 Each	021511300100 - Agricultural Developm	32010604 - TELEVISION SETS	70421 - AGRICULTURE	62742100 - State wide		1,225,750.00	1,225,750.00	1,450,000.00
Purchase and Installation of 6 Haier Thermocool HT Ac Split 1.5hp Hsu-12cfe-qw01 Wht @#180,000 Each	021511300100 - Agricultural Developm	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62742100 - State wide				2,880,000.00
Purchase of 8 Duravolt 18inch Rechargeable Fan @#142,625 Each	021511300100 - Agricultural Developm	32010609 - CEILING /STANDING/ RECHARGEABLE	70421 - AGRICULTURE	62742100 - State wide				1,141,000.00
PURCHASE OF REFRIGERATOR	021511300100 - Agricultural Developm	32010610 - REFRIGERATORS	70421 - AGRICULTURE	62742100 - State wide		1,030,080.00	360,000.00	
ESTABLISHMENT OF NURSERY AND NEW FARM DEVELOPMENT AT LOMIRO OIL PALM PLANTATION	021511300100 - Agricultural Developm	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62721900 - OGUN WATER	315,215,887.71	877,575,900.00	121,857,870.00	91,280,000.00
PURCHASE OF ONE (1) BRAND NEW TRACTOR WITH COUPLING IMPLEMENTS	021511300100 - Agricultural Developm	32010935 - AGRICULTURAL EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide		73,771,500.00		54,768,000.00
ACCOUNTING SOFTWARE	021511300100 - Agricultural Developm	32030151 - SOFTWARE	70421 - AGRICULTURE	62742100 - State wide		826,000.00		
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	021511300100 - Agricultural Developm	32030152 - MONITORING AND EVALUATION OF	70421 - AGRICULTURE	62742100 - State wide		394,312.48		1,892,840.00
ESTABLISHMENT OF NURSERY AT APOJE FARMS	021511300100 - Agricultural Developm	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62721000 - IJEBU NORTH				68,460,000.00
ESTABLISHMENT OF NURSERY AT IBARA ORILE CASHEW PROJECT	021511300100 - Agricultural Developm	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62710100 - ABEOKUTA NC				36,512,000.00
ESTABLISHMENT OF NURSERY AT REMO RUBBER PLANTATION	021511300100 - Agricultural Developm	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62721200 - IKENNE				19,397,000.00
ESTABLISHMENT OF NURSERY AT BALEKAN	021511300100 - Agricultural Developm	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62711700 - ODEDA				11,410,000.00
ESTABLISHMENT OF NURSERY AT EEGUA	021511300100 - Agricultural Developm	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62730500 - YEWA SOUTH				22,820,000.00
Renovation of the interior of the Office of the HCF/CEA	022000100100 - Ministry of Finance	32010101 - LAND & BUILDINGS - ADMINISTRAT	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		82,624,225.00	292,034,404.24	1,966,810.00
Renovation of the interior of the Office of the Permanent Secretary	022000100100 - Ministry of Finance	32010101 - LAND & BUILDINGS - ADMINISTRAT	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				9,983,750.00
Renovation of the interior of Three (3) Directors' Offices at the Ministry	022000100100 - Ministry of Finance	32010101 - LAND & BUILDINGS - ADMINISTRAT	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				124,111,134.00
Provision of Railings for the Corridor of the Ministry	022000100100 - Ministry of Finance	32010101 - LAND & BUILDINGS - ADMINISTRAT	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				50,032,850.00
Renovation of the interior of Five (5) Staff Offices at the Ministry (Middle Floor)	022000100100 - Ministry of Finance	32010101 - LAND & BUILDINGS - ADMINISTRAT	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				206,851,890.00
Purchase and installation of Window blinds	022000100100 - Ministry of Finance	32010101 - LAND & BUILDINGS - ADMINISTRAT	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				5,134,500.00
Laying of foundation for the Construction of a 4-Storey Building Tagged: GATEWAY REVENUE HOUSE	022000100100 - Ministry of Finance	32010101 - LAND & BUILDINGS - ADMINISTRAT	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				457,084,600.00
Purchase of Two (2) Units of 1.5hp 100% Copper Interdab Submersible Pump	022000100100 - Ministry of Finance	32010208 - WATER DISTRIBUTION NETWORK	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	21,950,374.51	744,168.00		696,000.00
Laying of pipes for water supply to the Ministry Complex	022000100100 - Ministry of Finance	32010208 - WATER DISTRIBUTION NETWORK	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				6,420,000.00
Procurement of Four (4) Units of Sukam SKVA/48V Inverter	022000100100 - Ministry of Finance	32010306 - SOLAR PANELS /CHARGE CONTROLL	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		69,720,394.00		12,418,560.00
Procurement of Four (4) Units of Luminous Inverter 7.5kVA/120V	022000100100 - Ministry of Finance	32010306 - SOLAR PANELS /CHARGE CONTROLL	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				21,673,440.00
Procurement of Two (2) Units of Felicity Solar IJEM 5KVA 48V	022000100100 - Ministry of Finance	32010306 - SOLAR PANELS /CHARGE CONTROLL	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				1,161,600.00
Procurement of Two (2) Units Luminous 1.5kva Solar Hybrid Inverter	022000100100 - Ministry of Finance	32010306 - SOLAR PANELS /CHARGE CONTROLL	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				667,920.00
Procurement of 210 lengths of D.C Wire/Cable 25mm@#5,705/length	022000100100 - Ministry of Finance	32010306 - SOLAR PANELS /CHARGE CONTROLL	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				1,198,050.00
Procurement of Thirty (30) units of Panel Rack for 48 panel	022000100100 - Ministry of Finance	32010306 - SOLAR PANELS /CHARGE CONTROLL	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				198,534.00
Purchase of One(1no) Thunder Arrestor@#350,000	022000100100 - Ministry of Finance	32010306 - SOLAR PANELS /CHARGE CONTROLL	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				350,000.00
Purchase of Four(4nos) D.C Thunder Arrestor Bracker	022000100100 - Ministry of Finance	32010306 - SOLAR PANELS /CHARGE CONTROLL	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				41,076.00
Procurement of One (1nos) Change Over Switch 200amps Professional Charge (Carriages inclusive)	022000100100 - Ministry of Finance	32010306 - SOLAR PANELS /CHARGE CONTROLL	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				269,276.00
Purchase of One (1No) of GAC GS4 2024 Black/SUV	022000100100 - Ministry of Finance	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		197,084,047.00		54,960,000.00
REFURBISHMENT OF ONE(1NO) TOYOTA HILUX VEHICLE No: 07AD60G	022000100100 - Ministry of Finance	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				9,213,575.00
REFURBISHMENT OF TWO(2nos) TOYOTA HILUX VEHICLES No: 07A128140G	022000100100 - Ministry of Finance	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				18,427,150.00
REFURBISHMENT OF TWO (2nos) TOYOTA HILUX VEHICLES No: 07A15 & 170G	022000100100 - Ministry of Finance	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				18,427,150.00
REFURBISHMENT OF ONE(1no) TOYOTA HIASE BUS No: 07AD60G	022000100100 - Ministry of Finance	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				10,628,415.00
Procurement of Six (6) Units Desktop Computer HP-290-G3, Intel i-core i3-8gb	022000100100 - Ministry of Finance	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	2,886,850.00	20,915,075.00		5,760,000.00
Procurement of Eight (8) Units Laptop hp-15-victus, Gaming-12th-gen-intel	022000100100 - Ministry of Finance	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				11,376,000.00
Procurement of Six (6) Units HP LaserJet - Pro 4003dw Printer	022000100100 - Ministry of Finance	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	1,366,220.60	5,310,240.00	496,950.00	3,888,000.00
Procurement of One (1) Unit Hp Color Laserjet Pro M283fdw Wireless Printer	022000100100 - Ministry of Finance	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				1,020,000.00
Procurement of Two (2) Units of Hp Scanjet Pro 3000 S4 Sheet-Feed Scanner	022000100100 - Ministry of Finance	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		2,009,840.00		1,560,000.00
Procurement of Six (6) Units Sharp Digital Copier MX M623	022000100100 - Ministry of Finance	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		12,994,400.00		17,424,000.00
Purchase of Four (4) Units Revel Auto+ 100x Paper Shredder	022000100100 - Ministry of Finance	32010507 - SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	242,400.00	645,165.30	486,820.00	1,545,600.00
Purchase of One (1) Unit Optoma Uhd38x 4000 lumens	022000100100 - Ministry of Finance	32010508 - PROJECTORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		3,487,827.20		2,304,000.00
Purchase of Six (6) Units Bluegate 2.5KVA (2500va) Blue Gate Ups	022000100100 - Ministry of Finance	32010551 - U.P.S	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	566,610.00	1,230,840.00	496,920.00	1,483,192.80
Procurement of Specialized I.T Infrastructures for the Revenue Digitization initiatives	022000100100 - Ministry of Finance	32010553 - NETWORKING DEVICES/PERIPHERA	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		195,829,800.00	550,450.00	105,000,000.00
Purchase of One(1no) Sony Cinema Line Fx30 Camera	022000100100 - Ministry of Finance	32010554 - CAMERAS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		4,560,420.00		5,856,000.00
Purchase of 6 Nos Cutlasses	022000100100 - Ministry of Finance	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		8,425,024.00	973,820.00	68,460.00
Procurement of 3Nos Hoes	022000100100 - Ministry of Finance	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				25,672.50
Procurement of Two (2no) Grass/Lawn Cutting Machine	022000100100 - Ministry of Finance	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				798,700.00
Purchase of One(1no) Public Address System with Two(2nos) wireless microphone	022000100100 - Ministry of Finance	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				628,234.60
Procurement of 3Nos Rakes	022000100100 - Ministry of Finance	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				29,095.50
Purchase of 2Nos Shares	022000100100 - Ministry of Finance	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				60,473.00
Purchase of Two (2) Units Lawn Mower	022000100100 - Ministry of Finance	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				570,500.00
Purchase of Two (2) Units Gasa Wall Mount Stabilizer For Air Condition, 5kVA Automatic Voltage R	022000100100 - Ministry of Finance	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				616,776.00
Procurement of Twelve (12) Units techno-spark-30c-128gb-4gb	022000100100 - Ministry of Finance	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				2,088,000.00

Procurement of Four (4) Units Samsung Galaxy A26 5g - 256Gb Rom + 8Gb Ram - 6.7"	022000100100 - Ministry of Finance	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					1,965,600.00	
Procurement of Four (4nos) Leather Office Chair With Headrest	022000100100 - Ministry of Finance	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	247,450.00	14,417,311.90	9,772,400.00		432,000.00	
Procurement of Two (2nos) Executive Elegant Office Chair - White	022000100100 - Ministry of Finance	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					403,200.00	
Procurement of Twenty (20 nos) Executive Office Chair - Black	022000100100 - Ministry of Finance	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					4,197,600.00	
Procurement of Fourteen (14nos) Arvil Leather Executive Office Chair	022000100100 - Ministry of Finance	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					11,279,999.98	
Procurement of Four (4nos) Executive-office-table	022000100100 - Ministry of Finance	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	1,490,760.00	10,395,075.00	1,237,380.00		3,908,571.41	
Procurement of Four(1nos) Executive-office-table-1	022000100100 - Ministry of Finance	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					3,085,714.27	
Procurement of One (1no) 6-man-workstation-unit-with-metal-legs-1	022000100100 - Ministry of Finance	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					1,688,571.43	
Procurement of Fourteen (14nos) Office-table-with-drawers	022000100100 - Ministry of Finance	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					6,279,168.00	
Procurement of One (2) Units 1.6Metre Bookshelf	022000100100 - Ministry of Finance	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	498,940.00	5,683,200.00	249,470.00		1,439,520.00	
Procurement of One (2) Units 12 Door Locker Cabinet	022000100100 - Ministry of Finance	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					822,857.14	
Procurement of Three (2nos) Hisense 43" Led Smart Tv - 434rk - Black	022000100100 - Ministry of Finance	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			2,082,366.00		861,120.00	
Procurement of Four(2nos) Hisense 43" Smart Tv Tv34a4g	022000100100 - Ministry of Finance	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					1,008,000.00	
Procurement of Three (2nos) Hisense Floor Standing Energy Saving Air Conditioner (5.0hp)	022000100100 - Ministry of Finance	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	2,663,609.40	30,114,566.40			3,998,400.00	
Procurement of Four (4nos) LG SPLIT AC 2HP GENCOOL WITH COPPER CONDENSER	022000100100 - Ministry of Finance	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					4,559,952.00	
Production of Two(2) Wooden Shelves for the Ministry's proposed Library	022000100100 - Ministry of Finance	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			3,208,657.85		855,750.00	
Procurement of Ten (10) Units Lontor Rechargeable Standing Fan 18" with USB	022000100100 - Ministry of Finance	32010609 - CEILING /STANDING/ RECHARGEABLE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			4,094,261.34	1,233,210.00	1,368,000.00	
Procurement of Five (2) Units Panasonic Standing Fan with Light - 407W	022000100100 - Ministry of Finance	32010609 - CEILING /STANDING/ RECHARGEABLE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					477,600.00	
Procurement of Six (6) Units Scanfrost Deep Freezer SFL150 ECO	022000100100 - Ministry of Finance	32010610 - REFRIDGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			2,279,200.00		2,914,560.00	
Procurement of Two (2) Units Digital Fireproof Safe	022000100100 - Ministry of Finance	32010650 - FIRE PROOF SAFES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			2,743,128.69		2,849,520.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	022000100100 - Ministry of Finance	32030152 - MONITORING AND EVALUATION OF	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			5,822,099.10		8,688,178.73	
ACQUISITION OF 19,602,677UNITS OF RIGHT ISSUE SHARES IN WEMA BANK @ N19.05	022000100100 - Ministry of Finance	32030154 - INVESTMENT IN SHARES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			2,600,000,000.00		373,431,000.00	
PURCHASE OF 6 NOS. OF HP 14 TOUCHSCREEN INTEL PENTIUM N5030 8GB RAM-S12GBSSD-14"HD BACK	022000200100 - Debt Management Off	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	500,000.00		10,246,850.00		3,672,000.00	
PROCUREMENT OF 4 NOS. OF HP LASER JET PRINTER - 141a	022000200100 - Debt Management Off	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	998,000.00		3,040,512.00		1,344,000.00	
PURCHASE OF 1 NO. OF SHARP DIGITAL COPIER MX 350	022000200100 - Debt Management Off	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	500,000.00		2,334,368.00		2,917,200.00	
PURCHASE OF 1 NO. OF BLUE GATE 100% GENUINE ORIGINAL BLUEGATE UPS.SKA.(2500VA)	022000200100 - Debt Management Off	32010551 - U.P.S	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					234,000.00	
PROCUREMENT OF 2 NOS. OF ACACIA SWIVEL CHAIR 2358	022000200100 - Debt Management Off	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	915,000.00		3,796,128.00		625,165.70	
PURCHASE OF 3 NOS. OF OFFICE TABLE WITH 3-DRAWERS	022000200100 - Debt Management Off	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	580,000.00		2,632,736.00		1,027,008.00	
PURCHASE OF 3 NOS. OF 4 DOOR FILING CABINET	022000200100 - Debt Management Off	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			3,698,143.89		925,714.30	
PURCHASE OF 3 NOS. OF HISENSE 2HP COPPER/SPLIT AC-SUPERCOOLING GOLDFIN	022000200100 - Debt Management Off	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			2,036,480.00		1,907,964.00	
PURCHASE OF 5 NOS. OF SCANFROST MIST RECHARGEABLE FAN WITH REMOTE 16" SFRF161K	022000200100 - Debt Management Off	32010609 - CEILING /STANDING/ RECHARGEABLE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					1,098,000.00	
PURCHASE OF 5 NOS. OF HAIER THERMOCOOL 185L DIRECT COOL ERIDGE HR.185CS	022000200100 - Debt Management Off	32010610 - REFRIDGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			888,000.00		2,382,600.00	
PURCHASE OF 1 NO. OF FIRE PROOF SAFES	022000200100 - Debt Management Off	32010650 - FIRE PROOF SAFES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			450,938.24			
RENOVATION OF HEADQUARTERS 4 @ N2,852,500 EACH	022000700100 - Office of the Accountant	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			33,197,175.00		11,410,000.00	
RENOVATION OF TCO 8 @ N2,282,000 EACH	022000700100 - Office of the Accountant	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					18,256,000.00	
RENOVATION OF 8NOS. DEPARTMENTS @ N2,282,000.00 EACH	022000700100 - Office of the Accountant	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					18,256,000.00	
PURCHASE OF 6000W GASELTS POWER STATION (SOLAR HEAVY DUTY GENERATOR) 1 @N5,280,000.00	022000700100 - Office of the Accountant	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			7,279,587.20		5,280,000.00	
PURCHASE OF 10 SKVA CAT SOUNDPROOF GENERATOR 2NOS. @N2,380,000.00 EACH	022000700100 - Office of the Accountant	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					4,560,000.00	
PURCHASE OF LUMINOUS INVERTER 1500VA WITH 2200AH BATTERIES+RACK 8NOS. @ 1,053,000 EACH	022000700100 - Office of the Accountant	32010306 - SOLAR PANELS /CHARGE CONTROLLERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			6,007,051.50		8,424,000.00	
PURCHASE OF 60AMPS MPPT FAST CHARGE CONTROLLER FOR SOLAR PANELS AND INVERTER BATTERY 2 @ 96,000.00 EACH	022000700100 - Office of the Accountant	32010306 - SOLAR PANELS /CHARGE CONTROLLERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					192,000.00	
PURCHASE OF LUMINOUS 250W/24V MONO SOLAR PANEL 12 NOS.@ N483,000.00 EACH	022000700100 - Office of the Accountant	32010306 - SOLAR PANELS /CHARGE CONTROLLERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					5,796,000.00	
PURCHASE OF JAC J7 1.SFWD 2022 BLACK/SEDAAN 1@ N32,400,000 EACH	022000700100 - Office of the Accountant	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			24,985,000.00		32,400,000.00	
PURCHASE OF 13NOS. OF HP ALL-IN-ONE 22 B003NH (TEFBEA), INTEL PENTIUM J3710 4GB ITB. @ N261,096.00 EACH	022000700100 - Office of the Accountant	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	5,716,125.00		19,199,000.00		3,394,248.00	
PURCHASE OF 5NOS. OF HP 280 G2 MICROTOWER PC,VEGA 56/8GB RADEON DEDICATED/32GB RAM/ITB SS. @ N347,160.00 EACH	022000700100 - Office of the Accountant	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			5,000,000.00		1,735,800.00	
PURCHASE OF 5NOS. OF HP PRO ONE 400G3, 20-INCH NON-TOUCH AFFIN-ONE PC @ N318,648.00 EACH	022000700100 - Office of the Accountant	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					1,593,240.00	
PURCHASE OF 5NOS. OF LENOVO S200Z ALL-IN-ONE 19.5" HD INTEL DUAL CORE-4GB+11TB NON-TOUCH B1. @ N204,930.00 EACH	022000700100 - Office of the Accountant	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					1,024,650.00	
PURCHASE OF 10NOS. OF HP LASER 107A MONO LASER SINGLE FUNCTION PRINTER. @ N282,000.00 EACH	022000700100 - Office of the Accountant	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			10,574,272.00	500,000.00	2,820,000.00	
PURCHASE OF HP LASER PRO 4003DN PRINTER. 2 NOS. @ N650,000.00 EACH	022000700100 - Office of the Accountant	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide					1,320,000.00	
PURCHASE OF 2500F1 (L2 747A) SCAN JET PRD HP SCANNER 2 NOS. @ N268,800.00 EACH	022000700100 - Office of the Accountant	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			558,374.40		537,600.00	
PURCHASE OF 5NOS. OF SHARP COPIER AR6020N @ N869,400.00 EACH	022000700100 - Office of the Accountant	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			9,997,664.00		4,347,000.00	
PURCHASE OF 5NOS. OF REVEL CC175 CROSS CUT PAPER SHREDDER @N52,000.00 EACH	022000700100 - Office of the Accountant	32010507 - SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			1,005,975.00		2,760,000.00	
PURCHASE OF 2NOS. OF ACER X1126AH 4000 LUMEN PROJECTOR @ N600,000	022000700100 - Office of the Accountant	32010508 - PROJECTORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	248,000.00		1,172,160.00		1,200,000.00	
PURCHASE OF ROUTHER/SWITCHES	022000700100 - Office of the Accountant	32010550 - ROUTERS/SWITCHES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide			547,001.69			
PURCHASE OF 12NOS. OF BLUEGATE 100% GENUINE ORIGINAL BLUEGATE 2000VA UPS (2KVA) @ N210,000 EACH	022000700100 - Office of the Accountant	32010551 - U.P.S	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	3,748,000.00		2,704,955.00		2,520,000.00	

PURCHASE OF LAPTOP INTERNAL HARD DISK DRIVE-2TB. 3 NOS.@N132,000.00 EACH	022000700100 - Office of the Accountant	32010552 - COMPUTER STORAGE DEVICES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	498,000.00	1,654,927.50		396,000.00	
PURCHASE OF TOSHIBA INTERNAL HARD DRIVE FOR SURVEILLANCE 5300 6TB. 2 NOS. @ N110,000.00 EACH	022000700100 - Office of the Accountant	32010552 - COMPUTER STORAGE DEVICES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				302,400.00	
PURCHASE OF SCANDISK 256GB 07C TYPE C. 2 NOS. @ N45,480 EACH	022000700100 - Office of the Accountant	32010552 - COMPUTER STORAGE DEVICES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				90,960.00	
PURCHASE OF SEAGATE EXTERNAL EXPANSION PORTABLE HARD DRIVE-4TB. 2 NOS. @348,000 EACH	022000700100 - Office of the Accountant	32010552 - COMPUTER STORAGE DEVICES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				696,000.00	
PURCHASE OF CAMERA	022000700100 - Office of the Accountant	32010554 - CAMERAS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		335,325.00			
PURCHASE OF CWAY WATER DISPENSER RUBY-2F BY88, 1 NO @N287,988.00	022000700100 - Office of the Accountant	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	250,000.00	9,399,435.00		287,988.00	
PURCHASE OF HISENSE 20 LITRES H20MWSID MICROWAVE, 1 NO. @N285,250.00	022000700100 - Office of the Accountant	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				285,250.00	
PURCHASE OF MASTERCHEF GREAT TEA MAKER MACHINE, 1 NO.@N285,250.00	022000700100 - Office of the Accountant	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				285,250.00	
PURCHASE OF 20NOS. OF WINDOW BLIND, @ N285,250.00 EACH	022000700100 - Office of the Accountant	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				5,705,000.00	
PURCHASE OF 15NOS. OF 1.2 METER-EXECUTIVE CHAIR, @ N231,428.57 EACH	022000700100 - Office of the Accountant	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	1,731,520.00	4,199,038.24		3,471,428.52	
PURCHASE OF 5NOS. OF ARVIL LEATHER EXECUTIVE OFFICER CHAIR @ N805,714.28 EACH	022000700100 - Office of the Accountant	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		5,000,000.00		4,028,571.42	
PURCHASE OF 5NOS. OF 2M EXECUTIVE TABLE, @N367,058.82 EACH	022000700100 - Office of the Accountant	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	3,498,700.00			1,835,294.10	
PURCHASE OF 1NO. OF 16 SEATER CONFERENCE TABLE @ N2,400,000.00 EACH	022000700100 - Office of the Accountant	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		5,000,000.00		2,400,000.00	
PURCHASE OF 1NO. OF GREY 6-PERSON MODERN WORKSTATION @ N1,542,857.15 EACH	022000700100 - Office of the Accountant	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide				1,542,857.15	
PURCHASE OF 10NOS. OF DIGITAL STEEL WALL SAFE-BLACK, @ N205,714.28 EACH	022000700100 - Office of the Accountant	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	500,000.00	7,978,944.00		2,057,142.84	
PURCHASE OF HISENSE SMART TV WITH WALL BRACKET 32", 8 NOS. @N299,760.00 EACH	022000700100 - Office of the Accountant	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	750,000.00	4,296,334.00		2,398,080.00	
PURCHASE OF LG 43" SMART TV, 5 NOS. @ N420,000.00 EACH	022000700100 - Office of the Accountant	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		5,000,000.00		2,100,000.00	
PURCHASE OF 8NOS. OF HISENSE 1.SHP SPLIT AC, @N571,200 EACH	022000700100 - Office of the Accountant	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	247,560.00	6,127,182.24		4,569,600.00	
PURCHASE OF 10NOS. OF BINATONE HEAVY DUTY FAN HDF-2620 @ N151,188.00 EACH	022000700100 - Office of the Accountant	32010609 - CEILING /STANDING/ RECHARGEABLE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	498,000.00	2,784,768.00	1,247,000.00	1,511,880.00	
PURCHASE OF 10NOS. OF LONTOR RECHARGEABLE STANDING FAN 18"WITH USB, @ N136,800.00 EACH	022000700100 - Office of the Accountant	32010609 - CEILING /STANDING/ RECHARGEABLE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		5,000,000.00		1,368,000.00	
PURCHASE OF 3NOS. OF HISENSE CHEST FREEZER 142LITRES FRZ Fc. @ N349,800.00 EACH	022000700100 - Office of the Accountant	32010610 - REFRIGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	250,000.00	799,200.00		1,049,400.00	
PURCHASE OF 2NOS. OF GURANT FIREPROOF SAFE MANUAL LOCK TYPE-DS 170. @ N4,285,714.28 EACH	022000700100 - Office of the Accountant	32010650 - FIRE PROOF SAFES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		9,055,200.00		8,571,428.57	
UPGRADING OF 1NO. OF IPPMS SOFTWARE, @ N85,000,000.00	022000700100 - Office of the Accountant	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		85,101,515.26		85,000,000.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	022000700100 - Office of the Accountant	32030152 - MONITORING AND EVALUATION OF	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		16,598.59		1,329,220.00	
Rehabilitation of head quarter and 8 zonal offices: Sharp Sand 100,000q-#900,000.Cement	022000800100 - Board of Internal Revenue	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		39,843,108.59		25,415,776.00	
Purchase of 6 nos of Franklin Submarine	022000800100 - Board of Internal Revenue	32010214 - BOREHOLES & OTHER WATER FACILITIES	70112 - FINANCIAL AND FISCAL AFFAIRS	62720900 - IJEBU EAST				8,640,000.00	
Purchase of 2 nos of 15kva Maxmehc Generator	022000800100 - Board of Internal Revenue	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	62730300 - ADO-ODO/OT				2,136,000.00	
Purchase of 10 nos of Luminous Inverter 1500VA with 2 200Ah Batteries + Rack + Installation	022000800100 - Board of Internal Revenue	32010306 - SOLAR PANELS /CHARGE CONTROLLER	70112 - FINANCIAL AND FISCAL AFFAIRS	62710100 - ABEOKUTA SC		4,972,800.00		10,530,000.00	
Purchase of 2 nos of GAC GN8 2024 Blue/MPV	022000800100 - Board of Internal Revenue	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC				156,000,000.00	
Purchase of 1 nos of Toyota HiAce 2023 White/Bus	022000800100 - Board of Internal Revenue	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC	12,368,380.00	138,926,918.02		83,820,000.00	
Purchase of 1 nos of Toyota camry 2024 black/sedan	022000800100 - Board of Internal Revenue	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62721300 - REMO NORTH		2,294,675.00		108,000,000.00	
Purchase of 1 nos of Toyota Hilux 2023 black/Pickup Truck	022000800100 - Board of Internal Revenue	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62730300 - ADO-ODO/OT		2,294,675.00		186,000,000.00	
Purchase of 20 nos of Motorbike for Despatch Riders : TVS 250 NEO NX for use at HOT and 4 Zones;	022000800100 - Board of Internal Revenue	32010407 - MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		134,731,938.84		37,653,000.00	
Purchase of 124 nos of HP ProDesk 600 G1, Core i3 Small Form Factor PC J7C49EA	022000800100 - Board of Internal Revenue	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		14,658,861.19	8,500,000.00	53,981,664.00	
Purchase of 52 nos of Laptop HP Elitebook G6-intel core i5	022000800100 - Board of Internal Revenue	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62722000 - SAGAMU				36,816,000.00	
Purchase of 53 nos of Tablets Samsung Tab-S6-inte-128gb	022000800100 - Board of Internal Revenue	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62710600 - EWEKORO				32,881,200.00	
Purchase of 63 nos of Hp Laser 107a Mono Laser Single Function Printer	022000800100 - Board of Internal Revenue	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62721900 - OGUN WATER				17,766,000.00	
Purchase of 5 nos of Hp Scanjet Pro 2600 F1 Scanner	022000800100 - Board of Internal Revenue	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62731400 - IMEKO-AFON				2,340,000.00	
Purchase of 5 nos of Fax machine	022000800100 - Board of Internal Revenue	32010504 - FAX MACHINE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	29,208,425.00	89,603,889.60	1,554,200.00	484,925.00	
Purchase of 3 nos of Sharp Digital Copier MX 260N	022000800100 - Board of Internal Revenue	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	5,165,940.00	20,270,080.00	12,904,075.00	2,851,200.00	
Purchase of 2 nos of Rexel Auto+ 300M Shredder	022000800100 - Board of Internal Revenue	32010507 - SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		12,059,040.00		1,159,200.00	
Purchase of 2 nos of Optoma Hd146x 3600 lumens full hd 3d blu	022000800100 - Board of Internal Revenue	32010508 - PROJECTORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		2,555,243.57		3,168,000.00	
Purchase of 30 nos of Mercury 1.5kva Online UPS Envy RT	022000800100 - Board of Internal Revenue	32010551 - U.P.S	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC	13,525,020.00	15,440,544.00		19,080,000.00	
Purchase of 2 nos of Backup Server to complement Bit Server	022000800100 - Board of Internal Revenue	32010552 - COMPUTER STORAGE DEVICES	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		933,544.80		6,389,600.00	
Purchase of 10 nos of Seagate (STB Ext Hdd-one touch)	022000800100 - Board of Internal Revenue	32010552 - COMPUTER STORAGE DEVICES	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		3,487,827.20	943,750.00	2,624,300.00	
Purchase of 2 nos of Canon Camera EoS 6D Body No Lens	022000800100 - Board of Internal Revenue	32010554 - CAMERAS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		3,230,190.00		1,329,768.00	
Purchase of 90 nos of ergonomic-mesh-office-chair	022000800100 - Board of Internal Revenue	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		26,833,890.00		15,930,000.00	
Purchase 50 nos of 2m-executive-table	022000800100 - Board of Internal Revenue	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		2,682,600.00		18,352,941.00	
Purchase 4 nos of Digital Fire Proof Safe - ESD-102T	022000800100 - Board of Internal Revenue	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide		949,000.00		2,742,857.14	
Purchase 4 nos of Metal Filing Cabinet- 3 Drawers	022000800100 - Board of Internal Revenue	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	1,914,669.00	19,980,000.00		879,960.00	
Purchase 5 nos of Hiseense 40" A4k Series High Definition Smart Tv - New Model	022000800100 - Board of Internal Revenue	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		4,509,382.40	2,816,400.00	2,388,000.00	
Purchase 10 nos of Hiseense 1.5shp Inverter Split Ac	022000800100 - Board of Internal Revenue	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		1,572,674.25		5,056,800.00	
Purchase 2 nos of 1.6Metre Bookshelf	022000800100 - Board of Internal Revenue	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC	5,170,000.00	12,573,845.57		1,439,520.00	
Purchase 10 nos of SCANFROST INDUSTRIAL FAN - SF1FM18D	022000800100 - Board of Internal Revenue	32010609 - CEILING /STANDING/ RECHARGEABLE	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		6,748,800.00		1,644,000.00	
Purchase 2 nos of Digital Fireproof Safe	022000800100 - Board of Internal Revenue	32010650 - FIRE PROOF SAFES	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		3,871,680.00	2,769,840.00	2,849,520.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	022000800100 - Board of Internal Revenue	32030152 - MONITORING AND EVALUATION OF	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		1,828,752.46		2,605,116.94	
Purchase of 2nos Hp Elitebook 1040 G9, 14", Wins 11 Pro, Intel Core I7, 16gb Computer	022001100100 - Ogun State Fiscal Transfer	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		5,729,665.40		3,147,916.80	
Purchase of 1no SHARP 55" UHD SMART TV 4T-C55FJ13X55	022001100100 - Ogun State Fiscal Transfer	32010551 - U.P.S	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC				1,315,548.00	
Purchase of 1no Analog Safe Box with Slot	022001100100 - Ogun State Fiscal Transfer	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC				1,114,285.72	
Purchase of HP PRO printers	022001100100 - Ogun State Fiscal Transfer	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		1,189,920.00			
Construction of Small Scale Industries Land Acquisition Scheme (SILAS) at Ibeju Isiko Ogun East	022200100100 - Ministry of Industry, Trade and Investment	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	6,000,000.00	515,248,611.33	70,000,000.00	64,394,642.85	

Renovation of newly acquired Zonal Office Building at Sagamu, Sagamu Local Govt., Area Ogun State	022200100100 - Ministry of Industry, T	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					40,000,637.88		
Renovation of Zonal Office Building at Ijebu-Ode, Ijebu-Ode Local Govt., Area Ogun State	022200100100 - Ministry of Industry, T	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					40,000,637.87		
Renovation of Sagamu International Market at Sagamu Local Govt., Area, Sagamu	022200100100 - Ministry of Industry, T	32010154 - LAND & BUILDINGS - MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					29,800,000.00		
Construction of 20 Stalls at Igbogbo Market, Igbogbo Boarder at Imeko	022200100100 - Ministry of Industry, T	32010154 - LAND & BUILDINGS - MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					60,000,000.00		
Revitalization of Yewa International Market, Ajilete/Owode-Yewa, Ogun State	022200100100 - Ministry of Industry, T	32010154 - LAND & BUILDINGS - MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					264,931,367.67		
Construction of Roads links to the Small-Scale Industries Land Acquisition Scheme (SILAS) at Ijebu-Iswo	022200100100 - Ministry of Industry, T	32010202 - ROADS & BRIDGES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	199,307,515.91				2,569,935,538.33		
Purchase of 5 Power Generating Sets of Elepaq Generator 7.5KVA-ECI5000CXS	022200100100 - Ministry of Industry, T	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,195,136.00			3,072,000.00		
Purchase of 4 Half Engine for Generator at Zones	022200100100 - Ministry of Industry, T	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	976,500.00				562,500.00		
Purchase of 20 Solar Panels Cloud Energy 410 Watts Mono Solar Panel	022200100100 - Ministry of Industry, T	32010306 - SOLAR PANELS /CHARGE CONTROLL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					3,727,200.00		3,727,200.00
Purchase of Ktech 60A MPPT Solar Charger Controller	022200100100 - Ministry of Industry, T	32010306 - SOLAR PANELS /CHARGE CONTROLL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					444,000.00		444,000.00
Purchase of 2 Sukam 5 KVA/48V Inverter + 4 X 200 AH Batteries + Rack + Installation	022200100100 - Ministry of Industry, T	32010306 - SOLAR PANELS /CHARGE CONTROLL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		6,169,980.00			6,209,280.00		6,209,280.00
Purchase of 8 Toyota Hilux vehicles for Headquarters and Zones	022200100100 - Ministry of Industry, T	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	14,000,000.00				784,800,000.00		
Purchase of 2 Nissan Bluebird 2.0L Complete Vehicle Engines for headquarter	022200100100 - Ministry of Industry, T	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			189,379,725.00		12,700,000.00		
Purchase of Four (4) Motorcycles for Headquarter and Zones	022200100100 - Ministry of Industry, T	32010407 - MOTOR CYCLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			2,500,000.00		6,000,000.00		
HP 14 Touchscreen Intel Pentium N5030 8GB RAM- 512GB SSD- 14" Hd Backl	022200100100 - Ministry of Industry, T	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			835,000.00		7,344,000.00		
HP Prodesk 400 G3, Intel Core i5 Small Form Factor PC - 1TB/8GB Z2148E	022200100100 - Ministry of Industry, T	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			4,753,725.00		4,158,000.00		
HP Z7 Display 27" Diagonal Ips - Fhd - Ultra Slim Monitor	022200100100 - Ministry of Industry, T	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				998,200.00	3,780,000.00		
Purchase of 5 Printers HP Laserjet Tank Mfp 2602sdw Printer	022200100100 - Ministry of Industry, T	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	249,767.00		2,110,480.00		4,494,000.00		
Purchase of 4 Scanners HP Scanjet Pro 2600 F1 Scanner	022200100100 - Ministry of Industry, T	32010503 - SCANNERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			803,936.00		1,944,000.00		
Purchase of 5 Photocopiers Sharp BP-20M22 MULTIFUNCTIONAL PRINTER COPIER	022200100100 - Ministry of Industry, T	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	520,800.00		2,096,864.00	759,500.00	12,000,000.00		
Purchase of 9 Shredding Machine Sharp Fellowes® Powershred® Ms-470ci Paper Shredde	022200100100 - Ministry of Industry, T	32010507 - SHREDDING MACHINES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					11,304,900.00		
Purchase of 10 Uninterrupted Power Supply BLUE GATE 100% Genuine Original Bluegate Ups 2.5kva.	022200100100 - Ministry of Industry, T	32010551 - U.P.S	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	626,206.50		195,277.50	193,130.00	2,400,000.00		
Purchase of 10 Executive Office Chair - Black.	022200100100 - Ministry of Industry, T	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			616,000.00		2,098,800.00		
Purchase of 15 Durable Visitor Chair HV129	022200100100 - Ministry of Industry, T	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			2,307,024.00	495,302.50	6,942,857.22		
Purchase of 10 Leather Office Chair With Headrest	022200100100 - Ministry of Industry, T	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					1,080,000.00		
Purchase of 15 Office-table-with-3-drawers	022200100100 - Ministry of Industry, T	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			630,000.00	249,550.00	4,108,032.00		
Purchase of 2 Modern-office-desk	022200100100 - Ministry of Industry, T	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				1,165,056.00	1,378,800.00		
Purchase of 5 File Cabinet 4 Drawers With Inner Safe Locker	022200100100 - Ministry of Industry, T	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	246,295.00			499,968.00	2,097,000.00		
Purchase of 5 Metal Filing Cabinet - 3 Drawers	022200100100 - Ministry of Industry, T	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				1,278,720.00	1,099,950.00		
Purchase of 10 Television Sets Hisense 43" Led Smart Tv - 43sk4 - Black for Headquarters and Zonal Offices	022200100100 - Ministry of Industry, T	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,833,110.00		497,580.00	4,305,600.00		
Purchase of 10 Air Conditioners LG SPLIT AC 1.5 GENCOOL B WITH COPPER CONDENSER for Headquarters and Zonal Offices	022200100100 - Ministry of Industry, T	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,203,536.00		996,030.00	7,571,880.00		
Purchase of 8 Rechargeable Standing fan Duravolt 18inch Rechargeable Fan	022200100100 - Ministry of Industry, T	32010609 - CEILING /STANDING/ RECHARGEAB	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					921,600.00		
Purchase of 5Rechargeable Standing fan Lontor Rechargeable Standing Fan 16inches - CTL-CF020RU-C	022200100100 - Ministry of Industry, T	32010609 - CEILING /STANDING/ RECHARGEAB	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			581,580.00	492,590.00	720,000.00		
Purchase of 5 Refrigerators Haier Thermocool 199L Single Door Fridge HR 195CBG R600a	022200100100 - Ministry of Industry, T	32010610 - REFRIDGERATORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			1,130,720.00		2,454,600.00		
Purchase of 2 hydrogeological Equipment (Terra meter) and 2 Water Searcher PWD	022200100100 - Ministry of Industry, T	32010936 - SURVEYING EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					26,000,000.00		
Acquisition of Budget Manager Software for MSMEs Management	022200100100 - Ministry of Industry, T	32030151 - SOFTWARE	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			5,000,000.00		5,000,000.00		
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	022200100100 - Ministry of Industry, T	32030152 - MONITORING AND EVALUATION OF	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				357,653.26	216,593.88		
Industrial Equipment: Purchase of Cashew Nut Processing Machine	022200100100 - Ministry of Industry, T	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				110,000,000.00			
Purchase of Computer Storage Devices :External Hard drive	022200100100 - Ministry of Industry, T	32010552 - COMPUTER STORAGE DEVICES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				381,350.00			
REPAINTING OF OGUNINVEST ISHERI OFFICE	022200300100 - Ogun State Investment	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	456,480.00				15,000,000.00		
PARTITIONING OF OGUNINVEST OFFICE AT ISHERI FOR STORE SPACE AND OKEMOSAN OFFICE	022200300100 - Ogun State Investment	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				2,000,000.00	12,000,000.00		
CONSTRUCTION OF GENERATOR SHED AT ISHERI OFFICE	022200300100 - Ogun State Investment	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				2,000,000.00	3,000,000.00		
RENOVATION OF OGUNINVEST DDG'S RESIDENTIAL QUARTER	022200300100 - Ogun State Investment	32010102 - LAND & BUILDINGS - RESIDENTIAL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				3,000,000.00	10,000,000.00		
PURCHASE OF ONE (1) 10.5KVA CAT SOUNDPROOF GENERATOR	022200300100 - Ogun State Investment	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				1,463,424.00	2,280,000.00		
PURCHASE OF ONE (1) FG WELSON P50 GENERATOR 45KVA	022200300100 - Ogun State Investment	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					11,620,800.00		
PURCHASE OF TWO (2) LUMINOUS 10KVA/180V POWER INVERTERS WITH 15 X 200AH BATTERIES + RACK +	022200300100 - Ogun State Investment	32010306 - SOLAR PANELS /CHARGE CONTROLL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					15,578,400.00		
PURCHASE OF ONE (1) LUMINOUS INVERTER 7.5KVA/120V + 10 X 200AH BATTER + RACK + INSTALLATION	022200300100 - Ogun State Investment	32010306 - SOLAR PANELS /CHARGE CONTROLL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					5,418,360.00		
PURCHASE OF ONE (1) TOYOTA HiAce 2023 WHITE/BUJ	022200300100 - Ogun State Investment	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					93,600,000.00		
PURCHASE OF ONE (1) APPLE MacBook Pro 14.2" 11 Core /14 Core 18GB/512GB M3 Pro - BLACK	022200300100 - Ogun State Investment	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		833,250.00	28,956,300.00		3,961,198.80		
PURCHASE OF FOURTEEN (15) HP Hp ELITEBOOK 1040 G9, 14", Wins 11 Pro, Intel Core i7_ 16gb	022200300100 - Ogun State Investment	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					23,609,376.00		
PURCHASE OF TWO (2) HP Pro M454dn Printer - w1y44a - White_ 581 All-in-one Printer - 4a8d4	022200300100 - Ogun State Investment	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		11,064,480.00		840,919.00	2,277,600.00		
PURCHASE OF THREE (3) HP Color Laserjet Pro Mfp M283fdw Printer	022200300100 - Ogun State Investment	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				5,986,304.00	3,560,400.00		
PURCHASE OF ONE (1) HP Color Laserjet Cp5225dn A3 / A4 Printer	022200300100 - Ogun State Investment	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					3,000,000.00		
PURCHASE OF TWO (2) Canon Imageformula DR-C25 Office Document Scanner	022200300100 - Ogun State Investment	32010503 - SCANNERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					1,560,000.00		
PURCHASE OF SIX (6) Comix S516 Shredder	022200300100 - Ogun State Investment	32010507 - SHREDDING MACHINES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					3,552,000.00		
PURCHASE OF ONE (1) PROJECTOR	022200300100 - Ogun State Investment	32010508 - PROJECTORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			970,000.00				
PURCHASE OF ONE (1) SPIRAL BINDING - BIG (FOR ISHERI OFFICE)	022200300100 - Ogun State Investment	32010509 - BINDING EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			5,365,200.00		2,567,250.00		

PURCHASE AND INSTALLATION OF WEBSITE SECURITY/ SSL CERTIFICATION AT ISHERI OFFICE	022200300100 - Ogun State Investment	32010550 - ROUTERS/SWITCHES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		4,694,550.00		9,128,000.00	
PURCHASE OF FOUR (4) BLUEGATE 6.0KVA HFI ONLINE UPS	022200300100 - Ogun State Investment	32010551 - U.P.S	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		22,100,269.78		6,292,800.00	
PURCHASE ONE (1) OF CCTV 4G SOLAR MINI DOME, 1080P ZMPPT CAMERA 200FT IR CAPABILITY	022200300100 - Ogun State Investment	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	651,820.00	3,500,000.00	560,000.00	6,846,000.00	
PURCHASE OF SIX (6) AVG INTERNET SECURITY : COMPUTER PROTECTION_10 Devices	022200300100 - Ogun State Investment	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,000,000.00		6,846,000.00	
PURCHASE OF ONE (1) CAMERA ACCESSORIES - DL-GT900-IR, NIKON DSLR CAMERA D7100 WITH 18 - 105mm ZOOM LENS	022200300100 - Ogun State Investment	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,900,000.00		3,423,000.00	
PURCHASE OF ONE (1) PROFESSIONAL CAMERA TRIPOD AND SMART PHONE STAND	022200300100 - Ogun State Investment	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		70,000.00		285,250.00	
PURCHASE OF ONE (1) NIKON AF - P DX NICOLE 18-55mm F / 3.5-5.6 G VR LENS	022200300100 - Ogun State Investment	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		780,000.00		912,800.00	
PURCHASE OF ONE (1) GODOX GODOX V850II CAMERA FLASH	022200300100 - Ogun State Investment	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,250,000.00		1,483,300.00	
DESIGNING AND ERRECTING OF FOUR (4) 4FT BY 8FT OGLINVEST SIGNBOARDS	022200300100 - Ogun State Investment	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		3,400,000.00		5,476,800.00	
PRODUCTION OF TWENTY (20) ROLL UP BANNERS	022200300100 - Ogun State Investment	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,400,000.00		3,194,800.00	
PURCHASE OF FOUR (4) LAMINATORS	022200300100 - Ogun State Investment	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,000,000.00		1,369,200.00	
PURCHASE OF TEN (10) OFFICE DOORS	022200300100 - Ogun State Investment	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		5,000,000.00		8,557,500.00	
DESIGNING AND PRODUCTION OF ONE (1) ELECTRONIC BILLBOARD TO SHOWCASE INVESTMENT OPPORTUNITIES IN OGUN STATE.	022200300100 - Ogun State Investment	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		38,917,548.24		42,362,287.48	
PURCHASE OF FIVE (5) JTB HARD DISK	022200300100 - Ogun State Investment	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		250,000.00		3,599,040.00	
PURCHASE OF ONE (1) MICROWARE OVEN	022200300100 - Ogun State Investment	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		350,000.00			
PURCHASE OF SIX (6) SHREDDERS	022200300100 - Ogun State Investment	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,200,000.00			
PURCHASE OF FOUR (4) NEW MODERN EXECUTIVE BOSS OFFICE SWIVEL CHAIR	022200300100 - Ogun State Investment	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	294,378.00	10,000,000.00	480,000.00		
PURCHASE OF TWELVE (12) MODERN EXECUTIVE VISITOR CHAIR	022200300100 - Ogun State Investment	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		994,560.00		7,200,000.00	
PURCHASE OF TWENTY-FIVE (25) EXECUTIVE OFFICE CHAIR	022200300100 - Ogun State Investment	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				8,340,000.00	
PURCHASE OF FOUR (4) 4-SEATER-CUBICLES-WORKSTATION-WITH-STORAGE	022200300100 - Ogun State Investment	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	141,484.00	2,858,176.00		6,035,712.00	
PURCHASE OF TWO (2) EXECUTIVE-OFFICE-DESK-2mtr-3	022200300100 - Ogun State Investment	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		10,265,280.00		3,257,142.86	
PURCHASEOFONE (1) CONFERENCE TABLE (18-22 man) - 6000m x1800m x760m	022200300100 - Ogun State Investment	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				3,942,857.15	
PURCHASE OF FIFTEEN (15) OFFICE FILING CABINET BLACK / WHITE	022200300100 - Ogun State Investment	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	389,138.00	4,500,000.00		6,814,285.74	
PURCHASE OF FIVE (5) METAL FILING CABINET - 3 DRAWERS	022200300100 - Ogun State Investment	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,604,800.00		1,099,950.00	
PURCHASE OF TWO (2) 1.6METRE BOOKSHELF	022200300100 - Ogun State Investment	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				1,439,520.00	
PURCHASE OF FIVE (5) SAMSUNG-43-full-hd-led-tv	022200300100 - Ogun State Investment	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		3,219,120.00		3,171,000.00	
PURCHASE OF SEVEN (7) HISENSE 2.0HP COPPER SPLIT AC R410 GAS, INVERTER-SUPER COOLING GOLD FI	022200300100 - Ogun State Investment	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	338,000.00	13,898,976.00		5,879,916.00	
PURCHASE OF FIVE (5) HISENSE FLOOR STANDING ENERGY SAVING AIR CONDITIONER (5.0hp)	022200300100 - Ogun State Investment	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				9,996,000.00	
PURCHASE OF FIVE (5) BINATONE STANDING FAN ES-1800 (METAL)	022200300100 - Ogun State Investment	32010609 - CEILING /STANDING/ RECHARGEAB	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	307,180.00	1,740,480.00		659,940.00	
PURCHASE OF TWENTY (20) SCANFROST MIST RECHARGEABLE FAN WITH REMOTES 16" - SFRF161K	022200300100 - Ogun State Investment	32010609 - CEILING /STANDING/ RECHARGEAB	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,913,824.00		4,392,000.00	
PURCHASE OF FIVE (5) HISENSE FRENCH DOOR REFRIGERATOR, 601 LTR INVERTER WATER DISPENSER SIL	022200300100 - Ogun State Investment	32010610 - REFRIDGERATORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,911,692.80		9,959,940.00	
PURCHASE OF ONE (1) GUBABI FIREPROOF SAFE -MANUAL LOCK TYPE - Ds 170	022200300100 - Ogun State Investment	32010650 - FIRE PROOF SAFES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		3,228,108.87		4,285,714.28	
PURCHASE OF ONE (1) DIGITAL FIREPROOF SAFE	022200300100 - Ogun State Investment	32010650 - FIRE PROOF SAFES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				1,424,760.00	
REBRANDING OF OGLINVEST ISHERI OFFICE	022200400100 - Ogun State Investment	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		7,370,000.00			
PURCHASE OF JAC T6 2024 White ()	022200400100 - Ogun State Investment	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		60,490,000.00			
PURCHASE OF Innoson 5000 (bus, Manual, Petrol, 2.4L	022200400100 - Ogun State Investment	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		22,355,000.00			
Renovation of Five (5) State Owned Markets	022200500100 - Ogun State Market De	32010154 - LAND & BUILDINGS - MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		3,625,000.00		12,313,000.00	
Rehabilitation of Five(5) State Owned Market	022200500100 - Ogun State Market De	32010154 - LAND & BUILDINGS - MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	247,500.00	104,167,250.00	6,194,000.00	198,445,000.00	
Purchase of One (1) Elepaq Generator 5.KVA - EC6500	022200500100 - Ogun State Market De	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		651,200.00		840,000.00	
Purchase of One(1) TOKUNBO TOYOTA COROLLA @ N15,000,000.00	022200500100 - Ogun State Market De	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		10,000,000.00		15,000,000.00	
Purchase of Seven (7) Hp- eletebook- 840g7, intel-core i5 touchscreen-16gb ram1tb-ssdbacklik @ N696,000.00 Each	022200500100 - Ogun State Market De	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		3,708,300.00		4,872,000.00	
Purchase of Seven (7) HP Laser Jet Printer - 141a Printer @ N136,000.00 Each	022200500100 - Ogun State Market De	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,303,584.00		2,352,000.00	
Purchase of Two (2) Sharp Digital Copier MX- 310N @ N865,920 Each	022200500100 - Ogun State Market De	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		857,808.00		1,731,840.00	
Purchase of Fifteen (15) Office Chair @ N118,800.00 Each	022200500100 - Ogun State Market De	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		531,379.20		1,782,000.00	
Purchase of Six (6) Director Revolving Chair-High Back @ N105,480.00 Each	022200500100 - Ogun State Market De	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				632,880.00	
Purchase of Four (4) 1-8 metre office desk table @ N840,000.00 Each	022200500100 - Ogun State Market De	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,636,288.00		3,360,000.00	
Purchase of Seven (7) 2 Man work station-2 @ N634,285.72 Each	022200500100 - Ogun State Market De	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				4,440,000.01	
Purchase of Five (5) Metal Filing Cabinet 3 Drawer @ N218,990.00 Each	022200500100 - Ogun State Market De	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,184,000.00		1,099,950.00	
Purchase of Three (3) Hisense 32" A4k Series high Definition Smart Tv New model @ N339,600.00 Each	022200500100 - Ogun State Market De	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				679,200.00	
Purchase of Ten(10) Hisense 1.5HP Inverter Split Unit Air Conditioner (AS120K1) with 1 Year @ N508,902.00	022200500100 - Ogun State Market De	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,873,680.00		5,089,020.00	
Purchase of Seven (7) Lontor Rechargeable Standing Fan 18" with USB @ N136,800.00 Each	022200500100 - Ogun State Market De	32010609 - CEILING /STANDING/ RECHARGEAB	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		928,256.00		957,600.00	
Purchase of Two (2) Haier Thermocool Top Mount Refrigerator - 11 154HBS R600a @ N282,120.00	022200500100 - Ogun State Market De	32010610 - REFRIDGERATORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		271,846.40		564,240.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	022200500100 - Ogun State Market De	32030152 - MONITORING AND EVALUATION OF	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		61,396.13		105,379.00	
Rehabilitation of Mechanic Workshop and Operator Shed	022200600100 - Plantgate Equipment a	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		15,092,408.20		2,414,276.13	
Reconstruction of Office Building, Staff Toilet and Warehouse	022200600100 - Plantgate Equipment a	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				7,001,341.45	
Reconstruction/Rehabilitation of Perimeter Fencing	022200600100 - Plantgate Equipment a	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				3,423,000.00	
Acquire of Road Signs for Plantgate Secretariat from Junction to the secretariat	022200600100 - Plantgate Equipment a	32010252 - ROAD SIGNS & FURNITURE	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				324,044.00	
Major repairs of Two (2) Excavators	022200600100 - Plantgate Equipment a	32010301 - EARTH MOVING EQUIPMENT - BULL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				8,215,200.00	

Repair of Six (6) Bulldozers	022200600100 - Plantgate Equipment a	32010301 - EARTH MOVING EQUIPMENT - BULL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				20,538,000.00	
Purchase of various Earth Moving Spare parts and Consumables	022200600100 - Plantgate Equipment a	32010301 - EARTH MOVING EQUIPMENT - BULL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				59,332,000.00	
Major repairs of Two (2) Palletor	022200600100 - Plantgate Equipment a	32010301 - EARTH MOVING EQUIPMENT - BULL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				5,705,000.00	
Major repairs of Two (2) Soil Compactor and Two (2) Asphalt Compactor	022200600100 - Plantgate Equipment a	32010301 - EARTH MOVING EQUIPMENT - BULL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				34,230,000.00	
Major repairs of Six (6) Motor grader	022200600100 - Plantgate Equipment a	32010301 - EARTH MOVING EQUIPMENT - BULL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				17,115,000.00	
Repairs of One (1) Lowbed	022200600100 - Plantgate Equipment a	32010301 - EARTH MOVING EQUIPMENT - BULL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				3,423,000.00	
Repairs of One (1) Borehole Drilling Machine	022200600100 - Plantgate Equipment a	32010301 - EARTH MOVING EQUIPMENT - BULL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				11,410,000.00	
Repair of One (1) crane Equipment	022200600100 - Plantgate Equipment a	32010301 - EARTH MOVING EQUIPMENT - BULL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				11,410,000.00	
Repair of Existing Power Plant @250,000	022200600100 - Plantgate Equipment a	32010304 - POWER PLANTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			670,650.00	570,500.00	
Purchase of 5Nos Hp elitebook-840-g6, Intel-core-i7-32gb-ram1tb-ssdbacklitfp-reader-win	022200600100 - Plantgate Equipment a	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			3,399,932.50	4,560,000.00	
Purchase of 2nos HP Laserjet - Pro 4003dw Printer	022200600100 - Plantgate Equipment a	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			1,452,057.60	1,296,000.00	
Procurement of 1no Canon Imageformula DR-C225 Office Document Scanner	022200600100 - Plantgate Equipment a	32010503 - SCANNERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			684,352.00	780,000.00	
Procurement of 1no Sharp BP-20M22 MULTIFUNCTIONAL PRINTER COPIER	022200600100 - Plantgate Equipment a	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			1,048,432.00	2,400,000.00	
Acquisition of 1no CISCO ASA 5516-X WITH FIREPOWER SERVICES	022200600100 - Plantgate Equipment a	32010551 - U.P.S	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			1,752,006.06	1,490,374.20	
Purchase of 5nos Blue Gate 100% Genuine BLUEGATE 2000VA UPS	022200600100 - Plantgate Equipment a	32010552 - COMPUTER STORAGE DEVICES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			1,230,840.00	1,050,000.00	
Purchase of 2nos TP-LINK ARCHER MR600 NEW 4G+CAT 6/AC-1200 HIGH SPEED WIRELESS DUAL BAND/GIGABIT ROUTER	022200600100 - Plantgate Equipment a	32010553 - NETWORKING DEVICES/PERIPHERA	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			692,110.80	588,756.00	
Purchase of 10nos Executive Office Chair	022200600100 - Plantgate Equipment a	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				1,797,600.00	
Procurement of 10nos Executive Office Chair - Black	022200600100 - Plantgate Equipment a	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			4,302,064.00	2,098,800.00	
Procurement of 2nos Executive-1.6-meter-office-desk	022200600100 - Plantgate Equipment a	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			994,560.00	1,139,938.80	
Purchase of 1noAnalog Safe Box with Slot	022200600100 - Plantgate Equipment a	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			4,324,924.51	1,114,285.72	
Procurement of 2nos HISENSE 1.5HP COPPER SPLIT AC R410 GAS, INVERTER-SUPER COOLING GOLD FI	022200600100 - Plantgate Equipment a	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			1,633,915.26	1,127,976.00	
Purchase of 4nos Lontor Rechargeable Standing Fan 16inches-CTL-CF020RJ-C	022200600100 - Plantgate Equipment a	32010610 - CEILING /STANDING/ RECHARGEAB	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			301,920.00	576,000.00	
Purchase of 2nos HISENSE 364L, FROST, LOW NOISE, ENVIRONMENT FRIENDLY,TECH, SILVER, _R600	022200600100 - Plantgate Equipment a	32010610 - REFRIGERATORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			388,352.00	1,100,376.00	
Procurement of 1no Gubabi Fireproof Safe -Manual Lock Type -Ds 170	022200600100 - Plantgate Equipment a	32010650 - FIRE PROOF SAFES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide			1,614,054.43	4,285,714.28	
Construction of minor roads	022200600100 - Plantgate Equipment a	32010202 - ROADS & BRIDGES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				380,929.20	
Purchase of Generating set	022200600100 - Plantgate Equipment a	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				2,184,480.00	
Purchase of Motor vehicle	022200600100 - Plantgate Equipment a	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				76,707,106.00	
Acquisition of Software package	022200600100 - Plantgate Equipment a	32030151 - SOFTWARE	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				1,873,554.80	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	022200600100 - Plantgate Equipment a	32030152 - MONITORING AND EVALUATION OF	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				7,546.20	
FENCINGS OF ONE SIDE OF THE OGUINTECH HUB	022200700100 - Bureau of Information	32010101 - LAND & BUILDINGS - ADMINISTRAT	70461 - COMMUNICATION	62742100 - State wide				70,510,331.00	115,310,331.00
CONSTRUCTION OF TOILET ONE EACH (MALE AND FEMALE)	022200700100 - Bureau of Information	32010101 - LAND & BUILDINGS - ADMINISTRAT	70461 - COMMUNICATION	62742100 - State wide		11,405,000.00		4,800,000.00	
RENOVATION OF ENTIRE BUILDING ROOFING SHEET	022200700100 - Bureau of Information	32010101 - LAND & BUILDINGS - ADMINISTRAT	70461 - COMMUNICATION	62742100 - State wide				37,784,831.00	
CONSTRUCTION OF DRAINAGE SYSTEM	022200700100 - Bureau of Information	32010101 - LAND & BUILDINGS - ADMINISTRAT	70461 - COMMUNICATION	62742100 - State wide				25,265,642.21	
Purchase of 6 Waterproof 8k 360° Action Camera	022200700100 - Bureau of Information	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70461 - COMMUNICATION	62742100 - State wide			13,540,305.47	8,424,000.00	
Purchase of 24 TP-Link Tapo C100 Home Security Wi-Fi Camera	022200700100 - Bureau of Information	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70461 - COMMUNICATION	62742100 - State wide				1,872,000.00	
Purchase of 4 Dji Avata Explorer Combo	022200700100 - Bureau of Information	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70461 - COMMUNICATION	62742100 - State wide				13,195,200.00	
Purchase of 6 10hp 7m5kw Interdab Submersible Pump.	022200700100 - Bureau of Information	32010214 - BOREHOLES & OTHER WATER FACIL	70461 - COMMUNICATION	62742100 - State wide			5,945,614.00	9,384,000.00	
Purchase of Groundfox Submasible Pump	022200700100 - Bureau of Information	32010214 - BOREHOLES & OTHER WATER FACIL	70461 - COMMUNICATION	62742100 - State wide				1,440,000.00	
Purchase of 2 ECOFLOW DELTA Pro Smart Extra Battery	022200700100 - Bureau of Information	32010305 - POWER GENERATING SETS	70461 - COMMUNICATION	62742100 - State wide			4,368,960.00	4,728,840.00	
Purchase of 5 48V 4.8wh Lithium-ion Battery	022200700100 - Bureau of Information	32010306 - SOLAR PANELS /CHARGE CONTROL	70461 - COMMUNICATION	62742100 - State wide			35,030,515.00	13,932,000.00	
Purchase of 2 Prag Lithium-ion Battery 10KWH	022200700100 - Bureau of Information	32010306 - SOLAR PANELS /CHARGE CONTROL	70461 - COMMUNICATION	62742100 - State wide				29,782,200.00	
Purchase of 1 GAC G54 2023 Gray/SUV	022200700100 - Bureau of Information	32010405 - MOTOR VEHICLES	70461 - COMMUNICATION	62742100 - State wide			87,467,225.00	43,800,000.00	
Purchase of 1 JAC J7 1.5 FWD 2022 Black/Sedan	022200700100 - Bureau of Information	32010405 - MOTOR VEHICLES	70461 - COMMUNICATION	62742100 - State wide				42,000,000.00	
Purchase of 50 Hp 15.6" Hd Windows Laptop Intel Processor	022200700100 - Bureau of Information	32010501 - COMPUTERS	70461 - COMMUNICATION	62742100 - State wide			55,795,450.00	22,200,000.00	
Purchase of 30 Hp 15.6" Hd Windows Laptop Intel Processor	022200700100 - Bureau of Information	32010501 - COMPUTERS	70461 - COMMUNICATION	62742100 - State wide				12,600,000.00	
Purchase of 30 HP 250 G7 Intel Celeron - 8GB RAM - 1TB HDD	022200700100 - Bureau of Information	32010501 - COMPUTERS	70461 - COMMUNICATION	62742100 - State wide				10,440,000.00	
Purchase of 20 HP-290-G3, intel-r-core-i3-8gb-512-ssd-win-11	022200700100 - Bureau of Information	32010501 - COMPUTERS	70461 - COMMUNICATION	62742100 - State wide				19,200,000.00	
Purchase of 18 Lenovo-thinkcenter-Neo-50a	022200700100 - Bureau of Information	32010501 - COMPUTERS	70461 - COMMUNICATION	62742100 - State wide				16,200,000.00	
Purchase of 12 HP Color Laser 150nw Printer - 4zb95a	022200700100 - Bureau of Information	32010502 - PRINTERS	70461 - COMMUNICATION	62742100 - State wide			1,266,880.00	6,969,600.00	
Purchase of 14 Hp Scanjet Pro 2600 F1 Scanner	022200700100 - Bureau of Information	32010503 - SCANNERS	70461 - COMMUNICATION	62742100 - State wide			1,368,704.00	6,552,000.00	
Purchase of 1 Sharp AR-7024 Monochrome	022200700100 - Bureau of Information	32010505 - PHOTOCOPIERS	70461 - COMMUNICATION	62742100 - State wide			1,334,368.00	1,320,000.00	
Purchase of 1 Sharp BP-20M22 MULTIFUNCTIONAL PRINTER	022200700100 - Bureau of Information	32010505 - PHOTOCOPIERS	70461 - COMMUNICATION	62742100 - State wide				4,800,000.00	
Procurement of 4 Comix Auto S801 Shredder	022200700100 - Bureau of Information	32010507 - SHREDDING MACHINES	70461 - COMMUNICATION	62742100 - State wide			610,000.00	1,632,000.00	
Procurement of 4 Acer S1386win 3600 lumens	022200700100 - Bureau of Information	32010508 - PROJECTORS	70461 - COMMUNICATION	62742100 - State wide			2,901,747.20	6,024,000.00	
Purchase of 3 Optoma Uhd38x 4000 lumens	022200700100 - Bureau of Information	32010508 - PROJECTORS	70461 - COMMUNICATION	62742100 - State wide				3,600,000.00	
Purchase of 264 CRUCIAL 4GB PC4 DDR4	022200700100 - Bureau of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70461 - COMMUNICATION	62742100 - State wide			63,640,663.04	5,385,600.00	25,000,000.00
Purchase of 1250 HYNIX 4GB DDR3	022200700100 - Bureau of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70461 - COMMUNICATION	62742100 - State wide				7,500,000.00	
Purchase of 1076 KINGSTON 4GB DDR3	022200700100 - Bureau of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70461 - COMMUNICATION	62742100 - State wide				9,684,000.00	
Purchase of 150 SAMSUNG 16GB DDR4 2400MHZ	022200700100 - Bureau of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70461 - COMMUNICATION	62742100 - State wide				6,300,000.00	
Purchase of 193 120" x 120" manual pull down projector screen	022200700100 - Bureau of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70461 - COMMUNICATION	62742100 - State wide				40,530,000.00	
Purchase of 170 smaat 60-120cm universal projector ceiling mount	022200700100 - Bureau of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70461 - COMMUNICATION	62742100 - State wide				15,708,000.00	
Purchase of (1161) Terabyte Internal Hard Disk Drive	022200700100 - Bureau of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70461 - COMMUNICATION	62742100 - State wide				8,073,600.00	
Purchase of 74 Laptop Internal Hard Disk Drive - 2TB	022200700100 - Bureau of Information	32010553 - NETWORKING DEVICES/PERIPHERA	70461 - COMMUNICATION	62742100 - State wide				9,768,000.00	
Procurement of 19 Executive Office Chair - Black.	022200700100 - Bureau of Information	32010601 - CHAIRS	70461 - COMMUNICATION	62742100 - State wide				3,987,720.00	
Procurement of 25 Office Chair - Black	022200700100 - Bureau of Information	32010601 - CHAIRS	70461 - COMMUNICATION	62742100 - State wide		2,575,000.00		2,925,000.00	
Procurement of 22 Office Training Chairs - 6 Pieces	022200700100 - Bureau of Information	32010601 - CHAIRS	70461 - COMMUNICATION	62742100 - State wide				6,586,800.00	
Procurement of 12 Classic-office-table	022200700100 - Bureau of Information	32010602 - TABLES	70461 - COMMUNICATION	62742100 - State wide			3,704,736.00	3,702,857.18	
Procurement of 9 Modern-office-table	022200700100 - Bureau of Information	32010602 - TABLES	70461 - COMMUNICATION	62742100 - State wide			129,536,395.35	10,028,571.44	
Procurement of 4 File Cabinet 4 Drawers With Inner Safe Locker	022200700100 - Bureau of Information	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70461 - COMMUNICATION	62742100 - State wide				1,677,600.00	

Purchase of 4 LG-55-inch-ai-think-4k-smart-tv	022200700100 - Bureau of Information	32010602 - TABLES	70461 - COMMUNICATION	62742100 - State wide	1,063,064.08	3,000,000.00
Purchase of 8 LG-43-inch-uhd-4k-smart-tv	022200700100 - Bureau of Information	32010604 - TELEVISION SETS	70461 - COMMUNICATION	62742100 - State wide		3,360,000.00
Purchase of 4 Hiense Floor Standing Energy Saving Air Conditioner	022200700100 - Bureau of Information	32010604 - TELEVISION SETS	70461 - COMMUNICATION	62742100 - State wide		4,151,952.00
Purchase of 2 Hiense 1.5hp Inverter Split Ac	022200700100 - Bureau of Information	32010606 - AIR CONDITIONER	70461 - COMMUNICATION	62742100 - State wide	5,211,257.60	1,011,360.00
Purchase of 6 Haier Thermocool Hc Ac Split 1.5hp	022200700100 - Bureau of Information	32010606 - AIR CONDITIONER	70461 - COMMUNICATION	62742100 - State wide		2,880,000.00
Purchase 27 of Lontor Rechargeable Standing Fan 16inches	022200700100 - Bureau of Information	32010609 - CEILING /STANDING/ RECHARGEABLE	70461 - COMMUNICATION	62742100 - State wide		3,888,000.00
Purchase of 1 Scanfro Intell Inverter 400L Chest Freezer	022200700100 - Bureau of Information	32010610 - REFRIDGERATORS	70461 - COMMUNICATION	62742100 - State wide	812,221.63	1,127,520.00
Purchase of 1 HIENSE WATER DISPENSER	022200700100 - Bureau of Information	32010610 - REFRIDGERATORS	70461 - COMMUNICATION	62742100 - State wide	1,568,800.00	3,983,976.00
Procurement of 1 NOBUS HOSTING SERVICE	022200700100 - Bureau of Information	32030151 - SOFTWARE	70461 - COMMUNICATION	62742100 - State wide		124,707,847.60
Procurement of 1 SQL LICENCES	022200700100 - Bureau of Information	32030151 - SOFTWARE	70461 - COMMUNICATION	62742100 - State wide	263,423,349.10	174,074,341.50
Procurement of 1 WINDOW SERVER	022200700100 - Bureau of Information	32030151 - SOFTWARE	70461 - COMMUNICATION	62742100 - State wide		12,779,200.00
Procurement of 1 ASSET MANAGEMENT SOFTWARE	022200700100 - Bureau of Information	32030151 - SOFTWARE	70461 - COMMUNICATION	62742100 - State wide		40,641,196.24
Creation, Updating and Maintenance of Email accounts.	022200700100 - Bureau of Information	32030151 - SOFTWARE	70461 - COMMUNICATION	62742100 - State wide	40,295,900.00	74,262,725.68
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	022200700100 - Bureau of Information	32030152 - MONITORING AND EVALUATION OF	70461 - COMMUNICATION	62742100 - State wide	1,860,578.64	1,942,100.59
PURCHASE OF ONE (1NOS)Changan @ N42,000,000.00 EACH	022200800100 - Gateway Trading Com	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		42,000,000.00
PURCHASE OF ONE (1NOS)HILLUX JEEP @ N165,600,000.00 EACH	022200800100 - Gateway Trading Com	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	256,425,000.00	165,600,000.00
PURCHASE OF ONE (1NOS) ACER PROJECTOR @ N1,506,000.00 EACH	022200800100 - Gateway Trading Com	32010508 - PROJECTORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	2,053,056.00	1,506,000.00
PURCHASE OF TWO (2NOS) DELL DESKTOP COMPUTERS @ N2,640,000.00 EACH	022200800100 - Gateway Trading Com	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	2,901,547.50	5,280,000.00
PURCHASE OF TWO (2NOS) HP PRINTERS @ N336,000.00 EACH	022200800100 - Gateway Trading Com	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	3,129,312.00	672,000.00
PURCHASE OF ONE (1NOS) POWER GENERATING SET @ N11,620,800.00 EACH	022200800100 - Gateway Trading Com	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	976,500.00	72,583,660.50
PURCHASE OF TWO (2NOS) COMPUTER STORAGE DEVICES @ N16,296.00 EACH	022200800100 - Gateway Trading Com	32010552 - COMPUTER STORAGE DEVICES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		32,592.00
PURCHASE OF ONE (1NOS) LAWN MOVER @ N82,798.80 EACH	022200800100 - Gateway Trading Com	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		82,798.80
PURCHASE OF TEN (10NOS) TABLES @ N231,428.57 EACH	022200800100 - Gateway Trading Com	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	497,280.00	2,314,285.68
PURCHASE OF TEN (10NOS) CHAIRS @ N202,800.00 EACH	022200800100 - Gateway Trading Com	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	949,375.00	2,028,000.00
PURCHASE OF FIVE (5NOS) 4 Doors Bookshelf & File Cabinet Wood @ N428,571.43 EACH	022200800100 - Gateway Trading Com	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	3,565,624.95	2,142,857.16
PURCHASE OF TWO (2NOS) TELEVISION SET @ N1,350,000.00 EACH	022200800100 - Gateway Trading Com	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,700,000.00
PURCHASE OF FIVE (5NOS) AIR CONDITION @ N505,680.00 EACH	022200800100 - Gateway Trading Com	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	19,716,204.80	2,528,400.00
PURCHASE OF FIVE (5NOS) CEILING/STANDING/RECHARGEABLE FANS @ N144,000.00 EACH	022200800100 - Gateway Trading Com	32010609 - CEILING /STANDING/ RECHARGEABLE	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	639,360.00	720,000.00
PURCHASE OF TWO (2NOS) REFRIGERATOR @ N395,988.00 EACH	022200800100 - Gateway Trading Com	32010610 - REFRIDGERATORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		791,976.00
PURCHASE OF TWO (2NOS) PHOTOCOPIER @ N2,400,000.00 EACH	022200800100 - Gateway Trading Com	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	1,048,432.00	4,800,000.00
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	022200800100 - Gateway Trading Com	32030152 - MONITORING AND EVALUATION OF	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	269,453.23	103,800.00
PURCHASE OF ONE (1NOS) FIRE PROOF SAFE @ N1,424,760.00 EACH	022200800100 - Gateway Trading Com	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	6,387,206.40	1,424,760.00
PURCHASE OF ONE (2NOS) SHREDDING MACHINE @ N1,256,100.00 EACH	022200800100 - Gateway Trading Com	32010507 - SHREDDING MACHINES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	16,386,560.00	2,512,200.00
LAND AND BUILDINGS - ADMINISTRATIVE	022200800100 - Gateway Trading Com	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	282,481,462.00	
PURCHASE OF TWO (2NOS) HP-ELITEBOOK-830-G7-TOUCH-SCREEN-INTEL-CORE-I7-512ssd16GB-RAH-WIN-11 LAPTOP COMPUTERS	022200900100 - Ogun State Business E	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		4,656,000.00
PURCHASE OF SHARP COPER AR6023 PHOTOCOPIERS MACHINE ONE (1NO.) @ N1,656,000.00	022200900100 - Ogun State Business E	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,656,000.00
PURCHASE OF ACER DSV 1844 3600 LUMENS PROJECTOR @ N420,000.00	022200900100 - Ogun State Business E	32010508 - PROJECTORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		420,000.00
PURCHASE OF FOUR (4NOS) EXECUTIVE OFFICE CHAIR-BLACK @ N209,880.00 EACH	022200900100 - Ogun State Business E	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		839,520.00
PURCHASE OF FOUR (4NOS) OFFICE-TABLE-WITH-3-DRAWERS @ N342,336.00 EACH	022200900100 - Ogun State Business E	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,369,344.00
PURCHASE OF ACON 1HP SPLIT AIR-CONDITIONER (ASA09011) ONE (1NO.) @ N340,200.00	022200900100 - Ogun State Business E	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		340,200.00
PURCHASE OF ONE (1NO.) ANDRANKK 16"RECHARGEABLE STAND FAN (5 BLADES)-ADK-2416SRF & ONE (1NO) RECHARGEABLE FAN WITH REMOTE CONTROL 18"DURAVOLT	022200900100 - Ogun State Business E	32010609 - CEILING /STANDING/ RECHARGEABLE	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		231,588.00
PURCHASE OF ONE (1NO.) HAIER THERMOOOL 195L SINGLE DOOR FRIDGE HR 195CS @ N485,640.00	022200900100 - Ogun State Business E	32010610 - REFRIDGERATORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		485,640.00
PURCHASE OF HONDA POWER GENERATING SETS @ N451,320.00	022200900200 - Ogun State Enterprise	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		451,320.00
PURCHASE OF GAC MOTOR VEHICLE @ 34,560,000.00	022200900200 - Ogun State Enterprise	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	61,805,000.00	34,560,000.00
PURCHASE OF HP COMPUTERS @ N1,344,000.00	022200900200 - Ogun State Enterprise	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	7,264,060.00	1,344,000.00
PURCHASE OF ONE(1) HP PRINTER @ N1,186,800.00	022200900200 - Ogun State Enterprise	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	3,614,870.40	1,186,800.00
PURCHASE OF ONE(1) PHOTOCOPIERS @ 1,848,000.00	022200900200 - Ogun State Enterprise	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	857,808.00	1,848,000.00
PURCHASE OF ONE(1) SHREDDING MACHINES @ N883,200.00	022200900200 - Ogun State Enterprise	32010507 - SHREDDING MACHINES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		883,200.00
PURCHASE OF ONE(1) UNINTERRUPTED POWER SUPPLY @ N946,800.00	022200900200 - Ogun State Enterprise	32010551 - U.P.S	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	250,902.00	946,800.00
PURCHASE OF NINETEEN(19) CHAIRS @ 5,957828.52	022200900200 - Ogun State Enterprise	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	1,985,331.20	5,957,828.52
PURCHASE OF 4 TABLES @ 1,935,288.00	022200900200 - Ogun State Enterprise	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	1,519,072.00	1,935,288.00
PURCHASE OF SAFE/FILE CABINETS @ 128,571.43	022200900200 - Ogun State Enterprise	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	947,200.00	128,571.43
PURCHASE OF TV SETS @ N193,200.00	022200900200 - Ogun State Enterprise	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	600,000.00	193,200.00
PURCHASE OF AIR CONDITIONER @ N340,200.00	022200900200 - Ogun State Enterprise	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	2,095,640.93	340,200.00
PURCHASE OF STANDING/RECHARGEABLE FANS @ N212,364.00	022200900200 - Ogun State Enterprise	32010609 - CEILING /STANDING/ RECHARGEABLE	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	516,224.00	212,364.00
Purchase of Scanner	022200900200 - Ogun State Enterprise	32010503 - SCANNERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	1,021,200.00	
Purchase of Projector	022200900200 - Ogun State Enterprise	32010508 - PROJECTORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	1,743,913.60	
Purchase of refrigerator	022200900200 - Ogun State Enterprise	32010610 - REFRIDGERATORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	584,896.00	
Purchase of fire proof safe	022200900200 - Ogun State Enterprise	32010650 - FIRE PROOF SAFES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	3,498,945.79	
Purchase of software	022200900200 - Ogun State Enterprise	32030151 - SOFTWARE	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	10,342,861.68	

MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	022200900200 - Ogun State Enterprise	32030152 - MONITORING AND EVALUATION OF	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		500,000.00		
Electrification of Ijebu Ode Zonal Office	022205100100 - Ogun State Multipurpose	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		6,632,728.50		1,078,245.00
Electrification of Sagamu Zonal Office	022205100100 - Ogun State Multipurpose	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		6,632,728.50		1,078,245.00
Electrification of Ilaro Zonal Office	022205100100 - Ogun State Multipurpose	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		6,632,728.50		1,078,245.00
Creation of toilet Facility at Ilaro zonal office	022205100100 - Ogun State Multipurpose	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				1,141,000.00
Interior Decoration/Partitioning of Offices @ HQ	022205100100 - Ogun State Multipurpose	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,137,757.73		967,853.25
Creation of Toilet facilities at Sagamu Zonal Office	022205100100 - Ogun State Multipurpose	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				1,141,000.00
Creation of toilet facility at Ijebu Ode zonal office	022205100100 - Ogun State Multipurpose	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				1,141,000.00
Renovation of Ijebu Ode Zonal Office	022205100100 - Ogun State Multipurpose	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				3,423,000.00
Renovation of Ilaro Zonal Office	022205100100 - Ogun State Multipurpose	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				3,423,000.00
Renovation of Sagamu Zonal Office	022205100100 - Ogun State Multipurpose	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				3,423,000.00
Purchase of 5 Power Generating Sets SUMEC 2.5 kva	022205100100 - Ogun State Multipurpose	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,638,656.00		2,270,400.00
Purchase of 2 JAC JS4 1.5 FWD2022 Black	022205100100 - Ogun State Multipurpose	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		49,312,500.00		120,000,000.00
Purchase of 4 - 1000cc Bajaj Boxer Motorcycles	022205100100 - Ogun State Multipurpose	32010407 - MOTOR CYCLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		8,047,800.00		6,846,000.00
Purchase of 5 Laptops HP 240 G10 & 3 HP 15-da2028 nia Desktop	022205100100 - Ogun State Multipurpose	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		4,922,702.50		6,210,930.00
Purchase of 7 HP Laserjet M211d printer	022205100100 - Ogun State Multipurpose	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,472,896.00		3,654,000.00
Purchase of 4 (SHARP) Photocopiers - MX-M260N	022205100100 - Ogun State Multipurpose	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		3,750,912.00		5,702,400.00
Purchase of 3 Comix Auto S801 Shredder	022205100100 - Ogun State Multipurpose	32010507 - SHREDDING MACHINES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				1,224,000.00
Purchase of 1 Epson Projector Co-Wo1 3000 Lumens WXGA	022205100100 - Ogun State Multipurpose	32010508 - PROJECTORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,344,320.00		900,000.00
Purchase of 7 Ups/Inverters (BLUEGATE - 4KVA)	022205100100 - Ogun State Multipurpose	32010551 - U.P.S	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,585,947.50		4,830,000.00
Purchase of 17 Flash Drives - Kingnote high speed,Otg 2 in 1, Otg 3.0 Female	022205100100 - Ogun State Multipurpose	32010552 - COMPUTER STORAGE DEVICES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				92,304.00
Purchase of 1 Camera CANON 60D EOS DSLR	022205100100 - Ogun State Multipurpose	32010554 - CAMERAS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,609,559.99		802,845.25
Purchase of 8 Binatone Digital Stabilizer & 2 Public Address System(LG) waka waka	022205100100 - Ogun State Multipurpose	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		3,181,100.80		3,680,760.00
Purchase of 34 victory Net Swivel Office Chairs & 4 modern Executive chairs	022205100100 - Ogun State Multipurpose	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,755,878.40		4,558,457.14
Purchase of 30 Office Tables, 2 complete table & 1 - 16 seater Conference Tables	022205100100 - Ogun State Multipurpose	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		4,643,648.00		15,855,360.00
Purchase of 1 Digital Fireproof Safe & 6 Office filing Cabinet	022205100100 - Ogun State Multipurpose	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,757,384.23		4,150,474.30
Purchase of 7 Hisense Led HdTelevision Sets - 43"	022205100100 - Ogun State Multipurpose	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,816,730.00		2,898,000.00
Purchase of 6 Hisense 1.5HP Split Copier Air Conditioners	022205100100 - Ogun State Multipurpose	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,042,400.00		2,772,000.00
Purchase of 7 Refrigerators - HISENSE 176 Single Door	022205100100 - Ogun State Multipurpose	32010610 - REFRIGERATORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,583,008.00		2,603,916.00
Purchase of Software - Loan Management Software	022205100100 - Ogun State Multipurpose	32030151 - SOFTWARE	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		7,202,781.00		7,047,957.00
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	022205100100 - Ogun State Multipurpose	32030152 - MONITORING AND EVALUATION OF	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		4,305.00		
Replacement of Windows Blinds and Painting of the Office.	022205100200 - NG-CARES Operational	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				7,087,647.30
Purchase of one unit of Elepac Generating Set	022205100200 - NG-CARES Operational	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,184,480.00		
Procurement of Luminous 10KVA/180V Power Inverters with 15 units of 200Ah Batteries	022205100200 - NG-CARES Operational	32010306 - SOLAR PANELS /CHARGE CONTROLL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		7,874,220.00		7,789,200.00
Purchase of 1 unit of Utility Vehicle for Staff and Field offices mobilization	022205100200 - NG-CARES Operational	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				34,560,000.00
Purchase of 6 units of HP Elitebook 1040-G8x360 Convertible Laptop for official use	022205100200 - NG-CARES Operational	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		3,024,500.00		6,480,000.00
Procurement of 2 units of HP-Pro M454dn printer and One unit of HP Laserjet Tank MFP 2602 printers	022205100200 - NG-CARES Operational	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		4,759,680.00		3,176,400.00
Procurement of 2 units of Sharp MX 2310 Digital Copier	022205100200 - NG-CARES Operational	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,573,424.00		3,009,600.00
Purchase of two units of EPSON Shredding machines	022205100200 - NG-CARES Operational	32010507 - SHREDDING MACHINES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		311,178.92		1,506,000.00
Purchase of 1 unit of Acer X132 4800 lumens projector	022205100200 - NG-CARES Operational	32010508 - PROJECTORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		3,102,942.20		
Purchase of five units of BlueGate Uninterrupted Power Supply	022205100200 - NG-CARES Operational	32010551 - U.P.S	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,394,426.00		
Purchase of 4 units of Samsung 2TB External Solid State Drive	022205100200 - NG-CARES Operational	32010552 - COMPUTER STORAGE DEVICES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,683,200.00		1,656,000.00
Procurement of 2 units Canon Digital Camera with 32gb SD Card and Bag	022205100200 - NG-CARES Operational	32010554 - CAMERAS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		4,560,420.00	3,788,900.00	2,340,000.00
Procurement of 10 units of Executive office chair and 2 units of office chair with lumner support.	022205100200 - NG-CARES Operational	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		2,461,536.00	1,000,000.00	2,804,571.43
Procurement of 12 units of 1-4m executive office table.	022205100200 - NG-CARES Operational	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,406,592.00		3,908,571.43
Procurement of 6 units of 3-Door steel Storage Cabinet	022205100200 - NG-CARES Operational	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		3,231,009.48		2,417,142.89
Purchase of 2 units of Hisense 55 Inches Smart.T.V	022205100200 - NG-CARES Operational	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,099,195.35		1,560,000.00
Purchase of Two units of HISENSE 1.5Hp Air Conditioner	022205100200 - NG-CARES Operational	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	238,000.00	1,539,200.00		
Procurement of 2 units of HISENSE Refrigerator.	022205100200 - NG-CARES Operational	32010610 - REFRIGERATORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,184,236.80		1,754,376.00
Purchase of Two units of Fireproof safe	022205100200 - NG-CARES Operational	32010650 - FIRE PROOF SAFES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		3,511,684.80		
CONSTRUCTION OF AGRO COMMUNITY MULTI-PURPOSE HUBAT M.K.O ABIOLA INTERNATIONAL TRADE FAIR	022205200100 - Ogun State Food Crops	32010101 - LAND & BUILDINGS - ADMINISTRAT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		104,271,119.50		96,724,990.00
PURCHASE OF TWO(2NOS) HP laptop 15s-fq 5152nia window 11.15.6 core 13gb 512gb @960,000 EACH	022205200100 - Ogun State Food Crops	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		3,449,902.50		1,920,000.00
PURCHASE OF TWO(2NOS) PRINTERS HP color laserjet Pro mfu 3303sdw printer-499m6a @ 960,000 EACH	022205200100 - Ogun State Food Crops	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		3,129,312.00		900,000.00
PURCHASE OF ONE(1NOS) SCANNERS Canon Imageformula DR-C225 Office Document Scanner	022205200100 - Ogun State Food Crops	32010503 - SCANNERS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		684,352.00		780,000.00
PURCHASE OF EIGHTEEN(18NOS) Executive Office Chair @ 123,428.57 EACH	022205200100 - Ogun State Food Crops	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		5,040,288.00		2,221,714.22
PURCHASE OF SEVEN(7NOS)Modern Office Table@448,512.00 EACH	022205200100 - Ogun State Food Crops	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		994,560.00		3,139,584.00
PURCHASE OF TWO(2NOS) File cabinet Drawers with inner safe locker @419,400	022205200100 - Ogun State Food Crops	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,615,504.74		838,800.00
PURCHASE OF THREE(3NOS) CELL PHONES Tecno Camon 40 CS-6.78"-128gb Rom-8+8gb Ram-4b Dual Sim-Fingerp	022205200100 - Ogun State Food Crops	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				1,000,800.00
PURCHASE OF THREE(3NOS)LONTOR 1hr Horse Power Split Air Conditioner@372,000	022205200100 - Ogun State Food Crops	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,463,424.00		1,116,000.00
PURCHASE OF SIX(6NOS)Qasa Standing Fan 18QSF-18721K@66,000 EACH	022205200100 - Ogun State Food Crops	32010609 - CEILING /STANDING/ RECHARGEAB	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		181,152.00		396,000.00
PURCHASE OF FOUR(4) RECHARGEABLE FAN WITH REMOTE CONTROL 18"/DURAVOLT@115,200	022205200100 - Ogun State Food Crops	32010609 - CEILING /STANDING/ RECHARGEAB	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				460,800.00
PURCHASE OF ONE(1NOS) HISENSE DOUBLE DOOR REFRIGERATORS 375 LTRS FROST,LOW NOISE ENVIRONMENT	022205200100 - Ogun State Food Crops	32010610 - REFRIGERATORS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		1,165,056.00		891,588.00
PURCHASE OF ONE(1NOS) SHREDDING MACHINE Fellowes@Powershred MS-470CI Paper shredde	022205200100 - Ogun State Food Crops	32010507 - SHREDDING MACHINES	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				1,256,100.00
Purchase of 2nos 500KG Digital Platform Scale	022205200100 - Ogun State Food Crops	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				3,993,500.00
PURCHASE OF TWO(2NOS) POWER GENERATING SET	022205200100 - Ogun State Food Crops	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide				1,176,000.00

MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	022205200100 - Ogun State Food Crops	32030152 - MONITORING AND EVALUATION OF	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide					2,901,749.70	
AGRICULTURAL FACILITIES	022205200100 - Ogun State Food Crops	32010155 - LAND & BUILDINGS - AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide	1,952,200.00					
BOREHOLES & OTHER WATER FACILITIES	022205200100 - Ogun State Food Crops	32010214 - BOREHOLES & OTHER WATER FACIL	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		11,000,000.00				
Purchase of one Sumec Firman (Sumec Firman 2kva Firman Gener	022700100100 - Bureau of Job Creation	32010305 - POWER GENERATING SETS	71051 - UNEMPLOYMENT	62742100 - State wide		473,363.20				
Purchase of one HP 200 All-in-One Intel® Core™ i5 8GB-256 GB	022700100100 - Bureau of Job Creation	32010501 - COMPUTERS	71051 - UNEMPLOYMENT	62742100 - State wide		1,098,025.00				
Purchase of 3 HP Laser MFP 135w Printer	022700100100 - Bureau of Job Creation	32010502 - PRINTERS	71051 - UNEMPLOYMENT	62742100 - State wide		760,128.00				
Purchase of one HP ScanJet Pro 2600 F1 Scanner	022700100100 - Bureau of Job Creation	32010503 - SCANNERS	71051 - UNEMPLOYMENT	62742100 - State wide		550,560.00				
Purchase of one Sharp Digital Copier AR 6020V	022700100100 - Bureau of Job Creation	32010505 - PHOTOCOPIERS	71051 - UNEMPLOYMENT	62742100 - State wide		667,184.00				
Purchase of one Epson Projector 3000 Lumens	022700100100 - Bureau of Job Creation	32010508 - PROJECTORS	71051 - UNEMPLOYMENT	62742100 - State wide		586,080.00				
Purchase of 2 Reliable Blue Gate 653VA UPS Elite Pro Plasti	022700100100 - Bureau of Job Creation	32010551 - U.P.S	71051 - UNEMPLOYMENT	62742100 - State wide		125,451.00				
Purchase of 5 nos of networking devices	022700100100 - Bureau of Job Creation	32010553 - NETWORKING DEVICES/PERIPHERA	71051 - UNEMPLOYMENT	62742100 - State wide	2,051,500.00					
Purchase of one HiSense TV 32INCHES	022700100100 - Bureau of Job Creation	32010604 - TELEVISION SETS	71051 - UNEMPLOYMENT	62742100 - State wide		134,130.00				
Purchase of two Qasa (Qasa 2kva Automatic Voltage Regulator	022700100100 - Bureau of Job Creation	32010606 - AIR CONDITIONER	71051 - UNEMPLOYMENT	62742100 - State wide		296,000.00				
Purchase of one Hisense (Double Door Refrigerator Ref 17 D	022700100100 - Bureau of Job Creation	32010610 - REFRIDGERATORS	71051 - UNEMPLOYMENT	62742100 - State wide		308,432.00				
Purchase of HP 240 G10 Intel® Core™ i5 8gb/512gb FreeDos	022800100100 - Ministry of Information	32010501 - COMPUTERS	70461 - COMMUNICATION	62742100 - State wide		749,550.00				
Purchase of Two (2) HP LaserJet MFP M141a Printer	022800100100 - Ministry of Information	32010502 - PRINTERS	70461 - COMMUNICATION	62742100 - State wide		521,433.60				
Purchase of Digital Copier AR 6031NV	022800100100 - Ministry of Information	32010505 - PHOTOCOPIERS	70461 - COMMUNICATION	62742100 - State wide		1,497,760.00				
Purchase of Ten (10) Office Chair	022800100100 - Ministry of Information	32010601 - CHAIRS	70461 - COMMUNICATION	62742100 - State wide		390,720.00				
Purchase of Two (2) Executive Office Chair - Black.	022800100100 - Ministry of Information	32010601 - CHAIRS	70461 - COMMUNICATION	62742100 - State wide		336,019.20				
Purchase of Ten (10) Modern Office Table	022800100100 - Ministry of Information	32010602 - TABLES	70461 - COMMUNICATION	62742100 - State wide		497,280.00				
Purchase of BMT Executive Office Table (OT011-16)	022800100100 - Ministry of Information	32010602 - TABLES	70461 - COMMUNICATION	62742100 - State wide		986,272.00				
Construction of Parking lots at the Headquarters for the use of the staff of the Ministry	022900100100 - Ministry of Transport	32010101 - LAND & BUILDINGS - ADMINISTRAT	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC	1,155,221.50					
Rehabilitation, Repair and Fixing of Casement Aluminium windows at the Headquarter and existing 13 Zonal Vehicle Inspection Offices across the State	022900100100 - Ministry of Transport	32010101 - LAND & BUILDINGS - ADMINISTRAT	70451 - ROAD TRANSPORT	62742100 - State wide	6,191,704.50	16,766,250.00	2,441,400.00		20,728,983.04	
Set up of additional Seven (7 Nos) outstations/ Zonal offices for use of Vehicle Inspection officers and proposed Motor Vehicle Administration	022900100100 - Ministry of Transport	32010101 - LAND & BUILDINGS - ADMINISTRAT	70451 - ROAD TRANSPORT	62742100 - State wide		13,413,000.00				
Construction of Abeokuta Bus Terminal	022900100100 - Ministry of Transport	32010154 - LAND & BUILDINGS - MARKETS/PAR	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC				240,000,222.00		10,000,000.00
Construction of Ibafo BMT depot	022900100100 - Ministry of Transport	32010154 - LAND & BUILDINGS - MARKETS/PAR	70451 - ROAD TRANSPORT	62711600 - OBAFEMI/OW				1,999,000,500.00		25,500,000.00
Construction of Mowe bus park	022900100100 - Ministry of Transport	32010154 - LAND & BUILDINGS - MARKETS/PAR	70451 - ROAD TRANSPORT	62711600 - OBAFEMI/OW				1,999,000,500.00		25,500,000.00
Construction of Ibafo bus park	022900100100 - Ministry of Transport	32010154 - LAND & BUILDINGS - MARKETS/PAR	70451 - ROAD TRANSPORT	62711600 - OBAFEMI/OW				1,999,000,500.00		25,500,000.00
Construction of Ogere Trailer park Ancillary works	022900100100 - Ministry of Transport	32010154 - LAND & BUILDINGS - MARKETS/PAR	70451 - ROAD TRANSPORT	62721200 - IKENNE				100,000,000.00		7,000,000.00
Construction of Red Line Metrol Rail Station at Ijoko and Ifo/ Kaila	022900100100 - Ministry of Transport	32010201 - RAILS	70451 - ROAD TRANSPORT	62742100 - State wide		2,113,190,000.00		5,500,000,000.00		125,000,000.00
Preliminaries on construction of Blue Line Metrol Rail Projects at Adbara	022900100100 - Ministry of Transport	32010201 - RAILS	70451 - ROAD TRANSPORT	62742100 - State wide				2,350,000,024.40		61,000,000.00
Construction of Inland Container Depot	022900100100 - Ministry of Transport	32010201 - RAILS	70451 - ROAD TRANSPORT	62710800 - IFO	996,711.88					
Establishment of Dry Port City/ Dry Port City Rail Access	022900100100 - Ministry of Transport	32010201 - RAILS	70451 - ROAD TRANSPORT	62710600 - EWEKORO	160,956,000.00			150,000,000.69		16,000,000.00
Establishment of Ijebu-ode Inland Dry Port	022900100100 - Ministry of Transport	32010201 - RAILS	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE				40,000,000.01		
ODSP rail & Vehicle Access Design	022900100100 - Ministry of Transport	32010201 - RAILS	70451 - ROAD TRANSPORT	62721900 - OGUN WATER				50,000,000.61		
Imobi Jetty Ancillary/External work	022900100100 - Ministry of Transport	32010204 - HARBOURS/ SEA PORTS/ JETTIES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER				250,001,087.00		21,500,000.00
Clearing,dreging and Siltation of Waterways along Lagoon linking settlements at Ipokia with Ogun Water side through Lagoos	022900100100 - Ministry of Transport	32010204 - HARBOURS/ SEA PORTS/ JETTIES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER		40,239,000.00				
Construction of Traffic Lights at NNPC Junction,Abeokuta	022900100100 - Ministry of Transport	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC				20,521,890.00		
Construction of Traffic Lights at kuto Junction,Abeokuta	022900100100 - Ministry of Transport	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC				20,521,890.00		
Construction of Traffic Lights at Oyingbo Junction , Ijebu Ode	022900100100 - Ministry of Transport	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE				20,521,890.00		
Construction of Traffic Lights at Ita- Oba Junction, Sagamu	022900100100 - Ministry of Transport	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62722000 - SAGAMU				17,839,290.00		
Construction of Traffic Lights at Oju- Ore Junction, Ota	022900100100 - Ministry of Transport	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/OT				20,253,630.00		
Construction of Traffic Lights at Sango -Ota under Bridge	022900100100 - Ministry of Transport	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/OT				23,950,252.80		
Rehabilitation of Existing 5 Traffic Lights - Panseke, Akin-Olugbade, Sapon, Ibara/Mtd and Iyana Motuary	022900100100 - Ministry of Transport	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62710100 - ABEOKUTA NC				28,837,950.00	13,990,000.00	50,021,440.00
Pavement Marking for 25km @ N128,933 per KM: (Road lanes, Chevron signs, stop lines)	022900100100 - Ministry of Transport	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide	1,919,900.00			5,029,948.75		4,500,000.00
Marking of 10Nos Zebra Crossing across three senatorial district @ N2,650,143.65 per one	022900100100 - Ministry of Transport	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide				26,501,436.50		4,500,000.00
Construction of Sagamu to Berger Bus Mass Transit Bus stop/Lavby	022900100100 - Ministry of Transport	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62722000 - SAGAMU	992,000.00			402,390,000.00		
Construction of Onikolobo to Idi Aba Bus Mass Transit Bus Stop/Lavby	022900100100 - Ministry of Transport	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC				134,130,000.00		
Construction of Kuto to Wole Soyinka Train station Bus Stop/Lavby	022900100100 - Ministry of Transport	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC				134,130,000.00		
Gantry Directional Signs at Asero, Laderin, Obada, and Sango Ota - Steel pipe, Flex, Granite & cement and Installation	022900100100 - Ministry of Transport	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide		27,362,520.00	990,000.00			
Procurement and Installation of Traffic Signs and Maintenance of Existing ones	022900100100 - Ministry of Transport	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide		29,823,000.72		498,100.00		
Production of 150 (NOS) 600mmx 900mm Safety signages using Aluminium composite panel, Vinyl and SAV	022900100100 - Ministry of Transport	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide	987,350.00			7,899,941.70		
Abeokuta BMT Bus Station	022900100100 - Ministry of Transport	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC				25,782,891.75		
Upgrading of BMT Infrastructure	022900100100 - Ministry of Transport	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide				100,000,000.00		
2Nos Firman Fpg15000se 10.5kva Industrial Generator Set @ N3,426,000 each and 5Nos Firman Eco4990 4.5kva Petrol @ N540,000 each	022900100100 - Ministry of Transport	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC	3,000,000.00	6,926,400.00			9,552,000.00	
Complete overhaul of engine, gear, and general structural restoration of the existing 11no bus at the headquarter	022900100100 - Ministry of Transport	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC		956,000.00			13,235,600.00	
Motorcycle Taxi EVS 553Nos @ N2,053,800.00 each	022900100100 - Ministry of Transport	32010407 - MOTOR CYCLES	70451 - ROAD TRANSPORT	62742100 - State wide				1,135,751,400.00		
4Nos dell-optiplex-5250, dell-optiplex-5250-16gb-intel-core-i7-ssd-512gb @ N540,000 each and 4Nos HP Probook11, x360-intel-celeron-512gb-tqbram-windows10 @ N780,000 each	022900100100 - Ministry of Transport	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC	3,549,300.00	7,765,075.00	1,848,000.00		5,280,000.00	
Purchase of 3Nos HP Color Laserjet Pro Mfp M183fw Printer - 7days @ N814,800 each	022900100100 - Ministry of Transport	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC		1,849,408.00	1,738,200.00		2,444,400.00	
Purchase of 2Nos HP Scanjet Pro 3600 F1 Professional Flatbed Scanner @ N774,000 each	022900100100 - Ministry of Transport	32010503 - SCANNERS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC		550,560.00			1,548,000.00	
Purchase of 2Nos Sharp Copier AR 6023N @ N1,904,400 each	022900100100 - Ministry of Transport	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC		3,134,640.00			3,808,800.00	

Purchase of 1 No Fellowes® Powershred® Ms-470ci Paper Shredder @ N1,256,100.00	022900100100 - Ministry of Transport	32010507 - SHREDDING MACHINES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC				1,256,100.00	
Purchase of 1 NO HUAWEI Ideashub B2 65" Intelligent Infrared P & Dell 52720Z 27-inch Video Conferencing IPS Q @ N1,915,204.30	022900100100 - Ministry of Transport	32010508 - PROJECTORS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC		1,915,204.30			
Purchase of 7Nos Blue Gate 100% Genuine Original BLUEGATE 2000VA UPS - (2kva) @ 210,000 each	022900100100 - Ministry of Transport	32010551 - U.P.S	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC		1,120,380.00	394,700.00		1,470,000.00
Purchase of 3Nos SanDisk 32GB Cruzer Blade USB Flash Drive @ N7,800 each and 1No SanDisk 2TB Extreme Portable External SSD @ N417,600 each	022900100100 - Ministry of Transport	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC		410,937.50	247,000.00		441,000.00
Purchase of 1 NO Sony HXR - MC 2500 Sholder Mount Camcorder @ N2,678,574.55, 3 Nos CCTV Camera for the Headquarters @ N140,000.00 each & 1NO San Disk 128 GB	022900100100 - Ministry of Transport	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC		3,125,400.55			
Purchase of Other Equipment: 20 Nos Walking Talking Phones @ N75,000.00 each, 1 No Modern Pavement marking machine @ N1,676,625.00	022900100100 - Ministry of Transport	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		4,831,202.40	1,244,665.00		
Purchase of 9Nos Executive Office Chair - Black @ N209,880 each and 4Nos Durable Visitor Chair HV129 @ N462,857.15 each	022900100100 - Ministry of Transport	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC		3,954,560.00	990,000.00		3,740,348.59
Purchase of 5Nos Executive-1-6-meter-office-desk @ N559,969.40 each	022900100100 - Ministry of Transport	32010602 - TABLES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC		5,917,632.00			2,849,847.00
Purchase of 1No digital-fireproof-safe-bs-1750 @N1,612,285.72 each and 6Nos. Locker Cabinets for each department @ N110,760 each	022900100100 - Ministry of Transport	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC		1,749,472.89			4,076,845.72
Purchase of 1No Hisense 4k Smart Wifi Tv-50a6k + Free Wall Bracket - 50" @ N720,000	022900100100 - Ministry of Transport	32010604 - TELEVISION SETS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC		1,743,690.00			720,000.00
Purchase of 6Nos Hisense (1.5hp Split Unit Air Conditioner C @N509,001.60 each.	022900100100 - Ministry of Transport	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC	908,000.00	3,054,009.60			
Purchase of 2 Nos Office Book Shelves for TR&D and Admin &Supplies department @ N330,433.60 each	022900100100 - Ministry of Transport	32010608 - SHELVES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC	244,125.00	1,101,904.78			660,867.20
Purchase of 7 Nos ANDRRAK RECHARGEABLE FAN ADK 8518 @ N139,188.00	022900100100 - Ministry of Transport	32010609 - CEILING /STANDING/ RECHARGEABLE	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC					974,316.00
Purchase of 4Nos Haier Thermocool (Single Door Refrigerator @ N373,552.00 each.	022900100100 - Ministry of Transport	32010610 - REFRIGERATORS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC		1,494,208.00	249,700.00		4,288,680.00
Purchase of 2 Nos Original Fire Proof Safe @ N1,274,235.00	022900100100 - Ministry of Transport	32010650 - FIRE PROOF SAFES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC	980,000.00	2,548,470.00			
Purchase of fire extinguishers into Gateway CNG buses. MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	022900100100 - Ministry of Transport	32010352 - MONITORING AND EVALUATION OF	70451 - ROAD TRANSPORT	62742100 - State wide		3,080,399.78			3,101,157.02
LEASE OF OFFICE BUILDING @ N1,139,145.88 PER ANNUM FOR 4YEARS	022900300100 - Ogun State Motor Veh	32010101 - LAND & BUILDINGS - ADMINISTRAT	70451 - ROAD TRANSPORT	62742100 - State wide		4,006,200.00			4,556,583.50
PURCHASE OF 1 NO. KIA RIO BLUE/SEDAN MOTORVEHICLE	022900300100 - Ogun State Motor Veh	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide		12,046,767.60			29,400,000.00
PURCHASE OF 1 NO. DELL OPTIPLEX-5250-16GB-INTEL-CORE-17-SSD-512GB	022900300100 - Ogun State Motor Veh	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide					540,000.00
PURCHASE OF 1 HP COLOR LASERJET 150a SINGLE PRINTER	022900300100 - Ogun State Motor Veh	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide					504,000.00
PURCHASE OF 1 HP LASERJET MULTIFUNCTION 137FNW PRINTER-428B4A	022900300100 - Ogun State Motor Veh	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide					503,760.00
PURCHASE OF 1 WESTERN DIGITAL MOBILE HARD DISK DRIVE-2TB @N72,000	022900300100 - Ogun State Motor Veh	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide					72,000.00
PURCHASE OF 1 PORTABLE 1TB USB 3.0/TYPE C AND ANDROID STORAGE DEVICE	022900300100 - Ogun State Motor Veh	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide					12,600.00
PURCHASE OF 3 NOS. SANDISK 32GB CRUZER BLADE USB 2.0 FLASH DRIVE @ N6000 EACH	022900300100 - Ogun State Motor Veh	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide					18,000.00
PURCHASE OF 6 NOS. CHURCH CHAIR WITH ARMREST @ N49,714.28 EACH	022900300100 - Ogun State Motor Veh	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide		663,040.00			298,285.70
PURCHASE OF 2 NOS. EMEI VISITORS OFFICE CHAIR @ N198000 EACH	022900300100 - Ogun State Motor Veh	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide		674,862.24			396,000.00
PURCHASE OF 1 NO EXECUTIVE OFFICE HEADREST DESK CHAIR SET OF 10	022900300100 - Ogun State Motor Veh	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide		851,645.28			768,000.00
PURCHASE OF 1 NO. 1-4 METER EXECUTIVE TABLE -13	022900300100 - Ogun State Motor Veh	32010602 - TABLES	70451 - ROAD TRANSPORT	62742100 - State wide		1,984,088.00			1,200,000.00
PURCHASE OF 3 NOS. 4 FEET OFFICE TABLE WITH 3 DRAWERS CHERRY @ N103,721.90 EACH	022900300100 - Ogun State Motor Veh	32010602 - TABLES	70451 - ROAD TRANSPORT	62742100 - State wide		994,560.00			311,165.71
PURCHASE OF 2 NOS. 2 DOOR STEEL LOCKER CABINET @ N205,714.28 EACH	022900300100 - Ogun State Motor Veh	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70451 - ROAD TRANSPORT	62742100 - State wide		686,720.00			411,428.57
PURCHASE OF FIRE PROOF SALES @ N450,938.24	022900300100 - Ogun State Motor Veh	32010650 - FIRE PROOF SAFES	70451 - ROAD TRANSPORT	62742100 - State wide		450,938.24			
FIVE YEARS LEASE OF OFFICE BUILDING @ N1,369,200 PER YEAR	022900400100 - Ogun State Transport	32010101 - LAND & BUILDINGS - ADMINISTRAT	70451 - ROAD TRANSPORT	62742100 - State wide		2,418,900.42			6,846,000.01
PURCHASE OF 2NOS REAL TIME CCTV CAMERA DL-904-IR @ 45,640 /EACH	022900400100 - Ogun State Transport	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70451 - ROAD TRANSPORT	62742100 - State wide		27,046.82			91,280.00
PURCHASE OF 2 NOS 90KG DCP FIRE EXTINGUISHER @ N29,095.50/EACH	022900400100 - Ogun State Transport	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70451 - ROAD TRANSPORT	62742100 - State wide		67,869.78			58,191.00
PURCHASE OF 2NOS SMOKE ALARM/DETECTOR @ N25,786.60/ EACH	022900400100 - Ogun State Transport	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70451 - ROAD TRANSPORT	62742100 - State wide		54,725.04			51,573.20
PURCHASE OF 2 NOS TAC STUNGUN SHIELD 10M VOLT FLASH LIGHT @ N25,102/EACH	022900400100 - Ogun State Transport	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70451 - ROAD TRANSPORT	62742100 - State wide		36,483.36			50,204.00
PURCHASE OF1 NOS 15KVA MAXMECH GENERATOR @ N1,068,000	022900400100 - Ogun State Transport	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	62742100 - State wide		530,432.00			1,068,000.00
PURCHASE OF 3 NOS ASUS VIVOBOOK 16-16" WUXGA INTEL CORE 17-12GB RAM-512GB SSD-1 @ N873,600	022900400100 - Ogun State Transport	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide		1,336,040.00			2,620,800.00
PURCHASE OF 2 NOS DELL- OPTIPLEX- 5250, DELL-OPTIPLEX-5250-16GB-INTEL CORE-17-SSD-512GB@ N540000	022900400100 - Ogun State Transport	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide					1,080,000.00
PURCHASE OF1 NOS BROTHER P- TOUCH D410 LABEL PRINTER @ N276,000/EACH	022900400100 - Ogun State Transport	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide		260,716.80			276,000.00
PURCHASE OF 2 NOS HP LASERJET PRINTER-141A @ N336,000/EACH	022900400100 - Ogun State Transport	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide		112,480.00			672,000.00
PURCHASE OF 2 NOS HP LASERJET MULTIFUNCTION 137FNW PRINTER-428B4A @N507,760/EACH	022900400100 - Ogun State Transport	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide		547,008.00			1,007,520.00
PURCHASE OF 1 NOS SHARP AR-7024 MONOCHROME MULTIFUNCTIONAL PRINTER @ N1,320,000	022900400100 - Ogun State Transport	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide					1,320,000.00
PURCHASE OF 4 NOS APC BACK UPS 1600VA-230V-AVR- UNIVERSAL SOCKETS-BX1600MI-MS @ N380,400	022900400100 - Ogun State Transport	32010551 - U.P.S	70451 - ROAD TRANSPORT	62742100 - State wide		686,430.00			1,521,600.00
PURCHASE OF 2 NOS SAN DISK 128GB ULTRA DUAL USB TYPE-C OTG (SD00C2-128G-G16) @ N49,000	022900400100 - Ogun State Transport	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide		15,622.20			60,000.00
PURCHASE OF 6 NOS PORTABLE 1TB USB 3.0/TYPE-C AND ANDROID STORAGE DEVICE @ N12,600	022900400100 - Ogun State Transport	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide		23,670.00			75,600.00
PURCHASE OF 2 NOS HP 32GB PENDRIVE USB FLASH DRIVE 3.0 HIGH SPEED @N5,170.80	022900400100 - Ogun State Transport	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide		36,820.00			10,341.60
PURCHASE OF 6 NOS DIRECTOR REVOLVING CHAIR -HIGH BACK @ N105,480/EACH	022900400100 - Ogun State Transport	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide		592,592.00			632,880.00

PURCHASE OF 12 NOS ZODIAC VISITOR'S CHAIRS @N 57,000 EACH	022900400100 - Ogun State Transport	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide		504,028.80		691,200.00	
PURCHASE OF 15 NOS VICTORY- NET- SWIVEL-OFFICE-CHAIR- 6291653X10-6091 @N51,000	022900400100 - Ogun State Transport	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide		490,768.00		765,000.00	
PURCHASE OF 6 NOS EXECUTIVE OFFICE TABLE @ N394,215.88 EACH	022900400100 - Ogun State Transport	32010602 - TABLES	70451 - ROAD TRANSPORT	62742100 - State wide		1,973,339.27		2,365,295.30	
PURCHASE OF 6 NOS SMALL OFFICE TABLE @ N285,250.62 EACH	022900400100 - Ogun State Transport	32010602 - TABLES	70451 - ROAD TRANSPORT	62742100 - State wide		2,712,242.73		1,711,503.71	
PURCHASE OF 2 NOS 4DOORS BOOKSHELF & FILE CABINET WOOD @ N428,571.43	022900400100 - Ogun State Transport	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70451 - ROAD TRANSPORT	62742100 - State wide		450,938.24		857,142.86	
PURCHASE OF 1 NOS 15DOORS METAL FILING CABINET @N 480,000 EACH	022900400100 - Ogun State Transport	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70451 - ROAD TRANSPORT	62742100 - State wide		414,400.00		480,000.00	
PURCHASE OF 1 NOS 1-6METER- EXECUTIVE-TABLE-5	022900400100 - Ogun State Transport	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70451 - ROAD TRANSPORT	62742100 - State wide		236,800.00		685,714.28	
PURCHASE OF 8 NOS HISENSE TELEVISION @N255,013.50	022900400100 - Ogun State Transport	32010604 - TELEVISION SETS	70451 - ROAD TRANSPORT	62742100 - State wide		657,828.00		2,040,108.00	
PURCHASE OF 6NOS BRUHM 1HP SPLIT AIR CONDITIONER (BAS-09RCW)-WHITE	022900400100 - Ogun State Transport	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62742100 - State wide		2,248,416.00		2,159,992.80	
PURCHASE OF 1.6 METRE BOOKSHELF	022900400100 - Ogun State Transport	32010608 - SHELVES	70451 - ROAD TRANSPORT	62742100 - State wide		449,920.00		719,760.00	
PURCHASE OF 1 NOS MAXI 2 FAUCET TOP LOAD WATER DISPENSER WITH REFRIGERATOR @ N300,000	022900400100 - Ogun State Transport	32010610 - REFRIDGERATORS	70451 - ROAD TRANSPORT	62742100 - State wide				300,000.00	
PURCHASE OF 1 NOS HISENSE REFRIGERATOR	022900400100 - Ogun State Transport	32010610 - REFRIDGERATORS	70451 - ROAD TRANSPORT	62742100 - State wide		1,123,142.40		1,187,964.00	
INSTALLATION OF 30 NOS. SOLAR SPEED READER@ MAJOR HIGHWAYS	022900500100 - Ogun State Road Safet	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide		140,836,500.00		161,702,192.42	
PAVEMENT MARKING OF 200KM OF ROADS	022900500100 - Ogun State Road Safet	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide		149,469,605.76		171,239,000.28	
INSTALLATION OF 200 ROAD TRAFFIC SIGNS	022900500100 - Ogun State Road Safet	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide		132,324,000.00		151,896,359.80	
PURCHASE OF 1 TOYOTA HIACE 2023 WHITE/ BUS	022900500100 - Ogun State Road Safet	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide		116,397,225.00		127,200,000.00	
MONITORING AND EVALUATION OF CAPITAL PROJECT	022900500100 - Ogun State Road Safet	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide		157,544.96		212,461.68	
Production of 52 nos of various Roads signage across the Highways in Ogun state @ N410,782.82 each	022900600100 - Ogun State Road Safet	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide		25,110,530.95	9,950,000.00	21,360,706.64	
Purchase of 79 nos. Caution tape for usage on accident sites @ N23,186.25 each	022900600100 - Ogun State Road Safet	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide		1,635,392.63		1,831,713.72	
Purchase of 33 nos. Road safety Reflective traffic cones to safeguard personnel on patrol and during accidents @ N42,684.41 each	022900600100 - Ogun State Road Safet	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide		1,706,053.12		1,451,283.54	
Purchase of 35 nos. Road expendable barricade for protection of personnel on patrol & during accidents @ N77,589.14 each	022900600100 - Ogun State Road Safet	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide		3,192,340.95		2,715,619.94	
Purchase of 28 nos Road water barrier safety signs Gteepee tank for protection of personnel on patrol @ N182,561.14 each	022900600100 - Ogun State Road Safet	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide		4,721,405.51		5,111,711.95	
Purchase of 28 nos Fixed warning PVC safety for personnel safety @ N52,080 each	022900600100 - Ogun State Road Safet	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide		1,342,667.86		1,458,240.00	
Purchase of 6 nos Light weight towing van for enforcement of vehicles that violate traffic offences @ N36,512,000 each	022900600100 - Ogun State Road Safet	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC		128,764,800.00		219,072,000.00	
Purchase of 6 nos Dell latitude 7450 laptop intel Core Ultra -16GB @ N3,336,000 each	022900600100 - Ogun State Road Safet	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide				20,016,000.00	
Purchase of 2 nos HP Color Laserjet pro 3303sdw Printer @ N900,000 each	022900600100 - Ogun State Road Safet	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC				1,800,000.00	
Purchase of 1 HP Laserjet Multifunction 137FNV Printer	022900600100 - Ogun State Road Safet	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC				503,760.00	
Purchase of 68 nos Motorola walkie talkie and Road safety reflective traffic cones @ N142,625 each	022900600100 - Ogun State Road Safet	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		8,369,712.00	1,996,000.00	9,698,500.00	
Purchase of 2 nos High back executive office chair-5pcs @ N899,100 each	022900600100 - Ogun State Road Safet	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC				1,798,200.00	
Purchase of 6 nos Noom-armchair-medium-back @ N1,524,360 each	022900600100 - Ogun State Road Safet	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC				9,146,160.00	
Purchase of 1 nos 24 seater conference table	022900600100 - Ogun State Road Safet	32010602 - TABLES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC				1,234,285.71	
Purchase of 5 nos Grey 6-person modern Workstation	022900600100 - Ogun State Road Safet	32010602 - TABLES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC				7,714,285.74	
PROCUREMENT OF SIXTY (60) NOS. OF NIGHT REFLECTIVE SAFETY ROAD SIGNS @ N113,706.54 EACH	022900700100 - Ogun State Road Safet	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide		23,472,750.00		18,822,392.40	
PROCUREMENT OF SIXTY (60) NOS. OF MOVABLE REFLECTIVE ROAD SIGNS @ N159,740.00 EACH	022900700100 - Ogun State Road Safet	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide				9,584,400.00	
ERECTION OF ROAD SIGNS AND FURNITURES @ N798,700.00	022900700100 - Ogun State Road Safet	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide				798,700.00	
PROCUREMENT OF ONE (1) INNOSON IVM AMBULANCE 500cc @ N38,794,000.00	022900700100 - Ogun State Road Safet	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide		62,370,450.00		38,794,569.62	
CONSTRUCTION OF MINOR ROAD	022900700100 - Ogun State Road Safet	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide		6,173,086.18			
ERECTION OF TRAFFIC LIGHTS	022900700100 - Ogun State Road Safet	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62742100 - State wide		6,703,393.28			
PURCHASE OF COMPUTER SYSTEM	022900700100 - Ogun State Road Safet	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide		3,079,611.39			
PURCHASE OF PRINTER	022900700100 - Ogun State Road Safet	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide		1,860,458.21			
PURCHASE OF PROJECTOR	022900700100 - Ogun State Road Safet	32010508 - PROJECTORS	70451 - ROAD TRANSPORT	62742100 - State wide		2,358,327.31			
PURCHASE OF CAMERA	022900700100 - Ogun State Road Safet	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62742100 - State wide		1,005,975.00			
PURCHASE OF OTHER EQUIPMENT	022900700100 - Ogun State Road Safet	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		25,066,039.43			
PROCUREMENT OF PAR-MILITARY GADGETS	022900700100 - Ogun State Road Safet	32010902 - POLICE/PARA-MILITARY EQUIPMEN	70451 - ROAD TRANSPORT	62742100 - State wide		6,902,449.85			
Construction of Administrative Block	022900800100 - Gateway International	32010101 - LAND & BUILDINGS - ADMINISTRAT	70454 - AIR TRANSPORT	62721300 - REMO NORTH		297,047,500.00		228,200,000.00	
Cargo Taxi Way	022900800100 - Gateway International	32010101 - LAND & BUILDINGS - ADMINISTRAT	70454 - AIR TRANSPORT	62721300 - REMO NORTH		335,325,000.00			
Landscaping of the Entire Airport Environment	022900800100 - Gateway International	32010101 - LAND & BUILDINGS - ADMINISTRAT	70454 - AIR TRANSPORT	62721300 - REMO NORTH				57,050,000.00	
Construction of Guard Houses	022900800100 - Gateway International	32010101 - LAND & BUILDINGS - ADMINISTRAT	70454 - AIR TRANSPORT	62721300 - REMO NORTH				28,525,000.00	
Construction of Look-out towers at the perimeter & land side of the airport.	022900800100 - Gateway International	32010101 - LAND & BUILDINGS - ADMINISTRAT	70454 - AIR TRANSPORT	62721300 - REMO NORTH				28,525,000.00	
Construction of Duty-free shops/airport retails for rentage to different vendors at the landside of the airport	022900800100 - Gateway International	32010101 - LAND & BUILDINGS - ADMINISTRAT	70454 - AIR TRANSPORT	62721300 - REMO NORTH				251,020,000.00	
Re-roofing of the 10 blocks of housing units at the aviation quarters	022900800100 - Gateway International	32010101 - LAND & BUILDINGS - ADMINISTRAT	70454 - AIR TRANSPORT	62721300 - REMO NORTH				228,200,000.00	
Construction of a store for keeping spares and for facility maintenance at the airport	022900800100 - Gateway International	32010104 - OTHER STORAGE FACILITIES	70454 - AIR TRANSPORT	62721300 - REMO NORTH				50,089,900.00	
Cost of setting up a clinic/pharmacy at the Airport	022900800100 - Gateway International	32010150 - LAND & BUILDINGS - HOSPITALS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				45,001,040.00	
Cost of setting up/construction of a library at the airport as required by NCAA	022900800100 - Gateway International	32010152 - LAND & BUILDINGS - LIBRARIES	70454 - AIR TRANSPORT	62721300 - REMO NORTH				25,102,000.00	
Development of Airport Master Plan	022900800100 - Gateway International	32010203 - AIRPORTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH		80,478,000.00	13,250,000.00	292,096,000.00	
Underground cabling of electricity distribution to control tower building, aviation light fire service station and airport terminals	022900800100 - Gateway International	32010203 - AIRPORTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH		1,082,345,454.65	581,382,000.00	616,140,000.00	
Airfield improvements (cost of resurfacing runway and taxiway, expanding/adding gates and improving air traffic control facilities)	022900800100 - Gateway International	32010203 - AIRPORTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				228,200,000.00	
cost of improving ground transportation, parking facilities and cargo areas.	022900800100 - Gateway International	32010203 - AIRPORTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				174,401,850.00	

Installation of endpoint protection and response, Server Protection, Email protection, Firewall, Network attached storage cloud back up and cost of Lighting up the perimeter fence at the airport	022900800100 - Gateway International	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70454 - AIR TRANSPORT	62721300 - REMO NORTH		30,849,750.00	15,250,000.00	73,259,388.30	-
Construction of more Industrial Boreholes at the airport for airport use	022900800100 - Gateway International	32010214 - BOREHOLES & OTHER WATER FACIL	70454 - AIR TRANSPORT	62721300 - REMO NORTH				50,087,618.00	-
Provision for Waste Disposal Equipments	022900800100 - Gateway International	32010215 - WASTE DISPOSAL EQUIPMENTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				80,554,600.00	-
Purchase of Ten (10) XINTONG Traffic Light Pedestrian Crossing Solar Flux (XT-TT-001 Model)	022900800100 - Gateway International	32010251 - TRAFFIC /STREET LIGHTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				79,830,065.00	-
Procurement of Six (6) NoNo parking/parking prohibited Sign	022900800100 - Gateway International	32010252 - ROAD SIGNS & FURNITURE	70454 - AIR TRANSPORT	62721300 - REMO NORTH				1,198,050.00	-
Purchase of Five (5) Safety Cone Signs	022900800100 - Gateway International	32010252 - ROAD SIGNS & FURNITURE	70454 - AIR TRANSPORT	62721300 - REMO NORTH				1,996,750.00	-
Acquisition of Two (2) Muster Point Sign Board	022900800100 - Gateway International	32010252 - ROAD SIGNS & FURNITURE	70454 - AIR TRANSPORT	62721300 - REMO NORTH				1,198,050.00	-
Purchase of Two (2) Plastic Yellow Caution Wet Floor Sign Board	022900800100 - Gateway International	32010252 - ROAD SIGNS & FURNITURE	70454 - AIR TRANSPORT	62721300 - REMO NORTH				1,996,750.00	-
Erection of Electric Fence Danger/Danger High Voltage Signs	022900800100 - Gateway International	32010252 - ROAD SIGNS & FURNITURE	70454 - AIR TRANSPORT	62721300 - REMO NORTH				2,852,500.00	-
Construction of Restricted Area, Access not allowed (Perimeter Fence)	022900800100 - Gateway International	32010252 - ROAD SIGNS & FURNITURE	70454 - AIR TRANSPORT	62721300 - REMO NORTH				8,557,500.00	-
Purchase of Two (2) Boarding gate Sign	022900800100 - Gateway International	32010252 - ROAD SIGNS & FURNITURE	70454 - AIR TRANSPORT	62721300 - REMO NORTH				855,750.00	-
Construction of Laminated Directional Arrows	022900800100 - Gateway International	32010252 - ROAD SIGNS & FURNITURE	70454 - AIR TRANSPORT	62721300 - REMO NORTH				1,198,050.00	-
Erection of Exit Signs	022900800100 - Gateway International	32010252 - ROAD SIGNS & FURNITURE	70454 - AIR TRANSPORT	62721300 - REMO NORTH				1,198,050.00	-
Purchase of Two (2) Slow down sign on pole	022900800100 - Gateway International	32010252 - ROAD SIGNS & FURNITURE	70454 - AIR TRANSPORT	62721300 - REMO NORTH				1,996,750.00	-
Purchase of Two (2) Stop Sign	022900800100 - Gateway International	32010252 - ROAD SIGNS & FURNITURE	70454 - AIR TRANSPORT	62721300 - REMO NORTH				1,198,050.00	-
Purchase of Three (3) Safety speed limit sign	022900800100 - Gateway International	32010252 - ROAD SIGNS & FURNITURE	70454 - AIR TRANSPORT	62721300 - REMO NORTH				5,134,500.00	-
Procurement of Six (6) Security check point sign	022900800100 - Gateway International	32010252 - ROAD SIGNS & FURNITURE	70454 - AIR TRANSPORT	62721300 - REMO NORTH				4,107,600.00	-
Purchase of One (1) Perkins 500 Kva soundproof Diesel Generator	022900800100 - Gateway International	32010305 - POWER GENERATING SETS	70454 - AIR TRANSPORT	62721300 - REMO NORTH		1,231,259,784.00		308,070,000.00	-
Purchase of Six (6) Dji Mavic 3 Pro With Dji Rc, Flagship Triple-camera Drone With 4/3 Cmo	022900800100 - Gateway International	32010306 - SOLAR PANELS /CHARGE CONTROLL	70454 - AIR TRANSPORT	62721300 - REMO NORTH				139,200,000.00	-
Purchase of Two (2) Luminous 250W /24V Mono Solar Panel	022900800100 - Gateway International	32010306 - SOLAR PANELS /CHARGE CONTROLL	70454 - AIR TRANSPORT	62721300 - REMO NORTH				9,660,000.00	-
Purchase of Three (3) BlueGate AGM 200AH/12V BLACK Inverter Battery	022900800100 - Gateway International	32010306 - SOLAR PANELS /CHARGE CONTROLL	70454 - AIR TRANSPORT	62721300 - REMO NORTH				11,040,000.00	-
Purchase of Three (3) GSR 300Ah Inverter Battery	022900800100 - Gateway International	32010306 - SOLAR PANELS /CHARGE CONTROLL	70454 - AIR TRANSPORT	62721300 - REMO NORTH				8,364,000.00	-
Purchase of Three Maxus T60 2024 Black/Pickup Truck and One Cobus Bus for airport passengers at the airport	022900800100 - Gateway International	32010405 - MOTOR VEHICLES	70454 - AIR TRANSPORT	62721300 - REMO NORTH		462,748,500.00	65,000,000.00	976,051,178.00	-
Purchase of Ten (10) HP 22 All in one desktop intel pentium 4/bq ram 512gb ssd 21.5 fhd wifi	022900800100 - Gateway International	32010501 - COMPUTERS	70454 - AIR TRANSPORT	62721300 - REMO NORTH		44,865,170.00	33,980,000.00	51,720,000.00	-
Purchase of Ten (10) HP Color Laserjet Cp 5225dn A3/A4 Printer	022900800100 - Gateway International	32010502 - PRINTERS	70454 - AIR TRANSPORT	62721300 - REMO NORTH		10,420,028.80	993,000.00	30,000,000.00	-
Purchase of Three (3) HP Enterprise Scanner 7500	022900800100 - Gateway International	32010553 - SCANNERS	70454 - AIR TRANSPORT	62721300 - REMO NORTH		5,106,000.00		9,000,000.00	-
Sharp AR-7024 Monochrome Multifunctional Printer, Sharp Digital Copier MX-310N	022900800100 - Gateway International	32010505 - PHOTOCOPIERS	70454 - AIR TRANSPORT	62721300 - REMO NORTH		10,225,616.00		8,743,680.00	-
Purchase of Two (2) Rexel Auto+ 300X Shredder Machines	022900800100 - Gateway International	32010507 - SHREDDING MACHINES	70454 - AIR TRANSPORT	62721300 - REMO NORTH				1,766,400.00	-
Purchase of Two (2) Optoma Uhd38x 4000 lumens	022900800100 - Gateway International	32010553 - PROJECTORS	70454 - AIR TRANSPORT	62721300 - REMO NORTH		6,820,375.50		11,520,000.00	-
Purchase of ten (10) Blue Gate UPS Online 10KVA	022900800100 - Gateway International	32010551 - U.P.S	70454 - AIR TRANSPORT	62721300 - REMO NORTH		45,515,700.50	19,900,000.00	36,156,000.00	-
Acquisition of Three (3) Networking Devices for the Configuration/Set up of Official E-mail for Post Holders/Unit Heads at the Airport @ \$77 each annually	022900800100 - Gateway International	32010553 - NETWORKING DEVICES/PERIPHERA	70454 - AIR TRANSPORT	62721300 - REMO NORTH				2,070,230.40	-
Procurement of Three (3) Cloud Managed Enterprise Wireless Access Point, Ceiling mounted	022900800100 - Gateway International	32010553 - NETWORKING DEVICES/PERIPHERA	70454 - AIR TRANSPORT	62721300 - REMO NORTH				1,533,807.51	-
Procurement of Six (6) Ethernet cat6 Cable	022900800100 - Gateway International	32010553 - NETWORKING DEVICES/PERIPHERA	70454 - AIR TRANSPORT	62721300 - REMO NORTH				522,888.92	-
Installation and Accessories Cost of Ethernet Cat6 Cable	022900800100 - Gateway International	32010553 - NETWORKING DEVICES/PERIPHERA	70454 - AIR TRANSPORT	62721300 - REMO NORTH				69,718.52	-
Cost of Installation of ZTE Superfast 4G LTE WIFI	022900800100 - Gateway International	32010553 - NETWORKING DEVICES/PERIPHERA	70454 - AIR TRANSPORT	62721300 - REMO NORTH				348,592.62	-
Acquisition of Two (2) ZTE SUPER FAST4G LTE/WIFI/HOTSPOT/UNIVERSAL	022900800100 - Gateway International	32010552 - COMPUTER STORAGE DEVICES	70454 - AIR TRANSPORT	62721300 - REMO NORTH		10,656.00		364,800.00	-
Purchase of Ten (10) GOPRO Hero12 Waterproof Action Camera With 5.3k Video Recording Black	022900800100 - Gateway International	32010554 - CAMERAS	70454 - AIR TRANSPORT	62721300 - REMO NORTH		33,532,500.00	2,500,000.00	16,632,000.00	-
Purchase of two (2) Dji Mavic 3 Pro With Dji Rc, Flagship Triple-camera Drone With 4/3 Cmo	022900800100 - Gateway International	32010554 - CAMERAS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				6,960,000.00	-
Procurement of Two (2) Flight information display systems.	022900800100 - Gateway International	32010555 - OTHER EQUIPMENTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				8,557,500.00	-
Purchase of Two (2) Walk Through Metal Detectors.	022900800100 - Gateway International	32010555 - OTHER EQUIPMENTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				6,846,000.00	-
Purchase of Two (2) Pushback Tractors.	022900800100 - Gateway International	32010555 - OTHER EQUIPMENTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				17,115,000.00	-
Purchase of One (1) Hand Held Body Scanners.	022900800100 - Gateway International	32010555 - OTHER EQUIPMENTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				855,750.00	-
Procurement of Two (2) Baggage Trolleys/Carts (5 dozens)	022900800100 - Gateway International	32010555 - OTHER EQUIPMENTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH		24,000,000.00	13,327,600.00	30,807,000.00	-
Purchase of One (1) Laser gun to pursue birds by wildlife department	022900800100 - Gateway International	32010555 - OTHER EQUIPMENTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				1,141,000.00	-
Purchase of One (1) Grass Cutters for regular grass cutting	022900800100 - Gateway International	32010555 - OTHER EQUIPMENTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				1,141,000.00	-
Purchase of Twelve (12) Executive Office Chair	022900800100 - Gateway International	32010601 - CHAIRS	70454 - AIR TRANSPORT	62721300 - REMO NORTH		18,164,336.00	6,750,000.00	16,680,000.00	-
Purchase of Fourteen (14) Modern Executive Visitor Chair	022900800100 - Gateway International	32010601 - CHAIRS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				27,428,571.60	-
Purchase of Four (4) Classic-office-table	022900800100 - Gateway International	32010602 - TABLES	70454 - AIR TRANSPORT	62721300 - REMO NORTH		32,300,704.00	19,400,000.00	15,428,571.60	-
Procurement of Ten (10) Office-table-with-drawers	022900800100 - Gateway International	32010602 - TABLES	70454 - AIR TRANSPORT	62721300 - REMO NORTH				22,425,000.00	-
Purchase of six (6) Office Filing Cabinet Black / White	022900800100 - Gateway International	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70454 - AIR TRANSPORT	62721300 - REMO NORTH		8,779,212.00		5,451,428.64	-
Purchase of seven (7) Steel File Cabinet	022900800100 - Gateway International	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70454 - AIR TRANSPORT	62721300 - REMO NORTH				7,611,428.64	-
Purchase of Five (5) LG-43-inch-uhd-4k-smart-tv	022900800100 - Gateway International	32010604 - TELEVISION SETS	70454 - AIR TRANSPORT	62721300 - REMO NORTH		10,260,945.00		6,300,000.00	-
Purchase of Five (5) samsung-43-full-hd-smart-tv-t5300	022900800100 - Gateway International	32010604 - TELEVISION SETS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				8,280,000.00	-
Purchase of Six (6) LG Lg 1hp Gencool-c Smart Inverter Split Air Conditioner	022900800100 - Gateway International	32010606 - AIR CONDITIONER	70454 - AIR TRANSPORT	62721300 - REMO NORTH		25,121,283.20		13,308,000.00	-
Purchase of Five (5) Haier Thermocool 199L Single Door Fridge HR 195CBG R600a	022900800100 - Gateway International	32010610 - REFRIDGERATORS	70454 - AIR TRANSPORT	62721300 - REMO NORTH		2,614,864.00		2,454,600.00	-
Royal 2-faucet Cold And Hot Water Dispenser With Storage Cabinet	022900800100 - Gateway International	32010610 - REFRIDGERATORS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				2,220,000.00	-
Purchase of six (6) digital-fireproof-safe-bs-t750	022900800100 - Gateway International	32010650 - FIRE PROOF SAFES	70454 - AIR TRANSPORT	62721300 - REMO NORTH				11,286,000.01	-
Purchase of two (2) Ground-based instrument	022900800100 - Gateway International	32010936 - SURVEYING EQUIPMENTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				5,705,000.00	-
Purchase of two (2) GPS/GNSS Receivers	022900800100 - Gateway International	32010936 - SURVEYING EQUIPMENTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				3,423,000.00	-
Purchase of two (2) Aerial mapping systems equipment	022900800100 - Gateway International	32010936 - SURVEYING EQUIPMENTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				5,134,500.00	-
Purchase of sixGeotechnical monitoring devices	022900800100 - Gateway International	32010936 - SURVEYING EQUIPMENTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				5,705,000.00	-
Purchase of six (6) Tripods and bipods	022900800100 - Gateway International	32010936 - SURVEYING EQUIPMENTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				6,846,000.00	-
Purchase of Two (2) 3D Laser Scanners	022900800100 - Gateway International	32010936 - SURVEYING EQUIPMENTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				5,134,500.00	-
Purchase of Six (6) Automatic & Digital Levels	022900800100 - Gateway International	32010936 - SURVEYING EQUIPMENTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				3,993,500.00	-
Procurement of 20 Nos 50kg Fire Extinguishers.	022900800100 - Gateway International	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70454 - AIR TRANSPORT	62721300 - REMO NORTH				5,705,000.00	-
Procurement of 20 Nos Fire Sprinkler Systems	022900800100 - Gateway International	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70454 - AIR TRANSPORT	62721300 - REMO NORTH				273,840.00	-
Procurement of 15 Nos Breathing Apparatus	022900800100 - Gateway International	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70454 - AIR TRANSPORT	62721300 - REMO NORTH				14,034,300.00	-

Procurement of 20 Nos Air pressurized Water	022900800100 - Gateway International	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70454 - AIR TRANSPORT	62721300 - REMO NORTH				5,933,200.00	
Purchase of 25 Nos Fire Buckets	022900800100 - Gateway International	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70454 - AIR TRANSPORT	62721300 - REMO NORTH				427,875.00	
Purchase of 40 Nos Safety wears (boots, helmet, gloove@ N250,000.00)	022900800100 - Gateway International	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70454 - AIR TRANSPORT	62721300 - REMO NORTH				4,880,992.52	
Purchase of 25 Nos Smoke Alarms	022900800100 - Gateway International	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70454 - AIR TRANSPORT	62721300 - REMO NORTH				570,500.00	
Purchase of 25 Nos Fire hoses	022900800100 - Gateway International	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70454 - AIR TRANSPORT	62721300 - REMO NORTH				3,993,500.00	
Purchase of 25 Nos Fire blankets	022900800100 - Gateway International	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70454 - AIR TRANSPORT	62721300 - REMO NORTH				427,875.00	
Purchase of Water Tanker	022900800100 - Gateway International	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70454 - AIR TRANSPORT	62721300 - REMO NORTH				34,230,000.00	
Airport Operational Databases (AODB) for real-time flight data (\$18,000.00)	022900800100 - Gateway International	32030151 - SOFTWARE	70454 - AIR TRANSPORT	62721300 - REMO NORTH				25,200,000.00	
Safety Resource Management Systems (RMS) to optimize airport assets (\$3,000.00)	022900800100 - Gateway International	32030151 - SOFTWARE	70454 - AIR TRANSPORT	62721300 - REMO NORTH				4,200,000.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	022900800100 - Gateway International	32030152 - MONITORING AND EVALUATION OF	70454 - AIR TRANSPORT	62721300 - REMO NORTH		1,013,620.35		1,126,275.40	
ACQUISITION OF TWO (2) AIRCRAFT FOR OPERATION AT THE GATEWAY INTERNATIONAL AIRPORT, IPERU	022900800100 - Gateway International	32010402 - AIR CRAFTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH		28,000,000,000.00			
BUILDING AND CLEARING OF TRACE PROPOSED HEADQUARTERS SITE	022905500100 - Traffic Compliance & E	32010101 - LAND & BUILDINGS - ADMINISTRAT	70451 - ROAD TRANSPORT	62742100 - State wide	993,125.00	17,484,747.63		5,705,000.00	
APPLICATION AND PROCESSING OF TRACE HQ, APPROVED PLAN AT MUJPP	022905500100 - Traffic Compliance & E	32010101 - LAND & BUILDINGS - ADMINISTRAT	70451 - ROAD TRANSPORT	62742100 - State wide				5,134,500.00	
REHABILITATION AND RENOVATION OF THE NEW TRACE HEAD OFFICE AND THE EXISTING DIVISIONAL UNIT VIS ALTERATION, SCHEDULE DILAPIDATION, PAINTING, ELECTRICALS AND OTHERS.	022905500100 - Traffic Compliance & E	32010101 - LAND & BUILDINGS - ADMINISTRAT	70451 - ROAD TRANSPORT	62742100 - State wide				16,983,118.54	
PURCHASE OF EIGHT (8) NOS OF INNOSON CARRIER 4X4 (PETROL 1.5L) @ N15,814,260.00	022905500100 - Traffic Compliance & E	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide		54,078,339.27		126,514,080.00	
PURCHASE OF SEVENTEEN (17) NOS OF SPIROS ELECTRIC BIKE @ N2,167,900.00	022905500100 - Traffic Compliance & E	32010407 - MOTOR CYCLES	70451 - ROAD TRANSPORT	62742100 - State wide		12,742,350.00		36,854,300.00	
PURCHASE OF TEN (10) NOS OF HP 240-G10 COMPUTER DESKTOP N1,244,602.80	022905500100 - Traffic Compliance & E	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide				12,446,028.00	
PURCHASE OF FIVE (5) NOS OF HP ELITEBOOK 840-G5 INTEL COMPUTER LAPTOP N1,006,362.00	022905500100 - Traffic Compliance & E	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide		10,353,621.81		5,031,810.00	
PURCHASE OF TEN (10) NOS OF HP SMARTTANK 581 ALL-IN-ONE PRINTER @ N402,544.80	022905500100 - Traffic Compliance & E	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide		4,341,069.16		4,025,448.00	
PURCHASE OF TWO NOS OF HP SCANJET PRO 2600 F1 SCANNER @N554,526.00	022905500100 - Traffic Compliance & E	32010503 - SCANNERS	70451 - ROAD TRANSPORT	62742100 - State wide		323,972.24		1,109,052.00	
PURCHASE OF THREE (3) NOS OF HP LASERJET MULTIFUNCTION I37FNW COPIER @ N574,790.16	022905500100 - Traffic Compliance & E	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide		3,579,575.60		1,724,370.48	
PURCHASE OF TWO (NOS) OF EPSON PROJECTOR 3000 LUMENS WAGA 3LCD @ N1,026,900.00	022905500100 - Traffic Compliance & E	32010508 - PROJECTORS	70451 - ROAD TRANSPORT	62742100 - State wide		786,109.10		2,053,800.00	
PURCHASE OF TWO (2) NOS OF 5G ULTRA-FAST BROADBAND ROUTER @ N193,970.00	022905500100 - Traffic Compliance & E	32010550 - ROUTERS/SWITCHES	70451 - ROAD TRANSPORT	62742100 - State wide		456,042.00		387,940.00	
PURCHASE OF TEN (10) NOS OF BLUEGATE 1.53KVA UPS WITH SURGE PROTECTOR @ N185,526.60	022905500100 - Traffic Compliance & E	32010551 - U.P.S	70451 - ROAD TRANSPORT	62742100 - State wide		1,650,925.69		1,855,266.00	
PURCHASE OF FIFTY (50) NOS OF RECHARGEABLE HD 1080 MINI BODY CAMERA	022905500100 - Traffic Compliance & E	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62742100 - State wide				1,426,250.00	
PURCHASE OF TWENTY (20) NOS OF PORTABLE CB77 4G BODY CAMERA WITH AUDIO AND VIDEO RECORDING	022905500100 - Traffic Compliance & E	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62742100 - State wide		4,728,082.50		1,711,500.00	
PURCHASE OF TWO HUNDRED (200) NOS OF REFLECTIVE JACKETS @ N6,846.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		20,039,022.00		1,369,200.00	
PURCHASE OF THREE HUNDRED (300) NOS OF RAINCOATS @ N18,256.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				5,476,800.00	
PURCHASE OF TWO HUNDRED (200) NOS OF RAIN BOOTS @ N19,054.70	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				3,810,940.00	
PURCHASE OF TWO HUNDRED (200) NOS OF OPERATIONAL SEARCHLIGHT @ N15,974.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				3,194,800.00	
PURCHASE OF TWENTY (20) NOS FOLDABLE STRETCHERS @ N39,935.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				798,700.00	
PURCHASE OF THIRTY (30) BODY BAGS @ N11,410.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				342,300.00	
PURCHASE OF ONE HUNDRED (100) OF RESCUE HAND GLOVES @ N6,846.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				684,600.00	
PURCHASE OF ONE HUNDRED (100) NOS OF CAUTION TAPES @ N12,551.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				1,255,100.00	
PURCHASE OF ONE HUNDRED (100) NOS OF TRAFFIC DRUMS @ N62,755.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				6,275,500.00	
PURCHASE OF ONE HUNDRED (100) NOS TRAFFIC CONES @ N20,538.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				2,053,800.00	
PURCHASE OF FOUR (4) NOS OF PNEUMATIC TUBE OR RADAR-BASED TRAFFIC COUNTERS (ATCs) @ N1,369,200.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				5,476,800.00	
PURCHASE OF TWENTY (20) NOS OF HAND-HELD PUSH BUTTON OR CLICKER COUNTERS @ N22,820	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				456,400.00	
PURCHASE OF TWO (2) NOS OF SPEED DETECTION GUNS- RADAR SPEED METERS FOR VEHICLE SPEED SURVEY @ N456,400.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				912,800.00	
PURCHASE OF THREE (3) NOS OF VEHICLE CLASSIFICATION SENSORS FOR CLASSIFYING LIGHT/HEAVY WEIGHT VEHICLES @ N285,750.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				855,750.00	
PURCHASE OF SIX (6) NOS OF TRIPODS & MOUNTING KITS - SUPPORT FOR CAMERAS/SENSORS @ N68,460.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				410,760.00	
PURCHASE OF TWOM (2) NOS OF GPS DEVICES - LOCATION MARKING AND MAPPING @ N171,150.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				342,300.00	
PURCHASE OF FOUR (4) NOS OF CCTV OR GoPro Type PORTABLE CAMERAS @ N285,250.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				1,141,000.00	
PURCHASE OF TWO (2) NOS OF POWER BANKS/BACK-UP BATTERIES FOR FIELD POWER SUPPLY @ N490,630.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				981,260.00	
PURCHASE OF ONE (1) NO OF TRAFFIC COUNT APP SUBSCRIPTION FOR MOBILE DATA COLLECTION PLATFORM @N467,810.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				467,810.00	
OTHER FIELD EXPENSES AND LOGISTICS @ N456,400.00	022905500100 - Traffic Compliance & E	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				456,400.00	
PURCHASE OF ONE (1) NO OF 1.2METERS OFFICE TABLE AND BLACK SWIVEL CHAIRS WITH TWO (2) VISITORS CHAIRS @ N965,012.16	022905500100 - Traffic Compliance & E	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide				965,012.16	
PURCHASE OF SIX (6) NOS OF DIRECTOR REVOLVING CHAIRS WITH HIGH BACK @ N120,352.68	022905500100 - Traffic Compliance & E	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide				722,116.08	
PURCHASE OF FIFTY (50) NOS OF VICTORY NET SWIVEL OFFICE CHAIRS @ N60,929.40	022905500100 - Traffic Compliance & E	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide	496,000.00	5,081,838.04		3,046,470.00	
PURCHASE OF SIXTY (60) NOS OF 4 FEET OFFICE TABLE WITH THREE DRAWERS' CHERRY @ N118,346.69	022905500100 - Traffic Compliance & E	32010602 - TABLES	70451 - ROAD TRANSPORT	62742100 - State wide		3,335,008.32		7,100,801.55	
PURCHASE OF TEN (10) NOS OF HISENSE 32" LED HD TV @ N299,854.80	022905500100 - Traffic Compliance & E	32010604 - TELEVISION SETS	70451 - ROAD TRANSPORT	62742100 - State wide		1,408,365.00		2,998,548.00	

PURCHASE OF ONE HUNDRED (100) NOS OF FM/MW/SW 1-10 12 DIGITAL 12 BAND PORTABLE RADIO WITH ALARM CLOCK @ N28,525.00	022905500100 - Traffic Compliance & E	32010605 - RADIO SETS	70451 - ROAD TRANSPORT	62742100 - State wide	3,017,925.00	2,852,500.00
PURCHASE OF SIX (6) NOS OF HAIR THERMOCOOL HT AC SPLIT 1.5HP HSU AIR CONDITIONERS @ N547,680.00	022905500100 - Traffic Compliance & E	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62742100 - State wide	5,314,573.97	3,286,080.00
PURCHASE OF THREE (3) NOS OF HISENSE FLOOR STANDING ENERGY SAVING AIR CONDITIONER 2.0HP	022905500100 - Traffic Compliance & E	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62742100 - State wide		3,142,314.00
PURCHASE OF TEN (10) NOS OF 16" LONTOR RECHARGEABLE STANDING FAN WITH USB CTL-CF034R-16 @ N110,220.60	022905500100 - Traffic Compliance & E	32010609 - CEILING /STANDING/ RECHARGEABLE	70451 - ROAD TRANSPORT	62742100 - State wide	5,201,025.00	1,102,206.00
PURCHASE OF ONE HUNDRED (100) NOS OF PEPPER SPRAY @ N11,410.00	022905500100 - Traffic Compliance & E	32010902 - POLICE/PARA-MILITARY EQUIPMEN	70451 - ROAD TRANSPORT	62742100 - State wide	5,360,030.72	1,141,000.00
PURCHASE OF ONE HUNDRED (100) NOS OF ELECTRIC BATON (100) @ N54,768.00	022905500100 - Traffic Compliance & E	32010902 - POLICE/PARA-MILITARY EQUIPMEN	70451 - ROAD TRANSPORT	62742100 - State wide		5,476,800.00
PURCHASE OF EIGHTY (80) NOS OF WALKIE TALKIE (MOTOROLA SOLUTIONS M9 UHF LONG RANGE) @ N51345.00	022905500100 - Traffic Compliance & E	32010902 - POLICE/PARA-MILITARY EQUIPMEN	70451 - ROAD TRANSPORT	62742100 - State wide		4,107,600.00
PURCHASE OF FIFTY (50) NOS OF ALCOLYZERS @ N41,076.00	022905500100 - Traffic Compliance & E	32010902 - POLICE/PARA-MILITARY EQUIPMEN	70451 - ROAD TRANSPORT	62742100 - State wide		2,053,800.00
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	022905500100 - Traffic Compliance & E	32030152 - MONITORING AND EVALUATION OF	70451 - ROAD TRANSPORT	62742100 - State wide	3,688.58	13,911.31
CONSTRUCTION OF MINOR ROAD	022905500100 - Traffic Compliance & E	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide	5,150,592.00	
CONSTRUCTION OF TRAFFIC LIGHT	022905500100 - Traffic Compliance & E	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62742100 - State wide	2,221,192.80	
CONSTRUCTION OF ROAD SIGNS	022905500100 - Traffic Compliance & E	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide	2,105,841.00	
PURCHASE OF 1NO GENERATOR	022905500100 - Traffic Compliance & E	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	62742100 - State wide	1,962,890.61	998,200.00
RENOVATION OF OFFICE: POP CEILING BOARD AND WALL FOR 4 OFFICES, ELECTRICAL, PLUMBING, TILES AND OTHERS	022905600100 - Parks & Garages Devel	32010101 - LAND & BUILDINGS - ADMINISTRAT	70451 - ROAD TRANSPORT	62742100 - State wide	28,628,523.10	46,252,146.50
REPAIR AND FLOORING WORKS AT OGERE TRAILER PARK	022905600100 - Parks & Garages Devel	32010154 - LAND & BUILDINGS - MARKET/PAR	70451 - ROAD TRANSPORT	62742100 - State wide		13,520,850.00
PURCHASE OF 1 NO OF FIRMAN 10550 POWER GENERATING SET	022905600100 - Parks & Garages Devel	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	62742100 - State wide		8,656,800.00
PURCHASE OF 5 NOS OF LAPTOPS AND ITS ACCESORIES	022905600100 - Parks & Garages Devel	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide	11,015,755.00	9,306,000.00
PURCHASE OF 3 NOS OF PRINTERS AND ITS ACCESSORIES	022905600100 - Parks & Garages Devel	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide	1,174,528.00	1,425,600.00
PURCHASE OF ONE SCANNER MACHINE	022905600100 - Parks & Garages Devel	32010503 - SCANNERS	70451 - ROAD TRANSPORT	62742100 - State wide	803,936.00	537,600.00
PURCHASE OF 2 NOS OF PHOTOCOPIER MACHINES	022905600100 - Parks & Garages Devel	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide	1,231,360.00	1,947,840.00
PURCHASE OF ONE 120 BY 120 PROJECTOR WITH ACCESSORIES	022905600100 - Parks & Garages Devel	32010508 - PROJECTORS	70451 - ROAD TRANSPORT	62742100 - State wide		2,102,400.00
PURCHASE OF ONE 4KVA UPS MACHINE	022905600100 - Parks & Garages Devel	32010551 - U.P.S	70451 - ROAD TRANSPORT	62742100 - State wide		1,677,600.00
PURCHASE OF TWO APPL MAGIC MOUSE 2/WIRELESS/RECHARGEABLE	022905600100 - Parks & Garages Devel	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide		264,000.00
PURCHASE OF TWO DISPLAY PORT TO HDMI-DVI-VGA ADAPTER	022905600100 - Parks & Garages Devel	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide		30,000.00
PURCHASE OF TWO Printer Usb Cable 10m	022905600100 - Parks & Garages Devel	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide		14,400.00
PURCHASE OF ONE ZTE SUPER FAST 4G LTE/WIFI/HOTSPOT/UNIVERSAL	022905600100 - Parks & Garages Devel	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide		34,560.00
PURCHASE OF 9 NOS OF EXECUTIVE CHAIRS AND 5 NOS OF VISITORS CHAIRS	022905600100 - Parks & Garages Devel	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide	3,830,240.00	10,875,017.18
PURCHASE OF 11 NOS OF EXECUTIVE TABLES	022905600100 - Parks & Garages Devel	32010602 - TABLES	70451 - ROAD TRANSPORT	62742100 - State wide	6,544,560.00	9,179,465.14
PURCHASE OF 3 NOS OF FILES CABINETS	022905600100 - Parks & Garages Devel	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70451 - ROAD TRANSPORT	62742100 - State wide		1,920,000.00
PURCHASE OF 5 NOS OF TELEVISION SETS	022905600100 - Parks & Garages Devel	32010604 - TELEVISION SETS	70451 - ROAD TRANSPORT	62742100 - State wide	9,290,000.00	3,600,000.00
PURCHASE OF 3 NOS OF HISENSE 1.5HP A/C	022905600100 - Parks & Garages Devel	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62742100 - State wide	2,042,400.00	2,528,400.00
PURCHASE OF 3 NOS OF EXECUTIVE BOOK SHELVES	022905600100 - Parks & Garages Devel	32010608 - SHELVES	70451 - ROAD TRANSPORT	62742100 - State wide		2,365,714.30
PURCHASE OF 4 NOS OF REFRIDGERATOR SETS	022905600100 - Parks & Garages Devel	32010610 - REFRIDGERATORS	70451 - ROAD TRANSPORT	62742100 - State wide	1,332,000.00	2,829,552.00
PURCHASE OF 1 NO OF GUBABI FIRE PROOF SAFES	022905600100 - Parks & Garages Devel	32010650 - FIRE PROOF SAFES	70451 - ROAD TRANSPORT	62742100 - State wide	4,846,514.22	4,285,714.28
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	022905600100 - Parks & Garages Devel	32030152 - MONITORING AND EVALUATION OF	70451 - ROAD TRANSPORT	62742100 - State wide	14,314.26	29,886.50
PURCHASE OF 100 895 LED SOLAR LIGHT	023100100100 - Ministry of Energy	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62742100 - State wide	120,625,725.00	616,211,056.00
INSTALLATION OF 100 895 SOLAR LIGHT	023100100100 - Ministry of Energy	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62742100 - State wide		1,199,739,080.00
PURCHASE OF 5 10.5kva Cat Soundproof Generator	023100100100 - Ministry of Energy	32010305 - POWER GENERATING SETS	70435 - ELECTRICITY	62742100 - State wide	2,308,800.00	2,601,480.00
PURCHASE OF 20 10kva 48v Felicity Solar Inverter Ivps Pure Sine Wave	023100100100 - Ministry of Energy	32010306 - SOLAR PANELS /CHARGE CONTROLL	70435 - ELECTRICITY	62742100 - State wide		21,600,000.00
PURCHASE OF 20 Enerplaz Mppt Solar Charge Controllers 30amp Mppt	023100100100 - Ministry of Energy	32010306 - SOLAR PANELS /CHARGE CONTROLL	70435 - ELECTRICITY	62742100 - State wide		660,000.00
PURCHASE OF 100 Luminous 250W /24V Mono Solar Panel	023100100100 - Ministry of Energy	32010306 - SOLAR PANELS /CHARGE CONTROLL	70435 - ELECTRICITY	62742100 - State wide		10,626,000.00
PURCHASE OF 1 Toyota Hilux 2024 White/Pickup/Truck	023100100100 - Ministry of Energy	32010405 - MOTOR VEHICLES	70435 - ELECTRICITY	62742100 - State wide	267,348,968.00	186,211,200.00
PURCHASE OF 1 Toyota Corolla SE CVT 2024 White/Sedan	023100100100 - Ministry of Energy	32010405 - MOTOR VEHICLES	70435 - ELECTRICITY	62742100 - State wide		142,396,800.00
PURCHASE OF 5 Asus Vivobook 16 - 16" Wuxga Intel Core i7 - 12GB RAM - 512GB SSD - I	023100100100 - Ministry of Energy	32010501 - COMPUTERS	70435 - ELECTRICITY	62742100 - State wide		7,974,220.80
PURCHASE OF 5 Hp 290 G9, intel core i7- 12700, AIO 8GB Intel Core I7 SSD 512GB, 12th	023100100100 - Ministry of Energy	32010501 - COMPUTERS	70435 - ELECTRICITY	62742100 - State wide	24,132,880.00	15,198,120.00
PURCHASE OF 5 Hp Color Laserjet Pro M283fdw Wireless Printer	023100100100 - Ministry of Energy	32010502 - PRINTERS	70435 - ELECTRICITY	62742100 - State wide		4,080,000.00
PURCHASE OF 2 Hp Laserjet M211d Printer	023100100100 - Ministry of Energy	32010502 - PRINTERS	70435 - ELECTRICITY	62742100 - State wide	11,096,921.60	4,110,000.00
PURCHASE OF 2 Hp Scanjet Enterprise Flow 7000 S3 Sheet-Feed Scanner	023100100100 - Ministry of Energy	32010503 - SCANNERS	70435 - ELECTRICITY	62742100 - State wide	5,106,000.00	3,600,000.00
PURCHASE OF 4 Sharp Digital Copier MX 350	023100100100 - Ministry of Energy	32010505 - PHOTOCOPIERS	70435 - ELECTRICITY	62742100 - State wide	9,231,648.00	5,834,400.00
PURCHASE OF 5 Acer S1386wbn 3600 lumens	023100100100 - Ministry of Energy	32010508 - PROJECTORS	70435 - ELECTRICITY	62742100 - State wide	5,796,331.20	1,800,000.00
PURCHASE OF 40 AIT 85A LaserJet Toner Cartridges Black GE285A	023100100100 - Ministry of Energy	32010552 - COMPUTER STORAGE DEVICES	70435 - ELECTRICITY	62742100 - State wide	5,171,895.00	79,200.00
PURCHASE OF 40 Sharp BP-F7200 Toner Cartridge	023100100100 - Ministry of Energy	32010552 - COMPUTER STORAGE DEVICES	70435 - ELECTRICITY	62742100 - State wide	2,945,600.00	104,640.00
PURCHASE OF 6 Seagate one Touch (Stb/External Hard Drive)	023100100100 - Ministry of Energy	32010552 - COMPUTER STORAGE DEVICES	70435 - ELECTRICITY	62742100 - State wide		2,945,600.00
PURCHASE 10 Black Executive Visitor Chair	023100100100 - Ministry of Energy	32010601 - CHAIRS	70435 - ELECTRICITY	62742100 - State wide		1,285,714.32
PURCHASE OF 6 Executive Office Chair	023100100100 - Ministry of Energy	32010601 - CHAIRS	70435 - ELECTRICITY	62742100 - State wide	10,133,856.00	2,715,428.50
PURCHASE OF 10 Seater Conference Table	023100100100 - Ministry of Energy	32010602 - TABLES	70435 - ELECTRICITY	62742100 - State wide	10,491,424.00	1,669,800.00
PURCHASE OF 3 Executive-office-table	023100100100 - Ministry of Energy	32010602 - TABLES	70435 - ELECTRICITY	62742100 - State wide		3,908,571.41
PURCHASE OF 1 Fireproof Safes ESD101	023100100100 - Ministry of Energy	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70435 - ELECTRICITY	62742100 - State wide	1,716,800.00	2,580,000.00
PURCHASE 6 samsung-43-full-hd-smart-tv-t5300	023100100100 - Ministry of Energy	32010604 - TELEVISION SETS	70435 - ELECTRICITY	62742100 - State wide	5,801,122.50	1,866,976.80
PURCHASE 3 samsung-65-udh-tv-4k-ua65au7002	023100100100 - Ministry of Energy	32010604 - TELEVISION SETS	70435 - ELECTRICITY	62742100 - State wide	3,694,080.00	3,995,748.00
PURCHASE OF 5 Hisense Floor Standing Energy Saving Air Conditioner (5.0hp)	023100100100 - Ministry of Energy	32010606 - AIR CONDITIONER	70435 - ELECTRICITY	62742100 - State wide	4,280,160.00	5,997,600.00
PURCHASE OF 4 BINATONE HEAVY DUTY FAN HDF-2620	023100100100 - Ministry of Energy	32010609 - CEILING /STANDING/ RECHARGEABLE	70435 - ELECTRICITY	62742100 - State wide	1,780,736.00	1,511,880.00
PURCHASE OF 4 Haier Thermocool Large Chest Freezer -LRG 719-R6 WHT	023100100100 - Ministry of Energy	32010610 - REFRIDGERATORS	70435 - ELECTRICITY	62742100 - State wide	5,193,852.80	5,754,000.00
PURCHASE OF 2 digital-fireproof-safe	023100100100 - Ministry of Energy	32010650 - FIRE PROOF SAFES	70435 - ELECTRICITY	62742100 - State wide	2,308,800.00	2,849,520.00

MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	023100100100 - Ministry of Energy	32030152 - MONITORING AND EVALUATION OF	70435 - ELECTRICITY	62742100 - State wide		810,312.86	10,890,084.82		
POWER GENERATING SETS	023200100100 - Ministry of Mineral Res	32010305 - POWER GENERATING SETS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		888,000.00			
MOTOR VEHICLES	023200100100 - Ministry of Mineral Res	32010405 - MOTOR VEHICLES	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		47,951,475.00			
COMPUTERS	023200100100 - Ministry of Mineral Res	32010501 - COMPUTERS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide	503,440.00	2,969,270.00			
PRINTERS	023200100100 - Ministry of Mineral Res	32010502 - PRINTERS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide	488,250.00	1,529,728.00			
PHOTOCOPIERS	023200100100 - Ministry of Mineral Res	32010505 - PHOTOCOPIERS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide	520,800.00	3,335,920.00			
UPS	023200100100 - Ministry of Mineral Res	32010551 - U.P.S	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		477,400.00			
CHAIRS	023200100100 - Ministry of Mineral Res	32010601 - CHAIRS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide	247,380.00	3,221,664.00			
TABLES	023200100100 - Ministry of Mineral Res	32010602 - TABLES	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide	249,550.00	6,722,160.00			
SAFES/FILE CABINETS/CUPBOARD	023200100100 - Ministry of Mineral Res	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		710,400.00			
TELEVISION SETS	023200100100 - Ministry of Mineral Res	32010604 - TELEVISION SETS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide	249,550.00	1,126,297.50			
AIR CONDITIONERS	023200100100 - Ministry of Mineral Res	32010606 - AIR CONDITIONER	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		2,042,400.00			
CEILING/STANDING/RECHARGEABLE FANS	023200100100 - Ministry of Mineral Res	32010609 - CEILING /STANDING/ RECHARGEABLE	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		219,632.00			
REFRIDGEATORS	023200100100 - Ministry of Mineral Res	32010610 - REFRIDGERATORS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		710,400.00			
LABORATORY/MEDICAL EQUIPMENTS	023200100100 - Ministry of Mineral Res	32010904 - LABORATORY/MEDICAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		45,946,395.00			
SURVEYING EQUIPMENTS	023200100100 - Ministry of Mineral Res	32010936 - SURVEYING EQUIPMENTS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		74,174,525.00			
PURCHASE OF ONE SUMEC FIRMAN(SUMEC FIRMAN ECO999005)	023200100200 - Ogun State Mineral Res	32010305 - POWER GENERATING SETS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		888,000.00		768,000.00	
PURCHASE OF ONE CHANGEN UNI-V20 PETROL FWED 2023	023200100200 - Ogun State Mineral Res	32010405 - MOTOR VEHICLES	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		47,561,446.00		42,000,000.00	
PURCHASE OF SIX DELL COMPUTERS	023200100200 - Ogun State Mineral Res	32010501 - COMPUTERS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		3,711,587.50		3,240,000.00	
PURCHASE OF ONE HP LASER PRINTER	023200100200 - Ogun State Mineral Res	32010502 - PRINTERS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		1,147,296.00		1,008,000.00	
PURCHASE OF 3 PHOTOCOPIERS	023200100200 - Ogun State Mineral Res	32010505 - PHOTOCOPIERS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		2,001,552.00		1,511,280.00	
PURCHASE OF 2, ACACIA SWIVEL CHAIR AND 10, ALUMINIUM BANQUET CHAIR	023200100200 - Ogun State Mineral Res	32010601 - CHAIRS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		10,915,296.00		1,107,643.67	
PURCHASE OF 15, 3 SEATER WOODEN SOFS SIDE TABLE AND 12,1-6 METER EXECUTIVE TABLE	023200100200 - Ogun State Mineral Res	32010602 - TABLES	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		16,960,800.00		14,169,600.00	
PURCHASE OF 3, FILE CABINET 4 DRAWERS WITH INNER SAFER LOCKER	023200100200 - Ogun State Mineral Res	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		1,420,800.00		1,258,200.00	
PURCHASE OF 9, HISENSE 32 FHD LED TV	023200100200 - Ogun State Mineral Res	32010604 - TELEVISION SETS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		1,877,162.52		2,159,989.20	
PURCHASE OF 5, HISENSE 1.5HP COPPER SPLIT AC SUPER COOLING GOLD FAN	023200100200 - Ogun State Mineral Res	32010606 - AIR CONDITIONER	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		2,859,360.00		2,099,940.00	
PURCHASE OF 5, BINATONE STAND FAN VS 1657	023200100200 - Ogun State Mineral Res	32010609 - CEILING /STANDING/ RECHARGEABLE	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		282,384.00		239,940.00	
PURCHASE OF 4, HAIER THERMOCOOL DOUBLE DOOR REFRIDGEATOR 80 BEX R6	023200100200 - Ogun State Mineral Res	32010610 - REFRIDGERATORS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		1,359,232.00		1,437,600.00	
PURCHASE OF 282 LABORATORY/MEDICAL EQUIPMENTS	023200100200 - Ogun State Mineral Res	32010904 - LABORATORY/MEDICAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		45,946,395.00		62,135,555.00	
PURCHASE OF 154, SURVEYING EQUIPMENTS	023200100200 - Ogun State Mineral Res	32010936 - SURVEYING EQUIPMENTS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		63,046,525.00		46,863,980.00	
PURCHASE OF 1 ELEPAQ GASOLINE GENERATOR 8KVA	023200100300 - Ogun State Mining Cor	32010305 - POWER GENERATING SETS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				936,000.00	
PURCHASE OF 6 HP LAPTOP	023200100300 - Ogun State Mining Cor	32010501 - COMPUTERS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				3,250,581.97	
PURCHASE OF 2 HP COLOR PRINTERS	023200100300 - Ogun State Mining Cor	32010502 - PRINTERS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				1,800,000.00	
PURCHASE OF 1 SHARP DIGITAL BP-20M3L MFP SYSTEM	023200100300 - Ogun State Mining Cor	32010505 - PHOTOCOPIERS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				3,988,200.00	
PURCHASE OF 9 1.4 METRE OFFICE DESK SWIVEL CHAIRS	023200100300 - Ogun State Mining Cor	32010601 - CHAIRS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				4,152,600.00	
PURCHASE OF 6 1.8 METRE EXECUTIVE OFFICE	023200100300 - Ogun State Mining Cor	32010602 - TABLES	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				8,228,571.41	
PURCHASE OF 5 DOOR STEEL STORAGE LOCK WITH HANDLE	023200100300 - Ogun State Mining Cor	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				1,114,285.74	
PURCHASE OF 3 HISENSE 43 SMART TV	023200100300 - Ogun State Mining Cor	32010604 - TELEVISION SETS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				1,512,000.00	
PURCHASE OF 2 BRUH2 2 HP SPLIT UNIT SMART AIR CONDITIONER	023200100300 - Ogun State Mining Cor	32010606 - AIR CONDITIONER	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				2,157,600.00	
PURCHASE OF 6, 5.6GSR ADONIS CEILING FAN	023200100300 - Ogun State Mining Cor	32010609 - CEILING /STANDING/ RECHARGEABLE	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				288,000.00	
PURCHASE OF 3 MAXI 3 FAUCET TOP LOAD WATER DISPENSER WITH REFRIDGEATOR	023200100300 - Ogun State Mining Cor	32010610 - REFRIDGERATORS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				1,008,000.00	
PURCHASE OF 1 SAMPLING BOX CUPBOARD	023200100300 - Ogun State Mining Cor	32010904 - LABORATORY/MEDICAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				427,875.00	
PURCHASE OF 2 ROCK SAMPLE CUTTING MACHINE	023200100300 - Ogun State Mining Cor	32010904 - LABORATORY/MEDICAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				3,338,400.00	
PURCHASE OF 1 MINERAL ANALYSER	023200100300 - Ogun State Mining Cor	32010904 - LABORATORY/MEDICAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				2,524,000.00	
PURCHASE OF 2 SIEVE SHAKERS AND SET OF SIEVES	023200100300 - Ogun State Mining Cor	32010904 - LABORATORY/MEDICAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				1,617,640.00	
PURCHASE OF 204 TEST TUBES	023200100300 - Ogun State Mining Cor	32010904 - LABORATORY/MEDICAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				714,000.00	
PURCHASE OF 50 VIALS	023200100300 - Ogun State Mining Cor	32010904 - LABORATORY/MEDICAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				200,000.00	
PURCHASE OF 1 CHROMAOROGRAPHIC SEPERATOR	023200100300 - Ogun State Mining Cor	32010904 - LABORATORY/MEDICAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				1,800,000.00	
PURCHASE OF 1 PLASTIC BEAKERS ROD	023200100300 - Ogun State Mining Cor	32010904 - LABORATORY/MEDICAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				1,300,000.00	
PURCHASE OF LABORATORY SUPPLIES, CHEMICAL AND DISPOSABLES	023200100300 - Ogun State Mining Cor	32010904 - LABORATORY/MEDICAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				1,500,000.00	
PURCHASE OF 1 GROUND METAL/GOLD DETECTOR	023200100300 - Ogun State Mining Cor	32010936 - SURVEYING EQUIPMENTS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				4,066,578.16	
PURCHASE OF 15 GEOLOGICAL HAMMER AND CHISELS	023200100300 - Ogun State Mining Cor	32010936 - SURVEYING EQUIPMENTS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				2,250,000.00	
PURCHASE OF 13 GEOLOGICAL CLINOMETER	023200100300 - Ogun State Mining Cor	32010936 - SURVEYING EQUIPMENTS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				1,483,300.00	
PURCHASE OF GEOLOGICAL SAMPLE BAG	023200100300 - Ogun State Mining Cor	32010936 - SURVEYING EQUIPMENTS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				342,300.00	
PURCHASE OF ONE (1NOS) ELEPAQ GENERATOR @ N840,000.00 EACH	023200100400 - Mineral Resources and	32010305 - POWER GENERATING SETS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		521,552.00		840,067.72	
PURCHASE OF TWO (2NOS) HP LAPTOP COMPUTERS	023200100400 - Mineral Resources and	32010501 - COMPUTERS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				1,500,000.00	
PURCHASE OF ONE (1 NO) HP PRINTER @ N1,020,000.00 EACH	023200100400 - Mineral Resources and	32010502 - PRINTERS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				1,020,000.00	
PURCHASE OF ONE(1 NO) SHARP PHOTOCOPIER @ N1,269,600.00	023200100400 - Mineral Resources and	32010505 - PHOTOCOPIERS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				1,269,600.00	
PURCHASE OF SIXTEEN (16 NO) EMBL LEATHER CHAIRS	023200100400 - Mineral Resources and	32010601 - CHAIRS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		475,376.00		619,200.00	
PURCHASE OF ONE (1 NO) 16 SEATER CONFERENCE TABLE @ N857,142.85	023200100400 - Mineral Resources and	32010602 - TABLES	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		1,064,416.00		857,142.85	
PURCHASE OF SAFES/FILES CABINETS @ N657,981.43	023200100400 - Mineral Resources and	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		236,800.00		657,981.43	
PURCHASE OF ONE (1 NO) TELEVISION SETS @ 408,000.00	023200100400 - Mineral Resources and	32010604 - TELEVISION SETS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		467,482.50		408,000.00	
PURCHASE OF ONE (1 NO) AIR CONDITIONER @ N1,078,800	023200100400 - Mineral Resources and	32010606 - AIR CONDITIONER	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		728,752.00		1,078,800.00	
PURCHASE OF TWO (2 NOS) CEILING /STANDING/RECHARGEABLE FANS @ 270,720.00	023200100400 - Mineral Resources and	32010609 - CEILING /STANDING/ RECHARGEABLE	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		93,536.00		270,720.00	
PURCHASE OF ONE (1 NO) REFRIDGEATOR @ N827,988.00 EACH	023200100400 - Mineral Resources and	32010610 - REFRIDGERATORS	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide		343,360.00		827,988.00	
PURCHASE OF SAFETY EQUIPMENTS @ N650,500.00	023200100400 - Mineral Resources and	32010937 - FIRE FIGHTING/SAFETY EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OT	62742100 - State wide				650,500.00	
Construction of International Convention Centre at the Gateway International Airport, Iperu	023400100100 - Ministry of Works and	32010203 - AIRPORTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				46,250,000,000.00	
Construction of 2nd International Terminal at the Gateway International Airport, Iperu	023400100100 - Ministry of Works and	32010203 - AIRPORTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH				55,000,000,000.00	
Renovation of office building during the year this covers painting and some other minor works in the Ministry main building at State Secretariat, Abeokuta	023400100100 - Ministry of Works and	32010101 - LAND & BUILDINGS - ADMINISTRAT	70451 - ROAD TRANSPORT	62742100 - State wide		12,000,000.00		10,930,000.00	
Provision for sinking new Sewage for the ministry due to location of the old one	023400100100 - Ministry of Works and	32010209 - SEWAGE/ DRAINAGE NETWORK	70451 - ROAD TRANSPORT	62742100 - State wide		1,500,000.00		2,000,000.00	

Purchase of One (1NO) Toyota Hilux 2024 White/Pickup Truck	023400100100 - Ministry of Works and	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide		22,355,000.00		81,600,000.00
Purchase of eight (8NO) HP ProOne 400 G3, 20-inch Non-Touch All-in-One PC @318,648 and Four (4NOs) of hp-stream-11, Mini-intel-celeron-dual-core11.6/32gb-ssd4gb-ram32gb-Mou@1,050,000 each	023400100100 - Ministry of Works and	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide	8,888,085.00		6,749,184.00	
Purchase of Eight (8Nos) HP Laserjet - Pro 4003wd Printer @N648,000 and two (2NO) HP Laserjet Pro 400dn printer @N650,000 respectively	023400100100 - Ministry of Works and	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide	4,161,168.00		6,504,000.00	
Purchase of Four (4NOs) of EPSON Perfection V39 Colour Image Scanner @N276,000	023400100100 - Ministry of Works and	32010503 - SCANNERS	70451 - ROAD TRANSPORT	62742100 - State wide	1,651,680.00		1,104,000.00	
Purchase of two (2NOs) Sharp Digital Copier MX M503@N1,848,000 each	023400100100 - Ministry of Works and	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide	4,688,640.00		3,696,000.00	
Purchase of two (2NOs) of Comix Auto S801 Shredder @N408,000 each	023400100100 - Ministry of Works and	32010507 - SHREDDING MACHINES	70451 - ROAD TRANSPORT	62742100 - State wide			816,000.00	
Purchase of three (3NOs) of Acer X1123hp 4000 lumens @N622,800 each	023400100100 - Ministry of Works and	32010508 - PROJECTORS	70451 - ROAD TRANSPORT	62742100 - State wide	1,164,996.80		1,868,400.00	
Purchase of fourteen (14NOs) Blue Gate BLUEGATE UPS 1.5KVA@168,000 each	023400100100 - Ministry of Works and	32010551 - U.P.S	70451 - ROAD TRANSPORT	62742100 - State wide	1,914,640.00		2,352,000.00	
Purchase of three (3NOs) of SanDisk 2tb Extreme Portable Ssd External Solid State Drive - Sky Blue @N382,400 each	023400100100 - Ministry of Works and	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide	843,060.00		1,141,200.00	
Purchase of one (1NO) Canon Camera Eos 250d 18 - 55mm @N2,040,000	023400100100 - Ministry of Works and	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62742100 - State wide			2,040,000.00	
Purchase of ten (10NOs) Executive Office Chairs @N333,600 and twenty (20NOs) executive-visitors-chair-62871012@N93,600 each	023400100100 - Ministry of Works and	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide	5,367,640.32		5,208,000.00	
Purchase of five (5NOs) 1.4-meter-executive-office-table @N325,714.28 and five (5NOs) of 2.4-meter-executive-office-desk-1 @N1,337,142.85	023400100100 - Ministry of Works and	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide	5,550,000.00		8,314,285.68	
Purchase of four (4NOs) 1-6mtr-office-desk-leather-chairs-909a@N1,049,760	023400100100 - Ministry of Works and	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70451 - ROAD TRANSPORT	62742100 - State wide	2,723,200.00		4,199,040.00	
Purchase of seven (7NOs) Hisense 32" Led Hd Tv 32a2n @N262,800 and two (2NOs) Hisense 43" Smart Tv Tv34a4g @N504,000	023400100100 - Ministry of Works and	32010604 - TELEVISION SETS	70451 - ROAD TRANSPORT	62742100 - State wide	3,100,000.00		2,847,600.00	
Purchase of fifteen (15NOs) of LG SPLIT AC 1.5 GENCOOL B WITH COPPER CONDENSER @N757,188 each	023400100100 - Ministry of Works and	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62742100 - State wide	6,108,019.20		11,357,820.00	
Purchase of fifteen (15NOs) of BINATONE STAND FAN A-1612RC @N80,388, fifteen (15NOs) of 56" GSR Adonis Ceiling Fan Brown @N48,000 and three (3NOs) of 18" standing fan (DSE 1821) - Duravolt @N126,720 each	023400100100 - Ministry of Works and	32010609 - CEILING /STANDING/ RECHARGEABLE	70451 - ROAD TRANSPORT	62742100 - State wide	943,056.00		2,305,980.00	
Purchase of five (5NOs) of Haier Thermocool 199L Single Door Fridge HR 195CBG R600a @490,920 each	023400100100 - Ministry of Works and	32010610 - REFRIDGERATORS	70451 - ROAD TRANSPORT	62742100 - State wide	2,664,000.00		2,454,600.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	023400100100 - Ministry of Works and	32030152 - MONITORING AND EVALUATION OF	70451 - ROAD TRANSPORT	62742100 - State wide	98,259,303.75		235,172,747.00	
Provision for completion of Airport at Iperu	023400100100 - Ministry of Works and	32010203 - AIRPORTS	70454 - AIR TRANSPORT	62721300 - REMO NORTH	6,765,897,048.08	10,576,564,470.80	5,853,211,603.03	5,000,000,000.00
Construction of roads Projects across the Ijebu Division of the state	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE	85,813,100,972.50	187,683,694,981.80	112,596,552,390.33	6,941,837,802.20
Reconstruction of Elegu - Miliki - Seje Road, Abeokuta North/South Local Government	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710100 - ABEOKUTA NC				933,806,869.99
Reconstruction of Lantoro - Oke Yidi Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710100 - ABEOKUTA NC				768,769,412.66
Reconstruction of Mowe - Adesanlu Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711600 - OBAFEMI/OW				767,760,588.77
Alagbole Junction - Akute road (Alapara Junction)	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710800 - IFO				372,500,802.95
Reconstruction of Magboro Road in obafemi Owode LG	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711600 - OBAFEMI/OW				3,249,982,896.50
Reconstruction of Ode Junction - Sapade (Phase 3), Remo North Local Government	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721300 - REMO NORTH				4,789,917,650.79
Rehabilitation of Ayepe Junction - Mayflower Road, Ikenne Local Government	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721200 - IKENNE				547,303,657.50
Construction of Ileshan - Ilara - Akaka - Ode Remo Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721300 - REMO NORTH				2,491,645,065.46
Reconstruction of Igbeba End (Praying Ground to Prison) - Yidi Lane, Ijebu Ode	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE				1,141,826,025.87
Reconstruction of Sagamu - Ayepe (Phase 1)	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62722000 - SAGAMU				2,064,114,566.96
Reconstruction of Iworo - Ogbogbo - Igbeba Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62720700 - IJEBU NORTH				707,195,344.69
Reconstruction of Imoru Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE				775,519,756.01
Construction of Stadium Junction - Luba road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE				1,977,106,836.00
Construction of Federal College road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU				2,187,582,971.02
Construction of Gao Junction-Ibiade road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER				1,198,047,531.07
Construction of Iperu Junction- Ileshan Roundabout	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721200 - IKENNE				6,317,458,309.02
Construction of Obalende-Abeokuta road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE				1,055,835,899.73
Construction of Oshinubi- New road(formerly Araromi road)	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE				1,447,200,046.48
Construction of Tam Balogun road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE				1,111,479,313.44
Construction of Odolevu - Ladesi, Isiwu	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE				486,771,258.67
Reconstruction of Imodi Imosan road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE				1,413,199,709.74
Reconstruction of Ogbere Orita Ilobi junction road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62720900 - IJEBU EAST				3,182,355,999.94
Reconstruction of Erinlu Imosan road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU				2,749,534,586.10
Construction of Obafemi Awolowo way, Mada Takete (phase 1)	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721300 - REMO NORTH				463,000,000.00
Reconstruction of Afon Palace - Afon Gada Road in Imeko/Afon Local Government	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62731400 - IMEKO-AFON				619,655,949.32
Construction of General Hospital-Aferiku road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62731500 - IPOKA				2,589,746,546.15
Construction of Imasari-Ayetoro road (Phase 2 Road 2A)	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730400 - YEWA NORTH				495,304,177.48
Construction of Imasari-Ayetoro road (Phase 2 Road 2B)	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730400 - YEWA NORTH				2,098,929,612.70
Construction of Oke Erinja-Erinja-Ilobi (Phase2- Erinja-Ilobi)	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730500 - YEWA SOUTH				809,297,929.65
Construction of Bible College - Itoki Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/OT				1,366,323,118.99
Reconstruction of Abeokuta Abule Egba Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide				65,615,843,289.94
Reconstruction of Sango Ota-Ijoko-Agbadu-Oke Aro-Akute road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710800 - IFO				18,987,984,813.69
Construction of Agbadu to Ojodu-Abiodun Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/OT				20,243,868,711.34
Construction of Gbonangun - Fijabi - Bode Olude Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711700 - ODEDA				2,036,231,581.82
Construction of Elewaran - OGTV Road, Abeokuta	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711700 - ODEDA				2,169,805,003.03
Reconstruction of Odeda - Olugbo Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711700 - ODEDA				2,573,340,917.67
Rehabilitation of Failed Section Along Osiele (Near FCE) - Odeda - Ibadan Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711700 - ODEDA				243,787,635.00
Renovation Works at Asero Farmer's Market, Asero, Abeokuta	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711700 - ODEDA				380,024,814.38
Reconstruction of Ajitadun-Iberekodo-Mokola-Akomoje Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710100 - ABEOKUTA NC				438,750,000.00

Construction of Ogun Radio-Obasa/Ilawo Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710100 - ABEOKUTA NC	562,500,000.00
Reconstruction of Imala Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710100 - ABEOKUTA NC	720,000,000.00
Reconstruction of Arigbajo to Ejo, Abese Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710600 - EWEKORO	1,012,500,000.00
Reconstruction of Old Ilaro Road, Papalanto to Abule Odo	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710600 - EWEKORO	720,000,000.00
Construction of Owini-Dam Road, Obada Oke	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711700 - ODEDA	675,000,000.00
Reconstruction of Iyabun Junction-Ebamidupe -Gbonagun Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710600 - EWEKORO	675,000,000.00
Reconstruction of Odeda -Olugbo -Oluga Junction	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711700 - ODEDA	2,250,000,000.00
Reconstruction of Akingbade -Fijabi -Kangudu-Bode Otude	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711700 - ODEDA	1,755,000,000.00
Construction of Yemoji-Isovo-Odoagboju Road (bypass to Ijebu Ode-Epe Expressway).	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE	1,302,430,687.42
Construction of road from Odolewu Junction to Iyemoji Junction	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE	311,343,891.21
Construction of Molpa Road from Abeokuta Road across Degun Road linking Molpa Expressway with drainages on both sides.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE	1,064,349,739.02
Rehabilitation of Oba Akadi Adenugba Road (from Itamerin to Ologomerin Junction)	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH	472,237,295.00
Construction of Igbodile Quarters Road through Okesowon-Oleyo-Ilepete in Itunla Quarters across Old Ijebu-Ode/Ibadan Road ending at Limeri Palace in Ayegbami Quarters..	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH	463,901,405.90
Construction of Ijebu North Local Government Secretariat Road to Topon/Olole down to Agaraki/Imope	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH	345,120,872.00
Construction of Oke-Moro Junction Road to Iwaye Aledo Junction (WOSLAM PETROLEUM STATION), Odoyangade up to Oke-Moro Mosque in Oke-Aabo.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH	7,645,615.90
Tarring of Idofe/Odoralamo/Imope Road.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH	708,789,506.00
Completion of the abandoned bridge on Odoladalepo Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH	6,037,290.00
construction of Tarmacadam Road from Ijebu-Imusun Market from Oba Okoko Way Junction to Ikala, with the branch to Ilagunjo continuing from Ikala to Iloilo to Igan-Meji, terminating at Atan through Ijebu-Ife to Benin/Ore Express.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62720900 - IJEBU EAST	1,845,065,713.17
Construction of road from Magunsen road to Idona linking Benin-Ore Expressway	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62720900 - IJEBU EAST	502,974,887.63
Construction of Esure Express Junction Road to Yemoji/Ijebu Ode Express Road(Oyebola Road).	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62720900 - IJEBU EAST	733,181,698.02
Construction of a 3km road linking Aledo-Tingolu-Agobodu-Odole-Jaahedi villages up to Ifele town.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62720900 - IJEBU EAST	770,610,714.58
Construction of a 2.5Km Road along Ewururen and Esugbon.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62720900 - IJEBU EAST	2,055,448,998.50
Reconstruction of road from Ijebu Imusun Market to Igan Meji/Isonu passing through Ikala,Iloilo,Igan Meji and Isonu.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62720900 - IJEBU EAST	618,065,874.42
Construction of Arterial Road from the Old Benin Road, starting from Itamogiri Police Station to Benin/Sagamu Express.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62720900 - IJEBU EAST	332,131,170.54
Reconstruction & Rehabilitation of the road from Idowa Town to link Aliba Town.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	1,135,212,447.88
Construction of a 2km bypass P.T. Odumosu Road, Aiyepe connecting Ikenne Road & Agbowa Road, Aiyepe.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	481,083,440.00
Construction of Ijoku Road, Osoa.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	654,968,580.80
Construction of the road across Imoru-Agarawu-Ijagun Junction.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	444,790,592.75
Construction of Oba Olowu-Iji Road, Odolowu-Ijebu.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	68,018,871.38
Construction of 1km Aiyepe Comprehensive High School Road, off Odolobu-Aiyepe Road.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	74,889,901.80
Construction of Itun Akinyelu way to Odolubisanwa Road linking Aiyepe garage	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	94,107,015.45
Construction of drainage for flood control in front of Aiyepe Central Mosque down to Eresa River.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	90,705,037.50
Construction of a 2km Alaye-Aba Palace way through Aiyepe Campus of Ogun State ICT Polytechnic leading to Agbowa Road in Ayeye-Ijebu.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	281,066,157.50
Construction of road from Ayanyelu Palace to Okun Owa town linking old Benin Road.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	1,551,699,152.60
Construction of Idomila-Rasonwa-Isade-Ilese Road.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH	2,055,448,998.50
Construction of Ogbogbo-Ibadan Ijebu Road linking Ipari Nla-Ipari Oke-Odosiwonade town.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH	2,070,822,176.60
Construction of a 5.5km Atan-Odosimadegun-Imomo Road.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH	1,973,173,847.68
Construction of a 3.5km Ogidi/Itamarun/Odosenu-Alaro Road.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH	484,764,249.26
Construction of Oni-Lukogbe Road in Ibiade.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER	253,761,156.50
Construction of Oni township Road from GPI Junction to Iwojin Junction with culverts.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER	995,267,774.30
Construction of Ita-Otu to Ilusin Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER	1,930,041,862.84
Construction of Regal Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62722000 - SAGAMU	2,170,966,579.03
Construction of Ewu - Olowo Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62722000 - SAGAMU	1,611,397,689.30
Construction of F Ajaka Road Via Awolowo Market.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62722000 - SAGAMU	466,780,214.21
Construction of Gbadebo Road Via Hospital Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62722000 - SAGAMU	432,568,943.06
Reconstruction of Sode Street, Aiyegbami Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62722000 - SAGAMU	353,100,096.32
Reconstruction of Agura Road, Sabo.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62722000 - SAGAMU	1,853,195,579.79
Reconstruction of Paddy Arikawe Road, GRA, Sagamu	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62722000 - SAGAMU	1,318,612,905.50
Reconstruction of Ewu - Oloja Road, Likosi, Sagamu	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62722000 - SAGAMU	2,135,946,447.14
General Hospital Road, Oke - Ife Atkori to Ojowo, Ijebu Igbo	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH	900,000,000.00
Mojok Odo - Egbe Semiejeje - Odobotu - Igbaira - Oke Tako Palace Road, Ijebu Igbo.	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH	675,000,000.00
Agerige - Marataba link Roads, Onu	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH	450,000,000.00
Tilgate - Ajebo - Central Mosque - Plice Station - PHC Ilese - Isade - Ikeme - Ifefon	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH	1,125,000,000.00
Atan - Imuroko - Semadegun - Eti Obun - Imomo - Idode	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH	675,000,000.00
Ogidi - Odoregbe - Odosenlu - Itamarun - Igede - Idoton - Orunwa Junction - Imomo	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62720700 - IJEBU NORTH	1,125,000,000.00
Ibiade garage - Imikun Oni Town	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62720700 - IJEBU NORTH	2,700,000,000.00
Ita - Otu T-Junction to Agbure Town	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER	2,250,000,000.00

Ofara River (Boundary of Ondo/Ogun State) - Ayila Town	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER					1,575,000,000.00	
Road at Akindoyin IKENNE (Length 190m Av. Width 11m)	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721200 - IKENNE					42,750,000.00	
Road at New Koregun ILISAN (Length 630m Av. Width 8m)	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721200 - IKENNE					141,750,000.00	
Road at Amororo IPERU (Length 260m Av. Width 7m)	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721200 - IKENNE					58,500,000.00	
Odoladalepo/Igomoku/Odomore Itele Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER					315,000,000.00	
Itako to Odosenunwa Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER					303,750,000.00	
Iwaya/Imuwen/Iodomodu Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER					976,500,000.00	
Odolameso to Eriwu in Ijebu North	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER					616,500,000.00	
Old Palace Road, Lafenwa - Imeko	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62731400 - IMEKO-AFON					360,000,000.00	
Fatokun Olomlayun Road, Ilara	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62731400 - IMEKO-AFON					675,000,000.00	
Salad Ifeoluwapo Road, Owode	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62731400 - IMEKO-AFON					225,000,000.00	
Remaining Ayetoro - Igan Okoto Road (7km)	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730400 - YEWA NORTH					1,575,000,000.00	
Ajoun - Igbokofe Road (10km)	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730400 - YEWA NORTH					2,250,000,000.00	
Iboro - Ijako - Orile Road (6km)	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730400 - YEWA NORTH					1,350,000,000.00	
Iyana Papa to Oju Oore Road	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/OT					243,000,000.00	
Obasanjo to Onimalu	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/OT					509,686,411.50	
Captain Davis Road, Ejila Awori via Igbesa	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU					1,659,898,275.00	
Provision for compensation for demolition of building to give way for road construction	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide					200,000,000.00	
Construction of an International standard Hotel at the Gateway International Airport, Iperu	023400100100 - Ministry of Works and	32010102 - LAND & BUILDINGS - RESIDENTIAL	70454 - AIR TRANSPORT	62721300 - REMO NORTH					27,500,000,000.00	
Construction of roads Projects across the Abeokuta and environs in Egba Division of the state	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SC					6,750,000,000.00	
Construction of roads Projects across the Sagamu and environs in Remo Division of the state	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62722000 - SAGAMU					6,750,000,000.00	
Construction of roads Projects across the Ilaro and environs in Yewa Division of the state	023400100100 - Ministry of Works and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730500 - YEWA SOUTH					6,750,000,000.00	
REHABILITATION & REPAIR OF AN AVERAGE OF 44.6KM ROADS ACROSS ABEOKUTA NORTH	023400200100 - Ogun State Public Wor	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710100 - ABEOKUTA NC	390,999,990.00	7,582,419,392.21	70,579,000.00		19,915,014,000.00	
PROVISION OF 250 UNITS ROAD SIGNS ACROSS THE STATE	023400200100 - Ogun State Public Wor	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide		20,993,059.71				
PURCHASE OF SIXTEEN (16) ROLERS AND BLADES FOR CUTTING MACHINES	023400200100 - Ogun State Public Wor	32010301 - EARTH MOVING EQUIPMENT - BULL	70451 - ROAD TRANSPORT	62742100 - State wide		157,547,642.50			182,217,700.00	
PURCHASE OF 1 UNIT SOLAR HEAVY DUTY GENERATOR	023400200100 - Ogun State Public Wor	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	62742100 - State wide		1,065,600.00			5,280,000.00	
PURCHASE OF 5 UNITS 20240MAXIS T60 PICKUP	023400200100 - Ogun State Public Wor	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide		206,765,340.00			243,000,000.00	
PURCHASE OF SIX (6) HP PAVILION DESKTOP COMPUTERS	023400200100 - Ogun State Public Wor	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide		4,755,697.50			6,408,000.00	
PURCHASE OF 4 UNITS OF PRINTERS	023400200100 - Ogun State Public Wor	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide		2,101,600.00	1,746,500.00		2,640,000.00	
PURCHASE OF 3 UNITS PHOTOCOPIER MACHINE	023400200100 - Ogun State Public Wor	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide		3,145,296.00			3,808,800.00	
PURCHASE OF 4 UNITS REXEL SHREDDING MACHINES.	023400200100 - Ogun State Public Wor	32010507 - SHREDDING MACHINES	70451 - ROAD TRANSPORT	62742100 - State wide					2,208,000.00	
PURCHASE OF 2 UNITS OPTOMA PROJECTORS	023400200100 - Ogun State Public Wor	32010508 - PROJECTORS	70451 - ROAD TRANSPORT	62742100 - State wide					3,120,000.00	
PURCHASE OF 5 UNITS BLUEGATE U.P.S.	023400200100 - Ogun State Public Wor	32010551 - U.P.S.	70451 - ROAD TRANSPORT	62742100 - State wide		2,585,947.50			3,450,000.00	
PURCHASE OF 1 UNIT MODERN CAMERA	023400200100 - Ogun State Public Wor	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62742100 - State wide					2,208,000.00	
PURCHASE OF 36 UNITS EXECUTIVE CHAIRS	023400200100 - Ogun State Public Wor	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide		2,148,960.00			3,927,600.00	
PURCHASE OF 10 UNITS MODERN TABLES	023400200100 - Ogun State Public Wor	32010602 - TABLES	70451 - ROAD TRANSPORT	62742100 - State wide		834,720.00			7,925,828.58	
PURCHASE OF 6 DOORS STEEL CABINETS	023400200100 - Ogun State Public Wor	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	70451 - ROAD TRANSPORT	62742100 - State wide					2,417,142.89	
PURCHASE OF 6 UNITS TELEVISION SETS	023400200100 - Ogun State Public Wor	32010604 - TELEVISION SETS	70451 - ROAD TRANSPORT	62742100 - State wide					4,110,000.00	
PURCHASE OF 2 UNITS 2 HP AND 10 UNITS 1.5 HP AIR CONDITIONERS	023400200100 - Ogun State Public Wor	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62742100 - State wide		8,866,384.00			6,983,976.00	
PURCHASE OF UNITS QASA 18INCH RECHARGEABLE STANDING FANS	023400200100 - Ogun State Public Wor	32010609 - CEILING /STANDING/ RECHARGEAB	70451 - ROAD TRANSPORT	62742100 - State wide		580,160.00			626,400.00	
PURCHASE OF 5 UNITS HAIER THERMOCOOL SINGLE DOOR FRIDGE	023400200100 - Ogun State Public Wor	32010610 - REFRIDGERATORS	70451 - ROAD TRANSPORT	62742100 - State wide					2,454,600.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	023400200100 - Ogun State Public Wor	32030152 - MONITORING AND EVALUATION OF	70451 - ROAD TRANSPORT	62742100 - State wide		6,154,058.24			39,830,028.00	
Installation of 3 no of 6.25KWp Solar Power System in Partner with Solar Mini-Grid Developers across the 3 senatorial district of the state	023400300100 - Decentralised Mini-Grid	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62742100 - State wide		77,792,436.99			86,369,136.00	
Provision of 120 no Solar Home System (SHS) in Partner with Solar Mini-Grid Developers in rural communities across 3 Senatorial District of the state	023400300100 - Decentralised Mini-Grid	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62742100 - State wide					6,846,000.00	
Installation of 3 no of 6.25KWp Solar Power System in Partner with Solar Mini-Grid Developers across the 3 senatorial district of the state	023400300100 - Decentralised Mini-Grid	32010306 - SOLAR PANELS /CHARGE CONTROLL	70435 - ELECTRICITY	62742100 - State wide		18,819,131.32			16,485,140.57	
PURCHASE AND ENERGISATION OF EIGHTEEN (18) 500KVA 33/0.415KV TRANSFORMERS IN ABEOKUTA NORTH LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62710100 - ABEOKUTA NC	359,345,340.20	2,217,368,700.00	1,633,358,580.31		900,000,000.00	900,000,000.00
PURCHASE AND ENERGISATION OF EIGHTEEN (18) 500KVA 33/0.415KV TRANSFORMERS IN ABEOKUTA SOUTH LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62710200 - ABEOKUTA SC					900,000,000.00	900,000,000.00
PURCHASE AND ENERGISATION OF EIGHTEEN (18) 500KVA 33/0.415KV TRANSFORMERS IN EWEKORO LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62710600 - EWEKORO					900,000,000.00	900,000,000.00
PURCHASE AND ENERGISATION OF EIGHTEEN (18) 500KVA 33/0.415KV TRANSFORMERS IN IFO LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62710800 - IFO					900,000,000.00	900,000,000.00
PURCHASE AND ENERGISATION OF EIGHTEEN (18) 500KVA 33/0.415KV TRANSFORMERS IN OBAFEMI OWODE LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62711600 - OBAFEMI/OW					900,000,000.00	900,000,000.00
PURCHASE AND ENERGISATION OF FIFTEEN (15) 500KVA 33/0.415KV TRANSFORMERS IN ODEDA LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62711700 - ODEDA					750,000,000.00	750,000,000.00
PURCHASE AND ENERGISATION OF FIFTEEN (15) 500KVA 33/0.415KV TRANSFORMERS IN IJEBU EAST LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62720900 - IJEBU EAST					750,000,000.00	750,000,000.00
PURCHASE AND ENERGISATION OF FIFTEEN (15) 500KVA 33/0.415KV TRANSFORMERS IN OIJEJU NORTH LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62721000 - IJEBU NORTH					750,000,000.00	750,000,000.00
PURCHASE AND ENERGISATION OF FIFTEEN (15) 500KVA 33/0.415KV TRANSFORMERS IN IJEBU-ODE LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62721100 - IJEBU ODE					750,000,000.00	750,000,000.00
PURCHASE OF SIX (6) 500KVA 33/0.415KV TRANSFORMERS IN IKENNE LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62721200 - IKENNE					180,000,000.00	180,000,000.00
PURCHASE OF SIX (6) 500KVA 33/0.415KV TRANSFORMERS IN ODOGBOLU LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62721800 - ODOGBOLU					180,000,000.00	180,000,000.00
PURCHASE OF FIFTEEN (15) 500KVA 33/0.415KV TRANSFORMERS IN OBAFEMI OWODE LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62711600 - OBAFEMI/OW					450,000,000.00	450,000,000.00

PURCHASE OF FIFTEEN (15) 500KVA 33/0.415KV TRANSFORMERS IN OGUN WATERSIDE LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62721900 - OGUN WATER				450,000,000.00	450,000,000.00
PURCHASE OF FIFTEEN (15) 500KVA 33/0.415KV TRANSFORMERS IN SAGAMU LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62722000 - SAGAMU				450,000,000.00	450,000,000.00
PURCHASE OF SIXTEEN (16) 500KVA 33/0.415KV TRANSFORMERS IN REMO NORTH LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62721300 - REMO NORTH				480,000,000.00	480,000,000.00
PURCHASE OF SIXTEEN (16) 500KVA 33/0.415KV TRANSFORMERS IN ADO-ODO/OTA LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62730300 - ADO-ODO/OT				480,000,000.00	480,000,000.00
PURCHASE OF ELEVEN (11) 500KVA 33/0.415KV TRANSFORMERS IN IMEKO AFON LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62731400 - IMEKO-AFON				330,000,000.00	330,000,000.00
PURCHASE AND ENERGISATION OF SIX (6) 300KVA/11KV TRANSFORMERS IN IPOKIA LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62731500 - IPOKIA				225,000,000.00	225,000,000.00
PURCHASE AND ENERGISATION OF FIFTEEN (15) 300KVA/11KV TRANSFORMERS IN YEWA NORTH LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62730400 - YEWA NORTH				562,500,000.00	562,500,000.00
PURCHASE AND ENERGISATION OF FIFTEEN (15) 300KVA/11KV TRANSFORMERS IN YEWA SOUTH LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62730500 - YEWA SOUTH				562,500,000.00	562,500,000.00
PURCHASE AND ENERGISATION OF FOURTEEN (14) 300KVA/11KV TRANSFORMERS IN EGBA DIVISION OF ABEOKUTA AND ENVIRONS	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62710200 - ABEOKUTA SC				525,000,000.00	525,000,000.00
PURCHASE OF TWENTY-FIVE (25) 300KVA/11KV TRANSFORMERS IN IJEBU DIVISION , IJEBU-ODE AND ENVIRONS	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62721100 - IJEBU ODE				500,000,001.05	500,000,001.05
UPGRADE OF 43 NOS OF DISTRIBUTION SUB-STATIONS IN YEWA DIVISION, ILARO YEWA SOUTH AND ENVIRONS	023400500100 - Bureau of Electrical En	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62730500 - YEWA SOUTH				258,000,000.20	258,000,000.20
PURCHASE AND INSTALLATION OF 231 UNITS OF LED ALL-IN-ONE SOLAR STREET LIGHTS IN ODEDA LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62711700 - ODEDA	5,694,795,500.19	7,000,000.00		334,950,000.10	334,950,000.10
PURCHASE AND INSTALLATION OF 234 UNITS OF LED ALL-IN-ONE SOLAR STREET LIGHTS IN IJEBU NORTH LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62721000 - IJEBU NORTH				339,300,000.15	339,300,000.15
PURCHASE AND INSTALLATION OF 235 UNITS OF LED ALL-IN-ONE SOLAR STREET LIGHTS IN IMEKO-AFON LOCAL GOVERNMENT	023400500100 - Bureau of Electrical En	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62731400 - IMEKO-AFON				340,750,000.15	340,750,000.15
CONSTRUCTION AND EXTENSION OF IPP DISTRIBUTION NETWORK WITHIN ZOKM	023400500100 - Bureau of Electrical En	32010304 - POWER PLANTS	70435 - ELECTRICITY	62742100 - State wide				9,999,999,999.91	-
INSTALLATION OF OTHER ELECTRICAL ACCESSORIES FOR IPP POWER PLANT	023400500100 - Bureau of Electrical En	32010304 - POWER PLANTS	70435 - ELECTRICITY	62742100 - State wide				399,999,999.86	-
PURCHASE OF 1 NO OF LOAD BANK FOR PHASE SIGNAL FOR GATEWAY INTERNATIONAL AIRPORT	023400500100 - Bureau of Electrical En	32010304 - POWER PLANTS	70435 - ELECTRICITY	62742100 - State wide				159,999,999.99	-
PURCHASE OF ONE (1) HIAB TRUCK	023400500100 - Bureau of Electrical En	32010405 - MOTOR VEHICLES	70435 - ELECTRICITY	62742100 - State wide		236,632,500.00		255,000,000.00	-
PURCHASE OF ENGINE FOR ONE (1) OLD HIAB TRUCK	023400500100 - Bureau of Electrical En	32010405 - MOTOR VEHICLES	70435 - ELECTRICITY	62742100 - State wide				100,000,000.00	-
PURCHASE OF TWO (2) HP PRO ONE-240-G10, ALL-IN-ONE DESKTOP	023400500100 - Bureau of Electrical En	32010501 - COMPUTERS	70435 - ELECTRICITY	62742100 - State wide		8,049,772.50	858,500.00	3,597,600.00	-
PURCHASE OF TWO (2) HP COLOR LASER JET PRINTER	023400500100 - Bureau of Electrical En	32010502 - PRINTERS	70435 - ELECTRICITY	62742100 - State wide			3,653,824.00	1,224,000.00	-
PURCHASE OF TWO (2) PHOTOCOPIERS	023400500100 - Bureau of Electrical En	32010505 - PHOTOCOPIERS	70435 - ELECTRICITY	62742100 - State wide			4,493,280.00	954,450.00	-
PURCHASE OF ONE (1) COMIX AUTO S801 SHREDDER	023400500100 - Bureau of Electrical En	32010507 - SHREDDING MACHINES	70435 - ELECTRICITY	62742100 - State wide				408,000.00	-
PURCHASE OF ROUTER	023400500100 - Bureau of Electrical En	32010530 - ROUTERS/SWITCHES	70435 - ELECTRICITY	62742100 - State wide				3,993,500.00	-
PROCUREMENT OF SIX (6) BLUE GATE 100% GENUINUE ORIGINAL 650VA UPS	023400500100 - Bureau of Electrical En	32010551 - U.P.S	70435 - ELECTRICITY	62742100 - State wide				504,000.00	-
PROCUREMENT OF NINETEEN (19) PIECES OF COMPUTER STORAGE DEVICES	023400500100 - Bureau of Electrical En	32010552 - COMPUTER STORAGE DEVICES	70435 - ELECTRICITY	62742100 - State wide				511,680.00	-
PURCHASE OF ONE (1) CANON Eos M50 MARK II MIRRORLESS CAMERA	023400500100 - Bureau of Electrical En	32010554 - CAMERAS	70435 - ELECTRICITY	62742100 - State wide	412,000.00			2,988,000.00	-
PURCHASE OF TWELVE (12) NOS OF DIRECTOR REVOLVING & 5-PIECES OFFICE CHAIRS	023400500100 - Bureau of Electrical En	32010601 - CHAIRS	70435 - ELECTRICITY	62742100 - State wide	1,560,000.00	2,012,800.00		1,332,360.00	-
PURCHASE OF SIX (6) TABLES	023400500100 - Bureau of Electrical En	32010602 - TABLES	70435 - ELECTRICITY	62742100 - State wide	1,105,000.00	4,931,360.00		687,269.52	-
SAFES/FILE CABINETS/CUPBOARD	023400500100 - Bureau of Electrical En	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	70435 - ELECTRICITY	62742100 - State wide	538,000.00				-
PROCUREMENT OF SIX (6) TELEVISION SETS	023400500100 - Bureau of Electrical En	32010604 - TELEVISION SETS	70435 - ELECTRICITY	62742100 - State wide	750,000.00	7,729,000.00	893,850.00	2,159,280.00	-
PURCHASE OF THREE (3) HISENSE 1.5HP INVERTER SPLIT AC	023400500100 - Bureau of Electrical En	32010606 - AIR CONDITIONER	70435 - ELECTRICITY	62742100 - State wide	1,141,000.00	4,499,200.00	757,500.00	1,517,040.00	-
CEILING/STANDING/RECHARGEABLE FANS	023400500100 - Bureau of Electrical En	32010609 - CEILING /STANDING/ RECHARGEABLE	70435 - ELECTRICITY	62742100 - State wide	86,000.00				-
PROCUREMENT OF THREE (3) HISENSE CHEST FREEZER 142 LITERS	023400500100 - Bureau of Electrical En	32010610 - REFRIGERATORS	70435 - ELECTRICITY	62742100 - State wide	737,000.00	3,552,000.00		1,049,399.99	-
FIRE PROOF SAFES	023400500100 - Bureau of Electrical En	32010650 - FIRE PROOF SAFES	70435 - ELECTRICITY	62742100 - State wide			2,308,800.00		-
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	023400500100 - Bureau of Electrical En	32030152 - MONITORING AND EVALUATION OF	70435 - ELECTRICITY	62742100 - State wide	178,632.00	9,966,634.09	526,780.19	6,199,824.72	-
PURCHASE OF 600 UNITS OF WASTE DISPOSALS EQUIPMENTS FOR BENEFICIARIES	023400600100 - NG-CARES Labour Inte	32010215 - WASTE DISPOSAL EQUIPMENTS	70491 - ECONOMIC AFFAIRS N.E.C.	62742100 - State wide			38,927,996.38	54,092,722.51	-
ERECTION OF 200 ROAD SIGNS ACROSS THE STATE	023400600100 - NG-CARES Labour Inte	32010252 - ROAD SIGNS & FURNITURE	70491 - ECONOMIC AFFAIRS N.E.C.	62742100 - State wide			1,493,280.00		-
PURCHASE OF 1 UNIT SUMEC 1.5KVA GENERATOR	023400600100 - NG-CARES Labour Inte	32010305 - POWER GENERATING SETS	70491 - ECONOMIC AFFAIRS N.E.C.	62742100 - State wide			425,000.00		-
PURCHASE OF 1 UNIT MAXUS T600 PICKUP	023400600100 - NG-CARES Labour Inte	32010407 - MOTOR CYCLES	70491 - ECONOMIC AFFAIRS N.E.C.	62742100 - State wide			36,064,127.87	32,862,902.00	-
PURCHASE OF 3 UNITS HP LAPTOP	023400600100 - NG-CARES Labour Inte	32010501 - COMPUTERS	70491 - ECONOMIC AFFAIRS N.E.C.	62742100 - State wide			974,365.20	2,226,952.50	-
PURCHASE OF 3 UNITS PRINTERS	023400600100 - NG-CARES Labour Inte	32010502 - PRINTERS	70491 - ECONOMIC AFFAIRS N.E.C.	62742100 - State wide			933,300.00	587,264.00	-
PURCHASE OF 1 UNIT SHARP PHOTOCOPIER	023400600100 - NG-CARES Labour Inte	32010505 - PHOTOCOPIERS	70491 - ECONOMIC AFFAIRS N.E.C.	62742100 - State wide			1,132,404.00		-
PURCHASE OF 5 UNITS U.P.S	023400600100 - NG-CARES Labour Inte	32010551 - U.P.S	70491 - ECONOMIC AFFAIRS N.E.C.	62742100 - State wide			298,656.00		-
PURCHASE OF COMPUTER STORAGE DEVICES	023400600100 - NG-CARES Labour Inte	32010552 - COMPUTER STORAGE DEVICES	70491 - ECONOMIC AFFAIRS N.E.C.	62742100 - State wide			74,664.00		-
PURCHASE OF 5 UNITS OFFICE CHAIRS	023400600100 - NG-CARES Labour Inte	32010601 - CHAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	62742100 - State wide			1,912,500.00	113,664.00	-
PURCHASE OF 5 UNITS OFFICE TABLES	023400600100 - NG-CARES Labour Inte	32010602 - TABLES	70491 - ECONOMIC AFFAIRS N.E.C.	62742100 - State wide			1,937,500.00	1,018,003.20	-
PURCHASE OF 2 UNITS 1.5HP AIRCONDITIONER	023400600100 - NG-CARES Labour Inte	32010606 - AIR CONDITIONER	70491 - ECONOMIC AFFAIRS N.E.C.	62742100 - State wide			948,232.80		-
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	023400600100 - NG-CARES Labour Inte	32030152 - MONITORING AND EVALUATION OF	70491 - ECONOMIC AFFAIRS N.E.C.	62742100 - State wide			384,780.63	483,040.84	-
Palliative work on roads across the state capital	023400700100 - Ogun State Road Safet	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide				50,000,000.00	-
Fixing of Road sign furniture across the three (3) senatorial district	023400700100 - Ogun State Road Safet	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide				32,074,710.00	-
Purchase of Hilux vehicle	023400700100 - Ogun State Road Safet	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62710100 - ABEOKUTA NG		66,846,710.51			-
Purchase of HP Probook 440-14 "G11 Laptop Pc 9y7q1et-Ultra 7-155u 8 GB RAM (2NOS) @N1,620,000.00 each	023400700100 - Ogun State Road Safet	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62710100 - ABEOKUTA NG		2,901,547.50		3,240,000.00	-
Purchase of one (1 NOS) HP Laserjet Pro 4003dnPrinter @N660,000.00 each	023400700100 - Ogun State Road Safet	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62710100 - ABEOKUTA NG		506,752.00		660,000.00	-
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	023400700100 - Ogun State Road Safet	32030152 - MONITORING AND EVALUATION OF	70451 - ROAD TRANSPORT	62742100 - State wide			487,146.37	41,037.36	-
PALLIATIVE/INTERVENTION MEASURES ON ROADS ACROSS THE STATE	023400800100 - Ogun State Road Safet	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide			60,345,087.00	91,964,600.00	-
PROVISION OF ROAD SIGNS AT STRATEGIC LOCATIONS	023400800100 - Ogun State Road Safet	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide			54,584,000.00	37,481,734.59	-

MONITORING AND EVALUATION OF ROAD PROJECTS ACROSS THE STATE	2023400800100 - Ogun State Road Safety	32030152 - MONITORING AND EVALUATION OF	70451 - ROAD TRANSPORT	62742100 - State wide		57,500.00		783,410.77	
Provision for repair and replacement of leaking roof at June 12 Cultural Centre	023600100100 - Ministry of Culture and	32010101 - LAND & BUILDINGS - ADMINISTRAT	70821 - CULTURAL SERVICES	62742100 - State wide	3,284,576.54	69,189,852.09	27,871,581.05	43,620,000.00	
Provision for Upgrade and facelift of oduduwa shrine, Ilaro	023600100100 - Ministry of Culture and	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62742100 - State wide	4,891,755.00	275,871,060.30	2,930,287.00	11,067,700.00	
Renovation of old Governor's office main building including roof covering, window and door repair, upgrade and general painting of the old Governor's Office	023600100100 - Ministry of Culture and	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62742100 - State wide				89,000,000.00	
Constructing/Equipping of the Art Gallery, June 12, Cultural Centre	023600100100 - Ministry of Culture and	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SC				28,525,000.00	
Induction of 7 indigenous personalities into the Hall of fame	023600100100 - Ministry of Culture and	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62742100 - State wide				26,813,500.00	
Establishment of children cultural recreation park at the June 12 cultural centre.	023600100100 - Ministry of Culture and	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SC				20,538,000.00	
Production and installation of statues across RIYE	023600100100 - Ministry of Culture and	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62742100 - State wide				30,807,000.00	
Construction of Archaeological, zoological, Botanical and Historical Garden of Bilikisu Sungbo, hiring of tractors to clear the land area.	023600100100 - Ministry of Culture and	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62742100 - State wide				195,100,000.00	
SET DESIGN AND CONSTRUCTION, COSTUME, LIGHTING SOUND at Hubert Ogunde Hall AND Cinema Hall	023600100100 - Ministry of Culture and	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SC		200,000,000.00		10,000,000.00	
Partition and installatio of four tallest Drum in Africa, Helbert Ogunde	023600100100 - Ministry of Culture and	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62742100 - State wide				21,108,500.00	
Rehabilitation of Albert Ogunde Hall at Cultural centre, Kuto, Abeokuta	023600100100 - Ministry of Culture and	32010306 - SOLAR PANELS /CHARGE CONTROLL	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SC				4,704,000.00	
Felcity Solar 7.5kva 48v Hybrid Inverter With Inbuilt 120A Mppt Contr	023600100100 - Ministry of Culture and	32010306 - SOLAR PANELS /CHARGE CONTROLL	70821 - CULTURAL SERVICES	62742100 - State wide				8,156,040.00	
Prag Lithium-ion Battery 10KWH	023600100100 - Ministry of Culture and	32010306 - SOLAR PANELS /CHARGE CONTROLL	70821 - CULTURAL SERVICES	62742100 - State wide				3,727,200.00	
Cloud Energy 410 Watts Mono Solar Panel	023600100100 - Ministry of Culture and	32010306 - SOLAR PANELS /CHARGE CONTROLL	70821 - CULTURAL SERVICES	62742100 - State wide				2,510,200.00	
Installation of solar Panel at the JUNE 12 Cultural Centre CINEMA Hall	023600100100 - Ministry of Culture and	32010306 - SOLAR PANELS /CHARGE CONTROLL	70821 - CULTURAL SERVICES	62742100 - State wide				4,704,000.00	
Felcity Solar 7.5kva 48v Hybrid Inverter With Inbuilt 120A Mppt Contr	023600100100 - Ministry of Culture and	32010306 - SOLAR PANELS /CHARGE CONTROLL	70821 - CULTURAL SERVICES	62742100 - State wide				8,156,040.00	
Procurement of Two (20 Inverter Prag Lithium-ion Battery 10KWH	023600100100 - Ministry of Culture and	32010306 - SOLAR PANELS /CHARGE CONTROLL	70821 - CULTURAL SERVICES	62742100 - State wide				3,727,200.00	
Purchase of One (1) Cloud Energy 410 Watts Mono Solar Panel	023600100100 - Ministry of Culture and	32010306 - SOLAR PANELS /CHARGE CONTROLL	70821 - CULTURAL SERVICES	62742100 - State wide				2,510,200.00	
Installation Cost of inverter and accessories	023600100100 - Ministry of Culture and	32010306 - SOLAR PANELS /CHARGE CONTROLL	70821 - CULTURAL SERVICES	62742100 - State wide				5,075,680.51	
Procurement of Two (2)2x15kva Inverter + 5 x 15KVA Lithium batteries + Solar panel for Office use	023600100100 - Ministry of Culture and	32010306 - SOLAR PANELS /CHARGE CONTROLL	70821 - CULTURAL SERVICES	62742100 - State wide				39,037,690.55	
Procurement of Six (6) Inverter Batteries	023600100100 - Ministry of Culture and	32010306 - SOLAR PANELS /CHARGE CONTROLL	70821 - CULTURAL SERVICES	62742100 - State wide				28,550,702.88	
Procurement of Cables and Cabling accessories for the Installation of the Ministry's Inverter and Solar panel	023600100100 - Ministry of Culture and	32010306 - SOLAR PANELS /CHARGE CONTROLL	70821 - CULTURAL SERVICES	62742100 - State wide				2,330,669.62	
Electrical Distribution Panel and cost of Installation and accessories	023600100100 - Ministry of Culture and	32010306 - SOLAR PANELS /CHARGE CONTROLL	70821 - CULTURAL SERVICES	62742100 - State wide				8,307,336.52	
Purchase of Two (2) Toyota Hilux 2024 White/PickupTruck	023600100100 - Ministry of Culture and	32010405 - MOTOR VEHICLES	70821 - CULTURAL SERVICES	62742100 - State wide		71,010,000.00		163,200,000.00	
Purchase of 7 HP 22, All-in-one-desktop-intel-pentium-4gb-ram-512gb-ssd-21.5-fhd-win	023600100100 - Ministry of Culture and	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	62742100 - State wide	2,469,550.00	8,160,995.00		8,568,000.00	
Purchase of 7 HP Elitebook 840 G5 - 32GB RAM - 1TB SSD - Intel-core i9 -backlit Keyb	023600100100 - Ministry of Culture and	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	62742100 - State wide				4,939,200.00	
Purchase of six (6) HP Color Laserjet Pro Mfp M283fdw Printer	023600100100 - Ministry of Culture and	32010502 - PRINTERS	70821 - CULTURAL SERVICES	62742100 - State wide	633,350.00	2,841,600.00		7,120,800.00	
Purchase of Two (2) scanner	023600100100 - Ministry of Culture and	32010505 - PHOTOCOPIERS	70821 - CULTURAL SERVICES	62742100 - State wide		1,205,904.00			
Purchase of 6 Sharp Digital Copier MX 260N photocopier machine for Visua Art department and other five departments	023600100100 - Ministry of Culture and	32010505 - PHOTOCOPIERS	70821 - CULTURAL SERVICES	62742100 - State wide	1,668,525.00	5,146,848.00		5,702,400.00	
Purchase of 4 Acer X1329whp 4800 lumens Projectors	023600100100 - Ministry of Culture and	32010508 - PROJECTORS	70821 - CULTURAL SERVICES	62742100 - State wide	1,118,514.40	3,480,664.00		6,024,000.00	
Provision for procurement of 12 BLUE GATE Ups 4kva uninterrupted power supply (U.P.S)	023600100100 - Ministry of Culture and	32010551 - U.P.S	70821 - CULTURAL SERVICES	62742100 - State wide	146,475.00	1,867,300.00		8,280,000.00	
PURCHASE OF SIX(6) APPL MAGIC KEYBOARD/WIRELESS/RECHARGEABLE/BRITISH ENGLISH	023600100100 - Ministry of Culture and	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide		2,196,050.00		1,080,000.00	
PURCHASE OF FOUR (4)APPL MAGIC MOUSE 2/WIRELESS/RECHARGEABLE	023600100100 - Ministry of Culture and	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide				990,000.00	
PURCHASE OF SEVEN (7) CLASSIC AIRLIFT PROPNEUMATIC SIT-TO-STAND DESK RISER	023600100100 - Ministry of Culture and	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide				2,028,000.00	
General Fresh Vga Cable Computer & Monitor Cable 1.5m Male To Male Vga	023600100100 - Ministry of Culture and	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide				64,800.00	
PURCHASE OF TWO (2) GREEN USB CONFERENCE MICROPHONE	023600100100 - Ministry of Culture and	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide				351,000.00	
PURCHASE OF ONE (1) HD HDMI TO VGA ADAPTER FOR HD TV/MONITOR/PROJECTOR	023600100100 - Ministry of Culture and	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide				60,000.00	
PURCHASE OF TWO (2) HP DESKTOP COMPUTER ATX POWER PACK WITH 2 SATA CONNECTORS	023600100100 - Ministry of Culture and	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide				120,000.00	
PURCHASE OF ONE (1) LOGITECH MULTI-DEVICE WIRELESS KEYBOARD AND MOUSE COMBO MK850	023600100100 - Ministry of Culture and	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide				1,530,000.00	
PURCHASE OF THREE (3) LOGITECH SOLAR KEYBOARD K750	023600100100 - Ministry of Culture and	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide				900,000.00	
Otg 128GB Ultra OTG Micro USB Type-c Lightning 4in1 Flash Drive	023600100100 - Ministry of Culture and	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide				719,964.00	
PURCHASE OF TWO KINGSTON NETWORKING DEVICES	023600100100 - Ministry of Culture and	32010553 - NETWORKING DEVICES/PERIPHERA	70821 - CULTURAL SERVICES	62742100 - State wide		1,688,582.28			
Purchase of Two (2)Canon Eos M50 Mark II Mirrorless Camera - body Only- Full-frame Camera	023600100100 - Ministry of Culture and	32010554 - CAMERAS	70821 - CULTURAL SERVICES	62742100 - State wide				2,988,000.00	
Provision for upgrade of sound equipment of the seminal hall, installation of equipment with materials N1,500,000, 1pcs DBX231 EQUALIZER CROSS OVER DBX, & ALLEUR & HEATER 12 CHAWELI MIXER	023600100100 - Ministry of Culture and	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	8,914,208.36	109,019,302.61	1,993,166.20	1,711,500.00	
Purchase of musical instrument, DBX 2231 band stereo equizer ,6pcs JBLSRX715 out speaker processor and installation cables plug and labour	023600100100 - Ministry of Culture and	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide				25,102,000.00	
Coronation of Iconic burst Audio production	023600100100 - Ministry of Culture and	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide				5,705,000.00	
Purchase of Ten (10) ergonomic-swivel-office-chair-1	023600100100 - Ministry of Culture and	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	2,302,168.75	41,586,804.16		5,914,285.74	
Purchase of Twenty (20) ergonomic Swivel office chair	023600100100 - Ministry of Culture and	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide				10,620,000.00	
Purchase of One (1) Black Executive Visitor Chair	023600100100 - Ministry of Culture and	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide				642,857.16	
Purchase of Twom (2) Banquet Chair Chrome	023600100100 - Ministry of Culture and	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide				1,548,000.00	
Provision for procurement of 1000 Art thesther seats at June 12 Cultural Centre koto at the rate of N50,000	023600100100 - Ministry of Culture and	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide				50,000,000.00	
Purchase of Six (6) 2-man-workstation	023600100100 - Ministry of Culture and	32010602 - TABLES	70821 - CULTURAL SERVICES	62742100 - State wide	2,615,663.75	11,307,200.00	987,350.00	4,800,000.00	
Purchase of Six (6) 1-6-meter-executive-table-7	023600100100 - Ministry of Culture and	32010602 - TABLES	70821 - CULTURAL SERVICES	62742100 - State wide				6,000,000.00	
Purchase of One (10 10 Seater Conference Table	023600100100 - Ministry of Culture and	32010602 - TABLES	70821 - CULTURAL SERVICES	62742100 - State wide				551,951.40	
Purchase of Six (6) Metal Filing Cabinet - 3 Drawers	023600100100 - Ministry of Culture and	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	70821 - CULTURAL SERVICES	62742100 - State wide		3,386,240.00		2,199,900.00	

Purchase of Six (6) Hisense 40" Led Smart Full Hd Tv, 2 Hdmi Television	023600100100 - Ministry of Culture and	32010604 - TELEVISION SETS	70821 - CULTURAL SERVICES	62742100 - State wide			1,484,843.00		5,441,868.00	
Purchase of Three (3) Hisense 1.5HP Split Air Conditioner (AS12TCL) - White With 1 Year Warr	023600100100 - Ministry of Culture and	32010606 - AIR CONDITIONER	70821 - CULTURAL SERVICES	62742100 - State wide	1,390,265.00	7,652,784.00			3,334,752.00	
Purchase of Thirty (30) Samsung 10.0 Hp Floor Standing Inverter Air Conditioner Indoor & Outdo	023600100100 - Ministry of Culture and	32010606 - AIR CONDITIONER	70821 - CULTURAL SERVICES	62742100 - State wide					62,144,400.00	
PURCHASE OF TEN (10) BINATONE STAND FAN VS-1657	023600100100 - Ministry of Culture and	32010609 - CEILING /STANDING/ RECHARGEABLE	70821 - CULTURAL SERVICES	62742100 - State wide		1,019,424.00	249,550.00		1,439,640.00	
Purchase of Twenty (20) Duravolt Giant 60 Inches Ceiling Fan	023600100100 - Ministry of Culture and	32010609 - CEILING /STANDING/ RECHARGEABLE	70821 - CULTURAL SERVICES	62742100 - State wide					720,000.00	
PURCHASE OF TEN (10) ANDRACK RECHARGEABLE FAN ADK 8518	023600100100 - Ministry of Culture and	32010609 - CEILING /STANDING/ RECHARGEABLE	70821 - CULTURAL SERVICES	62742100 - State wide					3,479,700.00	
Purchase of Two (2) Skyrun Single Door Refrigerator BCD-50MY	023600100100 - Ministry of Culture and	32010610 - REFRIGERATORS	70821 - CULTURAL SERVICES	62742100 - State wide	499,100.00	2,664,000.00			1,710,720.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	023600100100 - Ministry of Culture and	32030152 - MONITORING AND EVALUATION OF	70821 - CULTURAL SERVICES	62742100 - State wide		174,095.72			246,565.60	
REHABILITATION/ REPAIRS OF OFFICE BUILDING-Purchase of 350packs of Tiles @ 31,948.00, 11 nos of white cement @ 31,948.00, 120 nos of Cement @ 14,262.20	023800100100 - MINISTRY OF BUDGET	32010101 - LAND & BUILDINGS - ADMINISTRAT	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	8,716,025.00	57,807,198.50	3,495,344.00		84,425,783.23	
REHABILITATION OF OFFICIAL RESIDENCE- Purchase of 20 nos of Paint @ N254,020.35, Re-roofing of quarters @ N 8,000,000 and installation of Borehole @ N19,739,300	023800100100 - MINISTRY OF BUDGET	32010102 - LAND & BUILDINGS - RESIDENTIAL	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		10,000,000.00			32,819,707.07	
Provision of boreholes water	023800100100 - MINISTRY OF BUDGET	32010214 - BOREHOLES & OTHER WATER FACIL	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		16,723,035.00	1,981,620.00			
Purchase of 1 No 200KVA and 20KVA PERKINS Sound proof Generators @ N50,195,414 and N18,847,000 respectively	023800100100 - MINISTRY OF BUDGET	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	1,998,100.00	33,264,240.00			69,042,414.00	
CONSTRUCTION OF SOLAR LIGHT FOR ALTERNATIVE POWER SUPPLY IN THE MINISTRY - Provision of 1 No Lithium-ion Battery 10KWH @ N8,156,040, 1 No Lithium-ion Battery SKWH @ N4,254,600	023800100100 - MINISTRY OF BUDGET	32010306 - SOLAR PANELS /CHARGE CONTROLL	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		61,234,290.00			77,519,640.00	
Purchase of 1 No Toyota Hiace 2023 White/ Bus @ # 83,820,000 and GAC CS4 Black/Suv @ 66,000,000.00	023800100100 - MINISTRY OF BUDGET	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		217,024,725.00			149,820,000.00	
Purchase of 2 nos of Apple Macbook 32GB RAM @N8,400,000, 2 nos of Apple MacBook 36GB @ N7,800,000 and 6 nos of Apple Macbook Air M2 Chip With 8 Cores CPU @ N1,860,000 and HP Elitebook @ # 1,080,000.00	023800100100 - MINISTRY OF BUDGET	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	11,307,047.50	46,170,962.80	4,929,103.00		54,360,000.00	
Purchase of 4 nos of HP Pro HP540n Printer @ N1,138,800, 4 Nos Laserjet Mfp 3602 Printer @ N898,800 and 4 Nos HP colour Laserjet Printer @ N900,000	023800100100 - MINISTRY OF BUDGET	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	2,692,478.00	10,374,438.40	2,595,700.00		17,625,600.00	
Purchase of 5Nos HP Scanjet Scanner @ N486,000 and 10 Nos Cannon Scanner @ N300,000	023800100100 - MINISTRY OF BUDGET	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		2,791,872.00			5,430,000.00	
Purchase of 12 Nos Sharp Digital Copier @ N1,504,800 and 2 Nos HP Multi functional Copier @ N676,200	023800100100 - MINISTRY OF BUDGET	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	998,742.50	15,697,360.00	929,200.00		21,081,672.03	
Purchase of 5 Nos cross-cut Shredding Machines @ 150,480, 7 nos of Comix Auto S801 Shredder @408,000.00	023800100100 - MINISTRY OF BUDGET	32010507 - SHREDDING MACHINES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		2,179,612.50			3,608,400.00	
Purchase of 3 Nos Optoma Uhd38x4000 Lumens Projector @ N2,304,000	023800100100 - MINISTRY OF BUDGET	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		6,553,494.40			6,912,000.00	
Purchase of 25 Nos Long Arm Stapler Binding Machine @ N624,685.72	023800100100 - MINISTRY OF BUDGET	32010509 - BINDING EQUIPMENT	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		5,385,319.50			15,617,142.90	
Purchase of 15 Nos Mini Multifunctional and WIFI Router @ N778,800	023800100100 - MINISTRY OF BUDGET	32010550 - ROUTERS/SWITCHES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	423,150.00	3,353,250.00	1,956,965.00		11,682,000.00	
Purchase of 7 nos Blue gate 2000VA UPS @ N234,000 and 8 Nos 650VA UPS @ N168,000	023800100100 - MINISTRY OF BUDGET	32010551 - U.P.S	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	683,245.00	3,517,625.00	241,390.00		4,020,000.00	
Purchase of 35 Nos Transcend External Hard Drive @ N624,685.72.000	023800100100 - MINISTRY OF BUDGET	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	454,995.00	3,366,400.00	293,910.00		21,864,000.06	
Purchase of 1 No EDM5 Storage Facilities @ N1,175,298.86	023800100100 - MINISTRY OF BUDGET	32010553 - NETWORKING DEVICES/PERIPHERA	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	4,236,300.00	17,346,762.97	949,400.00		15,175,298.86	
Purchase of 1 No Canon Camera with 32GB sd card and Bag @ N3,378,000	023800100100 - MINISTRY OF BUDGET	32010554 - CAMERAS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		2,241,800.00	3,200,000.00		5,586,000.00	
Purchase of 20 Nos Fire Extinguisher @ NN228,200, 20 Nos Water Dispenser @ N299,988, 20 Nos Mercury Stabilizer @ N237,600 and other Equipments	023800100100 - MINISTRY OF BUDGET	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	5,875,497.00	16,718,539.24	3,209,840.00		18,715,760.00	
Purchase of 10 Nos Executive Chairs @ N543,480, 10 Nos Black Swivel Chairs @ N845,760, 10 Nos Wooden sofa @ N595,200 and 30 Nos Ergonomic office chairs @ N569,880	023800100100 - MINISTRY OF BUDGET	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	3,209,905.00	19,725,040.00	3,094,640.00		35,784,000.00	
Purchase of 8 Nos Executive Tables @ N950,400, 3 Nos Workstation @ N1,688,571.43, 25 nos of Office Tables @ 142,336 and 20 Conference tables @ N2,400,000.00	023800100100 - MINISTRY OF BUDGET	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	604,005.00	12,842,560.00	1,787,700.00		33,523,542.89	
Purchase of 15 door filing Cabinets @ 308,571.43, 10 nos of student metal locker @ 428,571.43 and 25 nos of 4 drawer with inner safe locker @ 419,400.00	023800100100 - MINISTRY OF BUDGET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		7,649,766.28	1,191,800.00		19,399,285.80	
Purchase of 4 nos of Hisense 40" A4k Series High Definition Smart Tv - New Model @ 504,000.00, 4 nos of Hisense 4k Smart Wifi Tv-50a6k + Free Wall Bracket - 50" @ 720,000.00	023800100100 - MINISTRY OF BUDGET	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	262,600.00	5,104,317.15	1,603,375.00		30,938,553.60	
Purchase of 20 nos of Bruhm Smart Inverter Technology Built In Wifi Metal Polished Indoor Pa @ 1,320,000.00, 6 nos of Hisense Floor Standing Energy Saving Air Conditioner 2.0hp @918,000.00	023800100100 - MINISTRY OF BUDGET	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	2,714,000.00	22,137,753.60	5,168,470.00		51,096,000.00	
Purchase of 20 nos of Half Glass Metal Bookshelf @ 771,428.57	023800100100 - MINISTRY OF BUDGET	32010608 - SHELVES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		2,568,096.00			15,428,571.36	
Purchase of 15 nos of 18" standing fan (DSF 18721) - Duravolt @ 126,720.00, 15 nos of BINATONE HEAVY DUTY FAN HDF-2620 @ 151,188.00	023800100100 - MINISTRY OF BUDGET	32010609 - CEILING /STANDING/ RECHARGEABLE	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		3,287,600.00	1,133,220.00		10,242,000.00	
Purchase of 22 nos of Haier Thermocool Large Chest Freezer - LRG 719-R6 WHT @ 1,630,200.00 and Samsung Side by Side Fridge 650L RS6RS691M9/UT @ 3,833,520.00	023800100100 - MINISTRY OF BUDGET	32010610 - REFRIGERATORS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	644,490.00	20,666,539.20	1,502,880.00		39,697,920.00	
Purchase of 15 nos of digital-fireproof-safe @ 1,424,760.00	023800100100 - MINISTRY OF BUDGET	32010650 - FIRE PROOF SAFES	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		12,432,000.00			21,371,400.00	
Purchase of 1 no of COPRE LIDAR DATA CAPTURING AND PROCESSING/MAPPING & GEOSPATIAL	023800100100 - MINISTRY OF BUDGET	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	1,852,933.00	617,061,010.13	500,000.00		747,136,548.65	
REPLACEMENT OF ONE THOUSAND (1,000) ROOFING SHEETS IN THE BUREAU'S OFFICE	023800200100 - Bureau of Statistics	32010101 - LAND & BUILDINGS - ADMINISTRAT	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		6,500,000.00			10,000,000.00	
PURCHASE OF TWO (2) COLEMAN ELEMEX PETROL ENGINE GENERATOR FOR PROVISION OF ALTERNATIVE POWER SUPPLY IN THE BUREAU	023800200100 - Bureau of Statistics	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	965,000.00	2,926,848.00				
INSTALLATION OF SOLAR ENERGY TO BOOST POWER IN THE BUREAU	023800200100 - Bureau of Statistics	32010306 - SOLAR PANELS /CHARGE CONTROLL	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide		7,687,597.00			5,000,000.00	
PURCHASE OF NINE (9) HP ELITEONE FOR THE BUREAU, FIFTEEN (15) LENOVO IDEAPAD INTEL FOR SURVEY ACTIVITIES, TEN (10) HP 145-DQ522NIA INTEL FOR SURVEY ACTIVITIES	023800200100 - Bureau of Statistics	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTIC	62742100 - State wide	7,651,000.00	54,782,145.00			40,691,800.00	

PURCHASE OF THREE (3) HP PRO M454DN PRINTERS FOR OFFICE OF THE SG, SECRETARY WITH ANTEROOM, EIGHT (8) HP LASERJET M211D PRINTERS FOR THE BUREAU'S DEPARTMENTAL USE	023800200100 - Bureau of Statistics	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	6,219,552.00		12,512,400.00	
PURCHASE OF FIVE (5) HP SCANJET PRO 2600FI DOCUMENT SCANNERS FOR THE BUREAU	023800200100 - Bureau of Statistics	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	2,202,240.00		2,310,000.00	
PURCHASE OF SIX (6) SHARP COPIERS AR 6020N FOR THE BUREAU'S USE	023800200100 - Bureau of Statistics	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	7,720,272.00		5,216,400.00	
PURCHASE OF FOUR (4) REXEL P180CD PAPER SHREDDERS FOR THE BUREAU	023800200100 - Bureau of Statistics	32010507 - SHREDDING MACHINES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	602,500.00		1,159,200.00	
PURCHASE OF ONE (1) OPTOMA UHD38X4000 LUMENS FOR TRAINING OF THE BUREAU'S PERSONNEL	023800200100 - Bureau of Statistics	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	3,480,664.00		2,304,000.00	
PURCHASE OF FIVE (5) BINDING ITEMS FOR THE BUREAU'S USE	023800200100 - Bureau of Statistics	32010509 - BINDING EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	135,000.00		255,000.00	
PURCHASE OF FIFTEEN (15) SPEED DUAL BAND ROUTER FOR I.C.T. DEPARTMENT	023800200100 - Bureau of Statistics	32010550 - ROUTERS/SWITCHES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	3,750,000.00		7,830,075.00	
PURCHASE OF NINE (9) BLUE GATE UPS 4KVA FOR THE BUREAU AND SIX (6) BLUE GATE 100% GENUINE ORIGINAL UPS FOR DATA CENTRE	023800200100 - Bureau of Statistics	32010551 - U.P.S	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	6,292,275.00		7,650,000.00	
PURCHASE OF TWENTY (20) SANDISK 256GB DUAL FLASH DRIVE AND SEVEN (7) SEAGATE EXPANSION 1TB EXTERNAL HARD DISK DRIVE FOR DATA STORAGE IN THE BUREAU	023800200100 - Bureau of Statistics	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	1,027,015.00		1,005,600.00	
PURCHASE OF ONE (1) HP PROLIANT 1TB HDD FOR THE BUREAU	023800200100 - Bureau of Statistics	32010553 - NETWORKING DEVICES/PERIPHERALS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	2,500,000.00	986,700.00	2,924,400.00	
PURCHASE OF TWO (2) CANON CAMERAS EOS FOR SURVEY ACTIVITIES	023800200100 - Bureau of Statistics	32010554 - CAMERAS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	9,600,000.00		2,644,800.00	
PURCHASE OF FIFTEEN (15) HIGH BACK CHAIRS FOR THE BUREAU, FOUR (4) FABRIC OFFICE CHAIRS FOR ZONAL OFFICES AND EIGHT (8) ZODIAC VISITOR'S CHAIRS FOR ZONAL OFFICES	023800200100 - Bureau of Statistics	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	240,000.00	5,808,880.42	3,182,400.00	
PURCHASE OF FOUR (4) EXECUTIVE OFFICE TABLES FOR THE BUREAU AND FOUR (4) TABLES FOR ZONAL OFFICES	023800200100 - Bureau of Statistics	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	6,808,000.00		4,171,782.86	
PURCHASE OF NINE (9) FILE CABINETS + DRAWERS WITH INNER SAFE LOCKER FOR BUREAU'S USE	023800200100 - Bureau of Statistics	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	5,209,600.00		3,774,600.00	
PURCHASE OF TEN (10) HISENSE 40" LED SMART TVS FOR BUREAU'S DEPARTMENTAL USE	023800200100 - Bureau of Statistics	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	3,850,000.00	999,750.00	3,627,912.00	
PURCHASE OF TEN (10) HISENSE 1.5HP ACS SUPER COOLING FAN	023800200100 - Bureau of Statistics	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	2,859,360.00		4,199,880.00	
PURCHASE OF FOUR (4) HALF GLASS METAL BOOKSHELVES FOR THE BUREAU	023800200100 - Bureau of Statistics	32010608 - SHELVES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	2,604,800.00		1,104,000.00	
PURCHASE OF FIFTEEN (15) DURAVOLT 18" RECHARGEABLE FANS FOR BUREAU'S DEPARTMENTAL OFFICES AND FOUR (4) DURAVOLT 18" RECHARGEABLE FANS FOR ZONAL OFFICES	023800200100 - Bureau of Statistics	32010609 - CEILING /STANDING/ RECHARGEABLE FANS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	2,500,608.00	996,525.00	2,188,800.00	
PURCHASE OF ONE (1) HISENSE DOUBLE DOOR REFRIDGERATORS WITH DISPENSER FOR OFFICE OF THE SG AND SEVEN (7) HISENSE REF SINGLE WITH DISPENSER FOR OTHER DEPARTMENTS IN THE BUREAU	023800200100 - Bureau of Statistics	32010610 - REFRIDGERATORS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	1,926,368.00		3,099,504.00	
PURCHASE OF TWO (2) DIGITAL FIREPROOF SAFES FOR THE DEPARTMENT OF FINANCE AND ACCOUNTS	023800200100 - Bureau of Statistics	32010650 - FIRE PROOF SAFES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	1,755,842.40		2,849,520.00	
PURCHASE OF TWO (2) HAND CUTTER MACHINES FOR THE BUREAU'S ENVIRONMENTAL SANITATION PURPOSE	023800200100 - Bureau of Statistics	32010935 - AGRICULTURAL EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	1,250,000.00		1,250,000.00	
PURCHASE OF SIXTY (60) SAMSUNG TABS-S6 AND TEN (10) HP ELITEBOOK INTEL CORE I5 FOR THE CONDUCT OF ROAD SAFETY TRAFFIC VOLUME COUNT SURVEY	023800200200 - Ogun State Road Safet	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide			45,144,000.00	
PURCHASE OF TWO (2) OPTOMA LUMENS PROJECTORS FOR TRAINING OF PERSONNELS FOR THE CONDUCT OF ROAD SAFETY TRAFFIC VOLUME COUNT SURVEY	023800200200 - Ogun State Road Safet	32010508 - PROJECTORS	70451 - ROAD TRANSPORT	62742100 - State wide	586,090.00	4,059,580.80	4,608,000.00	
PURCHASE OF TWO HUNDRED (200) PIECES OF HANDHELD MANUAL TRAFFIC COUNTERS FOR THE CONDUCT OF ROAD SAFETY TRAFFIC VOLUME COUNT SURVEY	023800200200 - Ogun State Road Safet	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	1,908,000.00	98,530,000.00	34,774,500.00	24,000,000.00
PURCHASE OF ONE HUNDRED AND ONE (101) PIECES OF REFLECTIVE TAPES, FOUR HUNDRED AND EIGHTY SIX (486) PIECES OF SAFETY CONES AND SIX HUNDRED (600) Rehabilitation of Women Development Centres Ijebu Ode, Sagamu, Ilaro and Abeokuta (Gender)	023800300100 - (OGSTEP)MINISTRY O	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	566,973,437.09	348,738,000.00	346,904,897.37	
RESETTLEMENT ACTION PLAN (RAP) ON 150KM AGRICULTURAL ROADS CONSTRUCTED ACROSS THE STATE	023800300100 - (OGSTEP)MINISTRY O	32010155 - LAND & BUILDINGS - AGRICULTURAL	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	138,243,955.44	134,746,998.00	104,615,048.04	
DESIGN, PRODUCTION, INSTALLATION OF SIGNAGES AND PLAGUE AT ALL PROJECT SITES	023800300100 - (OGSTEP)MINISTRY O	32010252 - ROAD SIGNS & FURNITURE	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide		40,507,260.00		
PROCUREMENT OF OFFICE EQUIPMENT AND TOOLS FOR THE REHABILITATED OFFICE ACCOMMODATION FOR CENTRAL M&E	023800300100 - (OGSTEP)MINISTRY O	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	111,934,979.69	294,012,960.00	250,000,000.00	
PHYSICAL AND SOFTWARE TAGGING OF ASSET AT ALL PROJECT SITES	023800300100 - (OGSTEP)MINISTRY O	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	4,950,000.00	81,148,650.00		
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	023800300100 - (OGSTEP)MINISTRY O	32030152 - MONITORING AND EVALUATION OF	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide		1,322,763.23		
PURCHASE OF ONE(1) APPLE 13.6 MACBOOK 8GB RAM- 256GB @ #2,523,000	023800400100 - United Nation Internat	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	966,525.00		898,250.00	2,523,000.00
PURCHASE OF ONE(1) HP LASERJET COLOR PRINTER MFB 178NW @ # 612,000	023800400100 - United Nation Internat	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	605,024.00		612,000.00	
Purchase of projector	023800400100 - United Nation Internat	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide		1,164,996.80	1,135,000.00	
Purchase of camera	023800400100 - United Nation Internat	32010554 - CAMERAS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide		439,518.58		
Purchase of other equipment	023800400100 - United Nation Internat	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide		978,060.32	466,500.00	
PURCHASE OF TWO(2) HP LAPTOP HP15-FD0081/INTEL @#434,880 EACH	023800500100 - United Nation Populati	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide		1,934,365.00	7,272,000.00	
PURCHASE OF TWO(2) HP LASERJET PRINTER 141a @# 336,000 EACH	023800500100 - United Nation Populati	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide		605,024.00	6,672,000.00	
Purchase of scanner	023800500100 - United Nation Populati	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide		401,968.00		
PURCHASE OF ONE(1) PROJECTOR ACER X1326AWH 4000ANIS LUMENS @ #900,000	023800500100 - United Nation Populati	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide		1,743,913.60	1,920,000.00	
PURCHASE OF ONE (1) SANDISK 2TB EXTREME PORTABLE EXTERNAL SSD@#417,600 AND TEN(10) 128GB USB DRIVE @#15,600 EACH	023800500100 - United Nation Populati	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide			3,157,200.00	
Purchase of camera	023800500100 - United Nation Populati	32010554 - CAMERAS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide		314,726.40		
REHABILITATION REPAIRS OF Health Centres across the four (4) division of the state -Purchase of 350packs ofFlies @ 31,948.00, 11 nos of white cement @ 31,948.00, 120 nos of Cement @ 14,262.20	023800600100 - Sustainable Developme	32010150 - LAND & BUILDINGS - HOSPITALS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide		68,000,000.00		

REHABILITATION OF SCHOOLS ACROSS THE FOUR DIVISION OF THE STATE - Purchase of 20 nos of Paint @ N254,020.35, Re-roofing of quarters @ N 8,000,000 and installation of Borehole @ 119,729,200	023800600100 - Sustainable Development	32010151 - LAND & BUILDINGS - SCHOOLS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	68,000,000.00				
Construction of recreational centres at the 4 division of the state	023800600100 - Sustainable Development	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	248,000,000.00				
Provision of boreholes water for health centers and schools across the 4 division of the state	023800600100 - Sustainable Development	32010214 - BOREHOLES & OTHER WATER FACILITIES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	15,960,000.00				
CONSTRUCTION OF SOLAR LIGHT FOR ALTERNATIVE POWER SUPPLY IN THE MINISTRY - Provision of 1 No Lithium-ion Battery 10KWH @ N8,156,040, 1 No Lithium-ion Battery 5KWH @ N4,254,600 and 5No Luminous Inverter @ N5,418,360	023800600100 - Sustainable Development	32010306 - SOLAR PANELS /CHARGE CONTROLLERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	11,120,692.00				
Purchase of 1 No Toyota Hiace 2023 White/ Bus @ # 83,320,000 and CAC USA Black/Bus @ 66,000,000.00	023800600100 - Sustainable Development	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	210,439,450.00				
PURCHASE OF EIGHT (8 NOS) OF LAPTOP COMPUTER Apple Macbook Pro 14" M2 Max - 32GB RAM - 1TB - Space Grey @ 8,400,000.00 each	023800600100 - Sustainable Development	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	7,239,075.00			67,200,000.00	
PURCHASE OF EIGHT (8 NOS) OF HP Color Laserjet Pro M283rdw Wireless Printer @ 3,000,000.00 each	023800600100 - Sustainable Development	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	5,986,304.00			24,000,000.00	
PURCHASE OF EIGHT (8 NOS) OF SHARP DIGITAL COPIER MX 260N @ 2,917,200.00 each	023800600100 - Sustainable Development	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	5,514,480.00			23,337,600.00	
PURCHASE OF ONE (1 NO) OF OPTIMA UHD38x 4000 LUMENS @ 2,304,000.00 each	023800600100 - Sustainable Development	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	2,322,830.40			2,304,000.00	
PURCHASE OF FIFTEEN (15 NOS) OF BEST QUALITY A4 LAMINATING FILM @ 180,000.00 each	023800600100 - Sustainable Development	32010509 - BINDING EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	4,350,000.00			2,700,000.00	
PURCHASE OF EIGHT (8 NOS) BLUE GATE UPS 4kva @ 838,800.00	023800600100 - Sustainable Development	32010551 - U.P.S	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	1,696,350.00			6,710,400.00	
PURCHASE OF SIXTEEN (16 NOS) LAPTOP INTERNAL HARD DRIVE - 2TB @ 1,487,640.00	023800600100 - Sustainable Development	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	1,512,250.00			23,802,240.00	
PURCHASE OF FOUR HUNDRED (400 NOS) EACH OF SEWING MACHINES, HAIR DRYER, CLIPPERS AND MECHANICAL WORKING TOOLS FOR 4 DIVISION OF THE STATE.	023800600100 - Sustainable Development	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	10,276,220.00	134,800,000.00			
PURCHASE OF ONE HUNDRED (100 NOS) CHAIRS FOR FOUR SCHOOLS IN 4 DIVISION OF THE STATE.	023800600100 - Sustainable Development	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	108,901,500.00				
PURCHASE OF ONE HUNDRED (100 NOS) TABLES FOR FOUR SCHOOLS IN 4 DIVISION OF THE STATE.	023800600100 - Sustainable Development	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	108,901,500.00				
PURCHASE OF FIFTEEN (15 NOS) ANDRACK 16" RECHARGEABLE STAND FAN (5 BLADES) ADK - 2416SRF @ 238,800.00	023800600100 - Sustainable Development	32010609 - CEILING /STANDING/ RECHARGEABLE FANS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	1,255,040.00			3,582,000.00	
PURCHASE OF REFRIGERATOR	023800600100 - Sustainable Development	32010610 - REFRIGERATORS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	3,184,190.40				
PURCHASE OF FIRE PROOF SAFE	023800600100 - Sustainable Development	32010650 - FIRE PROOF SAFES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	34,000,000.00				
PURCHASE OF ONE (1) FELICITY SOLAR 7.5kva 48v HYBRID INVERTER WITH INBUILT 120A MPPT CONTR	023800700100 - State Cash Transfer Unit	32010306 - SOLAR PANELS /CHARGE CONTROLLERS	71091 - SOCIAL PROTECTION N.E.C.	62710200 - ABEOKUTA SC	326,777.50		200,000.00	1,176,000.00	
PURCHASE OF TEN (10) DELL-OPTIPLEX-5250, DELL-OPTIPLEX-5250-16GB-INTEL-CORE-I7-SSD-512GB	023800700100 - State Cash Transfer Unit	32010501 - U.P.S	71091 - SOCIAL PROTECTION N.E.C.	62710200 - ABEOKUTA SC	3,806,925.00		3,790,000.00	6,586,560.00	
PURCHASE OF TWO (2) HP LASERJET M110WE AIRPRINT BLACK AND WHITE WIRELESS PRINTER	023800700100 - State Cash Transfer Unit	32010502 - PRINTERS	71091 - SOCIAL PROTECTION N.E.C.	62710200 - ABEOKUTA SC	1,089,043.20		1,030,000.00	492,000.00	
PURCHASE OF SCANNER	023800700100 - State Cash Transfer Unit	32010503 - SCANNERS	71091 - SOCIAL PROTECTION N.E.C.	62710200 - ABEOKUTA SC	238,576.00		230,000.00		
PURCHASE OF NINETEEN (19) SHARP DIGITAL COPIER MX B197	023800700100 - State Cash Transfer Unit	32010505 - PHOTOCOPIERS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide				9,571,440.00	
PURCHASE OF ONE (1) COMIX S2710A SHREDDER	023800700100 - State Cash Transfer Unit	32010507 - SHREDDING MACHINES	71091 - SOCIAL PROTECTION N.E.C.	62710200 - ABEOKUTA SC				204,000.00	
PURCHASE OF FOUR (4) BLUE GATE UPS 2.5kva AND MERCURY MAVERICK 850VA UPS	023800700100 - State Cash Transfer Unit	32010551 - U.P.S	71091 - SOCIAL PROTECTION N.E.C.	62710200 - ABEOKUTA SC	136,760.00			801,600.00	
PURCHASE OF COMPUTER DEVICES	023800700100 - State Cash Transfer Unit	32010552 - COMPUTER STORAGE DEVICES	71091 - SOCIAL PROTECTION N.E.C.	62710200 - ABEOKUTA SC	408,965.00				
PURCHASE OF CAMERA	023800700100 - State Cash Transfer Unit	32010554 - CAMERAS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	2,011,950.00		1,980,000.00		
Other Equipment	023800700100 - State Cash Transfer Unit	32010555 - OTHER EQUIPMENTS	71091 - SOCIAL PROTECTION N.E.C.	62710200 - ABEOKUTA SC	224,960.00			222,100.00	
PURCHASE OF TWENTY-EIGHT (28) DIRECTOR REVOLVING CHAIR - HIGH BACK AND EXECUTIVE OFFICE CHAIR	023800700100 - State Cash Transfer Unit	32010601 - CHAIRS	71091 - SOCIAL PROTECTION N.E.C.	62710200 - ABEOKUTA SC	503,786.08		248,100.00	2,493,925.68	
PURCHASE OF FIFTEEN (15) CLASSIC-OFFICE-TABLE	023800700100 - State Cash Transfer Unit	32010602 - TABLES	71091 - SOCIAL PROTECTION N.E.C.	62710200 - ABEOKUTA SC	555,000.00		247,500.00	4,628,571.48	
PURCHASE OF THREE (3) DURAVOLT 16" RECHARGEABLE FAN WITH REMOTE	023800700100 - State Cash Transfer Unit	32010609 - CEILING /STANDING/ RECHARGEABLE FANS	71091 - SOCIAL PROTECTION N.E.C.	62710200 - ABEOKUTA SC	696,192.00		249,000.00	324,000.00	
PURCHASE OF TEN (10) HP ELITEBOOK 830 INTEL CORE I5-8GB RAM @ #792,000 each, TWELVE (12) HP 14 TOUCH SCREEN INTEL PENTIUM @ #822,000 each & (8) APPLE-IMAC-m3-8GB-apple-m3-ssd-512GB @ #3,600,000	023800800100 - Human Capital Development	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	7,235,000.00	15,184,936.20		47,304,000.00	
PURCHASE OF HP SIX (6) PRO M454DN PRINTER @ #1,138,800 each and FOUR (4) HP LASERJET M211D PRINTER @ #522,000 each	023800800100 - Human Capital Development	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	1,815,072.00			12,147,600.00	
PURCHASE OF SCANNER	023800800100 - Human Capital Development	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	837,561.60				
PURCHASE OF ONE (1) SHARP MX 2310 DIGITAL COPIER MACHINE @ 1,504,800	023800800100 - Human Capital Development	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	1,838,160.00			1,504,800.00	
PURCHASE OF PROJECTOR	023800800100 - Human Capital Development	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	1,743,913.60				
PURCHASE OF TWELVE (12) MINI DC UPS 8800MAH POE 430P WIFI ROUTER @ #57,600	023800800100 - Human Capital Development	32010550 - ROUTERS/SWITCHES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	701,027.76			691,200.00	
PURCHASE OF TWO (2) BLUEGATE U.P.S 4kva @ #838,800 each	023800800100 - Human Capital Development	32010551 - U.P.S	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	933,650.00			1,677,600.00	
PURCHASE OF FOURTEEN (14) OTG 128GB ULTRA MICRO USB TYPE C FLASH DRIVE 3.0, TEN	023800800100 - Human Capital Development	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	1,262,400.00			4,990,783.20	
Installation of Electronic Data Management System (EDMS) - Storage Facilities	023800800100 - Human Capital Development	32010553 - NETWORKING DEVICES/PERIPHERALS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	294,624.00			12,000,000.00	
PURCHASE OF OTHER EQUIPMENTS	023800800100 - Human Capital Development	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	590,816.00				
PURCHASE OF AIR CONDITIONER	023800800100 - Human Capital Development	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	2,510,080.00				
PURCHASE OF FIFTEEN (15) ASUS VIVOBOOK FLIP INTEL CORE I7 @ #774,624.00 EACH	023800800200 - Social Protection Program	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	1,730,540.00			10,844,736.00	
PURCHASE OF FOURTEEN (14) HP COLOR LASERJET 150A SINGLE PRINTER @ #504,000.00	023800800200 - Social Protection Program	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	605,024.00			7,056,000.00	
PURCHASE OF SCANNERS	023800800200 - Social Protection Program	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	803,936.00				
PURCHASE OF PHOTOCOPIERS	023800800200 - Social Protection Program	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	2,042,400.00				
PURCHASE OF THIRTY-FIVE (35) MERCURY ELITE UPS-2000VA @ #300,000.00, 29 nos of Genuine LaserJet Toner Cartridge Black 53A @ # 18,000.00, 1 no of Otg 2 In 1 OTG Type-C USB 3.0 Android Flash Drive Card Reader @ #3,588.00	023800800200 - Social Protection Program	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	328,750.00			11,025,588.00	
PURCHASE OF OTHER EQUIPMENTS	023800800200 - Social Protection Program	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	2,796,645.60				
PURCHASE OF CHAIRS	023800800200 - Social Protection Program	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	805,120.00				
PURCHASE OF TABLES	023800800200 - Social Protection Program	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide	1,972,544.00				
PURCHASE OF FOUR (4) HP COMPUTERS @ #912,000, FOUR (4) APPLE MACBOOK PRO14 @ #7,800,000	023800800300 - Human Opportunity for Development	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				36,672,000.00	

PURCHASE OF SEVEN (7) HP LASERJET PRO 4003dn PRINTERS @ #1,186,800	023800800300 - Human Opportunity for	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				8,307,600.00	
PURCHASE OF TWELVE (12) MINI DC UPS 8800mah WIFI ROUTER @#3,598.80 AND EIGHT MULTIFUNCTION 20,000MAH WIFI ROUTER@#57,600	023800800300 - Human Opportunity for	32010550 - ROUTERS/SWITCHES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				1,267,185.60	
PURCHASE OF FOUR (4) SANDISK@#712,800, TEN(10) 256GB @#33,480	023800800300 - Human Opportunity for	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				7,786,200.00	
PURCHASE OF TWENTY (20) NETWORK PRINTER USB LAN@ #69,432 AND INSTALLATIONOF ELECTRONIC DATA MANAGEMENT SYSTEM (EDMS) STORAGE FACILITIES @#12,000,000	023800800300 - Human Opportunity for	32010553 - NETWORKING DEVICES/PERIPHERA	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				13,735,800.00	
PURCHASE OF TWO (2) CANON EOS 750 DIGITAL CAMERA@#1,194,600	023800800300 - Human Opportunity for	32010554 - CAMERAS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				2,389,200.00	
PURCHASE OF THIRTY (30) SHARP TONER@ #84,000, TWENTY 560PT SHARP TONER CARTRIDGE @#95,040	023800800300 - Human Opportunity for	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				4,823,904.00	
PAINTING OF THE NEW OFFICES	023800800400 - Human Opportunity for	32010101 - LAND & BUILDINGS - ADMINISTRAT	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				570,500.00	
TILING OF FLOORS AND WALLS	023800800400 - Human Opportunity for	32010101 - LAND & BUILDINGS - ADMINISTRAT	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				1,369,200.00	
PARTITIONING	023800800400 - Human Opportunity for	32010101 - LAND & BUILDINGS - ADMINISTRAT	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				2,282,000.00	
PURCHASE OF 1NO. OF ELIPEAQ 5.5KVA KEY START GENERATOR-SV8500E2 100% COPPER @ N420,000	023800800400 - Human Opportunity for	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				420,000.00	
PURCHASE OF 5 NOS. OF HP ELITEBOOK-840-G6,INTEL-CORE-I5-8GB-RAM512GB-SSDACKLIT-KEYBOARD@ # N582,000.00 EACH	023800800400 - Human Opportunity for	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				2,910,000.00	
PURCHASE OF 3 NOS. OF HP ALL-IN-ONE-22-8003NH (1EF83EA), INTEL PENTIUM J3710 4GB 1TB @ N261,096.00 EACH	023800800400 - Human Opportunity for	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				783,288.00	
PURCHASE OF 4 NOS. OF HP LASER JET PRINTER-141A @ N336,000 EACH	023800800400 - Human Opportunity for	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				1,344,000.00	
PURCHASE OF 2 NOS. OF HPSCANJET PRO Z600 F1 SCANNER @ N486,000 EACH	023800800400 - Human Opportunity for	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				972,000.00	
PURCHASE OF 2 NOS. OF SHARP DIGITAL COPIER MX-310N @ N865,920.00	023800800400 - Human Opportunity for	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				1,731,840.00	
PURCHASE OF2NOS. OF DREXEL AUTO+100X PAPER SHREDDER @ N386,400 EACH	023800800400 - Human Opportunity for	32010507 - SHREDDING MACHINES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				772,800.00	
PURCHASE OF 3NOS. OF BLUEGATE 1.53KVA UPS (UNINTERRUPTED POWER SUPPLY WITH SURGE PROTECTOR @ N162,600 EACH	023800800400 - Human Opportunity for	32010551 - U.P.S	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				487,800.00	
PURCHASE OF 4NOS. OF WESTERN DIGITAL 16 TERABYTE INTERNAL HARDDISK DRIVE @ N372,000 EACH	023800800400 - Human Opportunity for	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				1,488,000.00	
PURCHASE OF 14 NOS. OTG128GB ULTRA OTG MICRO USB TYPE-C LIGHTNING 4IN1 FLASH DRIVE @ N23,998.80	023800800400 - Human Opportunity for	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				335,983.20	
PURCHASE OF 12 NOS. OF SANDISK 128GB ULTRA DUAL USB TYPE-C OTG (800DC-2180-G46) @ N30,000 EACH	023800800400 - Human Opportunity for	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				360,000.00	
PURCHASE OF 5 NOS. OF CWAY WATER DISPENSER RUBY-2F BY8 @ N287,988 EACH	023800800400 - Human Opportunity for	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				1,439,940.00	
PURCHASE OF 5NOS. OF I-Z-METRE-OFFICE-TABLE AND WHITE SWIVEL CHAIR WITH 2 VISITORS CHAIRS @ N779,760 EACH	023800800400 - Human Opportunity for	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				3,898,800.00	
PURCHASE OF 6NOS. OF ACACIA SWIVEL CHAIR 235C @ N343,131.43	023800800400 - Human Opportunity for	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				2,058,788.59	
PURCHASE OF 10NOS. OF BLACK EXECUTIVE VISITOR CHAIR @ N128,571.43	023800800400 - Human Opportunity for	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				1,285,714.32	
PURCHASE OF 6 NOS. OF 1-4 METRE OFFICE TABLE WITH EXTENSION @ N480,480 EACH	023800800400 - Human Opportunity for	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				2,882,880.00	
PURCHASE OF 15NOS. OF 1-4 METRE OFFICE DESK BROWN @ N269,760	023800800400 - Human Opportunity for	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				4,046,400.00	
PURCHASE OF 12 NOS. DOORS METAL FILING CABINET @ N480,000.00 EACH	023800800400 - Human Opportunity for	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				5,760,000.00	
PURCHASE OF 12 NOS. OF HISENSE 32"LED HD TV 32A2N @ N262,800 EACH	023800800400 - Human Opportunity for	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				3,153,600.00	
PURCHASE OF 12NOS. OF HISENSE 1.5HP SPLIT COPPER AIR CONDITIONER @ N462,000 EACH	023800800400 - Human Opportunity for	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				5,544,000.00	
PURCHASE OF12 NOS. OF BRUHM BRAND STANDING FAN BES-18"RECHARGEABLE FAN 12V 4500MAH, @ N139,188 EACH	023800800400 - Human Opportunity for	32010609 - CEILING /STANDING/ RECHARGEABLE	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				1,670,256.00	
PURCHASE OF 5NOS.OF HAIER THERMOCOOL 195LSTNGLE DOOR FRIDGE HR 195CS @ N485,640 EACH	023800800400 - Human Opportunity for	32010610 - REFRIGERATORS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				2,428,200.00	
Purchase of 5 nos of Apple Macbook Air Chip with 8Core CPU and 10 core GPU 256GB SSD Midng @ 3,240,000.00 each	023800800500 - Climate Change Govern	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				16,200,000.00	16,200,000.00
Purchase of 5 nos of HP Color Laserjet Pro Mfp M283fdw Printer @ 3,000,000.00 each	023800800500 - Climate Change Govern	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				15,000,000.00	15,000,000.00
Purchase of 4 nos of Sharp AR-7024 Digital Multifunctional System @ 2,400,000.00 each	023800800500 - Climate Change Govern	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				9,600,000.00	9,600,000.00
Purchase of Ten(10) TP-LINK ARCHER MR200 WIRELESS ROUTER @ # 380,400.00 each	023800800500 - Climate Change Govern	32010550 - ROUTERS/SWITCHES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				3,804,000.00	3,804,000.00
Purchase of Five (5) BLUE GATE UPS 4kva @ #690,000 EACH	023800800500 - Climate Change Govern	32010551 - U.P.S	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				3,450,000.00	3,450,000.00
Purchase of Five(5) Sandisk 256gb OTG Type C @ #122,000.00 each	023800800500 - Climate Change Govern	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				1,584,000.00	1,584,000.00
Purchase of Six (6) DLINK WIRELESS USB ADAPTER @ #14,684.39, Six (6)LINKSYS WIRELESS N ROUTER1200ME @#14,684.39 and Six(6)USB WIRELESS LAN CARD @#12,402.39	023800800500 - Climate Change Govern	32010553 - NETWORKING DEVICES/PERIPHERA	70132 - OVERALL PLANNING AND STATISTICS	62742100 - State wide				250,626.99	250,626.99
Purchase of 6 nos of Alienware m16 R2- Intel® Core™ Ultra 9 Processor 185H - 32GB RAM - 1TB @ 4,560,000.00	023800900100 - Ogun State Road Safet	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide	11,606,190.00			27,360,000.00	
Purchase of 10 (NOS) HP color Lasejet pro Mfp 3303sdw Printer - 499m6a @ N900,000 each	023800900100 - Ogun State Road Safet	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide		3,658,560.00		9,000,000.00	
Purchase of 4 (NOS) Canon Office image formula DR-C225 office Document Scanner @ N780,000 each	023800900100 - Ogun State Road Safet	32010503 - SCANNERS	70451 - ROAD TRANSPORT	62742100 - State wide		279,187.20		3,120,000.00	
Purchase of 6 Nos Sharp Digital Copier MX 350 @ N2,917,200 each	023800900100 - Ogun State Road Safet	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide		8,908,416.00		17,503,200.00	
Purchase of 4 (NOS) 25KE Poe-430P mini DC Router Power Bank 20000mAh for Router @ N2,014,800 each	023800900100 - Ogun State Road Safet	32010550 - ROUTERS/SWITCHES	70451 - ROAD TRANSPORT	62742100 - State wide		6,706,500.00		8,059,200.00	
Purchase of 6 (NOS) APC 1.5VA UPS @ N946,800 each	023800900100 - Ogun State Road Safet	32010551 - U.P.S	70451 - ROAD TRANSPORT	62742100 - State wide		5,628,200.00		5,680,800.00	
Purchase of 8 (NOS) Portable type C Storage Device @ N179,881.20.00 each and 10 (NO) 32gb Flash Drive @ N144,300.00 each	023800900100 - Ogun State Road Safet	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide		8,836,800.00		2,888,049.60	
Purchase of 7 (NOS) Telnet 4G LTE Screen Display pocket mifi for all network @ N630,600.00 each.	023800900100 - Ogun State Road Safet	32010553 - NETWORKING DEVICES/PERIPHERA	70451 - ROAD TRANSPORT	62742100 - State wide		16,095,600.00		4,414,200.00	

Purchase of 1 NO Fujifilm X-m5 Mirrorless Digital Camera @ 3,180,000.00 each	023800900100 - Ogun State Road Safe	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62742100 - State wide		8,000,000.00			3,180,000.00	
Purchase of other equipment	023800900100 - Ogun State Road Safe	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		12,909,797.69				
Purchase of Television	023800900100 - Ogun State Road Safe	32010604 - TELEVISION SETS	70451 - ROAD TRANSPORT	62742100 - State wide		7,656,475.80				
Purchase of Air Conditioners	023800900100 - Ogun State Road Safe	32010609 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62742100 - State wide		8,339,385.60				
Purchase of 8 NOS Andradakk 16" Rechargeable Standing Fan @ N116,338.00	023800900100 - Ogun State Road Safe	32010609 - CEILING /STANDING/ RECHARGEABLE	70451 - ROAD TRANSPORT	62742100 - State wide		3,451,360.00			931,104.00	
Construction of International Conference Centre GRA, IPERU	025300100100 - Ministry of Housing	32010101 - LAND & BUILDINGS - ADMINISTRAT	70474 - MULTIPURPOSE DEVELOPMENT PROJ	62710200 - ABEOKUTA SC		37,400,020.87	282,298,961.18	260,440,000.00	10,750,397,736.20	
Construction of an Appeal Court at Abeokuta	025300100100 - Ministry of Housing	32010101 - LAND & BUILDINGS - ADMINISTRAT	70331 - LAW COURTS	62710200 - ABEOKUTA SC		1,524,030,000.00	7,987,396,322.38	2,639,841,722.10	7,000,000,000.00	
Construction of Banquet Centre at Abeokuta	025300100100 - Ministry of Housing	32010101 - LAND & BUILDINGS - ADMINISTRAT	70474 - MULTIPURPOSE DEVELOPMENT PROJ	62710200 - ABEOKUTA SC		82,000,000.00	145,000,000.00		7,000,000,000.00	
Construction of Revenue House at Abeokuta	025300100100 - Ministry of Housing	32010101 - LAND & BUILDINGS - ADMINISTRAT	70112 - FINANCIAL AND FISCAL AFFAIRS	62710200 - ABEOKUTA SC		20,000,000.00	74,850,000.00		6,630,880,075.80	
Construction of 2-3 bedroom of 30units at Honourable Commissioners quarters in Abeokuta	025300100100 - Ministry of Housing	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SC		37,400,020.87	3,000,000,000.00		6,000,000,000.00	
Construction of 2-3 bedroom of 40units at Appointee's Quarters at Abeokuta	025300100100 - Ministry of Housing	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide		1,524,030,000.00	3,000,000,000.00		6,403,783,011.82	
Construction of 2-3 bedroom of 30units at Assembly Quarters at Abeokuta	025300100100 - Ministry of Housing	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide		82,000,000.00	4,000,000,000.00		6,000,000,000.00	
Rehabilitation of Public Secondary Schools across the three senatorial districts	025300100100 - Ministry of Housing	32010151 - LAND & BUILDINGS - SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide		82,000,000.00				
Rehabilitation of some existing markets in the three senatorial districts across the state	025300100100 - Ministry of Housing	32010154 - LAND & BUILDINGS - MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		20,000,000.00				
Road patching at IBARA GRA Scheme II at Abeokuta	025300100100 - Ministry of Housing	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide		289,000,000.00	466,791,577.86	323,104,000.00	1,418,551,468.00	
Road patching at Honourable Commissioners quarters at Abeokuta	025300100100 - Ministry of Housing	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62742100 - State wide		31,000,000.00	67,175,000.00		1,418,551,468.00	
Construction for off-grid solar street lighting system in the Affordable Housing Estates across the three senatorial districts	025300100100 - Ministry of Housing	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62742100 - State wide		31,000,000.00	67,175,000.00		1,067,255,000.00	
Construction of Dead ends, valves and Gridon systems in the Affordable Housing Estates across the three senatorial districts	025300100100 - Ministry of Housing	32010208 - WATER DISTRIBUTION NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide		40,000,000.00	48,200,000.00		548,814,000.00	48,200,000.00
Construction of Sub-surface drainage system in the Affordable Housing Estates across the three senatorial districts	025300100100 - Ministry of Housing	32010209 - SEWAGE/ DRAINAGE NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide		3,000,000.00	94,600,000.00		294,270,000.00	94,600,000.00
Drilling of boreholes at Ibara GRA Regeneration Scheme	025300100100 - Ministry of Housing	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide			24,625,000.00		74,875,000.00	
Purchase of Four (4) Firman 6 kva Generator	025300100100 - Ministry of Housing	32010305 - POWER GENERATING SETS	70611 - HOUSING DEVELOPMENT	62742100 - State wide			9,235,200.00		8,640,000.00	
Purchase of One (1) Mercury Inverter, Five (5) Solar charge controller, Ten(10) Facility lithium	025300100100 - Ministry of Housing	32010306 - SOLAR PANELS /CHARGE CONTROL	70435 - ELECTRICITY	62742100 - State wide			59,465,615.00			
Purchase of Two(2) Jac Hilux	025300100100 - Ministry of Housing	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62742100 - State wide			120,980,000.00	120,000,000.00		
Purchase of Seven (7) Hp Laptop & Micro tower computers	025300100100 - Ministry of Housing	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide			931,895.00		16,100,860.00	15,858,000.00
Purchase of Twelve (12) HP Laserjet MFP M283 Printer	025300100100 - Ministry of Housing	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide			929,895.00		10,366,867.20	10,585,200.00
Purchase of Five (5) Sharp Digital copier AR 6020	025300100100 - Ministry of Housing	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide			999,000.00		3,335,920.00	4,733,400.00
Purchase of Two (2) Huawei ideahub intell infarred Projector	025300100100 - Ministry of Housing	32010508 - PROJECTORS	70611 - HOUSING DEVELOPMENT	62742100 - State wide			4,645,660.80		4,608,000.00	
Purchase of Five (5) Routers/Switches for the Ministry	025300100100 - Ministry of Housing	32010550 - ROUTERS/SWITCHES	70611 - HOUSING DEVELOPMENT	62742100 - State wide			2,000,000.00		2,000,000.00	
Purchase of Seven (7) Bluegate UPS	025300100100 - Ministry of Housing	32010551 - U.P.S	70611 - HOUSING DEVELOPMENT	62742100 - State wide			3,620,326.50		3,450,000.00	
Purchase of Eight (8) Executive Chairs, Seven (7) Office sofa and Five (5) saloon chairs	025300100100 - Ministry of Housing	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62742100 - State wide		249,700.00	7,053,680.00		7,211,142.82	
Purchase of Two (2) conference tables, and Seven (7) office executive tables	025300100100 - Ministry of Housing	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	62742100 - State wide			7,940,792.00	1,985,550.00	7,820,400.00	
Purchase of (4) Gubabi Safes	025300100100 - Ministry of Housing	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70611 - HOUSING DEVELOPMENT	62742100 - State wide			232,468.75		5,138,560.00	4,920,000.00
Purchase of Eight (8) Hisense television sets	025300100100 - Ministry of Housing	32010604 - TELEVISION SETS	70611 - HOUSING DEVELOPMENT	62742100 - State wide					3,772,000.00	3,820,800.00
Purchase of Five (5) Hisense Air Conditioners	025300100100 - Ministry of Housing	32010609 - AIR CONDITIONER	70611 - HOUSING DEVELOPMENT	62742100 - State wide			889,415.00		4,084,800.00	2,849,100.00
Purchase of Three (3) Executive Mahogany shelves	025300100100 - Ministry of Housing	32010608 - SHELVES	70611 - HOUSING DEVELOPMENT	62742100 - State wide					2,604,800.00	2,159,280.00
Purchase of Seven (7) ORL Ceiling fans & Seven scanfroist Industrial fan	025300100100 - Ministry of Housing	32010609 - CEILING /STANDING/ RECHARGEABLE	70611 - HOUSING DEVELOPMENT	62742100 - State wide			2,137,120.00		1,697,640.00	
Purchase of Seven (7) Hisense refrigerator	025300100100 - Ministry of Housing	32010610 - REFRIGERATORS	70611 - HOUSING DEVELOPMENT	62742100 - State wide			1,583,008.00		1,705,116.00	
Purchase of Two (2) Gubabi Analog Fire Proof Safes	025300100100 - Ministry of Housing	32010650 - FIRE PROOF SAFES	70611 - HOUSING DEVELOPMENT	62742100 - State wide			5,000,000.00		3,000,000.00	
Purchase of Five (5) fighting equipment to minimize exposure to Fire	025300100100 - Ministry of Housing	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70611 - HOUSING DEVELOPMENT	62742100 - State wide			9,000,000.00		4,371,612.81	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	025300100100 - Ministry of Housing	32030152 - MONITORING AND EVALUATION OF	70611 - HOUSING DEVELOPMENT	62742100 - State wide			29,873,969.23		9,201,891.51	
Construction of street lights in the various estates	025300100100 - Ministry of Housing	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62742100 - State wide					100,000,000.00	
Partitioning of Ante-room of HC's office and Two directors office within the Ministry	025300100200 - OGUN STATE HOUSIN	32010101 - LAND & BUILDINGS - ADMINISTRAT	70611 - HOUSING DEVELOPMENT	62742100 - State wide		81,360,018.00				
Construction of Duplex and BQ of 30 units at IBARA GRA Scheme II, Abeokuta	025300100200 - OGUN STATE HOUSIN	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SC		2,051,310,301.90	14,817,201,095.96	4,170,128,450.00	7,500,000,000.00	
Construction of 30 units of 2-3 bedroom bungalow at Legislative Quarters, Abeokuta	025300100200 - OGUN STATE HOUSIN	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SC		50,000,000.00			7,500,500,503.38	
Construction of a Guest House for the State at Abeokuta	025300100200 - OGUN STATE HOUSIN	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SC		2,051,310,301.90			7,000,000,000.00	
Rehabilitation of Five (5) Public Senior Secondary Schools across the state	025300100200 - OGUN STATE HOUSIN	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUC	62742100 - State wide		50,000,000.00				
Rehabilitation of Akanjobi Market at Sagamu	025300100200 - OGUN STATE HOUSIN	32010154 - LAND & BUILDINGS - MARKETS/PAR	70411 - GENERAL ECONOMIC AND COMMERC	62742100 - State wide		68,000,000.00				
Construction and Rehabilitation of Internal Roads at Ibara GRA Regeneration Scheme, Abeokuta	025300100200 - OGUN STATE HOUSIN	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SC		7,000,000.00	996,128,460.00	776,902,000.00	4,770,200,000.00	
Installation of gadgets of CCTV and video surveillance across the Housing Estates	025300100200 - OGUN STATE HOUSIN	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide			21,078,000.00		448,000,000.00	
Construction for off-grid solar street lighting system in the Affordable Housing Estates across the three senatorial districts	025300100200 - OGUN STATE HOUSIN	32010207 - ELECTRICITY TRANSMISSION NETW	70435 - ELECTRICITY	62742100 - State wide		4,000,000.00	890,684,007.55	597,647,200.00	804,500,000.00	
Construction of Dead ends, valves and Gridon systems in the Affordable Housing Estates across the three senatorial districts	025300100200 - OGUN STATE HOUSIN	32010208 - WATER DISTRIBUTION NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide		27,923,000.00	529,892,000.00	391,000,000.00	612,329,050.00	
Construction of Sub-surface drainage system in the Affordable Housing Estates across the three senatorial districts	025300100200 - OGUN STATE HOUSIN	32010209 - SEWAGE/ DRAINAGE NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide		34,000,000.00				
Drilling of boreholes in the Affordable Housing Estates across the three senatorial districts	025300100200 - OGUN STATE HOUSIN	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide		32,000,000.00	50,000,000.00		146,619,406.64	
Construction of street lights in various Estates in Ogun State	025300100200 - OGUN STATE HOUSIN	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62742100 - State wide			20,000,000.00		55,000,000.00	
Construction of Road Sign Symbols for the Affordable Housing Estates	025300100200 - OGUN STATE HOUSIN	32010252 - ROAD SIGNS & FURNITURE	70611 - HOUSING DEVELOPMENT	62742100 - State wide			10,000,000.00			
Purchase of Four(4) Sumtec Firman/ KeyStart Generator	025300100200 - OGUN STATE HOUSIN	32010305 - POWER GENERATING SETS	70611 - HOUSING DEVELOPMENT	62742100 - State wide			2,161,598.84			
Purchase of Two(2) Toyota Hilux, 2WD, Single Cabm Petrol	025300100200 - OGUN STATE HOUSIN	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62742100 - State wide			7,000,000.00			
Purchase of Six (6) High Capacity Fire Extinguishers	025300100200 - OGUN STATE HOUSIN	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70611 - HOUSING DEVELOPMENT	62742100 - State wide			990,000.00		5,000,000.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	025300100200 - OGUN STATE HOUSIN	32030152 - MONITORING AND EVALUATION OF	70611 - HOUSING DEVELOPMENT	62742100 - State wide			73,239,055.64		28,871,019.98	

CONSTRUCTION OF OGSHC HEAD OFFICE COMPLEX AT IBARA.	025301000100 - Ogun State Housing C	32010101 - LAND & BUILDINGS - ADMINISTRAT	70611 - HOUSING DEVELOPMENT	62742100 - State wide			703,485,024.00		4,199,763,533.22	
CONSTRUCTION OF GATE HOUSE AND PERIMETER FENCE AT IBARA OFFICE COMPLEX. (1 No)	025301000100 - Ogun State Housing C	32010101 - LAND & BUILDINGS - ADMINISTRAT	70611 - HOUSING DEVELOPMENT	62742100 - State wide					35,251,348.70	
CONSTRUCTION OF 145 UNITS OF 2 BEDROOM SEMI DETACHED BUNGALOW PRINCE COURT III, AJEBO ROAD, IDI ABA, ABEOKUTA. (145 Nos)	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	518,483,437.47	2,943,119,655.64		362,046,551.58	2,845,654,000.00	
CONSTRUCTION OF 15 UNITS OF 5 BEDROOM DETACHED DUPLEX AT ISEYA COURT OKE-MOSAN, ABEOKUTA. (5 Nos)	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					625,434,500.00	
CONSTRUCTION OF 4 UNITS OF 4 BEDROOM TERRACE DUPLEX AT ISEYA COURT OKE-MOSAN, ABEOKUTA. (4 Nos)	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					457,540,144.24	
CONSTRUCTION OF 12 UNITS OF 5 BEDROOM DUPLEX AT IGBERA ESTATE, IJESU-ODE. (12 Nos)	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					1,140,000,000.00	
CONSTRUCTION OF 12 UNITS OF 5 BEDROOM DETACHED DUPLEX WITH 2 BEDROOM BQ AT HAVILAH COURT IBARA HOUSING ESTATE, ABEOKUTA. (12 Nos)	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					1,857,745,758.12	
CONSTRUCTION OF 14 UNITS OF 4 BEDROOM SEMI-DETACHED DUPLEX WITH 1 ROOM BQ AT HAVILAH COURT IBARA HOUSING ESTATE, ABEOKUTA. (14 Nos)	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					1,402,614,002.44	
CONSTRUCTION OF GATE HOUSE AND PERIMETER FENCE AT PRINCE COURT III AJEBO ROAD, IDI ABA, ABEOKUTA (1No)	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					67,226,477.76	
CONSTRUCTION OF GATE HOUSE AND PERIMETER FENCE AT ISEYA COURT H.I.D OKE- MOSAN, ABEOKUTA. (1 No)	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					67,226,477.76	
CONSTRUCTION OF GATE HOUSE AND PERIMETER FENCE AT HAVILAH COURT IBARA HOUSING ESTATE, ABEOKUTA (1 No)	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					67,226,477.76	
CONSTRUCTION OF RECREATION AREA AND CONVENIENCE AT PRINCE COURT III AJEBO ROAD, IDI ABA, ABEOKUTA. (1No)	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					49,567,706.19	
CONSTRUCTION OF RECREATION AREA AND CONVENIENCE ISEYA COURT OKE- MOSAN, ABEOKUTA (1 No)	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					48,994,874.20	
CONSTRUCTION OF RECREATION AREA AND CONVENIENCE AT FLAMINGO GARDENS AJEBO ROAD IDI- ABA, ABEOKUTA (1 No)	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					49,064,015.49	
CONSTRUCTION OF RECREATION AREA AND CONVINIENCE AT BOFF GARDENS LAGOS ROAD , ABEOKUTA JOINT VENTURE DEVELOPMENT. (1 No)	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					43,290,288.89	
CONSTRUCTION OF RECREATION AREA AND CONVENIENCE AT HAVILAH COURT IBARA HOUSING ESTATE, ABEOKUTA. (1 No)	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					54,000,000.00	
COMPENSATION OF 219.158 Hectares of Land at Sagamu II	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					90,142,273.00	
COMPENSATION OF 877.5.158 Hectares of Land at Itanrin	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					40,000,000.00	
COMPENSATION OF 144.37 Hcrares of Land at Odeda	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					40,000,000.00	
COMPENSATION OF 144.37 Hectares of Land at Ilaro	025301000100 - Ogun State Housing C	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide					30,000,000.00	
Construction of 1km Asphalt Road of 7 metres width Drainage 500 metres R.C drains of 0.8mx 0.6m. R. C Box Culvert: 80 metres of 0.8mx 0.6m with0.2m concrete slab @ 50% completion	025301000100 - Ogun State Housing C	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62742100 - State wide					209,339,400.00	
Construction of 180 metres Asphalt Road of 7 metres width Drainage 120 metres R.C drains of 0.8mx 0.6m. R. C Box Culvert: 80 metres of 0.8mx 0.6m with0.2m concrete slab	025301000100 - Ogun State Housing C	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62742100 - State wide	491,710,000.00	587,516,293.07			86,645,025.00	
Construction of 500 metres Asphalt Road of 7 metres width Drainage 250 metres R.C drains of 0.8mx 0.6m. R. C Box Culvert: 80 metres of 0.8mx 0.6m with0.2m concrete slab	025301000100 - Ogun State Housing C	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62742100 - State wide					201,085,200.00	
Construction of 350 metres Asphalt Road of 7 metres width Drainage 200 metres R.C drains of 0.8mx 0.6m. R. C Box Culvert: 80 metres of 0.8mx 0.6m with0.2m concrete slab	025301000100 - Ogun State Housing C	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62742100 - State wide					204,483,667.75	
Grading of 1Km Earth Road Drainage Construction of 70 metres of R.C Drains	025301000100 - Ogun State Housing C	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62742100 - State wide					25,000,000.00	
Grading of 1Km Earth Road Drainage Construction of 30 metres of R.C Drains	025301000100 - Ogun State Housing C	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62742100 - State wide					10,000,000.00	
Grading of 1.5Km Earth Road Drainage Construction of 30 metres of R.C Drains	025301000100 - Ogun State Housing C	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62742100 - State wide					10,000,000.00	
Grading of 1Km Earth Road Drainage Construction of 30 metres of R.C Drains	025301000100 - Ogun State Housing C	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62742100 - State wide					15,000,000.00	
Grading of 1Km Earth Road Drainage Construction of 30 metres of R.C Drains	025301000100 - Ogun State Housing C	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62742100 - State wide					10,000,000.00	
Grading of 1.5Km Earth Road Drainage Construction of 60 metres of R.C Drains	025301000100 - Ogun State Housing C	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62742100 - State wide					20,000,000.00	
Provision of 1 Number of 500KVA/11/0.415 Step Down Transformer High Tension	025301000100 - Ogun State Housing C	32010207 - ELECTRICITY TRANSMISSION NETW	70611 - HOUSING DEVELOPMENT	62742100 - State wide	176,737,500.00	282,651,307.00			70,506,065.00	
Provision 1 Number of 300KVA/11/0.415 Step Down Transformer High Tension	025301000100 - Ogun State Housing C	32010207 - ELECTRICITY TRANSMISSION NETW	70611 - HOUSING DEVELOPMENT	62742100 - State wide					61,438,750.00	
Provision of 1 Number of 300KVA/11/0.415 Step Down Transformer High Tension:	025301000100 - Ogun State Housing C	32010207 - ELECTRICITY TRANSMISSION NETW	70611 - HOUSING DEVELOPMENT	62742100 - State wide					107,179,425.00	
Provision of 1 Number of 300KVA/11/0.415 Step Down Transformer High Tension:	025301000100 - Ogun State Housing C	32010207 - ELECTRICITY TRANSMISSION NETW	70611 - HOUSING DEVELOPMENT	62742100 - State wide					95,026,598.75	
Provision for 2 Numbers of borehole, Steel ground tank:70,000 Litres of Steel Ground Tank Overhead Steel tank (2 Nos)	025301000100 - Ogun State Housing C	32010208 - WATER DISTRIBUTION NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide	79,000,000.00	167,186,983.67			57,741,500.00	
Provision of 2 Numbers of borehole, Steel ground tank:70,000 Litres of Steel Ground Tank Overhead Steel tank	025301000100 - Ogun State Housing C	32010208 - WATER DISTRIBUTION NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide					50,886,375.00	
Provision of 2 Numbers of borehole, Steel ground tank: 70,000 Litres of Steel Ground Tank Overhead Steel tank35,000 litres of overhead steel tank, water reticulation to each apartment. JOINT VENTURE DEVELOPMENT/	025301000100 - Ogun State Housing C	32010208 - WATER DISTRIBUTION NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide					50,886,375.00	
Provision of 2 Numbers of borehole, Steel ground tank:70,000 Litres of Steel Ground Tank Overhead Steel tank35,000 litres overhead steel tank,water reticulation to each apartment.	025301000100 - Ogun State Housing C	32010208 - WATER DISTRIBUTION NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide					60,493,133.75	
Provision of 1 Number borehole, reticulation and overhead tank	025301000100 - Ogun State Housing C	32010208 - WATER DISTRIBUTION NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide					15,000,000.00	
PURCHASE OF Firman Fpg15000se 10.5kva Industrial Generator Set (3 Nos)	025301000100 - Ogun State Housing C	32010305 - POWER GENERATING SETS	70611 - HOUSING DEVELOPMENT	62742100 - State wide		5,860,800.00		1,200,000.00	11,727,198.00	
PURCHASE OF 10kva 48v Felicity Solar Inverter 1vps Pure Sine Wave (6 Nos)	025301000100 - Ogun State Housing C	32010306 - SOLAR PANELS /CHARGE CONTROL	70611 - HOUSING DEVELOPMENT	62742100 - State wide		26,289,480.00		2,800,000.00	9,858,240.00	

PURCHASE OF 2000watt Inverter 12v - 24v Auto Digital Display Light (6 Nos)	025301000100 - Ogun State Housing C	32010306 - SOLAR PANELS /CHARGE CONTROLL	70611 - HOUSING DEVELOPMENT	62742100 - State wide				410,760.00	
PURCHASE OF Inverter With 20A Inbuilt Charger - 3000W (6 Nos)	025301000100 - Ogun State Housing C	32010306 - SOLAR PANELS /CHARGE CONTROLL	70611 - HOUSING DEVELOPMENT	62742100 - State wide				575,064.00	
PURCHASE OF Cloud Energy 410 Watts Mono Solar Panel (6 Nos)	025301000100 - Ogun State Housing C	32010306 - SOLAR PANELS /CHARGE CONTROLL	70611 - HOUSING DEVELOPMENT	62742100 - State wide				1,275,820.56	
PURCHASE OF 48V 4.8wh Lithium-ion Battery (6 Nos)	025301000100 - Ogun State Housing C	32010306 - SOLAR PANELS /CHARGE CONTROLL	70611 - HOUSING DEVELOPMENT	62742100 - State wide				19,075,694.40	
PURCHASE OF Toyota Hilux 2024 Black/PickupTruck (1 No)	025301000100 - Ogun State Housing C	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62742100 - State wide	103,415,545.00	65,500,000.00		130,758,600.00	
PURCHASE OF Toyota Hilux 2024 White/PickupTruck (1 No)	025301000100 - Ogun State Housing C	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62742100 - State wide				93,105,600.00	
PURCHASE OFHP Elitebook 1040-G8x360 Convertible Intel Corei7 touch 16GB RAM/512GB (26Nos)	025301000100 - Ogun State Housing C	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	2,060,000.00	11,506,250.00		32,039,280.00	
PURCHASE OFHP Color Laserjet 150a Single Printer (9 Nos)	025301000100 - Ogun State Housing C	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	510,000.00	2,677,024.00		5,175,576.00	
PURCHASE OFSharp copier AR 6020N (4 Nos)	025301000100 - Ogun State Housing C	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide		3,676,320.00	1,511,450.00	3,967,941.60	
PURCHASE OFBlue Gate 100% Genuine Original BLUEGATE UPS 2.5KVA (2500va) (5 Nos)	025301000100 - Ogun State Housing C	32010551 - U.P.S	70611 - HOUSING DEVELOPMENT	62742100 - State wide		683,800.00		1,334,970.00	
PURCHASE OF Transcend Jet Drive Lite 350 128GB Storage Expansion Card (4 Nos)	025301000100 - Ogun State Housing C	32010552 - COMPUTER STORAGE DEVICES	70611 - HOUSING DEVELOPMENT	62742100 - State wide	515,000.00	1,608,245.00		94,529.57	
PURCHASE OF JIYUE Flash Drive 256GB Metal OTG Micro USB Type-C (4 Nos)	025301000100 - Ogun State Housing C	32010552 - COMPUTER STORAGE DEVICES	70611 - HOUSING DEVELOPMENT	62742100 - State wide				49,285.72	
PURCHASE OF SanDisk 128GB Ultra Dual USB Type-C OTG (SDDC2-128G-G46) (4 Nos)	025301000100 - Ogun State Housing C	32010552 - COMPUTER STORAGE DEVICES	70611 - HOUSING DEVELOPMENT	62742100 - State wide				136,920.00	
PURCHASE OF Laptop Internal Hard Disk Drive - 2TB (7 Nos)	025301000100 - Ogun State Housing C	32010552 - COMPUTER STORAGE DEVICES	70611 - HOUSING DEVELOPMENT	62742100 - State wide				1,041,962.57	
PURCHASE OF DJI Mavic Mini - Drone Fly Cam Quadcopter UAV With 2.7k Camera 3-axis G (2 Nos)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	1,064,400.00	15,317,045.38		2,730,184.80	
PURCHASE OF Lawn Mower (2 Nos)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				582,056.05	
PURCHASE OF Hedge Trimmer (2 Nos)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				446,537.20	
PURCHASE OF Electrical Kettles SET OF CUPS (1 No)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				93,562.00	
PURCHASE OF Wheelbarrow (2 Nos)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				148,786.40	
PURCHASE OF Safety Boots for Site officers (10 Nos)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				306,084.66	
PURCHASE OF Raincoat (20 Nos)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				465,248.68	
PURCHASE OF Long Handle Sledgehammer (2 Nos)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				94,886.24	
PURCHASE OF Welding Machine (1 No)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				385,073.68	
PURCHASE OF Binoculars (2 Nos)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				91,825.40	
PURCHASE OF Handheld GPS (2 Nos)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				137,738.10	
PURCHASE OF Large umbrella (2 Nos)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				91,850.50	
PURCHASE OF Measuring Tapes (5 Nos)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				191,302.91	
PURCHASE OF Cutlase (3 Nos)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				48,881.43	
PURCHASE OF Safety Helmet (15 Nos)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				573,908.74	
PURCHASE OF Power Drilling Machine (1 No)	025301000100 - Ogun State Housing C	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				153,042.33	
PURCHASE OF ergonomic-swivel-office-chair-1 (3 Nos)	025301000100 - Ogun State Housing C	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	952,750.00	2,251,127.36		1,349,640.01	
PURCHASE OF Office Chair With Headrest (15 Nos)	025301000100 - Ogun State Housing C	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				1,098,783.00	
PURCHASE OF 1-4-meter-executive-office-table (3 Nos)	025301000100 - Ogun State Housing C	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	62742100 - State wide	684,500.00	7,706,360.00		1,114,919.99	
PURCHASE OF 2-meter-executive-office-table-with-extension (8 Nos)	025301000100 - Ogun State Housing C	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	62742100 - State wide				6,572,160.00	
PURCHASE OF Booil Fire Resistant Safe (2 Nos)	025301000100 - Ogun State Housing C	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	277,500.00	2,368,000.00		1,447,440.00	
PURCHASE OF 4 Door Filing Cabinet (4 Nos)	025301000100 - Ogun State Housing C	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				1,408,320.03	
PURCHASE OF Hisense 32" A4g Series Smart Hd Tv (7 Nos)	025301000100 - Ogun State Housing C	32010604 - TELEVISION SETS	70611 - HOUSING DEVELOPMENT	62742100 - State wide		2,347,275.00		2,376,931.20	
PURCHASE OFHaier Thermocool HC Ac Split 1.5hp Hsu-12cfrq-w01 Wht (10 Nos)	025301000100 - Ogun State Housing C	32010606 - AIR CONDITIONER	70611 - HOUSING DEVELOPMENT	62742100 - State wide		6,736,012.80		5,476,800.00	
PURCHASE OFDuraVolt 16" Rechargeable Fan With Remote (6 Nos)	025301000100 - Ogun State Housing C	32010609 - CEILING /STANDING/ RECHARGEABLE	70611 - HOUSING DEVELOPMENT	62742100 - State wide		387,168.00	220,000.00	739,368.00	
PURCHASE OFHaier Thermocool Chest Freezer HFT-150HAS RB SLV (5 Nos)	025301000100 - Ogun State Housing C	32010610 - REFRIGERATORS	70611 - HOUSING DEVELOPMENT	62742100 - State wide		1,130,720.00		2,690,478.00	
PURCHASE OF Tersus Oscar Ultimate 25Km+ Rtk Coverage with 90-Degree Free Tilt (1 No)	025301000100 - Ogun State Housing C	32010936 - SURVEYING EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide		5,096,940.00		11,707,500.00	
CREATION OF WEB POTAL (1 No)	025301000100 - Ogun State Housing C	32030151 - SOFTWARE	70611 - HOUSING DEVELOPMENT	62742100 - State wide				3,423,000.00	
PROVISION INTERNET DEPLOYMENT (DEDICATED BANDWIDTH (1 No)	025301000100 - Ogun State Housing C	32030151 - SOFTWARE	70611 - HOUSING DEVELOPMENT	62742100 - State wide		15,156,690.00		17,685,500.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	025301000100 - Ogun State Housing C	32030152 - MONITORING AND EVALUATION OF	70611 - HOUSING DEVELOPMENT	62742100 - State wide		1,825,934.09		33,204,974.54	
PURCHASE OF EARTH MOVING EQUIPMENT	025301000100 - Ogun State Housing C	32010301 - EARTH MOVING EQUIPMENT - BULL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	8,695,000.00				
RENOVATION OF OFFICES	025301000100 - Ogun State Housing C	32010101 - LAND & BUILDINGS - ADMINISTRAT	70611 - HOUSING DEVELOPMENT	62742100 - State wide				21,082,380.67	
REHABILITATION OF 10 NOS 800M OF INTERNAL ROADS AT AGBARA (PALLIATIVE)	025305300100 - Ogun State Property &	32010101 - LAND & BUILDINGS - ADMINISTRAT	70611 - HOUSING DEVELOPMENT	62742100 - State wide	333,078,019.71			981,883,369.38	
OPENING OF ACCESS ROAD TO ISHERI NEW ESTATE (7 HECTARES) @ N100M, SMART GREEN CITY ESTATE, SAGAMU INTERCHANGE / SIUN	025305300100 - Ogun State Property &	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62730300 - ADO-ODO/OT	51,204,124.99	265,412,780.00	50,786,171.87	102,690,000.00	
CONSTRUCTION / PROVISION OF ELECTRICITY (SUB-STATION / HIGH TENSION WORK / SOLARS) CBD AT AGBARA	025305300100 - Ogun State Property &	32010207 - ELECTRICITY TRANSMISSION NETW	70611 - HOUSING DEVELOPMENT	62730300 - ADO-ODO/OT	83,518,207.53	270,090,240.00	34,581,215.64	57,050,000.00	
CONSTRUCTION AND PROVISION OF ELECTRICITY TO MTR ESTATE ISHERI	025305300100 - Ogun State Property &	32010207 - ELECTRICITY TRANSMISSION NETW	70611 - HOUSING DEVELOPMENT	62710800 - IFO				57,050,000.00	
CONSTRUCTION AND PROVISION OF ELECTRICITY TO NEW SMART GREEN ESTATE	025305300100 - Ogun State Property &	32010207 - ELECTRICITY TRANSMISSION NETW	70611 - HOUSING DEVELOPMENT	62710800 - IFO				17,708,320.00	
CONSTRUCTION AND PROVISION OF ELECTRICITY (INCLUDING SOLARS TO NEW ISHERI ESTATE (7 HECTARES)	025305300100 - Ogun State Property &	32010207 - ELECTRICITY TRANSMISSION NETW	70611 - HOUSING DEVELOPMENT	62710800 - IFO	26,580,024.30	180,281,450.40	28,369,379.00	30,405,641.84	
CONSTRUCTION OF DRAINAGES AT AGBARA ESTATE INDUSTRIAL AND RESIDENTIAL CLUSTER	025305300100 - Ogun State Property &	32010209 - SEWAGE/ DRAINAGE NETWORK	70611 - HOUSING DEVELOPMENT	62730300 - ADO-ODO/OT				92,834,498.40	
CHANNELIZATION OF AGBARA ESTATE WITH DRAINAGE BECAUSE OF THE DAMAGED CAUSED BY THE FLOOD IN THE YEAR 2022 IN THE ESTATE	025305300100 - Ogun State Property &	32010209 - SEWAGE/ DRAINAGE NETWORK	70611 - HOUSING DEVELOPMENT	62730300 - ADO-ODO/OT	221,291,940.00		123,687,711.84	39,054,148.00	
CONSTRUCTION OF BOREHOLE / STORAGE TANK / DISTRIBUTION / OF WATER TO THE DEVELOPMENT OF 7 HECTARE OF LAND BESIDE OPTIC HOUSE ISHERI	025305300100 - Ogun State Property &	32010214 - BOREHOLES & OTHER WATER FACIL	70611 - HOUSING DEVELOPMENT	62710800 - IFO	87,074,472.24			15,403,500.00	
CONSTRUCTION OF BOREHOLE /STORAGE TANK / DISTRIBUTION / OF WATER TO THE NEW SMART GREEN CITY ESTATE SAGAMU INTERCHANGE	025305300100 - Ogun State Property &	32010214 - BOREHOLES & OTHER WATER FACIL	70611 - HOUSING DEVELOPMENT	62710800 - IFO				15,403,500.00	

CONSTRUCTION /PROVISION OF 25 NOS 1000WATTS SOLAR STREET LIGHT -1000WATTS - ALL IN ONE WITH POLE TO OPIC HQ OKE ILEWO	025305300100 - Ogun State Property &	32010251 - TRAFFIC /STREET LIGHTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	13,541,393.75	24,522,496.50		7,459,287.50	
PURCHASE OF A POWER GENERATING SET (JMG 200KVA/SOUND PROOF) FOR OPIC EVENT CENTRE ISHERI	025305300100 - Ogun State Property &	32010305 - POWER GENERATING SETS	70611 - HOUSING DEVELOPMENT	62742100 - State wide		121,387,650.00		23,265,560.50	
PURCHASE A POWER GENERATING SET (JMG 200KVA/SOUND PROOF) TO BACK UP FOR THE OLD AND EXISTING GENERATOR IN HEAD QUARTER ABEOKUTA BECAUSE OF THE RATE OF THE CONSUMPTION OF DIESEL PRESENTLY	025305300100 - Ogun State Property &	32010305 - POWER GENERATING SETS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				23,265,560.50	
PURCHASE AND INSTALLATION OF 7.5KVA INVERTER AND 4 LITHIUM BATTERIES EACH AT 7,041,825.00 EACH TO DIYA HOUSE (2ND FLOOR /MDS OFFICE	025305300100 - Ogun State Property &	32010306 - SOLAR PANELS /CHARGE CONTROLL	70611 - HOUSING DEVELOPMENT	62742100 - State wide		56,334,600.00		14,928,444.65	
PURCHASE OF 3 NOSJAC 34 2023 White/Sedan	025305300100 - Ogun State Property &	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62742100 - State wide		185,415,000.00	1,021,250.00	183,600,000.00	
THIS REPRESENTS THE COST OF PURCHASING THE FOLLOWING SET OF COMPUTER SYSTEMS TO ENHANCE OUTPUT AND WORK PERFORMANCE IN VARIOU DEPARTMENTS OF THE CORPORATION	025305300100 - Ogun State Property &	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	4,108,730.63	5,730,570.12	4,941,560.00	1,071,399.00	
PURCHASE OF 4 NOS TOSHIBA OOSMIO ALL IN ONE PX30T INTEL CORE I5-8gb ram /2TB HDD (DESKTOP)	025305300100 - Ogun State Property &	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				3,400,180.00	
PURCHASE OF 5 NOS INTEL DUOCORE-2.8GHZ/2GB/RAM 500GB/HDD/SVGA /18.5"LCD MONITOR/DVDROM (DESKTOP	025305300100 - Ogun State Property &	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				855,750.00	
PURCHASE OF 17 NOS HP PAVILLION SLIM LINE DC- 2.6GHZ/3GB/320GB (LAPTOP)	025305300100 - Ogun State Property &	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				11,638,200.00	
PURCHASE OF 5 NOS Hp Elitebook 1040 G9, 14", Wins 11 Pro, Intel Core I7, 16gb	025305300100 - Ogun State Property &	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				7,869,792.00	
PURCHASE 4 NOS SET OF NEW INDUSTRIAL PRINTERS FOR TOWN PLANNERS, SURVEYORS AND ARCHITECT IN THE HEAD OFFICE AS WELL AS OTHER OUTSTATIONS TO ENHANCE OUTPUT AND OVERALL WORK PERFORMANCE IN THE CORPORATION	025305300100 - Ogun State Property &	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	1,879,100.00	1,452,057.60		10,953,600.00	
PURCHASE OF 3 NOS SHARP AR6020V+ADF PHOTOCOPIING MACHINE	025305300100 - Ogun State Property &	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide		4,493,280.00	3,612,000.00	3,080,700.00	
PURCHASE OF 10 NOS Maxtron UPS - 1.2KVA	025305300100 - Ogun State Property &	32010551 - U.P.S	70611 - HOUSING DEVELOPMENT	62742100 - State wide		3,392,700.00		1,573,210.80	
PURCHASE OF OFFICIAL FURNITURES (INCLUDING TABLES, CHAIRS AND OTHER FURNITURES) FOR OUR OPERATIONS	025305300100 - Ogun State Property &	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	6,467,750.00	48,821,069.60	3,088,664.25	9,698,500.00	
PURCHASE OF SURVEYING EQUIPMENT FOR OUR OPERATIONS	025305300100 - Ogun State Property &	32010936 - SURVEYING EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				29,492,378.93	
RENOVATION OF OPIC EVENT CENTRE AT ISHERI	025305300100 - Ogun State Property &	32010101 - LAND & BUILDINGS - ADMINISTRAT	70611 - HOUSING DEVELOPMENT	62710800 - IFO	1,013,359,436.46	754,956,209.34	389,284,394.89	1,506,120,000.00	
COMPLETION OF COMMON AREA @ MTR GARDEN IKEJA	025305300100 - Ogun State Property &	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710800 - IFO	328,323,260.24	2,123,495,544.00	458,160,767.02	109,536,000.00	
PROPOSED DEVELOPMENT OF 7 HECTARES OF LAND AT ISHERI BESIDE OPIC'S HOUSE, LAND PREPARATION, FENCING AND OTHER PRELIMINARIES	025305300100 - Ogun State Property &	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710800 - IFO				450,695,000.00	
PROPOSED DEVELOPMENT OF 7 HECTARES OF LAND AT ISHERI BESIDE OPIC'S HOUSE-PROJECT DEDICATED FUND-PROTOTYPE BUILDINGS, DEVELOPMENT OF PMB ESTATES	025305300100 - Ogun State Property &	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710800 - IFO				502,040,000.00	
PROPOSED DEVELOPMENT OF 100 HECTARES GREEN SMART CITY AT SAGAMU INTERCHANGE, LAND PREPARATION (CLEARING, FENCING ,CROP COMESATION AND OTHER BELIMINARIES	025305300100 - Ogun State Property &	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710800 - IFO				115,241,000.00	
PROPOSED DEVELOPMENT OF 100 HECTARES GREEN SMART CITY AT SAGAMU INTERCHANGE-PROJECTS DEDICATED FUND-PROTOTYPE BUILDINGS, DEVELOPMENT OF PMB ESTATE ESTATE	025305300100 - Ogun State Property &	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710800 - IFO				399,350,000.00	
PROCUREMENT OF ENTERPRISE RESOURCE PROGRAMME (ERP) SOFTWARE PACKAGE	025305300100 - Ogun State Property &	32030151 - SOFTWARE	70611 - HOUSING DEVELOPMENT	62742100 - State wide	4,522,485.65	1,371,300.00			
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	025305300100 - Ogun State Property &	32030152 - MONITORING AND EVALUATION OF	70611 - HOUSING DEVELOPMENT	62742100 - State wide	925,000.00	4,173,158.68	3,206,000.00	15,642,457.50	
Renovation of Headquarter Building	025310200100 - Ogun State Water Cor	32010101 - LAND & BUILDINGS - ADMINISTRAT	70631 - WATER SUPPLY	62711600 - OBAFEMI/OW				15,061,200.00	
Renovation of Abeokuta Main Scheme (Chemical Store and Main Store)	025310200100 - Ogun State Water Cor	32010101 - LAND & BUILDINGS - ADMINISTRAT	70631 - WATER SUPPLY	62710100 - ABEOKUTA NC				11,980,500.00	
Renovation work at Sagamu Area office	025310200100 - Ogun State Water Cor	32010101 - LAND & BUILDINGS - ADMINISTRAT	70631 - WATER SUPPLY	62722000 - SAGAMU				5,933,200.00	
Renovation of Papalantol/Illaro office	025310200100 - Ogun State Water Cor	32010101 - LAND & BUILDINGS - ADMINISTRAT	70631 - WATER SUPPLY	62710600 - EWEKORO				5,933,200.00	
Connection of 400mm steel pipes to 200mm AC pipe at Sabo - Lafewa	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710100 - ABEOKUTA NC				17,343,200.00	
Replacement of 100mm damaged pipes at Olorunsogo	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710200 - ABEOKUTA SC				4,449,900.00	
Laying of 100mm UPVC pipes from Isale Ake to Ake	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710200 - ABEOKUTA SC				12,208,700.00	
SCADA system integration and Digital Revenue Collection Deployment	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62742100 - State wide				1,026,900,000.00	
Extension of 100mm HDPE Water Pipeline to Oritameta Vespa 1Km(Earthwork,, pipes and fittings, welding and concrete work)	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710800 - IFO				29,666,000.00	
Extension of 100mm HDPE Water Pipeline to Salau Olabode Idi Aba 1Km(Earthwork,, pipes and fittings, welding and concrete work)	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710200 - ABEOKUTA SC				28,296,800.00	
Extension of 200mm HDPE Water Pipeline from Panseke Booster Station to Adigbe 2.5Km(Earthwork,, pipes and fittings, welding and concrete work)	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62711600 - OBAFEMI/OW				100,065,700.00	
Extension of 200mm HDPE Water Pipeline from Ibara Bosster Station to Oke-Mosan (Earthwork,, pipes and fittings, welding and concrete work)	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62711600 - OBAFEMI/OW	4,546,000.00			199,903,200.00	
Provision for procurement of 3000 prepaid meter@ N185,000/each	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62742100 - State wide				633,255,000.00	
Extension of 100mm HDPE Water Pipeline from Panseke to Onikolobo 1Km(Earthwork,, pipes and fittings, welding and concrete work)	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62711600 - OBAFEMI/OW				119,805,000.00	
Creation of DMA and introduction of Bulk Meter and pressure guage -Asaran Network	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62742100 - State wide				43,928,500.00	
Creation of DMA and introduction of Bulk meter and pressure guage -Temidine Network	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62742100 - State wide				54,768,000.00	
Replacement of disolated pipeline at Ijaye (300mm Ductile Pipe)	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710200 - ABEOKUTA SC				19,967,500.00	
Replacement of disolated pipeline at Ekundayo Street Ijeun (100mm steel Pipe)	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710200 - ABEOKUTA SC				17,115,000.00	
Replacement of disolated pipeline asset at Iitori Ode (100mm steel Pipe)	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710100 - ABEOKUTA NC				17,457,300.00	
Installation of Booster Chlorination for long Mains	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710100 - ABEOKUTA NC				102,690,000.00	
Customer Enumeration and Data Capturing	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62742100 - State wide				11,410,000.00	
Extension of 63MM AND 40MM Pipeline to serve adjoining street at Elite	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710200 - ABEOKUTA SC				42,787,500.00	

Extension of Pipeline to Sagamu Sanyindo Community- 3km	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62722000 - SAGAMU					57,050,000.00	
Extension of 100mm UPVC from Apo to Ansarudeen	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710200 - ABEOKUTA SC					3,423,000.00	
Replacement of Asaran Valve	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710100 - ABEOKUTA NC					11,410,000.00	
Extension of pipeline from Abule Ijebu to Ifeoluwa community	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710100 - ABEOKUTA NC					5,134,500.00	
Provision for Counterpart Funding for SURWASH project	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62742100 - State wide			412,390,290.00		741,650,000.00	
Laying of 100mm UPVC pipes from Isale Ake to Ake	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710200 - ABEOKUTA SC					14,034,300.00	
Extension of 200mm HDPE Pipe along Fajol, Asero	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62711700 - ODEDA					148,330,000.00	
Provision for procurement of 4nos complete butt fusion machine size 63mm-355mm@16,600,000/each	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62742100 - State wide					27,384,000.00	
Provision for procurement of 2nos complete butt fusion machine size 250mm-500mm@N7,600,000/each	025310200100 - Ogun State Water Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62742100 - State wide					17,343,200.00	
Rehabilitation of Abeokuta Water Treatment Plant (Intake House, Aerator, Flash Mixer, Sedimentation Tank,Filter Beds, Chemical Hose H.P)	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62710100 - ABEOKUTA NC	9,906,250.00	220,091,318.92	25,000,000.00		342,300,000.00	
Rehabilitation of Ifo/Akinside Water Treatment Plant (Intake House, Power Supply, Energy Meter, Flocculator Chamber, Filter Aerator, Flash Mixer, Sedimentation Tank,Filter Beds, Chemical Hose H.P)	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62710800 - IFO					343,441,000.00	
Rehabilitation of Sagamu Water Treatment Plant (Intake /production room, Power Supply, Sedimentation Tank,Filter Beds)	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62722000 - SAGAMU					12,436,900.00	
Rehabilitation of Yemofa Water Treatment Plant (pumps, Control Panel,Sedimentation Tank,Filter unit, illumination of Scheme)	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62721100 - IJEBU ODE					86,487,800.00	
Conversion of 11Kv powerline to 33kv to improve water supply at Pansake	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62711600 - OBAFEMI/OW					25,216,100.00	
Rehabilitation of Ikanba Borehole Scheme	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62721100 - IJEBU ODE					12,396,965.00	
Rehabilitation of Alapo Booster Station	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62720700 - IJEBU NORTH					310,922,500.00	
Rehabilitation of Ijobogila Scheme	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62730500 - YEWA SOUTH					53,170,600.00	
Rehabilitation of Ago-Iwoye Scheme	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62721300 - REMO NORTH					28,525,000.00	
Drilling of Borehole 10 nos of Borehole and Installation @ N22,000,000/each	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					228,200,000.00	
Provision for purchase of 2nos of 50kw submersible pumps for replacement of damaged ones @N13,000,000	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					29,666,000.00	
Provision for Purchase of Terranet ABEM SAS	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					28,525,000.00	
Provision for purchase of Borehole Camera	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					11,410,000.00	
Provision for Purchase of 1 no. Piezometer	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					6,846,000.00	
Provision for 5 nos Guage Station @ N1000000/each	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					5,705,000.00	
Provision for Bulk Submersible pump accessories	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					17,883,000.00	
Provision for treatment plants units at Ago-Iwoye, Iisan and Ikanba Booster Station	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					65,037,000.00	
Replacement of filter media for Papa, Yemofa & Sagamu Scheme	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					34,230,000.00	
Recharging of media at Abeokuta Main Scheme	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62710100 - ABEOKUTA NC					13,692,000.00	
Provision for One (1) Hach Turbidity meter @ N2,000,000	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62710100 - ABEOKUTA NC					2,282,000.00	
Provision for purchase of 30kw pumpset for replacement of old ones @ N10000000	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					22,820,000.00	
Provision for replacement of 22kw pump for replacement of damage ones@N9500000	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					10,839,500.00	
provision for 18kw pump @N7,500,000	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					8,557,500.00	
provision of 15kw pump @ N6000000	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					13,692,000.00	
Provision for procurement of bulk Borehole Repair materials	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					65,037,000.00	
Provision for procurement of 2D/3D MAP Aquifer	025310200100 - Ogun State Water Cor	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					9,128,000.00	
Provision for Overhauling of t of 1 No. Backhoe Excavator Cat 426F2	025310200100 - Ogun State Water Cor	32010405 - MOTOR VEHICLES	70631 - WATER SUPPLY	62742100 - State wide					57,050,000.00	
Provision for Overhauling of 2 Nos Toyota Corolla Saloon Car	025310200100 - Ogun State Water Cor	32010405 - MOTOR VEHICLES	70631 - WATER SUPPLY	62742100 - State wide					10,269,000.00	
Provision for Overhauling of 2nos PICKUP	025310200100 - Ogun State Water Cor	32010405 - MOTOR VEHICLES	70631 - WATER SUPPLY	62742100 - State wide					15,974,000.00	
Overhauling of 1 no. KIA Sportage	025310200100 - Ogun State Water Cor	32010405 - MOTOR VEHICLES	70631 - WATER SUPPLY	62742100 - State wide					8,557,500.00	
Provision for procurement of 5nos of tricycle for water suveillance at Abeokuta, Ifo Sagamu, Ijebu & Ota	025310200100 - Ogun State Water Cor	32010406 - TRICYCLE	70631 - WATER SUPPLY	62742100 - State wide					22,820,000.00	
Provision for 6 nos Tricycle for Revenue Drive and Administrative job. at Abeokuta, Ijebu, Ota, Papa	025310200100 - Ogun State Water Cor	32010406 - TRICYCLE	70631 - WATER SUPPLY	62742100 - State wide					27,384,000.00	
Purchase of 1 no Tricycle for maintenance team	025310200100 - Ogun State Water Cor	32010406 - TRICYCLE	70631 - WATER SUPPLY	62742100 - State wide		18,000,000.00			4,564,000.00	
Provision for 4no Motorcycles for ease of operations and 4 water Schemes	025310200100 - Ogun State Water Cor	32010407 - MOTOR CYCLES	70631 - WATER SUPPLY	62742100 - State wide		4,800,000.00			15,974,000.00	
Provision for the purchase of 10 nos. HP-ellitedesk-800, 8gb-intel-core-i5-hdd-1t-	025310200100 - Ogun State Water Cor	32010501 - COMPUTERS	70631 - WATER SUPPLY	62742100 - State wide					7,320,000.00	
Provision for purchase of 10 nos Laptop -Asus Vivobook Flip, TP470EA-EC458W 14" Touch, Intel Core™ i7-1165g7, 8	025310200100 - Ogun State Water Cor	32010501 - COMPUTERS	70631 - WATER SUPPLY	62742100 - State wide	380,000.00	2,578,189.00			7,746,240.00	
provision for purchase of 2 nos. Laptop Apple MacBook Air 13" 256GB Apple M1 8GB RAM Space Gray Mon63bn/a 2020	025310200100 - Ogun State Water Cor	32010501 - COMPUTERS	70631 - WATER SUPPLY	62742100 - State wide					4,524,000.00	
Provision for purchase of 5 nos of HP Laser Jet Printer - 141a	025310200100 - Ogun State Water Cor	32010502 - PRINTERS	70631 - WATER SUPPLY	62711600 - OBAFEMI/OW	195,000.00	587,264.00			1,680,000.00	
Provision for the Purchase of 5 nos of HP Laserjet Pro 4003dn Printer	025310200100 - Ogun State Water Cor	32010502 - PRINTERS	70631 - WATER SUPPLY	62710100 - ABEOKUTA NC					3,300,000.00	
Provision for the purchase of 1 no. of Canon - Portable Selphy Photo Color Printer - Cp 1000	025310200100 - Ogun State Water Cor	32010502 - PRINTERS	70631 - WATER SUPPLY	62711600 - OBAFEMI/OW					204,000.00	
Provision for the purchase of 1 no.Canon Imageformula DR-C225 Office Document Scanner	025310200100 - Ogun State Water Cor	32010503 - SCANNERS	70631 - WATER SUPPLY	62711600 - OBAFEMI/OW		550,560.00			780,000.00	
Provision for the purchase of 1 no. 2500 F1 (L2747A) Scanjet PRO HP Scanner	025310200100 - Ogun State Water Cor	32010503 - SCANNERS	70631 - WATER SUPPLY	62711600 - OBAFEMI/OW					268,800.00	
Provision for the purchase on 3 nos of Sharp Digital Copier MX M503	025310200100 - Ogun State Water Cor	32010505 - PHOTOCOPIERS	70631 - WATER SUPPLY	62711600 - OBAFEMI/OW		667,184.00			5,544,000.00	
Provision for the purchase of 2 nos of Comix 5516 Shredder	025310200100 - Ogun State Water Cor	32010507 - SHREDDING MACHINES	70631 - WATER SUPPLY	62711600 - OBAFEMI/OW					888,000.00	
Provision for purchase of one Epson Co-W01 3000 Lumens WXGA 3LCD	025310200100 - Ogun State Water Cor	32010508 - PROJECTORS	70631 - WATER SUPPLY	62711600 - OBAFEMI/OW					888,000.00	
Provision for 4 nos of BLUE GATE UPS 1.2 KVA - 1200	025310200100 - Ogun State Water Cor	32010551 - U.P.S	70631 - WATER SUPPLY	62711600 - OBAFEMI/OW					554,880.00	
Provision for 10 nos of BLUE GATE Ups 653i	025310200100 - Ogun State Water Cor	32010551 - U.P.S	70631 - WATER SUPPLY	62742100 - State wide					840,000.00	
Provision for purchase of 1 no. Still Picture Camera Sony A7 MKIV	025310200100 - Ogun State Water Cor	32010554 - CAMERAS	70631 - WATER SUPPLY	62742100 - State wide					5,556,670.00	
Provision for purchase of 1 no. weifeng wf-717 Professional Alloy Camera Tripod	025310200100 - Ogun State Water Cor	32010554 - CAMERAS	70631 - WATER SUPPLY	62742100 - State wide					342,300.00	

Provision for 1 no.Drone-DJ MATRICE 5T (For Aerial water project coverage)	025310200100 - Ogun State Water Cor	32010554 - CAMERAS	70631 - WATER SUPPLY	62742100 - State wide					14,262,500.00		
Provision for attendance tracking, and staff absenteeism using modern tracking devices such as Truein Face Attendance	025310200100 - Ogun State Water Cor	32010555 - OTHER EQUIPMENTS	70631 - WATER SUPPLY	62742100 - State wide					3,993,500.00		
Provision of Buddy Punch mobile app for tracking of staff	025310200100 - Ogun State Water Cor	32010555 - OTHER EQUIPMENTS	70631 - WATER SUPPLY	62742100 - State wide					2,852,500.00		
Provision for procurement of 20 nos of Modern Executive Chair	025310200100 - Ogun State Water Cor	32010601 - CHAIRS	70631 - WATER SUPPLY	62742100 - State wide					12,342,857.04		
Provision for the purchase of 20 nos of Senior Executive Chair Low Back	025310200100 - Ogun State Water Cor	32010601 - CHAIRS	70631 - WATER SUPPLY	62742100 - State wide					3,907,200.00		
Provision for purchase of 20 nos. of Office-table-with-3-drawers	025310200100 - Ogun State Water Cor	32010602 - TABLES	70631 - WATER SUPPLY	62742100 - State wide					6,846,720.00		
Provision for purchase of 4 nos of Hisense 1.5hp Inverter Split Ac	025310200100 - Ogun State Water Cor	32010606 - AIR CONDITIONER	70631 - WATER SUPPLY	62742100 - State wide					2,022,720.00		
Provision for Purchase of 4 nos of BINATONE HEAVY DUTY FAN HDP-2021	025310200100 - Ogun State Water Cor	32010609 - CEILING /STANDING/ RECHARGEAB	70631 - WATER SUPPLY	62742100 - State wide					547,152.00		
Provision for the purchase of 6 nos BINATONE 20" 5 BLADES STANDING FAN TS-2020	025310200100 - Ogun State Water Cor	32010609 - CEILING /STANDING/ RECHARGEAB	70631 - WATER SUPPLY	62742100 - State wide					525,528.00		
Provision for the Purchase of 4 Nos of DuraVolt 16" Rechargeable Fan With Remote	025310200100 - Ogun State Water Cor	32010609 - CEILING /STANDING/ RECHARGEAB	70631 - WATER SUPPLY	62742100 - State wide					432,000.00		
pProvision for procurement of 3 nos Haier Thermocool 185L Direct Cool Fridge HR 185CS	025310200100 - Ogun State Water Cor	32010610 - REFRIGERATORS	70631 - WATER SUPPLY	62742100 - State wide					1,429,560.00		
Provision for Rehabilitation of old Chlorinator unit at Abeokuta Main Scheme	025310200100 - Ogun State Water Cor	32010904 - LABORATORY/MEDICAL EQUIPMENT	70631 - WATER SUPPLY	62742100 - State wide					57,050,000.00		
Provision for procurement of Spectrometer at Abeokuta for Water Analysis	025310200100 - Ogun State Water Cor	32010904 - LABORATORY/MEDICAL EQUIPMENT	70631 - WATER SUPPLY	62742100 - State wide					22,820,000.00		
Provision for the Procurement of 25nos 3kg CO2 Extinguisher	025310200100 - Ogun State Water Cor	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70631 - WATER SUPPLY	62742100 - State wide					2,282,000.00		
Provision for Automation of Accounting Software- Sybase Sq Database	025310200100 - Ogun State Water Cor	32030151 - SOFTWARE	70631 - WATER SUPPLY	62742100 - State wide					28,410,900.00		
Provision for Integrated Personnel and Payroll Management System	025310200100 - Ogun State Water Cor	32030151 - SOFTWARE	70631 - WATER SUPPLY	62742100 - State wide					17,115,000.00		
Acquisition of Central Water Utility Billing Software for Portable Water Billing	025310200100 - Ogun State Water Cor	32030151 - SOFTWARE	70631 - WATER SUPPLY	62742100 - State wide					13,692,000.00		
Web Portal Setup, Mobile APP Development and AI Deployment	025310200100 - Ogun State Water Cor	32030151 - SOFTWARE	70631 - WATER SUPPLY	62742100 - State wide					171,150,000.00		
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	025310200100 - Ogun State Water Cor	32030152 - MONITORING AND EVALUATION OF	70631 - WATER SUPPLY	62742100 - State wide			322,393.80		45,908,688.99		
CONSTRUCTION OF 4 SOLAR POWER BOREHOLE IN WITH WIRE FENCE IN COMMUNITIES CUTTING ACROSS RURAL URBAN AND SMALL TOWNS	025310300010 - Ogun State Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide	41,002,123.92	84,054,161.59	3,958,000.00		47,631,843.00	47,631,843.00	
REHABILITATION OF EXISTING WASH FACILITIES IN PRIMARY HEALTH CENTERS/PUBLIC SCHOOLS ACROSS 3 SENATORIAL DISTRICTS	025310300010 - Ogun State Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					21,843,018.75	21,843,018.75	
INSTALLATION OF WATER QUALITY PLANTS	025310300010 - Ogun State Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					2,669,940.00	2,669,940.00	
Establishment of WASH Club in Schools	025310300010 - Ogun State Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					6,401,010.00	6,401,010.00	
REHABILITATION OF EXISTING SANITATION & HYGIENE FACILITIES (TOILETS AND HANDWASHING COMPONENTS)	025310300010 - Ogun State Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					3,080,700.00	3,080,700.00	
CONSTRUCTION OF COMPARTMENT FLUSH TOILETS IN ABEOKUTA SOUTH LOCAL GOVERNMENT	025310300010 - Ogun State Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide					17,247,640.41	17,247,640.41	
Purchase of 5 HP 280 G2, Micro Tower Core i5 500/4GB DVDRW DOS - V7Q99EA	025310300010 - Ogun State Rural Wat	32010501 - COMPUTERS	70631 - WATER SUPPLY	62742100 - State wide	1,200,846.00	5,325,750.00			1,815,000.00	1,815,000.00	
Purchase of 2 HP Elitebook 840 G5 - 16GB RAM - 512GB SSD - Intel Core i5 - Backlit K	025310300010 - Ogun State Rural Wat	32010501 - COMPUTERS	70631 - WATER SUPPLY	62742100 - State wide					1,092,000.00	1,092,000.00	
Purchase of 1 HP Smart Tank 581 All-in-one Printer - 4a8d4a	025310300010 - Ogun State Rural Wat	32010502 - PRINTERS	70631 - WATER SUPPLY	62742100 - State wide	291,189.60	1,688,384.00			352,800.00	352,800.00	
Purchase of 1 HP LaserJet Multifunction 137FNW Printer- 4Z8B4A	025310300010 - Ogun State Rural Wat	32010505 - PHOTOCOPIERS	70631 - WATER SUPPLY	62742100 - State wide	1,169,736.00				503,760.00	503,760.00	
Purchase of 5 Executive Office Chair	025310300010 - Ogun State Rural Wat	32010601 - CHAIRS	70631 - WATER SUPPLY	62742100 - State wide					617,142.84	617,142.84	
Purchase of 10 Office Chair With Headrest	025310300010 - Ogun State Rural Wat	32010601 - CHAIRS	70631 - WATER SUPPLY	62742100 - State wide	775,000.00	1,247,344.00			642,000.00	642,000.00	
Purchase of 3 Office-table-with-drawers	025310300010 - Ogun State Rural Wat	32010602 - TABLES	70631 - WATER SUPPLY	62742100 - State wide	850,000.00	404,336.00			1,345,536.00	1,345,536.00	
Purchase of 5 Hisense 43" Smart Frameless Led Tv + Netflix + Youtube	025310300010 - Ogun State Rural Wat	32010604 - TELEVISION SETS	70631 - WATER SUPPLY	62742100 - State wide	861,875.00	804,780.00			1,980,000.00	1,980,000.00	
Purchase of 5 Skyrun 1HP-Split Air Conditioner (KF-25GWC-FR4X)-White and Light Grey	025310300010 - Ogun State Rural Wat	32010606 - AIR CONDITIONER	70631 - WATER SUPPLY	62742100 - State wide	2,459,918.72	3,571,299.20			1,709,994.00	1,709,994.00	
Purchase 2 no. Boil Fire Resistant Safe	025310300010 - Ogun State Rural Wat	32010650 - FIRE PROOF SAFES	70631 - WATER SUPPLY	62742100 - State wide					1,318,008.51	1,318,008.51	
CONSTRUCTION OF 12 SOLAR POWERED BOREHOLES	025310300020 - Partnership for Expand	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide	239,107,066.15	368,200.00			155,913,371.25		
Rehabilitation/upgrade of existing WASH facilities in focal PHC/Public Schools across 3 senatorial districts.	025310300020 - Partnership for Expand	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide		83,620,665.90			218,430,187.50		
Establishment and strengthen of WASHCOM	025310300020 - Partnership for Expand	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide		68,132,674.80			10,679,760.00		
INSTALLATION OF 22 WATER QUALITY PLANTS	025310300020 - Partnership for Expand	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide		32,432,634.00			18,689,580.00		
Construction of 3 Nos Sanitation and Hygiene facilities Per Senatorial District in public places such as motor parks, markets, schools	025310300020 - Partnership for Expand	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide		14,083,650.00			10,269,000.00		
Purchase and supply of SATO Toilets moulds for vulnerable groups in 4 wards each of Yewa North and Ibeju North LGAs	025310300020 - Partnership for Expand	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide		63,681,839.01			3,696,840.00		
Implementation of ODF activities CLTS, STGS & LTGS concepts in 2 LGAs for the attainment of ODF status (Yewa North & Ewekoro)	025310300020 - Partnership for Expand	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide		12,071,700.00			23,313,482.50		
REHABILITATION OF SANITATION & HYGIENE FACILITIES (TOILETS AND HANDWASHING COMPONENTS)	025310300020 - Partnership for Expand	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide		16,620,000.00			30,807,000.00		
CONSTRUCTION OF 12 COMPARTMENT FLUSH TOILETS	025310300020 - Partnership for Expand	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide		74,240,820.87			17,247,640.41		
Purchase of 1 no. of JAC 34 2023 White/Sedan	025310300020 - Partnership for Expand	32010405 - MOTOR VEHICLES	70631 - WATER SUPPLY	62742100 - State wide	40,879,955.87	123,610,000.00			61,200,000.00		
HP 280 G2, Micro Tower Core i5 500/4GB DVDRW DOS - V7Q99EA	025310300020 - Partnership for Expand	32010501 - COMPUTERS	70631 - WATER SUPPLY	62742100 - State wide		1,459,650.00			1,089,000.00		
Purchase of 3 nos of HP 280 G2, Micro Tower Core i5 500/4GB DVDRW DOS - V7Q99EA	025310300020 - Partnership for Expand	32010501 - COMPUTERS	70631 - WATER SUPPLY	62742100 - State wide		1,499,100.00			1,224,000.00		
Purchase of 1 no. of HP Color Laserjet 150a Single Printer	025310300020 - Partnership for Expand	32010502 - PRINTERS	70631 - WATER SUPPLY	62742100 - State wide					504,000.00		
Purchase of 1no. of Acer Dsv1844 3600 lumens	025310300020 - Partnership for Expand	32010508 - PROJECTORS	70631 - WATER SUPPLY	62742100 - State wide		586,080.00			420,000.00		
Purchase of 5nos. of Office Chair With Headrest	025310300020 - Partnership for Expand	32010601 - CHAIRS	70631 - WATER SUPPLY	62742100 - State wide		390,720.00			534,000.00		
Purchase of 2 nos. of Senior Executive Chair Low Back	025310300020 - Partnership for Expand	32010601 - CHAIRS	70631 - WATER SUPPLY	62742100 - State wide		331,520.00			390,720.00		
Purchase of 3 nos. of Classic-office-table	025310300020 - Partnership for Expand	32010602 - TABLES	70631 - WATER SUPPLY	62742100 - State wide		845,376.00			925,714.30		
Purchase of 2nos. of Convertible-office-desk	025310300020 - Partnership for Expand	32010602 - TABLES	70631 - WATER SUPPLY	62742100 - State wide		22,496.00			760,550.40		
Purchase of 1 no. of File Cabinet 4 Drawers With Inner Safe Locker	025310300020 - Partnership for Expand	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70631 - WATER SUPPLY	62742100 - State wide		2,368,000.00			419,400.00		
Purchase of 4nos of Hisense 43" Smart Frameless Led Tv + Netflix + Youtube	025310300020 - Partnership for Expand	32010604 - TELEVISION SETS	70631 - WATER SUPPLY	62742100 - State wide					1,584,000.00		
Purchase of 2nos. Of Hisense 1.5hp Inverter Split Ac	025310300020 - Partnership for Expand	32010606 - AIR CONDITIONER	70631 - WATER SUPPLY	62742100 - State wide		4,814,380.80			1,011,360.00		

Purchase of 3 nos. of Lontor Rechargeable Standing Fan 18" with USB	025310300200 - Partnership for Expand	32010609 - CEILING /STANDING/ RECHARGEAB	70631 - WATER SUPPLY	62742100 - State wide				410,400.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	025310300200 - Partnership for Expand	32030152 - MONITORING AND EVALUATION OF	70631 - WATER SUPPLY	62742100 - State wide	119,553.53	182,441.99		245,042.24	
Reconstruction of Dilapidated Walls and Rehabilitation of New Offices for the SURWASH Program	025310300400 - Sustainable Rural Wat	32010101 - LAND & BUILDINGS - ADMINISTRAT	70631 - WATER SUPPLY	62710200 - ABEOKUTA SC		3,900,000.00		8,785,700.00	
CONSTRUCTION OF 70 SOLAR POWER BOREHOLE IN WITH WIRE FENCE IN COMMUNITIES CUTTING ACROSS RURAL, URBAN AND SMALL TOWNS IN 3 SENATORIAL DISTRICTS (IN PUBLIC SCHOOLS, HEALTH CARE CENTERS @ 11,993,336.25	025310300400 - Sustainable Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide		148,652,135.30		716,001,645.00	
Construction of 30 Number Existing Wash Facilities across the 3 Senatorial Districts @ 15,000,000 each	025310300400 - Sustainable Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide		120,717,000.00		517,429,212.17	
Establishment and Strengthening of Community WASHCOMS	025310300400 - Sustainable Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide		34,203,150.00		7,987,000.00	
INSTALLATION OF 25 WATER QUALITY PLANTS @ 444,990 each	025310300400 - Sustainable Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide		5,700,525.00		11,124,750.00	
Establishment of Village Led Operations and Maintenance VLOM Concept in 17 beneficiary's community across rural and small towns in the 3 Senatorial Districts	025310300400 - Sustainable Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide		54,040,977.00		56,787,570.00	
Screening for construction of 70 Nos Solar powered Borehole	025310300400 - Sustainable Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide				5,705,000.00	
Screening for Construction of 60Nos Sanitation Facilities coupled with Water source	025310300400 - Sustainable Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide				5,705,000.00	
Screening for Rehabilitation and Upgrading of 60 Nos existing Borehole	025310300400 - Sustainable Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide				5,705,000.00	
Screening for Institutionalising the establishment of Village Led Operations and Maintenance VLOM Concept in 17 beneficiary's community across rural and small towns in the 3 Senatorial Districts	025310300400 - Sustainable Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide				5,705,000.00	
Implementation of Mitigation Measures of the Safeguards	025310300400 - Sustainable Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide				6,846,000.00	
Supervision and Monitoring of Safeguards Compliance.	025310300400 - Sustainable Rural Wat	32010214 - BOREHOLES & OTHER WATER FACIL	70631 - WATER SUPPLY	62742100 - State wide				6,846,000.00	
Purchase of 6 nos of JAC J7 1.5 FWD 2022 Black/Sedan @ 32,400,000 each	025310300400 - Sustainable Rural Wat	32010405 - MOTOR VEHICLES	70631 - WATER SUPPLY	62742100 - State wide		123,610,000.00		194,400,000.00	
Purchase of 3 nos of DELL VOSTRO 325, 500GB HDD Quad Core 4GB RAM	025310300400 - Sustainable Rural Wat	32010501 - COMPUTERS	70631 - WATER SUPPLY	62742100 - State wide		2,432,750.00		728,640.00	
Purchase of 4 nos of HP elitebook-x360-1030-g3, 8th-gen-core-i5-8gb-ram-512gb-ssd-backlit-k	025310300400 - Sustainable Rural Wat	32010501 - COMPUTERS	70631 - WATER SUPPLY	62742100 - State wide				2,832,000.00	
Purchase of 3 nos of HP Color Laserjet 150a Single Printer	025310300400 - Sustainable Rural Wat	32010502 - PRINTERS	70631 - WATER SUPPLY	62742100 - State wide		1,174,528.00		1,512,000.00	
Purchase of 3 nos of Sharp Digital Copier AR-5623NV	025310300400 - Sustainable Rural Wat	32010505 - PHOTOCOPIERS	70631 - WATER SUPPLY	62742100 - State wide		1,847,040.00		1,847,040.00	
Purchase of 5 nos of BLUE GATE Ups 653	025310300400 - Sustainable Rural Wat	32010551 - U.P.S	70631 - WATER SUPPLY	62742100 - State wide		313,627.50		420,000.00	
Purchase of 2nos of Seagate External Hard (Seagate External Hard	025310300400 - Sustainable Rural Wat	32010552 - COMPUTER STORAGE DEVICES	70631 - WATER SUPPLY	62742100 - State wide		57,860.00			
Purchase of 8 nos of Executive Office Chair	025310300400 - Sustainable Rural Wat	32010601 - CHAIRS	70631 - WATER SUPPLY	62742100 - State wide		976,782.24		987,428.54	
Purchase of 6 nos of Office Chair With Headrest	025310300400 - Sustainable Rural Wat	32010601 - CHAIRS	70631 - WATER SUPPLY	62742100 - State wide				385,200.00	
Purchase of 8 nos of 4-feet-office-table-with-3-drawers-cherry	025310300400 - Sustainable Rural Wat	32010602 - TABLES	70631 - WATER SUPPLY	62742100 - State wide		248,640.00		829,775.23	
Purchase of 1nos of Modern Home & Office File Cabinet With Drawers	025310300400 - Sustainable Rural Wat	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70631 - WATER SUPPLY	62742100 - State wide		210,752.00			
Purchase of 6 nos of Hisense 43" Smart Frameless Led Tv + Netflix + Youtube	025310300400 - Sustainable Rural Wat	32010604 - TELEVISION SETS	70631 - WATER SUPPLY	62742100 - State wide		182,000.08		2,376,000.00	
Purchase of 5 nos of Hisense 1.5hp Inverter Split Ac	025310300400 - Sustainable Rural Wat	32010606 - AIR CONDITIONER	70631 - WATER SUPPLY	62742100 - State wide		1,124,208.00		2,528,400.00	
Purchase of 5 nos of Lontor Rechargeable Standing Fan 18" with USB	025310300400 - Sustainable Rural Wat	32010609 - CEILING /STANDING/ RECHARGEAB	70631 - WATER SUPPLY	62742100 - State wide		232,064.00		684,000.00	
Purchase of 2 nos of Haier Thermocool Double Door Refrigerator 80BER R6	025310300400 - Sustainable Rural Wat	32010610 - REFRIGERATORS	70631 - WATER SUPPLY	62742100 - State wide				718,800.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	025310300400 - Sustainable Rural Wat	32030152 - MONITORING AND EVALUATION OF	70631 - WATER SUPPLY	62742100 - State wide		363,495.79		4,710,447.62	
REHABILITATION OF OFFICE BUILDING AT THE STATE HEADQUARTER, ABEOKUTA	025800100100 - Ministry of Forestry	32010101 - LAND & BUILDINGS - ADMINISTRAT	70422 - FORESTRY	62710200 - ABEOKUTA SC	2,145,000.00	89,642,894.95		40,124,604.41	
RENOVATION OF OUT STATION OFFICES	025800100100 - Ministry of Forestry	32010101 - LAND & BUILDINGS - ADMINISTRAT	70422 - FORESTRY	62742100 - State wide				64,182,733.30	
RESCUATION OF HELICULTURE PROJECT BUILDING	025800100100 - Ministry of Forestry	32010101 - LAND & BUILDINGS - ADMINISTRAT	70422 - FORESTRY	62742100 - State wide		4,694,684.13		10,300,250.00	
ESTABLISHMENT OF ADVOCACY NURSERY BUILDING	025800100100 - Ministry of Forestry	32010101 - LAND & BUILDINGS - ADMINISTRAT	70422 - FORESTRY	62742100 - State wide				11,228,200.00	
RESCUATION OF CANE RAT DOMESTICATION OFFICE	025800100100 - Ministry of Forestry	32010101 - LAND & BUILDINGS - ADMINISTRAT	70422 - FORESTRY	62742100 - State wide				4,268,460.00	
ESTABLISHMENT OF WILDLIFE HABITAT AND & ECO TOURISM DEVELOPMENT	025800100100 - Ministry of Forestry	32010205 - ZOOS, PARKS & RESERVES	70422 - FORESTRY	62742100 - State wide		7,377,150.00		35,100,000.00	
PURCHASE OF FOUR Canon EOS 6D Mark II Digital SLR Camera Body - WiFi Enabled	025800100100 - Ministry of Forestry	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70422 - FORESTRY	62742100 - State wide		3,923,302.50	1,247,400.00	2,592,000.00	
PURCHASE OF FIVE Canon Powershot G7 X Mark II Digital Camera	025800100100 - Ministry of Forestry	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70422 - FORESTRY	62742100 - State wide				516,000.00	
PURCHASE OF TEN 50KG FOAM FIRE EXTINGUISHER WITH CARRIER (Zonal Offices)	025800100100 - Ministry of Forestry	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70422 - FORESTRY	62742100 - State wide				573,908.74	
PURCHASE OF TEN 50KG FOAM FIRE EXTINGUISHER WITH CARRIER (HQ)	025800100100 - Ministry of Forestry	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70422 - FORESTRY	62742100 - State wide				1,606,944.47	
PROVISION FOR FIVE BOREHOLES FACILITIES FOR RESERVE NURSERIES	025800100100 - Ministry of Forestry	32010214 - BOREHOLES & OTHER WATER FACIL	70422 - FORESTRY	62742100 - State wide		15,146,260.05		12,967,500.00	
PURCHASE OF FOUR Firman 6 Kva Diesel Generator	025800100100 - Ministry of Forestry	32010305 - POWER GENERATING SETS	70422 - FORESTRY	62742100 - State wide		32,516,233.39		4,680,000.00	
PURCHASE OF SIX Elepaq Generator 3KVA - SV5500	025800100100 - Ministry of Forestry	32010305 - POWER GENERATING SETS	70422 - FORESTRY	62742100 - State wide				871,200.00	
PURCHASE OF SIX Luminous 250W /24V Mono Solar Panel	025800100100 - Ministry of Forestry	32010306 - SOLAR PANELS /CHARGE CONTROLL	70422 - FORESTRY	62742100 - State wide				2,898,000.00	
PURCHASE OF FOUR Afripower 220Ah 12V Tall Tubular Battery	025800100100 - Ministry of Forestry	32010306 - SOLAR PANELS /CHARGE CONTROLL	70422 - FORESTRY	62742100 - State wide				2,208,000.00	
PURCHASE OF TWOKTech 60A MPPT Solar Charger Controller	025800100100 - Ministry of Forestry	32010306 - SOLAR PANELS /CHARGE CONTROLL	70422 - FORESTRY	62742100 - State wide				444,000.00	
PURCHASE OF FIFTY-FIVE MC4 Male / Female Solar Panel Cable Connector.	025800100100 - Ministry of Forestry	32010306 - SOLAR PANELS /CHARGE CONTROLL	70422 - FORESTRY	62742100 - State wide				184,800.00	
PURCHASE OF ONE JAC J54 2025 Black/SUV	025800100100 - Ministry of Forestry	32010405 - MOTOR VEHICLES	70422 - FORESTRY	62742100 - State wide		117,561,000.00		120,000,000.00	
PURCHASE OF ONE JAC T6 2022 White/Pickup truck	025800100100 - Ministry of Forestry	32010405 - MOTOR VEHICLES	70422 - FORESTRY	62742100 - State wide				79,830,000.00	
PURCHASE OF FIFTEEN MOTOR CYCLES FOR FORESTERS IN THE FORESTRY AREAS	025800100100 - Ministry of Forestry	32010407 - MOTOR CYCLES	70422 - FORESTRY	62742100 - State wide				23,194,200.00	
PURCHASE OF FIVE Hp 15.6" Hd Windows Laptop Intel Processor N200 - 4GB RAM - 128GB	025800100100 - Ministry of Forestry	32010501 - COMPUTERS	70422 - FORESTRY	62742100 - State wide	985,000.00	7,661,190.00	3,975,650.00	2,664,000.00	
PURCHASE OF FIVE HP Elitebook 830 G6 Intel Corei5-256GB SSD/16GB RAM backlit Keyboard-f	025800100100 - Ministry of Forestry	32010501 - COMPUTERS	70422 - FORESTRY	62742100 - State wide				4,896,000.00	
PURCHASE OF FIVE HP-200 G4, All-in-one-intel pentium-dual-core-4gb-ram-ltb-hdd-win-10	025800100100 - Ministry of Forestry	32010501 - COMPUTERS	70422 - FORESTRY	62742100 - State wide				10,800,000.00	
PURCHASE OF FOUR HP Color Laser 150nw Printer - 4zb95a	025800100100 - Ministry of Forestry	32010502 - PRINTERS	70422 - FORESTRY	62742100 - State wide		3,462,489.60		1,128,000.00	
PURCHASE OF FIVE HP Laser Jet Printer - 141a	025800100100 - Ministry of Forestry	32010502 - PRINTERS	70422 - FORESTRY	62742100 - State wide				3,300,000.00	

Purchase of 9nos Hisense 32" A4k Series High Definition Smart Tv - New Model	026000100100 - Ministry of Physical Pla	32010604 - TELEVISION SETS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide	1,038,400.00	3,002,581.70		3,056,400.00		
Purchase of 1nos Hisense Floor Standing Energy Saving Air Conditioner (5.0hp)	026000100100 - Ministry of Physical Pla	32010606 - AIR CONDITIONER	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide	2,020,600.00	6,897,273.60	1,584,100.00	11,876,208.00		
Purchase of 2nos Half Glass Metal Bookshelf	026000100100 - Ministry of Physical Pla	32010608 - SHELVES	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		1,124,800.00	996,030.00	1,409,142.86		
Purchase of 8nos 18" standing fan (DSF 18721) - Duravolt	026000100100 - Ministry of Physical Pla	32010609 - CEILING /STANDING/ RECHARGEABLE	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		5,193,734.40	412,300.00	5,283,600.00		
Purchase of 2nos HISENSE REF S8S 516LTR, NO FROST LED DISPLAY DISPENSER - RDP5S8MSMN SIL	026000100100 - Ministry of Physical Pla	32010610 - REFRIGERATORS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide	800,000.00	4,860,947.52		5,439,216.00		
Purchase of 2nos Digital Fire Proof Safe - ESD-102T	026000100100 - Ministry of Physical Pla	32010650 - FIRE PROOF SAFES	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		1,057,119.91		1,371,428.57		
Structural Plans for : (i) STRUCTURAL Plans along Abeokuta-Sagamu Road	026000100100 - Ministry of Physical Pla	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		1,048,932,628.64		1,196,832,129.28		
Acquisition of 1nos Land administration Mngement Software	026000100100 - Ministry of Physical Pla	32030151 - SOFTWARE	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		15,017,914.46		14,017,914.46		
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	026000100100 - Ministry of Physical Pla	32030152 - MONITORING AND EVALUATION OF	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		20,137,210.26		2,236,549.93		
Renovation of Office Blocks (Deed Registry, Land Management, Ratification and Cartography Offices)	026000200100 - Bureau of Lands and S	32010101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC	55,892,852.20	129,126,280.35	8,000,000.00	64,101,380.00		
Rehabilitation/Upgrading of current GIS Server Room with Security Access Door Installation	026000200100 - Bureau of Lands and S	32010101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC				17,428,775.00		
Creation of Land Administration Management Support	026000200100 - Bureau of Lands and S	32010101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC				28,182,700.00		
Development of New Geo-Informatic Solutions	026000200100 - Bureau of Lands and S	32010101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC				10,160,034.50		
Development of New Integrated Business Enterprise Solutions	026000200100 - Bureau of Lands and S	32010101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC				24,097,349.50		
Rehabilitation of Strong Room of Map Archives and Record Copy	026000200100 - Bureau of Lands and S	32010101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC				17,970,750.00		
Acquisition of new government schemes (Within Abeokuta, Sagamu, Ijebu-Ode, Ota) for Residential and/or Industrial Use.	026000200100 - Bureau of Lands and S	32020102 - LAND & BUILDINGS - RESIDENTIAL	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide	12,825,039.59	88,525,800.00	9,766,820.00	213,367,000.00		
Compensation payments on Both Old and New Claimants At Epe-Mojada Dry Port Acquisition, Hillcrest Golf Estate, Government City Yewa, Omu-Ijebu, Aiyetoro	026000200100 - Bureau of Lands and S	32020102 - LAND & BUILDINGS - RESIDENTIAL	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		274,966,500.00		878,570,000.00		
Rehabilitation of Access Road and Right of Way at Akbara/Igbesa Road, Government City at Kogbaje	026000200100 - Bureau of Lands and S	32010202 - ROADS & BRIDGES	70661 - HOUSING AND COMMUNITY AMENITI	62730300 - ADO-ODO/OT		10,692,843.60		10,254,167.00		
Rehabilitation of Access Roads and Right of Way at Denro/Ishasi road in Ifo Local government	026000200100 - Bureau of Lands and S	32010202 - ROADS & BRIDGES	70661 - HOUSING AND COMMUNITY AMENITI	62710800 - IFO		5,365,200.00		10,450,419.00		
Acquisition of Land and Property Registration Particular (PRP) for LUTH, Evergreen, Hillcrest Estate and President Muhammadu Buhari Estate Projects in Abeokuta	026000200100 - Bureau of Lands and S	32020102 - LAND & BUILDINGS - RESIDENTIAL	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC		107,304,000.00		206,384,080.00		
Rehabilitation new minor Access Roads to facilitate layouts designs within the government schemes in Abeokuta	026000200100 - Bureau of Lands and S	32010202 - ROADS & BRIDGES	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC		129,492,573.40		20,880,300.00		
Acquisition of 350 Hectares of Land for Prince Dapo Abiodun Bureaucratic Estate across three (3) Senatorial Districts	026000200100 - Bureau of Lands and S	32020101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		53,652,000.00		39,364,500.00		
Acquisition of 130 Hectares of Land for Inland Dry Port in Ewekoro and Ijebu-Ode	026000200100 - Bureau of Lands and S	32020101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		5,365,200.00		26,847,730.00		
Acquisition of Land 250Hectares 1.5KM Corridor at Omu-Ijebu in Odogbolu Local government	026000200100 - Bureau of Lands and S	32020101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62721800 - ODOGBOLU		4,694,550.00		13,328,334.78		
Acquisition of 1.5km Corridor Cluster 5 at Ososa in Odogbolu Local government	026000200100 - Bureau of Lands and S	32020101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62721800 - ODOGBOLU		4,023,900.00		5,008,990.00		
Acquisition of 1.5km Corridor Land for development purpose at Abeokuta/Aisho Road	026000200100 - Bureau of Lands and S	32020101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62711600 - OBAFEMI/OW		6,035,850.00		7,416,500.00		
Acquisition of 1.5km Corridor Land for development purpose at Abeokuta/Imeko Road	026000200100 - Bureau of Lands and S	32020101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62731400 - IMEKO-AFON		6,035,850.00		6,846,000.00		
Acquisition of 1.5Km Corridor Land for Development Control, Abeokuta/Sagamu Expressway (Onipepeye, Siun, Agodo)	026000200100 - Bureau of Lands and S	32020101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62711600 - OBAFEMI/OW		6,035,850.00		6,275,500.00		
Mappings of the State of the state Landed Properties	026000200100 - Bureau of Lands and S	32020101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		6,706,500.00		1,711,500.00		
Rehabilitation of Academy Park Acquisition in Odogbolu Local Government	026000200100 - Bureau of Lands and S	32020101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62721800 - ODOGBOLU				22,820,000.00		
Rehabilitation of the non-operational water system and Sinking of Borehole at the Bureau's Office at Oke-Mosan, Abeokuta	026000200100 - Bureau of Lands and S	32010214 - BOREHOLES & OTHER WATER FACIL	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				7,416,500.00		
Rehabilitation of non-operational water system and Sinking of Borehole at The Bureau's Annex Office at Oke-Ilewo, Abeokuta	026000200100 - Bureau of Lands and S	32010214 - BOREHOLES & OTHER WATER FACIL	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				3,993,500.00		
Purchase of 2 Units of Elepaq Generator 5.5KVA - EC6500	026000200100 - Bureau of Lands and S	32010305 - POWER GENERATING SETS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide	3,350,975.00	17,582,400.00		1,916,880.00		
Purchase of 2 units of Firman Ac6000e2 A.C Master Rugged Generator With Timer	026000200100 - Bureau of Lands and S	32010305 - POWER GENERATING SETS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		8,193,280.00		1,485,582.00		
Purchase of 2 units of Firman 6 Kva Diesel Generator	026000200100 - Bureau of Lands and S	32010305 - POWER GENERATING SETS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				4,929,120.00		
Procurement of 15 units of Luminous Inverlast Tall Tubular Battery 220AH	026000200100 - Bureau of Lands and S	32010306 - SOLAR PANELS /CHARGE CONTROLL	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				8,149,478.40		
Procurement of 12 units of Cloud Energy 410 Watts Mono Solar Panel	026000200100 - Bureau of Lands and S	32010306 - SOLAR PANELS /CHARGE CONTROLL	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				2,551,641.12		
Procurement of 3 units of Felicity 5Kva 48v Hybrid Inverter With Inbuilt 6000W MPPT Controller	026000200100 - Bureau of Lands and S	32010306 - SOLAR PANELS /CHARGE CONTROLL	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				1,971,648.00		
Procurement of 3 units of KTech 60A MPPT Solar Charger Controller	026000200100 - Bureau of Lands and S	32010306 - SOLAR PANELS /CHARGE CONTROLL	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				759,906.00		
Procurement of Speed Boat for Ogun Waterside Zonal Survey Office	026000200100 - Bureau of Lands and S	32010404 - BOATS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				85,575,000.00		
Purchase of 2 units of Maxus T60 2024 Black/Pickup Truck	026000200100 - Bureau of Lands and S	32010405 - MOTOR VEHICLES	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		61,805,000.00		110,905,200.00		
Purchase of 3 units of JAC J4 2023 White/Sedan	026000200100 - Bureau of Lands and S	32010405 - MOTOR VEHICLES	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		41,610,545.00		209,487,600.00		
Purchase of 2 units of Toyota HiAce 2023 White/Bus	026000200100 - Bureau of Lands and S	32010405 - MOTOR VEHICLES	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				328,608,000.00		
Purchase of 17 units of HP Elitebook 840 G5 - 32GB RAM - 1TB SSD -intel core i5 -backlit Keyb	026000200100 - Bureau of Lands and S	32010501 - COMPUTERS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide	2,349,000.00	6,770,277.50		13,686,523.20		
Purchase of 17 units of HP Elitebook 840 G5 - Intekore i5 - 32GB RAM - 1TB SSD - Backlit Keyb	026000200100 - Bureau of Lands and S	32010501 - COMPUTERS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		7,495,500.00		13,733,076.00		
Purchase of 15 units of HP Laser Jet Printer - 141a	026000200100 - Bureau of Lands and S	32010502 - PRINTERS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		1,825,017.60		5,750,640.00		
Purchase of 5 units of HP Color Laserjet Pro Mfp M283fdw Printer	026000200100 - Bureau of Lands and S	32010502 - PRINTERS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		4,196,096.00		6,770,694.00		
Purchase of 5 units of HP Color Laser 150wn Printer - 4zb95a	026000200100 - Bureau of Lands and S	32010502 - PRINTERS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		1,612,016.00		3,313,464.00		
Purchase of 5 units of Hp Scanjet Pro 3000 S4 Sheet-Feed Scanner	026000200100 - Bureau of Lands and S	32010503 - SCANNERS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		3,900,000.00		4,449,900.00		
Purchase of 5 units of Hp Scanjet Pro 4500 Fm1 Network Scanner	026000200100 - Bureau of Lands and S	32010503 - SCANNERS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		3,153,000.00		3,597,573.00		
Procurement of 7 units of Sharp AR-7024 Monochrome Multifunctional Printer	026000200100 - Bureau of Lands and S	32010505 - PHOTOCOPIERS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide		2,096,864.00		10,542,840.00		
Purchase of 1 unit of 120" x 120" Hd Electric motorized projector screen with remote control	026000200100 - Bureau of Lands and S	32010508 - PROJECTORS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				273,840.00		

Purchase of 1 unit of Espon Co-W01 3000 Lumens WXGA 3LCD	026000200100 - Bureau of Lands and	32010508 - PROJECTORS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide				1,026,900.00		-
Purchase of 2 units of KSTAR ONLINE UPS 40KVA/360V With Input Battery	026000200100 - Bureau of Lands and	32010551 - U.P.S	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide		14,037,625.00		15,493,867.20		-
Procurement of 10 units of Seagate 2TB External Hard Drive	026000200100 - Bureau of Lands and	32010552 - COMPUTER STORAGE DEVICES	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide		808,725.00		1,732,038.00		-
Procurement of 6 units of Seagate One Touch Usb 3.0 Desktop External Hard Disk Drive - 12TB	026000200100 - Bureau of Lands and	32010552 - COMPUTER STORAGE DEVICES	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide		12,229.50		4,386,916.80		-
Purchase of 15 units of Office Chair - Black	026000200100 - Bureau of Lands and	32010601 - CHAIRS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide	1,713,250.00	4,174,736.64		2,135,952.00		-
Purchase of 40 units of Office Chair With Headrest	026000200100 - Bureau of Lands and	32010601 - CHAIRS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide		1,207,680.00		4,874,352.00		-
Purchase of 2 units of Executive Office Chair	026000200100 - Bureau of Lands and	32010601 - CHAIRS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide		890,960.00		281,663.99		-
Purchase of 1 unit of 3-seater Wooden sofa with Side table	026000200100 - Bureau of Lands and	32010601 - CHAIRS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide		455,840.00		679,123.20		-
Purchase of 25 units of Office-table-with-3-drawers	026000200100 - Bureau of Lands and	32010602 - TABLES	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide	12,850,050.00	6,614,433.17		9,765,134.40		-
Purchase of 5 units of Modern-executive-table	026000200100 - Bureau of Lands and	32010602 - TABLES	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide		3,001,507.49		8,312,999.97		-
Purchase of 5 units of Gubabi Fireproof Safe -Manual Lock Type - Ds 170	026000200100 - Bureau of Lands and	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide		681,535.00	3,498,945.79	24,449,999.99		-
Purchase of 5 units of 4 Door Filing Cabinet	026000200100 - Bureau of Lands and	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide		2,368,000.00		1,760,400.02		-
Purchase of 20 Units of Hisense 32" Fhd Led Tv With Free Wall Bracket	026000200100 - Bureau of Lands and	32010604 - TELEVISION SETS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide		127,500.00	845,019.00	5,476,772.62		-
Purchase of 15 units of Haier Thermocool 1.5HP Split Air Conditioner (HSU-12CFOE-QW01) - White	026000200100 - Bureau of Lands and	32010606 - AIR CONDITIONER	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide		5,612,000.00	5,090,016.00	3,354,000.00	9,047,399.76	-
PURCHASE OF 25 UNITS OF BINATONE STANDING FAN ES-1800 (METAL)	026000200100 - Bureau of Lands and	32010609 - CEILING /STANDING/ RECHARGEAB	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			1,799,680.00	3,764,957.70		-
PURCHASE OF 8 UNITS OF HISENSE SINGLE DOOR REFRIGERATOR 121L, FROST, LOW NOISE, ENVIRONMENT F	026000200100 - Bureau of Lands and	32010610 - REFRIDGERATORS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide		218,000.00	1,617,817.60	2,223,471.26		-
Purchase of 1 unit of DJI Mavic 3 Pro With DJI Rc, Flagship Triple-camera Drone With 4/3 Cmo	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			13,144,740.00	7,941,360.00		-
Purchase of 1 unit of Distance measuring Wheel (BOSCH)	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide	29,000,000.00	73,771,500.00		251,020.00		-
Purchase of 2 units of Handheld GPS - Garmin ETREX 10	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			9,120,840.00	798,700.00		-
Procurement of 1 unit of Large Umbrella (With Stand)	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			10,462,140.00	268,135.00		-
PROCUREMENT OF 1 UNIT OF TERUSU OSCAR ULTIMATE 25KM + RTK COVERAGE WITH 90-DEGREE FREE TILT COMPENSATION GNSS RECEIVERS	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			7,377,150.00	11,980,500.00		-
PURCHASE OF 1 UNIT OF DJI MAVIC 3 ENTERPRISE DRONE WITHOUT BASE STATION	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			4,292,160.00	11,181,800.00		-
Purchase of 1 unit of Differential GPS	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			2,414,340.00	28,068,600.00		-
PURCHASE OF 1 UNIT OF THEN DJI M350 WITH TERUSU MVP LIDAR Payload	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			201,195.00	95,844,000.00		-
PURCHASE OF 1 UNIT OF TERUSU LUKA RTK GNSS RECEIVERS	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			21,460.80	9,584,400.00		-
PURCHASE OF 1 UNIT OF TERUSU Z1 TOTAL STATION	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			134,130.00	4,906,300.00		-
PURCHASE OF 1 UNIT OF RUIDE RL-15 DIGITAL LEVEL	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			40,239.00	2,852,500.00		-
PURCHASE OF 3 UNITS OF ROTRING TRACING PEN	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			348,738.00	37,653.00		-
Purchase of 1 unit of Ranging Pole	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			234,727.50	53,627.00		-
Purchase of 2 packs of Ammonium	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			46,945.50	159,740.00		-
Purchase of 2 packs of Tracing Films	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			187,782.00	216,790.00		-
PURCHASE OF 2 PACKS OF SUNPRINT PAPERS	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			20,577,460.95	51,345.00		-
Purchase of 1 unit of ECHO Sounder	026000200100 - Bureau of Lands and	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			12,400,000.00	7,987,000.00		-
PURCHASE OF 20 UNITS OF 90KG DCP FIRE EXTINGUISHER MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	026000200100 - Bureau of Lands and	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			450,000.00	798,700.00		-
Enhancement of Ogun State Land Administration and Revenue Management System (OLARMS)	026000200200 - Ogun State Planning &	32010101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			75,084.29	10,088,863.93		-
LUCL Mapping of the State	026000200200 - Ogun State Planning &	32010101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			809,623,568.91	795,884,456.30		-
Rehabilitation of Deed Registry	026000200200 - Ogun State Planning &	32010101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			433,241,080.42			-
Purchase of Equipment for GIS/RS for Land Administration	026000200200 - Ogun State Planning &	32010101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			496,012,124.52	481,957,808.00		-
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	026000200200 - Ogun State Planning &	32010152 - MONITORING AND EVALUATION OF	70661 - HOUSING AND COMMUNITY AMENIT	62742100 - State wide			827,866.47			-
CONSTRUCTION OF TEN ZONAL OFFICE BUILDING ACROSS THE STATE	026000300100 - Ogun State Planning &	32010101 - LAND & BUILDINGS - ADMINISTRAT	70611 - HOUSING DEVELOPMENT	62742100 - State wide	29,568,527.28		500,053,665.00	975,555,000.00		-
PURCHASE OF (13) THIRTEEN REAL TIME CCTV CAMERA DLG-T900-JR	026000300100 - Ogun State Planning &	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70611 - HOUSING DEVELOPMENT	62742100 - State wide			1,549,112.09	13,692,000.00		-
PURCHASE AND INSTALLATION OF SPECIALISED RESEARCH EQUIPMENT E.G SATELLITE	026000300100 - Ogun State Planning &	32010211 - SPECIALISED RESEARCH EQUIPMEN	70611 - HOUSING DEVELOPMENT	62742100 - State wide			19,448,850.00	62,755,000.00		-
PURCHASE OF EARTH MOVING EQUIPMENT	026000300100 - Ogun State Planning &	32010301 - EARTH MOVING EQUIPMENT - BULL	70611 - HOUSING DEVELOPMENT	62742100 - State wide			490,110,961.50			-
PURCHASE OF THIRTY-TWO GENERATORS	026000300100 - Ogun State Planning &	32010305 - POWER GENERATING SETS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	754,500.00		277,113,600.00	18,711,000.00		-
PURCHASE OF THIRTY-FIVE (35) JAC AND TW (2) INNOSON MOTOR.	026000300100 - Ogun State Planning &	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62742100 - State wide			589,170,000.00	2,318,400,000.00		-
PURCHASE OF EIGHTEEN (18) HP 22-C0013NHALL-IN-ONE, INTEL PENTIUM, 4GB RAM	026000300100 - Ogun State Planning &	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide			23,468,147.50	99,147,367.41		-
PURCHASE OF EIGHTEEN (18) HP COLOUR LASERJET PRO M255DW	026000300100 - Ogun State Planning &	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide			4,704,268.80	116,295,194.72		-
PURCHASE OF FOUR (4) CANON IMAGE RUNNER 2204N/A3/A4	026000300100 - Ogun State Planning &	32010503 - SCANNERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				66,748,500.00		-
PURCHASE OF TWENTY UNITS OF SHARP PHOTOCOPIER FOR ZONAL OFFICES	026000300100 - Ogun State Planning &	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide		858,500.00	4,003,696.00	18,484,200.00		-
PURCHASE OF TEN UNITS OF SHREDDING MACHINES	026000300100 - Ogun State Planning &	32010507 - SHREDDING MACHINES	70611 - HOUSING DEVELOPMENT	62742100 - State wide			891,964.50	11,213,748.00		-
PURCHASE OF FOUR (4) SONY 2700 LUMENS	026000300100 - Ogun State Planning &	32010508 - PROJECTORS	70611 - HOUSING DEVELOPMENT	62742100 - State wide			2,901,747.20	4,048,781.45		-
PURCHASE OF TWENTY-SEVEN (27) APC EASY UPS/1000VA AVR	026000300100 - Ogun State Planning &	32010551 - U.P.S	70611 - HOUSING DEVELOPMENT	62742100 - State wide			10,328,010.00	47,442,369.23		-
COMPUTER STORAGE DEVICE	026000300100 - Ogun State Planning &	32010552 - COMPUTER STORAGE DEVICES	70611 - HOUSING DEVELOPMENT	62742100 - State wide			2,652,000.00	3,274,670.00		-
PURCHASE OF 20 UNITS OF CANON PROFESSIONAL CAMERAS	026000300100 - Ogun State Planning &	32010554 - CAMERAS	70611 - HOUSING DEVELOPMENT	62742100 - State wide				37,466,880.00		-
PURCHASE OF OTHER FORMS OF OFFICE EQUIPMENT FOR HEADQUARTER AND ZONAL OFFICES	026000300100 - Ogun State Planning &	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide			4,225,095.00	5,339,880.00		-
PURCHASE OF FORTY-TWO (42) OFFICE CHAIR	026000300100 - Ogun State Planning &	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	420,000.00		9,618,455.00	32,543,396.62		-
PURCHASE OF THIRTY-FIVE (35) OFFICE TABLES	026000300100 - Ogun State Planning &	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	62742100 - State wide		458,700.00	9,378,045.60	18,030,570.00		-
PURCHASE OF THIRTY (30) 6-COMPACTMENT (6) DRWER OFFICE METAL FILLING CABINET	026000300100 - Ogun State Planning &	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70611 - HOUSING DEVELOPMENT	62742100 - State wide			5,265,138.48	16,356,600.00		-
PURCHASE OF SEVEETEEN (17) LG32"	026000300100 - Ogun State Planning &	32010604 - TELEVISION SETS	70611 - HOUSING DEVELOPMENT	62742100 - State wide		384,575.00	8,090,788.67	10,032,000.00		-
PURCHASE OF TWENTY-ONE (21) HISENSE 1.5HP SPLIT/INVERTER	026000300100 - Ogun State Planning &	32010606 - AIR CONDITIONER	70611 - HOUSING DEVELOPMENT	62742100 - State wide		539,575.00	6,166,626.75	15,170,400.00		-
PURCHASE OF FORTY (40) OX56" BROWN CEILING FAN	026000300100 - Ogun State Planning &	32010609 - CEILING /STANDING/ RECHARGEAB	70611 - HOUSING DEVELOPMENT	62742100 - State wide	154,500.00		181,152.00	7,968,000.00		-
PURCHASE OF TWENTY-FIVE (25) SCANFROST DIRECT COOL50L/SFR50	026000300100 - Ogun State Planning &	32010610 - REFRIDGERATORS	70611 - HOUSING DEVELOPMENT	62742100 - State wide			5,164,005.00	20,714,400.00		-

PURCHASE OF TEN UNITS OF FIRE FIGHTING/SAFETY EQUIPMENT	026000300100 - Ogun State Planning &	32010937 - FIRE FIGHTING/SAFETY EQUIPMENT	70611 - HOUSING DEVELOPMENT	62742100 - State wide				1,020,000.00		1,277,920.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	026000300100 - Ogun State Planning &	32030152 - MONITORING AND EVALUATION OF	70611 - HOUSING DEVELOPMENT	62742100 - State wide				2,230,268.32		1,210,373.60	
EXTENSION OF CONFERENCE HALL & PDPA SIDE AT HEADQUARTERS	026000400100 - Ogun State Building Pr	32010101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC						37,018,500.00	
INSTALLATIONS OF TWELVE (12NOS) OF WDG(T) CCTV/DVR AND TWELVE(12) 90KG DCP FIRE EXTINGUISHER	026000400100 - Ogun State Building Pr	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC				1,201,384.00		2,998,992.00	
PURCHASE OF ONE (1NO) SUKAM SKVA/48V INVERTER + 4 X 200AH BATTERIES + RACK + INSTALLATION @ N3,104,640.00	026000400100 - Ogun State Building Pr	32010356 - SOLAR PANELS /CHARGE CONTROLL	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC				7,456,050.00		3,104,640.00	
PURCHASE OF ONE (1NO) MITSUBISHI L200 2024 GRAY/PICKUP TRUCK @N57,600,000.00	026000400100 - Ogun State Building Pr	32010405 - MOTOR VEHICLES	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide						57,600,000.00	
PURCHASE OF ONE (1) HP-ELITEBOOK-830-677 TOUCHSCREEN-INTEL-CORE-I7-512SSD-16GB-RAM-BACKLIT @ N852,000.00 AND TWO (2) HP-ELITEDesk-800, 8GB-INTEL-CORE-I5-HDD-IT@N1,464,000.00	026000400100 - Ogun State Building Pr	32010501 - COMPUTERS	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC			838,300.00	4,557,790.00		2,316,000.00	
PURCHASE OF ONE (1) HP COLOR LASERJET CP5225DN A3 / A4 PRINTER @N3,000,000.00 EACH	026000400100 - Ogun State Building Pr	32010502 - PRINTERS	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC			1,282,700.00	2,212,896.00		3,000,000.00	
PURCHASE OF ONE (1NOS) OF SHARP COPIER AR 6023N EACH	026000400100 - Ogun State Building Pr	32010505 - PHOTOCOPIERS	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC			404,000.00	857,808.00		1,904,400.00	
PURCHASE OF ONE (1NO) OF ACER X1329WHP 4800 LUMENS @N1,506,000.00 EACH	026000400100 - Ogun State Building Pr	32010508 - PROJECTORS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				1,743,913.60		1,506,000.00	
PURCHASE OF FIVE (5NOS) OF BLUE GATE 100% GENUINE ORIGINAL BLUEGATE UPS 2.5KVA, (2500VA) @N234,000.00 EACH	026000400100 - Ogun State Building Pr	32010551 - U.P.S	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC				519,162.00		1,170,000.00	
COST FOR INSTALLATION OF NETWORK FACILITY FOR OFFICE USE @ N2,017,925.00 EACH	026000400100 - Ogun State Building Pr	32010553 - NETWORKING DEVICES/PERIPHERA	70661 - HOUSING AND COMMUNITY AMENITI	62710200 - ABEOKUTA SC				3,017,925.00		2,017,925.00	
PURCHASE OF ONE (1NO) OF CANON POWERSHOT G7 X MARK III DIGITAL CAMERA@N3,468,000.00 EACH	026000400100 - Ogun State Building Pr	32010554 - CAMERAS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				1,542,495.00		3,468,000.00	
PURCHASE OF CUTTING MACHINE AND OTHER EQUIPMENTS	026000400100 - Ogun State Building Pr	32010555 - OTHER EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				24,901,231.50		13,045,311.26	
PURCHASE OF FIFTY (50NOS) CHAIRS	026000400100 - Ogun State Building Pr	32010601 - CHAIRS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				2,814,924.48		5,173,200.00	
PURCHASE OF TWENTY (20NOS) TABLES	026000400100 - Ogun State Building Pr	32010602 - TABLES	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				932,992.00	915,500.00	5,719,985.51	
PURCHASE OF FIVE (5NOS) OF OFFICE FILING CABINET BLACK /WHITE@N454,285.72EACH	026000400100 - Ogun State Building Pr	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				947,200.00		2,271,428.58	
PURCHASE OF SIX (6NOS) HISENSE 32" A4K SERIES HIGH DEFINITION SMART TV -NEW MODEL@N339,000.00EACH	026000400100 - Ogun State Building Pr	32010604 - TELEVISION SETS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				702,170.55		2,037,600.00	
PURCHASE OF EIGHT (8NOS) HISENSE 1.5HP SPLIT COPPER AIR CONDITIONER@N462,000.00EACH	026000400100 - Ogun State Building Pr	32010606 - AIR CONDITIONER	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				1,633,920.00		3,696,000.00	
PURCHASE OF TWO (2) 1.6Metre Bookshelf@N719,760.00 EACH	026000400100 - Ogun State Building Pr	32010608 - SHELVES	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				1,302,400.00		1,439,520.00	
PURCHASE OF FIVE (NO 5) BINATONE STANDING FAN ES-1800 (METAL) @N131,988.00 EACH	026000400100 - Ogun State Building Pr	32010609 - CEILING /STANDING/ RECHARGEAB	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide			151,500.00	1,032,448.00		659,940.00	
PURCHASE OF TWO (2 NOS) OF HISENSE REF 176L NO FROST /LOW NOISE RS 230S SILVER@N389,988.00 EACH	026000400100 - Ogun State Building Pr	32010610 - REFRIDGERATORS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				616,864.00		779,976.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	026000400100 - Ogun State Building Pr	32030152 - MONITORING AND EVALUATION OF	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				5,000.00			
purchase of 40 buckets of paints @ #30,000 each to paint offices in the agency(40*30,000)=1,200,000	026000500100 - Ogun State Slum Rege	32010101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide						1,200,000.00	
purchase of 15 window blinds for some offices in the Agency@ #100,000 each=15*100000= 1,500,000	026000500100 - Ogun State Slum Rege	32010101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide						1,500,000.00	
partitioning of 2 departments in the Agency @ the rate of #1,629,500 each*2= #3,259,000	026000500100 - Ogun State Slum Rege	32010101 - LAND & BUILDINGS - ADMINISTRAT	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide						3,259,000.00	
Drilling of 1 boreholes with Solar Panels in some Slum Areas across the state. Ifo and Remo LGA@ N2,257,455.04 each.	026000500100 - Ogun State Slum Rege	32010214 - BOREHOLES & OTHER WATER FACIL	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide			3,416,484.00	11,240,000.00		4,514,910.08	
Purchase of 1 navigational Equipment ; Garmin GPS Map 65s Multi-band/Multi -GNSS handheld with sensors @1,400844.90	026000500100 - Ogun State Slum Rege	32010303 - NAVIGATIONAL EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				1,100,000.00		1,400,844.90	
Purchase of 1 Toyota Hiace 2023 White/Bus	026000500100 - Ogun State Slum Rege	32010405 - MOTOR VEHICLES	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				131,500,000.00		83,820,000.00	
Purchase of 1 JAC T6 2025 Black/Pickup Truck	026000500100 - Ogun State Slum Rege	32010405 - MOTOR VEHICLES	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide						79,830,000.00	
Purchase of 2 computer : HP 240-g10, All-in-one-13th-gen-intel-core-i3-up-to-3.8ghz-8gb-ram-512	026000500100 - Ogun State Slum Rege	32010501 - COMPUTERS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide			889,810.00	2,013,133.50		2,181,600.00	
Purchase of 3 : HP Laser Jet Printer - 141a	026000500100 - Ogun State Slum Rege	32010502 - PRINTERS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				603,129.60		1,008,000.00	
Purchase of 1 Sharp Digital Copier MX M503 photocopier	026000500100 - Ogun State Slum Rege	32010505 - PHOTOCOPIERS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				1,048,432.00		1,848,000.00	
Purchase of 6 Blue Gate 100% Genuine Original 650VA UPS - Metal ups	026000500100 - Ogun State Slum Rege	32010551 - U.P.S	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				575,000.00		504,000.00	
Purchase of 1 SanDisk 256gb OTG Type C	026000500100 - Ogun State Slum Rege	32010552 - COMPUTER STORAGE DEVICES	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				2,068,758.00	558,120.50	45,480.00	
Purchase of 1 HP 250 G7 Intel Celeron - 8GB RAM - 1TB HDD - Windows 10	026000500100 - Ogun State Slum Rege	32010552 - COMPUTER STORAGE DEVICES	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				328,750.00		30,000.00	
Purchase of 1 Samsung Tab-s8-ultra-5g-256gb	026000500100 - Ogun State Slum Rege	32010601 - CHAIRS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				928,800.00		825,000.00	
Purchase of 4 Executive Office Chair	026000500100 - Ogun State Slum Rege	32010602 - TABLES	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				3,148,256.00	976,500.00	493,714.22	
Purchase of 4-feet-office-table-with-3-drawers-cherry	026000500100 - Ogun State Slum Rege	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				477,050.00	4,931,360.00	311,165.71	
Purchase of (4) 4 Door Filing Cabinet	026000500100 - Ogun State Slum Rege	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				260,000.00	947,200.00	679,320.00	
Purchase of 4 HiseNSE 32" A4g Series Smart Hd Tv	026000500100 - Ogun State Slum Rege	32010604 - TELEVISION SETS	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				250,000.00	1,000,000.00	976,500.00	
Purchase of 3 HiseNSE 1.5HP INVERTER COPPER SPLIT AIR CONDITIONER	026000500100 - Ogun State Slum Rege	32010606 - AIR CONDITIONER	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				2,040,742.40		1,713,600.00	
Purchase of (1) 1.6Metre Bookshelf	026000500100 - Ogun State Slum Rege	32010608 - SHELVES	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				2,131,200.00		719,760.00	
Purchase of (4)18" standing fan (DSF 18721) - Duravolt	026000500100 - Ogun State Slum Rege	32010609 - CEILING /STANDING/ RECHARGEAB	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide			249,550.00	464,128.00	439,500.00	253,440.00	
Purchase of (4) ORL 60" CEILING FAN	026000500100 - Ogun State Slum Rege	32010609 - CEILING /STANDING/ RECHARGEAB	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				1,087,385.60		115,200.00	
Purchase of 1no Core Draw Graphics Suites 2023/1 user	026000500100 - Ogun State Slum Rege	32030151 - SOFTWARE	70661 - HOUSING AND COMMUNITY AMENITI	62742100 - State wide				1,960,000.00		1,960,000.00	
Total Reroofing of Ministry of Rural Development Office Building	026400100100 - Ministry of Rural Devel	32010101 - LAND & BUILDINGS - ADMINISTRAT	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide			1,176,855.50	7,214,090.00		62,030,601.13	
Procurement of 15 nos 3 by 7ft Doors	026400100100 - Ministry of Rural Devel	32010101 - LAND & BUILDINGS - ADMINISTRAT	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide						4,621,050.00	
Procurement of 40 nos Day/Night Venetian Blinds	026400100100 - Ministry of Rural Devel	32010101 - LAND & BUILDINGS - ADMINISTRAT	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide						1,597,400.00	
UPGRADING OF 15 KILOMETERS OF RURAL ROADS	026400100100 - Ministry of Rural Devel	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide				25,723,880.00	1,164,912,008.18	1,057,233,770.25	
CONSTRUCTION OF 1,000M (1KM) LINE DRAIN	026400100100 - Ministry of Rural Devel	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide						123,615,940.00	
CONSTRUCTION OF 9 NOS CULVERTS	026400100100 - Ministry of Rural Devel	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide						91,491,446.34	
Construction/Provision for OFF-GRID Solar Lighting System for 50 Rural Primary Health Centres across the three (3) senatorial district that are far away from National Grid in State	026400100100 - Ministry of Rural Devel	32010207 - ELECTRICITY TRANSMISSION NETW	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide			44,131,878.70	62,560,243.95	3,660,672.85	17,400,250.00	17,400,250.00

Construction/Provision for OFF-GRID Solar Home System for 55 Rural Communities across the three (3) senatorial district of the state that are far away from National Grid in State	026400100100 - Ministry of Rural Devel	32010207 - ELECTRICITY TRANSMISSION NETW	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide					21,443,383.50	21,443,383.50
Construction of 9nos Solar Powered Borehole Water Scheme (Basement Complex)	026400100100 - Ministry of Rural Devel	32010214 - BOREHOLES & OTHER WATER FACIL	70621 - COMMUNITY DEVELOPMENT	62711600 - OBAFEMI/OW	5,541,900.00	252,593,616.00	4,983,340.00		69,315,750.00	69,315,750.00
Construction of 8nos Solar Power Borehole Water Schemes (Sedimentary Rock)	026400100100 - Ministry of Rural Devel	32010214 - BOREHOLES & OTHER WATER FACIL	70621 - COMMUNITY DEVELOPMENT	62721300 - REMO NORTH					51,847,040.00	51,847,040.00
Construction of 6nos of Motorized borehole water scheme (Basement Complex)	026400100100 - Ministry of Rural Devel	32010214 - BOREHOLES & OTHER WATER FACIL	70621 - COMMUNITY DEVELOPMENT	62730400 - YEWA NORTH					59,046,750.00	
Construction of 6nos Motorized borehole Water Scheme (Sedimentary Rock) across three (3) Senatorial districts	026400100100 - Ministry of Rural Devel	32010214 - BOREHOLES & OTHER WATER FACIL	70621 - COMMUNITY DEVELOPMENT	62720900 - IJEBU EAST					51,242,310.00	
Rehabilitation of existing 6nos non-functional Intervention Motorized Borehole Water Schemes	026400100100 - Ministry of Rural Devel	32010214 - BOREHOLES & OTHER WATER FACIL	70621 - COMMUNITY DEVELOPMENT	62731500 - IPOKIA					6,846,000.00	
Rehabilitation of existing 3nos non- functional Solar Powered Borehole Water Scheme	026400100100 - Ministry of Rural Devel	32010214 - BOREHOLES & OTHER WATER FACIL	70621 - COMMUNITY DEVELOPMENT	62721000 - IJEBU NORTH					10,782,450.00	
Construction/Provision for OFF-GRID Solar street Lights for 150 rural communities across the three (3) senatorial district of the state that are far away from National Grid in State	026400100100 - Ministry of Rural Devel	32010251 - TRAFFIC /STREET LIGHTS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide					57,951,390.00	
Procurement of Power Generating Set	026400100100 - Ministry of Rural Devel	32010305 - POWER GENERATING SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide			5,860,800.00			
Extension of Solar Electrification to the Ministry (components)	026400100100 - Ministry of Rural Devel	32010306 - SOLAR PANELS /CHARGE CONTROLL	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide			202,362,601.65	7,329,875.00	13,161,435.00	
Solar components for the Construction/Provision for OFF-GRID Solar Lighting System for 50 Rural Primary Health Centres across the three (3) senatorial district that are far away from National Grid in State	026400100100 - Ministry of Rural Devel	32010306 - SOLAR PANELS /CHARGE CONTROLL	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide					39,649,750.00	
Solar components for the Construction/Provision for OFF-GRID Solar street Lights for 150 rural communities across the three(3) senatorial district of the state that are far away from National Grid in State	026400100100 - Ministry of Rural Devel	32010306 - SOLAR PANELS /CHARGE CONTROLL	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide					113,198,610.00	
Solar components for the Construction/Provision for OFF-GRID Solar Home System for 55 Rural Communities across the three (3) senatorial district of the state that are far away from National Grid in State	026400100100 - Ministry of Rural Devel	32010306 - SOLAR PANELS /CHARGE CONTROLL	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide					41,311,616.50	
SUPPLY AND INSTALLATION OF SOLAR POWER EQUIPMENT FOR 17 BOREHOLE	026400100100 - Ministry of Rural Devel	32010306 - SOLAR PANELS /CHARGE CONTROLL	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide					40,908,273.00	
Procurement of 4 nos HP-290-G3, intel-r-core-i3-8gb-512-ssd-win-11-pro-office-2019-suite- Computers	026400100100 - Ministry of Rural Devel	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	929,200.00	6,060,835.00			3,840,000.00	
Procurement of 3 nos hp-elitebook-840-g5, Touchscreen-core-i5-16gb-ran-256gb-ssd-backlit-keyboard Computers	026400100100 - Ministry of Rural Devel	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide					1,872,000.00	
Procurement of 5 nos HP Laserjet - Pro 4003dw Printer	026400100100 - Ministry of Rural Devel	32010502 - PRINTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,419,400.00	3,350,720.00			3,240,000.00	
Procurement of 5 nos Sharp Digital Copier AR 6020 Photocopying Machine	026400100100 - Ministry of Rural Devel	32010505 - PHOTOCOPIERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide			3,431,232.00		3,381,000.00	
Procurement of 15 nos Blue Gate BLUEGATE UPS 1.5KVA	026400100100 - Ministry of Rural Devel	32010551 - U.P.S	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	227,250.00	1,867,300.00	739,320.00		2,520,000.00	
Extension of Intercom connections in the Ministry	026400100100 - Ministry of Rural Devel	32010553 - NETWORKING DEVICES/PERIPHERA	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	741,600.00	3,554,445.00	499,975.00		1,768,550.00	
Extension of Internet connection for the Ministry	026400100100 - Ministry of Rural Devel	32010553 - NETWORKING DEVICES/PERIPHERA	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide					1,255,100.00	
Provision/Procurement of working tools, Protective devices and Testing Equipment/Gadgets	026400100100 - Ministry of Rural Devel	32010555 - OTHER EQUIPMENTS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide			11,012,073.00		11,661,020.00	
Procurement of 12 nos Office Chair - Black	026400100100 - Ministry of Rural Devel	32010601 - CHAIRS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,727,100.00	4,935,504.00	3,384,712.00		1,404,000.00	
Procurement of 4 nos Modern Executive Chair	026400100100 - Ministry of Rural Devel	32010601 - CHAIRS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide					2,742,857.14	
Procurement of 7 nos Office-table-with-3-drawers	026400100100 - Ministry of Rural Devel	32010602 - TABLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		3,561,472.00	1,595,800.00		2,396,352.00	
Procurement of 8 nos 4 Door Filing Cabinet	026400100100 - Ministry of Rural Devel	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	748,410.00	3,132,864.00			2,468,571.46	
Procurement of 8 nos LG 43" Led,av,3 Hdmi,3usb,smart,built in Satellite Receiver wifi free	026400100100 - Ministry of Rural Devel	32010604 - TELEVISION SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	998,890.00	4,258,627.50	249,975.00		4,128,000.00	
Procurement of 6 nos Hisense 1.5HP Inverter Split Unit Air Conditioner (AS12DK1) with 1 Yea	026400100100 - Ministry of Rural Devel	32010606 - AIR CONDITIONER	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,999,200.00	4,925,440.00			3,053,412.00	
Procurement of 10 nos Lontor Rechargeable Standing Fan 18" with USB	026400100100 - Ministry of Rural Devel	32010609 - CEILING /STANDING/ RECHARGEAB	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	909,000.00	1,392,384.00	1,244,350.00		1,368,000.00	
Procurement of 8 nos CWAY WATER DISPENSER WITH FRIDGE COMPARTMENT - RUBY7F-8Y89	026400100100 - Ministry of Rural Devel	32010610 - REFRIDGERATORS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		923,520.00			1,823,904.00	
Procurement of 4 nos Fireproof Safes ESD101	026400100100 - Ministry of Rural Devel	32010650 - FIRE PROOF SAFES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		1,828,752.46			2,580,000.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	026400100100 - Ministry of Rural Devel	32030152 - MONITORING AND EVALUATION OF	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	318,423.50	260,408.23	3,950.35		940,353.25	
Physical Improvement of Agro-Logistics Centre (markets with modern agro logistics facilities)	026400200100 - Ogun State Rural Accel	32010154 - LAND & BUILDINGS - MARKETS/PAR	70451 - ROAD TRANSPORT	62742100 - State wide	37,333,939.78	2,518,848,327.20	2,097,728,147.60		3,770,485,955.79	
Cost of Design and Physical Improvement of Agro-Logistics Centre at markets facilities	026400200100 - Ogun State Rural Accel	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide		141,447,735.59	43,460,484.99		141,447,735.59	
Implementation of ESPM and RAP for Agro logistics centres	026400200100 - Ogun State Rural Accel	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide					100,000,000.00	
Upgrading/ Construction of 13.1km Demonstration Road (Ijana-Alapako-Oni - Mosa Junction Road) in Obafemi-Owode LGA	026400200100 - Ogun State Rural Accel	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711600 - OBAFEMI/OW	6,679,506,753.94	2,040,057,733.24	1,279,276,402.02		100,000,000.00	
Construction/ Upgrading of 16km of Rural roads (Phase 1) in the Abeokuta North Local Government	026400200100 - Ogun State Rural Accel	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710100 - ABEOKUTA NC		41,288,257.88	10,000,000.00		2,218,305,092.85	
Construction/ Upgrading of 10.5km of Rural roads (Phase 2) in the Obafemi Owode Local Government	026400200100 - Ogun State Rural Accel	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711600 - OBAFEMI/OW		6,165,883,041.78	445,662,793.88		1,773,361,123.81	
Cost of Design & Supervision of Rural Road Upgrading	026400200100 - Ogun State Rural Accel	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide		5,030,775,214.59	3,790,601,419.02		81,681,899.39	
Completion of Backlog Rehabilitation of 72.43km rural roads (Phase 1) in Ogun West and environs of Imeko Afon Local Government	026400200100 - Ogun State Rural Accel	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62731400 - IMEKO-AFON		84,638,949.39	44,483,989.56		2,503,462,511.36	
Rehabilitation of 4.5km rural roads (Phase 2) in Ipokia Local Government	026400200100 - Ogun State Rural Accel	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62731500 - IPOKIA		3,295,419,750.30	60,000,000.00		729,696,187.91	
Cost of Design and Supervision of Backlog for Rehabilitation of Rural roads	026400200100 - Ogun State Rural Accel	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide		2,782,899,196.97	1,725,229,287.18		81,294,347.66	
Implementation of ESPM and RAP on rural road construction	026400200100 - Ogun State Rural Accel	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide		81,567,807.01	29,500,000.00		36,227,399.40	
Procurement of 1no 15KVA Solar Inverter System - 15KVA/48V hybrid inverter; 3 lithium 15kwh batteries; 30 x 550W mono solar panels; MPPT controller and accessories	026400200100 - Ogun State Rural Accel	32010306 - SOLAR PANELS /CHARGE CONTROLL	70451 - ROAD TRANSPORT	62742100 - State wide		30,006,711.41			25,000,000.00	
Procurement of Project Vehicle	026400200100 - Ogun State Rural Accel	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide		176,022,650.00	414,868,976.48			
Procurement of 1no Colour A4 Printers - Heavy-duty colour laser printers; duplex printing; wireless connectivity	026400200100 - Ogun State Rural Accel	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide					2,800,000.00	
Procurement of 1 Nos A3 Printer - Multifunction A3 colour printer; copy, scan, and duplex print	026400200100 - Ogun State Rural Accel	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide					3,200,000.00	
Procurement of UPS	026400200100 - Ogun State Rural Accel	32010551 - U.P.S	70451 - ROAD TRANSPORT	62742100 - State wide			13,111,865.00			
Procurement of 1 Nos of Video Camera - Professional 4K UHD camcorder	026400200100 - Ogun State Rural Accel	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62742100 - State wide					3,500,000.00	

Procurement of 1 Nos of Professional public address system,1000w output wireless microphones (4units)2 subwoofers, mixer console, speaker stands and accessories.	026400200100 - Ogun State Rural Acce	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	14,754,300.00	4,800,000.00		
Procurement of 1 Nos of shelves for procurement documents and Store Items	026400200100 - Ogun State Rural Acce	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70451 - ROAD TRANSPORT	62742100 - State wide	5,000,000.00	3,608,775.00	5,500,000.00	
Procurement of 1 Nos of GNSS Surveying Equipment - Base & Rover GNSS Kit	026400200100 - Ogun State Rural Acce	32010936 - SURVEYING EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	25,000,000.00		15,500,000.00	
Procurement of 1 Nos of software and Hardware for NIRTIMS (a rural road management software) and COSMOS (a site monitoring application for ease of site monitoring)	026400200100 - Ogun State Rural Acce	32030151 - SOFTWARE	70451 - ROAD TRANSPORT	62742100 - State wide	1,268,393.00	10,002,237.14	1,868,887.50	10,000,000.00
Procurement of 1 Nos of editing Tool – Sound Filter and Noise Filter & Photo Imagenomics	026400200100 - Ogun State Rural Acce	32030151 - SOFTWARE	70451 - ROAD TRANSPORT	62742100 - State wide		1,390,811.07		250,000.00
Procurement of 1 Nos of Antivirus & Microsoft Office Suite	026400200100 - Ogun State Rural Acce	32030151 - SOFTWARE	70451 - ROAD TRANSPORT	62742100 - State wide		300,067.11		1,400,000.00
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	026400200100 - Ogun State Rural Acce	32030152 - MONITORING AND EVALUATION OF	70451 - ROAD TRANSPORT	62742100 - State wide		4,734,675.48		6,239,901.23
Construction/ Upgrading of 16km of Rural roads (Phase 1) in the Ijebu North Local Government	026400200100 - Ogun State Rural Acce	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IJEBU NORTH				2,218,305,092.85
Construction/ Upgrading of 16km of Rural roads (Phase 1) in the Yewa North Local Government	026400200100 - Ogun State Rural Acce	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730400 - YEWA NORTH				2,218,305,092.85
Construction/ Upgrading of 16km of Rural roads (Phase 1) in the Remo North Local Government	026400200100 - Ogun State Rural Acce	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721300 - REMO NORTH				2,218,305,092.85
Construction/ Upgrading of 10.5km of Rural roads (Phase 2) in the Ijebu East Local Government	026400200100 - Ogun State Rural Acce	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62720900 - IJEBU EAST				1,773,361,123.81
Construction/ Upgrading of 10.5km of Rural roads (Phase 2) in the Yewa South Local Government	026400200100 - Ogun State Rural Acce	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730500 - YEWA SOUTH				1,773,361,123.81
Construction/ Upgrading of 10.5km of Rural roads (Phase 2) in the Ikene Local Government	026400200100 - Ogun State Rural Acce	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721200 - IKENNE				1,773,361,123.81
Rehabilitation of 4.5km rural roads (Phase 2) in Odeda Local Government	026400200100 - Ogun State Rural Acce	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711700 - ODEDA				729,696,187.91
Rehabilitation of 4.5km rural roads (Phase 2) in Odogbolu Local Government	026400200100 - Ogun State Rural Acce	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU				729,696,187.91
Rehabilitation of 4.5km rural roads (Phase 2) in Ado-odo Ota Local Government	026400200100 - Ogun State Rural Acce	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/OT				729,696,187.91
Rehabilitation of 40km Agriculture feeder Roads connecting Communities to farmland within Ogun State.	026400300100 - Ogun State Rural Acce	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide				3,600,000,000.00
Rehabilitation of 55km Agriculture Feeder Roads connecting Communities to farmland within Ogun State.	026400300100 - Ogun State Rural Acce	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide				4,449,999,999.52
Rehabilitation/upgrading of rural roads across the senatorial district in Ogun State	026400300100 - Ogun State Rural Acce	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide				4,500,000,000.00
Payment on Consultancy for design and Supervision	026400300100 - Ogun State Rural Acce	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide				438,462,664.74
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	026400300100 - Ogun State Rural Acce	32030152 - MONITORING AND EVALUATION OF	70451 - ROAD TRANSPORT	62742100 - State wide				11,437,335.68
Renovation of Offices	031801100100 - Judicial Service Comm	32010101 - LAND & BUILDINGS - ADMINISTRAT	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	93,275,692.50			167,886,740.00
Proposed Drilling of Borehole for Commission Building	031801100100 - Judicial Service Comm	32010214 - BOREHOLES & OTHER WATER FACIL	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	8,000,000.00			11,410,000.00
Purchase of 3 Power Generating Sets	031801100100 - Judicial Service Comm	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	3,368,480.00			3,487,680.00
Installation of Solar System	031801100100 - Judicial Service Comm	32010306 - SOLAR PANELS /CHARGE CONTROL	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	29,991,396.73			20,464,590.00
Purchase of 1 Toyota HiAce 2023 White/Bus	031801100100 - Judicial Service Comm	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	87,467,225.00			144,000,000.00
Purchase of 32 Computers	031801100100 - Judicial Service Comm	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	4,497,000.00	8,654,015.00		44,140,800.00
Purchase of 10 Printers	031801100100 - Judicial Service Comm	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	1,055,000.00	4,543,481.60		5,004,000.00
Purchase of 10 Scanners	031801100100 - Judicial Service Comm	32010503 - SCANNERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		2,481,427.20		5,493,000.00
Purchase of 4 Photocopiers	031801100100 - Judicial Service Comm	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	2,760,000.00	5,991,040.00		8,640,000.00
Purchase of 5 Shredding Machines	031801100100 - Judicial Service Comm	32010507 - SHREDDING MACHINES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		2,600,000.00		2,898,000.00
Purchase of 5 Binding Equipments	031801100100 - Judicial Service Comm	32010509 - BINDING EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		450,000.00		969,850.00
Purchase of 10 U. P. S.	031801100100 - Judicial Service Comm	32010551 - U.P.S	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		865,270.00		2,040,000.00
Purchase of 65 Storage Devices	031801100100 - Judicial Service Comm	32010552 - COMPUTER STORAGE DEVICES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		1,201,286.40		1,752,000.00
Purchase of 113 Other Equipments	031801100100 - Judicial Service Comm	32010555 - OTHER EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	1,350,000.00	5,531,188.69		16,872,600.00
Purchase of 70 Chairs	031801100100 - Judicial Service Comm	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	3,768,750.00	7,542,672.00		14,598,600.00
Purchase of 24 Tables	031801100100 - Judicial Service Comm	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	6,206,250.00	6,174,560.00		10,361,526.84
Purchase of 6 Safes, 10 File Cabinets and 5 Cupboard	031801100100 - Judicial Service Comm	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	2,405,000.00	10,397,037.72		10,353,085.73
Purchase of 5 Television Set	031801100100 - Judicial Service Comm	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		7,000,000.00		9,300,000.00
Purchase of 10 Air Conditioners	031801100100 - Judicial Service Comm	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	4,518,000.00	9,729,283.20		11,399,880.00
Purchase of 7 Shelves	031801100100 - Judicial Service Comm	32010608 - SHELVES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		2,800,000.00		4,849,250.00
Purchase of Ceiling Fan, 20 Standing/Rechargeable Fan	031801100100 - Judicial Service Comm	32010609 - CEILING /STANDING/ RECHARGEAB	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide				3,696,000.00
Purchase of 4 Refrigerators	031801100100 - Judicial Service Comm	32010610 - REFRIDGERATORS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	1,440,000.00	2,372,080.00		3,210,240.00
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	031801100100 - Judicial Service Comm	32030152 - MONITORING AND EVALUATION OF	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide		50,637.85		532,185.22
CONSTRUCTION AND RENOVATION OF OFFICE BUILDING AT ABEOKUTA, SAGAMU, OTA, IJEBU ODE AND ILARO JUDICIAL DIVISIONS	031805100100 - JUDICIARY (OGUN STA	32010101 - LAND & BUILDINGS - ADMINISTRAT	70331 - LAW COURTS	62742100 - State wide	20,000,000.00	537,836,141.34	27,000,000.00	484,619,497.34
RENOVATION OF RESIDENTIAL QUARTERS AT ABEOKUTA,SAGAMU, OTA, DEBU ODE, AND ILARO JUDICIAL DIVISIONS.	031805100100 - JUDICIARY (OGUN STA	32010102 - LAND & BUILDINGS - RESIDENTIAL	70331 - LAW COURTS	62742100 - State wide		328,378,387.81	3,925,000.00	307,419,251.37
REPAIRS OF LIBRARIES AT HIGH COURT SAGAMU, OTA AND CREATION OF MINI LIBRARIES IN ALL JUDICIAL DIVISIONS	031805100100 - JUDICIARY (OGUN STA	32010152 - LAND & BUILDINGS - LIBRARIES	70331 - LAW COURTS	62742100 - State wide		63,604,446.00		74,644,220.00
PURCHASE OF SEVENTEEN (17) DIFFERENT GENERATOR SETS	031805100100 - JUDICIARY (OGUN STA	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	62742100 - State wide		35,433,248.32		193,872,000.00
PROCUREMENT AND INSTALLATION OF SOLAR LIGHT TO ALL JUDICIAL DIVISIONS	031805100100 - JUDICIARY (OGUN STA	32010306 - SOLAR PANELS /CHARGE CONTROL	70331 - LAW COURTS	62742100 - State wide				139,889,640.00
PROCUREMENT OF TWENTY THREE (23) TOYOTA CARRY FOR THE MAGISTRATES AND TWO (2) 100 PASSANGERS DIESEL ENGINE BUS	031805100100 - JUDICIARY (OGUN STA	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62742100 - State wide		784,029,300.00		2,281,661,332.51
PROCUREMENT OF 170 HP COMPUTERS FOR ALL THE JUDICIAL DIVISIONS ACROSS THE STATE	031805100100 - JUDICIARY (OGUN STA	32010501 - COMPUTERS	70331 - LAW COURTS	62742100 - State wide	109,236,527.86		5,200,000.00	57,953,280.00
PURCHASE OF SIXTY-SIX (66) HP LASERJET PRINTERS FOR JUDICIAL DIVISIONS ACROSS THE STATE	031805100100 - JUDICIARY (OGUN STA	32010502 - PRINTERS	70331 - LAW COURTS	62742100 - State wide		51,874,608.00		27,012,000.00
PROCUREMENT OF TWELVE (12) LASERJET PRO 3000 S3 SHEET-FEED SCANNER	031805100100 - JUDICIARY (OGUN STA	32010503 - SCANNERS	70331 - LAW COURTS	62742100 - State wide		4,421,648.00		26,831,897.20
PROVISION OF THIRTY (30) SHARP PHOTOCOPY MACHINES TO ALL JUDICIAL DIVISIONS ACROSS THE STATE	031805100100 - JUDICIARY (OGUN STA	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62742100 - State wide		44,252,000.00		32,016,000.00
PROCUREMENT OF SIXTY (60) SANYO-SBS620C SHREDDING MACHINES	031805100100 - JUDICIARY (OGUN STA	32010507 - SHREDDING MACHINES	70331 - LAW COURTS	62742100 - State wide		716,254.20		972,000.00
PROVISION OF ELEVEN (11) INFOCUS IN112XA 3800 LUMENS PROJECTOR	031805100100 - JUDICIARY (OGUN STA	32010508 - PROJECTORS	70331 - LAW COURTS	62742100 - State wide		1,164,996.80		3,630,000.00

PROVISION OF 62 DIFFERENT ROUTERS AND SWITCHES FOR ENHANCEMENT AND EFFECTIVE DIGITALISATION	031805100100 - JUDICIARY (OGUN STA	32010550 - ROUTERS/SWITCHES	70331 - LAW COURTS	62742100 - State wide			14,984,332.95		12,323,658.92	
PROCUREMENT OF 52 UPS AT ABEOKUTA JUDICIAL DIVISION	031805100100 - JUDICIARY (OGUN STA	32010551 - U.P.S	70331 - LAW COURTS	62742100 - State wide			53,926,835.00	675,000.00	15,396,000.00	
PROVISION OF NETWORKING DEVICES FOR ENHANCEMENT AND EFFECTIVE DIGITALIZATION OF JUDICIARY	031805100100 - JUDICIARY (OGUN STA	32010553 - NETWORKING DEVICES/PERIPHERA	70331 - LAW COURTS	62742100 - State wide			13,421,718.45	900,000.00	15,593,067.35	
PROCUREMENT OF ALMOST 236 OTHER OFFICE EQUIPMENT SUCH AS STABILIZER, HARD DISK, PUMPING MACHINE, SANDISK etc. TO ALL JUDICIAL DIVISIONS	031805100100 - JUDICIARY (OGUN STA	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62742100 - State wide			25,201,476.17	15,672,500.00	33,950,261.45	
PROVISION OF ALMOST 305 OFFICE CHAIRS TO BE DISTRIBUTED TO ALL JUDICIAL DIVISIONS AND MAGISTERIAL DISTRICTS ACROSS THE STATE	031805100100 - JUDICIARY (OGUN STA	32010601 - CHAIRS	70331 - LAW COURTS	62742100 - State wide			62,305,951.68		39,350,571.60	
PROCUREMENT OF 112 OFFICE TABLE FOR THE JUDICIAL DIVISION ACROSS THE STATE	031805100100 - JUDICIARY (OGUN STA	32010602 - TABLES	70331 - LAW COURTS	62742100 - State wide			54,459,560.00		41,116,799.90	
PROVISION OF TWENTY (20) FILE CABINETS FOR HIGH COURT JUDGES	031805100100 - JUDICIARY (OGUN STA	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	62742100 - State wide			16,205,431.27		6,458,400.00	
PURCHASE OF 69 TELEVISION SETS FOR THE PROPOSED HIGH COURT CHAMBERS AND OFFICIAL RESIDENCE AND TO REPLACE IRREPARABLE TELEVISION	031805100100 - JUDICIARY (OGUN STA	32010604 - TELEVISION SETS	70331 - LAW COURTS	62742100 - State wide			10,073,699.52		9,041,008.50	
PROCUREMENT OF FIFTY-FIVE (55) AIR CONDITIONERS FOR THE PROPOSED JUDGES QUARTERS	031805100100 - JUDICIARY (OGUN STA	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62742100 - State wide			42,935,762.59		38,041,470.00	
PURCHASE OF TEN (10) THREE DOOR SHELVES FOR JUDGES CHAMBER	031805100100 - JUDICIARY (OGUN STA	32010608 - SHELVES	70331 - LAW COURTS	62742100 - State wide			5,136,192.00		4,285,714.32	
PURCHASE OF 100 CEILING AND STANDING FANS TO BE DISTRIBUTED TO ALL JUDICIAL DIVISIONS ACROSS THE STATE	031805100100 - JUDICIARY (OGUN STA	32010609 - CEILING /STANDING/ RECHARGEAB	70331 - LAW COURTS	62742100 - State wide			20,418,080.00		4,500,000.00	
PROCUREMENT OF ONE HUNDRED (100) REFRIGERATORS FOR THE PROPOSED HIGH COURT JUDGES AND MAGISTRATES CHAMBERS AND RESIDENTIAL QUARTERS	031805100100 - JUDICIARY (OGUN STA	32010610 - REFRIGERATORS	70331 - LAW COURTS	62742100 - State wide			23,507,372.80		21,778,800.00	
PROVISION OF FORTY-FIVE (45) FIREPROOF SAFE FOR PROPER STORAGE OF DOCUMENTS AND SAFE GUARD THE DOCUMENTS AGAINST FIRE INCIDENTS	031805100100 - JUDICIARY (OGUN STA	32010650 - FIRE PROOF SAFES	70331 - LAW COURTS	62742100 - State wide			28,386,657.76		37,390,457.10	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	031805100100 - JUDICIARY (OGUN STA	32030152 - MONITORING AND EVALUATION OF	70331 - LAW COURTS	62742100 - State wide			6,325,400.59		5,910,405.09	
CONSTRUCTION OF QUARTERS, COURTS AND STORE	031805200100 - Ogun State Customary	32010101 - LAND & BUILDINGS - ADMINISTRAT	70331 - LAW COURTS	62742100 - State wide	92,938,000.00	337,045,120.00			545,000,000.00	
RENOVATION OF JUDGES QUARTERS AND CONSTRUCTION OF PRESIDENT QUARTER	031805200100 - Ogun State Customary	32010102 - LAND & BUILDINGS - RESIDENTIAL	70331 - LAW COURTS	62742100 - State wide	20,000,000.00	49,700,000.00			80,080,000.00	
PURCHASE OF 1 (ONE) 200KVA PERKINS SOUNDPROOF DIESEL GENERATOR	031805200100 - Ogun State Customary	32010304 - POWER PLANTS	70331 - LAW COURTS	62742100 - State wide			13,971,200.00		24,600,000.00	
PURCHASE OF 5 LUMINOUS 10KVA/180V AND 10 LUMINOUS INVERTER 1500KVA	031805200100 - Ogun State Customary	32010306 - SOLAR PANELS /CHARGE CONTROL	70331 - LAW COURTS	62742100 - State wide					49,476,000.00	
PURCHASE OF 1 (ONE) JAC T6 BLACK/PICKUP TRUCK AND 2 (TWO) TOYOTA HIACE 2025 WHITE/BUS	031805200100 - Ogun State Customary	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62742100 - State wide			107,892,068.00		319,830,000.00	
PURCHASE OF 10 (TEN) HP PRODECK 400-G4,MICROTOWER INTER CORE AND 35 (THIRTY-FIVE) HP ELITEBOOK 830 ULTRA CORE I5 8GB RAM	031805200100 - Ogun State Customary	32010501 - COMPUTERS	70331 - LAW COURTS	62742100 - State wide	8,000,000.00	47,950,475.60			36,120,000.00	
PURCHASE OF 20 (TWENTY) HP LASERJET - PRO 4003DW PRINTER	031805200100 - Ogun State Customary	32010502 - PRINTERS	70331 - LAW COURTS	62742100 - State wide		21,219,648.00			12,960,000.00	
PURCHASE OF 2 (TWO) HP SCANJET PRO 3600 F1 PROFESSIONAL FLATBED SCANNER	031805200100 - Ogun State Customary	32010503 - SCANNERS	70331 - LAW COURTS	62742100 - State wide		1,191,104.00			1,548,000.00	
PURCHASE 2 (TWO) OF SHARP DIGITAL COPIER MX 350	031805200100 - Ogun State Customary	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62742100 - State wide		13,266,720.00			5,834,400.00	
PURCHASE OF 5 (FIVE) REXEL AUTO+300X SHREDDER	031805200100 - Ogun State Customary	32010507 - SHREDDING MACHINES	70331 - LAW COURTS	62742100 - State wide		4,062,500.00			4,416,000.00	
PURCHASE OF 1 (ONE) OPTOMA UHD38X4000 LUMENS	031805200100 - Ogun State Customary	32010508 - PROJECTORS	70331 - LAW COURTS	62742100 - State wide		2,901,747.20			2,304,000.00	
PURCHASE OF BINDING EQUIPMENT	031805200100 - Ogun State Customary	32010509 - BINDING EQUIPMENT	70331 - LAW COURTS	62742100 - State wide		325,000.00				
PURCHASE OF 2 (TWO) APC SMART UPS-2.2KVA	031805200100 - Ogun State Customary	32010551 - U.P.S	70331 - LAW COURTS	62742100 - State wide		25,642,500.00			4,764,000.00	
PURCHASE OF 60 (SIXTY) EXECUTIVE OFFICE CHAIR AND 50 (FIFTY) EXECUTIVE VISITORS CHAIR	031805200100 - Ogun State Customary	32010601 - CHAIRS	70331 - LAW COURTS	62742100 - State wide	5,000,000.00	16,821,088.00			24,696,000.00	
PURCHASE OF 20 (TWENTY) 1-4 METER EXECUTIVE TABLE, 15 (FIFTEEN) 2 MAN WORKSTATION AND 1 (ONE) CONFERENCE TABLE	031805200100 - Ogun State Customary	32010602 - TABLES	70331 - LAW COURTS	62742100 - State wide		18,621,360.00			19,381,714.19	
PURCHASE OF 7 (SEVEN) 1.6 METRE BOOKSHELF AND 5 (FIVE) BOOIL FIRE RESISTANT SAFE	031805200100 - Ogun State Customary	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	62742100 - State wide		9,284,201.14			8,209,748.58	
PURCHASE OF 10 (TEN) HISENSE 32" LED HD SATELLITE TELEVISION AND 10 (TEN) HISENSE 50" SMART TELEVISION	031805200100 - Ogun State Customary	32010604 - TELEVISION SETS	70331 - LAW COURTS	62742100 - State wide		7,820,000.00			9,588,000.00	
PURCHASE OF 10 (TEN) 1.5HP INVERTER SPLIT AND 15 (FIFTEEN) HISENSE 1.5HP INVERTER UNIT AIR CONDITIONER	031805200100 - Ogun State Customary	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62742100 - State wide	2,062,000.00	13,779,984.00			12,690,330.00	
PURCHASE OF 20 (TWENTY) RECHARGEABLE FAN WITH REMOTE CONTROL 18"DIURAVOLT	031805200100 - Ogun State Customary	32010609 - CEILING /STANDING/ RECHARGEAB	70331 - LAW COURTS	62742100 - State wide		2,320,640.00			2,304,000.00	
PURCHASE OF 10 (TEN) HISENSE 176L SINGLE DOOR WITH DISPENSER AND 5 (FIVE) HISENSE DOUBLE DOOR REFRIGERATORS	031805200100 - Ogun State Customary	32010610 - REFRIGERATORS	70331 - LAW COURTS	62742100 - State wide		4,989,376.00			6,197,820.00	
PURCHASE OF 1 (ONE) DIGITAL FIREPROOF SAFE	031805200100 - Ogun State Customary	32010650 - FIRE PROOF SAFES	70331 - LAW COURTS	62742100 - State wide		2,438,644.47			1,424,760.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	031805200100 - Ogun State Customary	32030152 - MONITORING AND EVALUATION OF	70331 - LAW COURTS	62742100 - State wide		210,022.56				
Rehabilitation & Beautification of the office environment at the headquarter	032600100100 - Ministry of Justice	32010101 - LAND & BUILDINGS - ADMINISTRAT	70331 - LAW COURTS	62742100 - State wide		19,066,613.03			41,000,000.00	
Construction of E-Library at the back of Ministry Head Office to improve access to laws.	032600100100 - Ministry of Justice	32010152 - LAND & BUILDINGS - LIBRARIES	70331 - LAW COURTS	62742100 - State wide	10,223,133.64	548,254,590.48	11,472,000.00		698,410,000.00	
Purchase of one (1) unit of Elepaq power generating Set at Headquarters and Ijebu Ode and Ota zonal offices.	032600100100 - Ministry of Justice	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	62742100 - State wide		16,076,177.95	1,000,000.00		11,620,800.00	
Purchase & Installation of Solar panels and Inverter to headquarter and Out station	032600100100 - Ministry of Justice	32010306 - SOLAR PANELS /CHARGE CONTROL	70331 - LAW COURTS	62742100 - State wide		50,126,485.00			14,655,120.00	
Purchase of two (2) units Toyota Corolla and hiase (buses) motor vehicle at the Headquarters to convey law officers to courts within and outside the state	032600100100 - Ministry of Justice	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62742100 - State wide		161,003,340.00			156,000,000.00	
Purchase of fifteen (15) units dellOptiplex5250,16gb-intel core and Apple/IMAC 24/2022,M1/512GB/16gb RAM computers at Headquarters and our Ijebu Ode and Ota zonal office)	032600100100 - Ministry of Justice	32010501 - COMPUTERS	70331 - LAW COURTS	62742100 - State wide	1,614,400.00	37,611,787.80	5,457,900.00		19,848,000.00	
Purchase of fifteen (15) units Brother P-Touch D410 Label printers at Headquarters and our Ijebu Ode and Ota zonal office)	032600100100 - Ministry of Justice	32010502 - PRINTERS	70331 - LAW COURTS	62742100 - State wide	447,518.44	11,474,144.00	350,000.00		4,140,000.00	
Purchase of five (5) units of HP scanjet Enterprise Flow 7000 53 sheet-freed Scanner for state counsel to capture both civil and criminal evidence	032600100100 - Ministry of Justice	32010503 - SCANNERS	70331 - LAW COURTS	62742100 - State wide		7,527,872.00			7,500,000.00	
Purchase of eleven (11) units Sharp digital photocopy machine - 10 at Headquarter and 1 in our Ijebu Ode	032600100100 - Ministry of Justice	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62742100 - State wide		929,200.00	20,968,640.00	650,000.00	15,624,000.00	

Purchase of seven (7) units Comix 52710a Shredder to be used in Headquarter	032600100100 - Ministry of Justice	32010507 - SHREDDING MACHINES	70331 - LAW COURTS	62742100 - State wide			737,715.00		1,428,000.00	
Purchase of four (4) units projector 400 lumens Headquarter	032600100100 - Ministry of Justice	32010508 - PROJECTORS	70331 - LAW COURTS	62742100 - State wide			45,177,000.00		2,628,000.00	
Purchase of ten (10) units Bluegate 4KVA UPS for the existing computer system-9 at Headquarters and 2 in Ijebu Ode zonal office	032600100100 - Ministry of Justice	32010551 - U.P.S	70331 - LAW COURTS	62742100 - State wide	369,840.00	5,689,084.50	1,234,000.00		9,468,000.00	
Purchase of eighteen (18) units toner cartridge, eight (8) 16 PORT GIGABIT DESKTOP RACKMOUNT SWITCH for the office of 11 directors, 2 for AG, 2 For SG, and 3 for citizen right dept at IbejuLode	032600100100 - Ministry of Justice	32010552 - COMPUTER STORAGE DEVICES	70331 - LAW COURTS	62742100 - State wide		394,500.00			1,007,397.60	
Purchase of One (1) units Fuji film X-M5 mirrorless digital camera for Headquarter use	032600100100 - Ministry of Justice	32010554 - CAMERAS	70331 - LAW COURTS	62742100 - State wide		6,707,841.30			3,180,000.00	
Purchase of ten (10) dispenser, thirty (30) intercom, five (5) public address system and ten (10) fire extinguishers for Headquarter and Out stations	032600100100 - Ministry of Justice	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62742100 - State wide	902,949.31	2,966,955.60	220,000.00		8,642,500.00	
Purchase of 260 units office Chairs and executive chairs for general staff and law officers in Headquarter and our zonal offices	032600100100 - Ministry of Justice	32010601 - CHAIRS	70331 - LAW COURTS	62742100 - State wide	1,200,000.00	35,635,949.12	2,430,000.00		44,025,600.00	
Purchase of (137) units small office tables, executive and conference tables - Headquarter and Zonal offices	032600100100 - Ministry of Justice	32010602 - TABLES	70331 - LAW COURTS	62742100 - State wide	2,540,000.00	35,520,000.00	499,000.00		34,286,399.59	
Purchase of (21) units of filing cabinets for 9 departments and office of the AG in Headquarter	032600100100 - Ministry of Justice	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70331 - LAW COURTS	62742100 - State wide		4,650,752.00	995,000.00		6,798,920.58	
Purchase of 30 units of Hisense 32" sets 15 in Headquarter and 15 for zonal offices	032600100100 - Ministry of Justice	32010604 - TELEVISION SETS	70331 - LAW COURTS	62742100 - State wide	929,200.00	3,027,984.76			5,921,820.00	
Purchase of (30) units of Hisense 1.5HP Split AC for Headquarter and zonal offices	032600100100 - Ministry of Justice	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62742100 - State wide	990,000.00	16,288,051.20	4,844,500.00		12,505,320.00	
Purchase of (15) units Rechargeable standing fan, 15 units Binato Ox Ceiling fan for zonal offices	032600100100 - Ministry of Justice	32010609 - CEILING /STANDING/ RECHARGEABLE	70331 - LAW COURTS	62742100 - State wide		3,177,856.00	2,000,000.00		2,456,820.00	
Purchase of 5 units Hisense double door Refrigerator for zonal offices	032600100100 - Ministry of Justice	32010610 - REFRIDGERATORS	70331 - LAW COURTS	62742100 - State wide	230,280.00	3,244,160.00			4,457,940.00	
Purchase of (3) units Fire Proof Safe for finance and account and office of the AG in Headquarter	032600100100 - Ministry of Justice	32010650 - FIRE PROOF SAFES	70331 - LAW COURTS	62742100 - State wide		10,696,874.85			1,935,000.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	032600100100 - Ministry of Justice	32030152 - MONITORING AND EVALUATION OF	70331 - LAW COURTS	62742100 - State wide		274,127.30			383,705.00	
Purchase of one (1) Toyota Hiase white bus	032600200100 - Ogun State Road Safe	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide		147,957,225.00			144,000,000.00	
Purchase of 1000 fire wxtinguishers and 467 C. Cautions for the motorists	032600200100 - Ogun State Road Safe	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide					12,670,000.00	
Renovation of three office Building at Lagos Ogun Borders	046302100100 - Lagos-Ogun Joint Deve	32010101 - LAND & BUILDINGS - ADMINISTRAT	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide					3,247,650.00	
Purchase of ten (10) Seagate DVR/CCTV	046302100100 - Lagos-Ogun Joint Deve	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		399,707.40				
Purchase of one (1) Sumeac Generating Set	046302100100 - Lagos-Ogun Joint Deve	32010305 - POWER GENERATING SETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		745,920.00				
Purchase of three (3) Solar Inverter with Inbuilt 120A Control @ N462,000 each	046302100100 - Lagos-Ogun Joint Deve	32010306 - SOLAR PANELS /CHARGE CONTROL	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide					1,386,000.00	
Purchase of two (2) Innoson Fox Motor Vehicle	046302100100 - Lagos-Ogun Joint Deve	32010405 - MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		20,158,950.00				
Purchase of three (3) HP Desktop computer @N810,000 each	046302100100 - Lagos-Ogun Joint Deve	32010501 - COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		355,707.50			2,430,000.00	
Purchase of three (3) Color Printer @N282,000 each	046302100100 - Lagos-Ogun Joint Deve	32010502 - PRINTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		260,716.80			846,000.00	
Purchase of three (3) Sharp Photocopy Machine @N676,200 each	046302100100 - Lagos-Ogun Joint Deve	32010505 - PHOTOCOPIERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		547,008.00			2,028,600.00	
Purchase of three (3) Bluegate UPS @N835,200 each	046302100100 - Lagos-Ogun Joint Deve	32010551 - U.P.S	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		377,405.00			2,055,600.00	
Purchase of one (1) Network Solar Battery	046302100100 - Lagos-Ogun Joint Deve	32010553 - NETWORKING DEVICES/PERIPHERA	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		87,184.50				
Purchase of three (3) Stabilizer @N237,600	046302100100 - Lagos-Ogun Joint Deve	32010555 - OTHER EQUIPMENTS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		2,514,803.37			712,800.00	
Purchase of six (6) office chairs @N209,880 each	046302100100 - Lagos-Ogun Joint Deve	32010601 - CHAIRS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		44,990.82			1,259,280.00	
Purchase of six (6) office tables @N342,336 each	046302100100 - Lagos-Ogun Joint Deve	32010602 - TABLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		49,728.00			2,054,016.00	
Purchase of three (3) file cabinet @N219,990 each	046302100100 - Lagos-Ogun Joint Deve	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		879,120.00			659,970.00	
Purchase of three (3) television sets @N552,000 each	046302100100 - Lagos-Ogun Joint Deve	32010604 - TELEVISION SETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		965,736.00			1,656,000.00	
Purchase of one (1) Hisense Air Conditioner	046302100100 - Lagos-Ogun Joint Deve	32010606 - AIR CONDITIONER	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		374,736.00				
Purchase of three (3) fans	046302100100 - Lagos-Ogun Joint Deve	32010609 - CEILING /STANDING/ RECHARGEABLE	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide					716,400.00	
Purchase of three (3) refrigerators @N485,640 each	046302100100 - Lagos-Ogun Joint Deve	32010610 - REFRIDGERATORS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		313,760.00			1,456,920.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	046302100100 - Lagos-Ogun Joint Deve	32030152 - MONITORING AND EVALUATION OF	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide		7,324.43			1,623.83	
Renovation of office building, painting and tiling	051300100100 - Ministry of Youths	32010101 - LAND & BUILDINGS - ADMINISTRAT	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		78,555,648.84			583,051,000.00	
Procurement of one(1)Power generating Sets	051300100100 - Ministry of Youths	32010305 - POWER GENERATING SETS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		1,463,424.00			2,280,000.00	
Procurement and Installation of Two (2) Solar Panels/Inverters	051300100100 - Ministry of Youths	32010306 - SOLAR PANELS /CHARGE CONTROL	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide					15,578,400.00	
Procurement of Three(3) Hilux Pick-Up Motor vehicles	051300100100 - Ministry of Youths	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		71,010,000.00			214,230,000.00	
Procurement of ten (10) Computers	051300100100 - Ministry of Youths	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		10,566,025.00			16,863,792.00	
Procurement of five(5) Printers	051300100100 - Ministry of Youths	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		1,468,160.00			5,214,000.00	
Procurement of three(3) Scanners	051300100100 - Ministry of Youths	32010503 - SCANNERS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		595,552.00			2,340,000.00	
Procurement of four (4) Photocopiers	051300100100 - Ministry of Youths	32010505 - PHOTOCOPIERS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		3,001,440.00			7,617,600.00	
Procurement of one(1) Projector and projector stand	051300100100 - Ministry of Youths	32010508 - PROJECTORS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		7,540,244.80			2,252,400.00	
Procurement of five (5) U.P.S.	051300100100 - Ministry of Youths	32010551 - U.P.S	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		2,585,947.50			1,200,000.00	
Procurement of Seventy eight(78) Office Chairs	051300100100 - Ministry of Youths	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		4,504,528.00			20,435,249.69	
Procurement of twenty four (24) Office Tables	051300100100 - Ministry of Youths	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		8,644,384.00			30,603,565.68	
Procurement of Seventeen (17) Sales/File Cabinets	051300100100 - Ministry of Youths	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		6,491,842.40			14,862,428.57	
Procurement of Twenty two (22) Air Conditioners	051300100100 - Ministry of Youths	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		6,512,000.00			26,696,880.00	
Procurement of Twenty (20) Ceiling/Rechargeable fans	051300100100 - Ministry of Youths	32010609 - CEILING /STANDING/ RECHARGEABLE	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		2,965,920.00			3,696,000.00	
Procurement of seven (7) refrigerators	051300100100 - Ministry of Youths	32010610 - REFRIDGERATORS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		1,864,800.00			5,178,600.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051300100100 - Ministry of Youths	32030152 - MONITORING AND EVALUATION OF	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		26,127.85			291,525.50	
Contruction of Modern Women Development Centreand Renovation of Old Women Development Centre	051400100100 - Ministry of Women Affs	32010101 - LAND & BUILDINGS - ADMINISTRAT	71041 - FAMILY AND CHILDREN	62742100 - State wide	6,043,592.64	118,919,369.00	1,758,290.00		833,343,766.00	
Renovation of Fatty Lammy Recreational Centre for Persons with disabilities @ Oke Ilupeju	051400100100 - Ministry of Women Affs	32010101 - LAND & BUILDINGS - ADMINISTRAT	71041 - FAMILY AND CHILDREN	62742100 - State wide		75,000,000.00			105,500,000.00	
Renovation of Structures Kitchen, classroom etc at JCH	051400100100 - Ministry of Women Affs	32010101 - LAND & BUILDINGS - ADMINISTRAT	71041 - FAMILY AND CHILDREN	62742100 - State wide		10,000,000.00			90,600,000.00	35,000,000.00
Renovation of the structures, Kitchen at SOCH	051400100100 - Ministry of Women Affs	32010101 - LAND & BUILDINGS - ADMINISTRAT	71041 - FAMILY AND CHILDREN	62742100 - State wide		5,000,000.00			40,000,000.00	
Renovation of 13 Area offices and the new ones to be created on quarterly bases	051400100100 - Ministry of Women Affs	32010101 - LAND & BUILDINGS - ADMINISTRAT	71041 - FAMILY AND CHILDREN	62742100 - State wide		8,000,000.00			40,000,000.00	
Purchase of 3 Elepaq Gasoline Generator 8KVA SV22000E2	051400100100 - Ministry of Women Affs	32010305 - POWER GENERATING SETS	71041 - FAMILY AND CHILDREN	62742100 - State wide	929,200.00	1,242,016.00	999,827.50		2,808,000.00	
Purchase and Installation of Solar Inverter	051400100100 - Ministry of Women Affs	32010306 - SOLAR PANELS /CHARGE CONTROL	71041 - FAMILY AND CHILDREN	62742100 - State wide		4,305,573.00			5,860,000.00	
Purchase of 2 Toyota Hiace 2023 White/Bus	051400100100 - Ministry of Women Affs	32010405 - MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	62742100 - State wide		93,365,000.00			288,000,000.00	
Purchase of (5) 200 G4 All - in -One Intel Core i3 4gb - 1tbComputers , Purchase of (5) 200 G4 All - in -desktop Intel Core i3 4gb - 21.5 win-10, and Purchase of (3) HP Hp Elite book 1040 G9 -14 win 11 Pro. Intel Core i7	051400100100 - Ministry of Women Affs	32010501 - COMPUTERS	71041 - FAMILY AND CHILDREN	62742100 - State wide	987,350.00	3,462,195.12	929,000.00		15,401,875.20	

Purchase of 13 Hp Laserjet Pro 4003dn Printer	051400100100 - Ministry of Women Aff	32010502 - PRINTERS	71041 - FAMILY AND CHILDREN	62742100 - State wide	249,550.00	2,294,592.00	481,850.00	8,580,000.00	
Purchase of 5 Sharp Copier AR 6030	051400100100 - Ministry of Women Aff	32010505 - PHOTOCOPIERS	71041 - FAMILY AND CHILDREN	62742100 - State wide		2,668,736.00	910,000.00	8,280,000.00	
Purchase of 9 Sanyo Paper Shredder A3/A4	051400100100 - Ministry of Women Aff	32010507 - SHREDDING MACHINES	71041 - FAMILY AND CHILDREN	62742100 - State wide		1,750,000.00		2,376,000.00	
Purchase of 10 Bluegate 2.5 KVA	051400100100 - Ministry of Women Aff	32010551 - U.P.S	71041 - FAMILY AND CHILDREN	62742100 - State wide	1,095,850.00	1,867,300.00		3,048,000.00	
Purchase of 10 Terabyte Internal Hard drive, Purchase of 10 SanDisk 256Gb OTG Type C and Purchase of 5 Trancend hard Drive	051400100100 - Ministry of Women Aff	32010552 - COMPUTER STORAGE DEVICES	71041 - FAMILY AND CHILDREN	62742100 - State wide		1,091,450.00		2,854,800.00	
Purchase of 483 Electrical & Electronics and other equipment	051400100100 - Ministry of Women Aff	32010555 - OTHER EQUIPMENTS	71041 - FAMILY AND CHILDREN	62742100 - State wide		6,889,962.50	2,118,550.00	11,407,025.00	
Purchase of 25 Snr Exec Chair low back, Purchase of 30 Visitors chair 2 seater wine, Purchase of 15 office chair black, Purchase of 15 Office chair white headrest	051400100100 - Ministry of Women Aff	32010601 - CHAIRS	71041 - FAMILY AND CHILDREN	62742100 - State wide	981,350.00	4,414,532.16	3,357,685.00	12,093,000.00	
Purchase of 10 man station, Purchase of 10 modern -6- seater workstation, Purchase of 10 office table with drawer & Purchase of 5 Office table with extension	051400100100 - Ministry of Women Aff	32010602 - TABLES	71041 - FAMILY AND CHILDREN	62742100 - State wide	1,925,230.00	8,145,920.00	1,264,025.00	21,224,537.16	
Purchase of 10 File Cabinet 4 Drawer with inner safe locker	051400100100 - Ministry of Women Aff	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	71041 - FAMILY AND CHILDREN	62742100 - State wide		2,900,800.00	325,500.00	4,194,000.00	
Purchase of 20 Hisence Smart TV with Wall Bracket -32	051400100100 - Ministry of Women Aff	32010604 - TELEVISION SETS	71041 - FAMILY AND CHILDREN	62742100 - State wide		4,575,000.00	1,268,907.50	5,995,200.00	
Purchase of 10 Hisence 1.5Hp Inverter Copper Split AC and Purchase of 10 Hisence 2Hp Copper Split AC Super Cooling AC	051400100100 - Ministry of Women Aff	32010606 - AIR CONDITIONER	71041 - FAMILY AND CHILDREN	62742100 - State wide	1,848,195.00	5,623,408.00	922,250.00	11,999,760.00	
Purchase of 39 Scanfrost Industrial Fan 26 inch Fan SFIF26D & 15 Ox Ceiling fan	051400100100 - Ministry of Women Aff	32010609 - CEILING /STANDING/ RECHARGEAB	71041 - FAMILY AND CHILDREN	62742100 - State wide	249,550.00	2,388,720.00	542,500.00	7,111,800.00	
Purchase of 10 Haier Thermocool 195L Single Door fridge Hr 195CS	051400100100 - Ministry of Women Aff	32010610 - REFRIGERATORS	71041 - FAMILY AND CHILDREN	62742100 - State wide		227,260.00	3,974,806.40	4,856,400.00	
Purchase of 1 Fire Proof ESD 103	051400100100 - Ministry of Women Aff	32010650 - FIRE PROOF SAFES	71041 - FAMILY AND CHILDREN	62742100 - State wide			450,938.24	645,000.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051400100100 - Ministry of Women Aff	32030152 - MONITORING AND EVALUATION OF	71041 - FAMILY AND CHILDREN	62742100 - State wide			158,459.68	554,721.88	
Renovation of Project Office	051400500100 - Nigeria for Women Pro	32010101 - LAND & BUILDINGS - ADMINISTRAT	71041 - FAMILY AND CHILDREN	62742100 - State wide			30,000,000.00		
Procurement of Agricultural Facilities for Livelihood Collectives Group	051400500100 - Nigeria for Women Pro	32010155 - LAND & BUILDINGS - AGRICULTURA	71041 - FAMILY AND CHILDREN	62742100 - State wide	1,113,526,046.66		828,500,000.00		
Procurement of Savings Kits & Accessories for Women Affinity Group (WAG)	051400500100 - Nigeria for Women Pro	32010302 - INDUSTRIAL EQUIPMENT	71041 - FAMILY AND CHILDREN	62742100 - State wide	99,243,584.75		250,000,000.00		
Purchase of 4 Honda Generator EG6500CXS 5.5KV Key-start	051400500100 - Nigeria for Women Pro	32010304 - POWER PLANTS	71041 - FAMILY AND CHILDREN	62742100 - State wide				7,750,080.00	
Procurement of Mercury (10KV Inverter 120v), Felicity (60A MPPT Solar Charge Controller & Canadian (600w)	051400500100 - Nigeria for Women Pro	32010306 - SOLAR PANELS /CHARGE CONTROL	71041 - FAMILY AND CHILDREN	62742100 - State wide				8,547,500.00	
Procurement o 1 JAC T6 2025 Black/Pickup Truck and 1 Toyota HiAce 2023 White/Bus	051400500100 - Nigeria for Women Pro	32010405 - MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	62742100 - State wide			9,205,000.00	173,430,000.00	
Purchase of 12 HP Laptop 15s-FQ5120nia (CORE 13-1215U/8GB DD	051400500100 - Nigeria for Women Pro	32010501 - COMPUTERS	71041 - FAMILY AND CHILDREN	62742100 - State wide	20,701,590.13				
Procurement of 2 units of HP Colour Laserjet Cp5225dn A3/A4 Printer	051400500100 - Nigeria for Women Pro	32010502 - PRINTERS	71041 - FAMILY AND CHILDREN	62742100 - State wide		1,867,300.00		6,000,000.00	
Purchase of 2 Sharp Digital Copier MX-M314AN	051400500100 - Nigeria for Women Pro	32010505 - PHOTOCOPIERS	71041 - FAMILY AND CHILDREN	62742100 - State wide				3,312,000.00	
Purchase of Optoma Uhd38x 4000 lumens Projector	051400500100 - Nigeria for Women Pro	32010508 - PROJECTORS	71041 - FAMILY AND CHILDREN	62742100 - State wide				2,304,000.00	
Purchase of 1 APC Smart UPS 2.2kva	051400500100 - Nigeria for Women Pro	32010551 - U.P.S	71041 - FAMILY AND CHILDREN	62742100 - State wide				2,382,000.00	
Purchase of Portable 1TB USB 3.0/Type-C And Android Storage Device, Seagate Backup Plus Slim External Hard Drive - 1TB and Appl Magic Keyboard/Wireless/Rechargeable/British English	051400500100 - Nigeria for Women Pro	32010552 - COMPUTER STORAGE DEVICES	71041 - FAMILY AND CHILDREN	62742100 - State wide		398,971.00		952,200.00	
Installation of Internet -Satellite/Fiber Optic	051400500100 - Nigeria for Women Pro	32010553 - NETWORKING DEVICES/PERIPHERA	71041 - FAMILY AND CHILDREN	62742100 - State wide				5,000,000.00	
Purchase of 1 Canon EOS 750D Digital Camera - Black	051400500100 - Nigeria for Women Pro	32010554 - CAMERAS	71041 - FAMILY AND CHILDREN	62742100 - State wide				1,194,600.00	
Purchase of Tablets for 112 Ward Facilitators and 18 WAGSOs, M&E Adviser & Anchor, CIB Advisor & Anchor, SPC, HOP, MIS, ICT, Livelihood Advisor and Livelihood Anchor (Samsung Tab-s6-lite-lte-128gb	051400500100 - Nigeria for Women Pro	32010555 - OTHER EQUIPMENTS	71041 - FAMILY AND CHILDREN	62742100 - State wide	14,095,200.00		1,410,400.00	275,593,000.00	
Purchase of 12 Black Executive Visitor Chair - 80sv	051400500100 - Nigeria for Women Pro	32010601 - CHAIRS	71041 - FAMILY AND CHILDREN	62742100 - State wide		5,365,295.00		2,545,920.00	
Purchase of 2 Modern-wooden-centre-table and 2 Modern Executive Table	051400500100 - Nigeria for Women Pro	32010602 - TABLES	71041 - FAMILY AND CHILDREN	62742100 - State wide		19,922,280.00		3,191,653.70	
Procurement of 20 1-6mtr office-desk-safes-909a	051400500100 - Nigeria for Women Pro	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	71041 - FAMILY AND CHILDREN	62742100 - State wide				20,995,200.00	
Purchase of 6 TCL 65" 4K UHD Smart, Google TV - 65P755	051400500100 - Nigeria for Women Pro	32010604 - TELEVISION SETS	71041 - FAMILY AND CHILDREN	62742100 - State wide				5,399,928.00	
Procurement of 20 Bruhm 2hp Split unit Smat Inverter Air Conditioner with Wifi + Instal and Procurement of 1 Samsung 5.0 Hp floor Standing Inverter Ac Indoor & Outdoor	051400500100 - Nigeria for Women Pro	32010606 - AIR CONDITIONER	71041 - FAMILY AND CHILDREN	62742100 - State wide				24,966,000.00	
Purchase of 10 Office Shelves	051400500100 - Nigeria for Women Pro	32010608 - SHELVES	71041 - FAMILY AND CHILDREN	62742100 - State wide				5,000,000.00	
Purchase of 20 Rechargeable Fan with Remote Control 18"DIURAVOLT	051400500100 - Nigeria for Women Pro	32010609 - CEILING /STANDING/ RECHARGEAB	71041 - FAMILY AND CHILDREN	62742100 - State wide				2,304,000.00	
Purchase of 4 Haier Thermocool Chest Inverter Medium Freezer 319TS-R6	051400500100 - Nigeria for Women Pro	32010610 - REFRIGERATORS	71041 - FAMILY AND CHILDREN	62742100 - State wide				3,872,640.00	
Purchase of 10 Digital-fireproof-safe-bs-1750	051400500100 - Nigeria for Women Pro	32010650 - FIRE PROOF SAFES	71041 - FAMILY AND CHILDREN	62742100 - State wide		17,494,729.94		6,449,142.86	
Procurement of Biological Assets for Livelihood Collectives group	051400500100 - Nigeria for Women Pro	32010903 - BIOLOGICAL ASSETS	71041 - FAMILY AND CHILDREN	62742100 - State wide	199,619,388.32				
Procurement of Cassava Processing Equipment for Livelihood Collective across 4 LGAs	051400500100 - Nigeria for Women Pro	32010935 - AGRICULTURAL EQUIPMENTS	71041 - FAMILY AND CHILDREN	62742100 - State wide	1,907,433,164.11	235,194,604.06		2,302,467,179.97	
LAND AND BUILDING	051400600100 - Ogun State Women En	32010155 - LAND & BUILDINGS - AGRICULTURA	71091 - SOCIAL PROTECTION N.E.C.	62710200 - ABEOKUTA SC			411,000,000.00		
POWER GENERATING SET	051400600100 - Ogun State Women En	32010305 - POWER GENERATING SETS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide			1,420,800.00		
PURCHASE OF 1NO HILUX PICK-UP MOTOR VEHICLES	051400600100 - Ogun State Women En	32010405 - MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide			132,815,000.00		50,400,000.00
COMPUTERS	051400600100 - Ogun State Women En	32010501 - COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	16,531,632.20		33,248,460.00		
PRINTERS	051400600100 - Ogun State Women En	32010502 - PRINTERS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide			4,425,792.00	2,212,896.00	
PHOTOCOPIERS	051400600100 - Ogun State Women En	32010505 - PHOTOCOPIERS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide			1,715,616.00	857,808.00	
PROCUREMENT 10NOS CHAIRS	051400600100 - Ogun State Women En	32010601 - CHAIRS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide			4,143,408.00	4,799,999.99	
PROCUREMENT OF 15NOS TABLES	051400600100 - Ogun State Women En	32010602 - TABLES	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide			2,448,512.00	16,800,000.00	
PURCHASE OF 2NOS SAFES/FILE CABINETS/CLIPBOARD	051400600100 - Ogun State Women En	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide			1,894,400.00	1,424,760.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051400600100 - Ogun State Women En	32030152 - MONITORING AND EVALUATION OF	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide			205,500.00		
AIR CONDITIONERS	051400600100 - Ogun State Women En	32010606 - AIR CONDITIONER	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide			3,563,011.20		
CEILING/STANDING/RECHARGEABLE FANS	051400600100 - Ogun State Women En	32010609 - CEILING /STANDING/ RECHARGEAB	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide			1,496,576.00	996,192.00	
Purchase of refrigerator	051400600100 - Ogun State Women En	32010610 - REFRIGERATORS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide			747,104.00		
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS (3NOS) IN EACH PUBLIC GIRLS COLLEGES ACROSS THE STATE	051700100100 - Ministry of Education,	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide				900,000,000.00	
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS (100 NOS) ACROSS THE STATE @ 180.075.287.24	051700100100 - Ministry of Education,	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	175,500,000.00	13,390,810,507.86	258,000,000.00	7,107,538,733.53	
CONSTRUCTION OF 12 BLOCKS OF 900 SMART CLASSROOMS IN FOUR (4) SCHOOLS IN EACH ZONE ACROSS THE STATE (12 NOS) @ NS13.952.098.68	051700100100 - Ministry of Education,	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide				6,167,425,184.19	
CONSTRUCTION OF 8 TECHNICAL WORKSHOP (8 NOS) @NS7.050.000.00	051700100100 - Ministry of Education,	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide				456,400,000.00	

CONSTRUCTION OF SCIENCE LABORATORY TO PUBLIC SECONDARY SCHOOLS ACROSS THE STATE (80 NOS) @ N\$4,758,000.00	051700100100 - Ministry of Education,	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide					4,381,440,000.00	
REHABILITATION OF FOUR (4) PUBLIC SCHOOL EACH ACROSS THE LGAs IN THE STATE	051700100100 - Ministry of Education,	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide					39,556,395,008.82	
Purchase of (1) NATIONAL OIL WELL POWER GENERATOR @ N\$8,080,000.00	051700100100 - Ministry of Education,	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	62742100 - State wide		28,084,480.00			58,080,000.00	
Purchase of (22 NOS) 200KVA PERKINS SOUNDPROOF DIESEL GENERATORS @ N\$24,600,000.00	051700100100 - Ministry of Education,	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	62742100 - State wide					541,200,000.00	
Purchase of 21nos of GAC G53 2024 WHITE/SUV @ N\$43,800,000.00	051700100100 - Ministry of Education,	32010405 - MOTOR VEHICLES	70981 - EDUCATION N.E.C	62742100 - State wide		490,495,000.00			919,800,000.00	
Purchase of 5nos of GAC GN8 2024 BLACK/MULTIPURPOSE VEHICLE @ N\$180,000,000.00	051700100100 - Ministry of Education,	32010405 - MOTOR VEHICLES	70981 - EDUCATION N.E.C	62742100 - State wide					540,000,000.00	
Purchase of 500nos of APPLE MACBOOK AIR M2 CHIP WITH 8 CORES CPU AND 8 CORE GPU 256GB SSD MI @ N\$3,874,862.40 each	051700100100 - Ministry of Education,	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	62742100 - State wide		5,195,000.00	90,906,160.40	3,250,000.00	1,937,431,200.00	
Purchase of 2nos of ALIENWARE M16 R2-INTEL CORE ULTRA 9 PROCESSOR 18SH 32GB RAM -1TB @ N\$4,560,000.00	051700100100 - Ministry of Education,	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	62742100 - State wide					9,120,000.00	
Purchase of 100NOS HP ELITEBOOK 840 G5-16GB RAM - 1TB SSD - INTEL CORE I5 - BACKLIT @ N\$18,000.00	051700100100 - Ministry of Education,	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	62742100 - State wide					61,800,000.00	
Purchase of 2nos of HP Color LaserJet CPS225DN@ N\$3,000,000.00	051700100100 - Ministry of Education,	32010502 - PRINTERS	70981 - EDUCATION N.E.C	62742100 - State wide		3,075,000.00	32,279,392.00		6,000,000.00	
Purchase of 80nos of HP Color LaserJet Pro 4003DN Printer @ N\$660,000.00	051700100100 - Ministry of Education,	32010502 - PRINTERS	70981 - EDUCATION N.E.C	62742100 - State wide					66,000,000.00	
Purchase of 2nos of SHARP BP-30M31 MULTIFUNCTIONAL @ N\$6,120,000.00	051700100100 - Ministry of Education,	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	62742100 - State wide			54,798,480.00		12,240,000.00	
Purchase of 32nos of SHARP BP-20M31 DIGITAL MFP SYSTEM @ N\$3,988,200.00	051700100100 - Ministry of Education,	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	62742100 - State wide					127,622,400.00	
Purchase of 60nos of SANDISK PROFESSIONAL G-DRIVE ENTERPRISE-CLASS DESKTOP HARD DRIVE - 18T @ N\$2,115,600.00	051700100100 - Ministry of Education,	32010552 - COMPUTER STORAGE DEVICES	70981 - EDUCATION N.E.C	62742100 - State wide		70,000.00	17,206,690.84		126,936,000.00	
Purchase of 100nos of (Seagate External Expansion Portable Hard D @ N\$405,600.00	051700100100 - Ministry of Education,	32010552 - COMPUTER STORAGE DEVICES	70981 - EDUCATION N.E.C	62742100 - State wide					40,560,000.00	
PROVISION OF 120,000 NOS OF STUDENT CHAIR AND DESK TO ALL SECONDARY SCHOOL AT THE RATE N\$1,280.00 PER QNF	051700100100 - Ministry of Education,	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70981 - EDUCATION N.E.C	62742100 - State wide		20,000,000.00	648,006,500.00	253,330,000.00	10,953,600,000.00	
Purchase of 2nos of SMART RECLINER CHAIR WITH VOICE COMMAND @ N\$2,228,571.43	051700100100 - Ministry of Education,	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide			40,854,274.02	250,000.00	4,457,142.86	
Purchase of 11nos of NOOM-ARMCHAIR-MEDIUM-BACK @ N\$1,524,360.00	051700100100 - Ministry of Education,	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide					16,767,960.00	
Purchase of 20 nos of MODERN SWIVEL ACCENT CHAIR @ N\$920,400.00	051700100100 - Ministry of Education,	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide					18,942,000.00	
Purchase of 11nos of NEW MODERN EXECUTIVE BOSS OFFICE SWIVEL Chair @ N\$899,760.00	051700100100 - Ministry of Education,	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide					9,897,360.00	
Purchase of 20nos of OFFICE CHAIR WITH HEADREST @ N\$106,800.00	051700100100 - Ministry of Education,	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide		70,870,984.00		2,250,000.00	21,360,000.00	
Purchase of 21nos of 16 SEATER CONFERENCE TABLE @N\$2,400,000.00	051700100100 - Ministry of Education,	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide					50,400,000.00	
Purchase of 2nos of 3-2-METRE-MODERN-EXECUTIVE-TABLE-EXTENSION @ N\$4,457,142.85	051700100100 - Ministry of Education,	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide					8,914,285.70	
Purchase of 11nos of 3-METRE-EXECUTIVE-OFFICE-TABLE @ N\$2,400,000.00	051700100100 - Ministry of Education,	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide					26,400,000.00	
Purchase of 20nos of 3-METRE-EXECUTIVE-OFFICE-TABLE @ N\$1,885,714.28	051700100100 - Ministry of Education,	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide					37,714,285.68	
Purchase of 11nos 2-METRE-EXECUTIVE-OFFICE-TABLE @1,405,714.28	051700100100 - Ministry of Education,	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide					15,462,857.12	
Purchase of 100nos of CONVERTIBLE OFFICE DESK @ N\$380,275.20	051700100100 - Ministry of Education,	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide					38,027,520.00	
Purchase of 33nos of ANALOG FIRE PROOF SAFE - DS-182 @ N\$6,737,142.85	051700100100 - Ministry of Education,	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70981 - EDUCATION N.E.C	62742100 - State wide			29,093,107.64	500,000.00	222,325,715.32	
PURCHASE OF 2 NOS OF LG65" AI THINQ 4K SMART TV @ N\$3,200,000.00	051700100100 - Ministry of Education,	32010604 - TELEVISION SETS	70981 - EDUCATION N.E.C	62742100 - State wide		1,160,000.00	27,496,650.00	250,000.00	6,400,000.00	
PURCHASE OF 11 NOS OF SAMSUNG-55-THE-FRAME-SMART-4K-TV @ N\$2,491,200.00	051700100100 - Ministry of Education,	32010604 - TELEVISION SETS	70981 - EDUCATION N.E.C	62742100 - State wide					27,403,200.00	
PURCHASE OF 20 NOS OF LG 55" NANO, SMART, 3HDMI, 2USB, MAGIC REMOTE @ N\$1,020,000.00	051700100100 - Ministry of Education,	32010604 - TELEVISION SETS	70981 - EDUCATION N.E.C	62742100 - State wide					20,400,000.00	
PURCHASE OF 100 NOS OF HISENSE SMART TV-58" UHD 4K-58A6K @ N\$780,000.00	051700100100 - Ministry of Education,	32010604 - TELEVISION SETS	70981 - EDUCATION N.E.C	62742100 - State wide					78,000,000.00	
Purchase of 100nos of Hisense (1.5hp Split Unit Air Conditioner C @ N\$05,680.00	051700100100 - Ministry of Education,	32010606 - AIR CONDITIONER	70981 - EDUCATION N.E.C	62742100 - State wide		8,500,000.00	38,175,120.00		50,568,000.00	
Purchase of 120nos of SCANFROST INDUSTRIAL FAN 24 INCH @ N\$212,520.00	051700100100 - Ministry of Education,	32010609 - CEILING /STANDING/ RECHARGEAB	70981 - EDUCATION N.E.C	62742100 - State wide			74,000,000.00	250,000.00	25,502,400.00	
Purchase of 200nos of MIST RECHARGEABLE FAN WITH REMOTE 16" @ N\$219,600.00	051700100100 - Ministry of Education,	32010609 - CEILING /STANDING/ RECHARGEAB	70981 - EDUCATION N.E.C	62742100 - State wide					44,132,520.00	
Purchase of 44nos of Haier Thermocool (Refrigerator - Hr 134 @ N\$450,920.00	051700100100 - Ministry of Education,	32010610 - REFRIGERATORS	70981 - EDUCATION N.E.C	62742100 - State wide			8,970,931.20		21,600,480.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051700100100 - Ministry of Education,	32030152 - MONITORING AND EVALUATION OF	70981 - EDUCATION N.E.C	62742100 - State wide		245,000.00	10,312,294.46		10,334,599.07	
Rehabilitation of Office for the Agency for Mass Education	051700100300 - OGSTEP (Ministry of E	32010101 - LAND & BUILDINGS - ADMINISTRAT	70981 - EDUCATION N.E.C	62742100 - State wide			9,815,456.05	7,096,552.00		
Rehabilitation and Upgrade of laboratories of 22 Flagship schools	051700100300 - OGSTEP (Ministry of E	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide			419,500,016.00			
Purchaseb 14 Nos of HP 240 G10 Intel® Core™ i5 8gb/512gb FreeDos	051700100300 - OGSTEP (Ministry of E	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SC			14,454,480.00			
Purchase of 2 nos HP Laserjet Pro M501dn Printer	051700100300 - OGSTEP (Ministry of E	32010502 - PRINTERS	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SC			1,528,662.40			
Purchase of 2 nos of Sharp Digital Copier AR - 5623N	051700100300 - OGSTEP (Ministry of E	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SC			1,094,016.00			
Purchase of 4 Nos of Bluesgate 2.5KVA Offline UPS	051700100300 - OGSTEP (Ministry of E	32010551 - U.P.S	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SC			746,926.00			
Vocational Training Equipment for Agency for Mass Education	051700100300 - OGSTEP (Ministry of E	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70981 - EDUCATION N.E.C	62742100 - State wide		475,029,231.90	590,480,000.00	208,123,405.66		
Purchase of 15 Nos of Executive Office Chair - Black	051700100300 - OGSTEP (Ministry of E	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SC			2,520,144.00			
Purchase of 15 Nos of Peacock Executive Office Chair	051700100300 - OGSTEP (Ministry of E	32010602 - TABLES	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SC			2,235,984.00			
Purchase of 26 Nos of Biology, Chemistry and Physics Laboratory equipment	051700100300 - OGSTEP (Ministry of E	32010904 - LABORATORY/MEDICAL EQUIPMENT	70981 - EDUCATION N.E.C	62742100 - State wide			390,000,000.00			
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051700100300 - OGSTEP (Ministry of E	32030152 - MONITORING AND EVALUATION OF	70981 - EDUCATION N.E.C	62742100 - State wide			490,240.00			
Purchase of 2nos of ASUS Zenbook 14 Flip OLED (UP3404)	051700100400 - Ogun State Road Safet	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide			22,777,404.30			
Purchase of 13nos of HP Color LaserJet Pro M479dw	051700100400 - Ogun State Road Safet	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide			9,387,936.00			
Purchase of 11nos of SHARP BP-20C25T DIGITAL FULL COLOUR MULTIFUNC.	051700100400 - Ogun State Road Safet	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide			35,401,600.00			
Purchase of 13nos of BMT Executive Office Chair (2152A)	051700100400 - Ogun State Road Safet	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide			3,019,200.00			

Purchase of 300nos Modern Office Table	051700100400 - Ogun State Road Safe	32010602 - TABLES	70451 - ROAD TRANSPORT	62742100 - State wide		2,775,000.00			
Purchase of 20nos of GUBABI SD-102 FIREPROOF SAFE	051700100400 - Ogun State Road Safe	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70451 - ROAD TRANSPORT	62742100 - State wide		16,140,544.34			
REHABILITATION OF ONE (1NOS) ADMINISTRATIVE BLOCKS AT THE STATE SECRETARIAT, ABEOKUTA @ N47,820,000.00	051700300100 - State Universal Basic	32010101 - LAND & BUILDINGS - ADMINISTRAT	70912 - PRIMARY EDUCATION	62742100 - State wide	2,718,000.00	340,407,153.91		201,345,385.79	
REHABILITATION OF OFFICE COMPLEX AT ABEOKUTA SOUTH LOCAL GOVERNMENT EDUCATION AUTHORITY	051700300100 - State Universal Basic	32010101 - LAND & BUILDINGS - ADMINISTRAT	70912 - PRIMARY EDUCATION	62710200 - ABEOKUTA SC		125,670,900.00		186,169,335.79	
REHABILITATION OF OFFICE COMPLEX AT ADO-ODO/OTA LOCAL GOVERNMENT EDUCATION AUTHORITY	051700300100 - State Universal Basic	32010101 - LAND & BUILDINGS - ADMINISTRAT	70912 - PRIMARY EDUCATION	62730300 - ADO-ODO/OT		131,820,500.00		185,102,835.79	
REHABILITATION OF OFFICE COMPLEX AT IJEBU ODE LOCAL GOVERNMENT EDUCATION AUTHORITY	051700300100 - State Universal Basic	32010101 - LAND & BUILDINGS - ADMINISTRAT	70912 - PRIMARY EDUCATION	62721100 - IJEBU ODE		127,890,000.00		189,988,835.79	
REHABILITATION OF OFFICE COMPLEX AT SAGAMU LOCAL GOVERNMENT EDUCATION AUTHORITY	051700300100 - State Universal Basic	32010101 - LAND & BUILDINGS - ADMINISTRAT	70912 - PRIMARY EDUCATION	62722000 - SAGAMU		136,245,700.00		189,713,835.79	
CONSTRUCTION OF FOUR BLOCKS OF TEN CLASSROOMS, ONE WATER CLOSET TOILET, ONE PERIMETER FENCE AND ONE DRAINAGE IN TEN SELECTED PUBLIC PRIMARY SCHHOLS AT ABEOKUTA NORTH	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62710100 - ABEOKUTA NC		116,050,000.00		265,050,000.00	
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET, ONE PERIMETER FENCE AND ONE DRAINAGE IN EIGHT SELECTED PUBLIC PRIMARY SCHHOLS AT ABEOKUTA SOUTH	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62710200 - ABEOKUTA SC	968,000.00	115,550,000.00		201,050,000.00	
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET, ONE PERIMETER FENCE AND ONE DRAINAGE IN EIGHT SELECTED PUBLIC PRIMARY SCHHOLS AT ADO-ODO/OTA	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62730300 - ADO-ODO/OT		121,522,375.78		10,175,050,000.00	
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET AND ONE DRAINAGE IN EIGHT SELECTED PUBLIC PRIMARY SCHHOLS AT EWEKORO	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62710600 - EWEKORO		105,222,365.78		170,740,411.52	
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET, ONE PERIMETER FENCE IN SEVEN SELECTED PUBLIC PRIMARY SCHHOLS AT IFO	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62710800 - IFO		106,022,375.45		151,550,000.00	
CONSTRUCTION OF A BLOCKS OF TWO CLASSROOMS, ONE PERIMETER FENCE AND ONE DRAINAGE IN SIX SELECTED PUBLIC PRIMARY SCHHOLS AT IJEBU EAST	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62720900 - IJEBU EAST		99,770,000.00		165,300,000.00	
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET IN SIX SELECTED PUBLIC PRIMARY SCHHOLS AT IJEBU NORTH	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721000 - IJEBU NORTH		83,142,587.35		118,750,000.00	
CONSTRUCTION OF A BLOCKS OF THREE CLASSROOMS, ONE WATER CLOSET TOILET IN SELECTED PUBLIC PRIMARY SCHHOLS AT IJEBU NORTH EAST	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62720700 - IJEBU NORTH		94,181,874.35		139,750,000.00	
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET IN THREE SELECTED PUBLIC PRIMARY SCHHOLS AT IJEBU ODE	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721100 - IJEBU ODE		95,254,215.22		82,750,000.00	
CONSTRUCTION OF A BLOCKS OF TEN CLASSROOMS, ONE WATER CLOSET TOILET AND ONE DRAINAGE IN TEN SELECTED PUBLIC PRIMARY SCHHOLS AT IKENNE	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721200 - IKENNE		74,189,650.32		87,000,000.00	
CONSTRUCTION OF THREE BLOCKS OF SEVEN CLASSROOMS, ONE WATER CLOSET TOILET, ONE PERIMETER FENCE IN FIVE SELECTED PUBLIC PRIMARY SCHHOLS AT IMEKO AFON	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62731400 - IMEKO-AFON		76,051,794.35		109,550,000.00	
CONSTRUCTION OF TWO BLOCKS OF TEN CLASSROOMS, ONE WATER CLOSET TOILET, ONE PERIMETER FENCE IN TEN SELECTED PUBLIC PRIMARY SCHHOLS AT IPOKIA	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62731500 - IPOKIA		99,989,874.05		109,550,000.00	
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET, ONE PERIMETER FENCE IN FOUR SELECTED PUBLIC PRIMARY SCHHOLS AT OBAFEMI/OWODE	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62711600 - OBAFEMI/OW		83,999,449.05		109,550,000.00	
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS AND ONE DRAINAGE IN THREE SELECTED PUBLIC PRIMARY SCHHOLS AT ODEDI	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62711700 - ODEDI		110,750,000.00		120,750,000.00	
CONSTRUCTION OF TWO WATER CLOSET TOILET, ONE PERIMETER FENCE AT THREE SELECTED PUBLIC PRIMARY SCHHOLS IN ODOGBOLU	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721800 - ODOGBOLU		86,427,624.22		55,800,000.00	
CONSTRUCTION OF TWO BLOCKS OF TEN CLASSROOMS, ONE PERIMETER FENCE AT THREE SELECTED PUBLIC PRIMARY SCHHOLS AT OGUN WATERSIDE	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721900 - OGUN WATER		105,678,900.00		101,050,000.00	
CONSTRUCTION OF A BLOCKS OF THREECLASSROOMS, ONE WATER CLOSET TOILET AND ONE DRAINAGE IN TEN SELECTED PUBLIC PRIMARY SCHHOLS AT REMO NORTH	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721300 - REMO NORTH		109,856,725.00		96,000,000.00	
CONSTRUCTION OF A BLOCKS OF TWO CLASSROOMS, ONE WATER CLOSET TOILET AND ONE DRAINAGE IN TEN SELECTED PUBLIC PRIMARY SCHHOLS AT SAGAMU	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62722000 - SAGAMU		114,678,900.00		87,000,000.00	
CONSTRUCTION OF THREE BLOCKS OF FIVE CLASSROOMS, TWO WATER CLOSET TOILET IN EIGHT SELECTED PUBLIC PRIMARY SCHHOLS AT YEWA NORTH	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62730400 - YEWA NORTH		115,655,005.00		155,000,000.00	
CONSTRUCTION OF FOUR BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET AND ONE DRAINAGE IN NINE SELECTED PUBLIC PRIMARY SCHHOLS AT YEWA SOUTH	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62730500 - YEWA SOUTH		125,453,800.00		216,750,000.00	
PURCHASE OF THREE (3NOS) OF SUMMEC FIRMAN GENERATOR ECO 8999ES @ N978,800.00 EACH	051700300100 - State Universal Basic	32010305 - POWER GENERATING SETS	70912 - PRIMARY EDUCATION	62742100 - State wide	996,000.00	4,736,000.00		2,930,400.00	
PURCHASE OF THREE (3NOS) OF JAC 154 1.5FWD 2023 BLACK @ N59,400,000.00 EACH	051700300100 - State Universal Basic	32010405 - MOTOR VEHICLES	70912 - PRIMARY EDUCATION	62742100 - State wide		147,937,500.00		237,600,000.00	
PURCHASE OF THIRTY (30NOS) LAPTOP (HP ELITEBOOK 1040GB 14" WIN 11 PRO11TH INTEL CORE I6GB @ N1,573,258.40 EACH	051700300100 - State Universal Basic	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	62742100 - State wide	3,735,600.00	31,049,122.50		47,218,752.00	
PURCHASE OF THIRTY (30NOS) OF HP LASERJET 4003 DW PRINTER @ N648,000.00 EACH	051700300100 - State Universal Basic	32010502 - PRINTERS	70912 - PRIMARY EDUCATION	62742100 - State wide		12,945,856.00		19,440,000.00	
PURCHASE OF FIVE (5NOS) OF HP LASERJET PRO2600 F1 SCANNER @ N468,000.00 EACH	051700300100 - State Universal Basic	32010503 - SCANNERS	70912 - PRIMARY EDUCATION	62742100 - State wide		837,561.60		2,340,000.00	
PURCHASE OF SIX (6NOS) OF SHARP AR 6020N PHOTOCOPIER @ N869,000.00 EACH	051700300100 - State Universal Basic	32010505 - PHOTOCOPIERS	70912 - PRIMARY EDUCATION	62742100 - State wide		5,146,848.00		4,347,000.00	
PURCHASE OF FIVE (5NOS) OF COMIX S2710a SHEDDER @ N204,000.00 EACH	051700300100 - State Universal Basic	32010507 - SHREDDING MACHINES	70912 - PRIMARY EDUCATION	62742100 - State wide				1,020,000.00	
PURCHASE OF SIX (6NOS) OF ESPON 3000 LUMENS WXGA 3 LED PROJECTOR @ N900,000.00 EACH	051700300100 - State Universal Basic	32010508 - PROJECTORS	70912 - PRIMARY EDUCATION	62742100 - State wide		3,516,480.00		4,500,000.00	
PURCHASE OF FIVE (5NOS) OF BLUEGATE 100% GENUINE ORIGINAL BLUEGATE UPS 2.5KVA (2,500VA0 @ N234,000.00 EACH	051700300100 - State Universal Basic	32010551 - U.P.S	70912 - PRIMARY EDUCATION	62742100 - State wide				1,170,000.00	
PURCHASE OF OTHER EQUIPMENTS	051700300100 - State Universal Basic	32010555 - OTHER EQUIPMENTS	70912 - PRIMARY EDUCATION	62742100 - State wide	199,000.00				
PURCHASE OF (1,564NOS) OF SAMSUNG GALAXY TAB A7LITE	051700300100 - State Universal Basic	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70912 - PRIMARY EDUCATION	62742100 - State wide		813,280,000.00			

PURCHASE OF (340 NOS) OF ERGONOMICS OFFICE CHAIR WITH HEADSET	051700300100 - State Universal Basic	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	62742100 - State wide			11,171,040.00		36,312,000.00	
PURCHASE OF (298NOS) OF 4 FEET OFFICE TABLE WITH 3 DRAWERS	051700300100 - State Universal Basic	32010602 - TABLES	70912 - PRIMARY EDUCATION	62742100 - State wide		8,453,760.00			30,909,127.39	
PURCHASE OF THIRTY (30NOS) FILE CABINET WITH FOUR DRAWERS	051700300100 - State Universal Basic	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70912 - PRIMARY EDUCATION	62742100 - State wide		12,432,000.00			12,582,000.00	
PURCHASE OF TEN (10NOS) OF LG 55" TELEVISION	051700300100 - State Universal Basic	32010604 - TELEVISION SETS	70912 - PRIMARY EDUCATION	62742100 - State wide	290,000.00	6,250,000.00			7,500,000.00	
PURCHASE OF TEN (10NOS) OF LG SPLIT 2HP DUAL INVERTER AIRCONDITIONER	051700300100 - State Universal Basic	32010606 - AIR CONDITIONER	70912 - PRIMARY EDUCATION	62742100 - State wide		700,000.00	7,207,008.00		9,466,800.00	
PURCHASE OF TEN (10NOS) OF PANASONIC 40W/100W STANDING FAN WITH TIME THREE SPEED SWITCH @ N129,056.00 EACH, TEN (10NOS) OF RECHARGEABLE FAN WITH REMOTE CONTROL 18" DURAVOLT	051700300100 - State Universal Basic	32010609 - CEILING /STANDING/ RECHARGEABLE FAN	70912 - PRIMARY EDUCATION	62742100 - State wide			2,581,120.00		3,540,000.00	
PURCHASE OF TEN (10NOS) OF HISENSE REF 176L SINGLE DOOR WITH DISPENSER SILVER 23RSOR-LIDS	051700300100 - State Universal Basic	32010610 - REFRIGERATORS	70912 - PRIMARY EDUCATION	62742100 - State wide	796,000.00	2,664,000.00			3,719,880.00	
ONLINE HOSTING NOT INCLUDED FOR CLOUD MANAGERMENTS, DEVELOPMENT COST & TIME, STAFF TRAINING AND INSTALLATION & DEVELOPMENT	051700300100 - State Universal Basic	32030151 - SOFTWARE	70912 - PRIMARY EDUCATION	62742100 - State wide		20,027,713.98			28,678,241.37	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051700300100 - State Universal Basic	32030152 - MONITORING AND EVALUATION OF CAPITAL PROJECTS	70912 - PRIMARY EDUCATION	62742100 - State wide		9,987,816.20			25,560,000.00	
CONSTRUCTION OF TWENTY FIVE BLOCKS OF FIFTEEN CLASSROOMS, FIVE WATER CLOSET TOILET, SIX PERIMETER FENCE AT THIRTY SIX SELECTED PUBLIC PRIMARY SCHHOLS IN ABEOKUTA NORTH	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62710100 - ABEOKUTA NC	188,987,500.00	408,450,900.00	88,987,500.00		1,000,567,950.75	
CONSTRUCTION OF TWENTY SEVEN BLOCKS OF SIXTEEN CLASSROOMS, SIX WATER CLOSET TOILET, SEVEN PERIMETER FENCE AT FORTY SELECTED PUBLIC PRIMARY SCHHOLS IN ABEOKUTA SOUTH	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62710200 - ABEOKUTA SC	191,234,750.00	485,674,905.00	81,234,750.00		1,025,675,423.40	
CONSTRUCTION OF THIRTY BLOCKS OF TWENTY CLASSROOMS, SEVEN WATER CLOSET TOILET, SEVEN PERIMETER FENCE AT FORTY FOUR SELECTED PUBLIC PRIMARY SCHHOLS IN ADO-ODO/OTA	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62730300 - ADO-ODO/OT	214,567,830.00	525,789,000.00	94,567,830.00		1,005,006,749.85	
CONSTRUCTION OF FIFTEEN BLOCKS OF TEN CLASSROOMS, THREE WATER CLOSET TOILET, FOUR PERIMETER FENCE AT TWENTY TWO SELECTED PUBLIC PRIMARY SCHOLS IN EWEKORO	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62710600 - EWEKORO	123,456,234.75	364,906,750.00	73,456,234.75		723,450,905.90	
CONSTRUCTION OF TWENTY TWO(2) BLOCKS OF TWENTY CLASSROOMS, FIVE WATER CLOSET TOILET, SIX PERIMETER FENCE AT THIRTY THREE SELECTED PUBLIC PRIMARY SCHOLS IN IFO	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62710800 - IFO	186,589,005.00	365,789,005.65	90,589,005.00		685,690,750.00	
CONSTRUCTION OF TWENTY BLOCKS OF EIGHTEEN CLASSROOMS, FIVE WATER CLOSET TOILET, FIVE PERIMETER FENCE AT SELECTED PUBLIC PRIMARY SCHHOLS IN IJEBU EAST	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62720900 - IJEBU EAST	163,987,567.50	321,478,900.00	83,987,567.50		641,234,987.00	
CONSTRUCTION OF TWENTY FOUR BLOCKS OF TWENTY CLASSROOMS, SEVEN WATER CLOSET TOILET, FIVE PERIMETER FENCE AT THIRTY TWO SELECTED PUBLIC PRIMARY SCHHOLS IN IJEBU NORTH	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721000 - IJEBU NORTH	174,890,555.00	444,678,905.75	84,890,555.00		958,785,950.00	
CONSTRUCTION OF FOURTEEN BLOCKS OF SEVEN CLASSROOMS, THREE WATER CLOSET TOILET, TWO PERIMETER FENCE AT NINETEEN SELECTED PUBLIC PRIMARY SCHOLS IN IJEBU NORTH EAST	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62720700 - IJEBU NORTH	138,345,750.90	295,908,345.00	68,345,750.90		510,987,345.00	
CONSTRUCTION OF TWENTY EIGHT BLOCKS OF TWENTY THREE CLASSROOMS, FIVE WATER CLOSET TOILET, SIX PERIMETER FENCE AT THIRTY NINE SELECTED PUBLIC PRIMARY SCHHOLS IN IJEBU ODE	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721100 - IJEBU ODE	178,473,250.00	445,762,100.50	90,473,250.00		900,532,455.00	
CONSTRUCTION OF THIRTEEN BLOCKS OF TEN CLASSROOMS, THREE WATER CLOSET TOILET, TWO PERIMETER FENCE AT THIRTY ONE SELECTED PUBLIC PRIMARY SCHHOLS IN IKENNE	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721200 - IKENNE	120,756,459.35	306,579,894.13	73,756,459.35		605,008,750.00	
CONSTRUCTION OF FOURTEEN BLOCKS OF SEVEN CLASSROOMS, THREE WATER CLOSET TOILET, TWO PERIMETER FENCE AT NINETEEN SELECTED PUBLIC PRIMARY SCHHOLS IN IMEKO AFON	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62731400 - IMEKO-AFON	125,589,300.00	313,578,945.65	75,589,300.00		645,810,750.90	
CONSTRUCTION OF SIXTEEN BLOCKS OF TEN CLASSROOMS, FOUR WATER CLOSET TOILET, THREE PERIMETER FENCE AT TWENTY THREE SELECTED PUBLIC PRIMARY SCHHOLS IN IPOKIA	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62731500 - IPOKIA	145,679,000.00	295,678,450.90	85,679,000.00		564,978,600.00	
CONSTRUCTION OF TWENTY FIVE BLOCKS OF FIFTEEN CLASSROOMS, FIVE WATER CLOSET TOILET, FIVE PERIMETER FENCE AT THIRTY FIVE SELECTED PUBLIC PRIMARY SCHHOLS IN OBAFEMI/OWODE	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62711600 - OBAFEMI/OW	194,975,625.60	389,000,500.00	88,975,625.60		853,599,065.65	
CONSTRUCTION OF TWENTY BLOCKS OF TWELVE CLASSROOMS, FIVE WATER CLOSET TOILET, FIVE PERIMETER FENCE AT THIRTY SELECTED PUBLIC PRIMARY SCHHOLS IN ODEDA	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62711700 - ODEDA	173,224,658.23	395,785,985.00	83,224,658.23		756,632,979.62	
CONSTRUCTION OF NINETEEN BLOCKS OF FOURTEEN CLASSROOMS, THREE WATER CLOSET TOILET, TWO PERIMETER FENCE AT TWENTY FOUR SELECTED PUBLIC PRIMARY SCHHOLS IN ODUGBOLU	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721800 - ODOGBOLU	163,784,500.00	335,612,300.90	93,722,934.54		673,908,345.00	
CONSTRUCTION OF TWENTY BLOCKS OF FOURTEEN CLASSROOMS, FIVE WATER CLOSET TOILET, FOUR PERIMETER FENCE AT TWENTY NINE SELECTED PUBLIC PRIMARY SCHHOLS IN OGUN WATERSIDE	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721900 - OGUN WATER	174,890,745.00	345,376,555.00	84,890,745.00		783,556,900.00	
CONSTRUCTION OF TWELVE BLOCKS OF EIGHT CLASSROOMS, TWO WATER CLOSET TOILET, TWO PERIMETER FENCE AT FOURTEEN SELECTED PUBLIC PRIMARY SCHHOLS IN REMO NORTH	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721300 - REMO NORTH	124,009,456.75	290,967,000.00	64,009,456.75		596,851,737.95	
CONSTRUCTION OF TWENTY BLOCKS OF SIXTEEN CLASSROOMS, FIVE WATER CLOSET TOILET, FIVE PERIMETER FENCE AT THIRTY SELECTED PUBLIC PRIMARY SCHHOLS IN SAGAMU	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62722000 - SAGAMU	163,692,567.00	391,675,400.75	83,692,567.00		785,697,234.55	
CONSTRUCTION OF TWENTY SEVEN BLOCKS OF SEVENTEEN CLASSROOMS, FIVE WATER CLOSET TOILET, SIX PERIMETER FENCE AT THIRTY EIGHT SELECTED PUBLIC PRIMARY SCHHOLS IN YEWA SOUTH	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62730400 - YEWA NORTH	184,689,050.00	413,009,500.50	84,689,050.00		935,008,760.00	
CONSTRUCTION OF TWENTY FIVE BLOCKS OF FIFTEEN CLASSROOMS, FIVE WATER CLOSET TOILET, SIX PERIMETER FENCE AT THIRTY ONE SELECTED PUBLIC PRIMARY SCHHOLS IN ABEOKUTA NORTH	051700300200 - Universal Basic Educat	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62730500 - YEWA SOUTH	196,908,560.00	425,525,600.00	86,958,560.00		964,732,456.90	
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN ABEOKUTA NORTH	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACIL	70912 - PRIMARY EDUCATION	62710100 - ABEOKUTA NC		25,789,000.00			25,789,000.00	

CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN ABEOKUTA SOUTH	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62710200 - ABEOKUTA SC	27,987,500.00	27,987,500.00	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN ADO-ODO/OTA	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62730300 - ADO-ODO/OT	29,274,282.54	29,274,282.54	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN EWEKORO	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62710600 - EWEKORO	16,987,560.25	16,987,560.25	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN IFO	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62710800 - IFO	23,867,905.55	23,867,905.55	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN IJEBU EAST	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62720900 - IJEBU EAST	17,759,007.45	17,759,007.45	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN IJEBU NORTH	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62721000 - IJEBU NORTH	25,356,900.00	25,356,900.00	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN IJEBU NORTH EAST	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62720700 - IJEBU NORTH	15,578,900.00	15,578,900.84	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN IJEBU ODE	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62721100 - IJEBU ODE	23,907,850.55	23,907,850.55	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN IKENNE	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62721200 - IKENNE	15,567,908.00	15,567,908.00	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN IMEKO AFON	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62731400 - IMEKO-AFON	15,578,345.65	15,578,345.65	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN IPOKIA	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62731500 - IPOKIA	18,890,567.75	18,890,567.75	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN OBAFEMI/OWODE	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62711600 - OBAFEMI/OW	24,390,876.00	24,390,876.00	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN ODEDA	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62711700 - ODEDA	22,987,563.00	22,987,563.00	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN ODOGBOLU	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62721800 - ODOGBOLU	18,845,675.55	18,845,675.55	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN OGUN WATERSIDE	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62721900 - OGUN WATER	17,745,632.00	17,745,632.00	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN REMO NORTH	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62721300 - REMO NORTH	15,908,756.90	15,908,756.90	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN SAGAMU	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62722000 - SAGAMU	21,756,325.00	21,756,332.00	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN YEWA NORTH	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62730400 - YEWA NORTH	24,896,578.00	24,894,578.00	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN YEWA SOUTH	051700300200 - Universal Basic Educat	32010214 - BOREHOLES & OTHER WATER FACI	70912 - PRIMARY EDUCATION	62730500 - YEWA SOUTH	25,345,678.95	25,345,278.95	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN ABEOKUTA NORTH	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62710100 - ABEOKUTA NC	86,930,000.00	151,170,600.00	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN ABEOKUTA SOUTH	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62710200 - ABEOKUTA SC	81,197,000.00	143,576,400.00	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN ADO-ODO/OTA	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62730300 - ADO-ODO/OT	138,709,000.00	210,513,800.00	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN EWEKORO	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62710600 - EWEKORO	41,287,000.00	97,215,400.00	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IFO	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62710800 - IFO	95,305,000.00	160,151,000.00	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IJEBU EAST	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62720900 - IJEBU EAST	69,808,000.00	130,544,600.00	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IJEBU NORTH	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62721000 - IJEBU NORTH	32,680,000.00	87,356,000.00	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IJEBU NORTH EAST	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62720700 - IJEBU NORTH	77,229,000.00	139,175,800.00	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IJEBU ODE	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62721100 - IJEBU ODE	51,620,000.00	109,754,400.00	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IKENNE	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62721200 - IKENNE	47,318,000.00	104,142,600.00	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IMEKO AFON	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62731400 - IMEKO-AFON	100,306,000.00	165,132,800.00	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IPOKIA	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62731500 - IPOKIA	146,748,000.00	224,150,600.00	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN OBAFEMI/OWODE	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62711600 - OBAFEMI/OW	92,460,000.00	156,637,000.00	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN ODEDA	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62711700 - ODEDA	95,809,000.00	160,512,800.00	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN ODOGBOLU	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62721800 - ODOGBOLU	53,236,000.00	111,141,200.00	-

SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN OGUN WATERSIDE	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62721900 - OGUN WATER	75,943,000.00	137,705,600.00
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN REMO NORTH	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62721300 - REMO NORTH	35,175,000.00	90,813,000.00
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN SAGAMU	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62722000 - SAGAMU	56,863,000.00	115,286,600.00
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN YEWA NORTH	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62730400 - YEWA NORTH	140,440,000.00	216,957,000.00
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN YEWA SOUTH	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62730500 - YEWA SOUTH	95,114,000.00	159,838,800.00
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IMEKO-AFON LOCAL GOVERNMENT	051700300200 - Universal Basic Educat	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70912 - PRIMARY EDUCATION	62731400 - IMEKO-AFON	211,078,089.08	243,982,987.46
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051700300200 - Universal Basic Educat	32030152 - MONITORING AND EVALUATION OF	70912 - PRIMARY EDUCATION	62742100 - State wide	185,075,695.92	183,982,987.46
REHABILITATION OF SIMEON ADEBO OFFICE BUILDING ABEOKUTA	051700800100 - Ogun State Library Bo	32010101 - LAND & BUILDINGS - ADMINISTRAT	70971 - R & D EDUCATION	62710200 - ABEOKUTA SC	1,657,600.00	111,650,000.00
REHABILITATION OF SIMEON ADEBO LIBRARY OFFICE ABEOKUTA	051700800100 - Ogun State Library Bo	32010152 - LAND & BUILDINGS - LIBRARIES	70971 - R & D EDUCATION	62710200 - ABEOKUTA SC	322,394,817.56	932,364,914.36
PROCUREMENT OF 50 NOS BIBI VISITORS CHAIR @N80,571.43	051700800100 - Ogun State Library Bo	32010601 - CHAIRS	70971 - R & D EDUCATION	62742100 - State wide		4,028,571.60
PROCUREMENT 2 NOS 4 SEATER CUBICLES WORKSTATION WITH STORAGE @N1,508,828.00	051700800100 - Ogun State Library Bo	32010602 - TABLES	70971 - R & D EDUCATION	62710200 - ABEOKUTA SC	2,145,408.00	3,017,856.00
PROCUREMENT 2 NOS 6 MAN WORKSTATION WITH STORAGE @N1,542,857.15	051700800100 - Ogun State Library Bo	32010602 - TABLES	70971 - R & D EDUCATION	62710200 - ABEOKUTA SC		3,085,714.30
PROCUREMENT 10 NOS LIBRARY STEEL 2 COLUMN CABINET@N788,571.43	051700800100 - Ogun State Library Bo	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70971 - R & D EDUCATION	62742100 - State wide	2,000,000.00	7,885,714.32
PROCUREMENT 5 NOS OF FILE CABINET WITH INNER SAFE LOCK @N419,000.00	051700800100 - Ogun State Library Bo	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70971 - R & D EDUCATION	62742100 - State wide	600,000.00	2,097,000.00
PROCUREMENT 3 NOS OFLG 43 INCHES SMART TV @ N420,000.00	051700800100 - Ogun State Library Bo	32010604 - TELEVISION SETS	70971 - R & D EDUCATION	62710200 - ABEOKUTA SC	1,050,000.00	1,260,000.00
PROCUREMENT 12 NOS OFBRUHM FLOOR STANDING AC 2 HP @ N1,079,988.00	051700800100 - Ogun State Library Bo	32010606 - AIR CONDITIONER	70971 - R & D EDUCATION	62742100 - State wide	6,251,520.00	12,959,856.00
PROCUREMENT 7 NOS OF 12 IN ONE METAL SHELVES @ N10,000,000.00	051700800100 - Ogun State Library Bo	32010608 - SHELVES	70971 - R & D EDUCATION	62742100 - State wide	15,000,000.00	70,000,000.00
PROCUREMENT 22 NOS OF ORL 60 CEILING FANS @ N57,600.00	051700800100 - Ogun State Library Bo	32010609 - CEILING /STANDING/ RECHARGEAB	70971 - R & D EDUCATION	62742100 - State wide	5,991,040.00	1,267,200.00
PROCUREMENT 16 NOS OF BINATONE STANDING FANS @ N76,788.00	051700800100 - Ogun State Library Bo	32010609 - CEILING /STANDING/ RECHARGEAB	70971 - R & D EDUCATION	62742100 - State wide		1,228,608.00
PROCUREMENT 9 NOS OF BINATONE STANDING FANS METAL @ N131,988.00	051700800100 - Ogun State Library Bo	32010609 - CEILING /STANDING/ RECHARGEAB	70971 - R & D EDUCATION	62742100 - State wide	1,932,288.00	1,187,892.00
PROCUREMENT 10 NOS OF BRUHM BRAND STANDING FANS BES - 18CB 1 @ N139,188.00	051700800100 - Ogun State Library Bo	32010609 - CEILING /STANDING/ RECHARGEAB	70971 - R & D EDUCATION	62742100 - State wide		1,440,480.00
PURCHASE OF 40 HP DESKTOP COMPUTERS	051700800100 - Ogun State Library Bo	32010501 - COMPUTERS	70971 - R & D EDUCATION	62742100 - State wide		26,445,000.00
PROCUREMENT OF 2 NOS OFNORTON 360 DELUX 50GB CLOUD BACK UP @ N1,500,000.00	051700800100 - Ogun State Library Bo	32030151 - SOFTWARE	70971 - R & D EDUCATION	62742100 - State wide	7,500,000.00	3,000,000.00
PROCUREMENT OF 2 LIBRARY MANAGEMENT SOFTWARE KOHA @N1500000 FOR ABEOKUTA LIBRARY OFFICE	051700800100 - Ogun State Library Bo	32030151 - SOFTWARE	70971 - R & D EDUCATION	62710200 - ABEOKUTA SC	5,000,000.00	3,000,000.00
PROCUREMENT OF 2 LIBRARY MANAGEMENT SOFTWARE KOHA @N1500000 FOR IJEBU-ODE LIBRARY OFFICE	051700800100 - Ogun State Library Bo	32030151 - SOFTWARE	70971 - R & D EDUCATION	62721100 - IJEBU ODE	8,000,000.00	3,000,000.00
PROCUREMENT OF 5 LIBRARY MANAGEMENT SOFTWARE KOHA FOR ILARO LIBRARY OFFICE	051700800100 - Ogun State Library Bo	32030151 - SOFTWARE	70971 - R & D EDUCATION	62730500 - YEWA SOUTH	25,500,000.00	10,500,000.00
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051700800100 - Ogun State Library Bo	32030152 - MONITORING AND EVALUATION OF	70971 - R & D EDUCATION	62742100 - State wide	159,814.00	158,825.00
PROCUREMENT OF TEXTBOOKS, REFERENCE MATERIALS AND FICTIONS	051700800100 - Ogun State Library Bo	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70971 - R & D EDUCATION	62742100 - State wide	4,712,000.00	58,750,000.00
CONSTRUCTION OF THREE SOLAR BOREHOLE AT OGUN STATE LIBRARY OFFICES	051700800100 - Ogun State Library Bo	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710200 - ABEOKUTA SC		21,424,312.54
CONSTRUCTION OFDRAINAGE CHANNELS AT THE OGUN STATE LIBRARY BOARD	051700800100 - Ogun State Library Bo	32010209 - SEWAGE/ DRAINAGE NETWORK	70971 - R & D EDUCATION	62710200 - ABEOKUTA SC		15,190,000.00
Renovation of existing Building housing admission office, student affairs and SIWES building	051701800100 - Moshood Abiola Polyt	32010101 - LAND & BUILDINGS - ADMINISTRAT	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW	216,005,768.12	72,783,975.27
Renovation of existing Food Tech Department (Offices)	051701800100 - Moshood Abiola Polyt	32010101 - LAND & BUILDINGS - ADMINISTRAT	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		75,750,575.27
Renovation of Old Mass-communication Department (Offices)	051701800100 - Moshood Abiola Polyt	32010101 - LAND & BUILDINGS - ADMINISTRAT	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		78,546,595.77
Renovation of existing Engineering building	051701800100 - Moshood Abiola Polyt	32010101 - LAND & BUILDINGS - ADMINISTRAT	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		69,812,446.15
Renovation of existing SLT Department (Offices)	051701800100 - Moshood Abiola Polyt	32010101 - LAND & BUILDINGS - ADMINISTRAT	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		82,721,857.07
Renovation of Admin Building	051701800100 - Moshood Abiola Polyt	32010101 - LAND & BUILDINGS - ADMINISTRAT	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		76,697,947.57
Renovation of existing Maintenance building	051701800100 - Moshood Abiola Polyt	32010101 - LAND & BUILDINGS - ADMINISTRAT	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		69,247,673.98
Extension and Renovation of Rabiat Soaga Health Centre	051701800100 - Moshood Abiola Polyt	32010150 - LAND & BUILDINGS - HOSPITALS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW	253,706,995.60	250,050,235.58
Complete Rehabilitation of Old Office Technology Management Classroom Block Building	051701800100 - Moshood Abiola Polyt	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW	8,353,634.24	143,260,114.83
Complete Rehabilitation of Old Marketing Classroom Block Building	051701800100 - Moshood Abiola Polyt	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW	38,389,615.56	96,964,851.79
Renovation of Libraries Building	051701800100 - Moshood Abiola Polyt	32010152 - LAND & BUILDINGS - LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW	115,168,323.57	69,168,789.20
Renovation of Mapoly Sports Complex	051701800100 - Moshood Abiola Polyt	32010153 - LAND & BUILDINGS - SPORTING FAC	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		155,019,922.61
Rehabilitation of Internal Roads within the Polytechnic	051701800100 - Moshood Abiola Polyt	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW	16,691,137.20	55,274,604.00
Purchase of new 200KVA 33KV Transformer with installation	051701800100 - Moshood Abiola Polyt	32010207 - ELECTRICITY TRANSMISSION NETW	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW	19,947,277.08	46,210,500.00
Refurbishment of two existing (2) Distribution Transformers	051701800100 - Moshood Abiola Polyt	32010207 - ELECTRICITY TRANSMISSION NETW	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		7,801,199.56
Construction of new Boreholes	051701800100 - Moshood Abiola Polyt	32010214 - BOREHOLES & OTHER WATER FACIL	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW	6,000,000.00	20,026,261.50
Construction of Solar Panel Street lights with poles within the campus	051701800100 - Moshood Abiola Polyt	32010251 - TRAFFIC /STREET LIGHTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW	6,222,000.00	34,617,940.00
Purchase of Two (2) 100kva Perkins Soundproof Generator	051701800100 - Moshood Abiola Polyt	32010305 - POWER GENERATING SETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW	15,551,840.00	94,200,000.00
Purchase of 5.5KVA - EC6500 Elepaq Generator	051701800100 - Moshood Abiola Polyt	32010305 - POWER GENERATING SETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		10,080,000.00
Purchase of Prag Pure Sine (3.5KVA/24V Heavy-Duty Inver) for provision Solar Energy for School Offices, Centre for Part-Time and Centre for Information Management	051701800100 - Moshood Abiola Polyt	32010306 - SOLAR PANELS /CHARGE CONTROLL	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW	61,287,810.50	20,358,135.00
Purchase of Charge Controller (100A MPPT Solar Charge C)	051701800100 - Moshood Abiola Polyt	32010306 - SOLAR PANELS /CHARGE CONTROLL	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		1,287,438.22
Purchase of Solar Panels Facility (450W)	051701800100 - Moshood Abiola Polyt	32010306 - SOLAR PANELS /CHARGE CONTROLL	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		19,230,414.00
Purchase of Solar Batteries Facility Lithium (10kwh/48v)	051701800100 - Moshood Abiola Polyt	32010306 - SOLAR PANELS /CHARGE CONTROLL	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		92,237,299.00

Procurement of one (1) Toyota Fortuner 2.4 D AWD 2024 Black/SUV	051701800100 - Moshood Abiola Polyte	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		614,557,675.60		99,600,000.00	
Procurement of two (2) Toyota Corolla SE CVT 2024 White/Sedan	051701800100 - Moshood Abiola Polyte	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				124,800,000.00	
Procurement of Fifteen (15) @ N132,080,000.00each Toyota HiAce 2023 White/Bus	051701800100 - Moshood Abiola Polyte	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				1,981,200,000.00	
Procurement of three (3) Toyota Hilux 2024 White/Pickup Truck	051701800100 - Moshood Abiola Polyte	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				244,800,000.00	
Procurement of one (1) Toyota Land Cruiser Prado 2023 Black/SUV	051701800100 - Moshood Abiola Polyte	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				127,800,000.00	
Procurement of four (4) Toyota RAV4 XLE 2025 White/SUV	051701800100 - Moshood Abiola Polyte	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				360,000,000.00	
Procurement of 10 Bajaj Motorcycles	051701800100 - Moshood Abiola Polyte	32010407 - MOTOR CYCLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		6,974,760.00		28,525,000.00	
Procurement of eight (8) HP ProDesk 600 G1, Core i3 Small Form Factor PC - 17B/8GB Z3148E	051701800100 - Moshood Abiola Polyte	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		27,509,800.00	3,270,000.00	3,482,688.00	
Procurement of Seventeen (17) HP Prodesk 400 G3, Intel Core i5 Small Form Factor PC - 17B/8GB Z3148E	051701800100 - Moshood Abiola Polyte	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				16,168,320.00	
Procurement of five (5) HP-eitedesk-800, 8gb-intel-core-i5-14400-1t	051701800100 - Moshood Abiola Polyte	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				3,660,000.00	
Procurement of ten (10) HP 280 G2, Micro Tower Core i5 500/4GB DVD RW DOS - V7/099EA	051701800100 - Moshood Abiola Polyte	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				3,630,000.00	
Procurement of eight (8) HP 280 G2 Micro Tower PC, VEGA 56/8GB RADEON DEDICATED/32GB RAM/1TB SS	051701800100 - Moshood Abiola Polyte	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				2,777,280.00	
Procurement of Twenty (20) HP Color Laser 150wn Printer - 42b95a	051701800100 - Moshood Abiola Polyte	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		12,592,550.40	1,350,000.00	12,772,800.00	
Procurement of eight (8) HP Color Laser Printer - Mfp 179fnw	051701800100 - Moshood Abiola Polyte	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				4,896,000.00	
Procurement of eight (8) Hp Laserjet M211d Printer	051701800100 - Moshood Abiola Polyte	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				4,176,000.00	
Procurement of six (6) HP Laser Jet Printer - 141a	051701800100 - Moshood Abiola Polyte	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				2,016,000.00	
Procurement of five (5) HP Smart Tank 580 All-in-one Printer - 113v2a	051701800100 - Moshood Abiola Polyte	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				2,034,000.00	
Procurement of four (4) 2500 F1 (L2747A) Scanjet PRO HP Scanner	051701800100 - Moshood Abiola Polyte	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				1,075,200.00	
Procurement of three (3) Hp Scanjet Pro 4500 Fn1 Network Scanner	051701800100 - Moshood Abiola Polyte	32010503 - SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		4,225,932.80		1,891,800.00	
Procurement of five (5) Canon S+A48canner Lid 300	051701800100 - Moshood Abiola Polyte	32010503 - SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				1,500,000.00	
Procurement of seven (7) Hp Scanjet Pro 2600 F1 Scanner	051701800100 - Moshood Abiola Polyte	32010503 - SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				3,276,000.00	
Procurement of six (6) Hp Scanjet Pro 2600fi Document Scanner	051701800100 - Moshood Abiola Polyte	32010503 - SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				2,772,000.00	
Procurement of Two (2) Sharp Digital Copier MX M503	051701800100 - Moshood Abiola Polyte	32010503 - SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				4,675,200.00	
Procurement of five (5) Sharp Digital Copier MX 260N	051701800100 - Moshood Abiola Polyte	32010505 - PHOTOCOPIERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		16,283,552.00		4,752,000.00	
Procurement of siTen (10) Sharp AR-7024 Monochrome Multifunctional Printer	051701800100 - Moshood Abiola Polyte	32010505 - PHOTOCOPIERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				27,249,600.00	
Procurement of eight (8) Sharp Digital Copier AR 6020	051701800100 - Moshood Abiola Polyte	32010505 - PHOTOCOPIERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				5,409,600.00	
Procurement of three (3) Acer X1329whp 4800 lumens	051701800100 - Moshood Abiola Polyte	32010508 - PROJECTORS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		10,791,143.26	34,227,723.20	4,518,000.00	
Procurement of two (2) Optoma Hd146x 3600 lumens full hd 3d big	051701800100 - Moshood Abiola Polyte	32010508 - PROJECTORS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				3,168,000.00	
Procurement of Eight (8) Optoma Hd29hlvx 4500 lumens	051701800100 - Moshood Abiola Polyte	32010508 - PROJECTORS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				10,848,000.00	
Procurement of three (3) Blue Gate 100% Genuine Original BLUEGATE 2000VA UPS - (2kva)	051701800100 - Moshood Abiola Polyte	32010551 - U.P.S	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		2,671,948.50		630,000.00	
Procurement of five (5) Blue Gat+A59e 100% Genuine Original BLUEGATE UPS 2.5KVA (2500va)	051701800100 - Moshood Abiola Polyte	32010551 - U.P.S	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				1,170,000.00	
Procurement of four (4) BLUE GATE UPS - Blue Gate Ups - 2.5kva	051701800100 - Moshood Abiola Polyte	32010551 - U.P.S	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				1,219,200.00	
Procurement of six (6) BLUE GATE UPS - 1570va	051701800100 - Moshood Abiola Polyte	32010551 - U.P.S	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				1,044,000.00	
Procurement of twenty-five (25) Sandisk Flash Drive (Sandisk Cruzer Glide Us	051701800100 - Moshood Abiola Polyte	32010552 - COMPUTER STORAGE DEVICES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		1,446,500.00		866,660.81	
Procurement of thirty-five (35) Sandisk Flash Drive (Sandisk Cruzer Blade Us	051701800100 - Moshood Abiola Polyte	32010552 - COMPUTER STORAGE DEVICES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				1,344,611.45	
Procurement of fifteen (15) Sandisk Flash Drive (Sandisk Cruzer Glide 3.	051701800100 - Moshood Abiola Polyte	32010552 - COMPUTER STORAGE DEVICES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				1,589,555.63	
Procurement of four (4) Point-and-Shoot Cameras	051701800100 - Moshood Abiola Polyte	32010554 - CAMERAS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		2,615,535.00		1,369,200.00	
Procurement of Two (2) Sony Alpha Series	051701800100 - Moshood Abiola Polyte	32010554 - CAMERAS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				3,879,400.00	
Procurement of two hundred (200) 5-Seater long students coupled Bench + Desk made of HDF wood and metal frame (Combined)	051701800100 - Moshood Abiola Polyte	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		56,938,185.00		70,575,000.00	
Procurement of three hundred and fifty (350) Executive Training seat 1950mm x 750mm 4-Seater high quality red fabric frame training seat with 200mm x 300mm adjustable writing top	051701800100 - Moshood Abiola Polyte	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				32,970,750.00	
Procurement of four (4) High Back Executive Office Chair - Spocs - Black	051701800100 - Moshood Abiola Polyte	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		2,545,008.00		3,596,400.00	
Procurement of seven (7) Leather Office Chair With Headrest	051701800100 - Moshood Abiola Polyte	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				756,000.00	
Procurement of twenty (20) Executive Office Chair	051701800100 - Moshood Abiola Polyte	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				2,468,571.36	
Procurement of fifteen (15) Emel Visitor's Office Chair - 4 Pieces	051701800100 - Moshood Abiola Polyte	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				2,970,000.00	
Procurement of five (5) ergonomic-swivel-office-chair-1	051701800100 - Moshood Abiola Polyte	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				1,971,428.58	
Procurement of twenty (20) Classic-office-table	051701800100 - Moshood Abiola Polyte	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		4,130,680.00		6,171,428.64	
Procurement of three (3) Modern-office-table	051701800100 - Moshood Abiola Polyte	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				3,342,857.15	
Procurement of five (5) Executive-office-table-1	051701800100 - Moshood Abiola Polyte	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				3,857,142.84	
Procurement of three (3) Fireproof Safes ESD101	051701800100 - Moshood Abiola Polyte	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		15,048,072.50	5,767,931.69	225,000.00	1,935,000.00
Procurement of two (2) Xlarge Fire and waterproof Fingerprint safe	051701800100 - Moshood Abiola Polyte	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				1,860,000.00	
Procurement of two (2) Gubaji Fireproof Safe -Manual Lock Type - Ds 170	051701800100 - Moshood Abiola Polyte	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				8,571,428.57	
Procurement of Fifteen (15) LG SMART TELEVISION 32 INCHES	051701800100 - Moshood Abiola Polyte	32010604 - TELEVISION SETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		1,609,560.00		4,107,600.00	
Procurement of Fifteen (15) Logitech Radio	051701800100 - Moshood Abiola Polyte	32010605 - RADIO SETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		442,629.00		855,750.00	
Procurement of ten (10) HISENSE 1.5HP COPPER SPLIT AC R410 GAS, INVERTER-SUPER COOLING GOLD FI	051701800100 - Moshood Abiola Polyte	32010606 - AIR CONDITIONER	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		8,234,720.00		5,639,880.00	
Procurement of nine (9) Hisense 1.5HP Inverter Split Unit Air Conditioner (AS12DK1) with 1 Year	051701800100 - Moshood Abiola Polyte	32010606 - AIR CONDITIONER	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				4,580,118.00	
Procurement of twelve (12) Multi Purpose Metal Bookshelf Cabinet	051701800100 - Moshood Abiola Polyte	32010608 - SHELVES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		2,877,120.00		4,449,352.32	
Procurement of Twenty (20) Half Door Metal File Cabinet/Bookshelf	051701800100 - Moshood Abiola Polyte	32010608 - SHELVES	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW				7,672,449.12	
Procurement of thirty-five (35) OX (56" CEILING FAN)	051701800100 - Moshood Abiola Polyte	32010609 - CEILING /STANDING/ RECHARGEABLE	70942 - SECOND STAGE OF TERTIARY EDUCA	62711600 - OBAFEMI/OW		4,960,960.00		2,411,435.04	

Purchase of Five (5) Honey Well Hand Held Scanner	051701800500 - Abraham Adesanya IC	32010503 - SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		1,761,200.00	333,609.95	11,880,000.00	
Purchase of Five Sharp Photocopy Machines	051701800500 - Abraham Adesanya IC	32010505 - PHOTOCOPIERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	3,262,000.00	7,339,024.00	1,480,172.28	18,406,800.00	
Purchase of Four (4) Cannon Photocopy Machines	051701800500 - Abraham Adesanya IC	32010505 - PHOTOCOPIERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				9,300,000.00	
Purchase of Ten AVer Projectors	051701800500 - Abraham Adesanya IC	32010508 - PROJECTORS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		8,154,977.60	1,544,731.81	34,800,000.00	
Purchase of Ten AVer Projectors	051701800500 - Abraham Adesanya IC	32010505 - ROUTERS/SWITCHES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		1,041,454.86	197,274.42	9,112,755.00	
PROCUREMENT OF SIXTEEN (16) LINKSYS-WIRELESS IN ROUTHER @7000	051701800500 - Abraham Adesanya IC	32010550 - ROUTERS/SWITCHES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				0	
Purchase of One Blue Gate 100% Genuine Original 650VA UPS - Metal	051701800500 - Abraham Adesanya IC	32010551 - U.P.S	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	4,892,375.00	5,470,400.00	1,036,213.87	8,400,000.00	
Purchase of Thirty Blue Gate 12V / 9Ah Long Life UPS Replacement Battery	051701800500 - Abraham Adesanya IC	32010551 - U.P.S	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				7,946,560.00	
Transcend JetDrive Lite 350 128GB Storage Expansion Card	051701800500 - Abraham Adesanya IC	32010552 - COMPUTER STORAGE DEVICES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	30,000.00	428,690.00	121,203.30	2,584,800.00	
16GB Cruzer Glide 3.0 Usb Flash Drive	051701800500 - Abraham Adesanya IC	32010552 - COMPUTER STORAGE DEVICES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				360,000.00	
32gb Metal Real Capacity Flash Drive	051701800500 - Abraham Adesanya IC	32010552 - COMPUTER STORAGE DEVICES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				768,000.00	
PROCUREMENT OF SIX CISCO ASA 5516-X WITH FIREPOWER SERVICES	051701800500 - Abraham Adesanya IC	32010553 - NETWORKING DEVICES/PERIPHERA	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	4,080,622.19	14,027,142.60	2,657,048.79	17,793,031.20	
TP-LINK - WIRELESS-ROUTER	051701800500 - Abraham Adesanya IC	32010553 - NETWORKING DEVICES/PERIPHERA	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				131,906.40	
NETWORK CABLE CRIMPING TOOLS	051701800500 - Abraham Adesanya IC	32010553 - NETWORKING DEVICES/PERIPHERA	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				24,888.00	
CISCO SMALL BUSINESS SGI10-24-UK SWITCH	051701800500 - Abraham Adesanya IC	32010553 - NETWORKING DEVICES/PERIPHERA	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				447,984.00	
PURCHASE OF SIX HP PROLIANT DL 360/GEN 10/2GB/8XON/1TB HDD NETWORK DEVICES	051701800500 - Abraham Adesanya IC	32010553 - NETWORKING DEVICES/PERIPHERA	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				4,750,000.00	
PURCHASE OF SIX Canon Camera Eos 6D Body No Lens	051701800500 - Abraham Adesanya IC	32010554 - CAMERAS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	115,000.00	12,000,000.00	2,273,063.48	9,458,856.00	
PURCHASE OF SIX Canon Camera Lens 16-35mm	051701800500 - Abraham Adesanya IC	32010554 - CAMERAS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				4,683,360.00	
PURCHASE OF LOCAL GRINDING MACHINE	051701800500 - Abraham Adesanya IC	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	12,021,726.60	10,299,900.00	2,612,027.21	412,500.00	
PURCHASE OF AUTOMATIC GARRI FRYER MACHINE	051701800500 - Abraham Adesanya IC	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				2,812,500.00	
PURCHASE OF 50KG FOAM FIRE EXTINGUISHER WITH CARRIER	051701800500 - Abraham Adesanya IC	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				243,750.00	
PROCUREMENT OF TEN FIRST AID BOXES	051701800500 - Abraham Adesanya IC	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				187,500.00	
MAXGRUND SEWAGE PUMPDN150 6"/15KW/20HP	051701800500 - Abraham Adesanya IC	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				2,000,000.00	
PURCHASE OF FIFTEEN CWAY WATER DISPENSER	051701800500 - Abraham Adesanya IC	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				15,026,490.00	
PROCUREMENT OF MOA FOR CLEANING WEED-3MOTOR @141.250	051701800500 - Abraham Adesanya IC	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				1,244,400.00	
PURCHASE OF 2 HAND MOA	051701800500 - Abraham Adesanya IC	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				186,660.00	
PURCHASE OF 1 WEED BULLDOZER EQUIPMENT	051701800500 - Abraham Adesanya IC	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				248,880.00	
CONSTRUCTION OF LONG LECTURE HALL CHAIRS 120 @ 15000	051701800500 - Abraham Adesanya IC	32010556 - EDUCATIONAL/VOCAATIONAL EQUIP	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	19,452,150.00	47,000,000.00	17,384,845.60	24,000,000.00	
CONSTRUCTION OF LONG LECTURE HALL TABLES 120 @10000	051701800500 - Abraham Adesanya IC	32010556 - EDUCATIONAL/VOCAATIONAL EQUIP	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				28,000,000.00	
PURCHASE OF THREE Aluminium Banquet Chair - (MEDIUM)	051701800500 - Abraham Adesanya IC	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	1,044,003.00	10,727,040.00	4,221,836.90	20,680,800.00	
PURCHASE OF Executive Office Chair	051701800500 - Abraham Adesanya IC	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				18,567,200.00	
PURCHASE OF FIVE VISITORS CHAIR	051701800500 - Abraham Adesanya IC	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				2,996,400.00	
PURCHASE OF TEN 4-feet-office-table-with-3-drawers-cherry	051701800500 - Abraham Adesanya IC	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	1,151,722.00	20,175,360.00	4,076,656.16	10,965,336.00	
PURCHASE OF COMPUTER WORK STATION TABLE	051701800500 - Abraham Adesanya IC	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				7,252,639.68	
Office-table-with-3-drawers	051701800500 - Abraham Adesanya IC	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				13,693,440.00	
PURCHASE OF TEN Metal File Box + 5 Suspension Files	051701800500 - Abraham Adesanya IC	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		8,584,000.00	1,625,998.07	10,375,800.00	
PURCHASE OF SIX Metal Filing Cabinet - 3 Drawers	051701800500 - Abraham Adesanya IC	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				15,299,400.00	
PURCHASE OF TWELVE Bruhm 43" Fhd Smart Vida Os + Free Wall Bracket TELEVISION	051701800500 - Abraham Adesanya IC	32010604 - TELEVISION SETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	220,000.00	4,000,000.00	757,687.83	15,192,800.00	
PURCHASE OF 10 BRUH43" SMART LED TV FHD VIDAA OS BT+43V TELEVISION	051701800500 - Abraham Adesanya IC	32010604 - TELEVISION SETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		8,000,000.00	1,515,375.65	11,015,640.00	
PURCHASE OF JBL RADIO WITH Charge 5 Portable Waterproof Speaker With Deep Bass - Green	051701800500 - Abraham Adesanya IC	32010605 - RADIO SETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				11,700,000.00	
PURCHASE OF LG 358 RADIO WITH Bluetooth Home theater sound system With Dvd	051701800500 - Abraham Adesanya IC	32010605 - RADIO SETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	350,000.00	14,571,488.00	2,760,159.77	11,975,904.00	
PURCHASE OF Nexus 1 SHP Split Air Conditioner (NX-MSSH12000SC TL) - White + Full K	051701800500 - Abraham Adesanya IC	32010606 - AIR CONDITIONER	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				19,551,552.00	
PURCHASE OF Nexus 1HP Split Air Conditioner (NX-MSSH9000SC) - White + Full Install	051701800500 - Abraham Adesanya IC	32010606 - AIR CONDITIONER	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		9,000,000.00	1,704,797.61	10,303,200.00	
PURCHASE OF SEVEN WOODEN STOOLS FOR USE IN LABORATORIES	051701800500 - Abraham Adesanya IC	32010607 - STOOLS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				24,539,877.30	
PURCHASE OF TEN 55" GSR Adonis Ceiling Fan Brown	051701800500 - Abraham Adesanya IC	32010609 - CEILING /STANDING/ RECHARGEAB	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	2,106,460.00	7,360,928.00	4,765,021.38	4,800,000.00	
PURCHASE OF SEVENTY-FIVE ANDRARKK 16" RECHARGEABLE STAND FAN (5 BLADES) - ADK-2416SRF	051701800500 - Abraham Adesanya IC	32010609 - CEILING /STANDING/ RECHARGEAB	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				24,159,840.00	
PURCHASE OF SIX GSR 24" Sapphire Brown Ceiling Fan	051701800500 - Abraham Adesanya IC	32010609 - CEILING /STANDING/ RECHARGEAB	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				1,620,000.00	
PURCHASE OF TEN HISENSE REF 22SL, FROST LOW NOISE ENVIRONMENT FRIENDLY TECH SILVER_R6	051701800500 - Abraham Adesanya IC	32010610 - REFRIDGERATORS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		6,914,820.48	1,309,818.82	14,999,580.00	
PURCHASE OF FIVE HISENSE REF 44L, SINGLE DOOR FROST, LOW NOISE - 045DR	051701800500 - Abraham Adesanya IC	32010610 - REFRIDGERATORS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				7,679,520.00	
PROCUREMENTS OF DIFFERENT PLANTS SPECIES FOR BOTANICAL GARDEN OF SLT DEPARTMENT	051701800500 - Abraham Adesanya IC	32010903 - BIOLOGICAL ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		532,000.00	4,110,416.00	1,831,603.04	32,000,000.00
PROCUREMENT OF FIRST AID BOX	051701800500 - Abraham Adesanya IC	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		7,781,583.00	2,602,184.13	1,273,356.00	
PURCHASE OF THREE MEDICAL REFRIDRATOR	051701800500 - Abraham Adesanya IC	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				5,476,800.00	
PURCHASE OF TWENTY-FOUR (24) BEDSIDE LOCKER	051701800500 - Abraham Adesanya IC	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				12,264,609.00	
PROCUREMENT OF HEPATITIS TEST KIT (PROMED) -	051701800500 - Abraham Adesanya IC	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				5,705,000.00	
PURCHASE OF ONE (1) EXAMINATION COUCH	051701800500 - Abraham Adesanya IC	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				182,560.00	
PURCHASE OF ONE WHEELCHAIR	051701800500 - Abraham Adesanya IC	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				342,300.00	
PURCHASE OF ONE HEIGHT MEASUREMENT SCALE	051701800500 - Abraham Adesanya IC	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				11,410.00	
PURCHASE OF ONE SURGICAL BED	051701800500 - Abraham Adesanya IC	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				2,282,000.00	
INSTALLATION, IMPLEMENTATION AND TRAINING OF QUICK BOOK ACCOUNTING PACKAGES	051701800500 - Abraham Adesanya IC	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		4,793,544.00	2,716,221.62	2,320,000.00	3,155,127.08
COMPUTERISATION OF EXAMS & RECORD OF REGISTRY DEPARTMENT	051701800500 - Abraham Adesanya IC	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				19,283,834.15	
COMPUTERISATION OF STUDENT AFFAIRS UNIT	051701800500 - Abraham Adesanya IC	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				3,550,709.20	
IBM SPSS STATISTICS VERSION 23.0 MAC/WINDOWS	051701800500 - Abraham Adesanya IC	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				581,910.00	
IBM SPSS STATISTICS VERSION 24.0 MAC/WINDOWS	051701800500 - Abraham Adesanya IC	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH				1,996,750.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051701800500 - Abraham Adesanya IC	32030152 - MONITORING AND EVALUATION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH			192,282.84	14,912,842.24	
CONSTRUCTION OF 500 SEATER LECTURE AUDITORIUM	051701900100 - Sikiru Adetona College	32010151 - LAND & BUILDINGS - SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATI	62721800 - ODOGBOLU		388,109,348.24		887,661,315.31	
PURCHASE OF VOCATIONAL AND TECHNICAL EQUIPMENTS	051701900100 - Sikiru Adetona College	32010556 - EDUCATIONAL/VOCAATIONAL EQUIP	70941 - FIRST STAGE OF TERTIARY EDUCATI	62721800 - ODOGBOLU		172,624,403.99			
CONSTRUCTION OF ONE ACADEMIC BUILDING	051701900100 - Sikiru Adetona College	32010151 - LAND & BUILDINGS - SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATI	62721800 - ODOGBOLU		603,670,509.97	503,500,000.00		
PURCHASE OF ONE(1 NOS) TOYOTA HILLX - 2022 (4 CYLINDER,PETROL,MAN	051701900100 - Sikiru Adetona College	32010405 - MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATI	62721800 - ODOGBOLU		87,467,225.00			

PURCHASE OF 980 FOLDABLE TABLE WITH TWO CHAIRS -2FT BY 2FT	051701900100 - Sikiru Adetona College	32010601 - CHAIRS	70941 - FIRST STAGE OF TERTIARY EDUCATI	62721800 - ODOGBOLU		49,893,760.00			
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051701900100 - Sikiru Adetona College	32030152 - MONITORING AND EVALUATION OF	70941 - FIRST STAGE OF TERTIARY EDUCATI	62721800 - ODOGBOLU		301,835.25			
CONSTRUCTION OF SCHOOL BUILDING FOR PRELIMINARY NCE PROGRAMME	051701900100 - Sikiru Adetona College	32010151 - LAND & BUILDINGS - SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATI	62721800 - ODOGBOLU				20,073,053.88	
CONSTRUCTION OF ONE (1) ACADEMIC BUILDING	051701900100 - Sikiru Adetona College	32010151 - LAND & BUILDINGS - SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATI	62721800 - ODOGBOLU				496,052,799.99	
REHABILITATION OF CLASSROOMS	051701900100 - Sikiru Adetona College	32010151 - LAND & BUILDINGS - SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATI	62721800 - ODOGBOLU				46,781,000.00	
PURCHASE OF ONE HILUX PICKUP FOR THE MONITORING OF STIWE AND TEACHING PRACTICE	051701900100 - Sikiru Adetona College	32010405 - MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATI	62721800 - ODOGBOLU				81,600,000.00	
PURCHASE OF ONE TOYOTA HIACE BUS FOR THE OFFICE OF THE PROVOST	051701900100 - Sikiru Adetona College	32010405 - MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATI	62721800 - ODOGBOLU				93,600,000.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051701900100 - Sikiru Adetona College	32030152 - MONITORING AND EVALUATION OF	70941 - FIRST STAGE OF TERTIARY EDUCATI	62721800 - ODOGBOLU				344,394.02	
PURCHASE OF THREE URVAN BUSES @ N116,400,000.00EACH FOR THE INSTITUTION	051701900100 - Sikiru Adetona College	32010405 - MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATI	62721800 - ODOGBOLU				349,200,000.01	
REHABILITATION OF SEVEN (7) BUILDINGS AT THE MAIN CAMPUS OF THE UNIVERSITY	051702100100 - Olabisi Onabanjo Univ	32010101 - LAND & BUILDINGS - ADMINISTRAT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	116,959,412.54			254,000,000.00	
COMPLETION OF OGUN STATE GOVT. BUILDINGS(DINNING HALL, DORMITORY AND PORTAL'S LODGE)	051702100100 - Olabisi Onabanjo Univ	32010102 - LAND & BUILDINGS - RESIDENTIAL	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	129,752,812.50			165,000,000.00	
CONSTRUCTION OF SHED FOR OOU HEALTH CENTRE	051702100100 - Olabisi Onabanjo Univ	32010150 - LAND & BUILDINGS - HOSPITALS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	1,801,950.00				
CONSTRUCTION OF 750&250 LECTURE THEATRE AT SAGAMU CAMPUS AND COMPLETION OF FENCING PROJECTS AT SAGAMU &IBOGUN CAMPUSES	051702100100 - Olabisi Onabanjo Univ	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	374,448,091.75			2,959,854,706.74	
REHABILITATION OF HEALTH CENTRE BUILDING	051702100100 - Olabisi Onabanjo Univ	32010152 - LAND & BUILDINGS - LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	2,155,000.00				
CONSTRUCTION OF COURT (BASKET BALL, VOLLEY BALL, TENNIS BALL), CONSTRUCTION OF WIRE FENCING WITH GATES AROUND THE COURTS AND PURCHASE OF TRFADMIILL ORBITRAC WITH MASSAGER	051702100100 - Olabisi Onabanjo Univ	32010153 - LAND & BUILDINGS - SPORTING FAC	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	1,752,000.00	21,500,000.00		21,500,000.00	
CONSTRUCTION OF FEEDMILL AND EARTHEN POND	051702100100 - Olabisi Onabanjo Univ	32010155 - LAND & BUILDINGS - AGRICULTURA	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		16,013,000.00		18,551,000.00	
CONSTRUCTION OF ROAD B WITH 200M AT THE MAIN CAMPUS OF THE UNIVERSITY	051702100100 - Olabisi Onabanjo Univ	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	56,102,200.00		53,024,500.00	200,000,000.00	
PROCUREMENT AND INSTALLATION OF SECURITY MATERIALS	051702100100 - Olabisi Onabanjo Univ	32010206 - SECURITY INSTALLATIONS/ EQUIP	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	58,561,466.35			48,270,476.43	
PROCUREMENT OF ELECTRICAL MATERIALS FOR ALL CAMPUSES OF THE UNIVERSITY	051702100100 - Olabisi Onabanjo Univ	32010207 - ELECTRICITY TRANSMISSION NETW	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	4,498,400.00	85,075,000.00	2,335,000.00	31,025,000.00	
CONSTRUCTION OF SEWAGE/ DRAINAGE NETWORKS AT THE MAIN CAMPUS OF THE UNIVERSITY	051702100100 - Olabisi Onabanjo Univ	32010209 - SEWAGE/ DRAINAGE NETWORK	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	16,169,013.49			17,482,500.00	
DRILLING OF 2 BOREHOLES @#4M EACH AT THE MAIN CAMPUS OF THE UNIVERSITY	051702100100 - Olabisi Onabanjo Univ	32010214 - BOREHOLES & OTHER WATER FACIL	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	977,250.00	8,000,000.00	5,800,000.00	8,000,000.00	
CONSTRUCTION OF 4 BILL BOARDS@#1,350,000.00 EACH AND WORKMANSHIP OF @#600,000.00	051702100100 - Olabisi Onabanjo Univ	32010252 - ROAD SIGNS & FURNITURE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	819,000.00	6,000,000.00		6,000,000.00	
PROCUREMENT OF 500KVA GENERATOR	051702100100 - Olabisi Onabanjo Univ	32010305 - POWER GENERATING SETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	129,670,200.00				
REPAYMENT OF FINANCE LEASE ON 14 MOTOR VEHICLES ACQUIRED IN 2022, 2024 AND 2025	051702100100 - Olabisi Onabanjo Univ	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	106,423,819.20	290,404,834.77	120,950,000.00	358,382,102.82	
PURCHASE OF 2 BAJAJ MOTOR CYCLES @#1.8M PER ONE	051702100100 - Olabisi Onabanjo Univ	32010407 - MOTOR CYCLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		9,000,000.00		3,600,000.00	
ACQUISITION OF 15 DELL COMPUTERS @#840,000.00 EACH AND 5 HP ELITE BOOK TOUCH SCREEN @#912,000.00 EACH	051702100100 - Olabisi Onabanjo Univ	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	8,493,600.00	14,607,400.00	5,958,218.75	17,160,000.00	
PROCUREMENT OF 1 COLOURED PRINTER @#1,186,800.00 AND 15 HP LASERJET PRINTER @#522,000.00 EACH	051702100100 - Olabisi Onabanjo Univ	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	1,770,000.00	9,724,665.60		9,016,800.00	
PURCHASE OF 14 HP SCANJET SCANNERS @#265,200.00 EACH	051702100100 - Olabisi Onabanjo Univ	32010503 - SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		3,908,620.80	390,000.00	3,712,800.00	
PROCUREMENT OF 8 SHARP DIGITAL MULTIFUNCTIONAL COPIERS @#2,160,000.00 EACH	051702100100 - Olabisi Onabanjo Univ	32010505 - PHOTOCOPIERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	680,000.00	32,234,400.00		12,960,000.00	
PURCHASE OF 10 INTIMUS SHREDDER @#331,200.00 EACH	051702100100 - Olabisi Onabanjo Univ	32010507 - SHREDDING MACHINES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		4,560,000.00		3,312,000.00	
PURCHASE OF 5 BINDING MACHINES @#470,000.00 EACH	051702100100 - Olabisi Onabanjo Univ	32010509 - BINDING EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		2,350,000.00		2,350,000.00	
PURCHASE OF 50 BLUE GATE UPS @#76,500.00 EACH	051702100100 - Olabisi Onabanjo Univ	32010551 - U.P.S	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	22,500.00	6,056,890.00		3,825,000.00	
PROCUREMENT OF 10 SEAGATE 2TB HARD DRIVE @#54,000.00 EACH, 20 SEAGATE EXPANSION 1TB @#48,000.00 EACH, 20 SEAGATE EXTERNAL HARD DRIVE @#45,000.00 EACH, 20 FLASH DRIVE @#9,000.00 EACH AND 20 OF 2TB FLASH DRIVE @#7,600.00 EACH	051702100100 - Olabisi Onabanjo Univ	32010552 - COMPUTER STORAGE DEVICES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	25,000.00	3,105,109.50		2,745,600.00	
PROCUREMENT OF OTHER EQUIPMENT @#12,569,000.00	051702100100 - Olabisi Onabanjo Univ	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	22,368,800.00	28,722,500.00	19,385,301.46	12,569,000.00	
PURCHASE OF 3 SMART BOARDS @#2,200,000.00 EACH AND 4 CANON VIVIA @#645,000.00 EACH	051702100100 - Olabisi Onabanjo Univ	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	2,130,950.00	17,000,000.00		8,200,000.00	
PURCHASE OF 11 OFFICE CHAIRS @#118,500.00 EACH, 30 OFFICE CHAIR BLACK @#117,000.00 EACH AND 20 OFFICE CHAIR WITH HEADREST @#106,800.00 EACH	051702100100 - Olabisi Onabanjo Univ	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		8,038,616.45		6,952,800.00	
PURCHASE OF 15 OFFICE TABLES @#448,512.00 EACH AND 10 CLASSIC OFFICE TABLES @#308,571.43 EACH	051702100100 - Olabisi Onabanjo Univ	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		5,689,120.00		10,261,906.32	
PROCUREMENT OF 12 OFFICE FILLING CABINETS @#454,285.72 EACH AND 10 FIREPROOF SAFES @#645,000.00 EACH	051702100100 - Olabisi Onabanjo Univ	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		14,504,000.00	814,000.00	11,901,428.59	
PURCHASE OF 20 OF LG 43INCHES TELEVISION SETS @#420,000.00 EACH	051702100100 - Olabisi Onabanjo Univ	32010604 - TELEVISION SETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		12,472,500.00	999,990.00	8,400,000.00	
ACQUISITION OF 30 HAIER THERMOCOOL 1.5HP SPLIT AIR CONDITIONERS @#528,624.00 EACH	051702100100 - Olabisi Onabanjo Univ	32010606 - AIR CONDITIONER	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	7,347,812.93	17,419,600.00	3,027,000.00	15,858,720.00	
PURCHASE OF 40 OX CELLINF FANS @#57,600.00 EACH AND 18 STANDING FANS @#67,188.00 EACH	051702100100 - Olabisi Onabanjo Univ	32010609 - CEILING /STANDING/ RECHARGEAB	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	635,000.00	3,379,728.00	2,307,000.00	3,513,384.00	
PROCUREMENT OF 22 HAIER THERMOCOOL REFRIGERATORS @#475,320.00 EACH	051702100100 - Olabisi Onabanjo Univ	32010610 - REFRIGERATORS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		9,302,451.20		10,457,040.00	
PROCUREMENT OF LABORATORY /MEDICAL EQUIPMENT @#28,550,000.00	051702100100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	7,687,528.12	39,926,000.00		28,550,000.00	
PROCUREMENT OF AGRICULTURAL EQUIPMENT @#15,762,997.64	051702100100 - Olabisi Onabanjo Univ	32010935 - AGRICULTURAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH	1,520,000.00	37,316,193.59		15,762,997.64	
PURCHASE OF OPERATIONAL SOFTWARE @#8M	051702100100 - Olabisi Onabanjo Univ	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		8,000,000.00	1,798,507.81	8,000,000.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051702100100 - Olabisi Onabanjo Univ	32030152 - MONITORING AND EVALUATION OF	70942 - SECOND STAGE OF TERTIARY EDUCA	62721000 - IJEBU NORTH		23,515,627.61		16,120,500.00	
Ongoing Construction of University Health Centre Building Extension at Ijagan Campus	051702100200 - Tai Solarin University	32010150 - LAND & BUILDINGS - HOSPITALS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721800 - ODOGBOLU	9,486,350.00	35,000,000.00	12,838,000.00		
Ongoing Construction of Academic Building II at Ijagan Campus	051702100200 - Tai Solarin University	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721800 - ODOGBOLU	35,408,479.25	40,000,000.00	30,150,000.00	90,000,000.00	
Ongoing Construction of College of Science & Information Technology (COSIT) Laboratory II at Ijagan Campus	051702100200 - Tai Solarin University	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721800 - ODOGBOLU	56,370,300.00	50,000,000.00	48,067,150.62	50,000,000.00	
Ongoing Construction of Computer Based Test Centre Building at Ijagan Campus	051702100200 - Tai Solarin University	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721800 - ODOGBOLU	802,000.00	20,800,000.00	11,400,000.00	451,024,058.37	
Ongoing Construction of Crystal Buildings at Ijagan Campus	051702100200 - Tai Solarin University	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721800 - ODOGBOLU	17,781,171.02	18,750,000.00	8,300,000.00	18,750,000.00	
Ongoing Construction of Multi-Purpose Hall at Ijagan Campus	051702100200 - Tai Solarin University	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721800 - ODOGBOLU	36,071,621.09	78,019,900.42	74,032,484.59	92,794,806.38	

Cost of Construction of ICT Centre at Ijagun Campus	051702100200 - Tai Solarin University	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	100,406,244.03	273,226,054.45	212,267,429.92	273,226,054.45	-
Cost of Construction of COSPED Building Extension at Ijagun Campus	051702100200 - Tai Solarin University	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU		45,000,000.00	25,212,200.00		-
Cost of Construction of University Bookshop Building at Ijagun Campus	051702100200 - Tai Solarin University	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU		50,000,000.00			-
Rehabilitation of University's E-Library Section	051702100200 - Tai Solarin University	32010152 - LAND & BUILDINGS - LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU		10,000,000.00		49,925,734.87	-
Procurement & Connection of two (2) 500KVA Transformers for New Buildings @ Ijagun & Ososa Campuses	051702100200 - Tai Solarin University	32010207 - ELECTRICITY TRANSMISSION NETWORK	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU		50,000,000.00	25,594,100.00	60,000,000.00	-
Procurement of one (1) Perkins 250KVA Sound Proof Power Generating Set	051702100200 - Tai Solarin University	32010305 - POWER GENERATING SETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU		59,322,000.00	45,000,000.00	7,805,000.00	45,000,000.00
Procurement of one (4) Toyota Fortuner Jeeps	051702100200 - Tai Solarin University	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU		204,987,500.00	177,525,000.00	9,860,000.00	783,600,000.00
Procurement of twenty (100) HP Pavilion Laptops	051702100200 - Tai Solarin University	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU			19,330,500.00	16,939,800.00	244,800,000.00
Procurement of ten (200) HP Desktop	051702100200 - Tai Solarin University	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU		4,680,000.00	4,865,500.00		168,000,000.00
Procurement of ten (25) HP Laserjet Printers	051702100200 - Tai Solarin University	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU		213,000.00	2,936,320.00	165,000.00	26,100,000.00
Procurement of two (2) Sharp Digital Photocopiers	051702100200 - Tai Solarin University	32010505 - PHOTOCOPIERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU			6,671,840.00		17,388,000.00
Procurement of one hundred (50) Emel Industrial Sewing Machines	051702100200 - Tai Solarin University	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU		32,000,000.00	16,130,798.40		48,000,000.00
Procurement of seventy-five (50) Emel Industrial Zigzag/Embroidery Machines	051702100200 - Tai Solarin University	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU			28,500,000.00	9,376,000.00	45,600,000.00
Procurement of twenty-five (25) Sumo Premium Industrial Needle Lockstitch Machines	051702100200 - Tai Solarin University	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU		54,140,488.35	11,375,000.00	181,000.00	18,200,000.00
Procurement of five hundred (200) Sets of 6-Seater Classroom Furniture and four hundred (400) Student Table & Chair Workstation	051702100200 - Tai Solarin University	32010556 - EDUCATIONAL/VOCATIONAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU			90,000,000.00	30,557,171.69	156,250,000.00
Procurement of two hundred (200) Emel Visitor's Office Chairs	051702100200 - Tai Solarin University	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU			5,683,200.00		87,500,000.00
Procurement of five hundred (400) office Chairs	051702100200 - Tai Solarin University	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU		2,880,000.00	19,536,000.00	5,166,000.00	58,834,286.40
Procurement of five hundred (500) Modern Office Tables	051702100200 - Tai Solarin University	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU			24,864,000.00	420,000.00	51,860,952.00
Procurement of fifty (50) Conference Tables	051702100200 - Tai Solarin University	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU		3,930,000.00	5,860,800.00	920,000.00	27,450,000.00
Procurement of fifty (150) Hisense 1.5HP Split Air Conditioners	051702100200 - Tai Solarin University	32010606 - AIR CONDITIONER	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU		360,000.00	20,423,940.80	18,004,484.53	62,526,600.00
Procurement of fifteen (15) Temperature Control/Gauges	051702100200 - Tai Solarin University	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU					375,000.00
Procurement of fifteen (15) First Aid Boxes	051702100200 - Tai Solarin University	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU					525,000.00
Procurement of four (4) Hepatitis Test Kits (PROMED)	051702100200 - Tai Solarin University	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU					80,000.00
Procurement of five (5) Height Measurement Scales	051702100200 - Tai Solarin University	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU					225,000.00
Procurement of thirty (30) Hospital Beds (Made in Nigeria)	051702100200 - Tai Solarin University	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU					2,250,000.00
Procurement of five (5) Secure Blood Pressure Monitors	051702100200 - Tai Solarin University	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU					260,000.00
Procurement of three (3) Dental Kits	051702100200 - Tai Solarin University	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU					306,000.00
Procurement of two (2) Medical Refrigerators	051702100200 - Tai Solarin University	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU					2,900,000.00
Procurement of five (5) Examination Couches - Local	051702100200 - Tai Solarin University	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU					425,000.00
Procurement of forty (40) Bedside Lockers	051702100200 - Tai Solarin University	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU					3,000,000.00
Procurement of five (5) Wheel Chairs	051702100200 - Tai Solarin University	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU					1,100,000.00
Procurement of 5 Thermo Fisher Scientific Laboratory Equipment	051702100200 - Tai Solarin University	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU					200,000,000.00
Monitoring & Evaluation of Hospitals developmental Project	051702100200 - Tai Solarin University	32030152 - MONITORING AND EVALUATION OF PROJECTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU			13,047.04		21,878.05
Monitoring & Evaluation of Schools Developmental Capital Projects	051702100200 - Tai Solarin University	32030152 - MONITORING AND EVALUATION OF PROJECTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU			1,717,128.02		1,982,719.93
Monitoring & Evaluation of Schools Developmental Capital Projects	051702100200 - Tai Solarin University	32030152 - MONITORING AND EVALUATION OF PROJECTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU			3,727.74		
Rehabilitation of One number of the Institute's Administrative block (reeroofing, tiling, electrical installations, painting and POP works)	051702300100 - Gateway Industrial Park	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER		1,705,869.47			11,410,000.00
Rehabilitation of 2 numbers each of Junior and Senior staff quarters	051702300100 - Gateway Industrial Park	32010102 - LAND & BUILDINGS - RESIDENTIAL	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER		2,000,146.56			6,846,000.00
Partitioning and rehabilitation of 1 number of space lot for setting up medical laboratory	051702300100 - Gateway Industrial Park	32010150 - LAND & BUILDINGS - HOSPITALS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER		2,000,548.95			6,846,000.00
completion of construction of 2 blocks of 4 classrooms and HODS offices	051702300100 - Gateway Industrial Park	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					118,093,500.00
Construction of 1 block of Workshop toilet	051702300100 - Gateway Industrial Park	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					
Roofing of welding workshop	051702300100 - Gateway Industrial Park	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					
Roofing of Machining Workshop	051702300100 - Gateway Industrial Park	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					
Complete partitioning of 3 HoDs offices and 6 Lecturers offices	051702300100 - Gateway Industrial Park	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER		92,000.00	73,560,370.38	8,594,670.81	
Complete Partitioning of 1 lot of space for setting up E-Library session	051702300100 - Gateway Industrial Park	32010152 - LAND & BUILDINGS - LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER			2,000,548.95		2,852,500.00
Procurement sporting gadgets for recreational activities for staff and students	051702300100 - Gateway Industrial Park	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER			4,023,900.00		
Rehabilitation of 1 lot of 2.7 Kilometers road expanse of GPII campus	051702300100 - Gateway Industrial Park	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER			2,793,927.90		11,638,200.00
Procurement and Installation of 20 units of CCTV Camera for surveillance and security services	051702300100 - Gateway Industrial Park	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER			2,548,470.00		2,167,900.00
Refurbishment of 1 lot of high tension and rehabilitation/enegising of 1 number of transformer	051702300100 - Gateway Industrial Park	32010207 - ELECTRICITY TRANSMISSION NETWORK	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					6,731,900.00
Feeder pillars - Accessories (1 lot)	051702300100 - Gateway Industrial Park	32010207 - ELECTRICITY TRANSMISSION NETWORK	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					798,700.00
Procurement of 1 number of alternator for the 27Kva to run the lathe machine	051702300100 - Gateway Industrial Park	32010207 - ELECTRICITY TRANSMISSION NETWORK	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER			3,128,711.01		1,155,262.50
Provision/Procurement of 3 units of water facilities (1.5Hp submersible pump,scaffolding and water tanks)	051702300100 - Gateway Industrial Park	32010214 - BOREHOLES & OTHER WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER			2,000,683.08	426,153.11	5,476,800.00
Procurement of 20 units of Sunking 205Watts of street lights	051702300100 - Gateway Industrial Park	32010251 - TRAFFIC /STREET LIGHTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					1,369,200.00
Fabrication of 1 unit of 25ft by 12ft bill board for advertisement of the Institute	051702300100 - Gateway Industrial Park	32010252 - ROAD SIGNS & FURNITURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					7,188,300.00
Fabrication of 1 unit of 12ft by 6ft bill board for advertisement of the Institute	051702300100 - Gateway Industrial Park	32010252 - ROAD SIGNS & FURNITURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER			5,016,462.00		3,185,117.43
Procurement of 2 units of MMA-4001 (Inverter Welding Machine)	051702300100 - Gateway Industrial Park	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					1,597,400.00
Purchase of 4 units of Grinding Machine (WFT & PPT)	051702300100 - Gateway Industrial Park	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					547,680.00
Acquisition of 1 unit of Electric pipe bending machine	051702300100 - Gateway Industrial Park	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					285,250.00
Procurement of 2 units of Roller/Wheel Cutter	051702300100 - Gateway Industrial Park	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					91,280.00
Provision of 1 unit of copper pipe bending machine	051702300100 - Gateway Industrial Park	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					142,625.00
Purchase of 2 units of copper tube fyer (12mm - 32mm)	051702300100 - Gateway Industrial Park	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					193,970.00
Provision of 1 unit of Multifunction wrench tool	051702300100 - Gateway Industrial Park	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					15,587.43
Purchase of 1 unit of wall cutter machine	051702300100 - Gateway Industrial Park	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					85,575.00
Procurement of 2 units of Pipe wrenches 10"	051702300100 - Gateway Industrial Park	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER					11,410.00

Provision of 2 units of Pipe wrenches 12"	051702300100 - Gateway Industrial Pet	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					11,410.00	
Procurement of 4 units of Pipe wrenches 14"	051702300100 - Gateway Industrial Pet	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					22,820.00	
Purchase of 4 units of Pipe wrenches 16"	051702300100 - Gateway Industrial Pet	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					22,820.00	
Purchase of 2 units of Dizing machine	051702300100 - Gateway Industrial Pet	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					79,870.00	
Procurement of 2 units of Baby grinder; grinding machine	051702300100 - Gateway Industrial Pet	32010305 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					159,740.00	
Provision of 1 unit of Hydraulic Pipe Bending Machine	051702300100 - Gateway Industrial Pet	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					199,675.00	
Procurement of 1 unit of Cordless drilling machine	051702300100 - Gateway Industrial Pet	32010305 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					74,165.00	
Procurement of 1 unit of Multiface site extension rollable box	051702300100 - Gateway Industrial Pet	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					45,640.00	
Purchase of 1 unit of Plastic Welding Machine	051702300100 - Gateway Industrial Pet	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER	65,000.00	2,332,724.15			228,200.00	
Refurbishment of 1 unit of 27kva generator	051702300100 - Gateway Industrial Pet	32010305 - POWER GENERATING SETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					1,375,361.62	
Rehabilitation of 1 unit of 100kva	051702300100 - Gateway Industrial Pet	32010305 - POWER GENERATING SETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					969,850.00	
Rehabilitation of 1 unit of 40kva	051702300100 - Gateway Industrial Pet	32010305 - POWER GENERATING SETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER	2,694,671.96	130,000.00			684,600.00	
Procurement of 1 unit of Solar Inverter (3phase-10kva capacity)	051702300100 - Gateway Industrial Pet	32010306 - SOLAR PANELS /CHARGE CONTROLL	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					30,236,500.00	
Procurement of 50 units of Solar Powered street Lights for the campus	051702300100 - Gateway Industrial Pet	32010306 - SOLAR PANELS /CHARGE CONTROLL	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		15,977,907.50	277,256.25		27,098,750.00	
Acquisition of 2 number of Toyota RAV4 XLE 2025 White/SUV	051702300100 - Gateway Industrial Pet	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					220,200,000.00	
Acquisition of 1 unit of GAC GS4 2023 GREY/SUV	051702300100 - Gateway Industrial Pet	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		46,641,998.00			38,400,000.00	
Purchase of 3 numbers of HP Probook, 11360-8GB RAM - 11B SSD - Touchscreen- Intel Core 15-	051702300100 - Gateway Industrial Pet	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					1,188,000.00	
Procurement of 31 numbers of HP Probook, Touch - 256gb-ssd 4gb- ram - intel- celeron-quad-core-win10 pro-m	051702300100 - Gateway Industrial Pet	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					41,280,000.00	
Purchase of 20 numbers of Dell Latitude 3190-2 in1 intel pentium- touchscreen 128GB Ssd- 4GB R	051702300100 - Gateway Industrial Pet	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER	2,032,250.00	15,588,667.50	1,232,250.00		4,320,000.00	
Procurement of 1 unit of 3 in 1 HP Printer for Registry Department	051702300100 - Gateway Industrial Pet	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					1,540,350.00	
Procurement of 1 unit of 3 in 1 HP Printer for Bursary Department	051702300100 - Gateway Industrial Pet	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER	1,839,936.00	130,000.00			513,450.00	
Acquisition of 2 numbers of Brand New HP Scanjet Pro 2500 F1 Flatbed Scanner	051702300100 - Gateway Industrial Pet	32010503 - SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					530,400.00	
Purchase of 2 units of Hp Laserjet Multifunction 13 FWNW Printer- 4ZB84A	051702300100 - Gateway Industrial Pet	32010505 - PHOTOCOPIERS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		1,048,432.00			1,007,520.00	
Procurement of 2 numbers of Mini Shredding Machine	051702300100 - Gateway Industrial Pet	32010507 - SHREDDING MACHINES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		501,646.20			426,734.00	
Purchase of 2 units of Optoma X4000 LUMENS	051702300100 - Gateway Industrial Pet	32010508 - PROJECTORS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		586,080.00			600,000.00	
Procurement of 15 units of 36 ports routers for CBT centre	051702300100 - Gateway Industrial Pet	32010550 - ROUTERS/SWITCHES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					427,875.00	
Procurement of 15 units of 24 ports router for the CBT centre	051702300100 - Gateway Industrial Pet	32010550 - ROUTERS/SWITCHES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					427,875.00	
Procurement of 5units of Switches for the CBT centre	051702300100 - Gateway Industrial Pet	32010550 - ROUTERS/SWITCHES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		1,274,235.00			228,200.00	
Purchase of 5 units of Blue Gate 100% Genuine Original UPS 2.5Kva. (2500va)	051702300100 - Gateway Industrial Pet	32010551 - U.P.S	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					1,170,000.00	
Purchase of 15 units of Flash drive	051702300100 - Gateway Industrial Pet	32010552 - COMPUTER STORAGE DEVICES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					85,575.00	
Purchase of 5 units of Hard Drive	051702300100 - Gateway Industrial Pet	32010552 - COMPUTER STORAGE DEVICES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		254,961.01			176,855.00	
Procurement of 1 Lot of Sundry Networking gadgets for computer networking functions	051702300100 - Gateway Industrial Pet	32010553 - NETWORKING DEVICES/PERIPHERA	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		1,500,914.70			1,276,779.00	
Procurement of 1 number of D3300 DSLR Camera with 18-55MM Kit Lens-Nikon	051702300100 - Gateway Industrial Pet	32010554 - CAMERAS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER	20,000.00	750,457.35	254,000.00		638,389.50	
Purchase of 20 units of Saw Blade	051702300100 - Gateway Industrial Pet	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					22,820.00	
Purchase of 1 unit of Sledge Hammer	051702300100 - Gateway Industrial Pet	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					22,820.00	
Purchase of 15 units of Electrode Holder	051702300100 - Gateway Industrial Pet	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					171,150.00	
Purchase of 5 units of Saw frame	051702300100 - Gateway Industrial Pet	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					37,082.50	
Purchase of 6 units of Hospital bed	051702300100 - Gateway Industrial Pet	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					467,622.94	
Purchase of 5 units of Medium Hammer	051702300100 - Gateway Industrial Pet	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					28,525.00	
Procurement of 14 units of Petroleum Engineering Equipment for Accreditation purpose	051702300100 - Gateway Industrial Pet	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					269,589,173.64	
Purchase of 4 numbers of Bed side cabinet	051702300100 - Gateway Industrial Pet	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER	458,000.00	108,002,116.63			137,536.14	
Construction of student study chairs for 2blocks of 4 classroom (30 units per classroom)	051702300100 - Gateway Industrial Pet	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					6,846,000.00	
Construction of student study table for 2blocks of 4 classroom (30 units per classroom)	051702300100 - Gateway Industrial Pet	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		10,178,052.66			8,215,200.00	
Purchase of 3 units of Executive Chair for the office of the three (3) principal officers	051702300100 - Gateway Industrial Pet	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					1,026,900.00	
Purchase of 5 units of Executive Chair for the office of five (5) H.O.Ds	051702300100 - Gateway Industrial Pet	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					1,141,000.00	
Purchase of 10 units of Executive Chair for the office of six (6) Lecturers and four (4) Executive Officers	051702300100 - Gateway Industrial Pet	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		4,560,420.00			1,711,500.00	
Purchase of 3 units of Executive Table for the office of the three (3) principal officers	051702300100 - Gateway Industrial Pet	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					1,026,900.00	
Purchase of 5 units of Executive Table for the office of five (5) H.O.Ds	051702300100 - Gateway Industrial Pet	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					855,750.00	
Purchase of 10 units of Executive Table for the office of six (6) Lecturers and four (4) Executive Officers	051702300100 - Gateway Industrial Pet	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		3,554,445.00			1,141,000.00	
Procurement of 3 units of Files Cabinets for three (3) Principal Officer offices	051702300100 - Gateway Industrial Pet	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					1,026,900.00	
Purchase of 5 units of Files Cabinets for 5 H.O.D.'s offices	051702300100 - Gateway Industrial Pet	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		2,213,145.00			855,750.00	
Acquisition of 5 units of LG 32" for 3 principal officer offices and the medical centre	051702300100 - Gateway Industrial Pet	32010604 - TELEVISION SETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					855,750.00	
Acquisition of 1 unit of OLED TV screen 50"	051702300100 - Gateway Industrial Pet	32010604 - TELEVISION SETS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		1,005,975.00			456,400.00	
Procurement of 11 units of Binatone Air cooler with remote control & touch panel-8c- 201	051702300100 - Gateway Industrial Pet	32010606 - AIR CONDITIONER	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		1,428,850.02			2,706,000.00	
Procurement of 40 units of Ox Ceiling Fans	051702300100 - Gateway Industrial Pet	32010609 - CEILING /STANDING/ RECHARGEABLE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		1,600,176.00			3,423,000.00	
Purchase of 3 units of Thermocool Refrigerator for the office of Principal Officers	051702300100 - Gateway Industrial Pet	32010610 - REFRIDGERATORS	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		1,785,708.80			2,909,550.00	
Setting up of 2 numbers of Medical Laboratory	051702300100 - Gateway Industrial Pet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER	35,000.00	6,509,865.42			12,322,800.00	
Procurement of 24 numbers of Fire Extinguishers	051702300100 - Gateway Industrial Pet	32010937 - FIRE FIGHTING/SAFETY EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER		1,609,560.00			1,369,200.00	
Acquisition of 1 unit of MS VB.NET	051702300100 - Gateway Industrial Pet	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					51,345.00	
Acquisition of 1 unit of JAVA/JAVA Development Beans (JDB)	051702300100 - Gateway Industrial Pet	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					57,050.00	
Acquisition of 1 unit of C LANGUAGE / ASSEMBLER	051702300100 - Gateway Industrial Pet	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					51,345.00	
Acquisition of 1 unit of Relational Data Base Management System (RDBMS)	051702300100 - Gateway Industrial Pet	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					51,345.00	
Acquisition of 1 unit of SQL	051702300100 - Gateway Industrial Pet	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					51,345.00	
Acquisition of 1 unit of C, C++	051702300100 - Gateway Industrial Pet	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					57,050.00	
Acquisition of 1 unit of Encyclopedia Britanica	051702300100 - Gateway Industrial Pet	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					57,050.00	
Acquisition of 1 unit of Auto CAD 2021	051702300100 - Gateway Industrial Pet	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCA	62721900 - OGUN WATER					52,829.16	

Acquisition of 1 unit of Accounting software-Sage 50	051702300100 - Gateway Industrial Pet	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	350,000.00	2,273,503.50	210,000.00	2,852,500.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051702300100 - Gateway Industrial Pet	32030152 - MONITORING AND EVALUATION OF	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER		387,807.34		247,166.25	
Purchase of One (1) Bajaj Motor Cycle	051705400100 - Teaching Service Com	32010407 - MOTOR CYCLES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				2,396,100.00	
Construction of Three Toilets for the Director of Management Services, Director of Appeals and Petition and Director of Planning, Research and Statistics and Procurement of Window Blind in offices of the Commission Headquarter.	051705400100 - Teaching Service Com	32010101 - LAND & BUILDINGS - ADMINISTRAT	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide	249,550.00	95,643,677.30	996,030.00	4,577,920.20	
Window for offices in the Commission and PG'S Offices	051705400100 - Teaching Service Com	32010101 - LAND & BUILDINGS - ADMINISTRAT	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				2,852,500.00	
Construction of One Offices in each of the four Divisions:	051705400100 - Teaching Service Com	32010101 - LAND & BUILDINGS - ADMINISTRAT	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				252,154,224.47	
Purchase of 6 Elepaq 4.5KVA Key Start Generator - SV8500E2 100% Copper	051705400100 - Teaching Service Com	32010305 - POWER GENERATING SETS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide		7,071,309.84		8,477,500.80	
Purchase of 2 Felicity Solar Skva 48v Hybrid Inverter With Inbuilt 6000W MPPT Contro	051705400100 - Teaching Service Com	32010306 - SOLAR PANELS /CHARGE CONTROLL	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				1,164,000.00	
Purchase of 12 SMK 580WATT Monocrystalline Solar Panel	051705400100 - Teaching Service Com	32010306 - SOLAR PANELS /CHARGE CONTROLL	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				3,232,800.00	
Purchase of (2) 48V 4.8wh Lithium-ion Battery	051705400100 - Teaching Service Com	32010306 - SOLAR PANELS /CHARGE CONTROLL	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				10,922,400.00	
Purchase of 1 Toyota Hilux 2024 White/PickupTruck	051705400100 - Teaching Service Com	32010405 - MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide		45,650,225.00		81,600,000.00	
Purchase of 1 GAC GS4 2024 Black/SUV	051705400100 - Teaching Service Com	32010405 - MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				109,924,894.64	
Purchase of 11 Hp elitebook-840-g6, Intel-core-i7-32gb-ram-1tb-ssd-backlit-keyboard	051705400100 - Teaching Service Com	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide	987,350.00	23,326,127.50		8,208,000.00	
Purchase of 20 hp-240-g10, all-in-one-13th-gen-intel-core-i3-up-to-3.8ghz-8gb-ram-512	051705400100 - Teaching Service Com	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				20,725,200.00	
Purchase of 10 Hp-elitebook-830-g7, Touch-screen-intel-core-i7-512ssd-16gb-ram-win-11	051705400100 - Teaching Service Com	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				11,880,000.00	
Purchase of 2 Winpossee 32 Channel Cctv Ahd Dvr + 6 Terabyte Hard Disk Drive Inside	051705400100 - Teaching Service Com	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				888,000.00	
Purchase of 2 Western Digital 16 Terabyte Internal Hard Disk Drive	051705400100 - Teaching Service Com	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				744,000.00	
Digitalization of the Registry in the commission- Server (1)	051705400100 - Teaching Service Com	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				24,161,800.00	
Purchase of 5 HP LaserJet - Pro 4003dw Printer	051705400100 - Teaching Service Com	32010502 - PRINTERS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide		13,128,902.40		7,584,000.00	
Purchase of 5 HP Laser Jet Printer - 141a	051705400100 - Teaching Service Com	32010502 - PRINTERS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				1,680,000.00	
Purchase of 1 Hp Scanjet Enterprise Flow 7000 S3 Sheet-Feed Scanner	051705400100 - Teaching Service Com	32010503 - SCANNERS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				1,500,000.00	
Purchase of 2 Hp Scanjet Pro 2600 F1 Scanner	051705400100 - Teaching Service Com	32010503 - SCANNERS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				4,416,000.00	
Purchase of 4 Sharp copier AR 6020N	051705400100 - Teaching Service Com	32010505 - PHOTOCOPIERS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide		12,476,400.00		3,477,600.00	
Purchase of 12 (Twelve) HP LaserJet Multifunction 137FNNW Printer-42884A @ N1,178,830.00each	051705400100 - Teaching Service Com	32010505 - PHOTOCOPIERS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				14,145,960.00	
Purchase of 1 Optoma Hd146x 3600 lumens full hd 3d big	051705400100 - Teaching Service Com	32010508 - PROJECTORS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide		1,743,913.60		6,976,800.00	
Purchase of Three Acer X1326awh 4000ansi lumens	051705400100 - Teaching Service Com	32010508 - PROJECTORS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				900,000.00	
Purchase of 1 Optoma uhdcast pro 4k uhd wireless presentation donale	051705400100 - Teaching Service Com	32010508 - PROJECTORS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				238,800.00	
Purchase of 1 Optoma wireless usb adapter (dongle)	051705400100 - Teaching Service Com	32010508 - PROJECTORS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				178,800.00	
Purchase of (1) 120" x 120" Hd Electric motorized projector screen with remote contro	051705400100 - Teaching Service Com	32010508 - PROJECTORS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				240,000.00	
Purchase of (1) 120" x 120" manual pull down projector screen	051705400100 - Teaching Service Com	32010508 - PROJECTORS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				240,000.00	
Purchase of 1 Shredding Machine	051705400100 - Teaching Service Com	32010557 - SHREDDING MACHINES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				888,000.00	
Purchase of 20 Blue Gate 100% Genuine Original BLUEGATE UPS 2.5KVA, (2500va)	051705400100 - Teaching Service Com	32010551 - U.P.S	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide		7,522,983.50		9,930,000.00	
Purchase of (5) 4-PORT USB SOUND ADAPTER	051705400100 - Teaching Service Com	32010552 - COMPUTER STORAGE DEVICES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide		6,754,154.00		18,000.00	
Purchase of 10 BLUETOOTH 4.0 USB ADAPTER FOR PC	051705400100 - Teaching Service Com	32010552 - COMPUTER STORAGE DEVICES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				24,000.00	
Purchase of 12 DESKTOP COMPUTER A/C POWER CORD/CABLE	051705400100 - Teaching Service Com	32010552 - COMPUTER STORAGE DEVICES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				21,600.00	
Purchase of 36 Printer Usb Cable 10m	051705400100 - Teaching Service Com	32010552 - COMPUTER STORAGE DEVICES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				3,280,800.00	
Purchase of 10 UNIVERSAL MODEM AND MOUSE	051705400100 - Teaching Service Com	32010552 - COMPUTER STORAGE DEVICES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				72,000.00	
PURCHASE OF 8 USB MIINI BLUETOOTH DOUGLE FOR LAPTOP/DESKTOP COMPUTER	051705400100 - Teaching Service Com	32010552 - COMPUTER STORAGE DEVICES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				48,000.00	
PURCHASE OF 10 WIRELESS MOUSE	051705400100 - Teaching Service Com	32010552 - COMPUTER STORAGE DEVICES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				30,000.00	
Purchase of 6 Transcend External Hard Disk - 2TB	051705400100 - Teaching Service Com	32010552 - COMPUTER STORAGE DEVICES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				1,123,200.00	
Purchase of (26) 500GB Internal Hard Disk Drive -Laptop Hard Drive	051705400100 - Teaching Service Com	32010553 - NETWORKING DEVICES/PERIPHERA	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide	2,725,700.00	7,771,699.50		2,135,600.00	
Purchase of 36 Seagate 2TB Hard Drive Price	051705400100 - Teaching Service Com	32010553 - NETWORKING DEVICES/PERIPHERA	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				2,324,000.00	
Purchase of 40 Seagate External Hard Disk Drive Backup Plus Slim - 1TB	051705400100 - Teaching Service Com	32010553 - NETWORKING DEVICES/PERIPHERA	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				2,324,000.00	
Purchase of 1 Canon Powershot G7 X Mark III Digital Camera	051705400100 - Teaching Service Com	32010554 - CAMERAS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide		1,985,124.00		3,468,000.00	
Purchase of 6 Anker Soundcore Motion X600 Bluetooth Speaker	051705400100 - Teaching Service Com	32010555 - OTHER EQUIPMENTS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide	249,550.00	4,754,409.00	744,093.00	3,666,000.00	
Purchase of 12 Executive Office Chair	051705400100 - Teaching Service Com	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide		12,106,139.52	1,453,850.00	2,157,120.00	
Purchase of 12 Executive Office Chair..	051705400100 - Teaching Service Com	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				4,003,200.00	
Purchase of ten (10) 3-seater Wooden sofa with Side table	051705400100 - Teaching Service Com	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				5,952,000.00	
Purchase of 35 ergonomic-mesh-fabric-office-chair	051705400100 - Teaching Service Com	32010601 - CHAIRS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				10,509,377.11	
Purchase of 10 Office-table-with-3-drawers	051705400100 - Teaching Service Com	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide		12,630,912.00	492,590.00	3,423,360.00	
Purchase of 10 Modern-office-desk	051705400100 - Teaching Service Com	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				2,786,160.00	
Purchase of one (1) 16 Seater Conference Table	051705400100 - Teaching Service Com	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				2,400,000.00	
Purchase of one (1) 10 Seater Conference Table	051705400100 - Teaching Service Com	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				1,285,714.28	
Purchase of 10 Modern-wooden-center-table	051705400100 - Teaching Service Com	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				1,386,840.00	
Purchase of twelw (12) 4-seater-cubicles-workstation-with-storage	051705400100 - Teaching Service Com	32010602 - TABLES	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				23,784,504.01	
Purchase of twelve (12) 4 Door Filing Cabinet	051705400100 - Teaching Service Com	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide		8,337,262.78		3,702,857.18	
Purchase of 10 File Cabinet 4 Drawers With Inner Safe Locker	051705400100 - Teaching Service Com	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				4,194,000.00	
Purchase of 20 Hisense 32" 4K Series High Definition Smart Tv - New Model	051705400100 - Teaching Service Com	32010604 - TELEVISION SETS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide	989,520.00	4,191,562.50		8,596,800.00	
Purchase of 24 Hisense 1.5HP SPLIT COPPER AIR CONDITIONER	051705400100 - Teaching Service Com	32010606 - AIR CONDITIONER	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide	998,200.00	8,524,800.00		11,088,000.00	
Purchase of 11 Panasonic 407 W Standing Fan with Timer 3Speed Switches	051705400100 - Teaching Service Com	32010609 - CEILING /STANDING/ RECHARGEABL	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide		2,665,184.00	1,703,884.00	2,626,800.00	
Purchase of 20 Scanfort Industrial Fan 26 Inch Fan SFJF26D	051705400100 - Teaching Service Com	32010609 - CEILING /STANDING/ RECHARGEABL	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				4,392,000.00	
Purchase of 24 ORL 60" CEILING FAN	051705400100 - Teaching Service Com	32010609 - CEILING /STANDING/ RECHARGEABL	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				1,646,400.00	
Purchase of 18 Haier Thermocool 195L Single Door Fridge HR 195CS	051705400100 - Teaching Service Com	32010610 - REFRIDGERATORS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide	5,921,184.00		1,242,325.00	8,741,520.00	
Purchase of one (3) EDM5 Software	051705400100 - Teaching Service Com	32030151 - SOFTWARE	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				27,384,000.00	

Purchase of one (1) Windows Server operating systems	051705400100 - Teaching Service Com	323030151 - SOFTWARE	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				1,141,000.00	
Purchase of one (1) Antivirus	051705400100 - Teaching Service Com	323030151 - SOFTWARE	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				570,500.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051705400100 - Teaching Service Com	323030152 - MONITORING AND EVALUATION OF	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide				5,366,416.12	
REPAIRS OF THE BOARD ADMINISTRATIVE BUILDING AND OFFICES AT THE RATE OF N25,102,000.00	051705500100 - Ogun State Technical	32010101 - LAND & BUILDINGS - ADMINISTRAT	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SC		16,744,233.02		376,366,576.35	
REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, ILARA-REMO @ THE RATE OF N25,102,000.00	051705500100 - Ogun State Technical	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide		5,850,000.00	24,640,754.04	521,699,430.00	
REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, IJERU-ODE @ THE RATE OF N25,102,000.00	051705500100 - Ogun State Technical	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide			24,640,754.04	521,699,430.00	
REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, AVETOKO @ THE RATE OF N25,102,000.00	051705500100 - Ogun State Technical	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide			24,640,754.04	521,699,430.00	
REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, IJERU-IGBO @ THE RATE OF N25,102,000.00	051705500100 - Ogun State Technical	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide				521,699,430.00	
REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, IGBESA @ THE RATE OF N25,102,000.00	051705500100 - Ogun State Technical	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide			5,276,508.08	521,699,430.00	
REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, ISABO @ THE RATE OF N25,102,000.00	051705500100 - Ogun State Technical	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide			24,640,754.04	521,699,430.00	
REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, IDI-ABA @ THE RATE OF N25,102,000.00	051705500100 - Ogun State Technical	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide			24,640,754.04	521,699,430.00	
REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, AIEGUNLE @ THE RATE OF N25,102,000.00	051705500100 - Ogun State Technical	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide			24,640,754.04	521,699,430.00	
REPAIRS OF PUBLIC SCHOOLS: OGUN STATE VOCATIONAL SKILLS ACQUISITION CENTRE, IPERU @ THE RATE OF N25,102,000.00	051705500100 - Ogun State Technical	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide			24,640,754.04	521,699,430.00	
REPAIRS OF PUBLIC SCHOOLS: OGUN STATE VOCATIONAL SKILLS ACQUISITION CENTRE, ILISHAN REMO @ THE RATE OF N25,102,000.00	051705500100 - Ogun State Technical	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide			24,640,754.04	521,699,430.00	
Purchase of Firman Fpg15000se 10.5kva Industrial Generator Set @ N3,426,000.00 X 4 PIECES	051705500100 - Ogun State Technical	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	62742100 - State wide			15,984,000.00	13,704,000.00	
Purchase of FIRMAN GENERATOR ECO-10990ES 7KVA-MAX @ N1,196,388.00 X 2 PIECES	051705500100 - Ogun State Technical	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	62742100 - State wide				2,392,776.00	
Purchase of 6000w Gasless Power Station (solar Heavy Duty Generator)years Warrant @ N5,280,000.00 X 5 PIECES	051705500100 - Ogun State Technical	32010306 - SOLAR PANELS /CHARGE CONTROL	70981 - EDUCATION N.E.C	62742100 - State wide				26,400,000.00	
Purchase of Toyota HiAce 2025 White/Bus @ N132,000,000.00	051705500100 - Ogun State Technical	32010405 - MOTOR VEHICLES	70981 - EDUCATION N.E.C	62742100 - State wide				132,000,000.00	
Purchase of Toyota Hilux 2025 White/PickupTruck @ N150,000,000.00	051705500100 - Ogun State Technical	32010405 - MOTOR VEHICLES	70981 - EDUCATION N.E.C	62742100 - State wide			30,000,000.00	150,000,000.00	
Purchase of Dell-optiplex-7090, dell-optiplex-7090-16gb-intelcore-i7-ssd-512gb @ N1,476,000.00 X 15 PIECES	051705500100 - Ogun State Technical	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	62742100 - State wide		2,889,400.00	10,164,125.00	22,140,000.00	
Purchase of Lenovo Ideapad Flex 5 X360 Intel Core i5 - 8GB RAM - 512GB Ssd Backlit @ N1,140,000.00 X 50 PIECES	051705500100 - Ogun State Technical	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	62742100 - State wide				57,000,000.00	
Purchase of HP Smart Tank 580 All-in-one Printer - 1f3y2a @ N406,800.00 X 20 PIECES	051705500100 - Ogun State Technical	32010502 - PRINTERS	70981 - EDUCATION N.E.C	62742100 - State wide			11,464,968.00	8,136,000.00	
Purchase of Hp Scanjet Pro 2600fi Document Scanner @ N462,000.00 X 20 PIECES	051705500100 - Ogun State Technical	32010503 - SCANNERS	70981 - EDUCATION N.E.C	62742100 - State wide			4,771,520.00	9,240,000.00	
Purchase of Sharp Digital Copier MX- 310N @ N865,920.00 X 20 PIECES	051705500100 - Ogun State Technical	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	62742100 - State wide			15,007,200.00	17,318,400.00	
Purchase of Acer S1386whn 3600 lumens @ N900,000.00 X 10 PIECES	051705500100 - Ogun State Technical	32010508 - PROJECTORS	70981 - EDUCATION N.E.C	62742100 - State wide			29,017,472.00	9,000,000.00	
Purchase of BLUE GATE 100% Genuine Original Bluegate Ups 2.5kva @ N240,000.00 X 30 PIECES	051705500100 - Ogun State Technical	32010551 - U.P.S	70981 - EDUCATION N.E.C	62742100 - State wide			3,734,600.00	7,200,000.00	
Purchase of SanDisk 256gb OTG Type C @ N45,480.00 X 200 PIECES	051705500100 - Ogun State Technical	32010552 - COMPUTER STORAGE DEVICES	70981 - EDUCATION N.E.C	62742100 - State wide			11,347,380.00	9,096,000.00	
Purchase of 16GB Cruzr Glide 3.0 Usb Flash Drive @ N7,200.00 X 150 PIECES	051705500100 - Ogun State Technical	32010552 - COMPUTER STORAGE DEVICES	70981 - EDUCATION N.E.C	62742100 - State wide				1,080,000.00	
Purchase of Transcend External Hard Disk - 2TB @ N187,200.00 X 100 PIECES	051705500100 - Ogun State Technical	32010552 - COMPUTER STORAGE DEVICES	70981 - EDUCATION N.E.C	62742100 - State wide				18,720,000.00	
PROCUREMENT OF 50 RECHARGEABLE BOSCH CIRCULAR SAW MACHINE @ THE RATE OF N570,500.00	051705500100 - Ogun State Technical	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70981 - EDUCATION N.E.C	62742100 - State wide			135,406,356.40	28,525,000.00	
PROCUREMENT OF 20 COMPLETE TOOL BOX FOR CARPENTRY, ELECTRICAL AND REFRIDGERATOR DEPARTMENT @ THE RATE OF N342,300.00	051705500100 - Ogun State Technical	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70981 - EDUCATION N.E.C	62742100 - State wide				6,846,000.00	
PROCUREMENT OF 10 PORTABLE RECHARGEABLE NAILING MACHINE @ THE RATE OF N171,150.00	051705500100 - Ogun State Technical	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70981 - EDUCATION N.E.C	62742100 - State wide				1,711,500.00	
PROCUREMENT OF 10 SCREW DRIVER MACHINE @ THE RATE OF N114,100.00	051705500100 - Ogun State Technical	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70981 - EDUCATION N.E.C	62742100 - State wide				1,141,000.00	
PROCUREMENT OF 20 GAS CYLINDER FOR REFRIDGERATOR AND AIR CONDITIONING DEPARTMENT @ THE RATE OF N171,150.00	051705500100 - Ogun State Technical	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70981 - EDUCATION N.E.C	62742100 - State wide				3,423,000.00	
PROCUREMENT OF 20 MOBILE PORTABLE WELDING MACHINE @ THE RATE OF N684,600.00	051705500100 - Ogun State Technical	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70981 - EDUCATION N.E.C	62742100 - State wide				13,692,000.00	
PROCUREMENT OF 20 HEAVY DUTY VEHICLE JACK @ THE RATE OF N912,800.00	051705500100 - Ogun State Technical	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70981 - EDUCATION N.E.C	62742100 - State wide				18,256,000.00	
PROCUREMENT OF 27 JUMP STARTING KITS @ THE RATE OF N171,150.00	051705500100 - Ogun State Technical	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70981 - EDUCATION N.E.C	62742100 - State wide				4,621,050.00	
PROCUREMENT OF 27 DIAGNOSTIC EQUIPMENTS FOR MOTOR VEHICLE @ THE RATE OF N2,282,000.00	051705500100 - Ogun State Technical	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70981 - EDUCATION N.E.C	62742100 - State wide				61,614,000.00	
PROCUREMENT OF 3 AUTO SPRAY BOOTH WITH COMPRESSOR @ THE RATE OF N4,230,000.00	051705500100 - Ogun State Technical	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70981 - EDUCATION N.E.C	62742100 - State wide				102,690,000.00	
Purchase of Chairman Leather Office Chair @ N339,400.00 X 15 PIECES	051705500100 - Ogun State Technical	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide			22,874,785.28	8,091,000.00	
Purchase of Executive Office Chair @ N123,428.57 X 100 PIECES	051705500100 - Ogun State Technical	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide				12,342,856.80	
Purchase of Ergonomic Mesh Visitor Chair-Black @ N95,760.00 X 200 PIECES	051705500100 - Ogun State Technical	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide				19,152,000.00	
Purchase of Executive-office-desk-1 @ N1,200,000.00 X 25 PIECES	051705500100 - Ogun State Technical	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide			33,566,400.00	30,000,000.00	
Purchase of 1-4-metre-office-desk-brown @ N269,760.00 X 60 PIECES	051705500100 - Ogun State Technical	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide				16,185,600.00	
Purchase of 4 Door Filing Cabinet @ N308,571.43 X 100 PIECES	051705500100 - Ogun State Technical	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70981 - EDUCATION N.E.C	62742100 - State wide			27,062,719.45	30,857,143.20	
Purchase of Gubabi Fireproof Safe -Manual Lock Type - Ds 170 @ N4,285,714.28 X 20 PIECES	051705500100 - Ogun State Technical	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70981 - EDUCATION N.E.C	62742100 - State wide				85,714,285.68	
Purchase of 4 Compartment Laminated Wood Cabinetry @ N126,010.56 X 50 PIECES	051705500100 - Ogun State Technical	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70981 - EDUCATION N.E.C	62742100 - State wide				6,300,528.00	
Purchase of Hisense 43" Smart Frameless Led Tv + Netflix + Youtube @ N396,000.00 X 35 PIECES	051705500100 - Ogun State Technical	32010604 - TELEVISION SETS	70981 - EDUCATION N.E.C	62742100 - State wide			12,071,700.00	13,860,000.00	
Purchase of Hisense 100" Quantum Dot 4k Qled Smart Television - 100q7n @ N4,4680,000.00 X 10 PIECES	051705500100 - Ogun State Technical	32010604 - TELEVISION SETS	70981 - EDUCATION N.E.C	62742100 - State wide				46,800,000.00	

Purchase of HISENSE SOUND BAR 3.1CH,HDMI,BLUEEETOOTH, 420WATTS , WOOFER-AUD3120 @ N491,988.00 X 50 PIECES	051705500100 - Ogun State Technical	32010605 - RADIO SETS	70981 - EDUCATION N.E.C	62742100 - State wide	3,017,925.00		24,599,400.00
Purchase of Scanfrost 1hp Air Conditioner - Sfac9m - 9000 Blu With Wave Series @ N393,720.00 X 100 PIECES	051705500100 - Ogun State Technical	32010606 - AIR CONDITIONER	70981 - EDUCATION N.E.C	62742100 - State wide	18,825,600.00		39,372,000.00
Purchase of Scanfrost Air Conditioner Sfac12m 1.5hp @ N432,792.00 X 100 PIECES	051705500100 - Ogun State Technical	32010606 - AIR CONDITIONER	70981 - EDUCATION N.E.C	62742100 - State wide			43,279,200.00
Purchase of Scanfrost Rechargeable Fan 18" - SFRF181K Remote @ N184,800.00 X 100 PIECES	051705500100 - Ogun State Technical	32010609 - CEILING /STANDING/ RECHARGEAB	70981 - EDUCATION N.E.C	62742100 - State wide	6,476,480.00		18,480,000.00
Purchase of ORL 60" CEILING FAN @ N57,600.00 X 50 PIECES	051705500100 - Ogun State Technical	32010609 - CEILING /STANDING/ RECHARGEAB	70981 - EDUCATION N.E.C	62742100 - State wide			2,880,000.00
Purchase of Haier Thermocool Double Door Refrigerator HRF-250BLUX R6 SLV @ N685,920.00 X 20 PIECES	051705500100 - Ogun State Technical	32010610 - REFRIDGERATORS	70981 - EDUCATION N.E.C	62742100 - State wide	8,773,440.00		13,718,400.00
PROCUREMENT OF 25KG CO2 FIRE EXTINGUISHER @ THE RATE OF N193,970.00	051705500100 - Ogun State Technical	32010937 - FIRE FIGHTING/SAFETY EQUIPMEN	70981 - EDUCATION N.E.C	62742100 - State wide			7,758,800.00
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051705500100 - Ogun State Technical	32030152 - MONITORING AND EVALUATION OF	70981 - EDUCATION N.E.C	62742100 - State wide	151,575.89		2,796,680.44
Rehabilitation of Government Science & Technical College across the state	051705500200 - OGSTEP (Ogun State	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	1,582,642,242.00	4,807,297,726.40	4,696,316,167.71
Purchase of 7 Nos of 100KVA Power GENERATOR	051705500200 - OGSTEP (Ogun State	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	62742100 - State wide		260,072,540.15	
Purchase of 8 Nos of Solar Panel	051705500200 - OGSTEP (Ogun State	32010306 - SOLAR PANELS /CHARGE CONTROLL	70981 - EDUCATION N.E.C	62742100 - State wide		200,000,000.00	92,340,540.54
Purchase of 400 No HP 240 G10 Intel@ Core™ i5 8gb/512gb FreeDos	051705500200 - OGSTEP (Ogun State	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SC		414,570,560.96	
Purchase of 16 Nos of HP LaserJet MFP M141a Printer	051705500200 - OGSTEP (Ogun State	32010502 - PRINTERS	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SC		4,171,468.80	
Purchase of 8 Nos of Sharp Digital Copier AR 6020V	051705500200 - OGSTEP (Ogun State	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SC		5,337,472.00	
Purchase of 32 Bluegate 2.5KVA Offline UPS	051705500200 - OGSTEP (Ogun State	32010551 - U.P.S	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SC		5,975,360.00	
Purchase of 8 Nos of Technical Workshop Equipment	051705500200 - OGSTEP (Ogun State	32010556 - EDUCATIONAL/VOCACTIONAL EQUIP	70981 - EDUCATION N.E.C	62742100 - State wide	1,446,884,907.25	11,116,101,826.40	688,831,489.18
Executive Office Chair - Black.	051705500200 - OGSTEP (Ogun State	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide		69,486,044.80	
Modern Office Table	051705500200 - OGSTEP (Ogun State	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide		30,592,064.00	
Purchase of 8 nos of GUBABI SD-102 FIREPROOF SAFE	051705500200 - OGSTEP (Ogun State	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SC		3,244,160.00	
Purchase 8 nos of LG TV Set	051705500200 - OGSTEP (Ogun State	32010604 - TELEVISION SETS	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SC		3,600,000.00	
Purchase of 40 nos of Hisense (1.5hp Split Unit Air Conditioner C	051705500200 - OGSTEP (Ogun State	32010606 - AIR CONDITIONER	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SC		20,360,064.00	
Purchase of 1200 STOOLS	051705500200 - OGSTEP (Ogun State	32010607 - STOOLS	70981 - EDUCATION N.E.C	62742100 - State wide		6,000,000.00	
Purchase of 162 nos GSR (56" Jade Ivory Ceiling Fan)	051705500200 - OGSTEP (Ogun State	32010609 - CEILING /STANDING/ RECHARGEAB	70981 - EDUCATION N.E.C	62742100 - State wide		14,710,016.00	
Purchase of 32 Nos of Hisense 1211 Single Door Refrigerator	051705500200 - OGSTEP (Ogun State	32010610 - REFRIDGERATORS	70981 - EDUCATION N.E.C	62742100 - State wide		7,236,608.00	
Purchase of 8 Nos of LABORATORY EQUIPMENTS FOR BIOLOGY, CHEMISTRY AND PHYSICS	051705500200 - OGSTEP (Ogun State	32010904 - LABORATORY/MEDICAL EQUIPMENT	70981 - EDUCATION N.E.C	62742100 - State wide		1,827,581,964.70	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	051705500200 - OGSTEP (Ogun State	32030152 - MONITORING AND EVALUATION OF	70981 - EDUCATION N.E.C	62742100 - State wide		3,317,439.85	
Construction of 3 units of 350 capacity ICT centre at the OGSCONS Abeokuta campuses	052100100100 - Ministry of Health	32010101 - LAND & BUILDINGS - ADMINISTRAT	70761 - HEALTH N.E.C.	62742100 - State wide		1,150,288,857.00	2,162,582,799.92
Building of 20 Ambulances Points to enhance emergency access to CEmONC and establishment of Ambulance points in All 20 LGAs	052100100100 - Ministry of Health	32010101 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62742100 - State wide	154,311,997.00	880,777,168.50	796,508,680.01
Construction of 100 rooms hostel facility each at OGSCONS Abeokuta, Ilaro and Ijebu Ode campuses; Renovation at Abeokuta Ijebu & Ilaro OGSCON and Reconstruction of abandoned administrative and classroom at Abeokuta OGSCON campus	052100100100 - Ministry of Health	32010151 - LAND & BUILDINGS - SCHOOLS	70761 - HEALTH N.E.C.	62742100 - State wide		1,777,008,322.40	24,000,000.00 3,155,928,381.22
Drilling 6 units of borehole at OGSCON(Abk, Ijebu and Ilaro) and bore hole at 3 schistosomiasis endemic centres	052100100100 - Ministry of Health	32010214 - BOREHOLES & OTHER WATER FACIL	70761 - HEALTH N.E.C.	62742100 - State wide		90,012,500.00	162,486,000.00
Purchase Three 150KVA Sand Proof Generator @ N66,500,000.00each.	052100100100 - Ministry of Health	32010305 - POWER GENERATING SETS	70761 - HEALTH N.E.C.	62742100 - State wide		122,000,000.00	199,500,000.00
Procurement of 3 units PERKINS 150KVA/SOUND PROOF for the 3 OGSCONS campuses	052100100100 - Ministry of Health	32010306 - SOLAR PANELS /CHARGE CONTROLL	70761 - HEALTH N.E.C.	62742100 - State wide		100,500,000.00	19,458,400.00
40 units of Cloud Energy 410 Watts Mono Solar Panel	052100100100 - Ministry of Health	32010306 - SOLAR PANELS /CHARGE CONTROLL	70761 - HEALTH N.E.C.	62742100 - State wide		262,334,610.00	15,458,400.00
2 units Luminous 10kVA/180V Power Inverters with15 X 200Ah batteries + rack +	052100100100 - Ministry of Health	32010306 - SOLAR PANELS /CHARGE CONTROLL	70761 - HEALTH N.E.C.	62742100 - State wide			15,578,400.00
6 units 100A MPPT CHARGER CONTROLLER 12V 24V 36V	052100100100 - Ministry of Health	32010306 - SOLAR PANELS /CHARGE CONTROLL	70761 - HEALTH N.E.C.	62742100 - State wide			345,600.00
25 units Luminous Inverlast Tall Tubular Battery 220AH	052100100100 - Ministry of Health	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	62742100 - State wide			5,808,000.00
3 units Toyota HiAce 2023 White/Bus	052100100100 - Ministry of Health	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	62742100 - State wide	1,518,282,500.00		432,000,000.00
10 units of JAC T6 2022 White/Pickup truck	052100100100 - Ministry of Health	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	62742100 - State wide			504,000,000.00
10 units of Toyota HiAce 2024 White Ambulance/Bus	052100100100 - Ministry of Health	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	62742100 - State wide			1,312,120,000.00
Purchase of 80 units of Ambulance tricycle to each 20 LGs	052100100100 - Ministry of Health	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	62742100 - State wide		400,000,000.00	775,880,000.00
50 units of HP Hp Elitebook 1040 G9, 14", Wins 11 Pro, Intel Core I7, 16gb	052100100100 - Ministry of Health	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	62742100 - State wide	4,619,700.00	636,216,725.00	1,885,000.00 78,697,920.00
50 units of HP-240-G10, All-in-one-13th-gen-intel-core-i7-up-to-5.0ghz-8gb-ram-512	052100100100 - Ministry of Health	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	62742100 - State wide			83,400,000.00
1050 units of hp-240-g10, all-in-one-13th-gen-intel-core-i3-up-to-3.8ghz-8gb-ram-512	052100100100 - Ministry of Health	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	62742100 - State wide			1,145,340,000.00
20 units of Samsung Tab-s8-plus-5g-128gb	052100100100 - Ministry of Health	32010502 - PRINTERS	70761 - HEALTH N.E.C.	62742100 - State wide			28,248,000.00
10 units of HP Color Laser 150nw Printer - 4zb95a	052100100100 - Ministry of Health	32010502 - PRINTERS	70761 - HEALTH N.E.C.	62742100 - State wide	2,709,000.00	8,131,712.00	2,770,000.00 5,808,000.00
20 units of HP Smart Tank S81 All-in-one Printer - 4a8d4a	052100100100 - Ministry of Health	32010503 - SCANNERS	70761 - HEALTH N.E.C.	62742100 - State wide			7,056,000.00
10 units of EPSON Perfection V39 Colour Image Scanner	052100100100 - Ministry of Health	32010505 - PHOTOCOPIERS	70761 - HEALTH N.E.C.	62742100 - State wide		1,207,680.00	2,760,000.00
10 units of Sharp Digital Copier AR 6020	052100100100 - Ministry of Health	32010508 - PROJECTORS	70761 - HEALTH N.E.C.	62742100 - State wide	1,650,000.00	5,470,080.00	6,762,000.00
5 units of Optoma Uhd38x 4000 lumens	052100100100 - Ministry of Health	32010551 - U.P.S	70761 - HEALTH N.E.C.	62742100 - State wide		14,508,736.00	11,520,000.00
50 units of Blue Gate BLUEGATE UPS 1.5KVA	052100100100 - Ministry of Health	32010551 - U.P.S	70761 - HEALTH N.E.C.	62742100 - State wide	18,746,000.00	117,291,951.00	185,000.00 8,400,000.00
5 units of APC 20KVA/20KW Smart Online Tower/Rack UPS SRTG10KXLI	052100100100 - Ministry of Health	32010552 - COMPUTER STORAGE DEVICES	70761 - HEALTH N.E.C.	62742100 - State wide			29,729,520.00
20 units SanDisk 2TB Extreme Portable External SSD	052100100100 - Ministry of Health	32010552 - COMPUTER STORAGE DEVICES	70761 - HEALTH N.E.C.	62742100 - State wide		3,912,125.00	88,500.00 8,352,000.00
20 units of SanDisk The Cruzer Blade 64GB Usb 2.0 Flash Drive	052100100100 - Ministry of Health	32010553 - NETWORKING DEVICES/PERIPHERA	70761 - HEALTH N.E.C.	62742100 - State wide			408,000.00
2 units of (Star-link (Dish +Router)	052100100100 - Ministry of Health	32010553 - NETWORKING DEVICES/PERIPHERA	70761 - HEALTH N.E.C.	62742100 - State wide			1,871,240.00
2 units of D-Link cable 305m	052100100100 - Ministry of Health	32010554 - CAMERAS	70761 - HEALTH N.E.C.	62742100 - State wide			570,500.00
20 units of Outdoor Dome Camera Samsung Outdoor Dome Camera 4.6mm- 5M- XNV-8030R	052100100100 - Ministry of Health	32010601 - CHAIRS	70761 - HEALTH N.E.C.	62742100 - State wide	5,939,500.00		4,422,000.00
30 units of Executive Office Chair - Black.	052100100100 - Ministry of Health	32010601 - CHAIRS	70761 - HEALTH N.E.C.	62742100 - State wide	3,886,300.00	40,985,625.60	1,213,000.00 6,296,400.00
100 units of Office Chair With Headrest	052100100100 - Ministry of Health	32010601 - CHAIRS	70761 - HEALTH N.E.C.	62742100 - State wide			10,680,000.00
20 units of BIBI Visitor Chair	052100100100 - Ministry of Health	32010601 - CHAIRS	70761 - HEALTH N.E.C.	62742100 - State wide			1,611,428.64
Procurement of 1500 modern student chairs (Abeokuta, Ijebu & Ilaro)	052100100100 - Ministry of Health	32010601 - CHAIRS	70761 - HEALTH N.E.C.	62742100 - State wide			40,500,000.00
10 units of Modern-executive-office-table-with-extension-1-4m-1	052100100100 - Ministry of Health	32010602 - TABLES	70761 - HEALTH N.E.C.	62742100 - State wide	937,000.00	27,794,400.00	970,000.00 3,954,000.00
50 unitd of Executive-office-table	052100100100 - Ministry of Health	32010602 - TABLES	70761 - HEALTH N.E.C.	62742100 - State wide			49,176,388.21

5 units of 16 Seater Conference Table	052100100100 - Ministry of Health	32010602 - TABLES	70761 - HEALTH N.E.C.	62742100 - State wide					12,000,000.00	
Procurement of 1500 modern student tables (Abeokuta, Ijebu & Ilaro)	052100100100 - Ministry of Health	32010602 - TABLES	70761 - HEALTH N.E.C.	62742100 - State wide					52,500,000.00	
20 units of 3 Doors Steel Storage Cabinet	052100100100 - Ministry of Health	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70761 - HEALTH N.E.C.	62742100 - State wide	2,130,000.00	36,211,000.00	1,625,000.00		8,057,142.96	
350 units of Procurement of bunks and beddings for OGSCON (Abeokuta, Ijebu & Ilaro)	052100100100 - Ministry of Health	32010604 - TELEVISION SETS	70761 - HEALTH N.E.C.	62742100 - State wide					28,080,000.00	
15 units of Hisense 32" Fhd Led Tv With Free Wall Bracket	052100100100 - Ministry of Health	32010604 - TELEVISION SETS	70761 - HEALTH N.E.C.	62742100 - State wide	1,539,500.00	6,092,500.00			3,599,982.00	
4 units of Hisense 85" Quantum Dot 4k Qled Smart Television - 85G6n	052100100100 - Ministry of Health	32010606 - AIR CONDITIONER	70761 - HEALTH N.E.C.	62742100 - State wide					11,040,000.00	
100 units LG Lg Dual Gencool 1.5hp Smart Inverter Split Air Conditioner	052100100100 - Ministry of Health	32010606 - AIR CONDITIONER	70761 - HEALTH N.E.C.	62742100 - State wide	900,000.00	65,120,000.00	1,880,000.00		71,340,000.00	
50 units of Hisense 1.5hp Inverter Split Ac	052100100100 - Ministry of Health	32010609 - CEILING /STANDING/ RECHARGEABLE	70761 - HEALTH N.E.C.	62742100 - State wide					25,284,000.00	
Procurement of shelves	052100100100 - Ministry of Health	32010609 - CEILING /STANDING/ RECHARGEABLE	70761 - HEALTH N.E.C.	62742100 - State wide		40,814,848.00				
300 units of ORL 56" CEILING FAN	052100100100 - Ministry of Health	32010610 - REFRIDGERATORS	70761 - HEALTH N.E.C.	62742100 - State wide	3,699,000.00	13,485,760.00	2,635,000.00		14,760,000.00	
30 units of SCANFROST IN+B42+B49	052100100100 - Ministry of Health	32010650 - FIRE PROOF SAFES	70761 - HEALTH N.E.C.	62742100 - State wide					4,932,000.00	
10 units of Midea 45Liters Single Door Refrigerator MDR096FG50	052100100100 - Ministry of Health	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	62742100 - State wide	1,285,000.00	2,079,814.40	1,255,000.00			
5 units of Fireproof Safes ESD101	052100100100 - Ministry of Health	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	62742100 - State wide		2,800,000.00			3,225,000.00	
Procure and distribute 100 pulse oximeter to 100 high volume PHCs	052100100100 - Ministry of Health	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	62742100 - State wide	45,000,000.00	45,750,000.00	10,000,000.00		15,000,000.00	
Procure 40 units 6m3 of oxygen cylinders	052100100100 - Ministry of Health	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	62742100 - State wide					10,000,000.00	
Procure 40 unit of 3m3 of oxygen cylinders	052100100100 - Ministry of Health	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	62742100 - State wide					6,000,000.00	
14 units of TB TB LAMP Procurement & shipment	052100100100 - Ministry of Health	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	62742100 - State wide					73,500,000.00	
102 units of Sputum Cups (per pack)	052100100100 - Ministry of Health	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	62742100 - State wide					12,750,000.00	
1 unit of Gene xpert, Treunat and TB LAMP reagents	052100100100 - Ministry of Health	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	62742100 - State wide					677,602,258.00	
Installation of software	052100100100 - Ministry of Health	32030151 - SOFTWARE	70761 - HEALTH N.E.C.	62742100 - State wide		247,500.00				
RENOVATION OF NEW OFFICE	052100200100 - Ogun State Health Ins	32010101 - LAND & BUILDINGS - ADMINISTRAT	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC	2,451,956.00	152,542,911.13	3,154,000.00		194,722,928.53	
CONSTRUCTION AND ERECTION OF 40 BILBOARDS ACCROSS THE STATE	052100200100 - Ogun State Health Ins	32010252 - ROAD SIGNS & FURNITURE	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC					32,000,000.00	
PURCHASE AND INSTALLATION OF SOLAR LIGHT	052100200100 - Ogun State Health Ins	32010306 - SOLAR PANELS /CHARGE CONTROLL	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC		19,686,000.00			34,955,432.77	
PROCUREMENT OF TWO TOYOTA HIACE BUS AND 4 JAC T6 2022	052100200100 - Ogun State Health Ins	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC		312,069,665.00			664,800,000.00	
PROCUREMENT OF MOTOR CYCLES (BAJAD) FOR DISPATCH OF CIRCUARS	052100200100 - Ogun State Health Ins	32010407 - MOTOR CYCLES	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC		1,400,000.00			7,750,000.00	
PROCUREMENT OF 15 LAPTOPS AND 6 DESKTOPS	052100200100 - Ogun State Health Ins	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC	2,940,000.00	15,329,855.00	500,000.00		57,956,400.00	
PROCUREMENT OF EIGHT LASERJET PRINTERS	052100200100 - Ogun State Health Ins	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC		1,042,867.20			16,984,400.00	
PROCUREMENT OF 1 SHREDDING MACHINE	052100200100 - Ogun State Health Ins	32010507 - SHREDDING MACHINES	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC		354,000.00	245,550.00			
PROCUREMENT OF 1 PROJECTOR	052100200100 - Ogun State Health Ins	32010508 - PROJECTORS	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC		1,164,996.00				
PROCUREMENT OF 6 UNINTERRUPTED POWER SUPPLY	052100200100 - Ogun State Health Ins	32010551 - U.P.S	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC	225,000.00	313,627.50			1,267,200.00	
PROCUREMENT OF 5 REWRITABLE DVD AND 10 FLASH DRIVES	052100200100 - Ogun State Health Ins	32010552 - COMPUTER STORAGE DEVICES	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC					1,190,400.00	
PURCHASE OF 2 COMPUTER NETWORK DEVICES FOR INTERNET CONNECTIVITY	052100200100 - Ogun State Health Ins	32010553 - NETWORKING DEVICES/PERIPHERA	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC					16,500,000.00	
PURCHASE OF PUBLIC ADDRESS SYSTEM	052100200100 - Ogun State Health Ins	32010555 - OTHER EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC	480,910.00	300,000.00				
PURCHASE OF 27 OFFICE CHAIRS	052100200100 - Ogun State Health Ins	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC	1,178,000.00	5,645,994.00	780,000.00		22,802,434.30	
PURCHASE OF SEVENTEEN OFFICE TABLES	052100200100 - Ogun State Health Ins	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC	312,000.00	1,822,176.00			9,639,983.18	
PROCUREMENT OF SHELVES FOR PROPER ORGANISATION OF OFFICE FILES	052100200100 - Ogun State Health Ins	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC	245,000.00	1,614,054.43			617,142.85	
PROCUREMENT OF SIX HISENSE - 1.5HP SPLIT/INVERTER	052100200100 - Ogun State Health Ins	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC	445,000.00	3,620,913.60			3,171,744.00	
PURCHASE OF TEN CEILING FANS	052100200100 - Ogun State Health Ins	32010609 - CEILING /STANDING/ RECHARGEABLE	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC		1,160,320.00	996,000.00		556,752.00	
PURCHASE OF 4NOS THERMOCOOL REFRIDGERATORS	052100200100 - Ogun State Health Ins	32010610 - REFRIDGERATORS	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC	246,000.00				1,942,560.00	
PURCHASE OF THREE (3) GUBABI FIREPROOF SAFE	052100200100 - Ogun State Health Ins	32010650 - FIRE PROOF SAFES	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC	548,195.00	1,500,000.00			12,857,142.85	
PURCHASES OF ONE(1) ONE-BOOK SOFTWARES	052100200100 - Ogun State Health Ins	32030151 - SOFTWARE	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC	250,000.00	2,500,000.00	495,000.00		6,000,000.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	052100200100 - Ogun State Health Ins	32030152 - MONITORING AND EVALUATION OF	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC					2,415,798.94	
Provision for Day and Nigh Window blinds to 15 offices @ 450,000 each	052100300100 - Ogun State Primary He	32010101 - LAND & BUILDINGS - ADMINISTRAT	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC					6,750,000.00	
Partitioning of 5 Offices to create office room for Head of Units @ 2,053,800 each	052100300100 - Ogun State Primary He	32010101 - LAND & BUILDINGS - ADMINISTRAT	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC					10,269,000.00	
Partitioning of 3 Offices to create office room for Head of Units @ 3,000,000 each	052100300100 - Ogun State Primary He	32010101 - LAND & BUILDINGS - ADMINISTRAT	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC					9,000,000.00	
Painting of Office and the surroundings of the Board @ 5,000,000	052100300100 - Ogun State Primary He	32010101 - LAND & BUILDINGS - ADMINISTRAT	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC					5,000,000.00	
Creation of female toilet at Director,Admin. And Supply's office at the Board @ 2,282,000	052100300100 - Ogun State Primary He	32010101 - LAND & BUILDINGS - ADMINISTRAT	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC					2,282,000.00	
Revitalised and upgrade 80 Primary health care centres in the state @ N83,722,964.43each	052100300100 - Ogun State Primary He	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		7,069,771,927.20	3,609,780,620.79		6,697,837,154.56	
Renovate and upgrade one existing Medical Laboratory per LGA to standard across Ogun State @ 15,000,000 each	052100300100 - Ogun State Primary He	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide					3,400,000,000.00	
Renovate and upgrade one existing Cool Chain Store per LGA to standard across Ogun State	052100300100 - Ogun State Primary He	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide					6,150,162,845.44	
Provision and drilling of boreholes with solar and inverters for 80 PHCs across the State and 1 at the Head Quarter @15,000,000 each	052100300100 - Ogun State Primary He	32010214 - BOREHOLES & OTHER WATER FACIL	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		197,476,000.00			4,300,000,000.00	
Proviso for Two (2) units of Sign posts and 2 units of Plaque each for newly revitalized Eighty (80) Primary Health Centre's in Ogun State.	052100300100 - Ogun State Primary He	32010252 - ROAD SIGNS & FURNITURE	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				87,989,280.00	48,000,000.00	
Procurement of 1000units of Handhell Ultrasound Scanners	052100300100 - Ogun State Primary He	32010302 - INDUSTRIAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		737,715,000.00			737,485,772.78	75,650,000.00
Procurement of 3 unit of Perkins Soundproof Generator sets	052100300100 - Ogun State Primary He	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		10,833,600.00			16,953,600.00	
Procurement of 81 units of Solar Inverters for Primary Health Center in Ogun State.	052100300100 - Ogun State Primary He	32010306 - SOLAR PANELS /CHARGE CONTROLL	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		84,395,520.00			1,180,272,000.00	
Procurement of 100 nos Ambulances for Primary Health Center in Ogun State.	052100300100 - Ogun State Primary He	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		1,790,602,870.81	312,849,162.01		5,440,800,000.00	
Purchases of 33units HP Desktop Computers	052100300100 - Ogun State Primary He	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	500,000.00	427,565,675.00	250,000.00		230,957,298.00	
Procurement of 89 units of HP Color Laserjet Pro Mfp M183fw Printer - 7kw56a	052100300100 - Ogun State Primary He	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		90,750,048.00			72,517,200.00	
Procurement of 5 units of Canon Scanner Lid 300	052100300100 - Ogun State Primary He	32010503 - SCANNERS	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC		4,076,312.00			1,500,000.00	
Procurement of 10 units of Sharp copier AR 6020N	052100300100 - Ogun State Primary He	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC		12,867,120.00			8,694,000.00	
Procurement of 5 units of Optoma Hd146x 3600 lumens full hd 3d big Projector	052100300100 - Ogun State Primary He	32010508 - PROJECTORS	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC		25,500,992.00			7,920,000.00	
Procurement of 94 units of BLUE GATE UPS 653i Kva Elite Pro Backup	052100300100 - Ogun State Primary He	32010551 - U.P.S	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	1,200,000.00	73,671,560.00			10,039,200.00	
Procurement of 40 units of 1Terabyte Internal Hard Disk Drive Laptop Hard Drive etc	052100300100 - Ogun State Primary He	32010552 - COMPUTER STORAGE DEVICES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				22,477,714.86	11,664,000.00	

Procurement of 87 units 2000 Watts solar power inverter,234 units of SanDisk Otg Type C - 64Gb, etc for 236 Basic Health Facilities	052100300100 - Ogun State Primary H	32010553 - NETWORKING DEVICES/PERIPHERA	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		409,405,877.82		161,312,596.79
Procurement of 100 units ofHandheld Ultrasound Scanner,800 units of Stainless covered bowl for cotton wool etc	052100300100 - Ogun State Primary H	32010555 - OTHER EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	2,010,000.00	687,645,424.52	20,879,443.75	703,875,350.00
Procurement of 5 units of 3-seater Wooden sofa with Side tables, 5 units of Anvil Leather Executive Office Chairs and 496 units of ergonomic-mesh-fabric-office-chairs	052100300100 - Ogun State Primary H	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	1,749,000.00	25,459,092.72	1,498,000.00	57,894,171.42
Procurement of 2 units of 24 Seater Conference Tables,4 units of 4-seater-conference-tables,173 units of Modern-wooden-center-tables and 80 units of Office-table-with-3-drawers	052100300100 - Ogun State Primary H	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		8,602,944.00		53,014,327.44
Procurement of 236 units of Metal Filing Cabinet - 3 Drawers	052100300100 - Ogun State Primary H	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		12,483,385.60	250,000.00	51,917,640.00
Procurement of 185 units of Hisense 32" Fhd Led Tv With Free Wall Bracket	052100300100 - Ogun State Primary H	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		46,250,000.00		44,399,778.00
Procurement of 5 units of Hisense Floor Standing Energy Saving Air Conditioner (5.0hp) and 13 units of HISENSE 2HP COPPER SPLIT AC-SUPER COOLING GOLD FIN	052100300100 - Ogun State Primary H	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SC		11,544,000.00	990,000.00	18,263,844.00
Procurement of 900 units of ORL 60" CEILING FAN, 54 units of BINATONE STAND FANS A-1612RC,20 units of Lontor Rechargeable Standing Fans 16inches - CTL-CF020RU-C	052100300100 - Ogun State Primary H	32010609 - CEILING /STANDING/ RECHARGEAB	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		28,968,928.00		59,546,952.00
Procurement of 7 units of CWAY WATER DISPENSER WITH FRIDGE COMPARTMENT - RUBY7F-BYB89 and 90 units of HISENSE SINGLE DOOR REFRIGERATOR 121L, FROST, LOW NOISE, ENVIRONMENT F	052100300100 - Ogun State Primary H	32010610 - REFRIGERATORS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		20,805,248.00	500,000.00	23,518,836.00
Procurement of 3 units of Xlarge Fire and waterproof Fingerprint safe	052100300100 - Ogun State Primary H	32010650 - FIRE PROOF SAFES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				2,790,000.00
Procurement of 1,900 units of Inpatient beds with mattress,3350 units of Delivery bed,800 units of Examination Couc, 7100 units of Hospital Mattresses & Standometer etc	052100300100 - Ogun State Primary H	32010904 - LABORATORY/MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	25,000,000.00	5,313,357,664.98		6,976,488,737.38
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	052100300100 - Ogun State Primary H	32030152 - MONITORING AND EVALUATION OF	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		9,367,864.92		11,258,997.03
Procurement of 10 units of JAC T6 2025 Black/Pickup Truck	052100400100 - Medical Emergency Pr	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		86,566,450.00		798,300,000.00
Procurement of 15 units of HP-240-G10, All-in-one-13th-gen-intel-core-i7-up-to-5.0ghz-8gb-ram-512	052100400100 - Medical Emergency Pr	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		22,220,212.50		25,020,000.00
Procurement of 30 units HP emvy-16, X360-14th-gen-intel-core-ultra-7-16gb-ram-1tb-ssd-backlit	052100400100 - Medical Emergency Pr	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				55,800,000.00
Procurement of 5 units of HP Color Laserjet Pro M283fdw Wireless Printer	052100400100 - Medical Emergency Pr	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		7,764,672.00		5,100,000.00
Procurement of 7 units of HP Color Laserjet 150a Single Printer	052100400100 - Medical Emergency Pr	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				3,528,000.00
6 units of EPSON Perfection V39 Colour Image Scanner	052100400100 - Medical Emergency Pr	32010503 - SCANNERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				1,380,000.00
5 units of Sharp copier AR 6023	052100400100 - Medical Emergency Pr	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		3,145,296.00		8,280,000.00
5 units of Optoma Uhd38x 4000 lumens	052100400100 - Medical Emergency Pr	32010508 - PROJECTORS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		11,606,988.80		11,520,000.00
10 units of APC 20kVA/20kW Smart Online Tower/Rack UPS SERT60KXLI	052100400100 - Medical Emergency Pr	32010551 - U.P.S	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		2,800,950.00		99,098,400.00
5 units of SanDisk 2TB Extreme Portable External SSD	052100400100 - Medical Emergency Pr	32010552 - COMPUTER STORAGE DEVICES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		867,900.00		2,088,000.00
10 units of New Modern Executive Boss Office Swivel Chair	052100400100 - Medical Emergency Pr	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		7,605,958.80		8,997,600.00
500 units of Headrest Victory Office Chair- Black	052100400100 - Medical Emergency Pr	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				3,144,000.00
100 units of Conference / Training Chair - Orange Topper	052100400100 - Medical Emergency Pr	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				2,057,143.20
20 units of Visitor Chair - 2 Seater - Wine	052100400100 - Medical Emergency Pr	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				2,568,000.00
10 units1-4-meter-executive-office-table-4	052100400100 - Medical Emergency Pr	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		19,379,712.00		6,246,857.16
20 units of 2-4m-x1-2m-4-man-workstation	052100400100 - Medical Emergency Pr	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				13,009,411.92
5 units of 16 Seater Conference Table	052100400100 - Medical Emergency Pr	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				12,000,000.00
40 units Office Filing Cabinet Black / White	052100400100 - Medical Emergency Pr	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		12,384,640.00		18,171,428.64
50 units LG 65 C536la Oled Ai Thing,4k,built In Satellite Receiver, Smart, Jusb	052100400100 - Medical Emergency Pr	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				19,254,690.00
10 units of Hisense 43" Led Smart Tv - 43a4k - Black	052100400100 - Medical Emergency Pr	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				4,305,600.00
10 units of Rechargeable Bluetooth Pa System With Wireless Microphone, Radio & Sd/	052100400100 - Medical Emergency Pr	32010605 - RADIO SETS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				1,260,000.00
10 units of Hisense Floor Standing Energy Saving Air Conditioner (2.0hp)	052100400100 - Medical Emergency Pr	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		25,456,000.00		9,180,000.00
20 units of Hisense 1.5hp Inverter Split Ac	052100400100 - Medical Emergency Pr	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				10,113,600.00
10 units Midea 85L Single Door MDRD13GG50	052100400100 - Medical Emergency Pr	32010610 - REFRIGERATORS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		8,838,086.40		2,484,000.00
30 units of Medical refrigerator	052100400100 - Medical Emergency Pr	32010610 - REFRIGERATORS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide				225,000,000.00
Procurement of 350 diagnostics medical equipments needed at the PHEDC.	052100400100 - Medical Emergency Pr	32010904 - LABORATORY/MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide		91,360,000.00		944,811,287.45
20 units of 10kva 48v Felicity Solar Inverter Iyvs Pure Sine Wave	052100600100 - Ogun State Road Safet	32010306 - SOLAR PANELS /CHARGE CONTROL	70451 - ROAD TRANSPORT	62742100 - State wide		200,554,373.33		28,800,000.00
10 units of 100A MPPT CHARGER CONTROLLER 12V 24V 36V	052100600100 - Ogun State Road Safet	32010306 - SOLAR PANELS /CHARGE CONTROL	70451 - ROAD TRANSPORT	62742100 - State wide				1,152,000.00
160 units of Sunfield 350W Solar Panel	052100600100 - Ogun State Road Safet	32010306 - SOLAR PANELS /CHARGE CONTROL	70451 - ROAD TRANSPORT	62742100 - State wide				22,080,000.00
80 units of Luminous Invertek Tall Tubular Battery 220AH	052100600100 - Ogun State Road Safet	32010306 - SOLAR PANELS /CHARGE CONTROL	70451 - ROAD TRANSPORT	62742100 - State wide				38,092,800.00
20 units of Toyota Hiace 2024 White Ambulance/Bus	052100600100 - Ogun State Road Safet	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide				2,808,000,000.00
4 units of JAC T6 2025 Black/Pickup Truck	052100600100 - Ogun State Road Safet	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide				315,320,000.00
Purchase of 80 units of Ambulance tricycle to each 20 LGe	052100600100 - Ogun State Road Safet	32010406 - TRICYCLE	70451 - ROAD TRANSPORT	62742100 - State wide				632,400,000.00
25 units of hp-240-g10, all-in-one-13th-gen-intel-core-i3-up-to-3.8ghz-8gb-ram-512	052100600100 - Ogun State Road Safet	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide		39,815,243.88		27,270,000.00
10 units of HP Elitebook 830 Intel Core I5- 8gb Ram - 1tb Ssd-Backlit- Touchscre	052100600100 - Ogun State Road Safet	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide				7,920,000.00
26 units of HP Color Laserjet 150nw Single Wireless Printer	052100600100 - Ogun State Road Safet	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide		9,708,208.00		15,100,800.00
5 units of Sharp copier AR 6020N	052100600100 - Ogun State Road Safet	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide		3,335,920.00		4,347,000.00
2 units of Acer X1329whp 4800 lumens	052100600100 - Ogun State Road Safet	32010508 - PROJECTORS	70451 - ROAD TRANSPORT	62742100 - State wide		1,172,160.00		3,012,000.00
25 units of BLUE GATE UPS - 1570va	052100600100 - Ogun State Road Safet	32010551 - U.P.S	70451 - ROAD TRANSPORT	62742100 - State wide		3,323,268.00		4,350,000.00
80 units of Office Chair With Headrest	052100600100 - Ogun State Road Safet	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide		10,867,841.28	500,000.00	8,640,000.00
10 units of Executive Office Chair..	052100600100 - Ogun State Road Safet	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide				3,336,000.00
80 units of Zodiac Visitor's Chairs	052100600100 - Ogun State Road Safet	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide				4,608,000.00
40 units of 2-4m-x1-2m-4-man-workstation	052100600100 - Ogun State Road Safet	32010602 - TABLES	70451 - ROAD TRANSPORT	62742100 - State wide		9,526,240.00		26,018,823.84
25 units of Executive-office-table	052100600100 - Ogun State Road Safet	32010602 - TABLES	70451 - ROAD TRANSPORT	62742100 - State wide				24,428,571.30
50 units of File Cabinet 4 Drawers With Inner Safe Locker	052100600100 - Ogun State Road Safet	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70451 - ROAD TRANSPORT	62742100 - State wide		9,483,840.00	300,000.00	20,970,000.00
30 units of Hisense 43" Full Hd Led Television + Free Wall Bracket	052100600100 - Ogun State Road Safet	32010604 - TELEVISION SETS	70451 - ROAD TRANSPORT	62742100 - State wide				10,440,000.00

45 units of Hisense 1.5HP Split Air Conditioner (AS12GT1) - White With 1 Year Warr	052100600100 - Ogun State Road Safet	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62742100 - State wide				22,900,590.00	
45 units of Qasa 5918H Rechargeable Standing Fan without Remote	052100600100 - Ogun State Road Safet	32010609 - CEILING /STANDING/ RECHARGEAB	70451 - ROAD TRANSPORT	62742100 - State wide	4,741,920.00	100,000.00		4,698,000.00	
45 units of Midea 85L Single Door MDRD133GG50	052100600100 - Ogun State Road Safet	32010610 - REFRIGERATORS	70451 - ROAD TRANSPORT	62742100 - State wide	7,388,160.00			11,178,000.00	
200 units Artery Forceps @ ₦4,500.00/unit x 20 units x 1 days x 1	052100600100 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide				900,000.00	
200 units Needle Holding Forceps @ ₦4,700.00/unit x 20 units x 1 days x 1	052100600100 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide				940,000.00	
200 units Galipots @ ₦1,600.00/unit x 20 units x 1 days x 1	052100600100 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide				365,120.00	
200 units kidney Dish @ ₦2,500.00/unit x 20 units x 1 days x 1	052100600100 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide				500,438.60	
200 units Medical Scissors @ ₦2,500.00/unit x 20 units x 1 days x 1	052100600100 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide				500,438.60	
200 units Big Tray with Cover @ ₦5,000.00/unit x 20 units x 1 days x 1	052100600100 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide				1,000,877.19	
200 units Sphygmomanometer @ ₦45,000.00/unit x 20 units x 1 days x 1	052100600100 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide				9,000,000.00	
200 units Infrared Thermometer @ ₦10,000.00/unit x 20 units x 1 days x 1	052100600100 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide				2,000,000.00	
200 units Pulse Oximeter @ ₦15,000.00/unit x 20 units x 1 days x 1	052100600100 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide				3,000,000.00	
200 units Ambu Bag @ ₦30,000.00/unit x 20 units x 1 days x 1	052100600100 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide				6,000,000.00	
200 units Oxygen Cylinder @ ₦80,000.00/unit x 20 units x 1 days x 1	052100600100 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide				16,000,000.00	
200 units Oxygen Gauge @ ₦25,000.00/unit x 20 units x 1 days x 1	052100600100 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide				5,000,000.00	
200 units Defibrillator @ ₦1,500,000.00/unit x 4 units x 1 days x 1	052100600100 - Ogun State Road Safet	32010104 - OTHER STORAGE FACILITIES	70451 - ROAD TRANSPORT	62742100 - State wide				300,000,000.00	
200 units FineTest Glucometer Strip @ ₦13,000.00/unit x 24 units x 1 days x 1	052100600100 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide				2,600,000.00	
200 units FineTest Glucometer Machine @ ₦30,000.00/unit x 24 units x 1 days x 1	052100600100 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide				6,000,000.00	
40 units of Ambulance Incubator @2,000,000 @ each	052100600100 - Ogun State Road Safet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide				80,000,000.00	
CONSTRUCTION OF ONE BLOCK OF HALL FOR KEEPING DRUGS	052100700100 - Ogun State Drug Mana	32010104 - OTHER STORAGE FACILITIES	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	112,433,000.00				
CONSTRUCTION OF ONE (1NOS) OF BOREHOLE	052100700100 - Ogun State Drug Mana	32010214 - BOREHOLES & OTHER WATER FACIL	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				7,782,761.00	
CONSTRUCTION OF INCGENERATOR FOR THE AGENCY WASTE MANAGEMENT AND DISPOSAL	052100700100 - Ogun State Drug Mana	32010215 - WASTE DISPOSAL EQUIPMENTS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	147,000,000.00			140,391,264.37	
PURCHASE OF TWO UNITS OF MIKANO GENERATING SETS	052100700100 - Ogun State Drug Mana	32010305 - POWER GENERATING SETS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	91,000,000.00	58,952,750.00			
INSTALLATION OF 3 MERCURY (400 INVERTER 3 PHASE)	052100700100 - Ogun State Drug Mana	32010306 - SOLAR PANELS /CHARGE CONTROLL	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	256,852,375.00			44,866,744.31	
INSTALLATION OF 10 Charger Controller (Mppt 60a 80a 100a Solar	052100700100 - Ogun State Drug Mana	32010306 - SOLAR PANELS /CHARGE CONTROLL	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				1,919,030.79	
INSTALLATION OF 14 Canadian (600w)	052100700100 - Ogun State Drug Mana	32010306 - SOLAR PANELS /CHARGE CONTROLL	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				3,570,987.70	
INSTALLATION OF 15 Luminous (volt charge 220AH/12V)	052100700100 - Ogun State Drug Mana	32010306 - SOLAR PANELS /CHARGE CONTROLL	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				8,822,440.20	
PURCHASE OF (16) JAC JS4 1.5 FWD 2023 Black/SUV	052100700100 - Ogun State Drug Mana	32010405 - MOTOR VEHICLES	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	483,585,712.50			863,400,000.00	
PURCHASE OF (7) Toyota Hilux 2024 Black/PickupTruck	052100700100 - Ogun State Drug Mana	32010405 - MOTOR VEHICLES	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				1,243,200,000.00	
Procurement of 10 nos of HP Prodesk 400 G3, Intel Core i5 Small Form Factor PC - 1TB/8GB 22.48E @ ₦462,000/one	052100700100 - Ogun State Drug Mana	32010501 - COMPUTERS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	36,146,457.00			9,240,000.00	
Purchase of 12 units of Hp Laserjet M211d Printer at ₦52,000.00	052100700100 - Ogun State Drug Mana	32010502 - PRINTERS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	3,910,752.00			6,264,000.00	
Purchase of 2 units of Brand New Hp Scanjet Pro 2500 F1 Flatbed Scanner @ ₦265,200	052100700100 - Ogun State Drug Mana	32010503 - SCANNERS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	2,791,872.00			530,400.00	
Purchase of 5 qty ofSharp Digital Copier AR 6020 @ ₦676,200	052100700100 - Ogun State Drug Mana	32010505 - PHOTOCOPIERS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	6,671,840.00			3,381,000.00	
Purchase of 3 units of Sanyo SBS-620 Paper Shredder @ ₦132,000.00	052100700100 - Ogun State Drug Mana	32010507 - SHREDDING MACHINES	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				396,000.00	
Purchase of 2 units of Epson Co-W01 3000 Lumens WXGA 3LCD @ ₦900,000	052100700100 - Ogun State Drug Mana	32010508 - PROJECTORS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	2,344,320.00			1,800,000.00	
Purchase of 2 units of Binding Machine @ ₦171,150	052100700100 - Ogun State Drug Mana	32010509 - BINDING EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				342,300.00	
Purchase of 4 units of other forms of equipment	052100700100 - Ogun State Drug Mana	32010509 - BINDING EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				1,141,000.00	
Purchase of 12 units of BLUE GATE Ups 653i @ ₦84,000.00	052100700100 - Ogun State Drug Mana	32010551 - U.P.S	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	4,668,250.00			1,008,000.00	
Purchase of 4 nos of Toshiba Internal Hard Drive for Surveillance S300 6TB @ ₦100,800.00	052100700100 - Ogun State Drug Mana	32010552 - COMPUTER STORAGE DEVICES	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	867,900.00			403,200.00	
Purchase of 2 units of Public Address System 15' bluetooth Rechargeable PAS	052100700100 - Ogun State Drug Mana	32010555 - OTHER EQUIPMENTS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				351,428.00	
Purchase of 5 qty of Hydraulic Hand Pallet Lifter (3000kg)	052100700100 - Ogun State Drug Mana	32010555 - OTHER EQUIPMENTS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				3,993,500.00	
Purchase of 3 nos of XCMG Forklift	052100700100 - Ogun State Drug Mana	32010555 - OTHER EQUIPMENTS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				279,545,000.00	
Purchase of 4 units of Samsung galaxy-z-fold-3-256gb	052100700100 - Ogun State Drug Mana	32010555 - OTHER EQUIPMENTS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				5,433,600.00	
Purchase of 10 nos of Executive Office Chair - Black.	052100700100 - Ogun State Drug Mana	32010601 - CHAIRS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	12,299,392.00			2,098,800.00	
Procurement of 100 units of Office Chair With Headrest	052100700100 - Ogun State Drug Mana	32010601 - CHAIRS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				6,420,000.00	
Purchase of 30 units of Office-table-with-3-drawers	052100700100 - Ogun State Drug Mana	32010602 - TABLES	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	27,533,920.00			10,270,080.00	
Purchase of 10 nos of Modern-executive-table	052100700100 - Ogun State Drug Mana	32010602 - TABLES	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				14,571,428.52	
Purchase of 10 Seater Conference Table	052100700100 - Ogun State Drug Mana	32010602 - TABLES	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				2,571,428.57	
Purchase of 5 units of Gubathi Fireproof Safe -Manual Lock Type - Ds 170	052100700100 - Ogun State Drug Mana	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	6,796,160.00			4,285,714.28	
Purchase of 10 units of 12 Door Locker Cabinet	052100700100 - Ogun State Drug Mana	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				5,469,120.00	
Purchase of 1 unit of Hisense 43" Smart Tv Tv34a4g	052100700100 - Ogun State Drug Mana	32010604 - TELEVISION SETS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	3,072,500.00			504,000.00	
Purchase of 9 units of Hisense 43" Led Hd Television - 43a5200	052100700100 - Ogun State Drug Mana	32010604 - TELEVISION SETS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				3,726,000.00	
Procurement of 10 units of Hisense 32" Led Hd Tv 32a2z	052100700100 - Ogun State Drug Mana	32010604 - TELEVISION SETS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				2,628,000.00	
Purchase of 5 units of HISENSE Air conditioner	052100700100 - Ogun State Drug Mana	32010606 - AIR CONDITIONER	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	20,949,696.00				
Purchase of 5 qty ofA & S 5-step Buutterfly Hole Warehouse Storage Shelving Rack	052100700100 - Ogun State Drug Mana	32010608 - SHELVES	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	950,000,000.00			1,488,922,500.00	
Purchase of 15 units of Binatone Rechargeable standing fan	052100700100 - Ogun State Drug Mana	32010609 - CEILING /STANDING/ RECHARGEAB	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	2,320,640.00				
Procurement of 4 units of BEKO SIDE BY SIDE REFRIGERATOR BFF254 472LTS	052100700100 - Ogun State Drug Mana	32010610 - REFRIGERATORS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	7,471,040.00			4,876,752.00	
Purchase of 9 units of Skyryn 50L Single Door Fridge BCD-55A	052100700100 - Ogun State Drug Mana	32010610 - REFRIGERATORS	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide				1,283,040.00	
Purchase and installation of software development	052100700100 - Ogun State Drug Mana	32030151 - SOFTWARE	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	250,000,000.00			285,250,000.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	052100700100 - Ogun State Drug Mana	32030152 - MONITORING AND EVALUATION OF	70711 - PHARMACEUTICAL PRODUCTS	62742100 - State wide	56,216.50			74,087.01	
CONSTRUCTION Of Administrative Building (3 Storey Building)	052102600100 - Olabisi Onabanjo Univ	32010101 - LAND & BUILDINGS - ADMINISTRAT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU	172,170,416.17			2,671,077,302.38	
CONSTRUCTION OF AMENITY WARD BUILDING	052102600100 - Olabisi Onabanjo Univ	32010150 - LAND & BUILDINGS - HOSPITALS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU	208,673,666.29			698,640,742.41	

Construction of RESIDENCY TRAINING COMPLEX	052102600100 - Olabisi Onabanjo Univ	32010101 - LAND & BUILDINGS - ADMINISTRAT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			207,263,959.99		
Construction of 2 Units of 30 Rooms of self contained apartment @ N127,649,623.13K each = N255,299,246.27K	052102600100 - Olabisi Onabanjo Univ	32010102 - LAND & BUILDINGS - RESIDENTIAL	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			111,875,217.47		292,296,439.91
CONSTRUCTION OF MOTHER AND CHILD CARE COMPLEX	052102600100 - Olabisi Onabanjo Univ	32010150 - LAND & BUILDINGS - HOSPITALS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			2,495,323,588.07	1,492,150,250.00	2,539,650,644.59
CONSTRUCTION OF PHYSIOTHERAPY BUILDING AND STROKE UNIT	052102600100 - Olabisi Onabanjo Univ	32010150 - LAND & BUILDINGS - HOSPITALS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			160,978,587.49		2,500,000,000.00
CONSTRUCTION OF TRAUMA CENTRE	052102600100 - Olabisi Onabanjo Univ	32010150 - LAND & BUILDINGS - HOSPITALS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			1,189,136,626.19		
EXPANSION OF NEW SITE - CLEARING AND PERIMETER FENCING OF NEW SITE / ARCHITECTURAL DESIGN	052102600100 - Olabisi Onabanjo Univ	32010150 - LAND & BUILDINGS - HOSPITALS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			301,744,991.15		1,000,000,000.00
CONSTRUCTION OF PHARMACY STORES AND DEPARTMENT BUILDING	052102600100 - Olabisi Onabanjo Univ	32010150 - LAND & BUILDINGS - HOSPITALS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			114,735,308.34		
CONSTRUCTION OF ULTRA MODERN LABORATORY COMPLEX 3 LIN 1	052102600100 - Olabisi Onabanjo Univ	32010150 - LAND & BUILDINGS - HOSPITALS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			502,574,781.99		2,000,000,000.00
Rehabilitation and Upgrading of existing physical Hospital structure at OOUTH Sagamu	052102600100 - Olabisi Onabanjo Univ	32010150 - LAND & BUILDINGS - HOSPITALS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			106,358,977.03		473,212,986.82
REHABILITATION OF MAIN ACCESS ROAD WITH DRAINAGES (FLOOD CONTROL)	052102600100 - Olabisi Onabanjo Univ	32010202 - ROADS & BRIDGES	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			61,450,085.91		191,914,126.06
CONSTRUCTION OF CAR PARK AND DRAINAGE AROUND OUTPATIENT CLINIC PHARMACY AND PLANT HOUSE CANAL	052102600100 - Olabisi Onabanjo Univ	32010202 - ROADS & BRIDGES	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			12,821,282.07		87,400,997.45
Procurement of 16 Google Nest Cam Outdoor Or Indoor, Battery Wireless Camera - 2nd Gen.	052102600100 - Olabisi Onabanjo Univ	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			61,450,085.91		61,773,240.00
Procurement of 10 Samsung 4K IR Bullet camera- PNO-9080RP	052102600100 - Olabisi Onabanjo Univ	32010211 - SPECIALISED RESEARCH EQUIPMEN	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			59,668,190.47		3,573,240.00
Procurement of 10 Dji Air 3 Fly More Combo With Rc-n2 Remote Controller, Drone With Came	052102600100 - Olabisi Onabanjo Univ	32010211 - SPECIALISED RESEARCH EQUIPMEN	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU					41,880,000.00
Procurement of 10 Equipments to commence Telemedicine practice.	052102600100 - Olabisi Onabanjo Univ	32010211 - SPECIALISED RESEARCH EQUIPMEN	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU					136,748,655.24
Procurement of Two 10.5kva Cat Soundproof Generator	052102600100 - Olabisi Onabanjo Univ	32010305 - POWER GENERATING SETS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			51,252,992.00		4,560,000.00
Procurement of Twelve 15kva Maxmech Generator	052102600100 - Olabisi Onabanjo Univ	32010305 - POWER GENERATING SETS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU					12,816,000.00
Procurement of four 6000w Gasless Power Station (solar Heavy Duty Generator)5years Warranty	052102600100 - Olabisi Onabanjo Univ	32010305 - POWER GENERATING SETS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU					21,120,000.00
Procurement of 2 Honda Generator EM10000 9KVA Key-Start	052102600100 - Olabisi Onabanjo Univ	32010305 - POWER GENERATING SETS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU					17,313,600.00
Procurement of (121) 900VA Luminous Inverter + 1 150ah Battery + Rack	052102600100 - Olabisi Onabanjo Univ	32010306 - SOLAR PANELS /CHARGE CONTROL	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			100,254,931.98		124,734,960.00
Procurement of 131 Choice 2.5KVA 12V Hybrid Solar Inverter And Charger	052102600100 - Olabisi Onabanjo Univ	32010306 - SOLAR PANELS /CHARGE CONTROL	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU					91,456,000.00
Procurement of Two JAC 34 2023 White/Sedan	052102600100 - Olabisi Onabanjo Univ	32010405 - MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			43,275,000.00		122,400,000.00
Procurement of 10 Toyota Camry 2024 Black/Sedan	052102600100 - Olabisi Onabanjo Univ	32010405 - MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU	635,000.00		32,890,853.64	4,668,500.00	216,000,000.00
Procurement of Two Toyota HiAce 2024 White Ambulance/Bus	052102600100 - Olabisi Onabanjo Univ	32010405 - MOTOR VEHICLES	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			195,938,871.36		590,400,000.00
Procurement of 38 Dell-optiplex-5260, intel-i5-8th-gen-21.5-alo-8gb-ram-512-ssd-win-11-p	052102600100 - Olabisi Onabanjo Univ	32010501 - COMPUTERS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU		598,000.00	55,553,285.19	895,000.00	31,920,000.00
Procurement of 36 HP-ellitedesk-800, 8gb-intel-core-i5-hdd-1t-	052102600100 - Olabisi Onabanjo Univ	32010501 - COMPUTERS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			1,811,520.00	225,000.00	26,352,000.00
Procurement of 2 HP Laserjet Pro 4003dn Printer	052102600100 - Olabisi Onabanjo Univ	32010502 - PRINTERS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			2,311,760.00		1,320,000.00
Procurement of 3 HP Laserjet Mfp M236sdw Printer - 9yg09a	052102600100 - Olabisi Onabanjo Univ	32010502 - PRINTERS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			1,688,384.00		1,800,000.00
Procurement of 6 Canon Pixma G3430 Inkjet A4 4800 X 1200 Dpi Wireless Multifunction P	052102600100 - Olabisi Onabanjo Univ	32010502 - PRINTERS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			1,266,288.00		2,520,000.00
Procurement of 4 HP Smart Tank 580 All-in-one Printer - 1f3y2a	052102600100 - Olabisi Onabanjo Univ	32010502 - PRINTERS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			1,205,904.00	155,000.00	1,627,200.00
Procurement of 3 HP Color Laserjet Pro M454dw Wireless Single Printer	052102600100 - Olabisi Onabanjo Univ	32010502 - PRINTERS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			1,815,664.00		2,466,000.00
Procurement of 3 Hp Scanjet Pro 2600 F1 Scanner	052102600100 - Olabisi Onabanjo Univ	32010503 - SCANNERS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			1,048,432.00	806,250.00	1,458,000.00
Procurement of 4 EPSON Perfection V39 Colour Image Scanner	052102600100 - Olabisi Onabanjo Univ	32010503 - SCANNERS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			1,274,220.80	537,500.00	1,104,000.00
Procurement of 1 Sharp AR-7024 Monochrome Multifunctional Printer	052102600100 - Olabisi Onabanjo Univ	32010505 - PHOTOCOPIERS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			3,972,320.00		1,320,000.00
Procurement of 1 Sharp Digital Copier MX M503	052102600100 - Olabisi Onabanjo Univ	32010505 - PHOTOCOPIERS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU					1,848,000.00
Procurement of 1Sharp copier AR 6020N	052102600100 - Olabisi Onabanjo Univ	32010505 - PHOTOCOPIERS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU	3,403,000.00				869,000.00
Procurement of 1 Optoma Uhd38x 4000 lumens	052102600100 - Olabisi Onabanjo Univ	32010508 - PROJECTORS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			1,164,996.80	5,080,500.00	4,608,000.00
Procurement of 26 Blue Gate 1.53KVA UPS (Uninterrupted Power Supply) With Surge Protecto	052102600100 - Olabisi Onabanjo Univ	32010551 - U.P.S	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			23,122,099.20		4,227,600.00
Procurement of 26 Mercury 2kva Online UPS Envy Rack Mount	052102600100 - Olabisi Onabanjo Univ	32010551 - U.P.S	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU	19,821,000.00				13,200,000.00
Procurement of 26 Mercury Elite 3000va Pro 3kva Ups	052102600100 - Olabisi Onabanjo Univ	32010551 - U.P.S	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU					9,240,000.00
Procurement of 5 Seagate One Touch Usb 3.0 Desktop External Hard Disk Drive - 12TB	052102600100 - Olabisi Onabanjo Univ	32010552 - COMPUTER STORAGE DEVICES	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			2,759,396.00	60,527,840.13	3,204,000.00
Procurement of Five 500GB Internal Hard Disk Drive -Laptop Hard Drive	052102600100 - Olabisi Onabanjo Univ	32010552 - COMPUTER STORAGE DEVICES	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU		3,156,700.00		1,751,000.00	150,000.00
PURCHASE OF one NETWORKING DEVICES / PERIPHERALS OF PATIENT DATA SYSTEM - Electronic Medical Record System (EMRS)for MEDICAL RECORDS,RADIOLOGYAND PHARMACY	052102600100 - Olabisi Onabanjo Univ	32010553 - NETWORKING DEVICES/PERIPHERA	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				1,534,665.00	660,807,093.76
Procurement of 10 Executive Office Chair	052102600100 - Olabisi Onabanjo Univ	32010601 - CHAIRS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			79,147,321.44	660,000.00	1,797,600.00
Procurement of 10 Ergonomic Lumbar Support Office Chair - Kidney Chair	052102600100 - Olabisi Onabanjo Univ	32010601 - CHAIRS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU	350,000.00		10,130,304.00	3,029,965.00	6,387,360.00
Procurement of 10 Executive Office Chair - Black.	052102600100 - Olabisi Onabanjo Univ	32010601 - CHAIRS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU					8,395,200.00
Procurement of 10 Executive-office-table	052102600100 - Olabisi Onabanjo Univ	32010602 - TABLES	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU	250,000.00		4,931,360.00	330,000.00	4,885,714.26
Procurement of 24 Seater Conference Table	052102600100 - Olabisi Onabanjo Univ	32010602 - TABLES	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			5,322,080.00	240,000.00	6,171,428.58
Procurement of 2 Steel File Cabinet	052102600100 - Olabisi Onabanjo Univ	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			3,797,352.00		600,000.00
Procurement of 2-Door Steel Locker Cabinet	052102600100 - Olabisi Onabanjo Univ	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				1,040,000.00	411,428.57
Procurement of 3 Doors Steel Storage Cabinet	052102600100 - Olabisi Onabanjo Univ	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				220,000.00	805,714.30
Procurement of 1.6Metre Bookshelf	052102600100 - Olabisi Onabanjo Univ	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU	2,259,142.50			1,459,500.00	1,439,520.00
Procurement of 2 Small Home Safe	052102600100 - Olabisi Onabanjo Univ	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				335,000.00	227,760.00
Procurement of 7 Hisense 40" A4k Series High Definition Smart Tv - New Model	052102600100 - Olabisi Onabanjo Univ	32010604 - TELEVISION SETS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			4,260,304.13		2,388,000.00
Procurement of 5 Hisense 32" Fhd Led Tv With Free Wall Bracket	052102600100 - Olabisi Onabanjo Univ	32010604 - TELEVISION SETS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			3,907,646.87	13,079,455.00	959,995.20
Procurement of 5 Hisense 32" Led Hd Tv 32a2n	052102600100 - Olabisi Onabanjo Univ	32010604 - TELEVISION SETS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				650,000.00	1,051,200.00
Procurement of 5 BRUH1M 1.5HP SPLIT AC INVERTER R410 GOLDEN FIN BAS-121COW + FREE KIT	052102600100 - Olabisi Onabanjo Univ	32010606 - AIR CONDITIONER	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			16,288,051.20		17,663,629.44
Procurement of 7 Walker Edison Angle Iron Urban Industrial Bookshelf - Driftwood	052102600100 - Olabisi Onabanjo Univ	32010608 - SHELVES	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU		2,970,100.00	3,806,560.00	296,000.00	1,511,160.00
Procurement of 9 Half Glass Metal Bookshelf	052102600100 - Olabisi Onabanjo Univ	32010608 - SHELVES	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				2,876,500.00	2,484,000.00
Procurement of 25 GSR Onyx Ceiling Fan-Brown	052102600100 - Olabisi Onabanjo Univ	32010609 - CEILING /STANDING/ RECHARGEAB	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU			3,254,816.00		1,335,000.00

Procurement of 25 Qasa Ceiling Fan 56" - QCF 56C	052102600100 - Olabisi Onabanjo Univ	32010609 - CEILING /STANDING/ RECHARGEABLE	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU	1,614,000.00		3,320,000.00	1,080,000.00		
Procurement of 25 Qasa Ceiling Fan 60" - QCF-60L	052102600100 - Olabisi Onabanjo Univ	32010609 - CEILING /STANDING/ RECHARGEABLE	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU	153,230,061.17		407,628,949.32	1,200,000.00		
Procurement of 13 Haier Thermocool Top Mount Direct Cool Refrigerator 959EY	052102600100 - Olabisi Onabanjo Univ	32010610 - REFRIGERATORS	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU		5,048,576.00		5,080,920.00		
Procurement of 6 MAGNETIC RESONANCE IMAGING MACHINE (MRI) & other Equipments for RADIOLOGY DIAGNOSTIC CENTRE	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU		2,435,231,757.03		3,300,872,380.41		
Procurement of 25 Chemistry Auto- Analyzer (BRAND : MINIRA -200) & Other Equipments for LABORATORY Dept.	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				1,792,669,409.00		
Procurement of 15 Automated Blood Culture System & other Equipments for MICRO & PARASITOLOGY Dept.	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				217,235,935.32		
Procurement of 25 Anaesthetic Machines with accessories & Other Equipments for ANAESTHESIA & INTENSIVE CARE Department	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				6,991,770,955.80		
Procurement of 25 Surgical Scopes:- Gastroscopes Olympus & other Equipments for MAIN THEATRE (4 Suite Theatre Equipment) Department	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				205,681,545.49		
Procurement of 9 ENT Operating Microscope & other Equipments for ENT /ORL Department	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				260,334,750.58		
Procurement of 6 Resuscitator Set & Other Equipments for Labour Theatre Department	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				73,172,162.03		
Procurement of 15 Echocardiography machine with 3 probes (Adult cardiac, Paediatric, Doppler lineax) & Other Equipments for Cardio Renal Centre	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				1,284,212,296.54		
Procurement of 15 Oxygen Concentrators & Other Equipments for ACCIDENT & EMERGENCY THEATRE Department	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				143,007,332.48		
Procurement of 16 Children's Emergency room resuscitation equipment & Other Equipments for PAEDIATRICS EQUIPMENT Department	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				205,726,698.41		
Procurement of 21 Wet Field Cautey ,Autorefractor/Keratometer & Other CLINIC EQUIPMENT for FOR COPD,GOPD,ANC/GYNAE,EYE AND ORL Department	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				300,667,949.37		
Procurement of 16 Therapeutic Ultrasound machine & Other Equipments for PHYSIOTHERAPY EQUIPMENT Department	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				76,773,122.18		
Procurement of 15 Patient Trolleys,Oxygen Concentrators & Other Equipments for ACCIDENT & EMERGENCY EQUIPMENT Department	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				266,538,122.90		
Procurement of 25 Histokinne (Tissue Processor), & Other Equipments for MORTUARY EQUIPMENT / MORBID ANATOMY AND HISTOPATHOLOGY Department	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				218,438,785.39		
Procurement of 14 Cranial Set & Other Equipments for Neurosurgical Department	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				81,891,726.44		
Procurement of 4 Cranial Set & Other Equipments for Paediatrics Department	052102600100 - Olabisi Onabanjo Univ	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU		7,022,553.74		5,158,666.47		
Cost of Monitoring and Evaluation of Capital Projects	052102600100 - Olabisi Onabanjo Univ	32030152 - MONITORING AND EVALUATION OF	70722 - SPECIALIZED MEDICAL SERVICES	62722000 - SAGAMU				6,227,096.62		
CONSTRUCTION OF NEW COMPREHENSIVE HEALTH CARE FACILITIES WITH COMPONENT CEMONC AT ITORI	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62710600 - EWEKORO	17,187,000.00	1,500,005,747.07		7,986,758,064.52		
CONSTRUCTION OF NEW COMPREHENSIVE HEALTH CARE FACILITIES WITH COMPONENT CEMONC AT IPOKIA	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62731500 - IPOKIA				5,671,915,485.89		
CONSTRUCTION OF NEW COMPREHENSIVE HEALTH CARE FACILITIES WITH COMPONENT CEMONC AT MOWE/IBAFO	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62711600 - OBAFEMI/OW		1,500,005,747.07		5,671,915,485.89		
CONSTRUCTION OF NEW COMPREHENSIVE HEALTH CARE FACILITIES WITH COMPONENT CEMONC AT ISARA	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH				5,586,664,940.89		
CONSTRUCTION OF NEW COMPREHENSIVE HEALTH CARE FACILITIES WITH COMPONENT CEMONC AT IJEBU NORTH	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721000 - IJEBU NORTH				4,671,915,485.89		
RENOVATION OF HOSPITAL (STATE HOSPITAL ADO ODO OTA)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT				46,633,749.81		
RENOVATION OF HOSPITAL (COMMUNITY MENTAL ILARO)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH		170,079,019.61				
RENOVATION OF HOSPITAL (STATE HOSPITAL IJEBU ODE)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE				181,704,955.42		
RENOVATION OF HOSPITAL (STATE HOSPITAL ILARO)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH				199,907,902.46		
RENOVATION OF HOSPITAL (GENERAL HOSPITAL IPOKIA)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62731500 - IPOKIA		576,827,466.34				
RENOVATION OF HOSPITAL (OBA ADEMOLA MATERNITY HOSPITAL)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SC				286,012,497.24		
RENOVATION OF HOSPITAL (GENERAL HOSPITAL AYETORO)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH				426,689,892.68		
RENOVATION OF HOSPITAL (GENERAL HOSPITAL IBADE-IJEBU WATER SIDE)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721900 - OGUN WATER				47,767,110.02		
RENOVATION OF HOSPITAL (GENERAL HOSPITAL IKENNE)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721200 - IKENNE		122,561,287.50		110,038,994.39		
RENOVATION OF HOSPITAL (GENERAL HOSPITAL IMEKO AFON)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62731400 - IMEKO-AFON				121,194,045.16		
RENOVATION OF HOSPITAL (GENERAL HOSPITAL ODGBOLU/AYEFE)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721800 - ODOGBOLU		129,403,091.14		74,714,551.87		
RENOVATION OF HOSPITAL (STATE HOSPITAL ISARA- REMO NORTH)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH				268,664,281.63		
RENOVATION OF HOSPITAL (OTUNBA OLUMIYIWA OLUWAYOYA HOSPITAL IJEBU IFE)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62720900 - IJEBU EAST				34,324,925.50		
RENOVATION OF HOSPITAL (OLIKOYE RANSOME KUTI MEMORIAL HOSPITAL)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SC		282,768,355.88		309,409,746.54		
RENOVATION OF HOSPITAL (GENERAL HOSPITAL OWODE)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62711600 - OBAFEMI/OW				312,468,970.55		
RENOVATION OF HOSPITAL (GENERAL HOSPITAL ODEDA)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62711700 - ODEDA				251,405,293.22		
RENOVATION OF HOSPITAL (GENERAL HOSPITAL IJEBU IGBO-IJEBU NORTH)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721000 - IJEBU NORTH				34,324,925.50		
RENOVATION OF HOSPITAL (STATE HOSPITAL IFO)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO				469,343,150.26		
RENOVATION OF HOSPITAL (GENERAL HOSPITAL ATAN)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT				158,018,890.64		
EXPANSION AND CONSTRUCTION OF DENTAL LABORATORY AT DENTAL ABEOKUTA/OFFICE AND STORE DEVELOPMENT AT DENTAL CENTRE ABEOKUTA	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SC		187,527,378.84		268,813,729.98		
RENOVATION OF HOSPITAL (GENERAL HOSPITAL IPERU)	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721200 - IKENNE		295,588,987.50				
RENOVATION WORK OF FACILITIES	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide		679,215,910.66				
RENOVATION WORK OF FACILITIES FOR CEMONC PROGRAMME	052110200100 - Ogun State Hospitals N	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide		1,616,003,655.02				
DRILLING OF SOLAR DRIVEN SHALLOW AQUIFER BOREHOLE AND RETICULATION (FOR 5 HOSPITALS @ RATE OF #20,000,000 EACH)	052110200100 - Ogun State Hospitals N	32010214 - BOREHOLES & OTHER WATER FACIL	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide				100,000,000.00		
Purchase of 20 nos of SUMEC FIRMAN 5.SKVA Key Starter Generator (EC03990ES)	052110200100 - Ogun State Hospitals N	32010305 - POWER GENERATING SETS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide		14,208,000.00	1,400,000.00	11,760,000.00		

Purchase of Five (5)HP Elitebook 840 G6 Intel Core i5 - 8GB RAM - 512GB SSD - Backlit Keyboard	052110200600 - State Hospital Isara	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH				5,082,191.82		5,400,000.00	
Purchase of Four (4)HP Color Laser Mfp 178wn Printer - 44966a	052110200600 - State Hospital Isara	32010502 - PRINTERS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH				2,351,916.00		3,595,200.00	
Purchase of Two (2)Hp Enterprise Scanner 7500	052110200600 - State Hospital Isara	32010503 - SCANNERS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						3,600,000.00	
Purchase of One (1) Sharp BP-20M22 MULTIFUNCTIONAL PRINTER COPIER	052110200600 - State Hospital Isara	32010505 - PHOTOCOPIERS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH					1,493,280.00	4,800,000.00	
Purchase of Four (4) Sharp Digital Copier MX M503	052110200600 - State Hospital Isara	32010505 - PHOTOCOPIERS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						1,320,000.00	
Purchase of Two (2) Acer S1386whn 3600 lumens	052110200600 - State Hospital Isara	32010508 - PROJECTORS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH					559,980.00	1,800,000.00	
Purchase of Two (2)Blue Gate UPS Online 10KVA	052110200600 - State Hospital Isara	32010551 - U.P.S	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH					56,716,433.44	7,231,200.00	
Seagate External Back Up Plus Hard Disk Drive Slim 3,0-500gb	052110200600 - State Hospital Isara	32010552 - COMPUTER STORAGE DEVICES	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH					124,440.00	336,000.00	
Seagate 2TB External Hard Drive	052110200600 - State Hospital Isara	32010552 - COMPUTER STORAGE DEVICES	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						607,200.00	
PURCHASE OF ONE (1) GRINDING MACHINE	052110200600 - State Hospital Isara	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	284,000.00			7,788,100.04	145,500.00	2,735,020.00	
PURCHASE OF FIVE (5) SERVING TROLLEY	052110200600 - State Hospital Isara	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						1,500,000.00	
PURCHASE OF ONE (1) INDUSTRIAL GAS COOKER	052110200600 - State Hospital Isara	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						570,500.00	
PURCHASE OF TWO(2) DEEP FREEZER	052110200600 - State Hospital Isara	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						800,000.00	
PURCHASE OF TWO (2) GAS CYLINDER	052110200600 - State Hospital Isara	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						1,000,000.00	
PURCHASE OF ONE (1) WASHING MACHINE	052110200600 - State Hospital Isara	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						3,840,250.00	
PURCHASE OF Eight (8) Executive Office Chair	052110200600 - State Hospital Isara	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						987,428.54	
PURCHASE OF FIVE (5) Office-table-with-drawers	052110200600 - State Hospital Isara	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH					897,500.00	2,242,560.00	
Purchase of Twelve(12) Door Locker Cabinet	052110200600 - State Hospital Isara	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH					1,260,000.00	1,645,714.27	
Purchase of Four (4)Hisense 43" Led Smart Tv - 43a4k - Black	052110200600 - State Hospital Isara	32010604 - TELEVISION SETS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH					1,512,000.00	1,722,240.00	
Purchase of Four (4) Hisense Floor Standing Energy Saving Air Conditioner (5.0hp)	052110200600 - State Hospital Isara	32010606 - AIR CONDITIONER	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						3,998,400.00	
Purchase of Four (4) Qasa Standing Fan 18" QSF-18721K	052110200600 - State Hospital Isara	32010609 - CEILING /STANDING/ RECHARGEABLE	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH					3,502,177.14	1,254,000.00	
Purchase of Two (2)Qasa Standing Fan 18INCH -QSF-18YOGA	052110200600 - State Hospital Isara	32010609 - CEILING /STANDING/ RECHARGEABLE	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						837,000.00	
Purchase of Five (5)Haier Thermocool Side by Side Refrigerator HRF-520IBS BLK	052110200600 - State Hospital Isara	32010610 - REFRIGERATORS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH					2,510,539.67	670,500.00	2,983,200.00
Purchase of 2 unit of Reussacaire Machine @N3,900,000	052110200600 - State Hospital Isara	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						7,800,000.00	
Purchase of 5 Units of Patient monitor @N4,100,000	052110200600 - State Hospital Isara	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						20,500,000.00	
Purchase of 5 Units of Suctioning machine@N3,500,000	052110200600 - State Hospital Isara	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH					421,851.60	251,500.00	17,500,000.00
Purchase of 2 Units of ECG machine N170,000	052110200600 - State Hospital Isara	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						340,000.00	
Purchase of 2 Units of AED Machine @N2,800,000	052110200600 - State Hospital Isara	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						5,600,000.00	
Purchase of 2 Units of Autoclave Machine N5,500,000	052110200600 - State Hospital Isara	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						11,000,000.00	
Operating Table (Auto manual)	052110200600 - State Hospital Isara	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						16,000,000.00	
Purchase of 2 Units of Delivery table N8,000,000	052110200600 - State Hospital Isara	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						7,500,000.00	
Purchase of 4 Units of Operating table Automatic N2,800,000	052110200600 - State Hospital Isara	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						11,200,000.00	
Purchase of 1bpohototherapy Billi bed (Double side)	052110200600 - State Hospital Isara	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						7,765,000.00	
Purchase of 1 Units of Oxygen concentrator N18,000,000	052110200600 - State Hospital Isara	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						18,000,000.00	
Purchase of 1 Units of Vacuum Machine N9,000,000	052110200600 - State Hospital Isara	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						9,000,000.00	
Purchase of 1 Units of Anaesthetic machine N6,000,000	052110200600 - State Hospital Isara	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						6,000,000.00	
Purchase of 1 Units of Diathermy machine@N18,000,000	052110200600 - State Hospital Isara	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						18,000,000.00	
Purchase of 1 Units of Dental ultrasonic scaler with LED hand piece@N4,500,000	052110200600 - State Hospital Isara	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH						22,000,000.00	
PURCHASE OF FIRE EXTINGUISHERS (WATER FOAM , DRY CHEMICAL ,CO2 @ N637,789 COST OF MONITORING AND EVALUATION OF KEY CAPITAL PROJECTS	052110200600 - State Hospital Isara	32030152 - MONITORING AND EVALUATION OF	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH					688,603.86	1,824,829.33	
CONSTRUCTION OF ONE ADMINISTRATIVE BLOCK	052110201200 - State Hospital, Ifo	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO			15,000,000.00		3,149,700.00		
CONSTRUCTION OF ONE UNIT OF RESIDENTIAL HOUSE FOR DOCTORS	052110201200 - State Hospital, Ifo	32010102 - LAND & BUILDINGS - RESIDENTIAL	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO			297,000,000.00		333,100.00		338,096,000.00
CONSTRUCTION OF OFFICE FOR MEDICAL RECORDS AND ACCOUNT / ADMINISTRATIVE DEPARTMENT	052110201200 - State Hospital, Ifo	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO			2,090,000.00				141,000,000.00
PURCHASE OF ONE UNIT OF DIESEL GENERATING SET FOR THE HOSPITAL	052110201200 - State Hospital, Ifo	32010305 - POWER GENERATING SETS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO			2,492,000.00				
PURCHASE AND INSTALLATION OF INVETER SOLAR PANELS FOR THE HOSPITAL	052110201200 - State Hospital, Ifo	32010306 - SOLAR PANELS /CHARGE CONTROLL	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO				10,000,000.00	242,500.00		10,000,000.00
PURCHASE OF ONE UNIT OF TOYOYA COROLLA 2012 MODEL FOR CHIEF MEDICAL DIRECTOR	052110201200 - State Hospital, Ifo	32010405 - MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO				15,329,938.62			15,329,938.62
PURCHASE OF TWENTY (20) UNITS OF HP LAPTOP COMPUTER FOR DIFFERENT DEPARTMENTS	052110201200 - State Hospital, Ifo	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO				3,943,685.00	3,221,500.00		22,993,519.98
PURCHASE OF 6 UNITS OF HP 2530LASERJET PRINTERS	052110201200 - State Hospital, Ifo	32010502 - PRINTERS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO				4,500,000.00	2,632,375.00		4,500,000.00
PURCHASE OF THREE (3) UNITS PF SHARP DIGITAL COPIER MX-M260N	052110201200 - State Hospital, Ifo	32010505 - PHOTOCOPIERS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO				2,813,184.00			2,813,184.00
PURCHASE OF FIVE (5) UNITS OF BLUEGATE ELITREPO UPS 653L	052110201200 - State Hospital, Ifo	32010551 - U.P.S	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO							325,462.50
PURCHASE OF FIVE UNITS OF BLUEGATE UPS 650VA	052110201200 - State Hospital, Ifo	32010551 - U.P.S	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO							519,162.00
PURCHASE OF TEN UNITS OF 2TB TOSHIBA HARD DRIVE FOR BACK UP OF DOCUMENTS	052110201200 - State Hospital, Ifo	32010552 - COMPUTER STORAGE DEVICES	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO							228,810.00
PURCHASE OF OTHER FORMS OF EQUIPMENT	052110201200 - State Hospital, Ifo	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO			20,000.00				
PURCHASE OF TWO UNITS OF EXECUTIVE BLACK CHAIRSExecutive Office Chair - Black.	052110201200 - State Hospital, Ifo	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO				2,076,499.20			336,019.20
PURCHASE OF FIVE UNITS OF 3 SEATERS LEATHER VISITORS' CHAIR	052110201200 - State Hospital, Ifo	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO							828,800.00
PROUREMENT OF 20 UNITS OF LEATHER OFFICE CHAIRS	052110201200 - State Hospital, Ifo	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO					504,000.00		911,680.00
PURCHASE OF TWENTY UNITS OF MODERN OFFICE TABLES	052110201200 - State Hospital, Ifo	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO				4,102,560.00			994,560.00
PURCHASE OF TEN UNITS OF TABLE TOP-1500mm X 750mm	052110201200 - State Hospital, Ifo	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO							59,103,813.02
PROUREMENT OF ONE UNIT OF GUBABI DS-70 FIREPROOF SAFE	052110201200 - State Hospital, Ifo	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO			250,000.00		914,376.23	140,000.00	914,376.23
PURCHASE OF 8 UNITS OF HISENSE TELEVISION FOR USE IN VARIOUS OFFICES	052110201200 - State Hospital, Ifo	32010604 - TELEVISION SETS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO				2,000,000.00			2,000,000.00
PURCHASE OF ONE UNIT OF HISENSE (1.5HP SPLIT UNIT AIR CONDITIONER)	052110201200 - State Hospital, Ifo	32010606 - AIR CONDITIONER	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO				5,528,741.28			509,001.60
PURCHASE OF ONE UNIT OF HAIER THERMOCOOL AIR CONDITIONER	052110201200 - State Hospital, Ifo	32010606 - AIR CONDITIONER	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO							698,546.98
PURCHASE OF FIVE UNITS OF WOODEN SHELVES FOR CARD SAFE KEEPING	052110201200 - State Hospital, Ifo	32010608 - SHELVES	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO					3,728,416.00		
PROUREMENT OF TEN UNITS OF SOLAR POWERED RECHARGEABLE FANS	052110201200 - State Hospital, Ifo	32010609 - CEILING /STANDING/ RECHARGEABLE	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO				1,348,339.20		578,000.00	

Procurement of 30 OX ceiling fans & 30 OX Standing Fans	052110900100 - Ogun State Polytechnic	32010609 - CEILING /STANDING/ RECHARGEABLE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH	1,380,000.00	2,077,920.00	75,000.00	4,890,000.00	
Procurement of 10 LG Refrigerators	052110900100 - Ogun State Polytechnic	32010610 - REFRIGERATORS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH		1,925,515.52		4,909,200.00	
Procurement of 3 software packages & maintenance of portal system	052110900100 - Ogun State Polytechnic	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH	15,008,000.00	16,296,795.00	700,000.00	14,148,400.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	052110900100 - Ogun State Polytechnic	32030152 - MONITORING AND EVALUATION OF CAPITAL PROJECTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH		51,050.00		994,560.00	
REHABILITATION OF 4 ZONAL OFFICE ACROSS THE STATE	053500100100 - Ministry of Environment	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	2,924,244.19	20,507,605.14	248,965.00	16,000,000.00	
CONSTRUCTION OF PUBLIC TOILET ACROSS THE 3 SENATORIAL DISTRICTS (Ogun Central/East and West)	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	224,826.00	35,392,366.00		21,000,000.00	
Establishment of Conservation gardens at 3 Senatorial districts (Ogun Central/East and West)	053500100100 - Ministry of Environment	32010205 - ZOOS, PARKS & RESERVES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	15,358,325.94	354,280,111.11	1,147,450.00	150,000,000.00	100,000,000.00
Construction of a central sewage effluent & sludge treatment plant along Sagamu/Papalato Expressway	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	136,176,497.74	137,830,787.79	224,081,562.65	300,000,000.00	100,000,000.00
Construction of Culvert at Ilobosoro Fakale Community, Ogijo	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				31,730,883.91	31,730,883.91
Defooding of Aibode Road, Ijako	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				56,754,050.28	56,754,050.28
RE-CONSTRUCTION OF ISALE OJA KUTO BRIDGE	053500100100 - Ministry of Environment	32010202 - ROADS & BRIDGES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				78,291,184.71	78,291,184.71
Oritokoro CDA Flooding/Erosion Control Problem, Ewuoliwo, Sagamu	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				144,822,955.48	
Flooding Problem at Ire Akari CDA, Olomoro	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				14,683,404.39	
Erosion Problem at Muleruwa Community High School, Gbagu, Ogijo	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				71,123,090.75	
Defooding of MKO Primary School, Odeda	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				28,082,395.24	
Desilting of Drainages on identified major Roads in Abeokuta:	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				7,499,992.50	
Desilting of Drainages on identified major roads in Ijebu-Ode Metropolis	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				9,999,990.00	
Desilting of Drainages on identified major roads in Sagamu	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide		1,000,000,000.00		7,508,655.00	
Desilting of Drainages on identified major roads in Sango and Ota	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				11,047,050.00	
Desilting of Drainages on identified major roads in Ewekoro	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				6,000,015.00	
Desilting of Drainages on identified major roads in Remo North	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				7,507,500.00	
Desilting of Drainages on identified major roads in Ilaro and Ifo	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				6,000,015.00	
Desilting of Drainages on identified major roads in Ikene	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				7,558,727.72	
Dredging and clearing of Rivers and Streams across the state with the state owned Swamoo Boogie	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				483,000,000.00	400,000,000.00
Replacement of the Complete Track and Slippers of the Swamp Boogie Arm	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				50,000,000.00	
Provision for Servicing and Minor maintenance work on the Swamp Boogie during course of the Dredging Exercise	053500100100 - Ministry of Environment	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				10,000,000.00	
Procurement of (3) Elepaq Gasoline Generator 8KVA - SV22000E2	053500100100 - Ministry of Environment	32010305 - POWER GENERATING SETS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	1,395,820.00	18,514,125.12		2,808,000.00	
Procurement of (1)Toyota HiAce 2024 White/Bus Motor Vehicle	053500100100 - Ministry of Environment	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	841,511.52	222,498,000.00		134,400,000.00	
Procurement of (1) Toyota Hilux 2024 White/Pickup Truck Motor Vehicle	053500100100 - Ministry of Environment	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				81,600,000.00	
Procurement OF 6 UNITS OF SUZUKI MINI TRICYCLES FOR SIX(6) ZONAL OFFICES	053500100100 - Ministry of Environment	32010406 - TRICYCLE	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				30,000,000.00	
PURCHASE OF MOTOR CYCLES (MOTOR BIKES FOR 4 ZONAL OFFICES, 1 PER ZONE AND TWO STAND-BY FOR HEADQUARTERS	053500100100 - Ministry of Environment	32010407 - MOTOR CYCLES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide		3,599,999.99		9,000,000.00	
Procurement of (8)HP Computer Prodesk 400 G3, Intel Core i5 Small Form Factor PC - 1TB/8GB Z2148E	053500100100 - Ministry of Environment	32010501 - COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	558,525.32	9,893,402.50		3,696,000.00	
Procurement of (8) HP Computer elitebook-x360-1030-g3, 8th-gen-core-i5-8gb-ram-512gb-ssd-backlit-k	053500100100 - Ministry of Environment	32010501 - COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				6,240,000.00	
Procurement of (6) HP Color Laserjet 150w 5inch Wireless printer	053500100100 - Ministry of Environment	32010502 - PRINTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide		6,836,416.00	249,470.00	3,312,000.00	
Procurement of (2) Hp Scanjet Pro 2600 F1 Scanner	053500100100 - Ministry of Environment	32010503 - SCANNERS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	900,000.00	3,839,712.00	900,000.00	936,000.00	
Procurement of (5) Sharp Digital Photocopier MX 260N	053500100100 - Ministry of Environment	32010505 - PHOTOCOPIERS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	990,000.00	8,414,688.00		4,752,000.00	
Procurement of (2) Comix Auto S801 Shredder	053500100100 - Ministry of Environment	32010507 - SHREDDING MACHINES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide		2,347,275.00		910,000.00	
Procurement of (1) Acer S1386whn 3600 lumensProjector	053500100100 - Ministry of Environment	32010508 - PROJECTORS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide		1,172,160.00		800,000.00	
Procurement of (8) Blue Gate 100% Genuine Original BLUEGATE UPS 2.5KVA, (2500va) UPS/INVERTERS	053500100100 - Ministry of Environment	32010551 - U.P.S	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	279,262.70	2,893,000.00		1,872,000.00	
Procurement of (6) Laptop Internal Hard Disk Drive - 2TB Computer Storage Devices	053500100100 - Ministry of Environment	32010552 - COMPUTER STORAGE DEVICES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide		2,156,600.00		792,000.00	
Procurement of (4) Toshiba Internal Hard Drive 2TB - DT01AC2100 Computer Storage Devices	053500100100 - Ministry of Environment	32010552 - COMPUTER STORAGE DEVICES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				155,040.00	
PURCHASE/INSTALLATION OF INTERNET/ E-LABERY/DECODER Networking Devices/Peripherals	053500100100 - Ministry of Environment	32010553 - NETWORKING DEVICES/PERIPHERALS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide		3,300,000.00		2,500,000.00	
Procurement of (2) Canon Camera Lens 16-35mm Camera	053500100100 - Ministry of Environment	32010554 - CAMERAS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	1,470,000.00	2,400,000.00		1,873,344.00	
PURCHASE OF 40 GC COMFORTABLE BRUSH CUTTERS @#150,000 EACH	053500100100 - Ministry of Environment	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	7,161,768.98	18,202,390.01	3,550,000.00	6,000,000.00	
PURCHASE OF 5 UNITS OF 700SERIES AMERICAN GARDEN LAWN MOWERS @ #750,000 EACH	053500100100 - Ministry of Environment	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				3,750,000.00	
PURCHASE OF 50 RIMS OF 2.4MM BY 750 METERS TRIMMER LINE @ #70,000 EACH	053500100100 - Ministry of Environment	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				3,500,000.00	
PURCHASE OF ONE (1) QUINIKS PUBLIC ADDRESS EQUIPMENT	053500100100 - Ministry of Environment	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				600,000.00	
PROVISION OF 1 UNIT OF FOGGING MACHINE @ #1,000,000	053500100100 - Ministry of Environment	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				1,000,000.00	
PURCHASE OF 1 UNIT OF FUMIGATION DRONE @ #10,000,000	053500100100 - Ministry of Environment	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				10,000,000.00	
Procurement of (4)Ergonomic Office Chair	053500100100 - Ministry of Environment	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	1,177,704.37	7,829,792.00	247,450.00	1,440,000.00	
Procurement of (10) CIGI Visitor Chair	053500100100 - Ministry of Environment	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				1,314,000.00	
Procurement of (30)Executive Office Chair	053500100100 - Ministry of Environment	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				3,702,857.04	
Procurement of (4) 2-meter-executive-office-table-with-extension Table	053500100100 - Ministry of Environment	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	698,156.38	13,412,648.00		2,880,000.00	
Procurement of (30) Convertible-office-desk Table	053500100100 - Ministry of Environment	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				11,408,256.00	
Procurement of (6) 1.6Metre Bookshelf/ Safes/File Cabinets/ Cupboard	053500100100 - Ministry of Environment	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide		4,314,868.57		4,318,560.00	
Procurement of (3) Analog Safes/ Box with Slot Safe/Filesabinets/Onboard	053500100100 - Ministry of Environment	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				3,342,857.15	
Procurement of (10) Hisense 40in Smart Television Set	053500100100 - Ministry of Environment	32010604 - TELEVISION SETS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	496,467.59	2,518,956.19		3,600,000.00	
Procurement of (2) DSTV Set AND (3) GOTV SET	053500100100 - Ministry of Environment	32010604 - TELEVISION SETS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				253,000.00	
Procurement of (5) SHORTWAVE TRANSISTOR Radio Sets	053500100100 - Ministry of Environment	32010604 - TELEVISION SETS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide				350,000.00	

Procurement of (10)Hisense 1.5HP INVERTER COPPER SPLIT AIR CONDITIONER	053500100100 - Ministry of Environment	32010605 - RADIO SETS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide			401,905.00		5,712,000.00	
Procurement of (5) 56" GSR Adonis Ceiling Fan Brown	053500100100 - Ministry of Environment	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	2,893,513.39	9,400,368.00	652,310.00		240,000.00	
Procurement of (5) BINATONE HEAVY DUTY FAN HDF-2620 Ceiling Fans	053500100100 - Ministry of Environment	32010609 - CEILING /STANDING/ RECHARGEABLE	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	698,609.70	2,279,200.00			755,940.00	
Procurement of (6) HISENSE REF 176L NO FROST, LOW NOISE RS 230S SILVER Refrigerators	053500100100 - Ministry of Environment	32010609 - CEILING /STANDING/ RECHARGEABLE	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide					2,339,928.00	
Procurement of (2)Digital Fireproof Safe	053500100100 - Ministry of Environment	32010610 - REFRIGERATORS	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide		8,514,605.76			2,849,520.00	
PROVISION OF 4 UNITS OF LCD SOUND LEVEL NOISE METER @ #146,000 EACH	053500100100 - Ministry of Environment	32010650 - FIRE PROOF SAFES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide		2,866,671.57			584,000.00	
PROVISION OF 4 UNITS OF TEST STRIPS @ 85,000 EACH	053500100100 - Ministry of Environment	32010904 - LABORATORY/MEDICAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide					340,000.00	
PROVISION OF MOBILE TEST KIT FOR WATER/MICROPROCESSOR WATER SOIL ANALYSIS	053500100100 - Ministry of Environment	32010904 - LABORATORY/MEDICAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide	475,576.04	5,637,910.50			3,000,000.00	6,000,000.00
PROVISION OF 20 UNITS OF COLIFORM BACTERIA TEST KIT @ 48,000 EACH	053500100100 - Ministry of Environment	32010904 - LABORATORY/MEDICAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide					960,000.00	
PURCHASE OF CL2&PH TESTER RESIDUAL CHLORIN WATER QUALITY ANALYZER FOR DRINKING WATER, SWIMMING POOL AND AQUARIUM	053500100100 - Ministry of Environment	32010904 - LABORATORY/MEDICAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide					1,500,000.00	
ESTABLISHMENT OF WEATHER STATIONS (RX 300 REMOTE MONITORING STATION) CLIMATE CHANGE MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	053500100100 - Ministry of Environment	32010904 - LABORATORY/MEDICAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide					1,500,000.00	
REHABILITATION OF THE AGENCY'S OFFICE AT IBARA ABEOKUTA	053500300100 - Ogun State Waste Man	32030152 - MONITORING AND EVALUATION OF	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide		742,394.33			665,473.23	
MONITORING & EVALUATION COST FOR REHABILITATION OF AGENCY'S OFFICE	053500300100 - Ogun State Waste Man	32010101 - LAND & BUILDINGS - ADMINISTRAT	70511 - WASTE MANAGEMENT	62742100 - State wide		73,493,604.00			29,840,183.72	
PURCHASE OF DONGFENG 1 NOS OF Dongfeng 20 cubic Mtr 6 by 4 Compactor Truck(CG101) @ N114,100,000.00 EACH	053500300100 - Ogun State Waste Man	32010101 - LAND & BUILDINGS - ADMINISTRAT	70511 - WASTE MANAGEMENT	62742100 - State wide		4,110,091.94				
PURCHASE OF ONE (1 NOS) New Homer 10 tons (ZZ10803213x1) Trucks @ N45,640,000.00 EACH	053500300100 - Ogun State Waste Man	32010301 - EARTH MOVING EQUIPMENT - BULL	70511 - WASTE MANAGEMENT	62742100 - State wide					114,100,000.00	114,100,000.00
PURCHASE OF FIVE (5NOS) KARTEL TOWER INVERTER 15KVA/48V @ N2,484,000.00 EACH	053500300100 - Ogun State Waste Man	32010301 - EARTH MOVING EQUIPMENT - BULL	70511 - WASTE MANAGEMENT	62742100 - State wide		821,814,510.00			45,640,000.00	45,640,000.00
MOTOR VEHICLES ONE (1) OF Chery Tiggo 8 2024 Black/SUV @N68,400,000 EACH	053500300100 - Ogun State Waste Man	32010306 - SOLAR PANELS /CHARGE CONTROL	70511 - WASTE MANAGEMENT	62742100 - State wide		41,853,820.00			12,420,000.00	
MOTOR VEHICLES ONE (1) OF Toyota Hilux 2025 Black/Pickup Truck @N121,200,000 EACH	053500300100 - Ogun State Waste Man	32010405 - MOTOR VEHICLES	70511 - WASTE MANAGEMENT	62742100 - State wide					68,400,000.00	
PURCHASE OF MOTOR VEHICLES FIVE (5) OF Toyota Camry LE 2023 Black/Sedan @N80,400,000 EACH	053500300100 - Ogun State Waste Man	32010405 - MOTOR VEHICLES	70511 - WASTE MANAGEMENT	62742100 - State wide		354,254,425.00			402,000,000.00	
PURCHASE OF TRICYCLES TEN (10) @N7,987,000 EACH	053500300100 - Ogun State Waste Man	32010406 - TRICYCLE	70511 - WASTE MANAGEMENT	62742100 - State wide		60,358,500.00			79,870,000.00	
PURCHASE OF TWENTY-FIVE(25) MOTOT CYCLES @ 1,300,000 EACH	053500300100 - Ogun State Waste Man	32010407 - MOTOR CYCLES	70511 - WASTE MANAGEMENT	62742100 - State wide		70,000,000.00			37,082,500.00	
PURCHASE OF FIVE(5) HP-240-G10,8 CORE/8GB RAM/256GB SDD/MAC/OS/24"TOUCH/BT/4.5K RETINA @1,344,000.00	053500300100 - Ogun State Waste Man	32010501 - COMPUTERS	70511 - WASTE MANAGEMENT	62742100 - State wide		2,901,547.50			6,720,000.00	
PURCHASE OF FIVE(5) HP LASERJET M211d PRINTER @52,000.00	053500300100 - Ogun State Waste Man	32010502 - PRINTERS	70511 - WASTE MANAGEMENT	62742100 - State wide		1,468,160.00			2,610,000.00	
PURCHASE OF THREE(3) NOS OF CANON CANOSCAN LIDE 400 COLOUR IMAGE SCANNER @N192,000 EACH	053500300100 - Ogun State Waste Man	32010503 - SCANNERS	70511 - WASTE MANAGEMENT	62742100 - State wide		272,320.00			576,000.00	
PURCHASE OF FOUR (4NOS) SHARP AR-7024 DIGITAL MULTIFUNCTIONAL SYSTEM @N1,269,600,000 EACH	053500300100 - Ogun State Waste Man	32010505 - PHOTOCOPIERS	70511 - WASTE MANAGEMENT	62742100 - State wide		4,193,728.00			5,078,400.00	
PURCHASE OF FOUR(4) NOS OF Acer X1326avh 4000ansi lumens @900,000 EACH	053500300100 - Ogun State Waste Man	32010507 - SHREDDING MACHINES	70511 - WASTE MANAGEMENT	62742100 - State wide		1,059,627.00			3,600,000.00	
PURCHASE OF ONE (1) Acer X1326avh 4000ansi lumens @N1,506,000.00	053500300100 - Ogun State Waste Man	32010508 - PROJECTORS	70511 - WASTE MANAGEMENT	62742100 - State wide		4,059,580.80			1,506,000.00	
PURCHASE OF SEVEN(7)BlueGate UPS 650VA @N66,840 EACH	053500300100 - Ogun State Waste Man	32010551 - U.P.S	70511 - WASTE MANAGEMENT	62742100 - State wide		439,078.50			467,880.00	
PURCHASE OF ONE HUNDRED AND FIFTY (150) PAIRS OF SAFETY BOOTS@ 22,820 EACH	053500300100 - Ogun State Waste Man	32010555 - OTHER EQUIPMENTS	70511 - WASTE MANAGEMENT	62742100 - State wide					3,423,000.00	
PURCHASE OF ONE HUNDRED AND SIXTY(160)PAIRS OF RAIN BOOTS @ 15,974 EACH	053500300100 - Ogun State Waste Man	32010555 - OTHER EQUIPMENTS	70511 - WASTE MANAGEMENT	62742100 - State wide					2,555,840.00	
PURCHASE OF ONE THOUSAND(1000) PIECES OF RESPIRATORY NOSE MASKS @1,026.90 EACH	053500300100 - Ogun State Waste Man	32010555 - OTHER EQUIPMENTS	70511 - WASTE MANAGEMENT	62742100 - State wide					1,026,900.00	
PURCHASE OF TWO HUNDRED AND FORTY-TWO (242) PIECES REFLECTIVE JACKETS(SAFETY VEST)@10,269.00 EACH	053500300100 - Ogun State Waste Man	32010555 - OTHER EQUIPMENTS	70511 - WASTE MANAGEMENT	62742100 - State wide					2,485,098.00	
PURCHASE OF ONE HUNDRED AND SIXTY(160)PIECES OF RAIN COATS/PVC @ 20,538 EACH	053500300100 - Ogun State Waste Man	32010555 - OTHER EQUIPMENTS	70511 - WASTE MANAGEMENT	62742100 - State wide					3,286,080.00	
PURCHASE OF TWO(2) PUBLIC ADDRESS SYSTEM@684,600 EACH	053500300100 - Ogun State Waste Man	32010555 - OTHER EQUIPMENTS	70511 - WASTE MANAGEMENT	62742100 - State wide		12,433,851.00			1,369,200.00	
PURCHASE OF THIRTY(30)NOS OF Office Chair - Black @N117,000 EACH	053500300100 - Ogun State Waste Man	32010601 - CHAIRS	70511 - WASTE MANAGEMENT	62742100 - State wide					3,510,000.00	
PURCHASE OF FIFTEEN(15)NOS OF Executive Office Chair @N179,760 EACH	053500300100 - Ogun State Waste Man	32010601 - CHAIRS	70511 - WASTE MANAGEMENT	62742100 - State wide					2,696,400.00	
PURCHA FIFTEEN(15)NOS OF Executive Office Chair @N333,600 EACH	053500300100 - Ogun State Waste Man	32010601 - CHAIRS	70511 - WASTE MANAGEMENT	62742100 - State wide		3,352,496.00			5,004,000.00	
PURCHASE OF SEVEN(7) NOS OF Modern-office-table @1,114,285.72	053500300100 - Ogun State Waste Man	32010602 - TABLES	70511 - WASTE MANAGEMENT	62742100 - State wide					7,800,000.01	
PURCHASE OF FIVE (5)NOS OF Executive-office-table @N977,142.85 EACH	053500300100 - Ogun State Waste Man	32010602 - TABLES	70511 - WASTE MANAGEMENT	62742100 - State wide		5,677,280.00			4,885,714.26	
PURCHASE OF SIX(6)NOS OF Office Filing Cabinet Black / White @N454,285.72	053500300100 - Ogun State Waste Man	32010603 - SAFES/ FILE CABINETS/ CUPBOARD	70511 - WASTE MANAGEMENT	62742100 - State wide		2,486,400.00			2,725,714.30	
PURCHASE OF SIX(6)NOS OF Hisense 32" A4k Series High Definition Smart Tv - New Model @N339,600,00 EACH	053500300100 - Ogun State Waste Man	32010604 - TELEVISION SETS	70511 - WASTE MANAGEMENT	62742100 - State wide		1,941,129.36			2,037,600.00	
PURCHASE OF SIX(6) NOS OF Hisense 1.5HP Inverter Split Unik Air Conditioner (AS12DK1) with 1 Yea @N508,902.00 EACH	053500300100 - Ogun State Waste Man	32010606 - AIR CONDITIONER	70511 - WASTE MANAGEMENT	62742100 - State wide					3,053,412.00	
PURCHASE OF ONE(1) NOS OF Hisense Floor Standing Energy Saving Air Conditioner (2.0hp @N918,000.00 EACH	053500300100 - Ogun State Waste Man	32010606 - AIR CONDITIONER	70511 - WASTE MANAGEMENT	62742100 - State wide		4,000,025.60			918,000.00	
PURCHASE OF TWO(2)NOS OF 1.6Metre Bookshelf @N719,760.00 EACH	053500300100 - Ogun State Waste Man	32010608 - SHELVES	70511 - WASTE MANAGEMENT	62742100 - State wide		1,712,064.00			1,439,520.00	
PURCHASE OF SEVEN(7) NOS OFHaier Thermocool Chest Freezer HT-150HAS R6 SLV @N417,600,00 EACH	053500300100 - Ogun State Waste Man	32010610 - REFRIGERATORS	70511 - WASTE MANAGEMENT	62742100 - State wide		3,093,330.24			3,301,200.00	
PURCHASE OF ONE(1) NOS OF digital-fireproof-safe-bs-1750 @N1,612,285.72 EACH	053500300100 - Ogun State Waste Man	32010650 - FIRE PROOF SAFES	70511 - WASTE MANAGEMENT	62742100 - State wide		1,782,812.48			1,612,285.72	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	053500300100 - Ogun State Waste Man	32030152 - MONITORING AND EVALUATION OF	70511 - WASTE MANAGEMENT	62742100 - State wide					492,912.00	
Desilting of Rivers in the Coastal Areas in the State & Cleaning of Water ways in the State to ease navigation on the Lagoon, Sea and Oceans	053500400100 - West Africa Coastal Ar	32010209 - SEWAGE/ DRAINAGE NETWORK	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide		97,500,000.00			248,775,000.00	

MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	053500400100 - West Africa Coastal Ar	32030152 - MONITORING AND EVALUATION OF	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide		2,437,500.00		1,225,000.00	
Construction of 1 No of Identified mini Bridge across Streams, Isale Oja Kuto, Abeokuta and Construction of 2 Nos of Identified Culverts at Ibafo beside Buildwell & red Star estate	053500500100 - EIB Assisted Nigerian	32010202 - ROADS & BRIDGES	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide		151,902,225.00		183,494,440.34	183,494,440.34
Mobilization Fee of Ishakale Gully, Makalewo & Olorunsogo Erosion control Project in Ijoko Ota and Desilting of Rivers/Streams across the Three (3) Senatorial District in the State	053500500100 - EIB Assisted Nigerian	32010209 - SEWAGE/ DRAINAGE NETWORK	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide		299,780,550.00		1,309,545,075.87	931,929,373.87
Replacement of Track, Sleepers and Rail of One (1) Swamp Buggy	053500500100 - EIB Assisted Nigerian	32010301 - EARTH MOVING EQUIPMENT - BULL	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide				110,065,000.00	60,065,000.00
Purchase of 1 DJI Matrice 400 LIDAR, Drone Flight Permit, 3 GPS MAP 6s Multi-band/multi- GNSS Handheld with Sensors, 1 BOSCH Automatic/Optical level GOL 20 D , Five 100M Steel Tapes, Five Wheel Tapes, 2 Suunto KB-14 Compass	053500500100 - EIB Assisted Nigerian	32010303 - NAVIGATIONAL EQUIPMENT	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide				53,825,000.00	53,825,000.00
Purchase of Power Generating Set	053500500100 - EIB Assisted Nigerian	32010305 - POWER GENERATING SETS	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide		1,463,424.00			
Purchase of a unit of 30KVA Solar Inverter with Solar Panels, Inverter, Charge controller and accessories	053500500100 - EIB Assisted Nigerian	32010306 - SOLAR PANELS /CHARGE CONTROL	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide		14,938,400.00		45,000,000.00	45,000,000.00
Purchase of One (1) Toyota HiAce 2023 White/Bus & Purchase of One (1) Milano Project Vehicle	053500500100 - EIB Assisted Nigerian	32010405 - MOTOR VEHICLES	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide				148,380,000.00	148,380,000.00
Purchase of Two (2) Bajaj Moto Cycles	053500500100 - EIB Assisted Nigerian	32010407 - MOTOR CYCLES	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide				4,564,000.00	4,564,000.00
Purchase of Fifty (50) Computers @ N1,364,454.20 each	053500500100 - EIB Assisted Nigerian	32010501 - COMPUTERS	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide		21,848,725.00		68,222,710.00	
Purchase of Three (3) HP Laserjet P4014 Printers @ N1,199,200.00 each	053500500100 - EIB Assisted Nigerian	32010502 - PRINTERS	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide		1,807,435.20		3,597,600.00	
Purchase of One (1) SHARP BP-20M31 DIGITAL MFP SYSTEM	053500500100 - EIB Assisted Nigerian	32010505 - PHOTOCOPIERS	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide				3,988,200.00	3,988,200.00
Purchase of Fifteen (15) SanDisk 128GB Ultra Dual USB Type-C OTG (SDDDC2-128G-G46) and Purchase of Four (4) Seagate One Touch 5tb External Hard Drive Hdd - Silver Usb 3.0	053500500100 - EIB Assisted Nigerian	32010552 - COMPUTER STORAGE DEVICES	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide				1,986,000.00	1,986,000.00
Purchase of One Canon Mac camera with Wireless microphone, Tripod, batteries & memory cards and One Still Camera Nikon D7000 with lens, external flash, batteries, 2TB Hard drives, 32G Flash drive and 32G Memory Cards	053500500100 - EIB Assisted Nigerian	32010554 - CAMERAS	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide				8,718,450.00	8,718,450.00
Purchase of Other Equipments	053500500100 - EIB Assisted Nigerian	32010555 - OTHER EQUIPMENTS	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide		3,755,638.66		7,987,000.00	7,987,000.00
Purchase of Educational/ Vocational Equipments	053500500100 - EIB Assisted Nigerian	32010556 - EDUCATIONAL/VOCATIONAL EQUIP	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide				4,517,255.00	4,517,255.00
Purchase of Fifteen (15) Mesh Executive Ergonomic Chair With Headrest & Purchase of Twenty-Five (25) Manager Rocker Office Chair	053500500100 - EIB Assisted Nigerian	32010601 - CHAIRS	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide		2,012,800.00		7,641,428.52	7,641,428.52
Purchase of Four (4) Executive-1-6-meter-office-table-with-side-extension-professional-work and Four (4) Modern-office-desk	053500500100 - EIB Assisted Nigerian	32010602 - TABLES	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide		2,220,000.00		4,188,754.27	4,188,754.27
Purchase of Two (2) 1.6Metre Bookshelf	053500500100 - EIB Assisted Nigerian	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide				1,439,520.00	1,439,520.00
Purchase of One (1) 32l Hisense Television & One (1) 65l Smart Screen for Conference Room	053500500100 - EIB Assisted Nigerian	32010604 - TELEVISION SETS	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide				7,243,020.00	7,243,020.00
Purchase of One (1) HISENSE 1.5HP COPPER SPLIT AC R410 GAS, INVERTER-SUPER COOLING GOLD F1	053500500100 - EIB Assisted Nigerian	32010606 - AIR CONDITIONER	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide				1,127,976.00	563,988.00
Purchase of one One-Book Accounting Softwares	053500500100 - EIB Assisted Nigerian	32030151 - SOFTWARE	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide				17,993,570.00	17,993,570.00
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	053500500100 - EIB Assisted Nigerian	32030152 - MONITORING AND EVALUATION OF	70541 - PROTECTION OF BIODIVERSITY AND	62742100 - State wide		225,841.39		6,475,000.00	6,475,000.00
FLOOD AND EROSION CONTROL ACROSS THE STATE	053500600100 - Ogun State Road Safet	32010209 - SEWAGE/ DRAINAGE NETWORK	70451 - ROAD TRANSPORT	62742100 - State wide		19,898,804.75	221,000,000.00	37,155,064.47	100,000,000.00
PURCHASE OF ONE(1) NOS 10 DEFAC 10 TONS OPEN TRUCKS	053500700100 - Ogun State Road Safet	32010215 - WASTE DISPOSAL EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		29,163,000.00	129,837,840.00		100,000,000.00
LANDSCAPING OF THE SETBACK AT KARA MARKET, LAGOS-IBADAN EXPRESSWAY	053500800100 - Ogun State Landscapir	32010205 - ZOOS, PARKS & RESERVES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62710100 - ABEOKUTA NC			50,000,000.00		25,100,000.00
LANDSCAPING AT NNPC FLY-OVER CBN JUNCTION (1.4KM)	053500800100 - Ogun State Landscapir	32010205 - ZOOS, PARKS & RESERVES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62710200 - ABEOKUTA SC					10,000,000.00
BEAUTIFICATION/ LANDSCAPING OF SETBACK (BOTH SIDES OF THE ROAD) FROM THE GOVERNOR'S OFFICE MAIN GATE - NNPC JUNCTION	053500800100 - Ogun State Landscapir	32010205 - ZOOS, PARKS & RESERVES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62710200 - ABEOKUTA SC					40,000,000.00
LANDSCAPING AT AWOLowo WAY (1.2KM)	053500800100 - Ogun State Landscapir	32010205 - ZOOS, PARKS & RESERVES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62710200 - ABEOKUTA SC					12,140,000.00
LANDSCAPING ILO-AWELA ROAD (2.4KM)	053500800100 - Ogun State Landscapir	32010205 - ZOOS, PARKS & RESERVES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62730300 - ADO-ODO/OT					15,000,000.00
LANDSCAPE OF IRENE STADIUM ROAD AND ORITA FPI ROAD, ILARO AND LANDSCAPING OF ROAD MEDIAN WITHIN IKENNE TOWNSHIP, ILISAN AND ILARO (2.4KM EACH) AND LANDSCAPING OF ROAD MEDIAN WITHIN ILARO TOWNSHIP (2.4KM)	053500800100 - Ogun State Landscapir	32010205 - ZOOS, PARKS & RESERVES	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide					17,700,000.00
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	053500800100 - Ogun State Landscapir	32030152 - MONITORING AND EVALUATION OF	70561 - ENVIRONMENTAL PROTECTION N.E.C	62742100 - State wide					59,970.00
Rehabilitation of Two (2 Nos)Zonal Offices (Mowe/Ibafo And Ota) And Laboratory Services Department @ N15,630,000.00	053501600100 - Ogun State Environme	32010101 - LAND & BUILDINGS - ADMINISTRAT	70531 - POLLUTION ABATEMENT	62742100 - State wide		9,500,000.00	11,900,000.00		15,631,209.16
Purchase Of One (1No) Of Incinerator	053501600100 - Ogun State Environme	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62721300 - REMO NORTH		45,700,000.00	74,082,000.00		42,030,000.00
Construction Of One (1) Locally Constructed Incinerator(Medium Capacity)	053501600100 - Ogun State Environme	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62721300 - REMO NORTH					10,000,000.00
Construction Of One (1) Effluent Treatment Plant (Liquid Waste)	053501600100 - Ogun State Environme	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62721300 - REMO NORTH					50,000,000.00
Purchase Of Ppe: 100Pks Of Nose Mask For Officers @ N8,000 Each	053501600100 - Ogun State Environme	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide					800,000.00
Purchase Of Twenty (20Nos) Safety Boots @N70,000.00 Each.	053501600100 - Ogun State Environme	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide					1,400,000.00
Purchase Of Fifty (50Nos) Customized Reflective Jackets @N 12,000.00 Each	053501600100 - Ogun State Environme	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide					600,000.00
Purchase Of Fifty (50Nos) Safety Jackets @ N15,000 Each	053501600100 - Ogun State Environme	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide					750,000.00
Purchase Of Twenty Five (25Nos) Hard Hats(Cap) @N25,000.00 Each.	053501600100 - Ogun State Environme	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide					625,000.00
Purchase Of Forty (40)Safety Google @ N5,000.00 Each	053501600100 - Ogun State Environme	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide					200,000.00
Purchase Of Fifty (50Nos) Chemical Hand Gloves @N25,000.00 Each	053501600100 - Ogun State Environme	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide					1,250,000.00
Purchase Of Five (5) Spill Kits @N300,000 Each	053501600100 - Ogun State Environme	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide					1,500,000.00
Purchase Of Enforcement Equipment: Chain, Padlocks And Seal @ N 700,000.00	053501600100 - Ogun State Environme	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide					700,000.00
Purchase Of Two (2) 10.5Kva Cat Soundproof Generator	053501600100 - Ogun State Environme	32010305 - POWER GENERATING SETS	70531 - POLLUTION ABATEMENT	62730300 - ADO-ODO/OT		2,250,000.00	888,000.00		4,560,000.00
Purchase Of One (1) Toyota Hiace 2023 White/Bus	053501600100 - Ogun State Environme	32010405 - MOTOR VEHICLES	70531 - POLLUTION ABATEMENT	62742100 - State wide		570,200.00	27,188,677.00		83,820,000.00
Purchase Of Six (6) Hp All-In-One-Desktop@N1,798,800 Each	053501600100 - Ogun State Environme	32010501 - COMPUTERS	70531 - POLLUTION ABATEMENT	62742100 - State wide		790,000.00	11,157,775.00		10,792,800.00

Purchase Of Six (6) Hp Elitebook Laptop@N912,000 Each	053501600100 - Ogun State Environme	32010501 - COMPUTERS	70531 - POLLUTION ABATEMENT	62742100 - State wide				5,472,000.00
Purchase Of Seven (7) Teleten 4G Lte Screen Display Pocket Mifi For All Networks@N54,000	053501600100 - Ogun State Environme	32010501 - COMPUTERS	70531 - POLLUTION ABATEMENT	62742100 - State wide				378,000.00
Purchase Of Four(4) Hp Color Laserjet Printer@N564,000 Each	053501600100 - Ogun State Environme	32010502 - PRINTERS	70531 - POLLUTION ABATEMENT	62742100 - State wide	255,000.00	1,941,760.00		2,256,000.00
Purchase Of Four(4) Canon Scanner Lid 300@N300,000 Each	053501600100 - Ogun State Environme	32010503 - SCANNERS	70531 - POLLUTION ABATEMENT	62742100 - State wide		272,320.00		1,200,000.00
Purchase Of Three(3) Sharp Ar-7024 Photocopiers@N1,269,600.00 Each	053501600100 - Ogun State Environme	32010505 - PHOTOCOPIERS	70531 - POLLUTION ABATEMENT	62742100 - State wide	910,000.00	2,573,424.00		3,808,800.00
Purchase Of Four(4) Shredders @N408,000 Each	053501600100 - Ogun State Environme	32010507 - SHREDDING MACHINES	70531 - POLLUTION ABATEMENT	62742100 - State wide				1,632,000.00
Purchase Of Two (2) Acer Projectors@N1,506,000.00 Each	053501600100 - Ogun State Environme	32010508 - PROJECTORS	70531 - POLLUTION ABATEMENT	62742100 - State wide		1,164,996.80		3,012,000.00
Purchase Of Ten (10) Blue Gate Ups@N838,800 Each	053501600100 - Ogun State Environme	32010551 - U.P.S	70531 - POLLUTION ABATEMENT	62742100 - State wide	90,000.00	2,068,758.00		8,388,000.00
Domain, Hosting And Maintenance Of Agency'S Websites And Emission Control Scheme Database@N798,700 Each	053501600100 - Ogun State Environme	32010553 - NETWORKING DEVICES/PERIPHERA	70531 - POLLUTION ABATEMENT	62742100 - State wide	419,454.50	2,300,000.00	575,125.00	1,597,400.00
Chemical Tracking And Inventory Management Database@N1,141,000	053501600100 - Ogun State Environme	32010553 - NETWORKING DEVICES/PERIPHERA	70531 - POLLUTION ABATEMENT	62742100 - State wide				1,141,000.00
Purchase of Camera	053501600100 - Ogun State Environme	32010554 - CAMERAS	70531 - POLLUTION ABATEMENT	62742100 - State wide		1,250,000.00		
Purchase Of Forty Five (45) Executive Office Chair@N333,600.00 Each	053501600100 - Ogun State Environme	32010601 - CHAIRS	70531 - POLLUTION ABATEMENT	62742100 - State wide	1,850,000.00	3,360,192.00		15,012,000.00
Purchase Of Ten (10) Modern Executive Visitor Chair@N600,000.00 Each	053501600100 - Ogun State Environme	32010601 - CHAIRS	70531 - POLLUTION ABATEMENT	62742100 - State wide				6,000,000.00
Purchase Of Two (2) 3-Seater Wooden Sofa With Side Table@N595,200.00 Each	053501600100 - Ogun State Environme	32010601 - CHAIRS	70531 - POLLUTION ABATEMENT	62742100 - State wide				1,190,400.00
Purchase Of Five(5) 2-Meter-Executive-Office-Table@N720,000 Each	053501600100 - Ogun State Environme	32010602 - TABLES	70531 - POLLUTION ABATEMENT	62742100 - State wide	1,300,000.00	1,669,440.00		3,600,000.00
Purchase Of Thirty (30) Modern-Office-Desk @N275,760 Each	053501600100 - Ogun State Environme	32010602 - TABLES	70531 - POLLUTION ABATEMENT	62742100 - State wide				8,272,800.00
Purchase Of One (1) 8 Seater Conference Table@N1,080,000 Each	053501600100 - Ogun State Environme	32010602 - TABLES	70531 - POLLUTION ABATEMENT	62742100 - State wide				1,080,000.00
Purchase Of Five (5Nos) 32" Led Television Sets @ N339,600.00 Each	053501600100 - Ogun State Environme	32010604 - TELEVISION SETS	70531 - POLLUTION ABATEMENT	62742100 - State wide	510,000.00	1,000,000.00		1,698,000.00
Purchase Of Two Hisense 43" Smart Frameless Television @N396,000 Each	053501600100 - Ogun State Environme	32010604 - TELEVISION SETS	70531 - POLLUTION ABATEMENT	62742100 - State wide				792,000.00
Purchase Of Eight (8) Hisense 2.0Hp Copper Split @N839,988.00 Each	053501600100 - Ogun State Environme	32010606 - AIR CONDITIONER	70531 - POLLUTION ABATEMENT	62742100 - State wide		3,694,080.00		6,719,904.00
Purchase Of Five (5) 1.6Metre Bookshelf @N719,760 Each	053501600100 - Ogun State Environme	32010608 - SHELVES	70531 - POLLUTION ABATEMENT	62742100 - State wide	300,000.00	2,476,928.00		3,598,800.00
Purchase Of Five (5) 4 Door Filing Cabinet@N308,571.43	053501600100 - Ogun State Environme	32010608 - SHELVES	70531 - POLLUTION ABATEMENT	62742100 - State wide				1,542,857.16
Purchase of ceiling fan	053501600100 - Ogun State Environme	32010609 - CEILING /STANDING/ RECHARGEAB	70531 - POLLUTION ABATEMENT	62742100 - State wide				227,328.00
Purchase Of Five (5) Haier Thermocool 195L Refrigerators@N485,640 Each	053501600100 - Ogun State Environme	32010610 - REFRIDGERATORS	70531 - POLLUTION ABATEMENT	62742100 - State wide	620,000.00	1,494,208.00		2,428,200.00
Purchase Of One (1)Atomic Absorption Spectrophotometer Dr 3500 @N14,900,000.00	053501600100 - Ogun State Environme	32010904 - LABORATORY/MEDICAL EQUIPMENT	70531 - POLLUTION ABATEMENT	62710200 - ABEOKUTA SC	36,300,000.00	49,231,450.00		14,000,000.00
Purchase Of Two (2) Moisture Analyzer @N3,500,000 Each	053501600100 - Ogun State Environme	32010904 - LABORATORY/MEDICAL EQUIPMENT	70531 - POLLUTION ABATEMENT	62710200 - ABEOKUTA SC				7,000,000.00
Purchase Of One (1) Bod/Cod Meter Photonic	053501600100 - Ogun State Environme	32010904 - LABORATORY/MEDICAL EQUIPMENT	70531 - POLLUTION ABATEMENT	62710200 - ABEOKUTA SC				9,128,000.00
Purchase Of Two (2) Titrelab 870 @N4,591,269.90 Each	053501600100 - Ogun State Environme	32010904 - LABORATORY/MEDICAL EQUIPMENT	70531 - POLLUTION ABATEMENT	62710200 - ABEOKUTA SC				9,182,539.80
Purchase Of Two (2) Multi Exhaust Gas Analyzer @N2,601,719.61 Each	053501600100 - Ogun State Environme	32010904 - LABORATORY/MEDICAL EQUIPMENT	70531 - POLLUTION ABATEMENT	62710200 - ABEOKUTA SC				5,203,439.22
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	053501600100 - Ogun State Environme	32030152 - MONITORING AND EVALUATION OF	70531 - POLLUTION ABATEMENT	62742100 - State wide		58,494.23		6,850.66
Purchase of Nine (9 NOS) KANE Gas Analyser @ N10,000,000 each for three senatorial districts	053501700100 - Ogun State Road Safet	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide		110,000,000.00		99,000,000.00
Purchase of Safety Kitting and Protective Material (PPE) for 20 officers	053501700100 - Ogun State Road Safet	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide				1,000,000.00
Construction of 1Nos Pavilion and Arcade at the MKO Abiola Sports Arena	053900100100 - Ministry of Sports Deve	32010153 - LAND & BUILDINGS - SPORTING FA	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC				2,693,825,414.03
Construction of 4 Nos Chalets at the Stadia in Ogun State	053900100100 - Ministry of Sports Deve	32010153 - LAND & BUILDINGS - SPORTING FA	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide				2,714,243,163.53
Construction of Two Hostel each at the Stadia in Ogun State	053900100100 - Ministry of Sports Deve	32010102 - LAND & BUILDINGS - RESIDENTIAL	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide	82,237,885.45	1,276,586,073.55		2,568,618,254.32
Construction of associated buildings like keep fit & Gym Centre, at the state Stadia	053900100100 - Ministry of Sports Deve	32010153 - LAND & BUILDINGS - SPORTING FA	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		557,734,994.02		2,899,446,895.33
Security Installation equipment	053900100100 - Ministry of Sports Deve	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide	1,187,250.00			
Procurement and Installation of Solar panels, Charge Controllers and inverter	053900100100 - Ministry of Sports Deve	32010306 - SOLAR PANELS /CHARGE CONTROLL	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		59,917,975.00		16,022,400.00
Procurement of Five(5) Hp Computers	053900100100 - Ministry of Sports Deve	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide	2,805,941.82	8,391,672.50	3,960,000.00	9,177,600.00
Procurement of Five(5) Hp LaserJet Printers	053900100100 - Ministry of Sports Deve	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		1,387,056.00		4,494,000.00
Procurement of One Photocopier	053900100100 - Ministry of Sports Deve	32010505 - PHOTOCOPIERS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		1,838,160.00		
Procurement of One(1) Projector and Projector Stand	053900100100 - Ministry of Sports Deve	32010508 - PROJECTORS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		232,300.00		
Procurement of five (5) U.P.S.	053900100100 - Ministry of Sports Deve	32010551 - U.P.S	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		492,590.00	1,034,379.00	
Procurement of four (4)Computer Storage devices	053900100100 - Ministry of Sports Deve	32010552 - COMPUTER STORAGE DEVICES	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		249,550.00		
Procurement and Installation of Networking Devices/Peripherals	053900100100 - Ministry of Sports Deve	32010553 - NETWORKING DEVICES/PERIPHERA	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide				5,226,921.00
Procurement of Thirty-Six (36) Each of Handball and Horkey Sporting Equipment @ N11,691,83 each	053900100100 - Ministry of Sports Deve	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide	8,242,575.00	88,560,711.31		84,289,811.75
Procurement of two (2) Scanners	053900100100 - Ministry of Sports Deve	32010503 - SCANNERS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		248,465.00		
Procurement of twenty five (25) Office Chairs	053900100100 - Ministry of Sports Deve	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide	1,450,000.00	4,924,806.56	1,247,225.50	4,425,000.00
Procurement of ten (10) Office tables	053900100100 - Ministry of Sports Deve	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		318,663.59		4,614,000.00
Procurement of seven (7) Safes/File Cabinets	053900100100 - Ministry of Sports Deve	32010603 - SAFES/ FILE CABINETS/ CLIPBOARD	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		246,295.00	4,929,254.43	
Procurement of four(4)Television Sets	053900100100 - Ministry of Sports Deve	32010604 - TELEVISION SETS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		950,000.00		
Procurement of eight (8) Air Conditioners	053900100100 - Ministry of Sports Deve	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		2,604,800.00		5,707,200.00
Procurement of ten (10) Ceiling/Rechargeable Fans	053900100100 - Ministry of Sports Deve	32010609 - CEILING /STANDING/ RECHARGEAB	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		696,192.00		1,368,000.00
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	053900100100 - Ministry of Sports Deve	32030152 - MONITORING AND EVALUATION OF	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		280,577.65		4,766,053.34
Rehabilitation of Ilaro, Ijebu-Ode and Sagamu Stadia	053900100100 - Ministry of Sports Deve	32010153 - LAND & BUILDINGS - SPORTING FA	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide				
RENOVATION OF 4 FLATS OF OFFICE BUILDING-COMLETE CHANGE OF WINDOWS, REPLACEMENT OF LEAKING ROOF, CHANGE OF DOORS AND NETS	053900200100 - Gateway Football Club	32010101 - LAND & BUILDINGS - ADMINISTRAT	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		8,000,000.00		15,000,000.00
RENOVATION OF SIX (6 NOS) FLATS OF RESIDENTIAL BUILDINGS AT ASERO (BASED ON ESTIMATES FROM SHIFEMDOCK DECO, WABILAHU TAOFEEK TILER AND TAIYE FURNITURE)	053900200100 - Gateway Football Club	32010102 - LAND & BUILDINGS - RESIDENTIAL	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		20,387,760.00		30,000,000.00
PURCHASE OF ONE FIRMAN FGP 15000 10.5KVA PETROL GENERATOR @ N3,426,000.00	053900200100 - Gateway Football Club	32010305 - POWER GENERATING SETS	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		1,463,424.00		3,426,000.00
PURCHASE OF ONE 40-SEATER MARCOPOLO BUS	053900200100 - Gateway Football Club	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC				146,500,000.00
PURCHASE OF ONE HP PRO ONE 240-G10 DESKTOP @1,798,800 AND FOUR HP ELITEBOOK CORE I7 8GB/512 LAPTOP @ N912,000.00 EACH	053900200100 - Gateway Football Club	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC	4,087,020.00		3,050,000.00	5,446,800.00

PURCHASE OF TWO HP COLOR LASERJET PRINTER @ N900,000 EACH	053900200100 - Gateway Football Club	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		2,086,208.00	950,000.00	1,800,000.00	
PURCHASE OF ONE SONY SEL-200F000G5YX Photographic Lens @ N7,000,000, 2 SONY HIGH DEFINITION CAMCORDER @ N650,000 EACH, ONE TRANSMITTER @N1,200,000, ONE TRIPOD @N3,500,000, 200AMPS BATTERY @N350,000, 10 HDMI CABLES @ 10,000 EACH	053900200100 - Gateway Football Club	32010554 - CAMERAS	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		12,000,000.00		13,450,000.00	
PURCHASE OF MECHANISED GOALPOST, SLALOM POLES, FOOTBALL COACHING /FRECKICK MANNEQUINS, COACHING FOLDER, TEAM SHELTER, MAKRKER CONES, HARD AND SOFT BOOTS, TRAINING BALLS, GK GLOVES, SPEED LADDERS, KIT BAG, FOLDABLE BOTTLE CARRIER	053900200100 - Gateway Football Club	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		20,030,000.00		24,530,000.00	
PURCHASE OF 6 ERGONOMIC OFFICE CHARIS @ N360,000 EACH, 4 HIGH BACK LEATHER OFFICE CHAIR @ N156,000 EACH, 10 OFFICE MEASH CHAIR @ N55,080 EACH, 6 ZODIAC VISITORS CHAIR @ N87,600 EACH	053900200100 - Gateway Football Club	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		3,714,918.40		3,680,400.00	
PURCHASE OF ONE 1-6M EXECUTIVE TABLE @ N539,400, 10 4FT OFFICE TABLE WITH 3-DRAWER @ N103,721.90 EACH, ONE 10-SEATER CONFERENCE TABLE WITH 10 MESH CHAIRS @N1,669,800	053900200100 - Gateway Football Club	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		2,216,152.00		3,246,419.04	
PURCHASE OF 3 FILE CABINET 4-DRAWER @ N419,400 EACH, ONE FIREPROOF SAFE ES011 @ N645,000	053900200100 - Gateway Football Club	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		1,803,752.96		1,903,200.00	
PURCHASE OF 6 1HP HISENSE AIR CONDITIONERS @ 395,988 EACH	053900200100 - Gateway Football Club	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		2,248,416.00		2,375,928.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	053900200100 - Gateway Football Club	32010552 - MONITORING AND EVALUATION OF	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		14,193.88			
Procurement of Sporting equipment like Basketball Upright, Volleyball Nets and Posts, Handball Nets and Posts	053900300100 - Team Ogun	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		76,206,093.63	35,422,000.00	98,901,708.85	
Land and Buildings- Sporting Facilities	053900300200 - Ogun 2024 National S	32010153 - LAND & BUILDINGS - SPORTING FAC	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide	2,637,374,600.79	1,261,150,806.27	206,000,000.00		
Other Equipment	053900300200 - Ogun 2024 National S	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide	15,000,000.00				
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	053900300200 - Ogun 2024 National S	32030152 - MONITORING AND EVALUATION OF	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		630,575.40			
Procurement of Other Equipment	053900300300 - Ogun 2024 National S	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide		99,999,817.03			
REPAIRS OF THE LEAKING SECTION OF THE MAINBOWL	053900400100 - MKO Abiola Sports Are	32010153 - LAND & BUILDINGS - SPORTING FAC	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		31,520,550.00		24,000,000.00	
CONSTRUCTION OF 4 UNITS OF 2 BEDROOM CHALET AT #10,000,000 EACH	053900400100 - MKO Abiola Sports Are	32010102 - LAND & BUILDINGS - RESIDENTIAL	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		122,728,950.00		40,000,000.00	
CONSTRUCTION OF 2 PRACTICE PITCH AT #20,000,000 EACH	053900400100 - MKO Abiola Sports Are	32010153 - LAND & BUILDINGS - SPORTING FAC	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		87,855,150.00		40,000,000.00	
CONSTRUCTION OF 1 BASKETBALL COURT AT #20,000,000	053900400100 - MKO Abiola Sports Are	32010153 - LAND & BUILDINGS - SPORTING FAC	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		20,000,000.00		20,000,000.00	
PROCUREMENT OF ELECTRICAL EQUIPMENT TO CONNECT THE STADIUM TO THE NATIONAL GRID	053900400100 - MKO Abiola Sports Are	32010207 - ELECTRICITY TRANSMISSION NETW	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		5,365,200.00		5,000,000.00	
CONSTRUCTION OF 7 SEWAGE/DRAINAGE CHANNEL AT #1,200,000 EACH	053900400100 - MKO Abiola Sports Are	32010209 - SEWAGE/ DRAINAGE NETWORK	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		10,468,846.50		8,400,000.00	
COMPLETION OF THE PHASE II PART OF THE BOREHOLE PROJECT	053900400100 - MKO Abiola Sports Are	32010214 - BOREHOLES & OTHER WATER FACIL	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		4,023,900.00		5,000,000.00	
PROCUREMENT OF 50 WASTE DISPOSAL EQUIPMENT AT #100,000 EACH	053900400100 - MKO Abiola Sports Are	32010215 - WASTE DISPOSAL EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		5,365,200.00		5,000,000.00	
PURCHASE OF 50 SOLAR LAMP WITH PANELS AT #200,000 EACH	053900400100 - MKO Abiola Sports Are	32010306 - SOLAR PANELS /CHARGE CONTROL	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		26,826,000.00		10,000,000.00	
PURCHASE OF 2 UNITS OF HP ELITEBOOK LAPTOP	053900400100 - MKO Abiola Sports Are	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		2,247,992.50	970,000.00	2,160,000.00	
PURCHASE OF 2 UNITS OF HP LASERJET PRO PRINTER AT #564,000 EACH	053900400100 - MKO Abiola Sports Are	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		924,704.00		1,128,000.00	
PURCHASE OF 1 SHARP DIGITAL PHOTOCOPIER AT #950,400	053900400100 - MKO Abiola Sports Are	32010505 - PHOTOCOPIERS	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		667,184.00		950,400.00	
PURCHASE OF 6 HANDCLITTERS, 5 LAWN MOWERS AND 1 MOTORISED SLASHER	053900400100 - MKO Abiola Sports Are	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		27,362,520.00		19,010,000.00	
PURCHASE OF 12 EXECUTIVE OFFICE CHAIR AND 10 HIGH LEATHER BACK OFFICE CHAIR	053900400100 - MKO Abiola Sports Are	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		9,194,944.00		5,214,720.00	
PURCHASE OF 6 UNITS OF EXECUTIVE OFFICE TABLE	053900400100 - MKO Abiola Sports Are	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		10,005,984.00		3,748,114.30	
PURCHASE OF 4 UNITS OF FILING CABINET	053900400100 - MKO Abiola Sports Are	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		686,720.00		1,234,285.72	
PURCHASE OF 10 UNITS OF HISENSE 1.5 HP AIR CONDITIONER AT #508,902 EACH	053900400100 - MKO Abiola Sports Are	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		5,090,016.00		5,089,020.00	
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	053900400100 - MKO Abiola Sports Are	32030152 - MONITORING AND EVALUATION OF	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		100,940.48		50,000.00	
PURCHASE OF 1 REFRIDGERATOR	053900400100 - MKO Abiola Sports Are	32010610 - REFRIDGERATORS	70811 - RECREATIONAL AND SPORTING SERV	62710200 - ABEOKUTA SC		452,288.00			
REHABILITATION / REPAIRS OF OFFICE BUILDING	053900400200 - Otunba Dipo Dina Int'l	32010101 - LAND & BUILDINGS - ADMINISTRAT	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH		17,297,516.05	980,000.00	27,977,807.54	
RENOVATION OF 15 HOSTEL ROOMS DIPO DIINA STADIUM @N1,407,600/EACH	053900400200 - Otunba Dipo Dina Int'l	32010102 - LAND & BUILDINGS - RESIDENTIAL	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH		48,750,000.00	248,500.00	25,364,000.25	
RENOVATION OF 5 CHALET @N4,937,35.20/EACH	053900400200 - Otunba Dipo Dina Int'l	32010102 - LAND & BUILDINGS - RESIDENTIAL	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH				24,686,676.00	
REPAIR OF MAINBOWL PITCH AND TRACK LANE	053900400200 - Otunba Dipo Dina Int'l	32010153 - LAND & BUILDINGS - SPORTING FAC	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH	15,955,000.00	37,155,748.29	15,950,000.00	12,946,548.29	
RENOVATION OF DRESSING ROOM	053900400200 - Otunba Dipo Dina Int'l	32010153 - LAND & BUILDINGS - SPORTING FAC	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH				4,500,000.00	
CONSTRUCTION OF PUBLIC TOILET ONE EACH (MALE AND FEMALE) @COST OF #2,400,000 EACH	053900400200 - Otunba Dipo Dina Int'l	32010153 - LAND & BUILDINGS - SPORTING FAC	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH				4,800,000.00	
RECONSTRUCTION OF PERIMETER FENCE WALL FENCE AND PITCH A AND B FENCE	053900400200 - Otunba Dipo Dina Int'l	32010153 - LAND & BUILDINGS - SPORTING FAC	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH				8,800,000.00	
RENOVATION OF MAIN BOWL ROOFING SHEET	053900400200 - Otunba Dipo Dina Int'l	32010153 - LAND & BUILDINGS - SPORTING FAC	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH				13,285,404.79	
REPAIR OF COLLAPSE DRAINAGE SYSTEM	053900400200 - Otunba Dipo Dina Int'l	32010153 - LAND & BUILDINGS - SPORTING FAC	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH				2,465,643.18	
CORRUGATED IRON SHEET (Long Span)	053900400200 - Otunba Dipo Dina Int'l	32010153 - LAND & BUILDINGS - SPORTING FAC	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH				16,569,000.00	
Canon Long Zoom Camera PowerShot SX720 HS	053900400200 - Otunba Dipo Dina Int'l	32010206 - SECURITY INSTALLATIONS/ EQUIP	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH				595,584.00	
Hidden Spy Mini Camera	053900400200 - Otunba Dipo Dina Int'l	32010206 - SECURITY INSTALLATIONS/ EQUIP	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH				114,000.00	
Xiaomi Mi Home Security Camera 360 1080p	053900400200 - Otunba Dipo Dina Int'l	32010206 - SECURITY INSTALLATIONS/ EQUIP	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH				1,032,000.00	
Dji Mini 4k Fly More Combo, Drone With 4k Uhd Camera For Adults, Under	053900400200 - Otunba Dipo Dina Int'l	32010206 - SECURITY INSTALLATIONS/ EQUIP	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH		2,500,000.00		2,640,000.00	
COST OF PURCHASING TWENTY (20) ZODWIP66 WATERPROOF FLOOD LIGHT	053900400200 - Otunba Dipo Dina Int'l	32010207 - ELECTRICITY TRANSMISSION NETW	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH		8,406,306.48		6,634,118.53	
RECONSTRUCTION OF DRAINAGES AROUND THE STADIUM - N31,200,000.00	053900400200 - Otunba Dipo Dina Int'l	32010209 - SEWAGE/ DRAINAGE NETWORK	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH	4,124,500.00	38,172,000.00	7,124,500.00	31,200,000.00	
RECONSTRUCTION OF THE STADIUM DELAPITATED PERIMETER FENCE	053900400200 - Otunba Dipo Dina Int'l	32010209 - SEWAGE/ DRAINAGE NETWORK	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH				8,994,000.00	
Purchase of Three (3) 10hp 7m5kw Interdab Submersible Pump	053900400200 - Otunba Dipo Dina Int'l	32010214 - BOREHOLES & OTHER WATER FACIL	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH	3,068,275.00	3,552,000.00	3,060,000.00	9,384,000.00	
Purchase of One (1) Interdab Submersible Pumping Machine - 1hp	053900400200 - Otunba Dipo Dina Int'l	32010214 - BOREHOLES & OTHER WATER FACIL	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH				444,000.00	
purchase of one BRUHM BRG-11990ES 8.0KVA GASOLINE GENERATOR	053900400200 - Otunba Dipo Dina Int'l	32010305 - POWER GENERATING SETS	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH				1,079,988.00	
Purchase of one 6000w Gasless Power Station (solar Heavy Duty Generator)5years Warrant	053900400200 - Otunba Dipo Dina Int'l	32010305 - POWER GENERATING SETS	70811 - RECREATIONAL AND SPORTING SERV	62730400 - YEWA NORTH				5,280,000.00	

MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	053905100100 - Ogun State Sports Cou	32030152 - MONITORING AND EVALUATION OF	70811 - RECREATIONAL AND SPORTING SERV	62742100 - State wide					7,188.30	
GENERAL RENOVATION OF MAIN BUILDING AND OBAS' COMPLEX CONFERENCE HALL	055100100100 - Ministry of Local Govt.	32010101 - LAND & BUILDINGS - ADMINISTRAT	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		247,804,755.64			390,171,573.81	
PURCHASE OF 2 FLANKLINE SUBMERSIBLE PUMPING MACHINE	055100100100 - Ministry of Local Govt.	32010214 - BOREHOLES & OTHER WATER FACIL	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide					3,286,080.00	
PURCHASE OF 1 200KVA PERKINS SOUNDPROOF DIESEL GENERATOR	055100100100 - Ministry of Local Govt.	32010305 - POWER GENERATING SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	999,000.00	26,997,686.40			28,068,600.00	
PURCHASE OF 1 HIACE 2023 BUS FOR THE OBAS INSTALLATION AND CORINATION AND 2 CARS FOR THE MINISTRY UTILITY AND PROJECT VEHICLE	055100100100 - Ministry of Local Govt.	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		103,473,884.32			169,575,420.00	
PURCHASE OF 2 BAJAJ MOTORCYCLES	055100100100 - Ministry of Local Govt.	32010407 - MOTOR CYCLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide					2,966,600.00	
PROCUREMENT OF 22 HP ELITEBOOK LAPTOPS AND 25 DESKTOP COMPUTERS FOR ALL THE DEPARTMENTS	055100100100 - Ministry of Local Govt.	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	996,000.00	42,084,494.67	2,994,500.00		38,584,056.00	
PURCHASE OF 8 LASERJET PRINTERS FOR ALL DEPARTMENT	055100100100 - Ministry of Local Govt.	32010502 - PRINTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	970,000.00	3,871,785.85	970,000.00		15,745,800.00	
PURCHASE OF 8 SCANJET SCANNER FOR ALL THE DEPARTMENT AND UNITS	055100100100 - Ministry of Local Govt.	32010503 - SCANNERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		5,169,262.90			3,737,916.00	
PURCHASE OF 6 SHARP PHOTOCOPIER MACHINE FOR ALL THE 5 DEPARTMENT	055100100100 - Ministry of Local Govt.	32010505 - PHOTOCOPIERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	999,950.00	5,774,104.00	1,999,900.00		7,935,883.20	
PURCHASE OF 4 SUNWOOD PAPER SHREDDING MACHINE	055100100100 - Ministry of Local Govt.	32010507 - SHREDDING MACHINES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide					321,912.00	
PURCHASE OF 1 ESPON LUMENS WXGA 3LCD PROJECTOR FOR THE MINISTRY USE	055100100100 - Ministry of Local Govt.	32010508 - PROJECTORS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		2,901,747.20			2,026,416.00	
PURCHASE OF 24 BLUEGATE UPS FOR ALL THE DEPARTMENT AND UNITS	055100100100 - Ministry of Local Govt.	32010551 - U.P.S	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		3,118,415.20	992,000.00		4,655,280.00	
PURCHASE OF 6 TRANSCENT EXTERNAL HARD DRIVE	055100100100 - Ministry of Local Govt.	32010552 - COMPUTER STORAGE DEVICES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		246,933.33			1,495,166.40	
PURCHASE OF 2 CANON VLOGGING CAMERA FOR THE MINISTRY USE	055100100100 - Ministry of Local Govt.	32010554 - CAMERAS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		1,810,755.00	1,000,000.00		4,655,280.00	
PURCHASE OF 8 STABILIZERS AND 6 WATER DISPENSERS FOR ALL THE DEPARTMENT	055100100100 - Ministry of Local Govt.	32010555 - OTHER EQUIPMENTS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	820,000.00	1,364,784.92	248,000.00		7,021,093.30	
PURCHASE OF 8 MODERN EXECUTIVE AND 32 OFFICE CHAIRS FOR ALL THE DEPARTMENT	055100100100 - Ministry of Local Govt.	32010601 - CHAIRS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	250,000.00	2,027,208.63	1,000,000.00		10,492,375.19	
PURCHASE OF 6 MODERN EXECUTIVE OFFICE TABLES AND 24 OFFICE DESK	055100100100 - Ministry of Local Govt.	32010602 - TABLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,988,000.00	4,407,769.33	998,000.00		14,646,250.25	
PURCHASE OF 8 FILE CABINETS FOR ALL THE DEPARTMENTS	055100100100 - Ministry of Local Govt.	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		2,810,935.58			7,041,600.08	
PURCHASE OF 6 HISENSE SMART TV FOR THE DEPARTMENT HEADS	055100100100 - Ministry of Local Govt.	32010604 - TELEVISION SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,978,000.00	4,530,000.00	248,000.00		6,724,698.46	
PURCHASE OF 8 RADIO SET FOR ALL THE DEPARTMENT	055100100100 - Ministry of Local Govt.	32010605 - RADIO SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide					4,929,120.00	
PURCHASE OF 32 LG AIR CONDITIONERS FOR ALL THE DEPARTMENT	055100100100 - Ministry of Local Govt.	32010606 - AIR CONDITIONER	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		16,385,612.80	16,339,000.00		37,255,630.78	
PURCHASE OF 20 RECHARGEABLE FANS FOR ALL THE DEPARTMENT	055100100100 - Ministry of Local Govt.	32010609 - CEILING /STANDING/ RECHARGEAB	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide					3,176,270.16	
PURCHASE OF 10 HAIER THERMOCOOL REFRIGERATORS	055100100100 - Ministry of Local Govt.	32010610 - REFRIDGERATORS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	975,000.00	883,808.64	490,000.00		3,121,639.08	
PURCHASE OF 2 DIGITAL FIREPROOF SAFE FOR FINANCE & ACCOUNTS DEPARTMENT	055100100100 - Ministry of Local Govt.	32010650 - FIRE PROOF SAFES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		2,164,931.21			3,679,236.00	
PURCHASE OF 1 WOODEN SHELVES	055100100100 - Ministry of Local Govt.	32010608 - SHELVES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		402,390.00				
Construction of one (1) of office building at Ota zonal office	055900100100 - Ministry of Community	32010101 - LAND & BUILDINGS - ADMINISTRAT	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	6,726,437.00	10,215,895.02	800,420.00		24,186,768.41	
Construction of Administrative Block, Library, Health care Centre, Computer Laboratory, Auditorium and Lecture Theatre for Cooperatives college, Ijebu, Abeokuta and Lecture theatre at social dev. Inst. Ijebu Remo.	055900100100 - Ministry of Community	32010151 - LAND & BUILDINGS - SCHOOLS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	492,375.00	108,803,074.86	999,900.00		403,416,528.78	
Procurement of CCTV Camera for the Cooperative College & Social dev. Inst. Ijebu Remo.	055900100100 - Ministry of Community	32010206 - SECURITY INSTALLATIONS/ EQUIPM	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		1,212,530.00	7,000,000.00		8,601,000.00	
Procurement of Transformers and its Installation for the Cooperative College & Social Dev. Inst.	055900100100 - Ministry of Community	32010207 - ELECTRICITY TRANSMISSION NETW	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		243,410.00	100,000,000.00		100,000,000.00	
Purchase of four (4) Motorised mower @ N450,000.00 each, for Cooperative College & Social Dev. Inst.	055900100100 - Ministry of Community	32010302 - INDUSTRIAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		237,350.00	2,200,000.00		1,800,000.00	
Procurement of two (2) 100KVA Perkins soundproof Generator @N15,000,000.00 each.	055900100100 - Ministry of Community	32010305 - POWER GENERATING SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		1,999,900.00	3,788,800.00		30,000,000.00	
Procurement of two (2) Toyota Hiace 2023 Bus @ N93,600,000.00 each and one (1) Toyota Corolla SE cvt 2024 @N67,400,000.00	055900100100 - Ministry of Community	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		74,435,575.00			249,600,000.00	
Procurement of 20 Hp 280 micro tower corei5 500/4GB DVD @ N363,000 and eight (8) Hp Elitebook 840 g7 corei5 Touchscreen @ N636,000 each.	055900100100 - Ministry of Community	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	4,401,680.00	14,325,610.00	1,838,200.00		12,828,000.00	
Purchase of fifteen (15) Laserjet Printer 141a @ N336,000.00	055900100100 - Ministry of Community	32010502 - PRINTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,496,820.00	2,420,096.00	712,050.00		5,040,000.00	
Procurement of Ten (10) 2500 F1 (L2747A) Scanjet Pro Hp Scanner @ N268,800.00 each	055900100100 - Ministry of Community	32010503 - SCANNERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	245,430.00	4,764,416.00			2,688,000.00	
Purchase of six (6) Sharp Digital copier AR-5623NV @N624,000.00 each	055900100100 - Ministry of Community	32010505 - PHOTOCOPIERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	999,900.00	2,813,184.00			3,744,000.00	
Procurement of four (4) Rexel 820 Micro cut Shredder @ N393,360.00 each	055900100100 - Ministry of Community	32010507 - SHREDDING MACHINES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		560,000.00			1,573,440.00	
Purchase of five (5) infocus in 124x4000 Lumens Projector @ N504,000.00 each.	055900100100 - Ministry of Community	32010508 - PROJECTORS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,245,835.00	2,344,320.00			2,520,000.00	
Purchase of Sixteen (16) Bluegate 2.5KV UPS @ N240,000.00each	055900100100 - Ministry of Community	32010551 - U.P.S	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	226,000.00	4,137,516.00	1,161,500.00		3,840,000.00	
Procurement of Ten (10) 32GB metal real flash drive @ N7,200 each & Ten (10) Hiksemi 64gb dual sim type @ N13,920.00	055900100100 - Ministry of Community	32010552 - COMPUTER STORAGE DEVICES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		202,510.00	186,345.00		211,200.00	
Procurement of one (1) Canon Camera Eos 250d 18-55mm	055900100100 - Ministry of Community	32010554 - CAMERAS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		2,455,000.00			2,040,000.00	
Purchase of 3 HD 146x360Lumens Projector @ N1,584,000 each, 6 Sharp copier @ N869,400 each, 20 prodesk itel-core i5 @ N840,000.00, 10 magnetic whiteboard @ N150,000.00 & 50 whiteboard eraser @ N2,400 each	055900100100 - Ministry of Community	32010556 - EDUCATIONAL/VOCATIONAL EQUIPM	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	4,194,530.00	32,906,953.36	459,550.00		29,972,400.00	
Procurement of two hundred and fifty standard lecture chair with Table @ N80,000 each, fourteen (14) Exec. Chair @ N209,880.00 each, twenty (20) Swivel office Chair @ N64,680 and twenty (20) Zodiac Chairs @ N57,600	055900100100 - Ministry of Community	32010601 - CHAIRS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	4,147,560.00	24,960,102.81	2,863,675.00		25,383,920.00	
Procurement of thirty (30) 1-4 exec. Office Table @ N25,714.28, Twenty(20) 1-8 mtr exec office Table @ N651,428.57, eight (8) modern exec. Table @ N1,451,142.85, four (4) 12 seater conference table @ N2,228,571.43	055900100100 - Ministry of Community	32010602 - TABLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	979,700.00	51,748,832.00	998,200.00		43,371,428.42	
Procurement of three (3) 3 doors storage cabinet @ N402,857.15 and ten (10) office filing cabinet @ N454,285.72 each.	055900100100 - Ministry of Community	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,179,680.00	3,788,800.00			5,751,428.60	
Purchase of twelve (12) Hisense 32" led Television @ N298,800each	055900100100 - Ministry of Community	32010604 - TELEVISION SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	996,870.00	3,490,000.00	2,300,560.00		3,585,600.00	

Procurement of twenty (20) Hisense 1.5 Hp inverter copper split Air conditioner N571,200 each	055900100100 - Ministry of Community	32010606 - AIR CONDITIONER	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,987,800.00	10,810,512.00	2,572,800.00	11,424,000.00	-
Purchase of eight (8) of medium multi compartment Bookshelf @ N960,000.00 and four (4) D Doors Bookshelf & File Cabinet wood @ N428,571.43 each.	055900100100 - Ministry of Community	32010608 - SHELVES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	891,830.00	10,000,000.00		9,394,285.73	-
Procurement of Twenty four (24) ORL 60" Ceiling fan @ N289,800 each	055900100100 - Ministry of Community	32010609 - CEILING /STANDING/ RECHARGEABLE	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	738,920.00	2,727,936.00	474,500.00	2,774,280.00	-
Purchase of fifteen (15) Skyrun refrigerator @ N289,800 each.	055900100100 - Ministry of Community	32010610 - REFRIGERATORS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		4,482,624.00		4,347,000.00	-
Procurement of two (2) Gubabi Fire proof safe manual lock type @ N4,285,714.28	055900100100 - Ministry of Community	32010650 - FIRE PROOF SAFES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		2,784,403.92		11,420,948.57	-
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	055900100100 - Ministry of Community	32030152 - MONITORING AND EVALUATION OF	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		243,542.77		485,771.49	-
CONSTRUCTION & REHABILITATION OF 8PUBLIC SCHOOLS IN THE 3 SENATORIAL DISTRICT OF THE STATE	055900600100 - NG-CARES (Ogun State)	32010151 - LAND & BUILDINGS - SCHOOLS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	80,000,000.00	80,967,000.00	52,406,439.41	42,836,203.85	-
Construction of 10 ROAD NETWORK AND CULVERT (EROSION AND FLOOD CONTROL) IN THE 3 SENATORIAL DISTRICT	055900600100 - NG-CARES (Ogun State)	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		324,851,580.00		106,228,363.10	-
CONSTRUCTION OF 10 MOTORIZED BOREHOLE IN THE 3 SENATORIAL DISTRICT	055900600100 - NG-CARES (Ogun State)	32010214 - BOREHOLES & OTHER WATER FACIL	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		294,045,980.00		106,228,363.10	-
Sumec Firman (Firman Diesel Generator 10.5kv	055900600100 - NG-CARES (Ogun State)	32010305 - POWER GENERATING SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		2,184,480.00		2,184,480.00	-
Purchase of two unit of JAC T6 2022 White/Pickup truck	055900600100 - NG-CARES (Ogun State)	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide				93,400,000.00	-
Purchase of 3 units of HP Elitebook 840 G5 - 32GB RAM - 1TB SSD -intel core i5 -backlit Key	055900600100 - NG-CARES (Ogun State)	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		9,665,250.00		2,116,800.00	-
Procurement of 4 qty of HP Elitebook 840 G5 - 16GB RAM - 1TB SSD - Intel Core i5 - Backlit Key	055900600100 - NG-CARES (Ogun State)	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide				2,184,000.00	-
procurement of 2 units of HP 250 G10 Intel® Core™ i5 8gb/512gb FreeDos	055900600100 - NG-CARES (Ogun State)	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide				1,933,050.00	-
Purchase of HP Laserjet Pro 4003dn Printer	055900600100 - NG-CARES (Ogun State)	32010502 - PRINTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		506,752.00		1,320,000.00	-
Brand New Hp Scanjet Pro 2500 F1 Flatbed Scanner	055900600100 - NG-CARES (Ogun State)	32010503 - SCANNERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		1,191,104.00		265,200.00	-
Purchase of 1 unit of Sharp Copier AR 6023N	055900600100 - NG-CARES (Ogun State)	32010505 - PHOTOCOPIERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		4,063,488.00		1,904,400.00	-
Purchase of one unit of Sharp Digital Copier MX 260N	055900600100 - NG-CARES (Ogun State)	32010505 - PHOTOCOPIERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide				950,400.00	-
Purchase of 2 qty of Comix S516 Shredder	055900600100 - NG-CARES (Ogun State)	32010507 - SHREDDING MACHINES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		400,000.00		888,000.00	-
Purchase of 2 units EPSON Binding Machine	055900600100 - NG-CARES (Ogun State)	32010509 - BINDING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		200,000.00			-
Purchase of 3 units of 5G MTN Router	055900600100 - NG-CARES (Ogun State)	32010550 - ROUTERS/SWITCHES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		300,000.00			-
Purchase of fire fighting equipment	055900600100 - NG-CARES (Ogun State)	32010555 - OTHER EQUIPMENTS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		3,645,365.84			-
Purchase of 5 units of office Chairs for officers	055900600100 - NG-CARES (Ogun State)	32010601 - CHAIRS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		976,782.24			-
Purchase of 5 units of office Tables for officers	055900600100 - NG-CARES (Ogun State)	32010602 - TABLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		1,800,000.00			-
Procurement of 3 units of HISENSE 32 Inches Smart television	055900600100 - NG-CARES (Ogun State)	32010604 - TELEVISION SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		1,350,000.00			-
Purchase of 2 units of Samsung Refrigerators	055900600100 - NG-CARES (Ogun State)	32010610 - REFRIGERATORS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		1,063,380.00			-
LABORATORY / MEDICAL EQUIPMENTS	055900600100 - NG-CARES (Ogun State)	32010904 - LABORATORY/MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		43,645,440.00		106,228,363.10	-
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	055900600100 - NG-CARES (Ogun State)	32030152 - MONITORING AND EVALUATION OF	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		2,033,725.12		8,498,269.05	-
Rehabilitation of 5 blocks of classrooms in Ogun Central Senatorial districts	055900700100 - Ogun State Community	32010151 - LAND & BUILDINGS - SCHOOLS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		50,030,922.00		47,500,000.00	-
CONSTRUCT/REHABILITATE 6 ROAD NETWORKS	055900700100 - Ogun State Community	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		44,692,500.00		57,000,000.00	-
INSTALLATION/REHABILITATION OF 7 ELECTRICAL INSTALLATION	055900700100 - Ogun State Community	32010207 - ELECTRICITY TRANSMISSION NETW	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		49,598,097.61		66,500,000.00	-
DRILLING/REHABILITATION OF 6 COMMUNITY WATER	055900700100 - Ogun State Community	32010214 - BOREHOLES & OTHER WATER FACIL	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		59,385,000.00		57,000,000.00	-
PURCHASE 1 UNIT OFFPOWER GENERATING SET	055900700100 - Ogun State Community	32010305 - POWER GENERATING SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide				1,068,000.00	-
Purchase of HP Hp Laptop 15-ds2028nia, 15.6", Touch Screen, FreeDos, Intel® Core™	055900700100 - Ogun State Community	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide				4,690,128.00	-
Purchase of HP Color Laserjet Pro M255dw - Wireless Laser Printer	055900700100 - Ogun State Community	32010502 - PRINTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide				1,692,000.00	-
Purchase of 4 units ofHp Scanjet Pro 2600 F1 Scanner	055900700100 - Ogun State Community	32010503 - SCANNERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide				1,872,000.00	-
Purchase of 5 units of SHREDDING MACHINES	055900700100 - Ogun State Community	32010507 - SHREDDING MACHINES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide				1,104,000.00	-
Purchase of 2 units of Epson PROJECTORS	055900700100 - Ogun State Community	32010508 - PROJECTORS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		16,792,500.00		3,012,000.00	-
Purchase of 2 units of COMPUTER STORAGE DEVICES	055900700100 - Ogun State Community	32010552 - COMPUTER STORAGE DEVICES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide		4,409,980.39		1,044,000.00	-
Purchase of 2 units of SONY CAMERAS	055900700100 - Ogun State Community	32010554 - CAMERAS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide				522,720.00	-
Rehabilitation/procurement of medical equipment in Ogun State	055900700100 - Ogun State Community	32010904 - LABORATORY/MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide				47,500,000.00	-
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	055900700100 - Ogun State Community	32030152 - MONITORING AND EVALUATION OF	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide				16,034,100.00	-

Ogun State Government 2026 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Expenditure	4,653,552,999.02	16,339,923,021.45	2,574,436,867.32	40,584,659,947.94	40,000,000.00	-
010000000000	Administrative Sector	27,839,000.00	72,464,277.73	16,991,841.25	206,738,520.90	-	-
015700000000	Ministry of Special Duties & Inter-governmental Affairs	27,839,000.00	72,464,277.73	16,991,841.25	206,738,520.90	-	-
015700300100	Ogun State Home Grown School Feeding Programme	27,839,000.00	72,464,277.73	16,991,841.25	206,738,520.90	-	-
050000000000	Social Services Sector	4,625,713,999.02	16,267,458,743.72	2,557,445,026.07	40,377,921,427.05	40,000,000.00	-
051700000000	Ministry of Education, Science & Technology	4,625,713,999.02	16,267,458,743.72	2,557,445,026.07	40,377,921,427.05	40,000,000.00	-
051700300100	State Universal Basic Education Board	1,296,981,633.94	6,267,476,200.85	895,724,226.45	19,900,449,222.76	40,000,000.00	-
051700300200	Universal Basic Education Project	3,328,732,365.08	9,999,982,542.87	1,661,720,799.62	20,477,472,204.29	-	-

Ogun State Government 2026 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Expenditure	4,653,552,999.02	16,339,923,021.45	2,574,436,867.32	40,584,659,947.94	40,000,000.00	-
2	EXPENDITURES	1,314,418,033.94	2,319,107,374.03	911,724,226.45	7,047,739,035.89	40,000,000.00	-
21	PERSONNEL COST	305,218,333.94	425,578,604.74	272,427,506.45	459,484,992.00	-	-
2101	SALARY	298,178,757.83	391,833,798.37	266,936,991.24	423,831,124.75	-	-
210101	SALARIES AND WAGES	298,178,757.83	391,833,798.37	266,936,991.24	423,831,124.75	-	-
21010101	SALARY	298,178,757.83	391,833,798.37	266,936,991.24	423,831,124.75	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,039,576.11	33,744,806.37	5,490,515.21	35,653,867.25	-	-
210201	ALLOWANCES	7,039,576.11	33,744,806.37	5,490,515.21	35,653,867.25	-	-
21020150	LEAVE ALLOWANCE	7,039,576.11	14,738,531.37	5,490,515.21	12,897,262.25	-	-
21020152	FURNITURE ALLOWANCE		19,006,275.00	-	22,756,605.00	-	-
22	OTHER RECURRENT COSTS	1,009,199,700.00	1,893,528,769.29	639,296,720.00	6,588,254,043.89	40,000,000.00	-
2202	OVERHEAD COST	1,009,199,700.00	1,893,528,769.29	639,296,720.00	6,588,254,043.89	40,000,000.00	-
220201	TRAVEL & TRANSPORT - GENERAL	36,934,780.28	79,845,086.00	21,518,280.28	79,473,200.00	-	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,318,000.00	31,674,416.00	1,420,000.00	35,525,100.00	-	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,616,780.28	48,170,670.00	20,098,280.28	43,948,100.00	-	-
220202	UTILITIES - GENERAL	19,004,375.00	28,170,012.00	13,141,400.00	33,030,000.00	-	-
22020201	ELECTRICITY CHARGES	7,700,000.00	10,200,000.00	5,680,000.00	10,200,000.00	-	-
22020202	TELEPHONE CHARGES	2,174,500.00	8,730,000.00	1,548,000.00	9,000,000.00	-	-
22020203	INTERNET ACCESS CHARGES	9,129,875.00	9,240,012.00	5,913,400.00	12,800,000.00	-	-
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL			-	1,030,000.00	-	-
220203	MATERIALS & SUPPLIES - GENERAL	38,161,920.77	196,828,340.80	30,539,760.32	1,113,540,034.92	-	-
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	27,727,244.73	51,386,340.80	20,477,422.94	82,636,159.92	-	-
22020302	BOOKS			-	140,650,000.00	-	-
22020303	NEWSPAPERS	1,346,000.00	3,822,000.00	1,055,000.00	3,822,000.00	-	-
22020304	MAGAZINES & PERIODICALS	5,956,900.00	11,640,000.00	7,770,623.38	53,640,000.00	-	-
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,000,000.00	1,236,714.00	21,427,875.00	-	-
22020306	PRINTING OF SECURITY DOCUMENTS	3,131,776.04	7,500,000.00	-	30,000,000.00	-	-
22020309	UNIFORMS & OTHER CLOTHING			-	15,004,000.00	-	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		109,480,000.00	-	766,360,000.00	-	-
220204	MAINTENANCE SERVICES - GENERAL	691,826,588.84	1,003,130,000.00	358,297,990.96	2,815,091,023.24	-	-
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	9,413,975.00	31,000,000.00	8,878,875.00	31,000,000.00	-	-
22020402	MAINTENANCE OF OFFICE FURNITURE	11,057,247.88	10,000,000.00	8,698,915.96	22,285,250.00	-	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000.00	2,143,700.00	10,000,000.00	-	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	19,006,565.96	24,500,000.00	10,842,700.00	37,700,000.00	-	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,322,800.00	7,000,000.00	3,563,800.00	12,000,000.00	-	-
22020452	MAINTENANCE OF PUBLIC SCHOOLS	648,026,000.00	924,630,000.00	324,170,000.00	2,702,105,773.24	-	-
220205	TRAINING - GENERAL	6,588,000.00	59,540,000.00	3,465,000.00	407,555,872.28	-	-
22020501	LOCAL TRAINING	6,588,000.00	38,000,000.00	-	372,602,572.28	-	-
22020505	WORKSHOPS /CONFERENCES / SEMINARS		21,540,000.00	3,465,000.00	34,953,300.00	-	-

220206	OTHER SERVICES - GENERAL		12,000,000.00	900,000.00	15,500,000.00	-	-
22020601	SECURITY SERVICES			-	3,500,000.00	-	-
22020605	CLEANING & FUMIGATION SERVICES		12,000,000.00	900,000.00	12,000,000.00	-	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,250,000.00	6,000,000.00	750,000.00	9,000,000.00	-	-
22020709	AUDITING OF ACCOUNTS	2,250,000.00	6,000,000.00	750,000.00	9,000,000.00	-	-
220208	FUEL & LUBRICANTS - GENERAL	39,470,071.27	149,352,474.19	32,463,709.98	154,700,000.00	-	-
22020801	MOTOR VEHICLE FUEL COST	25,412,809.17	122,572,474.19	27,027,761.69	128,440,000.00	-	-
22020803	PLANT / GENERATOR FUEL COST	14,057,262.10	26,780,000.00	5,435,948.29	26,260,000.00	-	-
220209	FINANCIAL CHARGES - GENERAL		3,569,389.10	-	3,755,000.00	-	-
22020901	BANK CHARGES (OTHER THAN INTEREST)		369,389.10	-	555,000.00	-	-
22020902	INSURANCE PREMIUM		3,200,000.00	-	3,200,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	174,963,963.84	355,093,467.20	178,220,578.46	1,956,608,913.45	40,000,000.00	-
22021001	REFRESHMENT & MEALS	5,845,363.84	7,000,000.00	2,494,965.96	40,443,285.00	-	-
22021002	HONORARIUM & SITTING ALLOWANCE		2,200,000.00	-	19,400,000.00	-	-
22021003	PUBLICITY & ADVERTISEMENTS		10,860,127.20	3,383,992.50	26,335,800.00	-	-
22021007	WELFARE PACKAGES		10,560,000.00	-	245,180,000.00	-	-
22021009	SPORTING ACTIVITIES EXPENSES	1,370,000.00	37,000,000.00	-	185,480,282.00	-	-
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		250,000.00	-	290,955.00	-	-
22021081	SPECIAL DAYS/CELEBRATIONS			-	30,000,000.00	20,000,000.00	-
22021082	PLANNING, MONITORING AND EVALUATION	36,952,000.00	71,339,300.00	19,851,600.00	550,524,975.18	-	-
22021083	RESEARCH AND DOCUMENTATION		4,370,000.00	-	10,300,000.00	-	-
22021086	EXAMINATION EXPENSES	129,916,600.00	196,846,040.00	152,490,020.00	537,959,000.00	-	-
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	880,000.00	14,668,000.00	-	310,694,616.27	20,000,000.00	-
3	ASSETS	3,339,134,965.08	14,020,815,647.42	1,662,712,640.87	33,536,920,912.06	-	-
32	FIXED ASSETS	3,339,134,965.08	14,020,815,647.42	1,662,712,640.87	33,536,920,912.06	-	-
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,339,134,965.08	13,805,724,421.32	1,662,712,640.87	33,298,699,683.23	-	-
320101	LAND & BUILDING - GENERAL	3,332,418,365.08	10,465,573,802.56	1,661,720,799.62	29,291,158,737.96	-	-
32010101	LAND & BUILDINGS - ADMINISTRATIVE	2,718,000.00	864,897,341.91	-	955,450,228.97	-	-
32010151	LAND & BUILDINGS - SCHOOLS	3,329,700,365.08	9,600,676,460.65	1,661,720,799.62	28,335,708,508.99	-	-
320102	INFRASTRUCTURE - GENERAL		428,422,813.14	-	428,420,420.98	-	-
32010214	BOREHOLES & OTHER WATER FACILITIES		428,422,813.14	-	428,420,420.98	-	-
320103	PLANT & MACHINERY - GENERAL	996,000.00	4,736,000.00	-	2,930,400.00	-	-
32010305	POWER GENERATING SETS	996,000.00	4,736,000.00	-	2,930,400.00	-	-
320104	FIXED ASSETS - GENERAL		147,937,500.00	-	237,600,000.00	-	-
32010405	MOTOR VEHICLES		147,937,500.00	-	237,600,000.00	-	-
320105	OFFICE EQUIPMENT - GENERAL	3,934,600.00	2,704,005,354.48	-	3,229,218,328.35	-	-
32010501	COMPUTERS	3,735,600.00	33,950,670.00	-	52,146,672.00	-	-
32010502	PRINTERS		13,367,952.00	-	22,140,000.00	-	-
32010503	SCANNERS		837,561.60	-	2,340,000.00	-	-
32010505	PHOTOCOPIERS		5,146,848.00	-	5,212,920.00	-	-
32010507	SHREDDING MACHINES			-	1,020,000.00	-	-
32010508	PROJECTORS		3,516,480.00	-	4,500,000.00	-	-
32010551	U.P.S		259,581.00	-	3,063,600.00	-	-
32010552	COMPUTER STORAGE DEVICES			-	136,200.00	-	-
32010555	OTHER EQUIPMENTS	199,000.00	8,391,172.80	-	22,899,948.89	-	-
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS		2,638,535,089.08	-	3,115,758,987.46	-	-
320106	FURNITURE & FITTINGS - GENERAL	1,786,000.00	55,048,951.14	991,841.25	109,371,795.94	-	-
32010601	CHAIRS		12,865,344.00	991,841.25	38,328,600.00	-	-
32010602	TABLES		9,008,760.00	-	31,680,555.94	-	-
32010603	SAFES/ FILE CABINETS/ CUPBOARDS		12,692,480.00	-	12,582,000.00	-	-
32010604	TELEVISION SETS	290,000.00	7,164,498.34	-	8,768,400.00	-	-
32010606	AIR CONDITIONER	700,000.00	7,716,009.60	-	10,332,384.00	-	-
32010609	CEILING /STANDING/ RECHARGEABLE FANS		2,666,012.80	-	3,540,000.00	-	-
32010610	REFRIDGERATORS	796,000.00	2,935,846.40	-	4,139,856.00	-	-

3203	INTANGIBLE ASSETS		215,091,226.10	-	238,221,228.83	-	-
320301	INTANGIBLE ASSETS		215,091,226.10	-	238,221,228.83	-	-
32030151	SOFTWARE		20,027,713.98	-	28,678,241.37	-	-
32030152	MONITORING AND EVALUATION OF CAPITAL PROJECTS		195,063,512.12	-	209,542,987.46	-	-

Ogun State Government 2026 Approved Budget - Basic Education Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Expenditure	4,653,552,999.02	16,339,923,021.45	2,574,436,867.32	40,584,659,947.94	40,000,000.00	-
709	EDUCATION	4,653,552,999.02	16,339,923,021.45	2,574,436,867.32	40,584,659,947.94	40,000,000.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	4,653,552,999.02	16,339,923,021.45	2,574,436,867.32	40,584,659,947.94	40,000,000.00	-
70912	PRIMARY EDUCATION	4,653,552,999.02	16,339,923,021.45	2,574,436,867.32	40,584,659,947.94	40,000,000.00	-

Ogun State Government 2026 Approved Budget - Basic Education Expenditure by Programme Classification

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Expenditure	4,653,552,999.02	16,339,923,021.45	2,574,436,867.32	40,584,659,947.94	40,000,000.00	-
05	Education	4,653,552,999.02	16,339,923,021.45	2,574,436,867.32	40,584,659,947.94	40,000,000.00	-
0501	Effective governance of the education system	4,625,713,999.02	16,267,458,743.72	2,557,445,026.07	40,377,921,427.05	40,000,000.00	-
050103	Education sector coordination mechanisms	4,625,713,999.02	16,267,458,743.72	2,557,445,026.07	40,377,921,427.05	40,000,000.00	-
0502	Increase in access, retention, and completion rate at all le	27,839,000.00	72,464,277.73	16,991,841.25	206,738,520.90	-	-
050203	School feeding	27,839,000.00	72,464,277.73	16,991,841.25	206,738,520.90	-	-

Ogun State Government 2026 Approved Budget - Basic Education Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	459,484,992.00	6,588,254,043.89	-	7,047,739,035.89	33,536,920,912.06	40,584,659,947.94
010000000000	Administrative Sector	-	164,842,943.46	-	164,842,943.46	41,895,577.44	206,738,520.90
015700000000	Ministry of Special Duties & Inter-governmental Affairs	-	164,842,943.46	-	164,842,943.46	41,895,577.44	206,738,520.90
015700300100	Ogun State Home Grown School Feeding Programme	-	164,842,943.46	-	164,842,943.46	41,895,577.44	206,738,520.90
050000000000	Social Services Sector	459,484,992.00	6,423,411,100.43	-	6,882,896,092.43	33,495,025,334.62	40,377,921,427.05
051700000000	Ministry of Education, Science & Technology	459,484,992.00	6,423,411,100.43	-	6,882,896,092.43	33,495,025,334.62	40,377,921,427.05
051700300100	State Universal Basic Education Board	459,484,992.00	5,291,819,389.51	-	5,751,304,381.51	14,149,144,841.25	19,900,449,222.76
051700300200	Universal Basic Education Project	-	1,131,591,710.92	-	1,131,591,710.92	19,345,880,493.37	20,477,472,204.29

Ogun State Government 2026 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Expenditure	1,367,567,109.58	23,862,980,340.99	4,922,010,406.18	47,208,749,176.36	127,650,000.00	-
5000000000	Social Services Sector	1,367,567,109.58	23,862,980,340.99	4,922,010,406.18	47,208,749,176.36	127,650,000.00	-
5210000000	Ministry of Health	1,367,567,109.58	23,862,980,340.99	4,922,010,406.18	47,208,749,176.36	127,650,000.00	-
52100200100	Ogun State Health Insurance Agency	580,675,910.56	2,442,278,070.05	353,460,768.23	4,538,860,060.07	-	-
52100300100	Ogun State Primary Health Care Development Board	710,275,521.65	20,764,584,335.83	4,507,556,941.13	41,385,718,524.09	127,650,000.00	-
52110300100	Ogun State Alternative Medicine Board	76,615,677.37	656,117,935.11	60,992,696.82	1,284,170,592.20	-	-

Ogun State Government 2026 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Expenditure	1,367,567,109.58	23,862,980,340.99	4,922,010,406.18	47,208,749,176.36	127,650,000.00	-
2	EXPENDITURES	1,313,987,638.58	5,691,869,377.90	965,942,879.63	8,675,475,696.71	52,000,000.00	-
21	PERSONNEL COST	310,761,257.66	787,886,790.54	296,330,758.99	807,141,183.16	-	-
2101	SALARY	309,502,056.77	480,480,538.77	294,479,927.23	801,788,125.11	-	-
210101	SALARIES AND WAGES	309,502,056.77	480,480,538.77	294,479,927.23	801,788,125.11	-	-
21010101	SALARY	309,502,056.77	480,480,538.77	294,479,927.23	801,788,125.11	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,259,200.89	307,406,251.77	1,850,831.76	5,353,058.05	-	-
210201	ALLOWANCES	1,259,200.89	7,406,251.77	1,850,831.76	5,353,058.05	-	-
21020101	NON REGULAR ALLOWANCES		2,397,713.38	573,492.17		-	-
21020150	LEAVE ALLOWANCE	1,259,200.89	5,008,538.39	1,277,339.59	5,353,058.05	-	-
210202	SOCIAL CONTRIBUTIONS		300,000,000.00	-	-	-	-
21020201	NHIS CONTRIBUTION		300,000,000.00	-	-	-	-
22	OTHER RECURRENT COSTS	1,003,226,380.92	4,903,982,587.36	669,612,120.64	7,868,334,513.55	52,000,000.00	-
2202	OVERHEAD COST	1,003,226,380.92	4,903,982,587.36	669,612,120.64	7,868,334,513.55	52,000,000.00	-
220201	TRAVEL & TRANSPORT - GENERAL	400,297,343.53	1,374,182,683.80	232,743,299.46	2,444,594,864.37	-	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	360,861,184.53	1,226,813,695.83	213,697,995.46	1,814,026,744.90	-	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	39,436,159.00	131,917,235.69	19,045,304.00	584,668,119.47	-	-
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,451,752.28	-	45,900,000.00	-	-
220202	UTILITIES - GENERAL	10,120,600.00	52,005,625.98	15,866,006.00	179,653,858.49	-	-
22020201	ELECTRICITY CHARGES	2,937,000.00	39,731,913.23	10,070,000.00	39,646,183.40	-	-
22020202	TELEPHONE CHARGES	450,000.00	1,600,000.00	1,160,000.00	9,538,760.00	-	-
22020203	INTERNET ACCESS CHARGES	6,733,600.00	10,673,712.75	4,636,006.00	16,529,729.40	-	-
22020206	SEWAGE CHARGES			-	64,320,000.00	-	-
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL			-	49,619,185.69	-	-
220203	MATERIALS & SUPPLIES - GENERAL	33,311,300.00	496,414,622.78	20,264,400.00	664,261,163.16	-	-
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	21,395,700.00	20,683,599.36	10,987,000.00	61,332,922.00	-	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,768,000.00	51,266,881.00	7,239,000.00	46,542,882.85	-	-
22020306	PRINTING OF SECURITY DOCUMENTS		2,069,295.60	1,422,000.00	2,163,958.31	-	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,147,600.00	418,894,846.82	366,400.00	544,021,400.00	-	-
22020309	UNIFORMS & OTHER CLOTHING		3,500,000.00	250,000.00	10,200,000.00	-	-
220204	MAINTENANCE SERVICES - GENERAL	15,924,430.00	37,545,685.00	9,275,500.00	222,015,926.99	-	-
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUI	2,582,500.00	15,227,124.00	5,518,500.00	19,932,750.00	-	-
22020402	MAINTENANCE OF OFFICE FURNITURE	420,000.00	2,320,000.00	142,500.00	3,631,948.04	-	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL C	250,000.00		-		-	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,083,904.00	8,237,236.00	2,150,000.00	171,754,722.28	-	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,588,026.00	4,343,936.00	1,464,500.00	20,122,064.67	-	-
22020451	MAINTENANCE OF PLANTATION, PASTURE AND OTHER		7,417,389.00	-	6,574,442.00	-	-
220205	TRAINING - GENERAL	2,188,000.00	217,940,326.22	25,492,480.00	552,700,989.76	-	-
22020501	LOCAL TRAINING	2,188,000.00	33,994,000.00	3,119,900.00	31,786,935.83	-	-

22020502	INTERNATIONAL TRAINING		12,876,480.00	-	5,900,000.00	-	-
22020505	WORKSHOPS /CONFERENCES / SEMINARS		171,069,846.22	22,372,580.00	515,014,053.93	-	-
220206	OTHER SERVICES - GENERAL	1,261,696.00	4,307,153.40	772,500.00	7,751,694.95	-	-
22020605	CLEANING & FUMIGATION SERVICES	1,261,696.00	4,307,153.40	772,500.00	7,751,694.95	-	-
220207	CONSULTING & PROFESSIONAL SERVICES - GEN		12,000,000.00	-	15,000,000.00	-	-
22020708	MEDICAL CONSULTING			-	15,000,000.00	-	-
22020750	CONSULTANCY SERVICES/FEES		12,000,000.00	-		-	-
220208	FUEL & LUBRICANTS - GENERAL	22,418,650.00	112,872,522.10	19,265,750.00	142,679,347.37	-	-
22020801	MOTOR VEHICLE FUEL COST	11,835,350.00	83,816,269.65	14,054,250.00	75,641,847.37	-	-
22020803	PLANT / GENERATOR FUEL COST	10,583,300.00	29,056,252.45	5,211,500.00	66,317,500.00	-	-
22020806	COOKING GAS/FUEL COST			-	720,000.00	-	-
220209	FINANCIAL CHARGES - GENERAL	460,282,011.39	955,939,874.80	223,527,983.18	2,742,956,559.00	-	-
22020901	BANK CHARGES (OTHER THAN INTEREST)	282,011.39	6,528,874.80	197,505.61	1,172,559.00	-	-
22020902	INSURANCE PREMIUM	460,000,000.00	949,411,000.00	223,330,477.57	2,741,784,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	57,422,350.00	1,640,774,093.27	122,404,202.00	896,720,109.45	52,000,000.00	-
22021001	REFRESHMENT & MEALS	23,010,750.00	712,609,887.72	51,624,586.00	516,166,374.73	-	-
22021002	HONORARIUM & SITTING ALLOWANCE		12,640,000.00	764,000.00	76,357,376.03	-	-
22021003	PUBLICITY & ADVERTISEMENTS	18,815,600.00	132,469,767.87	14,036,756.00	55,289,490.27	-	-
22021006	POSTAGES & COURIER SERVICES			-	3,000,000.00	-	-
22021007	WELFARE PACKAGES	2,496,000.00	24,931,850.00	-	30,105,733.33	2,000,000.00	-
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	550,000.00		-	2,327,000.00	-	-
22021081	SPECIAL DAYS/CELEBRATIONS	6,595,000.00	37,377,115.00	4,500,000.00	81,206,026.32	50,000,000.00	-
22021082	PLANNING, MONITORING AND EVALUATION	2,100,000.00	649,594,472.68	49,598,860.00	75,973,508.77	-	-
22021083	RESEARCH AND DOCUMENTATION		12,504,000.00	-	10,684,600.00	-	-
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	3,855,000.00	54,260,000.00	1,880,000.00	45,610,000.00	-	-
22021091	CONDUCT OF SURVEY EXPENSES		4,387,000.00	-		-	-
3	ASSETS	53,579,471.00	18,171,110,963.09	3,956,067,526.55	38,533,273,479.66	75,650,000.00	-
32	FIXED ASSETS	53,579,471.00	18,171,110,963.09	3,956,067,526.55	38,533,273,479.66	75,650,000.00	-
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMEN	53,329,471.00	18,159,196,529.90	3,955,572,526.55	38,511,978,683.69	75,650,000.00	-
320101	LAND & BUILDING - GENERAL	12,451,956.00	7,400,483,067.46	3,612,934,620.79	16,821,303,388.17	-	-
32010101	LAND & BUILDINGS - ADMINISTRATIVE	2,451,956.00	152,542,911.13	3,154,000.00	310,146,120.37	-	-
32010150	LAND & BUILDINGS - HOSPITALS	10,000,000.00	7,158,940,156.33	3,609,780,620.79	16,365,157,267.80	-	-
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES		89,000,000.00	-	146,000,000.00	-	-
320102	INFRASTRUCTURE - GENERAL		304,446,500.15	-	4,403,341,173.78	-	-
32010214	BOREHOLES & OTHER WATER FACILITIES		216,457,220.15	-	4,323,341,173.78	-	-
32010252	ROAD SIGNS & FURNITURE		87,989,280.00	-	80,000,000.00	-	-
320103	PLANT & MACHINERY - GENERAL		854,938,920.00	-	2,001,565,205.55	75,650,000.00	-
32010302	INDUSTRIAL EQUIPMENT		737,715,000.00	-	737,485,772.78	75,650,000.00	-
32010305	POWER GENERATING SETS		13,142,400.00	-	48,852,000.00	-	-
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS		104,081,520.00	-	1,215,227,432.77	-	-
320104	FIXED ASSETS - GENERAL		2,200,067,535.81	312,849,162.01	6,383,350,000.00	-	-
32010405	MOTOR VEHICLES		2,198,667,535.81	312,849,162.01	6,375,600,000.00	-	-
32010407	MOTOR CYCLES		1,400,000.00	-	7,750,000.00	-	-
320105	OFFICE EQUIPMENT - GENERAL	9,032,200.00	1,864,776,860.16	22,334,993.75	1,473,565,954.48	-	-
32010501	COMPUTERS	3,440,000.00	455,878,761.70	750,000.00	311,408,898.00	-	-
32010502	PRINTERS	457,380.00	99,008,211.20	250,000.00	113,793,200.00	-	-
32010503	SCANNERS		12,334,712.00	-	7,860,000.00	-	-
32010505	PHOTOCOPIERS		22,244,400.00	-	21,078,000.00	-	-
32010507	SHREDDING MACHINES		354,000.00	245,550.00		-	-
32010508	PROJECTORS		31,883,402.40	-	14,256,000.00	-	-
32010551	U.P.S	1,425,000.00	78,023,289.50	-	22,208,400.00	-	-
32010552	COMPUTER STORAGE DEVICES		26,714,722.86	-	17,682,000.00	-	-

32010553	NETWORKING DEVICES/PERIPHERALS		424,563,877.82	-	232,762,596.79	-	-
32010555	OTHER EQUIPMENTS	3,709,820.00	713,771,482.68	21,089,443.75	732,516,859.69	-	-
320106	FURNITURE & FITTINGS - GENERAL	6,845,315.00	221,125,981.34	7,453,750.00	452,364,224.33	-	-
32010601	CHAIRS	3,376,500.00	38,733,508.72	2,538,000.00	93,878,777.13	-	-
32010602	TABLES	573,000.00	23,859,376.00	800,500.00	80,479,947.18	-	-
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	469,000.00	18,385,569.42	250,000.00	59,839,542.87	-	-
32010604	TELEVISION SETS	937,620.00	53,747,500.00	337,000.00	56,225,374.80	-	-
32010606	AIR CONDITIONER	695,000.00	24,932,913.60	1,680,000.00	35,095,584.00	-	-
32010608	SHELVES			-	7,755,947.50	-	-
32010609	CEILING /STANDING/ RECHARGEABLE FANS		33,312,905.60	1,348,250.00	65,385,864.00	-	-
32010610	REFRIDGERATORS	246,000.00	26,654,208.00	500,000.00	38,056,044.00	-	-
32010650	FIRE PROOF SAFES	548,195.00	1,500,000.00	-	15,647,142.85	-	-
320109	SPECIALISED ASSETS-GENERAL	25,000,000.00	5,313,357,664.98	-	6,976,488,737.38	-	-
32010904	LABORATORY/MEDICAL EQUIPMENTS	25,000,000.00	5,313,357,664.98	-	6,976,488,737.38	-	-
3203	INTANGIBLE ASSETS	250,000.00	11,914,433.19	495,000.00	21,294,795.97	-	-
320301	INTANGIBLE ASSETS	250,000.00	11,914,433.19	495,000.00	21,294,795.97	-	-
32030151	SOFTWARE	250,000.00	2,500,000.00	495,000.00	6,000,000.00	-	-
32030152	MONITORING AND EVALUATION OF CAPITAL PROJECT		9,414,433.19	-	15,294,795.97	-	-

Ogun State Government 2026 Approved Budget - Primary Health Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Expenditure	1,367,567,109.58	23,862,980,340.99	4,922,010,406.18	47,208,749,176.36	127,650,000.00	-
707	HEALTH	1,367,567,109.58	23,862,980,340.99	4,922,010,406.18	47,208,749,176.36	127,650,000.00	-
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	1,147,600.00	418,894,846.82	366,400.00	544,021,400.00	-	-
70711	PHARMACEUTICAL PRODUCTS	1,147,600.00	418,894,846.82	366,400.00	544,021,400.00	-	-
7074	PUBLIC HEALTH SERVICES	1,366,419,509.58	23,444,085,494.17	4,921,644,006.18	46,664,727,776.36	127,650,000.00	-
70741	PUBLIC HEALTH SERVICES	1,366,419,509.58	23,444,085,494.17	4,921,644,006.18	46,664,727,776.36	127,650,000.00	-

Ogun State Government 2026 Approved Budget - Primary Health Expenditure by Programme Classification

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
	Total Expenditure	1,367,567,109.58	23,862,980,340.99	4,922,010,406.18	47,208,749,176.36	127,650,000.00	-
04	Health	1,367,567,109.58	23,862,980,340.99	4,922,010,406.18	47,208,749,176.36	127,650,000.00	-
0401	Effective governance of the health system	785,691,199.02	12,677,692,513.92	958,769,017.16	19,882,205,168.72	52,000,000.00	-
040103	Health sector coordination mechanisms	785,691,199.02	12,677,692,513.92	958,769,017.16	19,882,205,168.72	52,000,000.00	-
0403	Enhancement of the delivery of Essential Packages	-	46,250,000.00	-	44,399,778.00	-	-
040307	Emergency services	-	46,250,000.00	-	44,399,778.00	-	-
0405	Provision of adequate and modern health infrastructure	-	7,702,154,797.02	3,609,780,620.79	11,167,069,751.35	-	-
040501	Functional health facilities	-	7,095,272,919.20	3,609,780,620.79	6,705,757,154.56	-	-
040503	Facility electrification, water and sanitation	-	606,881,877.82	-	4,461,312,596.79	-	-
0408	Institution and maintenance of a responsive public health system	1,200,000.00	73,671,560.00	-	3,410,039,200.00	-	-
040802	Public health laboratories	1,200,000.00	73,671,560.00	-	3,410,039,200.00	-	-
0409	Provision of universal health coverage and financing	580,675,910.56	2,442,278,070.05	353,460,768.23	4,538,860,060.07	-	-
040902	Mobilising employers' contributions to the State Social Health Insurance	580,675,910.56	2,442,278,070.05	353,460,768.23	4,538,860,060.07	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	-	920,933,400.00	-	8,166,175,218.22	75,650,000.00	-
041001	Health Not Elsewhere Classified	-	920,933,400.00	-	8,166,175,218.22	75,650,000.00	-

Ogun State Government 2026 Approved Budget - Primary Health Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	807,141,183.16	7,868,334,513.55	-	8,675,475,696.71	38,533,273,479.66	47,208,749,176.36
050000000000	Social Services Sector	807,141,183.16	7,868,334,513.55	-	8,675,475,696.71	38,533,273,479.66	47,208,749,176.36

05210000000	Ministry of Health	807,141,183.16	7,868,334,513.55	-	8,675,475,696.71	38,533,273,479.66	47,208,749,176.36
052100200100	Ogun State Health Insurance Agency	234,592,087.09	3,216,137,653.56	-	3,450,729,740.65	1,088,130,319.42	4,538,860,060.07
052100300100	Ogun State Primary Health Care Development Board	491,969,356.52	4,381,363,866.73	-	4,873,333,223.25	36,512,385,300.84	41,385,718,524.09
052110300100	Ogun State Alternative Medicine Board	80,579,739.55	270,832,993.25	-	351,412,732.80	932,757,859.40	1,284,170,592.20

Ogun State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Total Capital Expenditure						3,339,134,965.08	14,020,815,647.42	1,662,712,640.87	33,536,920,912.06	-	-
PURCHASE OF AND INSTALLATION OF 12 WINDOW BLIND	05020326000100 - School feeding	015700300100 - Ogun State Home Gr	32010101 - LAND & BUILDINGS - ADMIN	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	2,863,088.00	-	3,130,000.00	-
Provision for Two (2) HP 280 G2 Micro Tower PC, VEGA 56/8GB Radeon Dedicated/32GB RAM/1TB SS	05020326000200 - School feeding	015700300100 - Ogun State Home Gr	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	2,901,547.50	-	4,927,920.00	-
Provision for Three (3) HP Color LaserJet Pro MFP 1332sdw Printer - 4996ms	05020326000300 - School feeding	015700300100 - Ogun State Home Gr	32010502 - PRINTERS	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	422,096.00	-	2,700,000.00	-
Provision for purchase of One (1)Sharp Digital Copier MX 110N Photocopier Machine	05020326000400 - School feeding	015700300100 - Ogun State Home Gr	32010505 - PHOTOCOPIERS	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	-	-	865,920.00	-
Provision for purchase of Two (2) APC UPS - 1.5KVA	05020326000500 - School feeding	015700300100 - Ogun State Home Gr	32010551 - U.P.S	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	259,581.00	-	1,893,600.00	-
Provision for purchase of Two (2) SanDisk 128GB Ultra OTG Dual USB Flash Drive 3.0	05020326000600 - School feeding	015700300100 - Ogun State Home Gr	32010552 - COMPUTER STORAGE DEVICES	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	-	-	136,200.00	-
Purchase of storage devices and other equipments	05020326000700 - School feeding	015700300100 - Ogun State Home Gr	32010555 - OTHER EQUIPMENTS	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	8,391,172.80	-	22,899,948.89	-
Provision for purchase of One (1) Chairman Leather Office Chair	05020326000800 - School feeding	015700300100 - Ogun State Home Gr	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	1,694,304.00	991,841.25	539,400.00	-
Provision for purchase of Three (3) Ergonomic Gaming Desk Chair With Footrest	05020326000900 - School feeding	015700300100 - Ogun State Home Gr	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	-	-	810,000.00	-
Provision for purchase of Two (2) Executive Office Chair...	05020326001000 - School feeding	015700300100 - Ogun State Home Gr	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	-	-	667,200.00	-
Provision for purchase of Three (3) 1.4-meter-executive-table	05020326001100 - School feeding	015700300100 - Ogun State Home Gr	32010602 - TABLES	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	555,000.00	-	771,428.55	-
SAFES /FILE CABINETS / CLIPBOARD	05020326001200 - School feeding	015700300100 - Ogun State Home Gr	32010603 - SAFES/ FILE CABINETS/ CLIPB	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	260,480.00	-	-	-
Provision for purchase of Two (2) samsung-43-full-hd-led-tv	05020326001300 - School feeding	015700300100 - Ogun State Home Gr	32010604 - TELEVISION SETS	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	914,498.34	-	1,268,400.00	-
Provision for purchase of Two (2) Scamfrost Air Conditioner 5kva12m 1.5hp	05020326001400 - School feeding	015700300100 - Ogun State Home Gr	32010606 - AIR CONDITIONER	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	509,001.60	-	865,584.00	-
CEILING/STANDING/RECHARGEABLE FANS	05020326001500 - School feeding	015700300100 - Ogun State Home Gr	32010609 - CEILING /STANDING/ RECHAR	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	84,892.80	-	-	-
PURCHASE OF ONE(1) THERMOOOL REFRIGERATORS	05020326001600 - School feeding	015700300100 - Ogun State Home Gr	32010610 - REFRIGERATORS	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	271,846.40	-	419,976.00	-
REHABILITATION OF ONE (1)NS ADMINISTRATIVE BLOCKS AT THE STATE SECRETARIAT, ABEOKUTA @ N42 820 000.00	05010326010800 - Education sector coord	051700300100 - State Universal Basic	32010101 - LAND & BUILDINGS - ADMIN	70912 - PRIMARY EDUCATION	62742100 - State wide	2,718,000.00	340,407,153.91	-	201,345,385.79	-	-
REHABILITATION OF OFFICE COMPLEX AT ABEOKUTA SOUTH LOCAL GOVERNMENT EDUCATION AUTHORITY	05010326010900 - Education sector coord	051700300100 - State Universal Basic	32010101 - LAND & BUILDINGS - ADMIN	70912 - PRIMARY EDUCATION	62710200 - ABEOKUTA SOUTH	-	125,670,900.00	-	186,169,335.79	-	-
REHABILITATION OF OFFICE COMPLEX AT ADD-OJO/OTA LOCAL GOVERNMENT EDUCATION AUTHORITY	05010326011000 - Education sector coord	051700300100 - State Universal Basic	32010101 - LAND & BUILDINGS - ADMIN	70912 - PRIMARY EDUCATION	62730300 - ADD-ODO/OTA	-	131,820,500.00	-	185,102,835.79	-	-
REHABILITATION OF OFFICE COMPLEX AT IJEBU ODE LOCAL GOVERNMENT EDUCATION AUTHORITY	05010326011100 - Education sector coord	051700300100 - State Universal Basic	32010101 - LAND & BUILDINGS - ADMIN	70912 - PRIMARY EDUCATION	62721100 - IJEBU ODE	-	127,890,000.00	-	189,988,835.79	-	-
REHABILITATION OF OFFICE COMPLEX AT SAGAMU LOCAL GOVERNMENT EDUCATION AUTHORITY	05010326011200 - Education sector coord	051700300100 - State Universal Basic	32010101 - LAND & BUILDINGS - ADMIN	70912 - PRIMARY EDUCATION	62722000 - SAGAMU	-	136,245,700.00	-	189,713,835.79	-	-
CONSTRUCTION OF FOUR BLOCKS OF TEN CLASSROOMS, ONE WATER CLOSET TOILET, ONE PERIMETER FENCE AND ONE DRAINAGE IN TEN SELECTED PUBLIC PRIMARY SCHOOLS AT ABEOKUTA NORTH	05010326011300 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62710100 - ABEOKUTA NORTH	-	116,050,000.00	-	265,050,000.00	-	-
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET, ONE PERIMETER FENCE AND ONE DRAINAGE IN EIGHT SELECTED PUBLIC PRIMARY SCHOOLS AT ABEOKUTA SOUTH	05010326011400 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62710200 - ABEOKUTA SOUTH	968,000.00	115,550,000.00	-	201,050,000.00	-	-
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET, ONE PERIMETER FENCE AND ONE DRAINAGE IN EIGHT SELECTED PUBLIC PRIMARY SCHOOLS AT ADD-ODO/OTA	05010326011500 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62730300 - ADD-ODO/OTA	-	121,522,375.78	-	10,175,050,000.00	-	-
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET AND ONE DRAINAGE IN EIGHT SELECTED PUBLIC PRIMARY SCHOOLS AT EWEKORO	05010326011600 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62710600 - EWEKORO	-	105,222,365.78	-	170,740,411.52	-	-
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET, ONE PERIMETER FENCE IN SEVEN SELECTED PUBLIC PRIMARY SCHOOLS AT IJO	05010326011700 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62710800 - IJO	-	106,022,375.45	-	151,550,000.00	-	-
CONSTRUCTION OF A BLOCKS OF TWO CLASSROOMS, ONE PERIMETER FENCE AND ONE DRAINAGE IN SIX SELECTED PUBLIC PRIMARY SCHOOLS AT IJEBU EAST	05010326011800 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62720900 - IJEBU EAST	-	99,770,000.00	-	165,300,000.00	-	-
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET IN SIX SELECTED PUBLIC PRIMARY SCHOOLS AT IJEBU NORTH	05010326011900 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62721000 - IJEBU NORTH	-	83,142,587.35	-	118,750,000.00	-	-
CONSTRUCTION OF A BLOCKS OF THREE CLASSROOMS, ONE WATER CLOSET TOILET IN SELECTED PUBLIC PRIMARY SCHOOLS AT IJEBU NORTH EAST	05010326012000 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62720700 - IJEBU NORTH-EAST	-	94,181,874.35	-	139,750,000.00	-	-
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET IN THREE SELECTED PUBLIC PRIMARY SCHOOLS AT IJEBU ODE	05010326012100 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62721100 - IJEBU ODE	-	95,254,215.22	-	82,750,000.00	-	-
CONSTRUCTION OF A BLOCKS OF TEN CLASSROOMS, ONE WATER CLOSET TOILET AND ONE DRAINAGE IN TEN SELECTED PUBLIC PRIMARY SCHOOLS AT IKENNE	05010326012200 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62721200 - IKENNE	-	74,189,650.32	-	87,000,000.00	-	-
CONSTRUCTION OF THREE BLOCKS OF SEVEN CLASSROOMS, ONE WATER CLOSET TOILET, ONE PERIMETER FENCE IN FIVE SELECTED PUBLIC PRIMARY SCHOOLS AT IMEKO AFON	05010326012300 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62731400 - IMEKO-AFON	-	76,051,794.35	-	109,550,000.00	-	-
CONSTRUCTION OF TWO BLOCKS OF TEN CLASSROOMS, ONE WATER CLOSET TOILET, ONE PERIMETER FENCE IN TEN SELECTED PUBLIC PRIMARY SCHOOLS AT IPKIA	05010326012400 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62731500 - IPKIA	-	99,989,874.05	-	109,550,000.00	-	-
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET, ONE PERIMETER FENCE IN FOUR SELECTED PUBLIC PRIMARY SCHOOLS AT OBAFEMI/OWODE	05010326012500 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62711600 - OBAFEMI/OWODE	-	83,999,449.05	-	109,550,000.00	-	-
CONSTRUCTION OF TWO BLOCKS OF FIVE CLASSROOMS AND ONE DRAINAGE IN THREE SELECTED PUBLIC PRIMARY SCHOOLS AT ODEDA	05010326012600 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62711700 - ODEDA	-	110,750,000.00	-	120,750,000.00	-	-
CONSTRUCTION OF TWO WATER CLOSET TOILET, ONE PERIMETER FENCE AT THREE SELECTED PUBLIC PRIMARY SCHOOLS IN ODUGBOLU	05010326012700 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62721800 - ODUGBOLU	-	86,427,624.22	-	55,800,000.00	-	-
CONSTRUCTION OF TWO BLOCKS OF TEN CLASSROOMS, ONE PERIMETER FENCE AT THREE SELECTED PUBLIC PRIMARY SCHOOLS AT OGUN WATERSIDE	05010326012800 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62721900 - OGUN WATER SIDE	-	105,678,900.00	-	101,050,000.00	-	-
CONSTRUCTION OF A BLOCKS OF THREECLASSROOMS, ONE WATER CLOSET TOILET AND ONE DRAINAGE IN TEN SELECTED PUBLIC PRIMARY SCHOOLS AT REMO NORTH	05010326012900 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62721300 - REMO NORTH	-	109,856,725.00	-	96,000,000.00	-	-
CONSTRUCTION OF A BLOCKS OF TWO CLASSROOMS, ONE WATER CLOSET TOILET AND ONE DRAINAGE IN TEN SELECTED PUBLIC PRIMARY SCHOOLS AT SAGAMU	05010326013000 - Education sector coord	051700300100 - State Universal Basic	32010151 - LAND & BUILDINGS - SCHOOL	70912 - PRIMARY EDUCATION	62722000 - SAGAMU	-	114,678,900.00	-	87,000,000.00	-	-

CONSTRUCTION OF THREE BLOCKS OF FIVE CLASSROOMS, TWO WATER CLOSET TOILET IN EIGHT SELECTED PUBLIC PRIMARY SCHOOLS AT YEWA NORTH	05010326013100	- Education sector	051700300100	- State Universal Basic	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62730400	- YEWA NORTH	-	115,655,005.00	-	155,000,000.00	-	-
CONSTRUCTION OF FOUR BLOCKS OF FIVE CLASSROOMS, ONE WATER CLOSET TOILET AND ONE DRAINAGE IN NINE SELECTED PUBLIC PRIMARY SCHOOLS AT YEWA SOUTH	05010326013200	- Education sector	051700300100	- State Universal Basic	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62730500	- YEWA SOUTH	-	125,453,800.00	-	216,750,000.00	-	-
PURCHASE OF THREE (3NOS) OF SUMMEX FIRMAN GENERATOR ECO 8990ES @ N976,800.00 EACH	05010326013300	- Education sector	051700300100	- State Universal Basic	32010305	- POWER GENERATING SETS	70912	- PRIMARY EDUCATION	62742100	- State wide	996,000.00	4,736,000.00	-	2,930,400.00	-	-
PURCHASE OF THREE (3NOS) OF JAC J54 1,5FWD 2023 BLACK @ N89,400,000.00 EACH	05010326013400	- Education sector	051700300100	- State Universal Basic	32010405	- MOTOR VEHICLES	70912	- PRIMARY EDUCATION	62742100	- State wide	-	147,937,500.00	-	237,600,000.00	-	-
PURCHASE OF THIRTY (30NOS) LAPTOP (HP ELITEBOOK 1040GB 14" WIN 11 PRO 11TH INTEL CORE I6GB @ N1,573,958.40 EACH	05010326013500	- Education sector	051700300100	- State Universal Basic	32010501	- COMPUTERS	70912	- PRIMARY EDUCATION	62742100	- State wide	3,735,600.00	31,049,122.50	-	47,218,752.00	-	-
PURCHASE OF THIRTY (30NOS) OF HP LASERJET 4003 DW PRINTER @ N648,000.00 EACH	05010326013600	- Education sector	051700300100	- State Universal Basic	32010502	- PRINTERS	70912	- PRIMARY EDUCATION	62742100	- State wide	-	12,945,856.00	-	19,440,000.00	-	-
PURCHASE OF FIVE (5NOS) OF HP LASERJET PRO2600 F1 SCANNER @ N468,000.00 EACH	05010326013700	- Education sector	051700300100	- State Universal Basic	32010503	- SCANNERS	70912	- PRIMARY EDUCATION	62742100	- State wide	-	837,561.60	-	2,340,000.00	-	-
PURCHASE OF SIX (6NOS) OF SHARP AR 6020N PHOTOCOPIER @ N869,000.00 EACH	05010326013800	- Education sector	051700300100	- State Universal Basic	32010505	- PHOTOCOPIERS	70912	- PRIMARY EDUCATION	62742100	- State wide	-	5,146,848.00	-	4,347,000.00	-	-
PURCHASE OF FIVE (5NOS) OF COMIX S2710a SUPERDR @ N904,000.00 EACH	05010326013900	- Education sector	051700300100	- State Universal Basic	32010507	- SHREDDING MACHINES	70912	- PRIMARY EDUCATION	62742100	- State wide	-	-	-	1,020,000.00	-	-
PURCHASE OF SIX (6NOS) OF ESPON 3000 LUMENS WXGA 3 LED PROJECTOR @ N990,000.00 EACH	05010326014000	- Education sector	051700300100	- State Universal Basic	32010508	- PROJECTORS	70912	- PRIMARY EDUCATION	62742100	- State wide	-	3,516,480.00	-	4,500,000.00	-	-
PURCHASE OF FIVE (5NOS) OF BLUEGATE 100% GENUINE ORIGINAL BLUEGATE UPS 2.5KVA (2,500VA @ N234,000.00 EACH	05010326014100	- Education sector	051700300100	- State Universal Basic	32010551	- U.P.S	70912	- PRIMARY EDUCATION	62742100	- State wide	-	-	-	1,170,000.00	-	-
PURCHASE OF OTHER EQUIPMENTS	05010326014200	- Education sector	051700300100	- State Universal Basic	32010555	- OTHER EQUIPMENTS	70912	- PRIMARY EDUCATION	62742100	- State wide	199,000.00	-	-	-	-	-
PURCHASE OF (1,56NOS) OF SAMSUNG GALAXY TAB A7LITE	05010326014300	- Education sector	051700300100	- State Universal Basic	32010556	- EDUCATIONAL/VOCATIONAL	70912	- PRIMARY EDUCATION	62742100	- State wide	-	813,280,000.00	-	-	-	-
PURCHASE OF (340 NOS) OF ERGONOMICS OFFICE CHAIR WITH HEADSET	051700300100	- Education sector	051700300100	- State Universal Basic	32010601	- CHAIRS	70912	- PRIMARY EDUCATION	62742100	- State wide	-	11,171,040.00	-	36,312,000.00	-	-
PURCHASE OF (298NOS) OF 4 FEET OFFICE TABLE WITH 3 DRAWERS	051700300100	- Education sector	051700300100	- State Universal Basic	32010602	- TABLES	70912	- PRIMARY EDUCATION	62742100	- State wide	-	8,453,760.00	-	30,909,127.38	-	-
PURCHASE OF THIRTY (30NOS) FILE CABINET WITH FOUR DRAWERS	05010326014600	- Education sector	051700300100	- State Universal Basic	32010603	- SAFES/ FILE CABINETS/ CUPB	70912	- PRIMARY EDUCATION	62742100	- State wide	-	12,432,000.00	-	12,582,000.00	-	-
PURCHASE OF TEN (10NOS) OF LG S5" TELEVISION	05010326014700	- Education sector	051700300100	- State Universal Basic	32010604	- TELEVISION SETS	70912	- PRIMARY EDUCATION	62742100	- State wide	290,000.00	-	-	7,500,000.00	-	-
PURCHASE OF TEN (10NOS) OF LG SPLIT 2HP DUAL INVERTER AIRCONDITIONER	05010326014800	- Education sector	051700300100	- State Universal Basic	32010606	- AIR CONDITONER	70912	- PRIMARY EDUCATION	62742100	- State wide	700,000.00	7,207,008.00	-	9,466,800.00	-	-
PURCHASE OF TEN (10NOS) OF PANASONIC 407W STANDING FAN WITH TIME THREE SPEED SWITCH @ N129,056.00 EACH, TEN (10NOS) OF RECHARGEABLE FAN WITH REMOTE CONTROL 18" DURAVOLT	05010326014900	- Education sector	051700300100	- State Universal Basic	32010609	- CEILING /STANDING/ RECHA	70912	- PRIMARY EDUCATION	62742100	- State wide	-	2,581,120.00	-	3,540,000.00	-	-
PURCHASE OF TEN (10NOS) OF HISENSE REF 176L SINGLE DOOR WITH DISPENSER SILVER 238SDR-UDS	05010326015000	- Education sector	051700300100	- State Universal Basic	32010610	- REFRIDGERATORS	70912	- PRIMARY EDUCATION	62742100	- State wide	796,000.00	2,664,000.00	-	3,719,880.00	-	-
ONLINE HOSTING NOT INCLUDED FOR CLOUD MANagements, DEVELOPMENT COST & TIME , STAFF TRAINING AND INSTALLATION & DEVELOPMENT	05010326015100	- Education sector	051700300100	- State Universal Basic	32030151	- SOFTWARE	70912	- PRIMARY EDUCATION	62742100	- State wide	-	20,027,713.98	-	28,678,241.37	-	-
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	05010326015200	- Education sector	051700300100	- State Universal Basic	32030152	- MONITORING AND EVALUATI	70912	- PRIMARY EDUCATION	62742100	- State wide	-	9,987,816.20	-	25,560,000.00	-	-
CONSTRUCTION OF TWENTY FIVE BLOCKS OF FIFTEEN CLASSROOMS, FIVE WATER CLOSET TOILET, SIX PERIMETER FENCE AT THIRTY SIX SELECTED PUBLIC PRIMARY SCHOOLS IN ABEOKUTA NORTH	05010326015300	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62710100	- ABEOKUTA NORTH	188,987,500.00	408,450,900.00	88,987,500.00	1,000,567,950.75	-	-
CONSTRUCTION OF TWENTY SEVEN BLOCKS OF SIXTEEN CLASSROOMS, SIX WATER CLOSET TOILET, SEVEN PERIMETER FENCE AT FORTY SELECTED PUBLIC PRIMARY SCHOOLS IN ABEOKUTA SOUTH	05010326015400	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62710200	- ABEOKUTA SOUTH	191,234,750.00	485,674,905.00	81,234,750.00	1,025,675,423.40	-	-
CONSTRUCTION OF THIRTY BLOCKS OF TWENTY CLASSROOMS, SEVEN WATER CLOSET TOILET, SEVEN PERIMETER FENCE AT FORTY FOUR SELECTED PUBLIC PRIMARY SCHOOLS IN ADO-ODO/OTA	05010326015500	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62730300	- ADO-ODO/OTA	214,567,830.00	525,789,000.00	94,567,830.00	1,005,006,749.85	-	-
CONSTRUCTION OF FIFTEEN BLOCKS OF TEN CLASSROOMS, THREE WATER CLOSET TOILET, FOUR PERIMETER FENCE AT TWENTY TWO SELECTED PUBLIC PRIMARY SCHOOLS IN EWEKORO	05010326015600	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62710600	- EWEKORO	123,456,234.75	364,906,750.00	73,456,234.75	723,450,905.90	-	-
CONSTRUCTION OF TWENTY TWO BLOCKS OF TWENTY CLASSROOMS, FIVE WATER CLOSET TOILET, SIX PERIMETER FENCE AT THIRTY THREE SELECTED PUBLIC PRIMARY SCHOOLS IN IFO	05010326015700	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62710800	- IFO	186,589,005.00	365,789,005.65	90,589,005.00	685,690,750.00	-	-
CONSTRUCTION OF TWENTY BLOCKS OF EIGHTEEN CLASSROOMS, FIVE WATER CLOSET TOILET, FIVE PERIMETER FENCE AT SELECTED PUBLIC PRIMARY SCHOOLS IN IJEBU EAST	05010326015800	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62720900	- IJEBU EAST	163,987,567.50	321,478,900.00	83,987,567.50	641,234,987.00	-	-
CONSTRUCTION OF TWENTY FOUR BLOCKS OF TWENTY CLASSROOMS, SEVEN WATER CLOSET TOILET, FIVE PERIMETER FENCE AT THIRTY TWO SELECTED PUBLIC PRIMARY SCHOOLS IN IJEBU NORTH	05010326015900	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62721000	- IJEBU NORTH	174,890,555.00	444,678,905.75	84,890,555.00	958,785,950.00	-	-
CONSTRUCTION OF FORTY EIGHT BLOCKS OF SEVEN CLASSROOMS, THREE WATER CLOSET TOILET, TWO PERIMETER FENCE AT NINETEEN SELECTED PUBLIC PRIMARY SCHOOLS IN IJEBU NORTH EAST	05010326016000	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62720700	- IJEBU NORTH-EAST	138,345,750.90	295,908,345.00	68,345,750.90	510,987,345.00	-	-
CONSTRUCTION OF TWENTY EIGHT BLOCKS OF TWENTY THREE CLASSROOMS, FIVE WATER CLOSET TOILET, SIX PERIMETER FENCE AT THIRTY NINE SELECTED PUBLIC PRIMARY SCHOOLS IN IJEBU ODE	05010326016100	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62721100	- IJEBU ODE	178,473,250.00	445,762,100.50	90,473,250.00	900,532,455.00	-	-
CONSTRUCTION OF THIRTEEN BLOCKS OF TEN CLASSROOMS, THREE WATER CLOSET TOILET, TWO PERIMETER FENCE AT THIRTY ONE SELECTED PUBLIC PRIMARY SCHOOLS IN IKENNE	05010326016200	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62721200	- IKENNE	120,756,459.35	306,579,894.13	73,756,459.35	605,008,750.00	-	-
CONSTRUCTION OF FOURTEEN BLOCKS OF SEVEN CLASSROOMS, THREE WATER CLOSET TOILET, TWO PERIMETER FENCE AT NINETEEN SELECTED PUBLIC PRIMARY SCHOOLS IN IMOKO	05010326016300	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62731400	- IMOKO-AFON	125,589,300.00	313,578,945.65	75,589,300.00	645,810,750.90	-	-
CONSTRUCTION OF SIXTEEN BLOCKS OF TEN CLASSROOMS, FOUR WATER CLOSET TOILET, THREE PERIMETER FENCE AT TWENTY THREE SELECTED PUBLIC PRIMARY SCHOOLS IN IPOKIA	05010326016400	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62731500	- IPOKIA	145,679,000.00	295,678,450.90	85,679,000.00	564,978,600.00	-	-
CONSTRUCTION OF TWENTY FIVE BLOCKS OF FIFTEEN CLASSROOMS, FIVE WATER CLOSET TOILET, FIVE PERIMETER FENCE AT THIRTY FIVE SELECTED PUBLIC PRIMARY SCHOOLS IN OBAFEMI/OWODE	05010326016500	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62711600	- OBAFEMI/OWODE	194,975,625.60	389,000,500.00	88,975,625.60	853,599,065.65	-	-
CONSTRUCTION OF TWENTY BLOCKS OF TWELVE CLASSROOMS, FIVE WATER CLOSET TOILET, FIVE PERIMETER FENCE AT THIRTY SELECTED PUBLIC PRIMARY SCHOOLS IN ODEDA	05010326016600	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62711700	- ODEDA	173,224,658.23	395,785,985.00	83,224,658.23	756,632,979.62	-	-
CONSTRUCTION OF NINETEEN BLOCKS OF FOURTEEN CLASSROOMS, THREE WATER CLOSET TOILET, TWO PERIMETER FENCE AT TWENTY FOUR SELECTED PUBLIC PRIMARY SCHOOLS IN ODOGBOLU	05010326016700	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62721800	- ODOGBOLU	163,784,500.00	335,612,300.90	93,722,934.54	673,908,345.00	-	-

CONSTRUCTION OF TWENTY BLOCKS OF FOURTEEN CLASSROOMS, FIVE WATER CLOSET TOILET, FOUR PERIMETER FENCE AT TWENTY NINE SELECTED PUBLIC PRIMARY SCHOOLS IN OGUN WATERSIDE	05010326016800	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62721900	- OGUN WATER SIDE	174,890,745.00	345,376,555.00	84,890,745.00	783,556,900.00	-	-
CONSTRUCTION OF TWELVE BLOCKS OF EIGHT CLASSROOMS, TWO WATER CLOSET TOILET, TWO PERIMETER FENCE AT FOURTEEN SELECTED PUBLIC PRIMARY SCHOOLS IN REMO NORTH	05010326016900	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62721300	- REMO NORTH	124,009,456.75	290,967,000.00	64,009,456.75	596,851,737.95	-	-
CONSTRUCTION OF TWENTY BLOCKS OF SIXTEEN CLASSROOMS, FIVE WATER CLOSET TOILET, FIVE PERIMETER FENCE AT THIRTY SELECTED PUBLIC PRIMARY SCHOOLS IN SAGAMU	05010326017000	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62722000	- SAGAMU	163,692,567.00	391,675,400.75	83,692,567.00	785,697,234.55	-	-
CONSTRUCTION OF TWENTY SEVEN BLOCKS OF SEVENTEEN CLASSROOMS, FIVE WATER CLOSET TOILET, SIX PERIMETER FENCE AT THIRTY EIGHT SELECTED PUBLIC PRIMARY SCHOOLS IN YEWA SOUTH	05010326017100	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62730400	- YEWA NORTH	184,689,050.00	413,009,500.50	84,689,050.00	935,008,760.00	-	-
CONSTRUCTION OF TWENTY FIVE BLOCKS OF FIFTEEN CLASSROOMS, FIVE WATER CLOSET TOILET, SIX PERIMETER FENCE AT THIRTY ONE SELECTED PUBLIC PRIMARY SCHOOLS IN ABEKUTA NORTH	05010326017200	- Education sector	051700300200	- Universal Basic Educa	32010151	- LAND & BUILDINGS - SCHOOL	70912	- PRIMARY EDUCATION	62730500	- YEWA SOUTH	196,908,560.00	425,525,600.00	86,958,560.00	964,732,456.90	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN ABEKUTA NORTH	05010326017300	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62710100	- ABEKUTA NORTH	-	25,789,000.00	-	25,789,000.00	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN ABEKUTA SOUTH	05010326017400	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62710200	- ABEKUTA SOUTH	-	27,987,500.00	-	27,987,500.00	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN ADO-ODOOTA	05010326017500	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62730300	- ADO-ODOOTA	-	29,274,282.54	-	29,274,282.54	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN EWEKORO	05010326017600	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62710600	- EWEKORO	-	16,987,560.25	-	16,987,560.25	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN IFE	05010326017700	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62710800	- IFO	-	23,867,905.55	-	23,867,905.55	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN IJEBU EAST	05010326017800	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62720900	- IJEBU EAST	-	17,759,007.45	-	17,759,007.45	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN IJEBU NORTH	05010326017900	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62721000	- IJEBU NORTH	-	25,356,900.00	-	25,356,900.00	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN IJEBU NORTH EAST	05010326018000	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62720700	- IJEBU NORTH-EAST	-	15,578,900.00	-	15,578,900.84	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN IJEBU ODE	05010326018100	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62721100	- IJEBU ODE	-	23,907,850.55	-	23,907,850.55	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN IKENNE	05010326018200	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62721200	- IKENNE	-	15,567,908.00	-	15,567,908.00	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN IMEKO AFON	05010326018300	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62731400	- IMEKO AFON	-	15,578,345.65	-	15,578,345.65	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN SABO IPOKIA	05010326018400	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62731500	- IPOKIA	-	18,890,567.75	-	18,890,567.75	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN OBAFEMI/OWODE	05010326018500	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62731600	- OBAFEMI/OWODE	-	24,390,876.00	-	24,390,876.00	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN ODEGA	05010326018600	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62731700	- ODEGA	-	22,987,563.00	-	22,987,563.00	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN ODIGBO	05010326018700	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62731800	- ODIGBOLU	-	18,845,675.55	-	18,845,675.55	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN OGUN WATERSIDE	05010326018800	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62721900	- OGUN WATER SIDE	-	17,745,632.00	-	17,745,632.00	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN REMO NORTH	05010326018900	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62721300	- REMO NORTH	-	15,908,756.90	-	15,908,756.90	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN SAGAMU	05010326019000	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62722000	- SAGAMU	-	21,756,325.00	-	21,756,325.00	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN YEWA NORTH	05010326019100	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62730400	- YEWA NORTH	-	24,896,578.00	-	24,894,578.00	-	-
CONSTRUCTION OF BOREHOLE WITH ELEVATED WATER TANK STAND AT SELECTED PUBLIC PRIMARY SCHOOL IN YEWA SOUTH	05010326019200	- Education sector	051700300200	- Universal Basic Educa	32010214	- BOREHOLES & OTHER WATER	70912	- PRIMARY EDUCATION	62730500	- YEWA SOUTH	-	25,345,678.95	-	25,345,278.95	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN ABEKUTA NORTH	05010326019300	- Education sector	051700300200	- Universal Basic Educa	32010556	- EDUCATIONAL/VOCATIONAL	70912	- PRIMARY EDUCATION	62710100	- ABEKUTA NORTH	-	86,930,000.00	-	151,170,600.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN ABEKUTA SOUTH	05010326019400	- Education sector	051700300200	- Universal Basic Educa	32010556	- EDUCATIONAL/VOCATIONAL	70912	- PRIMARY EDUCATION	62710200	- ABEKUTA SOUTH	-	81,197,000.00	-	143,576,400.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN ADO-ODOOTA	05010326019500	- Education sector	051700300200	- Universal Basic Educa	32010556	- EDUCATIONAL/VOCATIONAL	70912	- PRIMARY EDUCATION	62730300	- ADO-ODOOTA	-	138,709,000.00	-	210,513,800.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN EWEKORO	05010326019600	- Education sector	051700300200	- Universal Basic Educa	32010556	- EDUCATIONAL/VOCATIONAL	70912	- PRIMARY EDUCATION	62710600	- EWEKORO	-	41,287,000.00	-	97,215,400.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IFE	05010326019700	- Education sector	051700300200	- Universal Basic Educa	32010556	- EDUCATIONAL/VOCATIONAL	70912	- PRIMARY EDUCATION	62710800	- IFO	-	95,305,000.00	-	160,151,000.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IJEBU EAST	05010326019800	- Education sector	051700300200	- Universal Basic Educa	32010556	- EDUCATIONAL/VOCATIONAL	70912	- PRIMARY EDUCATION	62720900	- IJEBU EAST	-	69,808,000.00	-	130,544,600.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IJEBU NORTH	05010326019900	- Education sector	051700300200	- Universal Basic Educa	32010556	- EDUCATIONAL/VOCATIONAL	70912	- PRIMARY EDUCATION	62721000	- IJEBU NORTH	-	32,680,000.00	-	87,356,000.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IJEBU NORTH EAST	05010326020000	- Education sector	051700300200	- Universal Basic Educa	32010556	- EDUCATIONAL/VOCATIONAL	70912	- PRIMARY EDUCATION	62720700	- IJEBU NORTH-EAST	-	77,229,000.00	-	139,175,800.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IJEBU ODE	05010326020100	- Education sector	051700300200	- Universal Basic Educa	32010556	- EDUCATIONAL/VOCATIONAL	70912	- PRIMARY EDUCATION	62721100	- IJEBU ODE	-	51,620,000.00	-	109,754,400.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IKENNE	05010326020200	- Education sector	051700300200	- Universal Basic Educa	32010556	- EDUCATIONAL/VOCATIONAL	70912	- PRIMARY EDUCATION	62721200	- IKENNE	-	47,318,000.00	-	104,142,600.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IMEKO AFON	05010326020300	- Education sector	051700300200	- Universal Basic Educa	32010556	- EDUCATIONAL/VOCATIONAL	70912	- PRIMARY EDUCATION	62731400	- IMEKO AFON	-	100,306,000.00	-	165,132,800.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IPOKIA	05010326020400	- Education sector	051700300200	- Universal Basic Educa	32010556	- EDUCATIONAL/VOCATIONAL	70912	- PRIMARY EDUCATION	62731500	- IPOKIA	-	146,748,000.00	-	224,150,600.00	-	-

SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN OGBAFEMI/OWODE	0510326020500 - Education sector coord	051700300200 - Universal Basic Educ	32010556 - EDUCATIONAL/VOCATIONAL	70912 - PRIMARY EDUCATION	62711600 - OBAFEMI/OWODE	-	-	92,460,000.00	-	-	156,637,000.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN ODOGBOLU	0510326020600 - Education sector coord	051700300200 - Universal Basic Educ	32010556 - EDUCATIONAL/VOCATIONAL	70912 - PRIMARY EDUCATION	62711700 - ODEDA	-	-	95,809,000.00	-	-	160,512,800.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN ODOGBOLU	0510326020700 - Education sector coord	051700300200 - Universal Basic Educ	32010556 - EDUCATIONAL/VOCATIONAL	70912 - PRIMARY EDUCATION	62721800 - ODOGBOLU	-	-	53,236,000.00	-	-	111,141,200.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN OGUN WATERSIDE	0510326020800 - Education sector coord	051700300200 - Universal Basic Educ	32010556 - EDUCATIONAL/VOCATIONAL	70912 - PRIMARY EDUCATION	62721900 - OGUN WATER SIDE	-	-	75,943,000.00	-	-	137,705,600.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN REMO NORTH	0510326020900 - Education sector coord	051700300200 - Universal Basic Educ	32010556 - EDUCATIONAL/VOCATIONAL	70912 - PRIMARY EDUCATION	62721300 - REMO NORTH	-	-	35,175,000.00	-	-	90,813,000.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN SAGAMU	0510326021000 - Education sector coord	051700300200 - Universal Basic Educ	32010556 - EDUCATIONAL/VOCATIONAL	70912 - PRIMARY EDUCATION	62722000 - SAGAMU	-	-	56,863,000.00	-	-	115,286,600.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN YEWA NORTH	0510326021100 - Education sector coord	051700300200 - Universal Basic Educ	32010556 - EDUCATIONAL/VOCATIONAL	70912 - PRIMARY EDUCATION	62730400 - YEWA NORTH	-	-	140,440,000.00	-	-	216,957,000.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN YEWA SOUTH	0510326021200 - Education sector coord	051700300200 - Universal Basic Educ	32010556 - EDUCATIONAL/VOCATIONAL	70912 - PRIMARY EDUCATION	62730500 - YEWA SOUTH	-	-	95,114,000.00	-	-	159,838,800.00	-	-
SUPPLY OF TWO SEATER DESK & BENCHES FURNITURE TO PUBLIC PRIMARY & JUNIOR SECONDARY SCHOOLS IN IMEKO-AFON LOCAL GOVERNMENT	0510326021300 - Education sector coord	051700300200 - Universal Basic Educ	32010556 - EDUCATIONAL/VOCATIONAL	70912 - PRIMARY EDUCATION	62731400 - IMEKO-AFON	-	-	211,078,089.00	-	-	243,982,987.46	-	-
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	0510326021400 - Education sector coord	051700300200 - Universal Basic Educ	32030152 - MONITORING AND EVALUAT	70912 - PRIMARY EDUCATION	62742100 - State wide	-	-	185,075,695.92	-	-	183,982,987.46	-	-

Ogun State Government 2026 Approved Budget - Primary Health Capital Expenditure by Project

Total Capital Expenditure	2024 Full Year Actuals	2025 Final Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
53,579,471.00	18,171,110,963.00	3,956,067,526.55	38,533,273,479.66	75,650,000.00	-	-
RENOVATION OF NEW OFFICE	2,451,956.00	152,542,911.13	3,154,000.00	194,722,928.53	-	-
CONSTRUCTION AND ERECTION OF 40 BILLBOARDS ACROSS THE STATE	-	-	-	32,000,000.00	-	-
PURCHASE AND INSTALLATION OF SOLAR LIGHT	-	19,686,000.00	-	34,955,432.77	-	-
PROCUREMENT OF TWO TOYOTA HIACE BUS AND 4 JAC T6 2022	-	312,069,665.00	-	664,800,000.00	-	-
PROCUREMENT OF MOTOR CYCLES (BAJAJ) FOR DISPATCH OF DRUGS/LABS	-	1,400,000.00	-	7,750,000.00	-	-
PROCUREMENT OF 15 LAPTOPS AND 6 DESKTOPS	2,940,000.00	15,329,855.00	500,000.00	57,956,400.00	-	-
PROCUREMENT OF EIGHT LASERJET PRINTERS	-	1,042,867.20	-	16,984,400.00	-	-
PROCUREMENT OF 1 SHREDDING MACHINE	-	354,000.00	245,550.00	-	-	-
PROCUREMENT OF 1 PROJECTOR	-	1,164,996.00	-	-	-	-
PROCUREMENT OF 6 UNINTERRUPTED POWER SUPPLY	225,000.00	313,627.50	-	1,267,200.00	-	-
PROCUREMENT OF 5 REWRITABLE DVD AND 10 FLASH DRIVES	-	-	-	1,190,400.00	-	-
PURCHASE OF 2 COMPUTER NETWORK DEVICES FOR INTERNET CONNECTIVITY	-	-	-	16,500,000.00	-	-
PURCHASE OF PUBLIC ADDRESS SYSTEM	480,910.00	300,000.00	-	-	-	-
PURCHASE OF 27 OFFICE CHAIRS	1,178,000.00	5,645,904.00	780,000.00	22,802,434.30	-	-
PURCHASE OF SEVENTEEN OFFICE TABLES	3,120,000.00	1,822,176.00	-	9,639,983.18	-	-
PROCUREMENT OF SHELVES FOR PROPER ORGANISATION OF OFFICE FILES	245,000.00	1,614,054.43	-	617,142.85	-	-
PROCUREMENT OF SIX HENSENSE - 1 SHIP SPLIT/INVERTER	445,000.00	3,620,913.60	-	3,171,744.00	-	-
PROCUREMENT OF TEN CEILING FANS	-	1,160,320.00	996,000.00	556,752.00	-	-
PURCHASE OF 4 NOS THERMOCOOL REFRIGERATORS	-	246,000.00	-	1,942,500.00	-	-
PURCHASE OF THREE (3) GUBARI FIREPROOF SAFE	548,195.00	1,500,000.00	-	12,857,142.85	-	-
PURCHASES OF ONE(1) ONE-BOOK SOFTWARES	2,500,000.00	2,500,000.00	495,000.00	6,000,000.00	-	-
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	-	-	-	2,415,798.94	-	-
Provision for Day and Night Window blinds to 15 offices @ 450,000 each	-	-	-	6,750,000.00	-	-
Partitioning of 5 Offices to create office room for Head of Units @ 2,053,800 each	-	-	-	10,269,000.00	-	-
Partitioning of 3 Offices to create office room for Head of Units @ 3,000,000 each	-	-	-	9,000,000.00	-	-
Painting of Office and the surroundings of the Board @ 5,000,000	-	-	-	5,000,000.00	-	-
Creation of female toilet at Director, Admin. And Supply's office at the Board @ 2,282,000	-	-	-	2,282,000.00	-	-
Revitalised and upgrade 80 Primary health care centres in the state @ 189,722,964.43 each	-	7,069,771,927.20	3,609,780,620.79	6,697,837,154.56	-	-
Renovate and upgrade one existing Medical Laboratory per LGA to standard across Ogun State @ 15,000,000 each	-	-	-	3,400,000,000.00	-	-
Renovate and upgrade one existing Cool Chain Store per LGA to standard across Ogun State	-	-	-	6,150,162,845.44	-	-
Provision and drilling of boreholes with solar and inverters for 80 PHCs across the State and 1 at the Head Quarter @ 15,000,000 each	-	197,476,000.00	-	4,300,000,000.00	-	-
Provision for Two (2) units of Sign posts and 2 units of Plaque each for newly created Eighty (80) Primary Health Centres in Ogun State	-	87,989,280.00	-	48,000,000.00	-	-
Procurement of 100units of Handheld Ultrasound Scanners	-	737,715,000.00	-	737,485,772.78	75,650,000.00	-
Procurement of 3 unit of Perkins Soundproof Generator Sets	-	10,833,600.00	-	16,953,600.00	-	-
Procurement of 81 units of Solar Inverters for Primary Health Center in Ogun State	-	84,395,520.00	-	1,180,272,000.00	-	-
Procurement of 100 nos Ambulances for Primary Health Center in Ogun State	-	1,790,602,870.81	312,849,162.01	5,440,800,000.00	-	-
Purchase of 3units HP Desktop Computers	500,000.00	427,565,675.00	250,000.00	230,957,298.00	-	-
Procurement of 89 units of HP Color Laserjet Pro Mfp M183ny Printer - 7kyv55a	-	90,750,948.00	-	72,517,200.00	-	-
Procurement of 5 units of Canon Scanner Lid 300	-	4,076,312.00	-	1,500,000.00	-	-
Procurement of 10 units of Sharp copier AR 6020N	-	12,867,120.00	-	8,694,000.00	-	-
Procurement of 5 units of Optoma Hd14ex 3600 lumens full hd 3d projector	-	25,500,992.00	-	7,920,000.00	-	-
Procurement of 94 units of BLUE GATE UPS 653 Kva Elite Pro Backup	1,200,000.00	73,671,560.00	-	10,039,200.00	-	-
Procurement of 40 units of 1Terabyte Internal Hard Disk Drive -Laptop Hard Drive etc	-	22,477,714.86	-	11,664,000.00	-	-
Procurement of 87 units 2000 Watts solar power inverter 224 units of SanDisk Oig Type C - 64GB, etc for 236 Basic Health Facilities	-	409,405,877.82	-	161,312,596.79	-	-
Procurement of 100 units ofHandheld Ultrasound Scanner,800 units of Stainless covered bowl for cotton wool etc.	2,010,000.00	687,645,424.52	20,879,443.75	703,875,350.00	-	-

Procurement of 5 units of 3-seater Wooden sofa with Side tables, 5 units of Anvil Leather Executive Office Chairs and 496 units of ergonomic-mesh-fabric-office-chairs	04010326010801 - Health sector coordin	052100300100 - Ogun State Primary	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERV	62742100 - State wide	1,749,000.00	25,459,092.72	1,498,000.00	57,894,171.42	-	-
Procurement of 2 units of 24 Seater Conference Tables, 4 units of 4-seater conference tables, 173 units of Modern-wooden-center-tables and 80 units of Office-table-with-3-drawers	04010326010901 - Health sector coordin	052100300100 - Ogun State Primary	32010602 - TABLES	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	8,602,944.00	-	53,014,327.44	-	-
Procurement of 236 units of Metal Filing Cabinet - 3 Drawers	04010326011001 - Health sector coordin	052100300100 - Ogun State Primary	32010603 - SAFES/ FILE CABINETS/ CUPB	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	12,483,385.60	250,000.00	51,917,640.00	-	-
Procurement of 185 units of Hisense 32" Fhd Led Tv With Free Wall Bracket	04030726000101 - Emergency services	052100300100 - Ogun State Primary	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	46,250,000.00	-	44,399,778.00	-	-
Procurement of 5 units of Hisense Floor Standing Energy Saving Air Conditioner (5 (Dp) and 13 units of HISENSE ZHP COPPER SPLIT AC-SUPER COOLING GOLD FIN	04010326011101 - Health sector coordin	052100300100 - Ogun State Primary	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERV	62710200 - ABEOKUTA SOUTH	-	11,544,000.00	990,000.00	18,263,844.00	-	-
Procurement of 900 units of ORL 60" CEILING FAN, 54 units of BINATONE STAND FANS A-1612RC, 20 units of Lontor Rechargeable Standing Fans 16inches - CTL-RT200BULC	04010326011201 - Health sector coordin	052100300100 - Ogun State Primary	32010609 - CEILING /STANDING/ RECHAR	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	28,968,928.00	-	59,546,952.00	-	-
Procurement of 7 units of CWAY WATER DISPENSER WITH FRIDGE COMPARTMENT - RUBY77-BY89 and 90 units of HISENSE SINGLE DOOR REFRIGERATOR 121L FROST LOW NOISE ENVIRONMENT E	04010326011301 - Health sector coordin	052100300100 - Ogun State Primary	32010610 - REFRIDGERATORS	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	20,805,248.00	500,000.00	23,518,836.00	-	-
Procurement of 3 units of Xlarge Fire and waterproof Fireproof safe	04010326011401 - Health sector coordin	052100300100 - Ogun State Primary	32010650 - FIRE PROOF SAFES	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	-	-	2,790,000.00	-	-
Procurement of 1,900 units of Inpatient beds with mattress, 3350 units of Delivery bed, 800 units of Examination Couc, 7100 units of Hospital Mattresses & Standover etc	04010326011501 - Health sector coordin	052100300100 - Ogun State Primary	32010904 - LABORATORY/MEDICAL EQUIP	70741 - PUBLIC HEALTH SERV	62742100 - State wide	25,000,000.00	5,313,357,664.98	-	6,976,488,737.38	-	-
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	04010326011601 - Health sector coordin	052100300100 - Ogun State Primary	32030152 - MONITORING AND EVALUATI	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	9,367,864.92	-	11,258,997.02	-	-
Partition of offices to accommodate more staffs with Workmanship fee	04010326007601 - Health sector coordin	052110300100 - Ogun State Alternatv	32010101 - LAND & BUILDINGS - ADMINI	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	-	-	82,122,191.84	-	-
Construction of herbal clinic : amount using Blocks & cement	04010326007701 - Health sector coordin	052110300100 - Ogun State Alternatv	32010150 - LAND & BUILDINGS - HOSPI	70741 - PUBLIC HEALTH SERV	62742100 - State wide	10,000,000.00	89,168,229.13	-	117,157,267.80	-	-
Growing of Medicinal plant	04010326007801 - Health sector coordin	052110300100 - Ogun State Alternatv	32010155 - LAND & BUILDINGS - AGRICU	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	89,000,000.00	-	146,000,000.00	-	-
Construction of Pipe for artificial Irrigation	04010326007901 - Health sector coordin	052110300100 - Ogun State Alternatv	32010214 - BOREHOLES & OTHER WATER	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	18,981,220.15	-	23,341,173.78	-	-
Procurement of 2(Nos) FG Wilson P50 Generator 45kva	04010326008001 - Health sector coordin	052110300100 - Ogun State Alternatv	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	2,308,800.00	-	31,898,400.00	-	-
Procurement of Toyota Hiace 2023 White / Bus	04010326008101 - Health sector coordin	052110300100 - Ogun State Alternatv	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	95,995,000.00	-	270,000,000.00	-	-
Procurement of 4(Nos) Hp Pro one 240 G10, All-in-one desktop	04010326008201 - Health sector coordin	052110300100 - Ogun State Alternatv	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	12,983,231.70	-	22,495,200.00	-	-
Procurement of 6 HP Color Laserjet cps5225dn A3/A4 Printer	04010326008301 - Health sector coordin	052110300100 - Ogun State Alternatv	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	7,215,296.00	250,000.00	24,291,600.00	-	-
Procurement of 7 HP Laserjet tank Mfp 2602dw Printer	04010326008401 - Health sector coordin	052110300100 - Ogun State Alternatv	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERV	62742100 - State wide	457,380.00	-	-	-	-	-
Procurement of 6HP ScanJet Pro 2600 F1 Scanner	04010326008501 - Health sector coordin	052110300100 - Ogun State Alternatv	32010503 - SCANNERS	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	8,258,400.00	-	6,360,000.00	-	-
Procurement of 4 sharp Sp -22/Digital Multifunctional Printer System	04010326008601 - Health sector coordin	052110300100 - Ogun State Alternatv	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	9,377,280.00	-	12,384,000.00	-	-
Procurement of Optoma Hd146x 3600 lumens full 3d big	04010326008701 - Health sector coordin	052110300100 - Ogun State Alternatv	32010508 - PROJECTORS	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	5,217,414.40	-	6,336,000.00	-	-
Procurement of 9 BLUEGATE Ups 4kva	04010326008801 - Health sector coordin	052110300100 - Ogun State Alternatv	32010551 - U.P.S	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	4,038,102.00	-	10,902,000.00	-	-
Procurement of 6 Western Digital 1TB My Passport external drive	04010326008901 - Health sector coordin	052110300100 - Ogun State Alternatv	32010552 - COMPUTER STORAGE DEVIC	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	4,237,008.00	-	4,827,600.00	-	-
Upgrading of Agency website for the easy assible of the Agency	04010326009001 - Health sector coordin	052110300100 - Ogun State Alternatv	32010553 - NETWORKING DEVICES/PERIP	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	15,158,000.00	-	54,950,000.00	-	-
Procurement of 5 Advance Abdominal Palpation Simulator	04010326009101 - Health sector coordin	052110300100 - Ogun State Alternatv	32010555 - OTHER EQUIPMENTS	70741 - PUBLIC HEALTH SERV	62742100 - State wide	1,218,910.00	25,826,058.16	210,000.00	28,641,509.69	-	-
Procurement of Office Chair with headrest	04010326009201 - Health sector coordin	052110300100 - Ogun State Alternatv	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERV	62742100 - State wide	449,500.00	7,628,512.00	260,000.00	13,182,171.41	-	-
Procurement of 10 Office table with Office swivel chair	04010326009301 - Health sector coordin	052110300100 - Ogun State Alternatv	32010602 - TABLES	70741 - PUBLIC HEALTH SERV	62742100 - State wide	261,000.00	13,434,256.00	800,500.00	17,825,636.56	-	-
Procurement of 6 Office filing cabinet black /white	04010326009401 - Health sector coordin	052110300100 - Ogun State Alternatv	32010603 - SAFES/ FILE CABINETS/ CUPB	70741 - PUBLIC HEALTH SERV	62742100 - State wide	234,000.00	4,288,129.39	-	7,309,766.02	-	-
Procurement of 6 Hisense 40" A4k series	04010326009501 - Health sector coordin	052110300100 - Ogun State Alternatv	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERV	62742100 - State wide	937,620.00	7,497,500.00	337,000.00	11,825,596.80	-	-
Procurement of 7 LG SPLIT AC HPwith copper condenser	04010326009601 - Health sector coordin	052110300100 - Ogun State Alternatv	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERV	62742100 - State wide	250,000.00	9,768,000.00	690,000.00	13,659,996.00	-	-
Procurement of furniture file shelves	04010326009701 - Health sector coordin	052110300100 - Ogun State Alternatv	32010608 - SHELVES	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	-	-	7,755,947.50	-	-
Procurement of Scanfroost industrial fan	04010326009801 - Health sector coordin	052110300100 - Ogun State Alternatv	32010609 - CEILING /STANDING/ RECHAR	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	3,183,657.60	352,250.00	5,282,160.00	-	-
Procurement of Haier Thermocool freezer refrigerator	04010326009901 - Health sector coordin	052110300100 - Ogun State Alternatv	32010610 - REFRIDGERATORS	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	5,848,960.00	-	12,594,648.00	-	-
MONITORING AND EVALUATION OF DEVELOPMENTAL CAPITAL PROJECTS	04010326010001 - Health sector coordin	052110300100 - Ogun State Alternatv	32030152 - MONITORING AND EVALUATI	70741 - PUBLIC HEALTH SERV	62742100 - State wide	-	46,568.27	-	1,620,000.00	-	-

MDA Expenditure By Economic

011100100100	Office of the Governor						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	35,171,077,375.27	44,725,019,858.59	29,439,040,131.57	49,961,635,573.52	0.00	0.00
21	PERSONNEL COST	9,975,692,762.50	7,798,842,251.76	3,753,461,772.58	10,805,204,436.60	0.00	0.00
2101	SALARY	9,948,618,503.72	4,487,204,669.86	1,356,887,555.77	5,577,299,031.70	0.00	0.00
210101	SALARIES AND WAGES	9,948,618,503.72	4,487,204,669.86	1,356,887,555.77	5,577,299,031.70	0.00	0.00
21010101	SALARY	3,438,380,082.71	2,779,903,445.00	1,276,674,688.65	1,783,441,436.70	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARI	0.00	15,326,920.45	0.00	15,326,920.45	0.00	0.00
21010150	CONTINGENCY-SALARIES	6,510,238,421.01	1,691,974,304.41	80,212,867.12	3,778,530,674.55	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,074,258.78	3,311,637,581.90	2,396,574,216.81	5,221,905,404.90	0.00	0.00
210201	ALLOWANCES	27,074,258.78	3,311,637,581.90	2,396,574,216.81	5,221,905,404.90	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	2,751,031,660.13	2,380,579,839.74	4,566,030,270.75	0.00	0.00
21020150	LEAVE ALLOWANCE	27,074,258.78	91,205,521.77	15,994,377.07	91,408,079.15	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	469,400,400.00	0.00	564,467,055.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	6,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	6,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	25,195,384,612.77	36,926,177,606.83	25,685,578,358.99	39,156,431,136.92	0.00	0.00
2202	OVERHEAD COST	25,195,384,612.77	36,926,177,606.83	25,685,578,358.99	39,156,431,136.92	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,801,011,971.41	3,763,926,404.00	1,839,099,821.00	5,635,983,752.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,079,495,305.05	31,305,000.00	19,725,600.00	32,795,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,360,412.16	1,146,592,604.00	1,101,327,774.00	2,323,350,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	437,620,049.00	1,046,214,000.00	20,500,000.00	850,531,378.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	266,536,205.20	1,539,814,800.00	697,546,447.00	2,429,307,374.00	0.00	0.00
220202	UTILITIES - GENERAL	27,000,000.00	48,000,000.00	27,209,668.75	65,400,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	27,000,000.00	48,000,000.00	27,209,668.75	51,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	14,400,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	236,106,084.90	197,149,448.93	154,850,378.00	470,944,769.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	53,906,000.00	30,567,722.27	10,045,000.00	53,723,958.00	0.00	0.00
22020303	NEWSPAPERS	8,333,125.00	7,824,645.00	6,950,000.00	5,316,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	48,753,600.00	41,727,850.00	39,917,500.00	45,640,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	81,600,000.00	72,255,256.12	69,437,875.00	98,444,811.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	11,366,500.00	13,352,909.76	7,900,003.00	22,820,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	32,146,859.90	31,421,065.78	20,600,000.00	245,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	327,100,739.84	570,567,170.50	514,458,617.34	1,143,072,310.02	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	198,104,404.18	266,046,855.00	260,123,869.50	593,969,400.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	30,260,403.17	70,052,448.00	62,538,813.82	263,537,162.52	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	5,096,940.00	4,680,000.00	24,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	30,447,702.49	27,362,520.00	1,020,000.00	27,362,520.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	68,288,230.00	202,008,407.50	186,095,934.02	234,203,227.50	0.00	0.00
220205	TRAINING - GENERAL	8,775,000.00	400,941,396.00	4,200,000.00	40,800,000.00	0.00	0.00
22020501	LOCAL TRAINING	8,775,000.00	13,144,740.00	4,200,000.00	15,800,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	387,796,656.00	0.00	25,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	1,115,800,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	1,115,800,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	685,339,508.52	1,204,500,000.00	755,516,500.00	1,788,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	593,142,764.38	646,875,000.00	620,646,500.00	1,242,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	92,196,744.14	557,625,000.00	134,870,000.00	546,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	319,600.21	804,780.00	105,257.91	885,975.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	319,600.21	804,780.00	105,257.91	885,975.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	22,109,731,707.89	30,740,288,407.40	22,390,138,115.99	28,895,544,330.90	0.00	0.00
22021001	REFRESHMENT & MEALS	942,069,962.95	449,187,957.00	358,542,775.15	660,198,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	955,304,000.00	0.00	0.00

22021004	MEDICAL EXPENSES-LOCAL	38,845,000.00	23,133,916.16	8,750,000.00	28,738,400.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	29,260,768.75	32,714,628.91	20,758,675.00	32,714,633.00	0.00	0.00
22021007	WELFARE PACKAGES	11,433,317,055.16	20,277,500,000.00	13,028,850,095.45	14,517,000,000.00	0.00	0.00
22021041	CONTINGENCY OVERHEAD	8,234,712,037.09	9,180,948,615.33	8,402,160,570.39	11,433,562,573.24	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	931,303,648.47	436,649,610.00	235,151,000.00	936,226,724.66	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	500,223,235.47	340,153,680.00	335,925,000.00	331,800,000.00	0.00	0.00
3	ASSETS	14,773,787,143.32	16,619,575,146.69	8,931,240,411.84	21,306,234,033.50	0.00	0.00
32	FIXED ASSETS	14,773,787,143.32	16,619,575,146.69	8,931,240,411.84	21,306,234,033.50	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	13,525,312,517.64	8,356,445,341.99	1,288,555,799.38	8,189,501,023.48	0.00	0.00
320101	LAND & BUILDING - GENERAL	1,605,430,718.86	993,850,140.56	346,823,413.00	2,238,048,599.98	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	1,518,525,696.23	123,600,016.48	75,165,000.00	232,764,000.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	86,905,022.63	818,907,874.08	271,428,413.00	1,958,984,599.98	0.00	0.00
32010104	OTHER STORAGE FACILITIES	0.00	51,342,250.00	230,000.00	46,300,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	85,627,624.28	90,735,833.18	52,250,000.00	162,252,600.54	0.00	0.00
32010304	POWER PLANTS	85,627,624.28	25,012,133.18	0.00	28,526,880.54	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	52,908,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	65,723,700.00	52,250,000.00	80,817,720.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	10,444,454,525.64	6,630,235,133.76	728,562,450.00	5,372,324,991.60	0.00	0.00
32010405	MOTOR VEHICLES	10,444,454,525.64	6,630,235,133.76	728,562,450.00	5,372,324,991.60	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,273,969,195.00	486,482,744.11	108,710,261.38	262,843,500.00	0.00	0.00
32010501	COMPUTERS	269,646,730.75	275,270,265.00	31,214,000.00	98,739,600.00	0.00	0.00
32010502	PRINTERS	29,920,513.75	29,907,840.00	11,031,425.00	26,028,000.00	0.00	0.00
32010505	PHOTOCOPIERS	98,143,933.79	91,037,760.00	0.00	24,196,800.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	10,265,100.00	0.00	0.00
32010551	U.P.S	12,210,998.24	10,325,380.00	4,598,000.00	16,776,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	864,047,018.47	79,941,499.11	61,866,836.38	86,838,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	115,830,453.86	155,141,490.38	52,209,675.00	154,031,331.36	0.00	0.00
32010601	CHAIRS	45,741,400.00	60,325,036.80	35,007,050.00	59,041,371.38	0.00	0.00
32010602	TABLES	16,734,100.00	21,578,400.00	7,675,625.00	33,045,119.97	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	3,540,575.00	9,302,109.07	750,000.00	12,651,000.02	0.00	0.00
32010604	TELEVISION SETS	6,279,000.00	12,843,408.57	2,278,000.00	11,616,000.00	0.00	0.00
32010606	AIR CONDITIONER	19,678,000.00	16,485,992.32	1,231,000.00	11,220,000.00	0.00	0.00
32010610	REFRIDGERATORS	1,425,000.00	4,304,929.28	248,000.00	7,273,080.00	0.00	0.00
32010650	FIRE PROOF SAFES	22,432,378.86	30,301,614.34	5,020,000.00	19,184,759.99	0.00	0.00
3203	INTANGIBLE ASSETS	1,248,474,625.68	8,263,129,804.70	7,642,684,612.46	13,116,733,010.02	0.00	0.00
320301	INTANGIBLE ASSETS	1,248,474,625.68	8,263,129,804.70	7,642,684,612.46	13,116,733,010.02	0.00	0.00
32030150	CONTINGENCY	1,248,474,625.68	8,262,812,683.92	7,642,684,612.46	13,115,637,148.02	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	317,120.78	0.00	1,095,862.00	0.00	0.00

011100100200 Deputy Governor's Office							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	443,736,050.00	702,786,866.40	351,300,300.00	601,337,647.40	0.00	0.00
22	OTHER RECURRENT COSTS	443,736,050.00	702,786,866.40	351,300,300.00	601,337,647.40	0.00	0.00
2202	OVERHEAD COST	443,736,050.00	702,786,866.40	351,300,300.00	601,337,647.40	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	106,490,800.00	137,100,000.00	61,570,000.00	173,830,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	746,640.00	2,480,000.00	80,000.00	2,710,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	52,767,560.00	67,700,000.00	57,440,000.00	84,640,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	52,976,600.00	66,920,000.00	4,050,000.00	86,480,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	11,054,006.80	20,928,866.40	10,338,000.00	14,547,647.40	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000.00	19,629,666.40	9,738,000.00	13,176,396.40	0.00	0.00
22020303	NEWSPAPERS	1,054,006.80	1,299,200.00	600,000.00	1,371,251.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	65,694,475.26	125,700,000.00	52,732,300.00	88,800,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	50,700,002.80	45,600,000.00	30,733,000.00	49,400,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	14,994,472.46	80,100,000.00	21,999,300.00	39,400,000.00	0.00	0.00
220205	TRAINING - GENERAL	675,999.00	2,000,000.00	500,000.00	2,000,000.00	0.00	0.00

22020501	LOCAL TRAINING	675,999.00	2,000,000.00	500,000.00	2,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,025,488.58	6,570,000.00	2,000,000.00	6,600,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,025,488.58	6,570,000.00	2,000,000.00	6,600,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	288,000.00	0.00	360,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	288,000.00	0.00	360,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	254,795,280.36	410,200,000.00	224,160,000.00	310,200,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,925,875.10	3,120,000.00	1,200,000.00	3,120,000.00	0.00	0.00
22021007	WELFARE PACKAGES	251,369,405.26	400,000,000.00	220,560,000.00	300,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,500,000.00	3,000,000.00	1,200,000.00	3,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	4,080,000.00	1,200,000.00	4,080,000.00	0.00	0.00
3	ASSETS	47,899,240.10	186,629,874.70	16,581,000.00	200,213,986.70	0.00	0.00
32	FIXED ASSETS	47,899,240.10	186,629,874.70	16,581,000.00	200,213,986.70	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	47,899,240.10	186,629,874.70	16,581,000.00	200,213,986.70	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	59,304,000.00	0.00	60,004,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	59,304,000.00	0.00	60,004,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	15,552,242.00	0.00	17,745,108.12	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	15,552,242.00	0.00	17,745,108.12	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	37,300,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	37,300,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	47,899,240.10	83,696,857.50	1,921,000.00	37,359,200.00	0.00	0.00
32010501	COMPUTERS	802,000.00	5,505,247.50	1,921,000.00	5,539,200.00	0.00	0.00
32010555	OTHER EQUIPMENTS	47,097,240.10	78,191,610.00	0.00	31,820,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	28,076,775.20	14,660,000.00	47,805,678.58	0.00	0.00
32010601	CHAIRS	0.00	18,050,000.00	0.00	18,289,628.58	0.00	0.00
32010602	TABLES	0.00	0.00	9,460,000.00	18,285,000.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,025,800.00	0.00	1,082,300.00	0.00	0.00
32010604	TELEVISION SETS	0.00	2,497,500.00	0.00	2,498,750.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	5,858,195.20	5,200,000.00	7,000,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	645,280.00	0.00	650,000.00	0.00	0.00

011100100300 Government House							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	458,317,147.00	781,110,396.75	303,052,666.79	714,392,975.71	0.00	0.00
22	OTHER RECURRENT COSTS	458,317,147.00	781,110,396.75	303,052,666.79	714,392,975.71	0.00	0.00
2202	OVERHEAD COST	458,317,147.00	781,110,396.75	303,052,666.79	714,392,975.71	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	85,178,857.00	129,671,000.00	101,154,666.79	127,798,075.32	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,987,000.00	21,650,000.00	18,533,000.00	26,249,070.36	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	65,191,857.00	108,021,000.00	82,621,666.79	101,549,004.96	0.00	0.00
220202	UTILITIES - GENERAL	7,437,260.26	8,500,000.00	3,700,000.00	7,653,827.86	0.00	0.00
22020202	TELEPHONE CHARGES	7,437,260.26	8,500,000.00	3,700,000.00	7,653,827.86	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	15,071,356.57	31,304,905.30	11,843,750.00	38,858,104.92	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,765,106.57	10,854,905.30	3,306,250.00	12,804,000.00	0.00	0.00
22020303	NEWSPAPERS	6,606,250.00	9,000,000.00	3,168,750.00	10,123,193.76	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,080,000.00	1,500,000.00	4,794,335.82	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	2,460,000.00	1,100,000.00	2,210,233.13	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	5,700,000.00	6,910,000.00	2,768,750.00	8,926,342.21	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	97,685,227.31	216,289,573.65	62,292,163.44	170,949,146.81	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	4,158,150.00	8,399,992.75	5,400,000.00	9,729,057.92	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	6,719,900.90	1,768,750.00	7,861,488.85	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	14,590,000.00	26,104,070.00	6,488,000.00	28,702,315.83	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,784,500.00	8,050,850.00	1,937,500.00	8,899,802.74	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	8,522,400.00	5,100,000.00	9,082,360.41	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,265,927.05	18,047,800.00	5,000,000.00	8,899,800.41	0.00	0.00

22020454	MAINTENANCE OF GOVERNMENT CHAPEL & MOS	1,797,760.26	5,280,000.00	1,600,000.00	9,584,400.03	0.00	0.00
22020455	MAINTENANCE OF GOVERNMENT HOUSE CLINIC	0.00	32,600,000.00	0.00	2,742,922.88	0.00	0.00
22020456	MAINTENANCE OF PRESIDENTIAL & OTHER LODG	66,088,890.00	102,564,560.00	34,997,913.44	85,446,997.74	0.00	0.00
220205	TRAINING - GENERAL	0.00	10,480,000.00	0.00	12,249,608.58	0.00	0.00
22020501	LOCAL TRAINING	0.00	5,370,000.00	0.00	5,444,270.48	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	5,110,000.00	0.00	6,805,338.10	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,718,000.00	27,281,250.00	2,500,000.00	30,122,400.01	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	6,375,000.00	0.00	9,584,400.01	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,718,000.00	20,906,250.00	2,500,000.00	20,538,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	16,445.86	1,680,000.00	10,120.81	1,916,880.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	16,445.86	1,680,000.00	10,120.81	1,916,880.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	249,210,000.00	355,903,667.80	121,551,965.75	324,844,932.21	0.00	0.00
22021001	REFRESHMENT & MEALS	98,000,000.00	121,717,507.80	78,953,756.51	142,898,172.91	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,500,000.00	5,730,660.00	0.00	6,538,683.06	0.00	0.00
22021007	WELFARE PACKAGES	148,710,000.00	222,640,000.00	42,598,209.24	170,045,901.95	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,855,500.00	0.00	2,708,092.43	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	2,960,000.00	0.00	2,654,081.86	0.00	0.00
3	ASSETS	17,277,912.00	253,501,224.59	22,721,100.00	413,479,229.70	0.00	0.00
32	FIXED ASSETS	17,277,912.00	253,501,224.59	22,721,100.00	413,479,229.70	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	17,277,912.00	253,501,224.59	22,721,100.00	413,479,229.70	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	74,061,433.77	0.00	123,818,655.70	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	74,061,433.77	0.00	123,818,655.70	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	7,547,900.00	19,192,089.88	5,497,930.00	36,297,288.64	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	5,027,000.00	3,619,537.50	0.00	12,912,000.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	2,520,900.00	7,577,600.00	5,249,470.00	12,774,000.00	0.00	0.00
32010215	WASTE DISPOSAL EQUIPMENTS	0.00	7,994,952.38	248,460.00	10,611,288.64	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	13,875,809.00	0.00	26,910,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	5,436,928.00	0.00	17,356,800.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	8,438,881.00	0.00	9,553,200.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	66,607,643.00	8,493,450.00	99,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	66,607,643.00	8,493,450.00	99,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	4,850,724.00	29,981,631.56	633,950.00	62,849,400.00	0.00	0.00
32010501	COMPUTERS	2,144,420.00	8,258,757.56	249,950.00	12,612,000.00	0.00	0.00
32010502	PRINTERS	498,970.00	3,121,024.00	0.00	7,344,000.00	0.00	0.00
32010503	SCANNERS	0.00	2,053,056.00	0.00	3,432,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	3,431,232.00	0.00	8,442,600.00	0.00	0.00
32010551	U.P.S	0.00	3,451,086.00	0.00	4,920,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	2,261,800.00	0.00	6,952,800.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	4,812,900.00	0.00	8,046,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	2,207,334.00	2,591,776.00	384,000.00	11,100,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	4,879,288.00	49,782,617.38	8,095,770.00	64,603,885.36	0.00	0.00
32010601	CHAIRS	1,223,385.00	4,740,724.16	372,500.00	8,726,400.00	0.00	0.00
32010602	TABLES	754,875.00	5,535,200.00	619,925.00	8,507,899.08	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	498,965.00	5,930,373.31	250,000.00	6,388,662.89	0.00	0.00
32010604	TELEVISION SETS	1,410,065.00	8,224,803.35	1,838,000.00	12,931,260.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	9,847,091.20	3,510,000.00	10,553,688.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	248,460.00	1,419,616.00	749,345.00	2,292,000.00	0.00	0.00
32010610	REFRIDGERATORS	743,538.00	9,711,760.00	756,000.00	9,798,912.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	4,373,049.36	0.00	5,405,063.39	0.00	0.00

011100100500	Ogun State Road Safety Advisory Council (Office						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	9,500,000.00	314,819,087.15	15,000,000.00	120,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	9,500,000.00	314,819,087.15	15,000,000.00	120,000,000.00	0.00	0.00
2202	OVERHEAD COST	9,500,000.00	314,819,087.15	15,000,000.00	120,000,000.00	0.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	0.00	25,000,000.00	0.00	25,240,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	25,000,000.00	0.00	25,240,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	150,000.00	0.00	120,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	150,000.00	0.00	120,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,500,000.00	289,669,087.15	15,000,000.00	94,640,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	9,500,000.00	161,338,174.29	15,000,000.00	60,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	125,830,912.86	0.00	10,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	2,500,000.00	0.00	24,640,000.00	0.00	0.00
3	ASSETS	0.00	360,100,000.00	0.00	20,731,860.00	0.00	0.00
32	FIXED ASSETS	0.00	360,100,000.00	0.00	20,731,860.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	360,100,000.00	0.00	20,731,860.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	360,100,000.00	0.00	20,731,860.00	0.00	0.00
32010202	ROADS & BRIDGES	0.00	360,100,000.00	0.00	20,731,860.00	0.00	0.00

011100500100	Office of the Senior Special Assistant to the Governor						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	0.00	99,999,099.04	4,390,210.00	59,901,026.64	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	99,999,099.04	4,390,210.00	59,901,026.64	0.00	0.00
2202	OVERHEAD COST	0.00	99,999,099.04	4,390,210.00	59,901,026.64	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	28,603,020.00	1,506,210.00	18,158,150.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	7,243,020.00	0.00	3,720,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,610,000.00	1,506,210.00	6,280,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	15,750,000.00	0.00	8,158,150.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	563,346.00	0.00	410,760.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	563,346.00	0.00	410,760.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	9,468,114.00	329,000.00	6,642,642.64	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	3,113,413.00	329,000.00	3,642,208.92	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,985,501.00	0.00	2,686,088.22	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	369,200.00	0.00	314,345.50	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,509,560.04	0.00	3,570,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	2,409,560.04	0.00	2,340,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,560,000.00	0.00	720,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	540,000.00	0.00	510,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,647,199.00	0.00	0.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	1,647,199.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	4,507,800.00	150,000.00	2,337,500.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	4,507,800.00	150,000.00	2,337,500.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	98,010.00	0.00	30,774.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	98,010.00	0.00	30,774.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	50,602,050.00	2,405,000.00	28,751,200.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	6,108,200.00	150,000.00	5,600,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	4,800,000.00	300,000.00	1,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	2,800,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,587,925.00	0.00	0.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	14,313,000.00	0.00	2,500,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	9,023,000.00	1,955,000.00	4,400,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	11,228,500.00	0.00	3,651,200.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	1,017,925.00	0.00	8,800,000.00	0.00	0.00
22021092	FAIR, FESTIVAL & EXPO EXPENSES	0.00	1,523,500.00	0.00	0.00	0.00	0.00
3	ASSETS	0.00	2,999,999,649.01	997,115.00	2,418,767,927.84	0.00	0.00
32	FIXED ASSETS	0.00	2,999,999,649.01	997,115.00	2,418,767,927.84	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	2,849,999,649.01	997,115.00	2,316,077,927.84	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	1,008,159,110.00	501,270.00	1,556,927,090.70	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	6,833,449.00	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	420,004,710.00	501,270.00	428,741,108.58	0.00	0.00

32010151	LAND & BUILDINGS - SCHOOLS	0.00	588,154,400.00	0.00	449,423,119.92	0.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	0.00	0.00	0.00	671,929,413.20	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	394,942,560.00	0.00	157,710,178.61	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	394,942,560.00	0.00	157,710,178.61	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	472,076,280.00	0.00	160,470,382.91	0.00	0.00
32010305	POWER GENERATING SETS	0.00	281,993,080.00	0.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	190,083,200.00	0.00	160,470,382.91	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	85,850,400.81	0.00	79,830,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	85,850,400.81	0.00	79,830,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	659,123,986.20	390,600.00	198,358,140.76	0.00	0.00
32010501	COMPUTERS	0.00	4,343,445.00	0.00	4,107,600.00	0.00	0.00
32010502	PRINTERS	0.00	1,197,260.80	0.00	727,036.98	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,838,160.00	0.00	14,331,506.22	0.00	0.00
32010508	PROJECTORS	0.00	2,322,830.40	0.00	1,779,960.00	0.00	0.00
32010509	BINDING EQUIPMENT	0.00	800,000.00	0.00	754,751.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	0.00	0.00	1,711,500.00	0.00	0.00
32010551	U.P.S	0.00	678,540.00	0.00	1,204,896.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	302,450.00	0.00	10,884,533.91	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	647,641,300.00	390,600.00	162,856,356.65	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	2,034,112.00	105,245.00	19,016,134.86	0.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	2,697,000.00	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	5,314,285.70	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	619,232.00	0.00	3,349,747.80	0.00	0.00
32010606	AIR CONDITIONER	0.00	509,001.60	0.00	3,802,857.16	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	313,760.00	105,245.00	1,051,545.60	0.00	0.00
32010610	REFRIDGERATORS	0.00	592,118.40	0.00	2,800,698.60	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	227,813,200.00	0.00	143,766,000.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	227,813,200.00	0.00	143,766,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	150,000,000.00	0.00	102,690,000.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	150,000,000.00	0.00	102,690,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	150,000,000.00	0.00	102,690,000.00	0.00	0.00

011101000100 Bureau of Public Procurement							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	48,509,833.73	195,654,080.84	36,497,500.00	527,014,736.95	0.00	0.00
21	PERSONNEL COST	18,928,433.73	103,207,811.72	14,534,000.00	275,865,165.20	0.00	0.00
2101	SALARY	18,272,230.44	94,695,476.00	14,058,447.01	263,370,906.66	0.00	0.00
210101	SALARIES AND WAGES	18,272,230.44	94,695,476.00	14,058,447.01	263,370,906.66	0.00	0.00
21010101	SALARY	18,272,230.44	94,695,476.00	14,058,447.01	263,370,906.66	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	656,203.29	8,512,335.72	475,552.99	12,494,258.54	0.00	0.00
210201	ALLOWANCES	656,203.29	8,512,335.72	475,552.99	12,494,258.54	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	1,008,000.00	0.00	1,920,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	656,203.29	3,760,725.72	475,552.99	6,830,648.54	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
22	OTHER RECURRENT COSTS	29,581,400.00	92,446,269.12	21,963,500.00	251,149,571.75	0.00	0.00
2202	OVERHEAD COST	29,581,400.00	92,446,269.12	21,963,500.00	251,149,571.75	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,116,200.00	6,907,695.00	1,110,000.00	68,327,987.28	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	10,560,500.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,116,200.00	6,907,695.00	1,110,000.00	23,820,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	33,947,487.28	0.00	0.00
220202	UTILITIES - GENERAL	1,800,000.00	4,680,000.00	1,200,000.00	5,496,967.47	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	456,000.00	0.00	600,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,800,000.00	4,224,000.00	1,200,000.00	4,896,967.47	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,873,915.71	18,251,646.40	4,005,900.00	16,144,070.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	3,813,915.71	8,183,312.08	3,555,900.00	10,824,070.00	0.00	0.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000.00	965,736.00	450,000.00	1,550,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	210,000.00	8,266,968.42	0.00	2,270,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	835,629.90	0.00	1,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,981,100.00	3,903,719.52	1,644,600.00	17,980,933.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	345,000.00	1,129,911.12	137,500.00	3,151,193.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	187,500.00	402,390.00	175,000.00	400,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	780,000.00	925,497.00	911,000.00	12,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	407,500.00	1,046,214.00	250,000.00	1,850,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	261,100.00	399,707.40	171,100.00	579,740.00	0.00	0.00
220205	TRAINING - GENERAL	2,003,700.00	5,550,000.00	1,200,000.00	15,250,000.00	0.00	0.00
22020501	LOCAL TRAINING	2,003,700.00	5,550,000.00	1,200,000.00	15,250,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	1,646,778.00	550,000.00	2,715,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	225,000.00	0.00	315,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	1,421,778.00	550,000.00	2,400,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	22,173,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	0.00	0.00	22,173,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,977,000.00	10,904,000.00	4,630,000.00	10,904,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,057,500.00	5,684,000.00	2,850,000.00	5,684,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,919,500.00	5,220,000.00	1,780,000.00	5,220,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	22,489.29	72,430.20	0.00	61,614.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	22,489.29	72,430.20	0.00	61,614.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,806,995.00	40,530,000.00	7,623,000.00	92,096,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,285,000.00	18,860,000.00	3,745,000.00	43,676,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	125,000.00	750,000.00	0.00	4,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	3,840,000.00	334,000.00	7,760,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	498,000.00	4,000,000.00	2,854,000.00	14,000,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	3,998,995.00	11,000,000.00	0.00	18,760,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	650,000.00	2,080,000.00	690,000.00	3,400,000.00	0.00	0.00
3	ASSETS	3,220,300.00	146,933,496.95	2,375,750.00	138,479,558.25	0.00	0.00
32	FIXED ASSETS	3,220,300.00	146,933,496.95	2,375,750.00	138,479,558.25	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	981,300.00	118,036,529.75	2,375,750.00	75,174,558.25	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	5,500,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	5,500,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	3,015,855.45	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	0.00	0.00	3,015,855.45	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	30,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	30,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	6,685,148.40	408,500.00	18,050,393.60	0.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	7,519,833.60	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	3,464,400.00	0.00	0.00
32010503	SCANNERS	0.00	1,498,944.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	1,738,800.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	393,360.00	0.00	0.00
32010509	BINDING EQUIPMENT	0.00	500,000.00	0.00	0.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	0.00	0.00	500,000.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	650,400.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	284,040.00	0.00	243,600.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	3,050,000.00	0.00	1,820,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	1,352,164.40	408,500.00	1,720,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	981,300.00	111,351,381.35	1,967,250.00	13,608,309.20	0.00	0.00
32010601	CHAIRS	0.00	2,141,264.00	0.00	3,873,360.00	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	1,954,285.70	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	2,095,680.00	0.00	1,019,400.00	0.00	0.00

32010604	TELEVISION SETS	247,000.00	5,271,309.00	0.00	2,638,000.00	0.00	0.00
32010605	RADIO SETS	0.00	387,782.00	0.00	225,347.50	0.00	0.00
32010606	AIR CONDITIONER	0.00	3,078,400.00	0.00	1,679,976.00	0.00	0.00
32010607	STOOLS	0.00	87,911,743.54	0.00	200,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	734,300.00	5,286,848.35	0.00	800,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	3,044,656.00	967,500.00	1,217,940.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	2,133,698.46	999,750.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	2,239,000.00	28,896,967.20	0.00	63,305,000.00	0.00	0.00
320301	INTANGIBLE ASSETS	2,239,000.00	28,896,967.20	0.00	63,305,000.00	0.00	0.00
32030151	SOFTWARE	2,239,000.00	28,896,967.20	0.00	63,305,000.00	0.00	0.00

011101600100 Office of the Economic Adviser							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	1,748,000.00	57,921,247.52	5,000,000.00	57,700,500.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,748,000.00	57,921,247.52	5,000,000.00	57,700,500.00	0.00	0.00
2202	OVERHEAD COST	1,748,000.00	57,921,247.52	5,000,000.00	57,700,500.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	948,000.00	44,478,600.00	4,850,000.00	45,665,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	948,000.00	7,200,000.00	4,850,000.00	13,200,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	37,278,600.00	0.00	32,465,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,617,647.52	0.00	2,837,500.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	997,647.52	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,620,000.00	0.00	2,837,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	6,025,000.00	0.00	7,398,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	3,580,000.00	0.00	4,260,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,445,000.00	0.00	3,138,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	800,000.00	0.00	0.00	0.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEEES	800,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,800,000.00	150,000.00	1,800,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,000,000.00	150,000.00	0.00	0.00	0.00
3	ASSETS	0.00	70,209,603.26	0.00	56,612,389.15	0.00	0.00
32	FIXED ASSETS	0.00	70,209,603.26	0.00	56,612,389.15	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	70,209,603.26	0.00	56,612,389.15	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	25,867,100.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	25,867,100.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	47,185,354.40	0.00	11,271,000.00	0.00	0.00
32010501	COMPUTERS	0.00	2,893,000.00	0.00	3,000,000.00	0.00	0.00
32010502	PRINTERS	0.00	2,571,766.40	0.00	2,506,800.00	0.00	0.00
32010503	SCANNERS	0.00	401,968.00	0.00	780,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	2,042,400.00	0.00	3,988,200.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	268,260.00	0.00	528,000.00	0.00	0.00
32010508	PROJECTORS	0.00	586,080.00	0.00	0.00	0.00	0.00
32010551	U.P.S	0.00	373,460.00	0.00	468,000.00	0.00	0.00
32010554	CAMERAS	0.00	4,560,420.00	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	33,488,000.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	23,024,248.86	0.00	19,474,289.15	0.00	0.00
32010601	CHAIRS	0.00	4,344,688.00	0.00	5,643,085.70	0.00	0.00
32010602	TABLES	0.00	9,135,448.00	0.00	5,631,250.30	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,953,600.00	0.00	2,262,857.15	0.00	0.00
32010604	TELEVISION SETS	0.00	694,122.00	0.00	1,008,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,162,102.40	0.00	2,075,976.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	348,096.00	0.00	432,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	2,557,440.00	0.00	2,421,120.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	1,828,752.46	0.00	0.00	0.00	0.00

011101600200	State Cares Coordinating Unit						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	12,093,500.00	232,127,686.89	13,830,745.00	365,588,544.95	0.00	0.00
21	PERSONNEL COST	4,630,000.00	14,160,000.00	0.00	35,000,000.00	0.00	0.00
2101	SALARY	4,630,000.00	14,160,000.00	0.00	35,000,000.00	0.00	0.00
210101	SALARIES AND WAGES	4,630,000.00	14,160,000.00	0.00	35,000,000.00	0.00	0.00
21010101	SALARY	4,630,000.00	14,160,000.00	0.00	35,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	7,463,500.00	217,967,686.89	13,830,745.00	330,588,544.95	0.00	0.00
2202	OVERHEAD COST	7,463,500.00	217,967,686.89	13,830,745.00	330,588,544.95	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,490,000.00	35,190,000.00	3,370,000.00	102,895,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,490,000.00	27,120,000.00	0.00	27,120,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	8,070,000.00	3,370,000.00	18,300,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	57,475,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,200,000.00	300,000.00	2,280,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	600,000.00	120,000.00	840,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	600,000.00	180,000.00	1,440,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,320,500.00	25,970,100.00	3,391,120.00	27,787,340.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	6,325,500.00	3,091,120.00	7,476,740.00	0.00	0.00
22020303	NEWSPAPERS	0.00	369,600.00	0.00	435,600.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,320,500.00	19,275,000.00	300,000.00	19,875,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	5,323,000.00	0.00	6,010,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	1,800,000.00	0.00	3,400,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	480,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,935,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,108,000.00	0.00	2,610,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	42,610,000.00	2,351,500.00	42,055,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	37,600,000.00	0.00	37,600,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	5,010,000.00	2,351,500.00	4,455,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	12,500,000.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	0.00	12,500,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	41,500,000.00	0.00	55,000,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	41,500,000.00	0.00	55,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	4,017,000.00	0.00	5,980,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	4,017,000.00	0.00	5,980,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	107,786.89	0.00	150,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	107,786.89	0.00	150,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	653,000.00	49,549,800.00	4,418,125.00	88,431,204.95	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,664,000.00	0.00	10,100,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,400,000.00	0.00	27,500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	305,800.00	0.00	667,200.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	20,000,000.00	0.00	10,500,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	653,000.00	7,700,000.00	1,795,000.00	21,664,004.95	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	16,480,000.00	2,623,125.00	18,000,000.00	0.00	0.00
3	ASSETS	0.00	53,321,730.10	0.00	35,795,952.75	0.00	0.00
32	FIXED ASSETS	0.00	53,321,730.10	0.00	35,795,952.75	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	53,321,730.10	0.00	35,795,952.75	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	9,517,864.80	0.00	7,601,850.25	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	9,517,864.80	0.00	7,601,850.25	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	32,150,997.33	0.00	20,517,508.80	0.00	0.00
32010501	COMPUTERS	0.00	21,842,150.00	0.00	18,586,708.80	0.00	0.00
32010502	PRINTERS	0.00	3,083,136.00	0.00	1,138,800.00	0.00	0.00
32010503	SCANNERS	0.00	803,936.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	2,872,304.00	0.00	0.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	167,291.33	0.00	792,000.00	0.00	0.00
32010551	U.P.S	0.00	297,190.00	0.00	0.00	0.00	0.00

32010554	CAMERAS	0.00	2,749,665.00	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	335,325.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	11,652,867.97	0.00	7,676,593.70	0.00	0.00
32010601	CHAIRS	0.00	1,517,888.00	0.00	1,234,285.70	0.00	0.00
32010602	TABLES	0.00	1,665,000.00	0.00	1,782,000.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,749,472.89	0.00	0.00	0.00	0.00
32010604	TELEVISION SETS	0.00	347,061.38	0.00	1,008,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	3,563,840.00	0.00	1,139,988.00	0.00	0.00
32010608	SHELVES	0.00	435,922.50	0.00	0.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,160,320.00	0.00	576,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,213,363.20	0.00	1,936,320.00	0.00	0.00

011101600300 State Cares Livelihood Unit							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	2,827,000.00	1,090,899,416.12	0.00	1,236,494,588.00	0.00	0.00
21	PERSONNEL COST	0.00	23,040,000.00	0.00	36,720,000.00	0.00	0.00
2101	SALARY	0.00	23,040,000.00	0.00	36,720,000.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	23,040,000.00	0.00	36,720,000.00	0.00	0.00
21010101	SALARY	0.00	23,040,000.00	0.00	36,720,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	2,827,000.00	1,067,859,416.12	0.00	1,199,774,588.00	0.00	0.00
2202	OVERHEAD COST	2,827,000.00	67,859,416.12	0.00	199,774,588.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,110,000.00	7,000,000.00	0.00	41,100,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	6,000,000.00	0.00	36,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,110,000.00	1,000,000.00	0.00	5,100,000.00	0.00	0.00
220202	UTILITIES - GENERAL	393,000.00	668,000.00	0.00	2,360,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	145,000.00	380,000.00	0.00	1,160,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	248,000.00	288,000.00	0.00	1,200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	351,000.00	3,336,016.12	0.00	14,548,188.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	269,000.00	2,326,016.12	0.00	9,108,188.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	82,000.00	1,010,000.00	0.00	5,440,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	95,000.00	736,000.00	0.00	4,260,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	30,000.00	0.00	600,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	60,000.00	0.00	900,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	95,000.00	616,000.00	0.00	1,560,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	30,000.00	0.00	200,000.00	0.00	0.00
220205	TRAINING - GENERAL	480,000.00	50,470,500.00	0.00	119,267,000.00	0.00	0.00
22020501	LOCAL TRAINING	480,000.00	44,650,500.00	0.00	101,367,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	5,820,000.00	0.00	17,900,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	50,000.00	293,300.00	0.00	690,500.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	50,000.00	293,300.00	0.00	690,500.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,296,000.00	0.00	4,680,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	720,000.00	0.00	2,520,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	576,000.00	0.00	2,160,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	240,000.00	0.00	1,200,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	240,000.00	0.00	1,200,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	348,000.00	3,819,600.00	0.00	11,668,900.00	0.00	0.00
22021001	REFRESHMENT & MEALS	248,000.00	1,102,600.00	0.00	1,618,900.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000.00	0.00	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,200,000.00	0.00	3,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	1,517,000.00	0.00	7,050,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
3	ASSETS	748,000.00	48,654,727.00	0.00	39,232,648.00	0.00	0.00

32	FIXED ASSETS	748,000.00	48,654,727.00	0.00	39,232,648.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	748,000.00	48,654,727.00	0.00	39,232,648.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	745,920.00	0.00	1,042,800.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	745,920.00	0.00	1,042,800.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	37,459,200.00	0.00	24,181,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	37,459,200.00	0.00	24,181,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	8,831,367.00	0.00	12,480,000.00	0.00	0.00
32010501	COMPUTERS	0.00	8,618,247.00	0.00	11,880,000.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	468,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	213,120.00	0.00	132,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	748,000.00	1,618,240.00	0.00	1,528,848.00	0.00	0.00
32010604	TELEVISION SETS	249,500.00	600,000.00	0.00	339,600.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	565,952.00	0.00	907,128.00	0.00	0.00
32010610	REFRIDGERATORS	249,500.00	452,288.00	0.00	282,120.00	0.00	0.00
32010650	FIRE PROOF SAFES	249,000.00	0.00	0.00	0.00	0.00	0.00

011101700100	Bureau of Cabinet & Special Services						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	9,530,000.00	143,253,070.77	9,553,000.00	147,830,556.72	0.00	0.00
22	OTHER RECURRENT COSTS	9,530,000.00	143,253,070.77	9,553,000.00	147,830,556.72	0.00	0.00
2202	OVERHEAD COST	9,530,000.00	143,253,070.77	9,553,000.00	147,830,556.72	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	91,149,536.45	4,853,000.00	74,414,532.71	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,958,298.00	0.00	3,662,263.71	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	89,191,238.45	4,853,000.00	70,752,269.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,500,000.00	11,770,159.55	0.00	30,890,353.21	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,500,000.00	9,718,794.05	0.00	25,504,833.21	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	938,910.00	0.00	2,852,500.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,112,455.50	0.00	2,533,020.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,849,868.22	0.00	4,930,831.50	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	187,782.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	161,181.22	0.00	195,681.50	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	268,260.00	0.00	171,150.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,232,645.00	0.00	4,564,000.00	0.00	0.00
220205	TRAINING - GENERAL	1,180,000.00	5,298,135.00	0.00	5,611,468.30	0.00	0.00
22020501	LOCAL TRAINING	1,180,000.00	1,676,625.00	0.00	3,899,968.30	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	3,621,510.00	0.00	1,711,500.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	927,106.55	0.00	1,201,473.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	927,106.55	0.00	1,201,473.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	321,912.00	0.00	205,380.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	321,912.00	0.00	205,380.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,850,000.00	31,936,353.00	4,700,000.00	30,576,518.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,310,000.00	30,326,793.00	4,700,000.00	28,865,018.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	1,609,560.00	0.00	1,711,500.00	0.00	0.00
22021007	WELFARE PACKAGES	240,000.00	0.00	0.00	0.00	0.00	0.00
3	ASSETS	1,734,900.00	451,201,823.70	52,483,400.00	555,833,627.41	0.00	0.00
32	FIXED ASSETS	1,734,900.00	451,201,823.70	52,483,400.00	555,833,627.41	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,734,900.00	451,003,613.09	52,483,400.00	555,833,627.41	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	396,421,215.00	50,000,000.00	468,177,402.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	396,421,215.00	50,000,000.00	468,177,402.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	493,800.00	28,885,283.58	499,000.00	36,120,050.00	0.00	0.00
32010501	COMPUTERS	0.00	8,149,173.35	0.00	9,236,400.00	0.00	0.00
32010502	PRINTERS	245,000.00	2,774,112.00	499,000.00	5,032,800.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	6,611,456.00	0.00	6,758,400.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	2,089,003.13	0.00	2,220,000.00	0.00	0.00
32010508	PROJECTORS	0.00	5,217,414.40	0.00	1,920,000.00	0.00	0.00

32010551	U.P.S	248,800.00	3,103,137.00	0.00	4,734,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	940,987.70	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	6,218,450.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,241,100.00	25,697,114.51	1,984,400.00	51,536,175.41	0.00	0.00
32010601	CHAIRS	496,400.00	4,892,863.42	496,000.00	5,505,102.84	0.00	0.00
32010602	TABLES	0.00	3,538,384.00	496,000.00	15,727,680.01	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	247,200.00	7,044,800.00	494,400.00	5,357,142.86	0.00	0.00
32010604	TELEVISION SETS	497,500.00	868,739.89	498,000.00	2,388,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,308,800.00	0.00	2,853,600.00	0.00	0.00
32010608	SHELVES	0.00	0.00	0.00	3,598,800.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,776,000.00	0.00	2,631,564.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	5,267,527.20	0.00	13,474,285.70	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	198,210.61	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	198,210.61	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	198,210.61	0.00	0.00	0.00	0.00

011102100100 Ogun State liaison Office (Lagos)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	28,850,000.00	59,998,206.13	20,000,000.00	72,073,007.00	0.00	0.00
22	OTHER RECURRENT COSTS	28,850,000.00	59,998,206.13	20,000,000.00	72,073,007.00	0.00	0.00
2202	OVERHEAD COST	28,850,000.00	59,998,206.13	20,000,000.00	72,073,007.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,250,000.00	4,085,000.00	650,000.00	1,582,280.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,310,000.00	450,000.00	350,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,250,000.00	1,775,000.00	200,000.00	1,232,280.00	0.00	0.00
220202	UTILITIES - GENERAL	2,130,000.00	3,401,483.64	887,000.00	3,183,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	800,000.00	2,267,483.64	887,000.00	2,171,400.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	240,000.00	234,000.00	0.00	411,600.00	0.00	0.00
22020206	SEWAGE CHARGES	1,090,000.00	900,000.00	0.00	600,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,700,000.00	3,049,453.10	1,267,000.00	2,125,000.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,350,000.00	2,699,453.10	1,267,000.00	1,560,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	350,000.00	350,000.00	0.00	565,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	7,995,000.00	12,729,831.89	4,009,000.00	7,036,500.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	990,000.00	1,628,271.89	627,000.00	1,200,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,225,000.00	2,638,500.00	610,000.00	2,759,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,950,000.00	2,650,000.00	550,000.00	1,077,500.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	1,100,000.00	380,000.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,490,000.00	1,913,060.00	400,000.00	1,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,140,000.00	2,800,000.00	1,442,000.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	3,945,000.00	0.00	2,526,275.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,200,000.00	0.00	1,000,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	2,745,000.00	0.00	1,526,275.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,400,000.00	7,100,000.00	2,300,000.00	38,400,000.00	0.00	0.00
22020601	SECURITY SERVICES	2,880,000.00	3,000,000.00	2,000,000.00	3,600,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	0.00	34,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	150,000.00	2,700,000.00	0.00	800,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	370,000.00	1,400,000.00	300,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,080,000.00	9,189,437.50	3,604,000.00	5,320,752.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	950,000.00	6,696,000.00	2,100,000.00	3,100,752.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,130,000.00	2,493,437.50	1,504,000.00	2,220,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	215,000.00	240,000.00	36,000.00	120,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	215,000.00	240,000.00	36,000.00	120,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,080,000.00	16,258,000.00	7,247,000.00	11,779,200.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,670,000.00	4,300,000.00	1,375,000.00	1,099,200.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,280,000.00	3,500,000.00	2,036,000.00	2,400,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	450,000.00	3,000,000.00	1,500,000.00	2,400,000.00	0.00	0.00

22021007	WELFARE PACKAGES	3,680,000.00	3,504,000.00	2,336,000.00	4,380,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,954,000.00	0.00	1,500,000.00	0.00	0.00
3	ASSETS	0.00	50,221,130.40	0.00	73,512,216.00	0.00	0.00
32	FIXED ASSETS	0.00	50,221,130.40	0.00	73,512,216.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	50,199,148.60	0.00	73,454,616.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	43,963,606.00	0.00	57,600,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	43,963,606.00	0.00	57,600,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	4,383,942.60	0.00	8,328,000.00	0.00	0.00
32010501	COMPUTERS	0.00	1,934,365.00	0.00	3,648,000.00	0.00	0.00
32010502	PRINTERS	0.00	521,433.60	0.00	1,500,000.00	0.00	0.00
32010503	SCANNERS	0.00	88,800.00	0.00	780,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	667,184.00	0.00	2,400,000.00	0.00	0.00
32010508	PROJECTORS	0.00	1,172,160.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	1,851,600.00	0.00	7,526,616.00	0.00	0.00
32010601	CHAIRS	0.00	584,720.00	0.00	3,289,680.00	0.00	0.00
32010602	TABLES	0.00	248,640.00	0.00	2,366,256.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,018,240.00	0.00	1,870,680.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	21,981.80	0.00	57,600.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	21,981.80	0.00	57,600.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	21,981.80	0.00	57,600.00	0.00	0.00

011102100200 Ogun State liaison Office (Abuja)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	17,000,000.00	59,998,679.12	19,700,000.00	43,802,531.00	0.00	0.00
22	OTHER RECURRENT COSTS	17,000,000.00	59,998,679.12	19,700,000.00	43,802,531.00	0.00	0.00
2202	OVERHEAD COST	17,000,000.00	59,998,679.12	19,700,000.00	43,802,531.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,400,000.00	5,040,000.00	1,555,000.00	3,705,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,400,000.00	5,040,000.00	1,555,000.00	3,705,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,435,000.00	5,936,000.00	1,735,000.00	4,555,400.00	0.00	0.00
22020201	ELECTRICITY CHARGES	795,000.00	4,136,000.00	1,235,000.00	3,205,400.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	640,000.00	1,800,000.00	500,000.00	1,350,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	50,000.00	9,480,979.12	1,900,000.00	6,789,291.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	50,000.00	2,880,979.12	250,000.00	1,969,320.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	3,000,000.00	900,000.00	2,190,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	3,600,000.00	750,000.00	2,629,971.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,440,000.00	16,514,600.00	6,825,000.00	12,179,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	2,850,000.00	4,115,000.00	1,575,000.00	3,113,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,280,000.00	1,000,000.00	1,656,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	990,000.00	6,669,600.00	3,050,000.00	4,866,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000.00	3,450,000.00	1,200,000.00	2,544,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,640,000.00	1,680,000.00	540,000.00	1,240,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,640,000.00	1,680,000.00	540,000.00	1,240,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,448,000.00	20,027,037.50	6,870,000.00	14,343,840.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	6,148,000.00	10,504,937.50	2,970,000.00	7,593,840.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,300,000.00	9,522,100.00	3,900,000.00	6,750,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	120,062.50	0.00	90,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	120,062.50	0.00	90,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	587,000.00	1,200,000.00	275,000.00	900,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	587,000.00	1,200,000.00	275,000.00	900,000.00	0.00	0.00
3	ASSETS	0.00	18,205,862.68	500,000.00	26,556,795.38	0.00	0.00
32	FIXED ASSETS	0.00	18,205,862.68	500,000.00	26,556,795.38	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	18,205,862.68	500,000.00	26,556,795.38	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	1,320,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	0.00	0.00	1,320,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	10,949,426.40	0.00	0.00	0.00	0.00

32010405	MOTOR VEHICLES	0.00	10,949,426.40	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	4,932,836.28	0.00	15,936,920.00	0.00	0.00
32010501	COMPUTERS	0.00	1,630,878.78	0.00	5,614,800.00	0.00	0.00
32010502	PRINTERS	0.00	473,600.00	0.00	3,000,000.00	0.00	0.00
32010503	SCANNERS	0.00	595,552.00	0.00	2,580,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,715,616.00	0.00	2,097,120.00	0.00	0.00
32010551	U.P.S	0.00	517,189.50	0.00	720,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	1,925,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	2,323,600.00	500,000.00	9,299,875.38	0.00	0.00
32010601	CHAIRS	0.00	775,520.00	250,000.00	1,525,234.28	0.00	0.00
32010602	TABLES	0.00	915,824.00	250,000.00	1,659,831.94	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	632,256.00	0.00	1,542,857.16	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	1,212,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	3,359,952.00	0.00	0.00

011110500100 Office of the Chief of Staff							
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	4,245,000.00	32,531,829.77	7,400,000.00	53,908,495.13	0.00	0.00
22	OTHER RECURRENT COSTS	4,245,000.00	32,531,829.77	7,400,000.00	53,908,495.13	0.00	0.00
2202	OVERHEAD COST	4,245,000.00	32,531,829.77	7,400,000.00	53,908,495.13	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	948,217.92	3,405,097.25	1,000,000.00	3,200,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	2,205,097.20	500,000.00	2,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	448,217.92	1,200,000.05	500,000.00	1,200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	250,000.00	10,443,871.26	2,800,000.00	21,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	9,574,708.86	2,400,000.00	20,000,000.00	0.00	0.00
22020303	NEWSPAPERS	250,000.00	869,162.40	400,000.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,245,000.00	10,182,713.04	1,100,000.00	22,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,000,000.00	4,560,420.00	1,100,000.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,400,157.25	0.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,222,000.07	0.00	4,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	245,000.00	2,000,135.72	0.00	6,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	301,782.08	5,000,125.01	2,500,000.00	5,908,495.13	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	301,782.08	5,000,125.01	2,500,000.00	5,908,495.13	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,300,023.21	0.00	1,600,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,000,023.16	0.00	1,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,200,000.05	0.00	500,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	100,000.00	0.00	100,000.00	0.00	0.00
3	ASSETS	0.00	134,389,735.40	494,000.00	196,474,825.58	0.00	0.00
32	FIXED ASSETS	0.00	134,389,735.40	494,000.00	196,474,825.58	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	134,389,735.40	494,000.00	196,474,825.58	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	81,315,899.59	0.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	81,315,899.59	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	41,112,607.50	250,000.00	109,047,688.40	0.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	36,654,586.40	0.00	0.00
32010502	PRINTERS	0.00	7,767,513.60	0.00	20,271,600.00	0.00	0.00
32010503	SCANNERS	0.00	4,023,942.40	0.00	5,400,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	21,943,072.00	0.00	4,914,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	1,173,000.00	0.00	0.00
32010551	U.P.S	0.00	665,916.00	0.00	12,564,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	2,819,360.00	0.00	5,004,114.00	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	12,912,000.00	0.00	0.00

32010555	OTHER EQUIPMENTS	0.00	3,892,803.50	250,000.00	10,154,388.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	11,961,228.31	244,000.00	87,427,137.18	0.00	0.00
32010601	CHAIRS	0.00	727,562.08	244,000.00	10,255,448.58	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	12,516,882.89	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	6,039,343.38	0.00	20,705,714.28	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	9,157,920.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	8,027,148.00	0.00	0.00
32010607	STOOLS	0.00	0.00	0.00	552,000.00	0.00	0.00
32010608	SHELVES	0.00	0.00	0.00	2,879,040.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	2,217,040.00	0.00	8,210,328.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,389,897.60	0.00	7,956,084.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	1,587,385.25	0.00	7,166,571.43	0.00	0.00

01111300100 Bureau of Protocol and Ceremonials							
Code	Description	2024 Full Year Actuals	2025 Final Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	37,245,000.00	62,526,710.94	30,438,000.00	63,899,463.54	0.00	0.00
22	OTHER RECURRENT COSTS	37,245,000.00	62,526,710.94	30,438,000.00	63,899,463.54	0.00	0.00
2202	OVERHEAD COST	37,245,000.00	62,526,710.94	30,438,000.00	63,899,463.54	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	19,354,087.28	26,835,460.00	16,835,460.00	22,028,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,403,360.21	3,105,000.00	3,105,000.00	7,428,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,950,727.07	23,730,460.00	13,730,460.00	14,600,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,617,451.21	3,171,936.86	3,079,700.00	6,195,771.06	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	2,100,000.00	1,386,996.86	1,350,000.00	1,850,400.00	0.00	0.00
22020303	NEWSPAPERS	700,000.00	396,000.00	350,000.00	633,600.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	300,000.00	259,240.00	250,000.00	1,021,004.96	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	617,451.21	749,000.00	749,000.00	1,440,766.10	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,900,000.00	380,700.00	380,700.00	1,250,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,572,158.61	13,568,451.08	3,568,451.08	10,319,369.98	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,245,000.00	11,450,031.08	1,450,031.08	4,668,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	603,920.00	603,920.00	1,018,536.35	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,100,000.00	910,000.00	910,000.00	1,575,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,030,000.00	440,000.00	440,000.00	1,490,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	997,158.61	164,500.00	164,500.00	1,567,833.63	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,340,000.00	1,339,433.26	10,305,729.79	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,340,000.00	1,339,433.26	10,305,729.79	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	695,875.00	668,834.18	1,440,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	695,875.00	668,834.18	1,440,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,782.98	120,000.00	1,133.48	180,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,782.98	120,000.00	1,133.48	180,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,695,519.92	16,794,988.00	4,944,988.00	13,430,592.71	0.00	0.00
22021001	REFRESHMENT & MEALS	3,495,519.92	2,764,200.00	2,714,200.00	6,420,000.00	0.00	0.00
22021007	WELFARE PACKAGES	3,200,000.00	12,230,788.00	2,230,788.00	6,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,800,000.00	0.00	1,010,592.71	0.00	0.00
3	ASSETS	13,279,200.00	115,253,752.84	9,445,890.00	148,039,819.60	0.00	0.00
32	FIXED ASSETS	13,279,200.00	115,253,752.84	9,445,890.00	148,039,819.60	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	13,279,200.00	115,253,752.84	9,445,890.00	148,039,819.60	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	826,500.00	17,008,757.19	0.00	15,521,400.00	0.00	0.00
32010305	POWER GENERATING SETS	826,500.00	3,269,971.20	0.00	4,610,400.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	13,738,785.99	0.00	10,911,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	36,882,068.00	4,248,000.00	29,400,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	36,882,068.00	4,248,000.00	29,400,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	4,984,277.11	32,212,103.90	2,226,690.00	47,069,400.00	0.00	0.00
32010501	COMPUTERS	2,084,030.00	9,457,480.00	0.00	7,796,400.00	0.00	0.00
32010502	PRINTERS	1,014,858.00	6,203,449.60	497,600.00	6,480,000.00	0.00	0.00
32010505	PHOTOCOPIERS	1,550,000.00	8,327,664.00	0.00	12,148,200.00	0.00	0.00

32010551	U.P.S	335,389.11	3,543,267.50	248,500.00	5,316,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	3,182,457.80	244,590.00	7,588,800.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	1,497,785.00	1,236,000.00	7,740,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	7,468,422.89	29,150,823.75	2,971,200.00	56,049,019.60	0.00	0.00
32010601	CHAIRS	1,654,200.39	6,169,806.24	495,000.00	8,713,542.89	0.00	0.00
32010602	TABLES	1,314,800.00	6,165,088.00	238,000.00	9,800,502.84	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	861,822.50	2,300,275.20	250,000.00	3,608,571.47	0.00	0.00
32010604	TELEVISION SETS	847,500.00	6,166,441.51	249,000.00	7,013,426.40	0.00	0.00
32010606	AIR CONDITIONER	1,943,100.00	4,072,012.80	500,000.00	18,133,344.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,094,134.40	495,200.00	2,523,600.00	0.00	0.00
32010610	REFRIDGERATORS	847,000.00	3,183,065.60	744,000.00	6,256,032.00	0.00	0.00

011101100100 Ogun State Government Delivery Office							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	23,426,708.33	58,316,884.53	17,100,581.54	63,131,832.09	0.00	0.00
21	PERSONNEL COST	16,431,708.33	38,150,474.78	12,580,581.54	39,601,209.37	0.00	0.00
2101	SALARY	15,912,024.10	36,952,767.69	12,047,786.56	38,215,339.23	0.00	0.00
210101	SALARIES AND WAGES	15,912,024.10	36,952,767.69	12,047,786.56	38,215,339.23	0.00	0.00
21010101	SALARY	15,912,024.10	36,952,767.69	12,047,786.56	38,215,339.23	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	519,684.23	1,197,707.09	532,794.98	1,385,870.14	0.00	0.00
210201	ALLOWANCES	519,684.23	1,197,707.09	532,794.98	1,385,870.14	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	0.00	500,000.04	0.00	0.00
21020150	LEAVE ALLOWANCE	519,684.23	1,197,707.09	532,794.98	885,870.10	0.00	0.00
22	OTHER RECURRENT COSTS	6,995,000.00	20,166,409.75	4,520,000.00	23,530,622.72	0.00	0.00
2202	OVERHEAD COST	6,995,000.00	20,166,409.75	4,520,000.00	23,530,622.72	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,281,000.00	670,650.00	160,000.00	3,199,113.50	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	966,000.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	315,000.00	670,650.00	160,000.00	3,199,113.50	0.00	0.00
220202	UTILITIES - GENERAL	0.00	120,717.00	0.00	273,840.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	120,717.00	0.00	273,840.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,015,000.00	3,965,221.13	480,000.00	1,730,667.43	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	960,000.00	2,838,877.55	480,000.00	1,730,667.43	0.00	0.00
22020303	NEWSPAPERS	55,000.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,126,343.58	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,331,000.00	4,305,814.59	1,440,000.00	3,437,084.20	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	165,000.00	912,084.00	560,000.00	1,161,309.80	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	780,000.00	228,021.00	0.00	451,265.50	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	720,000.00	2,548,711.59	640,000.00	733,256.50	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	306,000.00	456,042.00	240,000.00	654,477.60	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	360,000.00	160,956.00	0.00	436,774.80	0.00	0.00
220205	TRAINING - GENERAL	450,000.00	2,157,573.71	520,000.00	2,340,000.00	0.00	0.00
22020501	LOCAL TRAINING	450,000.00	500,597.15	0.00	1,000,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	1,656,976.56	520,000.00	1,340,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	670,000.00	241,434.00	120,000.00	349,146.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	670,000.00	241,434.00	120,000.00	349,146.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,743,690.00	0.00	2,966,600.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	134,130.00	0.00	228,200.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	1,609,560.00	0.00	2,738,400.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	840,000.00	4,288,500.00	1,400,000.00	5,718,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,000,000.00	800,000.00	4,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	840,000.00	1,288,500.00	600,000.00	1,718,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	84,100.32	0.00	81,761.59	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	84,100.32	0.00	81,761.59	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	408,000.00	2,588,709.00	400,000.00	3,434,410.00	0.00	0.00
22021001	REFRESHMENT & MEALS	408,000.00	804,780.00	400,000.00	821,520.00	0.00	0.00

22021003	PUBLICITY & ADVERTISEMENTS	0.00	469,455.00	0.00	513,450.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	241,434.00	0.00	273,840.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	335,325.00	0.00	684,500.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	737,715.00	0.00	1,141,100.00	0.00	0.00
3	ASSETS	3,180,000.00	50,791,709.21	1,080,000.00	51,128,977.41	0.00	0.00
32	FIXED ASSETS	3,180,000.00	50,791,709.21	1,080,000.00	51,128,977.41	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,180,000.00	50,747,253.20	1,080,000.00	51,128,977.41	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	508,191.74	0.00	369,684.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	508,191.74	0.00	369,684.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	33,512,380.50	0.00	36,968,400.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	33,512,380.50	0.00	36,968,400.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,810,000.00	8,034,406.54	0.00	4,926,107.76	0.00	0.00
32010501	COMPUTERS	960,000.00	2,321,921.16	0.00	3,121,776.00	0.00	0.00
32010502	PRINTERS	0.00	1,167,252.91	0.00	451,836.00	0.00	0.00
32010503	SCANNERS	0.00	1,835,842.68	0.00	219,072.00	0.00	0.00
32010505	PHOTOCOPIERS	850,000.00	1,257,774.57	0.00	574,790.16	0.00	0.00
32010551	U.P.S	0.00	366,872.38	0.00	0.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	1,084,742.84	0.00	558,633.60	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,370,000.00	8,692,274.42	1,080,000.00	8,864,785.65	0.00	0.00
32010601	CHAIRS	440,000.00	1,242,681.27	0.00	1,694,932.68	0.00	0.00
32010602	TABLES	330,000.00	2,811,729.63	0.00	1,897,320.01	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,716,640.89	580,000.00	1,909,545.00	0.00	0.00
32010604	TELEVISION SETS	0.00	1,005,975.00	0.00	1,191,204.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,005,266.79	500,000.00	898,469.04	0.00	0.00
32010608	SHELVES	600,000.00	0.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	909,980.84	0.00	1,273,314.92	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	44,456.01	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	44,456.01	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	44,456.01	0.00	0.00	0.00	0.00

011101700200	Gateway Response Squad						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	1,285,664,839.74	1,330,231,140.40	704,164,000.00	2,483,538,500.93	0.00	0.00
22	OTHER RECURRENT COSTS	1,285,664,839.74	1,330,231,140.40	704,164,000.00	2,483,538,500.93	0.00	0.00
2202	OVERHEAD COST	1,285,664,839.74	1,330,231,140.40	704,164,000.00	2,483,538,500.93	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	36,500,000.00	53,652,000.00	45,000,000.00	20,538,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	36,500,000.00	53,652,000.00	45,000,000.00	20,538,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,234,205,099.74	1,170,831,048.40	611,336,000.00	2,382,409,160.73	0.00	0.00
22020601	SECURITY SERVICES	691,343,599.74	727,007,048.40	298,360,000.00	1,643,041,160.73	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	542,861,500.00	443,824,000.00	312,976,000.00	739,368,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	14,946,240.00	105,426,180.00	47,819,000.00	80,385,960.20	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	11,946,240.00	64,382,400.00	45,024,000.00	44,720,011.70	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,000,000.00	41,043,780.00	2,795,000.00	35,665,948.50	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	13,500.00	321,912.00	9,000.00	205,380.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	13,500.00	321,912.00	9,000.00	205,380.00	0.00	0.00
3	ASSETS	3,180,000.00	3,790,200,830.00	650,700,000.00	5,213,436,381.61	0.00	0.00
32	FIXED ASSETS	3,180,000.00	3,790,200,830.00	650,700,000.00	5,213,436,381.61	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,180,000.00	3,790,200,830.00	650,700,000.00	5,213,436,381.61	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	470,930,430.00	0.00	579,563,881.61	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	470,930,430.00	0.00	579,563,881.61	0.00	0.00
320104	FIXED ASSETS - GENERAL	3,180,000.00	2,604,357,500.00	0.00	4,014,880,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	2,101,370,000.00	0.00	2,873,880,000.00	0.00	0.00
32010407	MOTOR CYCLES	3,180,000.00	502,987,500.00	0.00	1,141,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	714,912,900.00	650,700,000.00	618,992,500.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	714,912,900.00	650,700,000.00	618,992,500.00	0.00	0.00

011101700300 Social Safety							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	2,354,333,571.57	2,980,396,722.28	1,614,836,112.90	3,420,482,573.98	0.00	0.00
22	OTHER RECURRENT COSTS	2,354,333,571.57	2,980,396,722.28	1,614,836,112.90	3,420,482,573.98	0.00	0.00
2202	OVERHEAD COST	2,354,333,571.57	2,980,396,722.28	1,614,836,112.90	3,420,482,573.98	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	15,000,000.00	53,652,000.00	32,220,000.00	34,231,673.78	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	15,000,000.00	53,652,000.00	32,220,000.00	34,231,673.78	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,275,533,571.57	2,770,516,000.00	1,459,358,273.16	3,286,080,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,656,399,946.58	1,746,214,000.00	949,496,946.58	2,053,800,000.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	619,133,624.99	1,024,302,000.00	509,861,326.58	1,232,280,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	63,498,000.00	155,906,810.28	123,247,839.74	99,965,520.20	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	53,498,000.00	104,872,491.36	93,000,946.58	54,882,100.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,000,000.00	51,034,318.92	30,246,893.16	45,083,420.20	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	302,000.00	321,912.00	10,000.00	205,380.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	302,000.00	321,912.00	10,000.00	205,380.00	0.00	0.00
3	ASSETS	0.00	2,790,161,380.00	589,974,946.58	5,213,394,608.08	0.00	0.00
32	FIXED ASSETS	0.00	2,790,161,380.00	589,974,946.58	5,213,394,608.08	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	2,790,161,380.00	589,974,946.58	5,213,394,608.08	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	470,259,780.00	250,000,000.00	228,624,608.08	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	470,259,780.00	250,000,000.00	228,624,608.08	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	1,975,187,500.00	211,874,946.58	4,243,120,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	1,472,200,000.00	0.00	2,794,050,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	502,987,500.00	211,874,946.58	1,449,070,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	344,714,100.00	128,100,000.00	741,650,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	344,714,100.00	128,100,000.00	741,650,000.00	0.00	0.00

011101700400 Social Order Protection							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	3,387,322,000.00	5,734,173,816.52	3,989,144,000.00	5,573,690,872.09	0.00	0.00
22	OTHER RECURRENT COSTS	3,387,322,000.00	5,734,173,816.52	3,989,144,000.00	5,573,690,872.09	0.00	0.00
2202	OVERHEAD COST	3,387,322,000.00	5,734,173,816.52	3,989,144,000.00	5,573,690,872.09	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	65,500,000.00	167,501,544.00	120,000,000.00	25,103,830.19	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	65,500,000.00	167,501,544.00	120,000,000.00	25,103,830.19	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,159,658,000.00	5,407,757,194.60	3,768,240,235.00	5,430,247,200.00	0.00	0.00
22020601	SECURITY SERVICES	2,255,440,000.00	3,582,101,594.60	2,162,441,575.00	3,707,793,600.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	904,218,000.00	1,825,655,600.00	1,605,798,660.00	1,722,453,600.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	161,950,000.00	158,593,165.92	100,894,765.00	118,134,461.90	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	104,950,000.00	94,210,765.92	56,900,765.00	75,863,378.50	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	57,000,000.00	64,382,400.00	43,994,000.00	42,271,083.40	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	214,000.00	321,912.00	9,000.00	205,380.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	214,000.00	321,912.00	9,000.00	205,380.00	0.00	0.00
3	ASSETS	0.00	2,656,799,340.00	343,750,000.00	5,072,177,799.98	0.00	0.00
32	FIXED ASSETS	0.00	2,656,799,340.00	343,750,000.00	5,072,177,799.98	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	2,656,799,340.00	343,750,000.00	5,072,177,799.98	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	203,609,340.00	0.00	285,461,799.98	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	203,609,340.00	0.00	285,461,799.98	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	1,058,238,000.00	0.00	2,983,936,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	977,760,000.00	0.00	1,836,090,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	80,478,000.00	0.00	1,147,846,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	1,394,952,000.00	343,750,000.00	1,802,780,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	1,394,952,000.00	343,750,000.00	1,802,780,000.00	0.00	0.00

011101700500 Ogun State Security Network (Amotekun)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging

2	EXPENDITURES	443,590,222.85	2,095,656,289.58	979,717,701.35	2,794,311,916.98	0.00	0.00
21	PERSONNEL COST	245,590,222.85	1,289,398,589.88	738,627,701.35	2,393,972,809.93	0.00	0.00
2101	SALARY	226,237,092.75	1,289,398,589.88	737,951,047.22	2,348,717,693.38	0.00	0.00
210101	SALARIES AND WAGES	226,237,092.75	1,289,398,589.88	737,951,047.22	2,348,717,693.38	0.00	0.00
21010101	SALARY	226,237,092.75	1,289,398,589.88	737,951,047.22	2,348,717,693.38	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,353,130.10	0.00	676,654.13	45,255,116.55	0.00	0.00
210201	ALLOWANCES	19,353,130.10	0.00	676,654.13	45,255,116.55	0.00	0.00
21020101	NON REGULAR ALLOWANCES	11,805,705.16	0.00	0.00	0.00	0.00	0.00
21020150	LEAVE ALLOWANCE	7,547,424.94	0.00	676,654.13	41,511,506.55	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	0.00	0.00	3,743,610.00	0.00	0.00
22	OTHER RECURRENT COSTS	198,000,000.00	806,257,699.70	241,090,000.00	400,339,107.05	0.00	0.00
2202	OVERHEAD COST	198,000,000.00	806,257,699.70	241,090,000.00	400,339,107.05	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	11,266,920.00	1,500,000.00	6,364,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	11,266,920.00	1,500,000.00	6,364,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	1,443,032.23	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	578,432.23	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	684,600.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	180,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	151,468,830.50	450,000.00	53,378,660.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	951,200.00	450,000.00	1,437,660.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	6,820,510.50	0.00	8,843,500.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	143,697,120.00	0.00	43,097,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	226,277,530.00	2,900,000.00	41,189,910.82	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	5,000,000.00	112,000,000.00	2,400,000.00	25,600,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	24,158,030.00	0.00	1,634,482.50	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	0.00	4,110,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	3,912,228.82	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	22,682,600.00	500,000.00	228,199.50	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	60,730,400.00	0.00	5,705,000.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	0.00	6,706,500.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	41,400,000.00	23,000,000.00	95,273,500.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	41,400,000.00	23,000,000.00	95,273,500.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	160,000,000.00	174,369,000.00	156,614,500.00	71,883,000.00	0.00	0.00
22020601	SECURITY SERVICES	103,000,000.00	88,525,800.00	87,000,000.00	68,460,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	5,365,200.00	0.00	0.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	0.00	0.00	3,423,000.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	57,000,000.00	80,478,000.00	69,614,500.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	27,000,000.00	146,550,800.00	55,186,500.00	79,713,600.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	18,000,000.00	122,407,400.00	53,786,500.00	79,413,600.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	9,000,000.00	24,143,400.00	1,400,000.00	300,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	112,669.20	100,000.00	25,124,820.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	112,669.20	100,000.00	479,220.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	0.00	0.00	24,645,600.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	54,811,950.00	1,339,000.00	25,968,584.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,800,000.00	249,000.00	2,738,400.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	3,400,000.00	1,090,000.00	4,564,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	22,011,950.00	0.00	3,286,080.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	27,600,000.00	0.00	14,769,104.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	0.00	0.00	611,000.00	0.00	0.00
3	ASSETS	12,883,000.00	217,712,203.00	9,950,000.00	230,532,505.38	0.00	0.00
32	FIXED ASSETS	12,883,000.00	217,712,203.00	9,950,000.00	230,532,505.38	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	12,883,000.00	217,712,203.00	9,950,000.00	229,750,222.68	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	13,413,000.00	0.00	21,112,735.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	13,413,000.00	0.00	21,112,735.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	29,780,100.00	0.00	0.00

32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	0.00	0.00	29,780,100.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	1,953,600.00	0.00	1,176,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	1,953,600.00	0.00	1,176,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	168,057,000.00	0.00	119,580,450.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	147,937,500.00	0.00	76,800,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	20,119,500.00	0.00	42,780,450.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	12,883,000.00	32,863,067.00	9,950,000.00	51,709,220.00	0.00	0.00
32010501	COMPUTERS	0.00	5,798,911.93	0.00	10,828,200.00	0.00	0.00
32010502	PRINTERS	0.00	613,312.00	0.00	3,600,000.00	0.00	0.00
32010503	SCANNERS	0.00	595,552.00	0.00	1,560,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	1,738,800.00	0.00	0.00
32010551	U.P.S	0.00	841,337.13	0.00	1,050,000.00	0.00	0.00
32010554	CAMERAS	0.00	2,682,600.00	0.00	10,200,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	12,883,000.00	22,331,353.94	9,950,000.00	22,732,220.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	1,425,536.00	0.00	6,391,717.68	0.00	0.00
32010601	CHAIRS	0.00	1,425,536.00	0.00	2,283,685.68	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	4,108,032.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	782,282.70	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	782,282.70	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	782,282.70	0.00	0.00

011101700600	Ogun State Community Social Orientation and Sa						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	62,125,200.00	302,714,698.14	40,000,000.00	249,228,301.72	0.00	0.00
22	OTHER RECURRENT COSTS	62,125,200.00	302,714,698.14	40,000,000.00	249,228,301.72	0.00	0.00
2202	OVERHEAD COST	62,125,200.00	302,714,698.14	40,000,000.00	249,228,301.72	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,400,000.00	17,436,900.00	0.00	15,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,400,000.00	9,389,100.00	0.00	9,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	8,047,800.00	0.00	6,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	9,500,429.67	0.00	7,942,090.24	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	8,474,335.17	0.00	6,795,613.44	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	1,026,094.50	0.00	1,146,476.80	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,523,265.18	104,330,301.46	3,600,000.00	84,247,615.78	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	2,398,065.18	1,892,840.36	1,200,000.00	2,797,558.98	0.00	0.00
22020303	NEWSPAPERS	0.00	313,904.44	0.00	223,636.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	8,867,259.82	2,400,000.00	7,567,112.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	6,000,000.00	6,782,685.84	0.00	5,769,808.80	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,125,200.00	86,473,611.00	0.00	67,889,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,400,000.00	7,057,920.60	0.00	7,119,269.50	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	5,400,000.00	4,475,918.10	0.00	4,098,472.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	858,432.00	0.00	684,600.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTI	0.00	1,428,484.50	0.00	1,377,757.50	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	821,520.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	295,086.00	0.00	136,920.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	24,814,050.00	0.00	24,679,830.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	13,413,000.00	0.00	19,967,500.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	11,401,050.00	0.00	4,712,330.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	72,989,072.71	24,000,000.00	54,849,993.50	0.00	0.00
22020601	SECURITY SERVICES	0.00	40,239,000.00	16,000,000.00	24,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	8,606,672.71	0.00	6,849,993.50	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	24,143,400.00	8,000,000.00	24,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	34,800,000.00	40,938,353.82	10,000,000.00	33,576,891.60	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	30,000,000.00	26,237,920.43	10,000,000.00	21,322,551.60	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	4,800,000.00	14,700,433.39	0.00	12,254,340.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,934.82	180,272.49	0.00	130,074.00	0.00	0.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	1,934.82	180,272.49	0.00	130,074.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	25,467,397.39	2,400,000.00	21,682,537.10	0.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	10,397,757.76	2,400,000.00	8,412,707.10	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	4,023,900.00	0.00	3,423,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	3,219,120.00	0.00	2,738,400.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	5,365,200.00	0.00	4,564,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	208,035.63	0.00	627,550.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	2,253,384.00	0.00	1,916,880.00	0.00	0.00
3	ASSETS	7,086,486.00	156,906,033.17	5,222,200.00	166,147,422.99	0.00	0.00
32	FIXED ASSETS	7,086,486.00	156,906,033.17	5,222,200.00	166,147,422.99	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	7,086,486.00	156,871,100.04	5,222,200.00	166,089,633.86	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	17,154,447.57	0.00	18,210,131.80	0.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	0.00	17,154,447.57	0.00	18,210,131.80	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	32,459,460.07	0.00	29,011,066.06	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	32,459,460.07	0.00	29,011,066.06	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	7,121,566.50	999,500.00	6,642,432.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	2,926,848.00	999,500.00	2,019,600.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	4,194,718.50	0.00	4,622,832.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	55,803,302.09	0.00	66,830,400.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	36,882,068.00	0.00	50,400,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	18,921,234.09	0.00	16,430,400.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,000,000.00	14,268,696.10	999,000.00	10,375,200.00	0.00	0.00
32010501	COMPUTERS	0.00	7,084,562.50	999,000.00	4,320,000.00	0.00	0.00
32010502	PRINTERS	0.00	1,829,280.00	0.00	1,620,000.00	0.00	0.00
32010505	PHOTOCOPIERS	1,000,000.00	2,995,520.00	0.00	2,539,200.00	0.00	0.00
32010508	PROJECTORS	0.00	1,743,913.60	0.00	1,140,000.00	0.00	0.00
32010551	U.P.S	0.00	615,420.00	0.00	756,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	6,086,486.00	30,063,627.71	3,223,700.00	35,020,404.00	0.00	0.00
32010601	CHAIRS	1,568,456.00	7,888,400.00	500,000.00	7,588,800.00	0.00	0.00
32010602	TABLES	249,400.00	6,722,160.00	0.00	7,562,400.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	498,465.00	1,420,800.00	750,000.00	3,387,000.00	0.00	0.00
32010604	TELEVISION SETS	1,014,595.00	4,640,898.11	250,000.00	3,672,000.00	0.00	0.00
32010606	AIR CONDITIONER	2,330,070.00	3,061,113.60	974,000.00	5,089,020.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	175,500.00	2,793,648.00	749,700.00	3,756,480.00	0.00	0.00
32010610	REFRIDGERATORS	250,000.00	3,536,608.00	0.00	3,964,704.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	34,933.13	0.00	57,789.13	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	34,933.13	0.00	57,789.13	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	34,933.13	0.00	57,789.13	0.00	0.00

011101700700	Ogun State Road Safety Advisory Council (Bureau)						
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	0.00	250,587,031.20	84,449,260.00	399,998,841.06	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	250,587,031.20	84,449,260.00	399,998,841.06	0.00	0.00
2202	OVERHEAD COST	0.00	250,587,031.20	84,449,260.00	399,998,841.06	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	26,826,000.00	1,826,000.00	6,846,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	26,826,000.00	1,826,000.00	6,846,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	209,242,800.00	81,424,940.80	387,209,760.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	209,242,800.00	81,424,940.80	387,209,760.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	14,196,319.20	1,196,319.20	5,873,868.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	14,196,319.20	1,196,319.20	5,873,868.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	321,912.00	2,000.00	69,213.06	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	321,912.00	2,000.00	69,213.06	0.00	0.00
3	ASSETS	0.00	169,977,583.80	0.00	58,995,405.00	0.00	0.00
32	FIXED ASSETS	0.00	169,977,583.80	0.00	58,995,405.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	169,977,583.80	0.00	58,995,405.00	0.00	0.00

320105	OFFICE EQUIPMENT - GENERAL	0.00	87,373,623.30	0.00	25,815,125.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	87,373,623.30	0.00	25,815,125.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	82,603,960.50	0.00	33,180,280.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	53,631,880.50	0.00	18,256,000.00	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	28,972,080.00	0.00	14,924,280.00	0.00	0.00

011100200100 Ogun State Boundary Commission							
Code	Description	2024 Full Year Actuals	2025 Final Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	14,408,329.55	112,874,038.10	0.00	108,247,116.90	0.00	0.00
22	OTHER RECURRENT COSTS	14,408,329.55	112,874,038.10	0.00	108,247,116.90	0.00	0.00
2202	OVERHEAD COST	14,408,329.55	112,874,038.10	0.00	108,247,116.90	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,502,736.80	34,809,541.49	0.00	47,163,537.61	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,260,000.00	0.00	2,555,545.37	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	33,549,541.49	0.00	44,607,992.24	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,502,736.80	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	3,219,764.00	0.00	4,076,445.80	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	1,034,000.00	0.00	1,034,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,185,764.00	0.00	1,842,445.80	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,600,964.75	3,908,310.17	0.00	3,280,807.36	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	1,793,676.17	0.00	1,279,200.00	0.00	0.00
22020303	NEWSPAPERS	854,324.75	914,634.00	0.00	801,607.36	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	746,640.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	22,344,222.44	0.00	13,449,286.13	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	17,544,222.44	0.00	2,849,286.13	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,800,000.00	0.00	600,000.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	2,580,000.00	0.00	2,790,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	2,580,000.00	0.00	2,790,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	3,100,000.00	0.00	1,240,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	3,100,000.00	0.00	1,240,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	12,750,000.00	0.00	4,170,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	12,750,000.00	0.00	1,920,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	2,250,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	120,000.00	0.00	10,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	120,000.00	0.00	10,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,304,628.00	30,042,200.00	0.00	32,067,040.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,737,680.00	15,242,200.00	0.00	8,206,040.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,737,680.00	8,500,000.00	0.00	5,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,082,628.00	1,800,000.00	0.00	4,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	3,500,000.00	0.00	3,511,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	746,640.00	1,000,000.00	0.00	10,850,000.00	0.00	0.00
3	ASSETS	0.00	118,949,017.98	0.00	196,450,263.60	0.00	0.00
32	FIXED ASSETS	0.00	118,949,017.98	0.00	196,450,263.60	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	118,949,017.98	0.00	195,906,786.47	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	20,207,391.20	0.00	32,306,272.13	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	20,207,391.20	0.00	32,306,272.13	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	1,068,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	1,068,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	49,312,500.00	0.00	79,830,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	49,312,500.00	0.00	79,830,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	41,139,629.40	0.00	68,615,450.00	0.00	0.00
32010501	COMPUTERS	0.00	3,788,515.00	0.00	3,528,000.00	0.00	0.00

32010502	PRINTERS	0.00	521,433.60	0.00	1,452,000.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	780,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	667,184.00	0.00	3,076,200.00	0.00	0.00
32010508	PROJECTORS	0.00	1,164,996.80	0.00	1,506,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	34,997,500.00	0.00	58,273,250.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	8,289,497.38	0.00	14,087,064.34	0.00	0.00
32010601	CHAIRS	0.00	1,140,902.40	0.00	1,868,400.00	0.00	0.00
32010602	TABLES	0.00	1,972,544.00	0.00	1,954,285.70	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,522,187.28	0.00	2,228,571.43	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	2,921,467.20	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,873,680.00	0.00	3,998,400.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,780,183.70	0.00	1,115,940.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	543,477.13	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	543,477.13	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	543,477.13	0.00	0.00

011100300100 Ogun State Boundary Committee							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	14,408,329.55	112,874,038.10	76,400,000.00	232,632,544.11	0.00	0.00
22	OTHER RECURRENT COSTS	14,408,329.55	112,874,038.10	76,400,000.00	232,632,544.11	0.00	0.00
2202	OVERHEAD COST	14,408,329.55	112,874,038.10	76,400,000.00	232,632,544.11	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,502,736.80	34,809,541.49	61,350,000.00	93,045,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,260,000.00	61,350,000.00	3,045,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,502,736.80	33,549,541.49	0.00	90,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	3,219,764.00	0.00	1,623,350.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	1,034,000.00	0.00	819,962.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	450,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,185,764.00	0.00	353,388.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,600,964.75	3,908,310.17	0.00	5,608,807.98	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	1,793,676.17	0.00	3,204,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	854,324.75	914,634.00	0.00	557,307.98	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	1,200,000.00	0.00	1,847,500.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	746,640.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	22,344,222.44	14,050,000.00	42,432,586.13	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	17,544,222.44	0.00	5,232,586.13	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	1,200,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,800,000.00	0.00	4,000,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	0.00	0.00	14,050,000.00	10,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	2,580,000.00	0.00	20,395,300.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	2,580,000.00	0.00	10,395,300.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	5,110,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	5,110,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	15,850,000.00	0.00	7,237,500.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,100,000.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	12,750,000.00	0.00	5,737,500.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	1,000,000.00	5,950,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	1,000,000.00	5,950,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,304,628.00	30,162,200.00	0.00	51,230,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	120,000.00	0.00	1,200,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,737,680.00	15,242,200.00	0.00	14,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,737,680.00	8,500,000.00	0.00	15,000,000.00	0.00	0.00

22021007	WELFARE PACKAGES	1,082,628.00	1,800,000.00	0.00	6,600,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	3,500,000.00	0.00	7,080,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	746,640.00	1,000,000.00	0.00	7,350,000.00	0.00	0.00
3	ASSETS	1,368,840.00	98,504,786.79	0.00	128,041,913.10	0.00	0.00
32	FIXED ASSETS	1,368,840.00	98,504,786.79	0.00	128,041,913.10	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,368,840.00	98,494,683.09	0.00	127,565,820.47	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	69,519,891.20	0.00	16,306,272.13	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	69,519,891.20	0.00	16,306,272.13	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	10,313,924.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	0.00	0.00	10,313,924.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	1,770,080.00	0.00	16,046,000.00	0.00	0.00
32010303	NAVIGATIONAL EQUIPMENT	0.00	1,770,080.00	0.00	5,000,000.00	0.00	0.00
32010304	POWER PLANTS	0.00	0.00	0.00	5,280,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	5,766,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	32,400,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	32,400,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,368,840.00	20,695,398.21	0.00	39,528,500.00	0.00	0.00
32010501	COMPUTERS	0.00	3,788,515.00	0.00	3,528,000.00	0.00	0.00
32010502	PRINTERS	0.00	521,433.60	0.00	1,452,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	667,184.00	0.00	2,400,000.00	0.00	0.00
32010508	PROJECTORS	0.00	1,164,996.80	0.00	1,506,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	1,368,840.00	14,553,268.81	0.00	30,642,500.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	6,509,313.68	0.00	12,971,124.34	0.00	0.00
32010601	CHAIRS	0.00	1,140,902.40	0.00	1,868,400.00	0.00	0.00
32010602	TABLES	0.00	1,972,544.00	0.00	1,954,285.70	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,522,187.28	0.00	2,228,571.43	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	2,921,467.20	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,873,680.00	0.00	3,998,400.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	10,103.70	0.00	476,092.63	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	10,103.70	0.00	476,092.63	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	10,103.70	0.00	476,092.63	0.00	0.00

01111100100 Public Private Partnership							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	37,684,828.38	117,645,480.93	38,025,325.71	121,948,633.29	0.00	0.00
21	PERSONNEL COST	10,952,508.38	46,958,626.04	8,703,130.71	46,879,413.29	0.00	0.00
2101	SALARY	10,669,202.12	41,296,771.53	8,508,476.82	41,628,575.84	0.00	0.00
210101	SALARIES AND WAGES	10,669,202.12	41,296,771.53	8,508,476.82	41,628,575.84	0.00	0.00
21010101	SALARY	10,669,202.12	41,296,771.53	8,508,476.82	41,628,575.84	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	283,306.26	5,661,854.51	194,653.89	5,250,837.45	0.00	0.00
210201	ALLOWANCES	283,306.26	5,661,854.51	194,653.89	5,250,837.45	0.00	0.00
21020150	LEAVE ALLOWANCE	283,306.26	1,918,244.51	194,653.89	1,507,227.45	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
22	OTHER RECURRENT COSTS	26,732,320.00	70,686,854.89	29,322,195.00	75,069,220.00	0.00	0.00
2202	OVERHEAD COST	26,732,320.00	70,686,854.89	29,322,195.00	75,069,220.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,905,000.00	8,518,130.00	3,995,000.00	10,325,630.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	495,000.00	728,130.00	138,000.00	735,630.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,410,000.00	7,790,000.00	3,857,000.00	5,290,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	4,300,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,222,000.00	1,860,000.00	1,240,000.00	2,760,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	900,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,222,000.00	1,860,000.00	1,240,000.00	1,860,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,184,666.00	13,457,675.63	6,972,450.00	15,346,390.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,304,466.00	7,078,075.63	2,828,000.00	6,579,190.00	0.00	0.00
22020303	NEWSPAPERS	588,000.00	369,600.00	246,400.00	607,200.00	0.00	0.00

22020304	MAGAZINES & PERIODICALS	153,000.00	1,260,000.00	840,000.00	1,260,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,139,200.00	4,750,000.00	3,058,050.00	6,900,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	7,794,330.00	20,540,049.26	6,182,240.00	17,061,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	755,930.00	5,268,391.26	1,559,000.00	4,550,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	3,927,400.00	4,885,800.00	1,406,000.00	6,169,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	4,825,258.00	1,382,000.00	4,380,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,111,000.00	5,560,600.00	1,835,240.00	1,962,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,705,000.00	1,140,000.00	6,780,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	900,000.00	505,000.00	3,740,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	805,000.00	635,000.00	3,040,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,250,000.00	1,750,000.00	1,750,000.00	1,750,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	1,250,000.00	1,750,000.00	1,750,000.00	1,750,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,820,110.00	7,856,000.00	3,042,600.00	4,516,200.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,820,110.00	7,856,000.00	3,042,600.00	4,516,200.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,556,214.00	15,000,000.00	4,999,905.00	16,530,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	818,894.00	7,000,000.00	3,338,235.00	7,980,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	4,000,000.00	238,900.00	1,250,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	1,737,320.00	4,000,000.00	1,422,770.00	7,300,000.00	0.00	0.00
3	ASSETS	4,379,582.20	66,304,496.42	3,586,016.00	115,627,252.61	0.00	0.00
32	FIXED ASSETS	4,379,582.20	66,304,496.42	3,586,016.00	115,627,252.61	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,379,582.20	66,304,496.42	3,586,016.00	115,627,252.61	0.00	0.00
320101	LAND & BUILDING - GENERAL	989,800.00	13,779,772.00	496,729.00	12,702,499.99	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	989,800.00	13,779,772.00	496,729.00	12,702,499.99	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	6,430,321.20	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	6,430,321.20	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	29,725,575.00	0.00	54,960,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	29,725,575.00	0.00	54,960,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,590,044.00	14,366,075.02	2,158,370.00	23,330,800.00	0.00	0.00
32010501	COMPUTERS	848,400.00	3,326,950.00	0.00	5,760,000.00	0.00	0.00
32010502	PRINTERS	1,132,917.00	870,240.00	0.00	2,817,600.00	0.00	0.00
32010503	SCANNERS	0.00	279,187.20	0.00	600,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,647,536.00	0.00	2,400,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	322,500.00	242,400.00	869,400.00	0.00	0.00
32010508	PROJECTORS	0.00	1,164,996.80	0.00	1,506,000.00	0.00	0.00
32010551	U.P.S	82,820.00	273,520.02	0.00	914,400.00	0.00	0.00
32010554	CAMERAS	0.00	4,560,420.00	0.00	5,856,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	525,907.00	1,920,725.00	1,915,970.00	2,607,400.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	799,738.20	8,433,074.40	930,917.00	18,203,631.42	0.00	0.00
32010601	CHAIRS	549,763.20	1,129,180.80	432,785.00	4,278,857.14	0.00	0.00
32010602	TABLES	0.00	1,110,000.00	0.00	5,039,999.98	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	224,960.00	0.00	1,285,714.30	0.00	0.00
32010604	TELEVISION SETS	0.00	694,122.00	0.00	861,120.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,441,401.60	248,157.00	1,893,360.00	0.00	0.00
32010608	SHELVES	0.00	2,921,730.00	249,975.00	2,362,500.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	576,000.00	0.00	0.00
32010610	REFRIDGERATORS	249,975.00	911,680.00	0.00	1,906,080.00	0.00	0.00

011100800100	State Emergency Management Agency						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	162,878,415.97	337,950,282.56	198,833,855.94	459,317,035.63	0.00	0.00
21	PERSONNEL COST	36,613,515.97	57,950,995.08	30,460,355.94	70,970,578.21	0.00	0.00
2101	SALARY	35,585,954.14	56,065,322.28	30,126,366.88	62,702,852.74	0.00	0.00
210101	SALARIES AND WAGES	35,585,954.14	56,065,322.28	30,126,366.88	62,702,852.74	0.00	0.00
21010101	SALARY	35,585,954.14	56,065,322.28	30,126,366.88	62,702,852.74	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,027,561.83	1,885,672.80	333,989.06	1,567,725.47	0.00	0.00

210201	ALLOWANCES	1,027,561.83	1,885,672.80	333,989.06	1,567,725.47	0.00	0.00
21020150	LEAVE ALLOWANCE	1,027,561.83	1,885,672.80	333,989.06	1,567,725.47	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	6,700,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	6,700,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	6,700,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	126,264,900.00	279,999,287.48	168,373,500.00	388,346,457.42	0.00	0.00
2202	OVERHEAD COST	126,264,900.00	279,999,287.48	168,373,500.00	388,346,457.42	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,002,900.00	12,450,000.00	2,718,400.00	18,427,150.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,765,000.00	6,150,000.00	1,938,400.00	7,987,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,237,900.00	6,300,000.00	780,000.00	10,440,150.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,951,400.00	8,107,120.86	1,458,000.00	12,179,320.80	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,287,500.00	2,063,920.86	688,000.00	4,076,395.20	0.00	0.00
22020303	NEWSPAPERS	440,400.00	2,323,200.00	770,000.00	4,337,625.60	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	223,500.00	3,720,000.00	0.00	3,765,300.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,145,120.00	7,745,000.00	2,964,278.50	12,984,580.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	2,145,120.00	4,060,000.00	984,278.50	7,188,300.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,675,000.00	0.00	1,802,780.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,010,000.00	1,980,000.00	3,993,500.00	0.00	0.00
220205	TRAINING - GENERAL	2,750,000.00	15,000,000.00	5,326,500.00	11,481,800.00	0.00	0.00
22020501	LOCAL TRAINING	2,750,000.00	15,000,000.00	5,326,500.00	11,481,800.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	615,000.00	3,000,000.00	705,000.00	3,423,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	615,000.00	3,000,000.00	705,000.00	3,423,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,301,480.00	4,516,500.00	2,404,000.00	12,322,800.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,301,480.00	4,516,500.00	2,404,000.00	12,322,800.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	4,114.75	1,180,666.62	12,321.50	2,116,006.62	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,114.75	1,180,666.62	12,321.50	2,116,006.62	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	110,494,885.25	228,000,000.00	152,785,000.00	315,411,800.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,898,600.00	2,800,000.00	1,015,000.00	5,705,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,400,000.00	0.00	4,107,600.00	0.00	0.00
22021087	DISASTER MANAGEMENT EXPENSES	101,808,285.25	200,000,000.00	130,640,000.00	270,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	6,788,000.00	22,800,000.00	21,130,000.00	35,599,200.00	0.00	0.00
3	ASSETS	15,873,936.00	144,993,396.02	6,565,300.00	236,506,777.20	0.00	0.00
32	FIXED ASSETS	15,873,936.00	144,993,396.02	6,565,300.00	236,506,777.20	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	15,873,936.00	137,616,246.02	6,565,300.00	233,390,243.96	0.00	0.00
320101	LAND & BUILDING - GENERAL	11,000,000.00	40,239,000.00	0.00	48,000,000.00	0.00	0.00
32010104	OTHER STORAGE FACILITIES	11,000,000.00	40,239,000.00	0.00	48,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	1,196,388.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	1,196,388.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	46,207,250.00	0.00	83,820,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	46,207,250.00	0.00	83,820,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	965,924.00	45,031,345.56	1,000,000.00	81,594,001.68	0.00	0.00
32010501	COMPUTERS	350,000.00	1,731,097.56	0.00	2,850,672.00	0.00	0.00
32010502	PRINTERS	0.00	870,240.00	0.00	2,373,600.00	0.00	0.00
32010505	PHOTOCOPIERS	615,924.00	857,808.00	0.00	3,960,000.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	2,516,400.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	41,572,200.00	1,000,000.00	69,893,329.68	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	3,908,012.00	6,138,650.46	5,565,300.00	18,779,854.28	0.00	0.00
32010601	CHAIRS	2,044,662.00	416,763.26	402,100.00	1,468,320.00	0.00	0.00
32010602	TABLES	0.00	248,640.00	231,600.00	3,423,360.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	882,350.00	3,946,242.40	3,433,100.00	6,743,914.28	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	1,018,800.00	0.00	0.00
32010606	AIR CONDITIONER	981,000.00	1,527,004.80	1,498,500.00	3,179,940.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	2,945,520.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	7,377,150.00	0.00	3,116,533.24	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	7,377,150.00	0.00	3,116,533.24	0.00	0.00

32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	7,377,150.00	0.00	3,116,533.24	0.00	0.00
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011100900100 Ogun State Road Safety Advisory Council (State E							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>31,799,000.00</u>	<u>289,999,000.00</u>	<u>142,359,000.00</u>	<u>249,879,000.00</u>	<u>0.00</u>	<u>0.00</u>
22	OTHER RECURRENT COSTS	31,799,000.00	289,999,000.00	142,359,000.00	249,879,000.00	0.00	0.00
2202	OVERHEAD COST	31,799,000.00	289,999,000.00	142,359,000.00	249,879,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	31,799,000.00	289,999,000.00	142,359,000.00	249,879,000.00	0.00	0.00
22021087	DISASTER MANAGEMENT EXPENSES	19,187,000.00	155,000,000.00	107,360,000.00	136,920,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	12,612,000.00	134,999,000.00	34,999,000.00	112,959,000.00	0.00	0.00
<u>3</u>	<u>ASSETS</u>	<u>2,491,564.14</u>	<u>134,999,430.00</u>	<u>9,995,040.00</u>	<u>189,211,593.09</u>	<u>0.00</u>	<u>0.00</u>
32	FIXED ASSETS	2,491,564.14	134,999,430.00	9,995,040.00	189,211,593.09	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,491,564.14	134,999,430.00	9,995,040.00	189,211,593.09	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,491,564.14	134,999,430.00	9,995,040.00	189,211,593.09	0.00	0.00
32010554	CAMERAS	0.00	4,600,000.00	0.00	31,948,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	2,491,564.14	130,399,430.00	9,995,040.00	157,263,593.09	0.00	0.00

011103300100 Ogun State Agency for the Control of Aids							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>39,164,130.00</u>	<u>251,581,648.03</u>	<u>45,162,050.00</u>	<u>351,671,060.00</u>	<u>0.00</u>	<u>0.00</u>
21	PERSONNEL COST	0.00	81,582,748.03	0.00	86,867,499.80	0.00	0.00
2101	SALARY	0.00	80,344,879.98	0.00	86,202,784.96	0.00	0.00
210101	SALARIES AND WAGES	0.00	80,344,879.98	0.00	86,202,784.96	0.00	0.00
21010101	SALARY	0.00	80,344,879.98	0.00	86,202,784.96	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,237,868.05	0.00	664,714.84	0.00	0.00
210201	ALLOWANCES	0.00	1,237,868.05	0.00	664,714.84	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	110,823.49	0.00	68,662.44	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	1,127,044.56	0.00	596,052.40	0.00	0.00
22	OTHER RECURRENT COSTS	39,164,130.00	169,998,900.00	45,162,050.00	264,803,560.20	0.00	0.00
2202	OVERHEAD COST	39,164,130.00	169,998,900.00	45,162,050.00	264,803,560.20	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,920,000.00	16,078,807.00	5,844,200.00	17,214,051.92	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	13,095,000.00	3,855,000.00	14,230,526.32	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,920,000.00	2,983,807.00	1,989,200.00	2,983,525.60	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,774,413.00	4,776,000.00	749,550.00	3,956,019.05	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,440,143.00	2,506,000.00	249,550.00	1,686,019.05	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,338,750.00	2,270,000.00	500,000.00	2,270,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	995,520.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,840,057.60	15,693,766.00	10,456,264.00	22,283,120.92	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	2,070,681.60	7,040,000.00	4,687,104.00	9,815,950.92	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	480,000.00	1,040,000.00	693,328.00	1,840,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,000,000.00	3,805,640.00	2,537,088.00	6,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	759,000.00	2,440,000.00	1,626,664.00	3,240,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	530,376.00	1,368,126.00	912,080.00	1,387,170.00	0.00	0.00
220205	TRAINING - GENERAL	485,000.00	68,470,449.00	3,500,000.00	45,888,500.00	0.00	0.00
22020501	LOCAL TRAINING	485,000.00	11,602,954.00	3,500,000.00	2,900,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	7,817,495.00	0.00	0.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	49,050,000.00	0.00	42,988,500.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,105,968.00	4,200,000.00	2,390,000.00	4,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	2,210,000.00	2,400,000.00	1,190,000.00	2,400,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	895,968.00	1,800,000.00	1,200,000.00	2,100,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,866,384.00	16,800,000.00	11,200,000.00	24,273,312.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,938,560.00	4,800,000.00	3,200,000.00	4,473,312.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	4,927,824.00	12,000,000.00	8,000,000.00	19,800,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,692.64	482,868.00	0.00	600,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,692.64	482,868.00	0.00	600,000.00	0.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	8,169,614.76	43,497,010.00	11,022,036.00	146,088,556.31	0.00	0.00
22021001	REFRESHMENT & MEALS	5,145,314.27	23,891,500.00	11,022,036.00	31,101,989.36	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,621,510.00	0.00	4,800,000.00	0.00	0.00
22021007	WELFARE PACKAGES	3,024,300.49	0.00	0.00	0.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	15,984,000.00	0.00	110,186,566.95	0.00	0.00
3	ASSETS	2,239,000.00	374,950,000.00	1,200,000.00	800,234,059.78	0.00	0.00
32	FIXED ASSETS	2,239,000.00	374,950,000.00	1,200,000.00	800,234,059.78	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,239,000.00	374,950,000.00	1,200,000.00	800,234,059.78	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	24,816,000.00	960,000.00	452,205,696.76	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	24,816,000.00	960,000.00	452,205,696.76	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	35,000,000.00	0.00	55,909,000.00	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	35,000,000.00	0.00	55,909,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	32,917,606.00	0.00	26,694,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	32,917,606.00	0.00	26,694,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	120,980,000.00	0.00	87,600,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	120,980,000.00	0.00	87,600,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,229,000.00	64,815,388.00	0.00	18,014,400.00	0.00	0.00
32010501	COMPUTERS	980,000.00	7,495,500.00	0.00	8,820,000.00	0.00	0.00
32010502	PRINTERS	249,000.00	6,038,400.00	0.00	3,360,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	13,831,488.00	0.00	5,834,400.00	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	0.00	37,450,000.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,010,000.00	3,595,802.08	0.00	145,536,597.72	0.00	0.00
32010606	AIR CONDITIONER	1,010,000.00	2,042,394.08	0.00	0.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	2,088,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,553,408.00	0.00	143,448,597.72	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	92,825,203.92	240,000.00	14,274,365.30	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	92,825,203.92	240,000.00	14,274,365.30	0.00	0.00

011103700100	Muslim Pilgrims Welfare Board						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	1,707,900,487.22	2,910,246,310.63	1,928,610,445.29	4,788,816,394.67	0.00	0.00
21	PERSONNEL COST	58,817,420.89	92,689,298.22	48,606,491.17	115,718,814.65	0.00	0.00
2101	SALARY	57,030,782.87	89,312,038.11	47,021,324.36	110,543,723.15	0.00	0.00
210101	SALARIES AND WAGES	57,030,782.87	89,312,038.11	47,021,324.36	110,543,723.15	0.00	0.00
21010101	SALARY	57,030,782.87	89,312,038.11	47,021,324.36	110,543,723.15	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,786,638.02	3,377,260.11	1,585,166.81	3,175,091.50	0.00	0.00
210201	ALLOWANCES	1,786,638.02	3,377,260.11	1,585,166.81	3,175,091.50	0.00	0.00
21020150	LEAVE ALLOWANCE	1,786,638.02	3,377,260.11	1,585,166.81	3,175,091.50	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,649,083,066.33	2,817,557,012.41	1,880,003,954.12	4,673,097,580.02	0.00	0.00
2202	OVERHEAD COST	1,649,083,066.33	2,817,557,012.41	1,880,003,954.12	4,673,097,580.02	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,312,148.00	14,855,000.00	3,464,600.00	20,350,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,755,000.00	0.00	2,400,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,312,148.00	13,100,000.00	3,464,600.00	17,950,000.00	0.00	0.00
220202	UTILITIES - GENERAL	952,400.00	1,062,309.60	475,500.00	1,200,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	762,900.00	820,875.60	367,000.00	864,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	189,500.00	241,434.00	108,500.00	336,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,898,273.24	6,050,269.86	2,602,000.00	7,373,204.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,930,273.24	2,576,302.86	1,547,000.00	3,411,504.00	0.00	0.00
22020303	NEWSPAPERS	215,500.00	268,260.00	125,000.00	275,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,752,500.00	3,205,707.00	930,000.00	3,686,700.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,724,755.00	4,164,199.98	2,702,100.00	4,786,420.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	546,100.00	804,780.00	411,600.00	1,002,760.00	0.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	957,000.00	1,341,300.00	889,000.00	1,437,660.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,221,655.00	1,636,386.00	1,150,000.00	1,946,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	381,733.98	251,500.00	400,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	3,205,000.00	0.00	7,400,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	550,000.00	0.00	660,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	2,655,000.00	0.00	6,740,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	3,000,085.71	1,600,000.00	3,500,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	3,000,085.71	1,600,000.00	3,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	765,000.00	2,092,062.50	1,210,715.00	2,156,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	765,000.00	1,560,812.50	947,000.00	1,606,000.00	0.00	0.00
22020804	AIRCRAFT FUEL COST	0.00	531,250.00	263,715.00	550,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	34,216.76	210,852.36	0.00	234,133.19	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	34,216.76	210,852.36	0.00	234,133.19	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,635,396,273.33	2,782,917,232.40	1,867,949,039.12	4,626,097,822.83	0.00	0.00
22021001	REFRESHMENT & MEALS	1,159,000.00	1,274,235.00	416,685.00	1,425,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	624,500.00	677,758.89	311,000.00	738,900.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	1,404,355.00	1,408,365.00	0.00	2,053,800.00	0.00	0.00
22021084	PILGRIMAGE AND RELIGIOUS FESTIVALS	1,632,208,418.33	2,779,556,873.51	1,867,221,354.12	4,621,880,122.83	0.00	0.00
3	ASSETS	1,800,000.00	60,423,485.74	0.00	80,416,961.15	0.00	0.00
32	FIXED ASSETS	1,800,000.00	60,423,485.74	0.00	80,416,961.15	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,800,000.00	60,423,485.74	0.00	80,416,961.15	0.00	0.00
320101	LAND & BUILDING - GENERAL	1,800,000.00	5,029,875.00	0.00	5,590,900.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	1,800,000.00	5,029,875.00	0.00	5,590,900.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	5,860,800.00	0.00	8,656,800.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	5,860,800.00	0.00	8,656,800.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	31,760,965.60	0.00	47,054,908.57	0.00	0.00
32010501	COMPUTERS	0.00	5,102,200.00	0.00	12,081,600.00	0.00	0.00
32010502	PRINTERS	0.00	1,849,408.00	0.00	3,414,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	2,096,864.00	0.00	5,009,400.00	0.00	0.00
32010551	U.P.S	0.00	933,650.00	0.00	988,795.20	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	13,413,000.00	0.00	15,199,883.37	0.00	0.00
32010554	CAMERAS	0.00	2,329,993.60	0.00	2,340,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	6,035,850.00	0.00	8,021,230.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	17,771,845.14	0.00	19,114,352.58	0.00	0.00
32010601	CHAIRS	0.00	4,695,714.40	0.00	5,306,897.15	0.00	0.00
32010602	TABLES	0.00	8,216,960.00	0.00	7,191,963.43	0.00	0.00
32010604	TELEVISION SETS	0.00	1,320,912.24	0.00	1,656,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,450,872.90	0.00	3,053,412.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,087,385.60	0.00	1,906,080.00	0.00	0.00

011103800100 Christian Pilgrims Welfare Board							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	684,583,461.02	1,509,285,817.72	43,645,014.50	2,885,053,819.65	0.00	0.00
21	PERSONNEL COST	31,060,603.95	71,754,460.11	28,038,014.50	78,373,466.93	0.00	0.00
2101	SALARY	30,089,479.52	61,560,814.86	27,119,523.53	76,188,148.92	0.00	0.00
210101	SALARIES AND WAGES	30,089,479.52	61,560,814.86	27,119,523.53	76,188,148.92	0.00	0.00
21010101	SALARY	30,089,479.52	61,560,814.86	27,119,523.53	76,188,148.92	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	971,124.43	10,193,645.25	918,490.97	2,185,318.01	0.00	0.00
210201	ALLOWANCES	971,124.43	10,193,645.25	918,490.97	2,185,318.01	0.00	0.00
21020150	LEAVE ALLOWANCE	971,124.43	2,692,985.25	918,490.97	1,685,318.01	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,500,660.00	0.00	500,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	653,522,857.07	1,437,531,357.61	15,607,000.00	2,806,680,352.72	0.00	0.00
2202	OVERHEAD COST	653,522,857.07	1,437,531,357.61	15,607,000.00	2,806,680,352.72	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,370,000.00	80,428,897.61	3,155,000.00	54,319,011.51	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	37,942,572.50	2,090,000.00	20,800,000.00	0.00	0.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,370,000.00	19,000,000.00	1,065,000.00	21,108,500.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	23,486,325.11	0.00	12,410,511.51	0.00	0.00
220202	UTILITIES - GENERAL	0.00	620,400.00	0.00	1,200,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	620,400.00	0.00	1,200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,620,000.00	4,025,100.00	900,000.00	33,126,090.30	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	450,000.00	1,375,100.00	0.00	18,086,090.30	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	5,040,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,170,000.00	2,650,000.00	900,000.00	7,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,935,799.82	23,322,280.00	3,227,615.85	47,325,762.50	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	400,000.00	0.00	6,080,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	5,011,842.50	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,430,799.82	19,039,500.00	2,822,000.00	14,430,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	505,000.00	3,078,000.00	405,615.85	6,070,120.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	804,780.00	0.00	2,053,800.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	3,030,000.00	0.00	0.00
22020454	MAINTENANCE OF GOVERNMENT CHAPEL & MOSQUE	0.00	0.00	0.00	10,650,000.00	0.00	0.00
220205	TRAINING - GENERAL	715,000.00	73,054,680.00	0.00	52,297,488.41	0.00	0.00
22020501	LOCAL TRAINING	715,000.00	41,400,000.00	0.00	21,907,200.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	28,167,300.00	0.00	15,358,948.41	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	3,487,380.00	0.00	15,031,340.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,200,000.00	4,000,000.00	1,200,000.00	4,000,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	1,200,000.00	4,000,000.00	1,200,000.00	4,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	959,552.50	1,500,000.00	540,000.00	6,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	959,552.50	1,500,000.00	540,000.00	6,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,354.75	420,000.00	4,384.15	6,240,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,354.75	420,000.00	4,384.15	240,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	0.00	0.00	6,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	644,717,150.00	1,250,160,000.00	6,580,000.00	2,602,172,000.00	0.00	0.00
22021084	PILGRIMAGE AND RELIGIOUS FESTIVALS	644,717,150.00	1,250,160,000.00	6,580,000.00	2,602,172,000.00	0.00	0.00
3	ASSETS	8,458,992.93	23,109,733.52	13,128,000.00	141,151,056.69	0.00	0.00
32	FIXED ASSETS	8,458,992.93	23,109,733.52	13,128,000.00	141,151,056.69	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	8,458,992.93	23,109,733.52	13,128,000.00	141,151,056.69	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	1,800,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	1,800,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	10,220,958.24	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	889,908.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	9,331,050.24	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	58,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	58,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	400,000.00	576,088.25	0.00	26,496,790.00	0.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	9,358,482.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	3,012,240.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	438,144.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	3,253,219.20	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	2,026,416.00	0.00	0.00
32010508	PROJECTORS	0.00	0.00	0.00	844,796.40	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	0.00	0.00	500,000.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	860,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	2,100,000.00	0.00	0.00
32010554	CAMERAS	400,000.00	576,088.25	0.00	4,103,492.40	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	8,058,992.93	22,533,645.27	13,128,000.00	44,633,308.45	0.00	0.00
32010601	CHAIRS	1,268,282.83	6,268,574.79	3,510,000.00	6,105,304.96	0.00	0.00
32010602	TABLES	3,216,710.10	6,221,260.58	3,443,000.00	6,835,000.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	609,000.00	2,907,587.30	2,785,000.00	8,293,438.84	0.00	0.00

32010604	TELEVISION SETS	1,525,000.00	2,704,949.41	1,543,000.00	4,532,038.31	0.00	0.00
32010605	RADIO SETS	0.00	0.00	0.00	530,000.00	0.00	0.00
32010606	AIR CONDITIONER	950,000.00	2,513,166.98	0.00	8,190,485.94	0.00	0.00
32010608	SHELVES	0.00	0.00	0.00	3,045,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	490,000.00	824,223.48	804,000.00	2,563,142.40	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,093,882.73	1,043,000.00	1,287,595.68	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	0.00	0.00	3,251,302.32	0.00	0.00

011103400100 Bureau of Public Service Reforms							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	52,824,024.74	121,037,252.17	52,388,015.71	161,192,923.66	0.00	0.00
21	PERSONNEL COST	38,061,524.74	60,182,135.06	37,451,013.96	75,812,316.00	0.00	0.00
2101	SALARY	22,720,109.26	54,241,730.21	36,188,714.23	69,624,923.38	0.00	0.00
210101	SALARIES AND WAGES	22,720,109.26	54,241,730.21	36,188,714.23	69,624,923.38	0.00	0.00
21010101	SALARY	22,720,109.26	54,241,730.21	36,188,714.23	69,624,923.38	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,341,415.48	5,940,404.85	1,262,299.73	6,187,392.62	0.00	0.00
210201	ALLOWANCES	15,341,415.48	5,940,404.85	1,262,299.73	6,187,392.62	0.00	0.00
21020101	NON REGULAR ALLOWANCES	6,364,137.24	216,000.00	0.00	0.00	0.00	0.00
21020150	LEAVE ALLOWANCE	8,101,132.90	3,743,610.00	0.00	2,443,782.62	0.00	0.00
21020152	FURNITURE ALLOWANCE	876,145.34	1,980,794.85	1,262,299.73	3,743,610.00	0.00	0.00
22	OTHER RECURRENT COSTS	14,762,500.00	60,855,117.11	14,937,001.75	85,380,607.66	0.00	0.00
2202	OVERHEAD COST	14,762,500.00	60,855,117.11	14,937,001.75	85,380,607.66	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,120,000.00	20,380,126.42	1,447,000.00	15,508,960.91	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,775,000.00	9,985,000.00	749,000.00	8,765,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,345,000.00	10,395,126.42	698,000.00	6,743,960.91	0.00	0.00
220202	UTILITIES - GENERAL	315,000.00	3,278,613.04	2,184,000.00	5,490,939.81	0.00	0.00
22020201	ELECTRICITY CHARGES	175,000.00	899,980.62	600,000.00	912,300.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	140,000.00	2,378,632.42	1,584,000.00	4,578,639.81	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,440,139.88	11,739,357.83	4,000,000.00	25,847,687.61	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	3,437,739.88	7,991,690.48	4,000,000.00	10,111,360.00	0.00	0.00
22020302	BOOKS	0.00	862,803.10	0.00	1,740,500.00	0.00	0.00
22020303	NEWSPAPERS	0.00	1,358,764.25	0.00	900,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	2,400.00	1,526,100.00	0.00	2,083,727.61	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	10,012,100.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,207,500.00	8,851,480.08	3,073,000.00	12,214,246.69	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	458,500.00	2,250,000.00	1,241,000.00	3,782,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	833,147.24	0.00	2,622,308.58	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	833,147.24	552,000.00	2,687,142.11	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,749,000.00	2,223,100.92	1,280,000.00	2,223,100.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	680,000.00	0.00	899,696.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,032,084.68	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	248,000.00	3,997,283.56	979,000.00	5,283,271.04	0.00	0.00
22020501	LOCAL TRAINING	248,000.00	3,997,283.56	979,000.00	5,283,271.04	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	820,848.68	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	820,848.68	0.00	1,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	480,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	0.00	0.00	480,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	600,000.00	3,352,187.50	1,792,000.00	5,280,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	600,000.00	2,690,250.00	1,792,000.00	3,960,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	661,937.50	0.00	1,320,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	9,860.12	360,000.00	14,001.75	899,999.92	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	120,000.00	14,001.75	199,999.92	0.00	0.00
22020902	INSURANCE PREMIUM	9,860.12	240,000.00	0.00	700,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	822,000.00	8,075,220.00	1,448,000.00	13,375,501.68	0.00	0.00

22021001	REFRESHMENT & MEALS	175,000.00	2,091,340.00	1,200,000.00	3,456,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	450,000.00	1,212,600.00	0.00	1,968,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	197,000.00	1,563,920.00	248,000.00	2,036,201.68	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	363,000.00	0.00	363,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,844,360.00	0.00	1,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	1,255,100.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,000,000.00	0.00	1,317,200.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	0.00	0.00	0.00	1,980,000.00	0.00	0.00
3	ASSETS	2,491,000.00	16,281,322.99	1,493,000.00	20,650,532.57	0.00	0.00
32	FIXED ASSETS	2,491,000.00	16,281,322.99	1,493,000.00	20,650,532.57	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,491,000.00	16,281,322.99	1,493,000.00	20,650,532.57	0.00	0.00
320101	LAND & BUILDING - GENERAL	1,745,500.00	3,450,562.74	498,000.00	4,175,287.36	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	1,745,500.00	3,450,562.74	498,000.00	4,175,287.36	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	473,363.20	0.00	929,760.00	0.00	0.00
32010304	POWER PLANTS	0.00	473,363.20	0.00	435,600.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	494,160.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	745,500.00	8,464,925.95	747,000.00	8,364,720.00	0.00	0.00
32010501	COMPUTERS	497,000.00	2,787,800.00	0.00	1,224,000.00	0.00	0.00
32010502	PRINTERS	0.00	924,704.00	0.00	1,286,000.00	0.00	0.00
32010503	SCANNERS	0.00	279,187.20	0.00	778,800.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	547,008.00	0.00	360,000.00	0.00	0.00
32010508	PROJECTORS	0.00	586,080.00	0.00	503,760.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	660,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	171,324.80	0.00	187,128.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	2,469,000.00	747,000.00	360,000.00	0.00	0.00
32010554	CAMERAS	0.00	350,410.62	0.00	1,301,632.00	0.00	0.00
32010555	OTHER EQUIPMENTS	248,500.00	349,411.33	0.00	1,703,400.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	3,892,471.10	248,000.00	7,180,765.21	0.00	0.00
32010601	CHAIRS	0.00	890,960.00	248,000.00	966,857.14	0.00	0.00
32010602	TABLES	0.00	518,000.00	0.00	977,142.85	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	346,970.37	0.00	788,571.43	0.00	0.00
32010604	TELEVISION SETS	0.00	480,645.00	0.00	828,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	510,185.60	0.00	1,679,976.00	0.00	0.00
32010608	SHELVES	0.00	243,833.66	0.00	458,820.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	807,588.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	901,876.47	0.00	673,809.79	0.00	0.00

011103500100 Bureau of Pensions (State)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Since January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	25,383,904,656.50	65,457,387,858.85	21,487,620,425.48	59,851,913,015.69	0.00	0.00
21	PERSONNEL COST	25,367,820,956.50	65,268,887,904.07	21,447,054,725.48	59,684,294,305.31	0.00	0.00
2101	SALARY	96,956,559.69	141,162,198.24	88,957,069.73	210,892,028.72	0.00	0.00
210101	SALARIES AND WAGES	96,956,559.69	141,162,198.24	88,957,069.73	210,892,028.72	0.00	0.00
21010101	SALARY	96,956,559.69	141,162,198.24	88,957,069.73	210,892,028.72	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,886,817.77	26,442,818,307.83	378,133,676.77	26,714,581,737.68	0.00	0.00
210201	ALLOWANCES	3,886,817.77	8,664,767.90	2,870,410.66	9,212,034.37	0.00	0.00
21020150	LEAVE ALLOWANCE	2,950,915.27	4,921,157.90	2,870,410.66	5,468,424.37	0.00	0.00
21020152	FURNITURE ALLOWANCE	935,902.50	3,743,610.00	0.00	3,743,610.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	26,434,153,539.93	375,263,266.11	26,705,369,703.31	0.00	0.00
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	0.00	26,434,153,539.93	375,263,266.11	26,705,369,703.31	0.00	0.00
2103	SOCIAL BENEFITS	25,266,977,579.04	38,684,907,398.00	20,979,963,978.98	32,758,820,538.91	0.00	0.00
210301	SOCIAL BENEFITS	25,266,977,579.04	38,684,907,398.00	20,979,963,978.98	32,758,820,538.91	0.00	0.00
21030101	GRATUITY	8,894,627,014.65	16,000,000,000.00	6,000,000,000.00	7,200,000,000.00	0.00	0.00
21030102	PENSION	16,372,350,564.39	22,649,620,462.43	14,979,963,978.98	24,437,065,674.03	0.00	0.00
21030103	DEATH BENEFITS	0.00	35,286,935.57	0.00	1,121,754,864.88	0.00	0.00

22	OTHER RECURRENT COSTS	16,083,700.00	188,499,954.78	40,565,700.00	167,618,710.38	0.00	0.00
2202	OVERHEAD COST	16,083,700.00	188,499,954.78	40,565,700.00	167,618,710.38	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	795,200.00	13,976,346.00	1,065,000.00	12,412,372.98	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	616,200.00	10,435,314.00	245,000.00	8,287,972.98	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	179,000.00	3,541,032.00	820,000.00	4,124,400.00	0.00	0.00
220202	UTILITIES - GENERAL	258,000.00	36,239,616.07	1,549,000.00	22,338,498.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	601,560.00	0.00	821,520.00	0.00	0.00
22020202	TELEPHONE CHARGES	108,000.00	2,682,600.00	1,549,000.00	4,564,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	150,000.00	2,305,560.00	0.00	6,846,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	30,649,896.07	0.00	10,106,978.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,357,500.00	46,381,895.18	22,456,550.00	52,063,636.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	9,626,500.00	35,101,562.18	22,211,550.00	42,541,876.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	821,520.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,609,560.00	0.00	684,600.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	4,520,181.00	245,000.00	4,264,500.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	731,000.00	4,345,812.00	0.00	2,249,100.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	804,780.00	0.00	502,040.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,791,800.00	11,784,661.80	5,913,408.96	17,265,481.94	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,370,760.00	3,299,598.00	2,734,650.00	6,080,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,414,340.00	1,186,000.00	4,123,961.94	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	3,012,559.80	0.00	800,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,365,540.00	2,628,948.00	1,715,985.11	4,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	55,500.00	429,216.00	276,773.85	2,261,520.00	0.00	0.00
220205	TRAINING - GENERAL	244,000.00	14,673,822.00	0.00	7,608,087.50	0.00	0.00
22020501	LOCAL TRAINING	244,000.00	9,469,578.00	0.00	3,446,290.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	5,204,244.00	0.00	4,161,797.50	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	1,200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	1,200,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	14,754,300.00	0.00	16,649,216.42	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	6,996,356.42	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	14,754,300.00	0.00	9,652,860.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,450,200.00	12,378,455.31	6,668,241.04	12,685,200.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	782,400.00	11,333,985.00	5,985,396.31	11,154,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	667,800.00	1,044,470.31	682,844.73	1,531,200.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	7,000.00	128,764.80	0.00	864,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	7,000.00	128,764.80	0.00	864,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	180,000.00	38,182,093.62	2,913,500.00	24,532,217.54	0.00	0.00
22021001	REFRESHMENT & MEALS	144,000.00	21,115,593.64	2,343,500.00	10,224,980.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,613,383.98	570,000.00	3,280,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	1,141,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	36,000.00	160,956.00	0.00	600,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	10,000,000.00	0.00	5,725,017.54	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	2,011,950.00	0.00	800,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,280,210.00	0.00	935,620.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	0.00	0.00	1,825,600.00	0.00	0.00
3	ASSETS	1,485,000.00	195,129,444.91	29,750,000.00	215,354,581.61	0.00	0.00
32	FIXED ASSETS	1,485,000.00	195,129,444.91	29,750,000.00	215,354,581.61	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,485,000.00	168,111,737.93	29,750,000.00	184,527,377.95	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	6,422,559.80	0.00	7,929,950.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	6,422,559.80	0.00	7,929,950.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	7,180,700.00	1,420,800.00	8,869,188.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	1,894,400.00	1,420,800.00	1,079,988.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	5,286,300.00	0.00	7,789,200.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	18,925,979.70	0.00	0.00	0.00	0.00

32010405	MOTOR VEHICLES	0.00	18,925,979.70	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	100,736,892.09	12,329,160.00	116,298,939.74	0.00	0.00
32010501	COMPUTERS	0.00	33,327,360.00	500,000.00	24,300,000.00	0.00	0.00
32010502	PRINTERS	0.00	3,502,272.00	2,880,672.00	7,128,000.00	0.00	0.00
32010503	SCANNERS	0.00	803,936.00	0.00	4,644,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	5,014,240.00	4,454,208.00	12,936,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	938,910.00	175,000.00	3,091,200.00	0.00	0.00
32010508	PROJECTORS	0.00	5,217,414.40	3,480,850.00	0.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	0.00	0.00	1,497,174.56	0.00	0.00
32010551	U.P.S	0.00	3,116,550.00	838,430.00	10,314,360.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	1,183,500.00	0.00	6,720,000.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	11,959,763.15	0.00	13,692,000.00	0.00	0.00
32010554	CAMERAS	0.00	530,886.54	0.00	4,080,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	35,142,060.00	0.00	27,896,205.18	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,485,000.00	34,845,606.34	16,000,040.00	51,429,300.21	0.00	0.00
32010601	CHAIRS	1,485,000.00	8,530,783.34	6,441,340.00	7,995,240.00	0.00	0.00
32010602	TABLES	0.00	5,055,680.00	2,817,500.00	10,285,714.44	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	7,679,420.00	5,760,700.00	6,428,571.48	0.00	0.00
32010604	TELEVISION SETS	0.00	5,004,390.30	0.00	6,480,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	4,811,184.00	0.00	5,554,860.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	2,772,928.00	980,500.00	5,490,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	991,220.70	0.00	4,909,200.01	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	0.00	0.00	4,285,714.28	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	27,017,706.98	0.00	30,827,203.66	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	27,017,706.98	0.00	30,827,203.66	0.00	0.00
32030151	SOFTWARE	0.00	27,017,706.98	0.00	30,827,203.66	0.00	0.00

011200300100 State House of Assembly							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	3,221,219,770.92	10,134,522,636.62	2,025,511,542.23	13,562,830,407.62	0.00	0.00
21	PERSONNEL COST	389,819,770.92	1,857,168,004.32	361,511,542.23	2,073,472,340.37	0.00	0.00
2101	SALARY	235,294,507.97	1,446,509,816.42	343,005,739.32	1,485,272,604.20	0.00	0.00
210101	SALARIES AND WAGES	235,294,507.97	1,446,509,816.42	343,005,739.32	1,485,272,604.20	0.00	0.00
21010101	SALARY	235,294,507.97	1,260,421,255.22	203,439,318.42	1,299,184,043.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARI	0.00	186,088,561.20	139,566,420.90	186,088,561.20	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	154,525,262.95	103,034,976.26	18,505,802.91	294,804,995.53	0.00	0.00
210201	ALLOWANCES	154,525,262.95	87,748,040.66	18,505,802.91	294,804,995.53	0.00	0.00
21020101	NON REGULAR ALLOWANCES	145,018,308.54	0.00	0.00	0.00	0.00	0.00
21020150	LEAVE ALLOWANCE	9,506,954.41	60,248,040.66	3,505,802.91	54,569,943.39	0.00	0.00
21020151	WARDROBE/OUTFIT/UNIFORM ALLOWANCE	0.00	27,500,000.00	15,000,000.00	27,545,033.26	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	0.00	0.00	212,690,018.88	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	15,286,935.60	0.00	0.00	0.00	0.00
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	0.00	15,286,935.60	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	307,623,211.64	0.00	293,394,740.64	0.00	0.00
210301	SOCIAL BENEFITS	0.00	307,623,211.64	0.00	293,394,740.64	0.00	0.00
21030101	GRATUITY	0.00	307,623,211.64	0.00	292,336,276.04	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,058,464.60	0.00	0.00
22	OTHER RECURRENT COSTS	2,831,400,000.00	8,277,354,632.30	1,664,000,000.00	11,489,358,067.25	0.00	0.00
2202	OVERHEAD COST	2,831,400,000.00	7,878,977,565.59	1,664,000,000.00	11,134,433,966.33	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	152,612,000.00	1,035,198,717.60	117,421,200.00	1,625,041,800.01	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	71,000,000.00	121,233,124.65	81,421,200.00	242,348,400.01	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	65,612,000.00	142,508,456.95	36,000,000.00	333,191,400.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	521,457,136.00	0.00	442,206,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	250,000,000.00	0.00	607,296,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	67,396,900.45	70,000.00	65,261,280.00	0.00	0.00

22020201	ELECTRICITY CHARGES	0.00	19,646,620.40	0.00	24,816,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	18,778,200.05	0.00	17,160,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	22,533,840.00	0.00	18,630,000.00	0.00	0.00
22020205	WATER RATES	0.00	3,219,120.00	70,000.00	547,680.00	0.00	0.00
22020206	SEWAGE CHARGES	0.00	3,219,120.00	0.00	4,107,600.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,156,000.00	194,232,234.75	3,700,500.00	196,975,262.81	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	4,806,000.00	30,260,656.64	2,500,000.00	24,372,438.59	0.00	0.00
22020302	BOOKS	0.00	11,333,985.00	0.00	9,641,450.00	0.00	0.00
22020303	NEWSPAPERS	350,000.00	4,023,900.00	325,500.00	4,107,600.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,697,707.16	0.00	2,294,851.17	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	53,554,621.62	875,000.00	54,514,013.40	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	5,612,732.00	0.00	4,774,567.37	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	25,000,000.00	0.00	21,266,681.58	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	10,403,668.33	0.00	7,703,400.71	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION C	0.00	22,399,710.00	0.00	19,054,700.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS	0.00	28,945,254.00	0.00	49,245,560.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,724,000.00	368,474,276.09	28,948,000.00	462,007,203.96	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,000,000.00	45,030,831.75	20,448,000.00	84,174,454.40	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	16,200,643.97	0.00	13,781,357.47	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	0.00	122,477,922.88	0.00	206,877,959.45	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	53,417,755.37	0.00	45,440,735.76	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	30,744,471.45	0.00	26,153,315.38	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,724,000.00	100,602,650.67	8,500,000.00	85,579,381.51	0.00	0.00
220205	TRAINING - GENERAL	21,000,000.00	502,020,125.77	0.00	620,494,970.41	0.00	0.00
22020501	LOCAL TRAINING	0.00	183,639,536.46	0.00	181,216,141.88	0.00	0.00
22020502	INTERNATIONAL TRAINING	21,000,000.00	219,660,909.31	0.00	314,099,028.53	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	98,719,680.00	0.00	125,179,800.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	34,726,738.00	57,524,200.80	1,120,000.00	48,523,557.96	0.00	0.00
22020601	SECURITY SERVICES	31,250,000.00	48,629,440.00	0.00	41,381,164.63	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,476,738.00	8,894,760.80	1,120,000.00	7,142,393.33	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	163,748,583.63	0.00	78,051,519.48	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	5,512,386.90	0.00	4,689,207.08	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	4,332,042.90	0.00	1,403,127.08	0.00	0.00
22020703	LEGAL SERVICES	0.00	107,894,172.00	0.00	43,256,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	5,633,460.00	0.00	4,792,200.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEEES	0.00	5,934,955.75	0.00	9,612,672.57	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	0.00	34,441,566.08	0.00	14,298,312.75	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	15,418,000.00	100,191,103.07	24,400,000.00	73,857,305.23	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	47,761,015.57	7,000,000.00	13,993,228.40	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	11,418,000.00	52,430,087.50	17,400,000.00	59,864,076.83	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	42,051.01	73,662,140.94	382,537.20	27,158,434.31	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	42,051.01	4,219,990.94	382,537.20	4,589,808.14	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	69,442,150.00	0.00	22,568,626.17	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,597,721,210.99	5,316,529,282.49	1,487,957,762.80	7,937,062,632.16	0.00	0.00
22021001	REFRESHMENT & MEALS	8,362,000.00	23,681,472.38	0.00	42,052,253.29	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,020,925,999.99	3,500,000,000.00	1,345,940,762.80	5,405,739,686.40	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	11,869,911.50	0.00	10,097,345.13	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	10,000,000.00	0.00	22,198,672.63	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	2,864,803.15	0.00	2,436,994.25	0.00	0.00
22021007	WELFARE PACKAGES	12,444,000.00	25,413,000.00	23,017,000.00	74,356,407.16	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	615,870,000.00	0.00	1,255,100,000.01	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	310,981,211.00	636,348,112.50	119,000,000.00	784,111,507.24	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	27,504,000.00	44,512,168.12	0.00	37,865,044.23	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	17,504,000.00	76,279,200.00	0.00	64,888,218.30	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	200,000,000.00	369,690,614.84	0.00	238,216,503.52	0.00	0.00

2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	43,463,066.70	0.00	53,010,379.91	0.00	0.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	0.00	43,463,066.70	0.00	53,010,379.91	0.00	0.00
22040203	CONTRIBUTION TO INTERNATIONAL ORGANIZATI	0.00	43,463,066.70	0.00	53,010,379.91	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	354,914,000.00	0.00	301,913,721.02	0.00	0.00
220602	DOMESTIC INTEREST / DISCOUNT	0.00	354,914,000.00	0.00	301,913,721.02	0.00	0.00
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM B	0.00	354,914,000.00	0.00	301,913,721.02	0.00	0.00
3	ASSETS	10,195,450.00	9,279,543,387.73	3,972,470,140.87	17,709,931,086.04	0.00	0.00
32	FIXED ASSETS	10,195,450.00	9,279,543,387.73	3,972,470,140.87	17,709,931,086.04	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	10,195,450.00	9,276,171,995.75	3,972,470,140.87	17,703,126,412.80	0.00	0.00
320101	LAND & BUILDING - GENERAL	5,000,000.00	4,482,299,564.21	2,076,944,088.40	8,486,363,024.73	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	3,390,364,125.32	1,691,027,918.31	2,339,543,111.93	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	5,000,000.00	693,998,014.53	0.00	1,274,961,391.62	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	0.00	0.00	599,757,645.23	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	0.00	202,916,170.09	200,916,170.09	2,689,144,386.59	0.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	0.00	195,021,254.27	185,000,000.00	1,582,956,489.36	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	5,195,450.00	2,260,484,380.98	1,895,526,052.47	5,122,983,450.07	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	251,684,776.51	92,000,000.00	321,150,000.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	0.00	0.00	261,965,282.87	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	5,195,450.00	1,020,823,298.42	1,020,823,298.42	2,674,995,771.00	0.00	0.00
32010215	WASTE DISPOSAL EQUIPMENTS	0.00	205,272,552.00	0.00	0.00	0.00	0.00
32010251	TRAFFIC /STREET LIGHTS	0.00	782,703,754.05	782,702,754.05	1,864,872,396.20	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	1,940,085,250.00	0.00	2,604,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	1,940,085,250.00	0.00	2,604,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	414,446,605.20	0.00	905,299,778.93	0.00	0.00
32010501	COMPUTERS	0.00	207,007,300.00	0.00	249,837,504.00	0.00	0.00
32010502	PRINTERS	0.00	17,646,336.00	0.00	29,707,200.00	0.00	0.00
32010503	SCANNERS	0.00	837,561.60	0.00	3,900,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	10,484,320.00	0.00	12,696,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	1,990,489.20	0.00	2,116,555.00	0.00	0.00
32010508	PROJECTORS	0.00	1,758,240.00	0.00	2,700,000.00	0.00	0.00
32010551	U.P.S	0.00	4,923,360.00	0.00	28,152,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	9,862,500.00	0.00	9,300,000.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	10,867,454.03	0.00	409,244,587.38	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	21,959,715.76	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	149,069,044.37	0.00	135,686,216.79	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	146,538,795.36	0.00	556,988,804.86	0.00	0.00
32010601	CHAIRS	0.00	28,847,408.16	0.00	84,767,040.00	0.00	0.00
32010602	TABLES	0.00	36,402,080.00	0.00	361,284,891.84	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	7,222,163.20	0.00	24,618,257.22	0.00	0.00
32010604	TELEVISION SETS	0.00	11,266,920.00	0.00	35,743,680.00	0.00	0.00
32010605	RADIO SETS	0.00	1,900,000.00	0.00	1,616,267.80	0.00	0.00
32010606	AIR CONDITIONER	0.00	54,033,024.00	0.00	44,002,788.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	6,867,200.00	0.00	4,955,880.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	32,317,400.00	0.00	27,491,354.21	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	22,317,400.00	0.00	18,984,681.58	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	10,000,000.00	0.00	8,506,672.63	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	3,371,391.97	0.00	6,804,673.24	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	3,371,391.97	0.00	6,804,673.24	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	3,371,391.97	0.00	6,804,673.24	0.00	0.00

011200400100	House of Assembly Service Commission						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	79,588,581.57	574,914,421.46	59,448,155.81	684,042,795.57	0.00	0.00
21	PERSONNEL COST	34,110,181.57	139,383,348.64	30,836,155.81	158,253,655.49	0.00	0.00
2101	SALARY	33,105,827.52	133,596,080.86	30,327,092.87	137,448,620.14	0.00	0.00

210101	SALARIES AND WAGES	33,105,827.52	133,596,080.86	30,327,092.87	137,448,620.14	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARI	33,105,827.52	133,596,080.86	30,327,092.87	137,448,620.14	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,004,354.05	5,787,267.78	509,062.94	19,705,035.35	0.00	0.00
210201	ALLOWANCES	1,004,354.05	5,787,267.78	509,062.94	19,705,035.35	0.00	0.00
21020150	LEAVE ALLOWANCE	1,004,354.05	5,787,267.78	509,062.94	4,442,370.35	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	0.00	0.00	15,262,665.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	45,478,400.00	435,531,072.82	28,612,000.00	525,789,140.08	0.00	0.00
2202	OVERHEAD COST	45,478,400.00	435,531,072.82	28,612,000.00	525,789,140.08	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,525,000.00	121,387,650.00	2,780,000.00	152,912,648.70	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,525,000.00	52,847,220.00	2,780,000.00	41,951,274.70	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	28,180,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	68,540,430.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	82,781,374.00	0.00	0.00
220202	UTILITIES - GENERAL	4,599,000.00	15,704,476.92	3,403,000.00	22,456,672.60	0.00	0.00
22020202	TELEPHONE CHARGES	2,367,000.00	7,737,154.92	1,886,000.00	7,516,672.60	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,232,000.00	7,967,322.00	1,517,000.00	14,940,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,343,000.00	31,011,720.00	1,750,000.00	48,001,745.40	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,363,000.00	17,384,112.00	920,000.00	33,181,877.40	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	980,000.00	13,627,608.00	830,000.00	14,819,868.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,821,500.00	57,642,367.50	6,536,500.00	61,445,880.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	5,196,000.00	26,826,000.00	3,606,000.00	30,053,940.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	490,500.00	2,917,327.50	300,500.00	3,868,440.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	0.00	13,413,000.00	0.00	15,403,500.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,135,000.00	13,413,000.00	2,630,000.00	10,800,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,073,040.00	0.00	1,320,000.00	0.00	0.00
220205	TRAINING - GENERAL	7,288,400.00	107,706,390.00	2,075,000.00	134,369,600.00	0.00	0.00
22020501	LOCAL TRAINING	7,288,400.00	45,335,940.00	2,075,000.00	40,200,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	51,640,050.00	0.00	85,209,600.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	10,730,400.00	0.00	8,960,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,128,300.00	45,687,500.00	4,766,500.00	54,626,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,068,300.00	43,562,500.00	4,346,500.00	52,910,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	60,000.00	2,125,000.00	420,000.00	1,716,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	3,200.00	56,368.40	0.00	191,688.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,200.00	56,368.40	0.00	191,688.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,770,000.00	56,334,600.00	7,301,000.00	51,784,905.38	0.00	0.00
22021001	REFRESHMENT & MEALS	6,890,000.00	31,386,420.00	5,045,000.00	21,320,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	5,365,200.00	0.00	9,926,700.00	0.00	0.00
22021086	EXAMINATION EXPENSES	1,880,000.00	19,582,980.00	2,256,000.00	20,538,205.38	0.00	0.00
3	ASSETS	5,429,500.00	1,199,981,306.45	20,084,000.00	1,712,099,727.74	0.00	0.00
32	FIXED ASSETS	5,429,500.00	1,199,981,306.45	20,084,000.00	1,712,099,727.74	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	5,429,500.00	1,188,358,901.71	20,084,000.00	1,696,507,164.04	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	40,319,478.00	11,945,000.00	71,597,750.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	40,319,478.00	11,945,000.00	71,597,750.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	14,089,600.00	0.00	102,654,948.48	0.00	0.00
32010305	POWER GENERATING SETS	0.00	14,089,600.00	0.00	29,544,460.68	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	0.00	0.00	73,110,487.80	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	933,884,070.00	0.00	985,139,400.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	933,884,070.00	0.00	985,139,400.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	750,000.00	111,505,085.03	5,850,000.00	301,971,307.99	0.00	0.00
32010501	COMPUTERS	750,000.00	29,323,700.48	4,320,000.00	43,569,450.12	0.00	0.00
32010502	PRINTERS	0.00	10,986,336.00	810,000.00	34,161,540.00	0.00	0.00
32010503	SCANNERS	0.00	7,180,368.00	0.00	34,914,600.00	0.00	0.00

32010505	PHOTOCOPIERS	0.00	17,564,640.00	0.00	44,481,885.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	14,547,750.00	0.00	0.00
32010508	PROJECTORS	0.00	25,486,665.60	0.00	36,872,556.00	0.00	0.00
32010551	U.P.S	0.00	6,838,000.00	720,000.00	16,348,248.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	10,421,375.00	0.00	12,644,562.00	0.00	0.00
32010554	CAMERAS	0.00	3,703,999.95	0.00	24,396,953.28	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	40,033,763.59	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	4,679,500.00	88,560,668.68	2,289,000.00	235,143,757.57	0.00	0.00
32010601	CHAIRS	240,000.00	17,633,264.64	900,000.00	25,652,157.59	0.00	0.00
32010602	TABLES	200,000.00	27,220,160.00	389,000.00	60,128,418.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	1,800,000.00	15,389,632.84	0.00	98,303,865.56	0.00	0.00
32010604	TELEVISION SETS	550,000.00	2,425,070.40	0.00	13,418,160.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	12,929,280.00	0.00	23,960,657.70	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	1,889,500.00	3,250,080.00	0.00	4,574,497.20	0.00	0.00
32010610	REFRIDGERATORS	0.00	9,713,180.80	1,000,000.00	9,106,001.52	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	11,622,404.74	0.00	15,592,563.70	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	11,622,404.74	0.00	15,592,563.70	0.00	0.00
32030151	SOFTWARE	0.00	11,602,245.00	0.00	11,375,770.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	20,159.74	0.00	4,216,793.70	0.00	0.00

012300100100 Ministry of Information and Strategy							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	408,755,577.63	1,694,305,236.96	732,263,281.78	2,194,002,557.50	0.00	0.00
21	PERSONNEL COST	339,486,605.22	461,476,405.15	295,448,329.68	577,581,781.66	0.00	0.00
2101	SALARY	325,342,302.26	421,569,318.51	288,570,940.17	530,255,338.88	0.00	0.00
210101	SALARIES AND WAGES	325,342,302.26	421,569,318.51	288,570,940.17	530,255,338.88	0.00	0.00
21010101	SALARY	325,342,302.26	421,569,318.51	288,570,940.17	530,255,338.88	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,144,302.96	39,907,086.64	6,877,389.51	45,326,442.78	0.00	0.00
210201	ALLOWANCES	14,144,302.96	39,907,086.64	6,877,389.51	45,326,442.78	0.00	0.00
21020101	NON REGULAR ALLOWANCES	3,589,697.43	13,440,000.00	0.00	24,480,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	10,554,605.53	14,961,471.64	6,877,389.51	13,352,502.78	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	11,505,615.00	0.00	7,493,940.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	69,268,972.41	1,232,828,831.81	436,814,952.10	1,616,420,775.84	0.00	0.00
2202	OVERHEAD COST	69,268,972.41	1,232,828,831.81	436,814,952.10	1,616,420,775.84	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	598,672.04	48,568,419.35	2,410,059.07	32,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	6,592,435.85	0.00	5,250,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	598,672.04	13,808,683.50	2,410,059.07	6,250,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	16,095,600.00	0.00	9,500,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	12,071,700.00	0.00	11,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	2,136,465.56	0.00	1,817,421.31	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,136,465.56	0.00	1,817,421.31	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	13,651,679.32	146,393,305.20	11,943,490.93	249,233,494.53	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	2,158,672.04	18,958,175.81	1,879,550.00	8,482,494.53	0.00	0.00
22020303	NEWSPAPERS	874,672.04	16,441,647.67	823,000.00	2,738,400.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	9,061,963.20	76,256,191.19	7,821,940.93	24,531,500.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,317,672.04	34,737,290.53	1,419,000.00	210,514,500.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	238,700.00	0.00	0.00	2,966,600.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,681,484.25	40,817,384.52	7,183,089.05	21,119,910.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	2,041,172.04	7,030,481.02	2,803,353.41	5,145,910.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	228,765.25	2,313,918.10	248,460.00	1,882,650.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	723,706.00	9,006,505.32	741,145.00	5,522,440.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,997,130.96	16,095,055.73	2,893,130.64	4,335,800.00	0.00	0.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,086,392.15	0.00	1,996,750.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMEN	690,710.00	4,285,032.20	497,000.00	2,236,360.00	0.00	0.00
220205	TRAINING - GENERAL	5,460,000.00	42,365,245.50	0.00	54,673,850.00	0.00	0.00
22020501	LOCAL TRAINING	5,460,000.00	22,245,745.50	0.00	39,669,700.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	8,718,450.00	0.00	5,191,550.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	11,401,050.00	0.00	9,812,600.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,876,963.34	9,254,567.61	3,541,446.40	6,270,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,195,398.34	5,230,667.61	1,600,000.00	3,300,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	681,565.00	4,023,900.00	1,941,446.40	2,970,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	269,201.42	1,356,925.76	21,975.55	2,094,400.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	19,201.42	408,962.37	21,975.55	497,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	250,000.00	947,963.39	0.00	1,597,400.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	40,730,972.04	941,936,518.31	411,714,891.10	1,249,211,700.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	4,250,000.00	350,079,300.00	0.00	389,651,500.00	0.00	0.00
22021007	WELFARE PACKAGES	400,000.00	7,050,418.31	100,000.00	3,194,800.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,341,300.00	0.00	1,300,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	36,080,972.04	583,465,500.00	411,614,891.10	855,065,400.00	0.00	0.00
3	ASSETS	21,012,100.00	328,921,391.76	4,543,000.00	476,800,103.39	0.00	0.00
32	FIXED ASSETS	21,012,100.00	328,921,391.76	4,543,000.00	476,800,103.39	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	21,012,100.00	328,921,391.76	4,543,000.00	476,800,103.39	0.00	0.00
320101	LAND & BUILDING - GENERAL	9,875,000.00	177,626,253.98	2,150,000.00	30,031,120.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	9,875,000.00	177,626,253.98	2,150,000.00	30,031,120.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	11,137,100.00	126,286,716.86	1,923,000.00	15,053,220.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	12,366,250.93	16,000.00	4,644,420.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTE	11,137,100.00	113,920,465.93	1,907,000.00	10,408,800.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	18,427,730.35	470,000.00	132,305,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	17,127,730.35	470,000.00	126,600,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	1,300,000.00	0.00	5,705,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	6,580,690.57	0.00	221,898,425.50	0.00	0.00
32010501	COMPUTERS	0.00	6,580,690.57	0.00	20,738,400.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	12,000,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	9,253,800.00	0.00	0.00
32010508	PROJECTORS	0.00	0.00	0.00	12,882,000.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	9,680,400.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	6,655,800.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	0.00	0.00	15,580,925.50	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	60,828,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	74,279,100.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	77,512,337.89	0.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	19,470,857.08	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	15,137,142.83	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	6,478,319.99	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	14,725,200.00	0.00	0.00
32010605	RADIO SETS	0.00	0.00	0.00	2,800,002.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	7,920,000.00	0.00	0.00
32010608	SHELVES	0.00	0.00	0.00	5,134,500.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	5,846,316.00	0.00	0.00

012300300100	Ogun State Television						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	426,670,243.74	768,231,943.39	373,934,712.04	937,515,210.66	0.00	0.00
21	PERSONNEL COST	283,677,181.48	435,066,875.31	238,734,302.98	564,800,244.03	0.00	0.00
2101	SALARY	270,070,533.09	230,304,028.12	168,678,021.09	306,555,203.92	0.00	0.00
210101	SALARIES AND WAGES	270,070,533.09	230,304,028.12	168,678,021.09	306,555,203.92	0.00	0.00
21010101	SALARY	270,070,533.09	230,304,028.12	168,678,021.09	306,555,203.92	0.00	0.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,606,648.39	204,762,847.19	70,056,281.89	258,245,040.11	0.00	0.00
210201	ALLOWANCES	5,809,475.04	189,459,185.78	64,934,521.69	238,350,280.24	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	177,169,382.21	58,524,876.51	226,349,100.90	0.00	0.00
21020150	LEAVE ALLOWANCE	5,809,475.04	8,546,193.57	6,409,645.18	8,257,569.34	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	7,797,173.35	15,303,661.41	5,121,760.20	19,894,759.87	0.00	0.00
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	7,797,173.35	15,303,661.41	5,121,760.20	19,894,759.87	0.00	0.00
22	OTHER RECURRENT COSTS	142,993,062.26	333,165,068.08	135,200,409.06	372,714,966.63	0.00	0.00
2202	OVERHEAD COST	142,993,062.26	333,165,068.08	135,200,409.06	372,714,966.63	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,833,709.00	18,043,004.91	6,023,800.00	27,851,437.59	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,975,000.00	572,500.00	2,010,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,833,709.00	10,031,000.00	5,451,300.00	19,450,855.19	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	6,037,004.91	0.00	6,390,582.40	0.00	0.00
220202	UTILITIES - GENERAL	43,349,640.71	73,693,314.49	36,398,263.31	87,864,594.86	0.00	0.00
22020201	ELECTRICITY CHARGES	34,895,546.71	53,603,323.09	27,453,055.46	65,170,452.56	0.00	0.00
22020202	TELEPHONE CHARGES	2,378,500.00	3,547,738.50	2,174,000.00	4,209,600.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,380,756.00	7,377,150.00	5,246,000.00	8,479,912.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,538,625.00	8,299,964.40	1,159,450.00	8,976,018.80	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	156,213.00	865,138.50	365,757.85	1,028,611.50	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,604,430.00	9,800,248.37	4,351,300.00	8,403,983.68	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	3,200,030.00	6,435,467.22	2,922,700.00	5,060,534.20	0.00	0.00
22020302	BOOKS	121,400.00	606,643.16	0.00	516,051.48	0.00	0.00
22020303	NEWSPAPERS	449,800.00	875,198.25	544,500.00	910,518.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	17,000.00	371,305.37	0.00	387,940.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	816,200.00	1,511,634.37	884,100.00	1,528,940.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	14,627,014.00	45,073,213.12	16,232,513.40	50,323,559.12	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	4,948,900.00	9,893,976.05	6,705,200.00	10,624,410.09	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	201,600.00	1,435,191.00	543,000.00	1,129,590.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,350,350.00	5,948,263.11	1,249,500.00	8,193,521.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,679,899.00	5,015,103.53	1,851,525.98	8,416,308.10	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,014,800.00	6,733,326.00	1,406,600.00	4,567,993.50	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,893,565.00	13,362,270.69	3,657,307.42	14,388,238.20	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	70,000.00	390,781.05	90,000.00	426,734.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	198,000.00	1,094,236.56	398,980.00	1,373,972.23	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	269,900.00	1,200,065.13	330,400.00	1,202,792.00	0.00	0.00
220205	TRAINING - GENERAL	4,234,161.00	11,634,141.11	1,445,541.23	12,526,251.71	0.00	0.00
22020501	LOCAL TRAINING	4,234,161.00	5,330,031.11	16,000.00	5,780,659.71	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	2,280,210.00	0.00	2,409,792.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	4,023,900.00	1,429,541.23	4,335,800.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,955,460.83	10,834,372.21	3,944,392.26	10,810,016.56	0.00	0.00
22020601	SECURITY SERVICES	1,456,800.00	3,024,631.50	1,183,000.00	3,012,240.00	0.00	0.00
22020602	OFFICE RENT	963,260.83	4,996,015.22	2,333,392.26	5,011,728.40	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	535,400.00	2,813,725.49	428,000.00	2,786,048.16	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,360,000.00	5,165,590.42	1,232,500.00	5,232,605.46	0.00	0.00
22020703	LEGAL SERVICES	60,000.00	805,651.85	45,000.00	800,810.85	0.00	0.00
22020709	AUDITING OF ACCOUNTS	1,300,000.00	2,749,665.00	1,170,000.00	2,824,659.60	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	0.00	1,610,273.57	17,500.00	1,607,135.01	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	47,313,948.00	95,314,932.44	47,022,897.00	101,468,164.48	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	15,849,393.00	46,889,186.25	29,097,092.00	51,120,328.77	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	31,464,555.00	48,425,746.19	17,925,805.00	50,347,835.72	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	125,242.05	4,005,170.96	110,943.84	4,029,230.85	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	125,242.05	584,091.42	110,943.84	612,129.82	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	3,421,079.54	0.00	3,417,101.03	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	19,589,456.67	59,601,080.05	18,438,258.02	64,205,122.32	0.00	0.00
22021001	REFRESHMENT & MEALS	2,550,786.00	7,513,708.79	3,221,450.00	9,676,601.93	0.00	0.00

22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	9,818,316.00	0.00	9,242,100.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	12,982,703.34	24,957,000.39	11,371,068.60	26,706,474.20	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	17,100.00	2,011,950.00	172,200.00	2,567,250.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	430,000.00	1,637,670.97	309,175.00	1,743,767.48	0.00	0.00
22021007	WELFARE PACKAGES	3,082,167.33	6,974,760.00	3,312,015.38	7,587,650.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	17,500.00	4,023,900.00	27,349.04	4,107,600.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	9,200.00	664,882.41	0.00	650,370.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	1,164,334.62	25,000.00	1,122,326.71	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	834,556.86	0.00	800,982.00	0.00	0.00
3	ASSETS	0.00	447,792,303.76	8,203,400.00	631,156,792.15	0.00	0.00
32	FIXED ASSETS	0.00	447,792,303.76	8,203,400.00	631,156,792.15	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	422,819,183.53	7,723,400.00	586,686,329.13	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	48,635,538.00	0.00	42,513,660.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	42,116,820.00	0.00	35,827,400.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	6,518,718.00	0.00	6,686,260.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	2,011,950.00	0.00	2,053,800.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	2,011,950.00	0.00	2,053,800.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	33,680,813.25	485,000.00	37,281,800.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	13,413,000.00	485,000.00	15,289,400.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	20,267,813.25	0.00	21,992,400.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	50,059,946.00	0.00	69,120,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	50,059,946.00	0.00	69,120,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	272,913,293.51	7,238,400.00	417,775,900.02	0.00	0.00
32010501	COMPUTERS	0.00	7,680,652.00	1,440,000.00	11,160,000.00	0.00	0.00
32010502	PRINTERS	0.00	2,525,708.80	100,000.00	3,000,000.00	0.00	0.00
32010503	SCANNERS	0.00	1,146,112.00	0.00	1,080,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	2,164,944.00	0.00	2,400,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	800,587.10	0.00	816,000.00	0.00	0.00
32010508	PROJECTORS	0.00	3,487,827.20	0.00	3,168,000.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	289,653.74	0.00	274,981.00	0.00	0.00
32010551	U.P.S	0.00	1,551,568.50	0.00	1,679,040.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	447,100.00	418,200.00	607,464.00	0.00	0.00
32010554	CAMERAS	0.00	43,592,250.00	4,900,000.00	71,860,660.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	209,226,890.17	380,200.00	321,729,755.02	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	15,517,642.77	0.00	17,941,169.11	0.00	0.00
32010601	CHAIRS	0.00	2,237,724.47	0.00	2,740,902.84	0.00	0.00
32010602	TABLES	0.00	2,221,184.00	0.00	2,587,613.47	0.00	0.00
32010604	TELEVISION SETS	0.00	2,993,002.30	0.00	4,009,459.20	0.00	0.00
32010606	AIR CONDITIONER	0.00	6,706,500.00	0.00	7,109,445.60	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,359,232.00	0.00	1,493,748.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	24,973,120.23	480,000.00	44,470,463.02	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	24,973,120.23	480,000.00	44,470,463.02	0.00	0.00
32030110	BROADCAST RIGHTS	0.00	23,472,750.00	480,000.00	37,653,000.00	0.00	0.00
32030151	SOFTWARE	0.00	1,408,365.00	0.00	6,709,080.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	92,005.23	0.00	108,383.02	0.00	0.00

012300400100	Ogun State Broadcasting Corporation						
Code	Description	2024 Full Year Actuals	2025 Final Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	352,662,304.28	688,060,135.20	332,347,349.22	813,286,262.29	0.00	0.00
21	PERSONNEL COST	283,852,928.89	426,120,073.25	274,312,861.98	539,906,736.29	0.00	0.00
2101	SALARY	247,345,997.35	295,421,463.24	210,320,506.08	411,406,798.91	0.00	0.00
210101	SALARIES AND WAGES	247,345,997.35	295,421,463.24	210,320,506.08	411,406,798.91	0.00	0.00
21010101	SALARY	247,345,997.35	295,421,463.24	210,320,506.08	411,406,798.91	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,506,931.54	130,698,610.01	63,992,355.90	128,499,937.38	0.00	0.00
210201	ALLOWANCES	36,506,931.54	130,698,610.01	63,992,355.90	128,499,937.38	0.00	0.00

21020101	NON REGULAR ALLOWANCES	31,674,054.39	115,982,117.19	60,627,313.04	113,144,299.56	0.00	0.00
21020150	LEAVE ALLOWANCE	4,832,877.15	10,972,882.82	3,365,042.86	11,612,027.82	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
22	OTHER RECURRENT COSTS	68,809,375.39	261,940,061.95	58,034,487.24	273,379,526.00	0.00	0.00
2202	OVERHEAD COST	68,809,375.39	261,940,061.95	58,034,487.24	273,379,526.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	923,710.00	10,555,157.00	1,651,671.25	10,560,440.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	487,200.00	4,012,563.00	1,106,510.00	4,022,640.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	436,510.00	1,497,964.00	545,161.25	1,436,800.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	5,044,630.00	0.00	5,101,000.00	0.00	0.00
220202	UTILITIES - GENERAL	33,419,556.58	125,585,156.63	30,560,755.21	135,625,786.00	0.00	0.00
22020201	ELECTRICITY CHARGES	29,842,117.58	42,025,595.50	26,206,485.21	60,003,588.00	0.00	0.00
22020202	TELEPHONE CHARGES	433,615.00	1,703,448.00	375,545.00	2,214,560.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	966,350.00	2,026,972.00	1,615,300.00	3,000,400.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	227,474.00	2,001,220.00	63,425.00	2,008,000.00	0.00	0.00
22020206	SEWAGE CHARGES	0.00	748,440.00	0.00	749,988.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)	1,950,000.00	75,112,800.00	2,250,000.00	65,684,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	1,966,681.13	50,000.00	1,965,250.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,599,025.00	9,515,655.24	996,075.00	9,461,000.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	862,600.00	3,020,818.00	780,850.00	3,038,600.00	0.00	0.00
22020303	NEWSPAPERS	0.00	496,611.00	0.00	509,600.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	157,200.00	1,001,946.00	40,000.00	1,012,800.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	341,725.00	2,984,405.24	175,225.00	2,800,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	237,500.00	2,011,875.00	0.00	2,100,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,797,785.00	16,897,784.00	5,454,414.61	19,995,300.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,103,900.00	3,878,379.00	1,035,800.00	5,818,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,504,122.00	145,650.00	1,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,045,750.00	2,155,720.00	819,975.00	2,311,800.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,325,300.00	2,643,982.00	411,800.00	2,165,500.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	751,625.00	1,212,268.00	396,650.00	1,200,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,770,110.00	2,445,149.00	1,942,430.23	4,000,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMEN	801,100.00	3,058,164.00	702,109.38	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	9,520,549.00	475,161.25	9,515,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	3,013,630.00	475,161.25	3,015,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	5,018,076.00	0.00	5,000,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	1,488,843.00	0.00	1,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	729,310.00	4,330,653.00	813,720.00	6,061,000.00	0.00	0.00
22020601	SECURITY SERVICES	300,000.00	1,824,168.00	200,000.00	3,500,000.00	0.00	0.00
22020602	OFFICE RENT	108,000.00	1,000,207.00	300,000.00	1,052,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	321,310.00	1,506,278.00	313,720.00	1,509,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,365,000.00	4,549,152.00	680,000.00	4,460,000.00	0.00	0.00
22020703	LEGAL SERVICES	130,000.00	1,021,534.00	0.00	960,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	1,040,000.00	2,521,643.00	680,000.00	2,500,000.00	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	195,000.00	1,005,975.00	0.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	9,943,975.00	48,400,000.00	6,956,150.00	40,209,200.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	8,427,950.00	30,281,250.00	4,268,150.00	25,174,600.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,516,025.00	18,118,750.00	2,688,000.00	15,034,600.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	434,559.35	2,019,984.08	262,679.22	2,020,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	434,559.35	1,007,302.08	262,679.22	1,020,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	1,012,682.00	0.00	1,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,596,454.46	30,565,971.00	10,183,860.70	35,471,800.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,972,500.00	5,095,860.00	4,191,400.00	7,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	7,001,586.00	0.00	7,008,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	4,963,500.00	8,003,418.00	3,006,800.00	8,035,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	629,200.00	1,030,128.00	0.00	1,008,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	101,400.00	0.00	100,800.00	0.00	0.00

22021007	WELFARE PACKAGES	3,451,254.46	6,074,220.00	2,485,660.70	8,300,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,380,000.00	1,757,103.00	500,000.00	2,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	200,000.00	1,502,256.00	0.00	1,520,000.00	0.00	0.00
3	ASSETS	15,052,862.50	368,596,651.63	2,950,300.00	478,375,311.00	0.00	0.00
32	FIXED ASSETS	15,052,862.50	368,596,651.63	2,950,300.00	478,375,311.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	15,052,862.50	366,523,618.29	2,950,300.00	475,258,861.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	405,650.00	6,541,045.00	0.00	6,297,480.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	405,650.00	6,541,045.00	0.00	6,297,480.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	0.00	0.00	10,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	26,732,936.00	0.00	51,071,500.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	5,164,005.00	0.00	29,700,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	21,568,931.00	0.00	21,371,500.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	5,200,000.00	112,495,883.00	0.00	105,500,000.00	0.00	0.00
32010405	MOTOR VEHICLES	5,200,000.00	112,495,883.00	0.00	105,500,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	8,845,212.50	200,225,697.04	2,746,300.00	279,540,485.00	0.00	0.00
32010501	COMPUTERS	230,000.00	5,863,585.00	1,655,500.00	8,520,000.00	0.00	0.00
32010502	PRINTERS	0.00	2,349,056.00	0.00	2,688,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	3,988,200.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	195,840.00	0.00	264,000.00	0.00	0.00
32010508	PROJECTORS	0.00	586,080.00	0.00	1,506,000.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	1,186,769.00	0.00	1,186,725.00	0.00	0.00
32010551	U.P.S	1,640,000.00	865,270.00	48,000.00	27,772,560.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	41,000.00	536,520.00	35,000.00	715,000.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	100,000.00	39,649,900.00	0.00	40,000,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	6,834,212.50	148,992,677.04	1,007,800.00	192,900,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	602,000.00	20,332,898.10	204,000.00	22,649,396.00	0.00	0.00
32010601	CHAIRS	312,000.00	1,964,827.20	185,000.00	2,020,000.00	0.00	0.00
32010602	TABLES	0.00	1,824,168.00	0.00	1,846,000.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	421,504.00	0.00	960,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	1,098,524.70	0.00	2,399,988.00	0.00	0.00
32010605	RADIO SETS	45,000.00	579,441.60	19,000.00	2,010,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	11,893,280.00	0.00	10,367,844.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	450,676.80	0.00	396,000.00	0.00	0.00
32010610	REFRIDGERATORS	245,000.00	2,100,475.80	0.00	2,649,564.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	195,159.15	0.00	200,000.00	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	195,159.15	0.00	200,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	2,073,033.34	0.00	3,116,450.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	2,073,033.34	0.00	3,116,450.00	0.00	0.00
32030151	SOFTWARE	0.00	1,998,537.00	0.00	3,000,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	74,496.34	0.00	116,450.00	0.00	0.00

012301300100	Ogun State Printing Corporation						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	86,247,471.08	233,176,933.27	148,561,676.04	256,774,300.78	0.00	0.00
21	PERSONNEL COST	36,354,535.17	69,506,730.75	33,789,472.94	75,116,237.24	0.00	0.00
2101	SALARY	31,110,552.53	67,799,306.43	33,789,472.94	58,405,188.92	0.00	0.00
210101	SALARIES AND WAGES	31,110,552.53	67,799,306.43	33,789,472.94	58,405,188.92	0.00	0.00
21010101	SALARY	31,110,552.53	67,799,306.43	33,789,472.94	58,405,188.92	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,243,982.64	1,707,424.32	0.00	16,711,048.32	0.00	0.00
210201	ALLOWANCES	5,243,982.64	1,707,424.32	0.00	16,711,048.32	0.00	0.00
21020101	NON REGULAR ALLOWANCES	5,243,982.64	0.00	0.00	15,003,624.00	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	1,707,424.32	0.00	1,707,424.32	0.00	0.00
22	OTHER RECURRENT COSTS	49,892,935.91	163,670,202.52	114,772,203.10	181,658,063.54	0.00	0.00
2202	OVERHEAD COST	49,892,935.91	163,670,202.52	114,772,203.10	181,658,063.54	0.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	866,270.00	9,912,000.00	896,280.00	7,480,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	300,000.00	0.00	40,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	866,270.00	9,612,000.00	896,280.00	7,440,000.00	0.00	0.00
220202	UTILITIES - GENERAL	145,000.00	248,160.00	248,160.00	1,680,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	145,000.00	248,160.00	248,160.00	1,680,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	39,594,460.00	125,960,362.52	104,286,475.00	125,377,644.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	39,225,460.00	123,827,929.52	104,155,235.00	123,825,884.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	369,000.00	1,609,560.00	44,840.00	456,400.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	201,195.00	86,400.00	57,050.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	102,690.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	241,200.00	0.00	821,520.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS	0.00	80,478.00	0.00	114,100.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	556,180.00	1,609,560.00	886,900.00	17,605,630.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	0.00	0.00	547,680.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	268,260.00	83,640.00	855,750.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	0.00	684,600.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	248,880.00	268,260.00	268,260.00	11,410,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	307,300.00	1,073,040.00	535,000.00	3,423,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	0.00	0.00	228,200.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	0.00	0.00	0.00	456,400.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	750,000.00	0.00	2,259,180.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	750,000.00	0.00	2,259,180.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	60,400.00	670,650.00	26,900.00	342,300.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	60,400.00	670,650.00	26,900.00	342,300.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,823,150.00	9,165,200.00	4,600,000.00	1,597,400.00	0.00	0.00
22020704	ENGINEERING SERVICES	3,423,150.00	7,165,200.00	4,200,000.00	0.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	400,000.00	2,000,000.00	400,000.00	1,597,400.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,395,300.00	10,774,500.00	2,760,420.00	12,083,299.54	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,392,000.00	237,000.00	2,738,509.54	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	4,395,300.00	9,382,500.00	2,523,420.00	9,344,790.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	452,175.91	804,780.00	513,568.10	8,420,580.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	32,732.16	804,780.00	513,568.10	6,709,080.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	0.00	0.00	1,369,200.00	0.00	0.00
22020904	OTHER CRF BANK CHARGES	419,443.75	0.00	0.00	342,300.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,774,990.00	553,500.00	4,812,030.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	600,000.00	293,000.00	984,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,011,950.00	106,000.00	3,519,960.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	402,390.00	120,000.00	205,380.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	670,650.00	0.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	50,000.00	34,500.00	102,690.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	40,000.00	0.00	0.00	0.00	0.00
3	ASSETS	657,000.00	142,063,298.76	380,000.00	515,339,806.18	0.00	0.00
32	FIXED ASSETS	657,000.00	142,063,298.76	380,000.00	515,339,806.18	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	657,000.00	142,063,298.76	380,000.00	514,747,205.57	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	2,334,446.06	0.00	1,152,000.00	0.00	0.00
32010251	TRAFFIC /STREET LIGHTS	0.00	2,334,446.06	0.00	1,152,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	127,906,530.00	0.00	407,427,553.00	0.00	0.00
32010302	INDUSTRIAL EQUIPMENT	0.00	116,360,000.00	0.00	390,145,553.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	11,546,530.00	0.00	17,282,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	804,780.00	0.00	84,390,500.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	804,780.00	0.00	84,390,500.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	150,000.00	5,544,147.50	380,000.00	6,619,560.00	0.00	0.00
32010501	COMPUTERS	150,000.00	3,920,672.50	380,000.00	4,248,000.00	0.00	0.00
32010502	PRINTERS	0.00	365,856.00	0.00	792,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	667,184.00	0.00	503,760.00	0.00	0.00

32010551	U.P.S	0.00	373,460.00	0.00	838,800.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	216,975.00	0.00	237,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	507,000.00	5,473,395.20	0.00	15,157,592.57	0.00	0.00
32010601	CHAIRS	0.00	1,987,936.00	0.00	7,260,720.00	0.00	0.00
32010602	TABLES	0.00	2,053,056.00	0.00	4,743,908.57	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	414,400.00	0.00	1,245,000.00	0.00	0.00
32010606	AIR CONDITIONER	507,000.00	1,018,003.20	0.00	1,907,964.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	592,600.61	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	592,600.61	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	592,600.61	0.00	0.00

012305500100		Ogun State Signage and Advertising Agency						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging	
2	EXPENDITURES	132,052,112.02	277,692,231.97	114,689,253.34	396,195,533.16	0.00	0.00	
21	PERSONNEL COST	48,174,275.48	96,962,356.68	49,261,212.60	137,279,865.68	0.00	0.00	
2101	SALARY	48,174,275.48	96,962,356.68	49,261,212.60	137,279,865.68	0.00	0.00	
210101	SALARIES AND WAGES	48,174,275.48	96,962,356.68	49,261,212.60	137,279,865.68	0.00	0.00	
21010101	SALARY	48,174,275.48	96,962,356.68	49,261,212.60	137,279,865.68	0.00	0.00	
22	OTHER RECURRENT COSTS	83,877,836.54	180,729,875.29	65,428,040.74	258,915,667.48	0.00	0.00	
2202	OVERHEAD COST	83,877,836.54	180,729,875.29	65,428,040.74	258,915,667.48	0.00	0.00	
220201	TRAVEL & TRANSPORT - GENERAL	6,580,440.00	11,925,856.00	6,093,190.00	15,253,000.00	0.00	0.00	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,768,000.00	0.00	2,500,000.00	0.00	0.00	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,580,440.00	10,157,856.00	6,093,190.00	12,753,000.00	0.00	0.00	
220202	UTILITIES - GENERAL	1,698,000.00	7,302,696.58	2,473,540.00	8,561,805.00	0.00	0.00	
22020201	ELECTRICITY CHARGES	290,000.00	3,014,494.08	1,532,540.00	3,799,829.00	0.00	0.00	
22020202	TELEPHONE CHARGES	0.00	1,671,976.00	0.00	1,561,976.00	0.00	0.00	
22020203	INTERNET ACCESS CHARGES	1,408,000.00	2,616,226.50	941,000.00	3,200,000.00	0.00	0.00	
220203	MATERIALS & SUPPLIES - GENERAL	4,026,000.00	20,803,309.92	8,900,500.00	27,021,184.01	0.00	0.00	
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	2,499,000.00	6,510,238.02	2,246,500.00	5,533,200.00	0.00	0.00	
22020303	NEWSPAPERS	0.00	240,000.00	0.00	240,000.00	0.00	0.00	
22020304	MAGAZINES & PERIODICALS	0.00	447,984.00	0.00	447,984.00	0.00	0.00	
22020305	PRINTING OF NON SECURITY DOCUMENTS	314,000.00	5,044,300.00	2,719,500.00	8,072,500.00	0.00	0.00	
22020306	PRINTING OF SECURITY DOCUMENTS	213,000.00	3,582,316.50	2,999,250.00	6,722,500.00	0.00	0.00	
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	4,978,471.40	935,250.00	6,005,000.01	0.00	0.00	
220204	MAINTENANCE SERVICES - GENERAL	4,706,200.00	18,674,524.72	8,908,100.00	26,474,553.60	0.00	0.00	
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	2,798,500.00	9,281,233.60	6,238,000.00	9,881,233.60	0.00	0.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,612,244.80	250,000.00	2,070,000.00	0.00	0.00	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	994,200.00	2,007,000.00	1,315,100.00	5,855,000.00	0.00	0.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	654,500.00	3,734,296.32	1,105,000.00	4,268,320.00	0.00	0.00	
22020405	MAINTENANCE OF PLANTS/GENERATORS	259,000.00	2,039,750.00	0.00	4,400,000.00	0.00	0.00	
220205	TRAINING - GENERAL	0.00	8,467,000.00	0.00	11,605,000.00	0.00	0.00	
22020501	LOCAL TRAINING	0.00	3,267,000.00	0.00	3,500,000.00	0.00	0.00	
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	5,200,000.00	0.00	8,105,000.00	0.00	0.00	
220206	OTHER SERVICES - GENERAL	10,318,957.40	15,628,123.20	1,250,000.00	16,438,723.22	0.00	0.00	
22020602	OFFICE RENT	9,068,957.40	13,100,000.00	0.00	13,378,100.00	0.00	0.00	
22020605	CLEANING & FUMIGATION SERVICES	1,250,000.00	2,528,123.20	1,250,000.00	3,060,623.22	0.00	0.00	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,700,000.00	5,604,510.00	2,675,000.00	7,613,615.41	0.00	0.00	
22020709	AUDITING OF ACCOUNTS	0.00	1,617,950.00	0.00	2,500,000.00	0.00	0.00	
22020750	CONSULTANCY SERVICES/FEES	1,700,000.00	3,986,560.00	2,675,000.00	5,113,615.41	0.00	0.00	
220208	FUEL & LUBRICANTS - GENERAL	7,193,000.00	17,702,206.36	5,782,170.00	15,059,600.00	0.00	0.00	
22020801	MOTOR VEHICLE FUEL COST	3,310,800.00	10,354,678.36	3,432,170.00	8,474,000.00	0.00	0.00	
22020803	PLANT / GENERATOR FUEL COST	3,882,200.00	7,347,528.00	2,350,000.00	6,585,600.00	0.00	0.00	
220209	FINANCIAL CHARGES - GENERAL	99,039.14	423,869.00	105,165.74	423,900.00	0.00	0.00	
22020901	BANK CHARGES (OTHER THAN INTEREST)	99,039.14	423,869.00	105,165.74	423,900.00	0.00	0.00	
220210	MISCELLANEOUS EXPENSES GENERAL	47,556,200.00	74,197,779.51	29,240,375.00	130,464,286.24	0.00	0.00	

22021001	REFRESHMENT & MEALS	1,209,000.00	3,461,392.51	1,752,500.00	4,428,160.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	3,399,413.00	1,000,000.00	5,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,250,000.00	6,051,000.00	4,550,000.00	9,082,700.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	20,000.00	1,204,000.00	540,000.00	2,650,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	102,000.00	1,029,693.00	92,000.00	1,029,693.00	0.00	0.00
22021007	WELFARE PACKAGES	2,429,000.00	12,010,800.00	330,000.00	14,200,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	42,296,200.00	43,427,481.00	18,774,000.00	86,373,733.24	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	250,000.00	3,614,000.00	2,201,875.00	7,200,000.00	0.00	0.00
3	ASSETS	46,942,600.00	160,193,649.36	0.00	207,904,617.05	0.00	0.00
32	FIXED ASSETS	46,942,600.00	160,193,649.36	0.00	207,904,617.05	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	46,942,600.00	160,180,626.25	0.00	207,897,975.73	0.00	0.00
320101	LAND & BUILDING - GENERAL	30,257,600.00	26,046,211.00	0.00	15,155,499.65	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	30,257,600.00	26,046,211.00	0.00	15,155,499.65	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	3,448,400.00	0.00	18,565,381.20	0.00	0.00
32010305	POWER GENERATING SETS	0.00	3,448,400.00	0.00	5,808,781.20	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	12,756,600.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	4,025,000.00	78,466,402.00	0.00	101,640,489.83	0.00	0.00
32010405	MOTOR VEHICLES	0.00	55,217,902.00	0.00	68,400,000.00	0.00	0.00
32010407	MOTOR CYCLES	4,025,000.00	23,248,500.00	0.00	33,240,489.83	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	6,020,000.00	29,169,670.80	0.00	33,446,400.00	0.00	0.00
32010501	COMPUTERS	4,525,750.00	15,677,430.00	0.00	18,144,000.00	0.00	0.00
32010502	PRINTERS	1,494,250.00	5,111,328.00	0.00	8,054,400.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	3,078,400.00	0.00	4,368,000.00	0.00	0.00
32010508	PROJECTORS	0.00	1,164,996.80	0.00	1,200,000.00	0.00	0.00
32010551	U.P.S	0.00	4,137,516.00	0.00	1,680,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	6,640,000.00	23,049,942.45	0.00	39,090,205.05	0.00	0.00
32010601	CHAIRS	0.00	5,441,072.00	0.00	6,526,800.00	0.00	0.00
32010602	TABLES	0.00	3,654,120.00	0.00	10,611,428.59	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	5,265,534.11	0.00	8,186,142.86	0.00	0.00
32010604	TELEVISION SETS	0.00	2,206,827.00	0.00	2,902,329.60	0.00	0.00
32010606	AIR CONDITIONER	6,640,000.00	2,270,912.00	0.00	5,583,600.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	2,350,229.34	0.00	2,304,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,861,248.00	0.00	2,975,904.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	13,023.11	0.00	6,641.32	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	13,023.11	0.00	6,641.32	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	13,023.11	0.00	6,641.32	0.00	0.00

012500100100	Office of the Head of Service						
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	312,498,894.07	683,104,063.44	141,266,947.11	960,752,983.49	0.00	0.00
21	PERSONNEL COST	94,225,099.07	190,634,720.98	75,856,997.11	212,072,623.35	0.00	0.00
2101	SALARY	91,283,069.61	176,068,730.88	73,452,083.07	183,179,988.86	0.00	0.00
210101	SALARIES AND WAGES	91,283,069.61	176,068,730.88	73,452,083.07	183,179,988.86	0.00	0.00
21010101	SALARY	91,283,069.61	176,068,730.88	73,452,083.07	183,179,988.86	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,942,029.46	14,565,990.10	2,404,914.04	24,892,634.49	0.00	0.00
210201	ALLOWANCES	2,942,029.46	14,565,990.10	2,404,914.04	24,892,634.49	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	0.00	11,672,339.16	0.00	0.00
21020150	LEAVE ALLOWANCE	2,942,029.46	6,810,705.10	2,404,914.04	5,465,010.33	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	4,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	4,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	218,273,795.00	492,469,342.46	65,409,950.00	748,680,360.14	0.00	0.00
2202	OVERHEAD COST	218,273,795.00	492,469,342.46	65,409,950.00	748,680,360.14	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,249,000.00	19,743,936.00	5,133,000.00	92,771,565.64	0.00	0.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	949,000.00	17,530,791.00	3,423,000.00	11,397,490.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,300,000.00	2,213,145.00	1,710,000.00	8,238,065.64	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	38,449,610.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	34,686,400.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	3,719,660.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,437,660.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	1,026,900.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	0.00	0.00	1,255,100.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	28,480,360.00	64,705,429.07	24,071,450.00	57,855,283.29	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	22,770,000.00	46,070,431.67	18,800,000.00	46,000,806.74	0.00	0.00
22020303	NEWSPAPERS	585,000.00	396,000.00	360,000.00	843,427.20	0.00	0.00
22020304	MAGAZINES & PERIODICALS	665,000.00	1,614,925.20	495,000.00	823,345.60	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,460,360.00	16,624,072.20	4,416,450.00	10,187,703.75	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,954,850.00	30,353,899.20	11,759,500.00	34,746,530.79	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	4,668,850.00	7,305,000.00	4,440,000.00	7,022,855.09	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,205,000.00	3,298,256.70	2,490,000.00	4,413,045.70	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	650,000.00	3,027,314.10	1,494,500.00	5,362,700.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,441,000.00	8,785,515.00	2,845,000.00	8,192,380.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	641,141.40	0.00	433,580.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	990,000.00	7,296,672.00	490,000.00	8,637,370.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	0.00	0.00	684,600.00	0.00	0.00
220205	TRAINING - GENERAL	2,879,900.00	30,380,445.00	2,180,000.00	202,025,968.89	0.00	0.00
22020501	LOCAL TRAINING	2,879,900.00	16,954,032.00	590,000.00	24,622,780.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	76,447,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	13,426,413.00	1,590,000.00	100,956,188.89	0.00	0.00
220206	OTHER SERVICES - GENERAL	494,000.00	2,756,371.50	499,000.00	3,261,229.02	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	494,000.00	2,756,371.50	499,000.00	3,261,229.02	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	13,980,173.22	42,435,970.00	10,436,663.89	33,317,200.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	13,980,173.22	32,398,770.00	10,436,663.89	32,005,050.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	10,037,200.00	0.00	1,312,150.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	9,826.78	43,458.11	13,336.11	102,669.46	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	9,826.78	43,458.11	13,336.11	102,669.46	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	152,225,685.00	302,049,833.58	11,317,000.00	320,880,253.05	0.00	0.00
22021001	REFRESHMENT & MEALS	3,385,000.00	73,520,945.16	5,617,000.00	75,462,328.41	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,150,000.00	8,329,473.00	0.00	19,739,300.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,219,120.00	0.00	1,778,016.64	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	52,959,424.92	0.00	8,694,420.00	0.00	0.00
22021007	WELFARE PACKAGES	67,007,000.00	40,239,000.00	2,000,000.00	62,469,750.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	0.00	1,676,625.00	0.00	1,423,968.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	27,670,000.00	111,864,420.00	3,700,000.00	79,322,320.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	8,047,800.00	0.00	4,500,000.00	0.00	0.00
22021086	EXAMINATION EXPENSES	52,013,685.00	2,193,025.50	0.00	67,490,150.00	0.00	0.00
31	ASSETS	9,082,410.20	229,857,964.40	7,656,500.00	291,620,642.37	0.00	0.00
32	FIXED ASSETS	9,082,410.20	229,857,964.40	7,656,500.00	291,620,642.37	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	9,082,410.20	229,857,964.40	7,656,500.00	289,746,556.77	0.00	0.00
320101	LAND & BUILDING - GENERAL	2,237,910.20	13,614,300.20	0.00	30,335,995.20	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	2,017,315.20	0.00	3,237,245.20	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	2,237,910.20	11,596,985.00	0.00	27,098,750.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	109,933,780.00	3,224,000.00	37,187,400.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	15,000,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	109,933,780.00	3,224,000.00	22,187,400.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	45,146,580.00	0.00	111,930,600.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	41,525,070.00	0.00	104,400,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	3,621,510.00	0.00	7,530,600.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	4,167,000.00	46,050,631.37	2,975,500.00	58,738,623.60	0.00	0.00

32010501	COMPUTERS	1,478,000.00	19,138,510.00	1,395,000.00	14,010,000.00	0.00	0.00
32010502	PRINTERS	972,000.00	8,228,800.00	0.00	8,275,200.00	0.00	0.00
32010503	SCANNERS	0.00	3,143,520.00	0.00	4,284,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	4,653,712.00	0.00	6,813,840.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	237,410.10	0.00	2,270,400.00	0.00	0.00
32010508	PROJECTORS	0.00	4,645,660.80	0.00	5,014,800.00	0.00	0.00
32010551	U.P.S	495,000.00	2,207,885.00	844,500.00	2,237,997.60	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	1,085,149.25	0.00	2,679,402.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	0.00	0.00	4,548,000.00	0.00	0.00
32010554	CAMERAS	498,000.00	1,005,975.00	0.00	4,349,856.00	0.00	0.00
32010555	OTHER EQUIPMENTS	724,000.00	1,704,009.22	736,000.00	4,255,128.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	2,677,500.00	15,112,672.83	1,457,000.00	51,553,937.97	0.00	0.00
32010601	CHAIRS	798,000.00	3,128,596.86	0.00	6,351,977.14	0.00	0.00
32010602	TABLES	1,144,500.00	2,090,352.00	0.00	8,707,709.58	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	3,147,611.13	496,000.00	3,881,280.00	0.00	0.00
32010604	TELEVISION SETS	245,000.00	1,408,365.00	469,000.00	13,588,320.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,811,283.20	0.00	4,219,184.40	0.00	0.00
32010608	SHELVES	0.00	0.00	0.00	1,483,300.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	754,681.60	492,000.00	4,387,128.00	0.00	0.00
32010610	REFRIDGERATORS	490,000.00	1,552,460.80	0.00	2,197,896.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	1,219,322.24	0.00	6,737,142.85	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	1,874,085.60	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	1,874,085.60	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	1,874,085.60	0.00	0.00

012500500100	Bureau of Establishments and Training						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	255,487,435.89	678,797,349.12	299,548,598.13	955,788,857.65	0.00	0.00
21	PERSONNEL COST	114,174,135.89	252,652,618.40	92,658,998.13	272,856,614.17	0.00	0.00
2101	SALARY	108,594,091.23	240,367,449.71	89,648,910.54	261,765,669.57	0.00	0.00
210101	SALARIES AND WAGES	108,594,091.23	240,367,449.71	89,648,910.54	261,765,669.57	0.00	0.00
21010101	SALARY	108,594,091.23	240,367,449.71	89,648,910.54	261,765,669.57	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,580,044.66	12,285,168.69	3,010,087.59	9,990,944.60	0.00	0.00
210201	ALLOWANCES	5,580,044.66	12,285,168.69	3,010,087.59	9,990,944.60	0.00	0.00
21020150	LEAVE ALLOWANCE	5,580,044.66	8,541,558.69	3,010,087.59	6,247,334.60	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	141,313,300.00	426,144,730.72	206,889,600.00	682,932,243.48	0.00	0.00
2202	OVERHEAD COST	141,313,300.00	426,144,730.72	206,889,600.00	682,932,243.48	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,345,000.00	62,171,285.19	2,430,000.00	53,192,272.49	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,345,000.00	60,922,274.68	1,940,000.00	6,105,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,249,010.51	490,000.00	47,087,272.49	0.00	0.00
220202	UTILITIES - GENERAL	885,000.00	1,906,890.93	960,000.00	3,228,240.00	0.00	0.00
22020201	ELECTRICITY CHARGES	600,000.00	1,204,989.32	800,000.00	1,200,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	75,000.00	12,097.85	0.00	30,400.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	210,000.00	240,468.26	160,000.00	1,497,840.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	449,335.50	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	16,782,800.00	29,751,000.74	12,501,500.00	72,319,138.26	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	7,098,800.00	9,387,350.63	4,000,000.00	7,095,243.99	0.00	0.00
22020302	BOOKS	0.00	390,662.75	0.00	411,281.69	0.00	0.00
22020303	NEWSPAPERS	290,000.00	966,016.74	520,000.00	966,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	100,000.00	321,334.00	200,000.00	349,088.24	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,064,000.00	18,177,822.05	7,781,500.00	63,106,024.34	0.00	0.00

22020310	TEACHING AIDS / INSTRUCTION MATERIALS	230,000.00	507,814.57	0.00	391,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,264,000.00	2,354,918.00	1,016,000.00	5,837,881.54	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	428,000.00	835,093.38	520,000.00	3,600,178.33	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	120,000.00	217,290.60	0.00	247,928.57	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	420,000.00	472,939.97	0.00	955,973.70	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	96,000.00	606,938.25	400,000.00	761,385.59	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	169,003.80	96,000.00	211,198.42	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMEN	0.00	53,652.00	0.00	61,216.93	0.00	0.00
220205	TRAINING - GENERAL	48,151,000.00	150,467,569.98	100,655,000.00	279,803,917.41	0.00	0.00
22020501	LOCAL TRAINING	48,151,000.00	137,080,860.00	91,708,000.00	251,028,917.41	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	1,609,560.00	0.00	15,015,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	11,777,149.98	8,947,000.00	13,760,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	250,000.00	268,260.00	160,000.00	342,300.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	250,000.00	268,260.00	160,000.00	342,300.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,686,000.00	4,686,745.78	3,080,000.00	3,744,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,526,000.00	3,244,670.16	2,120,000.00	2,592,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	160,000.00	1,442,075.62	960,000.00	1,152,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	6,981.63	48,286.80	0.00	96,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,981.63	48,286.80	0.00	96,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	61,942,518.37	174,489,773.30	86,087,100.00	264,368,493.78	0.00	0.00
22021001	REFRESHMENT & MEALS	743,018.37	1,287,648.00	800,000.00	1,960,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	160,956.00	0.00	2,960,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	160,000.00	1,448,604.00	0.00	1,848,420.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	120,000.00	261,713.65	0.00	410,760.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	51,035,000.00	136,023,781.34	73,470,000.00	180,000,150.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,341,300.00	0.00	1,001,852.78	0.00	0.00
22021086	EXAMINATION EXPENSES	9,684,500.00	33,965,770.31	11,817,100.00	76,187,311.00	0.00	0.00
32	ASSETS	13,582,025.00	129,046,149.33	13,698,500.00	163,720,847.74	0.00	0.00
32	FIXED ASSETS	13,582,025.00	129,046,149.33	13,698,500.00	163,720,847.74	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	13,582,025.00	129,020,917.96	13,698,500.00	163,117,501.54	0.00	0.00
320101	LAND & BUILDING - GENERAL	2,674,500.00	48,300,629.09	1,960,500.00	100,557,700.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	2,674,500.00	48,300,629.09	1,960,500.00	100,557,700.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	409,150.00	2,063,356.80	0.00	6,982,385.96	0.00	0.00
32010305	POWER GENERATING SETS	409,150.00	2,063,356.80	0.00	1,680,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	0.00	0.00	5,302,385.96	0.00	0.00
320104	FIXED ASSETS - GENERAL	500,000.00	36,882,068.00	494,000.00	29,400,000.00	0.00	0.00
32010405	MOTOR VEHICLES	500,000.00	36,882,068.00	494,000.00	29,400,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	4,043,000.00	24,766,131.38	6,498,000.00	15,607,805.30	0.00	0.00
32010501	COMPUTERS	1,000,000.00	10,077,581.40	3,000,000.00	5,738,394.00	0.00	0.00
32010502	PRINTERS	248,000.00	3,129,312.00	1,750,000.00	2,323,200.00	0.00	0.00
32010503	SCANNERS	0.00	603,840.00	0.00	537,600.00	0.00	0.00
32010505	PHOTOCOPIERS	1,300,000.00	5,037,920.00	500,000.00	1,007,520.00	0.00	0.00
32010507	SHREDDING MACHINES	245,000.00	159,279.38	0.00	408,000.00	0.00	0.00
32010508	PROJECTORS	500,000.00	2,329,993.60	500,000.00	1,245,600.00	0.00	0.00
32010551	U.P.S	0.00	820,560.00	748,000.00	1,008,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	2,607,645.00	0.00	792,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	750,000.00	0.00	0.00	2,547,491.30	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	5,955,375.00	17,008,732.69	4,746,000.00	10,569,610.28	0.00	0.00
32010601	CHAIRS	1,227,375.00	3,426,484.16	1,246,000.00	2,322,000.00	0.00	0.00
32010602	TABLES	250,000.00	3,008,212.48	500,000.00	1,157,142.84	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	730,000.00	2,520,144.00	1,000,000.00	908,571.44	0.00	0.00
32010604	TELEVISION SETS	250,000.00	825,737.81	250,000.00	1,380,000.00	0.00	0.00
32010606	AIR CONDITIONER	2,998,000.00	2,162,102.40	1,000,000.00	1,250,532.00	0.00	0.00
32010608	SHELVES	250,000.00	1,238,464.00	250,000.00	1,079,400.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	2,696,867.84	0.00	1,194,000.00	0.00	0.00

32010610	REFRIDGERATORS	250,000.00	1,130,720.00	500,000.00	1,277,964.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	25,231.37	0.00	603,346.20	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	25,231.37	0.00	603,346.20	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	25,231.37	0.00	603,346.20	0.00	0.00

014000100100 Office of Auditor General (State)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	372,100,111.34	597,028,068.23	347,796,512.08	752,878,294.08	0.00	0.00
21	PERSONNEL COST	232,475,111.34	375,693,181.28	235,954,512.08	462,235,337.57	0.00	0.00
2101	SALARY	224,075,111.52	360,142,408.37	228,683,756.79	445,360,123.01	0.00	0.00
210101	SALARIES AND WAGES	224,075,111.52	360,142,408.37	228,683,756.79	445,360,123.01	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARI	224,075,111.52	360,142,408.37	228,683,756.79	445,360,123.01	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,399,999.82	15,550,772.91	7,270,755.29	15,346,722.81	0.00	0.00
210201	ALLOWANCES	8,399,999.82	15,550,772.91	7,270,755.29	15,346,722.81	0.00	0.00
21020150	LEAVE ALLOWANCE	8,399,999.82	11,807,162.90	7,270,755.29	10,979,177.81	0.00	0.00
21020151	WARDROBE/OUTFIT/UNIFORM ALLOWANCE	0.00	0.00	0.00	623,935.00	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.01	0.00	3,743,610.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,528,491.75	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,528,491.75	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,528,491.75	0.00	0.00
22	OTHER RECURRENT COSTS	139,625,000.00	221,334,886.95	111,842,000.00	290,642,956.51	0.00	0.00
2202	OVERHEAD COST	139,625,000.00	221,334,886.95	111,842,000.00	290,642,956.51	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	28,289,600.03	27,000,000.00	8,800,000.00	83,413,680.10	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,264,600.03	5,000,000.00	0.00	25,558,400.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,025,000.00	22,000,000.00	8,800,000.00	26,963,807.60	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	30,891,472.50	0.00	0.00
220202	UTILITIES - GENERAL	1,950,000.00	5,000,000.11	3,550,000.00	7,051,380.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,950,000.00	5,000,000.11	3,550,000.00	7,051,380.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	37,980,600.00	64,915,690.43	39,145,026.00	69,245,662.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	29,300,000.00	34,665,688.88	16,695,026.00	30,410,760.00	0.00	0.00
22020303	NEWSPAPERS	150,000.00	250,001.55	150,000.00	253,302.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	10,000,000.00	7,300,000.00	18,500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	7,530,600.00	0.00	0.00	0.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS	0.00	20,000,000.00	15,000,000.00	20,081,600.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	31,598,000.00	63,000,000.30	19,073,000.00	41,553,322.55	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	13,040,000.00	26,000,000.18	7,973,000.00	16,430,400.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,218,000.00	15,000,000.12	4,000,000.00	7,800,122.55	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTI	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,340,000.00	6,000,000.00	4,300,000.00	6,161,400.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000.00	16,000,000.00	2,800,000.00	6,161,400.00	0.00	0.00
220205	TRAINING - GENERAL	492,297.25	29,575,000.00	27,069,000.00	50,120,000.00	0.00	0.00
22020501	LOCAL TRAINING	492,297.25	5,000,000.00	2,494,000.00	20,000,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	24,575,000.00	24,575,000.00	30,120,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	16,000,000.00	14,900,000.26	9,700,000.00	16,430,400.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	8,950,000.00	7,900,000.00	5,650,000.00	8,215,200.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	7,050,000.00	7,000,000.26	4,050,000.00	8,215,200.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	9,702.75	150,000.00	4,974.00	15,061.20	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	9,702.75	150,000.00	4,974.00	15,061.20	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	23,304,799.97	16,794,195.85	4,500,000.00	22,813,450.66	0.00	0.00
22021001	REFRESHMENT & MEALS	9,200,000.00	7,000,000.00	4,000,000.00	10,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	13,604,799.97	8,494,195.85	0.00	12,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	500,000.00	500,000.00	513,450.66	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	300,000.00	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	500,000.00	0.00	300,000.00	0.00	0.00
3	ASSETS	36,725,625.00	142,565,072.78	11,000,000.00	114,957,281.42	0.00	0.00

32	FIXED ASSETS	36,725,625.00	142,565,072.78	11,000,000.00	114,957,281.42	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	36,725,625.00	142,565,072.78	11,000,000.00	114,957,281.42	0.00	0.00
320101	LAND & BUILDING - GENERAL	3,485,000.00	15,644,198.15	2,000,000.00	24,128,613.40	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	3,485,000.00	15,644,198.15	2,000,000.00	24,128,613.40	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	8,947,890.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	1,491,840.00	0.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	7,456,050.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	19,375,000.00	85,588,876.98	500,000.00	44,000,875.20	0.00	0.00
32010501	COMPUTERS	9,040,000.00	52,667,065.00	500,000.00	22,320,000.00	0.00	0.00
32010502	PRINTERS	5,050,000.00	13,422,048.00	0.00	6,936,000.00	0.00	0.00
32010505	PHOTOCOPIERS	4,200,000.00	10,392,152.00	0.00	8,782,080.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	2,499,999.98	0.00	2,040,000.00	0.00	0.00
32010551	U.P.S	0.00	3,103,137.00	0.00	2,158,795.20	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	1,085,000.00	3,504,475.00	0.00	1,764,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	13,865,625.00	32,384,107.65	8,500,000.00	46,827,792.82	0.00	0.00
32010601	CHAIRS	3,250,000.00	2,672,880.00	500,000.00	10,087,351.08	0.00	0.00
32010602	TABLES	9,115,625.00	2,590,000.00	0.00	5,022,847.42	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	2,519,552.00	0.00	9,801,514.32	0.00	0.00
32010604	TELEVISION SETS	0.00	3,499,999.96	1,500,000.00	5,260,800.00	0.00	0.00
32010605	RADIO SETS	0.00	3,000,000.00	0.00	3,780,000.00	0.00	0.00
32010606	AIR CONDITIONER	1,500,000.00	4,309,760.00	4,000,000.00	4,536,000.00	0.00	0.00
32010608	SHELVES	0.00	2,604,800.00	0.00	0.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	4,955,035.00	2,500,000.00	4,859,400.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	3,488,952.00	0.00	3,479,880.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	2,743,128.69	0.00	0.00	0.00	0.00

014000200100	Office of Auditor General (L/Govt.)						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	197,682,555.69	347,747,129.44	155,169,085.52	437,167,198.04	0.00	0.00
21	PERSONNEL COST	133,007,555.69	203,135,745.44	109,134,085.52	217,697,923.04	0.00	0.00
2101	SALARY	129,187,231.69	193,673,065.56	104,214,435.11	206,229,989.90	0.00	0.00
210101	SALARIES AND WAGES	129,187,231.69	193,673,065.56	104,214,435.11	206,229,989.90	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARY	129,187,231.69	193,673,065.56	104,214,435.11	206,229,989.90	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,820,324.00	9,462,679.88	4,919,650.41	9,467,933.14	0.00	0.00
210201	ALLOWANCES	3,820,324.00	9,462,679.88	4,919,650.41	9,467,933.14	0.00	0.00
21020150	LEAVE ALLOWANCE	3,820,324.00	5,719,069.88	3,671,780.41	5,724,323.14	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	1,247,870.00	3,743,610.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	64,675,000.00	144,611,384.00	46,035,000.00	219,469,275.00	0.00	0.00
2202	OVERHEAD COST	64,675,000.00	144,611,384.00	46,035,000.00	219,469,275.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	24,055,000.00	64,300,000.00	15,365,000.00	77,935,775.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,180,000.00	26,100,000.00	0.00	32,835,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,875,000.00	33,000,000.00	15,365,000.00	37,500,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	5,200,000.00	0.00	7,600,775.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	14,600,000.00	24,282,840.00	13,237,500.00	52,838,000.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	7,850,000.00	16,972,840.00	6,237,500.00	42,678,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,750,000.00	7,310,000.00	7,000,000.00	10,160,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,980,000.00	12,627,000.00	2,380,000.00	19,446,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,430,000.00	8,178,000.00	1,030,000.00	10,070,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000.00	2,000,000.00	550,000.00	4,122,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	800,000.00	2,449,000.00	800,000.00	5,254,000.00	0.00	0.00
220205	TRAINING - GENERAL	500,000.00	9,040,000.00	0.00	11,600,000.00	0.00	0.00
22020501	LOCAL TRAINING	500,000.00	7,040,000.00	0.00	8,100,000.00	0.00	0.00

22020502	INTERNATIONAL TRAINING	0.00	2,000,000.00	0.00	3,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	370,000.00	1,000,000.00	620,000.00	1,200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	370,000.00	1,000,000.00	620,000.00	1,200,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,000.00	1,200,000.00	400,000.00	1,200,000.00	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	400,000.00	1,200,000.00	400,000.00	1,200,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	11,720,000.00	23,270,544.00	7,020,000.00	31,783,500.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	9,170,000.00	19,256,184.00	5,570,000.00	27,720,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,550,000.00	4,014,360.00	1,450,000.00	4,063,500.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,050,000.00	8,891,000.00	7,012,500.00	23,466,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	10,050,000.00	8,891,000.00	7,012,500.00	23,466,000.00	0.00	0.00
3	ASSETS	9,199,000.00	124,915,252.45	3,793,500.00	100,456,556.85	0.00	0.00
32	FIXED ASSETS	9,199,000.00	124,915,252.45	3,793,500.00	100,456,556.85	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	9,199,000.00	124,915,252.45	3,793,500.00	100,456,556.85	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	500,000.00	0.00	580,070.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	500,000.00	0.00	580,070.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	90,215,575.00	0.00	60,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	90,215,575.00	0.00	60,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	4,090,000.00	24,189,537.00	1,400,000.00	30,849,840.00	0.00	0.00
32010501	COMPUTERS	3,140,000.00	9,504,820.00	0.00	16,380,000.00	0.00	0.00
32010502	PRINTERS	950,000.00	2,610,720.00	0.00	3,360,000.00	0.00	0.00
32010503	SCANNERS	0.00	684,352.00	0.00	780,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	2,000,960.00	0.00	0.00	0.00	0.00
32010551	U.P.S	0.00	7,888,685.00	0.00	10,329,840.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	1,500,000.00	1,400,000.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	5,109,000.00	10,010,140.45	2,393,500.00	9,026,646.85	0.00	0.00
32010601	CHAIRS	0.00	2,138,304.00	0.00	2,417,142.85	0.00	0.00
32010602	TABLES	0.00	2,220,000.00	248,500.00	2,157,600.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	1,310,000.00	1,562,880.00	1,400,000.00	2,400,000.00	0.00	0.00
32010604	TELEVISION SETS	907,000.00	1,200,000.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	1,900,000.00	1,231,360.00	0.00	1,295,964.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	992,000.00	745,916.45	745,000.00	755,940.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	911,680.00	0.00	0.00	0.00	0.00

014000300100	Audit Service Commission						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	90,951,877.53	0.00	74,497,093.61	0.00	0.00
21	PERSONNEL COST	0.00	49,974,623.26	0.00	49,949,476.07	0.00	0.00
2101	SALARY	0.00	18,148,696.07	0.00	39,794,218.53	0.00	0.00
210101	SALARIES AND WAGES	0.00	18,148,696.07	0.00	39,794,218.53	0.00	0.00
21010101	SALARY	0.00	18,148,696.07	0.00	39,794,218.53	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	31,825,927.19	0.00	9,761,416.68	0.00	0.00
210201	ALLOWANCES	0.00	31,825,927.19	0.00	9,761,416.68	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	15,871,175.04	0.00	0.00	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	953,432.15	0.00	2,006,131.68	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	15,001,320.00	0.00	7,755,285.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	393,840.86	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	393,840.86	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	393,840.86	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	40,977,254.27	0.00	24,547,617.54	0.00	0.00
2202	OVERHEAD COST	0.00	40,977,254.27	0.00	24,547,617.54	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,875,000.00	0.00	2,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,875,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,500,000.00	0.00	1,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	0.00	0.00	0.00

22020203	INTERNET ACCESS CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	11,406,080.32	0.00	4,715,600.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	11,403,080.32	0.00	2,715,600.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	3,000.00	0.00	2,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,000,000.00	0.00	3,000,000.02	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,000,000.01	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,000,000.00	0.00	1,000,000.01	0.00	0.00
220205	TRAINING - GENERAL	0.00	7,500,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	6,500,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	10,233,333.42	0.00	4,000,000.04	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	7,900,000.00	0.00	2,000,000.02	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,333,333.42	0.00	2,000,000.02	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	100,000.00	0.00	50,000.01	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	100,000.00	0.00	50,000.01	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,362,840.53	0.00	9,782,017.47	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	2,282,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,004,384.73	0.00	7,500,017.47	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	358,455.80	0.00	0.00	0.00	0.00
3	ASSETS	0.00	6,928,253.64	0.00	5,585,128.80	0.00	0.00
32	FIXED ASSETS	0.00	6,928,253.64	0.00	5,585,128.80	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	6,928,253.64	0.00	5,585,128.80	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	2,547,383.00	0.00	1,325,184.00	0.00	0.00
32010501	COMPUTERS	0.00	1,384,695.00	0.00	955,944.00	0.00	0.00
32010502	PRINTERS	0.00	224,960.00	0.00	288,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	937,728.00	0.00	72,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	9,240.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	4,380,870.64	0.00	4,259,944.80	0.00	0.00
32010601	CHAIRS	0.00	781,440.00	0.00	925,714.27	0.00	0.00
32010602	TABLES	0.00	994,560.00	0.00	1,038,414.53	0.00	0.00
32010604	TELEVISION SETS	0.00	457,094.64	0.00	1,252,800.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,527,360.00	0.00	757,896.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	620,416.00	0.00	285,120.00	0.00	0.00

014700100100 Civil Service Commission							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	240,514,248.40	542,767,699.26	206,842,967.99	655,464,503.03	0.00	0.00
21	PERSONNEL COST	154,372,248.40	302,398,427.93	147,437,817.99	341,682,024.23	0.00	0.00
2101	SALARY	150,913,735.03	268,782,865.79	142,683,342.90	312,045,660.36	0.00	0.00
210101	SALARIES AND WAGES	150,913,735.03	268,782,865.79	142,683,342.90	312,045,660.36	0.00	0.00
21010101	SALARY	150,913,735.03	226,136,217.23	126,927,573.94	269,399,011.80	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARI	0.00	42,646,648.56	15,755,768.96	42,646,648.56	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,458,513.37	33,615,562.14	4,754,475.09	27,636,363.87	0.00	0.00
210201	ALLOWANCES	3,458,513.37	33,615,562.14	4,754,475.09	27,636,363.87	0.00	0.00
21020150	LEAVE ALLOWANCE	3,458,513.37	10,858,957.14	4,754,475.09	8,891,433.87	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	22,756,605.00	0.00	18,744,930.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	86,142,000.00	240,369,271.33	59,405,150.00	313,782,478.80	0.00	0.00
2202	OVERHEAD COST	86,142,000.00	240,369,271.33	59,405,150.00	313,782,478.80	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,140,500.00	21,769,299.00	1,305,000.00	23,068,910.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,370,000.00	10,904,769.00	1,305,000.00	13,042,390.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,770,500.00	10,864,530.00	0.00	10,026,520.00	0.00	0.00

220202	UTILITIES - GENERAL	1,608,000.00	3,219,120.00	0.00	5,202,960.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,608,000.00	3,219,120.00	0.00	5,202,960.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	44,792,889.98	98,329,630.33	30,612,412.40	118,962,028.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	39,112,084.98	73,582,645.33	28,714,262.40	67,331,778.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,002,615.00	6,639,435.00	950,000.00	31,662,750.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,678,190.00	18,107,550.00	948,150.00	19,967,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,064,100.00	8,486,400.00	2,199,800.00	30,387,112.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,492,800.00	3,755,640.00	995,200.00	9,584,400.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	0.00	9,928,982.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	247,900.00	3,121,200.00	1,123,750.00	8,135,330.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	323,400.00	1,609,560.00	80,850.00	2,738,400.00	0.00	0.00
220205	TRAINING - GENERAL	995,500.00	13,278,870.00	2,695,586.00	32,518,500.00	0.00	0.00
22020501	LOCAL TRAINING	995,500.00	13,278,870.00	2,695,586.00	14,262,500.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	18,256,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,791,633.70	3,219,120.00	447,351.60	6,846,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,791,633.70	3,219,120.00	447,351.60	6,846,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,817,600.00	6,518,718.00	1,602,000.00	13,392,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,193,600.00	4,828,680.00	540,000.00	9,486,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	624,000.00	1,690,038.00	1,062,000.00	3,906,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	86,481.32	321,912.00	270,000.00	909,148.80	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	86,481.32	321,912.00	270,000.00	909,148.80	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	21,845,295.00	85,226,202.00	20,273,000.00	82,495,820.00	0.00	0.00
22021001	REFRESHMENT & MEALS	4,537,200.00	27,416,172.00	9,422,000.00	20,400,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	195,000.00	26,289,480.00	5,851,000.00	21,600,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	5,010,720.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	0.00	0.00	8,671,600.00	0.00	0.00
22021086	EXAMINATION EXPENSES	17,113,095.00	31,520,550.00	5,000,000.00	26,813,500.00	0.00	0.00
32	ASSETS	9,965,795.00	248,322,173.37	5,461,900.00	310,816,162.86	0.00	0.00
32	FIXED ASSETS	9,965,795.00	248,322,173.37	5,461,900.00	310,816,162.86	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	9,965,795.00	248,322,173.37	5,461,900.00	303,970,162.86	0.00	0.00
320101	LAND & BUILDING - GENERAL	1,234,900.00	8,486,726.72	0.00	7,219,380.59	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	1,234,900.00	8,486,726.72	0.00	7,219,380.59	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	15,815,500.00	994,375.00	27,204,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	6,216,000.00	994,375.00	6,480,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	9,599,500.00	0.00	20,724,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	95,995,000.00	0.00	100,331,900.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	95,995,000.00	0.00	93,600,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	0.00	0.00	6,731,900.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	5,235,875.00	63,324,819.34	748,000.00	89,896,200.00	0.00	0.00
32010501	COMPUTERS	1,169,500.00	16,281,015.00	0.00	21,012,000.00	0.00	0.00
32010502	PRINTERS	1,700,175.00	8,020,416.00	0.00	10,490,400.00	0.00	0.00
32010503	SCANNERS	0.00	5,474,816.00	0.00	7,302,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	6,004,064.00	0.00	15,840,000.00	0.00	0.00
32010507	SHREDDING MACHINES	339,000.00	4,805,207.25	0.00	6,727,800.00	0.00	0.00
32010508	PROJECTORS	0.00	3,494,990.40	0.00	7,074,000.00	0.00	0.00
32010551	U.P.S	390,250.00	4,223,517.00	499,000.00	5,070,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	150,000.00	4,839,200.00	249,000.00	7,056,000.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	1,486,950.00	10,181,593.69	0.00	0.00	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	9,324,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	3,495,020.00	64,700,127.31	3,719,525.00	79,318,682.27	0.00	0.00
32010601	CHAIRS	735,000.00	16,373,654.40	798,000.00	18,999,394.38	0.00	0.00
32010602	TABLES	0.00	17,703,168.00	1,409,000.00	19,379,862.91	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	2,132,270.00	12,924,037.91	0.00	14,449,285.72	0.00	0.00
32010604	TELEVISION SETS	380,000.00	5,029,875.00	0.00	7,636,356.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	7,018,752.00	0.00	5,507,923.26	0.00	0.00

32010609	CEILING /STANDING/ RECHARGEABLE FANS	247,750.00	2,450,880.00	1,512,525.00	4,269,600.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	3,199,760.00	0.00	9,076,260.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	6,846,000.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	6,846,000.00	0.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	6,846,000.00	0.00	0.00

014800100100	State Independent Electoral Commission						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	1,600,760,883.76	251,693,524.95	140,637,128.03	328,418,092.63	0.00	0.00
21	PERSONNEL COST	88,682,598.76	159,334,869.94	81,933,713.03	193,295,147.92	0.00	0.00
2101	SALARY	80,089,759.92	134,585,733.09	81,933,713.03	183,839,806.87	0.00	0.00
210101	SALARIES AND WAGES	80,089,759.92	134,585,733.09	81,933,713.03	183,839,806.87	0.00	0.00
21010101	SALARY	58,808,568.60	111,822,408.09	62,679,171.71	161,076,481.87	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARI	21,281,191.32	22,763,325.00	19,254,541.32	22,763,325.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,592,838.84	24,749,136.85	0.00	8,355,341.05	0.00	0.00
210201	ALLOWANCES	8,592,838.84	24,749,136.85	0.00	8,355,341.05	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	7,680,000.00	0.00	0.00	0.00	0.00
21020150	LEAVE ALLOWANCE	2,448,381.06	5,302,176.85	0.00	4,611,731.05	0.00	0.00
21020151	WARDROBE/OUTFIT/UNIFORM ALLOWANCE	0.00	4,011,675.00	0.00	0.00	0.00	0.00
21020152	FURNITURE ALLOWANCE	6,144,457.78	7,755,285.00	0.00	3,743,610.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,512,078,285.00	92,358,655.01	58,703,415.00	135,122,944.71	0.00	0.00
2202	OVERHEAD COST	1,512,078,285.00	92,358,655.01	58,703,415.00	135,122,944.71	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	23,009,952.00	20,003,460.00	19,767,398.66	23,423,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,770,032.00	14,370,000.00	14,205,693.48	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,239,920.00	5,633,460.00	5,561,705.18	3,423,000.00	0.00	0.00
220202	UTILITIES - GENERAL	5,526,527.24	7,637,788.00	5,549,885.39	5,605,740.00	0.00	0.00
22020201	ELECTRICITY CHARGES	2,913,287.24	1,240,800.00	1,185,321.30	3,620,400.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,194,624.00	1,287,648.00	1,230,883.48	1,095,360.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,418,616.00	2,414,340.00	1,978,226.61	342,300.00	0.00	0.00
22020205	WATER RATES	0.00	2,695,000.00	1,155,454.00	547,680.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	14,422,993.57	10,596,665.81	5,967,047.00	11,908,335.20	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	7,084,020.77	6,762,559.76	5,068,105.00	3,939,591.20	0.00	0.00
22020303	NEWSPAPERS	2,686,908.80	2,414,340.00	651,692.00	1,369,200.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,941,264.00	1,419,766.05	247,250.00	5,572,644.00	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION C	2,710,800.00	0.00	0.00	342,300.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS	0.00	0.00	0.00	684,600.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,703,333.60	11,917,280.20	7,774,896.97	10,405,920.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	2,933,797.60	2,551,152.60	2,524,767.20	3,194,800.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,414,136.00	3,742,227.60	2,781,404.92	3,993,500.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,866,600.00	4,023,900.00	2,468,724.85	1,506,120.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,488,800.00	0.00	0.00	0.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	0.00	1,600,000.00	0.00	1,711,500.00	0.00	0.00
220205	TRAINING - GENERAL	2,519,910.00	2,119,254.00	1,800,468.00	12,644,800.00	0.00	0.00
22020501	LOCAL TRAINING	2,519,910.00	2,119,254.00	1,800,468.00	3,194,800.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	9,450,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	7,242,408.00	8,530,668.00	3,724,751.00	6,440,700.00	0.00	0.00
22020601	SECURITY SERVICES	3,733,200.00	2,897,208.00	2,063,665.00	3,360,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,509,208.00	5,633,460.00	1,661,086.00	3,080,700.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	3,143,280.00	8,047,800.00	502,928.00	9,755,550.00	0.00	0.00
22020703	LEGAL SERVICES	1,493,280.00	4,023,900.00	0.00	4,564,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	150,000.00	2,011,950.00	0.00	1,768,550.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	1,500,000.00	2,011,950.00	502,928.00	3,423,000.00	0.00	0.00

220208	FUEL & LUBRICANTS - GENERAL	4,512,504.00	8,375,875.00	5,991,189.34	13,824,356.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,571,240.00	5,631,250.00	3,364,555.22	11,213,748.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,941,264.00	2,744,625.00	2,626,634.12	2,610,608.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	507,715.20	804,780.00	307,861.16	684,600.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	507,715.20	804,780.00	307,861.16	684,600.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,441,489,661.39	14,325,084.00	7,316,989.48	40,429,943.51	0.00	0.00
22021001	REFRESHMENT & MEALS	2,986,560.00	4,023,900.00	2,896,462.00	6,846,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,613,240.00	2,950,860.00	2,400,654.00	4,449,900.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	3,423,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	597,312.00	643,824.00	471,948.00	684,600.00	0.00	0.00
22021007	WELFARE PACKAGES	3,733,200.00	6,706,500.00	1,547,925.48	2,282,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	285,250.00	0.00	0.00
22021020	ELECTION-LOGISTICS SUPPORT EXPENSES	1,424,341,829.39	0.00	0.00	9,128,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	3,484,320.00	0.00	0.00	5,705,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	3,733,200.00	0.00	0.00	7,626,193.51	0.00	0.00
3	ASSETS	6,148,900.00	26,776,948.78	4,415,500.00	59,144,043.07	0.00	0.00
32	FIXED ASSETS	6,148,900.00	26,776,948.78	4,415,500.00	59,144,043.07	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	6,148,900.00	26,776,948.78	4,415,500.00	59,144,043.07	0.00	0.00
320101	LAND & BUILDING - GENERAL	1,896,000.00	1,160,224.50	1,155,500.00	18,894,960.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	1,896,000.00	1,160,224.50	1,155,500.00	18,894,960.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,817,900.00	16,868,621.88	1,440,000.00	12,306,000.00	0.00	0.00
32010501	COMPUTERS	986,000.00	1,681,885.00	0.00	3,024,000.00	0.00	0.00
32010502	PRINTERS	981,900.00	6,616,954.00	955,000.00	1,680,000.00	0.00	0.00
32010505	PHOTOCOPIERS	850,000.00	3,874,779.00	240,000.00	2,704,800.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	408,000.00	0.00	0.00
32010508	PROJECTORS	0.00	0.00	0.00	2,491,200.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	1,170,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	72,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	4,695,003.88	245,000.00	756,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,435,000.00	8,748,102.40	1,820,000.00	27,943,083.07	0.00	0.00
32010601	CHAIRS	235,000.00	1,450,992.00	920,000.00	4,366,971.43	0.00	0.00
32010602	TABLES	0.00	1,064,416.00	0.00	6,292,794.48	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	2,187,857.16	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	5,868,000.00	0.00	0.00
32010606	AIR CONDITIONER	980,000.00	2,761,916.80	900,000.00	3,920,220.00	0.00	0.00
32010608	SHELVES	220,000.00	1,852,960.00	0.00	2,879,040.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,617,817.60	0.00	2,428,200.00	0.00	0.00

014900100100	Local Government Service Commission						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	83,163,187.53	196,281,094.63	69,076,605.68	236,838,655.63	0.00	0.00
21	PERSONNEL COST	33,163,187.53	76,500,955.83	24,076,605.68	79,068,650.53	0.00	0.00
2101	SALARY	30,675,594.67	49,979,904.58	23,687,160.28	52,527,968.47	0.00	0.00
210101	SALARIES AND WAGES	30,675,594.67	49,979,904.58	23,687,160.28	52,527,968.47	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARI	30,675,594.67	49,979,904.58	23,687,160.28	52,527,968.47	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,487,592.86	26,521,051.25	389,445.40	26,540,682.06	0.00	0.00
210201	ALLOWANCES	2,487,592.86	26,521,051.25	389,445.40	26,540,682.06	0.00	0.00
21020150	LEAVE ALLOWANCE	927,755.36	3,764,446.25	389,445.40	3,784,077.06	0.00	0.00
21020152	FURNITURE ALLOWANCE	1,559,837.50	22,756,605.00	0.00	22,756,605.00	0.00	0.00
22	OTHER RECURRENT COSTS	50,000,000.00	119,780,138.80	45,000,000.00	157,770,005.10	0.00	0.00
2202	OVERHEAD COST	50,000,000.00	119,780,138.80	45,000,000.00	157,770,005.10	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	11,998,685.00	33,570,929.64	9,500,000.00	42,260,460.30	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,998,685.00	33,570,929.64	9,500,000.00	42,260,460.30	0.00	0.00
220202	UTILITIES - GENERAL	1,400,000.00	1,980,000.07	1,100,000.00	3,311,999.91	0.00	0.00
22020202	TELEPHONE CHARGES	1,400,000.00	1,980,000.07	1,100,000.00	3,311,999.91	0.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	4,550,000.00	10,326,286.97	2,800,000.00	13,422,022.78	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	2,650,000.00	6,150,847.48	350,000.00	8,104,930.04	0.00	0.00
22020303	NEWSPAPERS	1,400,000.00	1,528,799.74	1,200,000.00	1,783,600.02	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	2,646,639.75	1,250,000.00	3,533,492.72	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,400,000.00	12,793,088.11	4,950,000.00	18,550,181.25	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	2,000,000.00	7,357,299.41	3,200,000.00	10,366,213.75	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000.00	3,181,063.40	300,000.00	4,212,146.50	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000.00	2,254,725.30	1,450,000.00	3,971,821.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	13,400,000.00	32,254,149.89	10,600,000.00	38,148,650.40	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	11,650,000.00	28,972,080.00	9,150,000.00	33,890,438.40	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,750,000.00	3,282,069.89	1,450,000.00	4,258,212.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,315.00	30,098.77	1,135.46	39,296.04	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,315.00	30,098.77	1,135.46	39,296.04	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,250,000.00	28,825,585.35	16,048,864.54	42,037,394.42	0.00	0.00
22021001	REFRESHMENT & MEALS	1,250,000.00	2,205,097.20	1,048,864.54	5,161,884.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,398,244.40	0.00	3,318,028.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	1,109,840.25	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	14,000,000.00	19,685,176.99	15,000,000.00	25,303,035.63	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,087,062.80	0.00	3,144,596.00	0.00	0.00
22021086	EXAMINATION EXPENSES	0.00	2,450,003.96	0.00	4,000,010.54	0.00	0.00
3	ASSETS	3,840,000.00	83,929,366.93	0.00	106,431,447.90	0.00	0.00
32	FIXED ASSETS	3,840,000.00	83,929,366.93	0.00	106,431,447.90	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,840,000.00	83,906,946.99	0.00	102,335,873.99	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	23,838,602.56	0.00	27,882,152.80	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	23,838,602.56	0.00	27,882,152.80	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	20,999,999.93	0.00	20,436,544.06	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	20,999,999.93	0.00	20,436,544.06	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,850,000.00	26,216,616.50	0.00	28,266,600.00	0.00	0.00
32010501	COMPUTERS	2,850,000.00	10,137,598.00	0.00	9,222,000.00	0.00	0.00
32010502	PRINTERS	0.00	7,183,564.80	0.00	6,903,600.00	0.00	0.00
32010503	SCANNERS	0.00	3,233,504.00	0.00	4,500,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	4,001,920.00	0.00	4,347,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	1,660,029.70	0.00	3,294,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	990,000.00	12,851,728.00	0.00	25,750,577.13	0.00	0.00
32010601	CHAIRS	320,000.00	4,013,760.00	0.00	8,526,514.27	0.00	0.00
32010602	TABLES	670,000.00	3,628,368.00	0.00	7,725,120.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	2,131,200.00	0.00	2,949,342.86	0.00	0.00
32010606	AIR CONDITIONER	0.00	3,078,400.00	0.00	6,549,600.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	22,419.94	0.00	4,095,573.91	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	22,419.94	0.00	4,095,573.91	0.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	4,061,841.07	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	22,419.94	0.00	33,732.84	0.00	0.00

014903500200	Bureau of Local Government Pensions						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	71,510,880.94	4,111,760,220.40	36,250,977.77	8,018,451,296.05	0.00	0.00
21	PERSONNEL COST	58,909,680.94	4,054,761,244.50	12,538,977.77	7,857,990,896.05	0.00	0.00
2101	SALARY	58,454,209.57	3,049,091,320.86	12,538,977.77	3,052,337,684.79	0.00	0.00
210101	SALARIES AND WAGES	58,454,209.57	3,049,091,320.86	12,538,977.77	3,052,337,684.79	0.00	0.00
21010101	SALARY	58,454,209.57	3,049,091,320.86	12,538,977.77	3,052,337,684.79	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	455,471.37	5,669,923.64	0.00	5,453,211.26	0.00	0.00
210201	ALLOWANCES	455,471.37	5,669,923.64	0.00	5,453,211.26	0.00	0.00
21020150	LEAVE ALLOWANCE	455,471.37	1,926,313.64	0.00	1,709,601.26	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	1,000,000,000.00	0.00	4,800,200,000.00	0.00	0.00

210301	SOCIAL BENEFITS	0.00	1,000,000,000.00	0.00	4,800,200,000.00	0.00	0.00
21030101	GRATUITY	0.00	1,000,000,000.00	0.00	4,800,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	200,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	12,601,200.00	56,998,975.90	23,712,000.00	160,460,400.00	0.00	0.00
2202	OVERHEAD COST	12,601,200.00	56,998,975.90	23,712,000.00	160,460,400.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	701,200.00	4,560,000.00	1,012,000.00	14,780,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,755,000.00	0.00	8,300,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	701,200.00	2,805,000.00	1,012,000.00	6,480,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,100,000.00	2,124,130.54	600,000.00	22,020,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	600,000.00	900,000.00	300,000.00	3,600,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,620,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	1,224,130.54	300,000.00	1,800,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	0.00	0.00	15,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,690,000.00	6,392,708.20	3,430,000.00	17,291,200.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,690,000.00	5,780,002.36	3,430,000.00	9,394,400.00	0.00	0.00
22020303	NEWSPAPERS	0.00	424,923.84	0.00	316,800.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	187,782.00	0.00	3,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	2,280,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	800,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,445,000.00	13,300,496.00	8,330,000.00	13,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,390,000.00	5,360,000.00	2,260,000.00	3,600,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	730,000.00	1,931,472.00	1,285,000.00	2,400,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	950,000.00	1,341,300.00	820,000.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,115,000.00	2,253,384.00	1,865,000.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,260,000.00	2,414,340.00	2,100,000.00	1,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,676,625.00	0.00	9,800,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,676,625.00	0.00	5,600,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	4,200,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	815,000.00	1,609,560.00	1,050,000.00	2,400,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	815,000.00	1,609,560.00	1,050,000.00	2,400,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	0.00	0.00	50,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,848,493.00	15,580,410.26	8,489,399.25	10,369,200.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,889,263.75	8,369,712.02	4,093,199.25	6,816,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	959,229.25	7,210,698.24	4,396,200.00	3,553,200.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,507.00	93,354.48	600.75	120,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,507.00	93,354.48	600.75	120,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	11,661,691.42	800,000.00	20,180,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	8,858,374.42	800,000.00	12,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	3,900,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	180,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,803,317.00	0.00	2,600,000.00	0.00	0.00
3	ASSETS	4,051,023.10	58,645,422.06	3,608,142.00	155,115,198.26	0.00	0.00
32	FIXED ASSETS	4,051,023.10	58,645,422.06	3,608,142.00	155,115,198.26	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,051,023.10	48,686,537.82	3,608,142.00	129,789,957.25	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	3,980,000.00	0.00	12,370,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	3,980,000.00	0.00	12,370,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	15,298,714.00	0.00	12,727,200.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	4,368,960.00	0.00	5,280,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	10,929,754.00	0.00	7,447,200.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,445,428.00	13,203,565.16	1,298,270.00	46,888,948.00	0.00	0.00
32010501	COMPUTERS	0.00	4,426,847.56	0.00	10,896,000.00	0.00	0.00
32010502	PRINTERS	460,428.00	3,270,208.00	462,352.00	5,517,600.00	0.00	0.00

32010503	SCANNERS	0.00	1,478,224.00	401,968.00	3,870,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	857,808.00	0.00	1,738,800.00	0.00	0.00
32010507	SHREDDING MACHINES	245,000.00	2,393,300.00	433,950.00	4,416,000.00	0.00	0.00
32010508	PROJECTORS	495,000.00	0.00	0.00	6,024,000.00	0.00	0.00
32010551	U.P.S	245,000.00	777,177.60	0.00	4,428,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	3,729,432.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	0.00	0.00	2,301,916.00	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	3,967,200.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	2,605,595.10	16,204,258.66	2,309,872.00	57,803,809.25	0.00	0.00
32010601	CHAIRS	850,000.00	3,797,672.90	0.00	10,434,308.57	0.00	0.00
32010602	TABLES	485,000.00	3,579,824.00	986,272.00	8,571,428.68	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,420,800.00	473,600.00	5,038,320.00	0.00	0.00
32010604	TELEVISION SETS	247,500.00	1,800,000.00	500,000.00	5,700,000.00	0.00	0.00
32010606	AIR CONDITIONER	316,077.60	3,492,734.88	0.00	11,049,444.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	5,424,572.00	0.00	0.00
32010610	REFRIDGERATORS	244,000.00	1,247,888.64	350,000.00	7,311,456.00	0.00	0.00
32010650	FIRE PROOF SAFES	463,017.50	865,338.24	0.00	4,274,280.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	9,958,884.24	0.00	25,325,241.01	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	9,958,884.24	0.00	25,325,241.01	0.00	0.00
32030151	SOFTWARE	0.00	9,958,884.24	0.00	25,000,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	325,241.01	0.00	0.00

015700100100	Ministry of Special Duties & Inter-governmental						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	171,712,961.20	373,195,401.26	98,088,229.06	425,850,240.14	0.00	0.00
21	PERSONNEL COST	131,737,961.20	273,238,919.32	68,261,229.06	274,956,774.64	0.00	0.00
2101	SALARY	125,231,356.93	263,954,904.11	65,943,758.24	259,160,345.33	0.00	0.00
210101	SALARIES AND WAGES	125,231,356.93	263,954,904.11	65,943,758.24	259,160,345.33	0.00	0.00
21010101	SALARY	125,231,356.93	263,954,904.11	65,943,758.24	259,160,345.33	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,506,604.27	9,284,015.21	2,317,470.82	15,796,429.31	0.00	0.00
210201	ALLOWANCES	6,506,604.27	9,284,015.21	2,317,470.82	15,796,429.31	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	0.00	1,000,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	4,946,766.77	9,284,015.21	2,317,470.82	7,041,144.31	0.00	0.00
21020152	FURNITURE ALLOWANCE	1,559,837.50	0.00	0.00	7,755,285.00	0.00	0.00
22	OTHER RECURRENT COSTS	39,975,000.00	99,956,481.94	29,827,000.00	150,893,465.50	0.00	0.00
2202	OVERHEAD COST	39,975,000.00	99,956,481.94	29,827,000.00	150,893,465.50	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,810,000.00	14,914,806.00	5,689,499.30	20,905,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,265,000.00	6,050,000.00	1,760,499.30	9,050,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,545,000.00	8,864,806.00	3,929,000.00	11,855,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,535,500.00	5,724,369.42	3,388,000.00	10,282,500.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	4,535,500.00	5,100,369.42	3,011,000.00	8,658,500.00	0.00	0.00
22020303	NEWSPAPERS	0.00	624,000.00	377,000.00	1,624,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,037,500.00	9,552,500.00	6,679,000.00	34,339,500.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	2,700,000.00	2,700,000.00	1,450,000.00	8,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,800,000.00	1,800,000.00	1,180,000.00	4,800,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTI	1,745,000.00	2,145,000.00	1,779,000.00	14,352,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,005,000.00	1,120,000.00	997,000.00	2,400,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,787,500.00	1,787,500.00	1,273,000.00	4,787,500.00	0.00	0.00
220205	TRAINING - GENERAL	2,705,342.59	15,751,931.00	8,335,000.00	13,800,000.00	0.00	0.00
22020501	LOCAL TRAINING	2,705,342.59	15,751,931.00	8,335,000.00	13,800,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	13,547,000.00	29,536,000.00	1,217,500.70	34,105,500.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,497,000.00	22,880,000.00	1,148,000.00	24,450,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,050,000.00	6,656,000.00	69,500.70	9,655,500.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	4,657.41	171,875.52	1,518,000.00	258,965.50	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,657.41	171,875.52	1,518,000.00	258,965.50	0.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	4,335,000.00	24,305,000.00	3,000,000.00	37,202,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	4,335,000.00	4,800,000.00	3,000,000.00	7,800,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	3,185,000.00	0.00	13,100,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	16,320,000.00	0.00	16,302,000.00	0.00	0.00
3	ASSETS	15,624,817.50	1,499,997,889.27	57,069,550.00	1,703,263,149.07	31,500,000.00	0.00
32	FIXED ASSETS	15,624,817.50	1,499,997,889.27	57,069,550.00	1,703,263,149.07	31,500,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	15,624,817.50	1,499,997,889.27	57,069,550.00	1,703,263,149.07	31,500,000.00	0.00
320101	LAND & BUILDING - GENERAL	15,624,817.50	1,499,997,889.27	57,069,550.00	1,703,263,149.07	31,500,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	15,624,817.50	1,499,997,889.27	57,069,550.00	1,105,661,844.40	31,500,000.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	0.00	0.00	597,601,304.67	0.00	0.00

015700200100	State Operation Coordinating Unit(SOCU)						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	16,498,860.00	36,583,480.58	14,344,600.00	386,517,851.98	0.00	0.00
21	PERSONNEL COST	0.00	0.00	0.00	80,600,000.00	0.00	0.00
2101	SALARY	0.00	0.00	0.00	80,600,000.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	80,600,000.00	0.00	0.00
21010101	SALARY	0.00	0.00	0.00	80,600,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	16,498,860.00	36,583,480.58	14,344,600.00	305,917,851.98	0.00	0.00
2202	OVERHEAD COST	16,498,860.00	36,583,480.58	14,344,600.00	305,917,851.98	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,874,000.00	6,241,897.50	2,245,000.00	52,830,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	995,520.00	1,441,897.50	310,000.00	5,715,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	878,480.00	4,800,000.00	1,935,000.00	47,115,000.00	0.00	0.00
220202	UTILITIES - GENERAL	151,000.00	768,000.00	496,000.00	2,880,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	51,000.00	288,000.00	188,000.00	1,440,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	100,000.00	480,000.00	308,000.00	1,440,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,920,000.00	7,285,148.10	1,442,000.00	16,868,337.98	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,720,000.00	4,280,535.60	1,442,000.00	3,948,337.98	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	3,850,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00	3,004,612.50	0.00	9,070,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,192,000.00	5,464,180.00	3,235,000.00	7,948,514.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	900,000.00	1,800,000.00	1,300,000.00	3,600,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	1,000,000.00	585,000.00	800,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,692,000.00	2,664,180.00	1,350,000.00	3,548,514.00	0.00	0.00
220205	TRAINING - GENERAL	1,200,000.00	3,950,000.00	689,000.00	14,140,000.00	0.00	0.00
22020501	LOCAL TRAINING	1,200,000.00	2,000,000.00	689,000.00	9,900,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	1,950,000.00	0.00	4,240,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,833,560.00	5,187,477.75	2,471,000.00	13,920,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,833,560.00	5,187,477.75	2,471,000.00	13,920,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	90,540.98	0.00	360,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	90,540.98	0.00	360,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,328,300.00	7,596,236.25	3,766,600.00	196,971,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,178,300.00	4,581,000.00	2,092,500.00	13,081,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	150,000.00	450,000.00	100,000.00	450,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	3,120,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,565,236.25	1,574,100.00	4,320,000.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	0.00	0.00	0.00	176,000,000.00	0.00	0.00
3	ASSETS	14,335,996.25	25,777,099.50	22,250,000.00	343,589,073.53	0.00	0.00
32	FIXED ASSETS	14,335,996.25	25,777,099.50	22,250,000.00	343,589,073.53	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	14,335,996.25	25,777,099.50	22,250,000.00	343,589,073.53	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	2,356,979.36	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	0.00	0.00	2,356,979.36	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	60,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	60,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	13,340,975.00	23,650,634.67	21,300,000.00	270,962,581.80	0.00	0.00

32010501	COMPUTERS	8,815,000.00	7,079,225.81	7,000,000.00	57,247,461.60	0.00	0.00
32010502	PRINTERS	2,034,350.00	1,313,358.04	0.00	6,506,266.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	10,934,431.20	0.00	0.00
32010508	PROJECTORS	0.00	904,674.68	0.00	0.00	0.00	0.00
32010551	U.P.S	2,000,000.00	0.00	0.00	0.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	247,500.00	0.00	0.00	0.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	244,125.00	0.00	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	14,353,376.14	14,300,000.00	196,274,423.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	995,021.25	2,126,464.83	950,000.00	10,269,512.37	0.00	0.00
32010601	CHAIRS	0.00	2,126,464.83	950,000.00	0.00	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	4,079,400.25	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	796,521.25	0.00	0.00	3,828,283.20	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	1,581,426.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	198,500.00	0.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	780,402.92	0.00	0.00

015700300100 Ogun State Home Grown School Feeding Program							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	27,839,000.00	53,336,769.29	16,000,000.00	164,842,943.46	0.00	0.00
22	OTHER RECURRENT COSTS	27,839,000.00	53,336,769.29	16,000,000.00	164,842,943.46	0.00	0.00
2202	OVERHEAD COST	27,839,000.00	53,336,769.29	16,000,000.00	164,842,943.46	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,239,000.00	10,165,086.00	2,560,000.00	8,173,200.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,839,000.00	6,154,416.00	0.00	3,495,100.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,400,000.00	4,010,670.00	2,560,000.00	4,678,100.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	288,000.00	504,000.00	320,000.00	16,120,034.92	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	288,000.00	504,000.00	320,000.00	688,159.92	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	427,875.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	15,004,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	180,000.00	0.00	0.00	285,250.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	180,000.00	0.00	0.00	285,250.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	14,143,300.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	12,660,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	1,483,300.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	120,000.00	892,474.19	594,400.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	120,000.00	892,474.19	594,400.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	9,389.10	0.00	195,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	9,389.10	0.00	195,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	21,012,000.00	41,765,820.00	12,525,600.00	125,926,158.54	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	15,443,285.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	536,520.00	0.00	4,335,800.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	250,000.00	0.00	290,955.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	21,012,000.00	40,979,300.00	12,525,600.00	105,856,118.54	0.00	0.00
3	ASSETS	0.00	19,127,508.44	991,841.25	41,895,577.44	0.00	0.00
32	FIXED ASSETS	0.00	19,127,508.44	991,841.25	41,895,577.44	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	19,127,508.44	991,841.25	41,895,577.44	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	2,863,088.00	0.00	3,130,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	2,863,088.00	0.00	3,130,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	11,974,397.30	0.00	33,423,588.89	0.00	0.00
32010501	COMPUTERS	0.00	2,901,547.50	0.00	4,927,920.00	0.00	0.00
32010502	PRINTERS	0.00	422,096.00	0.00	2,700,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	865,920.00	0.00	0.00
32010551	U.P.S	0.00	259,581.00	0.00	1,893,600.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	136,200.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	8,391,172.80	0.00	22,899,948.89	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	4,290,023.14	991,841.25	5,341,988.55	0.00	0.00

32010601	CHAIRS	0.00	1,694,304.00	991,841.25	2,016,600.00	0.00	0.00
32010602	TABLES	0.00	555,000.00	0.00	771,428.55	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	260,480.00	0.00	0.00	0.00	0.00
32010604	TELEVISION SETS	0.00	914,498.34	0.00	1,268,400.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	509,001.60	0.00	865,584.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	84,892.80	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	271,846.40	0.00	419,976.00	0.00	0.00

015700400100 Ogun State Road Safety Advisory Council (Special)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	307,648,427.88	12,480,974.00	199,949,132.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	307,648,427.88	12,480,974.00	199,949,132.00	0.00	0.00
2202	OVERHEAD COST	0.00	307,648,427.88	12,480,974.00	199,949,132.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	146,242,157.88	12,480,974.00	145,583,388.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	37,910,981.88	7,484,100.00	95,915,694.00	0.00	0.00
22020350	SUPPLIES OF CHEMICALS	0.00	108,331,176.00	4,996,874.00	49,667,694.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	63,118,070.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	59,521,470.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,150,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,446,600.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	97,696,000.00	0.00	51,800,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	97,696,000.00	0.00	51,800,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	592,200.00	0.00	2,565,744.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	592,200.00	0.00	2,565,744.00	0.00	0.00
3	ASSETS	0.00	597,830,922.27	74,835,305.00	200,000,000.00	0.00	0.00
32	FIXED ASSETS	0.00	597,830,922.27	74,835,305.00	200,000,000.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	596,484,959.00	74,835,305.00	199,960,141.32	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	106,162,000.00	32,466,714.00	65,060,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	106,162,000.00	32,466,714.00	65,060,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	22,200,000.00	0.00	25,897,500.02	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	22,200,000.00	0.00	25,897,500.02	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	49,601,075.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	7,120,000.00	0.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	42,481,075.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	167,721,760.00	4,997,581.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	167,721,760.00	4,997,581.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	3,048,170.00	0.00	0.00	0.00	0.00
32010501	COMPUTERS	0.00	2,432,750.00	0.00	0.00	0.00	0.00
32010551	U.P.S	0.00	615,420.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	35,113,904.00	7,481,070.00	0.00	0.00	0.00
32010601	CHAIRS	0.00	10,400,000.00	1,868,500.00	0.00	0.00	0.00
32010602	TABLES	0.00	7,880,000.00	5,612,570.00	0.00	0.00	0.00
32010604	TELEVISION SETS	0.00	2,694,000.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	11,350,000.00	0.00	0.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	2,789,904.00	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	212,638,050.00	29,889,940.00	109,002,641.30	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	212,638,050.00	29,889,940.00	109,002,641.30	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	1,345,963.27	0.00	39,858.68	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	1,345,963.27	0.00	39,858.68	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	1,345,963.27	0.00	39,858.68	0.00	0.00

015700500100 Ogun State Fire and Safety Services							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	381,573,592.69	472,890,159.51	346,333,335.67	876,786,368.04	0.00	0.00
21	PERSONNEL COST	258,529,033.06	147,919,201.64	299,059,404.67	607,997,816.81	0.00	0.00

2101	SALARY	258,529,033.06	136,544,766.19	294,053,165.92	595,643,910.21	0.00	0.00
210101	SALARIES AND WAGES	258,529,033.06	136,544,766.19	294,053,165.92	595,643,910.21	0.00	0.00
21010101	SALARY	258,529,033.06	136,544,766.19	294,053,165.92	595,643,910.21	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	11,374,435.45	5,006,238.75	12,353,906.60	0.00	0.00
210201	ALLOWANCES	0.00	11,374,435.45	5,006,238.75	12,353,906.60	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	11,374,435.45	5,006,238.75	12,353,906.60	0.00	0.00
22	OTHER RECURRENT COSTS	123,044,559.63	324,970,957.87	47,273,931.00	268,788,551.23	0.00	0.00
2202	OVERHEAD COST	123,044,559.63	324,970,957.87	47,273,931.00	268,788,551.23	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	960,000.00	7,518,217.00	1,540,000.00	28,480,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	960,000.00	7,518,217.00	1,540,000.00	28,480,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	8,972,400.00	0.00	3,752,300.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	8,972,400.00	0.00	3,752,300.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	48,492,680.00	137,230,276.00	36,989,320.00	90,412,788.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	4,643,900.00	0.00	9,965,600.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	3,779,000.00	0.00	7,219,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	496,920.00	2,675,000.00	0.00	3,305,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,995,760.00	40,850,000.00	4,989,320.00	25,750,000.00	0.00	0.00
22020350	SUPPLIES OF CHEMICALS	46,000,000.00	85,282,376.00	32,000,000.00	44,173,188.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	34,354,321.50	58,605,720.00	2,490,256.00	54,330,720.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	34,104,649.50	47,004,720.00	1,993,437.00	35,904,720.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,063,000.00	496,819.00	4,063,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	249,672.00	1,809,000.00	0.00	4,806,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	4,068,000.00	0.00	7,928,800.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	941,000.00	0.00	1,628,200.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	720,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	995,000.00	33,745,644.87	5,259,000.00	34,424,940.00	0.00	0.00
22020501	LOCAL TRAINING	995,000.00	30,165,644.87	2,370,000.00	24,224,940.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	3,580,000.00	2,889,000.00	10,200,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	120,000.00	0.00	600,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	120,000.00	0.00	600,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	37,245,688.13	61,896,000.00	0.00	34,120,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	37,245,688.13	51,496,000.00	0.00	32,160,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	10,400,000.00	0.00	1,960,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	996,870.00	16,882,700.00	995,355.00	22,667,803.23	0.00	0.00
22021007	WELFARE PACKAGES	0.00	10,040,000.00	0.00	10,090,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	1,950,500.00	0.00	3,945,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,942,200.00	0.00	1,542,200.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	996,870.00	2,950,000.00	995,355.00	7,090,603.23	0.00	0.00
3	ASSETS	156,156,118.00	566,036,904.32	108,051,705.75	790,941,672.85	0.00	0.00
32	FIXED ASSETS	156,156,118.00	566,036,904.32	108,051,705.75	790,941,672.85	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	156,156,118.00	565,415,404.53	108,051,705.75	790,710,870.46	0.00	0.00
320101	LAND & BUILDING - GENERAL	37,589,529.00	113,235,393.00	7,874,372.00	344,332,078.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	37,589,529.00	113,235,393.00	7,874,372.00	344,332,078.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	22,858,000.00	0.00	141,361,400.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	1,638,000.00	0.00	1,750,500.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	21,220,000.00	0.00	139,610,900.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	34,510,900.00	999,900.00	60,607,486.40	0.00	0.00
32010305	POWER GENERATING SETS	0.00	4,450,000.00	999,900.00	6,890,500.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	30,060,900.00	0.00	53,716,986.40	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	167,721,760.00	77,736,725.00	81,262,582.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	167,721,760.00	77,736,725.00	81,262,582.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,698,095.50	16,117,517.20	1,755,657.75	21,789,060.80	0.00	0.00
32010501	COMPUTERS	1,727,134.00	4,628,800.00	511,060.00	5,160,000.00	0.00	0.00
32010502	PRINTERS	956,015.50	2,233,024.00	0.00	4,176,060.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	4,493,280.00	1,244,597.75	2,975,956.20	0.00	0.00

32010507	SHREDDING MACHINES	0.00	426,533.40	0.00	493,125.00	0.00	0.00
32010508	PROJECTORS	0.00	1,164,996.80	0.00	1,406,168.40	0.00	0.00
32010551	U.P.S	0.00	909,052.00	0.00	2,639,133.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	14,946.00	376,553.50	0.00	390,925.00	0.00	0.00
32010554	CAMERAS	0.00	1,885,277.50	0.00	4,547,693.20	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	14,096,060.00	38,641,204.33	15,690,501.00	58,925,283.26	0.00	0.00
32010601	CHAIRS	9,916,175.00	12,650,000.02	3,331,485.00	14,356,000.00	0.00	0.00
32010602	TABLES	2,239,170.00	8,930,000.00	4,629,840.00	11,485,000.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	940,815.00	3,188,319.91	1,248,915.00	3,162,500.00	0.00	0.00
32010604	TELEVISION SETS	0.00	2,526,000.00	1,227,150.00	6,177,303.26	0.00	0.00
32010606	AIR CONDITIONER	0.00	6,810,000.00	3,753,261.00	9,186,750.00	0.00	0.00
32010608	SHELVES	0.00	1,727,594.40	1,499,850.00	6,531,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	999,900.00	1,743,690.00	0.00	3,489,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,065,600.00	0.00	3,502,680.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	0.00	0.00	1,035,050.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	101,772,433.50	172,330,630.00	3,994,550.00	82,432,980.00	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	101,772,433.50	172,330,630.00	3,994,550.00	82,432,980.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	621,499.79	0.00	230,802.39	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	621,499.79	0.00	230,802.39	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	621,499.79	0.00	230,802.39	0.00	0.00

016100100100 Secretary to the State Government (SSG)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	167,352,900.00	255,745,737.14	52,122,000.00	307,797,133.80	0.00	0.00
22	OTHER RECURRENT COSTS	167,352,900.00	255,745,737.14	52,122,000.00	307,797,133.80	0.00	0.00
2202	OVERHEAD COST	167,352,900.00	255,745,737.14	52,122,000.00	307,797,133.80	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	32,308,180.89	30,038,764.32	10,538,764.32	62,550,820.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,429,416.57	4,160,000.00	4,160,000.00	10,530,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	10,000,000.00	2,500,000.00	43,770,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,255,813.50	7,255,813.50	1,255,813.50	8,250,820.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,622,950.82	8,622,950.82	2,622,950.82	0.00	0.00	0.00
220202	UTILITIES - GENERAL	3,927,140.00	3,927,140.00	3,927,140.00	131,250.00	0.00	0.00
22020201	ELECTRICITY CHARGES	3,000,500.00	3,000,500.00	3,000,500.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	900,000.00	900,000.00	900,000.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	26,640.00	26,640.00	26,640.00	131,250.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	27,255,381.06	10,783,767.06	6,033,767.06	11,005,964.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	5,773,767.06	5,773,767.06	2,773,767.06	6,755,964.00	0.00	0.00
22020303	NEWSPAPERS	260,000.00	260,000.00	260,000.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,750,000.00	1,750,000.00	1,750,000.00	750,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	1,250,000.00	1,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020350	SUPPLIES OF CHEMICALS	16,471,614.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	35,241,261.60	56,088,185.60	8,088,185.60	38,434,739.80	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	25,000,000.00	16,471,614.00	2,471,614.00	20,594,400.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,506,680.00	6,875,310.00	875,310.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	6,234,581.60	25,000,000.00	0.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,506,680.00	1,506,680.00	3,121,400.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	6,234,581.60	3,234,581.60	2,718,939.80	0.00	0.00
22020456	MAINTENANCE OF PRESIDENTIAL & OTHER LODG	2,500,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	2,198,945.00	20,093,051.58	3,493,051.58	23,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	2,198,945.00	2,500,000.00	1,500,000.00	3,600,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	10,394,106.58	794,106.58	12,500,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	7,198,945.00	1,198,945.00	6,900,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	620,000.00	620,000.00	620,000.00	1,140,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	620,000.00	0.00	0.00	0.00	0.00	0.00

22020605	CLEANING & FUMIGATION SERVICES	0.00	620,000.00	620,000.00	1,140,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,462,125.00	0.00	0.00	0.00	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	6,462,125.00	0.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	13,207,043.75	24,649,168.75	949,168.75	24,800,360.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	13,087,043.75	6,462,125.00	762,125.00	6,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	18,187,043.75	187,043.75	18,200,360.00	0.00	0.00
22020807	POWER PLANT FUEL / GAS COST	120,000.00	0.00	0.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	16,250,409.84	120,000.00	120,000.00	120,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	16,250,409.84	120,000.00	120,000.00	120,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	29,882,412.86	109,425,659.84	18,351,922.70	146,614,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	5,000,000.00	15,650,409.84	7,650,409.84	19,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	23,682,412.86	5,000,000.00	126,262.86	5,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	54,724,250.00	2,724,250.00	75,504,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	1,200,000.00	0.00	1,610,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	1,200,000.00	32,851,000.00	7,851,000.00	45,000,000.00	0.00	0.00
3	ASSETS	4,144,750.00	225,975,148.03	0.00	148,947,197.15	0.00	0.00
32	FIXED ASSETS	4,144,750.00	225,975,148.03	0.00	148,947,197.15	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,144,750.00	225,975,148.03	0.00	148,947,197.15	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	140,411,218.79	0.00	36,518,400.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	120,423,547.54	0.00	16,900,800.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	19,987,671.25	0.00	19,617,600.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	60,490,000.00	0.00	87,600,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	60,490,000.00	0.00	87,600,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	4,144,750.00	9,863,081.24	0.00	12,370,800.00	0.00	0.00
32010501	COMPUTERS	4,144,750.00	5,880,680.00	0.00	6,624,000.00	0.00	0.00
32010502	PRINTERS	0.00	1,849,408.00	0.00	1,629,600.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,000,480.00	0.00	2,917,200.00	0.00	0.00
32010551	U.P.S	0.00	1,132,513.24	0.00	1,200,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	15,210,848.00	0.00	12,457,997.15	0.00	0.00
32010601	CHAIRS	0.00	5,593,216.00	0.00	4,740,000.00	0.00	0.00
32010602	TABLES	0.00	3,355,456.00	0.00	3,342,857.15	0.00	0.00
32010606	AIR CONDITIONER	0.00	5,101,856.00	0.00	4,375,140.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,160,320.00	0.00	0.00	0.00	0.00

021500100100	Ministry of Agriculture						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	1,669,240,593.06	2,442,957,323.22	1,475,961,996.46	3,154,393,052.11	0.00	0.00
21	PERSONNEL COST	1,457,916,489.10	1,883,598,213.04	1,279,984,249.87	2,501,288,918.70	0.00	0.00
2101	SALARY	1,428,543,333.12	1,676,375,707.65	1,265,783,112.97	2,196,699,698.53	0.00	0.00
210101	SALARIES AND WAGES	1,428,543,333.12	1,676,375,707.65	1,265,783,112.97	2,196,699,698.53	0.00	0.00
21010101	SALARY	1,428,543,333.12	1,676,375,707.65	1,265,783,112.97	2,196,699,698.53	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,373,155.98	207,222,505.39	14,201,136.90	302,089,220.17	0.00	0.00
210201	ALLOWANCES	29,373,155.98	207,222,505.39	14,201,136.90	302,089,220.17	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	119,304,726.00	0.00	200,880,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	29,373,155.98	57,845,029.39	14,201,136.90	53,122,880.17	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	30,072,750.00	0.00	48,086,340.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	2,500,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	2,500,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	211,324,103.96	559,359,110.18	195,977,746.59	653,104,133.41	0.00	0.00
2202	OVERHEAD COST	211,324,103.96	559,359,110.18	195,977,746.59	653,104,133.41	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	19,619,000.00	46,223,100.70	25,690,100.00	60,648,410.50	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,325,000.00	11,339,350.20	1,295,000.00	12,805,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,994,000.00	25,216,440.00	24,395,100.00	34,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,300,000.00	9,667,310.50	0.00	13,843,410.50	0.00	0.00

220202	UTILITIES - GENERAL	8,815,000.00	6,774,570.00	3,679,000.00	6,229,860.00	0.00	0.00
22020201	ELECTRICITY CHARGES	2,705,000.00	1,141,110.00	655,000.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,450,000.00	4,828,680.00	3,024,000.00	4,518,360.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,660,000.00	804,780.00	0.00	1,711,500.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	78,876,150.00	48,775,571.63	5,373,000.00	165,727,528.89	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	7,290,000.00	10,109,114.13	5,023,000.00	7,570,800.00	0.00	0.00
22020302	BOOKS	0.00	261,553.50	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	643,824.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,082,500.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,344,000.00	9,892,087.50	0.00	7,512,492.31	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	25,786,492.50	350,000.00	365,120.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,742,150.00	0.00	0.00	6,846,000.00	0.00	0.00
22020315	SUPPLIES OF AGRICULTURAL INPUTS	0.00	0.00	0.00	4,849,250.00	0.00	0.00
22020350	SUPPLIES OF CHEMICALS	67,500,000.00	0.00	0.00	138,583,866.58	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	13,002,896.00	26,308,928.85	11,599,470.00	103,224,757.95	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	3,046,000.00	7,906,963.50	3,933,470.00	3,405,885.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,434,000.00	3,219,120.00	1,699,000.00	3,080,700.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	786,000.00	8,959,884.00	3,652,000.00	7,017,150.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,141,896.00	636,446.85	0.00	2,491,915.25	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,595,000.00	3,225,826.50	2,070,000.00	3,993,157.70	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	80,953,950.00	0.00	0.00
22020451	MAINTENANCE OF PLANTATION, PASTURE AND O	0.00	2,360,688.00	245,000.00	2,282,000.00	0.00	0.00
220205	TRAINING - GENERAL	22,057,000.00	234,373,380.31	97,081,958.52	36,891,552.00	0.00	0.00
22020501	LOCAL TRAINING	22,057,000.00	234,373,380.31	97,081,958.52	26,781,552.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	10,110,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,650,000.00	17,994,880.80	10,800,000.00	20,127,240.00	0.00	0.00
22020601	SECURITY SERVICES	2,050,000.00	11,154,250.80	10,800,000.00	20,127,240.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	600,000.00	6,840,630.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	25,459,103.96	37,541,042.03	14,169,218.07	87,448,233.42	0.00	0.00
22020703	LEGAL SERVICES	350,000.00	3,353,250.00	350,000.00	2,852,500.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	0.00	0.00	27,384,000.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	4,570,000.00	4,828,680.00	2,750,000.00	4,107,600.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	20,539,103.96	29,359,112.03	11,069,218.07	53,104,133.42	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	10,357,000.00	24,841,250.00	6,235,098.52	23,641,520.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	9,257,000.00	21,292,500.00	6,235,098.52	21,085,680.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,100,000.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,548,750.00	0.00	2,555,840.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,864,104.00	241,434.00	19,901.48	205,380.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,864,104.00	241,434.00	19,901.48	205,380.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,623,850.00	116,284,951.86	21,330,000.00	148,959,650.65	0.00	0.00
22021001	REFRESHMENT & MEALS	3,311,850.00	2,575,296.00	1,500,000.00	3,788,120.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	9,523,230.00	4,150,000.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,610,000.00	0.00	0.00	2,749,810.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	262,894.80	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	11,500,000.00	20,119,500.00	10,045,000.00	22,957,832.80	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	643,431.06	0.00	685,787.85	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	7,952,000.00	50,567,010.00	2,635,000.00	45,640,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,341,300.00	0.00	14,148,400.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	0.00	16,497,990.00	0.00	16,202,200.00	0.00	0.00
22021092	FAIR, FESTIVAL & EXPO EXPENSES	2,250,000.00	14,754,300.00	3,000,000.00	42,787,500.00	0.00	0.00
3	ASSETS	852,555,509.00	3,333,325,042.04	18,481,200.00	3,610,147,315.32	263,571,000.00	533,069,495.00
32	FIXED ASSETS	852,555,509.00	3,333,325,042.04	18,481,200.00	3,610,147,315.32	263,571,000.00	533,069,495.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	852,555,509.00	3,331,549,596.34	18,481,200.00	3,558,866,268.37	263,571,000.00	533,069,495.00
320101	LAND & BUILDING - GENERAL	192,950,000.00	576,155,415.00	16,000,000.00	2,530,258,780.00	263,571,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	5,250,000.00	115,351,800.00	16,000,000.00	106,683,500.00	0.00	0.00

32010150	LAND & BUILDINGS - HOSPITALS	0.00	33,532,500.00	0.00	0.00	0.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	177,700,000.00	380,124,420.00	0.00	321,853,280.00	0.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	10,000,000.00	47,146,695.00	0.00	2,101,722,000.00	263,571,000.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	5,533,850.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	0.00	0.00	4,335,800.00	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	0.00	0.00	1,198,050.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	4,295,552.00	0.00	2,808,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	4,295,552.00	0.00	2,808,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	245,000.00	277,399,250.00	0.00	215,115,000.00	0.00	0.00
32010405	MOTOR VEHICLES	245,000.00	247,220,000.00	0.00	198,000,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	30,179,250.00	0.00	17,115,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	470,660.00	110,555,679.60	0.00	61,271,729.10	0.00	0.00
32010501	COMPUTERS	0.00	22,065,700.00	0.00	21,864,000.00	0.00	0.00
32010502	PRINTERS	470,660.00	3,997,184.00	0.00	4,000,800.00	0.00	0.00
32010503	SCANNERS	0.00	1,675,123.20	0.00	795,600.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	4,688,640.00	0.00	2,028,600.00	0.00	0.00
32010508	PROJECTORS	0.00	11,592,662.40	0.00	988,800.00	0.00	0.00
32010551	U.P.S	0.00	64,419,220.00	0.00	27,772,560.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	2,117,150.00	0.00	1,980,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	1,841,369.10	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,373,499.00	57,072,424.81	1,434,200.00	23,571,314.27	0.00	0.00
32010601	CHAIRS	721,039.00	8,909,600.00	232,300.00	6,222,857.15	0.00	0.00
32010602	TABLES	218,160.00	2,486,400.00	0.00	3,111,657.12	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	191,900.00	9,597,049.01	0.00	1,438,800.00	0.00	0.00
32010604	TELEVISION SETS	0.00	3,621,510.00	0.00	1,980,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	9,282,560.00	800,000.00	5,712,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	242,400.00	1,704,960.00	401,900.00	840,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	17,971,400.00	0.00	4,266,000.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	3,498,945.80	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	657,516,350.00	2,306,071,274.93	1,047,000.00	720,307,595.00	0.00	533,069,495.00
32010903	BIOLOGICAL ASSETS	653,777,600.00	2,052,725,887.11	1,047,000.00	170,009,000.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	2,800,000.00	49,628,100.00	0.00	5,134,500.00	0.00	0.00
32010935	AGRICULTURAL EQUIPMENTS	938,750.00	203,717,287.82	0.00	533,069,495.00	0.00	533,069,495.00
32010936	SURVEYING EQUIPMENTS	0.00	0.00	0.00	12,094,600.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	1,775,445.70	0.00	51,281,046.95	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	1,775,445.70	0.00	51,281,046.95	0.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	19,054,700.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	1,775,445.70	0.00	32,226,346.95	0.00	0.00

021500100300 OGSTEP (Ministry of Agriculture)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	713,627,426.36	2,106,635,147.31	1,083,201,225.46	0.00	0.00	0.00
21	PERSONNEL COST	188,015,306.14	211,000,000.00	20,970,000.00	0.00	0.00	0.00
2101	SALARY	188,015,306.14	211,000,000.00	20,970,000.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	188,015,306.14	211,000,000.00	20,970,000.00	0.00	0.00	0.00
21010101	SALARY	188,015,306.14	211,000,000.00	20,970,000.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	525,612,120.22	1,895,635,147.31	1,062,231,225.46	0.00	0.00	0.00
2202	OVERHEAD COST	525,612,120.22	1,895,635,147.31	1,062,231,225.46	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	774,725.00	53,348,000.00	6,467,300.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	774,725.00	38,348,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	15,000,000.00	6,467,300.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	829,725.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	829,725.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	12,305,323.00	122,771,700.00	23,847,475.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	12,305,323.00	48,200,000.00	23,847,475.00	0.00	0.00	0.00

22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	74,571,700.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	506,919,831.14	1,689,765,447.31	1,015,594,080.46	0.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	476,824,015.10	9,800,000.00	0.00	0.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	30,095,816.04	1,679,965,447.31	1,015,594,080.46	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,073,590.00	0.00	0.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,073,590.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,708,926.08	29,750,000.00	16,322,370.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	55,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	803,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,485,926.08	0.00	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	365,000.00	29,750,000.00	16,322,370.00	0.00	0.00	0.00
3	ASSETS	2,155,156,941.58	20,541,323,491.01	5,477,488,197.43	0.00	0.00	0.00
32	FIXED ASSETS	2,155,156,941.58	20,541,323,491.01	5,477,488,197.43	0.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,155,156,941.58	20,530,471,595.47	5,477,488,197.43	0.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	1,050,906,941.58	2,178,881,000.00	1,789,945,664.47	0.00	0.00	0.00
32010104	OTHER STORAGE FACILITIES	0.00	268,260,000.00	0.00	0.00	0.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	1,050,906,941.58	1,910,621,000.00	1,789,945,664.47	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	9,719,808,841.30	0.00	0.00	0.00	0.00
32010202	ROADS & BRIDGES	0.00	9,250,353,841.30	0.00	0.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	469,455,000.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	75,000,000.00	0.00	0.00	0.00	0.00
32010303	NAVIGATIONAL EQUIPMENT	0.00	17,500,000.00	0.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTE	0.00	57,500,000.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	123,836,148.00	0.00	0.00	0.00	0.00
32010501	COMPUTERS	0.00	75,202,220.00	0.00	0.00	0.00	0.00
32010502	PRINTERS	0.00	4,840,192.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	2,668,736.00	0.00	0.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	10,625,000.00	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	30,500,000.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	22,488,528.87	0.00	0.00	0.00	0.00
32010601	CHAIRS	0.00	6,720,384.00	0.00	0.00	0.00	0.00
32010602	TABLES	0.00	1,334,003.33	0.00	0.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	2,575,200.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	10,923,581.54	0.00	0.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	935,360.00	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	1,104,250,000.00	8,410,457,077.31	3,687,542,532.96	0.00	0.00	0.00
32010903	BIOLOGICAL ASSETS	1,104,250,000.00	7,529,720,982.02	3,410,158,822.34	0.00	0.00	0.00
32010935	AGRICULTURAL EQUIPMENTS	0.00	880,736,095.28	277,383,710.62	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	10,851,895.54	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	10,851,895.54	0.00	0.00	0.00	0.00
32030151	SOFTWARE	0.00	3,650,000.00	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	7,201,895.54	0.00	0.00	0.00	0.00

021500100200	Cassava Revolution Programme						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	6,000,000.00	44,999,996.43	4,000,000.00	23,635,019.00	0.00	0.00
22	OTHER RECURRENT COSTS	6,000,000.00	44,999,996.43	4,000,000.00	23,635,019.00	0.00	0.00
2202	OVERHEAD COST	6,000,000.00	44,999,996.43	4,000,000.00	23,635,019.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,290,000.00	9,749,239.05	720,000.00	2,095,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,290,000.00	9,749,239.05	720,000.00	2,095,000.00	0.00	0.00
220202	UTILITIES - GENERAL	880,000.00	2,046,298.80	340,000.00	2,823,975.00	0.00	0.00
22020201	ELECTRICITY CHARGES	510,000.00	1,000,084.80	150,000.00	1,643,040.00	0.00	0.00
22020202	TELEPHONE CHARGES	135,000.00	482,868.00	114,000.00	136,920.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	135,000.00	402,390.00	66,000.00	136,920.00	0.00	0.00
22020205	WATER RATES	100,000.00	160,956.00	10,000.00	907,095.00	0.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	950,000.00	2,257,725.37	540,000.00	8,794,113.38	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	900,000.00	1,147,128.97	470,000.00	695,865.88	0.00	0.00
22020302	BOOKS	35,000.00	885,258.00	30,000.00	342,300.00	0.00	0.00
22020303	NEWSPAPERS	15,000.00	225,338.40	40,000.00	136,920.00	0.00	0.00
22020350	SUPPLIES OF CHEMICALS	0.00	0.00	0.00	7,619,027.50	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,195,000.00	8,808,115.91	1,090,000.00	2,086,889.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	935,000.00	6,824,534.40	740,000.00	1,407,994.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	329,490.35	70,000.00	50,774.50	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	210,000.00	1,488,843.00	240,000.00	559,660.50	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	165,248.16	40,000.00	68,460.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	10,000.00	0.00	0.00	0.00	0.00	0.00
22020601	SECURITY SERVICES	10,000.00	0.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,395,000.00	8,988,750.00	1,180,000.00	6,522,526.50	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,185,000.00	8,351,250.00	960,000.00	6,079,248.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	210,000.00	637,500.00	220,000.00	443,278.50	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	60,000.00	108,645.30	0.00	46,005.12	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	60,000.00	108,645.30	0.00	46,005.12	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	220,000.00	13,041,222.00	130,000.00	1,266,510.00	0.00	0.00
22021001	REFRESHMENT & MEALS	220,000.00	1,690,038.00	130,000.00	684,600.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,854,780.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	724,302.00	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,736,252.00	0.00	0.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	1,207,170.00	0.00	581,910.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	0.00	4,828,680.00	0.00	0.00	0.00	0.00
3	ASSETS	0.00	339,999,999.00	0.00	126,334,887.69	0.00	0.00
32	FIXED ASSETS	0.00	339,999,999.00	0.00	126,334,887.69	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	339,472,398.44	0.00	125,659,644.18	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	3,907,068.88	0.00	13,350,455.64	0.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	0.00	3,907,068.88	0.00	13,350,455.64	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	651,200.00	0.00	3,322,800.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	651,200.00	0.00	3,322,800.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	49,695,165.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	49,695,165.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	2,233,575.00	0.00	9,947,580.00	0.00	0.00
32010501	COMPUTERS	0.00	1,934,365.00	0.00	2,160,000.00	0.00	0.00
32010502	PRINTERS	0.00	112,480.00	0.00	1,008,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	3,988,200.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	1,180,080.00	0.00	0.00
32010551	U.P.S	0.00	186,730.00	0.00	210,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	374,400.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	1,026,900.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	5,448,693.85	0.00	8,535,017.15	0.00	0.00
32010601	CHAIRS	0.00	784,992.00	0.00	1,785,600.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	2,094,382.25	0.00	2,520,857.15	0.00	0.00
32010604	TELEVISION SETS	0.00	466,772.40	0.00	1,260,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,018,003.20	0.00	2,186,880.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	232,064.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	852,480.00	0.00	781,680.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	277,536,695.71	0.00	90,503,791.39	0.00	0.00
32010903	BIOLOGICAL ASSETS	0.00	273,160,744.70	0.00	76,704,777.00	0.00	0.00
32010935	AGRICULTURAL EQUIPMENTS	0.00	4,375,951.01	0.00	13,799,014.39	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	527,600.56	0.00	675,243.52	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	527,600.56	0.00	675,243.52	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	527,600.56	0.00	675,243.52	0.00	0.00

021500100400		NG-CARES / FADAMA					
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	1,094,894,554.42	0.00	284,880,029.20	0.00	0.00
21	PERSONNEL COST	0.00	899,920,200.00	0.00	89,913,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	899,920,200.00	0.00	89,913,000.00	0.00	0.00
210201	ALLOWANCES	0.00	899,920,200.00	0.00	89,913,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	899,920,200.00	0.00	89,913,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	194,974,354.42	0.00	194,967,029.20	0.00	0.00
2202	OVERHEAD COST	0.00	194,974,354.42	0.00	194,967,029.20	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	22,984,375.00	0.00	33,015,625.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	14,750,000.00	0.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	8,234,375.00	0.00	13,015,625.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	5,070,000.00	0.00	11,580,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	600,000.00	0.00	540,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,310,000.00	0.00	2,760,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,160,000.00	0.00	8,280,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	12,996,461.49	0.00	29,469,876.17	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	4,536,461.49	0.00	4,759,876.17	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	8,460,000.00	0.00	24,710,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	6,420,000.00	0.00	9,400,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	4,780,000.00	0.00	6,660,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,640,000.00	0.00	2,740,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	35,261,912.00	0.00	33,122,651.20	0.00	0.00
22020501	LOCAL TRAINING	0.00	14,350,000.00	0.00	11,100,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	20,911,912.00	0.00	22,022,651.20	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	18,983,143.45	0.00	18,983,183.45	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	17,233,143.45	0.00	17,233,183.45	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	0.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	13,422,500.00	0.00	13,422,500.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	10,497,500.00	0.00	10,497,500.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,925,000.00	0.00	2,925,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	250,000.00	0.00	250,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	250,000.00	0.00	250,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	79,585,962.48	0.00	45,723,193.38	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	5,795,000.00	0.00	6,960,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	6,000,000.00	0.00	3,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	9,831,192.48	0.00	9,831,193.38	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	3,447,141.00	0.00	2,500,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	54,512,629.00	0.00	23,432,000.00	0.00	0.00
3	ASSETS	0.00	629,487,757.62	0.00	1,699,998,703.74	0.00	0.00
32	FIXED ASSETS	0.00	629,487,757.62	0.00	1,699,998,703.74	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	629,203,169.62	0.00	1,699,354,528.56	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	172,881,360.00	0.00	492,273,000.00	0.00	0.00
32010202	ROADS & BRIDGES	0.00	60,750,000.00	0.00	158,355,000.00	0.00	0.00
32010210	DAMS	0.00	51,000,000.00	0.00	50,490,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	61,131,360.00	0.00	283,428,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	10,998,064.00	0.00	10,998,064.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	3,998,064.00	0.00	3,998,064.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	16,187,133.00	0.00	16,242,834.00	0.00	0.00
32010501	COMPUTERS	0.00	4,063,350.00	0.00	4,032,000.00	0.00	0.00
32010502	PRINTERS	0.00	2,086,208.00	0.00	2,040,000.00	0.00	0.00
32010503	SCANNERS	0.00	1,101,120.00	0.00	972,000.00	0.00	0.00

32010505	PHOTOCOPIERS	0.00	2,995,520.00	0.00	3,312,000.00	0.00	0.00
32010508	PROJECTORS	0.00	4,645,660.00	0.00	4,608,000.00	0.00	0.00
32010551	U.P.S	0.00	933,650.00	0.00	914,400.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	361,625.00	0.00	364,434.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	14,739,440.00	0.00	14,878,268.56	0.00	0.00
32010601	CHAIRS	0.00	1,251,200.00	0.00	1,228,800.00	0.00	0.00
32010602	TABLES	0.00	2,763,750.00	0.00	2,931,428.56	0.00	0.00
32010606	AIR CONDITIONER	0.00	5,869,500.00	0.00	6,068,160.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	2,544,990.00	0.00	2,471,880.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	2,310,000.00	0.00	2,178,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	404,397,172.62	0.00	1,154,962,362.00	0.00	0.00
32010903	BIOLOGICAL ASSETS	0.00	273,895,000.00	0.00	459,962,362.00	0.00	0.00
32010935	AGRICULTURAL EQUIPMENTS	0.00	130,502,172.62	0.00	695,000,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	284,588.00	0.00	644,175.18	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	284,588.00	0.00	644,175.18	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	284,588.00	0.00	644,175.18	0.00	0.00

Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
021500100500	Livestock Production and Resilience Support Proj						
2	EXPENDITURES	0.00	14,099,580.79	0.00	7,405,425.84	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	14,099,580.79	0.00	7,405,425.84	0.00	0.00
2202	OVERHEAD COST	0.00	14,099,580.79	0.00	7,405,425.84	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,693,330.40	0.00	2,922,541.24	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,368,126.00	0.00	1,460,480.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,325,204.40	0.00	1,462,061.24	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,733,037.60	0.00	1,493,520.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	992,640.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	418,485.60	0.00	672,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	321,912.00	0.00	821,520.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	610,023.24	0.00	185,526.60	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	153,981.24	0.00	185,526.60	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	254,847.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	201,195.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	386,965.05	0.00	490,630.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	228,021.00	0.00	490,630.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	158,944.05	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	268,260.00	0.00	1,300,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	268,260.00	0.00	1,300,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	482,868.00	0.00	0.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	0.00	482,868.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,605,500.00	0.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,593,750.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,011,750.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	5,319,596.50	0.00	1,013,208.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	643,824.00	0.00	693,728.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	751,128.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,342,198.67	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	244,411.69	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	299,258.14	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	321,912.00	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	375,564.00	0.00	319,480.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	1,341,300.00	0.00	0.00	0.00	0.00
3	ASSETS	0.00	105,333,039.93	0.00	39,138,939.64	0.00	0.00
32	FIXED ASSETS	0.00	105,333,039.93	0.00	39,138,939.64	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	104,818,937.72	0.00	39,138,939.64	0.00	0.00

320101	LAND & BUILDING - GENERAL	0.00	21,903,930.82	0.00	19,371,225.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	9,590,762.50	0.00	9,456,374.28	0.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	0.00	12,313,168.32	0.00	9,914,850.72	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	2,864,401.72	0.00	191,049.04	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	603,303.33	0.00	191,049.04	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	2,261,098.39	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	13,509,754.86	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	8,939,200.00	0.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	4,570,554.86	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	49,268,184.50	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	47,993,949.50	0.00	0.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	1,274,235.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	9,075,593.58	0.00	7,224,170.53	0.00	0.00
32010501	COMPUTERS	0.00	2,476,950.40	0.00	1,033,746.00	0.00	0.00
32010502	PRINTERS	0.00	2,047,136.00	0.00	383,376.00	0.00	0.00
32010503	SCANNERS	0.00	684,352.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	615,680.00	0.00	771,544.20	0.00	0.00
32010508	PROJECTORS	0.00	738,872.40	0.00	948,171.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	479,220.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	54,575.00	0.00	97,074.91	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	532,154.20	0.00	632,741.55	0.00	0.00
32010554	CAMERAS	0.00	1,537,800.45	0.00	1,016,042.24	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	388,073.13	0.00	1,862,254.63	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	7,914,661.53	0.00	12,352,495.07	0.00	0.00
32010601	CHAIRS	0.00	1,335,546.08	0.00	2,361,380.96	0.00	0.00
32010602	TABLES	0.00	1,885,128.85	0.00	4,673,608.14	0.00	0.00
32010604	TELEVISION SETS	0.00	260,480.00	0.00	733,453.06	0.00	0.00
32010605	RADIO SETS	0.00	248,140.50	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,521,879.60	0.00	0.00	0.00	0.00
32010608	SHELVES	0.00	568,675.20	0.00	844,040.08	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,145,598.50	0.00	1,940,101.63	0.00	0.00
32010610	REFRIDGERATORS	0.00	543,692.80	0.00	1,076,191.20	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	405,520.00	0.00	723,720.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	282,410.72	0.00	0.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	282,410.72	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	514,102.20	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	514,102.20	0.00	0.00	0.00	0.00
32030151	SOFTWARE	0.00	514,102.20	0.00	0.00	0.00	0.00

Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project						
2	EXPENDITURES	0.00	9,113,255,370.93	103,880,000.00	7,132,309,117.79	0.00	0.00
21	PERSONNEL COST	0.00	0.00	185,000,000.00	185,000,000.00	0.00	0.00
2101	SALARY	0.00	0.00	0.00	185,000,000.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	185,000,000.00	0.00	0.00
21010101	SALARY	0.00	0.00	0.00	185,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	9,113,255,370.93	103,880,000.00	6,947,309,117.79	0.00	0.00
2202	OVERHEAD COST	0.00	9,113,255,370.93	103,880,000.00	5,562,909,992.57	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,546,128,748.75	15,800,000.00	418,775,386.40	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	604,594,218.93	800,000.00	270,060,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	68,433,481.19	15,000,000.00	46,025,386.40	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	540,368,748.61	0.00	102,690,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	332,732,300.02	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	192,320,000.03	0.00	16,694,736.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	620,000.00	0.00	3,002,736.00	0.00	0.00

22020202	TELEPHONE CHARGES	0.00	156,500,000.02	0.00	6,846,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	3,200,000.00	0.00	6,846,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	32,000,000.01	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	65,550,000.01	0.00	2,131,910,937.92	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	12,000,000.00	0.00	15,561,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	48,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,550,000.00	0.00	2,283,578.72	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	4,000,000.01	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	22,820,000.00	0.00	0.00
22020314	SUPPLIES OF AGRICULTURAL CHEMICALS AND INS	0.00	0.00	0.00	766,245,396.00	0.00	0.00
22020315	SUPPLIES OF AGRICULTURAL INPUTS	0.00	0.00	0.00	1,325,000,963.20	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	90,599,999.99	0.00	349,424,579.71	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	15,000,000.00	0.00	5,590,900.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,600,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	0.00	28,000,000.00	0.00	92,421,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	25,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	20,999,999.99	0.00	251,412,679.71	0.00	0.00
220205	TRAINING - GENERAL	0.00	3,757,525,400.26	16,180,000.00	1,734,460,641.94	0.00	0.00
22020501	LOCAL TRAINING	0.00	3,461,025,400.26	1,180,000.00	1,565,056,371.94	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	68,460,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	296,500,000.00	15,000,000.00	100,944,270.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	1,768,520,980.17	0.00	327,691,320.60	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	27,729,723.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	112,000,000.00	0.00	0.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	0.00	319,995,976.09	0.00	271,436,597.60	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	48,000,000.00	0.00	28,525,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	887,391,322.41	0.00	0.00	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	0.00	401,133,681.67	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	47,657,360.02	700,000.00	22,363,600.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	38,000,000.01	700,000.00	22,363,600.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	9,657,360.01	0.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	44,876,480.11	0.00	616,140.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	12,876,480.00	0.00	616,140.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	32,000,000.11	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,600,076,401.59	71,200,000.00	560,972,650.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,897,208.00	0.00	179,707,500.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	475,976,099.90	1,200,000.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	233,350,000.04	0.00	76,047,650.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	729,600,000.01	70,000,000.00	136,920,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	573,093.63	0.00	2,852,500.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	85,575,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	144,000,000.00	0.00	79,870,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	13,680,000.01	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	1,384,399,125.22	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	1,384,399,125.22	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	1,384,399,125.22	0.00	0.00
3	ASSETS	0.00	5,886,488,552.51	0.00	9,587,261,663.70	0.00	0.00
32	FIXED ASSETS	0.00	5,886,488,552.51	0.00	9,587,261,663.70	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	5,886,488,552.51	0.00	9,583,468,960.65	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	3,708,672,000.00	0.00	6,936,835,010.00	0.00	0.00
32010104	OTHER STORAGE FACILITIES	0.00	78,687,999.99	0.00	0.00	0.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	0.00	3,629,984,000.01	0.00	624,423,660.00	0.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	0.00	0.00	0.00	6,312,411,350.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	321,855,999.99	0.00	1,055,433,007.00	0.00	0.00
32010202	ROADS & BRIDGES	0.00	217,599,999.99	0.00	474,924,135.00	0.00	0.00

32010209	SEWAGE/ DRAINAGE NETWORK	0.00	0.00	0.00	266,154,244.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	104,256,000.00	0.00	314,354,628.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	129,886,792.14	0.00	0.00	0.00	0.00
32010304	POWER PLANTS	0.00	112,000,000.00	0.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	17,886,792.14	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	720,000,000.02	0.00	547,199,996.40	0.00	0.00
32010405	MOTOR VEHICLES	0.00	720,000,000.02	0.00	547,199,996.40	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	27,576,854.12	0.00	198,545,115.99	0.00	0.00
32010501	COMPUTERS	0.00	18,161,946.42	0.00	23,111,807.99	0.00	0.00
32010502	PRINTERS	0.00	3,122,203.03	0.00	22,068,000.00	0.00	0.00
32010503	SCANNERS	0.00	1,476,932.26	0.00	10,229,980.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,651,623.17	0.00	43,560,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	8,160,000.00	0.00	0.00
32010508	PROJECTORS	0.00	1,562,610.21	0.00	29,016,000.00	0.00	0.00
32010551	U.P.S	0.00	917,180.94	0.00	18,936,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	684,358.09	0.00	911,328.00	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	42,552,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	44,842,495.16	0.00	160,854,119.76	0.00	0.00
32010601	CHAIRS	0.00	4,617,061.75	0.00	25,762,628.28	0.00	0.00
32010602	TABLES	0.00	2,228,103.18	0.00	11,657,142.96	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	21,668,765.06	0.00	81,619,028.52	0.00	0.00
32010604	TELEVISION SETS	0.00	2,568,589.50	0.00	14,221,200.00	0.00	0.00
32010605	RADIO SETS	0.00	1,170,703.41	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	9,760,457.68	0.00	17,109,360.00	0.00	0.00
32010608	SHELVES	0.00	221,314.50	0.00	0.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,148,989.77	0.00	2,565,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,458,510.31	0.00	7,919,760.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	933,654,411.08	0.00	684,601,711.50	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	933,654,411.08	0.00	0.00	0.00	0.00
32010935	AGRICULTURAL EQUIPMENTS	0.00	0.00	0.00	684,601,711.50	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	3,792,703.05	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	3,792,703.05	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	3,792,703.05	0.00	0.00

Code	Description	2024 Full Year Actuals	2025 Final Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
021510200100	Ogun State Agricultural Development Programm						
2	EXPENDITURES	555,402,916.34	747,243,395.01	436,210,311.01	875,471,338.65	0.00	0.00
21	PERSONNEL COST	534,066,326.34	692,244,518.20	421,134,311.01	815,471,338.65	0.00	0.00
2101	SALARY	522,616,653.46	666,088,459.86	412,808,051.29	791,351,703.90	0.00	0.00
210101	SALARIES AND WAGES	522,616,653.46	666,088,459.86	412,808,051.29	791,351,703.90	0.00	0.00
21010101	SALARY	522,616,653.46	666,088,459.86	412,808,051.29	791,351,703.90	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,449,672.88	25,156,058.34	8,326,259.72	23,119,634.75	0.00	0.00
210201	ALLOWANCES	11,449,672.88	25,156,058.34	8,326,259.72	23,119,634.75	0.00	0.00
21020150	LEAVE ALLOWANCE	11,449,672.88	21,412,448.34	8,326,259.72	19,376,024.75	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	21,336,590.00	54,998,876.81	15,076,000.00	60,000,000.00	0.00	0.00
2202	OVERHEAD COST	21,336,590.00	54,998,876.81	15,076,000.00	60,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,200,000.00	7,585,000.00	600,000.00	7,585,403.37	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000.00	2,160,000.00	300,000.00	2,160,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	5,425,000.00	300,000.00	5,425,403.37	0.00	0.00
220202	UTILITIES - GENERAL	200,000.00	1,261,200.00	812,000.00	1,722,600.00	0.00	0.00
22020201	ELECTRICITY CHARGES	200,000.00	451,200.00	292,000.00	1,002,600.00	0.00	0.00

22020202	TELEPHONE CHARGES	0.00	810,000.00	520,000.00	720,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	662,340.00	9,013,476.80	1,567,000.00	13,682,000.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	662,340.00	2,068,476.80	1,360,000.00	2,712,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	270,000.00	100,000.00	270,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	175,000.00	107,000.00	175,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	4,000,000.00	0.00	4,025,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	2,499,999.99	0.00	2,500,000.00	0.00	0.00
22020315	SUPPLIES OF AGRICULTURAL INPUTS	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,949,250.00	1,901,799.99	701,000.00	2,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	3,399,250.00	536,800.00	127,000.00	1,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	950,000.00	344,000.00	250,000.00	400,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	600,000.00	322,000.00	133,500.00	400,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	120,000.00	63,500.00	200,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	579,000.00	127,000.00	500,000.00	0.00	0.00
220205	TRAINING - GENERAL	3,775,000.00	12,193,400.02	2,440,000.00	11,950,000.00	0.00	0.00
22020501	LOCAL TRAINING	3,775,000.00	12,193,400.02	2,440,000.00	11,950,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,800,000.00	6,940,000.00	400,000.00	6,240,000.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	1,000,000.00	3,640,000.00	0.00	3,640,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	800,000.00	3,300,000.00	400,000.00	2,600,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,150,000.00	7,044,000.00	4,476,000.00	6,499,996.64	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,250,000.00	6,375,000.00	4,036,000.00	4,999,996.64	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	900,000.00	669,000.00	440,000.00	1,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	120,000.00	0.00	120,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	120,000.00	0.00	120,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,600,000.00	8,940,000.01	4,080,000.00	9,700,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	640,000.00	450,000.00	1,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	500,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	200,000.00	50,000.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	600,000.00	1,728,000.00	500,000.00	2,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	1,800,000.00	4,394,000.00	2,880,000.00	3,900,000.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	0.00	1,538,000.01	0.00	1,800,000.00	0.00	0.00
22021092	FAIR, FESTIVAL & EXPO EXPENSES	0.00	440,000.00	200,000.00	500,000.00	0.00	0.00
3	ASSETS	1,725,000.00	119,110,787.49	3,000,000.00	370,000,000.00	0.00	0.00
32	FIXED ASSETS	1,725,000.00	119,110,787.49	3,000,000.00	370,000,000.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,725,000.00	119,110,787.49	3,000,000.00	370,000,000.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	40,779,250.00	0.00	260,814,440.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	40,779,250.00	0.00	260,814,440.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	5,363,200.00	0.00	20,000,000.00	0.00	0.00
32010202	ROADS & BRIDGES	0.00	5,363,200.00	0.00	20,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	8,000,000.00	0.00	30,000,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	8,000,000.00	0.00	30,000,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	12,000,000.00	0.00	15,000,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	12,000,000.00	0.00	15,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	24,876,456.80	0.00	19,864,000.00	0.00	0.00
32010501	COMPUTERS	0.00	11,086,800.00	0.00	9,009,000.00	0.00	0.00
32010502	PRINTERS	0.00	2,632,032.00	0.00	1,410,000.00	0.00	0.00
32010503	SCANNERS	0.00	2,512,684.80	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	3,694,080.00	0.00	950,400.00	0.00	0.00
32010508	PROJECTORS	0.00	0.00	0.00	1,800,000.00	0.00	0.00
32010554	CAMERAS	0.00	1,000,000.00	0.00	1,194,600.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	3,950,860.00	0.00	5,500,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	2,756,330.69	0.00	14,671,560.00	0.00	0.00
32010601	CHAIRS	0.00	1,303,562.69	0.00	1,540,080.00	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	2,697,600.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	4,815,000.00	0.00	0.00

32010606	AIR CONDITIONER	0.00	0.00	0.00	4,620,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,452,768.00	0.00	998,880.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	1,725,000.00	25,335,550.00	3,000,000.00	9,650,000.00	0.00	0.00
32010903	BIOLOGICAL ASSETS	1,725,000.00	25,335,550.00	3,000,000.00	9,650,000.00	0.00	0.00

021510200200 Ogun State IFAD / FGN Value Chain Development							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
3	ASSETS	71,200,000.00	180,000,000.00	174,600,000.00	100,000,000.00	0.00	0.00
32	FIXED ASSETS	71,200,000.00	180,000,000.00	174,600,000.00	100,000,000.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	71,200,000.00	180,000,000.00	174,600,000.00	100,000,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	71,200,000.00	180,000,000.00	174,600,000.00	100,000,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	71,200,000.00	180,000,000.00	174,600,000.00	100,000,000.00	0.00	0.00

021511000100 Agro Services Corporation							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	215,546,110.82	483,038,056.13	186,035,937.83	474,073,255.13	0.00	0.00
21	PERSONNEL COST	182,687,306.82	233,038,067.23	155,186,890.33	324,073,255.13	0.00	0.00
2101	SALARY	171,869,574.48	219,057,253.89	151,141,342.18	310,112,156.63	0.00	0.00
210101	SALARIES AND WAGES	171,869,574.48	219,057,253.89	151,141,342.18	310,112,156.63	0.00	0.00
21010101	SALARY	171,869,574.48	219,057,253.89	151,141,342.18	310,112,156.63	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,517,732.34	11,580,813.34	4,045,548.15	11,561,098.50	0.00	0.00
210201	ALLOWANCES	10,517,732.34	11,580,813.34	4,045,548.15	11,561,098.50	0.00	0.00
21020150	LEAVE ALLOWANCE	10,517,732.34	7,837,203.34	4,045,548.15	7,817,488.50	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
2103	SOCIAL BENEFITS	300,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
210301	SOCIAL BENEFITS	300,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
21030103	DEATH BENEFITS	300,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	32,858,804.00	249,999,988.90	30,849,047.50	150,000,000.00	0.00	0.00
2202	OVERHEAD COST	32,858,804.00	249,999,988.90	30,849,047.50	150,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,323,000.00	17,580,000.00	4,784,500.00	11,020,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,105,000.00	4,620,000.00	500,000.00	700,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,218,000.00	12,960,000.00	4,284,500.00	10,320,000.00	0.00	0.00
220202	UTILITIES - GENERAL	90,000.00	451,170.00	0.00	451,170.00	0.00	0.00
22020201	ELECTRICITY CHARGES	90,000.00	451,170.00	0.00	451,170.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,091,200.00	8,690,336.92	1,593,000.00	58,770,800.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,719,700.00	7,026,336.92	1,323,000.00	3,170,800.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	90,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	371,500.00	1,664,000.00	270,000.00	510,000.00	0.00	0.00
22020314	SUPPLIES OF AGRICULTURAL CHEMICALS AND INS	0.00	0.00	0.00	9,354,400.00	0.00	0.00
22020315	SUPPLIES OF AGRICULTURAL INPUTS	0.00	0.00	0.00	45,645,600.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	17,300,550.00	185,264,227.96	20,591,822.50	47,772,129.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,469,700.00	3,529,327.96	876,550.00	2,633,029.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	517,300.00	0.00	369,500.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTI	1,405,200.00	9,928,000.00	1,361,550.00	5,640,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	97,000.00	800,000.00	0.00	400,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	31,750.00	489,600.00	23,000.00	240,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	14,296,900.00	170,000,000.00	18,330,722.50	38,489,600.00	0.00	0.00
220205	TRAINING - GENERAL	260,000.00	1,900,000.00	70,000.00	7,470,000.00	0.00	0.00
22020501	LOCAL TRAINING	260,000.00	1,900,000.00	70,000.00	2,220,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	5,250,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	8,600,000.00	511,575.00	5,272,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	1,440,000.00	319,000.00	1,440,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	7,160,000.00	192,575.00	3,832,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	1,000,000.00	2,400,000.00	1,200,000.00	2,600,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	1,000,000.00	2,400,000.00	1,200,000.00	2,600,000.00	0.00	0.00

220208	FUEL & LUBRICANTS - GENERAL	1,298,650.00	12,818,250.00	852,000.00	6,504,500.09	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,218,900.00	3,655,000.00	782,000.00	2,952,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,000.00	8,143,250.00	0.00	2,904,500.09	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	69,750.00	1,020,000.00	70,000.00	648,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	12,029.00	307,500.00	0.00	240,896.88	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	12,029.00	307,500.00	0.00	240,896.88	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,483,375.00	11,988,504.02	1,246,150.00	9,898,504.03	0.00	0.00
22021001	REFRESHMENT & MEALS	554,500.00	1,100,000.00	771,150.00	1,100,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	240,000.00	0.00	0.00
22021007	WELFARE PACKAGES	2,600,000.00	10,280,000.00	475,000.00	7,950,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	328,875.00	600,000.00	0.00	600,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	8,504.02	0.00	8,504.03	0.00	0.00
3	ASSETS	40,375,165.00	329,999,999.99	90,065,212.97	122,619,171.44	0.00	0.00
32	FIXED ASSETS	40,375,165.00	329,999,999.99	90,065,212.97	122,619,171.44	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	40,375,165.00	329,991,495.96	90,065,212.97	122,610,667.41	0.00	0.00
320101	LAND & BUILDING - GENERAL	5,763,450.00	17,008,051.22	980,000.00	17,008,051.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	3,231,050.00	8,593,374.02	0.00	8,593,374.00	0.00	0.00
32010104	OTHER STORAGE FACILITIES	2,532,400.00	8,414,677.20	980,000.00	8,414,677.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	4,980,957.00	1,304,382.97	5,122,680.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	4,980,957.00	1,304,382.97	5,122,680.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	29,983,620.00	0.00	7,250,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	27,283,620.00	0.00	0.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	2,700,000.00	0.00	7,250,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	4,966,000.00	6,954,349.40	0.00	10,912,800.00	0.00	0.00
32010501	COMPUTERS	0.00	2,899,575.00	0.00	7,248,000.00	0.00	0.00
32010502	PRINTERS	1,350,000.00	968,038.40	0.00	1,320,000.00	0.00	0.00
32010503	SCANNERS	0.00	550,560.00	0.00	276,000.00	0.00	0.00
32010505	PHOTOCOPIERS	990,000.00	1,715,616.00	0.00	1,900,800.00	0.00	0.00
32010551	U.P.S	2,626,000.00	820,560.00	0.00	168,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	7,064,518.34	537,000.00	20,587,570.27	0.00	0.00
32010601	CHAIRS	0.00	1,641,372.10	180,000.00	4,494,377.14	0.00	0.00
32010602	TABLES	0.00	763,680.00	0.00	5,142,857.14	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	828,800.00	0.00	1,258,200.00	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	2,064,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,365,040.00	0.00	2,114,496.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,014,688.00	357,000.00	3,162,240.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	1,706,400.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	450,938.24	0.00	645,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	29,645,715.00	264,000,000.00	87,243,830.00	61,729,566.14	0.00	0.00
32010903	BIOLOGICAL ASSETS	29,645,715.00	72,253,200.00	7,243,830.00	0.00	0.00	0.00
32010935	AGRICULTURAL EQUIPMENTS	0.00	191,746,800.00	80,000,000.00	61,729,566.14	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	8,504.03	0.00	8,504.03	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	8,504.03	0.00	8,504.03	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	8,504.03	0.00	8,504.03	0.00	0.00

021511300100	Agricultural Development Corporation						
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	103,586,135.89	830,812,040.79	352,050,044.27	501,357,006.44	0.00	0.00
21	PERSONNEL COST	77,276,088.14	149,186,926.26	76,694,046.74	143,352,081.44	0.00	0.00
2101	SALARY	77,276,088.14	149,186,926.26	76,694,046.74	143,352,081.44	0.00	0.00
210101	SALARIES AND WAGES	77,276,088.14	149,186,926.26	76,694,046.74	143,352,081.44	0.00	0.00
21010101	SALARY	77,276,088.14	149,186,926.26	76,694,046.74	143,352,081.44	0.00	0.00
22	OTHER RECURRENT COSTS	26,310,047.75	681,625,114.53	275,355,997.53	358,004,925.00	0.00	0.00
2202	OVERHEAD COST	26,310,047.75	681,625,114.53	275,355,997.53	358,004,925.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,358,500.00	8,520,000.00	1,303,500.00	7,080,000.00	0.00	0.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	240,000.00	0.00	480,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,358,500.00	8,280,000.00	1,303,500.00	6,600,000.00	0.00	0.00
220202	UTILITIES - GENERAL	118,000.00	816,000.00	223,300.00	930,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	330,000.00	0.00	330,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	118,000.00	486,000.00	223,300.00	600,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,423,455.00	6,444,644.53	2,096,300.00	5,837,300.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,173,455.00	1,723,244.53	1,449,850.00	1,837,300.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,560,000.00	171,200.00	1,250,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	250,000.00	1,875,000.00	475,250.00	1,950,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,286,400.00	0.00	800,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,084,500.00	610,403,471.00	247,963,675.55	299,215,745.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,610,200.00	19,314,720.00	4,650,000.00	13,577,900.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	454,000.00	255,200.00	450,600.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,615,535.00	1,258,000.00	1,483,300.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	673,200.00	1,844,290.00	89,400.00	1,625,925.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	516,400.00	1,609,560.00	234,700.00	684,600.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	284,700.00	1,877,820.00	204,800.00	684,600.00	0.00	0.00
22020451	MAINTENANCE OF PLANTATION, PASTURE AND O	0.00	581,614,506.00	241,271,575.55	279,796,020.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	0.00	1,073,040.00	0.00	912,800.00	0.00	0.00
220205	TRAINING - GENERAL	200,000.00	5,500,000.00	0.00	2,660,000.00	0.00	0.00
22020501	LOCAL TRAINING	200,000.00	1,500,000.00	0.00	660,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	4,000,000.00	0.00	2,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	70,000.00	1,319,839.20	680,000.00	888,000.00	0.00	0.00
22020601	SECURITY SERVICES	70,000.00	1,319,839.20	680,000.00	888,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,520,000.00	6,968,680.00	2,730,000.00	5,800,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	2,140,000.00	0.00	800,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	1,520,000.00	4,828,680.00	2,730,000.00	5,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	11,571,000.00	26,718,696.00	9,454,000.00	14,400,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,310,000.00	18,992,808.00	8,650,000.00	13,200,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,261,000.00	7,725,888.00	804,000.00	1,200,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	85,392.75	169,003.80	71,971.98	205,380.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	85,392.75	169,003.80	71,971.98	205,380.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,879,200.00	14,764,780.00	10,833,250.00	20,988,500.00	0.00	0.00
22021001	REFRESHMENT & MEALS	450,000.00	360,000.00	340,000.00	1,620,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	330,000.00	2,400,000.00	1,803,250.00	2,800,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,200,000.00	760,000.00	1,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	1,600,000.00	10,000,000.00	7,900,000.00	14,750,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	499,200.00	536,520.00	0.00	570,500.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	268,260.00	30,000.00	248,000.00	0.00	0.00
3	ASSETS	323,948,137.71	999,999,465.48	123,443,620.00	371,572,580.00	0.00	0.00
32	FIXED ASSETS	323,948,137.71	999,999,465.48	123,443,620.00	371,572,580.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	323,122,137.71	999,605,153.00	123,443,620.00	369,679,740.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	5,719,250.00	7,125,000.00	0.00	16,005,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	623,500.00	0.00	0.00	8,005,000.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	2,082,000.00	7,125,000.00	0.00	8,000,000.00	0.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	3,013,750.00	0.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	1,297,000.00	1,475,430.00	0.00	1,600,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	1,297,000.00	1,475,430.00	0.00	1,600,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	6,426,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	6,426,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	37,401,493.00	0.00	33,659,500.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	32,975,203.00	0.00	28,525,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	4,426,290.00	0.00	5,134,500.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	715,000.00	0.00	0.00	1,871,240.00	0.00	0.00
32010501	COMPUTERS	715,000.00	0.00	0.00	912,800.00	0.00	0.00

32010502	PRINTERS	0.00	0.00	0.00	958,440.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	175,000.00	2,255,830.00	1,585,750.00	5,471,000.00	0.00	0.00
32010601	CHAIRS	175,000.00	0.00	0.00	0.00	0.00	0.00
32010604	TELEVISION SETS	0.00	1,225,750.00	1,225,750.00	1,450,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	2,880,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	1,141,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,030,080.00	360,000.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	315,215,887.71	951,347,400.00	121,857,870.00	304,647,000.00	0.00	0.00
32010903	BIOLOGICAL ASSETS	315,215,887.71	877,575,900.00	121,857,870.00	249,879,000.00	0.00	0.00
32010935	AGRICULTURAL EQUIPMENTS	0.00	73,771,500.00	0.00	54,768,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	826,000.00	394,312.48	0.00	1,892,840.00	0.00	0.00
320301	INTANGIBLE ASSETS	826,000.00	394,312.48	0.00	1,892,840.00	0.00	0.00
32030151	SOFTWARE	826,000.00	0.00	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	394,312.48	0.00	1,892,840.00	0.00	0.00

025800100100 Ministry of Forestry							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	762,251,034.28	1,450,108,665.44	700,940,385.56	1,977,301,489.70	0.00	0.00
21	PERSONNEL COST	700,680,884.28	932,480,297.52	644,647,595.92	1,310,037,120.28	0.00	0.00
2101	SALARY	681,094,975.64	898,103,263.57	628,568,638.37	1,170,119,440.79	0.00	0.00
210101	SALARIES AND WAGES	681,094,975.64	898,103,263.57	628,568,638.37	1,170,119,440.79	0.00	0.00
21010101	SALARY	681,094,975.64	898,103,263.57	628,568,638.37	1,170,119,440.79	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,585,908.64	34,377,033.95	16,078,957.55	114,917,679.49	0.00	0.00
210201	ALLOWANCES	19,585,908.64	34,377,033.95	16,078,957.55	114,917,679.49	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	306,000.00	0.00	79,380,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	19,585,908.64	26,315,748.95	16,078,957.55	27,782,394.49	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	25,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	25,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	25,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	61,570,150.00	517,628,367.92	56,292,789.64	667,264,369.42	0.00	0.00
2202	OVERHEAD COST	61,570,150.00	517,628,367.92	56,292,789.64	667,264,369.42	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,625,000.00	73,510,000.00	5,490,000.00	35,655,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,175,000.00	28,260,000.00	4,690,000.00	16,450,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000.00	45,250,000.00	800,000.00	19,205,000.00	0.00	0.00
220202	UTILITIES - GENERAL	900,000.00	12,101,768.60	1,856,799.57	6,162,804.56	0.00	0.00
22020201	ELECTRICITY CHARGES	600,000.00	1,804,680.00	0.00	2,022,804.56	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,529,082.00	0.00	1,440,000.00	0.00	0.00
22020205	WATER RATES	300,000.00	1,376,173.80	386,799.57	1,200,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	7,391,832.80	1,470,000.00	1,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,993,945.00	42,481,194.06	12,877,262.00	80,476,905.89	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	3,000,000.00	15,862,224.96	4,000,000.00	12,498,855.89	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,993,945.00	16,364,080.00	8,877,262.00	10,250,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	17,303,050.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,312,296.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	8,942,593.10	0.00	7,400,000.00	0.00	0.00
22020314	SUPPLIES OF AGRICULTURAL CHEMICALS AND INS	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020315	SUPPLIES OF AGRICULTURAL INPUTS	0.00	0.00	0.00	14,450,000.00	0.00	0.00
22020350	SUPPLIES OF CHEMICALS	0.00	0.00	0.00	3,575,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,141,031.31	79,489,210.00	22,515,000.00	61,716,679.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	14,212,531.31	32,727,720.00	21,520,000.00	25,788,096.50	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	9,791,490.00	0.00	5,225,832.50	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	0.00	0.00	0.00	5,317,420.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	2,280,880.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	0.00	0.00	10,750,000.00	0.00	0.00

22020451	MAINTENANCE OF PLANTATION, PASTURE AND O	1,928,500.00	36,370,000.00	995,000.00	11,304,450.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	0.00	600,000.00	0.00	1,050,000.00	0.00	0.00
220205	TRAINING - GENERAL	3,705,000.00	15,750,000.00	797,231.00	15,700,000.00	0.00	0.00
22020501	LOCAL TRAINING	3,705,000.00	5,250,000.00	0.00	6,000,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	10,500,000.00	797,231.00	9,700,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,968,485.00	242,243,545.55	0.00	383,920,000.00	0.00	0.00
22020601	SECURITY SERVICES	3,968,485.00	240,000,000.00	0.00	380,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,243,545.55	0.00	1,920,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	1,968,485.00	22,628,367.93	1,548,546.64	45,394,251.90	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	1,968,485.00	22,628,367.93	1,548,546.64	40,394,251.90	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	17,023,220.90	9,456,000.00	6,960,000.00	13,271,692.38	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	17,023,220.90	6,600,000.00	6,960,000.00	9,240,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	840,000.00	0.00	1,120,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,016,000.00	0.00	2,911,692.38	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	45,982.79	104,621.40	13,200.43	110,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	45,982.79	104,621.40	13,200.43	110,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,199,000.00	19,863,660.37	4,234,750.00	24,857,035.69	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,883,614.43	245,350.00	1,400,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	1,878,690.00	997,000.00	1,735,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	643,824.00	0.00	1,800,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,979,865.38	0.00	1,354,790.69	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	613,136.56	0.00	600,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	998,000.00	7,377,150.00	999,900.00	7,287,245.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	990,000.00	1,341,300.00	998,000.00	6,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	961,000.00	2,146,080.00	994,500.00	2,180,000.00	0.00	0.00
3	ASSETS	69,940,950.00	674,999,999.97	10,369,800.00	774,087,780.97	0.00	128,133,270.00
32	FIXED ASSETS	69,940,950.00	674,999,999.97	10,369,800.00	774,087,780.97	0.00	128,133,270.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	69,940,950.00	674,313,690.84	10,369,800.00	764,462,948.75	0.00	128,133,270.00
320101	LAND & BUILDING - GENERAL	2,145,000.00	94,337,579.08	0.00	130,104,247.71	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	2,145,000.00	94,337,579.08	0.00	130,104,247.71	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	26,446,712.55	1,247,400.00	53,356,353.20	0.00	0.00
32010205	ZOOS, PARKS & RESERVES	0.00	7,377,150.00	0.00	35,100,000.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	3,923,302.50	1,247,400.00	5,288,853.20	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	15,146,260.05	0.00	12,967,500.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	32,516,233.39	0.00	11,286,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	32,516,233.39	0.00	5,551,200.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	5,734,800.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	136,875,720.00	0.00	223,024,200.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	117,561,000.00	0.00	199,830,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	19,314,720.00	0.00	23,194,200.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	9,637,250.00	29,376,579.64	6,160,800.00	55,149,160.00	0.00	0.00
32010501	COMPUTERS	985,000.00	7,661,190.00	3,975,650.00	18,360,000.00	0.00	0.00
32010502	PRINTERS	0.00	3,462,489.60	0.00	4,428,000.00	0.00	0.00
32010503	SCANNERS	0.00	803,936.00	248,900.00	1,560,000.00	0.00	0.00
32010505	PHOTOCOPIERS	990,000.00	4,003,104.00	0.00	3,381,000.00	0.00	0.00
32010507	SHREDDING MACHINES	145,000.00	217,961.25	0.00	2,856,000.00	0.00	0.00
32010508	PROJECTORS	0.00	586,080.00	0.00	4,020,000.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	9,864,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	936,000.00	0.00	0.00
32010554	CAMERAS	0.00	737,715.00	0.00	3,944,160.00	0.00	0.00
32010555	OTHER EQUIPMENTS	7,517,250.00	11,904,103.79	1,936,250.00	5,800,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	4,555,750.00	19,174,875.84	1,739,350.00	46,620,722.09	0.00	0.00

32010601	CHAIRS	1,856,250.00	4,877,251.20	743,800.00	6,655,714.26	0.00	0.00
32010602	TABLES	245,500.00	1,491,840.00	249,400.00	7,072,285.70	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	7,199,999.98	0.00	0.00
32010604	TELEVISION SETS	230,000.00	2,897,208.00	249,500.00	6,506,668.80	0.00	0.00
32010605	RADIO SETS	0.00	0.00	0.00	3,129,021.35	0.00	0.00
32010606	AIR CONDITIONER	1,991,500.00	4,486,886.40	0.00	9,638,280.00	0.00	0.00
32010608	SHELVES	0.00	1,857,696.00	0.00	2,100,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,321,344.00	0.00	936,000.00	0.00	0.00
32010610	REFRIDGERATORS	232,500.00	584,896.00	0.00	2,092,752.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	1,657,754.24	496,650.00	1,290,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	53,602,950.00	335,585,990.34	1,222,250.00	244,922,265.75	0.00	128,133,270.00
32010903	BIOLOGICAL ASSETS	53,602,950.00	241,248,411.17	1,222,250.00	182,342,222.43	0.00	82,342,000.00
32010935	AGRICULTURAL EQUIPMENTS	0.00	94,337,579.17	0.00	29,241,270.00	0.00	20,241,270.00
32010936	SURVEYING EQUIPMENTS	0.00	0.00	0.00	33,338,773.32	0.00	25,550,000.00
3203	INTANGIBLE ASSETS	0.00	686,309.12	0.00	9,624,832.21	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	686,309.12	0.00	9,624,832.21	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	686,309.12	0.00	9,624,832.21	0.00	0.00

025800200100 Forestry Plantation Project (Area J4)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	114,727,306.47	191,859,002.82	98,794,112.53	234,737,801.22	0.00	0.00
21	PERSONNEL COST	75,721,406.47	132,159,179.98	58,679,512.53	174,737,801.22	0.00	0.00
2101	SALARY	75,721,406.47	132,159,179.98	58,679,512.53	174,737,801.22	0.00	0.00
210101	SALARIES AND WAGES	75,721,406.47	132,159,179.98	58,679,512.53	174,737,801.22	0.00	0.00
21010101	SALARY	75,721,406.47	132,159,179.98	58,679,512.53	174,737,801.22	0.00	0.00
22	OTHER RECURRENT COSTS	39,005,900.00	59,699,822.84	40,114,600.00	60,000,000.00	0.00	0.00
2202	OVERHEAD COST	39,005,900.00	59,699,822.84	40,114,600.00	60,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,011,000.00	3,608,871.88	1,454,600.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,011,000.00	1,203,290.60	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,405,581.28	1,454,600.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	2,231,100.00	4,645,858.81	2,621,900.00	4,963,680.00	0.00	0.00
22020201	ELECTRICITY CHARGES	57,000.00	128,764.80	0.00	136,920.00	0.00	0.00
22020202	TELEPHONE CHARGES	228,600.00	448,335.11	71,500.00	456,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,201,000.00	2,092,428.00	1,350,400.00	2,160,000.00	0.00	0.00
22020205	WATER RATES	18,000.00	366,770.90	0.00	410,760.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	726,500.00	1,609,560.00	1,200,000.00	1,800,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,652,100.00	5,507,830.26	3,226,500.00	8,010,382.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,772,800.00	2,368,529.95	2,014,500.00	2,003,332.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	352,664.33	0.00	342,300.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,539,300.00	2,115,985.98	1,212,000.00	1,996,750.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	240,000.00	670,650.00	0.00	1,141,000.00	0.00	0.00
22020315	SUPPLIES OF AGRICULTURAL INPUTS	0.00	0.00	0.00	2,527,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	13,686,400.00	18,148,208.49	13,283,300.00	17,457,300.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	7,979,300.00	5,247,629.76	4,008,000.00	4,335,800.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,154,000.00	4,023,900.00	3,145,500.00	3,993,500.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	497,600.00	1,001,566.70	634,800.00	1,141,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,067,500.00	1,034,482.03	45,000.00	1,141,000.00	0.00	0.00
22020451	MAINTENANCE OF PLANTATION, PASTURE AND O	1,988,000.00	4,828,680.00	4,170,500.00	4,564,000.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	0.00	2,011,950.00	1,279,500.00	2,282,000.00	0.00	0.00
220205	TRAINING - GENERAL	889,500.00	1,609,560.00	1,381,550.00	1,643,040.00	0.00	0.00
22020501	LOCAL TRAINING	889,500.00	0.00	0.00	0.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	1,609,560.00	1,381,550.00	1,643,040.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,645,800.00	2,038,776.00	161,500.00	3,126,340.00	0.00	0.00
22020601	SECURITY SERVICES	751,100.00	670,650.00	161,500.00	1,711,500.00	0.00	0.00
22020602	OFFICE RENT	0.00	402,390.00	0.00	456,400.00	0.00	0.00

22020605	CLEANING & FUMIGATION SERVICES	894,700.00	965,736.00	0.00	958,440.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,250,000.00	1,542,495.00	0.00	2,053,800.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	1,250,000.00	1,542,495.00	0.00	2,053,800.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	12,543,500.00	19,784,175.00	16,874,000.00	19,397,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,355,300.00	11,401,050.00	10,391,800.00	10,839,500.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	7,188,200.00	8,383,125.00	6,482,200.00	8,557,500.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	64,382.40	0.00	41,076.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	64,382.40	0.00	41,076.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,096,500.00	2,749,665.00	1,111,250.00	3,307,382.00	0.00	0.00
22021001	REFRESHMENT & MEALS	762,000.00	2,011,950.00	1,111,250.00	2,282,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	900,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	402,390.00	0.00	683,082.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	434,500.00	335,325.00	0.00	342,300.00	0.00	0.00
3	ASSETS	86,863,594.00	113,254,653.50	97,849,695.34	120,000,000.00	0.00	0.00
32	FIXED ASSETS	86,863,594.00	113,254,653.50	97,849,695.34	120,000,000.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	86,663,594.00	113,254,653.50	97,849,695.34	120,000,000.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	2,717,300.00	3,353,250.00	3,249,800.00	3,879,400.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	2,717,300.00	3,353,250.00	3,249,800.00	3,879,400.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	10,765,150.00	13,278,870.00	8,804,651.59	13,825,000.00	0.00	0.00
32010202	ROADS & BRIDGES	10,765,150.00	9,254,970.00	8,804,651.59	10,269,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	4,023,900.00	0.00	3,556,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	1,760,000.00	3,487,380.00	0.00	3,651,200.00	0.00	0.00
32010407	MOTOR CYCLES	1,760,000.00	3,487,380.00	0.00	3,651,200.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	298,000.00	2,469,980.00	0.00	1,848,000.00	0.00	0.00
32010501	COMPUTERS	0.00	1,499,100.00	0.00	1,176,000.00	0.00	0.00
32010502	PRINTERS	298,000.00	970,880.00	0.00	672,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	250,000.00	469,455.00	0.00	861,120.00	0.00	0.00
32010604	TELEVISION SETS	0.00	469,455.00	0.00	861,120.00	0.00	0.00
32010610	REFRIDGERATORS	250,000.00	0.00	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	70,873,144.00	90,195,718.50	85,795,243.75	95,935,280.00	0.00	0.00
32010903	BIOLOGICAL ASSETS	70,873,144.00	90,195,718.50	85,795,243.75	95,935,280.00	0.00	0.00
3203	INTANGIBLE ASSETS	200,000.00	0.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	200,000.00	0.00	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	200,000.00	0.00	0.00	0.00	0.00	0.00

022000100100 Ministry of Finance							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	6,212,206,421.95	12,989,955,358.93	3,193,506,594.78	13,637,999,034.81	0.00	0.00
21	PERSONNEL COST	135,322,939.26	302,259,607.10	155,039,274.04	401,843,006.55	0.00	0.00
2101	SALARY	131,034,661.66	284,156,817.76	151,411,351.48	382,423,810.03	0.00	0.00
210101	SALARIES AND WAGES	131,034,661.66	284,156,817.76	151,411,351.48	382,423,810.03	0.00	0.00
21010101	SALARY	131,034,661.66	284,156,817.76	151,411,351.48	382,423,810.03	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,288,277.60	18,102,789.34	3,627,922.56	17,519,196.52	0.00	0.00
210201	ALLOWANCES	4,288,277.60	18,102,789.34	3,627,922.56	17,519,196.52	0.00	0.00
21020150	LEAVE ALLOWANCE	4,288,277.60	10,347,504.34	3,627,922.56	9,763,911.52	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,900,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,900,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,900,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	6,076,883,482.69	12,687,695,751.83	3,038,467,320.74	13,236,156,028.26	0.00	0.00
2202	OVERHEAD COST	6,076,883,482.69	12,687,695,751.83	3,038,467,320.74	13,236,156,028.26	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	84,935,086.43	390,221,400.00	17,050,828.84	435,245,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,047,500.00	3,690,000.00	3,215,000.00	11,015,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,168,766.43	154,590,000.00	13,835,828.84	171,550,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	86,753,200.00	0.00	100,245,000.00	0.00	0.00

22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,718,820.00	145,188,200.00	0.00	152,435,000.00	0.00	0.00
220202	UTILITIES - GENERAL	3,788,000.00	63,254,823.38	5,025,000.00	89,580,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,148,000.00	2,682,000.00	1,760,000.00	6,120,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,640,000.00	4,560,000.00	3,265,000.00	8,460,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	56,012,823.38	0.00	75,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	77,244,334.70	438,981,057.20	61,774,930.12	549,001,800.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	26,570,834.70	94,207,257.20	24,389,930.12	98,391,200.00	0.00	0.00
22020303	NEWSPAPERS	420,000.00	435,600.00	315,000.00	435,600.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,440,000.00	970,000.00	1,800,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,391,000.00	71,773,200.00	21,100,000.00	141,750,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	33,862,500.00	121,125,000.00	15,000,000.00	156,625,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	95,838,475.10	309,215,672.52	73,206,550.00	299,865,125.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	32,973,375.10	54,600,000.00	18,557,000.00	68,700,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,930,000.00	7,437,298.02	2,850,000.00	10,689,600.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	18,850,000.00	194,361,076.50	25,823,000.00	159,996,725.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,310,000.00	24,626,268.00	10,100,000.00	31,838,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,147,300.00	9,000,000.00	4,595,500.00	9,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	26,627,800.00	19,191,030.00	11,281,050.00	19,640,800.00	0.00	0.00
220205	TRAINING - GENERAL	15,835,000.00	260,553,345.00	2,175,100.00	250,530,000.00	0.00	0.00
22020501	LOCAL TRAINING	15,835,000.00	168,110,000.00	2,175,100.00	184,170,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	28,153,345.00	0.00	48,750,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	64,290,000.00	0.00	17,610,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	4,711,500.00	43,277,500.00	5,419,500.00	53,175,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	4,711,500.00	16,277,500.00	5,419,500.00	33,175,000.00	0.00	0.00
22020606	LAND USE CHARGES	0.00	27,000,000.00	0.00	20,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,736,778,771.16	9,953,223,914.48	2,810,270,826.90	10,055,347,646.26	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	5,736,778,771.16	9,953,223,914.48	2,810,270,826.90	10,055,347,646.26	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	43,006,000.00	131,127,200.00	41,070,200.00	144,326,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	20,872,000.00	73,377,200.00	18,690,000.00	81,926,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	22,134,000.00	57,750,000.00	22,380,200.00	62,400,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	21,165.30	469,656,195.00	19,069.88	365,552,457.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	21,165.30	201,195.00	19,069.88	201,957.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	469,455,000.00	0.00	365,350,500.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,725,150.00	628,184,644.25	22,455,315.00	993,533,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	7,532,000.00	76,460,000.00	11,056,095.00	84,780,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	31,300,000.00	1,355,720.00	99,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	63,398,000.00	2,479,000.00	94,016,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	24,492,000.00	2,500,000.00	37,800,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	2,910,000.00	9,110,000.00	4,068,500.00	10,750,000.00	0.00	0.00
22021007	WELFARE PACKAGES	300,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	2,486,550.00	50,550,000.00	996,000.00	134,740,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	1,496,600.00	100,074,644.25	0.00	163,147,000.00	0.00	0.00
22021092	FAIR, FESTIVAL & EXPO EXPENSES	0.00	192,800,000.00	0.00	289,300,000.00	0.00	0.00
3	ASSETS	92,587,065.00	3,517,037,717.53	18,208,398.00	1,626,436,206.35	0.00	0.00
32	FIXED ASSETS	92,587,065.00	3,517,037,717.53	18,208,398.00	1,626,436,206.35	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	92,587,065.00	911,215,618.43	18,208,398.00	1,244,317,027.62	0.00	0.00
320101	LAND & BUILDING - GENERAL	82,624,225.00	292,034,404.24	1,966,810.00	868,817,872.99	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	82,624,225.00	292,034,404.24	1,966,810.00	868,817,872.99	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	21,950,374.51	744,168.00	7,116,000.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	0.00	21,950,374.51	744,168.00	7,116,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	69,720,394.00	0.00	40,228,456.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	69,720,394.00	0.00	40,228,456.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	197,084,047.00	0.00	111,656,290.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	197,084,047.00	0.00	111,656,290.00	0.00	0.00

320105	OFFICE EQUIPMENT - GENERAL	5,062,080.60	255,408,631.50	3,004,960.00	164,068,304.40	0.00	0.00
32010501	COMPUTERS	2,886,850.00	20,915,075.00	0.00	17,136,000.00	0.00	0.00
32010502	PRINTERS	1,366,220.60	5,310,240.00	496,950.00	4,908,000.00	0.00	0.00
32010503	SCANNERS	0.00	2,009,840.00	0.00	1,560,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	12,994,400.00	0.00	17,424,000.00	0.00	0.00
32010507	SHREDDING MACHINES	242,400.00	645,165.30	486,820.00	1,545,600.00	0.00	0.00
32010508	PROJECTORS	0.00	3,487,827.20	0.00	2,304,000.00	0.00	0.00
32010551	U.P.S	566,610.00	1,230,840.00	496,920.00	1,483,192.80	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	195,829,800.00	550,450.00	105,000,000.00	0.00	0.00
32010554	CAMERAS	0.00	4,560,420.00	0.00	5,856,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	8,425,024.00	973,820.00	6,851,511.60	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	4,900,759.40	75,017,767.18	12,492,460.00	52,430,104.23	0.00	0.00
32010601	CHAIRS	247,450.00	14,417,311.90	9,772,400.00	16,312,799.98	0.00	0.00
32010602	TABLES	1,490,760.00	10,395,075.00	1,237,380.00	14,962,025.11	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	498,940.00	5,683,200.00	249,470.00	2,262,377.14	0.00	0.00
32010604	TELEVISION SETS	0.00	2,082,366.00	0.00	1,869,120.00	0.00	0.00
32010606	AIR CONDITIONER	2,663,609.40	30,114,566.40	0.00	8,558,352.00	0.00	0.00
32010608	SHELVES	0.00	3,208,657.85	0.00	855,750.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	4,094,261.34	1,233,210.00	1,845,600.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	2,279,200.00	0.00	2,914,560.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	2,743,128.69	0.00	2,849,520.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	2,605,822,099.10	0.00	382,119,178.73	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	2,605,822,099.10	0.00	382,119,178.73	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	5,822,099.10	0.00	8,688,178.73	0.00	0.00
32030154	INVESTMENT IN SHARES	0.00	2,600,000,000.00	0.00	373,431,000.00	0.00	0.00

022001100100	Ogun State Fiscal Transparency Programme						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	20,650,000.00	71,839,841.37	16,200,000.00	53,395,110.18	0.00	0.00
21	PERSONNEL COST	0.00	3,300,000.00	2,200,000.00	3,300,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	3,300,000.00	2,200,000.00	3,300,000.00	0.00	0.00
210201	ALLOWANCES	0.00	3,300,000.00	2,200,000.00	3,300,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	3,300,000.00	2,200,000.00	3,300,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	20,650,000.00	68,539,841.37	14,000,000.00	50,095,110.18	0.00	0.00
2202	OVERHEAD COST	20,650,000.00	68,539,841.37	14,000,000.00	50,095,110.18	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,150,000.00	2,498,841.90	50,000.00	5,049,250.07	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,100,000.00	2,015,973.90	50,000.00	4,899,250.07	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000.00	482,868.00	0.00	150,000.00	0.00	0.00
220202	UTILITIES - GENERAL	150,000.00	1,850,994.00	750,000.00	1,348,330.00	0.00	0.00
22020202	TELEPHONE CHARGES	50,000.00	643,824.00	375,000.00	480,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	100,000.00	1,207,170.00	375,000.00	720,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	0.00	0.00	148,330.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,550,000.00	5,364,641.99	2,225,000.00	9,407,530.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	2,550,000.00	4,486,090.49	1,800,000.00	7,295,530.00	0.00	0.00
22020303	NEWSPAPERS	0.00	489,574.50	250,000.00	1,056,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	388,977.00	175,000.00	1,056,000.00	0.00	0.00
220205	TRAINING - GENERAL	200,000.00	14,462,438.10	0.00	1,840,000.00	0.00	0.00
22020501	LOCAL TRAINING	200,000.00	402,390.00	0.00	0.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	14,060,048.10	0.00	1,840,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	332,642.40	250,000.00	780,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	332,642.40	250,000.00	780,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,600,000.00	44,030,282.98	10,725,000.00	31,670,000.11	0.00	0.00
22021001	REFRESHMENT & MEALS	2,100,000.00	2,551,152.60	1,625,000.00	1,920,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	14,500,000.00	28,167,300.00	8,750,000.00	21,000,000.02	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,453,981.63	0.00	0.00	0.00	0.00

22021006	POSTAGES & COURIER SERVICES	0.00	428,868.00	50,000.00	420,000.04	0.00	0.00
22021007	WELFARE PACKAGES	0.00	4,828,680.00	300,000.00	3,000,000.05	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	330,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	4,600,300.75	0.00	5,000,000.00	0.00	0.00
3	ASSETS	0.00	6,919,585.40	0.00	5,577,750.52	0.00	0.00
32	FIXED ASSETS	0.00	6,919,585.40	0.00	5,577,750.52	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	6,919,585.40	0.00	5,577,750.52	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	6,919,585.40	0.00	5,577,750.52	0.00	0.00
32010501	COMPUTERS	0.00	5,729,665.40	0.00	3,147,916.80	0.00	0.00
32010502	PRINTERS	0.00	1,189,920.00	0.00	0.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	1,315,548.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	1,114,285.72	0.00	0.00

022000200100 Debt Management Office							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	126,552,838,571.71	86,135,989,720.72	57,917,889,344.04	101,017,895,503.70	0.00	0.00
22	OTHER RECURRENT COSTS	126,552,838,571.71	86,135,989,720.72	57,917,889,344.04	101,017,895,503.70	0.00	0.00
2202	OVERHEAD COST	1,138,823,332.30	2,562,864,104.73	2,985,000.00	1,040,675,503.70	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	17,792,953.00	2,535,000.00	7,466,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,378,613.00	2,535,000.00	3,980,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	12,414,340.00	0.00	3,486,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	560,663.40	0.00	0.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	560,663.40	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	7,329,435.71	0.00	1,783,680.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	7,329,435.71	0.00	1,783,680.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,968,200.00	20,597,244.90	0.00	10,833,167.58	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	6,519,692.90	0.00	3,483,917.58	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,990,200.00	2,414,340.00	0.00	2,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	728,000.00	5,858,432.00	0.00	3,023,650.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	5,804,780.00	0.00	1,825,600.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,086,453.00	450,000.00	2,040,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,086,453.00	450,000.00	2,040,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	295,086.00	0.00	1,200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	295,086.00	0.00	1,200,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	15,000,000.68	0.00	15,000,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	15,000,000.68	0.00	15,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,135,855,132.30	2,500,000,000.00	0.00	1,000,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,135,855,132.30	2,500,000,000.00	0.00	1,000,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	202,268.04	0.00	2,352,656.12	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	202,268.04	0.00	460,635.44	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	1,892,020.68	0.00	0.00
2206	PUBLIC DEBT CHARGES	125,414,015,239.41	83,573,125,615.99	57,914,904,344.04	99,977,220,000.00	0.00	0.00
220601	FOREIGN INTEREST / DISCOUNT	2,960,887,741.78	8,527,705,615.99	7,617,407,643.28	9,874,724,759.58	0.00	0.00
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	2,960,887,741.78	8,527,705,615.99	7,617,407,643.28	9,874,724,759.58	0.00	0.00
220602	DOMESTIC INTEREST / DISCOUNT	25,958,644,192.94	25,557,300,000.00	12,019,947,240.13	19,192,800,000.00	0.00	0.00
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	25,958,644,192.94	25,557,300,000.00	12,019,947,240.13	19,192,800,000.00	0.00	0.00
220603	FOREIGN PRINCIPAL	31,580,607,842.51	8,234,430,000.00	11,341,490,015.03	16,907,215,240.42	0.00	0.00
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	31,580,607,842.51	8,234,430,000.00	11,341,490,015.03	16,907,215,240.42	0.00	0.00
220604	DOMESTIC PRINCIPAL	64,913,875,462.18	41,253,690,000.00	26,936,059,445.60	54,002,480,000.00	0.00	0.00
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	55,886,782,336.01	18,064,300,000.00	10,914,732,143.89	40,374,237,713.56	0.00	0.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	9,027,093,126.17	23,189,390,000.00	16,021,327,301.71	13,628,242,286.44	0.00	0.00
3	ASSETS	3,493,000.00	29,124,156.13	0.00	16,133,652.00	0.00	0.00
32	FIXED ASSETS	3,493,000.00	29,124,156.13	0.00	16,133,652.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,493,000.00	29,124,156.13	0.00	16,133,652.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,998,000.00	15,621,730.00	0.00	8,167,200.00	0.00	0.00

32010501	COMPUTERS	500,000.00	10,246,850.00	0.00	3,672,000.00	0.00	0.00
32010502	PRINTERS	998,000.00	3,040,512.00	0.00	1,344,000.00	0.00	0.00
32010505	PHOTOCOPIERS	500,000.00	2,334,368.00	0.00	2,917,200.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	234,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,495,000.00	13,502,426.13	0.00	7,966,452.00	0.00	0.00
32010601	CHAIRS	915,000.00	3,796,128.00	0.00	625,165.70	0.00	0.00
32010602	TABLES	580,000.00	2,632,736.00	0.00	1,027,008.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	3,698,143.89	0.00	925,714.30	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,036,480.00	0.00	1,907,964.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	1,098,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	888,000.00	0.00	2,382,600.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	450,938.24	0.00	0.00	0.00	0.00

022000700100 Office of the Accountant-General							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	2,656,178,500.64	3,835,823,016.57	695,124,320.86	4,954,935,657.33	0.00	0.00
21	PERSONNEL COST	2,398,772,404.64	3,086,824,380.62	359,383,004.36	4,017,034,277.33	0.00	0.00
2101	SALARY	2,388,921,793.74	606,567,837.76	349,790,121.83	688,328,545.08	0.00	0.00
210101	SALARIES AND WAGES	2,388,921,793.74	606,567,837.76	349,790,121.83	688,328,545.08	0.00	0.00
21010101	SALARY	325,726,228.22	606,567,837.76	349,790,121.83	688,328,545.08	0.00	0.00
21010104	CLEARANCE OF SALARY ARREARS	2,063,195,565.52	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,550,610.90	2,474,456,542.06	9,592,882.53	3,325,405,732.01	0.00	0.00
210201	ALLOWANCES	9,550,610.90	2,474,456,542.06	9,592,882.53	3,325,405,732.01	0.00	0.00
21020150	LEAVE ALLOWANCE	9,550,610.90	19,841,613.51	9,592,882.53	16,656,346.85	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
21020153	CLEARANCE OF LEAVE ALLOWANCE ARREARS	0.00	2,450,871,318.55	0.00	3,305,005,775.16	0.00	0.00
2103	SOCIAL BENEFITS	300,000.00	5,800,000.80	0.00	3,300,000.24	0.00	0.00
210301	SOCIAL BENEFITS	300,000.00	5,800,000.80	0.00	3,300,000.24	0.00	0.00
21030103	DEATH BENEFITS	300,000.00	5,800,000.80	0.00	3,300,000.24	0.00	0.00
22	OTHER RECURRENT COSTS	257,406,096.00	748,998,635.95	335,741,316.50	937,901,380.00	0.00	0.00
2202	OVERHEAD COST	257,406,096.00	748,998,635.95	335,741,316.50	937,901,380.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	37,331,300.00	120,182,576.32	61,810,000.00	126,745,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,060,000.00	9,566,411.51	990,000.00	15,865,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,271,300.00	110,616,164.81	60,820,000.00	110,880,000.00	0.00	0.00
220202	UTILITIES - GENERAL	862,303.20	34,401,347.12	25,725,000.00	72,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	862,303.20	2,755,958.20	1,980,000.00	6,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,609,560.00	1,170,000.00	6,000,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	30,035,828.92	22,575,000.00	60,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	71,294,008.00	194,517,123.76	125,889,731.68	332,126,680.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	70,376,296.00	144,290,720.17	84,001,415.18	234,833,680.00	0.00	0.00
22020303	NEWSPAPERS	705,712.00	1,850,207.06	1,260,000.00	1,848,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	212,000.00	480,573.26	330,000.00	3,600,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	19,862,453.27	19,700,000.00	51,345,000.00	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION C	0.00	28,033,170.00	20,598,316.50	40,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	124,332,989.88	192,596,861.58	84,290,000.00	216,205,500.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	49,815,000.00	55,266,353.98	24,400,000.00	48,618,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,540,000.00	42,436,900.00	11,640,000.00	48,400,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	0.00	31,840,630.00	4,750,000.00	64,400,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	42,777,989.88	53,502,921.60	36,960,000.00	44,556,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,200,000.00	9,550,056.00	6,540,000.00	10,231,500.00	0.00	0.00
220205	TRAINING - GENERAL	70,000.00	96,415,010.83	2,953,000.00	115,850,000.00	0.00	0.00
22020501	LOCAL TRAINING	70,000.00	19,523,288.80	0.00	15,225,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	76,891,722.03	2,953,000.00	100,625,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	3,900,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	3,900,000.00	0.00	0.00

220208	FUEL & LUBRICANTS - GENERAL	19,200,000.00	86,881,959.85	27,540,000.00	37,442,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	14,700,000.00	51,960,160.04	17,400,000.00	22,440,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	4,500,000.00	34,921,799.81	10,140,000.00	15,002,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	614,994.92	638,995.32	418,584.82	2,223,700.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	614,994.92	638,995.32	418,584.82	740,400.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	0.00	0.00	1,483,300.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,700,500.00	23,364,761.17	7,115,000.00	31,408,500.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,450,500.00	3,761,677.20	2,100,000.00	5,136,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	310,000.00	901,074.87	0.00	5,850,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	2,002,388.59	1,200,000.00	2,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	2,643,152.94	1,535,000.00	3,180,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	7,208,598.94	1,860,000.00	6,840,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	840,000.00	1,341,300.00	420,000.00	750,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	3,003,582.89	0.00	4,800,000.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	0.00	2,502,985.74	0.00	2,852,500.00	0.00	0.00
3	ASSETS	17,935,905.00	278,366,659.62	1,747,000.00	259,108,288.60	0.00	0.00
32	FIXED ASSETS	17,935,905.00	278,366,659.62	1,747,000.00	259,108,288.60	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	17,935,905.00	193,248,545.77	1,747,000.00	172,779,068.60	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	33,197,175.00	0.00	47,922,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	33,197,175.00	0.00	47,922,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	13,286,638.70	0.00	24,252,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	7,279,587.20	0.00	9,840,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	6,007,051.50	0.00	14,412,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	24,985,000.00	0.00	32,400,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	24,985,000.00	0.00	32,400,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	10,460,125.00	62,149,089.59	500,000.00	31,301,386.00	0.00	0.00
32010501	COMPUTERS	5,716,125.00	24,199,000.00	0.00	7,747,938.00	0.00	0.00
32010502	PRINTERS	0.00	10,574,272.00	500,000.00	4,140,000.00	0.00	0.00
32010503	SCANNERS	0.00	558,374.40	0.00	537,600.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	9,997,664.00	0.00	4,347,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	1,005,975.00	0.00	2,760,000.00	0.00	0.00
32010508	PROJECTORS	248,000.00	1,172,160.00	0.00	1,200,000.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	547,001.69	0.00	0.00	0.00	0.00
32010551	U.P.S	3,748,000.00	2,704,955.00	0.00	2,520,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	498,000.00	1,654,927.50	0.00	1,485,360.00	0.00	0.00
32010554	CAMERAS	0.00	335,325.00	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	250,000.00	9,399,435.00	0.00	6,563,488.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	7,475,780.00	59,630,642.48	1,247,000.00	36,903,682.60	0.00	0.00
32010601	CHAIRS	1,731,520.00	9,199,038.24	0.00	7,499,999.94	0.00	0.00
32010602	TABLES	3,498,700.00	9,389,976.00	0.00	5,778,151.25	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	500,000.00	7,978,944.00	0.00	2,057,142.84	0.00	0.00
32010604	TELEVISION SETS	750,000.00	9,296,334.00	0.00	4,498,080.00	0.00	0.00
32010606	AIR CONDITIONER	247,560.00	6,127,182.24	0.00	4,569,600.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	498,000.00	7,784,768.00	1,247,000.00	2,879,880.00	0.00	0.00
32010610	REFRIDGERATORS	250,000.00	799,200.00	0.00	1,049,400.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	9,055,200.00	0.00	8,571,428.57	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	85,118,113.85	0.00	86,329,220.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	85,118,113.85	0.00	86,329,220.00	0.00	0.00
32030151	SOFTWARE	0.00	85,101,515.26	0.00	85,000,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	16,598.59	0.00	1,329,220.00	0.00	0.00

022000800100	Board of Internal Revenue						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	8,237,997,215.01	13,986,442,549.64	7,200,344,570.94	16,079,149,382.45	0.00	0.00
21	PERSONNEL COST	883,449,685.35	1,481,585,565.12	764,970,202.94	2,157,698,484.20	0.00	0.00

2101	SALARY	856,250,029.56	1,433,513,467.15	747,150,672.13	2,103,987,517.26	0.00	0.00
210101	SALARIES AND WAGES	856,250,029.56	1,433,513,467.15	747,150,672.13	2,103,987,517.26	0.00	0.00
21010101	SALARY	856,250,029.56	1,433,513,467.15	747,150,672.13	2,103,987,517.26	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,199,655.79	48,072,097.97	17,819,530.81	50,010,966.94	0.00	0.00
210201	ALLOWANCES	27,199,655.79	48,072,097.97	17,819,530.81	50,010,966.94	0.00	0.00
21020150	LEAVE ALLOWANCE	27,199,655.79	48,072,097.97	17,819,530.81	50,010,966.94	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	3,700,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	3,700,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	3,700,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	7,354,547,529.66	12,504,856,984.52	6,435,374,368.00	13,921,450,898.25	0.00	0.00
2202	OVERHEAD COST	7,354,547,529.66	12,504,856,984.52	6,435,374,368.00	13,921,450,898.25	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	51,983,987.50	186,014,044.94	51,029,648.23	358,882,171.26	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,606,000.00	63,711,750.00	16,399,000.00	124,369,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	34,377,987.50	61,968,060.00	34,630,648.23	141,411,112.92	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	60,334,234.94	0.00	93,102,058.34	0.00	0.00
220202	UTILITIES - GENERAL	22,682,937.07	53,689,391.97	17,846,308.65	88,171,353.17	0.00	0.00
22020201	ELECTRICITY CHARGES	4,583,334.52	3,853,116.84	1,899,136.55	4,067,819.67	0.00	0.00
22020202	TELEPHONE CHARGES	5,147,229.90	10,312,724.55	4,716,000.00	10,380,733.16	0.00	0.00
22020203	INTERNET ACCESS CHARGES	12,226,372.65	37,019,880.00	10,691,172.10	70,741,093.50	0.00	0.00
22020205	WATER RATES	726,000.00	2,503,670.58	540,000.00	2,981,706.84	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	104,273,306.37	552,845,778.65	81,633,014.25	337,538,363.83	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	40,397,016.31	60,761,571.68	27,172,648.25	104,568,000.00	0.00	0.00
22020302	BOOKS	0.00	2,734,863.22	0.00	3,231,797.21	0.00	0.00
22020303	NEWSPAPERS	195,700.00	1,500,847.74	179,250.00	1,426,820.50	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,904,646.00	0.00	1,620,220.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	18,291,880.99	51,302,713.05	4,963,066.00	71,517,880.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	42,485,473.75	404,020,326.25	48,933,250.00	124,768,350.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,903,235.32	4,358,216.06	384,800.00	5,361,559.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	26,262,594.65	0.00	25,043,737.12	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	35,847,290.25	322,767,212.88	28,222,740.25	277,959,010.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	17,946,276.25	19,652,727.60	12,870,031.25	45,799,740.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,255,050.00	6,092,184.60	298,700.00	7,872,900.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	7,770,867.00	127,423,500.00	8,023,550.00	119,805,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,066,072.00	161,711,956.68	5,394,334.00	95,467,470.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,809,025.00	7,886,844.00	1,636,125.00	9,013,900.00	0.00	0.00
220205	TRAINING - GENERAL	10,188,948.33	157,695,802.69	26,149,289.23	246,308,240.50	0.00	0.00
22020501	LOCAL TRAINING	10,188,948.33	20,119,500.00	9,069,000.00	55,909,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	20,795,347.54	0.00	49,998,620.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	116,780,955.15	17,080,289.23	140,400,620.50	0.00	0.00
220206	OTHER SERVICES - GENERAL	27,725,075.43	103,749,555.00	29,391,743.83	101,720,150.00	0.00	0.00
22020601	SECURITY SERVICES	6,800,000.00	25,484,700.00	13,368,000.00	45,640,000.00	0.00	0.00
22020602	OFFICE RENT	14,058,775.43	35,343,255.00	14,771,943.83	42,844,550.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	6,866,300.00	42,921,600.00	1,251,800.00	13,235,600.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,196,948,437.57	9,500,495,314.87	5,348,894,618.00	9,338,838,533.30	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	66,178,091.28	0.00	0.00
22020703	LEGAL SERVICES	1,221,000.00	7,921,114.22	1,464,750.00	6,738,232.55	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	6,175,902,529.66	9,456,492,463.32	5,335,374,368.00	9,230,865,491.35	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	19,824,907.91	36,081,737.33	12,055,500.00	35,056,718.12	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	110,533,560.40	269,470,216.19	61,408,028.63	239,265,125.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	53,364,268.64	149,639,312.50	36,135,737.25	128,505,125.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	57,169,291.76	119,830,903.69	25,272,291.38	110,760,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	9,209,590.74	32,936,751.89	17,360,002.45	40,684,439.33	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	52,090.73	1,217,664.33	62,887.38	1,104,287.18	0.00	0.00
22020902	INSURANCE PREMIUM	9,157,500.01	31,719,087.56	17,297,115.07	39,580,152.15	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	785,154,396.00	1,325,192,915.44	773,438,974.48	2,892,083,511.86	0.00	0.00

22021001	REFRESHMENT & MEALS	2,883,860.00	10,462,140.00	2,180,250.00	16,430,400.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	14,809,200.00	32,995,980.00	31,597,000.00	60,472,990.87	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	119,306,782.63	189,928,080.00	49,548,314.00	220,715,040.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,046,387.50	9,818,879.35	5,925,798.00	16,430,400.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	7,735,129.19	43,780,032.00	14,924,545.00	49,291,200.00	0.00	0.00
22021007	WELFARE PACKAGES	528,784,473.37	632,392,124.00	525,517,054.98	2,249,962,960.12	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	842,300.00	24,924,036.60	13,365,900.00	25,149,922.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	4,221,700.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	19,243,200.00	59,918,553.49	12,957,460.00	23,961,000.00	0.00	0.00
22021086	EXAMINATION EXPENSES	0.00	2,280,210.00	0.00	4,792,200.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	90,503,063.31	318,692,880.00	117,422,652.50	220,655,698.87	0.00	0.00
3	ASSETS	71,531,624.00	605,037,774.99	29,488,265.00	852,955,348.07	0.00	0.00
32	FIXED ASSETS	71,531,624.00	605,037,774.99	29,488,265.00	852,955,348.07	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	71,531,624.00	603,209,022.53	29,488,265.00	850,350,231.14	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	39,843,108.59	0.00	25,415,776.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	39,843,108.59	0.00	25,415,776.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	8,640,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	0.00	0.00	8,640,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	4,972,800.00	0.00	12,666,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	2,136,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	4,972,800.00	0.00	10,530,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	12,368,380.00	278,248,206.86	0.00	571,473,000.00	0.00	0.00
32010405	MOTOR VEHICLES	12,368,380.00	143,516,268.02	0.00	533,820,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	134,731,938.84	0.00	37,653,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	51,129,575.00	181,248,178.86	23,902,025.00	180,871,857.00	0.00	0.00
32010501	COMPUTERS	0.00	14,658,861.19	8,500,000.00	123,678,864.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	17,766,000.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	2,340,000.00	0.00	0.00
32010504	FAX MACHINE	29,208,425.00	89,603,889.60	1,554,200.00	484,925.00	0.00	0.00
32010505	PHOTOCOPIERS	5,165,940.00	20,270,080.00	12,904,075.00	2,851,200.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	12,059,040.00	0.00	1,159,200.00	0.00	0.00
32010508	PROJECTORS	0.00	2,555,243.57	0.00	3,168,000.00	0.00	0.00
32010551	U.P.S	13,525,020.00	15,440,544.00	0.00	19,080,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	4,421,372.00	943,750.00	9,013,900.00	0.00	0.00
32010554	CAMERAS	3,230,190.00	22,239,148.50	0.00	1,329,768.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	8,033,669.00	98,896,728.22	5,586,240.00	51,283,598.14	0.00	0.00
32010601	CHAIRS	0.00	26,833,890.00	0.00	15,930,000.00	0.00	0.00
32010602	TABLES	0.00	2,682,600.00	0.00	18,352,941.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	2,863,669.00	40,103,856.00	0.00	3,622,817.14	0.00	0.00
32010604	TELEVISION SETS	0.00	4,509,382.40	2,816,400.00	2,388,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,572,674.25	0.00	5,056,800.00	0.00	0.00
32010608	SHELVES	5,170,000.00	12,573,845.57	0.00	1,439,520.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	6,748,800.00	0.00	1,644,000.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	3,871,680.00	2,769,840.00	2,849,520.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	1,828,752.46	0.00	2,605,116.94	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	1,828,752.46	0.00	2,605,116.94	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	1,828,752.46	0.00	2,605,116.94	0.00	0.00

022200100100	Ministry of Industry, Trade and Investment						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	766,999,102.71	2,770,513,810.99	627,401,807.80	3,748,149,223.50	0.00	0.00
21	PERSONNEL COST	438,267,402.71	619,804,569.14	427,903,797.18	820,571,034.98	0.00	0.00
2101	SALARY	425,600,004.26	591,663,918.92	416,765,348.63	788,547,742.31	0.00	0.00
210101	SALARIES AND WAGES	425,600,004.26	591,663,918.92	416,765,348.63	788,547,742.31	0.00	0.00
21010101	SALARY	425,600,004.26	591,663,918.92	416,765,348.63	788,547,742.31	0.00	0.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,167,398.45	25,640,650.22	11,138,448.55	29,523,292.67	0.00	0.00
210201	ALLOWANCES	12,167,398.45	25,640,650.22	11,138,448.55	29,523,292.67	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	0.00	1,680,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	10,295,593.45	17,885,365.22	11,138,448.55	20,088,007.67	0.00	0.00
21020152	FURNITURE ALLOWANCE	1,871,805.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00
2103	SOCIAL BENEFITS	500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
210301	SOCIAL BENEFITS	500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
21030103	DEATH BENEFITS	500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	328,731,700.00	2,150,709,241.85	199,498,010.62	2,927,578,188.52	0.00	0.00
2202	OVERHEAD COST	328,731,700.00	1,200,709,241.85	199,498,010.62	1,097,578,188.52	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,387,333.36	25,700,000.00	25,103,000.00	86,220,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	454,000.00	8,820,000.00	4,053,000.00	15,220,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,933,333.36	16,880,000.00	21,050,000.00	36,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	35,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	12,629,500.00	27,920,000.00	11,950,000.00	28,694,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	5,800,000.00	9,000,000.00	5,600,000.00	11,250,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	6,829,500.00	8,880,000.00	5,600,000.00	8,160,000.00	0.00	0.00
22020205	WATER RATES	0.00	5,040,000.00	750,000.00	4,284,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	23,414,839.47	27,737,741.85	16,000,000.00	36,397,000.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	22,132,239.47	24,447,241.85	15,000,000.00	30,769,000.00	0.00	0.00
22020303	NEWSPAPERS	1,282,600.00	1,488,000.00	1,000,000.00	2,808,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,802,500.00	0.00	2,820,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	78,000,884.18	103,046,000.00	15,138,746.89	69,625,300.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	20,000,000.00	16,080,000.00	10,100,000.00	29,480,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	41,035,659.79	58,140,000.00	3,198,000.00	24,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16,844,224.39	26,100,000.00	840,746.89	15,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	121,000.00	2,726,000.00	1,000,000.00	1,145,300.00	0.00	0.00
220205	TRAINING - GENERAL	1,905,000.00	69,830,000.00	0.00	74,522,400.00	0.00	0.00
22020501	LOCAL TRAINING	1,905,000.00	29,100,000.00	0.00	21,984,200.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	30,000,000.00	0.00	42,158,200.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	10,730,000.00	0.00	10,380,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,835,500.04	6,810,000.00	4,200,000.00	6,810,000.00	0.00	0.00
22020602	OFFICE RENT	588,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,247,500.04	5,310,000.00	4,200,000.00	5,310,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	122,541,800.00	200,000,000.00	82,114,710.62	377,578,559.90	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	122,541,800.00	200,000,000.00	82,114,710.62	377,578,559.90	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	27,762,310.98	34,057,500.00	17,700,000.00	41,444,928.63	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	17,239,707.79	17,280,000.00	10,900,000.00	29,640,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,522,603.19	16,777,500.00	6,800,000.00	11,804,928.63	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	11,631.97	30,000.00	9,253.11	30,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	11,631.97	30,000.00	9,253.11	30,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	57,242,900.00	705,578,000.00	27,282,300.00	376,255,999.99	0.00	0.00
22021001	REFRESHMENT & MEALS	10,000,000.00	7,378,000.00	0.00	6,610,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	6,050,000.00	4,300,000.00	7,200,000.00	0.00	0.00
22021007	WELFARE PACKAGES	2,500,000.00	18,210,000.00	0.00	22,160,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	25,000,000.00	0.00	10,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	16,997,000.00	30,540,000.00	4,848,000.00	39,180,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	11,800,000.00	2,925,000.00	12,000,000.00	0.00	0.00
22021087	DISASTER MANAGEMENT EXPENSES	0.00	50,000,000.00	0.00	11,306,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	27,745,900.00	242,800,000.00	15,209,300.00	152,500,000.00	0.00	0.00
22021092	FAIR, FESTIVAL & EXPO EXPENSES	0.00	311,000,000.00	0.00	112,500,000.00	0.00	0.00
2203	LOANS AND ADVANCES	0.00	475,000,000.00	0.00	830,000,000.00	0.00	0.00
220302	NON STAFF LOANS & ADVANCES	0.00	475,000,000.00	0.00	830,000,000.00	0.00	0.00

22030202	BUSINESS/INDUSTRIAL LOANS	0.00	475,000,000.00	0.00	830,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	475,000,000.00	0.00	1,000,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	475,000,000.00	0.00	1,000,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	475,000,000.00	0.00	1,000,000,000.00	0.00	0.00
3	ASSETS	24,700,568.50	1,050,000,000.00	76,428,515.50	3,999,998,417.70	0.00	10,380,480.00
32	FIXED ASSETS	24,700,568.50	1,050,000,000.00	76,428,515.50	3,999,998,417.70	0.00	10,380,480.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	24,700,568.50	1,044,642,346.74	76,428,515.50	3,994,781,823.82	0.00	10,380,480.00
320101	LAND & BUILDING - GENERAL	6,000,000.00	515,248,611.33	70,000,000.00	499,127,286.27	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	6,000,000.00	515,248,611.33	70,000,000.00	144,395,918.60	0.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	0.00	0.00	0.00	354,731,367.67	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	199,307,515.91	0.00	2,569,935,538.33	0.00	0.00
32010202	ROADS & BRIDGES	0.00	199,307,515.91	0.00	2,569,935,538.33	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	976,500.00	118,365,116.00	0.00	14,014,980.00	0.00	10,380,480.00
32010302	INDUSTRIAL EQUIPMENT	0.00	110,000,000.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	976,500.00	2,195,136.00	0.00	3,634,500.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	6,169,980.00	0.00	10,380,480.00	0.00	10,380,480.00
320104	FIXED ASSETS - GENERAL	14,000,000.00	191,879,725.00	0.00	803,500,000.00	0.00	0.00
32010405	MOTOR VEHICLES	14,000,000.00	189,379,725.00	0.00	797,500,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	2,500,000.00	0.00	6,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,231,773.50	10,341,632.50	3,197,495.00	47,424,900.00	0.00	0.00
32010501	COMPUTERS	835,000.00	4,753,725.00	998,200.00	15,282,000.00	0.00	0.00
32010502	PRINTERS	249,767.00	2,110,480.00	1,246,665.00	4,494,000.00	0.00	0.00
32010503	SCANNERS	0.00	803,936.00	0.00	1,944,000.00	0.00	0.00
32010505	PHOTOCOPIERS	520,800.00	2,096,864.00	759,500.00	12,000,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	11,304,900.00	0.00	0.00
32010551	U.P.S	626,206.50	195,277.50	193,130.00	2,400,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	381,350.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,492,295.00	9,499,746.00	3,231,020.50	34,779,119.22	0.00	0.00
32010601	CHAIRS	616,000.00	2,307,024.00	495,302.50	10,121,657.22	0.00	0.00
32010602	TABLES	630,000.00	1,165,056.00	249,550.00	5,486,832.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	246,295.00	1,278,720.00	499,968.00	3,196,950.00	0.00	0.00
32010604	TELEVISION SETS	0.00	1,833,110.00	497,580.00	4,305,600.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,203,536.00	996,030.00	7,571,880.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	581,580.00	492,590.00	1,641,600.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,130,720.00	0.00	2,454,600.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	26,000,000.00	0.00	0.00
32010936	SURVEYING EQUIPMENTS	0.00	0.00	0.00	26,000,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	5,357,653.26	0.00	5,216,593.88	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	5,357,653.26	0.00	5,216,593.88	0.00	0.00
32030151	SOFTWARE	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	357,653.26	0.00	216,593.88	0.00	0.00

Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
022200300100	Ogun State Investment Promotion and Facilitatio						
2	EXPENDITURES	90,766,663.84	430,871,192.07	70,896,408.34	749,383,603.51	0.00	0.00
21	PERSONNEL COST	25,536,303.59	130,122,260.64	22,029,493.34	150,624,359.46	0.00	0.00
2101	SALARY	24,944,734.71	115,275,650.89	19,004,342.74	86,902,209.57	0.00	0.00
210101	SALARIES AND WAGES	24,944,734.71	115,275,650.89	19,004,342.74	86,902,209.57	0.00	0.00
21010101	SALARY	24,944,734.71	115,275,650.89	19,004,342.74	86,902,209.57	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	591,568.88	14,846,609.75	3,025,150.60	62,722,149.89	0.00	0.00
210201	ALLOWANCES	591,568.88	14,846,609.75	3,025,150.60	62,722,149.89	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	3,172,800.00	2,318,400.00	44,231,418.00	0.00	0.00
21020150	LEAVE ALLOWANCE	591,568.88	4,173,149.75	706,750.60	3,489,411.89	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,500,660.00	0.00	15,001,320.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00

210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	65,230,360.25	300,748,931.43	48,866,915.00	598,759,244.05	0.00	0.00
2202	OVERHEAD COST	65,230,360.25	300,748,931.43	48,866,915.00	598,759,244.05	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	12,053,000.00	52,430,000.00	8,383,700.00	136,267,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,750,000.00	352,000.00	8,050,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,053,000.00	26,680,000.00	8,031,700.00	22,360,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	15,000,000.00	0.00	105,857,000.00	0.00	0.00
220202	UTILITIES - GENERAL	5,560,000.00	11,646,251.74	2,115,000.00	12,821,779.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,795,000.00	1,200,000.00	835,000.00	1,200,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,925,000.00	2,980,000.00	1,080,000.00	2,980,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,840,000.00	6,136,251.74	200,000.00	6,041,779.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	1,330,000.00	0.00	2,600,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,268,677.85	10,114,254.63	3,080,097.69	11,952,040.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	3,909,677.85	2,872,254.63	1,983,297.69	4,790,040.00	0.00	0.00
22020303	NEWSPAPERS	90,500.00	192,000.00	30,000.00	312,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,268,500.00	3,450,000.00	1,066,800.00	4,050,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	3,600,000.00	0.00	2,800,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,875,360.25	12,800,000.00	4,395,000.00	17,200,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,585,000.00	2,400,000.00	1,255,000.00	4,800,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,148,000.00	2,000,000.00	585,000.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,045,360.25	2,000,000.00	225,000.00	4,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,520,000.00	4,400,000.00	1,033,000.00	4,400,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	577,000.00	2,000,000.00	1,297,000.00	2,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	175,000.00	9,380,000.00	0.00	9,380,000.00	0.00	0.00
22020501	LOCAL TRAINING	175,000.00	6,900,000.00	0.00	6,900,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	2,480,000.00	0.00	2,480,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	9,000,000.00	20,000,000.00	9,891,915.00	15,000,000.00	0.00	0.00
22020602	OFFICE RENT	9,000,000.00	20,000,000.00	9,891,915.00	15,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,270,000.00	0.00	3,405,397.36	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	2,270,000.00	0.00	3,405,397.36	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	14,008,500.00	42,120,000.00	5,779,000.00	42,588,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,159,000.00	19,500,000.00	3,032,000.00	21,840,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	6,849,500.00	22,620,000.00	2,747,000.00	20,748,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	18,322.15	4,908,425.06	13,202.31	4,915,027.69	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	18,322.15	40,993.63	13,202.31	47,618.55	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	4,867,431.43	0.00	4,867,409.14	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,271,500.00	135,080,000.00	15,209,000.00	345,230,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,290,000.00	6,000,000.00	1,000,000.00	10,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,040,000.00	36,680,000.00	0.00	95,200,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,439,500.00	45,600,000.00	8,078,000.00	150,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	6,400,000.00	0.00	6,400,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	5,502,000.00	22,400,000.00	6,131,000.00	56,630,000.00	0.00	0.00
22021092	FAIR, FESTIVAL & EXPO EXPENSES	0.00	16,000,000.00	0.00	25,000,000.00	0.00	0.00
3	ASSETS	4,381,730.00	223,783,093.69	1,880,919.00	390,260,900.32	0.00	0.00
32	FIXED ASSETS	4,381,730.00	223,783,093.69	1,880,919.00	390,260,900.32	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,381,730.00	223,783,093.69	1,880,919.00	390,260,900.32	0.00	0.00
320101	LAND & BUILDING - GENERAL	456,480.00	22,000,000.00	0.00	40,000,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	456,480.00	19,000,000.00	0.00	30,000,000.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	3,000,000.00	0.00	10,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	1,463,424.00	0.00	34,897,560.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	1,463,424.00	0.00	13,900,800.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	20,996,760.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	93,600,000.00	0.00	0.00

32010405	MOTOR VEHICLES	0.00	0.00	0.00	93,600,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,455,070.00	141,184,652.02	1,400,919.00	143,864,602.28	0.00	0.00
32010501	COMPUTERS	833,250.00	28,956,300.00	0.00	27,570,574.80	0.00	0.00
32010502	PRINTERS	0.00	17,050,784.00	840,919.00	8,838,000.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	1,560,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	3,552,000.00	0.00	0.00
32010508	PROJECTORS	970,000.00	0.00	0.00	0.00	0.00	0.00
32010509	BINDING EQUIPMENT	0.00	5,365,200.00	0.00	2,567,250.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	4,694,550.00	0.00	9,128,000.00	0.00	0.00
32010551	U.P.S	0.00	22,100,269.78	0.00	6,292,800.00	0.00	0.00
32010555	OTHER EQUIPMENTS	651,820.00	63,017,548.24	560,000.00	84,355,977.48	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,470,180.00	59,135,017.67	480,000.00	77,898,738.04	0.00	0.00
32010601	CHAIRS	294,378.00	10,994,560.00	480,000.00	15,540,000.00	0.00	0.00
32010602	TABLES	141,484.00	13,123,456.00	0.00	13,235,712.01	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	389,138.00	7,104,800.00	0.00	9,353,755.74	0.00	0.00
32010604	TELEVISION SETS	0.00	3,219,120.00	0.00	3,171,000.00	0.00	0.00
32010606	AIR CONDITIONER	338,000.00	13,898,976.00	0.00	15,875,916.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	307,180.00	4,654,304.00	0.00	5,051,940.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	2,911,692.80	0.00	9,959,940.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	3,228,108.87	0.00	5,710,474.28	0.00	0.00

022200400100	OGSTEP (Ogun State Investment Promotion and						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>1,196,148,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
22	OTHER RECURRENT COSTS	0.00	1,196,148,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	1,196,148,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	113,150,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	30,650,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	19,500,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	13,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	55,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	33,000,000.00	0.00	0.00	0.00	0.00
22020209	INTERACTIVE LEARNING NETWORK	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	15,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	39,500,000.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	16,500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	12,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	128,008,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	63,008,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	35,000,000.00	0.00	0.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	30,000,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	86,000,000.00	0.00	0.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	86,000,000.00	0.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	769,490,000.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	48,800,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	42,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	82,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	21,000,000.00	0.00	0.00	0.00	0.00

22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	17,650,000.00	0.00	0.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	0.00	41,140,000.00	0.00	0.00	0.00	0.00
22021092	FAIR, FESTIVAL & EXPO EXPENSES	0.00	506,900,000.00	0.00	0.00	0.00	0.00
3	ASSETS	0.00	90,215,000.00	0.00	0.00	0.00	0.00
32	FIXED ASSETS	0.00	90,215,000.00	0.00	0.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	90,215,000.00	0.00	0.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	7,370,000.00	0.00	0.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	7,370,000.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	82,845,000.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	82,845,000.00	0.00	0.00	0.00	0.00

022200500100 Ogun State Market Development Board							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	47,718,425.62	84,724,060.31	32,614,545.72	117,530,427.87	0.00	0.00
21	PERSONNEL COST	39,608,529.01	65,005,846.28	25,658,850.61	77,417,213.07	0.00	0.00
2101	SALARY	38,963,082.14	63,485,928.68	24,984,594.76	76,410,452.60	0.00	0.00
210101	SALARIES AND WAGES	38,963,082.14	63,485,928.68	24,984,594.76	76,410,452.60	0.00	0.00
21010101	SALARY	38,963,082.14	63,485,928.68	24,984,594.76	76,410,452.60	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	645,446.87	1,519,917.60	674,255.85	1,006,760.47	0.00	0.00
210201	ALLOWANCES	645,446.87	1,519,917.60	674,255.85	1,006,760.47	0.00	0.00
21020150	LEAVE ALLOWANCE	645,446.87	1,519,917.60	674,255.85	1,006,760.47	0.00	0.00
22	OTHER RECURRENT COSTS	8,109,896.61	19,718,214.03	6,955,695.11	40,113,214.80	0.00	0.00
2202	OVERHEAD COST	8,109,896.61	19,718,214.03	6,955,695.11	40,113,214.80	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	785,000.00	1,552,000.00	1,000,000.00	4,125,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	352,000.00	0.00	285,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	785,000.00	1,200,000.00	1,000,000.00	3,840,000.00	0.00	0.00
220202	UTILITIES - GENERAL	130,000.00	312,000.00	82,000.00	724,800.00	0.00	0.00
22020201	ELECTRICITY CHARGES	130,000.00	180,000.00	70,000.00	150,000.00	0.00	0.00
22020205	WATER RATES	0.00	132,000.00	12,000.00	574,800.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,625,700.00	4,807,298.03	1,013,800.00	5,457,160.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,376,200.00	3,907,298.03	610,000.00	4,837,160.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	249,500.00	400,000.00	353,800.00	500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	500,000.00	50,000.00	120,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	374,000.00	685,000.00	214,600.00	10,220,900.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	325,000.00	475,000.00	175,000.00	708,600.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	49,000.00	210,000.00	39,600.00	561,000.00	0.00	0.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	0.00	0.00	0.00	8,951,300.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	900,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	160,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	740,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,800,000.00	1,800,000.00	1,150,000.00	8,280,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,800,000.00	1,800,000.00	1,150,000.00	8,280,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	1,800,000.00	750,000.00	1,300,000.00	0.00	0.00
22020703	LEGAL SERVICES	50,000.00	500,000.00	0.00	100,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	750,000.00	1,000,000.00	750,000.00	1,200,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	200,000.00	300,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,776,000.00	3,492,000.00	1,630,463.06	5,943,600.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,581,000.00	3,132,000.00	1,510,463.06	5,540,400.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	195,000.00	360,000.00	120,000.00	403,200.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	49,646.61	77,916.00	29,832.05	81,754.80	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	49,646.61	77,916.00	29,832.05	81,754.80	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	569,550.00	5,192,000.00	1,085,000.00	3,080,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	458,300.00	1,282,000.00	395,000.00	1,780,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	111,250.00	1,460,000.00	690,000.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	250,000.00	0.00	0.00	0.00	0.00

22021007	WELFARE PACKAGES	0.00	1,800,000.00	0.00	1,200,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	400,000.00	0.00	100,000.00	0.00	0.00
3	ASSETS	247,500.00	130,799,987.73	6,194,000.00	254,264,109.01	0.00	0.00
32	FIXED ASSETS	247,500.00	130,799,987.73	6,194,000.00	254,264,109.01	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	247,500.00	130,738,591.60	6,194,000.00	254,158,730.01	0.00	0.00
320101	LAND & BUILDING - GENERAL	247,500.00	107,792,250.00	6,194,000.00	210,758,000.00	0.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	247,500.00	107,792,250.00	6,194,000.00	210,758,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	651,200.00	0.00	840,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	651,200.00	0.00	840,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	5,869,692.00	0.00	8,955,840.00	0.00	0.00
32010501	COMPUTERS	0.00	3,708,300.00	0.00	4,872,000.00	0.00	0.00
32010502	PRINTERS	0.00	1,303,584.00	0.00	2,352,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	857,808.00	0.00	1,731,840.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	6,425,449.60	0.00	18,604,890.01	0.00	0.00
32010601	CHAIRS	0.00	531,379.20	0.00	2,414,880.00	0.00	0.00
32010602	TABLES	0.00	1,636,288.00	0.00	7,800,000.01	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,184,000.00	0.00	1,099,950.00	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	679,200.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,873,680.00	0.00	5,089,020.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	928,256.00	0.00	957,600.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	271,846.40	0.00	564,240.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	61,396.13	0.00	105,379.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	61,396.13	0.00	105,379.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	61,396.13	0.00	105,379.00	0.00	0.00

022200600100	Plantgate Equipment and Hire Services Limited						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	77,220,799.11	151,932,882.02	58,619,822.66	192,242,295.21	0.00	0.00
21	PERSONNEL COST	57,720,799.11	95,572,434.75	49,619,822.66	149,060,378.81	0.00	0.00
2101	SALARY	57,720,799.11	90,805,698.47	47,048,961.33	138,542,834.56	0.00	0.00
210101	SALARIES AND WAGES	57,720,799.11	90,805,698.47	47,048,961.33	138,542,834.56	0.00	0.00
21010101	SALARY	57,720,799.11	90,805,698.47	47,048,961.33	138,542,834.56	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	4,766,736.28	2,570,861.33	9,517,544.26	0.00	0.00
210201	ALLOWANCES	0.00	4,766,736.28	2,570,861.33	9,517,544.26	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	1,800,000.00	1,350,000.00	6,468,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	2,966,736.28	1,220,861.33	3,049,544.26	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	19,500,000.00	56,360,447.27	9,000,000.00	43,181,916.39	0.00	0.00
2202	OVERHEAD COST	19,500,000.00	56,360,447.27	9,000,000.00	43,181,916.39	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	3,849,531.00	200,000.00	4,073,370.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	885,258.00	200,000.00	1,551,760.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	2,964,273.00	0.00	2,521,610.00	0.00	0.00
220202	UTILITIES - GENERAL	220,000.00	1,988,795.51	200,000.00	1,691,803.24	0.00	0.00
22020201	ELECTRICITY CHARGES	120,000.00	1,023,059.51	120,000.00	870,283.24	0.00	0.00
22020205	WATER RATES	100,000.00	965,736.00	80,000.00	821,520.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,600,000.00	6,739,820.19	884,948.84	5,713,264.80	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	3,691,313.55	764,948.84	3,120,000.00	0.00	0.00
22020303	NEWSPAPERS	100,000.00	432,971.64	120,000.00	368,314.80	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00	2,615,535.00	0.00	2,224,950.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,500,000.00	21,514,452.00	6,680,000.00	10,702,580.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,000,000.00	5,150,592.00	320,000.00	2,190,720.00	0.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	965,736.00	0.00	821,520.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,073,040.00	0.00	912,800.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	14,325,084.00	6,360,000.00	6,777,540.00	0.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	2,757,170.00	0.00	2,345,434.26	0.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	1,207,170.00	0.00	1,026,900.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	1,550,000.00	0.00	1,318,534.26	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,885,000.00	1,931,472.00	0.00	1,643,040.00	0.00	0.00
22020601	SECURITY SERVICES	985,000.00	1,073,040.00	0.00	912,800.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	900,000.00	858,432.00	0.00	730,240.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	2,073,649.80	0.00	3,874,836.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	732,349.80	0.00	2,847,936.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	1,341,300.00	0.00	1,026,900.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,700,000.00	7,597,257.33	1,000,000.00	6,462,738.10	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,200,000.00	3,708,828.63	200,000.00	3,154,979.10	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	3,888,428.70	800,000.00	3,307,759.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	25,000.00	48,286.80	35,051.16	41,076.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	25,000.00	48,286.80	35,051.16	41,076.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,070,000.00	7,860,012.63	0.00	6,633,774.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,743,684.63	0.00	1,465,044.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	900,000.00	536,520.00	0.00	456,400.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	1,743,690.00	0.00	1,483,300.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	482,868.00	0.00	410,760.00	0.00	0.00
22021007	WELFARE PACKAGES	1,000,000.00	1,341,300.00	0.00	1,106,770.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	570,000.00	670,650.00	0.00	570,500.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	250,000.00	1,341,300.00	0.00	1,141,000.00	0.00	0.00
3	ASSETS	0.00	120,736,195.55	0.00	210,517,182.58	0.00	0.00
32	FIXED ASSETS	0.00	120,736,195.55	0.00	210,517,182.58	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	118,855,094.55	0.00	210,517,182.58	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	15,092,408.20	0.00	12,838,617.58	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	15,092,408.20	0.00	12,838,617.58	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	380,929.20	0.00	324,044.00	0.00	0.00
32010202	ROADS & BRIDGES	0.00	380,929.20	0.00	0.00	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	0.00	0.00	324,044.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	2,855,130.00	0.00	171,948,700.00	0.00	0.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	0.00	0.00	171,378,200.00	0.00	0.00
32010304	POWER PLANTS	0.00	670,650.00	0.00	570,500.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	2,184,480.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	76,707,106.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	76,707,106.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	10,259,730.96	0.00	12,165,130.20	0.00	0.00
32010501	COMPUTERS	0.00	3,399,932.50	0.00	4,560,000.00	0.00	0.00
32010502	PRINTERS	0.00	1,452,057.60	0.00	1,296,000.00	0.00	0.00
32010503	SCANNERS	0.00	684,352.00	0.00	780,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,048,432.00	0.00	2,400,000.00	0.00	0.00
32010551	U.P.S	0.00	1,752,006.06	0.00	1,490,374.20	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	1,230,840.00	0.00	1,050,000.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	692,110.80	0.00	588,756.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	13,559,790.20	0.00	13,240,690.80	0.00	0.00
32010601	CHAIRS	0.00	4,302,064.00	0.00	3,896,400.00	0.00	0.00
32010602	TABLES	0.00	994,560.00	0.00	1,139,938.80	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	4,324,924.51	0.00	1,114,285.72	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,633,915.26	0.00	1,127,976.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	301,920.00	0.00	576,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	388,352.00	0.00	1,100,376.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	1,614,054.43	0.00	4,285,714.28	0.00	0.00

3203	INTANGIBLE ASSETS	0.00	1,881,101.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	1,881,101.00	0.00	0.00	0.00	0.00
32030151	SOFTWARE	0.00	1,873,554.80	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	7,546.20	0.00	0.00	0.00	0.00

022200700100 Bureau of Information Technology							
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	147,091,056.49	335,045,538.56	134,257,576.08	419,339,640.73	0.00	0.00
21	PERSONNEL COST	74,616,556.49	120,918,450.18	74,587,576.08	176,454,949.96	0.00	0.00
2101	SALARY	71,216,432.89	103,643,260.40	70,573,046.30	159,684,591.72	0.00	0.00
210101	SALARIES AND WAGES	71,216,432.89	103,643,260.40	70,573,046.30	159,684,591.72	0.00	0.00
21010101	SALARY	71,216,432.89	103,643,260.40	70,573,046.30	159,684,591.72	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,400,123.60	17,275,189.78	4,014,529.78	15,770,358.24	0.00	0.00
210201	ALLOWANCES	3,400,123.60	17,275,189.78	4,014,529.78	15,770,358.24	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	5,760,000.00	0.00	0.00	0.00	0.00
21020150	LEAVE ALLOWANCE	3,400,123.60	4,014,529.78	4,014,529.78	4,703,883.24	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,500,660.00	0.00	11,066,475.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	72,474,500.00	214,127,088.38	59,670,000.00	242,884,690.77	0.00	0.00
2202	OVERHEAD COST	72,474,500.00	214,127,088.38	59,670,000.00	242,884,690.77	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	250,000.00	25,434,778.00	1,290,000.00	28,728,175.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	21,679,138.00	890,000.00	23,478,175.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000.00	3,755,640.00	400,000.00	5,250,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,920,000.00	38,940,430.20	10,400,000.00	36,175,703.02	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	3,525,733.20	0.00	3,810,503.02	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,120,000.00	3,371,040.00	1,400,000.00	6,595,200.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	1,800,000.00	32,043,657.00	9,000,000.00	25,770,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,385,250.00	3,544,543.54	1,585,250.00	4,972,500.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	700,000.00	1,974,043.54	800,000.00	3,402,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	685,250.00	1,570,500.00	785,250.00	1,570,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,000,839.68	29,557,950.00	16,675,939.78	45,542,058.10	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	625,000.00	1,236,678.60	750,000.00	1,922,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	4,451,050.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	618,476.00	1,676,700.00	618,476.10	7,464,436.70	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,821,363.68	23,428,571.40	13,221,463.68	28,848,571.40	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,936,000.00	3,216,000.00	2,086,000.00	2,856,000.00	0.00	0.00
220205	TRAINING - GENERAL	2,780,000.00	43,403,200.89	9,780,000.00	63,645,662.89	0.00	0.00
22020501	LOCAL TRAINING	1,400,000.00	19,801,216.89	8,400,000.00	39,115,662.89	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	1,380,000.00	23,601,984.00	1,380,000.00	24,530,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	4,283,500.11	16,696,000.00	8,994,500.00	11,240,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,304,500.00	7,776,000.00	3,804,500.00	4,320,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,979,000.11	8,920,000.00	5,190,000.00	6,920,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	16,000,000.00	0.00	9,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	16,000,000.00	0.00	9,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	54,854,364.11	24,730,000.00	10,942,764.12	24,830,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,755,464.11	12,230,000.00	5,149,964.12	12,230,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	51,098,900.00	12,500,000.00	5,792,800.00	12,600,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	546.10	120,000.00	1,546.10	540,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	546.10	120,000.00	1,546.10	540,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	15,700,185.75	0.00	18,210,591.75	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	4,918,750.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	11,700,185.75	0.00	9,891,841.75	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	4,000,000.00	0.00	3,400,000.00	0.00	0.00

3	ASSETS	183,812,295.35	624,844,147.55	199,074,341.50	928,879,332.42	0.00	0.00
32	FIXED ASSETS	183,812,295.35	624,844,147.55	199,074,341.50	928,879,332.42	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	143,516,395.35	359,560,219.81	25,000,000.00	618,517,200.84	0.00	0.00
320101	LAND & BUILDING - GENERAL	11,405,000.00	70,510,331.00	0.00	183,160,804.21	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	11,405,000.00	70,510,331.00	0.00	183,160,804.21	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	19,485,919.47	0.00	34,315,200.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	13,540,305.47	0.00	23,491,200.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	5,945,614.00	0.00	10,824,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	39,399,475.00	0.00	48,443,040.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	4,368,960.00	0.00	4,728,840.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	35,030,515.00	0.00	43,714,200.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	87,467,225.00	0.00	85,800,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	87,467,225.00	0.00	85,800,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	126,917,812.24	25,000,000.00	214,486,800.00	0.00	0.00
32010501	COMPUTERS	0.00	55,795,450.00	0.00	80,640,000.00	0.00	0.00
32010502	PRINTERS	0.00	1,266,880.00	0.00	6,969,600.00	0.00	0.00
32010503	SCANNERS	0.00	1,368,704.00	0.00	6,552,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,334,368.00	0.00	6,120,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	610,000.00	0.00	1,632,000.00	0.00	0.00
32010508	PROJECTORS	0.00	2,901,747.20	0.00	9,624,000.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	63,640,663.04	25,000,000.00	102,949,200.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	132,111,395.35	15,779,457.10	0.00	52,311,356.63	0.00	0.00
32010601	CHAIRS	2,575,000.00	3,419,377.79	0.00	13,499,520.00	0.00	0.00
32010602	TABLES	129,536,395.35	4,767,800.08	0.00	16,731,428.63	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	1,677,600.00	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	7,511,952.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	5,211,257.60	0.00	3,891,360.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	3,888,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	2,381,021.63	0.00	5,111,496.00	0.00	0.00
3203	INTANGIBLE ASSETS	40,295,900.00	265,283,927.74	174,074,341.50	310,362,131.59	0.00	0.00
320301	INTANGIBLE ASSETS	40,295,900.00	265,283,927.74	174,074,341.50	310,362,131.59	0.00	0.00
32030151	SOFTWARE	40,295,900.00	263,423,349.10	174,074,341.50	308,420,031.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	1,860,578.64	0.00	1,942,100.59	0.00	0.00

022200800100	Gateway Trading Company						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	33,339,242.85	0.00	33,726,693.28	0.00	0.00
21	PERSONNEL COST	0.00	10,513,024.14	0.00	10,909,410.80	0.00	0.00
2101	SALARY	0.00	9,898,233.76	0.00	10,609,410.80	0.00	0.00
210101	SALARIES AND WAGES	0.00	9,898,233.76	0.00	10,609,410.80	0.00	0.00
21010101	SALARY	0.00	9,898,233.76	0.00	10,609,410.80	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	614,790.38	0.00	300,000.00	0.00	0.00
210201	ALLOWANCES	0.00	614,790.38	0.00	300,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	614,790.38	0.00	300,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	22,826,218.71	0.00	22,817,282.48	0.00	0.00
2202	OVERHEAD COST	0.00	22,826,218.71	0.00	22,817,282.48	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	405,000.00	0.00	518,400.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	405,000.00	0.00	518,400.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	381,831.71	0.00	570,500.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	381,831.71	0.00	570,500.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	2,615,535.00	0.00	513,450.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	2,615,535.00	0.00	513,450.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,736,252.00	0.00	5,195,292.48	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,609,560.00	0.00	2,648,580.48	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,126,692.00	0.00	2,546,712.00	0.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	0.00	16,687,600.00	0.00	16,019,640.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	16,095,600.00	0.00	1,643,040.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	592,000.00	0.00	14,376,600.00	0.00	0.00
3	ASSETS	1,925,875.00	669,764,255.38	0.00	248,860,469.64	0.00	0.00
32	FIXED ASSETS	1,925,875.00	669,764,255.38	0.00	248,860,469.64	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,925,875.00	669,494,802.15	0.00	248,756,669.64	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	282,481,462.00	0.00	0.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	282,481,462.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	976,500.00	72,583,660.50	0.00	11,620,800.00	0.00	0.00
32010305	POWER GENERATING SETS	976,500.00	72,583,660.50	0.00	11,620,800.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	256,425,000.00	0.00	207,600,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	256,425,000.00	0.00	207,600,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	25,518,907.50	0.00	14,885,590.80	0.00	0.00
32010501	COMPUTERS	0.00	2,901,547.50	0.00	5,280,000.00	0.00	0.00
32010502	PRINTERS	0.00	3,129,312.00	0.00	672,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,048,432.00	0.00	4,800,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	16,386,560.00	0.00	2,512,200.00	0.00	0.00
32010508	PROJECTORS	0.00	2,053,056.00	0.00	1,506,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	32,592.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	82,798.80	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	949,375.00	32,485,772.15	0.00	14,650,278.84	0.00	0.00
32010601	CHAIRS	949,375.00	1,680,096.00	0.00	2,028,000.00	0.00	0.00
32010602	TABLES	0.00	497,280.00	0.00	2,314,285.68	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	9,952,831.35	0.00	3,567,617.16	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	2,700,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	19,716,204.80	0.00	2,528,400.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	639,360.00	0.00	720,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	791,976.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	269,453.23	0.00	103,800.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	269,453.23	0.00	103,800.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	269,453.23	0.00	103,800.00	0.00	0.00

022200900100	Ogun State Business Environment Council						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	5,964,000.00	12,000,000.00	3,976,000.00	11,999,999.99	0.00	0.00
22	OTHER RECURRENT COSTS	5,964,000.00	12,000,000.00	3,976,000.00	11,999,999.99	0.00	0.00
2202	OVERHEAD COST	5,964,000.00	12,000,000.00	3,976,000.00	11,999,999.99	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	320,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	320,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	365,005.45	0.00	365,005.44	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	365,005.45	0.00	365,005.44	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,492,000.00	1,087,823.33	820,000.00	1,087,823.33	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,012,000.00	733,773.33	640,000.00	733,773.33	0.00	0.00
22020303	NEWSPAPERS	120,000.00	204,000.00	80,000.00	204,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	360,000.00	150,050.00	100,000.00	150,050.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	612,000.00	773,050.00	423,200.00	773,050.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	360,000.00	460,000.00	240,000.00	460,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	252,000.00	274,800.00	183,200.00	274,800.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	38,250.00	0.00	38,250.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,060,000.00	2,961,000.00	1,680,000.00	2,961,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,060,000.00	2,520,000.00	1,680,000.00	2,520,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	441,000.00	0.00	441,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	6,000.00	0.00	6,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	6,000.00	0.00	6,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,480,000.00	5,607,121.22	1,052,800.00	5,607,121.22	0.00	0.00

22021001	REFRESHMENT & MEALS	1,300,000.00	3,292,800.00	932,800.00	3,292,800.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,090,329.22	0.00	2,090,329.22	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	180,000.00	223,992.00	120,000.00	223,992.00	0.00	0.00
3	ASSETS	0.00	0.00	0.00	9,998,292.00	0.00	0.00
32	FIXED ASSETS	0.00	0.00	0.00	9,998,292.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	9,998,292.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	6,732,000.00	0.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	4,656,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	1,656,000.00	0.00	0.00
32010508	PROJECTORS	0.00	0.00	0.00	420,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	3,266,292.00	0.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	839,520.00	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	1,369,344.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	340,200.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	231,588.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	485,640.00	0.00	0.00

022200900200 Ogun State Enterprise Development Agency							
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	0.00	64,985,120.00	0.00	64,984,900.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	64,985,120.00	0.00	64,984,900.00	0.00	0.00
2202	OVERHEAD COST	0.00	64,985,120.00	0.00	64,984,900.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	15,740,000.00	0.00	2,820,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	12,700,000.00	0.00	2,820,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,040,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,260,000.00	0.00	780,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,260,000.00	0.00	780,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,639,480.00	0.00	3,719,600.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	724,480.00	0.00	664,600.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,000,000.00	0.00	140,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,915,000.00	0.00	2,915,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,407,800.00	0.00	2,550,300.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	1,142,800.00	0.00	1,142,800.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,265,000.00	0.00	1,265,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	142,500.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	5,238,500.00	0.00	16,149,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	5,238,500.00	0.00	16,149,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	1,500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	6,100,000.00	0.00	3,500,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	5,600,000.00	0.00	3,500,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	500,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	8,677,735.00	0.00	8,886,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	8,677,735.00	0.00	5,280,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	3,606,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	43,200.00	0.00	0.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	43,200.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	20,878,405.00	0.00	25,080,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	6,800,000.00	0.00	9,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	3,200,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,060,000.00	0.00	5,200,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,800,000.00	0.00	1,680,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	4,800,000.00	0.00	6,000,000.00	0.00	0.00
22021092	FAIR, FESTIVAL & EXPO EXPENSES	0.00	5,418,405.00	0.00	0.00	0.00	0.00
3	ASSETS	0.00	99,147,925.60	0.00	49,987,571.95	0.00	0.00

32	FIXED ASSETS	0.00	99,147,925.60	0.00	49,987,571.95	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	88,305,063.92	0.00	49,987,571.95	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	451,320.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	451,320.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	61,805,000.00	0.00	34,560,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	61,805,000.00	0.00	34,560,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	14,752,754.00	0.00	6,208,800.00	0.00	0.00
32010501	COMPUTERS	0.00	7,264,060.00	0.00	1,344,000.00	0.00	0.00
32010502	PRINTERS	0.00	3,614,870.40	0.00	1,186,800.00	0.00	0.00
32010503	SCANNERS	0.00	1,021,200.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	857,808.00	0.00	1,848,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	883,200.00	0.00	0.00
32010508	PROJECTORS	0.00	1,743,913.60	0.00	0.00	0.00	0.00
32010551	U.P.S	0.00	250,902.00	0.00	946,800.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	11,747,309.92	0.00	8,767,451.95	0.00	0.00
32010601	CHAIRS	0.00	1,985,331.20	0.00	5,957,828.52	0.00	0.00
32010602	TABLES	0.00	1,519,072.00	0.00	1,935,288.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	947,200.00	0.00	128,571.43	0.00	0.00
32010604	TELEVISION SETS	0.00	600,000.00	0.00	193,200.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,095,640.93	0.00	340,200.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	516,224.00	0.00	212,364.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	584,896.00	0.00	0.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	3,498,945.79	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	10,842,861.68	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	10,842,861.68	0.00	0.00	0.00	0.00
32030151	SOFTWARE	0.00	10,342,861.68	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	500,000.00	0.00	0.00	0.00	0.00

022205100100	Ogun State Multipurpose Credit Agency						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	102,824,326.08	439,025,371.43	87,240,189.30	419,150,258.86	0.00	0.00
21	PERSONNEL COST	68,252,326.08	94,407,372.53	62,440,189.30	155,014,638.61	0.00	0.00
2101	SALARY	67,861,544.03	87,402,543.14	60,733,453.98	142,050,768.38	0.00	0.00
210101	SALARIES AND WAGES	67,861,544.03	87,402,543.14	60,733,453.98	142,050,768.38	0.00	0.00
21010101	SALARY	67,861,544.03	87,402,543.14	60,733,453.98	142,050,768.38	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	390,782.05	7,004,829.39	1,706,735.32	9,883,170.23	0.00	0.00
210201	ALLOWANCES	390,782.05	7,004,829.39	1,706,735.32	9,883,170.23	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	0.00	1,852,980.00	0.00	0.00
21020150	LEAVE ALLOWANCE	390,782.05	3,261,219.39	1,706,735.32	4,286,580.23	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	3,080,700.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	3,080,700.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	3,080,700.00	0.00	0.00
22	OTHER RECURRENT COSTS	34,572,000.00	344,617,998.90	24,800,000.00	264,135,620.25	0.00	0.00
2202	OVERHEAD COST	34,572,000.00	90,715,798.13	24,800,000.00	77,214,261.85	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	11,254,500.00	14,606,757.00	7,503,000.00	12,425,489.99	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,649,799.00	0.00	1,403,430.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,254,500.00	12,956,958.00	7,503,000.00	11,022,059.99	0.00	0.00
220202	UTILITIES - GENERAL	1,119,096.00	3,128,590.80	746,064.00	3,379,647.93	0.00	0.00
22020201	ELECTRICITY CHARGES	731,250.00	2,500,005.20	487,500.00	2,852,505.93	0.00	0.00
22020205	WATER RATES	387,846.00	418,485.60	258,564.00	355,992.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	210,100.00	0.00	171,150.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,352,964.00	10,144,761.24	2,901,976.00	7,491,326.80	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,620,000.00	4,242,240.96	1,080,000.00	2,470,242.20	0.00	0.00
22020303	NEWSPAPERS	205,200.00	222,115.28	136,800.00	188,949.60	0.00	0.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	2,527,764.00	5,680,405.00	1,685,176.00	4,832,135.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,379,200.00	8,396,978.81	4,252,800.00	6,608,181.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	3,369,000.00	3,589,318.80	2,246,000.00	3,053,316.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	705,000.00	1,227,289.01	470,000.00	1,044,015.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	942,000.00	1,099,866.00	628,000.00	400,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	943,200.00	1,542,495.00	628,800.00	1,312,150.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	420,000.00	938,010.00	280,000.00	798,700.00	0.00	0.00
220205	TRAINING - GENERAL	1,972,000.00	11,474,821.50	785,000.00	9,761,255.00	0.00	0.00
22020501	LOCAL TRAINING	1,972,000.00	4,077,552.00	785,000.00	3,468,640.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	7,397,269.50	0.00	6,292,615.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	250,000.00	2,347,275.00	1,000,000.00	1,996,750.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	250,000.00	2,347,275.00	1,000,000.00	1,996,750.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,324,240.00	12,699,000.00	4,216,160.00	11,796,205.68	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,751,000.00	9,690,000.00	3,834,000.00	9,001,120.80	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	573,240.00	3,009,000.00	382,160.00	2,795,084.88	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	241,181.78	0.00	205,165.45	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	241,181.78	0.00	205,165.45	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,920,000.00	27,676,432.00	3,395,000.00	23,550,240.00	0.00	0.00
22021001	REFRESHMENT & MEALS	570,000.00	3,862,944.00	380,000.00	3,286,080.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	4,820,680.00	0.00	4,107,600.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	6,277,284.00	945,000.00	5,339,880.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	3,219,120.00	200,000.00	2,738,400.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	1,850,000.00	5,901,720.00	934,000.00	5,020,400.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	3,594,684.00	936,000.00	3,057,880.00	0.00	0.00
2203	LOANS AND ADVANCES	0.00	253,902,200.77	0.00	186,921,358.40	0.00	0.00
220302	NON STAFF LOANS & ADVANCES	0.00	253,902,200.77	0.00	186,921,358.40	0.00	0.00
22030201	AGRICULTURAL LOANS	0.00	80,000,000.00	0.00	49,291,200.00	0.00	0.00
22030202	BUSINESS/INDUSTRIAL LOANS	0.00	173,902,200.77	0.00	137,630,158.40	0.00	0.00
3	ASSETS	0.00	122,708,472.65	0.00	213,994,391.94	0.00	0.00
32	FIXED ASSETS	0.00	122,708,472.65	0.00	213,994,391.94	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	115,501,386.65	0.00	206,946,434.94	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	21,035,943.23	0.00	17,894,588.25	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	21,035,943.23	0.00	17,894,588.25	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	1,638,656.00	0.00	2,270,400.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	1,638,656.00	0.00	2,270,400.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	57,360,300.00	0.00	126,846,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	49,312,500.00	0.00	120,000,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	8,047,800.00	0.00	6,846,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	19,867,438.79	0.00	27,097,239.25	0.00	0.00
32010501	COMPUTERS	0.00	4,922,702.50	0.00	6,210,930.00	0.00	0.00
32010502	PRINTERS	0.00	1,472,896.00	0.00	3,654,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	3,750,912.00	0.00	5,702,400.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	1,224,000.00	0.00	0.00
32010508	PROJECTORS	0.00	2,344,320.00	0.00	900,000.00	0.00	0.00
32010551	U.P.S	0.00	2,585,947.50	0.00	4,830,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	92,304.00	0.00	0.00
32010554	CAMERAS	0.00	1,609,559.99	0.00	802,845.25	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	3,181,100.80	0.00	3,680,760.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	15,599,048.63	0.00	32,838,207.44	0.00	0.00
32010601	CHAIRS	0.00	2,755,878.40	0.00	4,558,457.14	0.00	0.00
32010602	TABLES	0.00	4,643,648.00	0.00	15,855,360.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,757,384.23	0.00	4,150,474.30	0.00	0.00
32010604	TELEVISION SETS	0.00	2,816,730.00	0.00	2,898,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,042,400.00	0.00	2,772,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,583,008.00	0.00	2,603,916.00	0.00	0.00

3203	INTANGIBLE ASSETS	0.00	7,207,086.00	0.00	7,047,957.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	7,207,086.00	0.00	7,047,957.00	0.00	0.00
32030151	SOFTWARE	0.00	7,202,781.00	0.00	7,047,957.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	4,305.00	0.00	0.00	0.00	0.00

022205100200	NG-CARES Operational Grants						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	363,332,700.00	579,542,753.05	0.00	445,926,329.48	0.00	0.00
21	PERSONNEL COST	0.00	14,000,000.00	0.00	14,760,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	14,000,000.00	0.00	14,760,000.00	0.00	0.00
210201	ALLOWANCES	0.00	14,000,000.00	0.00	14,760,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	14,000,000.00	0.00	14,760,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	363,332,700.00	565,542,753.05	0.00	431,166,329.48	0.00	0.00
2202	OVERHEAD COST	53,332,700.00	115,542,753.05	0.00	97,916,329.48	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	11,234,340.00	0.00	8,450,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	8,820,000.00	0.00	6,890,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,414,340.00	0.00	1,560,000.00	0.00	0.00
220202	UTILITIES - GENERAL	377,000.00	7,452,145.50	0.00	5,043,439.20	0.00	0.00
22020203	INTERNET ACCESS CHARGES	377,000.00	5,412,145.50	0.00	3,003,439.20	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	2,040,000.00	0.00	2,040,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	755,500.00	5,701,598.08	0.00	4,360,470.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	755,500.00	3,086,063.08	0.00	1,846,800.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,615,535.00	0.00	2,513,670.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	2,553,912.22	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	0.00	0.00	1,593,912.22	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	960,000.00	0.00	0.00
220205	TRAINING - GENERAL	970,000.00	4,158,030.00	0.00	15,818,550.00	0.00	0.00
22020501	LOCAL TRAINING	970,000.00	4,158,030.00	0.00	11,064,300.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	4,754,250.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	48,335,200.00	55,300,000.00	0.00	41,630,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	37,200,000.00	54,000,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	500,000.00	0.00	40,790,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	800,000.00	0.00	840,000.00	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	11,135,200.00	0.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	2,460,000.25	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	960,000.25	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	62,727.66	0.00	80,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	62,727.66	0.00	80,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,895,000.00	31,633,911.81	0.00	17,519,957.81	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,536,520.00	0.00	3,736,520.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	8,021,849.81	0.00	3,821,849.81	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	2,120,000.00	9,657,360.00	0.00	4,843,406.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	775,000.00	10,918,182.00	0.00	3,618,182.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	310,000,000.00	450,000,000.00	0.00	333,250,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	310,000,000.00	450,000,000.00	0.00	333,250,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	310,000,000.00	450,000,000.00	0.00	333,250,000.00	0.00	0.00
3	ASSETS	238,000.00	45,901,925.55	4,788,900.00	80,049,509.03	0.00	0.00
32	FIXED ASSETS	238,000.00	45,901,925.55	4,788,900.00	80,049,509.03	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	238,000.00	45,901,925.55	4,788,900.00	80,049,509.03	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	7,087,647.30	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	7,087,647.30	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	10,058,700.00	0.00	7,789,200.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	2,184,480.00	0.00	0.00	0.00	0.00

32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	7,874,220.00	0.00	7,789,200.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	34,560,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	34,560,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	21,409,771.12	3,788,900.00	18,168,000.00	0.00	0.00
32010501	COMPUTERS	0.00	3,024,500.00	0.00	6,480,000.00	0.00	0.00
32010502	PRINTERS	0.00	4,759,680.00	0.00	3,176,400.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	2,573,424.00	0.00	3,009,600.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	311,178.92	0.00	1,506,000.00	0.00	0.00
32010508	PROJECTORS	0.00	3,102,942.20	0.00	0.00	0.00	0.00
32010551	U.P.S	0.00	1,394,426.00	0.00	0.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	1,683,200.00	0.00	1,656,000.00	0.00	0.00
32010554	CAMERAS	0.00	4,560,420.00	3,788,900.00	2,340,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	238,000.00	14,433,454.43	1,000,000.00	12,444,661.73	0.00	0.00
32010601	CHAIRS	0.00	2,461,536.00	1,000,000.00	2,804,571.43	0.00	0.00
32010602	TABLES	0.00	1,406,592.00	0.00	3,908,571.41	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	3,231,009.48	0.00	2,417,142.89	0.00	0.00
32010604	TELEVISION SETS	0.00	1,099,195.35	0.00	1,560,000.00	0.00	0.00
32010606	AIR CONDITIONER	238,000.00	1,539,200.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,184,236.80	0.00	1,754,376.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	3,511,684.80	0.00	0.00	0.00	0.00

022205200100 Ogun State Food Crops Marketing Board							
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	0.00	47,480,501.10	0.00	47,455,162.10	0.00	0.00
21	PERSONNEL COST	0.00	12,482,058.00	0.00	12,482,058.10	0.00	0.00
2101	SALARY	0.00	7,937,934.64	0.00	7,937,934.64	0.00	0.00
210101	SALARIES AND WAGES	0.00	7,937,934.64	0.00	7,937,934.64	0.00	0.00
21010101	SALARY	0.00	7,937,934.64	0.00	7,937,934.64	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	4,544,123.36	0.00	4,544,123.46	0.00	0.00
210201	ALLOWANCES	0.00	4,544,123.36	0.00	4,544,123.46	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	793,793.36	0.00	793,793.46	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,750,330.00	0.00	3,750,330.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	34,998,443.10	0.00	34,973,104.00	0.00	0.00
2202	OVERHEAD COST	0.00	34,998,443.10	0.00	34,973,104.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,207,170.00	0.00	5,522,610.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,207,170.00	0.00	3,400,350.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	2,122,260.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	684,600.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	684,600.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	785,904.00	0.00	2,059,660.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	142,080.00	0.00	334,800.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	524,860.00	0.00	0.00
22020350	SUPPLIES OF CHEMICALS	0.00	643,824.00	0.00	1,200,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	7,450,921.50	0.00	6,024,480.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	2,414,340.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	5,036,581.50	0.00	4,564,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	479,220.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	981,260.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	935,620.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	935,620.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	281,673.00	0.00	273,840.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	281,673.00	0.00	273,840.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	414,461.70	0.00	3,180,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	414,461.70	0.00	3,180,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	41,076.00	0.00	0.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	41,076.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	24,858,312.90	0.00	16,251,218.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	536,520.00	0.00	1,024,618.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	21,729,060.00	0.00	6,389,600.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,341,300.00	0.00	3,696,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	1,141,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	1,251,432.90	0.00	4,000,000.00	0.00	0.00
3	ASSETS	1,952,200.00	132,994,670.74	0.00	119,717,625.92	0.00	0.00
32	FIXED ASSETS	1,952,200.00	132,994,670.74	0.00	119,717,625.92	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,952,200.00	132,994,670.74	0.00	116,815,876.22	0.00	0.00
320101	LAND & BUILDING - GENERAL	1,952,200.00	104,271,119.50	0.00	96,724,990.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	104,271,119.50	0.00	96,724,990.00	0.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	1,952,200.00	0.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	11,000,000.00	0.00	0.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	11,000,000.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	5,169,500.00	0.00	0.00
32010302	INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	3,993,500.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	1,176,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	7,263,566.50	0.00	5,856,900.00	0.00	0.00
32010501	COMPUTERS	0.00	6,579,214.50	0.00	2,820,000.00	0.00	0.00
32010503	SCANNERS	0.00	684,352.00	0.00	780,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	1,256,100.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	1,000,800.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	10,459,984.74	0.00	9,064,486.22	0.00	0.00
32010601	CHAIRS	0.00	5,040,288.00	0.00	2,221,714.22	0.00	0.00
32010602	TABLES	0.00	994,560.00	0.00	3,139,584.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,615,504.74	0.00	838,800.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,463,424.00	0.00	1,116,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	181,152.00	0.00	856,800.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,165,056.00	0.00	891,588.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	2,901,749.70	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	2,901,749.70	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	2,901,749.70	0.00	0.00

Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
022700100100	Bureau of Job Creation and Youth Empowerment						
2	EXPENDITURES	7,483,876.26	39,846,021.58	0.00	0.00	0.00	0.00
21	PERSONNEL COST	7,483,876.26	27,846,503.60	0.00	0.00	0.00	0.00
2101	SALARY	6,510,223.50	26,930,381.15	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	6,510,223.50	26,930,381.15	0.00	0.00	0.00	0.00
21010101	SALARY	6,510,223.50	26,930,381.15	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	973,652.76	916,122.45	0.00	0.00	0.00	0.00
210201	ALLOWANCES	973,652.76	916,122.45	0.00	0.00	0.00	0.00
21020150	LEAVE ALLOWANCE	973,652.76	916,122.45	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	11,999,517.98	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	11,999,517.98	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,345,177.58	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	799,999.98	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,545,177.60	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,117,289.56	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	1,084,488.56	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,032,801.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,323,738.08	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	1,279,989.39	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	0.00	566,256.62	0.00	0.00	0.00	0.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	477,492.07	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,850,158.59	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	811,699.80	0.00	0.00	0.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	1,038,458.79	0.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,448,604.00	0.00	0.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,448,604.00	0.00	0.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	36,730.17	0.00	0.00	0.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	36,730.17	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,877,820.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,073,040.00	0.00	0.00	0.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	804,780.00	0.00	0.00	0.00	0.00	0.00
3	ASSETS	2,051,500.00	4,999,353.20	0.00	0.00	0.00	0.00	0.00
32	FIXED ASSETS	2,051,500.00	4,999,353.20	0.00	0.00	0.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,051,500.00	4,999,353.20	0.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	473,363.20	0.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	473,363.20	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,051,500.00	3,787,428.00	0.00	0.00	0.00	0.00	0.00
32010501	COMPUTERS	0.00	1,098,025.00	0.00	0.00	0.00	0.00	0.00
32010502	PRINTERS	0.00	760,128.00	0.00	0.00	0.00	0.00	0.00
32010503	SCANNERS	0.00	550,560.00	0.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	667,184.00	0.00	0.00	0.00	0.00	0.00
32010508	PROJECTORS	0.00	586,080.00	0.00	0.00	0.00	0.00	0.00
32010551	U.P.S	0.00	125,451.00	0.00	0.00	0.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	2,051,500.00	0.00	0.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	738,562.00	0.00	0.00	0.00	0.00	0.00
32010604	TELEVISION SETS	0.00	134,130.00	0.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	296,000.00	0.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	308,432.00	0.00	0.00	0.00	0.00	0.00

022800100100	Ministry of Information & Communication Techn							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging	
2	EXPENDITURES	0.00	68,015,309.41	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	48,135,341.30	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	48,135,341.30	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	48,135,341.30	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	48,135,341.30	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	19,879,968.12	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	19,879,968.12	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	7,110,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,010,000.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	8,569,304.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	2,585,000.00	0.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	584,304.00	0.00	0.00	0.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	390,664.12	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	390,664.12	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	960,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	720,000.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	2,850,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	2,850,000.00	0.00	0.00	0.00	0.00	0.00
3	ASSETS	0.00	4,979,034.80	0.00	0.00	0.00	0.00	0.00
32	FIXED ASSETS	0.00	4,979,034.80	0.00	0.00	0.00	0.00	0.00

3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	4,979,034.80	0.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	2,768,743.60	0.00	0.00	0.00	0.00	0.00
32010501	COMPUTERS	0.00	749,550.00	0.00	0.00	0.00	0.00	0.00
32010502	PRINTERS	0.00	521,433.60	0.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,497,760.00	0.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	2,210,291.20	0.00	0.00	0.00	0.00	0.00
32010601	CHAIRS	0.00	726,739.20	0.00	0.00	0.00	0.00	0.00
32010602	TABLES	0.00	1,483,552.00	0.00	0.00	0.00	0.00	0.00

022900100100 Ministry of Transportation								
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging	
2	EXPENDITURES	819,019,346.37	860,664,441.39	525,080,215.69	1,541,208,474.31	0.00	0.00	
21	PERSONNEL COST	310,547,430.53	411,430,641.05	276,567,315.69	516,399,045.51	0.00	0.00	
2101	SALARY	299,801,883.47	389,989,490.75	270,488,414.37	495,619,621.34	0.00	0.00	
210101	SALARIES AND WAGES	299,801,883.47	389,989,490.75	270,488,414.37	495,619,621.34	0.00	0.00	
21010101	SALARY	299,801,883.47	389,989,490.75	270,488,414.37	495,619,621.34	0.00	0.00	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,745,547.06	21,441,150.30	6,078,901.32	20,779,424.17	0.00	0.00	
210201	ALLOWANCES	10,745,547.06	21,441,150.30	6,078,901.32	20,779,424.17	0.00	0.00	
21020101	NON REGULAR ALLOWANCES	0.00	720,000.00	0.00	0.00	0.00	0.00	
21020150	LEAVE ALLOWANCE	10,745,547.06	12,965,865.30	6,078,901.32	13,024,139.17	0.00	0.00	
21020152	FURNITURE ALLOWANCE	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00	
22	OTHER RECURRENT COSTS	508,471,915.84	449,233,800.34	248,512,900.00	1,024,809,428.80	0.00	0.00	
2202	OVERHEAD COST	508,471,915.84	449,233,800.34	248,512,900.00	1,024,809,428.80	0.00	0.00	
220201	TRAVEL & TRANSPORT - GENERAL	9,515,912.00	46,251,247.50	7,445,000.00	101,880,164.50	0.00	0.00	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,130,912.00	13,030,000.00	250,000.00	41,999,940.00	0.00	0.00	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,385,000.00	13,184,000.00	7,195,000.00	46,053,000.00	0.00	0.00	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	20,037,247.50	0.00	13,827,224.50	0.00	0.00	
220202	UTILITIES - GENERAL	2,000,000.00	3,000,000.00	2,000,000.00	6,000,000.00	0.00	0.00	
22020201	ELECTRICITY CHARGES	2,000,000.00	3,000,000.00	2,000,000.00	6,000,000.00	0.00	0.00	
220203	MATERIALS & SUPPLIES - GENERAL	8,597,500.00	18,296,105.15	10,049,000.00	68,175,100.00	0.00	0.00	
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,341,000.00	7,196,579.39	4,596,000.00	27,802,100.00	0.00	0.00	
22020303	NEWSPAPERS	238,500.00	257,529.60	168,000.00	3,564,000.00	0.00	0.00	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,779,000.00	5,272,247.91	3,350,000.00	22,660,600.00	0.00	0.00	
22020306	PRINTING OF SECURITY DOCUMENTS	1,239,000.00	4,305,573.00	960,000.00	4,929,120.00	0.00	0.00	
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,264,175.25	975,000.00	9,219,280.00	0.00	0.00	
220204	MAINTENANCE SERVICES - GENERAL	155,738,115.84	143,834,422.79	130,544,085.29	355,678,150.00	0.00	0.00	
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	150,013,115.84	133,929,455.36	123,836,000.00	317,332,740.00	0.00	0.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	417,000.00	482,868.00	350,000.00	4,792,200.00	0.00	0.00	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,808,000.00	3,339,837.00	3,238,085.29	9,253,250.00	0.00	0.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,860,000.00	4,301,016.03	2,701,000.00	7,527,260.00	0.00	0.00	
22020405	MAINTENANCE OF PLANTS/GENERATORS	640,000.00	1,378,856.40	419,000.00	6,298,320.00	0.00	0.00	
22020406	OTHER MAINTENANCE SERVICES	0.00	402,390.00	0.00	10,474,380.00	0.00	0.00	
220205	TRAINING - GENERAL	250,000.00	3,746,080.00	975,300.00	34,647,260.00	0.00	0.00	
22020501	LOCAL TRAINING	250,000.00	1,600,000.00	975,300.00	9,652,860.00	0.00	0.00	
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	4,000,000.00	0.00	0.00	
22020505	WORKSHOPS / CONFERENCES / SEMINARS	0.00	2,146,080.00	0.00	20,994,400.00	0.00	0.00	
220206	OTHER SERVICES - GENERAL	990,000.00	1,046,214.00	550,000.00	7,119,840.00	0.00	0.00	
22020605	CLEANING & FUMIGATION SERVICES	990,000.00	1,046,214.00	550,000.00	7,119,840.00	0.00	0.00	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	16,733,962.00	0.00	24,809,428.80	0.00	0.00	
22020750	CONSULTANCY SERVICES/FEES	0.00	16,733,962.00	0.00	24,809,428.80	0.00	0.00	
220208	FUEL & LUBRICANTS - GENERAL	250,974,764.31	181,468,533.60	89,759,000.00	346,204,598.37	0.00	0.00	
22020801	MOTOR VEHICLE FUEL COST	250,270,764.31	179,190,033.60	88,247,000.00	341,661,512.74	0.00	0.00	
22020803	PLANT / GENERATOR FUEL COST	704,000.00	2,278,500.00	1,512,000.00	4,543,085.63	0.00	0.00	
220209	FINANCIAL CHARGES - GENERAL	12,373.69	42,735.30	30,514.71	20,528,159.11	0.00	0.00	
22020901	BANK CHARGES (OTHER THAN INTEREST)	12,373.69	42,735.30	30,514.71	54,069.14	0.00	0.00	

22020902	INSURANCE PREMIUM	0.00	0.00	0.00	20,474,089.97	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	80,393,250.00	34,814,500.00	7,160,000.00	59,766,728.02	0.00	0.00
22021001	REFRESHMENT & MEALS	21,764,250.00	5,304,000.00	1,750,000.00	15,652,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	24,337,500.00	8,100,000.00	4,085,000.00	12,756,380.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	4,430,000.00	0.00	9,450,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	350,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	34,291,500.00	16,980,500.00	1,325,000.00	17,279,598.02	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	0.00	0.00	4,278,750.00	0.00	0.00
3	ASSETS	21,880,312.88	3,286,150,067.07	24,631,765.00	16,137,988,550.07	0.00	326,000,000.00
32	FIXED ASSETS	21,880,312.88	3,286,150,067.07	24,631,765.00	16,137,988,550.07	0.00	326,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	21,880,312.88	3,283,069,667.29	24,631,765.00	16,130,520,889.31	0.00	326,000,000.00
320101	LAND & BUILDING - GENERAL	7,346,926.00	30,179,250.00	2,441,400.00	6,357,730,705.12	0.00	93,500,000.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	7,346,926.00	30,179,250.00	2,441,400.00	20,728,983.04	0.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	0.00	0.00	0.00	6,337,001,722.08	0.00	93,500,000.00
320102	INFRASTRUCTURE - GENERAL	4,895,961.88	3,199,697,262.27	15,478,100.00	8,577,590,822.66	0.00	232,500,000.00
32010201	RAILS	996,711.88	2,274,146,000.00	0.00	8,090,000,025.71	0.00	202,000,000.00
32010204	HARBOURS/ SEA PORTS/ JETTIES	0.00	40,239,000.00	0.00	250,001,087.00	0.00	21,500,000.00
32010251	TRAFFIC /STREET LIGHTS	0.00	152,446,792.80	13,990,000.00	50,021,440.00	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	3,899,250.00	732,865,469.47	1,488,100.00	187,568,269.95	0.00	9,000,000.00
320103	PLANT & MACHINERY - GENERAL	3,000,000.00	6,926,400.00	0.00	9,552,000.00	0.00	0.00
32010305	POWER GENERATING SETS	3,000,000.00	6,926,400.00	0.00	9,552,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	956,000.00	0.00	0.00	1,148,987,000.00	0.00	0.00
32010405	MOTOR VEHICLES	956,000.00	0.00	0.00	13,235,600.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	0.00	0.00	1,135,751,400.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	3,549,300.00	24,702,807.75	5,472,565.00	16,248,300.00	0.00	0.00
32010501	COMPUTERS	3,549,300.00	7,765,075.00	1,848,000.00	5,280,000.00	0.00	0.00
32010502	PRINTERS	0.00	1,849,408.00	1,738,200.00	2,444,400.00	0.00	0.00
32010503	SCANNERS	0.00	550,560.00	0.00	1,548,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	3,134,640.00	0.00	3,808,800.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	1,256,100.00	0.00	0.00
32010508	PROJECTORS	0.00	1,915,204.30	0.00	0.00	0.00	0.00
32010551	U.P.S	0.00	1,120,380.00	394,700.00	1,470,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	410,937.50	247,000.00	441,000.00	0.00	0.00
32010554	CAMERAS	0.00	3,125,400.55	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	4,831,202.40	1,244,665.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	2,132,125.00	21,563,947.27	1,239,700.00	17,310,904.51	0.00	0.00
32010601	CHAIRS	0.00	3,954,560.00	990,000.00	3,740,348.59	0.00	0.00
32010602	TABLES	0.00	5,917,632.00	0.00	2,849,847.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,749,472.89	0.00	4,076,845.72	0.00	0.00
32010604	TELEVISION SETS	0.00	1,743,690.00	0.00	720,000.00	0.00	0.00
32010606	AIR CONDITIONER	908,000.00	3,054,009.60	0.00	0.00	0.00	0.00
32010608	SHELVES	244,125.00	1,101,904.78	0.00	660,867.20	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	974,316.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,494,208.00	249,700.00	4,288,680.00	0.00	0.00
32010650	FIRE PROOF SAFES	980,000.00	2,548,470.00	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	3,101,157.02	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	0.00	0.00	3,101,157.02	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	3,080,399.78	0.00	7,467,660.76	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	3,080,399.78	0.00	7,467,660.76	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	3,080,399.78	0.00	7,467,660.76	0.00	0.00

022900300100	Ogun State Motor Vehicle Administration Agency						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	0.00	4,752,803.41	0.00	3,642,353.55	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	4,752,803.41	0.00	3,642,353.55	0.00	0.00

2202	OVERHEAD COST	0.00	4,752,803.41	0.00	3,642,353.55	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	603,340.00	0.00	770,175.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	603,340.00	0.00	770,175.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	183,099.41	0.00	186,600.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	183,099.41	0.00	186,600.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	497,760.00	0.00	228,200.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	497,760.00	0.00	228,200.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	136,920.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	136,920.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,217,600.00	0.00	1,763,529.60	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,217,600.00	0.00	1,763,529.60	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	9,004.00	0.00	6,510.55	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	9,004.00	0.00	6,510.55	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,242,000.00	0.00	550,418.40	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	450,000.00	0.00	139,658.40	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	312,000.00	0.00	205,380.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	480,000.00	0.00	205,380.00	0.00	0.00
3	ASSETS	0.00	22,358,821.36	0.00	38,991,823.48	0.00	0.00
32	FIXED ASSETS	0.00	22,358,821.36	0.00	38,991,823.48	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	22,358,821.36	0.00	38,991,823.48	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	4,006,200.00	0.00	4,556,583.50	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	4,006,200.00	0.00	4,556,583.50	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	12,046,767.60	0.00	29,400,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	12,046,767.60	0.00	29,400,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	1,650,360.00	0.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	540,000.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	504,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	503,760.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	102,600.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	6,305,853.76	0.00	3,384,879.98	0.00	0.00
32010601	CHAIRS	0.00	2,189,547.52	0.00	1,462,285.70	0.00	0.00
32010602	TABLES	0.00	2,978,648.00	0.00	1,511,165.71	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	686,720.00	0.00	411,428.57	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	450,938.24	0.00	0.00	0.00	0.00

022900400100	Ogun State Transport Authority						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	5,579,724.95	0.00	4,276,599.87	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	5,579,724.95	0.00	4,276,599.87	0.00	0.00
2202	OVERHEAD COST	0.00	5,579,724.95	0.00	4,276,599.87	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,275,300.00	0.00	1,120,196.80	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	605,150.00	0.00	527,598.40	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	670,150.00	0.00	592,598.40	0.00	0.00
220202	UTILITIES - GENERAL	0.00	180,000.00	0.00	123,228.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	180,000.00	0.00	123,228.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	571,944.94	0.00	562,362.39	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	376,744.94	0.00	301,780.81	0.00	0.00
22020303	NEWSPAPERS	0.00	79,200.00	0.00	126,514.08	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	116,000.00	0.00	134,067.50	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	500,000.01	0.00	502,040.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	300,000.00	0.00	273,840.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	200,000.01	0.00	228,200.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	150,000.00	0.00	165,445.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	150,000.00	0.00	165,445.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,152,000.00	0.00	969,941.28	0.00	0.00

22020803	PLANT / GENERATOR FUEL COST	0.00	1,152,000.00	0.00	969,941.28	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	10,480.00	0.00	11,866.40	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	10,480.00	0.00	11,866.40	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,740,000.00	0.00	821,520.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	480,000.00	0.00	429,016.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	360,000.00	0.00	118,664.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	900,000.00	0.00	273,840.00	0.00	0.00
3	ASSETS	0.00	18,008,659.86	0.00	31,405,670.76	0.00	0.00
32	FIXED ASSETS	0.00	18,008,659.86	0.00	31,405,670.76	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	18,008,659.86	0.00	31,405,670.76	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	2,418,900.42	0.00	6,846,000.01	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	2,418,900.42	0.00	6,846,000.01	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	186,125.00	0.00	251,248.20	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	186,125.00	0.00	251,248.20	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	530,432.00	0.00	1,068,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	530,432.00	0.00	1,068,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	3,018,787.00	0.00	8,643,861.60	0.00	0.00
32010501	COMPUTERS	0.00	1,336,040.00	0.00	3,700,800.00	0.00	0.00
32010502	PRINTERS	0.00	373,196.80	0.00	948,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	547,008.00	0.00	2,327,520.00	0.00	0.00
32010551	U.P.S	0.00	686,430.00	0.00	1,521,600.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	76,112.20	0.00	145,941.60	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	11,854,415.44	0.00	14,596,560.95	0.00	0.00
32010601	CHAIRS	0.00	1,587,388.80	0.00	2,089,080.00	0.00	0.00
32010602	TABLES	0.00	4,685,582.00	0.00	4,076,799.01	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,102,138.24	0.00	2,022,857.14	0.00	0.00
32010604	TELEVISION SETS	0.00	657,828.00	0.00	2,040,108.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,248,416.00	0.00	2,159,992.80	0.00	0.00
32010608	SHELVES	0.00	449,920.00	0.00	719,760.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,123,142.40	0.00	1,487,964.00	0.00	0.00

022900500100 Ogun State Road Safety Advisory Council (Minist							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	73,499,999.32	0.00	85,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	73,499,999.32	0.00	85,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	73,499,999.32	0.00	85,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	62,220,000.00	0.00	69,249,013.99	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	9,570,000.00	0.00	10,154,930.99	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	52,650,000.00	0.00	59,094,083.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,200,000.00	0.00	7,978,922.75	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	3,200,000.00	0.00	7,978,922.75	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	1,597,400.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	1,597,400.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	11,024.00	0.00	13,231.04	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	11,024.00	0.00	13,231.04	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	8,068,975.32	0.00	6,161,432.22	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,938,417.95	0.00	1,597,429.66	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,745,545.37	0.00	2,510,202.56	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	3,385,012.00	0.00	2,053,800.00	0.00	0.00
3	ASSETS	0.00	539,184,875.72	0.00	612,250,014.18	0.00	0.00
32	FIXED ASSETS	0.00	539,184,875.72	0.00	612,250,014.18	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	539,184,875.72	0.00	612,250,014.18	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	539,184,875.72	0.00	612,250,014.18	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	539,184,875.72	0.00	612,250,014.18	0.00	0.00

022900600100		Ogun State Road Safety Advisory Council (Vehicle					
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	4,520,000.00	49,924,771.32	2,100,000.00	38,265,323.45	0.00	0.00
22	OTHER RECURRENT COSTS	4,520,000.00	49,924,771.32	2,100,000.00	38,265,323.45	0.00	0.00
2202	OVERHEAD COST	4,520,000.00	49,924,771.32	2,100,000.00	38,265,323.45	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,462,140.00	350,000.00	5,031,855.05	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,462,140.00	350,000.00	5,031,855.05	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,520,000.00	1,012,076.35	0.00	652,286.88	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,520,000.00	1,012,076.35	0.00	652,286.88	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	527,142.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	527,142.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	950,000.00	9,613,500.00	0.00	9,497,866.56	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	950,000.00	9,613,500.00	0.00	9,497,866.56	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	9,254.97	0.00	10,154.90	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	9,254.97	0.00	10,154.90	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,050,000.00	28,827,800.00	1,750,000.00	22,546,018.06	0.00	0.00
22021001	REFRESHMENT & MEALS	450,000.00	4,500,000.00	300,000.00	1,851,158.40	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	600,000.00	8,047,800.00	1,450,000.00	6,846,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	16,280,000.00	0.00	13,848,859.66	0.00	0.00
3	ASSETS	0.00	174,842,903.02	11,946,000.00	304,912,467.24	0.00	0.00
32	FIXED ASSETS	0.00	174,842,903.02	11,946,000.00	304,912,467.24	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	174,842,903.02	11,946,000.00	304,912,467.24	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	37,708,391.02	9,950,000.00	33,929,275.79	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	37,708,391.02	9,950,000.00	33,929,275.79	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	128,764,800.00	0.00	219,072,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	128,764,800.00	0.00	219,072,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	8,369,712.00	1,996,000.00	32,018,260.00	0.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	20,016,000.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	1,800,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	503,760.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	8,369,712.00	1,996,000.00	9,698,500.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	19,892,931.45	0.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	10,944,360.00	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	8,948,571.45	0.00	0.00
022900700100		Ogun State Road Safety Advisory Council (Traffic					
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	105,346,847.56	0.00	100,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	105,346,847.56	0.00	100,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	105,346,847.56	0.00	100,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	16,077,598.12	0.00	16,077,598.12	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	1,893,350.62	0.00	1,893,350.62	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,106,572.50	0.00	1,106,572.50	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	13,077,675.00	0.00	13,077,675.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	8,793,026.28	0.00	8,793,026.28	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	6,381,905.40	0.00	6,381,905.40	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,411,120.88	0.00	2,411,120.88	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	51,304,725.00	0.00	45,957,877.44	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	51,304,725.00	0.00	45,957,877.44	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	97,696.11	0.00	97,696.11	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	97,696.11	0.00	97,696.11	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	29,073,802.05	0.00	29,073,802.05	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,575,296.00	0.00	2,575,296.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	2,010,608.70	0.00	2,010,608.70	0.00	0.00
22021087	DISASTER MANAGEMENT EXPENSES	0.00	4,035,218.43	0.00	4,035,218.43	0.00	0.00

22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	20,452,678.92	0.00	20,452,678.92	0.00	0.00
3	ASSETS	0.00	138,992,540.65	0.00	68,000,062.02	0.00	0.00
32	FIXED ASSETS	0.00	138,992,540.65	0.00	68,000,062.02	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	138,992,540.65	0.00	68,000,062.02	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	36,349,229.46	0.00	29,205,492.40	0.00	0.00
32010202	ROADS & BRIDGES	0.00	6,173,086.18	0.00	0.00	0.00	0.00
32010251	TRAFFIC /STREET LIGHTS	0.00	6,703,393.28	0.00	0.00	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	23,472,750.00	0.00	29,205,492.40	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	62,370,450.00	0.00	38,794,569.62	0.00	0.00
32010405	MOTOR VEHICLES	0.00	62,370,450.00	0.00	38,794,569.62	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	33,370,411.34	0.00	0.00	0.00	0.00
32010501	COMPUTERS	0.00	3,079,611.39	0.00	0.00	0.00	0.00
32010502	PRINTERS	0.00	1,860,458.21	0.00	0.00	0.00	0.00
32010508	PROJECTORS	0.00	2,358,327.31	0.00	0.00	0.00	0.00
32010554	CAMERAS	0.00	1,005,975.00	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	25,066,039.43	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	6,902,449.85	0.00	0.00	0.00	0.00
32010902	POLICE/PARA-MILITARY EQUIPMENTS	0.00	6,902,449.85	0.00	0.00	0.00	0.00

022900800100	Gateway International Airport, Iperu						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	2,637,673,406.25	310,615,000.00	1,776,493,311.17	0.00	0.00
21	PERSONNEL COST	0.00	148,888,946.64	98,200,000.00	176,494,332.89	0.00	0.00
2101	SALARY	0.00	42,137,322.13	20,877,517.95	168,530,454.97	0.00	0.00
210101	SALARIES AND WAGES	0.00	42,137,322.13	20,877,517.95	168,530,454.97	0.00	0.00
21010101	SALARY	0.00	42,137,322.13	20,877,517.95	168,530,454.97	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	106,751,624.51	77,322,482.05	7,963,877.92	0.00	0.00
210201	ALLOWANCES	0.00	106,751,624.51	77,322,482.05	7,963,877.92	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	64,100,907.38	44,100,907.38	0.00	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	34,693,374.92	33,221,574.67	4,213,547.92	0.00	0.00
21020151	WARDROBE/OUTFIT/UNIFORM ALLOWANCE	0.00	4,213,732.21	0.00	0.00	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,750,330.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	2,488,784,459.61	212,415,000.00	1,599,998,978.28	0.00	0.00
2202	OVERHEAD COST	0.00	2,488,784,459.61	212,415,000.00	1,599,998,978.28	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	133,196,831.00	19,400,000.00	75,534,641.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	22,558,821.00	15,000,000.00	64,469,223.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	110,638,010.00	4,400,000.00	11,065,418.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	254,517,760.00	0.00	236,007,406.55	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	3,970,680.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	5,422,032.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	254,517,760.00	0.00	226,614,694.55	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,437,340.36	1,800,000.00	135,104,208.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	4,090,065.36	1,800,000.00	6,070,800.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	13,692,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	9,447,480.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	9,584,400.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	2,347,275.00	0.00	96,309,528.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,656,979,588.25	26,840,000.00	176,654,102.99	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	1,004,372,638.00	1,920,000.00	22,117,062.99	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	11,410,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	101,637,550.25	720,000.00	19,168,800.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	13,692,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	118,778,200.00	10,400,000.00	62,070,400.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	432,191,200.00	13,800,000.00	48,195,840.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	13,681,260.00	0.00	242,572,834.70	0.00	0.00

22020501	LOCAL TRAINING	0.00	13,681,260.00	0.00	220,570,589.40	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	22,002,245.30	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	238,705,757.50	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	126,009,758.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	0.00	0.00	13,692,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	99,003,999.50	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	338,665,000.00	115,680,000.00	370,628,597.39	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	98,175,000.00	51,880,000.00	92,032,147.20	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	240,490,000.00	63,800,000.00	278,596,450.19	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	27,764,910.00	925,000.00	29,843,996.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	27,764,910.00	925,000.00	29,843,996.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	57,541,770.00	47,770,000.00	94,947,434.15	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,609,560.00	680,000.00	8,005,256.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	6,161,400.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	2,053,800.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	500,018.15	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	55,932,210.00	47,090,000.00	78,226,960.00	0.00	0.00
3	ASSETS	0.00	31,798,805,000.00	771,732,600.00	4,541,846,415.68	0.00	0.00
32	FIXED ASSETS	0.00	31,798,805,000.00	771,732,600.00	4,541,846,415.68	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	31,797,791,379.65	771,732,600.00	4,511,320,140.28	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	632,372,500.00	0.00	941,712,940.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	632,372,500.00	0.00	821,520,000.00	0.00	0.00
32010104	OTHER STORAGE FACILITIES	0.00	0.00	0.00	50,089,900.00	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	0.00	0.00	45,001,040.00	0.00	0.00
32010152	LAND & BUILDINGS - LIBRARIES	0.00	0.00	0.00	25,102,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	1,193,673,204.65	609,882,000.00	1,628,057,871.30	0.00	0.00
32010203	AIRPORTS	0.00	1,162,823,454.65	594,632,000.00	1,310,837,850.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	30,849,750.00	15,250,000.00	73,259,388.30	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	0.00	0.00	50,087,618.00	0.00	0.00
32010215	WASTE DISPOSAL EQUIPMENTS	0.00	0.00	0.00	80,554,600.00	0.00	0.00
32010251	TRAFFIC /STREET LIGHTS	0.00	0.00	0.00	79,830,065.00	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	0.00	0.00	33,488,350.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	1,231,259,784.00	0.00	476,334,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	1,231,259,784.00	0.00	308,070,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	0.00	0.00	168,264,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	28,462,748,500.00	65,000,000.00	976,051,178.00	0.00	0.00
32010402	AIR CRAFTS	0.00	28,000,000,000.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	462,748,500.00	65,000,000.00	976,051,178.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	180,496,046.80	70,700,600.00	243,871,367.97	0.00	0.00
32010501	COMPUTERS	0.00	44,865,170.00	33,980,000.00	51,720,000.00	0.00	0.00
32010502	PRINTERS	0.00	10,420,028.80	993,000.00	30,000,000.00	0.00	0.00
32010503	SCANNERS	0.00	5,106,000.00	0.00	9,000,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	10,225,616.00	0.00	8,743,680.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	1,766,400.00	0.00	0.00
32010508	PROJECTORS	0.00	6,820,375.50	0.00	11,520,000.00	0.00	0.00
32010551	U.P.S	0.00	45,515,700.50	19,900,000.00	36,156,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	10,656.00	0.00	364,800.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	0.00	0.00	4,545,237.97	0.00	0.00
32010554	CAMERAS	0.00	33,532,500.00	2,500,000.00	23,592,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	24,000,000.00	13,327,600.00	66,463,250.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	97,241,344.20	26,150,000.00	138,874,200.49	0.00	0.00
32010601	CHAIRS	0.00	18,164,336.00	6,750,000.00	44,108,571.60	0.00	0.00
32010602	TABLES	0.00	32,300,704.00	19,400,000.00	37,854,171.60	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	8,779,212.00	0.00	13,062,857.28	0.00	0.00
32010604	TELEVISION SETS	0.00	10,260,945.00	0.00	14,580,000.00	0.00	0.00

32010606	AIR CONDITIONER	0.00	25,121,283.20	0.00	13,308,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	2,614,864.00	0.00	4,674,600.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	0.00	0.00	11,286,000.01	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	106,418,582.52	0.00	0.00
32010936	SURVEYING EQUIPMENTS	0.00	0.00	0.00	35,941,500.00	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	0.00	0.00	70,477,082.52	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	1,013,620.35	0.00	30,526,275.40	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	1,013,620.35	0.00	30,526,275.40	0.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	29,400,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	1,013,620.35	0.00	1,126,275.40	0.00	0.00

022905500100 Traffic Compliance & Enforcement							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	907,170,853.14	1,562,461,520.32	927,855,169.94	3,035,580,892.18	0.00	0.00
21	PERSONNEL COST	852,065,853.14	1,312,729,772.31	861,895,669.94	2,628,227,149.99	0.00	0.00
2101	SALARY	824,685,590.32	1,312,729,772.31	843,019,070.80	2,567,998,270.19	0.00	0.00
210101	SALARIES AND WAGES	824,685,590.32	1,312,729,772.31	843,019,070.80	2,567,998,270.19	0.00	0.00
21010101	SALARY	824,685,590.32	1,312,729,772.31	843,019,070.80	2,567,998,270.19	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,180,262.82	0.00	18,876,599.14	57,228,879.80	0.00	0.00
210201	ALLOWANCES	26,180,262.82	0.00	18,876,599.14	57,228,879.80	0.00	0.00
21020150	LEAVE ALLOWANCE	26,180,262.82	0.00	18,876,599.14	53,485,269.80	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	0.00	0.00	3,743,610.00	0.00	0.00
2103	SOCIAL BENEFITS	1,200,000.00	0.00	0.00	3,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	1,200,000.00	0.00	0.00	3,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	1,200,000.00	0.00	0.00	3,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	55,105,000.00	249,731,748.01	65,959,500.00	407,353,742.19	0.00	0.00
2202	OVERHEAD COST	55,105,000.00	249,731,748.01	65,959,500.00	407,353,742.19	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,062,000.00	43,813,051.54	5,891,000.00	20,252,207.98	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,570,000.00	20,388,614.50	0.00	10,760,207.98	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,492,000.00	23,424,437.04	5,891,000.00	9,492,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,500,000.00	2,429,856.16	1,600,000.00	4,382,400.00	0.00	0.00
22020201	ELECTRICITY CHARGES	2,500,000.00	2,429,856.16	1,600,000.00	2,053,800.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	1,644,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	0.00	0.00	684,600.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,460,000.00	18,059,379.86	4,110,000.00	91,316,951.29	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	960,000.00	4,071,388.11	2,830,000.00	3,872,993.29	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,011,950.00	1,280,000.00	3,559,920.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	9,440,984.75	0.00	83,884,038.00	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION C	0.00	1,086,453.00	0.00	0.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS	0.00	1,448,604.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	12,858,000.00	67,415,130.99	31,965,000.00	41,953,230.87	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	11,898,000.00	54,352,732.73	23,381,000.00	26,523,329.96	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	0.00	7,316,269.06	4,800,000.00	9,296,719.16	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000.00	5,150,592.00	3,400,000.00	2,710,181.75	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	595,537.20	384,000.00	3,423,000.00	0.00	0.00
220205	TRAINING - GENERAL	2,535,000.00	15,850,508.50	600,000.00	13,900,342.50	0.00	0.00
22020501	LOCAL TRAINING	2,535,000.00	9,623,827.50	0.00	7,350,342.50	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	6,226,681.00	600,000.00	6,550,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	31,924,342.57	0.00	98,792,274.87	0.00	0.00
22020703	LEGAL SERVICES	0.00	2,559,937.77	0.00	2,339,050.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	29,364,404.80	0.00	96,453,224.87	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	26,987,298.90	29,942,856.28	21,383,262.00	45,043,120.16	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	26,987,298.90	24,882,802.03	18,095,262.00	40,073,641.91	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	2,494,818.00	1,600,000.00	1,825,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,565,236.25	1,688,000.00	3,144,478.25	0.00	0.00

220209	FINANCIAL CHARGES - GENERAL	2,701.10	96,573.60	738.00	96,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,701.10	96,573.60	738.00	96,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,700,000.00	40,200,048.51	409,500.00	91,617,214.53	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,977,686.00	0.00	63,000,006.93	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,700,000.00	5,520,223.31	0.00	2,050,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,533,937.94	0.00	6,032,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,504,938.60	0.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	2,011,950.00	0.00	0.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	2,010,608.70	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	9,640,703.96	409,500.00	5,066,040.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	15,000,000.00	0.00	15,469,167.60	0.00	0.00
3	ASSETS	1,489,125.00	170,726,828.04	998,200.00	297,734,642.12	0.00	0.00
32	FIXED ASSETS	1,489,125.00	170,726,828.04	998,200.00	297,734,642.12	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,489,125.00	170,723,139.46	998,200.00	297,720,730.81	0.00	0.00
320101	LAND & BUILDING - GENERAL	993,125.00	17,484,747.63	0.00	27,822,618.54	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	993,125.00	17,484,747.63	0.00	27,822,618.54	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	9,477,625.80	0.00	0.00	0.00	0.00
32010202	ROADS & BRIDGES	0.00	5,150,592.00	0.00	0.00	0.00	0.00
32010251	TRAFFIC /STREET LIGHTS	0.00	2,221,192.80	0.00	0.00	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	2,105,841.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	1,962,890.61	998,200.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	1,962,890.61	998,200.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	66,820,689.27	0.00	163,368,380.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	54,078,339.27	0.00	126,514,080.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	12,742,350.00	0.00	36,854,300.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	46,258,420.10	0.00	68,534,484.48	0.00	0.00
32010501	COMPUTERS	0.00	10,353,621.81	0.00	17,477,838.00	0.00	0.00
32010502	PRINTERS	0.00	4,341,069.16	0.00	4,025,448.00	0.00	0.00
32010503	SCANNERS	0.00	323,972.24	0.00	1,109,052.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	3,579,575.60	0.00	1,724,370.48	0.00	0.00
32010508	PROJECTORS	0.00	786,109.10	0.00	2,053,800.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	456,042.00	0.00	387,940.00	0.00	0.00
32010551	U.P.S	0.00	1,650,925.69	0.00	1,855,266.00	0.00	0.00
32010554	CAMERAS	0.00	4,728,082.50	0.00	3,137,750.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	20,039,022.00	0.00	36,763,020.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	496,000.00	23,358,735.33	0.00	25,216,047.79	0.00	0.00
32010601	CHAIRS	496,000.00	5,081,838.04	0.00	4,733,598.24	0.00	0.00
32010602	TABLES	0.00	3,335,008.32	0.00	7,100,801.55	0.00	0.00
32010604	TELEVISION SETS	0.00	1,408,365.00	0.00	2,998,548.00	0.00	0.00
32010605	RADIO SETS	0.00	3,017,925.00	0.00	2,852,500.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	5,314,573.97	0.00	6,428,394.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	5,201,025.00	0.00	1,102,206.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	5,360,030.72	0.00	12,779,200.00	0.00	0.00
32010902	POLICE/PARA-MILITARY EQUIPMENTS	0.00	5,360,030.72	0.00	12,779,200.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	3,688.58	0.00	13,911.31	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	3,688.58	0.00	13,911.31	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	3,688.58	0.00	13,911.31	0.00	0.00

022905600100	Parks & Garages Development Board						
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	29,993,159.29	73,353,611.44	34,106,877.91	90,305,960.93	0.00	0.00
21	PERSONNEL COST	17,993,159.29	43,481,557.63	17,106,877.91	49,410,511.93	0.00	0.00
2101	SALARY	16,988,049.83	32,557,199.51	16,617,479.20	43,249,864.16	0.00	0.00
210101	SALARIES AND WAGES	16,988,049.83	32,557,199.51	16,617,479.20	43,249,864.16	0.00	0.00
21010101	SALARY	16,988,049.83	32,557,199.51	16,617,479.20	43,249,864.16	0.00	0.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,005,109.46	10,924,358.12	489,398.71	5,960,647.77	0.00	0.00
210201	ALLOWANCES	1,005,109.46	10,924,358.12	489,398.71	5,960,647.77	0.00	0.00
21020101	NON REGULAR ALLOWANCES	502,554.73	9,840,000.00	0.00	0.00	0.00	0.00
21020150	LEAVE ALLOWANCE	502,554.73	1,084,358.12	489,398.71	2,217,037.77	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	0.00	0.00	3,743,610.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	200,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	200,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	200,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	29,872,053.81	17,000,000.00	40,895,449.00	0.00	0.00
2202	OVERHEAD COST	12,000,000.00	29,872,053.81	17,000,000.00	40,895,449.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,111,000.00	4,200,000.00	3,600,000.00	8,625,960.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,111,000.00	4,200,000.00	3,600,000.00	8,625,960.00	0.00	0.00
220202	UTILITIES - GENERAL	1,701,679.49	3,540,000.00	2,192,000.00	4,535,400.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,249,679.49	2,400,000.00	1,282,000.00	2,481,600.00	0.00	0.00
22020202	TELEPHONE CHARGES	313,000.00	840,000.00	720,000.00	1,506,120.00	0.00	0.00
22020205	WATER RATES	139,000.00	300,000.00	190,000.00	547,680.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,245,400.00	4,294,713.81	2,830,000.00	5,270,651.50	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,065,400.00	3,094,713.81	1,900,000.00	1,636,913.40	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,180,000.00	1,200,000.00	930,000.00	3,633,738.10	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,960,000.00	6,334,340.00	3,447,000.00	9,927,841.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	472,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	270,000.00	800,000.00	500,000.00	1,101,065.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,040,000.00	3,000,000.00	2,200,000.00	4,193,175.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	137,000.00	2,414,340.00	690,000.00	1,056,566.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	41,000.00	120,000.00	57,000.00	154,035.00	0.00	0.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	0.00	0.00	0.00	3,423,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	3,395,000.00	0.00	3,765,300.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	3,395,000.00	0.00	3,765,300.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	431,500.00	1,650,000.00	364,000.00	616,140.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	355,000.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	76,500.00	1,650,000.00	364,000.00	616,140.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	7,920.51	18,000.00	17,000.00	68,460.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	7,920.51	18,000.00	17,000.00	68,460.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,542,500.00	6,440,000.00	4,550,000.00	8,085,696.50	0.00	0.00
22021001	REFRESHMENT & MEALS	1,107,500.00	1,800,000.00	1,350,000.00	3,559,920.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,900,000.00	1,440,000.00	1,080,000.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	140,000.00	800,000.00	300,000.00	2,122,260.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	0.00	0.00	121,516.50	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	395,000.00	2,400,000.00	1,820,000.00	2,282,000.00	0.00	0.00
3	ASSETS	0.00	70,754,130.58	0.00	123,383,545.90	0.00	0.00
32	FIXED ASSETS	0.00	70,754,130.58	0.00	123,383,545.90	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	70,739,816.32	0.00	123,353,659.40	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	28,628,523.10	0.00	59,772,996.50	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	28,628,523.10	0.00	46,252,146.50	0.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	0.00	0.00	0.00	13,520,850.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	8,656,800.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	8,656,800.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	14,225,579.00	0.00	17,340,000.00	0.00	0.00
32010501	COMPUTERS	0.00	11,015,755.00	0.00	9,306,000.00	0.00	0.00
32010502	PRINTERS	0.00	1,174,528.00	0.00	1,425,600.00	0.00	0.00
32010503	SCANNERS	0.00	803,936.00	0.00	537,600.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,231,360.00	0.00	1,947,840.00	0.00	0.00
32010508	PROJECTORS	0.00	0.00	0.00	2,102,400.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	1,677,600.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	342,960.00	0.00	0.00

320106	FURNITURE & FITTINGS - GENERAL	0.00	27,885,714.22	0.00	37,583,862.90	0.00	0.00
32010601	CHAIRS	0.00	3,830,240.00	0.00	10,875,017.18	0.00	0.00
32010602	TABLES	0.00	6,544,560.00	0.00	9,179,465.14	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	1,920,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	9,290,000.00	0.00	3,600,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,042,400.00	0.00	2,528,400.00	0.00	0.00
32010608	SHELVES	0.00	0.00	0.00	2,365,714.30	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,332,000.00	0.00	2,829,552.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	4,846,514.22	0.00	4,285,714.28	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	14,314.26	0.00	29,886.50	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	14,314.26	0.00	29,886.50	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	14,314.26	0.00	29,886.50	0.00	0.00

023100100100 Ministry of Energy							
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	0.00	100,263,440.70	0.00	76,092,945.11	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	100,263,440.70	0.00	76,092,945.11	0.00	0.00
2202	OVERHEAD COST	0.00	100,263,440.70	0.00	76,092,945.11	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	11,099,665.05	0.00	15,996,906.05	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	8,350,000.00	0.00	6,275,500.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,749,665.05	0.00	9,721,406.05	0.00	0.00
220202	UTILITIES - GENERAL	0.00	7,786,632.00	0.00	5,749,224.66	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	1,500,000.00	0.00	1,367,784.66	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,736,252.00	0.00	1,985,340.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,280,210.00	0.00	1,939,700.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	1,270,170.00	0.00	456,400.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	13,375,136.78	0.00	5,441,192.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	7,278,257.63	0.00	2,231,400.00	0.00	0.00
22020302	BOOKS	0.00	1,812,766.95	0.00	1,215,992.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	4,284,112.20	0.00	1,993,800.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	32,920,688.07	0.00	15,545,740.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	9,509,817.00	0.00	5,830,510.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,296,171.47	0.00	1,012,870.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,414,340.00	0.00	2,053,800.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	3,594,684.00	0.00	2,299,060.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,010,040.00	0.00	1,141,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	3,771,735.60	0.00	0.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	10,323,900.00	0.00	3,208,500.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	21,612,669.20	0.00	19,178,300.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	10,323,900.00	0.00	6,275,500.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	11,288,769.20	0.00	12,902,800.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	8,820,755.20	0.00	11,502,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	7,747,715.20	0.00	9,037,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,073,040.00	0.00	2,465,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	98,582.40	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	98,582.40	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	4,647,894.40	0.00	2,581,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,995,854.40	0.00	1,440,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,073,040.00	0.00	1,141,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,579,000.00	0.00	0.00	0.00	0.00
3	ASSETS	0.00	499,975,912.96	0.00	2,270,797,120.64	0.00	0.00
32	FIXED ASSETS	0.00	499,975,912.96	0.00	2,270,797,120.64	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	499,165,600.10	0.00	2,259,907,035.82	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	120,625,725.00	0.00	1,815,950,136.00	0.00	0.00
32010251	TRAFFIC /STREET LIGHTS	0.00	120,625,725.00	0.00	1,815,950,136.00	0.00	0.00

320103	PLANT & MACHINERY - GENERAL	0.00	2,308,800.00	0.00	35,487,480.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	2,308,800.00	0.00	2,601,480.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	32,886,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	267,348,968.00	0.00	328,608,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	267,348,968.00	0.00	328,608,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	63,481,275.80	0.00	45,726,180.80	0.00	0.00
32010501	COMPUTERS	0.00	24,132,880.00	0.00	23,172,340.80	0.00	0.00
32010502	PRINTERS	0.00	11,096,921.60	0.00	8,190,000.00	0.00	0.00
32010503	SCANNERS	0.00	5,106,000.00	0.00	3,600,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	9,231,648.00	0.00	5,834,400.00	0.00	0.00
32010508	PROJECTORS	0.00	5,796,331.20	0.00	1,800,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	8,117,495.00	0.00	3,129,440.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	45,400,831.30	0.00	34,135,239.02	0.00	0.00
32010601	CHAIRS	0.00	10,133,856.00	0.00	4,001,142.82	0.00	0.00
32010602	TABLES	0.00	10,491,424.00	0.00	5,578,371.41	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,716,800.00	0.00	2,580,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	9,495,202.50	0.00	5,862,724.80	0.00	0.00
32010606	AIR CONDITIONER	0.00	4,280,160.00	0.00	5,997,600.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,780,736.00	0.00	1,511,880.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	5,193,852.80	0.00	5,754,000.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	2,308,800.00	0.00	2,849,520.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	810,312.86	0.00	10,890,084.82	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	810,312.86	0.00	10,890,084.82	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	810,312.86	0.00	10,890,084.82	0.00	0.00

023200100100	Ministry of Mineral Resources						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	15,995,000.00	247,656,970.92	7,066,751.16	161,926,347.83	0.00	0.00
21	PERSONNEL COST	0.00	147,657,698.20	2,452,751.16	61,927,075.11	0.00	0.00
2101	SALARY	0.00	133,981,782.77	0.00	60,421,739.04	0.00	0.00
210101	SALARIES AND WAGES	0.00	133,981,782.77	0.00	60,421,739.04	0.00	0.00
21010101	SALARY	0.00	133,981,782.77	0.00	60,421,739.04	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	13,675,915.43	2,452,751.16	1,505,336.07	0.00	0.00
210201	ALLOWANCES	0.00	13,675,915.43	2,452,751.16	1,505,336.07	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	720,000.00	0.00	0.00	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	5,200,630.43	2,452,751.16	1,505,336.07	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,755,285.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	15,995,000.00	99,999,272.72	4,614,000.00	99,999,272.72	0.00	0.00
2202	OVERHEAD COST	15,995,000.00	99,999,272.72	4,614,000.00	99,999,272.72	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	5,140,000.00	590,000.00	17,450,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	1,500,000.00	590,000.00	8,250,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,640,000.00	0.00	9,200,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	24,000,047.60	0.00	24,000,047.60	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	3,000,047.60	0.00	3,000,047.60	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,869,725.12	0.00	1,235,694.10	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	384,325.12	0.00	379,606.50	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	729,000.00	0.00	681,087.60	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	756,400.00	0.00	175,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,485,000.00	0.00	2,782,618.50	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	1,200,000.00	0.00	1,106,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	840,000.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	420,000.00	0.00	582,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	25,000.00	0.00	94,618.50	0.00	0.00
220205	TRAINING - GENERAL	0.00	5,720,000.00	1,330,000.00	2,328,000.00	0.00	0.00

22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	5,720,000.00	1,330,000.00	2,328,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	16,000,000.00	2,460,000.00	0.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	12,000,000.00	2,460,000.00	0.00	0.00	0.00
22020602	OFFICE RENT	0.00	4,000,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,500,000.00	0.00	2,500,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	1,500,000.00	0.00	2,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,402,500.00	0.00	11,011,200.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	637,500.00	0.00	2,220,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	765,000.00	0.00	8,791,200.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	30,000.00	0.00	15,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	30,000.00	0.00	15,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,995,000.00	41,852,000.00	234,000.00	38,676,712.52	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	3,350,000.00	0.00	4,525,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,328,000.00	0.00	2,328,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	6,374,000.00	0.00	2,511,212.52	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	11,000,000.00	0.00	10,372,500.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	2,995,000.00	3,800,000.00	234,000.00	3,940,000.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	11,000,000.00	0.00	0.00	0.00	0.00	0.00
3	ASSETS	2,736,370.00	191,548,266.50	0.00	0.00	0.00	0.00
32	FIXED ASSETS	2,736,370.00	191,548,266.50	0.00	0.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,736,370.00	191,548,266.50	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	888,000.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	888,000.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	47,951,475.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	47,951,475.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,989,890.00	7,834,918.00	0.00	0.00	0.00	0.00
32010501	COMPUTERS	503,440.00	2,969,270.00	0.00	0.00	0.00	0.00
32010502	PRINTERS	488,250.00	1,529,728.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	520,800.00	3,335,920.00	0.00	0.00	0.00	0.00
32010551	U.P.S	477,400.00	0.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	746,480.00	14,752,953.50	0.00	0.00	0.00	0.00
32010601	CHAIRS	247,380.00	3,221,664.00	0.00	0.00	0.00	0.00
32010602	TABLES	249,550.00	6,722,160.00	0.00	0.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	710,400.00	0.00	0.00	0.00	0.00
32010604	TELEVISION SETS	249,550.00	1,126,297.50	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,042,400.00	0.00	0.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	219,632.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	710,400.00	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	120,120,920.00	0.00	0.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	45,946,395.00	0.00	0.00	0.00	0.00
32010936	SURVEYING EQUIPMENTS	0.00	74,174,525.00	0.00	0.00	0.00	0.00

023200100200	Ogun State Mineral Resources Development Agency						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	0.00	110,999,950.68	0.00	110,999,716.33	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	110,999,950.68	0.00	110,999,716.33	0.00	0.00
2202	OVERHEAD COST	0.00	110,999,950.68	0.00	110,999,716.33	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	7,920,000.00	0.00	7,920,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,360,000.00	0.00	3,360,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	4,560,000.00	0.00	4,560,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	22,471,954.28	0.00	22,820,499.83	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	2,471,954.28	0.00	2,820,499.83	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,254,296.38	0.00	1,297,891.33	0.00	0.00

22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	389,296.38	0.00	432,891.33	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	755,000.00	0.00	755,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	110,000.00	0.00	110,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,881,450.00	0.00	1,461,450.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	600,000.00	0.00	600,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	840,000.00	0.00	420,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	420,000.00	0.00	420,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	21,450.00	0.00	21,450.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	6,720,000.00	0.00	6,720,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	6,720,000.00	0.00	6,720,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	23,040,000.00	0.00	23,040,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	23,040,000.00	0.00	23,040,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,337,500.00	0.00	2,384,937.50	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,062,500.00	0.00	1,098,250.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,275,000.00	0.00	1,286,687.50	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	30,000.00	0.00	30,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	30,000.00	0.00	30,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	43,844,750.02	0.00	43,824,937.67	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	3,350,000.00	0.00	3,350,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.02	0.00	4,980,187.67	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	3,694,750.00	0.00	3,694,750.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	3,800,000.00	0.00	3,800,000.00	0.00	0.00
3	ASSETS	0.00	199,977,836.02	0.00	179,999,727.87	0.00	0.00
32	FIXED ASSETS	0.00	199,977,836.02	0.00	179,999,727.87	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	199,977,836.02	0.00	179,999,727.87	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	888,000.00	0.00	768,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	888,000.00	0.00	768,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	47,561,446.00	0.00	42,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	47,561,446.00	0.00	42,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	6,860,435.50	0.00	5,759,280.00	0.00	0.00
32010501	COMPUTERS	0.00	3,711,587.50	0.00	3,240,000.00	0.00	0.00
32010502	PRINTERS	0.00	1,147,296.00	0.00	1,008,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	2,001,552.00	0.00	1,511,280.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	35,675,034.52	0.00	22,472,912.87	0.00	0.00
32010601	CHAIRS	0.00	10,915,296.00	0.00	1,107,643.67	0.00	0.00
32010602	TABLES	0.00	16,960,800.00	0.00	14,169,600.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,420,800.00	0.00	1,258,200.00	0.00	0.00
32010604	TELEVISION SETS	0.00	1,877,162.52	0.00	2,159,989.20	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,859,360.00	0.00	2,099,940.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	282,384.00	0.00	239,940.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,359,232.00	0.00	1,437,600.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	108,992,920.00	0.00	108,999,535.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	45,946,395.00	0.00	62,135,555.00	0.00	0.00
32010936	SURVEYING EQUIPMENTS	0.00	63,046,525.00	0.00	46,863,980.00	0.00	0.00

023200100300	Ogun State Mining Company						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	0.00	49,999,869.61	0.00	49,999,569.48	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	49,999,869.61	0.00	49,999,569.48	0.00	0.00
2202	OVERHEAD COST	0.00	49,999,869.61	0.00	49,999,569.48	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,174,200.00	0.00	1,174,200.00	0.00	0.00

22020201	ELECTRICITY CHARGES	0.00	310,200.00	0.00	310,200.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	864,000.00	0.00	864,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,342,919.61	0.00	11,829,596.91	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	2,923,919.61	0.00	11,829,596.91	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	419,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	15,870,000.00	0.00	9,757,272.57	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	9,240,000.00	0.00	5,629,272.57	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	6,000,000.00	0.00	3,378,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	630,000.00	0.00	750,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	3,700,000.00	0.00	5,300,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	2,500,000.00	0.00	3,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,200,000.00	0.00	1,800,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	8,172,750.00	0.00	11,364,500.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	6,132,750.00	0.00	8,181,250.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,040,000.00	0.00	3,183,250.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	24,000.00	0.00	24,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	24,000.00	0.00	24,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	17,716,000.00	0.00	10,550,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	3,816,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	12,000,000.00	0.00	9,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,900,000.00	0.00	1,550,000.00	0.00	0.00
3	ASSETS	0.00	0.00	0.00	49,999,932.28	0.00	0.00
32	FIXED ASSETS	0.00	0.00	0.00	49,999,932.28	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	49,999,932.28	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	936,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	936,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	9,038,781.97	0.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	3,250,581.97	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	1,800,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	3,988,200.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	18,461,057.15	0.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	4,152,600.00	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	8,228,571.41	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	1,114,285.74	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	1,512,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	2,157,600.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	288,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	1,008,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	21,564,093.16	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	0.00	0.00	13,421,915.00	0.00	0.00
32010936	SURVEYING EQUIPMENTS	0.00	0.00	0.00	8,142,178.16	0.00	0.00

Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
023200100400	Mineral Resources and Environmental Management						
2	EXPENDITURES	0.00	59,999,869.91	990,000.00	59,998,802.66	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	59,999,869.91	990,000.00	59,998,802.66	0.00	0.00
2202	OVERHEAD COST	0.00	59,999,869.91	990,000.00	59,998,802.66	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,174,200.00	0.00	1,420,400.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	310,200.00	0.00	620,400.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	864,000.00	0.00	800,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,542,919.91	0.00	3,765,120.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	3,123,919.91	0.00	2,265,120.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	419,000.00	0.00	1,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	17,070,000.00	0.00	21,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	10,440,000.00	0.00	12,000,000.00	0.00	0.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	6,000,000.00	0.00	8,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	630,000.00	0.00	1,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	3,700,000.00	0.00	5,200,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	2,500,000.00	0.00	3,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,200,000.00	0.00	1,700,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	8,172,750.00	0.00	2,839,282.66	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	6,132,750.00	0.00	2,256,898.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,040,000.00	0.00	582,384.66	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	24,000.00	0.00	24,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	24,000.00	0.00	24,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	26,316,000.00	990,000.00	25,250,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	3,816,000.00	260,000.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	20,000,000.00	730,000.00	17,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,500,000.00	0.00	2,250,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	0.00	0.00	1,000,000.00	0.00	0.00
3	ASSETS	0.00	3,931,274.50	0.00	10,000,000.00	0.00	0.00
32	FIXED ASSETS	0.00	3,931,274.50	0.00	10,000,000.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	3,931,274.50	0.00	10,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	521,552.00	0.00	840,067.72	0.00	0.00
32010305	POWER GENERATING SETS	0.00	521,552.00	0.00	840,067.72	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	3,789,600.00	0.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	1,500,000.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	1,020,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	1,269,600.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	3,409,722.50	0.00	4,719,832.28	0.00	0.00
32010601	CHAIRS	0.00	475,376.00	0.00	619,200.00	0.00	0.00
32010602	TABLES	0.00	1,064,416.00	0.00	857,142.85	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	236,800.00	0.00	657,981.43	0.00	0.00
32010604	TELEVISION SETS	0.00	467,482.50	0.00	408,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	728,752.00	0.00	1,078,800.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	93,536.00	0.00	270,720.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	343,360.00	0.00	827,988.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	650,500.00	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	0.00	0.00	650,500.00	0.00	0.00

023400100100 Ministry of Works and Infrastructure							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	248,176,842.28	397,051,462.95	189,031,333.33	512,459,014.07	0.00	0.00
21	PERSONNEL COST	193,149,113.63	282,979,418.65	162,730,333.33	377,508,639.34	0.00	0.00
2101	SALARY	185,331,564.25	265,571,554.18	159,328,699.55	314,172,049.84	0.00	0.00
210101	SALARIES AND WAGES	185,331,564.25	265,571,554.18	159,328,699.55	314,172,049.84	0.00	0.00
21010101	SALARY	185,331,564.25	265,571,554.18	159,328,699.55	314,172,049.84	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,817,549.38	17,407,864.47	3,401,633.78	58,236,589.50	0.00	0.00
210201	ALLOWANCES	7,817,549.38	17,407,864.47	3,401,633.78	58,236,589.50	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	0.00	9,594,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	6,257,711.88	9,652,579.47	3,401,633.78	11,444,929.50	0.00	0.00
21020152	FURNITURE ALLOWANCE	1,559,837.50	7,755,285.00	0.00	37,197,660.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	5,100,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	5,100,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	5,100,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	55,027,728.65	114,072,044.30	26,301,000.00	134,950,374.73	0.00	0.00
2202	OVERHEAD COST	55,027,728.65	114,072,044.30	26,301,000.00	134,950,374.73	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	14,581,013.62	21,760,000.00	5,779,768.88	25,395,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,727,043.15	7,000,000.00	0.00	10,875,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,853,970.47	14,760,000.00	5,779,768.88	14,520,000.00	0.00	0.00

220202	UTILITIES - GENERAL	4,218,054.40	6,072,000.00	1,683,731.12	7,764,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	900,000.00	900,000.00	600,000.00	900,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,128,000.00	2,868,000.00	285,000.00	2,868,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,473,280.00	1,440,000.00	235,000.00	1,440,000.00	0.00	0.00
22020205	WATER RATES	716,774.40	864,000.00	563,731.12	1,056,000.00	0.00	0.00
22020206	SEWAGE CHARGES	0.00	0.00	0.00	1,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,826,151.72	10,905,078.46	6,019,981.91	13,165,202.80	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	6,014,426.95	6,205,278.46	3,723,081.91	7,789,202.80	0.00	0.00
22020303	NEWSPAPERS	172,799.97	230,400.00	129,200.00	384,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	238,924.80	672,000.00	302,700.00	672,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	3,797,400.00	1,865,000.00	4,320,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	17,871,295.65	23,332,975.84	4,380,000.00	12,790,371.93	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	3,541,554.80	9,450,000.00	3,750,000.00	9,450,350.88	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	395,719.20	340,000.00	300,000.00	340,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	2,000,000.00	0.00	1,576,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,797,726.00	420,000.00	330,000.00	424,021.05	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	297,312.00	800,000.00	0.00	1,000,000.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	11,838,983.65	10,322,975.84	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	1,800,000.00	25,865,000.00	600,000.00	24,660,000.00	0.00	0.00
22020501	LOCAL TRAINING	1,800,000.00	4,375,000.00	0.00	3,500,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	21,490,000.00	600,000.00	21,160,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,707,840.01	10,084,600.00	4,270,600.00	9,673,800.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,407,840.01	8,925,000.00	3,605,600.00	8,925,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	1,159,600.00	665,000.00	748,800.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	30,465.20	402,390.00	13,285.73	1,752,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	30,465.20	402,390.00	13,285.73	120,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	0.00	0.00	1,632,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,992,908.05	14,400,000.00	3,553,632.36	38,500,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	4,042,908.05	4,800,000.00	2,056,770.00	16,800,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,440,000.00	734,402.36	1,440,000.00	0.00	0.00
22021007	WELFARE PACKAGES	500,000.00	4,000,000.00	200,000.00	12,100,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	450,000.00	2,000,000.00	0.00	6,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	2,160,000.00	562,460.00	2,160,000.00	0.00	0.00
3	ASSETS	92,578,998,020.58	198,444,141,941.67	118,449,763,993.37	392,072,367,622.84	0.00	0.00
32	FIXED ASSETS	92,578,998,020.58	198,444,141,941.67	118,449,763,993.37	392,072,367,622.84	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	92,578,998,020.58	198,345,882,637.92	118,449,763,993.37	391,837,194,875.84	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	12,000,000.00	0.00	27,510,930,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	12,000,000.00	0.00	10,930,000.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	0.00	0.00	27,500,000,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	92,578,998,020.58	198,261,759,452.60	118,449,763,993.37	364,181,706,766.16	0.00	0.00
32010202	ROADS & BRIDGES	85,813,100,972.50	187,683,694,981.80	112,596,552,390.33	257,929,706,766.16	0.00	0.00
32010203	AIRPORTS	6,765,897,048.08	10,576,564,470.80	5,853,211,603.03	106,250,000,000.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	1,500,000.00	0.00	2,000,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	22,355,000.00	0.00	81,600,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	22,355,000.00	0.00	81,600,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	23,312,269.80	0.00	26,270,784.00	0.00	0.00
32010501	COMPUTERS	0.00	8,888,085.00	0.00	6,749,184.00	0.00	0.00
32010502	PRINTERS	0.00	4,161,168.00	0.00	6,504,000.00	0.00	0.00
32010503	SCANNERS	0.00	1,651,680.00	0.00	1,104,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	4,688,640.00	0.00	3,696,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	816,000.00	0.00	0.00
32010508	PROJECTORS	0.00	1,164,996.80	0.00	1,868,400.00	0.00	0.00
32010551	U.P.S	0.00	1,914,640.00	0.00	2,352,000.00	0.00	0.00

32010552	COMPUTER STORAGE DEVICES	0.00	843,060.00	0.00	1,141,200.00	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	2,040,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	26,455,915.52	0.00	36,687,325.68	0.00	0.00
32010601	CHAIRS	0.00	10,917,640.32	0.00	13,522,285.68	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	2,723,200.00	0.00	4,199,040.00	0.00	0.00
32010604	TELEVISION SETS	0.00	3,100,000.00	0.00	2,847,600.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	6,108,019.20	0.00	11,357,820.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	943,056.00	0.00	2,305,980.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	2,664,000.00	0.00	2,454,600.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	98,259,303.75	0.00	235,172,747.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	98,259,303.75	0.00	235,172,747.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	98,259,303.75	0.00	235,172,747.00	0.00	0.00

023400200100 Ogun State Public Works Agency (OGPWA)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	128,412,604.26	191,477,133.65	96,846,839.24	250,737,653.45	0.00	0.00
21	PERSONNEL COST	104,362,224.26	153,481,962.33	84,598,339.24	197,913,927.85	0.00	0.00
2101	SALARY	101,186,755.40	146,658,423.16	80,236,003.51	193,461,753.62	0.00	0.00
210101	SALARIES AND WAGES	101,186,755.40	146,658,423.16	80,236,003.51	193,461,753.62	0.00	0.00
21010101	SALARY	101,186,755.40	146,658,423.16	80,236,003.51	193,461,753.62	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,175,468.86	6,823,539.17	4,362,335.73	4,452,174.23	0.00	0.00
210201	ALLOWANCES	3,175,468.86	6,823,539.17	4,362,335.73	4,452,174.23	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	2,148,000.00	1,762,874.23	0.00	0.00	0.00
21020150	LEAVE ALLOWANCE	3,175,468.86	4,675,539.17	2,599,461.50	4,452,174.23	0.00	0.00
22	OTHER RECURRENT COSTS	24,050,380.00	37,995,171.32	12,248,500.00	52,823,725.60	0.00	0.00
2202	OVERHEAD COST	24,050,380.00	37,995,171.32	12,248,500.00	52,823,725.60	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,200,000.00	6,594,367.32	2,699,071.32	11,090,520.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,575,296.00	0.00	5,613,720.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,200,000.00	4,019,071.32	2,699,071.32	5,476,800.00	0.00	0.00
220202	UTILITIES - GENERAL	1,225,000.00	1,770,516.00	1,180,344.00	1,519,812.00	0.00	0.00
22020201	ELECTRICITY CHARGES	895,000.00	1,207,170.00	804,780.00	1,026,900.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	330,000.00	563,346.00	375,564.00	492,912.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,100,000.00	1,597,993.47	890,000.00	1,789,077.60	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,400,000.00	1,597,993.47	890,000.00	860,760.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,000.00	0.00	0.00	928,317.60	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,419,880.00	14,398,855.50	3,765,080.00	20,503,770.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	4,172,000.00	7,243,020.00	2,500,000.00	12,322,800.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,872,880.00	1,254,115.50	248,500.00	1,334,970.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,375,000.00	5,901,720.00	1,016,580.00	6,846,000.00	0.00	0.00
220205	TRAINING - GENERAL	802,500.00	5,327,000.33	0.00	6,537,930.00	0.00	0.00
22020501	LOCAL TRAINING	802,500.00	5,327,000.33	0.00	2,772,630.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	3,765,300.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	3,925,040.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	3,925,040.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,275,000.00	5,365,000.00	3,714,004.68	6,252,680.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,085,000.00	4,250,000.00	2,821,625.68	4,198,880.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	190,000.00	1,115,000.00	892,379.00	2,053,800.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	28,000.00	124,708.70	0.00	109,536.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	28,000.00	124,708.70	0.00	109,536.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,816,730.00	0.00	1,095,360.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,609,560.00	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,207,170.00	0.00	1,095,360.00	0.00	0.00
3	ASSETS	390,999,990.00	7,999,963,857.66	72,325,500.00	20,437,630,075.47	0.00	0.00
32	FIXED ASSETS	390,999,990.00	7,999,963,857.66	72,325,500.00	20,437,630,075.47	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	390,999,990.00	7,993,809,799.42	72,325,500.00	20,397,800,047.47	0.00	0.00

320102	INFRASTRUCTURE - GENERAL	390,999,990.00	7,603,412,451.92	70,579,000.00	19,915,014,000.00	0.00	0.00
32010202	ROADS & BRIDGES	390,999,990.00	7,582,419,392.21	70,579,000.00	19,915,014,000.00	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	20,993,059.71	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	158,613,242.50	0.00	187,497,700.00	0.00	0.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	157,547,642.50	0.00	182,217,700.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	1,065,600.00	0.00	5,280,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	206,765,340.00	0.00	243,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	206,765,340.00	0.00	243,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	12,588,541.00	1,746,500.00	23,842,800.00	0.00	0.00
32010501	COMPUTERS	0.00	4,755,697.50	0.00	6,408,000.00	0.00	0.00
32010502	PRINTERS	0.00	2,101,600.00	1,746,500.00	2,640,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	3,145,296.00	0.00	3,808,800.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	2,208,000.00	0.00	0.00
32010508	PROJECTORS	0.00	0.00	0.00	3,120,000.00	0.00	0.00
32010551	U.P.S	0.00	2,585,947.50	0.00	3,450,000.00	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	2,208,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	12,430,224.00	0.00	28,445,547.47	0.00	0.00
32010601	CHAIRS	0.00	2,148,960.00	0.00	3,927,600.00	0.00	0.00
32010602	TABLES	0.00	834,720.00	0.00	7,925,828.58	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	2,417,142.89	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	4,110,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	8,866,384.00	0.00	6,983,976.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	580,160.00	0.00	626,400.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	2,454,600.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	6,154,058.24	0.00	39,830,028.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	6,154,058.24	0.00	39,830,028.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	6,154,058.24	0.00	39,830,028.00	0.00	0.00

023400300100	Decentralised Mini-Grid Electrification Project						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	1,000,000.00	2,999,701.40	1,000,000.00	2,271,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,000,000.00	2,999,701.40	1,000,000.00	2,271,000.00	0.00	0.00
2202	OVERHEAD COST	1,000,000.00	2,999,701.40	1,000,000.00	2,271,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	70,000.00	363,000.00	70,000.00	330,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	70,000.00	363,000.00	70,000.00	330,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	930,000.00	2,636,701.40	930,000.00	1,941,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	555,000.00	1,244,726.40	360,000.00	800,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	195,000.00	670,650.00	140,000.00	456,400.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	180,000.00	721,325.00	430,000.00	684,600.00	0.00	0.00
3	ASSETS	0.00	96,611,568.31	0.00	109,700,276.57	0.00	0.00
32	FIXED ASSETS	0.00	96,611,568.31	0.00	109,700,276.57	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	96,611,568.31	0.00	109,700,276.57	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	77,792,436.99	0.00	93,215,136.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	77,792,436.99	0.00	93,215,136.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	18,819,131.32	0.00	16,485,140.57	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERT	0.00	18,819,131.32	0.00	16,485,140.57	0.00	0.00

023400500100	Bureau of Electrical Engineering Services						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	2,509,651,718.61	8,072,084,648.74	1,042,969,425.29	13,516,440,425.38	0.00	0.00
21	PERSONNEL COST	309,745,435.45	404,085,715.92	275,898,305.29	546,441,402.13	0.00	0.00
2101	SALARY	300,444,939.94	391,607,072.41	270,496,176.29	523,909,935.22	0.00	0.00
210101	SALARIES AND WAGES	300,444,939.94	391,607,072.41	270,496,176.29	523,909,935.22	0.00	0.00
21010101	SALARY	300,444,939.94	391,607,072.41	270,496,176.29	523,909,935.22	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,300,495.51	12,478,643.51	5,402,129.00	20,731,466.91	0.00	0.00

210201	ALLOWANCES	9,300,495.51	12,478,643.51	5,402,129.00	20,731,466.91	0.00	0.00
21020150	LEAVE ALLOWANCE	9,300,495.51	12,478,643.51	5,402,129.00	13,230,806.91	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	0.00	0.00	7,500,660.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,800,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,800,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,800,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	2,199,906,283.16	7,667,998,932.82	767,071,120.00	12,969,999,023.25	0.00	0.00
2202	OVERHEAD COST	2,199,906,283.16	7,667,998,932.82	767,071,120.00	12,969,999,023.25	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,928,143.16	5,732,000.00	801,700.00	163,078,672.65	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,870,000.00	4,500,000.00	0.00	31,823,800.26	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,058,143.16	1,232,000.00	801,700.00	1,860,000.15	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	129,394,872.24	0.00	0.00
220202	UTILITIES - GENERAL	2,166,747,434.60	3,205,485,696.85	3,952,400.00	6,008,141,900.77	0.00	0.00
22020201	ELECTRICITY CHARGES	2,163,802,583.16	1,200,000.00	1,200,000.00	1,800,000.02	0.00	0.00
22020202	TELEPHONE CHARGES	1,436,200.00	2,268,000.00	1,518,000.00	1,815,600.40	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,508,651.44	1,817,500.00	1,084,000.00	3,924,000.41	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	200,200.00	150,400.00	602,299.99	0.00	0.00
22020211	POWER PLANT CAPACITY CHARGES	0.00	3,199,999,996.85	0.00	5,999,999,999.95	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,155,539.65	10,286,780.70	5,286,250.00	30,760,799.74	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,155,539.65	7,818,780.70	4,413,250.00	20,092,801.95	0.00	0.00
22020302	BOOKS	0.00	500,000.00	0.00	1,200,000.01	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,968,000.00	873,000.00	9,467,997.78	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	17,657,595.32	28,413,489.00	9,788,490.00	1,563,394,649.62	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	3,667,754.06	7,202,509.00	4,725,350.00	6,373,599.79	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	846,264.70	1,931,450.00	1,166,190.00	1,321,500.16	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	509,936.70	3,729,970.00	1,536,900.00	2,996,799.91	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,252,640.72	1,544,400.00	939,050.00	2,483,999.97	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	3,381,246.95	5,005,270.00	0.00	1,525,314,250.52	0.00	0.00
22020450	MAINTENANCE OF RISING AND DISTRIBUTION	7,999,752.19	8,999,890.00	1,421,000.00	24,904,499.27	0.00	0.00
220205	TRAINING - GENERAL	3,091,200.00	14,832,500.00	1,680,000.00	187,564,975.09	0.00	0.00
22020501	LOCAL TRAINING	3,091,200.00	4,532,500.00	0.00	20,581,894.43	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	137,213,830.32	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	10,300,000.00	1,680,000.00	29,769,250.34	0.00	0.00
220206	OTHER SERVICES - GENERAL	281,480.90	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	281,480.90	0.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,027,327.46	4,398,014,275.29	745,415,835.77	5,011,897,272.97	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,027,327.46	8,014,275.10	5,445,715.77	15,597,412.95	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	6,229,860.00	0.00	0.00
22020807	POWER PLANT FUEL / GAS COST	0.00	4,390,000,000.19	739,970,120.00	4,990,070,000.02	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	213,719.08	234,190.98	146,444.23	200,752.38	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	213,719.08	234,190.98	146,444.23	200,752.38	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	803,842.99	5,000,000.00	0.00	4,960,000.03	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	3,500,000.00	0.00	3,760,000.02	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	803,842.99	0.00	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,500,000.00	0.00	1,200,000.01	0.00	0.00
3	ASSETS	365,852,972.20	8,199,993,370.78	1,644,349,660.50	25,090,995,715.64	0.00	14,148,000,001.65
32	FIXED ASSETS	365,852,972.20	8,199,993,370.78	1,644,349,660.50	25,090,995,715.64	0.00	14,148,000,001.65
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	365,674,340.20	8,190,026,736.69	1,643,822,880.31	25,084,795,890.92	0.00	14,148,000,001.65
320102	INFRASTRUCTURE - GENERAL	359,345,340.20	7,912,164,200.19	1,640,358,580.31	14,148,000,001.65	0.00	14,148,000,001.65
32010207	ELECTRICITY TRANSMISSION NETWORK	359,345,340.20	2,217,368,700.00	1,633,358,580.31	13,133,000,001.25	0.00	13,133,000,001.25
32010251	TRAFFIC /STREET LIGHTS	0.00	5,694,795,500.19	7,000,000.00	1,015,000,000.40	0.00	1,015,000,000.40
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	10,559,999,999.76	0.00	0.00
32010304	POWER PLANTS	0.00	0.00	0.00	10,559,999,999.76	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	236,632,500.00	0.00	355,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	236,632,500.00	0.00	355,000,000.00	0.00	0.00

320105	OFFICE EQUIPMENT - GENERAL	412,000.00	16,196,876.50	1,812,950.00	15,050,540.00	0.00	0.00
32010501	COMPUTERS	0.00	8,049,772.50	858,500.00	3,597,600.00	0.00	0.00
32010502	PRINTERS	0.00	3,653,824.00	0.00	1,224,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	4,493,280.00	954,450.00	1,823,760.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	408,000.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	0.00	0.00	3,993,500.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	504,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	511,680.00	0.00	0.00
32010554	CAMERAS	412,000.00	0.00	0.00	2,988,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	5,917,000.00	25,033,160.00	1,651,350.00	6,745,349.51	0.00	0.00
32010601	CHAIRS	1,560,000.00	2,012,800.00	0.00	1,332,360.00	0.00	0.00
32010602	TABLES	1,105,000.00	4,931,360.00	0.00	687,269.52	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	538,000.00	0.00	0.00	0.00	0.00	0.00
32010604	TELEVISION SETS	750,000.00	7,729,000.00	893,850.00	2,159,280.00	0.00	0.00
32010606	AIR CONDITIONER	1,141,000.00	4,499,200.00	757,500.00	1,517,040.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	86,000.00	0.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	737,000.00	3,552,000.00	0.00	1,049,399.99	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	2,308,800.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	178,632.00	9,966,634.09	526,780.19	6,199,824.72	0.00	0.00
320301	INTANGIBLE ASSETS	178,632.00	9,966,634.09	526,780.19	6,199,824.72	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	178,632.00	9,966,634.09	526,780.19	6,199,824.72	0.00	0.00

023400600100	NG-CARES Labour Intensive Public Works						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	17,460,000.00	257,184,182.31	10,940,000.00	473,592,824.79	0.00	0.00
21	PERSONNEL COST	16,460,000.00	20,240,000.00	8,730,000.00	20,238,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,460,000.00	20,240,000.00	8,730,000.00	20,238,000.00	0.00	0.00
210201	ALLOWANCES	16,460,000.00	20,240,000.00	8,730,000.00	20,238,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	16,460,000.00	20,240,000.00	8,730,000.00	20,238,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,000,000.00	236,944,182.31	2,210,000.00	453,354,824.79	0.00	0.00
2202	OVERHEAD COST	0.00	31,344,182.31	0.00	31,338,817.11	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,000,000.00	0.00	6,567,004.80	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	4,694,550.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,000,000.00	0.00	1,872,454.80	0.00	0.00
220202	UTILITIES - GENERAL	0.00	373,320.00	0.00	563,346.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	373,320.00	0.00	563,346.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	16,220,131.80	0.00	15,162,849.18	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	119,462.40	0.00	252,770.60	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	545,669.40	0.00	826,428.58	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	15,555,000.00	0.00	14,083,650.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,157,292.00	0.00	80,478.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	970,632.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	74,664.00	0.00	80,478.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMEN	0.00	111,996.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	2,737,680.00	0.00	5,740,764.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	2,737,680.00	0.00	5,740,764.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	1,991,040.00	0.00	0.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	1,991,040.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,762,568.00	0.00	1,785,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,426,580.00	0.00	1,593,750.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	335,988.00	0.00	191,250.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	129,950.51	0.00	151,727.13	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	129,950.51	0.00	151,727.13	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,972,200.00	0.00	1,287,648.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	622,200.00	0.00	0.00	0.00	0.00

22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,350,000.00	0.00	1,287,648.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	205,600,000.00	2,210,000.00	422,016,007.68	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	205,600,000.00	2,210,000.00	422,016,007.68	0.00	0.00
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	1,000,000.00	4,000,000.00	2,210,000.00	54,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	201,600,000.00	0.00	368,016,007.68	0.00	0.00
3	ASSETS	0.00	85,506,806.88	0.00	91,384,549.05	0.00	0.00
32	FIXED ASSETS	0.00	85,506,806.88	0.00	91,384,549.05	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	85,122,026.25	0.00	90,901,508.21	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	40,421,276.38	0.00	54,092,722.51	0.00	0.00
32010215	WASTE DISPOSAL EQUIPMENTS	0.00	38,927,996.38	0.00	54,092,722.51	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	1,493,280.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	425,000.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	425,000.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	36,064,127.87	0.00	32,862,902.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	36,064,127.87	0.00	32,862,902.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	3,413,389.20	0.00	2,814,216.50	0.00	0.00
32010501	COMPUTERS	0.00	974,365.20	0.00	2,226,952.50	0.00	0.00
32010502	PRINTERS	0.00	933,300.00	0.00	587,264.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,132,404.00	0.00	0.00	0.00	0.00
32010551	U.P.S	0.00	298,656.00	0.00	0.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	74,664.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	4,798,232.80	0.00	1,131,667.20	0.00	0.00
32010601	CHAIRS	0.00	1,912,500.00	0.00	113,664.00	0.00	0.00
32010602	TABLES	0.00	1,937,500.00	0.00	1,018,003.20	0.00	0.00
32010606	AIR CONDITIONER	0.00	948,232.80	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	384,780.63	0.00	483,040.84	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	384,780.63	0.00	483,040.84	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	384,780.63	0.00	483,040.84	0.00	0.00

023400700100	Ogun State Road Safety Advisory Council (Minist						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	65,238,403.33	0.00	3,981,018.42	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	65,238,403.33	0.00	3,981,018.42	0.00	0.00
2202	OVERHEAD COST	0.00	65,238,403.33	0.00	3,981,018.42	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	11,420,000.00	0.00	3,185,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	7,000,000.00	0.00	2,400,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	4,420,000.00	0.00	785,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	540,891.33	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	540,891.33	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	47,372,512.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	1,530,000.00	0.00	0.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	45,842,512.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	4,375,000.00	0.00	525,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	4,375,000.00	0.00	525,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	30,000.00	0.00	21,018.42	0.00	0.00
22020904	OTHER CRF BANK CHARGES	0.00	30,000.00	0.00	21,018.42	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,500,000.00	0.00	250,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,500,000.00	0.00	250,000.00	0.00	0.00
3	ASSETS	0.00	70,742,156.38	0.00	86,015,747.36	0.00	0.00
32	FIXED ASSETS	0.00	70,742,156.38	0.00	86,015,747.36	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	70,255,010.01	0.00	85,974,710.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	82,074,710.00	0.00	0.00
32010202	ROADS & BRIDGES	0.00	0.00	0.00	50,000,000.00	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	0.00	0.00	32,074,710.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	66,846,710.51	0.00	0.00	0.00	0.00

32010405	MOTOR VEHICLES	0.00	66,846,710.51	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	3,408,299.50	0.00	3,900,000.00	0.00	0.00
32010501	COMPUTERS	0.00	2,901,547.50	0.00	3,240,000.00	0.00	0.00
32010502	PRINTERS	0.00	506,752.00	0.00	660,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	487,146.37	0.00	41,037.36	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	487,146.37	0.00	41,037.36	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	487,146.37	0.00	41,037.36	0.00	0.00

023400800100 Ogun State Road Safety Advisory Council (Ogun S							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	70,201,323.21	0.00	53,301,412.75	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	70,201,323.21	0.00	53,301,412.75	0.00	0.00
2202	OVERHEAD COST	0.00	70,201,323.21	0.00	53,301,412.75	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	9,641,264.40	0.00	14,692,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	9,641,264.40	0.00	14,692,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	449,248.20	0.00	474,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	449,248.20	0.00	474,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	22,920,134.40	0.00	25,013,912.75	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	12,809,415.00	0.00	10,899,800.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	10,110,719.40	0.00	14,114,112.75	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	37,187,500.00	0.00	13,121,500.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	37,187,500.00	0.00	5,248,600.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	7,872,900.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	3,176.21	0.00	0.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	3,176.21	0.00	0.00	0.00	0.00
3	ASSETS	0.00	114,986,587.00	0.00	130,229,745.36	0.00	0.00
32	FIXED ASSETS	0.00	114,986,587.00	0.00	130,229,745.36	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	114,929,087.00	0.00	129,446,334.59	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	114,929,087.00	0.00	129,446,334.59	0.00	0.00
32010202	ROADS & BRIDGES	0.00	114,929,087.00	0.00	129,446,334.59	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	57,500.00	0.00	783,410.77	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	57,500.00	0.00	783,410.77	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	57,500.00	0.00	783,410.77	0.00	0.00

026400100100 Ministry of Rural Development							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	182,262,525.73	284,285,652.37	139,137,310.36	304,599,516.45	0.00	0.00
21	PERSONNEL COST	111,087,525.73	177,903,834.08	95,387,310.36	208,827,517.48	0.00	0.00
2101	SALARY	108,179,885.80	163,917,324.36	92,434,673.12	194,458,566.89	0.00	0.00
210101	SALARIES AND WAGES	108,179,885.80	163,917,324.36	92,434,673.12	194,458,566.89	0.00	0.00
21010101	SALARY	108,179,885.80	163,917,324.36	92,434,673.12	194,458,566.89	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,907,639.93	13,986,509.72	2,952,637.24	13,268,950.59	0.00	0.00
210201	ALLOWANCES	2,907,639.93	13,986,509.72	2,952,637.24	13,268,950.59	0.00	0.00
21020150	LEAVE ALLOWANCE	2,907,639.93	6,231,224.72	2,952,637.24	5,513,665.59	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	71,175,000.00	106,381,818.29	43,750,000.00	95,771,998.97	0.00	0.00
2202	OVERHEAD COST	71,175,000.00	106,381,818.29	43,750,000.00	95,771,998.97	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	13,435,000.00	14,280,000.00	4,850,000.00	11,100,180.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,145,000.00	5,780,000.00	1,450,000.00	3,718,700.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,290,000.00	8,500,000.00	3,400,000.00	7,381,480.00	0.00	0.00
220202	UTILITIES - GENERAL	2,507,000.00	3,864,000.00	2,560,000.00	4,052,832.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,507,000.00	3,864,000.00	2,560,000.00	4,052,832.00	0.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	5,117,507.00	8,957,053.40	5,828,203.55	9,810,360.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	5,117,507.00	5,867,053.40	3,828,203.55	6,387,360.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	3,090,000.00	2,000,000.00	3,423,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	26,678,100.00	16,973,518.39	11,080,000.00	17,630,703.97	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	11,306,000.00	8,289,234.00	5,480,000.00	8,808,520.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	8,107,000.00	1,486,160.40	960,000.00	2,656,248.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,190,000.00	3,061,554.79	2,000,000.00	1,684,116.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,840,000.00	3,063,529.20	2,000,000.00	2,902,704.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	2,235,100.00	1,073,040.00	640,000.00	1,579,115.97	0.00	0.00
220205	TRAINING - GENERAL	2,800,000.00	14,150,000.00	1,300,000.00	11,961,580.00	0.00	0.00
22020501	LOCAL TRAINING	2,800,000.00	6,400,000.00	1,300,000.00	4,564,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	7,750,000.00	0.00	7,397,580.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,200,000.00	1,341,300.00	0.00	1,141,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,200,000.00	1,341,300.00	0.00	1,141,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	14,084,000.00	24,389,390.40	15,840,000.00	24,234,840.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	11,284,000.00	11,009,390.40	7,200,000.00	11,090,520.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,460,000.00	1,672,500.00	1,040,000.00	1,643,040.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,340,000.00	11,707,500.00	7,600,000.00	11,501,280.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	8,393.00	24,143.40	11,796.45	54,768.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	8,393.00	24,143.40	11,796.45	54,768.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,345,000.00	22,402,412.70	2,280,000.00	15,785,735.00	0.00	0.00
22021001	REFRESHMENT & MEALS	185,000.00	2,434,459.50	0.00	1,574,580.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,680,000.00	4,828,680.00	1,480,000.00	3,012,240.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	3,661,749.00	0.00	3,012,240.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	2,682,600.00	0.00	2,282,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	1,490,000.00	2,559,220.50	500,000.00	1,968,225.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	1,877,820.00	0.00	1,369,200.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	990,000.00	4,357,883.70	300,000.00	2,567,250.00	0.00	0.00
3	ASSETS	86,592,987.70	1,749,998,936.96	23,691,970.20	1,987,138,335.57	0.00	160,006,423.50
32	FIXED ASSETS	86,592,987.70	1,749,998,936.96	23,691,970.20	1,987,138,335.57	0.00	160,006,423.50
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	86,274,564.20	1,749,738,528.73	23,688,019.85	1,986,197,982.32	0.00	160,006,423.50
320101	LAND & BUILDING - GENERAL	1,176,855.50	7,214,090.00	0.00	68,249,051.13	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	1,176,855.50	7,214,090.00	0.00	68,249,051.13	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	75,397,658.70	1,480,065,868.13	8,644,012.85	1,618,216,480.09	0.00	160,006,423.50
32010202	ROADS & BRIDGES	25,723,880.00	1,164,912,008.18	0.00	1,272,341,156.59	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	44,131,878.70	62,560,243.95	3,660,672.85	38,843,633.50	0.00	38,843,633.50
32010214	BOREHOLES & OTHER WATER FACILITIES	5,541,900.00	252,593,616.00	4,983,340.00	249,080,300.00	0.00	121,162,790.00
32010251	TRAFFIC /STREET LIGHTS	0.00	0.00	0.00	57,951,390.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	208,223,401.65	7,329,875.00	248,229,684.50	0.00	0.00
32010305	POWER GENERATING SETS	0.00	5,860,800.00	0.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	202,362,601.65	7,329,875.00	248,229,684.50	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	3,317,450.00	29,276,605.00	1,239,295.00	29,537,670.00	0.00	0.00
32010501	COMPUTERS	929,200.00	6,060,835.00	0.00	5,712,000.00	0.00	0.00
32010502	PRINTERS	1,419,400.00	3,350,720.00	0.00	3,240,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	3,431,232.00	0.00	3,381,000.00	0.00	0.00
32010551	U.P.S	227,250.00	1,867,300.00	739,320.00	2,520,000.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	741,600.00	3,554,445.00	499,975.00	3,023,650.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	11,012,073.00	0.00	11,661,020.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	6,382,600.00	24,958,563.96	6,474,837.00	21,965,096.60	0.00	0.00
32010601	CHAIRS	1,727,100.00	4,935,504.00	3,384,712.00	4,146,857.14	0.00	0.00
32010602	TABLES	0.00	3,561,472.00	1,595,800.00	2,396,352.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	748,410.00	3,132,864.00	0.00	2,468,571.46	0.00	0.00
32010604	TELEVISION SETS	998,890.00	4,258,627.50	249,975.00	4,128,000.00	0.00	0.00
32010606	AIR CONDITIONER	1,999,200.00	4,925,440.00	0.00	3,053,412.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	909,000.00	1,392,384.00	1,244,350.00	1,368,000.00	0.00	0.00

32010610	REFRIDGERATORS	0.00	923,520.00	0.00	1,823,904.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	1,828,752.46	0.00	2,580,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	318,423.50	260,408.23	3,950.35	940,353.25	0.00	0.00
320301	INTANGIBLE ASSETS	318,423.50	260,408.23	3,950.35	940,353.25	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	318,423.50	260,408.23	3,950.35	940,353.25	0.00	0.00

026400200100 Ogun State Rural Access and Agricultural Market							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	190,951,555.12	470,517,042.86	170,303,946.50	326,118,530.25	0.00	0.00
21	PERSONNEL COST	45,000,000.00	120,517,042.92	60,500,000.00	95,880,000.00	0.00	0.00
2101	SALARY	45,000,000.00	120,517,042.92	60,500,000.00	95,880,000.00	0.00	0.00
210101	SALARIES AND WAGES	45,000,000.00	120,517,042.92	60,500,000.00	95,880,000.00	0.00	0.00
21010101	SALARY	45,000,000.00	120,517,042.92	60,500,000.00	95,880,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	145,951,555.12	349,999,999.94	109,803,946.50	230,238,530.25	0.00	0.00
2202	OVERHEAD COST	145,951,555.12	349,999,999.94	109,803,946.50	230,238,530.25	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	58,108,201.27	105,669,807.81	43,622,356.29	91,662,286.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,225,916.14	57,000,000.00	23,318,461.87	37,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,882,285.13	44,942,080.98	17,818,294.92	43,009,800.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	3,727,726.83	2,485,599.50	11,652,486.00	0.00	0.00
220202	UTILITIES - GENERAL	1,115,895.54	3,460,000.00	3,168,910.00	2,950,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,115,895.54	3,460,000.00	3,168,910.00	2,950,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,457,700.00	10,048,250.00	3,665,212.50	6,093,985.60	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	2,317,700.00	6,048,250.00	2,657,400.00	3,173,985.60	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	140,000.00	4,000,000.00	1,007,812.50	2,920,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,255,377.50	12,147,345.08	4,061,798.75	12,995,613.67	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	700,900.00	5,280,000.00	3,079,286.25	5,280,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,069,480.00	400,000.00	95,900.00	400,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	40,000.00	4,517,345.08	304,500.00	5,715,613.67	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,444,997.50	1,200,000.00	582,112.50	600,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	750,000.00	0.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	31,591,300.00	39,000,000.01	28,644,644.97	37,600,000.00	0.00	0.00
22020501	LOCAL TRAINING	31,591,300.00	35,000,000.00	26,159,045.47	22,600,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	4,000,000.01	2,485,599.50	15,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,591,693.56	3,695,999.95	1,451,250.00	3,696,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,591,693.56	3,695,999.95	1,451,250.00	3,696,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,694,250.00	67,875,931.56	7,632,500.00	13,200,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	14,694,250.00	67,875,931.56	7,632,500.00	13,200,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,617,900.00	25,800,000.00	10,868,845.20	17,160,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,379,600.00	24,000,000.00	10,868,845.20	15,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,238,300.00	1,800,000.00	0.00	1,560,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,908,551.76	11,023,040.77	33,528.79	11,001,975.06	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	26,576.70	141,065.70	33,528.79	120,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	10,881,975.06	10,881,975.07	0.00	10,881,975.06	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,610,685.49	71,279,624.76	6,654,900.00	33,878,669.92	0.00	0.00
22021007	WELFARE PACKAGES	4,283,000.00	0.00	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	8,560,000.00	22,421,600.00	5,694,300.00	27,932,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	3,767,685.49	47,358,024.76	960,600.00	5,946,669.92	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	0.00	1,500,000.00	0.00	0.00	0.00	0.00
3	ASSETS	6,894,131,736.72	22,701,995,657.64	9,531,420,186.75	25,778,239,368.69	0.00	0.00
32	FIXED ASSETS	6,894,131,736.72	22,701,995,657.64	9,531,420,186.75	25,778,239,368.69	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	6,892,863,343.72	22,685,567,866.84	9,529,551,299.25	25,760,349,467.46	0.00	0.00
320101	LAND & BUILDING - GENERAL	37,333,939.78	2,518,848,327.20	2,097,728,147.60	3,770,485,955.79	0.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	37,333,939.78	2,518,848,327.20	2,097,728,147.60	3,770,485,955.79	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	6,679,506,753.94	19,663,977,686.75	7,428,214,376.65	21,929,563,511.67	0.00	0.00
32010202	ROADS & BRIDGES	6,679,506,753.94	19,663,977,686.75	7,428,214,376.65	21,929,563,511.67	0.00	0.00

320103	PLANT & MACHINERY - GENERAL	0.00	30,006,711.41	0.00	25,000,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	30,006,711.41	0.00	25,000,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	176,022,650.00	414,868,976.48	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	176,022,650.00	414,868,976.48	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	27,866,165.00	0.00	14,300,000.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	6,000,000.00	0.00	0.00
32010551	U.P.S	0.00	13,111,865.00	0.00	0.00	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	3,500,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	14,754,300.00	0.00	4,800,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	5,000,000.00	3,608,775.00	5,500,000.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	5,000,000.00	3,608,775.00	5,500,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	25,000,000.00	0.00	15,500,000.00	0.00	0.00
32010936	SURVEYING EQUIPMENTS	0.00	25,000,000.00	0.00	15,500,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	1,268,393.00	16,427,790.80	1,868,887.50	17,889,901.23	0.00	0.00
320301	INTANGIBLE ASSETS	1,268,393.00	16,427,790.80	1,868,887.50	17,889,901.23	0.00	0.00
32030151	SOFTWARE	1,268,393.00	11,693,115.32	1,868,887.50	11,650,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PROJECTS	0.00	4,734,675.48	0.00	6,239,901.23	0.00	0.00

026400300100 Ogun State Rural Access Roads Agency (RARA)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	0.00	0.00	0.00	249,715,297.82	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	249,715,297.82	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	249,715,297.82	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	124,440,400.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	29,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	95,440,400.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	150,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	150,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	4,044,800.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	0.00	0.00	2,044,800.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	4,200,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	0.00	0.00	1,600,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	400,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	1,200,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	11,200,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	11,200,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	81,924,097.82	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	0.00	0.00	81,924,097.82	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	4,680,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	3,120,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	1,560,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	60,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	60,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	19,016,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	0.00	0.00	8,996,000.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	0.00	0.00	0.00	10,020,000.00	0.00	0.00
3	ASSETS	0.00	0.00	0.00	12,999,899,999.94	0.00	0.00
32	FIXED ASSETS	0.00	0.00	0.00	12,999,899,999.94	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	12,988,462,664.26	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	12,988,462,664.26	0.00	0.00
32010202	ROADS & BRIDGES	0.00	0.00	0.00	12,988,462,664.26	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	11,437,335.68	0.00	0.00

320301	INTANGIBLE ASSETS	0.00	0.00	0.00	11,437,335.68	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	11,437,335.68	0.00	0.00

023600100100	Ministry of Culture and Tourism						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	617,483,191.82	1,039,657,718.76	422,180,444.13	3,924,961,610.11	0.00	0.00
21	PERSONNEL COST	300,554,204.82	433,698,062.93	273,091,544.13	495,574,490.01	0.00	0.00
2101	SALARY	286,282,914.06	388,866,523.16	257,652,293.13	446,113,925.06	0.00	0.00
210101	SALARIES AND WAGES	286,282,914.06	388,866,523.16	257,652,293.13	446,113,925.06	0.00	0.00
21010101	SALARY	286,282,914.06	388,866,523.16	257,652,293.13	446,113,925.06	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,271,290.76	44,831,539.77	15,439,251.00	49,460,564.95	0.00	0.00
210201	ALLOWANCES	14,271,290.76	44,831,539.77	15,439,251.00	49,460,564.95	0.00	0.00
21020101	NON REGULAR ALLOWANCES	6,000,000.00	24,480,000.00	10,340,000.00	30,420,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	7,647,355.76	12,596,254.77	5,099,251.00	11,285,279.95	0.00	0.00
21020152	FURNITURE ALLOWANCE	623,935.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00
22	OTHER RECURRENT COSTS	316,928,987.00	605,959,655.83	149,088,900.00	3,429,387,120.10	0.00	0.00
2202	OVERHEAD COST	316,928,987.00	605,959,655.83	149,088,900.00	3,429,387,120.10	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,147,187.24	77,508,577.50	15,645,000.00	96,610,210.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,319,000.00	13,415,300.00	0.00	17,587,510.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,828,187.24	10,728,938.00	0.00	5,550,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	29,700,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	53,364,339.50	15,645,000.00	43,772,700.00	0.00	0.00
220202	UTILITIES - GENERAL	4,808,000.00	6,387,744.07	0.00	9,151,487.16	0.00	0.00
22020201	ELECTRICITY CHARGES	1,270,000.00	2,667,744.07	0.00	3,454,387.20	0.00	0.00
22020202	TELEPHONE CHARGES	700,000.00	840,000.00	0.00	969,849.96	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,558,000.00	2,160,000.00	0.00	2,567,250.00	0.00	0.00
22020205	WATER RATES	1,280,000.00	720,000.00	0.00	2,160,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	28,474,135.30	40,969,000.30	16,100,000.00	31,968,373.48	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	7,478,500.00	7,908,000.30	0.00	11,647,647.48	0.00	0.00
22020303	NEWSPAPERS	540,000.00	1,078,000.00	0.00	1,370,726.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,750,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	19,541,000.30	22,875,000.00	16,100,000.00	11,625,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	914,635.00	7,358,000.00	0.00	3,325,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	14,941,439.50	46,707,130.00	11,271,125.00	30,555,081.11	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	4,809,500.00	11,600,000.00	1,648,000.00	3,800,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,542,100.00	2,649,900.00	1,080,000.00	2,312,500.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	217,150.00	7,913,670.00	0.00	3,250,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,687,330.00	1,813,810.00	744,125.00	1,302,400.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,531,292.00	9,120,840.00	2,599,000.00	13,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,154,067.50	13,608,910.00	5,200,000.00	6,890,181.11	0.00	0.00
220205	TRAINING - GENERAL	2,745,000.00	37,207,625.45	16,065,008.07	26,787,998.35	0.00	0.00
22020501	LOCAL TRAINING	2,745,000.00	23,350,160.00	10,390,008.07	17,140,698.35	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	13,857,465.45	5,675,000.00	9,647,300.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,441,000.00	4,420,380.00	1,846,000.00	3,308,900.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,441,000.00	4,420,380.00	1,846,000.00	3,308,900.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	4,038,930.00	0.00	6,506,120.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	4,038,930.00	0.00	6,506,120.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	18,610,600.00	30,434,912.51	6,384,500.00	20,674,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	12,185,600.00	20,399,949.73	3,700,600.00	15,403,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	6,425,000.00	10,034,962.78	2,683,900.00	5,271,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	59,712.76	160,956.00	20,266.93	400,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	59,712.76	160,956.00	20,266.93	400,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	230,701,912.20	358,124,400.00	81,757,000.00	3,203,424,950.00	0.00	0.00
22021001	REFRESHMENT & MEALS	29,814,050.00	29,775,000.00	19,329,000.00	63,200,000.00	0.00	0.00

22021002	HONORARIUM & SITTING ALLOWANCE	2,820,000.00	5,600,000.00	600,000.00	67,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,579,362.20	22,799,400.00	11,883,000.00	27,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	210,000.00	450,000.00	0.00	513,450.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	50,462,500.00	72,000,000.00	49,945,000.00	513,050,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,500,000.00	0.00	1,711,500.00	0.00	0.00
22021092	FAIR, FESTIVAL & EXPO EXPENSES	145,816,000.00	225,000,000.00	0.00	2,530,450,000.00	0.00	0.00
3	ASSETS	29,934,151.80	820,953,549.16	34,031,934.25	1,006,055,963.98	0.00	0.00
32	FIXED ASSETS	29,934,151.80	820,953,549.16	34,031,934.25	1,006,055,963.98	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	29,934,151.80	820,779,453.44	34,031,934.25	1,005,809,398.38	0.00	0.00
320101	LAND & BUILDING - GENERAL	3,284,576.54	69,189,852.09	27,871,581.05	43,620,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	3,284,576.54	69,189,852.09	27,871,581.05	43,620,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	4,891,755.00	475,871,060.30	2,930,287.00	432,959,700.00	0.00	0.00
32010213	HERITAGE ASSETS	4,891,755.00	475,871,060.30	2,930,287.00	432,959,700.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	121,496,960.08	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	121,496,960.08	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	71,010,000.00	0.00	163,200,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	71,010,000.00	0.00	163,200,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	14,950,622.76	135,607,245.89	1,993,166.20	83,984,664.00	0.00	0.00
32010501	COMPUTERS	2,469,550.00	8,160,995.00	0.00	13,507,200.00	0.00	0.00
32010502	PRINTERS	633,350.00	2,841,600.00	0.00	7,120,800.00	0.00	0.00
32010505	PHOTOCOPIERS	1,668,525.00	6,352,752.00	0.00	5,702,400.00	0.00	0.00
32010508	PROJECTORS	1,118,514.40	3,480,664.00	0.00	6,024,000.00	0.00	0.00
32010551	U.P.S	146,475.00	1,867,300.00	0.00	8,280,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	2,196,050.00	0.00	7,843,764.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	1,688,582.28	0.00	0.00	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	2,988,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	8,914,208.36	109,019,302.61	1,993,166.20	32,518,500.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	6,807,197.50	69,101,295.16	1,236,900.00	160,548,074.30	0.00	0.00
32010601	CHAIRS	2,302,168.75	41,586,804.16	0.00	68,725,142.90	0.00	0.00
32010602	TABLES	2,615,663.75	11,307,200.00	987,350.00	11,351,951.40	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	3,386,240.00	0.00	2,199,900.00	0.00	0.00
32010604	TELEVISION SETS	0.00	1,484,843.00	0.00	5,441,868.00	0.00	0.00
32010606	AIR CONDITIONER	1,390,265.00	7,652,784.00	0.00	65,479,152.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,019,424.00	249,550.00	5,639,340.00	0.00	0.00
32010610	REFRIDGERATORS	499,100.00	2,664,000.00	0.00	1,710,720.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	174,095.72	0.00	246,565.60	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	174,095.72	0.00	246,565.60	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	174,095.72	0.00	246,565.60	0.00	0.00

023800100100	MINISTRY OF BUDGET & PLANNING						
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	518,395,860.68	1,902,089,872.22	498,857,566.29	2,309,767,150.52	0.00	0.00
21	PERSONNEL COST	149,589,656.40	227,118,655.84	131,312,236.29	308,260,359.65	0.00	0.00
2101	SALARY	145,363,371.17	211,716,036.57	127,168,466.47	290,625,697.94	0.00	0.00
210101	SALARIES AND WAGES	145,363,371.17	211,716,036.57	127,168,466.47	290,625,697.94	0.00	0.00
21010101	SALARY	145,363,371.17	211,716,036.57	127,168,466.47	290,625,697.94	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,226,285.23	15,402,619.27	4,143,769.82	15,434,661.71	0.00	0.00
210201	ALLOWANCES	4,226,285.23	15,402,619.27	4,143,769.82	15,434,661.71	0.00	0.00
21020150	LEAVE ALLOWANCE	4,226,285.23	7,647,334.27	4,143,769.82	7,679,376.71	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	2,200,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	2,200,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	2,200,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	368,806,204.28	1,674,971,216.38	367,545,330.00	2,001,506,790.87	0.00	0.00
2202	OVERHEAD COST	368,806,204.28	1,537,971,216.38	367,545,330.00	1,938,865,890.87	0.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	50,521,958.28	240,720,000.00	103,149,334.00	384,660,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,596,626.28	101,960,000.00	43,025,900.00	141,390,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,925,332.00	68,660,000.00	45,123,434.00	154,650,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	70,100,000.00	15,000,000.00	88,620,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,628,000.00	31,454,875.39	3,976,800.00	31,158,493.98	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	18,000,000.00	0.00	14,921,773.98	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,628,000.00	13,454,875.39	3,976,800.00	16,236,720.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	38,522,370.00	122,722,924.86	53,391,250.00	205,062,298.24	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	23,630,020.00	68,472,901.34	24,641,350.00	124,779,416.52	0.00	0.00
22020303	NEWSPAPERS	750,000.00	2,214,754.56	0.00	5,702,400.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	500,000.00	4,210,608.96	0.00	5,327,640.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,642,350.00	9,561,457.05	3,749,900.00	31,005,550.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	28,263,202.95	25,000,000.00	31,971,791.72	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	10,000,000.00	0.00	6,275,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	41,620,737.20	86,201,809.72	30,644,376.00	190,498,834.20	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	18,406,098.00	39,430,500.35	10,365,416.00	70,910,906.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,659,390.00	9,498,319.91	2,202,000.00	10,766,964.70	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	9,329,149.20	16,118,402.10	11,722,470.00	49,861,932.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,331,000.00	10,055,994.36	5,004,490.00	29,088,083.50	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	895,100.00	11,098,593.00	1,350,000.00	16,315,868.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	0.00	0.00	13,555,080.00	0.00	0.00
220205	TRAINING - GENERAL	6,836,000.00	191,501,260.80	22,287,750.00	94,987,959.00	0.00	0.00
22020501	LOCAL TRAINING	6,836,000.00	51,601,760.80	22,287,750.00	40,047,959.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	40,119,500.00	0.00	22,500,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	99,780,000.00	0.00	32,440,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,034,280.00	4,050,726.00	1,665,620.00	12,322,800.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,034,280.00	4,050,726.00	1,665,620.00	12,322,800.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	6,807,097.54	200,000.00	1,962,520.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	6,807,097.54	200,000.00	1,962,520.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	24,913,700.00	151,346,200.00	33,174,050.00	220,181,962.38	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	20,421,800.00	96,520,000.00	18,743,350.00	188,644,151.26	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	4,491,900.00	54,826,200.00	14,430,700.00	31,537,811.12	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	31,982.27	5,573,405.75	26,667.96	5,595,712.35	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	31,982.27	573,405.75	26,667.96	576,775.50	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	5,000,000.00	0.00	5,018,936.85	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	201,697,176.53	697,592,916.32	119,029,482.04	792,435,310.72	0.00	0.00
22021001	REFRESHMENT & MEALS	89,425,071.97	144,081,529.96	53,624,382.04	223,006,786.46	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	13,231,000.00	15,223,755.00	3,804,500.00	21,621,950.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	16,886,800.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	300,000.00	885,258.00	0.00	10,269,000.00	0.00	0.00
22021007	WELFARE PACKAGES	28,558,000.00	150,225,600.00	0.00	50,204,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	4,090,000.00	0.00	5,118,388.41	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	13,461,400.00	40,000,000.00	5,625,600.00	123,029,204.94	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	22,521,154.56	295,049,186.90	45,025,000.00	288,373,427.58	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	34,200,550.00	48,037,586.46	10,950,000.00	53,925,753.33	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	137,000,000.00	0.00	62,640,900.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	137,000,000.00	0.00	62,640,900.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	137,000,000.00	0.00	62,640,900.00	0.00	0.00
3	ASSETS	48,915,313.00	1,256,183,807.67	36,564,557.00	1,619,923,240.45	0.00	0.00
32	FIXED ASSETS	48,915,313.00	1,256,183,807.67	36,564,557.00	1,619,923,240.45	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	47,062,380.00	639,122,797.54	36,064,557.00	872,786,691.80	0.00	0.00
320101	LAND & BUILDING - GENERAL	8,716,025.00	67,807,198.50	3,495,344.00	117,245,490.30	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	8,716,025.00	57,807,198.50	3,495,344.00	84,425,783.23	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	10,000,000.00	0.00	32,819,707.07	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	16,723,035.00	1,981,620.00	0.00	0.00	0.00

32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	16,723,035.00	1,981,620.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	1,998,100.00	94,498,530.00	0.00	146,562,054.00	0.00	0.00
32010305	POWER GENERATING SETS	1,998,100.00	33,264,240.00	0.00	69,042,414.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	61,234,290.00	0.00	77,519,640.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	217,024,725.00	0.00	149,820,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	217,024,725.00	0.00	149,820,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	28,913,255.00	136,655,636.81	15,105,508.00	201,677,873.85	0.00	0.00
32010501	COMPUTERS	11,307,047.50	46,170,962.80	4,929,103.00	54,360,000.00	0.00	0.00
32010502	PRINTERS	2,692,478.00	10,374,438.40	2,595,700.00	17,625,600.00	0.00	0.00
32010503	SCANNERS	0.00	2,791,872.00	0.00	5,430,000.00	0.00	0.00
32010505	PHOTOCOPIERS	998,742.50	15,697,360.00	929,200.00	21,081,672.03	0.00	0.00
32010507	SHREDDING MACHINES	0.00	2,179,612.50	0.00	3,608,400.00	0.00	0.00
32010508	PROJECTORS	0.00	6,553,494.40	0.00	6,912,000.00	0.00	0.00
32010509	BINDING EQUIPMENT	0.00	5,385,319.50	0.00	15,617,142.90	0.00	0.00
32010550	ROUTERS/SWITCHES	423,150.00	3,353,250.00	1,956,965.00	11,682,000.00	0.00	0.00
32010551	U.P.S	683,245.00	3,517,625.00	241,390.00	4,020,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	454,995.00	3,366,400.00	293,910.00	21,864,000.06	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	4,236,300.00	17,346,762.97	949,400.00	15,175,298.86	0.00	0.00
32010554	CAMERAS	2,241,800.00	3,200,000.00	0.00	5,586,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	5,875,497.00	16,718,539.24	3,209,840.00	18,715,760.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	7,435,000.00	106,413,672.23	15,482,085.00	257,481,273.65	0.00	0.00
32010601	CHAIRS	3,209,905.00	19,725,040.00	3,094,640.00	35,784,000.00	0.00	0.00
32010602	TABLES	604,005.00	12,842,560.00	1,787,700.00	33,523,542.89	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	7,649,766.28	1,191,800.00	19,399,285.80	0.00	0.00
32010604	TELEVISION SETS	262,600.00	5,104,317.15	1,603,375.00	30,938,553.60	0.00	0.00
32010606	AIR CONDITIONER	2,714,000.00	22,137,753.60	5,168,470.00	51,096,000.00	0.00	0.00
32010608	SHELVES	0.00	2,568,096.00	0.00	15,428,571.36	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	3,287,600.00	1,133,220.00	10,242,000.00	0.00	0.00
32010610	REFRIDGERATORS	644,490.00	20,666,539.20	1,502,880.00	39,697,920.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	12,432,000.00	0.00	21,371,400.00	0.00	0.00
3203	INTANGIBLE ASSETS	1,852,933.00	617,061,010.13	500,000.00	747,136,548.65	0.00	0.00
320301	INTANGIBLE ASSETS	1,852,933.00	617,061,010.13	500,000.00	747,136,548.65	0.00	0.00
32030151	SOFTWARE	1,852,933.00	617,061,010.13	500,000.00	747,136,548.65	0.00	0.00

023800200100	Bureau of Statistics						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	141,922,361.74	422,583,059.97	154,064,029.69	561,728,613.16	0.00	0.00
21	PERSONNEL COST	92,423,261.74	172,583,063.74	78,485,029.69	190,948,923.16	0.00	0.00
2101	SALARY	88,909,180.59	160,250,000.00	76,010,439.88	182,342,910.77	0.00	0.00
210101	SALARIES AND WAGES	88,909,180.59	160,250,000.00	76,010,439.88	182,342,910.77	0.00	0.00
21010101	SALARY	88,909,180.59	160,250,000.00	76,010,439.88	182,342,910.77	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,514,081.15	12,333,063.74	2,474,589.81	8,606,012.39	0.00	0.00
210201	ALLOWANCES	3,514,081.15	12,333,063.74	2,474,589.81	8,606,012.39	0.00	0.00
21020150	LEAVE ALLOWANCE	3,514,081.15	6,423,713.74	2,474,589.81	4,862,402.39	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	5,909,350.00	0.00	3,743,610.00	0.00	0.00
22	OTHER RECURRENT COSTS	49,499,100.00	249,999,996.23	75,579,000.00	370,779,690.00	0.00	0.00
2202	OVERHEAD COST	49,499,100.00	249,999,996.23	75,579,000.00	370,779,690.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,315,000.00	11,605,000.00	7,742,500.00	18,472,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,960,000.00	2,685,000.00	1,260,000.00	9,272,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,355,000.00	8,920,000.00	6,482,500.00	9,200,000.00	0.00	0.00
220202	UTILITIES - GENERAL	248,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	248,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	13,893,700.00	22,119,046.23	11,066,000.00	26,331,920.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,863,000.00	12,144,046.23	6,454,000.00	14,416,920.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,030,700.00	9,975,000.00	4,612,000.00	11,915,000.00	0.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	6,000,123.76	21,325,000.00	5,119,108.60	30,250,400.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	801,000.00	1,800,000.00	788,000.00	2,504,400.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,304,623.76	2,265,000.00	1,249,108.60	2,900,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,184,000.00	12,760,000.00	2,510,000.00	14,626,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,460,000.00	0.00	2,460,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	710,500.00	2,040,000.00	572,000.00	2,760,000.00	0.00	0.00
220205	TRAINING - GENERAL	6,097,000.00	22,470,000.00	5,015,000.00	29,985,000.00	0.00	0.00
22020501	LOCAL TRAINING	6,097,000.00	6,500,000.00	1,030,000.00	12,975,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	15,970,000.00	3,985,000.00	17,010,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	705,500.00	1,132,500.00	599,000.00	4,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	705,500.00	1,132,500.00	599,000.00	4,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,815,000.00	3,500,000.00	0.00	3,000,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	1,815,000.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,907,500.00	9,720,000.00	1,342,000.00	13,800,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,907,500.00	3,825,000.00	1,242,000.00	7,920,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,895,000.00	100,000.00	5,880,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	25,876.24	104,000.00	4,391.40	105,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	25,876.24	104,000.00	4,391.40	105,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,491,400.00	155,624,450.00	44,691,000.00	242,435,370.00	0.00	0.00
22021001	REFRESHMENT & MEALS	4,677,000.00	10,664,000.00	4,891,000.00	13,888,400.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	120,000.00	2,100,000.00	1,230,000.00	3,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22021007	WELFARE PACKAGES	2,968,400.00	5,535,000.00	960,000.00	5,615,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	1,000,000.00	150,000.00	4,500,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,500,000.00	0.00	1,500,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	1,256,000.00	5,000,000.00	600,000.00	7,040,000.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	3,470,000.00	128,675,450.00	36,860,000.00	203,741,970.00	0.00	0.00
3	ASSETS	8,856,000.00	149,999,566.82	2,982,975.00	130,952,073.86	0.00	0.00
32	FIXED ASSETS	8,856,000.00	149,999,566.82	2,982,975.00	130,952,073.86	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	8,856,000.00	149,999,566.82	2,982,975.00	130,952,073.86	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	6,500,000.00	0.00	10,000,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	6,500,000.00	0.00	10,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	965,000.00	10,614,445.00	0.00	5,000,000.00	0.00	0.00
32010305	POWER GENERATING SETS	965,000.00	2,926,848.00	0.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	7,687,597.00	0.00	5,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	7,651,000.00	98,311,663.00	986,700.00	86,503,675.00	0.00	0.00
32010501	COMPUTERS	7,651,000.00	54,782,145.00	0.00	40,691,800.00	0.00	0.00
32010502	PRINTERS	0.00	6,219,552.00	0.00	12,512,400.00	0.00	0.00
32010503	SCANNERS	0.00	2,202,240.00	0.00	2,310,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	7,720,272.00	0.00	5,216,400.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	602,500.00	0.00	1,159,200.00	0.00	0.00
32010508	PROJECTORS	0.00	3,480,664.00	0.00	2,304,000.00	0.00	0.00
32010509	BINDING EQUIPMENT	0.00	135,000.00	0.00	255,000.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	3,750,000.00	0.00	7,830,075.00	0.00	0.00
32010551	U.P.S	0.00	6,292,275.00	0.00	7,650,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	1,027,015.00	0.00	1,005,600.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	2,500,000.00	986,700.00	2,924,400.00	0.00	0.00
32010554	CAMERAS	0.00	9,600,000.00	0.00	2,644,800.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	240,000.00	33,323,458.82	1,996,275.00	28,198,398.86	0.00	0.00
32010601	CHAIRS	240,000.00	5,808,880.42	0.00	3,182,400.00	0.00	0.00
32010602	TABLES	0.00	6,808,000.00	0.00	4,171,782.86	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	5,209,600.00	0.00	3,774,600.00	0.00	0.00

32010604	TELEVISION SETS	0.00	3,850,000.00	999,750.00	3,627,912.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,859,360.00	0.00	4,199,880.00	0.00	0.00
32010608	SHELVES	0.00	2,604,800.00	0.00	1,104,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	2,500,608.00	996,525.00	2,188,800.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,926,368.00	0.00	3,099,504.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	1,755,842.40	0.00	2,849,520.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00
32010935	AGRICULTURAL EQUIPMENTS	0.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00

023800200200 Ogun State Road Safety Advisory Council (Bureau)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	32,519,585.00	278,349,306.02	90,553,500.00	400,764,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	32,519,585.00	278,349,306.02	90,553,500.00	400,764,000.00	0.00	0.00
2202	OVERHEAD COST	32,519,585.00	278,349,306.02	90,553,500.00	400,764,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,993,600.00	20,250,000.00	3,777,500.00	48,300,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,993,600.00	20,250,000.00	3,777,500.00	48,300,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,141,485.00	25,104,306.02	9,543,000.00	36,188,000.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,481,485.00	15,304,306.02	0.00	20,238,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,660,000.00	9,800,000.00	9,543,000.00	15,950,000.00	0.00	0.00
220205	TRAINING - GENERAL	1,200,000.00	13,500,000.00	0.00	18,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	1,200,000.00	13,500,000.00	0.00	18,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	382,500.00	4,250,000.00	0.00	7,890,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	292,500.00	3,718,750.00	0.00	5,170,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	90,000.00	531,250.00	0.00	2,720,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	20,802,000.00	210,245,000.00	77,233,000.00	285,386,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,420,000.00	17,829,000.00	0.00	23,310,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,100,000.00	20,250,000.00	0.00	21,750,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	1,702,000.00	10,320,000.00	9,950,000.00	12,670,000.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	13,580,000.00	161,846,000.00	67,283,000.00	227,656,000.00	0.00	0.00
3	ASSETS	4,848,430.00	130,924,580.80	61,595,500.00	105,570,976.02	0.00	0.00
32	FIXED ASSETS	4,848,430.00	130,924,580.80	61,595,500.00	105,570,976.02	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,848,430.00	130,924,580.80	61,595,500.00	105,570,976.02	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,494,090.00	102,589,580.80	34,774,500.00	73,752,000.00	0.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	45,144,000.00	0.00	0.00
32010508	PROJECTORS	586,090.00	4,059,580.80	0.00	4,608,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	1,908,000.00	98,530,000.00	34,774,500.00	24,000,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	2,354,340.00	28,335,000.00	26,821,000.00	31,818,976.02	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	2,354,340.00	28,335,000.00	26,821,000.00	31,818,976.02	0.00	0.00

023800300100 (OGSTEP)MINISTRY OF BUDGET & PLANNING							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	1,054,925,191.46	646,275,404.56	390,829,307.84	114,858,308.00	0.00	0.00
21	PERSONNEL COST	62,777,087.89	112,799,175.54	95,552,600.00	95,974,400.00	0.00	0.00
2101	SALARY	62,777,087.89	112,799,175.54	95,552,600.00	95,974,400.00	0.00	0.00
210101	SALARIES AND WAGES	62,777,087.89	112,799,175.54	95,552,600.00	95,974,400.00	0.00	0.00
21010101	SALARY	62,777,087.89	112,799,175.54	95,552,600.00	95,974,400.00	0.00	0.00
22	OTHER RECURRENT COSTS	992,148,103.57	533,476,229.02	295,276,707.84	18,883,908.00	0.00	0.00
2202	OVERHEAD COST	992,148,103.57	533,476,229.02	295,276,707.84	18,883,908.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	13,957,006.33	15,693,210.00	7,397,284.56	2,282,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,457,006.33	7,645,410.00	2,342,502.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,500,000.00	8,047,800.00	5,054,782.56	2,282,000.00	0.00	0.00
220202	UTILITIES - GENERAL	3,531,282.00	5,654,116.02	3,734,518.33	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,230,000.00	3,218,315.22	1,561,703.13	0.00	0.00	0.00

22020203	INTERNET ACCESS CHARGES	2,301,282.00	2,435,800.80	2,172,815.20	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	20,595,827.75	10,388,812.00	9,438,462.06	1,631,988.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	4,543,100.00	5,721,088.00	5,691,480.00	1,631,988.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,352,727.75	4,667,724.00	3,746,982.06	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	13,700,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	13,517,926.85	6,491,892.00	5,589,125.73	2,761,220.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	5,576,451.53	2,414,340.00	2,335,000.00	1,962,520.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	536,520.00	509,900.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,941,200.00	2,011,950.00	2,002,475.73	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,773,075.32	1,529,082.00	741,750.00	798,700.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,227,200.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	42,477,800.00	71,021,835.00	62,152,518.25	0.00	0.00	0.00
22020501	LOCAL TRAINING	42,477,800.00	63,376,425.00	62,152,518.25	0.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	7,645,410.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	14,479,452.86	33,291,066.00	17,113,834.32	4,107,600.00	0.00	0.00
22020601	SECURITY SERVICES	3,277,898.54	2,575,296.00	1,847,408.68	2,053,800.00	0.00	0.00
22020602	OFFICE RENT	6,600,000.00	27,094,260.00	12,558,650.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	4,601,554.32	3,621,510.00	2,707,775.64	2,053,800.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	176,435,668.44	154,195,848.00	135,576,607.31	0.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	490,400.00	8,852,580.00	569,000.00	0.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	175,945,268.44	145,343,268.00	135,007,607.31	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,244,650.00	11,669,310.00	10,395,600.00	7,872,900.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,519,900.00	4,587,246.00	4,071,850.00	2,396,100.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,724,750.00	7,082,064.00	6,323,750.00	5,476,800.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,202,759.75	1,207,170.00	0.00	228,200.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,202,759.75	1,207,170.00	0.00	228,200.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	698,705,729.59	223,862,970.00	43,878,757.28	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	28,612,617.50	30,984,030.00	23,598,109.30	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,209,240.00	4,023,900.00	870,000.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	4,820,297.57	6,706,500.00	6,602,217.98	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	38,200.00	0.00	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	7,070,241.36	27,764,910.00	9,866,080.00	0.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	80,000,000.00	10,730,400.00	0.00	0.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	4,751,166.66	12,876,480.00	2,942,350.00	0.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	570,203,966.50	130,776,750.00	0.00	0.00	0.00	0.00
3	ASSETS	822,102,372.22	900,476,631.23	701,519,945.41	0.00	0.00	0.00
32	FIXED ASSETS	822,102,372.22	900,476,631.23	701,519,945.41	0.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	817,152,372.22	818,005,218.00	701,519,945.41	0.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	705,217,392.53	483,484,998.00	451,519,945.41	0.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	566,973,437.09	348,738,000.00	346,904,897.37	0.00	0.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	138,243,955.44	134,746,998.00	104,615,048.04	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	40,507,260.00	0.00	0.00	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	40,507,260.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	111,934,979.69	294,012,960.00	250,000,000.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	111,934,979.69	294,012,960.00	250,000,000.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	4,950,000.00	82,471,413.23	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	4,950,000.00	82,471,413.23	0.00	0.00	0.00	0.00
32030151	SOFTWARE	4,950,000.00	81,148,650.00	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	1,322,763.23	0.00	0.00	0.00	0.00

023800400100	United Nation International Children Emergency						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	2,878,470.00	25,911,957.70	4,401,575.00	25,523,640.00	0.00	0.00
22	OTHER RECURRENT COSTS	2,878,470.00	25,911,957.70	4,401,575.00	25,523,640.00	0.00	0.00
2202	OVERHEAD COST	2,878,470.00	25,911,957.70	4,401,575.00	25,523,640.00	0.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	475,000.00	6,438,240.00	0.00	5,200,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	475,000.00	6,438,240.00	0.00	1,600,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	3,600,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,609,560.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,609,560.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	329,500.00	4,712,308.81	2,372,465.25	3,892,800.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	229,500.00	1,112,259.61	340,000.00	1,822,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	193,147.20	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	1,877,820.00	732,465.25	1,400,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,529,082.00	1,300,000.00	670,800.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	249,470.00	4,206,316.80	904,000.00	2,224,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	249,470.00	926,838.30	904,000.00	2,224,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	429,216.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,850,262.50	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	100,000.00	92,952.09	0.00	892,500.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	100,000.00	92,952.09	0.00	892,500.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	2,682,600.00	1,494.62	34,340.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	2,682,600.00	1,494.62	34,340.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,724,500.00	6,169,980.00	1,123,615.13	13,280,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	994,500.00	2,146,080.00	733,615.13	5,680,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,341,300.00	0.00	1,600,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,682,600.00	390,000.00	2,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	730,000.00	0.00	0.00	4,000,000.00	0.00	0.00
3	ASSETS	0.00	4,154,124.70	2,499,750.00	3,135,000.00	0.00	0.00
32	FIXED ASSETS	0.00	4,154,124.70	2,499,750.00	3,135,000.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	4,154,124.70	2,499,750.00	3,135,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	4,154,124.70	2,499,750.00	3,135,000.00	0.00	0.00
32010501	COMPUTERS	0.00	966,525.00	898,250.00	2,523,000.00	0.00	0.00
32010502	PRINTERS	0.00	605,024.00	0.00	612,000.00	0.00	0.00
32010508	PROJECTORS	0.00	1,164,996.80	1,135,000.00	0.00	0.00	0.00
32010554	CAMERAS	0.00	439,518.58	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	978,060.32	466,500.00	0.00	0.00	0.00

023800500100	United Nation Population Fund (UNFPA)						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	2,236,750.00	117,370,199.41	249,750.00	162,316,248.75	0.00	0.00
22	OTHER RECURRENT COSTS	2,236,750.00	117,370,199.41	249,750.00	162,316,248.75	0.00	0.00
2202	OVERHEAD COST	2,236,750.00	117,370,199.41	249,750.00	162,316,248.75	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,380,076.00	0.00	8,800,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,146,080.00	0.00	4,800,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,233,996.00	0.00	4,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	697,476.00	0.00	1,232,280.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	429,216.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	268,260.00	0.00	1,232,280.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	52,500.00	2,526,685.04	62,250.00	7,625,800.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	52,500.00	868,838.24	62,250.00	4,625,800.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,657,846.80	0.00	3,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	754,883.64	0.00	3,888,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	754,883.64	0.00	3,888,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	3,600,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	0.00	0.00	3,600,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	250,000.00	1,852,670.63	0.00	1,818,468.75	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	250,000.00	1,852,670.63	0.00	1,818,468.75	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	86,513.85	0.00	71,700.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	86,513.85	0.00	71,700.00	0.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	1,934,250.00	108,071,894.25	187,500.00	135,280,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	569,250.00	2,860,322.25	162,500.00	10,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,146,080.00	0.00	12,800,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	1,300,000.00	102,207,060.00	25,000.00	106,400,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	65,000.00	858,432.00	0.00	6,080,000.00	0.00	0.00
3	ASSETS	0.00	4,999,997.00	0.00	19,021,200.00	0.00	0.00
32	FIXED ASSETS	0.00	4,999,997.00	0.00	19,021,200.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	4,999,997.00	0.00	19,021,200.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	4,999,997.00	0.00	19,021,200.00	0.00	0.00
32010501	COMPUTERS	0.00	1,934,365.00	0.00	7,272,000.00	0.00	0.00
32010502	PRINTERS	0.00	605,024.00	0.00	6,672,000.00	0.00	0.00
32010503	SCANNERS	0.00	401,968.00	0.00	0.00	0.00	0.00
32010508	PROJECTORS	0.00	1,743,913.60	0.00	1,920,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	3,157,200.00	0.00	0.00
32010554	CAMERAS	0.00	314,726.40	0.00	0.00	0.00	0.00

023800600100	Sustainable Development Goals-Core Working G						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	19,757,750.00	80,215,132.36	17,197,200.00	110,038,740.23	0.00	0.00
22	OTHER RECURRENT COSTS	19,757,750.00	80,215,132.36	17,197,200.00	110,038,740.23	0.00	0.00
2202	OVERHEAD COST	19,757,750.00	80,215,132.36	17,197,200.00	110,038,740.23	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	948,000.00	28,050,000.00	2,427,500.00	31,320,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	16,830,000.00	275,000.00	16,830,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	948,000.00	11,220,000.00	2,152,500.00	14,490,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	563,346.00	0.00	240,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	563,346.00	0.00	240,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,160,500.00	14,765,976.36	3,070,200.00	24,685,442.82	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	930,500.00	7,192,213.92	2,670,200.00	15,492,480.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,230,000.00	6,040,388.28	400,000.00	6,934,962.82	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,533,374.16	0.00	2,258,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,479,700.00	3,600,000.00	2,623,500.00	8,700,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,479,700.00	3,600,000.00	2,623,500.00	8,700,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,879,550.00	8,775,800.00	1,895,000.00	11,520,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,879,550.00	8,775,800.00	1,895,000.00	11,520,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	98,010.00	268.75	83,373.90	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	98,010.00	268.75	83,373.90	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,290,000.00	24,362,000.00	7,180,731.25	33,489,923.51	0.00	0.00
22021001	REFRESHMENT & MEALS	4,977,600.00	5,000,000.00	4,994,731.25	15,288,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	135,000.00	4,000,000.00	0.00	4,200,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	4,902,000.00	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	1,780,000.00	2,000,000.00	1,586,000.00	9,000,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	2,522,400.00	2,500,000.00	0.00	0.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	1,875,000.00	1,960,000.00	600,000.00	5,001,923.51	0.00	0.00
3	ASSETS	10,276,220.00	1,041,183,661.80	0.00	153,636,240.00	0.00	0.00
32	FIXED ASSETS	10,276,220.00	1,041,183,661.80	0.00	153,636,240.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	10,276,220.00	1,041,183,661.80	0.00	153,636,240.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	384,000,000.00	0.00	0.00	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	68,000,000.00	0.00	0.00	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	0.00	68,000,000.00	0.00	0.00	0.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	0.00	248,000,000.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	15,960,000.00	0.00	0.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	15,960,000.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	11,120,692.00	0.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	11,120,692.00	0.00	0.00	0.00	0.00

320104	FIXED ASSETS - GENERAL	0.00	210,439,450.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	210,439,450.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	10,276,220.00	163,421,289.40	0.00	150,054,240.00	0.00	0.00
32010501	COMPUTERS	0.00	7,239,075.00	0.00	67,200,000.00	0.00	0.00
32010502	PRINTERS	0.00	5,986,304.00	0.00	24,000,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	5,514,480.00	0.00	23,337,600.00	0.00	0.00
32010508	PROJECTORS	0.00	2,322,830.40	0.00	2,304,000.00	0.00	0.00
32010509	BINDING EQUIPMENT	0.00	4,350,000.00	0.00	2,700,000.00	0.00	0.00
32010551	U.P.S	0.00	1,696,350.00	0.00	6,710,400.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	1,512,250.00	0.00	23,802,240.00	0.00	0.00
32010555	OTHER EQUIPMENTS	10,276,220.00	134,800,000.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	256,242,230.40	0.00	3,582,000.00	0.00	0.00
32010601	CHAIRS	0.00	108,901,500.00	0.00	0.00	0.00	0.00
32010602	TABLES	0.00	108,901,500.00	0.00	0.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,255,040.00	0.00	3,582,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	3,184,190.40	0.00	0.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	34,000,000.00	0.00	0.00	0.00	0.00

023800700100	State Cash Transfer Unit						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	14,320,475.00	53,999,925.21	10,195,000.00	65,550,383.00	0.00	0.00
22	OTHER RECURRENT COSTS	14,320,475.00	53,999,925.21	10,195,000.00	65,550,383.00	0.00	0.00
2202	OVERHEAD COST	14,320,475.00	53,999,925.21	10,195,000.00	65,550,383.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,990,882.92	24,300,401.84	2,528,277.74	31,411,146.95	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	16,053,104.93	0.00	24,395,441.46	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,990,882.92	8,247,296.91	2,528,277.74	7,015,705.49	0.00	0.00
220202	UTILITIES - GENERAL	2,239,920.00	8,369,712.00	5,579,808.00	7,119,840.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,493,280.00	4,184,856.00	2,789,904.00	3,559,920.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	746,640.00	4,184,856.00	2,789,904.00	3,559,920.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	798,656.00	3,887,859.89	440,000.00	644,268.25	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	798,656.00	3,887,859.89	440,000.00	644,268.25	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	180,660.62	301,792.20	171,015.76	256,725.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	62,442.62	60,358.20	30,179.26	51,345.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	78,397.20	160,956.00	80,478.00	136,920.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	39,820.80	80,478.00	60,358.50	68,460.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	3,017,925.00	0.00	5,328,470.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	3,017,925.00	0.00	5,328,470.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	603,585.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	0.00	603,585.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	219,404.63	255,000.00	170,000.00	205,380.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	219,404.63	255,000.00	170,000.00	205,380.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,294.83	112,669.20	898.50	95,844.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,294.83	112,669.20	898.50	95,844.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,888,656.00	13,150,980.08	1,305,000.00	20,488,708.80	0.00	0.00
22021001	REFRESHMENT & MEALS	820,283.85	5,340,000.00	990,000.00	7,770,210.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,005,975.00	0.00	855,750.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	268,260.00	0.00	684,600.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	402,390.00	0.00	342,300.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	1,068,372.15	6,134,355.08	315,000.00	10,835,848.80	0.00	0.00
3	ASSETS	0.00	9,998,934.78	8,196,700.00	26,278,097.16	0.00	0.00
32	FIXED ASSETS	0.00	9,998,934.78	8,196,700.00	26,278,097.16	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	9,998,934.78	8,196,700.00	26,278,097.16	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	326,777.50	200,000.00	1,176,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	326,777.50	200,000.00	1,176,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	7,917,179.20	7,252,100.00	17,655,600.00	0.00	0.00

32010501	COMPUTERS	0.00	3,806,925.00	3,790,000.00	6,586,560.00	0.00	0.00
32010502	PRINTERS	0.00	1,089,043.20	1,030,000.00	492,000.00	0.00	0.00
32010503	SCANNERS	0.00	238,576.00	230,000.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	9,571,440.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	204,000.00	0.00	0.00
32010551	U.P.S	0.00	136,760.00	0.00	801,600.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	408,965.00	0.00	0.00	0.00	0.00
32010554	CAMERAS	0.00	2,011,950.00	1,980,000.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	224,960.00	222,100.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	1,754,978.08	744,600.00	7,446,497.16	0.00	0.00
32010601	CHAIRS	0.00	503,786.08	248,100.00	2,493,925.68	0.00	0.00
32010602	TABLES	0.00	555,000.00	247,500.00	4,628,571.48	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	696,192.00	249,000.00	324,000.00	0.00	0.00

023800800100 Human Capital Development Programme (Core V							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	46,986,900.00	125,457,859.48	28,278,350.00	120,182,279.07	0.00	0.00
22	OTHER RECURRENT COSTS	46,986,900.00	125,457,859.48	28,278,350.00	120,182,279.07	0.00	0.00
2202	OVERHEAD COST	46,986,900.00	125,457,859.48	28,278,350.00	120,182,279.07	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	16,195,500.00	52,295,000.00	9,697,100.00	42,600,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,587,500.00	19,515,000.00	3,492,500.00	20,280,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,608,000.00	32,780,000.00	6,204,600.00	22,320,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,150,000.00	3,621,510.00	642,500.00	1,592,280.00	0.00	0.00
22020202	TELEPHONE CHARGES	335,000.00	1,448,604.00	305,000.00	360,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	815,000.00	2,172,906.00	337,500.00	1,232,280.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,678,423.20	10,326,305.45	2,302,500.00	18,512,351.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	3,903,423.20	5,638,461.95	2,057,500.00	5,944,120.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	2,880,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	775,000.00	4,017,193.50	245,000.00	7,976,731.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	670,650.00	0.00	1,711,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,347,218.54	147,500.00	6,116,208.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	1,803,992.04	45,000.00	4,436,208.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	1,680,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	543,226.50	102,500.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	30,000.00	3,487,380.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	30,000.00	1,475,430.00	0.00	0.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	2,011,950.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	526,000.00	2,110,263.00	489,250.00	1,818,468.75	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	526,000.00	1,198,179.00	299,250.00	1,818,468.75	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	912,084.00	190,000.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,268.00	23,990.49	2,018.75	29,911.32	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,268.00	23,990.49	2,018.75	29,911.32	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	24,404,708.80	51,246,192.00	14,997,481.25	49,513,060.00	0.00	0.00
22021001	REFRESHMENT & MEALS	10,943,120.00	8,637,972.00	8,398,423.75	24,360,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,385,000.00	2,950,860.00	152,500.00	2,400,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	4,200,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	753,060.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	5,735,440.00	20,096,940.00	4,643,000.00	7,200,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	6,341,148.80	19,560,420.00	1,803,557.50	10,600,000.00	0.00	0.00
3	ASSETS	7,235,000.00	27,712,241.16	0.00	80,315,983.20	0.00	0.00
32	FIXED ASSETS	7,235,000.00	27,712,241.16	0.00	80,315,983.20	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	7,235,000.00	27,712,241.16	0.00	80,315,983.20	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	7,235,000.00	25,202,161.16	0.00	80,315,983.20	0.00	0.00
32010501	COMPUTERS	7,235,000.00	15,184,936.20	0.00	47,304,000.00	0.00	0.00
32010502	PRINTERS	0.00	1,815,072.00	0.00	12,147,600.00	0.00	0.00

32010503	SCANNERS	0.00	837,561.60	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,838,160.00	0.00	1,504,800.00	0.00	0.00
32010508	PROJECTORS	0.00	1,743,913.60	0.00	0.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	701,027.76	0.00	691,200.00	0.00	0.00
32010551	U.P.S	0.00	933,650.00	0.00	1,677,600.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	1,262,400.00	0.00	4,990,783.20	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	294,624.00	0.00	12,000,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	590,816.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	2,510,080.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,510,080.00	0.00	0.00	0.00	0.00

023800800200		Social Protection Programme (Core Working Gro					
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	16,074,300.00	60,482,672.39	4,955,000.00	60,260,109.40	0.00	0.00
22	OTHER RECURRENT COSTS	16,074,300.00	60,482,672.39	4,955,000.00	60,260,109.40	0.00	0.00
2202	OVERHEAD COST	16,074,300.00	60,482,672.39	4,955,000.00	60,260,109.40	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,775,400.00	8,772,102.00	0.00	6,986,375.69	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,271,400.00	5,177,418.00	0.00	2,081,375.69	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	504,000.00	3,594,684.00	0.00	4,905,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	885,258.00	0.00	1,163,820.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	80,478.00	0.00	547,680.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	804,780.00	0.00	616,140.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,081,000.00	4,073,414.30	695,000.00	22,557,705.64	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,111,000.00	1,204,373.60	695,000.00	8,232,450.64	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	970,000.00	2,011,950.00	0.00	285,250.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	857,090.70	0.00	14,040,005.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	3,520,912.50	0.00	1,163,820.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	3,520,912.50	0.00	1,163,820.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	106,500.00	1,710,157.50	0.00	1,454,775.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	106,500.00	1,710,157.50	0.00	1,454,775.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	92,952.09	215.00	89,990.67	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	92,952.09	215.00	89,990.67	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,111,400.00	41,427,876.00	4,259,785.00	26,843,622.40	0.00	0.00
22021001	REFRESHMENT & MEALS	5,184,922.00	3,138,642.00	2,099,785.00	17,031,022.40	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,146,080.00	0.00	912,800.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	2,521,478.00	19,828,680.00	1,360,000.00	4,564,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	2,405,000.00	16,314,474.00	800,000.00	4,335,800.00	0.00	0.00
3	ASSETS	0.00	11,084,959.60	0.00	28,926,324.00	0.00	0.00
32	FIXED ASSETS	0.00	11,084,959.60	0.00	28,926,324.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	11,084,959.60	0.00	28,926,324.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	8,307,295.60	0.00	28,926,324.00	0.00	0.00
32010501	COMPUTERS	0.00	1,730,540.00	0.00	10,844,736.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	7,056,000.00	0.00	0.00	
32010503	SCANNERS	0.00	803,936.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	2,042,400.00	0.00	0.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	328,750.00	0.00	11,025,588.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	2,796,645.60	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	2,777,664.00	0.00	0.00	0.00	0.00
32010601	CHAIRS	0.00	805,120.00	0.00	0.00	0.00	0.00
32010602	TABLES	0.00	1,972,544.00	0.00	0.00	0.00	0.00

023800800300		Human Opportunity for Prosperity and Equity (C					
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	0.00	0.00	124,954,026.73	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	124,954,026.73	0.00	0.00

2202	OVERHEAD COST	0.00	0.00	0.00	124,954,026.73	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	38,640,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	19,080,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	19,560,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	2,172,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	540,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	1,632,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	11,323,786.04	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	0.00	0.00	7,900,786.04	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	2,852,500.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	570,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	5,172,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	0.00	0.00	5,172,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	1,818,468.75	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	1,818,468.75	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	27,771.94	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	27,771.94	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	65,800,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	19,800,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	1,600,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	8,400,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	0.00	0.00	12,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	0.00	0.00	24,000,000.00	0.00	0.00
3	ASSETS	0.00	0.00	0.00	74,981,889.60	0.00	0.00
32	FIXED ASSETS	0.00	0.00	0.00	74,981,889.60	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	74,981,889.60	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	74,981,889.60	0.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	36,672,000.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	8,307,600.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	0.00	0.00	1,267,185.60	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	7,786,200.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	0.00	0.00	13,735,800.00	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	2,389,200.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	4,823,904.00	0.00	0.00

023800800400	Human Opportunity for Prosperity and Equity (Fi						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Since January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	0.00	0.00	74,999,278.40	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	74,999,278.40	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	74,999,278.40	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	38,825,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	16,700,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	22,125,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	2,700,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	2,700,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	20,103,628.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	0.00	0.00	10,405,128.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	9,698,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	1,938,570.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	1,938,570.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	529,880.40	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	529,880.40	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	10,902,200.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	1,433,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	1,369,200.00	0.00	0.00

22021082	PLANNING, MONITORING AND EVALUATION	0.00	0.00	0.00	8,100,000.00	0.00	0.00
3	ASSETS	0.00	0.00	0.00	49,995,990.11	0.00	0.00
32	FIXED ASSETS	0.00	0.00	0.00	49,995,990.11	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	49,995,990.11	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	4,221,700.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	4,221,700.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	420,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	420,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	12,625,651.20	0.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	3,693,288.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	1,344,000.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	972,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	1,731,840.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	772,800.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	487,800.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	2,183,983.20	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	1,439,940.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	32,728,638.91	0.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	7,243,302.91	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	6,929,280.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	5,760,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	3,153,600.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	5,544,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	1,670,256.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	2,428,200.00	0.00	0.00

023800800500	Climate Change Governance (Core Working Group)						
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	0.00	0.00	0.00	74,947,012.17	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	74,947,012.17	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	74,947,012.17	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	29,095,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	12,085,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	17,010,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	2,340,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,080,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	1,260,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	14,111,245.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	0.00	0.00	7,860,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	4,501,245.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	1,750,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	4,890,105.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	0.00	0.00	4,428,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	462,105.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	4,920,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	1,920,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	4,992,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	4,032,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	960,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	18,929.19	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	18,929.19	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	14,579,732.98	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	8,146,740.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	1,100,000.00	0.00	0.00

22021082	PLANNING, MONITORING AND EVALUATION	0.00	0.00	0.00	1,820,192.98	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	0.00	0.00	3,512,800.00	0.00	0.00
3	ASSETS	0.00	0.00	0.00	49,888,626.99	0.00	49,888,626.99
32	FIXED ASSETS	0.00	0.00	0.00	49,888,626.99	0.00	49,888,626.99
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	0.00	49,888,626.99	0.00	49,888,626.99
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	49,888,626.99	0.00	49,888,626.99
32010501	COMPUTERS	0.00	0.00	0.00	16,200,000.00	0.00	16,200,000.00
32010502	PRINTERS	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	9,600,000.00	0.00	9,600,000.00
32010550	ROUTERS/SWITCHES	0.00	0.00	0.00	3,804,000.00	0.00	3,804,000.00
32010551	U.P.S	0.00	0.00	0.00	3,450,000.00	0.00	3,450,000.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	1,584,000.00	0.00	1,584,000.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	0.00	0.00	250,626.99	0.00	250,626.99

023800900100 Ogun State Road Safety Advisory Council (Minist							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	31,045,500.00	419,240,510.47	22,050,700.00	450,157,208.49	0.00	0.00
22	OTHER RECURRENT COSTS	31,045,500.00	419,240,510.47	22,050,700.00	450,157,208.49	0.00	0.00
2202	OVERHEAD COST	31,045,500.00	419,240,510.47	22,050,700.00	450,157,208.49	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,694,500.00	64,382,400.00	0.00	36,960,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,427,500.00	32,191,200.00	0.00	22,560,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,267,000.00	32,191,200.00	0.00	14,400,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	6,438,240.00	0.00	3,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,414,340.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	4,023,900.00	0.00	3,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,267,000.00	36,538,246.00	2,244,950.00	47,447,259.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,267,000.00	13,736,146.00	2,244,950.00	20,977,200.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	10,730,400.00	0.00	15,157,044.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	12,071,700.00	0.00	11,313,015.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	14,258,019.00	0.00	12,099,164.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	8,758,689.00	0.00	9,128,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	5,499,330.00	0.00	2,971,164.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	56,334,600.00	0.00	45,640,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	24,143,400.00	0.00	18,256,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	32,191,200.00	0.00	27,384,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,545,500.00	17,101,575.00	4,528,250.00	58,003,419.60	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,545,500.00	17,101,575.00	4,528,250.00	58,003,419.60	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	190,330.47	1,182.50	205,380.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	190,330.47	1,182.50	205,380.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	18,538,500.00	223,997,100.00	15,276,317.50	246,801,985.89	0.00	0.00
22021001	REFRESHMENT & MEALS	8,397,934.39	48,286,800.00	13,726,317.50	68,460,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,285,000.00	64,382,400.00	0.00	34,230,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	6,706,500.00	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	5,115,765.61	48,286,800.00	1,550,000.00	96,189,985.89	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	2,739,800.00	56,334,600.00	0.00	47,922,000.00	0.00	0.00
3	ASSETS	0.00	102,076,472.29	0.00	82,136,553.60	0.00	0.00
32	FIXED ASSETS	0.00	102,076,472.29	0.00	82,136,553.60	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	102,076,472.29	0.00	82,136,553.60	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	82,629,250.89	0.00	81,205,449.60	0.00	0.00
32010501	COMPUTERS	0.00	11,606,190.00	0.00	27,360,000.00	0.00	0.00
32010502	PRINTERS	0.00	3,658,560.00	0.00	9,000,000.00	0.00	0.00
32010503	SCANNERS	0.00	279,187.20	0.00	3,120,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	8,908,416.00	0.00	17,503,200.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	6,706,500.00	0.00	8,059,200.00	0.00	0.00
32010551	U.P.S	0.00	5,628,200.00	0.00	5,680,800.00	0.00	0.00

32010552	COMPUTER STORAGE DEVICES	0.00	8,836,800.00	0.00	2,888,049.60	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	16,095,600.00	0.00	4,414,200.00	0.00	0.00
32010554	CAMERAS	0.00	8,000,000.00	0.00	3,180,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	12,909,797.69	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	19,447,221.40	0.00	931,104.00	0.00	0.00
32010604	TELEVISION SETS	0.00	7,656,475.80	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	8,339,385.60	0.00	0.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	3,451,360.00	0.00	931,104.00	0.00	0.00

025300100100 Ministry of Housing							
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	331,334,693.34	1,622,260,301.46	407,837,499.56	3,643,469,837.76	0.00	0.00
21	PERSONNEL COST	287,577,428.34	387,190,206.40	248,155,039.56	489,013,386.73	0.00	0.00
2101	SALARY	278,552,184.47	364,384,423.28	243,137,542.90	467,302,256.15	0.00	0.00
210101	SALARIES AND WAGES	278,552,184.47	364,384,423.28	243,137,542.90	467,302,256.15	0.00	0.00
21010101	SALARY	278,552,184.47	364,384,423.28	243,137,542.90	467,302,256.15	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,725,243.87	21,805,783.12	4,917,496.66	20,711,130.58	0.00	0.00
210201	ALLOWANCES	8,725,243.87	21,805,783.12	4,917,496.66	20,711,130.58	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	788,858.43	0.00	780,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	8,725,243.87	13,261,639.69	4,917,496.66	12,175,845.58	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00
2103	SOCIAL BENEFITS	300,000.00	1,000,000.00	100,000.00	1,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	300,000.00	1,000,000.00	100,000.00	1,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	300,000.00	1,000,000.00	100,000.00	1,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	43,757,265.00	1,235,070,095.06	159,682,460.00	3,154,456,451.03	0.00	0.00
2202	OVERHEAD COST	43,757,265.00	1,235,070,095.06	159,682,460.00	3,154,456,451.03	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,960,000.00	141,990,000.00	640,000.00	94,060,576.39	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	29,740,000.00	0.00	29,740,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	360,000.00	28,100,000.00	640,000.00	28,100,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	32,100,000.00	0.00	15,570,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	600,000.00	52,050,000.00	0.00	20,650,576.39	0.00	0.00
220202	UTILITIES - GENERAL	0.00	12,436,000.00	3,000,000.00	12,382,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	2,068,000.00	0.00	2,068,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	10,368,000.00	3,000,000.00	10,314,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,574,100.00	51,787,907.71	1,042,694.99	34,085,841.20	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,574,100.00	19,722,907.71	1,042,694.99	17,520,841.20	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	7,115,000.00	0.00	7,115,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	6,650,000.00	0.00	6,650,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	8,000,000.00	0.00	2,000,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS	0.00	10,000,000.00	0.00	500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,735,466.12	473,746,633.25	28,434,160.00	964,812,033.44	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,177,038.17	15,210,000.00	3,751,145.00	15,210,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,953,562.95	7,100,000.00	1,305,800.00	7,100,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	990,000.00	337,381,585.25	19,822,500.00	750,155,073.44	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,220,150.00	6,339,048.00	960,000.00	6,334,960.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,394,715.00	14,600,000.00	2,594,715.00	14,505,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	10,020,000.00	0.00	0.00	0.00	0.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	0.00	68,096,000.00	0.00	24,096,000.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	0.00	15,000,000.00	0.00	12,411,000.00	0.00	0.00
22020456	MAINTENANCE OF PRESIDENTIAL & OTHER LODG	0.00	0.00	0.00	35,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	1,818,000.00	55,415,000.00	0.00	67,210,000.00	0.00	0.00
22020501	LOCAL TRAINING	1,818,000.00	12,550,000.00	0.00	25,190,000.00	0.00	0.00

22020502	INTERNATIONAL TRAINING	0.00	15,000,000.00	0.00	7,005,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	27,865,000.00	0.00	35,015,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	45,200,000.00	57,521,500.00	90,640,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	25,200,000.00	57,521,500.00	80,640,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	7,000,000.00	249,201,262.45	60,981,000.00	1,779,648,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	72,000,000.00	52,000,000.00	100,008,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	84,000,000.00	0.00	50,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	6,000,000.00	85,200,000.00	8,981,000.00	50,000,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	1,000,000.00	8,001,262.45	0.00	819,640,000.00	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	0.00	0.00	0.00	760,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,209,600.00	61,752,000.00	2,806,400.00	36,288,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,409,600.00	22,152,000.00	1,606,400.00	20,448,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,800,000.00	39,600,000.00	1,200,000.00	15,840,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,098.88	300,000.00	6,705.01	420,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,098.88	300,000.00	6,705.01	420,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,450,000.00	143,241,291.65	5,250,000.00	74,910,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	35,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00	6,480,000.00	250,000.00	3,510,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	6,000,000.00	0.00	2,500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	2,450,000.00	46,900,000.00	0.00	50,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	42,500,000.00	0.00	13,350,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	2,000,000.00	6,361,291.65	5,000,000.00	5,550,000.00	0.00	0.00
3	ASSETS	3,808,523,764.33	19,566,051,640.13	3,349,211,872.10	54,807,360,183.00	0.00	142,800,000.00
32	FIXED ASSETS	3,808,523,764.33	19,566,051,640.13	3,349,211,872.10	54,807,360,183.00	0.00	142,800,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,808,523,764.33	19,536,177,670.90	3,349,211,872.10	54,798,158,291.49	0.00	142,800,000.00
320101	LAND & BUILDING - GENERAL	3,408,860,041.74	18,489,545,883.54	2,900,281,722.10	49,785,060,823.82	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	1,663,430,020.87	8,489,545,883.54	2,900,281,722.10	31,381,277,812.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	1,643,430,020.87	10,000,000,000.00	0.00	18,403,783,011.82	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	82,000,000.00	0.00	0.00	0.00	0.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	20,000,000.00	0.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	394,000,000.00	768,566,577.86	323,104,000.00	4,922,316,936.00	0.00	142,800,000.00
32010202	ROADS & BRIDGES	320,000,000.00	533,966,577.86	323,104,000.00	2,837,102,936.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	31,000,000.00	67,175,000.00	0.00	1,067,255,000.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	40,000,000.00	48,200,000.00	0.00	548,814,000.00	0.00	48,200,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	3,000,000.00	94,600,000.00	0.00	294,270,000.00	0.00	94,600,000.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	24,625,000.00	0.00	74,875,000.00	0.00	0.00
32010251	TRAFFIC /STREET LIGHTS	0.00	0.00	0.00	100,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	1,431,348.84	68,700,815.00	0.00	8,640,000.00	0.00	0.00
32010305	POWER GENERATING SETS	1,431,348.84	9,235,200.00	0.00	8,640,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	59,465,615.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	120,980,000.00	120,000,000.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	120,980,000.00	120,000,000.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,860,790.00	40,069,634.50	991,500.00	41,234,600.00	0.00	0.00
32010501	COMPUTERS	931,895.00	16,100,860.00	0.00	15,858,000.00	0.00	0.00
32010502	PRINTERS	929,895.00	10,366,867.20	991,500.00	10,585,200.00	0.00	0.00
32010505	PHOTOCOPIERS	999,000.00	3,335,920.00	0.00	4,733,400.00	0.00	0.00
32010508	PROJECTORS	0.00	4,645,660.80	0.00	4,608,000.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
32010551	U.P.S	0.00	3,620,326.50	0.00	3,450,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,371,583.75	39,314,760.00	4,834,650.00	36,534,318.86	0.00	0.00
32010601	CHAIRS	249,700.00	7,053,680.00	0.00	7,211,142.82	0.00	0.00
32010602	TABLES	232,468.75	7,940,792.00	1,985,550.00	7,820,400.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	5,138,560.00	0.00	4,920,000.04	0.00	0.00
32010604	TELEVISION SETS	0.00	3,772,000.00	0.00	3,820,800.00	0.00	0.00

32010606	AIR CONDITIONER	889,415.00	4,084,800.00	2,849,100.00	4,199,940.00	0.00	0.00
32010608	SHELVES	0.00	2,604,800.00	0.00	2,159,280.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	2,137,120.00	0.00	1,697,640.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,583,008.00	0.00	1,705,116.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	5,000,000.00	0.00	3,000,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	9,000,000.00	0.00	4,371,612.81	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	9,000,000.00	0.00	4,371,612.81	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	29,873,969.23	0.00	9,201,891.51	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	29,873,969.23	0.00	9,201,891.51	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	29,873,969.23	0.00	9,201,891.51	0.00	0.00

025300100200 OGUN STATE HOUSING PROJECT							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	46,264,590.00	704,999,199.12	18,850,400.00	2,042,592,626.14	0.00	0.00
22	OTHER RECURRENT COSTS	46,264,590.00	704,999,199.12	18,850,400.00	2,042,592,626.14	0.00	0.00
2202	OVERHEAD COST	46,264,590.00	704,999,199.12	18,850,400.00	2,042,592,626.14	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	133,200,000.00	0.00	57,508,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	36,140,000.00	0.00	20,340,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	30,000,000.00	0.00	15,600,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	15,010,000.00	0.00	6,518,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	52,050,000.00	0.00	15,050,000.00	0.00	0.00
220202	UTILITIES - GENERAL	3,000,000.00	5,288,035.20	1,750,000.00	5,288,035.20	0.00	0.00
22020201	ELECTRICITY CHARGES	1,800,000.00	2,288,035.20	1,050,000.00	2,288,035.20	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,200,000.00	3,000,000.00	700,000.00	3,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,059,300.00	45,848,959.00	2,749,594.99	23,026,199.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,400,000.00	5,848,959.00	2,749,594.99	5,126,199.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	10,000,000.00	0.00	3,900,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS	1,659,300.00	10,000,000.00	0.00	4,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,289,901.13	218,190,904.00	1,925,000.00	60,280,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,969,901.13	7,000,000.00	0.00	5,800,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	10,000,000.00	1,155,000.00	6,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,320,000.00	60,600,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	25,000,000.00	770,000.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	25,310,904.00	0.00	4,000,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	9,800,000.00	0.00	2,000,000.00	0.00	0.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	0.00	30,000,000.00	0.00	15,000,000.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	40,480,000.00	0.00	12,480,000.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	0.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00
22020456	MAINTENANCE OF PRESIDENTIAL & OTHER LODGING	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	3,458,000.00	17,791,300.00	0.00	15,841,000.00	0.00	0.00
22020501	LOCAL TRAINING	3,458,000.00	11,291,300.00	0.00	9,341,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	18,020,000.00	8,000,000.00	38,460,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	8,400,000.00	8,000,000.00	21,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	5,000,000.00	0.00	3,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	4,620,000.00	0.00	14,460,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	24,871,690.00	72,000,000.00	0.00	1,765,794,822.07	0.00	0.00
22020704	ENGINEERING SERVICES	12,897,390.00	26,000,000.00	0.00	500,000,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	11,974,300.00	22,000,000.00	0.00	312,794,822.07	0.00	0.00
22020706	SURVEYING SERVICES	0.00	14,000,000.00	0.00	248,000,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	10,000,000.00	0.00	705,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,575,600.00	20,880,000.00	4,419,100.00	16,752,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	15,480,000.00	3,500,000.00	11,352,000.00	0.00	0.00

22020803	PLANT / GENERATOR FUEL COST	1,575,600.00	5,400,000.00	919,100.00	5,400,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,098.87	199,999.92	6,705.01	300,012.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,098.87	199,999.92	6,705.01	300,012.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	173,580,001.00	0.00	59,342,557.87	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	10,080,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	12,000,001.00	0.00	8,000,001.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	500,000.00	0.00	343,470.55	0.00	0.00
22021007	WELFARE PACKAGES	0.00	50,000,000.00	0.00	20,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	12,500,000.00	0.00	0.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	28,000,000.00	0.00	15,999,086.32	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	8,500,000.00	0.00	5,000,000.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	0.00	12,000,000.00	0.00	0.00	0.00	0.00
3	ASSETS	4,467,055,220.64	17,448,222,619.15	5,935,677,650.00	28,871,019,980.00	0.00	0.00
32	FIXED ASSETS	4,467,055,220.64	17,448,222,619.15	5,935,677,650.00	28,871,019,980.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,467,055,220.64	17,374,983,563.51	5,935,677,650.00	28,842,148,960.02	0.00	0.00
320101	LAND & BUILDING - GENERAL	4,351,980,621.80	14,817,201,095.96	4,170,128,450.00	22,000,500,503.38	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	81,360,018.00	0.00	0.00	0.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	4,152,620,603.80	14,817,201,095.96	4,170,128,450.00	22,000,500,503.38	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	50,000,000.00	0.00	0.00	0.00	0.00	0.00
32010154	LAND & BUILDINGS - MARKETS/PARKS	68,000,000.00	0.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	104,923,000.00	2,517,782,467.55	1,765,549,200.00	6,836,648,456.64	0.00	0.00
32010202	ROADS & BRIDGES	7,000,000.00	996,128,460.00	776,902,000.00	4,770,200,000.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	21,078,000.00	0.00	448,000,000.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	4,000,000.00	890,684,007.55	597,647,200.00	804,500,000.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	27,923,000.00	529,892,000.00	391,000,000.00	612,329,050.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	34,000,000.00	0.00	0.00	0.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	32,000,000.00	50,000,000.00	0.00	146,619,406.64	0.00	0.00
32010251	TRAFFIC /STREET LIGHTS	0.00	20,000,000.00	0.00	55,000,000.00	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	10,000,000.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	2,161,598.84	0.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	2,161,598.84	0.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	7,000,000.00	0.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	7,000,000.00	0.00	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	990,000.00	40,000,000.00	0.00	5,000,000.00	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	990,000.00	40,000,000.00	0.00	5,000,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	73,239,055.64	0.00	28,871,019.98	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	73,239,055.64	0.00	28,871,019.98	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	73,239,055.64	0.00	28,871,019.98	0.00	0.00

025301000100	Ogun State Housing Corporation						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	366,761,719.61	866,473,606.08	315,388,042.05	1,130,333,173.01	0.00	0.00
21	PERSONNEL COST	261,189,195.90	351,473,606.09	239,406,996.26	480,591,472.50	0.00	0.00
2101	SALARY	235,911,474.42	280,438,114.77	219,795,090.46	403,872,611.07	0.00	0.00
210101	SALARIES AND WAGES	235,911,474.42	280,438,114.77	219,795,090.46	403,872,611.07	0.00	0.00
21010101	SALARY	235,911,474.42	280,438,114.77	219,795,090.46	403,872,611.07	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,277,721.48	71,035,491.32	19,611,905.80	74,518,861.43	0.00	0.00
210201	ALLOWANCES	13,158,828.00	28,535,491.32	6,692,906.00	29,118,861.43	0.00	0.00
21020101	NON REGULAR ALLOWANCES	7,096,800.00	14,913,600.00	960,000.00	15,840,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	6,062,028.00	9,878,281.32	5,732,906.00	9,535,251.43	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	12,118,893.48	42,500,000.00	12,918,999.80	45,400,000.00	0.00	0.00

21020201	NHIS CONTRIBUTION	2,988,618.00	15,000,000.00	5,067,738.00	16,500,000.00	0.00	0.00
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	9,130,275.48	20,000,000.00	7,851,261.80	20,400,000.00	0.00	0.00
21020203	GROUP LIFE INSURANCE	0.00	7,500,000.00	0.00	8,500,000.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	2,200,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	2,200,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	2,200,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	105,572,523.71	514,999,999.99	75,981,045.79	649,741,700.51	0.00	0.00
2202	OVERHEAD COST	100,012,523.71	500,138,395.99	75,981,045.79	636,506,362.63	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,455,000.00	1,341,300.00	24,500.00	30,195,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,455,000.00	0.00	0.00	28,035,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,341,300.00	24,500.00	2,160,000.00	0.00	0.00
220202	UTILITIES - GENERAL	6,767,600.00	28,787,869.40	4,098,000.00	29,812,335.66	0.00	0.00
22020201	ELECTRICITY CHARGES	3,500,000.00	9,708,329.40	3,000,000.00	14,157,528.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,910,000.00	4,023,900.00	990,000.00	3,636,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,414,340.00	108,000.00	4,248,249.96	0.00	0.00
22020205	WATER RATES	0.00	1,341,300.00	0.00	1,770,557.70	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	357,600.00	11,300,000.00	0.00	6,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,200,800.00	118,060,357.62	3,444,350.00	164,067,661.77	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,395,000.00	11,816,655.27	1,365,850.00	11,876,269.65	0.00	0.00
22020302	BOOKS	0.00	241,434.00	0.00	382,605.83	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	415,800.00	10,679,430.60	405,000.00	12,441,602.75	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	390,000.00	88,079,817.75	1,673,500.00	100,005,606.04	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	7,243,020.00	0.00	39,361,577.50	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	17,777,312.50	67,809,270.00	17,283,350.00	70,911,062.06	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	9,474,400.00	10,864,530.00	11,537,350.00	17,222,915.78	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	215,000.00	402,390.00	528,000.00	571,127.64	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	3,035,912.50	41,000,000.00	318,000.00	29,437,800.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	796,000.00	2,800,000.00	300,000.00	3,194,800.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,298,000.00	1,609,560.00	0.00	2,145,080.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,958,000.00	10,059,750.00	4,600,000.00	17,115,000.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	0.00	1,073,040.00	0.00	1,224,338.64	0.00	0.00
220205	TRAINING - GENERAL	5,359,999.99	51,817,758.00	12,838,011.00	39,086,580.00	0.00	0.00
22020501	LOCAL TRAINING	5,359,999.99	17,400,000.00	12,757,011.00	22,936,580.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	34,417,758.00	81,000.00	16,150,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	4,714,000.00	28,800,000.00	0.00	28,392,800.00	0.00	0.00
22020601	SECURITY SERVICES	4,714,000.00	28,800,000.00	0.00	28,392,800.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,013,452.50	84,706,936.97	22,245,000.00	62,165,718.26	0.00	0.00
22020703	LEGAL SERVICES	49,000.00	5,029,875.00	0.00	16,000,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	2,015,816.12	7,000,000.00	2,902,970.91	0.00	0.00
22020705	ARCHITECTURAL SERVICES	639,452.50	2,682,600.01	1,100,000.00	3,289,046.60	0.00	0.00
22020706	SURVEYING SERVICES	9,425,000.00	67,064,975.84	0.00	31,706,528.20	0.00	0.00
22020709	AUDITING OF ACCOUNTS	900,000.00	3,219,120.00	12,270,000.00	2,567,250.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	4,694,550.00	1,875,000.00	5,699,922.55	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	17,910,000.00	40,026,942.00	817,734.79	54,346,446.44	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	12,000,000.00	24,830,940.00	817,734.79	35,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,910,000.00	15,196,002.00	0.00	18,746,446.44	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,109,358.72	7,001,586.00	5,280,000.00	18,128,708.68	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	191,579.09	2,494,818.00	4,270,000.00	547,013.75	0.00	0.00
22020902	INSURANCE PREMIUM	1,917,779.63	4,506,768.00	1,010,000.00	17,581,694.93	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	26,705,000.00	71,786,376.00	9,950,100.00	139,400,049.76	0.00	0.00
22021001	REFRESHMENT & MEALS	6,600,000.00	8,798,928.00	6,070,100.00	42,759,884.66	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,750,000.00	8,047,800.00	0.00	12,307,852.50	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	750,000.00	24,143,400.00	0.00	42,547,619.40	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,682,600.00	3,880,000.00	3,423,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,287,648.00	0.00	1,440,000.00	0.00	0.00

22021007	WELFARE PACKAGES	11,380,000.00	21,460,800.00	0.00	30,800,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,325,000.00	2,682,600.00	0.00	3,060,846.60	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	2,900,000.00	2,682,600.00	0.00	3,060,846.60	0.00	0.00
2203	LOANS AND ADVANCES	5,560,000.00	13,949,520.00	0.00	12,000,000.00	0.00	0.00
220301	STAFF LOANS & ADVANCES	5,560,000.00	13,949,520.00	0.00	12,000,000.00	0.00	0.00
22030106	MOTOR VEHICLE ADVANCE	5,560,000.00	13,949,520.00	0.00	12,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	912,084.00	0.00	1,235,337.88	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	912,084.00	0.00	1,235,337.88	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	912,084.00	0.00	1,235,337.88	0.00	0.00
3	ASSETS	1,280,690,087.47	4,900,000,000.01	433,278,001.58	15,000,000,000.00	0.00	0.00
32	FIXED ASSETS	1,280,690,087.47	4,900,000,000.01	433,278,001.58	15,000,000,000.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,280,690,087.47	4,883,017,375.92	433,278,001.58	14,945,686,525.46	0.00	0.00
320101	LAND & BUILDING - GENERAL	518,483,437.47	3,646,604,679.64	362,046,551.58	13,231,824,258.44	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	703,485,024.00	0.00	4,256,097,262.59	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	518,483,437.47	2,943,119,655.64	362,046,551.58	8,975,726,995.85	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	747,447,500.00	1,037,354,583.74	0.00	1,360,711,515.25	0.00	0.00
32010202	ROADS & BRIDGES	491,710,000.00	587,516,293.07	0.00	791,553,292.75	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	176,737,500.00	282,651,307.00	0.00	334,150,838.75	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	79,000,000.00	167,186,983.67	0.00	235,007,383.75	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	8,695,000.00	32,150,280.00	4,000,000.00	42,922,776.96	0.00	0.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	8,695,000.00	0.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	5,860,800.00	1,200,000.00	11,727,198.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	26,289,480.00	2,800,000.00	31,195,578.96	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	103,415,545.00	65,500,000.00	223,864,200.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	103,415,545.00	65,500,000.00	223,864,200.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	4,149,400.00	35,468,684.38	1,511,450.00	50,381,434.58	0.00	0.00
32010501	COMPUTERS	2,060,000.00	11,506,250.00	0.00	32,039,280.00	0.00	0.00
32010502	PRINTERS	510,000.00	2,677,024.00	0.00	5,175,576.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	3,676,320.00	1,511,450.00	3,967,941.60	0.00	0.00
32010551	U.P.S	0.00	683,800.00	0.00	1,334,970.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	515,000.00	1,608,245.00	0.00	1,322,697.86	0.00	0.00
32010555	OTHER EQUIPMENTS	1,064,400.00	15,317,045.38	0.00	6,540,969.12	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,914,750.00	22,926,663.16	220,000.00	24,274,840.23	0.00	0.00
32010601	CHAIRS	952,750.00	2,251,127.36	0.00	2,448,423.01	0.00	0.00
32010602	TABLES	684,500.00	7,706,360.00	0.00	7,687,079.99	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	277,500.00	2,368,000.00	0.00	2,855,760.03	0.00	0.00
32010604	TELEVISION SETS	0.00	2,347,275.00	0.00	2,376,931.20	0.00	0.00
32010606	AIR CONDITIONER	0.00	6,736,012.80	0.00	5,476,800.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	387,168.00	220,000.00	739,368.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,130,720.00	0.00	2,690,478.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	5,096,940.00	0.00	11,707,500.00	0.00	0.00
32010936	SURVEYING EQUIPMENTS	0.00	5,096,940.00	0.00	11,707,500.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	16,982,624.09	0.00	54,313,474.54	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	16,982,624.09	0.00	54,313,474.54	0.00	0.00
32030151	SOFTWARE	0.00	15,156,690.00	0.00	21,108,500.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	1,825,934.09	0.00	33,204,974.54	0.00	0.00

025305300100	Ogun State Property & Investment Corporation (
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	731,170,582.11	1,267,930,886.11	639,914,664.59	1,630,211,039.90	0.00	0.00
21	PERSONNEL COST	416,954,199.61	667,894,886.12	380,742,741.43	775,841,686.82	0.00	0.00
2101	SALARY	416,954,199.61	545,894,886.12	380,742,741.43	653,841,686.82	0.00	0.00
210101	SALARIES AND WAGES	416,954,199.61	545,894,886.12	380,742,741.43	653,841,686.82	0.00	0.00
21010101	SALARY	416,954,199.61	545,894,886.12	380,742,741.43	653,841,686.82	0.00	0.00
2103	SOCIAL BENEFITS	0.00	122,000,000.00	0.00	122,000,000.00	0.00	0.00

210301	SOCIAL BENEFITS	0.00	122,000,000.00	0.00	122,000,000.00	0.00	0.00
21030101	GRATUITY	0.00	122,000,000.00	0.00	122,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	314,216,382.50	600,035,999.99	259,171,923.16	854,369,353.08	0.00	0.00
2202	OVERHEAD COST	313,316,382.50	596,816,879.99	258,046,923.16	848,664,353.08	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,432,899.00	37,234,202.39	25,716,500.00	49,008,250.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,981,000.00	29,150,000.00	20,116,500.00	41,021,250.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,451,899.00	8,084,202.39	5,600,000.00	7,987,000.00	0.00	0.00
220202	UTILITIES - GENERAL	18,377,209.07	28,267,103.58	14,428,771.83	88,698,302.80	0.00	0.00
22020201	ELECTRICITY CHARGES	5,354,681.38	8,050,155.32	3,706,636.91	50,009,400.00	0.00	0.00
22020202	TELEPHONE CHARGES	5,096,000.00	8,088,000.00	3,804,000.00	11,855,902.80	0.00	0.00
22020203	INTERNET ACCESS CHARGES	7,008,358.26	7,628,948.26	6,757,029.22	12,000,000.00	0.00	0.00
22020205	WATER RATES	918,169.43	2,000,000.00	161,105.70	6,846,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	2,500,000.00	0.00	7,987,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	20,536,915.06	38,462,178.97	16,842,176.25	87,420,838.08	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	12,772,702.56	20,438,299.75	10,543,501.25	37,289,415.79	0.00	0.00
22020304	MAGAZINES & PERIODICALS	480,000.00	701,768.16	150,000.00	523,200.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,927,962.50	4,520,236.63	3,835,550.00	17,418,811.79	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,173,750.00	3,500,000.00	188,125.00	9,239,090.04	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	900,000.00	6,350,000.00	2,125,000.00	19,846,800.46	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS	282,500.00	2,951,874.43	0.00	3,103,520.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	40,461,362.28	56,221,756.02	33,484,813.88	89,097,523.44	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	11,204,694.50	15,061,943.76	14,564,885.79	28,603,882.44	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	544,100.00	5,000,000.00	25,000.00	12,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	7,073,283.00	7,600,000.00	5,451,956.32	19,976,628.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,365,948.75	4,798,070.16	3,918,537.50	12,424,919.50	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,621,390.98	9,658,600.01	2,159,837.65	13,692,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	9,556,001.30	10,253,142.09	7,364,596.62	0.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	95,943.75	3,850,000.00	0.00	2,400,093.50	0.00	0.00
220205	TRAINING - GENERAL	8,612,500.00	15,237,168.00	5,710,000.00	23,461,198.17	0.00	0.00
22020501	LOCAL TRAINING	8,612,500.00	6,706,500.00	5,710,000.00	13,981,198.17	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	8,530,668.00	0.00	9,480,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	44,916,628.13	55,907,383.05	32,287,989.02	74,518,710.00	0.00	0.00
22020601	SECURITY SERVICES	36,965,295.47	45,067,680.05	22,713,728.58	41,076,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	6,097,076.46	6,400,000.00	6,328,323.72	29,666,000.00	0.00	0.00
22020606	LAND USE CHARGES	1,854,256.20	4,439,703.00	3,245,936.72	3,776,710.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	51,351,908.89	100,908,153.35	43,775,713.71	142,272,882.68	0.00	0.00
22020703	LEGAL SERVICES	23,898,231.62	26,933,974.65	1,035,750.00	34,492,430.00	0.00	0.00
22020706	SURVEYING SERVICES	2,199,500.00	10,900,000.00	4,528,800.00	23,386,392.40	0.00	0.00
22020709	AUDITING OF ACCOUNTS	1,500,000.00	2,300,000.00	1,750,000.00	4,564,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	22,533,840.00	15,142,353.95	36,512,000.00	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	23,754,177.27	38,240,338.70	21,318,809.76	43,318,060.28	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	29,425,475.00	81,900,000.00	42,435,564.70	72,054,150.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	14,139,275.00	27,000,000.00	13,850,500.00	28,753,200.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	985,000.00	4,500,000.00	280,000.00	6,846,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	14,301,200.00	50,400,000.00	28,305,064.70	36,454,950.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	9,368,113.07	41,200,000.00	9,063,112.99	42,582,243.35	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	1,200,000.00	0.00	552,643.35	0.00	0.00
22020902	INSURANCE PREMIUM	9,348,113.07	40,000,000.00	9,063,112.99	42,029,600.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	74,833,372.00	141,478,934.63	34,302,280.78	179,550,254.56	0.00	0.00
22021001	REFRESHMENT & MEALS	11,501,580.00	15,559,080.00	6,579,000.00	22,104,677.60	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	562,000.00	3,000,000.00	85,000.00	3,423,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,057,800.00	24,000,000.00	1,297,325.00	18,256,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	16,000,000.00	10,750,000.00	26,243,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	7,525.00	2,000,000.00	7,525.00	2,282,000.00	0.00	0.00
22021007	WELFARE PACKAGES	29,663,252.00	32,593,474.63	4,125,950.78	38,525,000.00	0.00	0.00

22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,575,000.00	3,600,000.00	3,372,000.00	8,386,350.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	1,475,000.00	1,000,000.00	268,500.00	4,564,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	23,104,415.00	39,434,220.00	7,485,000.00	33,951,596.00	0.00	0.00
22021087	DISASTER MANAGEMENT EXPENSES	0.00	0.00	0.00	10,404,630.96	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	2,011,950.00	0.00	6,846,000.00	0.00	0.00
22021092	FAIR, FESTIVAL & EXPO EXPENSES	1,886,800.00	2,280,210.00	331,980.00	4,564,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	900,000.00	3,219,120.00	1,125,000.00	5,705,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	900,000.00	3,219,120.00	1,125,000.00	5,705,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	900,000.00	3,219,120.00	1,125,000.00	5,705,000.00	0.00	0.00
3	ASSETS	1,621,503,985.79	4,605,700,065.95	1,100,739,114.51	4,999,999,999.00	0.00	0.00
32	FIXED ASSETS	1,621,503,985.79	4,605,700,065.95	1,100,739,114.51	4,999,999,999.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,616,056,500.14	4,600,155,607.27	1,097,533,114.51	4,984,357,541.50	0.00	0.00
320101	LAND & BUILDING - GENERAL	1,341,682,696.70	3,211,529,773.05	847,445,161.91	4,064,865,369.38	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	1,013,359,436.46	1,088,034,229.05	389,284,394.89	2,488,003,369.38	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	328,323,260.24	2,123,495,544.00	458,160,767.02	1,576,862,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	261,918,222.81	961,598,906.90	237,424,478.35	594,798,895.74	0.00	0.00
32010202	ROADS & BRIDGES	51,204,124.99	265,412,780.00	50,786,171.87	262,430,000.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	110,098,231.83	450,371,690.40	62,950,594.64	162,213,961.84	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	221,291,940.00	123,687,711.84	131,888,646.40	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	87,074,472.24	0.00	0.00	30,807,000.00	0.00	0.00
32010251	TRAFFIC /STREET LIGHTS	13,541,393.75	24,522,496.50	0.00	7,459,287.50	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	177,722,250.00	0.00	61,459,565.65	0.00	0.00
32010305	POWER GENERATING SETS	0.00	121,387,650.00	0.00	46,531,121.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	56,334,600.00	0.00	14,928,444.65	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	185,415,000.00	1,021,250.00	183,600,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	185,415,000.00	1,021,250.00	183,600,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	5,987,830.63	15,068,607.72	8,553,560.00	40,442,831.80	0.00	0.00
32010501	COMPUTERS	4,108,730.63	5,730,570.12	4,941,560.00	24,835,321.00	0.00	0.00
32010502	PRINTERS	1,879,100.00	1,452,057.60	0.00	10,953,600.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	4,493,280.00	3,612,000.00	3,080,700.00	0.00	0.00
32010551	U.P.S	0.00	3,392,700.00	0.00	1,573,210.80	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	6,467,750.00	48,821,069.60	3,088,664.25	9,698,500.00	0.00	0.00
32010601	CHAIRS	6,467,750.00	48,821,069.60	3,088,664.25	9,698,500.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	29,492,378.93	0.00	0.00
32010936	SURVEYING EQUIPMENTS	0.00	0.00	0.00	29,492,378.93	0.00	0.00
3203	INTANGIBLE ASSETS	5,447,485.65	5,544,458.68	3,206,000.00	15,642,457.50	0.00	0.00
320301	INTANGIBLE ASSETS	5,447,485.65	5,544,458.68	3,206,000.00	15,642,457.50	0.00	0.00
32030151	SOFTWARE	4,522,485.65	1,371,300.00	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	925,000.00	4,173,158.68	3,206,000.00	15,642,457.50	0.00	0.00

025310200100	Ogun State Water Corporation						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	1,344,685,520.16	2,483,712,879.62	1,324,500,192.14	3,039,718,486.27	0.00	0.00
21	PERSONNEL COST	833,378,388.59	973,734,635.39	603,150,898.80	1,129,854,246.97	0.00	0.00
2101	SALARY	811,244,169.99	852,671,239.21	599,048,898.80	990,341,175.62	0.00	0.00
210101	SALARIES AND WAGES	811,244,169.99	852,671,239.21	599,048,898.80	990,341,175.62	0.00	0.00
21010101	SALARY	811,244,169.99	852,671,239.21	599,048,898.80	990,341,175.62	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,134,218.60	121,063,396.18	4,102,000.00	135,613,071.35	0.00	0.00
210201	ALLOWANCES	22,134,218.60	121,063,396.18	4,102,000.00	135,613,071.35	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	84,004,647.19	4,102,000.00	100,800,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	22,134,218.60	29,564,808.99	0.00	23,568,801.35	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,493,940.00	0.00	11,244,270.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	3,900,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	3,900,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	3,900,000.00	0.00	0.00

22	OTHER RECURRENT COSTS	511,307,131.57	1,509,978,244.23	721,349,293.34	1,909,864,239.30	0.00	0.00
2202	OVERHEAD COST	511,307,131.57	1,509,978,244.23	721,349,293.34	1,909,864,239.30	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,846,380.00	28,145,600.00	5,532,300.00	128,070,237.50	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	17,800,000.00	0.00	19,443,250.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,846,380.00	10,345,600.00	5,532,300.00	20,903,120.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	52,323,274.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	35,400,593.50	0.00	0.00
220202	UTILITIES - GENERAL	212,463,184.16	967,890,996.35	337,725,791.84	687,445,768.10	0.00	0.00
22020201	ELECTRICITY CHARGES	208,489,684.16	955,560,996.35	333,392,791.84	661,613,528.10	0.00	0.00
22020202	TELEPHONE CHARGES	2,545,000.00	5,400,000.00	3,652,000.00	15,403,500.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,128,500.00	2,780,000.00	681,000.00	4,141,830.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	1,095,360.00	0.00	0.00
22020206	SEWAGE CHARGES	0.00	1,800,000.00	0.00	1,426,250.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	300,000.00	2,350,000.00	0.00	3,765,300.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	211,133,363.40	348,852,983.88	292,919,508.00	639,153,243.80	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,999,734.00	4,490,742.00	2,303,258.00	6,908,028.80	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	1,825,600.00	0.00	0.00
22020303	NEWSPAPERS	0.00	156,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	800,000.00	240,000.00	2,521,610.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	344,000.00	1,300,000.00	871,250.00	4,702,061.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	873,297.78	2,082,000.00	640,000.00	6,129,452.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	18,370,100.00	0.00	0.00
22020350	SUPPLIES OF CHEMICALS	207,916,331.62	340,024,241.88	288,865,000.00	598,696,392.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	21,562,412.50	38,737,296.00	23,960,571.50	174,432,428.80	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	2,550,500.00	6,000,000.00	4,159,900.00	21,616,245.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	41,000.00	445,000.00	374,000.00	1,814,190.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	871,800.00	800,000.00	798,300.00	7,587,650.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,669,500.00	1,277,296.00	1,277,100.00	4,377,788.80	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,534,147.78	5,620,000.00	3,388,300.00	17,799,600.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	0.00	0.00	2,282,000.00	0.00	0.00
22020450	MAINTENANCE OF RISING AND DISTRIBUTION	13,657,464.72	21,005,000.00	13,962,971.50	94,195,255.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	238,000.00	3,590,000.00	0.00	24,759,700.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	6,900,000.00	957,500.00	38,128,911.10	0.00	0.00
22020501	LOCAL TRAINING	0.00	2,400,000.00	67,500.00	17,297,560.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	18,549,351.10	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	4,500,000.00	890,000.00	2,282,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	35,707,484.68	50,836,268.00	20,057,875.00	88,153,660.00	0.00	0.00
22020601	SECURITY SERVICES	34,140,484.68	47,033,400.00	19,317,875.00	65,288,020.00	0.00	0.00
22020602	OFFICE RENT	198,000.00	1,120,000.00	0.00	1,734,320.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	0.00	0.00	4,564,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,369,000.00	2,682,868.00	740,000.00	16,567,320.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	648,000.00	10,545,000.00	167,000.00	7,644,700.00	0.00	0.00
22020703	LEGAL SERVICES	398,000.00	2,220,000.00	167,000.00	5,933,200.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	250,000.00	8,325,000.00	0.00	1,711,500.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	14,981,920.00	36,844,000.00	28,336,000.00	54,553,492.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	14,513,920.00	28,800,000.00	25,342,800.00	42,171,360.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	468,000.00	8,044,000.00	2,993,200.00	12,382,132.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	284,402.26	780,000.00	179,712.64	848,904.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	284,402.26	780,000.00	179,712.64	848,904.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,679,984.57	20,446,100.00	11,513,034.36	91,432,894.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,279,680.00	1,780,000.00	1,659,500.00	6,690,824.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	663,000.00	2,240,000.00	2,105,500.00	16,373,350.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,723,000.00	4,520,000.00	4,505,334.36	13,064,450.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,400,000.00	315,000.00	4,564,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	106,100.00	30,000.00	410,760.00	0.00	0.00

22021007	WELFARE PACKAGES	1,810,000.00	3,000,000.00	621,200.00	13,692,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,438,000.00	1,920,000.00	510,000.00	3,890,810.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	17,115,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	50,000.00	600,000.00	60,000.00	2,852,500.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	4,716,304.57	1,880,000.00	1,706,500.00	12,779,200.00	0.00	0.00
3	ASSETS	15,027,250.00	659,987,199.72	25,000,000.00	5,999,751,481.03	0.00	0.00
32	FIXED ASSETS	15,027,250.00	659,987,199.72	25,000,000.00	5,999,751,481.03	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	15,027,250.00	659,664,805.92	25,000,000.00	5,723,474,892.04	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	38,908,100.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	38,908,100.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	14,452,250.00	632,481,608.92	25,000,000.00	5,350,223,165.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	4,546,000.00	412,390,290.00	0.00	3,507,776,300.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	9,906,250.00	220,091,318.92	25,000,000.00	1,842,446,865.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	22,800,000.00	0.00	162,592,500.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	91,850,500.00	0.00	0.00
32010406	TRICYCLE	0.00	18,000,000.00	0.00	54,768,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	4,800,000.00	0.00	15,974,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	575,000.00	4,383,197.00	0.00	61,545,390.00	0.00	0.00
32010501	COMPUTERS	380,000.00	2,578,189.00	0.00	19,590,240.00	0.00	0.00
32010502	PRINTERS	195,000.00	587,264.00	0.00	5,184,000.00	0.00	0.00
32010503	SCANNERS	0.00	550,560.00	0.00	1,048,800.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	667,184.00	0.00	5,544,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	888,000.00	0.00	0.00
32010508	PROJECTORS	0.00	0.00	0.00	888,000.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	1,394,880.00	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	20,161,470.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	6,846,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	28,053,737.04	0.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	16,250,057.04	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	6,846,720.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	2,022,720.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	1,504,680.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	1,429,560.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	82,152,000.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	0.00	0.00	79,870,000.00	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	0.00	0.00	2,282,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	322,393.80	0.00	276,276,588.99	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	322,393.80	0.00	276,276,588.99	0.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	230,367,900.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	322,393.80	0.00	45,908,688.99	0.00	0.00

025310300100 Ogun State Rural Water Supply & Environmental							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	50,698,138.91	90,816,276.89	27,948,738.39	98,515,397.63	0.00	0.00
21	PERSONNEL COST	33,296,905.78	35,650,293.15	14,558,738.39	37,741,728.52	0.00	0.00
2101	SALARY	32,733,017.96	34,522,619.82	14,101,363.96	34,962,683.44	0.00	0.00
210101	SALARIES AND WAGES	32,733,017.96	34,522,619.82	14,101,363.96	34,962,683.44	0.00	0.00
21010101	SALARY	32,733,017.96	34,522,619.82	14,101,363.96	34,962,683.44	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	563,887.82	1,127,673.33	457,374.43	779,045.08	0.00	0.00
210201	ALLOWANCES	563,887.82	1,127,673.33	457,374.43	779,045.08	0.00	0.00
21020150	LEAVE ALLOWANCE	563,887.82	1,127,673.33	457,374.43	779,045.08	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00

22	OTHER RECURRENT COSTS	17,401,233.13	55,165,983.74	13,390,000.00	60,773,669.11	0.00	0.00
2202	OVERHEAD COST	17,401,233.13	55,165,983.74	13,390,000.00	60,773,669.11	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,364,382.00	14,095,697.50	1,200,000.00	14,586,139.50	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	995,520.00	6,500,000.00	0.00	6,600,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,368,862.00	2,805,000.00	1,200,000.00	4,005,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	4,790,697.50	0.00	3,981,139.50	0.00	0.00
220202	UTILITIES - GENERAL	432,055.68	1,613,040.00	400,000.00	2,274,800.00	0.00	0.00
22020201	ELECTRICITY CHARGES	432,055.68	1,613,040.00	400,000.00	2,274,800.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,143,379.61	4,381,746.24	1,200,000.00	6,599,113.60	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,143,379.61	3,981,746.24	1,200,000.00	6,199,113.60	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	400,000.00	0.00	400,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,749,287.04	15,652,000.00	1,700,000.00	17,808,416.01	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,371,328.80	1,822,000.00	750,000.00	3,846,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	699,262.64	5,340,000.00	950,000.00	7,640,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	99,552.00	130,000.00	0.00	202,416.01	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	1,579,143.60	8,360,000.00	0.00	6,120,000.00	0.00	0.00
220205	TRAINING - GENERAL	684,420.00	8,620,000.00	5,390,000.00	7,070,000.00	0.00	0.00
22020501	LOCAL TRAINING	684,420.00	2,120,000.00	0.00	2,570,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	6,500,000.00	5,390,000.00	4,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,261,801.60	5,737,500.00	2,300,000.00	7,200,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,498,665.60	5,737,500.00	1,360,000.00	3,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,763,136.00	0.00	940,000.00	3,600,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	12,000.00	66,000.00	0.00	66,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	12,000.00	66,000.00	0.00	66,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,753,907.20	5,000,000.00	1,200,000.00	5,169,200.00	0.00	0.00
22021001	REFRESHMENT & MEALS	358,387.20	1,800,000.00	400,000.00	1,369,200.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	995,520.00	3,200,000.00	800,000.00	2,600,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	400,000.00	0.00	0.00	1,200,000.00	0.00	0.00
3	ASSETS	48,610,689.24	97,096,054.79	3,958,000.00	110,250,393.50	110,250,393.50	0.00
32	FIXED ASSETS	48,610,689.24	97,096,054.79	3,958,000.00	110,250,393.50	110,250,393.50	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	48,610,689.24	97,096,054.79	3,958,000.00	110,250,393.50	110,250,393.50	0.00
320102	INFRASTRUCTURE - GENERAL	41,002,123.92	84,054,161.59	3,958,000.00	98,874,152.16	98,874,152.16	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	41,002,123.92	84,054,161.59	3,958,000.00	98,874,152.16	98,874,152.16	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,661,771.60	7,014,134.00	0.00	3,763,560.00	3,763,560.00	0.00
32010501	COMPUTERS	1,200,846.00	5,325,750.00	0.00	2,907,000.00	2,907,000.00	0.00
32010502	PRINTERS	291,189.60	1,688,384.00	0.00	352,800.00	352,800.00	0.00
32010505	PHOTOCOPIERS	1,169,736.00	0.00	0.00	503,760.00	503,760.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	4,946,793.72	6,027,759.20	0.00	7,612,681.35	7,612,681.35	0.00
32010601	CHAIRS	775,000.00	1,247,344.00	0.00	1,259,142.84	1,259,142.84	0.00
32010602	TABLES	850,000.00	404,336.00	0.00	1,345,536.00	1,345,536.00	0.00
32010604	TELEVISION SETS	861,875.00	804,780.00	0.00	1,980,000.00	1,980,000.00	0.00
32010606	AIR CONDITIONER	2,459,918.72	3,571,299.20	0.00	1,709,994.00	1,709,994.00	0.00
32010650	FIRE PROOF SAFES	0.00	0.00	0.00	1,318,008.51	1,318,008.51	0.00

Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
025310300200	Partnership for Expanded Water Supply, Sanitati						
2	EXPENDITURES	31,886,249.25	113,042,224.71	0.00	85,826,241.97	0.00	0.00
22	OTHER RECURRENT COSTS	31,886,249.25	113,042,224.71	0.00	85,826,241.97	0.00	0.00
2202	OVERHEAD COST	31,886,249.25	113,042,224.71	0.00	85,826,241.97	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,244,400.00	5,355,000.00	0.00	37,869,485.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,244,400.00	5,355,000.00	0.00	37,869,485.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,096,681.45	0.00	0.00	183,600.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	6,096,681.45	0.00	0.00	183,600.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	13,168,863.00	80,000,000.00	0.00	22,820,000.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	13,168,863.00	80,000,000.00	0.00	22,820,000.00	0.00	0.00

220208	FUEL & LUBRICANTS - GENERAL	2,285,465.04	6,322,224.71	0.00	7,268,101.10	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,285,465.04	6,322,224.71	0.00	7,268,101.10	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	120,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	120,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,090,839.76	21,365,000.00	0.00	17,565,055.87	0.00	0.00
22021001	REFRESHMENT & MEALS	2,488,800.00	4,800,000.00	0.00	3,600,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,530,612.00	1,640,000.00	0.00	1,378,880.78	0.00	0.00
22021007	WELFARE PACKAGES	1,151,070.00	925,000.00	0.00	786,867.22	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	2,302,637.76	13,200,000.00	0.00	11,228,807.87	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	995,520.00	800,000.00	0.00	570,500.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	622,200.00	0.00	0.00	0.00	0.00	0.00
3	ASSETS	280,106,575.55	501,361,949.37	0.00	559,765,048.60	0.00	0.00
32	FIXED ASSETS	280,106,575.55	501,361,949.37	0.00	559,765,048.60	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	279,987,022.02	501,179,507.38	0.00	559,520,006.35	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	239,107,066.15	365,252,184.58	0.00	489,046,861.66	0.00	0.00
32010214	BORHOLES & OTHER WATER FACILITIES	239,107,066.15	365,252,184.58	0.00	489,046,861.66	0.00	0.00
320104	FIXED ASSETS - GENERAL	40,879,955.87	123,610,000.00	0.00	61,200,000.00	0.00	0.00
32010405	MOTOR VEHICLES	40,879,955.87	123,610,000.00	0.00	61,200,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	3,544,830.00	0.00	3,237,000.00	0.00	0.00
32010501	COMPUTERS	0.00	2,958,750.00	0.00	2,313,000.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	504,000.00	0.00	0.00
32010508	PROJECTORS	0.00	586,080.00	0.00	420,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	8,772,492.80	0.00	6,036,144.70	0.00	0.00
32010601	CHAIRS	0.00	722,240.00	0.00	924,720.00	0.00	0.00
32010602	TABLES	0.00	867,872.00	0.00	1,686,264.70	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	2,368,000.00	0.00	419,400.00	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	1,584,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	4,814,380.80	0.00	1,011,360.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	410,400.00	0.00	0.00
3203	INTANGIBLE ASSETS	119,553.53	182,441.99	0.00	245,042.24	0.00	0.00
320301	INTANGIBLE ASSETS	119,553.53	182,441.99	0.00	245,042.24	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	119,553.53	182,441.99	0.00	245,042.24	0.00	0.00

025310300400	Sustainable Rural Water Supply Project						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	102,506,039.71	0.00	75,924,811.69	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	102,506,039.71	0.00	75,924,811.69	0.00	0.00
2202	OVERHEAD COST	0.00	102,506,039.71	0.00	75,924,811.69	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	15,855,000.00	0.00	20,822,496.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	7,750,000.00	0.00	4,980,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	8,105,000.00	0.00	15,842,496.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,134,808.71	0.00	4,409,900.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	1,134,808.71	0.00	1,785,600.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	2,000,000.00	0.00	2,624,300.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,488,000.00	0.00	3,534,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	2,988,000.00	0.00	3,534,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	2,508,231.00	0.00	36,201,963.19	0.00	0.00
22020501	LOCAL TRAINING	0.00	2,508,231.00	0.00	28,525,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	7,676,963.19	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,840,000.00	0.00	1,029,752.50	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,840,000.00	0.00	1,029,752.50	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	72,680,000.00	0.00	9,926,700.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	552,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	4,728,000.00	0.00	5,705,000.00	0.00	0.00

22021007	WELFARE PACKAGES	0.00	65,000,000.00	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,400,000.00	0.00	4,221,700.00	0.00	0.00
3	ASSETS	0.00	499,987,534.91	0.00	1,567,740,568.57	0.00	0.00
32	FIXED ASSETS	0.00	499,987,534.91	0.00	1,567,740,568.57	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	499,624,039.12	0.00	1,563,030,120.95	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	3,900,000.00	0.00	8,785,700.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	3,900,000.00	0.00	8,785,700.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	363,313,787.30	0.00	1,345,842,177.17	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	363,313,787.30	0.00	1,345,842,177.17	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	123,610,000.00	0.00	194,400,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	123,610,000.00	0.00	194,400,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	5,825,805.50	0.00	5,492,640.00	0.00	0.00
32010501	COMPUTERS	0.00	2,432,750.00	0.00	3,560,640.00	0.00	0.00
32010502	PRINTERS	0.00	1,174,528.00	0.00	1,512,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,847,040.00	0.00	0.00	0.00	0.00
32010551	U.P.S	0.00	313,627.50	0.00	420,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	57,860.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	2,974,446.32	0.00	8,509,603.78	0.00	0.00
32010601	CHAIRS	0.00	976,782.24	0.00	1,372,628.54	0.00	0.00
32010602	TABLES	0.00	248,640.00	0.00	829,775.23	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	210,752.00	0.00	0.00	0.00	0.00
32010604	TELEVISION SETS	0.00	182,000.08	0.00	2,376,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,124,208.00	0.00	2,528,400.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	232,064.00	0.00	684,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	718,800.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	363,495.79	0.00	4,710,447.62	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	363,495.79	0.00	4,710,447.62	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	363,495.79	0.00	4,710,447.62	0.00	0.00

026000100100	Ministry of Physical Planning & Urban Developm						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	273,781,123.24	633,488,109.14	356,158,177.60	795,303,530.56	0.00	0.00
21	PERSONNEL COST	209,246,789.24	403,488,779.88	267,540,879.04	596,579,570.88	0.00	0.00
2101	SALARY	203,193,331.64	393,819,916.77	261,467,646.24	556,255,071.93	0.00	0.00
210101	SALARIES AND WAGES	203,193,331.64	393,819,916.77	261,467,646.24	556,255,071.93	0.00	0.00
21010101	SALARY	203,193,331.64	393,819,916.77	261,467,646.24	556,255,071.93	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,053,457.60	9,668,863.11	6,073,232.80	40,324,498.95	0.00	0.00
210201	ALLOWANCES	6,053,457.60	9,668,863.11	6,073,232.80	40,324,498.95	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	0.00	2,000,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	6,053,457.60	9,668,863.11	6,073,232.80	15,567,893.95	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	0.00	0.00	22,756,605.00	0.00	0.00
22	OTHER RECURRENT COSTS	64,534,334.00	229,999,329.26	88,617,298.56	198,723,959.68	0.00	0.00
2202	OVERHEAD COST	64,534,334.00	229,999,329.26	88,617,298.56	198,723,959.68	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	13,075,870.00	44,682,946.92	31,544,590.00	68,440,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,985,000.00	18,220,000.00	11,393,750.00	18,360,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,090,870.00	20,656,020.00	20,150,840.00	15,580,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	5,806,926.92	0.00	19,500,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	15,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,461,600.00	9,048,615.07	2,268,090.00	8,940,411.68	0.00	0.00
22020201	ELECTRICITY CHARGES	1,120,200.00	6,000,012.48	2,000,000.00	5,668,411.68	0.00	0.00
22020203	INTERNET ACCESS CHARGES	341,400.00	1,046,214.00	268,090.00	1,272,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	2,002,388.59	0.00	2,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,775,763.10	29,256,970.92	14,347,250.00	16,985,816.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	6,775,763.10	15,475,040.36	14,347,250.00	10,485,816.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	7,692,658.56	0.00	2,875,000.00	0.00	0.00

22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	6,089,272.00	0.00	2,125,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,499,835.21	35,458,987.31	22,593,020.00	32,112,796.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	5,395,718.40	12,732,960.90	9,406,000.00	13,431,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,005,975.00	0.00	900,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,604,068.61	5,013,437.50	3,123,600.00	5,012,796.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,000,632.77	0.00	2,057,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	7,500,048.20	13,705,981.14	10,063,420.00	10,712,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	10,097,044.49	793,512.56	6,975,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	2,563,057.40	0.00	3,250,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	750,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	7,533,987.09	793,512.56	2,975,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	15,017,914.46	0.00	3,500,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	5,005,971.49	0.00	1,000,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	10,011,942.97	0.00	2,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	8,286,739.20	32,279,660.26	13,230,300.00	24,992,600.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	8,286,739.20	29,194,825.71	13,230,300.00	24,018,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,084,834.55	0.00	974,600.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	120,000.00	188,625.01	62,800.00	188,616.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000.00	188,625.01	62,800.00	188,616.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	18,314,526.49	53,968,564.82	3,777,736.00	36,588,720.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,477,521.60	6,147,332.98	0.00	7,575,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,936,972.50	10,812,898.41	0.00	5,300,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	249,550.00	3,003,222.46	976,500.00	3,120,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	314,000.00	942,524.31	347,700.00	970,752.00	0.00	0.00
22021007	WELFARE PACKAGES	10,070,189.20	2,502,985.74	0.00	1,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	289,793.19	1,001,194.30	0.00	1,000,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	8,816,099.27	0.00	8,505,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	976,500.00	3,003,470.01	1,455,890.00	2,250,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	6,725,222.33	0.00	2,700,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	7,005,971.49	997,646.00	3,005,968.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	0.00	4,007,643.52	0.00	1,162,000.00	0.00	0.00
3	ASSETS	20,578,431.00	1,532,031,987.26	11,181,482.00	1,761,551,612.73	0.00	0.00
32	FIXED ASSETS	20,578,431.00	1,532,031,987.26	11,181,482.00	1,761,551,612.73	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	20,578,431.00	1,496,876,862.54	11,181,482.00	1,745,297,148.34	0.00	0.00
320101	LAND & BUILDING - GENERAL	3,732,225.00	20,101,414.42	2,975,070.00	25,102,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	3,732,225.00	20,101,414.42	2,975,070.00	25,102,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	5,005,971.49	0.00	7,140,000.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	5,005,971.49	0.00	7,140,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	8,193,280.00	0.00	17,313,600.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	8,193,280.00	0.00	17,313,600.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	311,017,225.00	0.00	391,260,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	311,017,225.00	0.00	391,260,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	7,554,950.00	50,023,399.42	2,479,782.00	53,484,046.03	0.00	0.00
32010501	COMPUTERS	4,531,775.00	20,662,016.40	868,000.00	22,676,640.00	0.00	0.00
32010502	PRINTERS	2,659,700.00	4,082,668.80	0.00	5,361,600.00	0.00	0.00
32010503	SCANNERS	0.00	541,680.00	0.00	1,260,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	4,972,208.00	0.00	4,989,600.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	500,096.55	244,125.00	1,008,000.00	0.00	0.00
32010508	PROJECTORS	0.00	2,901,747.20	0.00	2,304,000.00	0.00	0.00
32010509	BINDING EQUIPMENT	0.00	500,096.55	0.00	500,500.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	4,754,908.50	0.00	4,044,845.00	0.00	0.00
32010551	U.P.S	363,475.00	3,600,470.00	124,775.00	3,697,800.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	499,700.00	0.00	640,800.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	7,007,807.42	1,242,882.00	7,000,261.03	0.00	0.00

320106	FURNITURE & FITTINGS - GENERAL	9,291,256.00	53,602,943.57	5,726,630.00	54,165,373.03	0.00	0.00
32010601	CHAIRS	3,540,556.00	14,994,472.00	748,650.00	11,677,371.42	0.00	0.00
32010602	TABLES	1,891,700.00	14,975,232.00	1,985,550.00	12,142,686.18	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,496,782.44	0.00	1,909,320.00	0.00	0.00
32010604	TELEVISION SETS	1,038,400.00	3,002,581.70	0.00	3,056,400.00	0.00	0.00
32010606	AIR CONDITIONER	2,020,600.00	6,897,273.60	1,584,100.00	11,876,208.00	0.00	0.00
32010608	SHELVES	0.00	1,124,800.00	996,030.00	1,409,142.86	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	5,193,734.40	412,300.00	5,283,600.00	0.00	0.00
32010610	REFRIDGERATORS	800,000.00	4,860,947.52	0.00	5,439,216.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	1,057,119.91	0.00	1,371,428.57	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	1,048,932,628.64	0.00	1,196,832,129.28	0.00	0.00
32010936	SURVEYING EQUIPMENTS	0.00	1,048,932,628.64	0.00	1,196,832,129.28	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	35,155,124.72	0.00	16,254,464.39	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	35,155,124.72	0.00	16,254,464.39	0.00	0.00
32030151	SOFTWARE	0.00	15,017,914.46	0.00	14,017,914.46	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	20,137,210.26	0.00	2,236,549.93	0.00	0.00

026000200100 Bureau of Lands and Survey							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Since January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	3,938,655,200.08	8,047,419,453.11	3,271,626,357.05	9,989,259,486.18	0.00	0.00
21	PERSONNEL COST	442,149,685.51	652,838,891.93	451,854,690.94	995,528,193.92	0.00	0.00
2101	SALARY	426,289,188.95	609,784,050.01	442,473,978.28	924,242,007.49	0.00	0.00
210101	SALARIES AND WAGES	426,289,188.95	609,784,050.01	442,473,978.28	924,242,007.49	0.00	0.00
21010101	SALARY	426,289,188.95	609,784,050.01	442,473,978.28	924,242,007.49	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,860,496.56	43,054,841.92	9,380,712.66	66,286,186.43	0.00	0.00
210201	ALLOWANCES	15,860,496.56	43,054,841.92	9,380,712.66	66,286,186.43	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	22,510,288.77	0.00	45,600,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	15,860,496.56	20,544,553.15	9,380,712.66	20,686,186.43	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	3,496,505,514.57	7,394,580,561.18	2,819,771,666.11	8,993,731,292.25	0.00	0.00
2202	OVERHEAD COST	3,496,505,514.57	7,394,580,561.18	2,819,771,666.11	8,993,731,292.25	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	9,829,500.00	45,194,340.00	10,590,000.00	53,461,240.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,900,000.00	23,580,000.00	5,050,000.00	22,813,980.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,929,500.00	21,614,340.00	5,540,000.00	30,647,260.00	0.00	0.00
220202	UTILITIES - GENERAL	1,462,500.00	7,800,000.00	4,700,000.00	11,248,251.84	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,462,500.00	7,800,000.00	4,700,000.00	11,248,251.84	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	15,096,864.75	82,402,000.00	20,355,000.00	102,270,568.40	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	7,451,500.00	19,252,000.00	6,650,000.00	24,391,613.40	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,470,364.75	22,650,000.00	6,360,000.00	28,587,755.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,175,000.00	40,500,000.00	7,345,000.00	49,291,200.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,207,900.00	393,543,189.68	65,505,000.00	248,809,717.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	5,164,400.00	8,032,000.00	4,600,000.00	10,344,140.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	371,463,389.68	52,785,000.00	220,209,577.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,043,500.00	14,047,800.00	8,120,000.00	18,256,000.00	0.00	0.00
220205	TRAINING - GENERAL	4,500,000.00	37,029,465.44	1,525,000.00	40,598,600.00	0.00	0.00
22020501	LOCAL TRAINING	4,500,000.00	8,300,000.00	0.00	10,953,600.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	28,729,465.44	1,525,000.00	29,645,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	3,432,301,979.16	6,449,045,308.99	2,541,249,946.96	7,856,199,419.87	0.00	0.00
22020706	SURVEYING SERVICES	519,375,000.00	64,012,509.00	9,000,000.00	94,257,190.72	0.00	0.00
22020750	CONSULTANCY SERVICES/FEEES	2,912,926,979.16	6,385,032,799.99	2,532,249,946.96	7,761,942,229.16	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	13,503,100.00	35,438,487.30	14,965,000.00	46,333,728.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	13,503,100.00	27,362,520.00	9,930,000.00	32,532,192.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	8,075,967.30	5,035,000.00	13,801,536.00	0.00	0.00

220209	FINANCIAL CHARGES - GENERAL	29,635.25	138,019.77	0.00	344,384.20	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	29,635.25	138,019.77	0.00	344,384.20	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,574,035.41	343,989,750.00	160,881,719.15	634,465,382.94	0.00	0.00
22021001	REFRESHMENT & MEALS	392,000.00	3,000,000.00	2,100,000.00	6,366,780.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	4,762,035.41	27,600,000.00	0.00	33,245,526.94	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	19,397,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	420,000.00	2,700,000.00	1,785,000.00	3,423,000.00	0.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	300,000,000.00	156,996,719.15	552,783,200.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	630,000.00	0.00	929,980.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	6,846,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	10,059,750.00	0.00	11,473,896.00	0.00	0.00
3	ASSETS	124,620,201.79	1,199,986,741.67	21,120,820.00	2,749,817,598.33	0.00	0.00
32	FIXED ASSETS	124,620,201.79	1,199,986,741.67	21,120,820.00	2,749,817,598.33	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	111,795,162.20	636,565,657.38	11,354,000.00	1,311,788,599.63	0.00	0.00
320101	LAND & BUILDING - GENERAL	55,892,852.20	129,126,280.35	8,000,000.00	161,940,989.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	55,892,852.20	129,126,280.35	8,000,000.00	161,940,989.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	145,550,617.00	0.00	52,994,886.00	0.00	0.00
32010202	ROADS & BRIDGES	0.00	145,550,617.00	0.00	41,584,886.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	0.00	0.00	11,410,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	3,350,975.00	25,775,680.00	0.00	21,764,255.52	0.00	0.00
32010305	POWER GENERATING SETS	3,350,975.00	25,775,680.00	0.00	8,331,582.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	13,432,673.52	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	103,415,545.00	0.00	734,575,800.00	0.00	0.00
32010404	BOATS	0.00	0.00	0.00	85,575,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	103,415,545.00	0.00	649,000,800.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,349,000.00	45,907,350.60	0.00	84,758,272.20	0.00	0.00
32010501	COMPUTERS	2,349,000.00	14,265,777.50	0.00	27,419,599.20	0.00	0.00
32010502	PRINTERS	0.00	7,633,129.60	0.00	15,834,798.00	0.00	0.00
32010503	SCANNERS	0.00	7,053,000.00	0.00	8,047,473.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	2,096,864.00	0.00	10,542,840.00	0.00	0.00
32010508	PROJECTORS	0.00	0.00	0.00	1,300,740.00	0.00	0.00
32010551	U.P.S	0.00	14,037,625.00	0.00	15,493,867.20	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	820,954.50	0.00	6,118,954.80	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	21,202,335.00	31,564,635.68	3,354,000.00	72,772,226.91	0.00	0.00
32010601	CHAIRS	1,713,250.00	6,729,216.64	0.00	7,971,091.19	0.00	0.00
32010602	TABLES	12,850,050.00	9,615,940.66	0.00	18,078,134.37	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	681,535.00	5,866,945.79	0.00	26,210,400.01	0.00	0.00
32010604	TELEVISION SETS	127,500.00	845,019.00	0.00	5,476,772.62	0.00	0.00
32010606	AIR CONDITIONER	5,612,000.00	5,090,016.00	3,354,000.00	9,047,399.76	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,799,680.00	0.00	3,764,957.70	0.00	0.00
32010610	REFRIDGERATORS	218,000.00	1,617,817.60	0.00	2,223,471.26	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	29,000,000.00	155,225,548.75	0.00	182,982,170.00	0.00	0.00
32010936	SURVEYING EQUIPMENTS	29,000,000.00	154,775,548.75	0.00	182,183,470.00	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	450,000.00	0.00	798,700.00	0.00	0.00
3202	INVESTMENT PROPERTY	12,825,039.59	563,346,000.00	9,766,820.00	1,427,940,134.78	0.00	0.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	12,825,039.59	563,346,000.00	9,766,820.00	1,427,940,134.78	0.00	0.00
32020101	LAND & BUILDINGS - ADMINISTRATIVE INVESTMENT	0.00	92,549,700.00	0.00	129,619,054.78	0.00	0.00
32020102	LAND & BUILDINGS - RESIDENTIAL INVESTMENT	12,825,039.59	470,796,300.00	9,766,820.00	1,298,321,080.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	75,084.29	0.00	10,088,863.93	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	75,084.29	0.00	10,088,863.93	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	75,084.29	0.00	10,088,863.93	0.00	0.00

026000200200	OGSTEP (Bureau of Lands and Survey)						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	140,385,249.92	42,025,000.00	0.00	0.00	0.00

21	PERSONNEL COST	0.00	102,385,549.92	35,075,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	102,385,549.92	35,075,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	102,385,549.92	35,075,000.00	0.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	102,385,549.92	35,075,000.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	37,999,700.00	6,950,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	37,999,700.00	6,950,000.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	100,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	100,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	7,323,864.38	6,950,000.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	7,323,864.38	6,950,000.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	26,243,835.62	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	9,089,046.10	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	3,876,873.78	0.00	0.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	13,277,915.74	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	4,332,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	4,332,000.00	0.00	0.00	0.00	0.00
3	ASSETS	0.00	2,221,662,448.32	795,884,456.30	0.00	0.00	0.00
32	FIXED ASSETS	0.00	2,221,662,448.32	795,884,456.30	0.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	2,220,834,581.85	795,884,456.30	0.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	2,220,834,581.85	795,884,456.30	0.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	2,220,834,581.85	795,884,456.30	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	827,866.47	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	827,866.47	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	827,866.47	0.00	0.00	0.00	0.00

026000300100	Ogun State Planning & Development Permit Auth						
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	527,725,243.85	3,148,513,011.62	606,206,214.30	3,996,197,578.68	0.00	0.00
21	PERSONNEL COST	293,899,716.61	503,763,667.07	291,045,089.48	618,207,142.98	0.00	0.00
2101	SALARY	285,335,344.76	490,880,639.78	286,949,655.55	602,721,000.98	0.00	0.00
210101	SALARIES AND WAGES	285,335,344.76	490,880,639.78	286,949,655.55	602,721,000.98	0.00	0.00
21010101	SALARY	285,335,344.76	490,880,639.78	286,949,655.55	602,721,000.98	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,564,371.85	12,883,027.29	4,095,433.93	14,286,142.00	0.00	0.00
210201	ALLOWANCES	8,564,371.85	12,883,027.29	4,095,433.93	14,286,142.00	0.00	0.00
21020150	LEAVE ALLOWANCE	8,564,371.85	12,883,027.29	4,095,433.93	14,286,142.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,200,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,200,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,200,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	233,825,527.24	2,644,749,344.55	315,161,124.82	3,377,990,435.70	0.00	0.00
2202	OVERHEAD COST	233,825,527.24	2,644,749,344.55	315,161,124.82	3,377,990,435.70	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,695,250.00	22,730,267.00	2,400,000.00	54,032,293.50	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,960,000.00	19,530,267.00	0.00	10,150,004.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,735,250.00	3,200,000.00	2,400,000.00	4,846,968.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	15,435,619.15	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	23,599,702.35	0.00	0.00
220202	UTILITIES - GENERAL	3,320,000.00	11,780,000.00	4,800,000.00	24,796,796.19	0.00	0.00
22020201	ELECTRICITY CHARGES	800,000.00	5,760,000.00	3,200,000.00	6,317,160.19	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	11,747,736.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,520,000.00	4,500,000.00	1,600,000.00	4,997,580.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	1,520,000.00	0.00	1,734,320.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	15,360,045.00	432,075,795.26	7,174,700.00	607,365,900.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	9,675,210.00	30,222,315.26	5,200,000.00	33,328,800.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	999,285.00	23,338,620.00	0.00	30,664,375.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,685,550.00	378,514,860.00	1,974,700.00	543,372,725.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	12,820,594.42	45,311,073.83	11,331,562.97	68,974,750.00	0.00	0.00

22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	4,902,500.00	26,961,073.83	5,600,000.00	40,269,472.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,672,000.00	5,320,000.00	2,931,562.97	7,907,130.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,500,000.00	3,200,000.00	1,000,000.00	9,130,282.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,586,094.42	7,830,000.00	600,000.00	9,020,746.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,160,000.00	2,000,000.00	1,200,000.00	2,647,120.00	0.00	0.00
220205	TRAINING - GENERAL	1,352,000.00	25,150,000.00	0.00	63,686,865.92	0.00	0.00
22020501	LOCAL TRAINING	1,352,000.00	5,150,000.00	0.00	6,087,235.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	7,703,697.69	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	20,000,000.00	0.00	49,895,933.23	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,702,000.00	26,320,000.00	2,800,000.00	63,204,920.00	0.00	0.00
22020601	SECURITY SERVICES	2,100,000.00	6,000,000.00	2,800,000.00	8,215,200.00	0.00	0.00
22020602	OFFICE RENT	602,000.00	15,720,000.00	0.00	39,843,720.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	4,600,000.00	0.00	15,146,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	170,444,192.24	1,771,930,218.16	265,052,554.25	1,464,532,075.65	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	100,800,000.00	0.00	115,012,800.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	3,000,000.00	0.00	6,846,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	3,500,000.00	0.00	6,846,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	170,444,192.24	1,414,630,218.16	265,052,554.25	1,084,807,275.65	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	0.00	250,000,000.00	0.00	251,020,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	14,839,921.27	198,846,000.00	10,000,000.00	267,508,838.40	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,080,091.27	191,646,000.00	6,000,000.00	252,508,838.40	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,759,830.00	7,200,000.00	4,000,000.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	15,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	42,570.00	5,300,000.00	81,000.00	5,152,756.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	42,570.00	300,000.00	81,000.00	417,606.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	5,000,000.00	0.00	4,735,150.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,248,954.31	105,305,990.30	11,521,307.60	758,735,240.04	0.00	0.00
22021001	REFRESHMENT & MEALS	1,698,604.31	5,000,000.00	2,000,000.00	18,212,185.60	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	20,000,000.00	0.00	164,304,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	0.00	7,074,200.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	200,000.00	0.00	2,510,200.00	0.00	0.00
22021007	WELFARE PACKAGES	600,000.00	12,000,000.00	2,360,000.00	11,410,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	500,000.00	0.00	684,600.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	5,000,000.00	0.00	10,650,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	800,000.00	33,600,000.00	2,702,000.00	481,682,734.44	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	5,000,000.00	0.00	27,384,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	3,150,350.00	19,005,990.30	4,459,307.60	34,823,320.00	0.00	0.00
3	ASSETS	33,138,877.28	1,727,735,597.41	954,800.00	3,921,878,251.63	0.00	0.00
32	FIXED ASSETS	33,138,877.28	1,727,735,597.41	954,800.00	3,921,878,251.63	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	33,138,877.28	1,725,505,329.09	954,800.00	3,920,667,878.03	0.00	0.00
320101	LAND & BUILDING - GENERAL	29,568,527.28	500,053,665.00	0.00	975,555,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	29,568,527.28	500,053,665.00	0.00	975,555,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	20,997,962.09	0.00	76,447,000.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	1,549,112.09	0.00	13,692,000.00	0.00	0.00
32010211	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELL	0.00	19,448,850.00	0.00	62,755,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	754,500.00	517,224,561.50	0.00	18,711,000.00	0.00	0.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	490,110,961.50	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	754,500.00	27,113,600.00	0.00	18,711,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	589,170,000.00	0.00	2,318,400,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	589,170,000.00	0.00	2,318,400,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	858,500.00	53,174,929.00	954,800.00	409,461,590.81	0.00	0.00
32010501	COMPUTERS	0.00	23,468,147.50	0.00	99,147,367.41	0.00	0.00
32010502	PRINTERS	0.00	4,704,268.80	0.00	116,295,194.72	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	66,748,500.00	0.00	0.00
32010505	PHOTOCOPIERS	858,500.00	4,003,696.00	0.00	18,484,200.00	0.00	0.00

32010507	SHREDDING MACHINES	0.00	891,964.50	0.00	11,213,748.00	0.00	0.00
32010508	PROJECTORS	0.00	2,901,747.20	954,800.00	4,048,781.45	0.00	0.00
32010551	U.P.S	0.00	10,328,010.00	0.00	47,442,369.23	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	2,652,000.00	0.00	3,274,670.00	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	37,466,880.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	4,225,095.00	0.00	5,339,880.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,957,350.00	43,864,211.50	0.00	120,815,367.22	0.00	0.00
32010601	CHAIRS	420,000.00	9,618,455.00	0.00	32,543,396.62	0.00	0.00
32010602	TABLES	458,700.00	9,378,045.60	0.00	18,030,570.60	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	5,265,138.48	0.00	16,356,600.00	0.00	0.00
32010604	TELEVISION SETS	384,575.00	8,090,788.67	0.00	10,032,000.00	0.00	0.00
32010606	AIR CONDITIONER	539,575.00	6,166,626.75	0.00	15,170,400.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	154,500.00	181,152.00	0.00	7,968,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	5,164,005.00	0.00	20,714,400.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	1,020,000.00	0.00	1,277,920.00	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	1,020,000.00	0.00	1,277,920.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	2,230,268.32	0.00	1,210,373.60	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	2,230,268.32	0.00	1,210,373.60	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	2,230,268.32	0.00	1,210,373.60	0.00	0.00

026000400100	Ogun State Building Production Management Au						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	83,003,692.90	226,351,509.95	92,237,910.73	350,044,489.64	0.00	0.00
21	PERSONNEL COST	61,555,575.90	139,590,511.71	79,591,860.73	253,803,222.54	0.00	0.00
2101	SALARY	59,718,902.02	132,874,396.55	77,733,559.81	241,984,495.92	0.00	0.00
210101	SALARIES AND WAGES	59,718,902.02	132,874,396.55	77,733,559.81	241,984,495.92	0.00	0.00
21010101	SALARY	59,718,902.02	132,874,396.55	77,733,559.81	241,984,495.92	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,836,673.88	6,716,115.16	1,858,300.92	9,818,726.62	0.00	0.00
210201	ALLOWANCES	1,836,673.88	6,716,115.16	1,858,300.92	9,818,726.62	0.00	0.00
21020150	LEAVE ALLOWANCE	1,836,673.88	2,972,505.16	1,858,300.92	6,075,116.62	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	21,448,117.00	86,760,998.24	12,646,050.00	96,241,267.10	0.00	0.00
2202	OVERHEAD COST	21,448,117.00	86,760,998.24	12,646,050.00	96,241,267.10	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,661,750.00	9,080,000.00	2,440,000.00	8,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,830,000.00	1,800,000.00	560,000.00	3,200,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,831,750.00	7,280,000.00	1,880,000.00	4,800,000.00	0.00	0.00
220202	UTILITIES - GENERAL	843,500.00	2,400,000.00	560,000.00	2,400,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	843,500.00	2,400,000.00	560,000.00	2,400,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,634,492.00	14,821,613.85	3,825,550.00	14,481,905.71	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	2,264,500.00	8,508,172.31	1,520,000.00	6,192,814.85	0.00	0.00
22020302	BOOKS	0.00	53,652.00	0.00	256,725.00	0.00	0.00
22020303	NEWSPAPERS	482,000.00	965,736.00	320,000.00	633,600.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	887,992.00	167,665.79	0.00	250,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	5,126,387.75	1,985,550.00	7,148,765.86	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,781,875.00	13,645,410.14	1,880,000.00	9,858,240.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	421,750.00	5,816,730.14	280,000.00	3,833,760.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,360,125.00	4,506,768.00	1,600,000.00	5,476,800.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,321,912.00	0.00	547,680.00	0.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	5,060,000.00	208,000.00	11,840,000.00	0.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	1,500,000.00	0.00	5,705,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	3,560,000.00	208,000.00	6,135,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,189,749.00	4,800,000.00	774,699.50	8,215,200.00	0.00	0.00

22020801	MOTOR VEHICLE FUEL COST	1,189,749.00	4,800,000.00	774,699.50	8,215,200.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	15,251.00	53,225.25	25,300.50	74,081.39	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	15,251.00	53,225.25	25,300.50	74,081.39	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,321,500.00	36,900,749.00	2,932,500.00	41,371,840.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,566,500.00	3,701,988.00	1,040,000.00	5,294,240.00	0.00	0.00
22021007	WELFARE PACKAGES	400,000.00	5,445,678.00	0.00	4,770,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	905,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	2,840,000.00	22,191,200.00	1,892,500.00	25,740,960.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	1,515,000.00	5,561,883.00	0.00	2,661,640.00	0.00	0.00
3	ASSETS	2,676,500.00	57,998,574.13	915,500.00	150,927,418.35	0.00	0.00
32	FIXED ASSETS	2,676,500.00	57,998,574.13	915,500.00	150,927,418.35	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,676,500.00	57,993,574.13	915,500.00	150,927,418.35	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	37,018,500.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	37,018,500.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	1,201,384.00	0.00	2,998,992.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	1,201,384.00	0.00	2,998,992.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	7,456,050.00	0.00	3,104,640.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	7,456,050.00	0.00	3,104,640.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	57,600,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	57,600,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,525,000.00	39,353,221.10	0.00	28,427,636.26	0.00	0.00
32010501	COMPUTERS	838,300.00	4,557,790.00	0.00	2,316,000.00	0.00	0.00
32010502	PRINTERS	1,282,700.00	2,212,896.00	0.00	3,000,000.00	0.00	0.00
32010505	PHOTOCOPIERS	404,000.00	857,808.00	0.00	1,904,400.00	0.00	0.00
32010508	PROJECTORS	0.00	1,743,913.60	0.00	1,506,000.00	0.00	0.00
32010551	U.P.S	0.00	519,162.00	0.00	1,170,000.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	3,017,925.00	0.00	2,017,925.00	0.00	0.00
32010554	CAMERAS	0.00	1,542,495.00	0.00	3,468,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	24,901,231.50	0.00	13,045,311.26	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	151,500.00	9,982,919.03	915,500.00	21,777,650.09	0.00	0.00
32010601	CHAIRS	0.00	2,814,924.48	0.00	5,173,200.00	0.00	0.00
32010602	TABLES	0.00	932,992.00	915,500.00	5,719,985.51	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	947,200.00	0.00	2,271,428.58	0.00	0.00
32010604	TELEVISION SETS	0.00	702,170.55	0.00	2,037,600.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,633,920.00	0.00	3,696,000.00	0.00	0.00
32010608	SHELVES	0.00	1,302,400.00	0.00	1,439,520.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	151,500.00	1,032,448.00	0.00	659,940.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	616,864.00	0.00	779,976.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	5,000.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	5,000.00	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	5,000.00	0.00	0.00	0.00	0.00

026000500100	Ogun State Slum Regeneration Authority						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	92,618,862.56	317,887,398.25	81,531,985.08	300,350,720.67	0.00	0.00
21	PERSONNEL COST	71,965,162.56	232,887,990.74	67,976,185.08	215,474,853.52	0.00	0.00
2101	SALARY	70,000,259.86	228,821,377.21	65,961,905.20	205,115,833.42	0.00	0.00
210101	SALARIES AND WAGES	70,000,259.86	228,821,377.21	65,961,905.20	205,115,833.42	0.00	0.00
21010101	SALARY	70,000,259.86	228,821,377.21	65,961,905.20	205,115,833.42	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,964,902.70	4,066,613.53	2,014,279.88	9,159,020.10	0.00	0.00
210201	ALLOWANCES	1,964,902.70	4,066,613.53	2,014,279.88	9,159,020.10	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	977,137.24	977,137.24	4,680,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	1,964,902.70	3,089,476.29	1,037,142.64	4,479,020.10	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,200,000.00	0.00	0.00

210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,200,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,200,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	20,653,700.00	84,999,407.51	13,555,800.00	84,875,867.14	0.00	0.00
2202	OVERHEAD COST	20,653,700.00	84,999,407.51	13,555,800.00	84,875,867.14	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,437,368.00	8,582,000.00	1,360,000.00	11,094,324.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,095,000.00	2,390,000.00	0.00	4,376,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,342,368.00	6,192,000.00	1,360,000.00	3,660,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	3,058,324.00	0.00	0.00
220202	UTILITIES - GENERAL	930,355.77	636,000.00	422,000.00	4,800,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	930,355.77	636,000.00	422,000.00	3,600,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,299,468.00	3,523,415.51	1,478,000.00	13,626,423.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,357,768.00	976,715.51	610,000.00	3,426,423.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	47,300.00	1,150,000.00	0.00	3,700,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	894,400.00	491,700.00	0.00	3,500,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	905,000.00	868,000.00	3,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,043,794.50	14,510,672.00	1,774,000.00	11,374,233.19	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,542,860.00	5,135,000.00	992,500.00	3,420,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,320,566.50	910,172.00	0.00	3,267,680.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	4,470,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,180,368.00	1,710,000.00	781,500.00	3,260,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	685,000.00	0.00	1,426,553.19	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	0.00	1,600,500.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	740,000.00	8,168,200.00	0.00	7,855,000.00	0.00	0.00
22020501	LOCAL TRAINING	740,000.00	3,593,200.00	0.00	2,300,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	4,575,000.00	0.00	5,555,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	9,015,000.00	0.00	5,896,970.20	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	1,500,000.00	0.00	1,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	1,600,000.00	0.00	1,896,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	5,915,000.00	0.00	3,000,970.20	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,332,868.00	7,176,000.00	2,162,500.00	4,320,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,332,868.00	6,456,000.00	1,692,500.00	2,400,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	720,000.00	470,000.00	1,920,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,377.73	42,000.00	0.00	38,400.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,377.73	42,000.00	0.00	38,400.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,867,468.00	33,346,120.00	6,359,300.00	25,870,516.75	0.00	0.00
22021001	REFRESHMENT & MEALS	2,944,968.00	4,900,000.00	3,163,500.00	5,820,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	942,000.00	0.00	2,512,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	180,000.00	500,000.00	0.00	1,448,516.75	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,810,000.00	0.00	1,810,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	536,520.00	0.00	0.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	2,680,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	182,500.00	5,200,800.00	562,800.00	1,920,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	2,560,000.00	9,656,800.00	1,643,000.00	5,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	1,760,000.00	990,000.00	3,680,000.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	0.00	8,040,000.00	0.00	1,000,000.00	0.00	0.00
3	ASSETS	6,471,694.00	168,187,475.10	3,927,120.50	189,403,434.96	0.00	0.00
32	FIXED ASSETS	6,471,694.00	168,187,475.10	3,927,120.50	189,403,434.96	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	6,471,694.00	166,227,475.10	3,927,120.50	187,443,434.96	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	5,959,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	5,959,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	3,416,484.00	11,240,000.00	0.00	4,514,910.08	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	3,416,484.00	11,240,000.00	0.00	4,514,910.08	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	1,100,000.00	0.00	1,400,844.90	0.00	0.00
32010303	NAVIGATIONAL EQUIPMENT	0.00	1,100,000.00	0.00	1,400,844.90	0.00	0.00

320104	FIXED ASSETS - GENERAL	0.00	131,500,000.00	0.00	163,650,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	131,500,000.00	0.00	163,650,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	889,810.00	6,637,203.10	558,120.50	5,617,080.00	0.00	0.00
32010501	COMPUTERS	889,810.00	2,013,133.50	0.00	2,181,600.00	0.00	0.00
32010502	PRINTERS	0.00	603,129.60	0.00	1,008,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,048,432.00	0.00	1,848,000.00	0.00	0.00
32010551	U.P.S	0.00	575,000.00	0.00	504,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	2,397,508.00	558,120.50	75,480.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	2,165,400.00	15,750,272.00	3,369,000.00	6,301,599.98	0.00	0.00
32010601	CHAIRS	928,800.00	0.00	0.00	825,000.00	0.00	0.00
32010602	TABLES	0.00	3,148,256.00	976,500.00	493,714.27	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	737,050.00	5,878,560.00	976,500.00	990,485.71	0.00	0.00
32010604	TELEVISION SETS	250,000.00	1,000,000.00	976,500.00	1,190,400.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,040,742.40	0.00	1,713,600.00	0.00	0.00
32010608	SHELVES	0.00	2,131,200.00	0.00	719,760.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	249,550.00	1,551,513.60	439,500.00	368,640.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	1,960,000.00	0.00	1,960,000.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	1,960,000.00	0.00	1,960,000.00	0.00	0.00
32030151	SOFTWARE	0.00	1,960,000.00	0.00	1,960,000.00	0.00	0.00

031801100100 Judicial Service Commission							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	90,718,625.77	487,831,613.09	85,232,258.26	675,843,049.82	0.00	0.00
21	PERSONNEL COST	65,478,625.77	189,655,199.08	63,441,388.26	199,501,710.75	0.00	0.00
2101	SALARY	45,334,130.70	59,797,454.92	40,239,387.71	94,517,530.99	0.00	0.00
210101	SALARIES AND WAGES	45,334,130.70	59,797,454.92	40,239,387.71	94,517,530.99	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARI	45,334,130.70	59,797,454.92	40,239,387.71	94,517,530.99	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,144,495.07	129,857,744.16	23,202,000.55	102,984,179.76	0.00	0.00
210201	ALLOWANCES	20,144,495.07	129,857,744.16	23,202,000.55	102,984,179.76	0.00	0.00
21020101	NON REGULAR ALLOWANCES	18,841,824.41	114,000,000.00	22,181,764.62	88,200,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	1,302,670.66	2,493,606.92	1,020,235.93	3,028,894.76	0.00	0.00
21020151	WARDROBE/OUTFIT/UNIFORM ALLOWANCE	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	9,364,137.24	0.00	7,755,285.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	25,240,000.00	298,176,414.01	21,790,870.00	476,341,339.07	0.00	0.00
2202	OVERHEAD COST	25,240,000.00	298,176,414.01	21,790,870.00	476,341,339.07	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	34,225,057.44	0.00	141,905,300.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	27,403,500.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	54,068,100.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	32,216,700.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	34,225,057.44	0.00	28,217,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,028,000.00	4,816,967.63	1,831,000.00	5,617,620.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	2,396,967.63	1,400,000.00	2,400,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	8,000.00	120,000.00	0.00	136,920.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,800,000.00	341,000.00	2,396,100.00	0.00	0.00
22020205	WATER RATES	20,000.00	500,000.00	90,000.00	684,600.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,294,050.00	33,538,693.49	6,805,200.00	67,520,929.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	3,132,450.00	18,178,693.49	5,104,200.00	31,797,049.00	0.00	0.00
22020303	NEWSPAPERS	0.00	360,000.00	0.00	410,760.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	161,600.00	9,100,000.00	1,701,000.00	33,601,620.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	5,900,000.00	0.00	1,711,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,286,700.00	33,304,600.01	2,428,000.00	45,767,335.60	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	5,421,600.00	959,000.00	6,756,545.60	0.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	650,500.00	5,519,000.01	552,000.00	6,492,290.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,571,200.00	18,920,000.00	807,000.00	27,897,450.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	65,000.00	3,444,000.00	110,000.00	4,621,050.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	101,338,904.94	0.00	74,490,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	15,505,999.95	0.00	22,045,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	28,217,052.50	0.00	33,600,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	57,615,852.49	0.00	18,845,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	5,924,000.00	0.00	4,004,910.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	775,000.00	0.00	1,266,510.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	5,149,000.00	0.00	2,738,400.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,411,200.00	17,799,187.50	2,034,000.00	17,419,647.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,081,000.00	7,179,312.50	1,350,000.00	12,062,652.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,330,200.00	10,619,875.00	684,000.00	5,356,995.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	16,200.00	75,000.00	3,900.00	85,575.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	16,200.00	75,000.00	3,900.00	85,575.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,203,850.00	67,154,003.01	8,688,770.00	119,530,022.47	0.00	0.00
22021001	REFRESHMENT & MEALS	1,799,150.00	9,203,999.00	2,532,000.00	12,048,960.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,140,000.00	11,000,004.00	2,333,500.00	9,698,500.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	18,000.00	3,000,000.00	0.00	3,423,000.00	0.00	0.00
22021007	WELFARE PACKAGES	445,000.00	13,450,000.00	1,115,000.00	31,377,500.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	7,000,000.00	0.00	8,728,650.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,200,000.01	0.00	4,619,912.47	0.00	0.00
22021086	EXAMINATION EXPENSES	9,801,700.00	22,300,000.00	2,708,270.00	49,633,500.00	0.00	0.00
3	ASSETS	28,000,000.00	300,486,773.89	0.00	503,360,027.79	0.00	0.00
32	FIXED ASSETS	28,000,000.00	300,486,773.89	0.00	503,360,027.79	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	28,000,000.00	300,436,136.04	0.00	502,827,842.57	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	93,275,692.50	0.00	167,886,740.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	93,275,692.50	0.00	167,886,740.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	8,000,000.00	0.00	11,410,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	8,000,000.00	0.00	11,410,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	33,359,876.73	0.00	23,952,270.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	3,368,480.00	0.00	3,487,680.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTE	0.00	29,991,396.73	0.00	20,464,590.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	87,467,225.00	0.00	144,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	87,467,225.00	0.00	144,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	9,662,000.00	32,317,708.89	0.00	87,810,250.00	0.00	0.00
32010501	COMPUTERS	4,497,000.00	8,654,015.00	0.00	44,140,800.00	0.00	0.00
32010502	PRINTERS	1,055,000.00	4,543,481.60	0.00	5,004,000.00	0.00	0.00
32010503	SCANNERS	0.00	2,481,427.20	0.00	5,493,000.00	0.00	0.00
32010505	PHOTOCOPIERS	2,760,000.00	5,991,040.00	0.00	8,640,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	2,600,000.00	0.00	2,898,000.00	0.00	0.00
32010509	BINDING EQUIPMENT	0.00	450,000.00	0.00	969,850.00	0.00	0.00
32010551	U.P.S	0.00	865,270.00	0.00	2,040,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	1,201,286.40	0.00	1,752,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	1,350,000.00	5,531,188.69	0.00	16,872,600.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	18,338,000.00	46,015,632.92	0.00	67,768,582.57	0.00	0.00
32010601	CHAIRS	3,768,750.00	7,542,672.00	0.00	14,598,600.00	0.00	0.00
32010602	TABLES	6,206,250.00	6,174,560.00	0.00	10,361,526.84	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	2,405,000.00	10,397,037.72	0.00	10,353,085.73	0.00	0.00
32010604	TELEVISION SETS	0.00	7,000,000.00	0.00	9,300,000.00	0.00	0.00
32010606	AIR CONDITIONER	4,518,000.00	9,729,283.20	0.00	11,399,880.00	0.00	0.00
32010608	SHELVES	0.00	2,800,000.00	0.00	4,849,250.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	3,696,000.00	0.00	0.00
32010610	REFRIDGERATORS	1,440,000.00	2,372,080.00	0.00	3,210,240.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	50,637.85	0.00	532,185.22	0.00	0.00

320301	INTANGIBLE ASSETS	0.00	50,637.85	0.00	532,185.22	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	50,637.85	0.00	532,185.22	0.00	0.00

031805100100 JUDICIARY (OGUN STATE HIGHCOURT)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	3,053,939,848.01	5,220,406,236.91	2,611,557,790.56	7,396,844,783.24	0.00	0.00
21	PERSONNEL COST	1,791,939,848.01	2,901,258,869.87	1,656,057,790.56	3,700,368,900.95	0.00	0.00
2101	SALARY	1,142,841,119.64	1,742,549,606.38	1,087,265,291.07	2,723,982,419.16	0.00	0.00
210101	SALARIES AND WAGES	1,142,841,119.64	1,742,549,606.38	1,087,265,291.07	2,723,982,419.16	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARI	1,142,841,119.64	1,742,549,606.38	1,087,265,291.07	2,723,982,419.16	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	649,098,728.37	1,024,005,091.37	568,792,499.49	840,406,809.67	0.00	0.00
210201	ALLOWANCES	649,098,728.37	1,024,005,091.37	568,792,499.49	840,406,809.67	0.00	0.00
21020101	NON REGULAR ALLOWANCES	545,826,804.42	955,848,767.38	548,203,843.52	691,618,340.40	0.00	0.00
21020150	LEAVE ALLOWANCE	34,971,923.95	64,412,713.99	20,588,655.97	58,285,783.03	0.00	0.00
21020151	WARDROBE/OUTFIT/UNIFORM ALLOWANCE	68,300,000.00	0.00	0.00	86,759,076.24	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	134,704,172.12	0.00	135,979,672.12	0.00	0.00
210301	SOCIAL BENEFITS	0.00	134,704,172.12	0.00	135,979,672.12	0.00	0.00
21030102	PENSION	0.00	134,704,172.12	0.00	129,704,172.12	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	6,275,500.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,262,000,000.00	2,319,147,367.04	955,500,000.00	3,696,475,882.29	0.00	0.00
2202	OVERHEAD COST	1,262,000,000.00	2,319,147,367.04	955,500,000.00	3,696,475,882.29	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	251,763,054.00	502,226,634.16	242,727,845.00	644,789,080.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	83,831,830.00	125,733,462.00	49,043,674.00	143,192,500.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	48,464,670.00	87,694,194.00	37,022,500.00	157,937,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	119,466,554.00	288,798,978.16	156,661,671.00	343,659,580.00	0.00	0.00
220202	UTILITIES - GENERAL	47,213,199.34	93,434,166.55	50,336,230.78	162,220,610.79	0.00	0.00
22020201	ELECTRICITY CHARGES	31,915,094.34	53,257,121.38	26,342,230.78	89,118,489.60	0.00	0.00
22020202	TELEPHONE CHARGES	2,855,000.00	8,973,297.00	1,708,000.00	8,841,480.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	7,723,105.00	13,962,933.00	10,830,000.00	40,283,190.00	0.00	0.00
22020205	WATER RATES	0.00	2,025,792.22	0.00	1,723,275.12	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	4,720,000.00	15,215,022.95	11,456,000.00	22,254,176.07	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	275,481,537.00	446,720,792.56	172,756,875.00	522,844,737.72	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	60,146,600.00	87,226,237.21	48,879,050.00	103,681,033.72	0.00	0.00
22020302	BOOKS	2,280,000.00	12,484,149.75	3,860,000.00	21,525,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	201,082,068.00	309,840,300.00	109,309,675.00	310,283,540.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,564,000.00	19,320,085.20	2,133,100.00	30,355,164.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	8,408,869.00	17,850,020.40	8,575,050.00	57,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	273,206,498.72	416,564,914.09	156,073,780.57	557,413,715.37	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	48,547,150.00	71,850,758.40	29,752,984.00	75,058,260.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	13,350,875.00	21,471,530.40	9,089,300.00	45,649,128.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	106,188,900.00	156,932,100.00	67,056,050.00	189,512,160.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,289,050.00	20,226,804.00	9,334,008.57	64,021,510.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,812,880.00	17,729,303.40	6,427,000.00	23,981,538.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	90,342,143.72	118,555,851.84	33,320,438.00	148,117,400.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMEN	2,675,500.00	9,798,566.05	1,094,000.00	11,073,719.37	0.00	0.00
220205	TRAINING - GENERAL	40,373,240.50	114,782,820.54	25,039,500.00	678,460,270.00	0.00	0.00
22020501	LOCAL TRAINING	9,623,240.50	18,429,462.00	17,174,000.00	351,607,380.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	30,750,000.00	96,353,358.54	7,865,500.00	326,852,890.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	21,386,550.00	50,269,977.12	17,865,000.00	76,227,199.84	0.00	0.00
22020601	SECURITY SERVICES	8,640,800.00	16,417,512.00	7,026,500.00	36,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	2,860,000.00	18,062,681.52	7,065,000.00	21,070,331.84	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	9,885,750.00	15,789,783.60	3,773,500.00	19,156,868.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	6,124,675.48	10,054,301.64	5,356,450.32	8,400,000.00	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	6,124,675.48	10,054,301.64	5,356,450.32	8,400,000.00	0.00	0.00

220208	FUEL & LUBRICANTS - GENERAL	147,745,471.76	310,282,929.01	128,271,994.64	426,450,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	76,215,792.76	170,075,163.38	77,970,828.41	277,950,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	71,529,679.00	140,207,765.63	50,301,166.23	148,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	8,363,828.70	28,951,781.53	11,741,998.69	24,612,488.80	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	311,793.07	720,009.84	156,774.69	612,488.80	0.00	0.00
22020902	INSURANCE PREMIUM	8,052,035.63	28,231,771.69	11,585,224.00	24,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	190,341,944.50	345,859,049.84	145,330,325.00	595,057,779.77	0.00	0.00
22021001	REFRESHMENT & MEALS	6,600,700.00	17,280,236.16	5,994,925.00	22,321,611.20	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,071,000.00	5,539,569.00	5,440,000.00	25,250,330.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	821,000.00	2,223,486.41	805,000.00	3,260,647.11	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	51,805,250.00	127,892,955.00	34,000,000.00	132,584,200.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,520,819.50	4,023,900.00	1,044,000.00	7,530,600.00	0.00	0.00
22021007	WELFARE PACKAGES	74,405,175.00	107,556,432.66	43,046,400.00	289,834,195.70	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	50,118,000.00	80,106,508.48	55,000,000.00	111,501,984.33	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,235,962.13	0.00	2,774,211.43	0.00	0.00
3	ASSETS	20,000,000.00	2,338,236,029.11	53,372,500.00	3,915,657,732.65	0.00	0.00
32	FIXED ASSETS	20,000,000.00	2,338,236,029.11	53,372,500.00	3,915,657,732.65	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	20,000,000.00	2,331,910,628.52	53,372,500.00	3,909,747,327.56	0.00	0.00
320101	LAND & BUILDING - GENERAL	20,000,000.00	929,818,975.15	30,925,000.00	866,682,968.71	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	20,000,000.00	537,836,141.34	27,000,000.00	484,619,497.34	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	328,378,387.81	3,925,000.00	307,419,251.37	0.00	0.00
32010152	LAND & BUILDINGS - LIBRARIES	0.00	63,604,446.00	0.00	74,644,220.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	35,433,248.32	0.00	333,761,640.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	35,433,248.32	0.00	193,872,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	139,889,640.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	784,029,300.00	0.00	2,281,661,332.51	0.00	0.00
32010405	MOTOR VEHICLES	0.00	784,029,300.00	0.00	2,281,661,332.51	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	319,200,397.43	22,447,500.00	225,678,164.92	0.00	0.00
32010501	COMPUTERS	0.00	109,236,527.86	5,200,000.00	57,953,280.00	0.00	0.00
32010502	PRINTERS	0.00	51,874,608.00	0.00	27,012,000.00	0.00	0.00
32010503	SCANNERS	0.00	4,421,648.00	0.00	26,831,897.20	0.00	0.00
32010505	PHOTOCOPIERS	0.00	44,252,000.00	0.00	32,016,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	716,254.20	0.00	972,000.00	0.00	0.00
32010508	PROJECTORS	0.00	1,164,996.80	0.00	3,630,000.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	14,984,332.95	0.00	12,323,658.92	0.00	0.00
32010551	U.P.S	0.00	53,926,835.00	675,000.00	15,396,000.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	13,421,718.45	900,000.00	15,593,067.35	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	25,201,476.17	15,672,500.00	33,950,261.45	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	263,428,707.62	0.00	201,963,221.42	0.00	0.00
32010601	CHAIRS	0.00	62,305,951.68	0.00	39,350,571.60	0.00	0.00
32010602	TABLES	0.00	54,459,560.00	0.00	41,116,799.90	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	16,205,431.27	0.00	6,458,400.00	0.00	0.00
32010604	TELEVISION SETS	0.00	10,073,699.52	0.00	9,041,008.50	0.00	0.00
32010606	AIR CONDITIONER	0.00	42,935,762.59	0.00	38,041,470.00	0.00	0.00
32010608	SHELVES	0.00	5,136,192.00	0.00	4,285,714.32	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	20,418,080.00	0.00	4,500,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	23,507,372.80	0.00	21,778,800.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	28,386,657.76	0.00	37,390,457.10	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	6,325,400.59	0.00	5,910,405.09	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	6,325,400.59	0.00	5,910,405.09	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	6,325,400.59	0.00	5,910,405.09	0.00	0.00

031805200100	Ogun State Customary Court of Appeal						
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	782,214,356.27	1,436,361,270.71	668,160,251.75	2,033,944,625.26	0.00	0.00

21	PERSONNEL COST	512,364,356.27	740,615,432.21	508,160,251.75	925,002,062.45	0.00	0.00
2101	SALARY	459,225,128.77	613,399,978.94	431,989,111.85	780,230,648.92	0.00	0.00
210101	SALARIES AND WAGES	459,225,128.77	613,399,978.94	431,989,111.85	780,230,648.92	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARI	459,225,128.77	613,399,978.94	431,989,111.85	780,230,648.92	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	53,139,227.50	127,215,453.27	76,171,139.90	144,771,413.53	0.00	0.00
210201	ALLOWANCES	53,139,227.50	127,215,453.27	76,171,139.90	144,771,413.53	0.00	0.00
21020101	NON REGULAR ALLOWANCES	20,095,800.00	68,400,000.00	55,045,294.27	124,349,940.00	0.00	0.00
21020150	LEAVE ALLOWANCE	13,043,427.50	18,913,165.27	10,525,845.63	16,677,863.53	0.00	0.00
21020151	WARDROBE/OUTFIT/UNIFORM ALLOWANCE	20,000,000.00	39,902,288.00	10,600,000.00	0.00	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	0.00	0.00	3,743,610.00	0.00	0.00
22	OTHER RECURRENT COSTS	269,850,000.00	695,745,838.50	160,000,000.00	1,108,942,562.81	0.00	0.00
2202	OVERHEAD COST	269,850,000.00	695,745,838.50	160,000,000.00	1,108,942,562.81	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	45,629,098.00	174,926,515.00	28,241,230.00	227,218,230.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,534,600.00	34,533,000.00	4,532,000.00	47,393,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,593,498.00	7,368,000.00	7,235,000.00	22,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,501,000.00	133,025,515.00	16,474,230.00	157,825,230.00	0.00	0.00
220202	UTILITIES - GENERAL	7,782,317.50	16,439,826.00	3,272,100.00	23,707,452.40	0.00	0.00
22020201	ELECTRICITY CHARGES	2,302,400.00	7,019,826.00	569,300.00	10,183,452.40	0.00	0.00
22020202	TELEPHONE CHARGES	1,597,600.00	4,500,000.00	945,000.00	6,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,460,417.50	4,680,000.00	1,655,000.00	6,924,000.00	0.00	0.00
22020205	WATER RATES	421,900.00	240,000.00	102,800.00	600,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	74,797,865.00	218,002,047.50	65,168,900.00	323,699,100.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	16,978,000.00	97,819,245.50	10,225,000.00	143,759,400.00	0.00	0.00
22020302	BOOKS	4,175,000.00	99,033,802.00	39,359,000.00	120,767,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	49,100,200.00	14,800,000.00	14,798,400.00	45,600,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,249,665.00	4,449,000.00	786,500.00	7,972,700.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	295,000.00	1,900,000.00	0.00	5,600,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	38,948,350.00	27,907,200.00	14,887,252.74	124,336,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	6,032,100.00	1,600,000.00	1,542,899.50	13,080,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,981,950.00	4,000,000.00	240,000.00	16,920,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	11,999,600.00	12,000,000.00	11,932,453.00	80,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	942,000.00	4,000,000.00	653,500.00	8,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,399,100.00	3,307,200.00	229,000.00	3,336,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	15,233,600.00	0.00	0.00	0.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMEN	360,000.00	3,000,000.00	289,400.24	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	2,474,750.00	67,915,000.00	6,175,500.00	102,565,000.00	0.00	0.00
22020501	LOCAL TRAINING	2,474,750.00	15,250,000.00	0.00	28,500,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	35,190,000.00	0.00	42,050,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	17,475,000.00	6,175,500.00	32,015,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,621,000.00	13,800,000.00	560,000.00	24,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	10,800,000.00	0.00	18,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	2,841,000.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	780,000.00	3,000,000.00	560,000.00	6,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	18,969,928.29	30,175,000.00	14,361,643.64	31,135,729.70	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	9,983,104.94	14,875,000.00	10,401,643.64	16,195,741.70	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	8,986,823.35	15,300,000.00	3,960,000.00	14,939,988.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	116,221.21	180,000.00	174,173.62	840,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	116,221.21	180,000.00	174,173.62	840,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	77,510,470.00	146,400,250.00	27,159,200.00	251,441,050.71	0.00	0.00
22021001	REFRESHMENT & MEALS	1,483,500.00	11,000,250.00	0.00	11,000,250.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	6,170,220.00	7,500,000.00	0.00	22,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	600,000.00	1,200,000.00	400,000.00	3,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	41,186,750.00	50,500,000.00	23,979,000.00	99,420,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	27,850,000.00	75,000,000.00	2,620,200.00	115,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	220,000.00	1,200,000.00	160,000.00	1,020,800.71	0.00	0.00

3	ASSETS	128,000,000.00	701,453,398.97	0.00	1,174,694,772.77	0.00	0.00
32	FIXED ASSETS	128,000,000.00	701,453,398.97	0.00	1,174,694,772.77	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	128,000,000.00	701,243,376.41	0.00	1,171,424,772.77	0.00	0.00
320101	LAND & BUILDING - GENERAL	112,938,000.00	386,745,120.00	0.00	625,080,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	92,938,000.00	337,045,120.00	0.00	545,000,000.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	20,000,000.00	49,700,000.00	0.00	80,080,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	13,971,200.00	0.00	74,076,000.00	0.00	0.00
32010304	POWER PLANTS	0.00	13,971,200.00	0.00	24,600,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	49,476,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	107,892,068.00	0.00	319,830,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	107,892,068.00	0.00	319,830,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	8,000,000.00	116,559,694.80	0.00	67,946,400.00	0.00	0.00
32010501	COMPUTERS	8,000,000.00	47,950,475.60	0.00	36,120,000.00	0.00	0.00
32010502	PRINTERS	0.00	21,219,648.00	0.00	12,960,000.00	0.00	0.00
32010503	SCANNERS	0.00	1,191,104.00	0.00	1,548,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	13,266,720.00	0.00	5,834,400.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	4,062,500.00	0.00	4,416,000.00	0.00	0.00
32010508	PROJECTORS	0.00	2,901,747.20	0.00	2,304,000.00	0.00	0.00
32010509	BINDING EQUIPMENT	0.00	325,000.00	0.00	0.00	0.00	0.00
32010551	U.P.S	0.00	25,642,500.00	0.00	4,764,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	7,062,000.00	76,075,293.61	0.00	84,492,372.77	0.00	0.00
32010601	CHAIRS	5,000,000.00	16,821,088.00	0.00	24,696,000.00	0.00	0.00
32010602	TABLES	0.00	18,621,360.00	0.00	19,381,714.19	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	9,284,201.14	0.00	8,209,748.58	0.00	0.00
32010604	TELEVISION SETS	0.00	7,820,000.00	0.00	9,588,000.00	0.00	0.00
32010606	AIR CONDITIONER	2,062,000.00	13,779,984.00	0.00	12,690,330.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	2,320,640.00	0.00	2,304,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	4,989,376.00	0.00	6,197,820.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	2,438,644.47	0.00	1,424,760.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	210,022.56	0.00	3,270,000.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	210,022.56	0.00	3,270,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	210,022.56	0.00	3,270,000.00	0.00	0.00

032600100100	Ministry of Justice						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	741,791,527.86	2,006,712,048.63	748,605,728.11	2,003,731,703.74	0.00	0.00
21	PERSONNEL COST	464,738,950.86	667,981,319.67	424,802,268.11	933,580,923.51	0.00	0.00
2101	SALARY	452,328,466.73	638,222,251.92	418,262,899.50	896,408,694.02	0.00	0.00
210101	SALARIES AND WAGES	452,328,466.73	638,222,251.92	418,262,899.50	896,408,694.02	0.00	0.00
21010101	SALARY	452,328,466.73	638,222,251.92	418,262,899.50	896,408,694.02	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,410,484.13	29,759,067.75	6,539,368.61	37,172,229.49	0.00	0.00
210201	ALLOWANCES	12,410,484.13	29,759,067.75	6,539,368.61	37,172,229.49	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	11,760,000.00	0.00	11,700,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	12,410,484.13	10,243,782.75	6,539,368.61	17,716,944.49	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00
22	OTHER RECURRENT COSTS	277,052,577.00	1,338,730,728.96	323,803,460.00	1,070,150,780.23	0.00	0.00
2202	OVERHEAD COST	277,052,577.00	1,231,426,728.96	323,803,460.00	1,070,150,780.23	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	82,515,000.00	193,282,718.50	59,761,629.97	170,568,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,760,000.00	65,820,650.00	19,525,000.00	29,900,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	58,755,000.00	52,060,000.00	40,236,629.97	77,440,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	43,346,568.50	0.00	29,168,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00	32,055,500.00	0.00	34,060,000.00	0.00	0.00
220202	UTILITIES - GENERAL	624,000.00	20,902,629.72	1,440,000.00	16,560,100.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	2,150,720.00	0.00	2,669,940.00	0.00	0.00
22020202	TELEPHONE CHARGES	624,000.00	8,369,712.00	440,000.00	1,825,600.00	0.00	0.00

22020203	INTERNET ACCESS CHARGES	0.00	1,210,389.12	1,000,000.00	4,500,000.00	0.00	0.00
22020205	WATER RATES	0.00	2,317,765.60	0.00	2,464,560.00	0.00	0.00
22020206	SEWAGE CHARGES	0.00	804,780.00	0.00	600,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	6,049,263.00	0.00	4,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	58,592,600.00	313,138,916.94	124,221,400.00	350,998,392.90	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	21,975,600.00	41,409,544.37	24,006,400.00	26,766,066.50	0.00	0.00
22020302	BOOKS	1,000,000.00	171,512,031.00	52,280,000.00	236,545,600.00	0.00	0.00
22020303	NEWSPAPERS	792,000.00	1,693,257.12	560,000.00	1,221,326.40	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,253,384.00	0.00	2,496,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,600,760.45	0.00	7,463,600.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	12,250,000.00	0.00	9,800,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	34,825,000.00	78,419,940.00	47,375,000.00	66,705,800.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	30,254,777.00	50,374,828.00	21,847,060.00	31,458,200.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	15,698,565.50	24,571,911.28	11,591,600.00	18,342,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,671,000.00	7,067,309.70	400,000.00	3,655,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	7,409,511.50	13,413,000.00	6,910,800.00	5,580,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,053,700.00	2,264,114.40	980,660.00	1,688,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,422,000.00	3,058,492.62	1,964,000.00	2,193,200.00	0.00	0.00
220205	TRAINING - GENERAL	12,854,000.00	135,261,268.04	12,875,000.00	104,304,250.00	0.00	0.00
22020501	LOCAL TRAINING	12,854,000.00	30,717,446.63	3,970,000.00	26,054,250.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	53,616,337.03	0.00	35,500,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	50,927,484.38	8,905,000.00	42,750,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	7,889,258.34	0.00	900,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	3,396,171.60	0.00	0.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	2,474,698.50	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,018,388.24	0.00	900,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	45,209,200.00	317,802,442.97	44,378,000.00	221,520,399.98	0.00	0.00
22020703	LEGAL SERVICES	37,309,200.00	150,560,761.09	44,378,000.00	96,580,400.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	7,900,000.00	150,970,371.58	0.00	112,499,999.98	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	0.00	16,271,310.30	0.00	12,440,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	35,004,000.00	87,932,250.00	35,000,000.00	93,820,343.61	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	32,904,000.00	81,072,900.00	33,000,000.00	87,106,792.50	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,610,550.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,100,000.00	5,248,800.00	2,000,000.00	6,713,551.11	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	96,000.00	296,465.93	41,370.03	252,193.86	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	96,000.00	296,465.93	41,370.03	252,193.86	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,903,000.00	104,545,950.52	24,239,000.00	79,768,899.88	0.00	0.00
22021001	REFRESHMENT & MEALS	2,915,000.00	17,809,110.75	13,300,000.00	20,045,999.88	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,790,000.00	18,509,940.00	6,790,000.00	13,660,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	15,377,481.39	0.00	11,162,600.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,005,975.00	0.00	1,026,900.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	638,484.28	0.00	545,000.00	0.00	0.00
22021007	WELFARE PACKAGES	500,000.00	15,842,657.65	0.00	11,423,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,900,000.00	9,089,990.10	3,900,000.00	7,560,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000.00	603,585.00	0.00	969,850.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	248,000.00	1,726,521.35	249,000.00	1,620,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	2,682,600.00	0.00	2,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	150,000.00	21,259,605.00	0.00	9,755,550.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	107,304,000.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	107,304,000.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	107,304,000.00	0.00	0.00	0.00	0.00
3	ASSETS	20,376,521.39	1,046,298,501.89	31,152,400.00	1,107,923,342.77	0.00	0.00
32	FIXED ASSETS	20,376,521.39	1,046,298,501.89	31,152,400.00	1,107,923,342.77	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	20,376,521.39	1,046,024,374.59	31,152,400.00	1,107,539,637.77	0.00	0.00
320101	LAND & BUILDING - GENERAL	10,223,133.64	567,321,203.51	11,472,000.00	739,410,000.00	0.00	0.00

32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	19,066,613.03	0.00	41,000,000.00	0.00	0.00
32010152	LAND & BUILDINGS - LIBRARIES	10,223,133.64	548,254,590.48	11,472,000.00	698,410,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	66,202,662.95	1,000,000.00	26,275,920.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	16,076,177.95	1,000,000.00	11,620,800.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	50,126,485.00	0.00	14,655,120.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	161,003,340.00	0.00	156,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	161,003,340.00	0.00	156,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	4,263,907.75	139,255,540.20	7,911,900.00	73,465,897.60	0.00	0.00
32010501	COMPUTERS	1,614,400.00	37,611,787.80	5,457,900.00	19,848,000.00	0.00	0.00
32010502	PRINTERS	447,518.44	11,474,144.00	350,000.00	4,140,000.00	0.00	0.00
32010503	SCANNERS	0.00	7,527,872.00	0.00	7,500,000.00	0.00	0.00
32010505	PHOTOCOPIERS	929,200.00	20,968,640.00	650,000.00	15,624,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	737,715.00	0.00	1,428,000.00	0.00	0.00
32010508	PROJECTORS	0.00	45,177,000.00	0.00	2,628,000.00	0.00	0.00
32010551	U.P.S	369,840.00	5,689,084.50	1,234,000.00	9,468,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	394,500.00	0.00	1,007,397.60	0.00	0.00
32010554	CAMERAS	0.00	6,707,841.30	0.00	3,180,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	902,949.31	2,966,955.60	220,000.00	8,642,500.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	5,889,480.00	112,241,627.93	10,768,500.00	112,387,820.17	0.00	0.00
32010601	CHAIRS	1,200,000.00	35,635,949.12	2,430,000.00	44,025,600.00	0.00	0.00
32010602	TABLES	2,540,000.00	35,520,000.00	499,000.00	34,286,399.59	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	4,650,752.00	995,000.00	6,798,920.58	0.00	0.00
32010604	TELEVISION SETS	929,200.00	3,027,984.76	0.00	5,921,820.00	0.00	0.00
32010606	AIR CONDITIONER	990,000.00	16,288,051.20	4,844,500.00	12,505,320.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	3,177,856.00	2,000,000.00	2,456,820.00	0.00	0.00
32010610	REFRIDGERATORS	230,280.00	3,244,160.00	0.00	4,457,940.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	10,696,874.85	0.00	1,935,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	274,127.30	0.00	383,705.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	274,127.30	0.00	383,705.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	274,127.30	0.00	383,705.00	0.00	0.00

032600200100 Ogun State Road Safety Advisory Council (Minist							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>2</u>	EXPENDITURES	0.00	124,999,182.07	60,000,000.00	249,963,620.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	124,999,182.07	60,000,000.00	249,963,620.00	0.00	0.00
2202	OVERHEAD COST	0.00	124,999,182.07	60,000,000.00	249,963,620.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	25,488,060.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	17,868,060.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	7,620,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	6,560,750.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	6,560,750.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	502,040.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	0.00	0.00	502,040.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	74,019,444.23	30,000,000.00	122,052,770.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	74,019,444.23	30,000,000.00	122,052,770.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	360,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	360,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	50,979,737.84	30,000,000.00	95,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	40,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	50,979,737.84	30,000,000.00	0.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	0.00	0.00	50,000,000.00	0.00	0.00
<u>3</u>	ASSETS	0.00	147,957,225.00	0.00	156,670,000.00	0.00	0.00
32	FIXED ASSETS	0.00	147,957,225.00	0.00	156,670,000.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	147,957,225.00	0.00	156,670,000.00	0.00	0.00

320104	FIXED ASSETS - GENERAL	0.00	147,957,225.00	0.00	144,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	147,957,225.00	0.00	144,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	12,670,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	12,670,000.00	0.00	0.00

046302100100 Lagos-Ogun Joint Development Commission							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	0.00	11,499,783.38	0.00	10,055,845.61	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	11,499,783.38	0.00	10,055,845.61	0.00	0.00
2202	OVERHEAD COST	0.00	11,499,783.38	0.00	10,055,845.61	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,335,000.00	0.00	1,830,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	600,000.00	0.00	1,230,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	735,000.00	0.00	600,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	654,150.00	0.00	873,840.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	629,150.00	0.00	600,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	25,000.00	0.00	273,840.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,405,694.00	0.00	1,485,938.41	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	296,000.00	0.00	688,228.41	0.00	0.00
22020303	NEWSPAPERS	0.00	40,239.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	600,000.00	0.00	158,750.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	469,455.00	0.00	638,960.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,805,999.60	0.00	419,400.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,467,992.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	338,007.60	0.00	419,400.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	938,910.00	0.00	450,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	938,910.00	0.00	450,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	2,810,023.50	0.00	867,160.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	234,727.50	0.00	182,560.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,575,296.00	0.00	684,600.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,550,006.28	0.00	4,129,507.20	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,550,006.28	0.00	2,567,250.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	0.00	0.00	1,562,257.20	0.00	0.00
3	ASSETS	0.00	28,082,797.82	0.00	20,960,859.83	0.00	0.00
32	FIXED ASSETS	0.00	28,082,797.82	0.00	20,960,859.83	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	28,075,473.39	0.00	20,959,236.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	3,247,650.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	3,247,650.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	399,707.40	0.00	0.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	399,707.40	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	745,920.00	0.00	1,386,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	745,920.00	0.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	1,386,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	20,158,950.00	0.00	0.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	20,158,950.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	4,142,825.17	0.00	8,523,000.00	0.00	0.00
32010501	COMPUTERS	0.00	355,707.50	0.00	2,430,000.00	0.00	0.00
32010502	PRINTERS	0.00	260,716.80	0.00	846,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	547,008.00	0.00	2,028,600.00	0.00	0.00
32010551	U.P.S	0.00	377,405.00	0.00	2,505,600.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	87,184.50	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	2,514,803.37	0.00	712,800.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	2,628,070.82	0.00	7,802,586.00	0.00	0.00
32010601	CHAIRS	0.00	44,990.82	0.00	1,259,280.00	0.00	0.00
32010602	TABLES	0.00	49,728.00	0.00	2,054,016.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	879,120.00	0.00	659,970.00	0.00	0.00

32010604	TELEVISION SETS	0.00	965,736.00	0.00	1,656,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	374,736.00	0.00	0.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	716,400.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	313,760.00	0.00	1,456,920.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	7,324.43	0.00	1,623.83	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	7,324.43	0.00	1,623.83	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	7,324.43	0.00	1,623.83	0.00	0.00

051300100100 Ministry of Youths							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	225,084,011.75	0.00	228,770,936.90	0.00	0.00
21	PERSONNEL COST	0.00	138,363,148.88	0.00	138,257,701.22	0.00	0.00
2101	SALARY	0.00	125,591,766.15	0.00	125,139,784.76	0.00	0.00
210101	SALARIES AND WAGES	0.00	125,591,766.15	0.00	125,139,784.76	0.00	0.00
21010101	SALARY	0.00	125,591,766.15	0.00	125,139,784.76	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	12,771,382.74	0.00	13,117,916.46	0.00	0.00
210201	ALLOWANCES	0.00	12,771,382.74	0.00	13,117,916.46	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	0.00	1,455,614.73	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	5,016,097.74	0.00	3,907,016.73	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	86,720,862.87	0.00	90,513,235.68	0.00	0.00
2202	OVERHEAD COST	0.00	81,597,096.87	0.00	81,720,531.58	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	14,052,610.31	0.00	14,462,862.18	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,152,201.56	0.00	6,669,832.18	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	8,900,408.75	0.00	7,793,030.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	84,492.00	0.00	1,149,387.30	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	84,492.00	0.00	84,492.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	1,064,895.30	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,237,681.86	0.00	7,465,976.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	2,237,681.86	0.00	5,183,976.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	2,282,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	7,884,131.90	0.00	11,732,639.93	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	3,697,159.32	0.00	3,246,259.10	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	804,780.00	0.00	2,053,800.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,542,495.00	0.00	4,148,904.20	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,178,369.61	0.00	1,627,820.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	661,327.97	0.00	655,856.63	0.00	0.00
220205	TRAINING - GENERAL	0.00	36,812,515.02	0.00	25,985,410.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	36,812,515.02	0.00	25,985,410.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	2,053,800.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	2,053,800.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	10,715,610.00	0.00	9,957,489.89	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	7,681,110.00	0.00	7,138,717.85	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,034,500.00	0.00	2,818,772.04	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	46,945.50	0.00	53,564.82	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	46,945.50	0.00	53,564.82	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	9,763,110.29	0.00	8,859,401.47	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,432,508.40	0.00	0.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	6,219,395.69	0.00	6,450,515.20	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,111,206.20	0.00	2,408,886.27	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	5,123,766.00	0.00	8,792,704.10	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	5,123,766.00	0.00	8,792,704.10	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	5,123,766.00	0.00	8,792,704.10	0.00	0.00
3	ASSETS	0.00	207,796,044.39	0.00	952,391,437.44	0.00	0.00
32	FIXED ASSETS	0.00	207,796,044.39	0.00	952,391,437.44	0.00	0.00

3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	207,769,916.54	0.00	952,099,911.94	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	78,555,648.84	0.00	583,051,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	78,555,648.84	0.00	583,051,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	1,463,424.00	0.00	17,858,400.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	1,463,424.00	0.00	2,280,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	15,578,400.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	71,010,000.00	0.00	214,230,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	71,010,000.00	0.00	214,230,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	25,757,369.30	0.00	35,487,792.00	0.00	0.00
32010501	COMPUTERS	0.00	10,566,025.00	0.00	16,863,792.00	0.00	0.00
32010502	PRINTERS	0.00	1,468,160.00	0.00	5,214,000.00	0.00	0.00
32010503	SCANNERS	0.00	595,552.00	0.00	2,340,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	3,001,440.00	0.00	7,617,600.00	0.00	0.00
32010508	PROJECTORS	0.00	7,540,244.80	0.00	2,252,400.00	0.00	0.00
32010551	U.P.S	0.00	2,585,947.50	0.00	1,200,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	30,983,474.40	0.00	101,472,719.94	0.00	0.00
32010601	CHAIRS	0.00	4,504,528.00	0.00	20,435,245.69	0.00	0.00
32010602	TABLES	0.00	8,644,384.00	0.00	30,603,565.68	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	6,491,842.40	0.00	14,862,428.57	0.00	0.00
32010606	AIR CONDITIONER	0.00	6,512,000.00	0.00	26,696,880.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	2,965,920.00	0.00	3,696,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,864,800.00	0.00	5,178,600.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	26,127.85	0.00	291,525.50	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	26,127.85	0.00	291,525.50	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	26,127.85	0.00	291,525.50	0.00	0.00

051400100100	Ministry of Women Affairs and Social Development						
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	1,018,458,593.98	1,200,249,283.94	650,187,787.54	2,273,380,928.92	0.00	0.00
21	PERSONNEL COST	357,301,092.70	494,957,219.77	331,769,162.54	631,784,170.64	0.00	0.00
2101	SALARY	349,234,060.83	469,984,090.49	322,356,225.46	606,508,054.14	0.00	0.00
210101	SALARIES AND WAGES	349,234,060.83	469,984,090.49	322,356,225.46	606,508,054.14	0.00	0.00
21010101	SALARY	349,234,060.83	469,984,090.49	322,356,225.46	606,508,054.14	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,067,031.87	24,973,129.28	9,412,937.08	23,076,116.50	0.00	0.00
210201	ALLOWANCES	8,067,031.87	24,973,129.28	9,412,937.08	23,076,116.50	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	375,916.56	0.00	240,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	8,067,031.87	16,841,927.72	9,412,937.08	15,080,831.50	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	2,200,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	2,200,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	2,200,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	661,157,501.28	705,292,064.17	318,418,625.00	1,641,596,758.28	0.00	0.00
2202	OVERHEAD COST	404,357,501.28	700,292,064.17	318,218,625.00	721,596,758.28	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	63,294,059.34	88,242,556.00	41,503,600.00	70,782,600.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,638,473.29	19,485,000.00	0.00	13,800,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,600,790.00	34,525,000.00	27,109,000.00	35,760,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	33,054,796.05	34,232,556.00	14,394,600.00	21,222,600.00	0.00	0.00
220202	UTILITIES - GENERAL	1,553,852.00	1,392,064.00	687,880.00	1,351,892.08	0.00	0.00
22020201	ELECTRICITY CHARGES	556,500.00	412,064.00	200,000.00	391,892.08	0.00	0.00
22020202	TELEPHONE CHARGES	480,000.00	480,000.00	287,880.00	360,000.00	0.00	0.00
22020205	WATER RATES	517,352.00	500,000.00	200,000.00	600,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	68,350,648.00	220,766,444.17	108,505,900.00	231,368,942.20	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,415,442.14	7,782,444.17	5,320,000.00	7,957,200.00	0.00	0.00
22020303	NEWSPAPERS	522,648.00	504,000.00	340,000.00	471,742.20	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,040,000.00	2,030,000.00	1,746,000.00	2,530,000.00	0.00	0.00

22020306	PRINTING OF SECURITY DOCUMENTS	372,557.86	450,000.00	0.00	410,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	60,000,000.00	210,000,000.00	101,099,900.00	220,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	10,236,061.94	20,551,000.00	7,598,000.00	15,750,364.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	4,480,000.00	12,190,000.00	4,235,000.00	6,210,463.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,700,000.00	2,411,000.00	1,360,000.00	2,750,951.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,389,761.94	2,500,000.00	0.00	2,852,500.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,041,300.00	2,250,000.00	1,475,000.00	2,567,250.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	625,000.00	1,200,000.00	528,000.00	1,369,200.00	0.00	0.00
220205	TRAINING - GENERAL	22,069,000.00	37,600,000.00	2,879,200.00	34,384,500.00	0.00	0.00
22020501	LOCAL TRAINING	17,839,000.00	21,750,000.00	999,200.00	21,750,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	4,230,000.00	4,500,000.00	0.00	5,134,500.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	11,350,000.00	1,880,000.00	7,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,305,880.00	25,030,000.00	15,145,000.00	20,606,460.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,938,560.00	19,080,000.00	14,915,000.00	19,123,160.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	367,320.00	5,950,000.00	230,000.00	1,483,300.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	3,500.00	150,000.00	32,120.00	132,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,500.00	150,000.00	32,120.00	132,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	235,544,500.00	306,560,000.00	141,866,925.00	347,220,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	4,000,000.00	2,877,000.00	5,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,712,000.00	40,560,000.00	38,763,000.00	43,040,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	8,250,000.00	10,000,000.00	9,700,000.00	20,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	21,000,000.00	18,000,000.00	10,596,525.00	20,000,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	125,203,000.00	150,000,000.00	52,987,250.00	190,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	30,520,000.00	19,000,000.00	8,720,500.00	18,000,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	3,050,000.00	5,000,000.00	984,650.00	5,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	28,809,500.00	60,000,000.00	17,238,000.00	45,680,000.00	0.00	0.00
2203	LOANS AND ADVANCES	0.00	0.00	0.00	500,000,000.00	0.00	0.00
220302	NON STAFF LOANS & ADVANCES	0.00	0.00	0.00	500,000,000.00	0.00	0.00
22030203	MSME/SME BUSINESS LOANS	0.00	0.00	0.00	500,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	256,800,000.00	5,000,000.00	200,000.00	420,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	256,800,000.00	5,000,000.00	200,000.00	420,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	256,800,000.00	5,000,000.00	200,000.00	420,000,000.00	0.00	0.00
3	ASSETS	14,537,127.64	368,488,778.10	14,878,385.00	1,526,733,885.24	35,000,000.00	0.00
32	FIXED ASSETS	14,537,127.64	368,488,778.10	14,878,385.00	1,526,733,885.24	35,000,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	14,537,127.64	368,330,318.42	14,878,385.00	1,526,179,163.36	35,000,000.00	0.00
320101	LAND & BUILDING - GENERAL	6,043,592.64	216,919,369.00	1,758,290.00	1,109,443,766.00	35,000,000.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	6,043,592.64	216,919,369.00	1,758,290.00	1,109,443,766.00	35,000,000.00	0.00
320103	PLANT & MACHINERY - GENERAL	929,200.00	5,547,589.00	999,827.50	8,668,000.00	0.00	0.00
32010305	POWER GENERATING SETS	929,200.00	1,242,016.00	999,827.50	2,808,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	4,305,573.00	0.00	5,860,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	93,365,000.00	0.00	288,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	93,365,000.00	0.00	288,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,332,750.00	20,024,235.62	4,439,400.00	51,947,700.20	0.00	0.00
32010501	COMPUTERS	987,350.00	3,462,195.12	929,000.00	15,401,875.20	0.00	0.00
32010502	PRINTERS	249,550.00	2,294,592.00	481,850.00	8,580,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	2,668,736.00	910,000.00	8,280,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	1,750,000.00	0.00	2,376,000.00	0.00	0.00
32010551	U.P.S	1,095,850.00	1,867,300.00	0.00	3,048,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	1,091,450.00	0.00	2,854,800.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	6,889,962.50	2,118,550.00	11,407,025.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	5,231,585.00	32,474,124.80	7,680,867.50	68,119,697.16	0.00	0.00
32010601	CHAIRS	981,350.00	4,414,532.16	3,357,685.00	12,093,000.00	0.00	0.00
32010602	TABLES	1,925,230.00	8,145,920.00	1,264,025.00	21,224,537.16	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	2,900,800.00	325,500.00	4,194,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	4,575,000.00	1,268,907.50	5,995,200.00	0.00	0.00

32010606	AIR CONDITIONER	1,848,195.00	5,623,408.00	922,250.00	11,999,760.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	249,550.00	2,388,720.00	542,500.00	7,111,800.00	0.00	0.00
32010610	REFRIDGERATORS	227,260.00	3,974,806.40	0.00	4,856,400.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	450,938.24	0.00	645,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	158,459.68	0.00	554,721.88	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	158,459.68	0.00	554,721.88	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	158,459.68	0.00	554,721.88	0.00	0.00

051400500100 Nigeria for Women Project							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	866,651,429.96	1,602,988,216.00	74,443,774.20	3,368,287,528.35	0.00	0.00
21	PERSONNEL COST	54,450,858.00	194,988,216.00	2,095,000.00	194,988,216.00	0.00	0.00
2101	SALARY	54,450,858.00	194,988,216.00	2,095,000.00	194,988,216.00	0.00	0.00
210101	SALARIES AND WAGES	54,450,858.00	194,988,216.00	2,095,000.00	194,988,216.00	0.00	0.00
21010101	SALARY	54,450,858.00	194,988,216.00	2,095,000.00	194,988,216.00	0.00	0.00
22	OTHER RECURRENT COSTS	812,200,571.96	1,408,000,000.00	72,348,774.20	3,173,299,312.35	0.00	0.00
2202	OVERHEAD COST	331,720,499.88	886,800,000.00	72,348,774.20	1,174,099,312.35	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,772,892.50	72,199,067.44	7,291,646.35	148,321,066.84	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,480,132.50	26,480,000.00	0.00	78,320,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,292,760.00	8,480,000.00	3,714,094.35	25,580,604.50	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	24,806,200.00	0.00	29,767,440.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	12,432,867.44	3,577,552.00	14,653,022.34	0.00	0.00
220202	UTILITIES - GENERAL	1,791,187.50	14,140,000.00	4,370,950.00	42,920,288.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	300,288.00	0.00	0.00
22020202	TELEPHONE CHARGES	662,437.50	9,840,000.00	3,444,300.00	39,420,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,128,750.00	4,300,000.00	926,650.00	2,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	360,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	480,000.00	0.00	0.00
22020206	SEWAGE CHARGES	0.00	0.00	0.00	60,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	0.00	0.00	300,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	159,140.00	13,599,939.50	2,752,503.75	31,903,540.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	159,140.00	3,599,939.50	2,752,503.75	21,903,540.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,017,025.00	4,150,000.00	1,807,125.00	14,900,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	3,017,025.00	3,500,000.00	1,622,125.00	9,900,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	400,000.00	185,000.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	250,000.00	0.00	1,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	96,985,813.25	182,824,099.25	29,871,005.50	696,436,561.00	0.00	0.00
22020501	LOCAL TRAINING	80,794,246.25	159,545,030.00	27,902,437.50	663,436,561.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	16,191,567.00	23,279,069.25	1,968,568.00	33,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	20,200,000.00	600,000.00	500,000.00	32,760,000.00	0.00	0.00
22020602	OFFICE RENT	20,200,000.00	0.00	0.00	30,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	600,000.00	500,000.00	2,760,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	92,905,200.00	275,000,000.00	0.00	5,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	88,905,200.00	270,000,000.00	0.00	0.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	4,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	8,808,000.00	38,775,000.00	4,351,500.00	25,440,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,404,000.00	31,416,000.00	2,761,000.00	21,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	4,404,000.00	7,359,000.00	1,590,500.00	3,840,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	30,273,721.69	4,368,120.57	10,506.10	29,298,126.01	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	128,856.38	368,120.57	10,506.10	320,001.01	0.00	0.00
22020902	INSURANCE PREMIUM	30,144,865.31	4,000,000.00	0.00	28,978,125.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	61,807,519.94	281,143,773.24	21,393,537.50	147,119,730.50	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	28,000,000.00	0.00	0.00	0.00	0.00

22021006	POSTAGES & COURIER SERVICES	41,000.00	200,000.00	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	60,544,850.00	134,209,300.00	12,723,537.50	102,686,500.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	1,221,669.94	118,734,473.24	8,670,000.00	44,433,230.50	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	480,480,072.08	521,200,000.00	0.00	1,999,200,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	480,480,072.08	521,200,000.00	0.00	1,999,200,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	480,480,072.08	521,200,000.00	0.00	1,999,200,000.00	0.00	0.00
3	ASSETS	3,340,523,773.97	1,428,500,000.00	1,410,400.00	2,855,109,544.53	0.00	0.00
32	FIXED ASSETS	3,340,523,773.97	1,428,500,000.00	1,410,400.00	2,855,109,544.53	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,340,523,773.97	1,428,500,000.00	1,410,400.00	2,855,109,544.53	0.00	0.00
320101	LAND & BUILDING - GENERAL	1,113,526,046.66	858,500,000.00	0.00	0.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	30,000,000.00	0.00	0.00	0.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	1,113,526,046.66	828,500,000.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	99,243,584.75	258,547,500.00	0.00	7,750,080.00	0.00	0.00
32010302	INDUSTRIAL EQUIPMENT	99,243,584.75	250,000,000.00	0.00	0.00	0.00	0.00
32010304	POWER PLANTS	0.00	0.00	0.00	7,750,080.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	8,547,500.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	9,205,000.00	0.00	173,430,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	9,205,000.00	0.00	173,430,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	20,701,590.13	24,270,591.00	1,410,400.00	296,737,800.00	0.00	0.00
32010501	COMPUTERS	20,701,590.13	7,909,120.00	0.00	0.00	0.00	0.00
32010502	PRINTERS	0.00	1,867,300.00	0.00	6,000,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	3,312,000.00	0.00	0.00
32010508	PROJECTORS	0.00	0.00	0.00	2,304,000.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	2,382,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	398,971.00	0.00	952,200.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	1,194,600.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	14,095,200.00	1,410,400.00	275,593,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	42,782,304.94	0.00	74,724,484.56	0.00	0.00
32010601	CHAIRS	0.00	5,365,295.00	0.00	2,545,920.00	0.00	0.00
32010602	TABLES	0.00	19,922,280.00	0.00	3,191,653.70	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	20,995,200.00	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	5,399,928.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	24,966,000.00	0.00	0.00
32010608	SHELVES	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	2,304,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	3,872,640.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	17,494,729.94	0.00	6,449,142.86	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	2,107,052,552.43	235,194,604.06	0.00	2,302,467,179.97	0.00	0.00
32010903	BIOLOGICAL ASSETS	199,619,388.32	0.00	0.00	0.00	0.00	0.00
32010935	AGRICULTURAL EQUIPMENTS	1,907,433,164.11	235,194,604.06	0.00	2,302,467,179.97	0.00	0.00

051400600100	Ogun State Women Empowerment Scheme						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	138,193,450.00	592,211,256.20	71,835,104.00	1,064,347,073.78	0.00	0.00
21	PERSONNEL COST	113,340,000.00	142,320,000.00	37,520,000.00	122,316,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	113,340,000.00	142,320,000.00	37,520,000.00	122,316,000.00	0.00	0.00
210201	ALLOWANCES	113,340,000.00	142,320,000.00	37,520,000.00	122,316,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	113,340,000.00	142,320,000.00	37,520,000.00	122,316,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	24,853,450.00	449,891,256.20	34,315,104.00	942,031,073.78	0.00	0.00
2202	OVERHEAD COST	24,853,450.00	139,091,256.20	34,315,104.00	162,031,073.78	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,800,000.00	2,230,000.00	12,160,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,800,000.00	2,230,000.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	2,160,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	4,469,184.00	420,000.00	8,921,184.00	0.00	0.00

22020201	ELECTRICITY CHARGES	0.00	257,184.00	0.00	257,184.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,400,000.00	420,000.00	4,200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,680,000.00	0.00	4,200,000.00	0.00	0.00
22020205	WATER RATES	0.00	132,000.00	0.00	264,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	15,334,637.60	5,610,164.34	49,368,334.50	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	2,163,137.60	1,819,164.34	2,238,334.50	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,171,500.00	0.00	42,330,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	12,000,000.00	3,791,000.00	4,800,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,250,000.00	0.00	3,700,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	3,200,000.00	0.00	1,600,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	750,000.00	0.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	300,000.00	0.00	600,000.00	0.00	0.00
220205	TRAINING - GENERAL	22,313,450.00	19,575,210.60	10,487,800.00	43,337,955.28	0.00	0.00
22020501	LOCAL TRAINING	22,313,450.00	19,575,210.60	10,487,800.00	43,337,955.28	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	11,520,000.00	180,000.00	5,889,600.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	7,680,000.00	180,000.00	3,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,840,000.00	0.00	2,289,600.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,540,000.00	72,642,224.00	15,387,139.66	38,154,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	24,542,224.00	11,895,000.00	16,474,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	2,540,000.00	48,100,000.00	3,492,139.66	21,680,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	310,800,000.00	0.00	780,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	310,800,000.00	0.00	780,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	310,800,000.00	0.00	780,000,000.00	0.00	0.00
3	ASSETS	16,531,632.20	599,124,179.20	5,487,696.00	73,424,759.99	0.00	0.00
32	FIXED ASSETS	16,531,632.20	599,124,179.20	5,487,696.00	73,424,759.99	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	16,531,632.20	598,918,679.20	5,487,696.00	73,424,759.99	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	411,000,000.00	0.00	0.00	0.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	0.00	411,000,000.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	1,420,800.00	1,420,800.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	1,420,800.00	1,420,800.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	132,815,000.00	0.00	50,400,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	132,815,000.00	0.00	50,400,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	16,531,632.20	39,389,868.00	3,070,704.00	0.00	0.00	0.00
32010501	COMPUTERS	16,531,632.20	33,248,460.00	0.00	0.00	0.00	0.00
32010502	PRINTERS	0.00	4,425,792.00	2,212,896.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,715,616.00	857,808.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	14,293,011.20	996,192.00	23,024,759.99	0.00	0.00
32010601	CHAIRS	0.00	4,143,408.00	0.00	4,799,999.99	0.00	0.00
32010602	TABLES	0.00	2,448,512.00	0.00	16,800,000.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,894,400.00	0.00	1,424,760.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	3,563,011.20	0.00	0.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,496,576.00	996,192.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	747,104.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	205,500.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	205,500.00	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	205,500.00	0.00	0.00	0.00	0.00

051700100100	Ministry of Education, Science & Technology						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	6,313,050,119.49	16,930,661,706.90	5,070,208,825.00	37,290,585,048.54	0.00	0.00
21	PERSONNEL COST	2,485,154,469.44	5,228,046,298.49	2,816,019,606.92	9,464,964,544.43	0.00	0.00
2101	SALARY	1,453,695,325.77	2,143,009,299.66	1,340,452,448.10	2,876,561,181.37	0.00	0.00
210101	SALARIES AND WAGES	1,453,695,325.77	2,143,009,299.66	1,340,452,448.10	2,876,561,181.37	0.00	0.00

21010101	SALARY	1,453,695,325.77	2,143,009,299.66	1,340,452,448.10	2,876,561,181.37	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,031,459,143.67	3,085,036,998.83	1,475,567,158.82	6,588,403,363.06	0.00	0.00
210201	ALLOWANCES	1,031,459,143.67	3,085,036,998.83	1,475,567,158.82	6,588,403,363.06	0.00	0.00
21020101	NON REGULAR ALLOWANCES	972,000,000.00	3,002,945,110.32	1,448,620,000.00	6,512,400,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	59,459,143.67	74,336,603.51	26,947,158.82	68,248,078.06	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00
22	OTHER RECURRENT COSTS	3,827,895,650.05	11,702,615,408.41	2,254,189,218.08	27,825,620,504.11	0.00	0.00
2202	OVERHEAD COST	2,927,895,650.05	6,896,350,969.93	1,340,145,145.00	17,419,356,065.63	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	53,233,550.00	124,288,265.63	26,406,000.00	260,907,620.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,268,000.00	33,701,596.67	4,120,000.00	48,824,025.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,965,550.00	43,991,583.58	22,286,000.00	66,896,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	25,459,550.63	0.00	65,243,410.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	21,135,534.75	0.00	79,944,185.00	0.00	0.00
220202	UTILITIES - GENERAL	12,898,089.49	25,837,033.51	9,782,600.00	57,801,599.52	0.00	0.00
22020201	ELECTRICITY CHARGES	5,049,089.49	7,595,353.51	3,200,000.00	10,290,359.52	0.00	0.00
22020202	TELEPHONE CHARGES	1,300,000.00	1,609,560.00	1,000,000.00	3,423,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,727,800.00	2,682,600.00	1,132,600.00	31,035,200.00	0.00	0.00
22020205	WATER RATES	4,821,200.00	13,949,520.00	4,450,000.00	13,053,040.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	27,910,850.00	115,687,181.70	27,447,900.00	837,308,150.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	20,348,230.00	67,777,312.82	26,412,480.00	79,530,000.00	0.00	0.00
22020302	BOOKS	2,500,000.00	13,413,000.00	0.00	9,128,000.00	0.00	0.00
22020303	NEWSPAPERS	412,620.00	489,574.50	196,620.00	1,095,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	2,400,000.00	2,231,923.20	838,800.00	2,966,600.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	17,691,747.00	0.00	16,601,550.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	250,000.00	8,047,800.00	0.00	107,987,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	6,035,824.18	0.00	620,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	649,873,700.00	4,503,876,547.00	237,616,399.75	9,063,394,400.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	6,091,000.00	6,706,500.00	3,200,000.00	21,810,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,088,000.00	3,554,445.00	1,038,000.00	10,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	16,381,850.00	67,065,000.00	6,231,070.00	300,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,030,000.00	3,000,000.00	1,700,000.00	12,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,350,000.00	3,742,227.00	1,500,000.00	5,305,650.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,158,350.00	6,371,175.00	873,630.00	14,278,750.00	0.00	0.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	618,774,500.00	4,413,437,200.00	223,073,699.75	8,700,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	4,850,000.00	67,735,650.00	13,480,000.00	1,340,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	4,850,000.00	40,909,650.00	13,480,000.00	880,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	26,826,000.00	0.00	200,000,000.00	0.00	0.00
22020505	WORKSHOPS / CONFERENCES / SEMINARS	0.00	0.00	0.00	260,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,660,000.00	2,146,080.00	500,000.00	20,538,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,660,000.00	2,146,080.00	500,000.00	20,538,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	109,673,878.84	155,178,448.35	155,028,045.00	194,044,674.08	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	109,673,878.84	155,178,448.35	155,028,045.00	194,044,674.08	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	28,634,200.00	114,010,500.00	16,326,300.00	139,658,400.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	14,515,000.00	76,957,087.50	10,620,700.00	86,259,600.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	14,119,200.00	37,053,412.50	5,705,600.00	53,398,800.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	2,258,003.15	976,300.25	6,386,173.49	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,046,214.00	976,300.25	3,423,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	1,211,789.15	0.00	2,963,173.49	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,039,161,381.72	1,785,333,260.59	852,581,600.00	5,499,317,048.54	0.00	0.00
22021001	REFRESHMENT & MEALS	11,768,200.00	26,826,000.00	7,050,500.00	309,740,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	6,467,213.11	0.00	113,692,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	10,095,966.39	7,870,500.00	19,211,500.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,369,200.00	1,609,560.00	500,000.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	85,566,500.00	20,119,500.00	1,997,100.00	500,000,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	23,645,000.00	30,054,509.10	21,074,000.00	187,115,000.00	0.00	0.00

22021082	PLANNING, MONITORING AND EVALUATION	7,680,000.00	10,059,750.00	5,550,000.00	75,332,000.00	0.00	0.00
22021086	EXAMINATION EXPENSES	1,901,632,481.72	1,680,100,761.99	808,539,500.00	4,294,226,548.54	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	900,000,000.00	4,806,264,438.48	914,044,073.08	10,406,264,438.48	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	900,000,000.00	4,806,264,438.48	914,044,073.08	10,406,264,438.48	0.00	0.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	0.00	3,306,264,438.48	887,544,073.08	4,806,264,438.48	0.00	0.00
22040112	GRANTS/SUPPORT/BURSARY TO STUDENTS	900,000,000.00	1,500,000,000.00	26,500,000.00	5,600,000,000.00	0.00	0.00
3	ASSETS	213,745,000.00	15,052,360,572.42	518,080,000.00	74,724,598,852.29	0.00	0.00
32	FIXED ASSETS	213,745,000.00	15,052,360,572.42	518,080,000.00	74,724,598,852.29	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	213,500,000.00	15,042,048,277.96	518,080,000.00	74,714,264,253.22	0.00	0.00
320101	LAND & BUILDING - GENERAL	175,500,000.00	13,390,810,507.86	258,000,000.00	58,569,198,926.54	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	175,500,000.00	13,390,810,507.86	258,000,000.00	58,569,198,926.54	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	28,084,480.00	0.00	599,280,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	28,084,480.00	0.00	599,280,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	490,495,000.00	0.00	1,459,800,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	490,495,000.00	0.00	1,459,800,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	28,340,000.00	843,197,223.24	256,580,000.00	13,341,309,600.00	0.00	0.00
32010501	COMPUTERS	5,195,000.00	90,906,160.40	3,250,000.00	2,008,351,200.00	0.00	0.00
32010502	PRINTERS	3,075,000.00	32,279,392.00	0.00	72,000,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	54,798,480.00	0.00	139,862,400.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	70,000.00	17,206,690.84	0.00	167,496,000.00	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	20,000,000.00	648,006,500.00	253,330,000.00	10,953,600,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	9,660,000.00	289,461,066.86	3,500,000.00	744,675,726.68	0.00	0.00
32010601	CHAIRS	0.00	111,725,258.02	2,500,000.00	71,424,462.86	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	176,918,948.50	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	29,093,107.64	500,000.00	222,325,715.32	0.00	0.00
32010604	TELEVISION SETS	1,160,000.00	27,496,650.00	250,000.00	132,203,200.00	0.00	0.00
32010606	AIR CONDITIONER	8,500,000.00	38,175,120.00	0.00	50,568,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	74,000,000.00	250,000.00	69,634,920.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	8,970,931.20	0.00	21,600,480.00	0.00	0.00
3203	INTANGIBLE ASSETS	245,000.00	10,312,294.46	0.00	10,334,599.07	0.00	0.00
320301	INTANGIBLE ASSETS	245,000.00	10,312,294.46	0.00	10,334,599.07	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	245,000.00	10,312,294.46	0.00	10,334,599.07	0.00	0.00

051700100300	OGSTEP (Ministry of Education, Science & Techn						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	328,022,673.20	3,730,067,007.52	1,600,302,482.91	0.00	0.00	0.00
21	PERSONNEL COST	82,275,544.68	79,260,000.00	25,970,000.00	0.00	0.00	0.00
2101	SALARY	82,275,544.68	79,260,000.00	25,970,000.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	82,275,544.68	79,260,000.00	25,970,000.00	0.00	0.00	0.00
21010101	SALARY	82,275,544.68	79,260,000.00	25,970,000.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	245,747,128.52	3,650,807,007.52	1,574,332,482.91	0.00	0.00	0.00
2202	OVERHEAD COST	245,747,128.52	3,650,807,007.52	1,574,332,482.91	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,809,586.24	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,737,586.24	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	72,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	480,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	240,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	240,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	100,375.00	1,018,620.31	104,000.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	518,588.45	104,000.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,375.00	500,031.86	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	169,332,742.26	3,510,539,474.90	1,527,791,480.49	0.00	0.00	0.00
22020501	LOCAL TRAINING	134,562,271.70	3,466,539,474.90	1,527,791,480.49	0.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	34,770,470.56	44,000,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	52,290,809.78	104,568,912.31	30,588,852.42	0.00	0.00	0.00

22020750	CONSULTANCY SERVICES/FEES	52,290,809.78	104,568,912.31	30,588,852.42	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,094,581.10	0.00	0.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,094,581.10	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	19,119,034.14	34,200,000.00	15,848,150.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	9,285,125.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,765,059.14	3,000,000.00	300,000.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	520,000.00	0.00	0.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	6,376,350.00	21,200,000.00	15,548,150.00	0.00	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	1,172,500.00	0.00	0.00	0.00	0.00	0.00
3	ASSETS	475,029,231.90	1,432,865,918.45	215,219,957.66	0.00	0.00	0.00
32	FIXED ASSETS	475,029,231.90	1,432,865,918.45	215,219,957.66	0.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	475,029,231.90	1,432,375,678.45	215,219,957.66	0.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	429,315,472.05	7,096,552.00	0.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	9,815,456.05	7,096,552.00	0.00	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	0.00	419,500,016.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	475,029,231.90	608,304,078.40	208,123,405.66	0.00	0.00	0.00
32010501	COMPUTERS	0.00	14,454,480.00	0.00	0.00	0.00	0.00
32010502	PRINTERS	0.00	1,528,662.40	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,094,016.00	0.00	0.00	0.00	0.00
32010551	U.P.S	0.00	746,920.00	0.00	0.00	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	475,029,231.90	590,480,000.00	208,123,405.66	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	4,756,128.00	0.00	0.00	0.00	0.00
32010601	CHAIRS	0.00	2,520,144.00	0.00	0.00	0.00	0.00
32010602	TABLES	0.00	2,235,984.00	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	390,000,000.00	0.00	0.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	390,000,000.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	490,240.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	490,240.00	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	490,240.00	0.00	0.00	0.00	0.00

051700100400	Ogun State Road Safety Advisory Council (Minist						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	98,819,124.18	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	98,819,124.18	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	98,819,124.18	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	2,682,600.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,682,600.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	24,662,000.43	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	21,946,520.04	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,715,480.39	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	38,478,543.75	0.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	38,478,543.75	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	32,995,980.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	6,438,240.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	26,557,740.00	0.00	0.00	0.00	0.00
3	ASSETS	0.00	89,501,684.64	0.00	0.00	0.00	0.00
32	FIXED ASSETS	0.00	89,501,684.64	0.00	0.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	89,501,684.64	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	67,566,940.30	0.00	0.00	0.00	0.00
32010501	COMPUTERS	0.00	22,777,404.30	0.00	0.00	0.00	0.00
32010502	PRINTERS	0.00	9,387,936.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	35,401,600.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	21,934,744.34	0.00	0.00	0.00	0.00
32010601	CHAIRS	0.00	3,019,200.00	0.00	0.00	0.00	0.00

32010602	TABLES	0.00	2,775,000.00	0.00	0.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	16,140,544.34	0.00	0.00	0.00	0.00

051700300100 State Universal Basic Education Board							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	1,286,579,033.94	2,265,770,604.74	895,724,226.45	5,798,304,381.51	0.00	0.00
21	PERSONNEL COST	305,218,333.94	425,578,604.74	272,427,506.45	506,484,992.00	0.00	0.00
2101	SALARY	298,178,757.83	391,833,798.37	266,936,991.24	423,831,124.75	0.00	0.00
210101	SALARIES AND WAGES	298,178,757.83	391,833,798.37	266,936,991.24	423,831,124.75	0.00	0.00
21010101	SALARY	298,178,757.83	391,833,798.37	266,936,991.24	423,831,124.75	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,039,576.11	33,744,806.37	5,490,515.21	35,653,867.25	0.00	0.00
210201	ALLOWANCES	7,039,576.11	33,744,806.37	5,490,515.21	35,653,867.25	0.00	0.00
21020150	LEAVE ALLOWANCE	7,039,576.11	14,738,531.37	5,490,515.21	12,897,262.25	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	19,006,275.00	0.00	22,756,605.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	47,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	47,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	47,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	981,360,700.00	1,840,192,000.00	623,296,720.00	5,291,819,389.51	0.00	0.00
2202	OVERHEAD COST	981,360,700.00	1,840,192,000.00	623,296,720.00	5,291,819,389.51	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	30,695,780.28	69,680,000.00	18,958,280.28	71,300,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,479,000.00	25,520,000.00	1,420,000.00	32,030,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,216,780.28	44,160,000.00	17,538,280.28	39,270,000.00	0.00	0.00
220202	UTILITIES - GENERAL	19,004,375.00	28,170,012.00	13,141,400.00	33,030,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	7,700,000.00	10,200,000.00	5,680,000.00	10,200,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,174,500.00	8,730,000.00	1,548,000.00	9,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	9,129,875.00	9,240,012.00	5,913,400.00	12,800,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	0.00	0.00	1,030,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	37,873,920.77	196,324,340.80	30,219,760.32	956,770,000.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	27,439,244.73	50,882,340.80	20,157,422.94	81,948,000.00	0.00	0.00
22020303	NEWSPAPERS	1,346,000.00	3,822,000.00	1,055,000.00	3,822,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	5,956,900.00	11,640,000.00	7,770,623.38	53,640,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	13,000,000.00	1,236,714.00	21,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,131,776.04	7,500,000.00	0.00	30,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	109,480,000.00	0.00	766,360,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	691,646,588.84	1,003,130,000.00	358,297,990.96	2,814,805,773.24	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	9,413,975.00	31,000,000.00	8,878,875.00	31,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,877,247.88	10,000,000.00	8,698,915.96	22,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	6,000,000.00	2,143,700.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	19,006,565.96	24,500,000.00	10,842,700.00	37,700,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,322,800.00	7,000,000.00	3,563,800.00	12,000,000.00	0.00	0.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	648,026,000.00	924,630,000.00	324,170,000.00	2,702,105,773.24	0.00	0.00
220205	TRAINING - GENERAL	6,588,000.00	59,540,000.00	3,465,000.00	88,270,000.00	0.00	0.00
22020501	LOCAL TRAINING	6,588,000.00	38,000,000.00	0.00	54,800,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	21,540,000.00	3,465,000.00	33,470,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	12,000,000.00	900,000.00	15,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	3,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	12,000,000.00	900,000.00	12,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,250,000.00	6,000,000.00	750,000.00	9,000,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	2,250,000.00	6,000,000.00	750,000.00	9,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	39,350,071.27	148,460,000.00	31,869,309.98	154,700,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	25,292,809.17	121,680,000.00	26,433,361.69	128,440,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	14,057,262.10	26,780,000.00	5,435,948.29	26,260,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	3,560,000.00	0.00	3,560,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	360,000.00	0.00	360,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	153,951,963.84	313,327,647.20	165,694,978.46	1,144,883,616.27	0.00	0.00
22021001	REFRESHMENT & MEALS	5,845,363.84	7,000,000.00	2,494,965.96	25,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,200,000.00	0.00	19,400,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	10,323,607.20	3,383,992.50	22,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	10,560,000.00	0.00	245,180,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	1,370,000.00	37,000,000.00	0.00	60,000,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	15,940,000.00	30,360,000.00	7,326,000.00	170,000,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	4,370,000.00	0.00	10,300,000.00	0.00	0.00
22021086	EXAMINATION EXPENSES	129,916,600.00	196,846,040.00	152,490,020.00	537,959,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	880,000.00	14,668,000.00	0.00	25,044,616.27	0.00	0.00
3	ASSETS	10,402,600.00	4,001,705,596.11	0.00	14,149,144,841.25	0.00	0.00
32	FIXED ASSETS	10,402,600.00	4,001,705,596.11	0.00	14,149,144,841.25	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	10,402,600.00	3,971,690,065.93	0.00	14,094,906,599.88	0.00	0.00
320101	LAND & BUILDING - GENERAL	3,686,000.00	2,901,481,769.83	0.00	13,670,310,640.49	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	2,718,000.00	862,034,253.91	0.00	952,320,228.97	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	968,000.00	2,039,447,515.92	0.00	12,717,990,411.52	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	996,000.00	4,736,000.00	0.00	2,930,400.00	0.00	0.00
32010305	POWER GENERATING SETS	996,000.00	4,736,000.00	0.00	2,930,400.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	147,937,500.00	0.00	237,600,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	147,937,500.00	0.00	237,600,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	3,934,600.00	866,775,868.10	0.00	80,035,752.00	0.00	0.00
32010501	COMPUTERS	3,735,600.00	31,049,122.50	0.00	47,218,752.00	0.00	0.00
32010502	PRINTERS	0.00	12,945,856.00	0.00	19,440,000.00	0.00	0.00
32010503	SCANNERS	0.00	837,561.60	0.00	2,340,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	5,146,848.00	0.00	4,347,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	1,020,000.00	0.00	0.00
32010508	PROJECTORS	0.00	3,516,480.00	0.00	4,500,000.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	1,170,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	199,000.00	0.00	0.00	0.00	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	0.00	813,280,000.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,786,000.00	50,758,928.00	0.00	104,029,807.39	0.00	0.00
32010601	CHAIRS	0.00	11,171,040.00	0.00	36,312,000.00	0.00	0.00
32010602	TABLES	0.00	8,453,760.00	0.00	30,909,127.39	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	12,432,000.00	0.00	12,582,000.00	0.00	0.00
32010604	TELEVISION SETS	290,000.00	6,250,000.00	0.00	7,500,000.00	0.00	0.00
32010606	AIR CONDITIONER	700,000.00	7,207,008.00	0.00	9,466,800.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	2,581,120.00	0.00	3,540,000.00	0.00	0.00
32010610	REFRIDGERATORS	796,000.00	2,664,000.00	0.00	3,719,880.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	30,015,530.18	0.00	54,238,241.37	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	30,015,530.18	0.00	54,238,241.37	0.00	0.00
32030151	SOFTWARE	0.00	20,027,713.98	0.00	28,678,241.37	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	9,987,816.20	0.00	25,560,000.00	0.00	0.00

051700300200	Universal Basic Education Project						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	0.00	0.00	1,131,591,710.92	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	1,131,591,710.92	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	1,131,591,710.92	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	140,650,000.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	140,650,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	305,142,572.28	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	305,142,572.28	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	685,799,138.64	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	0.00	0.00	0.00	125,480,282.00	0.00	0.00

22021082	PLANNING, MONITORING AND EVALUATION	0.00	0.00	0.00	274,668,856.64	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	0.00	0.00	285,650,000.00	0.00	0.00
3	ASSETS	3,328,732,365.08	9,999,982,542.87	1,661,720,799.62	19,345,880,493.37	0.00	0.00
32	FIXED ASSETS	3,328,732,365.08	9,999,982,542.87	1,661,720,799.62	19,345,880,493.37	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,328,732,365.08	9,814,906,846.95	1,661,720,799.62	19,161,897,505.91	0.00	0.00
320101	LAND & BUILDING - GENERAL	3,328,732,365.08	7,561,228,944.73	1,661,720,799.62	15,617,718,097.47	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	3,328,732,365.08	7,561,228,944.73	1,661,720,799.62	15,617,718,097.47	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	428,422,813.14	0.00	428,420,420.98	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	428,422,813.14	0.00	428,420,420.98	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	1,825,255,089.08	0.00	3,115,758,987.46	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	0.00	1,825,255,089.08	0.00	3,115,758,987.46	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	185,075,695.92	0.00	183,982,987.46	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	185,075,695.92	0.00	183,982,987.46	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	185,075,695.92	0.00	183,982,987.46	0.00	0.00

051701800100	Moshood Abiola Polytechnic, Abeokuta						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	2,304,447,629.17	3,726,364,533.73	2,028,850,822.71	6,384,161,979.74	0.00	0.00
21	PERSONNEL COST	1,815,632,504.66	2,670,760,058.24	1,622,841,149.64	3,121,691,204.00	0.00	0.00
2101	SALARY	1,653,833,528.18	2,277,160,058.24	1,485,822,105.55	2,800,571,204.00	0.00	0.00
210101	SALARIES AND WAGES	1,653,833,528.18	2,277,160,058.24	1,485,822,105.55	2,800,571,204.00	0.00	0.00
21010101	SALARY	1,653,833,528.18	2,277,160,058.24	1,485,822,105.55	2,800,571,204.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	161,798,976.48	393,600,000.00	137,019,044.09	321,120,000.00	0.00	0.00
210201	ALLOWANCES	161,798,976.48	393,600,000.00	137,019,044.09	321,120,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	161,798,976.48	393,600,000.00	137,019,044.09	321,120,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	488,815,124.51	1,055,604,475.49	406,009,673.07	3,262,470,775.74	0.00	0.00
2202	OVERHEAD COST	488,815,124.51	1,055,604,475.49	406,009,673.07	3,262,470,775.74	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	25,534,601.00	94,762,845.00	22,837,600.00	330,495,214.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,022,601.00	69,747,600.00	6,972,500.00	199,675,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,512,000.00	15,559,080.00	7,865,100.00	99,837,500.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	9,456,165.00	8,000,000.00	30,982,714.00	0.00	0.00
220202	UTILITIES - GENERAL	8,760,122.89	46,478,727.60	8,530,290.64	94,610,814.33	0.00	0.00
22020201	ELECTRICITY CHARGES	3,339,310.39	14,486,040.00	6,356,084.39	30,122,400.00	0.00	0.00
22020202	TELEPHONE CHARGES	140,000.00	1,947,567.60	40,000.00	3,354,540.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,713,850.00	14,486,040.00	835,000.00	20,538,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	2,682,600.00	1,279,206.25	5,020,400.00	0.00	0.00
22020206	SEWAGE CHARGES	1,566,962.50	3,219,120.00	0.00	13,692,000.00	0.00	0.00
22020209	INTERACTIVE LEARNING NETWORK	0.00	9,657,360.00	20,000.00	19,168,800.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	0.00	0.00	2,714,674.33	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	64,795,058.30	123,584,466.06	48,953,665.00	463,135,708.26	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	26,988,763.30	48,686,233.81	20,149,885.00	64,580,574.50	0.00	0.00
22020303	NEWSPAPERS	0.00	670,650.00	0.00	2,053,800.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	940,750.00	4,426,290.00	814,700.00	12,493,950.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	31,091,475.00	33,542,600.00	14,828,800.00	145,135,200.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,710,570.00	9,218,084.25	3,861,190.00	185,412,500.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	3,353,250.00	3,140,700.00	4,522,193.76	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,063,500.00	11,065,725.00	6,158,390.00	26,893,370.00	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION C	0.00	1,676,625.00	0.00	3,080,700.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS	0.00	4,023,900.00	0.00	10,839,500.00	0.00	0.00
22020350	SUPPLIES OF CHEMICALS	0.00	6,921,108.00	0.00	8,123,920.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	22,812,332.50	64,961,448.77	20,660,166.25	109,659,547.48	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	8,325,825.00	28,167,300.00	6,252,236.25	31,263,400.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,810,055.00	5,231,070.00	2,732,425.00	13,920,200.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	3,991,050.00	5,095,340.00	4,858,205.00	6,161,400.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,685,402.50	6,169,980.00	2,138,300.00	19,168,800.00	0.00	0.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	16,273,858.77	3,257,500.00	31,843,347.48	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	4,023,900.00	1,421,500.00	7,302,400.00	0.00	0.00
220205	TRAINING - GENERAL	7,820,300.00	38,986,494.06	697,340.00	272,371,761.20	0.00	0.00
22020501	LOCAL TRAINING	904,000.00	15,022,560.00	87,340.00	97,783,700.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	6,916,300.00	17,525,694.06	0.00	166,030,561.20	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	6,438,240.00	610,000.00	8,557,500.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	7,837,257.50	16,632,120.00	9,759,350.00	43,586,200.00	0.00	0.00
22020601	SECURITY SERVICES	4,023,375.00	12,071,700.00	5,937,500.00	32,176,200.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,813,882.50	4,560,420.00	3,821,850.00	11,410,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	106,529,310.00	203,877,600.00	91,919,800.00	132,356,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	4,525,000.00	8,047,800.00	7,166,000.00	15,974,000.00	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	102,004,310.00	195,829,800.00	84,753,800.00	116,382,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	93,266,050.00	166,026,114.00	66,601,752.00	365,730,435.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	23,822,050.00	99,926,850.00	20,150,000.00	171,150,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	69,444,000.00	66,099,264.00	46,451,752.00	183,455,685.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	0.00	0.00	11,124,750.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	328,394.59	19,636,632.00	720,970.07	103,214,860.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	328,394.59	1,529,082.00	720,970.07	6,229,860.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	18,107,550.00	0.00	96,985,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	151,131,697.73	280,658,028.00	135,328,739.11	1,347,310,235.47	0.00	0.00
22021001	REFRESHMENT & MEALS	9,956,775.00	12,554,568.00	4,514,646.00	25,330,200.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	12,575,500.00	15,290,820.00	10,499,358.75	82,152,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	4,614,554.00	5,901,720.00	5,837,500.00	2,966,600.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	9,869,681.93	3,487,380.00	87,525.00	9,242,100.00	0.00	0.00
22021007	WELFARE PACKAGES	1,382,100.00	13,413,000.00	9,896,309.93	66,155,180.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000.00	4,426,290.00	150,000.00	7,543,995.29	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	1,695,000.00	5,365,200.00	0.00	20,538,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,465,475.00	2,682,600.00	1,090,000.00	3,993,500.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	200,000.00	13,413,000.00	11,457,000.00	115,640,350.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	1,385,812.50	8,047,800.00	2,818,905.00	11,410,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	103,886,799.30	7,377,150.00	6,624,000.00	51,687,300.00	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	0.00	20,119,500.00	1,500,000.00	96,140,659.18	0.00	0.00
22021086	EXAMINATION EXPENSES	0.00	168,579,000.00	80,853,494.43	854,510,351.00	0.00	0.00
3	ASSETS	46,414,850.00	2,002,255,221.53	25,463,410.00	5,335,231,645.21	0.00	0.00
32	FIXED ASSETS	46,414,850.00	2,002,255,221.53	25,463,410.00	5,335,231,645.21	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	46,414,850.00	1,842,800,475.10	25,463,410.00	5,129,972,102.99	0.00	0.00
320101	LAND & BUILDING - GENERAL	8,353,634.24	843,635,321.01	0.00	1,242,024,985.09	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	216,005,768.12	0.00	525,561,071.08	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	253,706,995.60	0.00	250,050,235.58	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	8,353,634.24	258,754,233.73	0.00	242,224,966.62	0.00	0.00
32010152	LAND & BUILDINGS - LIBRARIES	0.00	115,168,323.57	0.00	69,168,789.20	0.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	0.00	0.00	0.00	155,019,922.61	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	12,222,000.00	51,362,593.28	0.00	163,930,505.06	0.00	0.00
32010202	ROADS & BRIDGES	0.00	16,691,137.20	0.00	55,274,604.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	19,947,277.08	0.00	54,011,699.56	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	6,000,000.00	5,362,575.65	0.00	20,026,261.50	0.00	0.00
32010251	TRAFFIC /STREET LIGHTS	6,222,000.00	9,361,603.35	0.00	34,617,940.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	76,839,650.50	20,358,135.00	294,796,213.54	0.00	0.00
32010305	POWER GENERATING SETS	0.00	15,551,840.00	0.00	104,280,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTE	0.00	61,287,810.50	20,358,135.00	190,516,213.54	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	621,532,435.60	0.00	2,966,725,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	614,557,675.60	0.00	2,938,200,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	6,974,760.00	0.00	28,525,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	10,791,143.26	158,511,726.90	4,620,000.00	243,406,865.89	0.00	0.00
32010501	COMPUTERS	0.00	27,509,800.00	3,270,000.00	29,718,288.00	0.00	0.00

32010502	PRINTERS	0.00	12,592,550.40	1,350,000.00	26,970,000.00	0.00	0.00
32010503	SCANNERS	0.00	4,225,932.80	0.00	14,115,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	16,283,552.00	0.00	37,411,200.00	0.00	0.00
32010508	PROJECTORS	10,791,143.26	34,227,723.20	0.00	18,534,000.00	0.00	0.00
32010551	U.P.S	0.00	2,671,948.50	0.00	4,063,200.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	1,446,500.00	0.00	3,800,827.89	0.00	0.00
32010554	CAMERAS	0.00	2,615,535.00	0.00	5,248,600.00	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	0.00	56,938,185.00	0.00	103,545,750.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	15,048,072.50	38,066,288.69	485,275.00	78,775,676.66	0.00	0.00
32010601	CHAIRS	0.00	2,545,008.00	0.00	11,762,399.94	0.00	0.00
32010602	TABLES	0.00	4,130,680.00	0.00	13,371,428.63	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	15,048,072.50	5,767,931.69	225,000.00	12,366,428.57	0.00	0.00
32010604	TELEVISION SETS	0.00	1,609,560.00	0.00	4,107,600.00	0.00	0.00
32010605	RADIO SETS	0.00	442,629.00	0.00	855,750.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	8,234,720.00	0.00	10,219,998.00	0.00	0.00
32010608	SHELVES	0.00	2,877,120.00	0.00	12,121,801.44	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	4,960,960.00	0.00	8,017,670.08	0.00	0.00
32010610	REFRIDGERATORS	0.00	7,497,680.00	260,275.00	5,952,600.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	52,852,459.12	0.00	140,312,856.76	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	52,852,459.12	0.00	140,312,856.76	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	159,454,746.43	0.00	205,259,542.22	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	159,454,746.43	0.00	205,259,542.22	0.00	0.00
32030110	BROADCAST RIGHTS	0.00	3,353,250.00	0.00	2,852,500.00	0.00	0.00
32030151	SOFTWARE	0.00	139,228,790.00	0.00	168,297,500.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	16,872,706.43	0.00	34,109,542.22	0.00	0.00

051701800200 D S Adegbenro ICT Institute, Itori-Ewekoro							
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	700,645,357.00	1,061,960,754.98	611,811,706.98	1,827,561,363.29	0.00	0.00
21	PERSONNEL COST	577,454,605.32	729,695,259.61	517,188,172.71	823,220,809.00	0.00	0.00
2101	SALARY	577,454,605.32	653,975,259.61	490,376,518.38	776,951,209.00	0.00	0.00
210101	SALARIES AND WAGES	577,454,605.32	653,975,259.61	490,376,518.38	776,951,209.00	0.00	0.00
21010101	SALARY	577,454,605.32	653,975,259.61	490,376,518.38	776,951,209.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	75,720,000.00	26,811,654.33	46,269,600.00	0.00	0.00
210201	ALLOWANCES	0.00	75,720,000.00	26,811,654.33	46,269,600.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	75,720,000.00	26,811,654.33	46,269,600.00	0.00	0.00
22	OTHER RECURRENT COSTS	123,190,751.68	332,265,495.37	94,623,534.27	1,004,340,554.29	0.00	0.00
2202	OVERHEAD COST	123,190,751.68	332,265,495.37	94,623,534.27	1,004,340,554.29	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,543,500.00	40,004,177.02	12,427,600.00	104,537,623.73	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,847,500.00	8,434,527.59	5,479,000.00	15,398,367.93	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,696,000.00	8,399,649.43	4,804,600.00	16,938,202.05	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	11,400,000.00	2,144,000.00	36,901,936.75	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	11,770,000.00	0.00	35,299,117.00	0.00	0.00
220202	UTILITIES - GENERAL	6,301,533.20	13,002,856.80	8,944,333.00	45,635,097.73	0.00	0.00
22020201	ELECTRICITY CHARGES	2,350,000.00	4,680,856.80	4,400,000.00	27,308,355.73	0.00	0.00
22020202	TELEPHONE CHARGES	1,728,766.60	2,100,000.00	739,333.00	5,750,640.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,222,766.60	6,222,000.00	3,805,000.00	12,576,102.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	9,317,837.50	30,536,707.81	11,199,437.27	153,101,627.55	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,913,830.00	6,390,469.81	3,434,500.00	19,884,172.55	0.00	0.00
22020303	NEWSPAPERS	580,000.00	600,000.00	18,600.00	707,420.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,140,440.00	6,550,000.00	1,637,500.00	42,958,650.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,909,500.00	7,070,000.00	5,512,097.27	74,147,885.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	774,067.50	9,926,238.00	596,740.00	15,403,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,331,800.00	27,427,802.19	11,211,000.00	256,707,096.59	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	2,534,000.00	3,516,092.99	3,137,000.00	18,788,696.37	0.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	1,178,500.00	4,914,090.80	266,000.00	12,062,657.93	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	276,000.00	7,635,933.40	1,870,000.00	13,276,600.01	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,893,300.00	4,565,100.00	4,418,000.00	11,509,038.80	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,340,882.00	1,157,000.00	3,811,946.36	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	450,000.00	3,455,703.00	363,000.00	12,158,157.12	0.00	0.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	0.00	0.00	0.00	185,100,000.00	0.00	0.00
220205	TRAINING - GENERAL	5,615,000.00	10,339,085.00	1,916,000.00	22,225,824.25	0.00	0.00
22020501	LOCAL TRAINING	5,615,000.00	10,339,085.00	1,916,000.00	22,225,824.25	0.00	0.00
220206	OTHER SERVICES - GENERAL	7,441,932.00	13,401,500.00	3,451,331.00	44,415,296.13	0.00	0.00
22020601	SECURITY SERVICES	4,280,332.00	8,611,500.00	2,828,831.00	29,450,921.50	0.00	0.00
22020603	RESIDENTIAL RENT	120,000.00	1,300,000.00	456,000.00	2,852,500.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,041,600.00	3,490,000.00	166,500.00	12,111,874.63	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,510,500.00	17,650,000.00	15,060,000.00	35,713,300.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	750,000.00	0.00	2,852,500.00	0.00	0.00
22020708	MEDICAL CONSULTING	2,744,000.00	10,500,000.00	10,350,000.00	23,732,800.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	2,766,500.00	6,400,000.00	4,710,000.00	9,128,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,219,483.20	12,782,250.00	3,840,333.00	32,632,243.44	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,167,500.00	8,758,500.00	1,949,000.00	21,561,334.38	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	535,900.00	2,002,812.50	0.00	4,709,834.06	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,516,083.20	2,020,937.50	1,891,333.00	6,361,075.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	436,541.60	995,970.00	0.00	4,502,797.77	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	436,541.60	995,970.00	0.00	4,502,797.77	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	66,472,624.18	166,125,146.55	26,573,500.00	304,869,647.10	0.00	0.00
22021001	REFRESHMENT & MEALS	8,815,374.18	7,930,555.35	5,928,410.00	15,383,146.39	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	9,092,050.00	9,135,751.50	7,192,000.00	15,672,492.46	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	348,000.00	2,299,650.00	1,191,780.00	6,046,900.65	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,050,500.00	3,089,400.00	0.00	4,894,205.40	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	798,000.00	2,346,000.00	0.00	3,765,300.00	0.00	0.00
22021007	WELFARE PACKAGES	6,513,500.00	9,597,470.00	3,669,310.00	42,838,845.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	508,326.03	0.00	2,074,175.11	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	551,000.00	1,500,000.00	640,000.00	2,282,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,465,000.00	4,550,000.00	3,782,000.00	12,916,804.60	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	6,776,750.00	9,200,000.00	250,000.00	25,672,500.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,480,419.00	0.00	5,227,924.62	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	128,000.00	8,209,967.65	0.00	6,275,500.00	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	22,884,250.00	100,512,593.87	3,500,000.00	147,666,444.68	0.00	0.00
22021086	EXAMINATION EXPENSES	8,050,200.00	5,765,013.15	420,000.00	14,153,408.19	0.00	0.00
3	ASSETS	249,645,150.00	458,103,373.56	27,030,000.00	1,720,661,469.00	0.00	0.00
32	FIXED ASSETS	249,645,150.00	458,103,373.56	27,030,000.00	1,720,661,469.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	241,645,150.00	451,171,659.08	27,030,000.00	1,706,023,231.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	194,474,500.00	187,304,864.98	25,000,000.00	1,321,885,946.99	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	131,233,500.00	55,585,000.00	0.00	657,481,646.99	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	39,386,000.00	90,219,864.98	25,000,000.00	502,952,800.00	0.00	0.00
32010152	LAND & BUILDINGS - LIBRARIES	23,855,000.00	41,500,000.00	0.00	161,451,500.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	17,743,900.00	7,288,150.00	1,500,000.00	19,617,497.22	0.00	0.00
32010202	ROADS & BRIDGES	12,362,000.00	0.00	1,500,000.00	0.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	4,131,900.00	3,788,150.00	0.00	11,059,997.22	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	1,250,000.00	3,500,000.00	0.00	8,557,500.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	3,559,750.00	10,256,636.80	0.00	3,354,540.00	0.00	0.00
32010304	POWER PLANTS	3,559,750.00	10,256,636.80	0.00	3,354,540.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	180,491,640.00	0.00	228,887,401.18	0.00	0.00
32010405	MOTOR VEHICLES	0.00	180,491,640.00	0.00	228,887,401.18	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	13,696,550.00	46,135,711.30	0.00	79,616,157.17	0.00	0.00
32010501	COMPUTERS	2,380,950.00	9,665,250.00	0.00	33,084,150.75	0.00	0.00
32010502	PRINTERS	1,430,000.00	2,607,168.00	0.00	5,949,557.38	0.00	0.00

32010505	PHOTOCOPIERS	675,000.00	6,671,840.00	0.00	7,612,569.44	0.00	0.00
32010508	PROJECTORS	0.00	9,848,748.80	0.00	1,026,900.00	0.00	0.00
32010551	U.P.S	0.00	1,551,568.50	0.00	2,434,437.60	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	3,453,136.00	0.00	681,177.00	0.00	0.00
32010555	OTHER EQUIPMENTS	6,186,000.00	5,291,500.00	0.00	11,803,645.00	0.00	0.00
32010556	EDUCATIONAL/VOCCATIONAL EQUIPMENTS	3,024,600.00	7,046,500.00	0.00	17,023,720.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	12,170,450.00	19,694,656.00	530,000.00	52,661,688.44	0.00	0.00
32010601	CHAIRS	1,620,000.00	7,775,328.00	0.00	21,568,361.34	0.00	0.00
32010602	TABLES	4,580,000.00	5,597,952.00	530,000.00	16,316,701.63	0.00	0.00
32010606	AIR CONDITIONER	5,970,450.00	5,090,016.00	0.00	11,615,416.51	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,231,360.00	0.00	3,161,208.96	0.00	0.00
3203	INTANGIBLE ASSETS	8,000,000.00	6,931,714.48	0.00	14,638,238.00	0.00	0.00
320301	INTANGIBLE ASSETS	8,000,000.00	6,931,714.48	0.00	14,638,238.00	0.00	0.00
32030151	SOFTWARE	8,000,000.00	6,850,000.00	0.00	14,262,500.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	81,714.48	0.00	375,738.00	0.00	0.00

051701800300 Gateway ICT Polytechnic, Igbesa							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	964,148,369.55	1,339,204,126.07	909,096,427.41	2,403,809,965.59	0.00	0.00
21	PERSONNEL COST	628,825,530.97	866,146,660.85	640,835,860.83	1,250,440,527.99	0.00	0.00
2101	SALARY	617,225,530.97	809,686,660.85	598,490,860.83	1,167,160,527.99	0.00	0.00
210101	SALARIES AND WAGES	617,225,530.97	809,686,660.85	598,490,860.83	1,167,160,527.99	0.00	0.00
21010101	SALARY	617,225,530.97	809,686,660.85	598,490,860.83	1,167,160,527.99	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,600,000.00	56,460,000.00	42,345,000.00	83,280,000.00	0.00	0.00
210201	ALLOWANCES	11,600,000.00	56,460,000.00	42,345,000.00	83,280,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	11,600,000.00	56,460,000.00	42,345,000.00	83,280,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	335,322,838.58	473,057,465.22	268,260,566.58	1,153,369,437.60	0.00	0.00
2202	OVERHEAD COST	335,322,838.58	473,057,465.22	268,260,566.58	1,153,369,437.60	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	30,228,258.46	23,326,480.00	18,959,606.45	123,685,547.85	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,814,783.75	10,450,000.00	7,008,630.00	16,396,170.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,413,474.71	12,876,480.00	11,950,976.45	27,384,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	31,983,377.85	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	47,922,000.00	0.00	0.00
220202	UTILITIES - GENERAL	6,722,478.13	8,047,800.00	4,173,540.60	71,883,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,061,628.13	1,609,560.00	1,427,840.60	2,738,400.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,203,000.00	2,414,340.00	2,022,000.00	3,423,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,457,850.00	4,023,900.00	723,700.00	65,721,600.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	28,359,715.00	52,735,263.60	41,064,737.50	76,756,072.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,188,012.50	10,656,000.00	9,039,612.50	34,320,000.00	0.00	0.00
22020303	NEWSPAPERS	619,900.00	1,464,699.60	273,000.00	1,245,972.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	400,000.00	643,824.00	200,000.00	1,369,200.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,466,502.50	16,095,600.00	15,819,275.00	17,115,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	9,257,500.00	11,937,570.00	11,465,500.00	12,551,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,427,800.00	11,937,570.00	4,267,350.00	10,154,900.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	41,416,831.75	47,362,520.00	21,485,040.00	153,806,800.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	11,204,110.00	6,438,240.00	6,234,250.00	12,322,800.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,924,800.00	3,755,640.00	1,736,000.00	8,215,200.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	11,753,356.00	14,023,900.00	3,319,390.00	9,128,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,366,904.50	4,023,900.00	3,987,500.00	9,128,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,667,661.25	6,438,240.00	6,207,900.00	12,322,800.00	0.00	0.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	2,500,000.00	12,682,600.00	0.00	102,690,000.00	0.00	0.00
220205	TRAINING - GENERAL	8,325,000.00	13,466,652.00	9,378,833.00	82,790,960.00	0.00	0.00
22020501	LOCAL TRAINING	8,325,000.00	13,466,652.00	9,378,833.00	18,894,960.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	43,358,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	20,538,000.00	0.00	0.00

220206	OTHER SERVICES - GENERAL	49,019,347.74	43,458,120.00	30,688,775.22	168,411,600.00	0.00	0.00
22020601	SECURITY SERVICES	30,218,885.24	27,362,520.00	14,701,775.22	88,998,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	18,800,462.50	16,095,600.00	15,987,000.00	79,413,600.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	970,000.00	2,682,600.00	1,440,000.00	5,528,145.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	2,105,145.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	970,000.00	2,682,600.00	1,440,000.00	3,423,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	59,795,326.00	93,577,454.72	46,409,888.97	82,334,560.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	17,550,192.60	37,491,800.00	21,840,472.07	30,692,900.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,468,300.00	6,377,076.72	0.00	5,476,800.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	39,776,833.40	49,708,578.00	24,569,416.90	46,164,860.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	8,721,664.00	4,640,898.00	886,439.09	50,660,400.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,198,604.00	1,287,648.00	863,939.09	2,738,400.00	0.00	0.00
22020902	INSURANCE PREMIUM	7,523,060.00	3,353,250.00	22,500.00	47,922,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	101,764,217.50	183,759,676.90	93,773,705.75	337,519,352.75	0.00	0.00
22021001	REFRESHMENT & MEALS	21,997,086.25	16,438,240.00	6,235,800.00	12,322,800.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,441,500.00	29,314,720.00	19,139,005.75	45,868,200.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,471,000.00	12,682,600.00	2,429,275.00	2,282,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	262,000.00	8,047,800.00	5,749,600.00	9,128,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	2,571,500.00	804,780.00	69,280.00	958,440.00	0.00	0.00
22021007	WELFARE PACKAGES	1,500,000.00	14,023,900.00	3,989,000.00	8,557,500.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,487,500.00	2,682,600.00	2,442,000.00	2,236,551.22	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	121,000.00	3,353,250.00	1,396,000.00	5,134,500.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	23,682,241.25	6,706,500.00	546,500.00	7,987,000.00	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	44,230,390.00	39,466,286.90	13,256,420.00	109,540,361.53	0.00	0.00
22021086	EXAMINATION EXPENSES	0.00	50,239,000.00	38,520,825.00	133,497,000.00	0.00	0.00
3	ASSETS	202,842,996.02	526,227,953.85	207,500,894.21	1,668,648,639.08	0.00	0.00
32	FIXED ASSETS	202,842,996.02	526,227,953.85	207,500,894.21	1,668,648,639.08	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	202,842,996.02	526,017,977.30	207,500,894.21	1,654,390,908.46	0.00	0.00
320101	LAND & BUILDING - GENERAL	168,517,783.52	284,953,100.00	143,592,270.00	1,131,461,240.00	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	0.00	0.00	375,788,350.00	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	168,517,783.52	224,996,990.00	142,672,270.00	504,652,890.00	0.00	0.00
32010152	LAND & BUILDINGS - LIBRARIES	0.00	59,956,110.00	920,000.00	251,020,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	2,690,000.00	0.00	0.00	0.00	0.00	0.00
32010202	ROADS & BRIDGES	2,690,000.00	0.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	35,000,000.00	0.00	66,178,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	35,000,000.00	0.00	66,178,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	29,015,812.50	99,565,225.00	20,029,774.21	313,020,000.00	0.00	0.00
32010405	MOTOR VEHICLES	29,015,812.50	99,565,225.00	20,029,774.21	313,020,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,573,775.00	75,250,494.00	16,903,000.00	98,796,000.00	0.00	0.00
32010501	COMPUTERS	0.00	58,714,750.00	14,865,250.00	76,356,000.00	0.00	0.00
32010502	PRINTERS	1,573,775.00	16,535,744.00	2,037,750.00	22,440,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,045,625.00	31,249,158.30	26,975,850.00	44,935,668.46	0.00	0.00
32010601	CHAIRS	657,625.00	22,924,158.30	22,005,850.00	36,535,668.46	0.00	0.00
32010602	TABLES	388,000.00	8,325,000.00	4,970,000.00	8,400,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	209,976.55	0.00	14,257,730.62	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	209,976.55	0.00	14,257,730.62	0.00	0.00
32030110	BROADCAST RIGHTS	0.00	0.00	0.00	13,692,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	209,976.55	0.00	565,730.62	0.00	0.00

051701800400	Gateway ICT Polytechnic Saapade						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	1,173,537,238.62	2,151,217,834.53	1,330,073,191.01	3,008,735,715.72	0.00	0.00
21	PERSONNEL COST	795,937,959.40	1,511,186,737.92	978,247,538.94	1,921,097,576.30	0.00	0.00
2101	SALARY	795,937,959.40	1,385,986,737.92	954,293,463.60	1,768,657,576.30	0.00	0.00
210101	SALARIES AND WAGES	795,937,959.40	1,385,986,737.92	954,293,463.60	1,768,657,576.30	0.00	0.00

21010101	SALARY	795,937,959.40	1,385,986,737.92	954,293,463.60	1,768,657,576.30	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	125,200,000.00	23,954,075.34	152,440,000.00	0.00	0.00
210201	ALLOWANCES	0.00	25,200,000.00	23,954,075.34	22,440,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	25,200,000.00	23,954,075.34	22,440,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	100,000,000.00	0.00	130,000,000.00	0.00	0.00
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	0.00	100,000,000.00	0.00	130,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	377,599,279.22	640,031,096.61	351,825,652.07	1,087,638,139.42	0.00	0.00
2202	OVERHEAD COST	377,599,279.22	640,031,096.61	351,825,652.07	1,087,638,139.42	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	25,795,000.00	42,525,000.00	22,520,000.00	102,425,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,275,000.00	7,255,000.00	8,675,250.00	43,325,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,275,000.00	28,020,000.00	6,599,750.00	51,550,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,245,000.00	7,250,000.00	7,245,000.00	7,550,000.00	0.00	0.00
220202	UTILITIES - GENERAL	7,725,747.61	10,309,743.13	7,725,747.61	11,180,902.92	0.00	0.00
22020201	ELECTRICITY CHARGES	3,973,747.61	4,069,743.13	3,973,747.61	2,180,902.92	0.00	0.00
22020202	TELEPHONE CHARGES	1,422,000.00	2,040,000.00	1,422,000.00	4,800,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,330,000.00	4,200,000.00	2,330,000.00	4,200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	34,257,480.00	76,564,376.02	36,257,480.00	138,689,076.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	7,611,180.00	7,619,876.02	7,611,180.00	12,897,576.00	0.00	0.00
22020302	BOOKS	5,486,900.00	5,500,000.00	5,486,900.00	11,050,000.00	0.00	0.00
22020303	NEWSPAPERS	644,250.00	657,000.00	644,250.00	766,500.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	553,650.00	600,000.00	553,650.00	600,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,700,000.00	27,000,000.00	7,000,000.00	89,300,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,500,000.00	25,900,000.00	5,900,000.00	15,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,200,000.00	5,500,000.00	5,500,000.00	5,700,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,561,500.00	3,787,500.00	3,561,500.00	3,375,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	45,251,100.00	136,740,000.00	45,091,100.00	409,306,979.99	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	6,980,000.00	26,920,000.00	6,920,000.00	7,960,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,164,500.00	26,000,000.00	5,164,500.00	4,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	6,320,000.00	26,320,000.00	6,320,000.00	4,400,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,974,500.00	14,000,000.00	3,974,500.00	4,800,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,178,100.00	28,400,000.00	8,178,100.00	6,800,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	947,600.00	1,000,000.00	947,600.00	2,000,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	1,813,400.00	2,000,000.00	1,813,400.00	2,000,000.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	5,000,000.00	5,000,000.00	5,000,000.00	2,000,000.00	0.00	0.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	6,600,000.00	6,500,000.00	6,500,000.00	373,346,979.99	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	273,000.00	600,000.00	273,000.00	2,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	7,500,000.00	7,500,000.00	7,500,000.00	10,625,000.00	0.00	0.00
22020501	LOCAL TRAINING	7,500,000.00	7,500,000.00	7,500,000.00	10,625,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	13,692,525.00	13,000,000.00	12,692,525.00	23,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	7,892,525.00	7,200,000.00	6,892,525.00	16,200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	5,800,000.00	5,800,000.00	5,800,000.00	6,800,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,935,000.00	2,600,000.00	1,935,000.00	5,300,000.00	0.00	0.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	935,000.00	1,600,000.00	935,000.00	3,300,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	73,035,547.34	109,265,000.00	60,709,872.00	147,900,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	15,034,872.00	40,590,000.00	12,034,872.00	49,800,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	58,000,675.34	68,675,000.00	48,675,000.00	98,100,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,376,977.46	1,376,977.46	1,376,977.46	1,611,180.51	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,376,977.46	1,376,977.46	1,376,977.46	1,611,180.51	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	167,029,901.81	240,150,000.00	156,016,950.00	237,600,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	13,194,800.00	13,200,000.00	13,194,800.00	21,600,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	11,000,000.00	10,000,000.00	10,000,000.00	13,600,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	800,000.00	800,000.00	800,000.00	1,100,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,900,000.00	2,500,000.00	2,500,000.00	3,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	2,400,000.00	2,400,000.00	2,400,000.00	2,600,000.00	0.00	0.00

22021007	WELFARE PACKAGES	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,800,000.00	4,500,000.00	4,500,000.00	7,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	5,000,000.00	5,000,000.00	5,000,000.00	7,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	2,500,000.00	0.00	1,800,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	1,750,000.00	8,000,000.00	1,750,000.00	19,800,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	4,700,000.00	5,000,000.00	4,700,000.00	5,000,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	12,000,000.00	10,000,000.00	10,000,000.00	5,000,000.00	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	63,970,400.00	80,000,000.00	59,970,400.00	85,600,000.00	0.00	0.00
22021086	EXAMINATION EXPENSES	38,924,701.81	61,750,000.00	35,611,750.00	55,500,000.00	0.00	0.00
22021092	FAIR, FESTIVAL & EXPO EXPENSES	1,590,000.00	30,500,000.00	1,590,000.00	5,000,000.00	0.00	0.00
3	ASSETS	754,247,916.45	1,503,827,982.85	728,665,047.33	2,659,953,997.22	0.00	0.00
32	FIXED ASSETS	754,247,916.45	1,503,827,982.85	728,665,047.33	2,659,953,997.22	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	754,247,916.45	1,503,827,982.85	728,665,047.33	2,634,008,954.33	0.00	0.00
320101	LAND & BUILDING - GENERAL	370,190,668.70	1,022,579,160.50	422,578,890.69	1,486,260,722.85	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	337,754,871.95	269,971,774.16	269,971,773.00	442,031,872.51	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	32,435,796.75	448,583,486.34	148,583,217.69	555,632,150.77	0.00	0.00
32010152	LAND & BUILDINGS - LIBRARIES	0.00	304,023,900.00	4,023,900.00	488,596,699.57	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	16,812,500.00	0.00	0.00	22,023,900.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	16,812,500.00	0.00	0.00	22,023,900.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	127,092,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	49,200,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	0.00	0.00	77,892,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	182,600,900.00	126,850,000.00	201,600,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	182,600,900.00	126,850,000.00	201,600,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	352,296,746.18	223,889,405.00	107,491,740.00	579,882,400.00	0.00	0.00
32010501	COMPUTERS	256,699,111.25	116,397,225.00	0.00	250,200,000.00	0.00	0.00
32010502	PRINTERS	40,755,496.93	51,390,200.00	51,390,200.00	10,560,000.00	0.00	0.00
32010505	PHOTOCOPIERS	1,151,070.00	1,829,280.00	1,829,000.00	6,348,000.00	0.00	0.00
32010551	U.P.S	5,935,788.00	5,242,160.00	5,242,000.00	2,774,400.00	0.00	0.00
32010555	OTHER EQUIPMENTS	38,965,280.00	18,730,540.00	18,730,540.00	67,500,000.00	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	8,790,000.00	30,300,000.00	30,300,000.00	242,500,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	9,948,001.57	62,208,490.29	60,753,416.64	199,265,331.48	0.00	0.00
32010601	CHAIRS	1,085,000.00	20,372,544.64	20,372,352.64	149,979,428.64	0.00	0.00
32010602	TABLES	1,012,500.00	12,304,128.00	12,303,496.00	16,993,542.84	0.00	0.00
32010604	TELEVISION SETS	355,239.30	0.00	0.00	4,305,600.00	0.00	0.00
32010606	AIR CONDITIONER	1,237,500.00	2,455,249.65	1,001,000.00	12,719,760.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	4,470,262.27	26,701,568.00	26,701,568.00	4,350,000.00	0.00	0.00
32010610	REFRIDGERATORS	1,787,500.00	375,000.00	375,000.00	10,917,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	5,000,000.00	12,550,027.06	10,991,000.00	17,884,600.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	5,000,000.00	12,550,027.06	10,991,000.00	17,884,600.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	25,945,042.89	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	25,945,042.89	0.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	20,000,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	5,945,042.89	0.00	0.00

051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	622,169,672.06	1,065,580,871.89	645,587,421.90	1,757,543,682.64	0.00	0.00
21	PERSONNEL COST	443,935,886.05	729,580,455.40	500,743,512.67	873,605,694.57	0.00	0.00
2101	SALARY	443,935,886.05	680,395,273.24	481,199,650.71	852,677,926.00	0.00	0.00
210101	SALARIES AND WAGES	443,935,886.05	680,395,273.24	481,199,650.71	852,677,926.00	0.00	0.00
21010101	SALARY	443,935,886.05	680,395,273.24	481,199,650.71	852,677,926.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	49,185,182.16	19,543,861.96	20,927,768.57	0.00	0.00
210201	ALLOWANCES	0.00	49,185,182.16	19,543,861.96	20,927,768.57	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	49,185,182.16	19,543,861.96	20,927,768.57	0.00	0.00

22	OTHER RECURRENT COSTS	178,233,786.01	336,000,416.49	144,843,909.23	883,937,988.07	0.00	0.00
2202	OVERHEAD COST	178,233,786.01	336,000,416.49	144,843,909.23	883,937,988.07	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	9,621,650.00	26,510,000.00	7,831,600.00	65,075,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,327,000.00	4,450,000.00	0.00	9,825,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,294,650.00	16,560,000.00	7,073,600.00	46,750,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	0.00	4,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	2,500,000.00	758,000.00	4,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	7,051,462.60	12,522,000.00	5,579,115.25	37,740,306.00	0.00	0.00
22020201	ELECTRICITY CHARGES	997,200.00	4,512,000.00	1,130,425.00	2,893,680.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,435,000.00	4,020,000.00	1,718,254.00	9,436,626.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,368,962.60	2,940,000.00	2,238,100.00	17,910,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	1,250,300.00	1,050,000.00	492,336.25	7,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	37,706,836.22	65,932,093.62	35,428,097.09	186,178,993.44	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	7,683,820.66	14,674,883.17	12,288,300.00	51,408,000.00	0.00	0.00
22020302	BOOKS	338,000.00	3,000,000.00	0.00	11,000,000.00	0.00	0.00
22020303	NEWSPAPERS	98,400.00	1,105,000.00	228,300.00	3,742,500.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	5,590,000.00	0.00	3,480,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,117,965.00	19,400,000.00	13,570,487.76	54,730,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	7,368,200.00	4,250,000.00	0.00	12,070,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,142,675.00	3,308,792.40	2,794,250.00	11,769,004.44	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,844,975.56	7,500,000.00	6,546,759.33	17,979,489.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	112,800.00	2,000,000.00	0.00	6,000,000.00	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION C	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS	0.00	2,103,418.05	0.00	8,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,071,341.66	54,629,788.21	19,121,378.10	204,395,425.46	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	5,194,860.00	11,617,002.63	6,380,629.10	36,809,815.95	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,231,500.00	10,006,000.00	422,200.00	32,600,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,220,500.00	11,693,350.00	6,232,500.00	30,693,596.80	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,164,800.00	7,100,000.00	2,110,400.00	31,400,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,346,250.00	6,000,000.00	1,113,000.00	11,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,438,431.66	3,022,375.11	2,862,649.00	6,865,512.71	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	475,000.00	2,191,060.47	0.00	12,000,000.00	0.00	0.00
22020451	MAINTENANCE OF PLANTATION, PASTURE AND O	0.00	3,000,000.00	0.00	12,675,000.00	0.00	0.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	0.00	0.00	0.00	23,951,500.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	0.00	0.00	0.00	5,900,000.00	0.00	0.00
220205	TRAINING - GENERAL	4,820,000.00	7,000,000.00	4,871,700.00	14,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	4,820,000.00	5,200,000.00	4,871,700.00	12,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	1,800,000.00	0.00	2,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	8,418,837.06	15,750,000.00	10,762,385.21	22,200,000.00	0.00	0.00
22020601	SECURITY SERVICES	4,987,587.06	6,300,000.00	6,252,220.36	10,200,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	3,322,350.00	4,200,000.00	3,954,864.85	5,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	108,900.00	5,250,000.00	555,300.00	7,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,997,150.00	26,925,000.00	7,466,080.00	36,200,562.01	0.00	0.00
22020703	LEGAL SERVICES	30,000.00	3,750,000.00	0.00	3,750,000.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	1,530,000.00	5,175,000.00	2,923,950.00	14,000,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	2,380,200.00	4,800,000.00	800,000.00	4,850,562.01	0.00	0.00
22020750	CONSULTANCY SERVICES/FEEES	4,805,750.00	5,400,000.00	2,849,830.00	7,000,000.00	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	7,251,200.00	7,800,000.00	892,300.00	6,600,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	13,560,255.90	17,887,500.00	13,391,674.75	37,298,593.75	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,050,705.90	7,000,000.00	5,035,374.75	15,298,593.75	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	9,509,550.00	10,887,500.00	8,356,300.00	22,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,033,427.09	3,393,093.78	0.00	9,500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	720,000.00	0.00	3,000,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	1,033,427.09	2,673,093.78	0.00	6,500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	63,952,825.48	105,450,940.88	40,391,878.83	271,349,107.41	0.00	0.00

22021001	REFRESHMENT & MEALS	6,042,650.00	15,740,038.16	7,854,200.00	40,005,286.20	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	26,861,819.23	14,600,000.00	9,363,280.10	40,650,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,156,800.00	3,856,266.43	1,634,290.40	12,795,793.16	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	4,780,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,632,115.00	4,800,000.00	1,413,255.00	10,800,000.00	0.00	0.00
22021007	WELFARE PACKAGES	3,895,000.00	8,700,000.00	7,619,725.58	12,600,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	730,000.00	2,190,000.00	850,000.00	6,720,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	1,445,060.00	4,500,000.00	2,022,000.00	7,500,000.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	874,800.00	8,326,029.80	7,155,927.75	22,480,280.46	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	2,366,345.31	0.00	4,732,690.62	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	11,031,500.00	7,600,000.00	1,196,000.00	14,400,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	200,000.00	1,622,261.17	0.00	10,035,056.97	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	300,000.00	4,100,000.00	0.00	8,000,000.00	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	5,764,031.25	11,500,000.00	648,600.00	26,000,000.00	0.00	0.00
22021086	EXAMINATION EXPENSES	3,086,750.00	13,100,000.00	634,600.00	41,100,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	932,300.00	2,450,000.00	0.00	8,750,000.00	0.00	0.00
3	ASSETS	173,231,245.79	522,596,480.56	212,301,190.75	1,792,201,917.77	0.00	0.00
32	FIXED ASSETS	173,231,245.79	522,596,480.56	212,301,190.75	1,792,201,917.77	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	168,437,701.79	519,687,976.10	209,981,190.75	1,748,720,745.10	0.00	0.00
320101	LAND & BUILDING - GENERAL	87,107,750.00	224,565,687.00	132,098,917.10	997,412,844.54	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	9,141,400.00	71,562,187.00	0.00	616,888,491.00	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	76,966,350.00	111,003,500.00	132,098,917.10	248,524,353.54	0.00	0.00
32010152	LAND & BUILDINGS - LIBRARIES	0.00	30,000,000.00	0.00	104,000,000.00	0.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	1,000,000.00	12,000,000.00	0.00	28,000,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	5,422,200.00	32,302,022.55	26,500.00	51,909,748.47	0.00	0.00
32010202	ROADS & BRIDGES	138,000.00	10,000,000.00	0.00	16,000,900.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	3,665,000.00	6,914,204.85	0.00	15,908,848.47	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	7,500,000.00	26,500.00	20,000,000.00	0.00	0.00
32010215	WASTE DISPOSAL EQUIPMENTS	1,619,200.00	7,887,817.70	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	355,000.00	11,036,325.00	3,160,000.00	55,009,567.50	0.00	0.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	355,000.00	3,600,000.00	0.00	17,250,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	7,436,325.00	3,160,000.00	37,759,567.50	0.00	0.00
320104	FIXED ASSETS - GENERAL	15,863,610.00	11,579,475.00	7,325,560.00	58,800,000.00	0.00	0.00
32010405	MOTOR VEHICLES	14,893,610.00	10,079,475.00	7,325,560.00	58,800,000.00	0.00	0.00
32010407	MOTOR CYCLES	970,000.00	1,500,000.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	46,503,373.79	133,022,914.06	40,199,074.28	270,681,620.60	0.00	0.00
32010501	COMPUTERS	2,114,500.00	13,885,085.00	8,034,739.97	26,130,000.00	0.00	0.00
32010502	PRINTERS	535,000.00	11,615,040.00	2,524,143.60	29,340,000.00	0.00	0.00
32010503	SCANNERS	0.00	1,761,200.00	333,609.95	11,880,000.00	0.00	0.00
32010505	PHOTOCOPIERS	3,262,000.00	7,339,024.00	1,480,172.28	27,706,800.00	0.00	0.00
32010508	PROJECTORS	0.00	8,154,977.60	1,544,731.81	34,800,000.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	1,041,454.86	197,274.42	9,112,755.00	0.00	0.00
32010551	U.P.S	4,892,375.00	5,470,400.00	1,036,213.87	16,346,560.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	30,000.00	428,690.00	121,203.30	3,712,800.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	4,080,622.19	14,027,142.60	2,657,048.79	23,147,809.60	0.00	0.00
32010554	CAMERAS	115,000.00	12,000,000.00	2,273,063.48	14,142,216.00	0.00	0.00
32010555	OTHER EQUIPMENTS	12,021,726.60	10,299,900.00	2,612,027.21	22,362,680.00	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	19,452,150.00	47,000,000.00	17,384,845.60	52,000,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	4,872,185.00	89,333,636.48	22,737,352.20	255,368,928.98	0.00	0.00
32010601	CHAIRS	1,044,003.00	10,727,040.00	4,221,836.90	42,244,400.00	0.00	0.00
32010602	TABLES	1,151,722.00	20,175,360.00	4,076,656.16	31,911,415.68	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	8,584,000.00	1,625,998.07	23,575,200.00	0.00	0.00
32010604	TELEVISION SETS	220,000.00	12,000,000.00	2,273,063.48	26,308,440.00	0.00	0.00
32010605	RADIO SETS	350,000.00	14,571,488.00	2,760,159.77	23,675,904.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	9,000,000.00	1,704,797.61	29,854,752.00	0.00	0.00

32010607	STOOLS	0.00	0.00	0.00	24,539,877.30	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	2,106,460.00	7,360,928.00	4,765,021.38	30,579,840.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	6,914,820.48	1,309,818.82	22,679,100.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	8,313,583.00	17,847,916.00	4,433,787.17	59,538,035.00	0.00	0.00
32010903	BIOLOGICAL ASSETS	532,000.00	4,110,416.00	1,831,603.04	32,000,000.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	7,781,583.00	13,737,500.00	2,602,184.13	27,538,035.00	0.00	0.00
3203	INTANGIBLE ASSETS	4,793,544.00	2,908,504.47	2,320,000.00	43,481,172.67	0.00	0.00
320301	INTANGIBLE ASSETS	4,793,544.00	2,908,504.47	2,320,000.00	43,481,172.67	0.00	0.00
32030151	SOFTWARE	4,793,544.00	2,716,221.62	2,320,000.00	28,568,330.43	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	192,282.84	0.00	14,912,842.24	0.00	0.00

051701900100 Sikiru Adetona College of Education, Science & Technology							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	998,265,508.99	1,248,804,810.64	591,850,478.25	1,813,538,984.44	0.00	0.00
21	PERSONNEL COST	867,565,411.47	1,025,445,911.82	452,642,069.78	1,182,205,840.00	0.00	0.00
2101	SALARY	867,565,411.47	1,025,445,911.82	452,642,069.78	1,182,205,840.00	0.00	0.00
210101	SALARIES AND WAGES	867,565,411.47	1,025,445,911.82	452,642,069.78	1,182,205,840.00	0.00	0.00
21010101	SALARY	867,565,411.47	1,025,445,911.82	452,642,069.78	1,182,205,840.00	0.00	0.00
22	OTHER RECURRENT COSTS	130,700,097.52	223,358,898.82	139,208,408.47	631,333,144.44	0.00	0.00
2202	OVERHEAD COST	130,700,097.52	223,358,898.82	139,208,408.47	631,333,144.44	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,179,950.00	24,332,523.30	11,146,900.00	34,257,384.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	250,000.00	1,535,788.50	0.00	2,852,500.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,929,950.00	13,407,634.80	11,146,900.00	25,357,584.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	9,389,100.00	0.00	6,047,300.00	0.00	0.00
220202	UTILITIES - GENERAL	3,447,876.32	6,437,236.50	3,975,500.00	16,179,380.00	0.00	0.00
22020201	ELECTRICITY CHARGES	900,000.00	1,045,210.50	850,000.00	2,738,400.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,951,000.00	4,023,900.00	2,167,000.00	2,875,320.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	596,876.32	1,368,126.00	958,500.00	6,001,660.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	0.00	0.00	4,564,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	29,966,404.00	30,859,039.27	24,083,394.00	72,639,361.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	6,873,850.00	7,855,179.45	5,284,484.00	27,660,000.00	0.00	0.00
22020302	BOOKS	1,619,600.00	2,280,210.00	2,280,210.00	2,282,000.00	0.00	0.00
22020303	NEWSPAPERS	724,400.00	991,488.96	615,800.00	1,204,896.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	12,000.00	80,478.00	0.00	273,840.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,986,550.00	10,381,662.00	10,101,900.00	28,639,100.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,065,704.00	2,644,655.96	1,346,000.00	2,995,125.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,858,300.00	2,373,648.00	2,000,000.00	6,161,400.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,826,000.00	4,251,716.90	2,455,000.00	3,423,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,786,292.00	40,143,767.70	26,670,030.00	242,240,233.20	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	7,014,000.00	8,208,756.00	6,294,855.00	8,671,600.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,874,350.00	1,931,472.00	280,000.00	2,738,400.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	3,925,490.00	20,763,324.00	15,217,550.00	27,384,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,249,500.00	4,023,900.00	3,704,725.00	6,846,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	982,952.00	1,126,692.00	225,000.00	5,476,800.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	2,077,673.70	0.00	3,194,800.00	0.00	0.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	1,740,000.00	2,011,950.00	947,900.00	187,928,633.20	0.00	0.00
220205	TRAINING - GENERAL	400,000.00	3,346,299.39	170,000.00	11,233,695.53	0.00	0.00
22020501	LOCAL TRAINING	400,000.00	1,124,428.56	0.00	6,783,795.53	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	2,221,870.83	170,000.00	4,449,900.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	6,637,417.60	5,658,002.57	3,496,900.00	10,528,209.64	0.00	0.00
22020601	SECURITY SERVICES	1,565,000.00	2,414,340.00	695,000.00	5,476,800.00	0.00	0.00
22020602	OFFICE RENT	2,613,240.00	0.00	0.00	228,200.00	0.00	0.00
22020603	RESIDENTIAL RENT	627,177.60	841,233.31	700,000.00	715,609.64	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,832,000.00	2,402,429.26	2,101,900.00	4,107,600.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,100,500.00	6,304,110.00	98,000.00	10,492,688.63	0.00	0.00

22020703	LEGAL SERVICES	1,680,500.00	2,682,600.00	98,000.00	3,251,850.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	3,194,852.63	0.00	0.00
22020709	AUDITING OF ACCOUNTS	1,420,000.00	1,609,560.00	0.00	2,334,486.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	1,000,000.00	2,011,950.00	0.00	1,711,500.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	13,692,500.00	37,029,939.75	14,638,900.00	55,829,130.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,920,000.00	29,304,051.75	8,674,000.00	34,469,610.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,772,500.00	7,725,888.00	5,964,900.00	21,359,520.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	205,093.30	386,304.06	151,799.22	810,566.40	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	205,093.30	386,304.06	151,799.22	810,566.40	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	47,284,064.30	68,861,676.28	54,776,985.25	177,122,496.04	0.00	0.00
22021001	REFRESHMENT & MEALS	2,271,500.00	4,023,900.00	3,455,940.00	13,279,186.20	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	19,865,800.00	16,023,491.71	12,228,700.00	27,322,659.84	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	8,059,300.00	9,120,840.00	6,992,250.00	25,102,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	870,000.00	1,609,560.00	959,750.00	6,161,400.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	2,078,680.00	2,806,670.25	2,519,980.00	6,275,500.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	603,585.00	0.00	10,269,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	2,950,860.00	1,338,000.00	2,053,800.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	582,400.00	1,743,690.00	430,800.00	3,194,800.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	3,364,300.00	2,835,374.07	2,200,850.00	7,987,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,000.00	150,000.00	0.00	285,250.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	260,701.80	301,835.25	0.00	0.00	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	3,411,122.50	20,119,500.00	19,991,704.00	62,755,000.00	0.00	0.00
22021086	EXAMINATION EXPENSES	5,510,260.00	6,572,370.00	4,659,011.25	12,436,900.00	0.00	0.00
3	ASSETS	560,733,752.23	741,333,330.22	503,500,000.00	1,975,312,563.21	0.00	0.00
32	FIXED ASSETS	560,733,752.23	741,333,330.22	503,500,000.00	1,975,312,563.21	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	560,733,752.23	741,031,494.97	503,500,000.00	1,974,968,169.19	0.00	0.00
320101	LAND & BUILDING - GENERAL	388,109,348.24	603,670,509.97	503,500,000.00	1,450,568,169.18	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	388,109,348.24	603,670,509.97	503,500,000.00	1,450,568,169.18	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	87,467,225.00	0.00	524,400,000.01	0.00	0.00
32010405	MOTOR VEHICLES	0.00	87,467,225.00	0.00	524,400,000.01	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	172,624,403.99	0.00	0.00	0.00	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	172,624,403.99	0.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	49,893,760.00	0.00	0.00	0.00	0.00
32010601	CHAIRS	0.00	49,893,760.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	301,835.25	0.00	344,394.02	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	301,835.25	0.00	344,394.02	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	301,835.25	0.00	344,394.02	0.00	0.00

051702100100 Olabisi Onabanjo University, Ago-Iwoye							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	8,119,467,446.84	10,874,287,965.11	6,216,569,393.21	13,946,890,599.54	0.00	0.00
21	PERSONNEL COST	7,147,212,583.50	9,205,439,309.51	5,363,621,209.48	9,665,245,764.62	0.00	0.00
2101	SALARY	6,232,112,584.30	8,038,959,373.96	4,515,826,559.72	8,423,351,848.16	0.00	0.00
210101	SALARIES AND WAGES	6,232,112,584.30	8,038,959,373.96	4,515,826,559.72	8,423,351,848.16	0.00	0.00
21010101	SALARY	6,232,112,584.30	8,038,959,373.96	4,515,826,559.72	8,423,351,848.16	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	915,099,999.20	1,166,479,935.55	847,794,649.76	1,241,893,916.46	0.00	0.00
210201	ALLOWANCES	915,099,999.20	915,099,999.20	767,453,432.13	915,099,999.20	0.00	0.00
21020101	NON REGULAR ALLOWANCES	915,099,999.20	915,099,999.20	767,453,432.13	915,099,999.20	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	251,379,936.35	80,341,217.63	326,793,917.26	0.00	0.00
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	0.00	251,379,936.35	80,341,217.63	326,793,917.26	0.00	0.00
22	OTHER RECURRENT COSTS	972,254,863.34	1,668,848,655.60	852,948,183.73	4,281,644,834.92	0.00	0.00
2202	OVERHEAD COST	972,254,863.34	1,668,848,655.60	852,948,183.73	4,277,644,834.92	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	63,144,606.26	244,934,400.00	81,196,430.00	445,659,600.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,635,600.00	9,380,000.00	3,600,654.00	36,342,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,191,727.26	43,430,400.00	16,613,159.00	82,745,600.00	0.00	0.00

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	47,317,279.00	186,124,000.00	60,982,617.00	283,622,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	6,000,000.00	0.00	42,950,000.00	0.00	0.00
220202	UTILITIES - GENERAL	50,219,009.77	71,537,760.00	46,067,933.07	138,291,852.80	0.00	0.00
22020201	ELECTRICITY CHARGES	17,934,137.84	26,185,392.00	20,843,507.22	62,895,844.80	0.00	0.00
22020202	TELEPHONE CHARGES	3,137,000.00	3,300,000.00	2,334,500.00	3,300,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	29,147,871.93	30,000,000.00	22,845,925.85	50,000,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	12,052,368.00	44,000.00	22,096,008.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	119,854,801.16	175,930,502.44	87,553,314.25	331,089,860.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	69,849,362.80	76,073,831.70	40,521,550.00	93,850,160.00	0.00	0.00
22020302	BOOKS	3,948,552.06	5,000,000.00	1,774,300.00	5,000,000.00	0.00	0.00
22020303	NEWSPAPERS	1,742,450.00	2,062,250.00	1,483,650.00	2,272,200.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	100,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,087,367.50	34,969,420.74	16,675,997.50	44,642,500.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	7,000,000.00	2,465,000.00	7,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	29,923,068.80	40,000,000.00	18,798,816.75	160,000,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,345,000.00	7,600,000.00	4,916,000.00	15,200,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	959,000.00	1,125,000.00	918,000.00	1,125,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	68,142,338.36	100,654,000.00	58,539,426.94	1,869,917,255.45	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	21,783,914.44	24,880,000.00	18,890,212.22	38,800,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	871,421.87	3,000,000.00	2,230,750.00	6,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	7,989,200.00	15,380,000.00	11,640,233.10	243,798,755.45	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,868,194.12	9,273,000.00	6,513,231.62	11,480,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,252,432.93	16,140,000.00	12,389,400.00	24,030,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,092,412.50	5,210,000.00	4,183,200.00	505,210,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	1,462,500.00	0.00	1,462,500.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	4,761,700.00	22,558,500.00	1,713,000.00	31,336,000.00	0.00	0.00
22020451	MAINTENANCE OF PLANTATION, PASTURE AND ORCHARDS	429,500.00	750,000.00	0.00	5,000,000.00	0.00	0.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	1,093,562.50	1,500,000.00	979,400.00	1,800,000.00	0.00	0.00
220205	TRAINING - GENERAL	17,922,220.00	113,125,000.00	38,906,277.00	92,656,250.00	0.00	0.00
22020501	LOCAL TRAINING	4,039,200.00	8,500,000.00	6,099,550.00	13,250,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	13,883,020.00	104,625,000.00	32,806,727.00	79,406,250.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	71,017,461.63	98,992,159.20	66,865,198.10	101,392,159.92	0.00	0.00
22020601	SECURITY SERVICES	4,447,000.00	11,076,000.00	4,196,000.00	13,476,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	66,570,461.63	87,916,159.20	62,669,198.10	87,916,159.92	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,800,000.00	11,600,000.00	2,531,000.00	12,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	3,200,000.00	7,000,000.00	731,000.00	7,000,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	3,600,000.00	4,000,000.00	1,800,000.00	4,000,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	600,000.00	0.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	380,470,283.80	507,136,000.00	255,820,530.00	679,040,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	16,871,783.80	36,960,000.00	24,116,675.00	44,640,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,762,500.00	3,276,000.00	0.00	3,150,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	361,836,000.00	466,900,000.00	231,703,855.00	631,250,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	39,039,844.81	36,211,833.96	8,589,437.50	74,565,852.75	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	675,905.30	859,740.96	0.00	874,274.40	0.00	0.00
22020902	INSURANCE PREMIUM	38,363,939.51	35,352,093.00	8,589,437.50	73,691,578.35	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	155,644,297.55	304,727,000.00	206,878,636.87	533,032,004.00	0.00	0.00
22021001	REFRESHMENT & MEALS	29,267,000.00	32,631,000.00	24,627,377.50	35,661,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	41,480,000.00	31,440,000.00	22,034,900.00	68,940,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,594,365.25	5,600,000.00	2,909,317.50	5,600,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	4,530,495.00	15,000,000.00	10,179,241.14	20,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	4,960,081.30	5,000,000.00	2,618,410.63	5,000,004.00	0.00	0.00
22021007	WELFARE PACKAGES	696,800.00	28,000,000.00	0.00	100,000,000.00	0.00	0.00

22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,047,610.00	3,000,000.00	1,250,000.00	3,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	0.00	3,056,000.00	1,890,000.00	3,681,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	1,200,000.00	0.00	350,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	33,000,000.00	36,800,000.00	27,054,511.50	81,300,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,500,000.00	0.00	2,500,000.00	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	24,453,272.75	117,000,000.00	95,910,553.00	175,000,000.00	0.00	0.00
22021086	EXAMINATION EXPENSES	12,614,673.25	24,500,000.00	18,404,325.60	32,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
3	ASSETS	223,253,860.25	1,677,344,204.15	216,789,518.02	4,303,295,762.54	0.00	0.00
32	FIXED ASSETS	223,253,860.25	1,677,344,204.15	216,789,518.02	4,303,295,762.54	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	223,253,860.25	1,645,828,576.54	214,991,010.21	4,279,175,262.54	0.00	0.00
320101	LAND & BUILDING - GENERAL	1,752,000.00	662,630,266.79	0.00	3,418,905,706.74	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	116,959,412.54	0.00	254,000,000.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	129,752,812.50	0.00	165,000,000.00	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	1,801,950.00	0.00	0.00	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	0.00	374,448,091.75	0.00	2,959,854,706.74	0.00	0.00
32010152	LAND & BUILDINGS - LIBRARIES	0.00	2,155,000.00	0.00	0.00	0.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	1,752,000.00	21,500,000.00	0.00	21,500,000.00	0.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	0.00	16,013,000.00	0.00	18,551,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	62,396,850.00	283,805,479.84	61,159,500.00	310,777,976.43	0.00	0.00
32010202	ROADS & BRIDGES	56,102,200.00	110,000,000.00	53,024,500.00	200,000,000.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	58,561,466.35	0.00	48,270,476.43	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	4,498,400.00	85,075,000.00	2,335,000.00	31,025,000.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	16,169,013.49	0.00	17,482,500.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	977,250.00	8,000,000.00	5,800,000.00	8,000,000.00	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	819,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	129,670,200.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	129,670,200.00	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	106,423,819.20	299,404,834.77	120,950,000.00	361,982,102.82	0.00	0.00
32010405	MOTOR VEHICLES	106,423,819.20	290,404,834.77	120,950,000.00	358,382,102.82	0.00	0.00
32010407	MOTOR CYCLES	0.00	9,000,000.00	0.00	3,600,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	35,490,850.00	122,269,585.90	25,733,520.21	75,851,200.00	0.00	0.00
32010501	COMPUTERS	8,493,600.00	14,607,400.00	5,958,218.75	17,160,000.00	0.00	0.00
32010502	PRINTERS	1,770,000.00	9,724,665.60	0.00	9,016,800.00	0.00	0.00
32010503	SCANNERS	0.00	3,908,620.80	390,000.00	3,712,800.00	0.00	0.00
32010505	PHOTOCOPIERS	680,000.00	32,234,400.00	0.00	12,960,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	4,560,000.00	0.00	3,312,000.00	0.00	0.00
32010509	BINDING EQUIPMENT	0.00	2,350,000.00	0.00	2,350,000.00	0.00	0.00
32010551	U.P.S	22,500.00	6,056,890.00	0.00	3,825,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	25,000.00	3,105,109.50	0.00	2,745,600.00	0.00	0.00
32010555	OTHER EQUIPMENTS	22,368,800.00	28,722,500.00	19,385,301.46	12,569,000.00	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	2,130,950.00	17,000,000.00	0.00	8,200,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	7,982,812.93	70,806,015.65	7,147,990.00	67,345,278.91	0.00	0.00
32010601	CHAIRS	0.00	8,038,616.45	0.00	6,952,800.00	0.00	0.00
32010602	TABLES	0.00	5,689,120.00	0.00	10,261,906.32	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	14,504,000.00	814,000.00	11,901,428.59	0.00	0.00
32010604	TELEVISION SETS	0.00	12,472,500.00	999,990.00	8,400,000.00	0.00	0.00
32010606	AIR CONDITIONER	7,347,812.93	17,419,600.00	3,027,000.00	15,858,720.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	635,000.00	3,379,728.00	2,307,000.00	3,513,384.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	9,302,451.20	0.00	10,457,040.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	9,207,528.12	77,242,193.59	0.00	44,312,997.64	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	7,687,528.12	39,926,000.00	0.00	28,550,000.00	0.00	0.00
32010935	AGRICULTURAL EQUIPMENTS	1,520,000.00	37,316,193.59	0.00	15,762,997.64	0.00	0.00

3203	INTANGIBLE ASSETS	0.00	31,515,627.61	1,798,507.81	24,120,500.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	31,515,627.61	1,798,507.81	24,120,500.00	0.00	0.00
32030151	SOFTWARE	0.00	8,000,000.00	1,798,507.81	8,000,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	23,515,627.61	0.00	16,120,500.00	0.00	0.00

051702100200 Tai Solarin University of Education							
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	4,250,484,302.29	5,479,613,321.53	3,670,006,599.31	8,003,131,860.83	0.00	0.00
21	PERSONNEL COST	3,657,252,214.01	4,629,573,083.37	3,177,507,576.06	6,055,873,339.98	0.00	0.00
2101	SALARY	3,657,252,214.01	4,435,167,682.95	3,177,507,576.06	5,803,146,319.43	0.00	0.00
210101	SALARIES AND WAGES	3,657,252,214.01	4,435,167,682.95	3,177,507,576.06	5,803,146,319.43	0.00	0.00
21010101	SALARY	3,657,252,214.01	4,435,167,682.95	3,177,507,576.06	5,803,146,319.43	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	194,405,400.42	0.00	252,727,020.55	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	194,405,400.42	0.00	252,727,020.55	0.00	0.00
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	0.00	194,405,400.42	0.00	252,727,020.55	0.00	0.00
22	OTHER RECURRENT COSTS	593,232,088.28	850,040,238.16	492,499,023.25	1,947,258,520.85	0.00	0.00
2202	OVERHEAD COST	593,232,088.28	850,040,238.16	492,499,023.25	1,947,258,520.85	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,942,195.00	30,829,000.00	23,895,975.00	161,684,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,041,050.00	1,000,000.00	570,000.00	3,600,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,902,175.00	8,829,000.00	6,575,975.00	36,084,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,998,970.00	21,000,000.00	16,750,000.00	122,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	26,498,373.15	350,235,000.04	177,712,768.42	644,291,284.55	0.00	0.00
22020201	ELECTRICITY CHARGES	4,999,823.00	332,735,000.04	164,362,000.00	618,791,284.55	0.00	0.00
22020202	TELEPHONE CHARGES	6,499,490.15	2,500,000.00	1,550,500.00	2,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	14,999,060.00	15,000,000.00	11,800,268.42	23,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	64,865,380.43	52,696,994.32	26,035,086.90	318,613,200.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	7,529,925.00	5,398,794.32	3,447,000.00	37,104,000.00	0.00	0.00
22020302	BOOKS	1,675,000.00	4,237,000.00	120,000.00	90,748,000.00	0.00	0.00
22020303	NEWSPAPERS	1,409,600.00	720,000.00	140,400.00	720,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	99,750.00	100,000.00	38,000.00	100,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	35,748,624.75	17,250,000.00	14,539,686.90	33,950,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,599,125.00	11,500,000.00	7,750,000.00	142,500,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,930,947.60	10,438,150.00	0.00	10,438,150.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,002,267.75	1,002,550.00	0.00	1,002,550.00	0.00	0.00
22020350	SUPPLIES OF CHEMICALS	1,870,140.33	2,050,500.00	0.00	2,050,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	52,562,025.00	37,032,000.00	22,537,575.00	301,599,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	14,991,250.00	15,792,000.00	12,604,700.00	42,992,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,494,100.00	4,060,000.00	543,750.00	21,577,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	3,500,000.00	113,000.00	30,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,489,750.00	3,100,000.00	2,356,125.00	6,950,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,237,950.00	4,080,000.00	2,006,000.00	20,080,000.00	0.00	0.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	20,348,975.00	6,500,000.00	4,914,000.00	180,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	41,777,869.72	47,408,000.00	21,649,649.50	92,305,000.00	0.00	0.00
22020501	LOCAL TRAINING	11,779,051.72	4,780,000.00	3,570,000.00	11,950,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	29,998,818.00	31,350,000.00	11,346,000.00	45,800,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	11,278,000.00	6,733,649.50	34,555,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	66,954,767.07	65,060,000.00	38,281,749.13	76,271,500.00	0.00	0.00
22020601	SECURITY SERVICES	26,995,620.00	26,600,000.00	20,701,120.00	31,600,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	39,959,147.07	38,460,000.00	17,580,629.13	44,671,500.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,498,620.00	9,000,000.00	1,450,000.00	10,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	6,999,120.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	1,499,500.00	2,000,000.00	1,450,000.00	3,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	93,899,130.00	53,336,250.00	24,176,500.00	64,856,250.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	25,499,730.00	43,680,000.00	20,101,500.00	55,200,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	68,399,400.00	9,656,250.00	4,075,000.00	9,656,250.00	0.00	0.00

220209	FINANCIAL CHARGES - GENERAL	20,258,176.91	27,167,993.80	19,592,996.90	37,464,536.30	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,259,169.41	5,667,993.80	1,833,996.90	10,964,536.30	0.00	0.00
22020902	INSURANCE PREMIUM	14,999,007.50	21,500,000.00	17,759,000.00	26,500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	201,975,551.00	177,275,000.00	137,166,722.40	240,173,750.00	0.00	0.00
22021001	REFRESHMENT & MEALS	14,044,178.75	17,645,000.00	15,427,750.00	31,300,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	28,599,550.00	35,000,000.00	26,684,326.90	58,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	6,719,110.75	4,260,000.00	2,379,443.00	5,260,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,999,800.00	3,000,000.00	925,000.00	3,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	19,348,964.25	19,350,000.00	14,859,386.00	39,600,000.00	0.00	0.00
22021007	WELFARE PACKAGES	3,899,476.25	2,500,000.00	1,958,000.00	2,500,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,999,322.50	3,000,000.00	2,250,000.00	3,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	4,479,003.50	4,480,000.00	3,091,000.00	8,480,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	39,999,166.50	36,000,000.00	32,968,554.00	42,000,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	4,598,990.00	4,760,000.00	3,140,300.00	12,860,000.00	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	63,599,360.50	40,000,000.00	30,232,322.50	26,393,750.00	0.00	0.00
22021086	EXAMINATION EXPENSES	10,688,628.00	7,280,000.00	3,250,640.00	7,280,000.00	0.00	0.00
3	ASSETS	586,839,153.74	1,178,547,958.47	563,386,619.75	3,140,287,090.46	0.00	0.00
32	FIXED ASSETS	586,839,153.74	1,178,547,958.47	563,386,619.75	3,140,287,090.46	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	586,839,153.74	1,176,814,055.67	563,386,619.75	3,138,282,492.47	0.00	0.00
320101	LAND & BUILDING - GENERAL	256,326,165.39	620,795,954.87	422,267,265.13	1,025,720,654.07	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	9,486,350.00	35,000,000.00	12,838,000.00	0.00	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	246,839,815.39	575,795,954.87	409,429,265.13	975,794,919.20	0.00	0.00
32010152	LAND & BUILDINGS - LIBRARIES	0.00	10,000,000.00	0.00	49,925,734.87	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	50,000,000.00	25,594,100.00	60,000,000.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	50,000,000.00	25,594,100.00	60,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	59,322,000.00	45,000,000.00	7,805,000.00	45,000,000.00	0.00	0.00
32010305	POWER GENERATING SETS	59,322,000.00	45,000,000.00	7,805,000.00	45,000,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	204,987,500.00	177,525,000.00	9,860,000.00	783,600,000.00	0.00	0.00
32010405	MOTOR VEHICLES	204,987,500.00	177,525,000.00	9,860,000.00	783,600,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	59,033,488.35	195,679,160.00	73,349,770.09	724,338,000.00	0.00	0.00
32010501	COMPUTERS	4,680,000.00	24,196,000.00	16,939,800.00	412,800,000.00	0.00	0.00
32010502	PRINTERS	213,000.00	2,936,320.00	165,000.00	26,100,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	6,671,840.00	0.00	17,388,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	54,140,488.35	71,875,000.00	25,687,798.40	111,800,000.00	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	0.00	90,000,000.00	30,557,171.69	156,250,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	7,170,000.00	76,367,940.80	24,510,484.53	288,177,838.40	0.00	0.00
32010601	CHAIRS	2,880,000.00	25,219,200.00	5,166,000.00	146,334,286.40	0.00	0.00
32010602	TABLES	3,930,000.00	30,724,800.00	1,340,000.00	79,316,952.00	0.00	0.00
32010606	AIR CONDITIONER	360,000.00	20,423,940.80	18,004,484.53	62,526,600.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	11,446,000.00	0.00	211,446,000.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	11,446,000.00	0.00	211,446,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	1,733,902.80	0.00	2,004,597.98	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	1,733,902.80	0.00	2,004,597.98	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	1,733,902.80	0.00	2,004,597.98	0.00	0.00

051702300100	Gateway Industrial Petro-Gas Institute, Oni						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	85,934,956.13	189,028,417.70	48,799,117.50	374,046,060.36	0.00	0.00
21	PERSONNEL COST	51,324,957.19	98,543,649.80	17,885,924.42	101,012,670.00	0.00	0.00
2101	SALARY	51,324,957.19	98,543,649.80	17,885,924.42	101,012,670.00	0.00	0.00
210101	SALARIES AND WAGES	51,324,957.19	98,543,649.80	17,885,924.42	101,012,670.00	0.00	0.00
21010101	SALARY	51,324,957.19	98,543,649.80	17,885,924.42	101,012,670.00	0.00	0.00
22	OTHER RECURRENT COSTS	34,609,998.94	90,484,767.90	30,913,193.08	273,033,390.36	0.00	0.00
2202	OVERHEAD COST	34,609,998.94	89,478,792.90	30,913,193.08	273,033,390.36	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,582,701.00	3,211,608.72	2,004,300.00	6,193,348.00	0.00	0.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	517,901.00	1,636,922.52	691,200.00	3,103,520.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,064,800.00	1,574,686.20	1,313,100.00	3,089,828.00	0.00	0.00
220202	UTILITIES - GENERAL	1,605,452.80	5,165,346.30	1,264,376.00	8,099,228.00	0.00	0.00
22020201	ELECTRICITY CHARGES	334,000.00	1,529,082.00	100,500.00	2,601,480.00	0.00	0.00
22020202	TELEPHONE CHARGES	961,700.00	1,786,611.60	817,500.00	3,313,464.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	309,752.80	736,373.70	346,376.00	1,350,944.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	1,113,279.00	0.00	833,340.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,251,363.76	17,264,136.34	5,966,109.13	46,783,614.13	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,027,108.44	940,921.95	879,675.31	5,145,910.00	0.00	0.00
22020302	BOOKS	20,000.00	241,434.00	0.00	410,760.00	0.00	0.00
22020303	NEWSPAPERS	87,500.00	273,061.85	0.00	232,284.78	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	80,478.00	0.00	68,460.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	162,500.00	476,832.15	321,735.00	1,939,700.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	167,662.50	0.00	4,564,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	100,800.00	395,485.93	210,000.00	672,853.86	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	548,310.00	1,405,682.40	536,413.88	4,559,436.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,305,145.32	13,282,577.56	4,018,284.94	29,190,209.49	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,258,167.50	12,596,148.31	4,354,257.94	47,307,960.20	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	174,500.00	2,414,340.00	176,500.00	9,181,050.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	129,967.50	251,091.36	17,000.00	2,282,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTI	431,400.00	3,819,620.02	111,093.26	18,944,190.20	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	206,800.00	442,629.00	273,798.12	2,122,260.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,273,900.00	2,333,862.00	2,240,689.70	9,276,330.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	225,100.00	652,005.93	390,400.00	1,109,280.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	0.00	0.00	285,250.00	0.00	0.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	672,000.00	2,280,210.00	745,076.86	3,423,000.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	144,500.00	402,390.00	399,700.00	684,600.00	0.00	0.00
220205	TRAINING - GENERAL	677,007.00	1,908,669.90	304,200.00	35,101,518.62	0.00	0.00
22020501	LOCAL TRAINING	677,007.00	1,305,084.90	304,200.00	21,542,080.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	603,585.00	0.00	13,559,438.62	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,047,443.00	2,474,698.50	885,088.08	8,917,371.40	0.00	0.00
22020601	SECURITY SERVICES	351,148.00	928,179.60	196,500.00	5,265,715.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	696,295.00	1,546,518.90	688,588.08	3,651,656.40	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	1,555,908.00	536,000.00	3,993,500.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	1,555,908.00	536,000.00	3,993,500.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	13,497,109.69	27,838,010.85	11,461,521.88	30,502,923.50	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	173,000.00	6,226,314.60	38,400.00	9,058,399.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	455,371.35	0.00	387,369.50	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	13,324,109.69	21,156,324.90	11,423,121.88	21,057,155.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	411,922.44	784,660.50	298,283.49	4,455,605.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	323,922.44	643,824.00	298,283.49	2,053,800.00	0.00	0.00
22020902	INSURANCE PREMIUM	88,000.00	140,836.50	0.00	2,401,805.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,278,831.75	16,679,605.48	3,839,056.56	81,678,321.51	0.00	0.00
22021001	REFRESHMENT & MEALS	2,449,080.00	2,005,471.52	995,780.00	5,846,940.40	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	472,000.00	523,107.00	492,500.00	2,601,480.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	574,950.00	2,042,078.12	444,000.00	4,564,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	1,305,308.31	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	15,980.00	100,597.50	11,480.00	360,099.60	0.00	0.00
22021007	WELFARE PACKAGES	1,005,807.00	1,703,451.00	936,000.00	4,449,900.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	93,600.00	1,000,609.80	0.00	4,564,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	76,414.75	386,294.40	111,346.56	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	395,000.00	673,065.28	388,700.00	3,194,800.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	295,086.00	20,000.00	2,053,800.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	1,073,040.00	0.00	26,503,427.73	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	117,500.00	6,118,970.36	336,500.00	21,442,365.47	0.00	0.00

22021086	EXAMINATION EXPENSES	78,500.00	603,585.00	102,750.00	2,053,800.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	154,249.50	0.00	2,738,400.00	0.00	0.00
2203	LOANS AND ADVANCES	0.00	1,005,975.00	0.00	0.00	0.00	0.00
220302	NON STAFF LOANS & ADVANCES	0.00	1,005,975.00	0.00	0.00	0.00	0.00
22030201	AGRICULTURAL LOANS	0.00	1,005,975.00	0.00	0.00	0.00	0.00
3	ASSETS	3,052,250.00	336,881,895.04	11,254,330.17	886,272,917.11	0.00	0.00
32	FIXED ASSETS	3,052,250.00	336,881,895.04	11,254,330.17	886,272,917.11	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,702,250.00	334,220,584.20	11,044,330.17	882,743,891.70	0.00	0.00
320101	LAND & BUILDING - GENERAL	92,000.00	85,291,384.31	8,594,670.81	146,048,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	1,705,869.47	0.00	11,410,000.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	2,000,146.56	0.00	6,846,000.00	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	2,000,548.95	0.00	6,846,000.00	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	92,000.00	73,560,370.38	8,594,670.81	118,093,500.00	0.00	0.00
32010152	LAND & BUILDINGS - LIBRARIES	0.00	2,000,548.95	0.00	2,852,500.00	0.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	0.00	4,023,900.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	15,488,253.99	426,153.11	39,711,379.93	0.00	0.00
32010202	ROADS & BRIDGES	0.00	2,793,927.90	0.00	11,638,200.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	2,548,470.00	0.00	2,167,900.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	3,128,711.01	0.00	8,685,862.50	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	2,000,683.08	426,153.11	5,476,800.00	0.00	0.00
32010251	TRAFFIC /STREET LIGHTS	0.00	0.00	0.00	1,369,200.00	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	5,016,462.00	0.00	10,373,417.43	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	65,000.00	21,005,303.61	407,256.25	64,180,179.05	0.00	0.00
32010302	INDUSTRIAL EQUIPMENT	65,000.00	2,332,724.15	0.00	3,815,117.43	0.00	0.00
32010305	POWER GENERATING SETS	0.00	2,694,671.96	130,000.00	3,029,811.62	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	15,977,907.50	277,256.25	57,335,250.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	46,641,998.00	0.00	258,600,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	46,641,998.00	0.00	258,600,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,510,250.00	141,525,499.05	1,616,250.00	341,375,932.72	0.00	0.00
32010501	COMPUTERS	2,032,250.00	15,588,667.50	1,232,250.00	46,788,000.00	0.00	0.00
32010502	PRINTERS	0.00	1,839,936.00	130,000.00	2,053,800.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	530,400.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,048,432.00	0.00	1,007,520.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	501,646.20	0.00	426,734.00	0.00	0.00
32010508	PROJECTORS	0.00	586,080.00	0.00	600,000.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	1,274,235.00	0.00	1,083,950.00	0.00	0.00
32010551	U.P.S	0.00	0.00	0.00	1,170,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	254,961.01	0.00	262,430.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	1,500,914.70	0.00	1,276,779.00	0.00	0.00
32010554	CAMERAS	20,000.00	750,457.35	254,000.00	638,389.50	0.00	0.00
32010555	OTHER EQUIPMENTS	458,000.00	108,002,116.63	0.00	270,476,730.22	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	0.00	10,178,052.66	0.00	15,061,200.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	16,148,719.82	0.00	19,136,400.00	0.00	0.00
32010601	CHAIRS	0.00	4,560,420.00	0.00	3,879,400.00	0.00	0.00
32010602	TABLES	0.00	3,554,445.00	0.00	3,023,650.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	2,213,145.00	0.00	1,882,650.00	0.00	0.00
32010604	TELEVISION SETS	0.00	1,005,975.00	0.00	1,312,150.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,428,850.02	0.00	2,706,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,600,176.00	0.00	3,423,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,785,708.80	0.00	2,909,550.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	35,000.00	8,119,425.42	0.00	13,692,000.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	35,000.00	6,509,865.42	0.00	12,322,800.00	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	1,609,560.00	0.00	1,369,200.00	0.00	0.00
3203	INTANGIBLE ASSETS	350,000.00	2,661,310.84	210,000.00	3,529,025.41	0.00	0.00
320301	INTANGIBLE ASSETS	350,000.00	2,661,310.84	210,000.00	3,529,025.41	0.00	0.00

32030151	SOFTWARE	350,000.00	2,273,503.50	210,000.00	3,281,859.16	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	387,807.34	0.00	247,166.25	0.00	0.00

051700800100		Ogun State Library Board					
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	112,282,414.11	177,240,722.14	94,911,657.07	353,070,685.86	0.00	0.00
21	PERSONNEL COST	82,088,464.11	117,760,518.39	76,917,982.07	169,238,720.50	0.00	0.00
2101	SALARY	79,686,122.26	114,062,221.62	74,498,239.86	165,503,696.23	0.00	0.00
210101	SALARIES AND WAGES	79,686,122.26	114,062,221.62	74,498,239.86	165,503,696.23	0.00	0.00
21010101	SALARY	79,686,122.26	114,062,221.62	74,498,239.86	165,503,696.23	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,402,341.85	3,698,296.77	2,419,742.21	3,733,324.27	0.00	0.00
210201	ALLOWANCES	2,402,341.85	3,698,296.77	2,419,742.21	3,733,324.27	0.00	0.00
21020150	LEAVE ALLOWANCE	2,402,341.85	3,698,296.77	2,419,742.21	3,733,324.27	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,700.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,700.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,700.00	0.00	0.00
22	OTHER RECURRENT COSTS	30,193,950.00	59,480,203.75	17,993,675.00	183,831,965.36	0.00	0.00
2202	OVERHEAD COST	30,193,950.00	59,480,203.75	17,993,675.00	183,831,965.36	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,830,324.00	7,200,000.00	1,945,000.00	11,340,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,775,324.00	4,680,000.00	995,000.00	7,600,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,055,000.00	2,520,000.00	950,000.00	3,740,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	3,200,000.00	650,000.00	2,600,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,480,000.00	650,000.00	960,000.00	0.00	0.00
22020206	SEWAGE CHARGES	0.00	720,000.00	0.00	920,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	0.00	0.00	720,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,139,766.72	5,024,200.00	3,146,522.68	71,673,600.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	2,469,766.72	3,311,700.00	1,697,847.68	3,258,600.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	53,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	7,200,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	1,140,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	670,000.00	1,712,500.00	1,448,675.00	7,075,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,790,000.00	23,680,000.00	8,170,000.00	46,127,404.40	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	616,428.00	520,000.00	300,000.00	2,900,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,800,000.00	2,000,000.00	350,000.00	3,540,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	11,983,572.00	11,320,000.00	5,200,000.00	26,501,252.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,580,000.00	4,000,000.00	550,000.00	7,200,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	810,000.00	720,000.00	570,000.00	1,200,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,320,000.00	1,200,000.00	2,580,000.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	0.00	800,000.00	0.00	2,206,152.40	0.00	0.00
220205	TRAINING - GENERAL	998,626.00	7,195,000.00	0.00	4,690,000.00	0.00	0.00
22020501	LOCAL TRAINING	998,626.00	3,280,000.00	0.00	1,540,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	3,915,000.00	0.00	3,150,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	6,600,000.00	2,350,000.00	11,800,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	3,600,000.00	1,800,000.00	9,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	3,000,000.00	550,000.00	2,800,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	1,450,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	1,450,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,420,000.00	3,455,243.75	1,700,000.00	3,342,600.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	700,000.00	2,140,937.50	950,000.00	1,432,600.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	720,000.00	1,314,306.25	750,000.00	1,910,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,233.28	125,760.00	32,152.32	248,560.92	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,233.28	125,760.00	32,152.32	248,560.92	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	965,000.00	3,000,000.00	0.00	30,559,800.04	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	0.00	1,300,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	965,000.00	2,000,000.00	0.00	8,000,000.00	0.00	0.00

22021082	PLANNING, MONITORING AND EVALUATION	0.00	500,000.00	0.00	469,800.04	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	0.00	0.00	20,790,000.00	0.00	0.00
3	ASSETS	4,712,000.00	463,932,487.56	0.00	1,236,191,944.12	0.00	0.00
32	FIXED ASSETS	4,712,000.00	463,932,487.56	0.00	1,236,191,944.12	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,712,000.00	417,772,673.56	0.00	1,216,533,119.12	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	324,052,417.56	0.00	1,044,014,914.36	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	1,657,600.00	0.00	111,650,000.00	0.00	0.00
32010152	LAND & BUILDINGS - LIBRARIES	0.00	322,394,817.56	0.00	932,364,914.36	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	36,614,312.54	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	0.00	0.00	0.00	21,424,312.54	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	0.00	0.00	15,190,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	4,712,000.00	58,750,000.00	0.00	26,445,000.00	0.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	26,445,000.00	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	4,712,000.00	58,750,000.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	34,970,256.00	0.00	109,458,892.22	0.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	4,028,571.60	0.00	0.00
32010602	TABLES	0.00	2,145,408.00	0.00	6,103,570.30	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	2,600,000.00	0.00	9,982,714.32	0.00	0.00
32010604	TELEVISION SETS	0.00	1,050,000.00	0.00	1,260,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	6,251,520.00	0.00	12,959,856.00	0.00	0.00
32010608	SHELVES	0.00	15,000,000.00	0.00	70,000,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	7,923,328.00	0.00	5,124,180.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	46,159,814.00	0.00	19,658,825.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	46,159,814.00	0.00	19,658,825.00	0.00	0.00
32030151	SOFTWARE	0.00	46,000,000.00	0.00	19,500,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	159,814.00	0.00	158,825.00	0.00	0.00

051705400100 Teaching Service Commission							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	29,285,380,157.68	35,654,936,505.84	24,334,044,726.77	46,161,757,571.39	0.00	0.00
21	PERSONNEL COST	29,169,101,757.68	35,353,327,401.72	24,262,425,394.27	45,229,557,372.66	0.00	0.00
2101	SALARY	28,302,993,043.69	34,162,258,878.20	23,661,668,386.16	43,851,389,955.24	0.00	0.00
210101	SALARIES AND WAGES	28,302,993,043.69	34,162,258,878.20	23,661,668,386.16	43,851,389,955.24	0.00	0.00
21010101	SALARY	28,302,993,043.69	34,162,258,878.20	23,661,668,386.16	43,851,389,955.24	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	863,208,713.99	1,174,268,523.52	600,757,008.11	1,361,367,417.42	0.00	0.00
210201	ALLOWANCES	863,208,713.99	1,174,268,523.52	600,757,008.11	1,361,367,417.42	0.00	0.00
21020101	NON REGULAR ALLOWANCES	56,000,000.00	192,017,954.40	64,000,000.00	192,000,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	807,208,713.99	954,869,315.92	536,757,008.11	1,141,986,164.22	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	27,381,253.20	0.00	27,381,253.20	0.00	0.00
2103	SOCIAL BENEFITS	2,900,000.00	16,800,000.00	0.00	16,800,000.00	0.00	0.00
210301	SOCIAL BENEFITS	2,900,000.00	16,800,000.00	0.00	16,800,000.00	0.00	0.00
21030103	DEATH BENEFITS	2,900,000.00	16,800,000.00	0.00	16,800,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	116,278,400.00	301,609,104.12	71,619,332.50	932,200,198.73	0.00	0.00
2202	OVERHEAD COST	116,278,400.00	301,609,104.12	71,619,332.50	932,200,198.73	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	13,639,000.00	33,176,920.00	9,145,000.00	107,880,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,860,000.00	22,216,920.00	0.00	49,120,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,779,000.00	10,960,000.00	9,145,000.00	18,760,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	3,570,000.00	10,784,262.93	880,000.00	13,328,857.63	0.00	0.00
22020201	ELECTRICITY CHARGES	1,350,000.00	1,800,000.00	0.00	3,721,321.30	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,320,000.00	7,784,262.93	880,000.00	8,489,040.00	0.00	0.00
22020205	WATER RATES	900,000.00	1,200,000.00	0.00	1,118,496.33	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	32,075,100.00	74,127,394.44	26,292,471.00	96,959,338.09	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	27,828,200.00	59,373,094.44	26,042,921.00	78,132,838.09	0.00	0.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	4,246,900.00	14,754,300.00	249,550.00	18,826,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	10,279,900.00	30,894,662.00	6,786,432.50	312,170,515.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	4,730,350.00	7,100,000.00	3,587,200.00	13,509,440.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,493,355.00	496,930.00	5,077,450.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,099,550.00	7,497,867.00	755,302.50	60,473,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,150,000.00	4,023,900.00	850,000.00	5,134,500.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,300,000.00	7,779,540.00	1,097,000.00	4,360,000.00	0.00	0.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	0.00	0.00	0.00	223,616,125.00	0.00	0.00
220205	TRAINING - GENERAL	4,500,000.00	17,366,956.25	50,000.00	145,750,000.00	0.00	0.00
22020501	LOCAL TRAINING	4,500,000.00	17,366,956.25	50,000.00	85,750,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	14,584,887.65	56,207,176.50	21,209,000.00	94,471,002.75	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	12,084,887.65	45,604,200.00	17,669,000.00	86,822,651.55	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	10,602,976.50	3,540,000.00	7,648,351.20	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	56,112.35	402,390.00	113,879.00	410,760.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	56,112.35	402,390.00	113,879.00	410,760.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	37,573,400.00	78,649,342.00	7,142,550.00	161,229,725.26	0.00	0.00
22021001	REFRESHMENT & MEALS	12,450,000.00	16,554,043.00	5,659,050.00	31,553,214.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,600,000.00	7,000,000.00	0.00	9,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,750,000.00	4,456,835.00	0.00	47,926,511.26	0.00	0.00
22021007	WELFARE PACKAGES	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	16,908,500.00	36,443,121.00	1,483,500.00	50,530,000.00	0.00	0.00
22021086	EXAMINATION EXPENSES	2,864,900.00	8,195,343.00	0.00	16,220,000.00	0.00	0.00
31	ASSETS	6,199,870.00	282,205,970.44	6,632,772.00	751,979,068.81	0.00	0.00
32	FIXED ASSETS	6,199,870.00	282,205,970.44	6,632,772.00	751,979,068.81	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	6,199,870.00	282,205,970.44	6,632,772.00	717,517,152.69	0.00	0.00
320101	LAND & BUILDING - GENERAL	249,550.00	95,643,677.30	996,030.00	259,584,644.67	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	249,550.00	95,643,677.30	996,030.00	259,584,644.67	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	7,071,309.84	0.00	23,796,700.80	0.00	0.00
32010305	POWER GENERATING SETS	0.00	7,071,309.84	0.00	8,477,500.80	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	15,319,200.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	45,650,225.00	0.00	193,920,994.64	0.00	0.00
32010405	MOTOR VEHICLES	0.00	45,650,225.00	0.00	191,524,894.64	0.00	0.00
32010407	MOTOR CYCLES	0.00	0.00	0.00	2,396,100.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	3,962,600.00	79,463,713.50	744,093.00	137,538,160.00	0.00	0.00
32010501	COMPUTERS	987,350.00	23,326,127.50	0.00	66,607,000.00	0.00	0.00
32010502	PRINTERS	0.00	13,128,902.40	0.00	9,264,000.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	5,916,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	12,476,400.00	0.00	17,623,560.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	888,000.00	0.00	0.00
32010508	PROJECTORS	0.00	1,743,913.60	0.00	8,774,400.00	0.00	0.00
32010551	U.P.S	0.00	7,522,983.50	0.00	9,930,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	6,754,154.00	0.00	4,617,600.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	2,725,700.00	7,771,699.50	0.00	6,783,600.00	0.00	0.00
32010554	CAMERAS	0.00	1,985,124.00	0.00	3,468,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	249,550.00	4,754,409.00	744,093.00	3,666,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,987,720.00	54,377,044.80	4,892,649.00	102,676,652.58	0.00	0.00
32010601	CHAIRS	0.00	12,106,139.52	1,453,850.00	22,621,697.11	0.00	0.00
32010602	TABLES	0.00	12,630,912.00	492,590.00	35,066,578.29	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	8,337,262.78	0.00	7,896,857.18	0.00	0.00
32010604	TELEVISION SETS	989,520.00	4,191,562.50	0.00	8,596,800.00	0.00	0.00
32010606	AIR CONDITIONER	998,200.00	8,524,800.00	0.00	11,088,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	2,665,184.00	1,703,884.00	8,665,200.00	0.00	0.00

32010610	REFRIDGERATORS	0.00	5,921,184.00	1,242,325.00	8,741,520.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	34,461,916.12	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	34,461,916.12	0.00	0.00
32030151	SOFTWARE	0.00	0.00	0.00	29,095,500.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	5,366,416.12	0.00	0.00

051705500100 Ogun State Technical and Vocational Education B							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	132,531,671.48	412,581,828.74	145,841,226.25	912,249,861.91	0.00	0.00
21	PERSONNEL COST	84,398,421.48	186,773,901.99	112,336,626.25	306,635,797.25	0.00	0.00
2101	SALARY	83,909,085.86	181,663,679.88	111,267,639.15	299,084,998.80	0.00	0.00
210101	SALARIES AND WAGES	83,909,085.86	181,663,679.88	111,267,639.15	299,084,998.80	0.00	0.00
21010101	SALARY	83,909,085.86	181,663,679.88	111,267,639.15	299,084,998.80	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	489,335.62	5,110,222.11	1,068,987.10	6,450,798.45	0.00	0.00
210201	ALLOWANCES	489,335.62	5,110,222.11	1,068,987.10	6,450,798.45	0.00	0.00
21020150	LEAVE ALLOWANCE	489,335.62	5,110,222.11	1,068,987.10	6,450,798.45	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	48,133,250.00	225,807,926.75	33,504,600.00	605,614,064.66	0.00	0.00
2202	OVERHEAD COST	48,133,250.00	225,807,926.75	33,504,600.00	605,614,064.66	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,829,000.00	37,252,500.00	1,309,500.00	40,252,500.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,851,000.00	20,670,000.00	1,309,500.00	23,670,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	978,000.00	16,582,500.00	0.00	16,582,500.00	0.00	0.00
220202	UTILITIES - GENERAL	100,000.00	260,265.85	112,500.00	261,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	50,000.00	140,031.72	62,500.00	124,080.00	0.00	0.00
22020205	WATER RATES	50,000.00	120,234.13	50,000.00	136,920.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,747,052.93	6,440,127.58	1,627,600.00	41,385,781.76	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,997,052.93	2,214,026.60	1,378,000.00	4,542,000.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	11,250,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	3,999,994.57	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,824,168.00	0.00	1,770,832.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	750,000.00	1,629,344.18	249,600.00	1,549,155.19	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	5,933,200.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	3,132,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	772,588.80	0.00	4,107,600.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	0.00	3,960,000.00	0.00	0.00
22020314	SUPPLIES OF AGRICULTURAL CHEMICALS AND INS	0.00	0.00	0.00	1,141,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,478,250.00	27,132,106.64	11,950,000.00	308,299,341.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	2,816,730.00	0.00	4,107,600.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	849,000.00	1,724,589.89	375,000.00	2,510,200.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTI	0.00	711,393.33	0.00	2,494,226.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000.00	2,668,114.32	620,000.00	2,869,615.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,000.00	2,253,384.00	650,000.00	2,167,900.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	750,000.00	862,295.10	305,000.00	912,800.00	0.00	0.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	6,279,250.00	16,095,600.00	10,000,000.00	293,237,000.00	0.00	0.00
220205	TRAINING - GENERAL	4,000,000.00	12,696,424.16	1,255,000.00	15,061,200.00	0.00	0.00
22020501	LOCAL TRAINING	4,000,000.00	12,696,424.16	1,255,000.00	15,061,200.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,404,500.00	6,109,375.00	2,150,000.00	6,109,375.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,979,500.00	4,568,750.00	1,250,000.00	4,568,750.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,425,000.00	1,540,625.00	900,000.00	1,540,625.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	26,447.07	32,191.20	0.00	41,076.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	26,447.07	32,191.20	0.00	41,076.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	21,548,000.00	135,884,936.32	15,100,000.00	194,203,790.90	0.00	0.00
22021001	REFRESHMENT & MEALS	1,294,000.00	2,586,885.31	950,000.00	2,601,480.00	0.00	0.00

22021002	HONORARIUM & SITTING ALLOWANCE	0.00	7,760,655.78	0.00	8,215,200.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	2,282,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	508,000.00	646,721.37	150,000.00	616,140.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	4,311,475.42	0.00	3,865,708.00	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	0.00	0.00	0.00	10,143,490.00	0.00	0.00
22021086	EXAMINATION EXPENSES	18,136,000.00	42,884,395.77	14,000,000.00	132,132,478.10	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	1,610,000.00	2,694,671.87	0.00	4,347,210.00	0.00	0.00
22021095	LOCAL SCHOLARSHIP SCHEME	0.00	75,000,130.80	0.00	30,000,084.80	0.00	0.00
3	ASSETS	8,739,400.00	618,865,020.44	0.00	6,741,495,496.47	0.00	0.00
32	FIXED ASSETS	8,739,400.00	618,865,020.44	0.00	6,741,495,496.47	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	8,739,400.00	618,713,444.55	0.00	6,738,698,816.03	0.00	0.00
320101	LAND & BUILDING - GENERAL	5,850,000.00	219,146,773.42	0.00	5,593,360,876.35	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	16,744,233.02	0.00	376,366,576.35	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	5,850,000.00	202,402,540.40	0.00	5,216,994,300.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	15,984,000.00	0.00	42,496,776.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	15,984,000.00	0.00	16,096,776.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	26,400,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	30,000,000.00	0.00	282,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	30,000,000.00	0.00	282,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,889,400.00	220,913,621.40	0.00	401,449,950.00	0.00	0.00
32010501	COMPUTERS	2,889,400.00	10,164,125.00	0.00	79,140,000.00	0.00	0.00
32010502	PRINTERS	0.00	11,464,968.00	0.00	8,136,000.00	0.00	0.00
32010503	SCANNERS	0.00	4,771,520.00	0.00	9,240,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	15,007,200.00	0.00	17,318,400.00	0.00	0.00
32010508	PROJECTORS	0.00	29,017,472.00	0.00	9,000,000.00	0.00	0.00
32010551	U.P.S	0.00	3,734,600.00	0.00	7,200,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	11,347,380.00	0.00	28,896,000.00	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	0.00	135,406,356.40	0.00	242,519,550.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	132,669,049.73	0.00	411,632,413.68	0.00	0.00
32010601	CHAIRS	0.00	22,874,785.28	0.00	39,585,856.80	0.00	0.00
32010602	TABLES	0.00	33,566,400.00	0.00	46,185,600.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	27,062,719.45	0.00	122,871,956.88	0.00	0.00
32010604	TELEVISION SETS	0.00	12,071,700.00	0.00	60,660,000.00	0.00	0.00
32010605	RADIO SETS	0.00	3,017,925.00	0.00	24,599,400.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	18,825,600.00	0.00	82,651,200.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	6,476,480.00	0.00	21,360,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	8,773,440.00	0.00	13,718,400.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	7,758,800.00	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	0.00	0.00	7,758,800.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	151,575.89	0.00	2,796,680.44	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	151,575.89	0.00	2,796,680.44	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	151,575.89	0.00	2,796,680.44	0.00	0.00

051705500200	OGSTEP (Ogun State Technical and Vocational Ed						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	93,502,364.73	165,477,245.46	59,591,352.71	0.00	0.00	0.00
21	PERSONNEL COST	27,880,284.23	15,300,000.00	9,480,000.00	0.00	0.00	0.00
2101	SALARY	27,880,284.23	15,300,000.00	9,480,000.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	27,880,284.23	15,300,000.00	9,480,000.00	0.00	0.00	0.00
21010101	SALARY	27,880,284.23	15,300,000.00	9,480,000.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	65,622,080.50	150,177,245.46	50,111,352.71	0.00	0.00	0.00
2202	OVERHEAD COST	65,622,080.50	120,177,245.46	46,377,952.71	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	23,456,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,456,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	35,000,000.00	65,177,245.46	6,880,437.50	0.00	0.00	0.00

22020501	LOCAL TRAINING	35,000,000.00	0.00	0.00	0.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	65,177,245.46	6,880,437.50	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	40,000,000.00	33,243,915.21	0.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	40,000,000.00	33,243,915.21	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,166,080.50	15,000,000.00	6,253,600.00	0.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	7,166,080.50	15,000,000.00	6,253,600.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	30,000,000.00	3,733,400.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	30,000,000.00	3,733,400.00	0.00	0.00	0.00
22040112	GRANTS/SUPPORT/BURSARY TO STUDENTS	0.00	30,000,000.00	3,733,400.00	0.00	0.00	0.00
3	ASSETS	3,029,527,149.25	18,799,655,316.06	5,477,488,197.43	0.00	0.00	0.00
32	FIXED ASSETS	3,029,527,149.25	18,799,655,316.06	5,477,488,197.43	0.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,029,527,149.25	18,796,337,876.21	5,477,488,197.43	0.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	1,582,642,242.00	4,807,297,726.40	4,696,316,167.71	0.00	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	1,582,642,242.00	4,807,297,726.40	4,696,316,167.71	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	460,072,540.15	92,340,540.54	0.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	260,072,540.15	0.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	200,000,000.00	92,340,540.54	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,446,884,907.25	11,546,156,688.16	688,831,489.18	0.00	0.00	0.00
32010501	COMPUTERS	0.00	414,570,560.96	0.00	0.00	0.00	0.00
32010502	PRINTERS	0.00	4,171,468.80	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	5,337,472.00	0.00	0.00	0.00	0.00
32010551	U.P.S	0.00	5,975,360.00	0.00	0.00	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	1,446,884,907.25	11,116,101,826.40	688,831,489.18	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	155,228,956.80	0.00	0.00	0.00	0.00
32010601	CHAIRS	0.00	69,486,044.80	0.00	0.00	0.00	0.00
32010602	TABLES	0.00	30,592,064.00	0.00	0.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	3,244,160.00	0.00	0.00	0.00	0.00
32010604	TELEVISION SETS	0.00	3,600,000.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	20,360,064.00	0.00	0.00	0.00	0.00
32010607	STOOLS	0.00	6,000,000.00	0.00	0.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	14,710,016.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	7,236,608.00	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	1,827,581,964.70	0.00	0.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	1,827,581,964.70	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	3,317,439.85	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	3,317,439.85	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	3,317,439.85	0.00	0.00	0.00	0.00

052100100100	Ministry of Health						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	1,973,615,211.81	4,301,429,855.91	1,988,518,908.51	5,473,928,101.15	0.00	0.00
21	PERSONNEL COST	1,786,225,211.81	2,689,057,794.22	1,896,104,408.51	3,754,152,037.28	0.00	0.00
2101	SALARY	1,778,266,427.27	2,625,157,611.27	1,892,316,177.95	3,713,989,978.02	0.00	0.00
210101	SALARIES AND WAGES	1,778,266,427.27	2,625,157,611.27	1,892,316,177.95	3,713,989,978.02	0.00	0.00
21010101	SALARY	1,778,266,427.27	2,625,157,611.27	1,892,316,177.95	3,713,989,978.02	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,958,784.54	53,900,182.95	3,488,230.56	36,162,059.26	0.00	0.00
210201	ALLOWANCES	7,958,784.54	53,900,182.95	3,488,230.56	36,162,059.26	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	925,314.40	616,876.27	3,600,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	7,022,882.04	45,219,583.55	2,871,354.29	9,989,969.26	0.00	0.00
21020152	FURNITURE ALLOWANCE	935,902.50	7,755,285.00	0.00	22,572,090.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	10,000,000.00	300,000.00	4,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	10,000,000.00	300,000.00	4,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	10,000,000.00	300,000.00	4,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	187,390,000.00	1,612,372,061.69	92,414,500.00	1,719,776,063.87	0.00	0.00
2202	OVERHEAD COST	187,390,000.00	1,612,372,061.69	92,414,500.00	1,719,776,063.87	0.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	12,195,500.00	50,295,924.60	3,965,000.00	156,710,620.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,214,000.00	3,600,000.00	910,000.00	3,850,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,981,500.00	46,695,924.60	3,055,000.00	152,860,620.00	0.00	0.00
220202	UTILITIES - GENERAL	7,650,750.00	12,100,000.00	5,244,000.00	25,141,131.58	0.00	0.00
22020202	TELEPHONE CHARGES	1,952,750.00	3,916,000.00	1,420,000.00	14,797,131.58	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,220,000.00	3,984,000.00	2,160,000.00	5,904,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,478,000.00	4,200,000.00	1,664,000.00	4,440,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	44,340,130.00	582,426,248.00	22,254,000.00	343,751,020.79	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	12,220,500.00	34,830,947.00	7,600,000.00	38,663,200.00	0.00	0.00
22020302	BOOKS	3,040,000.00	45,000,000.00	2,000,000.00	45,000,000.00	0.00	0.00
22020303	NEWSPAPERS	1,069,630.00	505,720.80	300,000.00	1,008,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,330,000.00	77,570,000.00	954,000.00	112,246,832.27	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	950,000.00	400,000.00	4,150,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	19,600,000.00	393,569,580.20	7,000,000.00	97,682,988.52	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,080,000.00	30,000,000.00	4,000,000.00	45,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	32,682,448.14	53,730,000.00	18,136,000.00	107,778,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	11,130,000.00	19,400,000.00	6,400,000.00	27,120,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,886,448.14	6,480,000.00	2,000,000.00	6,140,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	370,000.00	3,500,000.00	640,000.00	16,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,335,000.00	11,500,000.00	6,128,000.00	42,318,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	455,000.00	2,850,000.00	200,000.00	5,700,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,506,000.00	10,000,000.00	2,768,000.00	10,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	23,815,500.00	62,315,000.00	5,640,000.00	46,290,000.00	0.00	0.00
22020501	LOCAL TRAINING	23,815,500.00	25,465,000.00	4,260,000.00	2,330,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	36,850,000.00	1,380,000.00	43,960,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	447,000.00	2,740,000.00	690,000.00	17,720,000.00	0.00	0.00
22020601	SECURITY SERVICES	447,000.00	1,840,000.00	340,000.00	13,520,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	900,000.00	350,000.00	4,200,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	3,600,000.00	0.00	5,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	3,600,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	22,577,022.08	161,830,779.09	14,670,581.83	147,955,181.50	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	19,075,022.08	139,377,836.25	12,165,581.83	102,489,184.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,502,000.00	22,452,942.84	2,505,000.00	45,465,997.50	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	62,149.78	100,000.00	49,918.17	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	62,149.78	100,000.00	49,918.17	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	43,619,500.00	683,234,110.00	21,765,000.00	869,330,110.00	0.00	0.00
22021001	REFRESHMENT & MEALS	12,743,000.00	60,472,500.00	11,849,000.00	97,582,500.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,475,000.00	20,800,000.00	945,000.00	42,410,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	70,000.00	19,004,000.00	2,365,000.00	42,200,000.00	0.00	0.00
22021007	WELFARE PACKAGES	24,675,000.00	67,440,000.00	0.00	150,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	2,000,000.00	0.00	2,500,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	702,500.00	10,667,610.00	3,844,000.00	31,087,610.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	954,000.00	2,850,000.00	2,762,000.00	3,550,000.00	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00
3	ASSETS	247,600,497.00	7,369,076,914.90	48,506,500.00	12,103,800,040.96	0.00	0.00
32	FIXED ASSETS	247,600,497.00	7,369,076,914.90	48,506,500.00	12,103,800,040.96	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	247,352,997.00	7,369,076,914.90	48,506,500.00	12,103,800,040.96	0.00	0.00
320101	LAND & BUILDING - GENERAL	154,311,997.00	3,808,074,347.90	24,000,000.00	6,115,019,861.15	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	1,150,288,857.00	0.00	2,162,582,799.92	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	154,311,997.00	880,777,168.50	0.00	796,508,680.01	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	0.00	1,777,008,322.40	24,000,000.00	3,155,928,381.22	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	90,012,500.00	0.00	162,486,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	90,012,500.00	0.00	162,486,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	484,834,610.00	0.00	234,882,400.00	0.00	0.00

32010305	POWER GENERATING SETS	0.00	122,000,000.00	0.00	199,500,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	362,834,610.00	0.00	35,382,400.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	1,918,282,500.00	0.00	3,024,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	1,918,282,500.00	0.00	3,024,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	27,724,700.00	786,739,009.00	4,928,500.00	1,418,923,180.00	0.00	0.00
32010501	COMPUTERS	4,619,700.00	636,216,725.00	1,885,000.00	1,307,437,920.00	0.00	0.00
32010502	PRINTERS	2,709,000.00	8,131,712.00	2,770,000.00	34,056,000.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	7,056,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,207,680.00	0.00	2,760,000.00	0.00	0.00
32010508	PROJECTORS	1,650,000.00	5,470,080.00	0.00	6,762,000.00	0.00	0.00
32010551	U.P.S	18,746,000.00	131,800,687.00	185,000.00	19,920,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	3,912,125.00	88,500.00	38,081,520.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	0.00	0.00	2,279,240.00	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	570,500.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	19,031,300.00	230,504,133.60	8,323,000.00	348,233,341.81	0.00	0.00
32010601	CHAIRS	9,825,800.00	40,985,625.60	1,213,000.00	63,509,828.64	0.00	0.00
32010602	TABLES	937,000.00	27,794,400.00	970,000.00	117,630,388.21	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	2,130,000.00	36,211,000.00	1,625,000.00	8,057,142.96	0.00	0.00
32010604	TELEVISION SETS	1,539,500.00	6,092,500.00	0.00	31,679,982.00	0.00	0.00
32010606	AIR CONDITIONER	900,000.00	65,120,000.00	1,880,000.00	82,380,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	40,814,848.00	0.00	25,284,000.00	0.00	0.00
32010610	REFRIDGERATORS	3,699,000.00	13,485,760.00	2,635,000.00	14,760,000.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	0.00	0.00	4,932,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	46,285,000.00	50,629,814.40	11,255,000.00	800,255,258.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	46,285,000.00	50,629,814.40	11,255,000.00	800,255,258.00	0.00	0.00
3203	INTANGIBLE ASSETS	247,500.00	0.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	247,500.00	0.00	0.00	0.00	0.00	0.00
32030151	SOFTWARE	247,500.00	0.00	0.00	0.00	0.00	0.00

052100200100 Ogun State Health Insurance Agency							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Since January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	571,353,849.56	1,920,210,780.19	347,290,218.23	3,811,829,740.65	0.00	0.00
21	PERSONNEL COST	70,959,349.56	440,211,078.24	64,580,810.79	595,692,087.09	0.00	0.00
2101	SALARY	70,959,349.56	138,210,419.32	64,580,810.79	232,781,806.09	0.00	0.00
210101	SALARIES AND WAGES	70,959,349.56	138,210,419.32	64,580,810.79	232,781,806.09	0.00	0.00
21010101	SALARY	70,959,349.56	138,210,419.32	64,580,810.79	232,781,806.09	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	302,000,658.92	0.00	361,810,281.00	0.00	0.00
210201	ALLOWANCES	0.00	2,000,658.92	0.00	1,810,281.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	717,713.38	0.00	0.00	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	1,282,945.54	0.00	1,810,281.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	300,000,000.00	0.00	360,000,000.00	0.00	0.00
21020201	NHIS CONTRIBUTION	0.00	300,000,000.00	0.00	360,000,000.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	500,394,500.00	1,479,999,701.95	282,709,407.44	3,216,137,653.56	0.00	0.00
2202	OVERHEAD COST	500,394,500.00	1,479,999,701.95	282,709,407.44	3,216,137,653.56	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,531,000.00	50,576,626.50	205,500.00	30,030,350.41	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	931,000.00	14,757,453.00	0.00	26,180,350.41	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,600,000.00	20,367,421.22	205,500.00	3,850,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	15,451,752.28	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	3,480,000.00	4,851,428.03	3,120,000.00	60,653,789.60	0.00	0.00
22020201	ELECTRICITY CHARGES	450,000.00	1,331,428.03	600,000.00	1,175,037.60	0.00	0.00
22020202	TELEPHONE CHARGES	450,000.00	1,600,000.00	1,160,000.00	9,538,760.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,580,000.00	1,920,000.00	1,360,000.00	4,440,000.00	0.00	0.00

22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	0.00	0.00	45,499,992.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,510,000.00	34,253,546.63	3,469,000.00	14,891,600.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,360,000.00	3,649,666.63	2,400,000.00	1,022,400.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,150,000.00	27,103,880.00	819,000.00	9,669,200.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	3,500,000.00	250,000.00	4,200,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,483,004.00	9,580,000.00	4,310,500.00	172,854,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,867,500.00	3,948,000.00	2,010,500.00	2,695,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	420,000.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,845,504.00	5,200,000.00	2,150,000.00	169,999,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	350,000.00	432,000.00	150,000.00	160,000.00	0.00	0.00
220205	TRAINING - GENERAL	2,188,000.00	73,570,480.00	4,865,400.00	25,984,000.00	0.00	0.00
22020501	LOCAL TRAINING	2,188,000.00	22,994,000.00	3,119,900.00	22,162,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	12,876,480.00	0.00	0.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	37,700,000.00	1,745,500.00	3,822,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,011,996.00	1,024,000.00	248,500.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,011,996.00	1,024,000.00	248,500.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	12,000,000.00	0.00	0.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	12,000,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,590,500.00	18,000,000.00	4,075,000.00	7,260,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,550,000.00	16,800,000.00	3,875,000.00	6,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,040,500.00	1,200,000.00	200,000.00	660,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	460,100,000.00	949,942,154.80	223,464,507.44	2,737,514,823.28	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	531,154.80	134,029.87	730,823.28	0.00	0.00
22020902	INSURANCE PREMIUM	460,000,000.00	949,411,000.00	223,330,477.57	2,736,784,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,500,000.00	326,201,465.98	38,951,000.00	166,949,090.27	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	32,630,000.00	6,641,000.00	20,250,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	7,760,000.00	764,000.00	46,832,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	11,195,000.00	118,305,283.67	9,250,000.00	10,517,090.27	0.00	0.00
22021007	WELFARE PACKAGES	0.00	3,800,000.00	0.00	7,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	550,000.00	0.00	0.00	770,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	900,000.00	92,555,182.31	20,416,000.00	35,970,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	12,504,000.00	0.00	0.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	3,855,000.00	54,260,000.00	1,880,000.00	45,610,000.00	0.00	0.00
22021091	CONDUCT OF SURVEY EXPENSES	0.00	4,387,000.00	0.00	0.00	0.00	0.00
3	ASSETS	9,322,061.00	522,067,289.86	6,170,550.00	1,088,130,319.42	0.00	0.00
32	FIXED ASSETS	9,322,061.00	522,067,289.86	6,170,550.00	1,088,130,319.42	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	9,072,061.00	519,567,289.86	5,675,550.00	1,079,714,520.48	0.00	0.00
320101	LAND & BUILDING - GENERAL	2,451,956.00	152,542,911.13	3,154,000.00	194,722,928.53	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	2,451,956.00	152,542,911.13	3,154,000.00	194,722,928.53	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	32,000,000.00	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	0.00	0.00	32,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	19,686,000.00	0.00	34,955,432.77	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	19,686,000.00	0.00	34,955,432.77	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	313,469,665.00	0.00	672,550,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	312,069,665.00	0.00	664,800,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	1,400,000.00	0.00	7,750,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	3,645,910.00	18,505,345.70	745,550.00	93,898,400.00	0.00	0.00
32010501	COMPUTERS	2,940,000.00	15,329,855.00	500,000.00	57,956,400.00	0.00	0.00
32010502	PRINTERS	0.00	1,042,867.20	0.00	16,984,400.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	354,000.00	245,550.00	0.00	0.00	0.00
32010508	PROJECTORS	0.00	1,164,996.00	0.00	0.00	0.00	0.00
32010551	U.P.S	225,000.00	313,627.50	0.00	1,267,200.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	1,190,400.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	0.00	0.00	16,500,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	480,910.00	300,000.00	0.00	0.00	0.00	0.00

320106	FURNITURE & FITTINGS - GENERAL	2,974,195.00	15,363,368.03	1,776,000.00	51,587,759.18	0.00	0.00
32010601	CHAIRS	1,178,000.00	5,645,904.00	780,000.00	22,802,434.30	0.00	0.00
32010602	TABLES	312,000.00	1,822,176.00	0.00	9,639,983.18	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	245,000.00	1,614,054.43	0.00	617,142.85	0.00	0.00
32010606	AIR CONDITIONER	445,000.00	3,620,913.60	0.00	3,171,744.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,160,320.00	996,000.00	556,752.00	0.00	0.00
32010610	REFRIDGERATORS	246,000.00	0.00	0.00	1,942,560.00	0.00	0.00
32010650	FIRE PROOF SAFES	548,195.00	1,500,000.00	0.00	12,857,142.85	0.00	0.00
3203	INTANGIBLE ASSETS	250,000.00	2,500,000.00	495,000.00	8,415,798.94	0.00	0.00
320301	INTANGIBLE ASSETS	250,000.00	2,500,000.00	495,000.00	8,415,798.94	0.00	0.00
32030151	SOFTWARE	250,000.00	2,500,000.00	495,000.00	6,000,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	2,415,798.94	0.00	0.00

Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
052100300100	Ogun State Primary Health Care Development Bc						
2	EXPENDITURES	679,816,521.65	3,555,000,285.40	560,559,714.58	4,878,333,223.25	0.00	0.00
21	PERSONNEL COST	204,009,840.73	295,016,220.45	198,046,801.38	496,969,356.52	0.00	0.00
2101	SALARY	202,750,639.84	291,290,627.60	196,769,461.79	489,194,585.82	0.00	0.00
210101	SALARIES AND WAGES	202,750,639.84	291,290,627.60	196,769,461.79	489,194,585.82	0.00	0.00
21010101	SALARY	202,750,639.84	291,290,627.60	196,769,461.79	489,194,585.82	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,259,200.89	3,725,592.85	1,277,339.59	2,774,770.70	0.00	0.00
210201	ALLOWANCES	1,259,200.89	3,725,592.85	1,277,339.59	2,774,770.70	0.00	0.00
21020150	LEAVE ALLOWANCE	1,259,200.89	3,725,592.85	1,277,339.59	2,774,770.70	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	475,806,680.92	3,259,984,064.95	362,512,913.20	4,381,363,866.73	0.00	0.00
2202	OVERHEAD COST	475,806,680.92	3,259,984,064.95	362,512,913.20	4,381,363,866.73	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	389,603,343.53	1,308,189,057.30	228,459,799.46	2,354,687,367.89	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	355,129,184.53	1,203,587,242.83	212,183,995.46	1,779,457,248.42	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	34,474,159.00	104,601,814.47	16,275,804.00	575,230,119.47	0.00	0.00
220202	UTILITIES - GENERAL	6,226,600.00	39,673,792.75	11,697,506.00	111,124,550.49	0.00	0.00
22020201	ELECTRICITY CHARGES	2,487,000.00	33,212,080.00	8,990,000.00	32,545,356.80	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,739,600.00	6,461,712.75	2,707,506.00	10,140,000.00	0.00	0.00
22020206	SEWAGE CHARGES	0.00	0.00	0.00	64,320,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	0.00	0.00	4,119,193.69	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	23,731,300.00	444,857,314.69	12,181,400.00	629,709,400.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	17,045,700.00	9,069,466.87	7,295,000.00	49,372,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,538,000.00	16,893,001.00	4,520,000.00	30,316,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,147,600.00	418,894,846.82	366,400.00	544,021,400.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	6,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,091,400.00	9,925,620.00	4,603,000.00	32,530,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	715,000.00	8,691,624.00	3,508,000.00	14,100,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	1,630,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	250,000.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	238,400.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,888,000.00	1,233,996.00	1,095,000.00	16,800,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	127,569,846.22	20,627,080.00	505,208,798.98	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	127,569,846.22	20,627,080.00	505,208,798.98	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	0.00	0.00	15,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	16,116,800.00	85,403,522.10	13,251,400.00	115,994,847.37	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,018,000.00	62,004,457.15	8,696,400.00	61,946,847.37	0.00	0.00

22020803	PLANT / GENERATOR FUEL COST	9,098,800.00	23,399,064.95	4,555,000.00	53,328,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	0.00	0.00	720,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	162,661.39	5,901,720.00	51,825.74	5,360,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	162,661.39	5,901,720.00	51,825.74	360,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,874,576.00	1,238,463,191.89	71,640,902.00	606,748,902.00	0.00	0.00
22021001	REFRESHMENT & MEALS	16,087,976.00	661,679,887.72	37,671,286.00	467,281,902.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	20,750,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	7,620,600.00	10,331,048.80	4,786,756.00	14,650,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	2,496,000.00	6,035,850.00	0.00	12,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	1,557,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	1,470,000.00	7,377,115.00	0.00	51,510,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	1,200,000.00	553,039,290.37	29,182,860.00	36,000,000.00	0.00	0.00
3	ASSETS	30,459,000.00	17,209,584,050.43	3,946,997,226.55	36,512,385,300.84	75,650,000.00	0.00
32	FIXED ASSETS	30,459,000.00	17,209,584,050.43	3,946,997,226.55	36,512,385,300.84	75,650,000.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	30,459,000.00	17,200,216,185.51	3,946,997,226.55	36,501,126,303.81	75,650,000.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	7,069,771,927.20	3,609,780,620.79	16,281,301,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	33,301,000.00	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	7,069,771,927.20	3,609,780,620.79	16,248,000,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	285,465,280.00	0.00	4,348,000,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	197,476,000.00	0.00	4,300,000,000.00	0.00	0.00
32010252	ROAD SIGNS & FURNITURE	0.00	87,989,280.00	0.00	48,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	832,944,120.00	0.00	1,934,711,372.78	75,650,000.00	0.00
32010302	INDUSTRIAL EQUIPMENT	0.00	737,715,000.00	0.00	737,485,772.78	75,650,000.00	0.00
32010305	POWER GENERATING SETS	0.00	10,833,600.00	0.00	16,953,600.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	84,395,520.00	0.00	1,180,272,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	1,790,602,870.81	312,849,162.01	5,440,800,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	1,790,602,870.81	312,849,162.01	5,440,800,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	3,710,000.00	1,753,960,724.20	21,129,443.75	1,208,479,644.79	0.00	0.00
32010501	COMPUTERS	500,000.00	427,565,675.00	250,000.00	230,957,298.00	0.00	0.00
32010502	PRINTERS	0.00	90,750,048.00	0.00	72,517,200.00	0.00	0.00
32010503	SCANNERS	0.00	4,076,312.00	0.00	1,500,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	12,867,120.00	0.00	8,694,000.00	0.00	0.00
32010508	PROJECTORS	0.00	25,500,992.00	0.00	7,920,000.00	0.00	0.00
32010551	U.P.S	1,200,000.00	73,671,560.00	0.00	10,039,200.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	22,477,714.86	0.00	11,664,000.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	409,405,877.82	0.00	161,312,596.79	0.00	0.00
32010555	OTHER EQUIPMENTS	2,010,000.00	687,645,424.52	20,879,443.75	703,875,350.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,749,000.00	154,113,598.32	3,238,000.00	311,345,548.86	0.00	0.00
32010601	CHAIRS	1,749,000.00	25,459,092.72	1,498,000.00	57,894,171.42	0.00	0.00
32010602	TABLES	0.00	8,602,944.00	0.00	53,014,327.44	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	12,483,385.60	250,000.00	51,917,640.00	0.00	0.00
32010604	TELEVISION SETS	0.00	46,250,000.00	0.00	44,399,778.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	11,544,000.00	990,000.00	18,263,844.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	28,968,928.00	0.00	59,546,952.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	20,805,248.00	500,000.00	23,518,836.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	0.00	0.00	2,790,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	25,000,000.00	5,313,357,664.98	0.00	6,976,488,737.38	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	25,000,000.00	5,313,357,664.98	0.00	6,976,488,737.38	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	9,367,864.92	0.00	11,258,997.03	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	9,367,864.92	0.00	11,258,997.03	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	9,367,864.92	0.00	11,258,997.03	0.00	0.00

052100400100	Medical Emergency Preparedness and Response						
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Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	54,000,000.00	999,996,020.00	20,000,000.00	2,504,785,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	54,000,000.00	999,996,020.00	20,000,000.00	2,504,785,000.00	0.00	0.00
2202	OVERHEAD COST	54,000,000.00	999,996,020.00	20,000,000.00	2,504,785,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	14,524,000.00	45,380,000.00	0.00	188,360,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	63,200,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,524,000.00	45,380,000.00	0.00	125,160,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	31,428,000.00	0.00	7,995,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	16,320,000.00	0.00	4,275,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	15,108,000.00	0.00	3,600,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	120,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	35,676,000.00	406,530,520.00	9,000,000.00	637,662,000.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	3,930,520.00	0.00	8,790,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,500,000.00	49,600,000.00	0.00	149,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	25,176,000.00	353,000,000.00	9,000,000.00	479,872,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	5,280,000.00	0.00	40,600,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	2,400,000.00	0.00	14,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	800,000.00	0.00	10,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTI	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,440,000.00	0.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	640,000.00	0.00	1,600,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	77,115,000.00	5,000,000.00	30,388,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	77,115,000.00	5,000,000.00	30,388,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	396,880,000.00	6,000,000.00	1,370,720,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	55,000,000.00	0.00	260,000,000.00	0.00	0.00
22020607	RESCUE SERVICES	3,000,000.00	341,880,000.00	6,000,000.00	1,110,720,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	29,325,000.00	0.00	126,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	800,000.00	25,500,000.00	0.00	105,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,825,000.00	0.00	21,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	8,007,500.00	0.00	103,010,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	6,757,500.00	0.00	39,540,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	20,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	11,300,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	30,420,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	750,000.00	0.00	750,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	500,000.00	0.00	500,000.00	0.00	0.00
3	ASSETS	0.00	299,996,864.50	0.00	2,292,718,018.37	0.00	0.00
32	FIXED ASSETS	0.00	299,996,864.50	0.00	2,292,718,018.37	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	299,996,864.50	0.00	2,292,718,018.37	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	86,566,450.00	0.00	798,300,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	86,566,450.00	0.00	798,300,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	48,406,019.30	0.00	211,814,400.00	0.00	0.00
32010501	COMPUTERS	0.00	22,220,212.50	0.00	80,820,000.00	0.00	0.00
32010502	PRINTERS	0.00	7,764,672.00	0.00	8,628,000.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	1,380,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	3,145,296.00	0.00	8,280,000.00	0.00	0.00
32010508	PROJECTORS	0.00	11,606,988.80	0.00	11,520,000.00	0.00	0.00
32010551	U.P.S	0.00	2,800,950.00	0.00	99,098,400.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	867,900.00	0.00	2,088,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	73,664,395.20	0.00	337,792,330.92	0.00	0.00
32010601	CHAIRS	0.00	7,605,956.80	0.00	16,766,743.20	0.00	0.00
32010602	TABLES	0.00	19,379,712.00	0.00	31,256,269.08	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	12,384,640.00	0.00	18,171,428.64	0.00	0.00

32010604	TELEVISION SETS	0.00	0.00	0.00	23,560,290.00	0.00	0.00
32010605	RADIO SETS	0.00	0.00	0.00	1,260,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	25,456,000.00	0.00	19,293,600.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	8,838,086.40	0.00	227,484,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	91,360,000.00	0.00	944,811,287.45	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	91,360,000.00	0.00	944,811,287.45	0.00	0.00

052100600100 Ogun State Road Safety Advisory Council (Minist							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	38,500,000.00	199,994,726.23	65,600,000.00	1,101,826,590.00	0.00	0.00
22	OTHER RECURRENT COSTS	38,500,000.00	199,994,726.23	65,600,000.00	1,101,826,590.00	0.00	0.00
2202	OVERHEAD COST	38,500,000.00	199,994,726.23	65,600,000.00	1,101,826,590.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,600,000.00	0.00	17,670,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	14,610,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,600,000.00	0.00	3,060,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	17,670,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	6,870,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	10,800,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	9,010,705.00	45,982,800.00	18,640,000.00	762,511,940.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,062,105.00	3,142,800.00	0.00	3,551,940.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	9,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	33,840,000.00	18,640,000.00	736,960,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	6,948,600.00	9,000,000.00	0.00	13,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,033,250.00	50,800,000.00	18,800,000.00	24,750,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	11,033,250.00	44,000,000.00	18,800,000.00	9,200,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,600,000.00	0.00	8,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,200,000.00	0.00	750,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	800,000.00	0.00	0.00
220205	TRAINING - GENERAL	1,929,645.00	3,071,926.23	0.00	29,820,000.00	0.00	0.00
22020501	LOCAL TRAINING	1,929,645.00	3,071,926.23	0.00	3,020,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	26,800,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	97,811,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	60,000,000.00	0.00	0.00
22020607	RESCUE SERVICES	0.00	0.00	0.00	37,811,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	16,526,400.00	76,500,000.00	28,160,000.00	87,457,650.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	16,526,400.00	76,500,000.00	28,160,000.00	83,863,500.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	3,594,150.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	20,040,000.00	0.00	64,086,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	5,700,000.00	0.00	53,616,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	400,000.00	0.00	2,400,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	10,240,000.00	0.00	3,510,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	700,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	3,700,000.00	0.00	3,860,000.00	0.00	0.00
3	ASSETS	0.00	299,919,174.49	900,000.00	4,482,869,459.53	0.00	0.00
32	FIXED ASSETS	0.00	299,919,174.49	900,000.00	4,482,869,459.53	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	299,919,174.49	900,000.00	4,482,869,459.53	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	200,554,373.33	0.00	90,124,800.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	200,554,373.33	0.00	90,124,800.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	3,759,720,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	3,127,320,000.00	0.00	0.00
32010406	TRICYCLE	0.00	0.00	0.00	632,400,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	57,354,799.88	0.00	61,999,800.00	0.00	0.00

32010501	COMPUTERS	0.00	39,815,243.88	0.00	35,190,000.00	0.00	0.00
32010502	PRINTERS	0.00	9,708,208.00	0.00	15,100,800.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	3,335,920.00	0.00	4,347,000.00	0.00	0.00
32010508	PROJECTORS	0.00	1,172,160.00	0.00	3,012,000.00	0.00	0.00
32010551	U.P.S	0.00	3,323,268.00	0.00	4,350,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	42,010,001.28	900,000.00	137,217,985.14	0.00	0.00
32010601	CHAIRS	0.00	10,867,841.28	500,000.00	16,584,000.00	0.00	0.00
32010602	TABLES	0.00	9,528,240.00	0.00	50,447,395.14	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	9,483,840.00	300,000.00	20,970,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	10,440,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	22,900,590.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	4,741,920.00	100,000.00	4,698,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	7,388,160.00	0.00	11,178,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	433,806,874.39	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	0.00	0.00	433,806,874.39	0.00	0.00

052100700100 Ogun State Drug Management Agency							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	3,935,715,455.00	40,085,000.00	10,038,493,915.19	0.00	0.00
21	PERSONNEL COST	0.00	0.00	0.00	276,662,843.87	0.00	0.00
2101	SALARY	0.00	0.00	0.00	272,311,483.96	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	272,311,483.96	0.00	0.00
21010101	SALARY	0.00	0.00	0.00	272,311,483.96	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	1,351,359.91	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	1,351,359.91	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	0.00	0.00	1,351,359.91	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	3,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	3,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	3,935,715,455.00	40,085,000.00	9,761,831,071.32	0.00	0.00
2202	OVERHEAD COST	0.00	3,935,715,455.00	40,085,000.00	9,761,831,071.32	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	69,651,513.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	33,651,513.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	36,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	2,460,000.00	960,000.00	21,762,355.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	3,900,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	840,000.00	420,000.00	9,070,950.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,200,000.00	540,000.00	8,791,405.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	420,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,829,504,100.00	4,202,424.26	9,465,465,054.15	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	8,176,100.00	4,202,424.26	119,404,536.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	17,250,000.00	0.00	74,564,350.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	3,804,078,000.00	0.00	9,271,496,168.15	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	16,200,000.00	9,380,000.00	17,046,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	4,200,000.00	1,400,000.00	4,200,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	1,500,000.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	4,000,000.00	2,480,000.00	4,564,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,000,000.00	1,000,000.00	2,282,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	4,000,000.00	3,000,000.00	4,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	4,000,000.00	1,083,691.99	18,339,110.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	4,000,000.00	1,083,691.99	11,139,110.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	7,200,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	8,760,000.00	13,866,162.49	4,200,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	5,760,000.00	1,875,000.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	3,000,000.00	11,991,162.49	4,200,000.00	0.00	0.00

220208	FUEL & LUBRICANTS - GENERAL	0.00	58,145,355.00	9,910,787.50	57,505,759.92	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	41,043,780.00	0.00	44,305,759.92	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	17,101,575.00	9,910,787.50	13,200,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	600,000.00	1,933.76	81,541,565.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	600,000.00	1,933.76	47,922.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	0.00	0.00	81,493,643.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	16,046,000.00	680,000.00	26,319,714.25	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	4,046,000.00	680,000.00	13,082,706.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	4,906,300.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	10,500,000.00	0.00	4,680,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	500,000.00	0.00	1,711,008.25	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,000,000.00	0.00	1,141,000.00	0.00	0.00
22021088	SPORTS ACADEMY/SIGN-ON FEES/REGISTRATION	0.00	0.00	0.00	798,700.00	0.00	0.00
3	ASSETS	0.00	2,428,772,043.00	58,952,750.00	4,460,733,606.74	0.00	0.00
32	FIXED ASSETS	0.00	2,428,772,043.00	58,952,750.00	4,460,733,606.74	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	2,178,715,826.50	58,952,750.00	4,175,409,519.73	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	112,433,000.00	0.00	0.00	0.00	0.00
32010104	OTHER STORAGE FACILITIES	0.00	112,433,000.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	147,000,000.00	0.00	148,174,025.37	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	0.00	0.00	7,782,761.00	0.00	0.00
32010215	WASTE DISPOSAL EQUIPMENTS	0.00	147,000,000.00	0.00	140,391,264.37	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	347,852,375.00	58,952,750.00	59,179,202.99	0.00	0.00
32010305	POWER GENERATING SETS	0.00	91,000,000.00	58,952,750.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	256,852,375.00	0.00	59,179,202.99	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	483,585,712.50	0.00	2,106,600,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	483,585,712.50	0.00	2,106,600,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	57,401,391.00	0.00	313,829,428.00	0.00	0.00
32010501	COMPUTERS	0.00	36,146,457.00	0.00	9,240,000.00	0.00	0.00
32010502	PRINTERS	0.00	3,910,752.00	0.00	6,264,000.00	0.00	0.00
32010503	SCANNERS	0.00	2,791,872.00	0.00	530,400.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	6,671,840.00	0.00	3,381,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	396,000.00	0.00	0.00
32010508	PROJECTORS	0.00	2,344,320.00	0.00	1,800,000.00	0.00	0.00
32010509	BINDING EQUIPMENT	0.00	0.00	0.00	1,483,300.00	0.00	0.00
32010551	U.P.S	0.00	4,668,250.00	0.00	1,008,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	867,900.00	0.00	403,200.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	289,323,528.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	1,030,443,348.00	0.00	1,547,626,863.37	0.00	0.00
32010601	CHAIRS	0.00	12,299,392.00	0.00	8,518,800.00	0.00	0.00
32010602	TABLES	0.00	27,533,920.00	0.00	27,412,937.09	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	6,796,160.00	0.00	9,754,834.28	0.00	0.00
32010604	TELEVISION SETS	0.00	3,072,500.00	0.00	6,858,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	20,949,696.00	0.00	0.00	0.00	0.00
32010608	SHELVES	0.00	950,000,000.00	0.00	1,488,922,500.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	2,320,640.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	7,471,040.00	0.00	6,159,792.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	250,056,216.50	0.00	285,324,087.01	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	250,056,216.50	0.00	285,324,087.01	0.00	0.00
32030151	SOFTWARE	0.00	250,000,000.00	0.00	285,250,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	56,216.50	0.00	74,087.01	0.00	0.00

052102600100	Olabisi Onabanjo UniversityTeaching Hospital						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	4,192,213,530.51	6,995,624,825.47	3,689,116,202.31	9,352,134,536.76	0.00	0.00
21	PERSONNEL COST	3,809,175,155.59	4,913,626,342.52	3,121,206,025.00	5,755,453,008.00	0.00	0.00

2101	SALARY	3,809,175,155.59	4,913,626,342.52	3,121,206,025.00	5,750,453,008.00	0.00	0.00
210101	SALARIES AND WAGES	3,809,175,155.59	4,913,626,342.52	3,121,206,025.00	5,750,453,008.00	0.00	0.00
21010101	SALARY	3,809,175,155.59	4,913,626,342.52	3,121,206,025.00	5,750,453,008.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	383,038,374.92	2,081,998,482.95	567,910,177.31	3,596,681,528.76	0.00	0.00
2202	OVERHEAD COST	383,038,374.92	2,081,998,482.95	567,910,177.31	3,596,681,528.76	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	54,614,755.00	256,734,636.63	2,998,755.00	152,051,441.67	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	52,142,390.00	90,667,715.26	0.00	59,546,508.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,472,365.00	16,007,693.54	2,998,755.00	12,334,210.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	80,020,497.32	0.00	36,299,718.66	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	70,038,730.51	0.00	43,871,005.01	0.00	0.00
220202	UTILITIES - GENERAL	93,423,293.02	311,754,617.48	166,667,794.50	281,034,562.65	0.00	0.00
22020201	ELECTRICITY CHARGES	81,944,298.02	237,992,205.96	152,867,511.74	232,560,521.36	0.00	0.00
22020202	TELEPHONE CHARGES	1,495,105.00	6,181,897.08	2,354,525.00	4,741,197.30	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,881,500.00	6,886,610.88	2,302,000.00	5,283,742.80	0.00	0.00
22020205	WATER RATES	0.00	1,072,973.34	100,000.00	822,904.26	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	6,102,390.00	59,620,930.22	9,043,757.76	37,626,196.93	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	38,714,713.00	227,185,930.00	63,273,240.42	2,151,398,504.95	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	10,721,195.00	38,111,847.03	12,893,367.92	29,225,847.84	0.00	0.00
22020302	BOOKS	0.00	4,222,346.04	0.00	3,283,941.36	0.00	0.00
22020303	NEWSPAPERS	238,150.00	300,000.00	139,400.00	330,084.62	0.00	0.00
22020304	MAGAZINES & PERIODICALS	8,400.00	3,214,888.79	299,280.00	2,465,654.89	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,555,468.00	2,809,216.00	2,763,107.50	5,154,524.65	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	3,923,780.00	2,451,180.00	5,009,338.10	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	973,800.00	8,498,245.22	4,457,350.00	8,534,628.61	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	24,467,700.00	155,054,690.55	40,269,555.00	88,918,998.57	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION C	0.00	5,525,458.18	0.00	2,237,743.15	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS	750,000.00	5,525,458.19	0.00	6,237,743.16	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	40,654,496.11	175,835,400.78	108,757,136.16	201,857,924.52	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	4,732,600.00	25,710,416.80	4,858,500.00	19,718,747.48	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,978,700.00	24,139,246.40	9,369,984.62	20,513,572.68	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	17,708,002.26	59,675,324.00	58,880,165.33	90,768,916.65	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,632,167.05	19,575,663.88	18,632,313.25	35,013,530.62	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,603,026.80	46,734,749.70	17,016,172.96	35,843,157.10	0.00	0.00
220205	TRAINING - GENERAL	9,924,060.00	217,084,003.45	14,175,707.00	151,493,693.36	0.00	0.00
22020501	LOCAL TRAINING	9,924,060.00	76,712,414.55	8,358,045.00	53,873,361.79	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	70,903,528.91	1,000,000.00	49,458,554.92	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	69,468,060.00	4,817,662.00	48,161,776.65	0.00	0.00
220206	OTHER SERVICES - GENERAL	13,994,518.75	84,491,775.89	28,616,400.00	49,800,915.19	0.00	0.00
22020601	SECURITY SERVICES	11,389,618.75	75,106,041.10	24,810,250.00	42,602,483.11	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,604,900.00	9,385,734.79	3,806,150.00	7,198,432.08	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	3,686,236.25	60,340,211.64	9,000,028.00	47,202,449.46	0.00	0.00
22020703	LEGAL SERVICES	210,000.00	5,251,717.76	0.00	5,027,798.29	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	12,739,446.14	0.00	7,770,502.08	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	12,739,446.14	0.00	6,770,502.08	0.00	0.00
22020709	AUDITING OF ACCOUNTS	2,175,000.00	7,670,064.37	4,445,000.00	10,882,546.16	0.00	0.00
22020750	CONSULTANCY SERVICES/FEEES	1,301,236.25	16,939,537.23	4,555,028.00	12,991,756.63	0.00	0.00
22020751	OTHER PROFESSIONAL FEES	0.00	5,000,000.00	0.00	3,759,344.22	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	24,115,600.00	284,849,600.00	20,488,435.00	103,440,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	6,498,580.00	103,337,600.00	19,722,435.00	81,240,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	17,617,020.00	181,512,000.00	766,000.00	22,200,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	894,766.73	63,522,559.91	3,458,916.84	51,218,546.88	0.00	0.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	894,766.73	1,673,944.56	938,916.84	3,783,829.66	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	61,848,615.35	2,520,000.00	47,434,717.22	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	103,015,936.06	400,199,747.17	150,473,764.39	407,183,490.07	0.00	0.00
22021001	REFRESHMENT & MEALS	7,952,155.00	18,355,941.45	17,943,710.00	54,078,324.83	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,097,900.00	11,880,529.40	7,738,100.00	16,111,756.98	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	175,225.00	4,757,609.85	754,650.00	3,648,842.85	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	30,618,850.00	0.00	23,483,088.23	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	13,252,463.00	1,886,858.92	0.00	1,447,124.08	0.00	0.00
22021007	WELFARE PACKAGES	1,505,000.00	75,000,000.00	13,883,207.00	57,521,155.08	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	7,203,665.56	4,000,000.00	8,927,760.20	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	15,066,073.03	350,000.00	11,556,551.11	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	11,362,988.54	0.00	8,714,829.67	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	21,071,483.06	67,824,258.40	10,664,097.39	52,017,729.09	0.00	0.00
22021086	EXAMINATION EXPENSES	56,961,710.00	156,242,972.02	95,140,000.00	169,676,327.94	0.00	0.00
3	ASSETS	192,194,650.54	8,867,073,719.05	2,004,830,874.45	30,165,264,794.40	0.00	0.00
32	FIXED ASSETS	192,194,650.54	8,867,073,719.05	2,004,830,874.45	30,165,264,794.40	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	192,194,650.54	8,867,073,719.05	2,004,830,874.45	30,159,037,697.78	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	5,570,836,120.18	1,492,150,250.00	12,174,878,116.11	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	379,434,376.16	0.00	2,671,077,302.38	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	111,875,217.47	0.00	292,296,439.91	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	5,079,526,526.55	1,492,150,250.00	9,211,504,373.82	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	195,389,644.36	0.00	523,290,258.74	0.00	0.00
32010202	ROADS & BRIDGES	0.00	74,271,367.98	0.00	279,315,123.51	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	61,450,085.91	0.00	61,773,240.00	0.00	0.00
32010211	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELL	0.00	59,668,190.47	0.00	182,201,895.24	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	151,507,923.98	0.00	272,000,560.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	51,252,992.00	0.00	55,809,600.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	100,254,931.98	0.00	216,190,960.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	635,000.00	272,104,725.00	4,668,500.00	928,800,000.00	0.00	0.00
32010405	MOTOR VEHICLES	635,000.00	272,104,725.00	4,668,500.00	928,800,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	26,978,700.00	98,994,269.99	71,512,755.13	770,041,293.76	0.00	0.00
32010501	COMPUTERS	598,000.00	57,364,805.19	1,120,000.00	58,272,000.00	0.00	0.00
32010502	PRINTERS	0.00	8,288,000.00	155,000.00	9,733,200.00	0.00	0.00
32010503	SCANNERS	0.00	2,322,652.80	1,343,750.00	2,562,000.00	0.00	0.00
32010505	PHOTOCOPIERS	3,403,000.00	3,972,320.00	0.00	4,037,400.00	0.00	0.00
32010508	PROJECTORS	0.00	1,164,996.80	5,080,500.00	4,608,000.00	0.00	0.00
32010551	U.P.S	19,821,000.00	23,122,099.20	0.00	26,667,600.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	3,156,700.00	2,759,396.00	62,278,840.13	3,354,000.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	0.00	1,534,665.00	660,807,093.76	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	164,580,950.54	135,986,724.77	436,499,369.32	65,875,630.34	0.00	0.00
32010601	CHAIRS	350,000.00	89,277,625.44	5,023,965.00	16,580,160.00	0.00	0.00
32010602	TABLES	250,000.00	10,253,440.00	570,000.00	11,057,142.84	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	2,259,142.50	3,797,352.00	3,054,500.00	3,484,422.86	0.00	0.00
32010604	TELEVISION SETS	3,907,646.87	4,260,304.13	13,729,455.00	4,399,195.20	0.00	0.00
32010606	AIR CONDITIONER	0.00	16,288,051.20	0.00	17,663,629.44	0.00	0.00
32010608	SHELVES	2,970,100.00	3,806,560.00	3,172,500.00	3,995,160.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	154,844,061.17	3,254,816.00	410,948,949.32	3,615,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	5,048,576.00	0.00	5,080,920.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	2,442,254,310.77	0.00	15,424,151,838.81	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	2,442,254,310.77	0.00	15,424,151,838.81	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	6,227,096.62	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	6,227,096.62	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	6,227,096.62	0.00	0.00

052110200100	Ogun State Hospitals Management Board						
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Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	4,337,873,655.83	7,421,258,226.11	4,681,610,779.84	16,306,814,693.53	0.00	0.00
21	PERSONNEL COST	3,930,953,598.04	5,363,241,712.68	3,867,171,414.50	8,368,868,411.21	0.00	0.00
2101	SALARY	3,775,748,595.47	5,009,133,882.74	3,811,540,723.70	7,680,437,242.03	0.00	0.00
210101	SALARIES AND WAGES	3,775,748,595.47	5,009,133,882.74	3,811,540,723.70	7,680,437,242.03	0.00	0.00
21010101	SALARY	3,775,748,595.47	5,009,133,882.74	3,811,540,723.70	7,680,437,242.03	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	153,905,002.57	344,107,829.94	55,630,690.80	676,431,169.18	0.00	0.00
210201	ALLOWANCES	153,905,002.57	344,107,829.94	55,630,690.80	676,431,169.18	0.00	0.00
21020101	NON REGULAR ALLOWANCES	140,749,594.22	311,986,800.00	48,583,004.20	637,273,452.00	0.00	0.00
21020150	LEAVE ALLOWANCE	12,531,473.35	28,377,419.94	7,047,686.60	35,414,107.18	0.00	0.00
21020152	FURNITURE ALLOWANCE	623,935.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
2103	SOCIAL BENEFITS	1,300,000.00	10,000,000.00	0.00	12,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	1,300,000.00	10,000,000.00	0.00	12,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	1,300,000.00	10,000,000.00	0.00	12,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	406,920,057.79	2,058,016,513.43	814,439,365.34	7,937,946,282.32	0.00	0.00
2202	OVERHEAD COST	406,920,057.79	2,058,016,513.43	814,439,365.34	7,937,946,282.32	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	17,200,000.00	45,126,697.20	7,600,000.00	83,327,529.73	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,100,000.00	31,072,555.80	0.00	26,224,084.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,100,000.00	14,054,141.40	7,600,000.00	57,103,445.73	0.00	0.00
220202	UTILITIES - GENERAL	12,723,044.26	20,837,454.24	8,425,557.72	97,493,333.29	0.00	0.00
22020201	ELECTRICITY CHARGES	11,550,000.00	19,034,747.04	7,650,000.00	82,700,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,173,044.26	1,802,707.20	775,557.72	14,793,333.29	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	315,359,057.79	1,281,589,853.80	742,747,865.34	6,735,051,902.36	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	12,610,000.00	21,064,019.50	8,500,000.00	133,427,200.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,950,000.00	6,438,240.00	1,300,000.00	35,790,720.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	299,799,057.79	1,254,087,594.30	732,947,865.34	6,065,833,982.36	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	0.00	500,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	18,636,000.00	46,513,306.31	16,441,500.00	175,154,982.09	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	5,600,000.00	20,741,568.11	3,750,000.00	29,150,517.09	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,260,000.00	2,883,795.00	1,300,000.00	43,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,226,000.00	5,901,720.00	5,691,500.00	25,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,060,000.00	6,733,326.00	2,150,000.00	11,758,005.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,490,000.00	10,252,897.20	3,550,000.00	66,246,460.00	0.00	0.00
220205	TRAINING - GENERAL	8,275,000.00	54,456,780.00	12,000,000.00	101,172,770.00	0.00	0.00
22020501	LOCAL TRAINING	8,275,000.00	54,456,780.00	12,000,000.00	58,476,250.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	42,696,520.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	30,260,000.00	576,600,000.00	24,050,000.00	502,117,295.90	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	15,450,000.00	56,100,000.00	13,750,000.00	228,437,328.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	14,810,000.00	520,500,000.00	10,300,000.00	273,679,967.90	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	16,955.74	325,993.20	24,442.28	142,442,268.95	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	16,955.74	325,993.20	24,442.28	422,268.95	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	0.00	0.00	142,020,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,450,000.00	32,566,428.68	3,150,000.00	101,186,200.00	0.00	0.00
22021001	REFRESHMENT & MEALS	4,450,000.00	4,937,325.30	3,150,000.00	7,843,200.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	4,184,856.00	0.00	9,240,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	15,089,625.00	0.00	39,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	522,033.96	0.00	360,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	7,832,588.42	0.00	10,000,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	0.00	0.00	8,500,000.00	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	0.00	0.00	0.00	26,243,000.00	0.00	0.00
3	ASSETS	29,795,875.00	8,851,457,499.06	49,122,952.00	45,125,690,954.40	0.00	0.00
32	FIXED ASSETS	29,795,875.00	8,851,457,499.06	49,122,952.00	45,125,690,954.40	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	29,795,875.00	8,844,737,505.74	49,122,952.00	45,109,095,650.86	0.00	0.00
320101	LAND & BUILDING - GENERAL	17,187,000.00	7,059,986,646.63	0.00	33,190,607,075.96	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	17,187,000.00	7,059,986,646.63	0.00	33,190,607,075.96	0.00	0.00

320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	100,000,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	0.00	0.00	100,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	580,337,197.50	27,370,437.50	619,317,600.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	14,208,000.00	1,400,000.00	11,760,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	566,129,197.50	25,970,437.50	607,557,600.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	94,203,444.00	0.00	524,400,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	94,203,444.00	0.00	524,400,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	3,053,420.00	437,167,737.70	4,310,767.00	888,340,280.00	0.00	0.00
32010501	COMPUTERS	1,590,420.00	414,597,907.70	992,775.00	777,240,000.00	0.00	0.00
32010502	PRINTERS	738,000.00	7,565,760.00	2,662,617.00	58,380,000.00	0.00	0.00
32010503	SCANNERS	0.00	2,076,736.00	0.00	2,430,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	7,423,680.00	376,250.00	12,594,000.00	0.00	0.00
32010508	PROJECTORS	245,000.00	586,080.00	0.00	600,000.00	0.00	0.00
32010551	U.P.S	480,000.00	1,038,324.00	279,125.00	1,136,280.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	526,000.00	0.00	6,960,000.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	3,353,250.00	0.00	29,000,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	4,224,455.00	38,230,316.32	4,829,747.50	59,420,952.02	0.00	0.00
32010601	CHAIRS	496,500.00	5,834,728.32	2,058,987.50	10,628,571.48	0.00	0.00
32010602	TABLES	0.00	6,423,200.00	705,250.00	10,799,999.95	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	747,500.00	3,460,832.00	578,560.00	5,451,428.59	0.00	0.00
32010604	TELEVISION SETS	1,967,580.00	2,414,340.00	498,600.00	14,910,000.00	0.00	0.00
32010606	AIR CONDITIONER	763,875.00	6,108,019.20	441,000.00	7,761,432.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	2,256,704.00	547,350.00	3,479,700.00	0.00	0.00
32010610	REFRIDGERATORS	249,000.00	2,713,728.00	0.00	6,389,820.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	9,018,764.80	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	5,331,000.00	634,812,163.59	12,612,000.00	9,727,009,742.88	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	5,331,000.00	634,812,163.59	12,612,000.00	9,727,009,742.88	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	6,719,993.32	0.00	16,595,303.54	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	6,719,993.32	0.00	16,595,303.54	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	6,719,993.32	0.00	16,595,303.54	0.00	0.00

052110200200	State Hospital, Sokenu, Abeokuta						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	1,597,758,515.06	3,548,233,586.38	1,604,256,854.96	3,743,140,401.34	0.00	0.00
21	PERSONNEL COST	1,045,527,208.63	1,548,233,586.38	1,059,492,074.30	2,037,366,911.34	0.00	0.00
2101	SALARY	1,006,894,492.39	1,467,213,906.91	1,012,900,949.88	1,911,319,897.26	0.00	0.00
210101	SALARIES AND WAGES	1,006,894,492.39	1,467,213,906.91	1,012,900,949.88	1,911,319,897.26	0.00	0.00
21010101	SALARY	1,006,894,492.39	1,467,213,906.91	1,012,900,949.88	1,911,319,897.26	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,632,716.24	81,019,679.47	46,591,124.42	126,047,014.08	0.00	0.00
210201	ALLOWANCES	38,632,716.24	81,019,679.47	46,591,124.42	126,047,014.08	0.00	0.00
21020101	NON REGULAR ALLOWANCES	37,245,611.00	59,165,245.07	44,373,933.80	121,416,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	1,387,105.24	21,854,434.40	2,217,190.62	4,631,014.08	0.00	0.00
22	OTHER RECURRENT COSTS	552,231,306.43	2,000,000,000.00	544,764,780.66	1,705,773,490.00	0.00	0.00
2202	OVERHEAD COST	552,231,306.43	2,000,000,000.00	544,764,780.66	1,705,773,490.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	865,000.00	14,181,260.00	3,039,500.00	16,829,750.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	385,000.00	7,582,064.00	159,000.00	8,614,550.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	480,000.00	6,599,196.00	2,880,500.00	8,215,200.00	0.00	0.00
220202	UTILITIES - GENERAL	11,702,000.00	27,362,520.00	6,585,900.00	83,615,600.00	0.00	0.00
22020201	ELECTRICITY CHARGES	8,423,000.00	4,023,900.00	3,000,000.00	74,165,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	281,000.00	2,414,340.00	130,000.00	2,053,800.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	720,000.00	4,828,680.00	864,400.00	1,920,000.00	0.00	0.00
22020206	SEWAGE CHARGES	2,278,000.00	16,095,600.00	2,591,500.00	5,476,800.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	326,397,611.72	1,460,512,114.13	339,764,030.58	1,044,278,970.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	6,743,652.48	7,159,290.63	5,912,950.00	10,320,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	8,557,500.00	0.00	0.00

22020306	PRINTING OF SECURITY DOCUMENTS	4,696,737.50	3,346,543.50	2,432,625.00	5,134,500.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	286,603,974.22	1,332,508,400.00	296,644,905.58	807,828,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	6,463,100.00	51,505,920.00	4,616,600.00	6,161,400.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	21,890,147.52	65,991,960.00	30,156,950.00	206,277,570.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	25,217,090.00	177,078,426.00	46,232,690.00	150,885,840.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,373,500.00	1,373,498.00	2,342,500.00	5,476,800.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,185,100.00	32,191,200.00	3,240,100.00	15,745,800.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	7,884,200.00	48,286,800.00	6,050,750.00	30,807,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,700,000.00	6,116,328.00	5,815,200.00	7,530,600.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,252,800.00	42,921,600.00	11,016,140.00	20,538,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	8,821,490.00	40,239,000.00	17,768,000.00	70,787,640.00	0.00	0.00
220205	TRAINING - GENERAL	3,316,450.00	32,790,105.87	4,391,600.00	18,501,900.00	0.00	0.00
22020501	LOCAL TRAINING	3,316,450.00	24,948,180.00	3,261,600.00	15,061,200.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	7,841,925.87	1,130,000.00	3,440,700.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	7,333,000.00	16,954,032.00	8,073,700.00	11,223,000.00	0.00	0.00
22020601	SECURITY SERVICES	3,213,000.00	8,047,800.00	1,727,600.00	3,423,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	4,120,000.00	8,906,232.00	6,346,100.00	7,800,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,412,400.00	8,047,800.00	5,430,500.00	6,161,400.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	14,412,400.00	8,047,800.00	5,430,500.00	6,161,400.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	130,247,154.93	201,588,550.00	111,538,150.00	156,088,800.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,266,500.00	8,047,800.00	1,676,000.00	5,476,800.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	125,980,654.93	193,540,750.00	109,862,150.00	150,612,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	163,124.78	643,824.00	204,065.71	684,600.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	163,124.78	643,824.00	204,065.71	684,600.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	32,577,475.00	60,841,368.00	19,504,644.37	217,503,630.00	0.00	0.00
22021001	REFRESHMENT & MEALS	4,658,450.00	11,266,920.00	8,815,250.00	11,090,520.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,469,425.00	4,426,290.00	3,745,000.00	5,545,260.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	771,400.00	7,940,496.00	29,000.00	3,423,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	526,650.00	724,302.00	272,800.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	15,000,000.00	27,764,910.00	5,216,700.00	188,949,600.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,331,500.00	3,353,250.00	540,994.37	3,833,760.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,420,800.00	1,341,300.00	209,000.00	1,163,820.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	1,399,250.00	4,023,900.00	675,900.00	3,497,670.00	0.00	0.00
3	ASSETS	27,344,390.00	1,194,942,220.95	41,298,670.00	2,245,769,884.40	0.00	0.00
32	FIXED ASSETS	27,344,390.00	1,194,942,220.95	41,298,670.00	2,245,769,884.40	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	27,344,390.00	1,194,659,877.30	41,298,670.00	2,245,349,996.40	0.00	0.00
320101	LAND & BUILDING - GENERAL	6,866,700.00	364,687,300.00	120,000.00	839,776,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	5,683,700.00	118,705,050.00	0.00	193,970,000.00	0.00	0.00
32010104	OTHER STORAGE FACILITIES	0.00	0.00	0.00	7,987,000.00	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	1,183,000.00	245,982,250.00	120,000.00	637,819,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	5,019,900.00	151,130,320.00	3,035,200.00	254,409,600.00	0.00	0.00
32010305	POWER GENERATING SETS	5,019,900.00	48,823,320.00	1,550,000.00	49,878,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	102,307,000.00	1,485,200.00	204,531,600.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	83,160,600.00	65,000.00	202,800,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	83,160,600.00	65,000.00	202,800,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	7,038,690.00	84,824,808.90	10,409,805.00	289,942,401.18	0.00	0.00
32010501	COMPUTERS	826,750.00	40,474,200.90	2,588,000.00	50,964,000.00	0.00	0.00
32010502	PRINTERS	115,000.00	10,135,040.00	0.00	20,970,000.00	0.00	0.00
32010505	PHOTOCOPIERS	467,000.00	10,484,320.00	0.00	20,313,600.00	0.00	0.00
32010508	PROJECTORS	0.00	1,172,160.00	0.00	3,012,000.00	0.00	0.00
32010551	U.P.S	1,088,000.00	4,102,800.00	918,750.00	6,000,000.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	38,000.00	0.00	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	4,503,940.00	18,456,288.00	6,903,055.00	188,682,801.18	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	2,791,100.00	58,204,737.67	2,783,000.00	76,145,673.90	0.00	0.00
32010601	CHAIRS	826,100.00	22,063,840.00	706,000.00	17,652,856.80	0.00	0.00

32010602	TABLES	0.00	9,953,888.00	0.00	16,371,428.53	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	170,000.00	3,228,108.87	260,000.00	8,571,428.57	0.00	0.00
32010604	TELEVISION SETS	0.00	4,399,464.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	330,000.00	8,288,000.00	1,120,000.00	15,810,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	1,465,000.00	5,766,080.00	697,000.00	7,799,520.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	3,262,156.80	0.00	8,080,440.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	1,243,200.00	0.00	1,860,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	5,628,000.00	452,652,110.73	24,885,665.00	582,276,321.32	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	5,628,000.00	448,359,950.73	24,647,665.00	578,732,000.00	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	4,292,160.00	238,000.00	3,544,321.32	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	282,343.65	0.00	419,888.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	282,343.65	0.00	419,888.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	282,343.65	0.00	419,888.00	0.00	0.00

052110200300 State Hospital, Ijebu Ode							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	1,218,318,183.20	2,766,778,196.87	1,121,474,310.50	2,783,485,266.27	0.00	0.00
21	PERSONNEL COST	718,889,747.19	966,795,889.50	687,576,056.59	1,379,075,324.01	0.00	0.00
2101	SALARY	718,889,747.19	847,874,470.39	666,426,764.59	1,161,159,053.22	0.00	0.00
210101	SALARIES AND WAGES	718,889,747.19	847,874,470.39	666,426,764.59	1,161,159,053.22	0.00	0.00
21010101	SALARY	718,889,747.19	847,874,470.39	666,426,764.59	1,161,159,053.22	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	118,921,419.11	21,149,292.00	217,916,270.79	0.00	0.00
210201	ALLOWANCES	0.00	118,921,419.11	21,149,292.00	217,916,270.79	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	101,258,216.45	21,149,292.00	214,884,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	13,912,872.66	0.00	3,032,270.79	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,750,330.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	499,428,436.01	1,799,982,307.37	433,898,253.91	1,404,409,942.26	0.00	0.00
2202	OVERHEAD COST	499,428,436.01	1,799,982,307.37	433,898,253.91	1,404,409,942.26	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,878,200.00	28,770,000.00	3,690,000.00	22,477,700.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,328,000.00	18,770,000.00	2,255,000.00	14,399,420.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,550,200.00	10,000,000.00	1,435,000.00	8,078,280.00	0.00	0.00
220202	UTILITIES - GENERAL	5,211,212.25	12,732,600.00	5,128,457.58	35,838,544.79	0.00	0.00
22020201	ELECTRICITY CHARGES	4,071,212.25	10,236,600.00	3,628,457.58	25,797,744.79	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	4,107,600.00	0.00	0.00
22020206	SEWAGE CHARGES	0.00	2,496,000.00	1,500,000.00	5,933,200.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)	1,140,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	366,722,336.77	1,272,349,707.45	324,414,418.79	891,645,860.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,738,050.00	9,964,707.45	1,436,300.00	7,678,930.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	892,000.00	3,885,000.00	160,500.00	2,852,500.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,315,500.00	7,500,000.00	1,390,000.00	5,237,190.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	341,187,086.77	1,220,000,000.00	304,633,518.79	803,834,500.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	142,650.00	1,000,000.00	160,000.00	9,698,500.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	20,447,050.00	30,000,000.00	16,634,100.00	62,344,240.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	13,762,126.00	49,000,000.00	23,108,400.00	110,174,960.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	913,496.00	5,000,000.00	2,453,000.00	7,302,400.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	947,400.00	5,000,000.00	739,000.00	7,758,800.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,699,530.00	10,000,000.00	2,331,450.00	19,397,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	986,100.00	5,000,000.00	3,525,400.00	14,102,760.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,958,500.00	10,000,000.00	2,489,200.00	15,061,200.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,257,100.00	14,000,000.00	11,570,350.00	46,552,800.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	20,000,000.00	0.00	15,608,880.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	20,000,000.00	0.00	15,608,880.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,336,000.00	5,000,000.00	3,129,500.00	7,530,600.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,336,000.00	5,000,000.00	3,129,500.00	7,530,600.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	19,999,999.92	5,706,050.00	47,922,000.00	0.00	0.00

22020750	CONSULTANCY SERVICES/FEES	0.00	19,999,999.92	5,706,050.00	47,922,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	14,887,785.00	309,930,000.00	46,931,800.00	135,318,036.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,915,945.00	9,990,000.00	1,897,000.00	7,982,436.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,410,940.00	299,940,000.00	45,034,800.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,560,900.00	0.00	0.00	127,335,600.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	54,493,475.00	3,000,000.00	1,253,477.54	4,668,972.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	54,493,475.00	3,000,000.00	1,253,477.54	4,668,972.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	37,137,300.99	79,200,000.00	20,536,150.00	133,224,389.47	0.00	0.00
22021001	REFRESHMENT & MEALS	920,100.99	5,000,000.00	4,901,150.00	20,024,550.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,284,700.00	28,000,000.00	13,805,000.00	44,499,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	15,499,500.00	1,000,000.00	70,000.00	2,738,400.00	0.00	0.00
22021007	WELFARE PACKAGES	452,000.00	40,000,000.00	0.00	55,909,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15,515,000.00	2,000,000.00	1,330,000.00	4,818,948.86	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	466,000.00	2,000,000.00	430,000.00	3,366,416.15	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,200,000.00	0.00	1,868,074.46	0.00	0.00
3	ASSETS	26,693,550.00	691,294,237.67	52,008,601.25	1,555,740,541.99	0.00	0.00
32	FIXED ASSETS	26,693,550.00	691,294,237.67	52,008,601.25	1,555,740,541.99	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	26,693,550.00	690,918,220.80	52,008,601.25	1,550,364,541.99	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	344,000,000.00	0.00	672,000,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	102,000,000.00	0.00	112,000,000.00	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	212,000,000.00	0.00	500,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	123,276,325.00	38,395,600.00	99,202,999.99	0.00	0.00
32010305	POWER GENERATING SETS	0.00	43,725,400.00	3,472,600.00	40,679,999.99	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	79,550,925.00	34,923,000.00	58,523,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	24,435,300.00	0.00	68,460,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	24,435,300.00	0.00	68,460,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	10,231,550.00	45,133,446.63	7,903,901.25	49,726,800.00	0.00	0.00
32010501	COMPUTERS	3,281,250.00	23,384,135.63	6,153,901.25	23,760,000.00	0.00	0.00
32010502	PRINTERS	380,000.00	3,128,601.60	1,750,000.00	3,888,000.00	0.00	0.00
32010503	SCANNERS	0.00	1,192,880.00	0.00	1,326,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	8,006,208.00	0.00	4,992,000.00	0.00	0.00
32010508	PROJECTORS	273,000.00	8,006,208.00	0.00	3,114,000.00	0.00	0.00
32010551	U.P.S	6,297,300.00	1,367,600.00	0.00	1,638,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	47,813.40	0.00	178,800.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	0.00	0.00	6,000,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	0.00	0.00	4,830,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	3,877,000.00	21,039,417.90	2,723,100.00	23,513,142.00	0.00	0.00
32010601	CHAIRS	973,000.00	2,868,003.20	1,841,100.00	3,127,476.00	0.00	0.00
32010602	TABLES	730,000.00	3,053,536.00	0.00	3,853,680.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,457,504.00	0.00	1,379,700.00	0.00	0.00
32010604	TELEVISION SETS	90,000.00	3,080,387.50	0.00	3,750,000.00	0.00	0.00
32010606	AIR CONDITIONER	1,381,000.00	5,149,216.00	282,000.00	3,791,910.00	0.00	0.00
32010608	SHELVES	400,000.00	2,568,096.00	0.00	3,598,800.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	55,000.00	986,982.40	455,000.00	1,851,600.00	0.00	0.00
32010610	REFRIDGERATORS	248,000.00	1,875,692.80	145,000.00	2,159,976.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	12,585,000.00	133,033,731.27	2,986,000.00	637,461,600.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	12,585,000.00	133,033,731.27	2,986,000.00	634,961,600.00	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	0.00	0.00	2,500,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	376,016.87	0.00	5,376,000.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	376,016.87	0.00	5,376,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	376,016.87	0.00	5,376,000.00	0.00	0.00

052110200400	State Hospital Ota						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging

2	EXPENDITURES	941,802,887.53	2,235,189,513.50	1,009,815,235.53	2,329,213,831.26	0.00	0.00
21	PERSONNEL COST	655,914,763.22	880,255,740.55	605,585,834.20	1,226,763,854.25	0.00	0.00
2101	SALARY	655,025,754.70	868,728,428.97	604,348,381.76	1,225,321,543.53	0.00	0.00
210101	SALARIES AND WAGES	655,025,754.70	868,728,428.97	604,348,381.76	1,225,321,543.53	0.00	0.00
21010101	SALARY	655,025,754.70	868,728,428.97	604,348,381.76	1,225,321,543.53	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	889,008.52	11,527,311.58	1,237,452.44	1,442,310.72	0.00	0.00
210201	ALLOWANCES	889,008.52	11,527,311.58	1,237,452.44	1,442,310.72	0.00	0.00
21020150	LEAVE ALLOWANCE	889,008.52	11,527,311.58	1,237,452.44	1,442,310.72	0.00	0.00
22	OTHER RECURRENT COSTS	285,888,124.31	1,354,933,772.95	404,229,401.33	1,102,449,977.01	0.00	0.00
2202	OVERHEAD COST	285,888,124.31	1,354,933,772.95	404,229,401.33	1,102,449,977.01	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,652,856.00	6,924,574.39	2,112,500.00	6,237,049.82	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,865,400.00	3,115,000.00	527,000.00	4,400,131.10	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,787,456.00	3,809,574.39	1,585,500.00	1,836,918.72	0.00	0.00
220202	UTILITIES - GENERAL	8,385,144.76	27,247,990.56	4,768,618.20	12,652,749.89	0.00	0.00
22020201	ELECTRICITY CHARGES	5,999,144.76	23,299,990.56	2,737,918.20	7,222,329.36	0.00	0.00
22020202	TELEPHONE CHARGES	518,400.00	1,080,000.00	940,000.00	1,319,999.98	0.00	0.00
22020203	INTERNET ACCESS CHARGES	143,000.00	1,008,000.00	717,000.00	1,466,413.20	0.00	0.00
22020206	SEWAGE CHARGES	1,724,600.00	1,860,000.00	373,700.00	2,644,007.35	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	191,723,255.02	1,110,268,088.00	308,158,440.84	856,550,195.98	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	5,550,180.00	13,432,099.20	4,731,900.00	6,571,992.84	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	550,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	84,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	12,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,760,060.00	11,848,000.00	1,715,000.00	1,932,397.60	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	300,000.00	455,000.00	450,000.00	3,551,134.30	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	168,009,015.02	1,054,899,992.00	287,199,040.84	822,372,778.37	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	3,400,000.00	230,000.00	2,008,160.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	1,204,996.80	0.00	278,394.87	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,104,000.00	24,528,000.00	13,832,500.00	18,596,018.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS	0.00	500,000.00	0.00	593,320.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,656,484.59	25,595,000.00	13,613,313.44	57,472,035.24	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	329,115.99	1,100,000.00	1,031,500.00	4,016,735.32	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,556,000.00	2,020,000.00	363,500.00	2,620,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	4,227,518.60	5,820,000.00	3,531,500.00	7,188,300.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	894,500.00	815,000.00	777,000.00	6,947,149.91	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,438,200.00	11,200,000.00	3,922,000.00	6,674,850.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,191,650.00	3,920,000.00	3,832,813.44	14,833,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	0.00	0.00	4,564,000.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	0.00	0.00	9,128,000.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	19,500.00	720,000.00	155,000.00	1,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	7,034,500.00	27,275,000.00	2,110,000.00	11,946,270.00	0.00	0.00
22020501	LOCAL TRAINING	7,034,500.00	3,100,000.00	40,000.00	1,101,065.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	24,175,000.00	2,070,000.00	10,845,205.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	4,041,600.00	12,320,000.00	4,866,400.00	9,171,204.00	0.00	0.00
22020601	SECURITY SERVICES	1,243,500.00	6,000,000.00	2,840,000.00	4,242,084.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,798,100.00	6,320,000.00	2,026,400.00	4,929,120.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,451,600.00	1,000,000.00	350,000.00	8,500,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	1,451,600.00	1,000,000.00	350,000.00	2,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	34,932,512.94	110,800,000.00	56,375,916.48	74,916,792.06	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,997,000.00	9,000,000.00	3,535,981.20	4,149,090.91	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	31,825,525.40	100,000,000.00	52,105,935.28	69,193,121.15	0.00	0.00
22020806	COOKING GAS/FUEL COST	1,109,987.54	1,800,000.00	734,000.00	1,574,580.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	45,285.00	3,569,120.00	2,680,712.37	400,000.00	0.00	0.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	45,285.00	3,219,120.00	2,680,712.37	400,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	350,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,964,886.00	29,934,000.00	9,193,500.00	64,603,680.03	0.00	0.00
22021001	REFRESHMENT & MEALS	2,330,000.00	8,040,000.00	6,349,500.00	12,612,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,185,000.00	2,340,000.00	2,120,000.00	10,000,000.03	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	600,000.00	0.00	684,600.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	32,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	8,498,886.00	16,000,000.00	234,000.00	35,371,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	600,000.00	340,000.00	1,500,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	459,000.00	372,000.00	0.00	1,004,080.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	750,000.00	0.00	1,150,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	492,000.00	1,200,000.00	150,000.00	2,282,000.00	0.00	0.00
3	ASSETS	81,281,195.28	980,779,748.53	43,834,237.50	1,579,335,190.02	0.00	0.00
32	FIXED ASSETS	81,281,195.28	980,779,748.53	43,834,237.50	1,579,335,190.02	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	81,281,195.28	980,529,748.53	43,684,237.50	1,576,312,745.20	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	500,000,000.00	1,447,000.00	604,488,963.75	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	500,000,000.00	1,447,000.00	604,488,963.75	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	6,510,300.00	1,450,937.50	74,038,500.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	1,243,200.00	0.00	20,538,000.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	4,023,900.00	220,000.00	53,056,500.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	1,243,200.00	1,230,937.50	444,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	21,210,895.25	210,000.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	1,894,400.00	0.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	19,316,495.25	210,000.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	87,467,225.00	0.00	79,830,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	87,467,225.00	0.00	79,830,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	5,369,638.00	60,240,272.32	24,423,000.00	85,402,707.50	0.00	0.00
32010501	COMPUTERS	0.00	38,355,757.92	20,999,500.00	54,084,000.00	0.00	0.00
32010502	PRINTERS	0.00	5,221,440.00	750,000.00	7,128,000.00	0.00	0.00
32010503	SCANNERS	0.00	550,560.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	3,145,296.00	0.00	10,560,000.00	0.00	0.00
32010508	PROJECTORS	0.00	1,164,996.80	0.00	900,000.00	0.00	0.00
32010551	U.P.S	224,000.00	3,103,137.00	80,000.00	0.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	569,184.60	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	5,145,638.00	8,129,900.00	2,593,500.00	12,730,707.50	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	4,617,892.36	45,676,013.96	5,615,300.00	42,813,205.74	0.00	0.00
32010601	CHAIRS	928,000.00	5,587,224.96	987,800.00	3,336,000.00	0.00	0.00
32010602	TABLES	185,000.00	2,983,680.00	558,000.00	4,485,120.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	1,823,600.00	5,088,832.00	0.00	3,814,285.74	0.00	0.00
32010604	TELEVISION SETS	324,000.00	12,321,550.00	386,500.00	9,600,000.00	0.00	0.00
32010606	AIR CONDITIONER	583,400.00	10,180,032.00	1,974,000.00	4,168,440.00	0.00	0.00
32010608	SHELVES	0.00	2,685,975.00	0.00	7,197,600.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	773,892.36	3,184,960.00	1,459,000.00	4,463,760.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	3,643,760.00	250,000.00	5,748,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	71,293,664.92	259,425,042.00	10,538,000.00	689,739,368.21	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	71,293,664.92	259,425,042.00	10,538,000.00	689,739,368.21	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	250,000.00	150,000.00	3,022,444.82	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	250,000.00	150,000.00	3,022,444.82	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	250,000.00	150,000.00	3,022,444.82	0.00	0.00

052110200500	State Hospital Ilaro						
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	358,294,821.67	1,087,794,504.22	359,865,498.82	754,604,653.42	0.00	0.00
21	PERSONNEL COST	294,660,602.52	447,795,115.69	273,664,811.12	534,017,592.42	0.00	0.00
2101	SALARY	293,955,175.91	353,757,611.78	273,664,811.12	464,549,172.35	0.00	0.00

210101	SALARIES AND WAGES	293,955,175.91	353,757,611.78	273,664,811.12	464,549,172.35	0.00	0.00
21010101	SALARY	293,955,175.91	353,757,611.78	273,664,811.12	464,549,172.35	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	705,426.61	94,037,503.91	0.00	66,468,420.07	0.00	0.00
210201	ALLOWANCES	705,426.61	94,037,503.91	0.00	66,468,420.07	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	89,352,000.00	0.00	64,788,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	705,426.61	4,685,503.91	0.00	1,680,420.07	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	3,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	3,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	63,634,219.15	639,999,388.53	86,200,687.70	220,587,061.00	0.00	0.00
2202	OVERHEAD COST	63,634,219.15	639,999,388.53	86,200,687.70	220,587,061.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	708,000.00	12,009,000.00	1,832,500.00	4,609,640.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	590,000.00	9,145,000.00	1,336,000.00	3,468,640.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	118,000.00	2,864,000.00	496,500.00	1,141,000.00	0.00	0.00
220202	UTILITIES - GENERAL	704,000.00	13,442,000.00	2,577,500.00	3,116,400.00	0.00	0.00
22020201	ELECTRICITY CHARGES	704,000.00	13,442,000.00	2,577,500.00	3,116,400.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	33,391,283.84	479,227,846.01	45,269,871.60	80,294,145.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	2,812,900.00	5,379,432.01	4,789,400.00	4,766,275.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	811,000.00	3,450,000.00	669,000.00	2,378,570.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	344,000.00	14,000,000.00	0.00	3,423,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	29,423,383.84	441,238,414.00	37,377,471.60	61,784,940.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	15,160,000.00	2,434,000.00	7,941,360.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,703,447.00	52,450,000.00	15,468,300.00	40,173,600.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	3,480,247.00	8,000,000.00	1,195,000.00	7,758,800.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,008,000.00	4,500,000.00	2,548,000.00	6,320,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,408,000.00	26,550,000.00	8,609,800.00	10,497,200.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,916,200.00	4,400,000.00	2,640,500.00	6,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	891,000.00	9,000,000.00	475,000.00	9,597,600.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	13,200,000.00	657,400.00	9,460,100.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	5,700,000.00	205,000.00	2,500,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	7,500,000.00	452,400.00	6,960,100.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,031,000.00	6,900,000.00	2,740,600.00	9,584,400.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,031,000.00	6,900,000.00	2,740,600.00	9,584,400.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,227,847.50	8,480,000.00	3,336,500.00	10,480,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	1,227,847.50	6,480,000.00	3,336,500.00	6,480,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	13,110,300.00	30,978,000.00	11,943,320.60	32,002,768.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	325,500.00	8,640,000.00	1,310,100.00	7,357,168.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	12,784,800.00	22,338,000.00	10,633,220.60	24,645,600.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	548,340.81	5,012,542.52	12,395.50	5,067,008.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	548,340.81	3,012,542.52	12,395.50	3,067,008.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,210,000.00	18,300,000.00	2,362,300.00	25,799,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,800,000.00	415,000.00	3,600,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	2,500,000.00	0.00	6,199,000.00	0.00	0.00
22021007	WELFARE PACKAGES	1,960,000.00	5,000,000.00	1,947,300.00	8,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	150,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
3	ASSETS	2,465,000.00	1,169,824,338.63	9,718,700.00	595,462,355.98	0.00	0.00
32	FIXED ASSETS	2,465,000.00	1,169,824,338.63	9,718,700.00	595,462,355.98	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,465,000.00	1,169,361,967.38	9,718,700.00	594,062,356.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	410,000.00	180,000,000.00	0.00	139,999,998.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	410,000.00	100,000,000.00	0.00	0.00	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	80,000,000.00	0.00	139,999,998.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	23,090,200.00	8,188,000.00	24,600,000.00	0.00	0.00

32010305	POWER GENERATING SETS	0.00	23,090,200.00	8,188,000.00	24,600,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	49,312,500.00	0.00	42,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	49,312,500.00	0.00	42,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,705,000.00	111,562,263.00	1,280,700.00	120,091,926.00	0.00	0.00
32010501	COMPUTERS	815,000.00	2,708,215.00	1,170,700.00	12,280,000.00	0.00	0.00
32010502	PRINTERS	0.00	924,704.00	0.00	1,557,600.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	667,184.00	0.00	950,400.00	0.00	0.00
32010508	PROJECTORS	0.00	586,080.00	0.00	888,000.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	547,040.00	0.00	0.00	0.00	0.00
32010551	U.P.S	0.00	307,840.00	110,000.00	1,219,200.00	0.00	0.00
32010555	OTHER EQUIPMENTS	890,000.00	105,821,200.00	0.00	103,196,726.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	350,000.00	9,967,004.38	250,000.00	13,316,520.00	0.00	0.00
32010601	CHAIRS	0.00	586,080.00	0.00	705,000.00	0.00	0.00
32010602	TABLES	0.00	1,094,015.00	0.00	1,080,000.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	350,000.00	3,044,374.56	0.00	2,849,520.00	0.00	0.00
32010604	TELEVISION SETS	0.00	1,500,000.36	250,000.00	2,628,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,882,950.46	0.00	5,080,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	859,584.00	0.00	974,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	795,430,000.00	0.00	254,053,912.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	795,430,000.00	0.00	254,053,912.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	462,371.25	0.00	1,399,999.98	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	462,371.25	0.00	1,399,999.98	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	462,371.25	0.00	1,399,999.98	0.00	0.00

052110200600	State Hospital Isara						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	293,514,877.67	837,691,752.04	252,356,681.30	506,725,785.49	0.00	0.00
21	PERSONNEL COST	220,161,536.48	288,592,572.97	191,455,716.07	356,059,444.51	0.00	0.00
2101	SALARY	220,161,536.48	253,512,981.69	178,935,716.07	330,798,176.87	0.00	0.00
210101	SALARIES AND WAGES	220,161,536.48	253,512,981.69	178,935,716.07	330,798,176.87	0.00	0.00
21010101	SALARY	220,161,536.48	253,512,981.69	178,935,716.07	330,798,176.87	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	35,079,591.28	12,520,000.00	25,261,267.64	0.00	0.00
210201	ALLOWANCES	0.00	35,079,591.28	12,520,000.00	25,261,267.64	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	30,538,138.38	12,520,000.00	23,220,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	4,541,452.90	0.00	2,041,267.64	0.00	0.00
22	OTHER RECURRENT COSTS	73,353,341.19	549,099,179.07	60,900,965.23	150,666,340.98	0.00	0.00
2202	OVERHEAD COST	73,353,341.19	549,099,179.07	60,900,965.23	150,666,340.98	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	561,000.00	8,844,000.00	922,500.00	4,240,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	133,000.00	5,820,000.00	200,000.00	940,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	428,000.00	3,024,000.00	722,500.00	3,300,000.00	0.00	0.00
220202	UTILITIES - GENERAL	516,000.00	13,304,770.20	1,051,000.00	6,484,000.80	0.00	0.00
22020201	ELECTRICITY CHARGES	445,000.00	7,393,613.28	965,000.00	2,999,840.80	0.00	0.00
22020202	TELEPHONE CHARGES	71,000.00	1,771,156.92	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	900,000.00	11,000.00	228,000.00	0.00	0.00
22020206	SEWAGE CHARGES	0.00	3,240,000.00	75,000.00	2,756,160.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	57,080,260.14	332,577,712.48	41,956,550.04	77,087,780.18	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	633,900.00	13,688,728.32	1,030,600.00	6,658,002.20	0.00	0.00
22020302	BOOKS	48,400.00	4,800,000.00	176,200.00	680,533.82	0.00	0.00
22020303	NEWSPAPERS	992,400.00	9,479,334.16	1,363,740.00	2,266,818.41	0.00	0.00
22020304	MAGAZINES & PERIODICALS	638,000.00	3,600,000.00	428,500.00	1,800,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,233,200.00	12,787,156.00	562,000.00	3,544,762.65	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	452,550.00	14,028,750.00	0.00	2,750,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	51,708,320.14	250,063,744.00	36,540,760.04	53,904,996.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	3,330,000.00	225,000.00	2,482,667.09	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,373,490.00	20,800,000.00	1,629,750.00	3,000,000.00	0.00	0.00

220205	TRAINING - GENERAL	125,000.00	10,782,027.10	650,000.00	4,200,000.00	0.00	0.00
22020501	LOCAL TRAINING	125,000.00	4,382,027.10	0.00	1,000,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	6,400,000.00	650,000.00	3,200,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	80,000.00	9,715,540.00	12,500.00	2,940,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	3,375,000.00	0.00	1,200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	80,000.00	6,340,540.00	12,500.00	1,740,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	644,000.00	9,720,491.79	3,766,000.00	2,600,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	644,000.00	5,220,491.79	3,616,000.00	1,200,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	4,500,000.00	150,000.00	1,400,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	8,350,000.00	71,494,637.50	5,800,000.00	23,400,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,269,000.00	15,986,093.75	650,000.00	3,240,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	7,081,000.00	55,508,543.75	5,150,000.00	20,160,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,662,681.05	11,400,000.00	2,434,515.19	2,500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,662,681.05	11,400,000.00	2,434,515.19	2,500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,334,400.00	81,260,000.00	4,307,900.00	27,214,560.00	0.00	0.00
22021001	REFRESHMENT & MEALS	94,300.00	6,420,000.00	188,500.00	2,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,038,000.00	25,000,000.00	2,272,000.00	6,800,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	840,000.00	0.00	1,600,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	70,000.00	0.00	0.00	514,560.00	0.00	0.00
22021007	WELFARE PACKAGES	35,500.00	40,000,000.00	1,750,000.00	14,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	598,000.00	4,500,000.00	41,900.00	800,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	498,600.00	4,500,000.00	55,500.00	1,000,000.00	0.00	0.00
3	ASSETS	1,043,000.00	370,280,121.29	63,865,543.84	597,692,923.14	0.00	0.00
32	FIXED ASSETS	1,043,000.00	370,280,121.29	63,865,543.84	597,692,923.14	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,043,000.00	369,591,517.43	63,865,543.84	595,868,093.81	0.00	0.00
320101	LAND & BUILDING - GENERAL	146,300.00	142,373,731.12	207,200.00	182,576,217.99	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	146,300.00	58,523,104.66	207,200.00	95,676,909.01	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	0.00	83,850,626.46	0.00	86,899,308.98	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	612,700.00	3,729,750.00	0.00	35,416,440.00	0.00	0.00
32010305	POWER GENERATING SETS	612,700.00	3,729,750.00	0.00	3,426,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	0.00	0.00	31,990,440.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	96,880,300.00	62,590,843.84	140,400,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	96,880,300.00	62,590,843.84	140,400,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	284,000.00	74,116,341.30	145,500.00	39,135,370.00	0.00	0.00
32010501	COMPUTERS	0.00	5,082,191.82	0.00	5,400,000.00	0.00	0.00
32010502	PRINTERS	0.00	2,351,916.00	0.00	3,595,200.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	3,600,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,493,280.00	0.00	6,120,000.00	0.00	0.00
32010508	PROJECTORS	0.00	559,980.00	0.00	1,800,000.00	0.00	0.00
32010551	U.P.S	0.00	56,716,433.44	0.00	7,231,200.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	124,440.00	0.00	943,200.00	0.00	0.00
32010555	OTHER EQUIPMENTS	284,000.00	7,788,100.04	145,500.00	10,445,770.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	9,682,216.81	670,500.00	15,670,542.82	0.00	0.00
32010601	CHAIRS	0.00	0.00	0.00	987,428.54	0.00	0.00
32010602	TABLES	0.00	2,157,500.00	0.00	3,888,274.27	0.00	0.00
32010604	TELEVISION SETS	0.00	1,512,000.00	0.00	1,722,240.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	3,998,400.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	3,502,177.14	0.00	2,091,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	2,510,539.67	670,500.00	2,983,200.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	42,809,178.20	251,500.00	182,669,523.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	42,809,178.20	251,500.00	178,205,000.00	0.00	0.00
32010937	FIRE FIGHTING/SAFETY EQUIPMENTS	0.00	0.00	0.00	4,464,523.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	688,603.86	0.00	1,824,829.33	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	688,603.86	0.00	1,824,829.33	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	688,603.86	0.00	1,824,829.33	0.00	0.00

052110201200	State Hospital, Ifo						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	471,369,054.84	1,248,892,736.20	443,923,260.31	997,712,276.15	0.00	0.00
21	PERSONNEL COST	361,249,764.99	548,908,320.48	332,524,766.52	696,242,323.15	0.00	0.00
2101	SALARY	356,408,282.31	484,096,766.22	319,679,766.52	558,667,564.28	0.00	0.00
210101	SALARIES AND WAGES	356,408,282.31	484,096,766.22	319,679,766.52	558,667,564.28	0.00	0.00
21010101	SALARY	356,408,282.31	484,096,766.22	319,679,766.52	558,667,564.28	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,841,482.68	64,811,554.26	12,845,000.00	134,574,758.87	0.00	0.00
210201	ALLOWANCES	4,841,482.68	64,811,554.26	12,845,000.00	134,574,758.87	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	59,976,000.00	12,845,000.00	133,334,400.00	0.00	0.00
21020150	LEAVE ALLOWANCE	4,841,482.68	4,835,554.26	0.00	1,240,358.87	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	3,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	3,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	110,119,289.85	699,984,415.72	111,398,493.79	301,469,953.00	0.00	0.00
2202	OVERHEAD COST	110,119,289.85	699,984,415.72	111,398,493.79	301,469,953.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,051,000.00	5,138,000.00	2,382,000.00	5,554,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	981,000.00	2,970,000.00	832,000.00	2,970,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,070,000.00	2,168,000.00	1,550,000.00	2,584,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,917,460.35	5,079,925.60	1,284,507.60	7,147,908.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,917,460.35	3,999,925.60	684,507.60	6,067,908.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	480,000.00	0.00	480,000.00	0.00	0.00
22020206	SEWAGE CHARGES	0.00	600,000.00	600,000.00	600,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	60,426,578.89	564,813,410.12	50,612,099.73	161,118,100.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	662,000.00	3,461,296.92	1,319,000.00	5,750,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	480,000.00	45,000.00	480,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,500.00	5,000,000.00	1,742,600.00	5,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,427,500.00	0.00	0.00	2,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	53,630,578.89	545,172,113.20	43,955,499.73	133,738,100.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	111,000.00	3,500,000.00	250,000.00	5,750,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,995,000.00	7,200,000.00	3,300,000.00	8,400,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,313,040.00	31,980,000.00	16,725,470.84	34,380,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	159,200.00	4,000,000.00	584,500.00	4,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	780,000.00	6,000,000.00	624,000.00	6,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,578,090.00	4,000,000.00	3,996,050.00	6,400,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,359,500.00	4,000,000.00	3,634,300.00	4,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	844,250.00	4,480,000.00	712,200.00	4,480,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,592,000.00	9,500,000.00	7,174,420.84	9,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	1,114,500.00	3,686,080.00	250,000.00	2,686,080.00	0.00	0.00
22020501	LOCAL TRAINING	1,114,500.00	3,686,080.00	250,000.00	2,686,080.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,558,100.00	3,765,000.00	1,720,500.00	4,295,865.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,558,100.00	3,765,000.00	1,720,500.00	4,295,865.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,203,500.00	11,340,000.00	7,812,776.30	11,352,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	5,940,000.00	2,500,500.00	5,952,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	1,883,500.00	0.00	0.00	0.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	1,320,000.00	5,400,000.00	5,312,276.30	5,400,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	14,259,110.61	30,070,000.00	12,048,120.00	30,624,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	12,525,210.00	3,718,000.00	1,417,500.00	6,750,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,733,900.61	26,352,000.00	10,630,620.00	23,874,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	487,000.00	4,800,000.00	2,019,819.32	12,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	487,000.00	4,800,000.00	2,019,819.32	12,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,789,000.00	39,312,000.00	16,543,200.00	32,312,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	6,485,000.00	7,980,000.00	2,183,200.00	7,980,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,517,500.00	9,000,000.00	5,300,000.00	9,000,000.00	0.00	0.00

22021003	PUBLICITY & ADVERTISEMENTS	0.00	832,000.00	0.00	832,000.00	0.00	0.00
22021007	WELFARE PACKAGES	183,000.00	13,000,000.00	3,395,000.00	6,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,500,000.00	460,000.00	1,500,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,417,500.00	2,500,000.00	2,045,000.00	2,500,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	186,000.00	4,500,000.00	3,160,000.00	4,500,000.00	0.00	0.00
3	ASSETS	6,917,104.20	424,367,120.63	11,106,175.00	763,247,219.26	0.00	0.00
32	FIXED ASSETS	6,917,104.20	424,367,120.63	11,106,175.00	763,247,219.26	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	6,917,104.20	424,186,120.03	11,106,175.00	758,874,064.13	0.00	0.00
320101	LAND & BUILDING - GENERAL	2,090,000.00	312,000,000.00	3,482,800.00	479,096,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	15,000,000.00	3,149,700.00	0.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	297,000,000.00	333,100.00	338,096,000.00	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	2,090,000.00	0.00	0.00	141,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	2,492,000.00	10,000,000.00	242,500.00	10,000,000.00	0.00	0.00
32010305	POWER GENERATING SETS	2,492,000.00	0.00	0.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	10,000,000.00	242,500.00	10,000,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	15,329,938.62	0.00	15,329,938.62	0.00	0.00
32010405	MOTOR VEHICLES	0.00	15,329,938.62	0.00	15,329,938.62	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	20,000.00	12,157,249.50	5,853,875.00	31,151,328.48	0.00	0.00
32010501	COMPUTERS	0.00	3,943,685.00	3,221,500.00	22,993,519.98	0.00	0.00
32010502	PRINTERS	0.00	4,500,000.00	2,632,375.00	4,500,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	2,813,184.00	0.00	2,813,184.00	0.00	0.00
32010551	U.P.S	0.00	671,570.50	0.00	844,624.50	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	228,810.00	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	20,000.00	0.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	250,000.00	19,698,931.91	1,222,000.00	66,296,797.03	0.00	0.00
32010601	CHAIRS	0.00	2,076,499.20	504,000.00	2,076,499.20	0.00	0.00
32010602	TABLES	0.00	4,102,560.00	0.00	60,098,373.02	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	250,000.00	914,376.23	140,000.00	914,376.23	0.00	0.00
32010604	TELEVISION SETS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	5,528,741.28	0.00	1,207,548.58	0.00	0.00
32010608	SHELVES	0.00	3,728,416.00	0.00	0.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,348,339.20	578,000.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	2,065,104.20	55,000,000.00	305,000.00	157,000,000.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	2,065,104.20	55,000,000.00	305,000.00	157,000,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	181,000.60	0.00	4,373,155.13	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	181,000.60	0.00	4,373,155.13	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	181,000.60	0.00	4,373,155.13	0.00	0.00

052110300100 Ogun State Alternative Medicine Board							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Once January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	62,817,267.37	216,658,312.31	58,092,946.82	352,412,732.80	0.00	0.00
21	PERSONNEL COST	35,792,067.37	52,659,491.85	33,703,146.82	81,579,739.55	0.00	0.00
2101	SALARY	35,792,067.37	50,979,491.85	33,129,654.65	79,811,733.20	0.00	0.00
210101	SALARIES AND WAGES	35,792,067.37	50,979,491.85	33,129,654.65	79,811,733.20	0.00	0.00
21010101	SALARY	35,792,067.37	50,979,491.85	33,129,654.65	79,811,733.20	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,680,000.00	573,492.17	768,006.35	0.00	0.00
210201	ALLOWANCES	0.00	1,680,000.00	573,492.17	768,006.35	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	1,680,000.00	573,492.17	0.00	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	0.00	0.00	768,006.35	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	27,025,200.00	163,998,820.46	24,389,800.00	270,832,993.25	0.00	0.00
2202	OVERHEAD COST	27,025,200.00	163,998,820.46	24,389,800.00	270,832,993.25	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,163,000.00	15,417,000.00	4,078,000.00	59,877,146.07	0.00	0.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,801,000.00	8,469,000.00	1,514,000.00	8,389,146.07	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,362,000.00	6,948,000.00	2,564,000.00	5,588,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	45,900,000.00	0.00	0.00
220202	UTILITIES - GENERAL	414,000.00	7,480,405.20	1,048,500.00	7,875,518.40	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	5,188,405.20	480,000.00	5,925,789.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	414,000.00	2,292,000.00	568,500.00	1,949,729.40	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,070,000.00	17,303,761.46	4,614,000.00	19,660,163.16	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,990,000.00	7,964,465.86	1,292,000.00	10,938,522.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,080,000.00	7,270,000.00	1,900,000.00	6,557,682.85	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,069,295.60	1,422,000.00	2,163,958.31	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	350,026.00	18,040,065.00	362,000.00	16,631,926.99	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	2,587,500.00	0.00	3,137,750.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,320,000.00	142,500.00	2,001,948.04	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	3,037,236.00	0.00	1,755,722.28	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	350,026.00	2,677,940.00	219,500.00	3,162,064.67	0.00	0.00
22020451	MAINTENANCE OF PLANTATION, PASTURE AND O	0.00	7,417,389.00	0.00	6,574,442.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	16,800,000.00	0.00	21,508,190.78	0.00	0.00
22020501	LOCAL TRAINING	0.00	11,000,000.00	0.00	9,624,935.83	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	5,900,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	5,800,000.00	0.00	5,983,254.95	0.00	0.00
220206	OTHER SERVICES - GENERAL	249,700.00	3,283,153.40	524,000.00	2,751,694.95	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	249,700.00	3,283,153.40	524,000.00	2,751,694.95	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,711,350.00	9,469,000.00	1,939,350.00	19,424,500.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,267,350.00	5,011,812.50	1,482,850.00	7,095,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	444,000.00	4,457,187.50	456,500.00	12,329,500.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	19,350.00	96,000.00	11,650.00	81,735.72	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	19,350.00	96,000.00	11,650.00	81,735.72	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,047,774.00	76,109,435.40	11,812,300.00	123,022,117.18	0.00	0.00
22021001	REFRESHMENT & MEALS	6,922,774.00	18,300,000.00	7,312,300.00	28,634,472.73	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	4,880,000.00	0.00	8,775,376.03	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,833,435.40	0.00	30,122,400.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	15,096,000.00	0.00	11,105,733.33	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	5,125,000.00	30,000,000.00	4,500,000.00	29,696,026.32	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	4,000,000.00	0.00	4,003,508.77	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	0.00	0.00	0.00	10,684,600.00	0.00	0.00
3	ASSETS	13,798,410.00	439,459,622.80	2,899,750.00	932,757,859.40	0.00	0.00
32	FIXED ASSETS	13,798,410.00	439,459,622.80	2,899,750.00	932,757,859.40	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	13,798,410.00	439,413,054.53	2,899,750.00	931,137,859.40	0.00	0.00
320101	LAND & BUILDING - GENERAL	10,000,000.00	178,168,229.13	0.00	345,279,459.64	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	0.00	0.00	82,122,191.84	0.00	0.00
32010150	LAND & BUILDINGS - HOSPITALS	10,000,000.00	89,168,229.13	0.00	117,157,267.80	0.00	0.00
32010155	LAND & BUILDINGS - AGRICULTURAL FACILITIES	0.00	89,000,000.00	0.00	146,000,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	18,981,220.15	0.00	23,341,173.78	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	18,981,220.15	0.00	23,341,173.78	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	2,308,800.00	0.00	31,898,400.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	2,308,800.00	0.00	31,898,400.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	95,995,000.00	0.00	270,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	95,995,000.00	0.00	270,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,676,290.00	92,310,790.26	460,000.00	171,187,909.69	0.00	0.00
32010501	COMPUTERS	0.00	12,983,231.70	0.00	22,495,200.00	0.00	0.00
32010502	PRINTERS	457,380.00	7,215,296.00	250,000.00	24,291,600.00	0.00	0.00
32010503	SCANNERS	0.00	8,258,400.00	0.00	6,360,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	9,377,280.00	0.00	12,384,000.00	0.00	0.00
32010508	PROJECTORS	0.00	5,217,414.40	0.00	6,336,000.00	0.00	0.00
32010551	U.P.S	0.00	4,038,102.00	0.00	10,902,000.00	0.00	0.00

32010552	COMPUTER STORAGE DEVICES	0.00	4,237,008.00	0.00	4,827,600.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	15,158,000.00	0.00	54,950,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	1,218,910.00	25,826,058.16	210,000.00	28,641,509.69	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	2,122,120.00	51,649,014.99	2,439,750.00	89,430,916.29	0.00	0.00
32010601	CHAIRS	449,500.00	7,628,512.00	260,000.00	13,182,171.41	0.00	0.00
32010602	TABLES	261,000.00	13,434,256.00	800,500.00	17,825,636.56	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	224,000.00	4,288,129.39	0.00	7,304,760.02	0.00	0.00
32010604	TELEVISION SETS	937,620.00	7,497,500.00	337,000.00	11,825,596.80	0.00	0.00
32010606	AIR CONDITIONER	250,000.00	9,768,000.00	690,000.00	13,659,996.00	0.00	0.00
32010608	SHELVES	0.00	0.00	0.00	7,755,947.50	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	3,183,657.60	352,250.00	5,282,160.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	5,848,960.00	0.00	12,594,648.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	46,568.27	0.00	1,620,000.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	46,568.27	0.00	1,620,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	46,568.27	0.00	1,620,000.00	0.00	0.00

052110900100 Ogun State Polytechnic of Health & Allied Science							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	797,600,946.44	1,230,422,834.67	754,122,821.89	2,150,129,701.97	0.00	0.00
21	PERSONNEL COST	545,401,130.82	890,469,744.37	546,007,225.25	1,049,702,612.00	0.00	0.00
2101	SALARY	527,928,630.82	867,993,120.98	531,618,650.25	1,027,322,612.00	0.00	0.00
210101	SALARIES AND WAGES	527,928,630.82	867,993,120.98	531,618,650.25	1,027,322,612.00	0.00	0.00
21010101	SALARY	527,928,630.82	867,993,120.98	531,618,650.25	1,027,322,612.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,472,500.00	22,476,623.39	14,388,575.00	22,380,000.00	0.00	0.00
210201	ALLOWANCES	17,472,500.00	22,476,623.39	14,388,575.00	22,380,000.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	17,472,500.00	22,476,623.39	14,388,575.00	22,380,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	252,199,815.62	339,953,090.30	208,115,596.64	1,100,427,089.97	0.00	0.00
2202	OVERHEAD COST	250,644,315.62	337,404,620.30	205,691,507.39	1,092,211,889.97	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	22,532,164.00	34,077,880.08	21,335,161.25	156,345,525.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,583,650.00	10,193,880.00	8,515,161.25	31,234,875.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,298,981.40	8,852,580.00	5,870,000.00	33,545,400.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,649,532.60	15,031,420.08	6,950,000.00	91,565,250.00	0.00	0.00
220202	UTILITIES - GENERAL	32,424,631.40	42,122,185.20	35,514,565.72	70,904,112.97	0.00	0.00
22020201	ELECTRICITY CHARGES	8,893,801.22	10,526,522.40	9,772,739.58	21,510,222.97	0.00	0.00
22020202	TELEPHONE CHARGES	576,000.00	836,971.20	0.00	1,574,580.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,954,584.50	5,005,731.60	2,445,802.50	12,048,960.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	20,000,245.68	25,752,960.00	23,296,023.64	35,770,350.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	31,935,803.34	42,638,378.72	35,059,565.00	192,534,440.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,337,535.00	7,968,456.32	6,596,700.00	18,683,820.00	0.00	0.00
22020302	BOOKS	3,042,000.00	4,023,900.00	3,000,000.00	15,974,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	359,500.00	708,206.40	248,000.00	1,026,900.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,428,398.00	10,059,750.00	10,033,625.00	46,210,500.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	7,354,544.18	10,462,140.00	10,462,140.00	36,648,920.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,494,326.16	4,023,900.00	4,023,900.00	40,847,800.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,419,500.00	5,392,026.00	695,200.00	33,142,500.00	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION C	500,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	38,155,205.26	48,616,759.80	29,700,467.63	169,012,250.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	3,823,329.49	7,725,888.00	3,959,447.63	19,168,800.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,888,760.00	5,392,026.00	3,377,860.00	21,081,600.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	5,039,728.00	5,432,265.00	3,538,410.00	54,882,100.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,226,480.00	5,633,460.00	3,790,550.00	23,048,200.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,272,958.25	5,794,416.00	2,406,000.00	13,007,400.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	4,500,000.00	4,023,900.00	1,160,000.00	29,095,500.00	0.00	0.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	9,840,000.00	10,301,184.00	9,451,500.00	0.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	3,563,949.52	4,313,620.80	2,016,700.00	8,728,650.00	0.00	0.00

220205	TRAINING - GENERAL	6,953,000.00	4,828,680.00	2,272,000.00	36,226,750.00	0.00	0.00
22020501	LOCAL TRAINING	2,003,000.00	2,146,080.00	982,000.00	14,262,500.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	4,950,000.00	2,682,600.00	1,290,000.00	21,964,250.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	11,820,185.00	12,930,132.00	4,472,950.00	27,429,640.00	0.00	0.00
22020601	SECURITY SERVICES	7,291,385.00	8,047,800.00	2,386,750.00	17,274,740.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	4,528,800.00	4,882,332.00	2,086,200.00	10,154,900.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,583,767.29	10,085,234.70	3,541,000.00	27,269,900.00	0.00	0.00
22020703	LEGAL SERVICES	197,500.00	4,560,420.00	50,000.00	6,846,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	1,000,000.00	1,500,914.70	1,360,000.00	2,167,900.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	2,386,267.29	4,023,900.00	2,131,000.00	18,256,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	13,643,975.00	16,224,364.80	9,047,853.88	44,950,352.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,362,000.00	7,339,593.60	4,445,103.88	21,181,040.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	620,000.00	1,158,883.20	760,000.00	5,750,640.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	7,661,975.00	7,725,888.00	3,842,750.00	18,018,672.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,958,126.33	4,117,791.00	1,484,732.51	9,128,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,458,126.33	1,770,516.00	484,732.51	3,423,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	1,500,000.00	2,347,275.00	1,000,000.00	5,705,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	86,637,458.00	121,763,214.00	63,263,211.40	358,410,920.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,500,245.00	4,023,900.00	3,926,225.00	8,215,200.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,011,600.00	25,082,310.00	24,130,550.00	65,310,840.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,576,000.00	2,535,057.00	1,705,922.00	7,530,600.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	8,130,000.00	8,852,580.00	4,876,200.00	20,081,600.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	371,520.00	536,520.00	30,420.00	1,004,080.00	0.00	0.00
22021007	WELFARE PACKAGES	4,683,500.00	7,095,477.00	4,780,000.00	41,076,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	8,169,000.00	10,059,750.00	2,140,664.40	25,672,500.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	730,000.00	2,682,600.00	1,000,000.00	6,275,500.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	4,201,360.00	4,560,420.00	293,000.00	10,154,900.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00	1,341,300.00	500,000.00	2,053,800.00	0.00	0.00
22021020	ELECTION-LOGISTICS SUPPORT EXPENSES	1,066,198.00	2,011,950.00	2,011,950.00	25,444,300.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	8,461,920.00	15,424,950.00	1,899,000.00	46,210,500.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	1,991,115.00	2,146,080.00	0.00	5,705,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	1,000,000.00	2,011,950.00	641,000.00	3,423,000.00	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	8,580,000.00	20,119,500.00	7,630,030.00	69,829,200.00	0.00	0.00
22021086	EXAMINATION EXPENSES	13,165,000.00	11,266,920.00	7,248,250.00	20,423,900.00	0.00	0.00
22021095	LOCAL SCHOLARSHIP SCHEME	0.00	2,011,950.00	450,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,555,500.00	2,548,470.00	2,424,089.25	8,215,200.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,555,500.00	2,548,470.00	2,424,089.25	8,215,200.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,555,500.00	2,548,470.00	2,424,089.25	8,215,200.00	0.00	0.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
3	ASSETS	360,130,626.85	540,307,917.02	235,958,161.82	1,441,307,430.81	0.00	0.00
32	FIXED ASSETS	360,130,626.85	540,307,917.02	235,958,161.82	1,441,307,430.81	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	345,122,626.85	523,960,072.02	235,258,161.82	1,426,164,470.81	0.00	0.00
320101	LAND & BUILDING - GENERAL	98,085,859.03	119,509,830.00	64,076,074.40	369,455,800.00	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	98,085,859.03	119,509,830.00	64,076,074.40	369,455,800.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	25,560,330.00	33,130,110.00	8,879,020.80	55,452,600.00	0.00	0.00
32010202	ROADS & BRIDGES	20,000,000.00	30,045,120.00	8,879,020.80	51,345,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	5,560,330.00	3,084,990.00	0.00	4,107,600.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	21,522,523.84	53,454,381.80	8,576,000.00	140,076,500.00	0.00	0.00
32010305	POWER GENERATING SETS	17,305,750.00	17,149,861.80	890,000.00	62,184,500.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	4,216,773.84	36,304,520.00	7,686,000.00	77,892,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	88,413,736.59	181,473,682.00	83,745,300.00	469,020,000.00	0.00	0.00
32010405	MOTOR VEHICLES	88,413,736.59	181,473,682.00	83,745,300.00	469,020,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	99,201,887.92	110,601,581.50	52,612,078.62	253,248,000.00	0.00	0.00
32010501	COMPUTERS	21,790,000.00	24,810,762.50	3,646,656.37	85,500,000.00	0.00	0.00
32010502	PRINTERS	9,434,000.00	9,680,384.00	320,000.00	23,100,000.00	0.00	0.00

32010503	SCANNERS	1,617,720.00	2,382,208.00	0.00	14,400,000.00	0.00	0.00
32010505	PHOTOCOPIERS	1,785,956.74	2,001,552.00	0.00	9,240,000.00	0.00	0.00
32010551	U.P.S	0.00	4,326,350.00	0.00	25,164,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	57,470,177.14	3,017,925.00	0.00	10,269,000.00	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	7,104,034.04	64,382,400.00	48,645,422.25	85,575,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	12,338,289.47	25,790,486.72	17,369,688.00	138,911,570.81	0.00	0.00
32010601	CHAIRS	3,545,314.47	8,376,800.00	8,376,800.00	51,246,770.81	0.00	0.00
32010602	TABLES	3,060,000.00	8,917,888.00	8,917,888.00	68,940,000.00	0.00	0.00
32010604	TELEVISION SETS	2,302,975.00	1,609,560.00	0.00	4,305,600.00	0.00	0.00
32010606	AIR CONDITIONER	2,050,000.00	2,882,803.20	0.00	4,620,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	1,380,000.00	2,077,920.00	75,000.00	4,890,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,925,515.52	0.00	4,909,200.00	0.00	0.00
3203	INTANGIBLE ASSETS	15,008,000.00	16,347,845.00	700,000.00	15,142,960.00	0.00	0.00
320301	INTANGIBLE ASSETS	15,008,000.00	16,347,845.00	700,000.00	15,142,960.00	0.00	0.00
32030151	SOFTWARE	15,008,000.00	16,296,795.00	700,000.00	14,148,400.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	51,050.00	0.00	994,560.00	0.00	0.00

053500100100 Ministry of Environment							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Since January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	489,796,072.07	904,611,953.35	450,999,186.46	1,430,282,741.56	0.00	0.00
21	PERSONNEL COST	312,458,944.44	449,612,684.96	299,870,321.46	605,687,620.78	0.00	0.00
2101	SALARY	309,391,660.90	405,382,387.65	297,581,881.98	467,362,279.00	0.00	0.00
210101	SALARIES AND WAGES	309,391,660.90	405,382,387.65	297,581,881.98	467,362,279.00	0.00	0.00
21010101	SALARY	309,391,660.90	405,382,387.65	297,581,881.98	467,362,279.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,067,283.54	44,230,297.31	2,288,439.48	137,125,341.78	0.00	0.00
210201	ALLOWANCES	3,067,283.54	44,230,297.31	2,288,439.48	137,125,341.78	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	21,924,475.08	0.00	117,789,356.52	0.00	0.00
21020150	LEAVE ALLOWANCE	3,067,283.54	14,550,537.23	2,288,439.48	11,580,700.26	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,200,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,200,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,200,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	177,337,127.63	454,999,268.39	151,128,865.00	824,595,120.78	0.00	0.00
2202	OVERHEAD COST	177,337,127.63	454,999,268.39	151,128,865.00	824,595,120.78	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,772,000.00	31,141,743.78	889,000.00	24,888,806.81	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,902,000.00	3,945,274.28	249,000.00	5,035,000.01	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	870,000.00	19,000,000.00	640,000.00	6,695,880.80	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	8,196,469.50	0.00	10,305,426.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	2,852,500.00	0.00	0.00
220202	UTILITIES - GENERAL	3,150,000.00	9,048,931.40	2,400,000.00	8,839,999.99	0.00	0.00
22020201	ELECTRICITY CHARGES	1,575,000.00	2,092,428.00	1,200,000.00	2,040,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,323,058.32	0.00	1,279,999.99	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,141,017.08	0.00	1,080,000.00	0.00	0.00
22020205	WATER RATES	1,575,000.00	2,092,428.00	1,200,000.00	2,040,000.00	0.00	0.00
22020209	INTERACTIVE LEARNING NETWORK	0.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	13,200,000.00	68,398,038.25	12,296,375.00	47,032,999.99	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	13,200,000.00	18,715,752.90	11,400,000.00	20,117,499.99	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,274,662.25	0.00	6,040,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	810,158.10	0.00	875,500.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	4,895,745.00	896,375.00	13,200,000.00	0.00	0.00
22020350	SUPPLIES OF CHEMICALS	0.00	35,901,720.00	0.00	4,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	12,516,635.34	52,483,903.59	7,599,970.00	24,375,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	7,780,000.00	19,550,056.00	6,249,970.00	9,900,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,086,453.00	0.00	1,075,000.00	0.00	0.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	4,126,635.34	5,356,354.15	0.00	7,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,266,260.48	0.00	2,100,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	610,000.00	10,800,000.00	400,000.00	800,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	13,424,779.96	950,000.00	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	246,500.00	13,004,023.54	3,930,000.00	24,148,313.99	0.00	0.00
22020501	LOCAL TRAINING	246,500.00	5,317,681.05	986,000.00	16,033,514.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	3,219,120.00	0.00	1,825,600.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	4,467,222.49	2,944,000.00	6,289,199.99	0.00	0.00
220206	OTHER SERVICES - GENERAL	116,480,847.50	211,216,824.90	102,700,000.00	527,600,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	116,480,847.50	211,216,824.90	102,700,000.00	527,600,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	12,680,000.00	19,729,852.35	10,400,000.00	18,750,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,500,000.00	15,457,811.85	8,800,000.00	15,725,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,180,000.00	4,272,040.50	1,600,000.00	3,025,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	48,286.80	0.00	60,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	48,286.80	0.00	60,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,291,144.79	49,927,663.78	10,913,520.00	148,900,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	890,000.00	1,603,345.98	560,000.00	1,760,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,309,861.75	5,455,325.00	2,501,650.00	8,300,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	611,632.80	0.00	540,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	4,292,160.00	0.00	6,000,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	3,063,808.04	10,500,000.00	900,000.00	22,500,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	3,637,500.00	14,500,000.00	3,327,450.00	33,800,000.00	0.00	0.00
22021083	RESEARCH AND DOCUMENTATION	2,340,000.00	3,365,200.00	2,850,000.00	58,000,000.00	0.00	0.00
22021087	DISASTER MANAGEMENT EXPENSES	0.00	3,000,000.00	0.00	5,000,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	4,049,975.00	6,600,000.00	774,420.00	13,000,000.00	0.00	0.00
3	ASSETS	174,720,809.86	1,911,997,958.58	231,077,207.65	1,882,168,685.38	0.00	793,776,118.91
32	FIXED ASSETS	174,720,809.86	1,911,997,958.58	231,077,207.65	1,882,168,685.38	0.00	793,776,118.91
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	174,720,809.86	1,911,255,564.25	231,077,207.65	1,881,503,212.15	0.00	793,776,118.91
320101	LAND & BUILDING - GENERAL	2,924,244.19	20,507,605.14	248,965.00	16,000,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	2,924,244.19	20,507,605.14	248,965.00	16,000,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	151,759,649.68	1,527,503,264.90	225,229,012.65	1,502,609,909.97	0.00	787,776,118.91
32010202	ROADS & BRIDGES	0.00	0.00	0.00	78,291,184.71	0.00	78,291,184.71
32010205	ZOOS, PARKS & RESERVES	15,358,325.94	354,280,111.11	1,147,450.00	150,000,000.00	0.00	100,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	136,401,323.74	1,173,223,153.79	224,081,562.65	1,274,318,725.26	0.00	609,484,934.20
320103	PLANT & MACHINERY - GENERAL	1,395,820.00	18,514,125.12	0.00	2,808,000.00	0.00	0.00
32010305	POWER GENERATING SETS	1,395,820.00	18,514,125.12	0.00	2,808,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	841,511.52	226,097,999.99	0.00	255,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	841,511.52	222,498,000.00	0.00	216,000,000.00	0.00	0.00
32010406	TRICYCLE	0.00	0.00	0.00	30,000,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	3,599,999.99	0.00	9,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	11,359,557.00	61,455,643.51	4,699,470.00	52,694,384.00	0.00	0.00
32010501	COMPUTERS	558,525.32	9,893,402.50	0.00	9,936,000.00	0.00	0.00
32010502	PRINTERS	0.00	6,836,416.00	249,470.00	3,312,000.00	0.00	0.00
32010503	SCANNERS	900,000.00	3,839,712.00	900,000.00	936,000.00	0.00	0.00
32010505	PHOTOCOPIERS	990,000.00	8,414,688.00	0.00	4,752,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	2,347,275.00	0.00	816,000.00	0.00	0.00
32010508	PROJECTORS	0.00	1,172,160.00	0.00	900,000.00	0.00	0.00
32010551	U.P.S	279,262.70	2,893,000.00	0.00	1,872,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	2,156,600.00	0.00	947,040.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	3,300,000.00	0.00	2,500,000.00	0.00	0.00
32010554	CAMERAS	1,470,000.00	2,400,000.00	0.00	1,873,344.00	0.00	0.00
32010555	OTHER EQUIPMENTS	7,161,768.98	18,202,390.01	3,550,000.00	24,850,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	5,964,451.43	51,539,015.09	899,760.00	45,090,918.19	0.00	0.00
32010601	CHAIRS	1,177,704.37	7,829,792.00	247,450.00	6,456,857.04	0.00	0.00
32010602	TABLES	698,156.38	13,412,648.00	0.00	14,288,256.00	0.00	0.00

32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	4,314,868.57	0.00	7,661,417.15	0.00	0.00
32010604	TELEVISION SETS	496,467.59	2,518,956.19	0.00	4,203,000.00	0.00	0.00
32010605	RADIO SETS	0.00	401,905.00	0.00	5,712,000.00	0.00	0.00
32010606	AIR CONDITIONER	2,893,513.39	9,400,368.00	652,310.00	240,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	698,609.70	2,279,200.00	0.00	3,095,868.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	8,514,605.76	0.00	2,849,520.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	2,866,671.57	0.00	584,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	475,576.04	5,637,910.50	0.00	7,300,000.00	0.00	6,000,000.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	475,576.04	5,637,910.50	0.00	7,300,000.00	0.00	6,000,000.00
3203	INTANGIBLE ASSETS	0.00	742,394.33	0.00	665,473.23	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	742,394.33	0.00	665,473.23	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	742,394.33	0.00	665,473.23	0.00	0.00

053500300100 Ogun State Waste Management Authority							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	2,839,971,633.45	5,532,771,004.30	2,637,781,824.61	6,071,327,590.77	0.00	0.00
21	PERSONNEL COST	203,466,863.51	297,380,945.42	198,433,116.20	407,513,060.99	0.00	0.00
2101	SALARY	201,121,496.79	280,140,272.23	196,219,144.38	392,672,455.17	0.00	0.00
210101	SALARIES AND WAGES	201,121,496.79	280,140,272.23	196,219,144.38	392,672,455.17	0.00	0.00
21010101	SALARY	201,121,496.79	280,140,272.23	196,219,144.38	392,672,455.17	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,345,366.72	17,240,673.19	2,213,971.82	13,140,605.82	0.00	0.00
210201	ALLOWANCES	2,345,366.72	17,240,673.19	2,213,971.82	13,140,605.82	0.00	0.00
21020150	LEAVE ALLOWANCE	2,345,366.72	9,924,528.19	2,213,971.82	9,390,275.82	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	7,316,145.00	0.00	3,750,330.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,700,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,700,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,700,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	2,636,504,769.94	5,235,390,058.88	2,439,348,708.41	5,663,814,529.78	0.00	0.00
2202	OVERHEAD COST	2,636,504,769.94	5,225,390,058.88	2,439,348,708.41	5,646,699,529.78	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	52,829,505.00	0.00	46,176,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	720,000.00	0.00	9,600,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	52,109,505.00	0.00	36,576,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,634,930,500.47	4,015,222,482.12	2,026,635,285.03	4,519,650,776.08	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	4,101,958.82	0.00	5,750,110.68	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,571,433.06	0.00	2,628,864.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	3,219,120.00	0.00	4,107,600.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,609,560.00	0.00	2,053,800.00	0.00	0.00
22020206	SEWAGE CHARGES	2,634,930,500.47	4,003,720,410.24	2,026,635,285.03	4,505,110,401.40	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	191,373,861.75	8,110,000.00	43,865,928.50	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	10,276,531.45	430,000.00	15,947,370.00	0.00	0.00
22020302	BOOKS	0.00	1,382,880.30	0.00	1,404,000.50	0.00	0.00
22020303	NEWSPAPERS	0.00	965,736.00	0.00	1,643,040.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,448,604.00	0.00	1,643,040.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	138,288,030.00	7,680,000.00	2,590,070.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	5,040,000.00	0.00	3,181,108.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	5,000,000.00	0.00	5,705,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	28,972,080.00	0.00	11,752,300.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	185,112,813.00	84,397,000.00	94,797,703.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	152,177,191.50	84,397,000.00	53,803,855.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,146,080.00	0.00	2,738,400.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	11,427,876.00	0.00	10,269,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	7,940,496.00	0.00	8,443,400.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	11,421,169.50	0.00	19,543,048.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	66,366,080.00	4,416,250.00	50,130,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	2,146,080.00	0.00	1,600,000.00	0.00	0.00

22020502	INTERNATIONAL TRAINING	0.00	20,000,000.00	0.00	11,410,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	44,220,000.00	4,416,250.00	37,120,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	9,328,680.00	0.00	6,777,540.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	4,828,680.00	0.00	4,381,440.00	0.00	0.00
22020602	OFFICE RENT	0.00	4,500,000.00	0.00	2,396,100.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	98,277,600.00	0.00	82,500,600.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	9,600,000.00	0.00	1,711,500.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	9,600,000.00	0.00	1,711,500.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	79,077,600.00	0.00	79,077,600.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	458,827,656.25	313,673,500.00	647,344,068.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	32,671,875.00	0.00	36,009,960.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	414,605,781.25	313,673,500.00	591,494,400.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	11,550,000.00	0.00	19,839,708.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,574,269.47	7,357,298.76	906,673.38	3,895,602.20	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,574,269.47	7,357,298.76	906,673.38	3,895,602.20	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	140,694,082.00	1,210,000.00	151,561,312.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	9,684,186.00	510,000.00	10,775,604.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,096,940.00	0.00	5,782,588.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	11,910,744.00	0.00	13,692,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	660,000.00	0.00	821,520.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	26,557,740.00	700,000.00	17,115,000.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	0.00	10,000,000.00	0.00	11,410,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	61,440,000.00	0.00	71,198,400.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	15,344,472.00	0.00	20,766,200.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	10,000,000.00	0.00	17,115,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	10,000,000.00	0.00	17,115,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	10,000,000.00	0.00	17,115,000.00	0.00	0.00
3	ASSETS	0.00	1,476,758,381.42	0.00	984,733,840.00	0.00	159,740,000.00
32	FIXED ASSETS	0.00	1,476,758,381.42	0.00	984,733,840.00	0.00	159,740,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	1,476,758,381.42	0.00	984,240,928.00	0.00	159,740,000.00
320101	LAND & BUILDING - GENERAL	0.00	77,603,695.94	0.00	29,840,183.72	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	77,603,695.94	0.00	29,840,183.72	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	863,668,330.00	0.00	172,160,000.00	0.00	159,740,000.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	821,814,510.00	0.00	159,740,000.00	0.00	159,740,000.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTE	0.00	41,853,820.00	0.00	12,420,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	484,612,925.00	0.00	708,552,500.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	354,254,425.00	0.00	591,600,000.00	0.00	0.00
32010406	TRICYCLE	0.00	60,358,500.00	0.00	79,870,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	70,000,000.00	0.00	37,082,500.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	26,827,892.80	0.00	34,704,398.00	0.00	0.00
32010501	COMPUTERS	0.00	2,901,547.50	0.00	6,720,000.00	0.00	0.00
32010502	PRINTERS	0.00	1,468,160.00	0.00	2,610,000.00	0.00	0.00
32010503	SCANNERS	0.00	272,320.00	0.00	576,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	4,193,728.00	0.00	5,078,400.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	1,059,627.00	0.00	3,600,000.00	0.00	0.00
32010508	PROJECTORS	0.00	4,059,580.80	0.00	1,506,000.00	0.00	0.00
32010551	U.P.S	0.00	439,078.50	0.00	467,880.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	12,433,851.00	0.00	14,146,118.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	24,045,537.68	0.00	38,983,846.28	0.00	0.00
32010601	CHAIRS	0.00	3,352,496.00	0.00	11,210,400.00	0.00	0.00
32010602	TABLES	0.00	5,677,280.00	0.00	12,685,714.27	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	2,486,400.00	0.00	2,725,714.30	0.00	0.00
32010604	TELEVISION SETS	0.00	1,941,129.36	0.00	2,037,600.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	4,000,025.60	0.00	3,971,412.00	0.00	0.00
32010608	SHELVES	0.00	1,712,064.00	0.00	1,439,520.00	0.00	0.00

32010610	REFRIDGERATORS	0.00	3,093,330.24	0.00	3,301,200.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	1,782,812.48	0.00	1,612,285.72	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	492,912.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	492,912.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	492,912.00	0.00	0.00

053500400100 West Africa Coastal Area (WACA) Management F							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	99,995,938.16	0.00	250,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	99,995,938.16	0.00	250,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	99,995,938.16	0.00	250,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,985,720.00	0.00	41,600,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	12,800,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,985,720.00	0.00	28,800,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,461,049.31	0.00	3,845,170.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	1,461,049.31	0.00	3,845,170.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	8,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	8,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	92,549,168.85	0.00	186,304,830.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	92,549,168.85	0.00	186,304,830.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	250,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	250,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	0.00	0.00	10,000,000.00	0.00	0.00
3	ASSETS	0.00	99,937,500.00	0.00	250,000,000.00	0.00	0.00
32	FIXED ASSETS	0.00	99,937,500.00	0.00	250,000,000.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	97,500,000.00	0.00	248,775,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	97,500,000.00	0.00	248,775,000.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	97,500,000.00	0.00	248,775,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	2,437,500.00	0.00	1,225,000.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	2,437,500.00	0.00	1,225,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	2,437,500.00	0.00	1,225,000.00	0.00	0.00

053500500100 EIB Assisted Nigerian Climatic Adaptation- Erosio							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	349,799,912.29	0.00	879,799,912.29	0.00	0.00
21	PERSONNEL COST	0.00	49,800,000.00	0.00	79,800,000.00	0.00	0.00
2101	SALARY	0.00	49,800,000.00	0.00	79,800,000.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	49,800,000.00	0.00	79,800,000.00	0.00	0.00
21010101	SALARY	0.00	49,800,000.00	0.00	79,800,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	299,999,912.29	0.00	799,999,912.29	0.00	0.00
2202	OVERHEAD COST	0.00	299,999,912.29	0.00	720,221,500.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	25,339,815.00	0.00	127,440,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	13,268,115.00	0.00	35,200,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	7,377,150.00	0.00	62,240,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	4,694,550.00	0.00	15,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	15,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	3,614,125.12	0.00	9,192,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	1,206,955.12	0.00	3,600,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	2,688,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,602,390.00	0.00	2,400,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	504,000.00	0.00	0.00
22020205	WATER RATES	0.00	804,780.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,443,589.32	0.00	30,975,972.50	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	5,150,589.32	0.00	7,214,352.50	0.00	0.00

22020302	BOOKS	0.00	0.00	0.00	12,863,820.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,293,000.00	0.00	3,879,400.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	2,682,600.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	4,335,800.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	80,263,278.16	0.00	74,737,211.50	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	2,880,000.00	0.00	12,533,885.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	2,738,400.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	670,650.00	0.00	3,886,816.50	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	7,574,588.16	0.00	15,939,770.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	62,431,540.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	6,706,500.00	0.00	39,638,340.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	27,742,350.00	0.00	49,072,672.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	15,000,000.00	0.00	13,500,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	3,500,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	12,742,350.00	0.00	32,072,672.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	12,071,700.00	0.00	4,047,680.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	4,023,900.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	0.00	4,023,900.00	0.00	3,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	4,023,900.00	0.00	547,680.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	61,699,800.00	0.00	328,448,660.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	5,476,800.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	6,706,500.00	0.00	11,410,000.00	0.00	0.00
22020750	CONSULTANCY SERVICES/FEES	0.00	54,993,300.00	0.00	311,561,860.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	23,652,000.00	0.00	21,359,520.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	10,692,000.00	0.00	21,359,520.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	12,960,000.00	0.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	4,909,158.00	0.00	7,392,504.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	885,258.00	0.00	392,504.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	4,023,900.00	0.00	7,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	54,264,096.69	0.00	67,555,280.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	6,035,850.00	0.00	14,040,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	22,139,961.68	0.00	20,563,200.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	8,383,125.01	0.00	19,716,480.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	5,633,460.00	0.00	13,235,600.00	0.00	0.00
22021087	DISASTER MANAGEMENT EXPENSES	0.00	12,071,700.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	79,778,412.29	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	79,778,412.29	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	79,778,412.29	0.00	0.00
3	ASSETS	0.00	499,955,039.25	0.00	2,000,000,000.00	0.00	1,500,000,000.00
32	FIXED ASSETS	0.00	499,955,039.25	0.00	2,000,000,000.00	0.00	1,500,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	499,729,197.86	0.00	1,975,531,430.00	0.00	1,475,531,430.00
320102	INFRASTRUCTURE - GENERAL	0.00	451,682,775.00	0.00	1,493,039,516.21	0.00	1,115,423,814.21
32010202	ROADS & BRIDGES	0.00	151,902,225.00	0.00	183,494,440.34	0.00	183,494,440.34
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	299,780,550.00	0.00	1,309,545,075.87	0.00	931,929,373.87
320103	PLANT & MACHINERY - GENERAL	0.00	16,401,824.00	0.00	208,890,000.00	0.00	158,890,000.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	0.00	0.00	110,065,000.00	0.00	60,065,000.00
32010303	NAVIGATIONAL EQUIPMENT	0.00	0.00	0.00	53,825,000.00	0.00	53,825,000.00
32010305	POWER GENERATING SETS	0.00	1,463,424.00	0.00	0.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	14,938,400.00	0.00	45,000,000.00	0.00	45,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	152,944,000.00	0.00	152,944,000.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	148,380,000.00	0.00	148,380,000.00
32010407	MOTOR CYCLES	0.00	0.00	0.00	4,564,000.00	0.00	4,564,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	27,411,798.86	0.00	99,017,215.00	0.00	27,196,905.00
32010501	COMPUTERS	0.00	21,848,725.00	0.00	68,222,710.00	0.00	0.00
32010502	PRINTERS	0.00	1,807,435.20	0.00	3,597,600.00	0.00	0.00

32010505	PHOTOCOPIERS	0.00	0.00	0.00	3,988,200.00	0.00	3,988,200.00
32010552	COMPUTER STORAGE DEVICES	0.00	0.00	0.00	1,986,000.00	0.00	1,986,000.00
32010554	CAMERAS	0.00	0.00	0.00	8,718,450.00	0.00	8,718,450.00
32010555	OTHER EQUIPMENTS	0.00	3,755,638.66	0.00	7,987,000.00	0.00	7,987,000.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	0.00	0.00	0.00	4,517,255.00	0.00	4,517,255.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	4,232,800.00	0.00	21,640,698.79	0.00	21,076,710.79
32010601	CHAIRS	0.00	2,012,800.00	0.00	7,641,428.52	0.00	7,641,428.52
32010602	TABLES	0.00	2,220,000.00	0.00	4,188,754.27	0.00	4,188,754.27
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	1,439,520.00	0.00	1,439,520.00
32010604	TELEVISION SETS	0.00	0.00	0.00	7,243,020.00	0.00	7,243,020.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	1,127,976.00	0.00	563,988.00
3203	INTANGIBLE ASSETS	0.00	225,841.39	0.00	24,468,570.00	0.00	24,468,570.00
320301	INTANGIBLE ASSETS	0.00	225,841.39	0.00	24,468,570.00	0.00	24,468,570.00
32030151	SOFTWARE	0.00	0.00	0.00	17,993,570.00	0.00	17,993,570.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	225,841.39	0.00	6,475,000.00	0.00	6,475,000.00

053500600100	Ogun State Road Safety Advisory Council (Minist						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	266,484,339.19	0.00	200,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	266,484,339.19	0.00	200,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	266,484,339.19	0.00	200,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	224,484,339.19	0.00	182,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	224,484,339.19	0.00	182,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	42,000,000.00	0.00	18,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	42,000,000.00	0.00	18,000,000.00	0.00	0.00
3	ASSETS	19,898,804.75	221,000,000.00	37,155,064.47	100,000,000.00	0.00	0.00
32	FIXED ASSETS	19,898,804.75	221,000,000.00	37,155,064.47	100,000,000.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	19,898,804.75	221,000,000.00	37,155,064.47	100,000,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	19,898,804.75	221,000,000.00	37,155,064.47	100,000,000.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	19,898,804.75	221,000,000.00	37,155,064.47	100,000,000.00	0.00	0.00

053500700100	Ogun State Road Safety Advisory Council (Ogun S						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	29,455,400.00	205,994,000.00	17,400,000.00	199,999,032.00	0.00	0.00
22	OTHER RECURRENT COSTS	29,455,400.00	205,994,000.00	17,400,000.00	199,999,032.00	0.00	0.00
2202	OVERHEAD COST	29,455,400.00	205,994,000.00	17,400,000.00	199,999,032.00	0.00	0.00
220202	UTILITIES - GENERAL	29,455,400.00	205,994,000.00	17,400,000.00	199,999,032.00	0.00	0.00
22020206	SEWAGE CHARGES	29,455,400.00	205,994,000.00	17,400,000.00	199,999,032.00	0.00	0.00
3	ASSETS	29,163,000.00	129,837,840.00	0.00	100,000,000.00	0.00	0.00
32	FIXED ASSETS	29,163,000.00	129,837,840.00	0.00	100,000,000.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	29,163,000.00	129,837,840.00	0.00	100,000,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	29,163,000.00	129,837,840.00	0.00	100,000,000.00	0.00	0.00
32010215	WASTE DISPOSAL EQUIPMENTS	29,163,000.00	129,837,840.00	0.00	100,000,000.00	0.00	0.00

053500800100	Ogun State Landscaping and Recreation Agency						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	99,995,825.53	0.00	244,529,025.50	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	99,995,825.53	0.00	244,529,025.50	0.00	0.00
2202	OVERHEAD COST	0.00	99,995,825.53	0.00	244,529,025.50	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,826,609.59	0.00	3,826,609.59	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,826,609.59	0.00	3,826,609.59	0.00	0.00
220202	UTILITIES - GENERAL	0.00	600,000.00	0.00	600,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	600,000.00	0.00	600,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,009,215.94	0.00	6,102,415.91	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	6,009,215.94	0.00	6,102,415.91	0.00	0.00

220206	OTHER SERVICES - GENERAL	0.00	89,560,000.00	0.00	234,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	89,560,000.00	0.00	234,000,000.00	0.00	0.00
3	ASSETS	0.00	50,000,000.00	0.00	119,999,970.00	0.00	0.00
32	FIXED ASSETS	0.00	50,000,000.00	0.00	119,999,970.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	50,000,000.00	0.00	119,940,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	50,000,000.00	0.00	119,940,000.00	0.00	0.00
32010205	ZOOS, PARKS & RESERVES	0.00	50,000,000.00	0.00	119,940,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	59,970.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	59,970.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	59,970.00	0.00	0.00

053501600100 Ogun State Environmental Protection Agency							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	178,450,462.05	262,224,295.91	167,601,533.34	483,793,908.08	0.00	0.00
21	PERSONNEL COST	138,345,462.05	192,225,142.85	132,921,533.34	262,906,440.52	0.00	0.00
2101	SALARY	136,898,584.57	185,098,188.67	131,621,874.47	256,181,939.99	0.00	0.00
210101	SALARIES AND WAGES	136,898,584.57	185,098,188.67	131,621,874.47	256,181,939.99	0.00	0.00
21010101	SALARY	136,898,584.57	185,098,188.67	131,621,874.47	256,181,939.99	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,446,877.48	7,126,954.18	1,299,658.87	5,724,500.53	0.00	0.00
210201	ALLOWANCES	1,446,877.48	7,126,954.18	1,299,658.87	5,724,500.53	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	970,878.03	0.00	0.00	0.00	0.00
21020150	LEAVE ALLOWANCE	1,446,877.48	6,156,076.15	1,299,658.87	5,724,500.53	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	40,105,000.00	69,999,153.06	34,680,000.00	220,887,467.56	0.00	0.00
2202	OVERHEAD COST	40,105,000.00	69,999,153.06	34,680,000.00	220,887,467.56	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,010,000.00	7,735,000.00	5,980,000.00	19,300,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	2,775,000.00	2,680,000.00	3,700,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,710,000.00	4,960,000.00	3,300,000.00	15,600,000.00	0.00	0.00
220202	UTILITIES - GENERAL	5,815,000.00	6,760,000.00	1,840,000.00	35,704,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	615,000.00	1,200,000.00	800,000.00	1,200,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	150,000.00	360,000.00	240,000.00	1,320,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	550,000.00	1,200,000.00	800,000.00	2,520,000.00	0.00	0.00
22020206	SEWAGE CHARGES	4,500,000.00	4,000,000.00	0.00	30,664,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	8,947,500.00	5,634,153.06	1,650,000.00	32,033,710.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	832,500.00	1,765,849.06	1,650,000.00	3,932,760.00	0.00	0.00
22020302	BOOKS	0.00	310,000.00	0.00	2,053,800.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	315,000.00	607,304.00	0.00	2,966,600.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	750,000.00	0.00	1,768,550.00	0.00	0.00
22020350	SUPPLIES OF CHEMICALS	7,800,000.00	2,201,000.00	0.00	21,312,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,627,500.00	7,920,000.00	3,530,000.00	17,640,800.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,822,500.00	3,000,000.00	1,460,000.00	6,800,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	812,500.00	2,200,000.00	530,000.00	5,444,800.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	767,500.00	2,360,000.00	1,400,000.00	4,760,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	225,000.00	360,000.00	140,000.00	636,000.00	0.00	0.00
220205	TRAINING - GENERAL	380,000.00	7,305,000.00	0.00	29,845,000.00	0.00	0.00
22020501	LOCAL TRAINING	380,000.00	1,475,000.00	0.00	3,500,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	5,830,000.00	0.00	26,345,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	870,000.00	540,000.00	320,000.00	1,200,000.00	0.00	0.00
22020601	SECURITY SERVICES	870,000.00	540,000.00	320,000.00	1,200,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,550,000.00	6,480,000.00	4,260,000.00	13,200,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,310,000.00	5,400,000.00	3,800,000.00	10,800,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	240,000.00	1,080,000.00	460,000.00	2,400,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	25,000.00	11,205.75	143,919.96	0.00	0.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000.00	25,000.00	11,205.75	143,919.96	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,900,000.00	27,600,000.00	17,088,794.25	71,820,037.60	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,200,000.00	800,000.00	3,600,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	900,000.00	900,000.00	300,000.00	12,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	2,250,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	5,500,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	1,500,000.00	0.00	470,037.60	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	14,000,000.00	24,000,000.00	15,988,794.25	48,000,000.00	0.00	0.00
3	ASSETS	101,364,654.50	199,999,831.03	575,125.00	350,000,000.00	0.00	50,000,000.00
32	FIXED ASSETS	101,364,654.50	199,999,831.03	575,125.00	350,000,000.00	0.00	50,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	101,364,654.50	199,941,336.80	575,125.00	349,993,149.34	0.00	50,000,000.00
320101	LAND & BUILDING - GENERAL	9,500,000.00	11,900,000.00	0.00	15,631,209.16	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	9,500,000.00	11,900,000.00	0.00	15,631,209.16	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	45,700,000.00	74,082,000.00	0.00	109,855,000.00	0.00	50,000,000.00
32010215	WASTE DISPOSAL EQUIPMENTS	45,700,000.00	74,082,000.00	0.00	109,855,000.00	0.00	50,000,000.00
320103	PLANT & MACHINERY - GENERAL	2,250,000.00	888,000.00	0.00	4,560,000.00	0.00	0.00
32010305	POWER GENERATING SETS	2,250,000.00	888,000.00	0.00	4,560,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	570,200.00	27,188,677.00	0.00	83,820,000.00	0.00	0.00
32010405	MOTOR VEHICLES	570,200.00	27,188,677.00	0.00	83,820,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,464,454.50	22,729,033.80	575,125.00	39,678,000.00	0.00	0.00
32010501	COMPUTERS	790,000.00	11,157,775.00	0.00	16,642,800.00	0.00	0.00
32010502	PRINTERS	255,000.00	1,941,760.00	0.00	2,256,000.00	0.00	0.00
32010503	SCANNERS	0.00	272,320.00	0.00	1,200,000.00	0.00	0.00
32010505	PHOTOCOPIERS	910,000.00	2,573,424.00	0.00	3,808,800.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	1,632,000.00	0.00	0.00
32010508	PROJECTORS	0.00	1,164,996.80	0.00	3,012,000.00	0.00	0.00
32010551	U.P.S	90,000.00	2,068,758.00	0.00	8,388,000.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	419,454.50	2,300,000.00	575,125.00	2,738,400.00	0.00	0.00
32010554	CAMERAS	0.00	1,250,000.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	4,580,000.00	13,922,176.00	0.00	51,934,961.16	0.00	0.00
32010601	CHAIRS	1,850,000.00	3,360,192.00	0.00	22,202,400.00	0.00	0.00
32010602	TABLES	1,300,000.00	1,669,440.00	0.00	12,952,800.00	0.00	0.00
32010604	TELEVISION SETS	510,000.00	1,000,000.00	0.00	2,490,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	3,694,080.00	0.00	6,719,904.00	0.00	0.00
32010608	SHELVES	300,000.00	2,476,928.00	0.00	5,141,657.16	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	227,328.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	620,000.00	1,494,208.00	0.00	2,428,200.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	36,300,000.00	49,231,450.00	0.00	44,513,979.02	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	36,300,000.00	49,231,450.00	0.00	44,513,979.02	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	58,494.23	0.00	6,850.66	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	58,494.23	0.00	6,850.66	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	58,494.23	0.00	6,850.66	0.00	0.00

053501700100	Ogun State Road Safety Advisory Council (Ogun S						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	7,500,000.00	161,000,000.00	14,975,000.00	199,951,320.00	0.00	0.00
22	OTHER RECURRENT COSTS	7,500,000.00	161,000,000.00	14,975,000.00	199,951,320.00	0.00	0.00
2202	OVERHEAD COST	7,500,000.00	161,000,000.00	14,975,000.00	199,951,320.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	45,800,000.00	14,975,000.00	43,951,320.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	45,800,000.00	14,975,000.00	43,951,320.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,500,000.00	115,200,000.00	0.00	156,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	43,200,000.00	0.00	84,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	5,000,000.00	72,000,000.00	0.00	72,000,000.00	0.00	0.00
3	ASSETS	0.00	110,000,000.00	0.00	100,000,000.00	0.00	0.00
32	FIXED ASSETS	0.00	110,000,000.00	0.00	100,000,000.00	0.00	0.00

3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	110,000,000.00	0.00	100,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	110,000,000.00	0.00	100,000,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	110,000,000.00	0.00	100,000,000.00	0.00	0.00

053900100100	Ministry of Sports Development						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	238,711,526.27	1,521,353,359.58	189,681,439.92	2,002,830,115.42	0.00	0.00
21	PERSONNEL COST	131,761,576.96	266,438,434.87	140,782,339.92	326,099,703.24	0.00	0.00
2101	SALARY	125,558,414.85	249,425,209.56	135,846,970.30	286,952,016.93	0.00	0.00
210101	SALARIES AND WAGES	125,558,414.85	249,425,209.56	135,846,970.30	286,952,016.93	0.00	0.00
21010101	SALARY	125,558,414.85	249,425,209.56	135,846,970.30	286,952,016.93	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,203,162.11	17,013,225.31	4,935,369.62	36,947,686.31	0.00	0.00
210201	ALLOWANCES	6,203,162.11	17,013,225.31	4,935,369.62	36,947,686.31	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	235,207.26	0.00	22,000,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	2,203,162.11	9,022,733.05	4,935,369.62	7,192,401.31	0.00	0.00
21020152	FURNITURE ALLOWANCE	4,000,000.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	2,200,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	2,200,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	2,200,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	106,949,949.31	1,254,914,924.71	48,899,100.00	1,676,730,412.18	0.00	0.00
2202	OVERHEAD COST	106,949,949.31	1,254,914,924.71	48,899,100.00	1,676,730,412.18	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,667,000.00	19,434,823.99	2,808,600.00	10,677,478.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	330,000.00	4,362,927.62	290,000.00	1,709,218.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,337,000.00	15,071,896.37	2,518,600.00	8,968,260.00	0.00	0.00
220202	UTILITIES - GENERAL	1,400,000.00	2,177,356.43	1,150,000.00	3,481,647.40	0.00	0.00
22020201	ELECTRICITY CHARGES	625,000.00	925,521.14	525,000.00	942,009.60	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	1,474,742.50	0.00	0.00
22020205	WATER RATES	775,000.00	1,251,835.29	625,000.00	1,064,895.30	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,251,608.18	19,669,510.33	7,578,000.00	12,652,613.75	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	3,499,000.00	13,613,540.83	6,059,000.00	5,762,400.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,752,608.18	6,055,969.50	1,519,000.00	6,890,213.75	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	10,113,500.00	40,546,843.53	7,153,500.00	25,322,405.62	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	5,087,500.00	9,976,354.67	2,087,500.00	8,486,558.33	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,997,074.00	0.00	3,400,180.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	2,576,000.00	13,108,717.80	3,016,000.00	11,151,157.09	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	9,372,390.76	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,450,000.00	4,092,306.30	2,050,000.00	2,284,510.20	0.00	0.00
220205	TRAINING - GENERAL	2,260,000.00	32,848,437.00	3,400,500.00	25,198,985.00	0.00	0.00
22020501	LOCAL TRAINING	2,260,000.00	32,848,437.00	3,400,500.00	25,198,985.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,810,755.00	0.00	2,053,800.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,810,755.00	0.00	2,053,800.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	9,514,947.46	13,068,750.00	8,038,500.00	11,064,277.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,978,500.00	9,881,250.00	6,038,500.00	9,147,397.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	4,536,447.46	3,187,500.00	2,000,000.00	1,916,880.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	26,541.08	80,478.00	0.00	68,460.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	26,541.08	80,478.00	0.00	68,460.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	76,716,352.59	1,125,277,970.43	18,770,000.00	1,586,210,745.41	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,897,208.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	76,416,352.59	1,120,771,282.91	18,770,000.00	1,581,869,240.41	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	2,515,905.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	300,000.00	1,609,479.52	0.00	1,825,600.00	0.00	0.00
3	ASSETS	98,661,515.86	2,014,174,396.02	5,207,225.50	11,016,224,713.30	0.00	0.00
32	FIXED ASSETS	98,661,515.86	2,014,174,396.02	5,207,225.50	11,016,224,713.30	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	98,661,515.86	2,013,893,818.37	5,207,225.50	11,011,458,659.96	0.00	0.00
320101	LAND & BUILDING - GENERAL	82,237,885.45	1,834,321,067.57	0.00	10,876,133,727.21	0.00	0.00

32010102	LAND & BUILDINGS - RESIDENTIAL	82,237,885.45	1,276,586,073.55	0.00	2,568,618,254.32	0.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	0.00	557,734,994.02	0.00	8,307,515,472.89	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	1,187,250.00	0.00	0.00	0.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	1,187,250.00	0.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	59,917,975.00	0.00	16,022,400.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	59,917,975.00	0.00	16,022,400.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	12,271,421.82	101,211,978.81	3,960,000.00	103,188,332.75	0.00	0.00
32010501	COMPUTERS	2,805,941.82	8,391,672.50	3,960,000.00	9,177,600.00	0.00	0.00
32010502	PRINTERS	0.00	1,387,056.00	0.00	4,494,000.00	0.00	0.00
32010503	SCANNERS	248,465.00	0.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,838,160.00	0.00	0.00	0.00	0.00
32010508	PROJECTORS	232,300.00	0.00	0.00	0.00	0.00	0.00
32010551	U.P.S	492,590.00	1,034,379.00	0.00	0.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	249,550.00	0.00	0.00	0.00	0.00	0.00
32010553	NETWORKING DEVICES/PERIPHERALS	0.00	0.00	0.00	5,226,921.00	0.00	0.00
32010555	OTHER EQUIPMENTS	8,242,575.00	88,560,711.31	0.00	84,289,811.75	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	2,964,958.59	18,442,796.99	1,247,225.50	16,114,200.00	0.00	0.00
32010601	CHAIRS	1,450,000.00	4,924,806.56	1,247,225.50	4,425,000.00	0.00	0.00
32010602	TABLES	318,663.59	5,287,744.00	0.00	4,614,000.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	246,295.00	4,929,254.43	0.00	0.00	0.00	0.00
32010604	TELEVISION SETS	950,000.00	0.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,604,800.00	0.00	5,707,200.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	696,192.00	0.00	1,368,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	280,577.65	0.00	4,766,053.34	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	280,577.65	0.00	4,766,053.34	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	280,577.65	0.00	4,766,053.34	0.00	0.00

053900200100 Gateway Football Club							
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	143,255,002.89	324,957,449.71	133,638,747.37	352,214,120.52	0.00	0.00
21	PERSONNEL COST	76,230,002.89	121,006,794.49	53,838,747.37	124,334,385.52	0.00	0.00
2101	SALARY	12,403,461.56	25,806,616.83	10,663,746.64	32,833,695.66	0.00	0.00
210101	SALARIES AND WAGES	12,403,461.56	25,806,616.83	10,663,746.64	32,833,695.66	0.00	0.00
21010101	SALARY	12,403,461.56	25,806,616.83	10,663,746.64	32,833,695.66	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	63,826,541.33	95,200,177.66	43,175,000.73	90,400,689.86	0.00	0.00
210201	ALLOWANCES	63,826,541.33	95,200,177.66	43,175,000.73	90,400,689.86	0.00	0.00
21020101	NON REGULAR ALLOWANCES	63,400,000.00	90,120,000.00	42,820,000.00	85,260,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	426,541.33	1,336,567.66	355,000.73	1,397,079.86	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	67,025,000.00	203,950,655.22	79,800,000.00	227,879,735.00	0.00	0.00
2202	OVERHEAD COST	67,025,000.00	203,950,655.22	79,800,000.00	227,879,735.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,717,500.00	9,800,000.00	3,163,000.00	11,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	0.00	3,200,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,717,500.00	7,800,000.00	3,163,000.00	7,800,000.00	0.00	0.00
220202	UTILITIES - GENERAL	481,250.00	2,068,000.00	99,750.00	1,034,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	240,625.00	2,068,000.00	99,750.00	1,034,000.00	0.00	0.00
22020205	WATER RATES	240,625.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	871,000.00	11,115,911.43	402,000.00	15,421,000.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	871,000.00	3,615,911.43	402,000.00	3,921,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	7,500,000.00	0.00	11,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,989,223.76	15,600,000.00	1,841,150.00	16,200,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,460,830.00	9,600,000.00	1,490,000.00	10,500,000.00	0.00	0.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	158,000.00	1,200,000.00	43,750.00	1,200,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,370,393.76	4,800,000.00	307,400.00	4,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	5,200,000.00	0.00	6,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	3,200,000.00	0.00	4,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	400,000.00	3,000,000.00	800,000.00	3,000,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	400,000.00	3,000,000.00	800,000.00	3,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,487,041.64	10,150,743.79	1,962,267.16	10,080,735.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,857,041.64	7,250,531.28	1,643,067.16	7,958,475.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	630,000.00	2,900,212.51	319,200.00	2,122,260.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	103,984.60	180,000.00	47,832.84	180,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	103,984.60	180,000.00	47,832.84	180,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	55,975,000.00	146,836,000.00	71,484,000.00	164,964,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	5,700,000.00	14,456,000.00	4,174,000.00	16,714,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	50,275,000.00	131,580,000.00	67,310,000.00	148,250,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	800,000.00	0.00	0.00	0.00	0.00
3	ASSETS	0.00	78,051,845.24	4,000,000.00	251,358,747.04	0.00	0.00
32	FIXED ASSETS	0.00	78,051,845.24	4,000,000.00	251,358,747.04	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	78,037,651.36	4,000,000.00	251,358,747.04	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	28,387,760.00	0.00	45,000,000.00	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	8,000,000.00	0.00	15,000,000.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	20,387,760.00	0.00	30,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	1,463,424.00	0.00	3,426,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	1,463,424.00	0.00	3,426,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	146,500,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	146,500,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	38,203,228.00	4,000,000.00	45,226,800.00	0.00	0.00
32010501	COMPUTERS	0.00	4,087,020.00	3,050,000.00	5,446,800.00	0.00	0.00
32010502	PRINTERS	0.00	2,086,208.00	950,000.00	1,800,000.00	0.00	0.00
32010554	CAMERAS	0.00	12,000,000.00	0.00	13,450,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	20,030,000.00	0.00	24,530,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	9,983,239.36	0.00	11,205,947.04	0.00	0.00
32010601	CHAIRS	0.00	3,714,918.40	0.00	3,680,400.00	0.00	0.00
32010602	TABLES	0.00	2,216,152.00	0.00	3,246,419.04	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,803,752.96	0.00	1,903,200.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	2,248,416.00	0.00	2,375,928.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	14,193.88	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	14,193.88	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	14,193.88	0.00	0.00	0.00	0.00

053900300100		Team Ogun					
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	33,375,611.08	147,918,157.00	18,100,000.00	169,379,943.24	0.00	0.00
22	OTHER RECURRENT COSTS	33,375,611.08	147,918,157.00	18,100,000.00	169,379,943.24	0.00	0.00
2202	OVERHEAD COST	33,375,611.08	147,918,157.00	18,100,000.00	169,379,943.24	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,600,000.00	0.00	0.00	9,463,910.40	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,600,000.00	0.00	0.00	9,463,910.40	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	17,750,046.08	93,210,893.84	0.00	71,715,273.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	16,000,000.00	17,114,250.29	0.00	9,633,463.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,750,046.08	46,319,783.55	0.00	37,550,310.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	29,776,860.00	0.00	24,531,500.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,325,565.00	9,099,888.89	0.00	6,430,676.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	1,325,565.00	9,099,888.89	0.00	6,430,676.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	13,260,000.00	0.00	12,322,800.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	13,260,000.00	0.00	12,322,800.00	0.00	0.00

220209	FINANCIAL CHARGES - GENERAL	0.00	57,139.38	0.00	15,986,550.36	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	57,139.38	0.00	12,550.36	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	0.00	0.00	15,974,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,700,000.00	32,290,234.89	18,100,000.00	53,460,733.48	0.00	0.00
22021001	REFRESHMENT & MEALS	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	4,246,334.49	100,000.00	4,137,585.48	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	6,700,000.00	28,043,900.40	18,000,000.00	26,014,800.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	0.00	0.00	1,629,348.00	0.00	0.00
22021088	SPORTS ACADEMY/SIGN-ON FEES/REGISTRATION	0.00	0.00	0.00	21,679,000.00	0.00	0.00
3	ASSETS	0.00	76,206,093.63	35,422,000.00	98,901,708.85	0.00	0.00
32	FIXED ASSETS	0.00	76,206,093.63	35,422,000.00	98,901,708.85	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	76,206,093.63	35,422,000.00	98,901,708.85	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	76,206,093.63	35,422,000.00	98,901,708.85	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	76,206,093.63	35,422,000.00	98,901,708.85	0.00	0.00

053900300200	Ogun 2024 National Sports Festival (Hosting)						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	221,345,000.00	1,070,599,907.04	589,745,599.94	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	221,345,000.00	1,070,599,907.04	589,745,599.94	0.00	0.00	0.00
2202	OVERHEAD COST	221,345,000.00	1,070,599,907.04	589,745,599.94	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	499,999,888.38	220,000,000.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	499,999,888.38	220,000,000.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	6,102.92	0.00	0.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	6,102.92	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	221,345,000.00	570,593,915.74	369,745,599.94	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	99,913,995.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	221,345,000.00	470,679,920.74	369,745,599.94	0.00	0.00	0.00
3	ASSETS	2,652,374,600.79	1,261,781,381.67	206,000,000.00	0.00	0.00	0.00
32	FIXED ASSETS	2,652,374,600.79	1,261,781,381.67	206,000,000.00	0.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,652,374,600.79	1,261,150,806.27	206,000,000.00	0.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	2,637,374,600.79	1,261,150,806.27	206,000,000.00	0.00	0.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	2,637,374,600.79	1,261,150,806.27	206,000,000.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	15,000,000.00	0.00	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	15,000,000.00	0.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	630,575.40	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	630,575.40	0.00	0.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	630,575.40	0.00	0.00	0.00	0.00

053900300300	Ogun 2024 National Sports Festival (Participation)						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	117,270,000.00	1,355,777,711.50	1,020,140,000.54	0.00	0.00	0.00
21	PERSONNEL COST	0.00	285,760,000.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	285,760,000.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	285,760,000.00	0.00	0.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	285,760,000.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	117,270,000.00	1,070,017,711.50	1,020,140,000.54	0.00	0.00	0.00
2202	OVERHEAD COST	117,270,000.00	1,070,017,711.50	1,020,140,000.54	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	20,249.53	0.00	0.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	20,249.53	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	117,270,000.00	1,069,997,461.97	1,020,140,000.54	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	960,000.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	116,310,000.00	1,069,997,461.97	1,020,140,000.54	0.00	0.00	0.00
3	ASSETS	0.00	99,999,817.03	0.00	0.00	0.00	0.00
32	FIXED ASSETS	0.00	99,999,817.03	0.00	0.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	99,999,817.03	0.00	0.00	0.00	0.00

320105	OFFICE EQUIPMENT - GENERAL	0.00	99,999,817.03	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	99,999,817.03	0.00	0.00	0.00	0.00

053900400100 MKO Abiola Sports Arena							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	44,421,430.09	226,914,332.66	42,723,721.76	213,481,596.97	0.00	0.00
21	PERSONNEL COST	21,578,430.09	30,877,817.19	20,223,721.76	42,086,316.98	0.00	0.00
2101	SALARY	20,995,620.42	29,872,429.69	19,570,001.79	36,545,713.02	0.00	0.00
210101	SALARIES AND WAGES	20,995,620.42	29,872,429.69	19,570,001.79	36,545,713.02	0.00	0.00
21010101	SALARY	20,995,620.42	29,872,429.69	19,570,001.79	36,545,713.02	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	582,809.67	1,005,387.50	653,719.97	4,940,603.97	0.00	0.00
210201	ALLOWANCES	582,809.67	1,005,387.50	653,719.97	4,940,603.97	0.00	0.00
21020150	LEAVE ALLOWANCE	582,809.67	1,005,387.50	653,719.97	1,190,273.97	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	0.00	0.00	3,750,330.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	600,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	600,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	600,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	22,843,000.00	196,036,515.47	22,500,000.00	171,395,279.99	0.00	0.00
2202	OVERHEAD COST	22,843,000.00	196,036,515.47	22,500,000.00	171,395,279.99	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	1,550,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	1,250,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	300,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	12,240,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	240,000.00	0.00	0.00
22020206	SEWAGE CHARGES	0.00	0.00	0.00	12,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	320,000.00	564,465.47	220,000.00	1,145,280.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	320,000.00	564,465.47	220,000.00	695,280.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	450,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,932,953.82	131,819,180.00	16,407,500.00	106,579,999.99	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	13,949,520.00	0.00	7,400,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	11,266,920.00	57,500.00	3,299,999.99	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	380,000.00	680,000.00	240,000.00	680,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	280,000.00	12,300,000.00	8,160,000.00	20,600,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	16,272,953.82	84,770,160.00	7,950,000.00	74,600,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	8,852,580.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	7,000,000.00	0.00	7,400,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	2,000,000.00	0.00	2,400,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	4,900,000.00	45,600,000.00	4,900,000.00	36,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	2,400,000.00	14,400,000.00	1,600,000.00	6,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,500,000.00	31,200,000.00	3,300,000.00	30,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,000.00	1,000,000.00	800,000.00	1,600,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	400,000.00	1,000,000.00	800,000.00	1,600,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	270,000.00	6,093,750.00	170,000.00	3,690,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	270,000.00	6,093,750.00	170,000.00	3,690,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	20,046.18	240,000.00	2,500.00	240,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,046.18	240,000.00	2,500.00	240,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,719,120.00	0.00	950,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,682,600.00	0.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	536,520.00	0.00	550,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	500,000.00	0.00	400,000.00	0.00	0.00
3	ASSETS	0.00	350,887,089.48	970,000.00	195,984,540.02	0.00	0.00
32	FIXED ASSETS	0.00	350,887,089.48	970,000.00	195,984,540.02	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	350,786,149.00	970,000.00	195,934,540.02	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	242,104,650.00	0.00	124,000,000.00	0.00	0.00

32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	122,728,950.00	0.00	40,000,000.00	0.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	0.00	119,375,700.00	0.00	84,000,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	25,223,146.50	0.00	23,400,000.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	5,365,200.00	0.00	5,000,000.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	10,468,846.50	0.00	8,400,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	4,023,900.00	0.00	5,000,000.00	0.00	0.00
32010215	WASTE DISPOSAL EQUIPMENTS	0.00	5,365,200.00	0.00	5,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	26,826,000.00	0.00	10,000,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	26,826,000.00	0.00	10,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	31,202,400.50	970,000.00	23,248,400.00	0.00	0.00
32010501	COMPUTERS	0.00	2,247,992.50	970,000.00	2,160,000.00	0.00	0.00
32010502	PRINTERS	0.00	924,704.00	0.00	1,128,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	667,184.00	0.00	950,400.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	27,362,520.00	0.00	19,010,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	25,429,952.00	0.00	15,286,140.02	0.00	0.00
32010601	CHAIRS	0.00	9,194,944.00	0.00	5,214,720.00	0.00	0.00
32010602	TABLES	0.00	10,005,984.00	0.00	3,748,114.30	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	686,720.00	0.00	1,234,285.72	0.00	0.00
32010606	AIR CONDITIONER	0.00	5,090,016.00	0.00	5,089,020.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	452,288.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	100,940.48	0.00	50,000.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	100,940.48	0.00	50,000.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	100,940.48	0.00	50,000.00	0.00	0.00

053900400200 Otunba Dipo Dina Int'l Stadium Ijebu Ode							
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	69,338,147.11	120,879,539.65	57,058,313.40	149,598,115.44	0.00	0.00
21	PERSONNEL COST	46,299,147.11	69,415,495.98	47,263,363.40	86,012,137.36	0.00	0.00
2101	SALARY	46,299,147.11	67,202,333.91	43,777,105.63	80,707,434.83	0.00	0.00
210101	SALARIES AND WAGES	46,299,147.11	67,202,333.91	43,777,105.63	80,707,434.83	0.00	0.00
21010101	SALARY	46,299,147.11	67,202,333.91	43,777,105.63	80,707,434.83	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	2,213,162.07	3,486,257.77	3,304,702.53	0.00	0.00
210201	ALLOWANCES	0.00	2,213,162.07	3,486,257.77	3,304,702.53	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	1,273,095.70	1,560,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	0.00	2,213,162.07	2,213,162.07	1,744,702.53	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	23,039,000.00	51,464,043.67	9,794,950.00	63,585,978.08	0.00	0.00
2202	OVERHEAD COST	23,039,000.00	51,464,043.67	9,794,950.00	63,585,978.08	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,640,000.00	1,900,000.00	640,000.00	2,527,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	1,245,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,640,000.00	1,900,000.00	640,000.00	1,282,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	5,612,085.40	0.00	6,902,355.56	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	2,402,000.00	0.00	2,651,815.56	0.00	0.00
22020206	SEWAGE CHARGES	0.00	3,210,085.40	0.00	4,250,540.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,105,950.00	12,132,099.85	1,605,950.00	15,573,512.40	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	2,905,950.00	1,820,289.77	805,950.00	1,848,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,375,348.25	0.00	2,437,500.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,866,600.00	0.00	1,874,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	4,145,747.43	0.00	4,413,910.00	0.00	0.00
22020350	SUPPLIES OF CHEMICALS	1,200,000.00	2,924,114.40	800,000.00	5,000,102.40	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,139,000.00	13,059,545.92	4,489,000.00	16,814,002.35	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	810,000.00	1,440,000.00	410,000.00	3,366,640.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	5,953,250.00	3,841,817.19	2,953,250.00	4,845,923.01	0.00	0.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	1,050,000.00	4,084,618.40	800,000.00	5,019,639.34	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	1,295,944.25	0.00	0.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	3,325,750.00	2,397,166.08	325,750.00	3,581,800.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,419,000.00	0.00	2,246,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,089,000.00	0.00	1,170,500.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	330,000.00	0.00	1,075,500.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	5,290,000.00	8,600,000.00	2,256,000.00	10,200,000.00	0.00	0.00
22020601	SECURITY SERVICES	3,650,000.00	4,200,000.00	1,600,000.00	6,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,640,000.00	4,400,000.00	656,000.00	4,200,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	1,300,000.00	0.00	1,600,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	1,300,000.00	0.00	1,600,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	804,000.00	3,000,500.00	804,000.00	4,920,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	804,000.00	3,000,500.00	804,000.00	4,920,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	60,050.00	0.00	0.00	360,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	60,050.00	0.00	0.00	360,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	4,440,812.50	0.00	2,443,107.77	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,026,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	0.00	2,415,000.00	0.00	1,592,600.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	999,812.50	0.00	850,507.76	0.00	0.00
3	ASSETS	23,147,775.00	189,642,606.68	28,103,500.00	261,150,405.37	0.00	0.00
32	FIXED ASSETS	23,147,775.00	189,642,606.68	28,103,500.00	261,150,405.37	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	23,147,775.00	189,591,371.02	28,103,500.00	259,368,932.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	15,955,000.00	103,203,264.34	17,178,500.00	141,395,080.05	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	17,297,516.05	980,000.00	27,977,807.54	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	48,750,000.00	248,500.00	50,050,676.25	0.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	15,955,000.00	37,155,748.29	15,950,000.00	63,366,596.26	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	7,192,775.00	52,630,306.48	10,184,500.00	61,037,702.53	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	2,500,000.00	0.00	4,381,584.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	8,406,306.48	0.00	6,634,118.53	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	4,124,500.00	38,172,000.00	7,124,500.00	40,194,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	3,068,275.00	3,552,000.00	3,060,000.00	9,828,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	17,979,995.00	0.00	28,393,788.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	6,359,988.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTER	0.00	17,979,995.00	0.00	22,033,800.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	6,622,586.00	243,000.00	18,225,541.42	0.00	0.00
32010501	COMPUTERS	0.00	2,375,666.00	0.00	3,525,156.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	1,560,000.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	192,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	1,320,000.00	0.00	0.00
32010551	U.P.S	0.00	746,920.00	0.00	936,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	3,500,000.00	243,000.00	10,692,385.42	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	9,155,219.20	497,500.00	10,316,820.00	0.00	0.00
32010601	CHAIRS	0.00	492,307.20	497,500.00	1,252,200.00	0.00	0.00
32010602	TABLES	0.00	2,270,912.00	0.00	1,378,800.00	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	958,800.00	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	2,040,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	6,392,000.00	0.00	2,939,916.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	1,747,104.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	51,235.66	0.00	1,781,473.37	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	51,235.66	0.00	1,781,473.37	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	51,235.66	0.00	1,781,473.37	0.00	0.00

053900400300	Gateway International Stadium Ilaro						
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	46,296,816.54	91,774,739.90	38,407,288.32	84,281,854.43	0.00	0.00

21	PERSONNEL COST	11,788,212.54	17,247,541.94	12,052,788.32	31,988,774.68	0.00	0.00
2101	SALARY	11,574,631.17	15,473,831.78	11,252,429.52	28,917,899.09	0.00	0.00
210101	SALARIES AND WAGES	11,574,631.17	15,473,831.78	11,252,429.52	28,917,899.09	0.00	0.00
21010101	SALARY	11,574,631.17	15,473,831.78	11,252,429.52	28,917,899.09	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	213,581.37	1,773,710.16	800,358.80	1,170,875.59	0.00	0.00
210201	ALLOWANCES	213,581.37	1,773,710.16	800,358.80	1,170,875.59	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	1,275,997.99	500,000.00	540,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	213,581.37	497,712.16	300,358.80	630,875.59	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,900,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,900,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,900,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	34,508,604.00	74,527,197.96	26,354,500.00	52,293,079.75	0.00	0.00
2202	OVERHEAD COST	34,508,604.00	74,527,197.96	26,354,500.00	52,293,079.75	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,830,000.00	5,830,000.00	0.00	6,758,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,915,000.00	2,915,000.00	0.00	3,705,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,915,000.00	2,915,000.00	0.00	3,053,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	13,314,322.14	3,300,000.00	1,343,099.20	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	12,114,322.14	3,300,000.00	1,043,099.20	0.00	0.00
22020206	SEWAGE CHARGES	0.00	1,200,000.00	0.00	300,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,824,200.00	14,283,548.37	2,399,500.00	14,464,840.70	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,825,000.00	2,528,732.49	950,000.00	1,622,220.07	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	999,200.00	1,089,316.03	999,500.00	812,134.52	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,090,000.00	450,000.00	900,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	8,425,499.86	0.00	9,630,486.12	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,150,000.00	0.00	1,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,476,470.00	16,147,049.22	14,005,000.00	10,122,964.39	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	250,000.00	0.00	972,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,250,000.00	475,000.00	150,000.00	1,402,780.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	4,700,000.00	3,741,199.23	3,700,000.00	1,250,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,395,000.00	1,750,000.00	1,395,000.00	1,337,500.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	280,850.00	0.00	238,909.90	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,260,000.00	3,199,999.99	3,160,000.00	1,578,971.85	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	3,621,470.00	3,700,000.00	3,600,000.00	1,147,468.84	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	250,000.00	2,750,000.00	2,000,000.00	2,195,333.80	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,491,090.73	0.00	2,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,491,090.73	0.00	2,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	6,830,150.00	9,700,000.00	4,800,000.00	5,764,207.68	0.00	0.00
22020601	SECURITY SERVICES	2,697,150.00	3,500,000.00	1,050,000.00	2,364,207.68	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	4,133,000.00	6,200,000.00	3,750,000.00	3,400,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	800,000.00	0.00	610,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	0.00	800,000.00	0.00	610,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,543,084.00	5,749,187.50	1,850,000.00	5,403,213.78	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,500,062.50	0.00	2,019,249.78	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,543,084.00	3,249,125.00	1,850,000.00	3,383,964.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	4,700.00	200,000.00	0.00	120,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,700.00	200,000.00	0.00	120,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	7,012,000.00	0.00	5,706,754.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	0.00	2,200,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,800,000.00	0.00	1,100,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	0.00	1,750,000.00	0.00	1,570,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	1,462,000.00	0.00	836,754.00	0.00	0.00
3	ASSETS	1,950,000.00	499,615,510.14	15,844,000.00	161,050,231.67	0.00	0.00
32	FIXED ASSETS	1,950,000.00	499,615,510.14	15,844,000.00	161,050,231.67	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,950,000.00	498,247,990.14	15,844,000.00	160,834,926.42	0.00	0.00
320101	LAND & BUILDING - GENERAL	1,950,000.00	288,335,931.48	9,350,000.00	90,453,038.66	0.00	0.00

32010101	LAND & BUILDINGS - ADMINISTRATIVE	1,950,000.00	288,335,931.48	9,350,000.00	35,884,207.95	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	0.00	0.00	54,568,830.71	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	123,044,475.25	5,000,000.00	42,206,374.77	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	99,516,049.25	5,000,000.00	25,193,729.39	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	12,700,000.00	0.00	9,799,027.63	0.00	0.00
32010215	WASTE DISPOSAL EQUIPMENTS	0.00	10,828,426.00	0.00	7,213,617.75	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	41,958,340.00	0.00	12,028,188.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	4,617,600.00	0.00	1,196,388.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	0.00	37,340,740.00	0.00	10,831,800.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	3,600,000.00	0.00	3,062,402.15	0.00	0.00
32010407	MOTOR CYCLES	0.00	3,600,000.00	0.00	3,062,402.15	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	35,702,173.24	1,494,000.00	7,474,400.00	0.00	0.00
32010501	COMPUTERS	0.00	2,248,650.00	0.00	2,832,000.00	0.00	0.00
32010502	PRINTERS	0.00	924,704.00	0.00	504,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	950,400.00	0.00	0.00
32010551	U.P.S	0.00	186,730.00	0.00	690,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	253,731.20	0.00	648,000.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	32,088,358.04	1,494,000.00	1,850,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	5,607,070.16	0.00	5,610,522.84	0.00	0.00
32010601	CHAIRS	0.00	957,621.70	0.00	1,153,714.28	0.00	0.00
32010602	TABLES	0.00	2,104,560.00	0.00	2,931,428.56	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,409,432.46	0.00	695,940.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,135,456.00	0.00	829,440.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	1,367,520.00	0.00	215,305.25	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	1,367,520.00	0.00	215,305.25	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	1,367,520.00	0.00	215,305.25	0.00	0.00

053900400400 Gateway International Stadium, Sagamu							
Code	Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
2	EXPENDITURES	38,927,021.03	78,442,771.21	37,471,071.12	101,020,416.92	0.00	0.00
21	PERSONNEL COST	23,707,121.03	38,992,770.16	22,247,071.12	50,727,655.57	0.00	0.00
2101	SALARY	23,089,878.90	34,811,524.71	22,247,071.12	48,278,180.60	0.00	0.00
210101	SALARIES AND WAGES	23,089,878.90	34,811,524.71	22,247,071.12	48,278,180.60	0.00	0.00
21010101	SALARY	23,089,878.90	34,811,524.71	22,247,071.12	48,278,180.60	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	617,242.13	4,181,245.45	0.00	1,449,474.96	0.00	0.00
210201	ALLOWANCES	617,242.13	4,181,245.45	0.00	1,449,474.96	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	3,000,000.00	0.00	360,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	617,242.13	1,181,245.45	0.00	1,089,474.96	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	15,219,900.00	39,450,001.06	15,224,000.00	50,292,761.35	0.00	0.00
2202	OVERHEAD COST	15,219,900.00	39,450,001.06	15,224,000.00	50,292,761.35	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	2,414,999.99	0.00	1,550,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,014,999.99	0.00	1,550,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,400,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	3,076,000.01	1,776,150.00	720,000.00	4,760,250.00	0.00	0.00
22020201	ELECTRICITY CHARGES	950,000.00	1,056,150.00	0.00	1,760,250.00	0.00	0.00
22020206	SEWAGE CHARGES	2,126,000.01	720,000.00	720,000.00	3,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	742,690.45	4,592,558.63	2,773,999.72	8,348,778.81	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	493,290.45	1,803,164.35	390,000.00	2,023,200.00	0.00	0.00
22020303	NEWSPAPERS	0.00	538,000.00	156,525.72	528,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	249,400.00	1,283,474.28	1,283,474.00	1,797,578.81	0.00	0.00
22020350	SUPPLIES OF CHEMICALS	0.00	967,920.00	944,000.00	4,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,694,999.99	6,729,104.94	2,915,000.00	14,328,786.14	0.00	0.00

22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	1,050,910.30	0.00	1,334,592.50	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	469,455.00	0.00	1,050,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	1,800,000.00	1,500,000.00	1,228,000.00	4,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	460,000.00	190,000.00	520,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	700,000.00	405,000.00	1,200,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	723,999.99	1,000,000.00	952,000.00	2,850,667.28	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	448,000.00	0.00	1,500,800.00	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	1,171,000.00	1,100,739.63	140,000.00	1,872,726.36	0.00	0.00
220205	TRAINING - GENERAL	0.00	3,080,000.00	0.00	3,115,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,680,000.00	0.00	1,940,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	1,400,000.00	0.00	1,175,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,850,000.00	6,166,000.00	6,220,000.28	7,699,980.00	0.00	0.00
22020601	SECURITY SERVICES	2,400,000.00	2,766,000.00	2,400,000.00	2,499,980.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,450,000.00	3,400,000.00	3,820,000.28	5,200,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	799,466.00	1,000,000.00	800,000.00	1,600,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	799,466.00	1,000,000.00	800,000.00	1,600,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,003,000.00	4,574,287.50	1,729,000.00	5,129,964.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,844,643.75	0.00	1,049,964.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,003,000.00	1,729,643.75	1,729,000.00	4,080,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	53,743.55	66,900.00	66,000.00	120,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	53,743.55	66,900.00	66,000.00	120,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	9,050,000.00	0.00	3,640,002.40	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	3,750,000.00	0.00	1,190,002.40	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,800,000.00	0.00	1,500,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,500,000.00	0.00	950,000.00	0.00	0.00
3	ASSETS	4,223,000.00	214,811,653.72	74,198,000.00	198,567,972.73	0.00	0.00
32	FIXED ASSETS	4,223,000.00	214,811,653.72	74,198,000.00	198,567,972.73	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,223,000.00	214,784,600.94	74,198,000.00	198,169,322.69	0.00	0.00
320101	LAND & BUILDING - GENERAL	248,000.00	65,414,646.73	45,424,000.00	88,556,534.95	0.00	0.00
32010153	LAND & BUILDINGS - SPORTING FACILITIES	248,000.00	65,414,646.73	45,424,000.00	88,556,534.95	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	39,638,600.00	14,990,000.00	23,259,125.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	27,072,000.00	14,990,000.00	12,692,525.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	12,566,600.00	0.00	10,566,600.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	3,725,000.00	20,758,890.00	9,924,000.00	12,641,400.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	710,400.00	0.00	1,680,000.00	0.00	0.00
32010306	SOLAR PANELS /CHARGE CONTROLLERS / INVERTERS	3,725,000.00	20,048,490.00	9,924,000.00	10,961,400.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	49,470,300.00	0.00	32,400,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	49,470,300.00	0.00	32,400,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	20,495,629.65	3,360,000.00	19,089,580.00	0.00	0.00
32010501	COMPUTERS	0.00	10,125,500.00	900,000.00	5,993,280.00	0.00	0.00
32010502	PRINTERS	0.00	1,564,300.80	500,000.00	1,800,000.00	0.00	0.00
32010503	SCANNERS	0.00	2,202,240.00	0.00	2,400,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	4,084,800.00	1,960,000.00	2,917,200.00	0.00	0.00
32010508	PROJECTORS	0.00	0.00	0.00	1,800,000.00	0.00	0.00
32010551	U.P.S	0.00	1,307,110.00	0.00	1,677,600.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	1,211,678.85	0.00	2,501,500.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	250,000.00	19,006,534.56	500,000.00	22,222,682.74	0.00	0.00
32010601	CHAIRS	0.00	2,721,424.00	0.00	3,171,600.00	0.00	0.00
32010602	TABLES	250,000.00	4,852,032.00	250,000.00	5,828,571.41	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	1,216,560.00	0.00	1,714,285.73	0.00	0.00
32010604	TELEVISION SETS	0.00	1,600,000.00	0.00	2,746,665.60	0.00	0.00
32010606	AIR CONDITIONER	0.00	3,969,320.93	0.00	3,672,000.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	1,657,597.63	250,000.00	1,391,880.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,367,520.00	0.00	2,407,680.00	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	1,622,080.00	0.00	1,290,000.00	0.00	0.00

3203	INTANGIBLE ASSETS	0.00	27,052.78	0.00	398,650.05	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	27,052.78	0.00	398,650.05	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	27,052.78	0.00	398,650.05	0.00	0.00

053905100100 Ogun State Sports Council							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	474,488,197.57	753,079,135.23	456,869,697.08	946,991,674.88	0.00	0.00
21	PERSONNEL COST	425,022,897.57	557,930,546.80	394,206,697.08	708,526,299.49	0.00	0.00
2101	SALARY	410,977,431.79	532,450,985.30	394,206,697.08	686,008,914.96	0.00	0.00
210101	SALARIES AND WAGES	410,977,431.79	532,450,985.30	394,206,697.08	686,008,914.96	0.00	0.00
21010101	SALARY	410,977,431.79	532,450,985.30	394,206,697.08	686,008,914.96	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,045,465.78	23,457,281.23	0.00	20,317,384.53	0.00	0.00
210201	ALLOWANCES	14,045,465.78	23,457,281.23	0.00	20,317,384.53	0.00	0.00
21020150	LEAVE ALLOWANCE	14,045,465.78	19,713,671.23	0.00	16,573,774.53	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	2,022,280.27	0.00	2,200,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	2,022,280.27	0.00	2,200,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	2,022,280.27	0.00	2,200,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	49,465,300.00	195,148,588.43	62,663,000.00	238,465,375.39	0.00	0.00
2202	OVERHEAD COST	49,465,300.00	195,148,588.43	62,663,000.00	238,465,375.39	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,833,000.00	10,365,000.00	4,824,200.00	9,734,999.96	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	1,365,000.00	0.00	735,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,533,000.00	9,000,000.00	4,824,200.00	8,999,999.96	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,995,000.00	4,603,368.37	1,400,000.00	4,824,083.08	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	1,250,000.00	1,669,876.65	1,000,000.00	1,504,821.43	0.00	0.00
22020303	NEWSPAPERS	0.00	957,744.48	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	375,000.00	1,222,058.43	0.00	2,582,083.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	370,000.00	753,688.81	400,000.00	737,178.65	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,229,000.00	9,708,788.80	5,755,000.00	10,236,045.44	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	800,000.00	7,654,469.60	5,115,000.00	7,946,066.76	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	179,000.00	1,005,975.00	640,000.00	1,134,999.99	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	596,073.72	0.00	693,786.49	0.00	0.00
22020453	MAINTENANCE OF BOREHOLE SCHEMES	250,000.00	452,270.48	0.00	461,192.20	0.00	0.00
220205	TRAINING - GENERAL	970,000.00	1,606,174.67	0.00	1,450,000.00	0.00	0.00
22020501	LOCAL TRAINING	970,000.00	1,606,174.67	0.00	1,450,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,073,000.00	9,174,492.00	1,400,000.00	6,480,368.08	0.00	0.00
22020601	SECURITY SERVICES	600,000.00	7,886,844.00	400,000.00	4,200,368.09	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	473,000.00	1,287,648.00	1,000,000.00	2,279,999.99	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,000.00	3,058,445.67	0.00	3,300,230.29	0.00	0.00
22020709	AUDITING OF ACCOUNTS	400,000.00	3,058,445.67	0.00	3,300,230.29	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,596,600.00	10,492,008.00	6,920,000.00	11,446,512.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,596,600.00	8,640,000.00	5,720,000.00	9,584,400.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,852,008.00	1,200,000.00	1,862,112.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	600.00	31,200.00	15,600.00	48,004.21	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	600.00	31,200.00	15,600.00	48,004.21	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	39,368,100.00	146,109,110.92	42,348,200.00	190,945,132.33	0.00	0.00
22021001	REFRESHMENT & MEALS	434,800.00	300,000.00	165,200.00	359,999.99	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,207,170.00	520,000.00	899,999.83	0.00	0.00
22021007	WELFARE PACKAGES	1,020,000.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES EXPENSES	37,323,300.00	143,802,068.31	41,663,000.00	189,485,132.51	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	590,000.00	799,872.61	0.00	200,000.00	0.00	0.00
3	ASSETS	0.00	84,208,341.82	0.00	159,857,032.44	0.00	0.00
32	FIXED ASSETS	0.00	84,208,341.82	0.00	159,857,032.44	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	84,208,341.82	0.00	159,849,844.14	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	13,384,109.19	0.00	17,115,000.00	0.00	0.00

32010405	MOTOR VEHICLES	0.00	13,384,109.19	0.00	17,115,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	18,905,274.77	0.00	40,759,030.20	0.00	0.00
32010501	COMPUTERS	0.00	11,958,628.41	0.00	28,465,668.00	0.00	0.00
32010502	PRINTERS	0.00	2,363,091.61	0.00	4,169,214.00	0.00	0.00
32010503	SCANNERS	0.00	119,107.44	0.00	438,144.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,789,787.80	0.00	2,314,632.60	0.00	0.00
32010551	U.P.S	0.00	1,502,765.69	0.00	2,738,400.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	770,431.99	0.00	1,041,331.37	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	401,461.83	0.00	1,591,640.23	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	50,959,928.36	0.00	100,005,690.70	0.00	0.00
32010601	CHAIRS	0.00	7,060,689.05	0.00	15,489,759.60	0.00	0.00
32010602	TABLES	0.00	18,542,646.26	0.00	59,951,400.09	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	11,326,354.70	0.00	3,677,280.04	0.00	0.00
32010604	TELEVISION SETS	0.00	1,684,679.80	0.00	4,883,480.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	10,487,807.12	0.00	10,900,831.03	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	462,923.63	0.00	3,713,270.40	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,394,827.80	0.00	1,389,669.54	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	959,029.50	0.00	1,970,123.24	0.00	0.00
32010935	AGRICULTURAL EQUIPMENTS	0.00	959,029.50	0.00	1,970,123.24	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	7,188.30	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	7,188.30	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	7,188.30	0.00	0.00

055100100100 Ministry of Local Govt. & Chieftaincy Affairs							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	966,264,168.58	1,977,533,066.36	655,284,551.88	2,178,135,632.37	0.00	0.00
21	PERSONNEL COST	141,024,168.58	208,069,537.47	134,469,551.88	288,462,896.36	0.00	0.00
2101	SALARY	137,190,849.71	189,364,085.56	130,584,851.16	261,158,845.13	0.00	0.00
210101	SALARIES AND WAGES	137,190,849.71	189,364,085.56	130,584,851.16	261,158,845.13	0.00	0.00
21010101	SALARY	137,190,849.71	189,364,085.56	130,584,851.16	261,158,845.13	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,833,318.87	18,705,451.91	3,884,700.72	25,304,051.23	0.00	0.00
210201	ALLOWANCES	3,833,318.87	18,705,451.91	3,884,700.72	25,304,051.23	0.00	0.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	0.00	6,600,000.00	0.00	0.00
21020150	LEAVE ALLOWANCE	3,833,318.87	7,199,836.91	3,884,700.72	7,198,436.23	0.00	0.00
21020152	FURNITURE ALLOWANCE	0.00	11,505,615.00	0.00	11,505,615.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	825,240,000.00	1,769,463,528.89	520,815,000.00	1,889,672,736.01	0.00	0.00
2202	OVERHEAD COST	66,235,000.00	421,063,528.89	49,565,000.00	535,813,536.01	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	22,735,035.00	0.00	26,640,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,627,485.00	0.00	10,960,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	18,107,550.00	0.00	15,680,000.00	0.00	0.00
220202	UTILITIES - GENERAL	3,062,900.00	6,862,944.00	3,604,000.00	10,538,960.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	1,000,000.00	2,400,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	783,950.00	1,207,170.00	804,000.00	2,040,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	298,950.00	2,333,862.00	800,000.00	3,060,000.00	0.00	0.00
22020205	WATER RATES	480,000.00	1,500,000.00	1,000,000.00	2,400,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	0.00	321,912.00	0.00	638,960.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,992,000.00	14,352,637.68	4,484,000.00	25,483,729.28	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	5,046,000.00	5,814,458.40	3,800,000.00	17,706,129.28	0.00	0.00
22020303	NEWSPAPERS	765,600.00	1,026,899.28	684,000.00	475,200.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	180,400.00	7,511,280.00	0.00	7,302,400.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	19,005,470.00	85,000,844.51	21,641,500.00	69,975,801.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	6,073,750.00	12,152,714.52	9,188,500.00	14,074,200.00	0.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	5,267,550.00	14,956,394.14	8,327,000.00	6,967,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	46,255,287.70	0.00	29,209,601.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,506,430.91	4,842,093.00	2,126,000.00	13,825,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,330,000.00	2,682,600.00	0.00	5,900,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,827,739.09	4,111,755.15	2,000,000.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	18,635,000.00	174,603,727.50	9,565,000.00	220,563,718.13	0.00	0.00
22020501	LOCAL TRAINING	18,635,000.00	54,309,237.00	7,615,000.00	52,971,600.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	120,294,490.50	1,950,000.00	167,592,118.13	0.00	0.00
220206	OTHER SERVICES - GENERAL	752,000.00	2,089,745.40	1,828,000.00	2,570,575.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	752,000.00	2,089,745.40	1,828,000.00	2,570,575.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	14,187,707.65	17,650,000.00	8,442,500.00	37,479,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,023,186.89	13,090,000.00	8,442,500.00	31,668,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	4,164,520.76	4,560,000.00	0.00	5,811,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	25,892.35	156,000.00	0.00	308,754.60	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	25,892.35	156,000.00	0.00	308,754.60	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,574,030.00	97,612,594.80	0.00	142,252,998.00	0.00	0.00
22021001	REFRESHMENT & MEALS	974,030.00	10,188,514.80	0.00	19,152,998.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	4,800,000.00	0.00	5,400,000.00	0.00	0.00
22021007	WELFARE PACKAGES	100,000.00	79,136,700.00	0.00	114,100,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	3,487,380.00	0.00	3,600,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	759,005,000.00	1,348,400,000.00	471,250,000.00	1,353,859,200.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	759,005,000.00	1,348,400,000.00	471,250,000.00	1,353,859,200.00	0.00	0.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	759,005,000.00	1,348,400,000.00	471,250,000.00	1,353,859,200.00	0.00	0.00
3	ASSETS	9,975,950.00	480,028,607.62	27,279,400.00	772,908,864.71	0.00	0.00
32	FIXED ASSETS	9,975,950.00	480,028,607.62	27,279,400.00	772,908,864.71	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	9,975,950.00	480,028,607.62	27,279,400.00	772,908,864.71	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	247,804,755.64	0.00	390,171,573.81	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	0.00	247,804,755.64	0.00	390,171,573.81	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	3,286,080.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	0.00	0.00	3,286,080.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	999,000.00	26,997,686.40	0.00	28,068,600.00	0.00	0.00
32010305	POWER GENERATING SETS	999,000.00	26,997,686.40	0.00	28,068,600.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	104,949,314.32	0.00	172,542,020.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	103,473,884.32	0.00	169,575,420.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	1,475,430.00	0.00	2,966,600.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	3,785,950.00	66,664,195.07	8,204,400.00	87,773,770.90	0.00	0.00
32010501	COMPUTERS	996,000.00	42,084,494.67	2,994,500.00	38,584,056.00	0.00	0.00
32010502	PRINTERS	970,000.00	3,871,785.85	970,000.00	15,745,800.00	0.00	0.00
32010503	SCANNERS	0.00	5,169,262.90	0.00	3,737,916.00	0.00	0.00
32010505	PHOTOCOPIERS	999,950.00	5,774,104.00	1,999,900.00	7,935,883.20	0.00	0.00
32010507	SHREDDING MACHINES	0.00	321,912.00	0.00	1,916,880.00	0.00	0.00
32010508	PROJECTORS	0.00	2,901,747.20	0.00	2,026,416.00	0.00	0.00
32010551	U.P.S	0.00	3,118,415.20	992,000.00	4,655,280.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	246,933.33	0.00	1,495,166.40	0.00	0.00
32010554	CAMERAS	0.00	1,810,755.00	1,000,000.00	4,655,280.00	0.00	0.00
32010555	OTHER EQUIPMENTS	820,000.00	1,364,784.92	248,000.00	7,021,093.30	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	5,191,000.00	33,612,656.19	19,075,000.00	91,066,820.00	0.00	0.00
32010601	CHAIRS	250,000.00	2,027,208.63	1,000,000.00	10,492,375.19	0.00	0.00
32010602	TABLES	1,988,000.00	4,407,769.33	998,000.00	14,646,250.25	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	0.00	2,810,935.58	0.00	7,041,600.08	0.00	0.00
32010604	TELEVISION SETS	1,978,000.00	4,530,000.00	248,000.00	6,724,698.46	0.00	0.00
32010605	RADIO SETS	0.00	0.00	0.00	4,929,120.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	16,385,612.80	16,339,000.00	37,255,630.78	0.00	0.00
32010608	SHELVES	0.00	402,390.00	0.00	0.00	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	0.00	0.00	0.00	3,176,270.16	0.00	0.00

32010610	REFRIDGERATORS	975,000.00	883,808.64	490,000.00	3,121,639.08	0.00	0.00
32010650	FIRE PROOF SAFES	0.00	2,164,931.21	0.00	3,679,236.00	0.00	0.00

055900100100 Ministry of Community Development & Coopera							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	830,878,948.62	2,704,771,002.72	1,164,364,193.56	4,735,724,093.31	0.00	0.00
21	PERSONNEL COST	629,760,193.12	900,431,277.68	577,146,102.06	1,235,724,093.31	0.00	0.00
2101	SALARY	610,066,789.38	863,618,822.37	565,434,315.90	1,198,039,518.41	0.00	0.00
210101	SALARIES AND WAGES	610,066,789.38	863,618,822.37	565,434,315.90	1,198,039,518.41	0.00	0.00
21010101	SALARY	610,066,789.38	863,618,822.37	565,434,315.90	1,198,039,518.41	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,693,403.74	34,612,455.31	11,511,786.16	35,184,574.90	0.00	0.00
210201	ALLOWANCES	19,693,403.74	34,612,455.31	11,511,786.16	35,184,574.90	0.00	0.00
21020150	LEAVE ALLOWANCE	17,821,598.74	23,106,840.31	11,511,786.16	27,429,289.90	0.00	0.00
21020152	FURNITURE ALLOWANCE	1,871,805.00	11,505,615.00	0.00	7,755,285.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	2,200,000.00	200,000.00	2,500,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	2,200,000.00	200,000.00	2,500,000.00	0.00	0.00
21030103	DEATH BENEFITS	0.00	2,200,000.00	200,000.00	2,500,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	201,118,755.50	1,804,339,725.04	587,218,091.50	3,500,000,000.00	0.00	0.00
2202	OVERHEAD COST	100,818,755.50	529,339,725.04	87,218,091.50	480,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,177,175.00	221,360,000.00	8,639,700.00	129,094,450.50	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	977,175.00	5,150,000.00	2,910,000.00	7,765,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,200,000.00	9,405,000.00	5,729,700.00	11,500,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	62,645,000.00	0.00	48,248,059.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	144,160,000.00	0.00	61,581,391.50	0.00	0.00
220202	UTILITIES - GENERAL	14,240,000.00	65,070,000.00	4,000,000.00	59,430,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,600,000.00	2,400,000.00	1,600,000.00	2,400,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,680,000.00	0.00	2,400,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	640,000.00	990,000.00	640,000.00	450,000.00	0.00	0.00
22020209	INTERACTIVE LEARNING NETWORK	12,000,000.00	60,000,000.00	1,760,000.00	54,180,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,953,348.80	21,682,354.00	4,916,499.62	20,441,897.60	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	3,703,448.80	11,641,280.00	4,424,049.62	11,117,800.00	0.00	0.00
22020302	BOOKS	0.00	1,050,000.00	0.00	496,800.00	0.00	0.00
22020303	NEWSPAPERS	0.00	316,800.00	0.00	316,800.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,249,900.00	6,000,000.00	492,450.00	6,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	200,000.00	0.00	265,500.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	150,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS	0.00	324,274.00	0.00	244,997.60	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,613,090.00	25,681,265.52	12,452,540.00	24,934,835.90	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	6,371,450.00	13,760,000.00	9,309,500.00	10,100,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	250,000.00	0.00	300,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTI	2,185,640.00	3,000,000.00	2,199,040.00	4,000,835.90	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	816,000.00	2,600,000.00	544,000.00	2,950,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	240,000.00	706,000.00	400,000.00	1,084,000.00	0.00	0.00
22020452	MAINTENANCE OF PUBLIC SCHOOLS	0.00	5,365,265.52	0.00	6,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	1,075,000.00	26,930,000.00	4,600,000.00	43,351,046.00	0.00	0.00
22020501	LOCAL TRAINING	1,075,000.00	7,500,000.00	0.00	13,790,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	11,220,000.00	0.00	8,186,046.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	8,210,000.00	4,600,000.00	21,375,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	240,000.00	3,130,000.00	160,000.00	3,860,000.00	0.00	0.00
22020601	SECURITY SERVICES	240,000.00	600,000.00	160,000.00	840,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	2,280,000.00	0.00	2,820,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	250,000.00	0.00	200,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	15,400,000.00	35,215,500.00	18,599,500.00	37,904,040.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	14,452,000.00	27,030,000.00	17,967,500.00	30,373,800.00	0.00	0.00

22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,224,000.00	0.00	924,420.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	948,000.00	6,961,500.00	632,000.00	6,605,820.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	36,551.20	149,744.52	25,747.88	192,450.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	36,551.20	149,744.52	25,747.88	192,450.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	50,083,590.50	130,120,861.00	33,824,104.00	160,791,280.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	1,340,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,658,200.00	1,000,000.00	2,080,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	810,412.50	10,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	457,651.00	0.00	0.00	0.00	0.00
22021081	SPECIAL DAYS/CELEBRATIONS	38,000,000.00	66,000,010.00	30,000,000.00	100,000,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	1,675,109.00	10,000,000.00	0.00	4,000,000.00	0.00	0.00
22021085	ACCREDITATION & SUBSCRIPTION TO EDUCATION	1,995,481.50	40,005,000.00	716,241.50	34,281,280.00	0.00	0.00
22021086	EXAMINATION EXPENSES	4,193,000.00	6,000,000.00	1,297,450.00	7,080,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	4,220,000.00	1,000,000.00	0.00	2,010,000.00	0.00	0.00
2203	LOANS AND ADVANCES	0.00	1,000,000,000.00	500,000,000.00	1,650,000,000.00	0.00	0.00
220302	NON STAFF LOANS & ADVANCES	0.00	1,000,000,000.00	500,000,000.00	1,650,000,000.00	0.00	0.00
22030202	BUSINESS/INDUSTRIAL LOANS	0.00	1,000,000,000.00	500,000,000.00	0.00	0.00	0.00
22030203	MSME/SME BUSINESS LOANS	0.00	0.00	0.00	1,650,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	100,300,000.00	275,000,000.00	0.00	1,370,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	100,300,000.00	275,000,000.00	0.00	1,370,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	100,300,000.00	275,000,000.00	0.00	1,370,000,000.00	0.00	0.00
3	ASSETS	34,644,557.00	488,409,703.74	15,367,700.00	1,000,000,000.00	0.00	0.00
32	FIXED ASSETS	34,644,557.00	488,409,703.74	15,367,700.00	1,000,000,000.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	34,644,557.00	488,166,160.97	15,367,700.00	999,514,228.51	0.00	0.00
320101	LAND & BUILDING - GENERAL	7,218,812.00	119,018,969.88	1,800,320.00	427,603,297.19	0.00	0.00
32010101	LAND & BUILDINGS - ADMINISTRATIVE	6,726,437.00	10,215,895.02	800,420.00	24,186,768.41	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	492,375.00	108,803,074.86	999,900.00	403,416,528.78	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	1,455,940.00	107,000,000.00	0.00	108,601,000.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	1,212,530.00	7,000,000.00	0.00	8,601,000.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	243,410.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	2,237,250.00	5,988,800.00	0.00	31,800,000.00	0.00	0.00
32010302	INDUSTRIAL EQUIPMENT	237,350.00	2,200,000.00	0.00	1,800,000.00	0.00	0.00
32010305	POWER GENERATING SETS	1,999,900.00	3,788,800.00	0.00	30,000,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	74,435,575.00	0.00	249,600,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	74,435,575.00	0.00	249,600,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	12,810,195.00	66,929,605.36	4,357,645.00	64,457,040.00	0.00	0.00
32010501	COMPUTERS	4,401,680.00	14,325,610.00	1,838,200.00	12,828,000.00	0.00	0.00
32010502	PRINTERS	1,496,820.00	2,420,096.00	712,050.00	5,040,000.00	0.00	0.00
32010503	SCANNERS	245,430.00	4,764,416.00	0.00	2,688,000.00	0.00	0.00
32010505	PHOTOCOPIERS	999,900.00	2,813,184.00	0.00	3,744,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	560,000.00	0.00	1,573,440.00	0.00	0.00
32010508	PROJECTORS	1,245,835.00	2,344,320.00	0.00	2,520,000.00	0.00	0.00
32010551	U.P.S	226,000.00	4,137,516.00	1,161,500.00	3,840,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	202,510.00	186,345.00	211,200.00	0.00	0.00
32010554	CAMERAS	0.00	2,455,000.00	0.00	2,040,000.00	0.00	0.00
32010556	EDUCATIONAL/VOCATIONAL EQUIPMENTS	4,194,530.00	32,906,953.36	459,550.00	29,972,400.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	10,922,360.00	114,793,210.73	9,209,735.00	117,452,891.32	0.00	0.00
32010601	CHAIRS	4,147,560.00	24,960,102.81	2,863,675.00	25,383,920.00	0.00	0.00
32010602	TABLES	979,700.00	51,748,832.00	998,200.00	43,371,428.42	0.00	0.00
32010603	SAFES/ FILE CABINETS/ CUPBOARDS	1,179,680.00	3,788,800.00	0.00	5,751,428.60	0.00	0.00
32010604	TELEVISION SETS	996,870.00	3,490,000.00	2,300,560.00	3,585,600.00	0.00	0.00
32010606	AIR CONDITIONER	1,987,800.00	10,810,512.00	2,572,800.00	11,424,000.00	0.00	0.00
32010608	SHELVES	891,830.00	10,000,000.00	0.00	9,394,285.73	0.00	0.00
32010609	CEILING /STANDING/ RECHARGEABLE FANS	738,920.00	2,727,936.00	474,500.00	2,774,280.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	4,482,624.00	0.00	4,347,000.00	0.00	0.00

32010650	FIRE PROOF SAFES	0.00	2,784,403.92	0.00	11,420,948.57	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	243,542.77	0.00	485,771.49	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	243,542.77	0.00	485,771.49	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	243,542.77	0.00	485,771.49	0.00	0.00

055900600100	NG-CARES (Ogun State Community and Social De						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	56,634,190.52	104,309,672.80	15,833,600.00	142,747,107.80	0.00	0.00
21	PERSONNEL COST	45,053,000.00	58,647,000.00	13,850,000.00	58,560,000.00	0.00	0.00
2101	SALARY	45,053,000.00	58,647,000.00	13,850,000.00	58,560,000.00	0.00	0.00
210101	SALARIES AND WAGES	45,053,000.00	58,647,000.00	13,850,000.00	58,560,000.00	0.00	0.00
21010101	SALARY	45,053,000.00	58,647,000.00	13,850,000.00	58,560,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	11,581,190.52	45,662,672.80	1,983,600.00	84,187,107.80	0.00	0.00
2202	OVERHEAD COST	11,581,190.52	45,662,672.80	1,983,600.00	84,187,107.80	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	11,581,190.52	8,065,000.00	1,983,600.00	19,020,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,581,190.52	8,065,000.00	1,983,600.00	10,020,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	9,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	2,920,000.00	0.00	3,424,900.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,560,000.00	0.00	2,620,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	360,000.00	0.00	804,900.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,343,934.48	0.00	7,784,460.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	0.00	3,393,934.48	0.00	6,494,460.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	950,000.00	0.00	1,290,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,238,500.50	0.00	8,420,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	1,973,000.00	0.00	3,456,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	328,600.00	0.00	543,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,140,000.00	0.00	2,921,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	376,900.50	0.00	700,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	420,000.00	0.00	800,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	8,846,000.00	0.00	13,145,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	4,420,000.00	0.00	2,920,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	2,750,000.00	0.00	8,250,000.00	0.00	0.00
22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	1,676,000.00	0.00	1,975,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,290,000.00	0.00	1,770,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	720,000.00	0.00	1,200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	570,000.00	0.00	570,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	9,090,000.00	0.00	10,809,600.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	8,640,000.00	0.00	9,999,600.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	450,000.00	0.00	810,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	95,237.82	0.00	124,147.80	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	95,237.82	0.00	124,147.80	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,774,000.00	0.00	19,689,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	760,000.00	0.00	2,071,500.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	800,000.00	0.00	1,520,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	97,500.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	200,000.00	0.00	575,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	2,184,000.00	0.00	10,900,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSES	0.00	2,780,000.00	0.00	4,475,000.00	0.00	0.00
3	ASSETS	80,000,000.00	772,890,327.20	52,406,439.41	477,165,892.20	0.00	0.00
32	FIXED ASSETS	80,000,000.00	772,890,327.20	52,406,439.41	477,165,892.20	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	80,000,000.00	770,856,602.08	52,406,439.41	468,667,623.15	0.00	0.00
320101	LAND & BUILDING - GENERAL	80,000,000.00	80,967,000.00	52,406,439.41	42,836,203.85	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	80,000,000.00	80,967,000.00	52,406,439.41	42,836,203.85	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	618,897,560.00	0.00	212,456,726.20	0.00	0.00

32010202	ROADS & BRIDGES	0.00	324,851,580.00	0.00	106,228,363.10	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	294,045,980.00	0.00	106,228,363.10	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	2,184,480.00	0.00	2,184,480.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	2,184,480.00	0.00	2,184,480.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	93,400,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	93,400,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	19,971,959.84	0.00	11,561,850.00	0.00	0.00
32010501	COMPUTERS	0.00	9,665,250.00	0.00	6,233,850.00	0.00	0.00
32010502	PRINTERS	0.00	506,752.00	0.00	1,320,000.00	0.00	0.00
32010503	SCANNERS	0.00	1,191,104.00	0.00	265,200.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	4,063,488.00	0.00	2,854,800.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	400,000.00	0.00	888,000.00	0.00	0.00
32010509	BINDING EQUIPMENT	0.00	200,000.00	0.00	0.00	0.00	0.00
32010550	ROUTERS/SWITCHES	0.00	300,000.00	0.00	0.00	0.00	0.00
32010555	OTHER EQUIPMENTS	0.00	3,645,365.84	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	5,190,162.24	0.00	0.00	0.00	0.00
32010601	CHAIRS	0.00	976,782.24	0.00	0.00	0.00	0.00
32010602	TABLES	0.00	1,800,000.00	0.00	0.00	0.00	0.00
32010604	TELEVISION SETS	0.00	1,350,000.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,063,380.00	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	43,645,440.00	0.00	106,228,363.10	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	43,645,440.00	0.00	106,228,363.10	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	2,033,725.12	0.00	8,498,269.05	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	2,033,725.12	0.00	8,498,269.05	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	2,033,725.12	0.00	8,498,269.05	0.00	0.00

055900700100	Ogun State Community and Social Development						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
2	EXPENDITURES	0.00	42,102,865.38	0.00	78,102,865.38	0.00	0.00
21	PERSONNEL COST	0.00	16,236,000.00	0.00	16,236,000.00	0.00	0.00
2101	SALARY	0.00	16,236,000.00	0.00	16,236,000.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	16,236,000.00	0.00	16,236,000.00	0.00	0.00
21010101	SALARY	0.00	16,236,000.00	0.00	16,236,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	25,866,865.38	0.00	61,866,865.38	0.00	0.00
2202	OVERHEAD COST	0.00	25,866,865.38	0.00	61,866,865.38	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,080,000.00	0.00	16,740,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,080,000.00	0.00	2,740,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	14,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	2,656,000.00	0.00	4,320,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	2,176,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	480,000.00	0.00	2,520,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	1,800,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,938,408.00	0.00	4,775,360.00	0.00	0.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE	0.00	1,283,033.00	0.00	3,801,360.00	0.00	0.00
22020303	NEWSPAPERS	0.00	96,000.00	0.00	24,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	559,375.00	0.00	950,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,080,000.00	0.00	6,141,500.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	0.00	1,800,000.00	0.00	2,050,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	230,000.00	0.00	805,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	1,000,000.00	0.00	2,625,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	900,000.00	0.00	211,500.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	150,000.00	0.00	450,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	4,399,937.38	0.00	11,920,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	4,399,937.38	0.00	1,820,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	9,200,000.00	0.00	0.00

22020505	WORKSHOPS /CONFERENCES / SEMINARS	0.00	0.00	0.00	900,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,100,000.00	0.00	2,100,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	600,000.00	0.00	2,100,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	500,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	5,580,000.00	0.00	3,795,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	5,040,000.00	0.00	3,255,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	540,000.00	0.00	540,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	71,520.00	0.00	76,505.38	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	71,520.00	0.00	76,505.38	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	4,961,000.00	0.00	11,998,500.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,016,000.00	0.00	1,536,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	200,000.00	0.00	3,600,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,200,000.00	0.00	2,887,500.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	45,000.00	0.00	125,000.00	0.00	0.00
22021082	PLANNING, MONITORING AND EVALUATION	0.00	1,500,000.00	0.00	3,350,000.00	0.00	0.00
22021090	PUBLIC ENLIGHTENMENT PROGRAMME EXPENSE	0.00	0.00	0.00	500,000.00	0.00	0.00
3	ASSETS	0.00	224,909,000.00	0.00	306,538,948.00	0.00	0.00
32	FIXED ASSETS	0.00	224,909,000.00	0.00	306,538,948.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	224,909,000.00	0.00	290,504,848.00	0.00	0.00
320101	LAND & BUILDING - GENERAL	0.00	50,030,922.00	0.00	47,500,000.00	0.00	0.00
32010151	LAND & BUILDINGS - SCHOOLS	0.00	50,030,922.00	0.00	47,500,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	153,675,597.61	0.00	180,500,000.00	0.00	0.00
32010202	ROADS & BRIDGES	0.00	44,692,500.00	0.00	57,000,000.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	49,598,097.61	0.00	66,500,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	59,385,000.00	0.00	57,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	1,068,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	1,068,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	21,202,480.39	0.00	13,936,848.00	0.00	0.00
32010501	COMPUTERS	0.00	0.00	0.00	4,690,128.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	1,692,000.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	1,872,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	1,104,000.00	0.00	0.00
32010508	PROJECTORS	0.00	16,792,500.00	0.00	3,012,000.00	0.00	0.00
32010552	COMPUTER STORAGE DEVICES	0.00	4,409,980.39	0.00	1,044,000.00	0.00	0.00
32010554	CAMERAS	0.00	0.00	0.00	522,720.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	47,500,000.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENTS	0.00	0.00	0.00	47,500,000.00	0.00	0.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	16,034,100.00	0.00	0.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	16,034,100.00	0.00	0.00
32030152	MONITORING AND EVALUATION OF CAPITAL PRO	0.00	0.00	0.00	16,034,100.00	0.00	0.00

MDA Expenditure By Function

MDA Expenditure By Function					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
011100100100	Office of the Governor						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	71,261,869,607.03	0.00	0.00
701	GENERAL PUBLIC SERVICES	49,944,864,518.59	61,344,595,005.28	38,370,280,543.41	71,261,869,607.03	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	49,944,864,518.59	61,344,595,005.28	38,370,280,543.41	71,261,869,607.03	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	49,944,864,518.59	61,344,595,005.28	38,370,280,543.41	6,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	6,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	6,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
011100100200	Deputy Governor's Office						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	801,551,634.10	0.00	0.00
701	GENERAL PUBLIC SERVICES	491,635,290.10	889,416,741.10	367,881,300.00	801,551,634.10	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	491,635,290.10	889,416,741.10	367,881,300.00	801,551,634.10	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	491,635,290.10	889,416,741.10	367,881,300.00			
011100100300	Government House						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	1,127,872,205.41	0.00	0.00
701	GENERAL PUBLIC SERVICES	475,595,059.00	1,034,611,621.34	325,773,766.79	1,127,872,205.41	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	475,595,059.00	1,034,611,621.34	325,773,766.79	1,127,872,205.41	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	475,595,059.00	1,034,611,621.34	325,773,766.79			
011100100500	Ogun State Road Safety Advisory Council (Office						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	140,731,860.00	0.00	0.00
704	ECONOMIC AFFAIRS	9,500,000.00	674,919,087.15	15,000,000.00	140,731,860.00	0.00	0.00
7045	TRANSPORT	9,500,000.00	674,919,087.15	15,000,000.00	140,731,860.00	0.00	0.00
70451	ROAD TRANSPORT	9,500,000.00	674,919,087.15	15,000,000.00			
011100500100	Office of the Senior Special Assistant to the Governor						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2,478,668,954.48	0.00	0.00
701	GENERAL PUBLIC SERVICES	0.00	3,099,998,748.05	5,387,325.00	2,478,668,954.48	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	3,099,998,748.05	5,387,325.00	2,478,668,954.48	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	3,099,998,748.05	5,387,325.00			
011101000100	Bureau of Public Procurement						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	657,478,439.75	0.00	0.00
701	GENERAL PUBLIC SERVICES	51,730,133.73	342,587,577.79	38,873,250.00	657,478,439.75	0.00	0.00
7013	GENERAL SERVICES	51,730,133.73	342,587,577.79	38,873,250.00	657,478,439.75	0.00	0.00
70133	OTHER GENERAL SERVICES	51,730,133.73	342,587,577.79	38,873,250.00	5,000,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	0.00	5,000,000.00	0.00	0.00
70435	ELECTRICITY	0.00	0.00	0.00	3,015,855.45	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	3,015,855.45	0.00	0.00
7063	WATER SUPPLY	0.00	0.00	0.00	3,015,855.45	0.00	0.00
70631	WATER SUPPLY	0.00	0.00	0.00			
011101600100	Office of the Economic Adviser						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	114,312,889.15	0.00	0.00
701	GENERAL PUBLIC SERVICES	1,748,000.00	128,130,850.78	5,000,000.00	114,312,889.15	0.00	0.00
7013	GENERAL SERVICES	1,748,000.00	128,130,850.78	5,000,000.00	114,312,889.15	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,748,000.00	128,130,850.78	5,000,000.00			
011101600200	State Cares Coordinating Unit						
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	401,384,497.70	0.00	0.00

701	GENERAL PUBLIC SERVICES	12,093,500.00	285,449,416.99	13,830,745.00	365,588,544.95	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	12,093,500.00	232,127,686.89	13,830,745.00	365,588,544.95	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	12,093,500.00	232,127,686.89	13,830,745.00	35,795,952.75	0.00	0.00
7013	GENERAL SERVICES	0.00	53,321,730.10	0.00	35,795,952.75	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	53,321,730.10	0.00			
011101600300	State Cares Livelihood Unit				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD Actuals January to September			
701	GENERAL PUBLIC SERVICES	3,575,000.00	1,139,554,143.12	0.00	1,275,727,236.00	0.00	0.00
7013	GENERAL SERVICES	3,575,000.00	1,139,554,143.12	0.00	1,275,727,236.00	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,575,000.00	1,139,554,143.12	0.00			
011101700100	Bureau of Cabinet & Special Services				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD Actuals January to September			
701	GENERAL PUBLIC SERVICES	11,264,900.00	594,454,894.47	62,036,400.00	703,664,184.13	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	11,264,900.00	594,454,894.47	62,036,400.00	703,664,184.13	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	11,264,900.00	594,454,894.47	62,036,400.00			
011102100100	Ogun State liaison Office (Lagos)				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD Actuals January to September			
701	GENERAL PUBLIC SERVICES	28,850,000.00	110,219,336.53	20,000,000.00	145,585,223.00	0.00	0.00
7013	GENERAL SERVICES	28,850,000.00	110,219,336.53	20,000,000.00	145,585,223.00	0.00	0.00
70133	OTHER GENERAL SERVICES	28,850,000.00	110,219,336.53	20,000,000.00			
011102100200	Ogun State liaison Office (Abuja)				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD Actuals January to September			
701	GENERAL PUBLIC SERVICES	17,000,000.00	78,204,541.80	20,200,000.00	70,359,326.38	0.00	0.00
7013	GENERAL SERVICES	17,000,000.00	78,204,541.80	20,200,000.00	70,359,326.38	0.00	0.00
70133	OTHER GENERAL SERVICES	17,000,000.00	78,204,541.80	20,200,000.00			
011110500100	Office of the Chief of Staff				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD Actuals January to September			
701	GENERAL PUBLIC SERVICES	4,245,000.00	166,921,565.17	7,894,000.00	250,383,320.71	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	4,245,000.00	166,921,565.17	7,894,000.00	250,383,320.71	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,245,000.00	166,921,565.17	7,894,000.00			
011111300100	Bureau of Protocol and Ceremonials				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD Actuals January to September			
701	GENERAL PUBLIC SERVICES	50,524,200.00	177,780,463.78	39,883,890.00	211,939,283.14	0.00	0.00
7013	GENERAL SERVICES	50,524,200.00	177,780,463.78	39,883,890.00	211,939,283.14	0.00	0.00
70133	OTHER GENERAL SERVICES	50,524,200.00	177,780,463.78	39,883,890.00			
011101100100	Ogun State Government Delivery Office				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD Actuals January to September			
701	GENERAL PUBLIC SERVICES	26,606,708.33	109,108,593.74	18,180,581.54	114,260,809.50	0.00	0.00
7013	GENERAL SERVICES	26,606,708.33	109,108,593.74	18,180,581.54	114,260,809.50	0.00	0.00
70133	OTHER GENERAL SERVICES	26,606,708.33	109,108,593.74	18,180,581.54			
011101700200	Gateway Response Squad				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD Actuals January to September			
703	PUBLIC ORDER AND SAFETY	1,288,844,839.74	5,120,431,970.40	1,354,864,000.00	7,696,974,882.54	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	1,288,844,839.74	5,120,431,970.40	1,354,864,000.00	7,696,974,882.54	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,288,844,839.74	5,120,431,970.40	1,354,864,000.00			
011101700300	Social Safety				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging

Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
703	PUBLIC ORDER AND SAFETY	2,354,333,571.57	5,770,558,102.28	2,204,811,059.48	8,633,877,182.06	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	2,354,333,571.57	5,770,558,102.28	2,204,811,059.48	8,633,877,182.06	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	2,354,333,571.57	5,770,558,102.28	2,204,811,059.48			
011101700400 Social Order Protection					2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
703	PUBLIC ORDER AND SAFETY	3,387,322,000.00	8,390,973,156.52	4,332,894,000.00	10,645,868,672.07	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	3,387,322,000.00	8,390,973,156.52	4,332,894,000.00	10,645,868,672.07	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	3,387,322,000.00	8,390,973,156.52	4,332,894,000.00			
011101700500 Ogun State Security Network (Amotekun)					2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
703	PUBLIC ORDER AND SAFETY	456,473,222.85	2,313,368,492.58	989,667,701.35	3,024,844,422.36	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	456,473,222.85	2,313,368,492.58	989,667,701.35	3,024,844,422.36	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	456,473,222.85	2,313,368,492.58	989,667,701.35			
011101700600 Ogun State Community Social Orientation and Sa					2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
703	PUBLIC ORDER AND SAFETY	69,211,686.00	459,620,731.31	45,222,200.00	415,375,724.71	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	69,211,686.00	459,620,731.31	45,222,200.00	415,375,724.71	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	69,211,686.00	459,620,731.31	45,222,200.00			
011101700700 Ogun State Road Safety Advisory Council (Bureau					2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
704	ECONOMIC AFFAIRS	0.00	420,564,615.00	84,449,260.00	458,994,246.06	0.00	0.00
7045	TRANSPORT	0.00	420,564,615.00	84,449,260.00	458,994,246.06	0.00	0.00
70451	ROAD TRANSPORT	0.00	420,564,615.00	84,449,260.00			
011100200100 Ogun State Boundary Commission					2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
701	GENERAL PUBLIC SERVICES	14,408,329.55	231,823,056.08	0.00	304,697,380.50	0.00	0.00
7013	GENERAL SERVICES	14,408,329.55	231,823,056.08	0.00	304,697,380.50	0.00	0.00
70133	OTHER GENERAL SERVICES	14,408,329.55	231,823,056.08	0.00			
011100300100 Ogun State Boundary Committee					2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
701	GENERAL PUBLIC SERVICES	15,777,169.55	211,378,824.89	76,400,000.00	360,674,457.20	0.00	0.00
7013	GENERAL SERVICES	15,777,169.55	211,378,824.89	76,400,000.00	360,674,457.20	0.00	0.00
70133	OTHER GENERAL SERVICES	15,777,169.55	211,378,824.89	76,400,000.00			
01111100100 Public Private Partnership					2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
704	ECONOMIC AFFAIRS	42,064,410.58	183,949,977.35	41,611,341.71	237,575,885.90	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABO	42,064,410.58	183,949,977.35	41,611,341.71	237,575,885.90	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	42,064,410.58	183,949,977.35	41,611,341.71			
011100800100 State Emergency Management Agency					2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
710	SOCIAL PROTECTION	178,752,351.97	482,943,678.58	205,399,155.94	695,823,812.83	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	6,700,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00	689,123,812.83	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	178,752,351.97	482,943,678.58	205,399,155.94	689,123,812.83	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	178,752,351.97	482,943,678.58	205,399,155.94			

011100900100 Ogun State Road Safety Advisory Council (State)					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September			
704	ECONOMIC AFFAIRS	34,290,564.14	424,998,430.00	152,354,040.00	439,090,593.09	0.00	0.00
7045	TRANSPORT	34,290,564.14	424,998,430.00	152,354,040.00	439,090,593.09	0.00	0.00
70451	ROAD TRANSPORT	34,290,564.14	424,998,430.00	152,354,040.00			
011103300100 Ogun State Agency for the Control of Aids					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September			
707	HEALTH	41,403,130.00	626,531,648.03	46,362,050.00	1,151,905,119.78	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	995,520.00	0.00	0.00	0.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	995,520.00	0.00	0.00	1,151,905,119.78	0.00	0.00
7074	PUBLIC HEALTH SERVICES	40,407,610.00	626,531,648.03	46,362,050.00	1,151,905,119.78	0.00	0.00
70741	PUBLIC HEALTH SERVICES	40,407,610.00	626,531,648.03	46,362,050.00			
011103700100 Muslim Pilgrims Welfare Board					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September			
708	RECREATION, CULTURE AND RELIGION	1,709,700,487.22	2,970,669,796.37	1,928,610,445.29	4,867,233,355.82	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,709,700,487.22	2,970,669,796.37	1,928,610,445.29	4,867,233,355.82	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,709,700,487.22	2,970,669,796.37	1,928,610,445.29	2,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	2,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
011103800100 Christian Pilgrims Welfare Board					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September			
708	RECREATION, CULTURE AND RELIGION	693,042,453.95	1,532,395,551.24	56,773,014.50	3,026,204,876.34	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	693,042,453.95	1,532,395,551.24	56,773,014.50	3,026,204,876.34	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	693,042,453.95	1,532,395,551.24	56,773,014.50			
011103400100 Bureau of Public Service Reforms					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September			
701	GENERAL PUBLIC SERVICES	55,315,024.74	137,318,575.16	53,881,015.71	181,843,456.23	0.00	0.00
7013	GENERAL SERVICES	55,315,024.74	137,318,575.16	53,881,015.71	181,843,456.23	0.00	0.00
70133	OTHER GENERAL SERVICES	55,315,024.74	137,318,575.16	53,881,015.71			
011103500100 Bureau of Pensions (State)					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September			
707	HEALTH	0.00	804,780.00	0.00	502,040.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	0.00	804,780.00	0.00	502,040.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	804,780.00	0.00	60,066,765,557.30	0.00	0.00
710	SOCIAL PROTECTION	25,385,389,656.50	65,651,712,523.76	21,517,370,425.48	58,945,010,692.42	0.00	0.00
7102	OLD AGE	25,385,389,656.50	65,616,425,588.19	21,517,370,425.48	58,945,010,692.42	0.00	0.00
71021	OLD AGE	25,385,389,656.50	65,616,425,588.19	21,517,370,425.48	1,121,754,864.88	0.00	0.00
7103	SURVIVORS	0.00	35,286,935.57	0.00	1,121,754,864.88	0.00	0.00
71031	SURVIVORS	0.00	35,286,935.57	0.00			
011200300100 State House of Assembly					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September			
701	GENERAL PUBLIC SERVICES	3,231,415,220.92	19,389,066,024.35	5,997,981,683.10	31,250,436,347.48	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCI	3,231,415,220.92	19,389,066,024.35	5,997,981,683.10	31,250,436,347.48	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,231,415,220.92	19,389,066,024.35	5,997,981,683.10	21,266,681.58	0.00	0.00
707	HEALTH	0.00	25,000,000.00	0.00	21,266,681.58	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	0.00	25,000,000.00	0.00	21,266,681.58	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	25,000,000.00	0.00	1,058,464.60	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,058,464.60	0.00	0.00

7103	SURVIVORS	0.00	0.00	0.00	1,058,464.60	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

011200400100 House of Assembly Service Commission					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
701	GENERAL PUBLIC SERVICES	85,018,081.57	1,774,895,727.91	79,532,155.81	2,395,042,523.31	0.00	0.00
7013	GENERAL SERVICES	85,018,081.57	1,774,895,727.91	79,532,155.81	2,395,042,523.31	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	85,018,081.57	1,774,895,727.91	79,532,155.81	1,100,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,100,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

012300100100 Ministry of Information and Strategy					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
708	RECREATION, CULTURE AND RELIGION	429,767,677.63	2,023,226,628.72	736,806,281.78	2,668,802,660.89	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	429,767,677.63	2,023,226,628.72	736,806,281.78	2,668,802,660.89	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	429,767,677.63	2,023,226,628.72	736,806,281.78	2,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	2,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

012300300100 Ogun State Television					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
708	RECREATION, CULTURE AND RELIGION	426,670,243.74	1,216,024,247.15	382,138,112.04	1,568,672,002.81	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	426,670,243.74	1,216,024,247.15	382,138,112.04	1,568,672,002.81	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	426,670,243.74	1,216,024,247.15	382,138,112.04			

012300400100 Ogun State Broadcasting Corporation					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
708	RECREATION, CULTURE AND RELIGION	367,715,166.78	1,056,656,786.83	335,297,649.22	1,291,661,573.29	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	367,715,166.78	1,056,656,786.83	335,297,649.22	1,291,661,573.29	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	367,715,166.78	1,056,656,786.83	335,297,649.22			

012301300100 Ogun State Printing Corporation					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
707	HEALTH	0.00	0.00	0.00	102,690.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	0.00	0.00	0.00	102,690.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	0.00	0.00	772,011,416.96	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	86,904,471.08	375,240,232.03	148,941,676.04	772,011,416.96	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	86,904,471.08	375,240,232.03	148,941,676.04	772,011,416.96	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	86,904,471.08	375,240,232.03	148,941,676.04			

012305500100 Ogun State Signage and Advertising Agency					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
708	RECREATION, CULTURE AND RELIGION	178,994,712.02	437,885,881.33	114,689,253.34	604,100,150.21	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	178,994,712.02	437,885,881.33	114,689,253.34	604,100,150.21	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	178,994,712.02	437,885,881.33	114,689,253.34			

012500100100 Office of the Head of Service					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
701	GENERAL PUBLIC SERVICES	321,581,304.27	912,962,027.84	148,923,447.11	1,248,373,625.86	0.00	0.00
7013	GENERAL SERVICES	321,581,304.27	912,962,027.84	148,923,447.11	1,248,373,625.86	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	321,581,304.27	912,962,027.84	148,923,447.11	4,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	4,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	4,000,000.00	0.00	0.00

71031	SURVIVORS	0.00	0.00	0.00			
012500500100	Bureau of Establishments and Training				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
701	GENERAL PUBLIC SERVICES	269,069,460.89	807,843,498.45	313,247,098.13	1,118,409,705.39	0.00	0.00
7013	GENERAL SERVICES	269,069,460.89	807,843,498.45	313,247,098.13	1,118,409,705.39	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	269,069,460.89	807,843,498.45	313,247,098.13	1,100,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,100,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
014000100100	Office of Auditor General (State)				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
701	GENERAL PUBLIC SERVICES	408,825,736.34	739,593,141.01	358,796,512.08	866,307,083.75	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	408,825,736.34	739,593,141.01	358,796,512.08	866,307,083.75	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	408,825,736.34	739,593,141.01	358,796,512.08	1,528,491.75	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,528,491.75	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,528,491.75	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
014000200100	Office of Auditor General (L/Govt.)				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
701	GENERAL PUBLIC SERVICES	206,881,555.69	472,662,381.89	158,962,585.52	535,623,754.89	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	206,881,555.69	472,662,381.89	158,962,585.52	535,623,754.89	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	206,881,555.69	472,662,381.89	158,962,585.52	2,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	2,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
014000300100	Audit Service Commission				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
701	GENERAL PUBLIC SERVICES	0.00	97,880,131.17	0.00	79,688,381.55	0.00	0.00
7013	GENERAL SERVICES	0.00	97,880,131.17	0.00	79,688,381.55	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	97,880,131.17	0.00	393,840.86	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	393,840.86	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	393,840.86	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
014700100100	Civil Service Commission				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
701	GENERAL PUBLIC SERVICES	250,480,043.40	791,089,872.63	212,304,867.99	964,280,665.89	0.00	0.00
7013	GENERAL SERVICES	250,480,043.40	791,089,872.63	212,304,867.99	964,280,665.89	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	250,480,043.40	791,089,872.63	212,304,867.99	2,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	2,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
014800100100	State Independent Electoral Commission				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
701	GENERAL PUBLIC SERVICES	1,606,909,783.76	278,470,473.73	145,052,628.03	386,462,135.70	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	1,606,909,783.76	278,470,473.73	145,052,628.03	386,462,135.70	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	1,606,909,783.76	278,470,473.73	145,052,628.03	1,100,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,100,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
014900100100	Local Government Service Commission						
701	GENERAL PUBLIC SERVICES	87,003,187.53	280,210,461.56	69,076,605.68	343,270,103.53	0.00	0.00
7013	GENERAL SERVICES	87,003,187.53	280,210,461.56	69,076,605.68	343,270,103.53	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	87,003,187.53	280,210,461.56	69,076,605.68			
014903500200	Bureau of Local Government Pensions						
707	HEALTH	0.00	0.00	0.00	800,000.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	0.00	0.00	0.00	800,000.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	0.00	0.00	8,172,766,494.31	0.00	0.00
710	SOCIAL PROTECTION	75,561,904.04	4,170,405,642.46	39,859,119.77	8,172,566,494.31	0.00	0.00
7102	OLD AGE	75,561,904.04	4,170,405,642.46	39,859,119.77	8,172,566,494.31	0.00	0.00
71021	OLD AGE	75,561,904.04	4,170,405,642.46	39,859,119.77	200,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	200,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
015700100100	Ministry of Special Duties & Inter-governmental						
701	GENERAL PUBLIC SERVICES	187,337,778.70	1,873,193,290.53	155,157,779.06	2,129,113,389.21	31,500,000.00	0.00
7013	GENERAL SERVICES	187,337,778.70	1,873,193,290.53	155,157,779.06	2,129,113,389.21	31,500,000.00	0.00
70133	OTHER GENERAL SERVICES	187,337,778.70	1,873,193,290.53	155,157,779.06			
015700200100	State Operation Coordinating Unit(SOCU)						
701	GENERAL PUBLIC SERVICES	30,834,856.25	62,360,580.08	36,594,600.00	730,106,925.51	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCI	0.00	0.00	0.00	80,600,000.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	0.00	649,506,925.51	0.00	0.00
7013	GENERAL SERVICES	30,834,856.25	62,360,580.08	36,594,600.00	649,506,925.51	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	30,834,856.25	62,360,580.08	36,594,600.00			
015700300100	Ogun State Home Grown School Feeding Program						
709	EDUCATION	27,839,000.00	72,464,277.73	16,991,841.25	206,738,520.90	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	27,839,000.00	72,464,277.73	16,991,841.25	206,738,520.90	0.00	0.00
70912	PRIMARY EDUCATION	27,839,000.00	72,464,277.73	16,991,841.25			
015700400100	Ogun State Road Safety Advisory Council (Specia						
704	ECONOMIC AFFAIRS	0.00	905,479,350.15	87,316,279.00	399,949,132.00	0.00	0.00
7045	TRANSPORT	0.00	905,479,350.15	87,316,279.00	399,949,132.00	0.00	0.00
70451	ROAD TRANSPORT	0.00	905,479,350.15	87,316,279.00			
015700500100	Ogun State Fire and Safety Services						
703	PUBLIC ORDER AND SAFETY	537,729,710.69	1,038,927,063.83	454,385,041.42	1,667,728,040.89	0.00	0.00
7032	FIRE PROTECTION SERVICES	537,729,710.69	1,038,927,063.83	454,385,041.42	1,667,728,040.89	0.00	0.00
70321	FIRE PROTECTION SERVICES	537,729,710.69	1,038,927,063.83	454,385,041.42			
016100100100	Secretary to the State Government (SSG)						
701	GENERAL PUBLIC SERVICES	171,497,650.00	481,720,885.18	52,122,000.00	456,744,330.95	0.00	0.00
7013	GENERAL SERVICES	171,497,650.00	481,720,885.18	52,122,000.00	456,744,330.95	0.00	0.00
70133	OTHER GENERAL SERVICES	171,497,650.00	481,720,885.18	52,122,000.00			

					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
021500100100	Ministry of Agriculture				6,761,675,247.43	263,571,000.00	533,069,495.00
704	ECONOMIC AFFAIRS	2,521,796,102.06	5,750,495,872.76	1,494,093,196.46	6,761,675,247.43	263,571,000.00	533,069,495.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	2,521,796,102.06	5,750,495,872.76	1,494,093,196.46	6,761,675,247.43	263,571,000.00	533,069,495.00
70421	AGRICULTURE	2,521,796,102.06	5,750,495,872.76	1,494,093,196.46	365,120.00	0.00	0.00
707	HEALTH	0.00	25,786,492.50	350,000.00	365,120.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	0.00	25,786,492.50	350,000.00	365,120.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	25,786,492.50	350,000.00	2,500,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	2,500,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	2,500,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
021500100300	OGSTEP (Ministry of Agriculture)				0.00	0.00	0.00
704	ECONOMIC AFFAIRS	2,868,784,367.94	22,647,958,638.32	6,560,689,422.89	0.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	2,868,784,367.94	22,647,958,638.32	6,560,689,422.89	0.00	0.00	0.00
70421	AGRICULTURE	2,868,784,367.94	22,647,958,638.32	6,560,689,422.89			
021500100200	Cassava Revolution Programme				149,969,906.69	0.00	0.00
704	ECONOMIC AFFAIRS	6,000,000.00	384,999,995.43	4,000,000.00	149,969,906.69	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	6,000,000.00	384,999,995.43	4,000,000.00	149,969,906.69	0.00	0.00
70421	AGRICULTURE	6,000,000.00	384,999,995.43	4,000,000.00			
021500100400	NG-CARES / FADAMA				1,984,878,732.94	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	1,724,382,312.04	0.00	1,984,878,732.94	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	1,724,382,312.04	0.00	1,984,878,732.94	0.00	0.00
70421	AGRICULTURE	0.00	1,724,382,312.04	0.00			
021500100500	Livestock Production and Resilience Support Programme				46,544,365.48	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	119,432,620.72	0.00	46,544,365.48	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	119,432,620.72	0.00	46,544,365.48	0.00	0.00
70421	AGRICULTURE	0.00	119,432,620.72	0.00			
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Programme				16,719,570,781.49	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	14,995,743,923.43	103,880,000.00	16,719,570,781.49	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	14,995,743,923.43	103,880,000.00	16,719,570,781.49	0.00	0.00
70421	AGRICULTURE	0.00	14,995,743,923.43	103,880,000.00	0.00	0.00	0.00
707	HEALTH	0.00	4,000,000.01	0.00	0.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	0.00	4,000,000.01	0.00	0.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	4,000,000.01	0.00			
021510200100	Ogun State Agricultural Development Programme				1,240,446,338.65	0.00	0.00
704	ECONOMIC AFFAIRS	557,127,916.34	861,354,182.50	439,210,311.01	1,240,446,338.65	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	557,127,916.34	861,354,182.50	439,210,311.01	1,240,446,338.65	0.00	0.00
70421	AGRICULTURE	557,127,916.34	861,354,182.50	439,210,311.01	4,025,000.00	0.00	0.00
707	HEALTH	0.00	4,000,000.00	0.00	4,025,000.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	0.00	4,000,000.00	0.00	4,025,000.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	4,000,000.00	0.00	1,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00

7103	SURVIVORS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	1,000,000.00	0.00			
021510200200	Ogun State IFAD / FGN Value Chain Development				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	100,000,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	71,200,000.00	180,000,000.00	174,600,000.00	100,000,000.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	71,200,000.00	180,000,000.00	174,600,000.00	100,000,000.00	0.00	0.00
70421	AGRICULTURE	71,200,000.00	180,000,000.00	174,600,000.00			
021511000100	Agro Services Corporation				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	594,292,426.57	0.00	0.00
704	ECONOMIC AFFAIRS	255,621,275.82	810,638,056.12	276,101,150.80	594,292,426.57	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	255,621,275.82	810,638,056.12	276,101,150.80	594,292,426.57	0.00	0.00
70421	AGRICULTURE	255,621,275.82	810,638,056.12	276,101,150.80	2,400,000.00	0.00	0.00
710	SOCIAL PROTECTION	300,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
7103	SURVIVORS	300,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
71031	SURVIVORS	300,000.00	2,400,000.00	0.00			
021511300100	Agricultural Development Corporation				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	872,929,586.44	0.00	0.00
704	ECONOMIC AFFAIRS	427,534,273.60	1,830,811,506.27	475,493,664.27	872,929,586.44	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	427,534,273.60	1,830,811,506.27	475,493,664.27	872,929,586.44	0.00	0.00
70421	AGRICULTURE	427,534,273.60	1,830,811,506.27	475,493,664.27			
025800100100	Ministry of Forestry				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2,726,389,270.66	0.00	128,133,270.00
704	ECONOMIC AFFAIRS	832,191,984.28	2,123,796,369.40	711,310,185.56	2,726,389,270.66	0.00	128,133,270.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	832,191,984.28	2,123,796,369.40	711,310,185.56	2,726,389,270.66	0.00	128,133,270.00
70422	FORESTRY	832,191,984.28	2,123,796,369.40	711,310,185.56	0.00	0.00	0.00
707	HEALTH	0.00	1,312,296.00	0.00	0.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	0.00	1,312,296.00	0.00	0.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	1,312,296.00	0.00	25,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	25,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	25,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
025800200100	Forestry Plantation Project (Area J4)				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	353,596,801.22	0.00	0.00
704	ECONOMIC AFFAIRS	201,350,900.47	304,443,006.32	196,643,807.87	353,596,801.22	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	201,350,900.47	304,443,006.32	196,643,807.87	353,596,801.22	0.00	0.00
70422	FORESTRY	201,350,900.47	304,443,006.32	196,643,807.87	1,141,000.00	0.00	0.00
707	HEALTH	240,000.00	670,650.00	0.00	1,141,000.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	240,000.00	670,650.00	0.00	1,141,000.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	240,000.00	670,650.00	0.00			
022000100100	Ministry of Finance				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	15,262,535,241.16	0.00	0.00
701	GENERAL PUBLIC SERVICES	6,304,793,486.95	16,506,993,076.46	3,211,714,992.78	15,262,535,241.16	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	6,304,793,486.95	16,506,993,076.46	3,211,714,992.78	15,262,535,241.16	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	6,304,793,486.95	16,506,993,076.46	3,211,714,992.78	1,900,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,900,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,900,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
022001100100	Ogun State Fiscal Transparency Programme				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging

Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
701	GENERAL PUBLIC SERVICES	20,650,000.00	78,759,426.77	16,200,000.00	58,972,860.70	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	20,650,000.00	78,759,426.77	16,200,000.00	58,972,860.70	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	20,650,000.00	78,759,426.77	16,200,000.00			
022000200100	Debt Management Office				2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	101,034,029,155.70	0.00	0.00
701	GENERAL PUBLIC SERVICES	126,556,331,571.71	86,165,113,876.85	57,917,889,344.04	1,056,809,155.70	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	1,142,316,332.30	2,591,988,260.86	2,985,000.00	1,056,809,155.70	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,142,316,332.30	2,591,988,260.86	2,985,000.00	99,977,220,000.00	0.00	0.00
7017	PUBLIC DEBT TRANSACTIONS	125,414,015,239.41	83,573,125,615.99	57,914,904,344.04	99,977,220,000.00	0.00	0.00
70171	PUBLIC DEBT TRANSACTIONS	125,414,015,239.41	83,573,125,615.99	57,914,904,344.04			
022000700100	Office of the Accountant-General				2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	5,210,743,945.69	0.00	0.00
701	GENERAL PUBLIC SERVICES	2,673,814,405.64	4,108,389,675.39	696,871,320.86	5,210,743,945.69	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	2,673,814,405.64	4,108,389,675.39	696,871,320.86	5,210,743,945.69	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	2,673,814,405.64	4,108,389,675.39	696,871,320.86	3,300,000.24	0.00	0.00
710	SOCIAL PROTECTION	300,000.00	5,800,000.80	0.00	3,300,000.24	0.00	0.00
7103	SURVIVORS	300,000.00	5,800,000.80	0.00	3,300,000.24	0.00	0.00
71031	SURVIVORS	300,000.00	5,800,000.80	0.00			
022000800100	Board of Internal Revenue				2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	16,923,043,171.52	0.00	0.00
701	GENERAL PUBLIC SERVICES	8,306,625,603.69	14,587,122,108.57	7,229,448,035.94	16,923,043,171.52	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	8,306,625,603.69	14,587,122,108.57	7,229,448,035.94	16,923,043,171.52	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	8,306,625,603.69	14,587,122,108.57	7,229,448,035.94	5,361,559.00	0.00	0.00
707	HEALTH	2,903,235.32	4,358,216.06	384,800.00	5,361,559.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	2,903,235.32	4,358,216.06	384,800.00	5,361,559.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	2,903,235.32	4,358,216.06	384,800.00	3,700,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	3,700,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	3,700,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
022200100100	Ministry of Industry, Trade and Investment				2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	7,745,647,641.20	0.00	10,380,480.00
704	ECONOMIC AFFAIRS	791,199,671.21	3,818,013,810.99	703,830,323.30	7,745,647,641.20	0.00	10,380,480.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOR AFFAIRS	791,199,671.21	3,818,013,810.99	703,830,323.30	7,745,647,641.20	0.00	10,380,480.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	791,199,671.21	3,818,013,810.99	703,830,323.30	2,500,000.00	0.00	0.00
710	SOCIAL PROTECTION	500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
7103	SURVIVORS	500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
71031	SURVIVORS	500,000.00	2,500,000.00	0.00			
022200300100	Ogun State Investment Promotion and Facilitation				2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	1,138,644,503.83	0.00	0.00
704	ECONOMIC AFFAIRS	95,148,393.84	654,654,285.76	72,777,327.34	1,138,644,503.83	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOR AFFAIRS	95,148,393.84	654,654,285.76	72,777,327.34	1,138,644,503.83	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	95,148,393.84	654,654,285.76	72,777,327.34	1,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
022200400100	OGSTEP (Ogun State Investment Promotion and Facilitation)				2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	1,286,363,000.00	0.00	0.00	0.00	0.00

7041	GENERAL ECONOMIC, COMMERCIAL, AND LABO	0.00	1,286,363,000.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	1,286,363,000.00	0.00			
022200500100	Ogun State Market Development Board				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
704	ECONOMIC AFFAIRS	47,965,925.62	215,524,048.04	38,808,545.72	371,794,536.88	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABO	47,965,925.62	215,524,048.04	38,808,545.72	371,794,536.88	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	47,965,925.62	215,524,048.04	38,808,545.72			
022200600100	Plantgate Equipment and Hire Services Limited				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
704	ECONOMIC AFFAIRS	77,220,799.11	272,669,077.58	58,619,822.66	401,759,477.78	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABO	77,220,799.11	272,669,077.58	58,619,822.66	401,759,477.78	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	77,220,799.11	272,669,077.58	58,619,822.66	1,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
022200700100	Bureau of Information Technology				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
704	ECONOMIC AFFAIRS	330,903,351.84	959,889,686.11	333,331,917.58	1,347,218,973.15	0.00	0.00
7046	COMMUNICATION	330,903,351.84	959,889,686.11	333,331,917.58	1,347,218,973.15	0.00	0.00
70461	COMMUNICATION	330,903,351.84	959,889,686.11	333,331,917.58	1,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
022200800100	Gateway Trading Company				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
704	ECONOMIC AFFAIRS	1,925,875.00	703,103,498.23	0.00	282,587,162.92	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABO	1,925,875.00	703,103,498.23	0.00	282,587,162.92	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,925,875.00	703,103,498.23	0.00			
022200900100	Ogun State Business Environment Council				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
704	ECONOMIC AFFAIRS	5,964,000.00	12,000,000.00	3,976,000.00	21,998,291.99	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABO	5,964,000.00	12,000,000.00	3,976,000.00	21,998,291.99	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	5,964,000.00	12,000,000.00	3,976,000.00			
022200900200	Ogun State Enterprise Development Agency				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
704	ECONOMIC AFFAIRS	0.00	164,133,045.60	0.00	114,972,471.95	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABO	0.00	164,133,045.60	0.00	114,972,471.95	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	164,133,045.60	0.00			
022205100100	Ogun State Multipurpose Credit Agency				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
704	ECONOMIC AFFAIRS	102,824,326.08	561,733,844.08	87,240,189.30	630,063,950.80	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABO	102,824,326.08	561,733,844.08	87,240,189.30	630,063,950.80	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	102,824,326.08	561,733,844.08	87,240,189.30	3,080,700.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	3,080,700.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	3,080,700.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
022205100200	NG-CARES Operational Grants				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging

Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	525,975,838.51	0.00	0.00
704	ECONOMIC AFFAIRS	363,570,700.00	625,444,678.60	4,788,900.00	525,975,838.51	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABO	363,570,700.00	625,444,678.60	4,788,900.00	525,975,838.51	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	363,570,700.00	625,444,678.60	4,788,900.00			
022205200100	Ogun State Food Crops Marketing Board				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	167,172,788.02	0.00	0.00
704	ECONOMIC AFFAIRS	1,952,200.00	180,475,171.84	0.00	167,172,788.02	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABO	1,952,200.00	180,475,171.84	0.00	167,172,788.02	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,952,200.00	180,475,171.84	0.00			
022700100100	Bureau of Job Creation and Youth Empowerment				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	0.00	0.00	0.00
710	SOCIAL PROTECTION	9,535,376.26	44,845,374.78	0.00	0.00	0.00	0.00
7105	UNEMPLOYMENT	9,535,376.26	44,845,374.78	0.00	0.00	0.00	0.00
71051	UNEMPLOYMENT	9,535,376.26	44,845,374.78	0.00			
022800100100	Ministry of Information & Communication Techn				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	72,994,344.21	0.00	0.00	0.00	0.00
7046	COMMUNICATION	0.00	72,994,344.21	0.00	0.00	0.00	0.00
70461	COMMUNICATION	0.00	72,994,344.21	0.00			
022900100100	Ministry of Transportation				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	17,679,197,024.38	0.00	326,000,000.00
704	ECONOMIC AFFAIRS	840,899,659.25	4,146,814,508.46	549,711,980.69	17,679,197,024.38	0.00	326,000,000.00
7045	TRANSPORT	840,899,659.25	4,146,814,508.46	549,711,980.69	17,679,197,024.38	0.00	326,000,000.00
70451	ROAD TRANSPORT	840,899,659.25	4,146,814,508.46	549,711,980.69			
022900300100	Ogun State Motor Vehicle Administratiion Agenc				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	42,634,177.03	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	27,111,624.77	0.00	42,634,177.03	0.00	0.00
7045	TRANSPORT	0.00	27,111,624.77	0.00	42,634,177.03	0.00	0.00
70451	ROAD TRANSPORT	0.00	27,111,624.77	0.00			
022900400100	Ogun State Transport Authority				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	35,682,270.63	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	23,588,384.81	0.00	35,682,270.63	0.00	0.00
7045	TRANSPORT	0.00	23,588,384.81	0.00	35,682,270.63	0.00	0.00
70451	ROAD TRANSPORT	0.00	23,588,384.81	0.00			
022900500100	Ogun State Road Safety Advisory Council (Minist				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	697,250,014.18	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	612,684,875.04	0.00	697,250,014.18	0.00	0.00
7045	TRANSPORT	0.00	612,684,875.04	0.00	697,250,014.18	0.00	0.00
70451	ROAD TRANSPORT	0.00	612,684,875.04	0.00			
022900600100	Ogun State Road Safety Advisory Council (Vehicle				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	343,177,790.69	0.00	0.00
704	ECONOMIC AFFAIRS	4,520,000.00	224,767,674.34	14,046,000.00	343,177,790.69	0.00	0.00
7045	TRANSPORT	4,520,000.00	224,767,674.34	14,046,000.00	343,177,790.69	0.00	0.00
70451	ROAD TRANSPORT	4,520,000.00	224,767,674.34	14,046,000.00			
022900700100	Ogun State Road Safety Advisory Council (Traffic				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	168,000,062.02	0.00	0.00

704	ECONOMIC AFFAIRS	0.00	244,339,388.21	0.00	168,000,062.02	0.00	0.00
7045	TRANSPORT	0.00	244,339,388.21	0.00	168,000,062.02	0.00	0.00
70451	ROAD TRANSPORT	0.00	244,339,388.21	0.00			
022900800100	Gateway International Airport, Iperu				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
704	ECONOMIC AFFAIRS	0.00	34,436,478,406.25	1,082,347,600.00	6,308,755,326.85	0.00	0.00
7045	TRANSPORT	0.00	34,436,478,406.25	1,082,347,600.00	6,308,755,326.85	0.00	0.00
70454	AIR TRANSPORT	0.00	34,436,478,406.25	1,082,347,600.00	9,584,400.00	0.00	0.00
707	HEALTH	0.00	0.00	0.00	9,584,400.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	0.00	0.00	0.00	9,584,400.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	0.00	0.00			
022905500100	Traffic Compliance & Enforcement				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
704	ECONOMIC AFFAIRS	907,459,978.14	1,733,188,348.36	928,853,369.94	3,330,315,534.30	0.00	0.00
7045	TRANSPORT	907,459,978.14	1,733,188,348.36	928,853,369.94	3,330,315,534.30	0.00	0.00
70451	ROAD TRANSPORT	907,459,978.14	1,733,188,348.36	928,853,369.94	3,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	1,200,000.00	0.00	0.00	3,000,000.00	0.00	0.00
7103	SURVIVORS	1,200,000.00	0.00	0.00	3,000,000.00	0.00	0.00
71031	SURVIVORS	1,200,000.00	0.00	0.00			
022905600100	Parks & Garages Development Board				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
704	ECONOMIC AFFAIRS	29,993,159.29	144,107,742.02	34,106,877.91	213,489,506.83	0.00	0.00
7045	TRANSPORT	29,993,159.29	144,107,742.02	34,106,877.91	213,489,506.83	0.00	0.00
70451	ROAD TRANSPORT	29,993,159.29	144,107,742.02	34,106,877.91	200,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	200,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	200,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
023100100100	Ministry of Energy				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
704	ECONOMIC AFFAIRS	0.00	600,239,353.66	0.00	2,346,890,065.75	0.00	0.00
7043	FUEL AND ENERGY	0.00	600,239,353.66	0.00	2,346,890,065.75	0.00	0.00
70435	ELECTRICITY	0.00	600,239,353.66	0.00			
023200100100	Ministry of Mineral Resources				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
704	ECONOMIC AFFAIRS	18,731,370.00	439,205,237.42	7,066,751.16	161,926,347.83	0.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTIO	18,731,370.00	439,205,237.42	7,066,751.16	161,926,347.83	0.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN M	18,731,370.00	439,205,237.42	7,066,751.16			
023200100200	Ogun State Mineral Resources Development Age				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
704	ECONOMIC AFFAIRS	0.00	310,977,786.70	0.00	290,999,444.20	0.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTIO	0.00	310,977,786.70	0.00	290,999,444.20	0.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN M	0.00	310,977,786.70	0.00			
023200100300	Ogun State Mining Company				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
704	ECONOMIC AFFAIRS	0.00	49,999,869.61	0.00	99,999,501.76	0.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTIO	0.00	49,999,869.61	0.00	99,999,501.76	0.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN M	0.00	49,999,869.61	0.00			

023200100400	Mineral Resources and Environmental Management				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
704	ECONOMIC AFFAIRS	0.00	63,931,144.41	990,000.00	69,998,802.66	0.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	63,931,144.41	990,000.00	69,998,802.66	0.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN METALS	0.00	63,931,144.41	990,000.00			
023400100100	Ministry of Works and Infrastructure				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
704	ECONOMIC AFFAIRS	92,827,174,862.86	198,841,193,404.62	118,638,795,326.70	392,579,726,636.91	0.00	0.00
7045	TRANSPORT	92,827,174,862.86	198,841,193,404.62	118,638,795,326.70	258,829,726,636.91	0.00	0.00
70451	ROAD TRANSPORT	86,061,277,814.78	188,264,628,933.82	112,785,583,723.66	133,750,000,000.00	0.00	0.00
70454	AIR TRANSPORT	6,765,897,048.08	10,576,564,470.80	5,853,211,603.03	5,100,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	5,100,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	5,100,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
023400200100	Ogun State Public Works Agency (OGPWA)				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
704	ECONOMIC AFFAIRS	519,412,594.26	8,191,440,991.31	169,172,339.24	20,688,367,728.92	0.00	0.00
7045	TRANSPORT	519,412,594.26	8,191,440,991.31	169,172,339.24	20,688,367,728.92	0.00	0.00
70451	ROAD TRANSPORT	519,412,594.26	8,191,440,991.31	169,172,339.24			
023400300100	Decentralised Mini-Grid Electrification Project				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
704	ECONOMIC AFFAIRS	1,000,000.00	99,611,269.71	1,000,000.00	111,971,276.57	0.00	0.00
7043	FUEL AND ENERGY	1,000,000.00	99,611,269.71	1,000,000.00	111,971,276.57	0.00	0.00
70435	ELECTRICITY	1,000,000.00	99,611,269.71	1,000,000.00			
023400500100	Bureau of Electrical Engineering Services				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
704	ECONOMIC AFFAIRS	2,875,504,690.81	16,272,078,019.52	2,687,319,085.79	38,605,636,141.02	0.00	14,148,000,001.65
7043	FUEL AND ENERGY	2,875,504,690.81	16,272,078,019.52	2,687,319,085.79	38,605,636,141.02	0.00	14,148,000,001.65
70435	ELECTRICITY	2,875,504,690.81	16,272,078,019.52	2,687,319,085.79	1,800,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,800,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,800,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
023400600100	NG-CARES Labour Intensive Public Works				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
701	GENERAL PUBLIC SERVICES	1,000,000.00	4,000,000.00	2,210,000.00	54,000,000.00	0.00	0.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN	1,000,000.00	4,000,000.00	2,210,000.00	54,000,000.00	0.00	0.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN	1,000,000.00	4,000,000.00	2,210,000.00	510,977,373.84	0.00	0.00
704	ECONOMIC AFFAIRS	16,460,000.00	338,690,989.19	8,730,000.00	510,977,373.84	0.00	0.00
7049	ECONOMIC AFFAIRS N.E.C	16,460,000.00	338,690,989.19	8,730,000.00	510,977,373.84	0.00	0.00
70491	ECONOMIC AFFAIRS N.E.C.	16,460,000.00	338,690,989.19	8,730,000.00			
023400700100	Ogun State Road Safety Advisory Council (Ministry of Works and Infrastructure)				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
704	ECONOMIC AFFAIRS	0.00	135,980,559.71	0.00	89,996,765.78	0.00	0.00
7045	TRANSPORT	0.00	135,980,559.71	0.00	89,996,765.78	0.00	0.00
70451	ROAD TRANSPORT	0.00	135,980,559.71	0.00			
023400800100	Ogun State Road Safety Advisory Council (Ogun State Ministry of Works and Infrastructure)				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September			
704	ECONOMIC AFFAIRS	0.00	185,187,910.21	0.00	183,531,158.11	0.00	0.00

7045	TRANSPORT	0.00	185,187,910.21	0.00	183,531,158.11	0.00	0.00
70451	ROAD TRANSPORT	0.00	185,187,910.21	0.00			

026400100100 Ministry of Rural Development					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
706	HOUSING AND COMMUNITY AMMENITIES	268,855,513.43	2,034,284,589.33	162,829,280.56	2,290,637,852.02	0.00	160,006,423.50
7062	COMMUNITY DEVELOPMENT	268,855,513.43	2,034,284,589.33	162,829,280.56	2,290,637,852.02	0.00	160,006,423.50
70621	COMMUNITY DEVELOPMENT	268,855,513.43	2,034,284,589.33	162,829,280.56	1,100,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,100,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

026400200100 Ogun State Rural Access and Agricultural Market					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
704	ECONOMIC AFFAIRS	7,085,083,291.84	23,172,512,700.50	9,701,724,133.25	26,104,357,898.94	0.00	0.00
7045	TRANSPORT	7,085,083,291.84	23,172,512,700.50	9,701,724,133.25	26,104,357,898.94	0.00	0.00
70451	ROAD TRANSPORT	7,085,083,291.84	23,172,512,700.50	9,701,724,133.25			

026400300100 Ogun State Rural Access Roads Agency (RARA)					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	13,249,615,297.76	0.00	0.00
7045	TRANSPORT	0.00	0.00	0.00	13,249,615,297.76	0.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	0.00			

023600100100 Ministry of Culture and Tourism					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
708	RECREATION, CULTURE AND RELIGION	647,417,343.62	1,860,611,267.92	456,212,378.38	4,931,017,574.09	0.00	0.00
7082	CULTURAL SERVICES	647,417,343.62	1,860,611,267.92	456,212,378.38	4,931,017,574.09	0.00	0.00
70821	CULTURAL SERVICES	647,417,343.62	1,860,611,267.92	456,212,378.38			

023800100100 MINISTRY OF BUDGET & PLANNING					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
701	GENERAL PUBLIC SERVICES	567,311,173.68	3,158,273,679.89	535,422,123.29	3,927,490,390.97	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	149,589,656.40	227,118,655.84	131,312,236.29	306,060,359.65	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	149,589,656.40	227,118,655.84	131,312,236.29	3,621,430,031.32	0.00	0.00
7013	GENERAL SERVICES	417,721,517.28	2,931,155,024.05	404,109,887.00	3,621,430,031.32	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	417,721,517.28	2,931,155,024.05	404,109,887.00	2,200,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	2,200,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	2,200,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

023800200100 Bureau of Statistics					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
701	GENERAL PUBLIC SERVICES	150,778,361.74	572,582,626.79	157,047,004.69	692,680,687.02	0.00	0.00
7013	GENERAL SERVICES	150,778,361.74	572,582,626.79	157,047,004.69	692,680,687.02	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	150,778,361.74	572,582,626.79	157,047,004.69			

023800200200 Ogun State Road Safety Advisory Council (Bureau)					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
704	ECONOMIC AFFAIRS	37,368,015.00	409,273,886.82	152,149,000.00	506,334,976.02	0.00	0.00
7045	TRANSPORT	37,368,015.00	409,273,886.82	152,149,000.00	506,334,976.02	0.00	0.00
70451	ROAD TRANSPORT	37,368,015.00	409,273,886.82	152,149,000.00			

023800300100 (OGSTEP)MINISTRY OF BUDGET & PLANNING					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
					114,858,308.00	0.00	0.00

701	GENERAL PUBLIC SERVICES	1,877,027,563.68	1,546,752,035.79	1,092,349,253.25	114,858,308.00	0.00	0.00
7013	GENERAL SERVICES	1,877,027,563.68	1,546,752,035.79	1,092,349,253.25	114,858,308.00	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,877,027,563.68	1,546,752,035.79	1,092,349,253.25			
023800400100	United Nation International Children Emergency				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	28,658,640.00	0.00	0.00
701	GENERAL PUBLIC SERVICES	2,878,470.00	30,066,082.40	6,901,325.00	28,658,640.00	0.00	0.00
7013	GENERAL SERVICES	2,878,470.00	30,066,082.40	6,901,325.00	28,658,640.00	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,878,470.00	30,066,082.40	6,901,325.00			
023800500100	United Nation Population Fund (UNFPA)				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	181,337,448.75	0.00	0.00
701	GENERAL PUBLIC SERVICES	2,236,750.00	122,370,196.41	249,750.00	181,337,448.75	0.00	0.00
7013	GENERAL SERVICES	2,236,750.00	122,370,196.41	249,750.00	181,337,448.75	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,236,750.00	122,370,196.41	249,750.00			
023800600100	Sustainable Development Goals-Core Working G				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	263,674,980.23	0.00	0.00
701	GENERAL PUBLIC SERVICES	30,033,970.00	1,121,398,794.16	17,197,200.00	263,674,980.23	0.00	0.00
7013	GENERAL SERVICES	30,033,970.00	1,121,398,794.16	17,197,200.00	263,674,980.23	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	30,033,970.00	1,121,398,794.16	17,197,200.00			
023800700100	State Cash Transfer Unit				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	91,828,480.16	0.00	0.00
710	SOCIAL PROTECTION	14,320,475.00	63,998,859.99	18,391,700.00	91,828,480.16	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	14,320,475.00	63,998,859.99	18,391,700.00	91,828,480.16	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	14,320,475.00	63,998,859.99	18,391,700.00			
023800800100	Human Capital Development Programme (Core V				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	200,498,262.27	0.00	0.00
701	GENERAL PUBLIC SERVICES	54,221,900.00	153,170,100.64	28,278,350.00	200,498,262.27	0.00	0.00
7013	GENERAL SERVICES	54,221,900.00	153,170,100.64	28,278,350.00	200,498,262.27	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	54,221,900.00	153,170,100.64	28,278,350.00			
023800800200	Social Protection Programme (Core Working Gro				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	89,186,433.40	0.00	0.00
701	GENERAL PUBLIC SERVICES	16,074,300.00	71,567,631.99	4,955,000.00	89,186,433.40	0.00	0.00
7013	GENERAL SERVICES	16,074,300.00	71,567,631.99	4,955,000.00	89,186,433.40	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	16,074,300.00	71,567,631.99	4,955,000.00			
023800800300	Human Opportunity for Prosperity and Equity (C				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	199,935,916.33	0.00	0.00
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	199,935,916.33	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	0.00	199,935,916.33	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	0.00			
023800800400	Human Opportunity for Prosperity and Equity (Fi				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	124,995,268.51	0.00	0.00
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	124,995,268.51	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	0.00	124,995,268.51	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	0.00			
023800800500	Climate Change Governance (Core Working Grou				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	124,835,639.16	0.00	49,888,626.99
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	124,835,639.16	0.00	49,888,626.99

7013	GENERAL SERVICES	0.00	0.00	0.00	124,835,639.16	0.00	49,888,626.99
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	0.00			

023800900100	Ogun State Road Safety Advisory Council (Minist				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
704	ECONOMIC AFFAIRS	31,045,500.00	521,316,982.76	22,050,700.00	532,293,762.09	0.00	0.00
7045	TRANSPORT	31,045,500.00	521,316,982.76	22,050,700.00	532,293,762.09	0.00	0.00
70451	ROAD TRANSPORT	31,045,500.00	521,316,982.76	22,050,700.00			

025300100100	Ministry of Housing				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
701	GENERAL PUBLIC SERVICES	20,000,000.00	74,850,000.00	0.00	6,630,880,075.80	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	20,000,000.00	74,850,000.00	0.00	6,630,880,075.80	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	20,000,000.00	74,850,000.00	0.00	7,000,000,000.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	1,524,030,000.00	7,987,396,922.36	2,639,841,722.10	7,000,000,000.00	0.00	0.00
7033	LAW COURTS	1,524,030,000.00	7,987,396,922.36	2,639,841,722.10	7,000,000,000.00	0.00	0.00
70331	LAW COURTS	1,524,030,000.00	7,987,396,922.36	2,639,841,722.10	20,336,204,204.20	0.00	0.00
704	ECONOMIC AFFAIRS	459,400,020.87	1,020,731,154.04	583,544,000.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABO	20,000,000.00	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	20,000,000.00	0.00	0.00	1,167,255,000.00	0.00	0.00
7043	FUEL AND ENERGY	31,000,000.00	126,640,615.00	0.00	1,167,255,000.00	0.00	0.00
70435	ELECTRICITY	31,000,000.00	126,640,615.00	0.00	1,418,551,468.00	0.00	0.00
7045	TRANSPORT	289,000,000.00	466,791,577.86	323,104,000.00	1,418,551,468.00	0.00	0.00
70451	ROAD TRANSPORT	289,000,000.00	466,791,577.86	323,104,000.00	17,750,397,736.20	0.00	0.00
7047	OTHER INDUSTRIES	119,400,020.87	427,298,961.18	260,440,000.00	17,750,397,736.20	0.00	0.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	119,400,020.87	427,298,961.18	260,440,000.00	24,482,745,740.76	0.00	142,800,000.00
706	HOUSING AND COMMUNITY AMMENITIES	2,054,128,436.80	12,104,333,865.19	533,563,649.56	24,407,870,740.76	0.00	142,800,000.00
7061	HOUSING DEVELOPMENT	2,054,128,436.80	12,079,708,865.19	533,563,649.56	24,407,870,740.76	0.00	142,800,000.00
70611	HOUSING DEVELOPMENT	2,054,128,436.80	12,079,708,865.19	533,563,649.56	74,875,000.00	0.00	0.00
7063	WATER SUPPLY	0.00	24,625,000.00	0.00	74,875,000.00	0.00	0.00
70631	WATER SUPPLY	0.00	24,625,000.00	0.00	0.00	0.00	0.00
709	EDUCATION	82,000,000.00	0.00	0.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	82,000,000.00	0.00	0.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	82,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	300,000.00	1,000,000.00	100,000.00	1,000,000.00	0.00	0.00
7103	SURVIVORS	300,000.00	1,000,000.00	100,000.00	1,000,000.00	0.00	0.00
71031	SURVIVORS	300,000.00	1,000,000.00	100,000.00			

025300100200	OGUN STATE HOUSING PROJECT				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
703	PUBLIC ORDER AND SAFETY	0.00	21,078,000.00	0.00	448,000,000.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	21,078,000.00	0.00	448,000,000.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	21,078,000.00	0.00	859,500,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	72,000,000.00	910,684,007.55	597,647,200.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABO	68,000,000.00	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	68,000,000.00	0.00	0.00	859,500,000.00	0.00	0.00
7043	FUEL AND ENERGY	4,000,000.00	910,684,007.55	597,647,200.00	859,500,000.00	0.00	0.00
70435	ELECTRICITY	4,000,000.00	910,684,007.55	597,647,200.00	29,606,112,606.14	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	4,391,319,810.64	17,221,459,810.72	5,356,880,850.00	29,459,493,199.50	0.00	0.00
7061	HOUSING DEVELOPMENT	4,359,319,810.64	17,171,459,810.72	5,356,880,850.00	29,459,493,199.50	0.00	0.00
70611	HOUSING DEVELOPMENT	4,359,319,810.64	17,171,459,810.72	5,356,880,850.00	146,619,406.64	0.00	0.00
7063	WATER SUPPLY	32,000,000.00	50,000,000.00	0.00	146,619,406.64	0.00	0.00
70631	WATER SUPPLY	32,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
709	EDUCATION	50,000,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	50,000,000.00	0.00	0.00	0.00	0.00	0.00

70942	SECOND STAGE OF TERTIARY EDUCATION	50,000,000.00	0.00	0.00			
025301000100	Ogun State Housing Corporation				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
706	HOUSING AND COMMUNITY AMMENITIES	1,647,451,807.08	5,758,973,606.09	748,666,043.63	16,119,633,173.01	0.00	0.00
7061	HOUSING DEVELOPMENT	1,647,451,807.08	5,758,973,606.09	748,666,043.63	16,119,633,173.01	0.00	0.00
70611	HOUSING DEVELOPMENT	1,647,451,807.08	5,758,973,606.09	748,666,043.63	10,700,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	7,500,000.00	0.00	10,700,000.00	0.00	0.00
7103	SURVIVORS	0.00	7,500,000.00	0.00	10,700,000.00	0.00	0.00
71031	SURVIVORS	0.00	7,500,000.00	0.00			
025305300100	Ogun State Property & Investment Corporation				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
706	HOUSING AND COMMUNITY AMMENITIES	2,352,674,567.90	5,873,630,952.06	1,740,653,779.10	6,630,211,038.90	0.00	0.00
7061	HOUSING DEVELOPMENT	1,935,720,368.29	5,205,736,065.94	1,359,911,037.67	5,854,369,352.08	0.00	0.00
70611	HOUSING DEVELOPMENT	1,935,720,368.29	5,205,736,065.94	1,359,911,037.67	775,841,686.82	0.00	0.00
7062	COMMUNITY DEVELOPMENT	416,954,199.61	667,894,886.12	380,742,741.43	775,841,686.82	0.00	0.00
70621	COMMUNITY DEVELOPMENT	416,954,199.61	667,894,886.12	380,742,741.43			
025310200100	Ogun State Water Corporation				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
706	HOUSING AND COMMUNITY AMMENITIES	1,358,839,472.38	3,141,618,079.34	1,348,860,192.14	9,029,440,515.30	0.00	0.00
7063	WATER SUPPLY	1,358,839,472.38	3,141,618,079.34	1,348,860,192.14	9,029,440,515.30	0.00	0.00
70631	WATER SUPPLY	1,358,839,472.38	3,141,618,079.34	1,348,860,192.14	6,129,452.00	0.00	0.00
707	HEALTH	873,297.78	2,082,000.00	640,000.00	6,129,452.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	873,297.78	2,082,000.00	640,000.00	6,129,452.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	873,297.78	2,082,000.00	640,000.00	3,900,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	3,900,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	3,900,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
025310300100	Ogun State Rural Water Supply & Environmental				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
706	HOUSING AND COMMUNITY AMMENITIES	99,308,828.15	187,912,331.68	31,906,738.39	206,765,791.13	110,250,393.50	0.00
7063	WATER SUPPLY	99,308,828.15	187,912,331.68	31,906,738.39	206,765,791.13	110,250,393.50	0.00
70631	WATER SUPPLY	99,308,828.15	187,912,331.68	31,906,738.39	2,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	2,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
025310300200	Partnership for Expanded Water Supply, Sanitati				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
706	HOUSING AND COMMUNITY AMMENITIES	311,992,824.80	614,404,174.08	0.00	645,591,290.57	0.00	0.00
7063	WATER SUPPLY	311,992,824.80	614,404,174.08	0.00	645,591,290.57	0.00	0.00
70631	WATER SUPPLY	311,992,824.80	614,404,174.08	0.00			
025310300400	Sustainable Rural Water Supply Project				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
706	HOUSING AND COMMUNITY AMMENITIES	0.00	602,493,574.62	0.00	1,643,665,380.26	0.00	0.00
7063	WATER SUPPLY	0.00	602,493,574.62	0.00	1,643,665,380.26	0.00	0.00
70631	WATER SUPPLY	0.00	602,493,574.62	0.00			
026000100100	Ministry of Physical Planning & Urban Developm				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
706	HOUSING AND COMMUNITY AMMENITIES	294,359,554.24	2,165,520,096.40	367,339,659.60	2,556,855,143.29	0.00	0.00

7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	294,359,554.24	2,165,520,096.40	367,339,659.60	2,556,855,143.29	0.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	294,359,554.24	2,165,520,096.40	367,339,659.60			

026000200100 Bureau of Lands and Survey					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
706	HOUSING AND COMMUNITY AMMENITIES	4,063,275,401.87	9,247,406,194.78	3,292,747,177.05	12,734,077,084.51	0.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	4,063,275,401.87	9,247,406,194.78	3,292,747,177.05	12,734,077,084.51	0.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	4,063,275,401.87	9,247,406,194.78	3,292,747,177.05	5,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	5,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

026000200200 OGSTEP (Bureau of Lands and Survey)					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
706	HOUSING AND COMMUNITY AMMENITIES	0.00	2,362,047,698.24	837,909,456.30	0.00	0.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	2,362,047,698.24	837,909,456.30	0.00	0.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	2,362,047,698.24	837,909,456.30			

026000300100 Ogun State Planning & Development Permit Authority					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
706	HOUSING AND COMMUNITY AMMENITIES	560,864,121.13	4,876,248,609.03	607,161,014.30	7,916,875,830.31	0.00	0.00
7061	HOUSING DEVELOPMENT	560,864,121.13	4,876,248,609.03	607,161,014.30	7,916,875,830.31	0.00	0.00
70611	HOUSING DEVELOPMENT	560,864,121.13	4,876,248,609.03	607,161,014.30	1,200,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,200,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,200,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

026000400100 Ogun State Building Production Management Authority					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
706	HOUSING AND COMMUNITY AMMENITIES	85,680,192.90	284,350,084.08	93,153,410.73	498,971,907.99	0.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	85,680,192.90	284,350,084.08	93,153,410.73	498,971,907.99	0.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	85,680,192.90	284,350,084.08	93,153,410.73	2,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	2,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

026000500100 Ogun State Slum Regeneration Authority					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
706	HOUSING AND COMMUNITY AMMENITIES	99,090,556.56	486,074,873.35	85,459,105.58	488,554,155.63	0.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	99,090,556.56	486,074,873.35	85,459,105.58	488,554,155.63	0.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	99,090,556.56	486,074,873.35	85,459,105.58	1,200,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,200,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,200,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

031801100100 Judicial Service Commission					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
701	GENERAL PUBLIC SERVICES	118,718,625.77	788,318,386.98	85,232,258.26	1,177,203,077.60	0.00	0.00
7013	GENERAL SERVICES	118,718,625.77	788,318,386.98	85,232,258.26	1,177,203,077.60	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	118,718,625.77	788,318,386.98	85,232,258.26	2,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	2,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

031805100100 JUDICIARY (OGUN STATE HIGHCOURT)					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
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Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	11,249,227,015.89	0.00	0.00
703	PUBLIC ORDER AND SAFETY	3,065,530,979.01	7,540,792,245.62	2,656,355,240.56	11,249,227,015.89	0.00	0.00
7033	LAW COURTS	3,065,530,979.01	7,540,792,245.62	2,656,355,240.56	11,249,227,015.89	0.00	0.00
70331	LAW COURTS	3,065,530,979.01	7,540,792,245.62	2,656,355,240.56	57,000,000.00	0.00	0.00
707	HEALTH	8,408,869.00	17,850,020.40	8,575,050.00	57,000,000.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	8,408,869.00	17,850,020.40	8,575,050.00	57,000,000.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	8,408,869.00	17,850,020.40	8,575,050.00	6,275,500.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	6,275,500.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	6,275,500.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
031805200100 Ogun State Customary Court of Appeal					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	3,208,639,398.03	0.00	0.00
703	PUBLIC ORDER AND SAFETY	910,214,356.27	2,137,814,669.68	668,160,251.75	3,208,639,398.03	0.00	0.00
7033	LAW COURTS	910,214,356.27	2,137,814,669.68	668,160,251.75	3,208,639,398.03	0.00	0.00
70331	LAW COURTS	910,214,356.27	2,137,814,669.68	668,160,251.75			
032600100100 Ministry of Justice					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	3,111,655,046.51	0.00	0.00
703	PUBLIC ORDER AND SAFETY	762,168,049.25	3,053,010,550.52	779,758,128.11	3,111,655,046.51	0.00	0.00
7033	LAW COURTS	762,168,049.25	3,053,010,550.52	779,758,128.11	3,111,655,046.51	0.00	0.00
70331	LAW COURTS	762,168,049.25	3,053,010,550.52	779,758,128.11			
032600200100 Ogun State Road Safety Advisory Council (Minist					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	406,633,620.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	272,956,407.07	60,000,000.00	406,633,620.00	0.00	0.00
7045	TRANSPORT	0.00	272,956,407.07	60,000,000.00	406,633,620.00	0.00	0.00
70451	ROAD TRANSPORT	0.00	272,956,407.07	60,000,000.00			
046302100100 Lagos-Ogun Joint Development Commission					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	31,016,705.44	0.00	0.00
701	GENERAL PUBLIC SERVICES	0.00	39,582,581.20	0.00	31,016,705.44	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	39,582,581.20	0.00	31,016,705.44	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	39,582,581.20	0.00			
051300100100 Ministry of Youths					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	1,181,162,374.34	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	432,880,056.14	0.00	1,181,162,374.34	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	432,880,056.14	0.00	1,181,162,374.34	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	432,880,056.14	0.00			
051400100100 Ministry of Women Affairs and Social Developme					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	3,800,114,814.16	35,000,000.00	0.00
710	SOCIAL PROTECTION	1,032,995,721.62	1,568,738,062.04	665,066,172.54	2,200,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	2,200,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00	3,797,914,814.16	35,000,000.00	0.00
7104	FAMILY AND CHILDREN	1,032,995,721.62	1,568,738,062.04	665,066,172.54	3,797,914,814.16	35,000,000.00	0.00
71041	FAMILY AND CHILDREN	1,032,995,721.62	1,568,738,062.04	665,066,172.54			
051400500100 Nigeria for Women Project					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	6,223,397,072.88	0.00	0.00
710	SOCIAL PROTECTION	4,207,175,203.93	3,031,488,216.00	75,854,174.20	6,223,397,072.88	0.00	0.00
7104	FAMILY AND CHILDREN	4,207,175,203.93	3,031,488,216.00	75,854,174.20	6,223,397,072.88	0.00	0.00
71041	FAMILY AND CHILDREN	4,207,175,203.93	3,031,488,216.00	75,854,174.20			

051400600100 Ogun State Women Empowerment Scheme					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September			
710	SOCIAL PROTECTION	154,725,082.20	1,191,335,435.40	77,322,800.00	1,137,771,833.77	0.00	0.00
7104	FAMILY AND CHILDREN	24,853,450.00	449,891,256.20	34,315,104.00	942,031,073.78	0.00	0.00
71041	FAMILY AND CHILDREN	24,853,450.00	449,891,256.20	34,315,104.00	195,740,759.99	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	129,871,632.20	741,444,179.20	43,007,696.00	195,740,759.99	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	129,871,632.20	741,444,179.20	43,007,696.00			
051700100100 Ministry of Education, Science & Technology					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September			
709	EDUCATION	6,526,795,119.49	31,983,022,279.32	5,588,288,825.00	112,015,183,900.83	0.00	0.00
7098	EDUCATION N.E.C.	6,526,795,119.49	31,983,022,279.32	5,588,288,825.00	112,015,183,900.83	0.00	0.00
70981	EDUCATION N.E.C	6,526,795,119.49	31,983,022,279.32	5,588,288,825.00			
051700100300 OSTEP (Ministry of Education, Science & Technology)					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September			
709	EDUCATION	803,051,905.10	5,162,932,925.97	1,815,522,440.57	0.00	0.00	0.00
7098	EDUCATION N.E.C.	803,051,905.10	5,162,932,925.97	1,815,522,440.57	0.00	0.00	0.00
70981	EDUCATION N.E.C	803,051,905.10	5,162,932,925.97	1,815,522,440.57			
051700100400 Ogun State Road Safety Advisory Council (Ministry of Transport)					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September			
704	ECONOMIC AFFAIRS	0.00	188,320,808.82	0.00	0.00	0.00	0.00
7045	TRANSPORT	0.00	188,320,808.82	0.00	0.00	0.00	0.00
70451	ROAD TRANSPORT	0.00	188,320,808.82	0.00			
051700300100 State Universal Basic Education Board					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September			
709	EDUCATION	1,296,981,633.94	6,267,476,200.85	895,724,226.45	19,900,449,222.76	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,296,981,633.94	6,267,476,200.85	895,724,226.45	19,900,449,222.76	0.00	0.00
70912	PRIMARY EDUCATION	1,296,981,633.94	6,267,476,200.85	895,724,226.45	47,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	47,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	47,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
051700300200 Universal Basic Education Project					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September			
709	EDUCATION	3,328,732,365.08	9,999,982,542.87	1,661,720,799.62	20,477,472,204.29	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	3,328,732,365.08	9,999,982,542.87	1,661,720,799.62	20,477,472,204.29	0.00	0.00
70912	PRIMARY EDUCATION	3,328,732,365.08	9,999,982,542.87	1,661,720,799.62			
051701800100 Moshood Abiola Polytechnic, Abeokuta					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September			
707	HEALTH	1,710,570.00	9,218,084.25	3,861,190.00	185,412,500.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	1,710,570.00	9,218,084.25	3,861,190.00	185,412,500.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	1,710,570.00	9,218,084.25	3,861,190.00	11,533,981,124.95	0.00	0.00
709	EDUCATION	2,349,151,909.17	5,719,401,671.01	2,050,453,042.71	11,533,981,124.95	0.00	0.00
7094	TERTIARY EDUCATION	2,349,151,909.17	5,719,401,671.01	2,050,453,042.71	11,533,981,124.95	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	2,349,151,909.17	5,719,401,671.01	2,050,453,042.71			
051701800200 D S Adegbenro ICT Institute, Itori-Ewekoro					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September			
707	HEALTH	774,067.50	9,926,238.00	596,740.00	15,403,500.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	774,067.50	9,926,238.00	596,740.00	15,403,500.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	774,067.50	9,926,238.00	596,740.00	3,532,819,332.29	0.00	0.00

709	EDUCATION	949,516,439.50	1,510,137,890.54	638,244,966.98	3,532,819,332.29	0.00	0.00
7094	TERTIARY EDUCATION	949,516,439.50	1,510,137,890.54	638,244,966.98	3,532,819,332.29	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	949,516,439.50	1,510,137,890.54	638,244,966.98			
051701800300	Gateway ICT Polytechnic, Igbesa				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	4,072,458,604.67	0.00	0.00
709	EDUCATION	1,166,991,365.57	1,865,432,079.92	1,116,597,321.62	4,072,458,604.67	0.00	0.00
7094	TERTIARY EDUCATION	1,166,991,365.57	1,865,432,079.92	1,116,597,321.62	4,072,458,604.67	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,166,991,365.57	1,865,432,079.92	1,116,597,321.62			
051701800400	Gateway ICT Polytechnic Saapade				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	127,092,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	127,092,000.00	0.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	0.00	127,092,000.00	0.00	0.00
70435	ELECTRICITY	0.00	0.00	0.00	5,700,000.00	0.00	0.00
707	HEALTH	4,200,000.00	5,500,000.00	5,500,000.00	5,700,000.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	4,200,000.00	5,500,000.00	5,500,000.00	5,700,000.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	4,200,000.00	5,500,000.00	5,500,000.00	5,535,897,712.94	0.00	0.00
709	EDUCATION	1,923,585,155.07	3,649,545,817.38	2,053,238,238.34	5,535,897,712.94	0.00	0.00
7094	TERTIARY EDUCATION	1,923,585,155.07	3,649,545,817.38	2,053,238,238.34	5,535,897,712.94	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,923,585,155.07	3,649,545,817.38	2,053,238,238.34			
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	11,769,004.44	0.00	0.00
707	HEALTH	4,142,675.00	3,308,792.40	2,794,250.00	11,769,004.44	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	4,142,675.00	3,308,792.40	2,794,250.00	11,769,004.44	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	4,142,675.00	3,308,792.40	2,794,250.00	3,537,976,595.97	0.00	0.00
709	EDUCATION	791,258,242.85	1,584,868,560.05	855,094,362.65	3,537,976,595.97	0.00	0.00
7094	TERTIARY EDUCATION	791,258,242.85	1,584,868,560.05	855,094,362.65	3,537,976,595.97	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	791,258,242.85	1,584,868,560.05	855,094,362.65			
051701900100	Sikiru Adetona College of Education, Science & T				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	6,161,400.00	0.00	0.00
707	HEALTH	2,858,300.00	2,373,648.00	2,000,000.00	6,161,400.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	2,858,300.00	2,373,648.00	2,000,000.00	6,161,400.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	2,858,300.00	2,373,648.00	2,000,000.00	3,782,690,147.65	0.00	0.00
709	EDUCATION	1,556,140,961.22	1,987,764,492.86	1,093,350,478.25	3,782,690,147.65	0.00	0.00
7094	TERTIARY EDUCATION	1,556,140,961.22	1,987,764,492.86	1,093,350,478.25	3,782,690,147.65	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	1,556,140,961.22	1,987,764,492.86	1,093,350,478.25			
051702100100	Olabisi Onabanjo University, Ago-Iwoye				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	160,000,000.00	0.00	0.00
707	HEALTH	29,923,068.80	40,000,000.00	18,798,816.75	160,000,000.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	29,923,068.80	40,000,000.00	18,798,816.75	160,000,000.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	29,923,068.80	40,000,000.00	18,798,816.75	18,090,186,362.08	0.00	0.00
709	EDUCATION	8,312,798,238.29	12,511,632,169.26	6,414,560,094.48	18,090,186,362.08	0.00	0.00
7094	TERTIARY EDUCATION	8,312,798,238.29	12,511,632,169.26	6,414,560,094.48	18,090,186,362.08	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	8,312,798,238.29	12,511,632,169.26	6,414,560,094.48			
051702100200	Tai Solarin University of Education				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	10,438,150.00	0.00	0.00
707	HEALTH	10,930,947.60	10,438,150.00	0.00	10,438,150.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	10,930,947.60	10,438,150.00	0.00	10,438,150.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	10,930,947.60	10,438,150.00	0.00	11,132,980,801.29	0.00	0.00
709	EDUCATION	4,826,392,508.43	6,647,723,130.00	4,233,393,219.06	11,132,980,801.29	0.00	0.00

7094	TERTIARY EDUCATION	4,826,392,508.43	6,647,723,130.00	4,233,393,219.06	11,132,980,801.29	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	4,826,392,508.43	6,647,723,130.00	4,233,393,219.06			

051702300100	Gateway Industrial Petro-Gas Institute, Oni				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
707	HEALTH	100,800.00	395,485.93	210,000.00	672,853.86	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	100,800.00	395,485.93	210,000.00	672,853.86	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	100,800.00	395,485.93	210,000.00	1,259,646,123.61	0.00	0.00
709	EDUCATION	88,886,406.13	525,514,826.81	59,843,447.67	1,259,646,123.61	0.00	0.00
7094	TERTIARY EDUCATION	88,886,406.13	525,514,826.81	59,843,447.67	1,259,646,123.61	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	88,886,406.13	525,514,826.81	59,843,447.67			

051700800100	Ogun State Library Board				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	21,424,312.54	0.00	0.00
7063	WATER SUPPLY	0.00	0.00	0.00	21,424,312.54	0.00	0.00
70631	WATER SUPPLY	0.00	0.00	0.00	1,567,836,617.44	0.00	0.00
709	EDUCATION	116,994,414.11	641,173,209.70	94,911,657.07	1,567,836,617.44	0.00	0.00
7097	R & D EDUCATION	116,994,414.11	641,173,209.70	94,911,657.07	1,567,836,617.44	0.00	0.00
70971	R & D EDUCATION	116,994,414.11	641,173,209.70	94,911,657.07	1,700.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,700.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,700.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

051705400100	Teaching Service Commission				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
709	EDUCATION	29,288,680,027.68	35,920,342,476.28	24,340,677,498.77	46,896,936,640.20	0.00	0.00
7092	SECONDARY EDUCATION	29,288,680,027.68	35,920,342,476.28	24,340,677,498.77	46,896,936,640.20	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	29,288,680,027.68	35,920,342,476.28	24,340,677,498.77	16,800,000.00	0.00	0.00
710	SOCIAL PROTECTION	2,900,000.00	16,800,000.00	0.00	16,800,000.00	0.00	0.00
7103	SURVIVORS	2,900,000.00	16,800,000.00	0.00	16,800,000.00	0.00	0.00
71031	SURVIVORS	2,900,000.00	16,800,000.00	0.00			

051705500100	Ogun State Technical and Vocational Education B				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
707	HEALTH	0.00	0.00	0.00	5,933,200.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	0.00	0.00	0.00	5,933,200.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	0.00	0.00	7,646,712,158.38	0.00	0.00
709	EDUCATION	141,271,071.48	1,031,446,849.18	145,841,226.25	7,646,712,158.38	0.00	0.00
7098	EDUCATION N.E.C.	141,271,071.48	1,031,446,849.18	145,841,226.25	7,646,712,158.38	0.00	0.00
70981	EDUCATION N.E.C	141,271,071.48	1,031,446,849.18	145,841,226.25	1,100,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,100,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

051705500200	OGSTEP (Ogun State Technical and Vocational Ed				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
709	EDUCATION	3,123,029,513.98	18,965,132,561.52	5,537,079,550.14	0.00	0.00	0.00
7098	EDUCATION N.E.C.	3,123,029,513.98	18,965,132,561.52	5,537,079,550.14	0.00	0.00	0.00
70981	EDUCATION N.E.C	3,123,029,513.98	18,965,132,561.52	5,537,079,550.14			

052100100100	Ministry of Health				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
707	HEALTH	2,221,215,708.81	11,660,506,770.81	2,036,725,408.51	17,573,728,142.11	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	19,600,000.00	393,569,580.20	7,000,000.00	97,682,988.52	0.00	0.00

70711	PHARMACEUTICAL PRODUCTS	19,600,000.00	393,569,580.20	7,000,000.00	17,476,045,153.59	0.00	0.00
7076	HEALTH N.E.C.	2,201,615,708.81	11,266,937,190.61	2,029,725,408.51	17,476,045,153.59	0.00	0.00
70761	HEALTH N.E.C.	2,201,615,708.81	11,266,937,190.61	2,029,725,408.51	4,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	10,000,000.00	300,000.00	4,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	10,000,000.00	300,000.00	4,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	10,000,000.00	300,000.00			

052100200100	Ogun State Health Insurance Agency				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
707	HEALTH	580,675,910.56	2,442,278,070.05	353,460,768.23	4,898,860,060.07	0.00	0.00
7074	PUBLIC HEALTH SERVICES	580,675,910.56	2,442,278,070.05	353,460,768.23	4,898,860,060.07	0.00	0.00
70741	PUBLIC HEALTH SERVICES	580,675,910.56	2,442,278,070.05	353,460,768.23	1,100,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,100,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

052100300100	Ogun State Primary Health Care Development Board				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
707	HEALTH	710,275,521.65	20,764,584,335.83	4,507,556,941.13	41,385,718,524.09	75,650,000.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	1,147,600.00	418,894,846.82	366,400.00	544,021,400.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	1,147,600.00	418,894,846.82	366,400.00	40,841,697,124.09	75,650,000.00	0.00
7074	PUBLIC HEALTH SERVICES	709,127,921.65	20,345,689,489.01	4,507,190,541.13	40,841,697,124.09	75,650,000.00	0.00
70741	PUBLIC HEALTH SERVICES	709,127,921.65	20,345,689,489.01	4,507,190,541.13	5,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	5,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

052100400100	Medical Emergency Preparedness and Response				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
707	HEALTH	54,000,000.00	1,299,992,884.50	20,000,000.00	4,797,503,018.37	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	25,176,000.00	353,000,000.00	9,000,000.00	479,872,000.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	25,176,000.00	353,000,000.00	9,000,000.00	4,317,631,018.37	0.00	0.00
7074	PUBLIC HEALTH SERVICES	28,824,000.00	946,992,884.50	11,000,000.00	4,317,631,018.37	0.00	0.00
70741	PUBLIC HEALTH SERVICES	28,824,000.00	946,992,884.50	11,000,000.00			

052100600100	Ogun State Road Safety Advisory Council (Ministry of Transport)				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
704	ECONOMIC AFFAIRS	38,500,000.00	466,073,900.72	47,860,000.00	4,847,736,049.53	0.00	0.00
7045	TRANSPORT	38,500,000.00	466,073,900.72	47,860,000.00	4,847,736,049.53	0.00	0.00
70451	ROAD TRANSPORT	38,500,000.00	466,073,900.72	47,860,000.00	736,960,000.00	0.00	0.00
707	HEALTH	0.00	33,840,000.00	18,640,000.00	736,960,000.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	0.00	33,840,000.00	18,640,000.00	736,960,000.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	33,840,000.00	18,640,000.00			

052100700100	Ogun State Drug Management Agency				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
707	HEALTH	0.00	6,364,487,498.00	99,037,750.00	14,496,227,521.93	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	0.00	6,364,487,498.00	99,037,750.00	14,496,227,521.93	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	6,364,487,498.00	99,037,750.00	3,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	3,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	3,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

052102600100	Olabisi Onabanjo University Teaching Hospital				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September			
					39,512,399,331.16	0.00	0.00

707	HEALTH	4,384,408,181.05	15,862,698,544.52	5,693,947,076.76	39,512,399,331.16	0.00	0.00
7072	OUTPATIENT SERVICES	4,384,408,181.05	15,862,698,544.52	5,693,947,076.76	39,512,399,331.16	0.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	4,384,408,181.05	15,862,698,544.52	5,693,947,076.76	5,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	5,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	5,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

052110200100	Ogun State Hospitals Management Board				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
707	HEALTH	4,366,369,530.83	16,262,715,725.17	4,730,733,731.84	61,420,505,647.93	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	299,799,057.79	1,254,087,594.30	732,947,865.34	6,065,833,982.36	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	299,799,057.79	1,254,087,594.30	732,947,865.34	55,354,671,665.57	0.00	0.00
7073	HOSPITAL SERVICES	4,066,570,473.04	15,008,628,130.87	3,997,785,866.50	55,354,671,665.57	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	4,066,570,473.04	15,008,628,130.87	3,997,785,866.50	12,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	1,300,000.00	10,000,000.00	0.00	12,000,000.00	0.00	0.00
7103	SURVIVORS	1,300,000.00	10,000,000.00	0.00	12,000,000.00	0.00	0.00
71031	SURVIVORS	1,300,000.00	10,000,000.00	0.00			

052110200200	State Hospital, Sokenu, Abeokuta				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
707	HEALTH	1,625,102,905.06	4,743,175,807.33	1,645,555,524.96	5,988,910,285.74	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	286,603,974.22	1,332,508,400.00	296,644,905.58	807,828,000.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	286,603,974.22	1,332,508,400.00	296,644,905.58	5,181,082,285.74	0.00	0.00
7073	HOSPITAL SERVICES	1,338,498,930.84	3,410,667,407.33	1,348,910,619.38	5,181,082,285.74	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	1,338,498,930.84	3,410,667,407.33	1,348,910,619.38			

052110200300	State Hospital, Ijebu Ode				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
707	HEALTH	1,245,011,733.20	3,458,072,434.54	1,173,482,911.75	4,339,225,808.26	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	341,187,086.77	1,220,000,000.00	304,633,518.79	803,834,500.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	341,187,086.77	1,220,000,000.00	304,633,518.79	3,535,391,308.26	0.00	0.00
7073	HOSPITAL SERVICES	903,824,646.43	2,238,072,434.54	868,849,392.96	3,535,391,308.26	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	903,824,646.43	2,238,072,434.54	868,849,392.96			

052110200400	State Hospital Ota				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
707	HEALTH	1,023,084,082.81	3,215,969,262.03	1,053,649,473.03	3,908,549,021.28	0.00	0.00
7072	OUTPATIENT SERVICES	81,281,195.28	980,779,748.53	43,834,237.50	1,579,335,190.02	0.00	0.00
70721	GENERAL MEDICAL SERVICES	81,281,195.28	980,779,748.53	43,834,237.50	2,329,213,831.26	0.00	0.00
7073	HOSPITAL SERVICES	941,802,887.53	2,235,189,513.50	1,009,815,235.53	2,329,213,831.26	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	941,802,887.53	2,235,189,513.50	1,009,815,235.53			

052110200500	State Hospital Ilaro				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
707	HEALTH	360,759,821.67	2,257,618,842.85	369,584,198.82	1,347,067,009.40	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	27,614,383.84	154,654,243.67	37,377,471.60	61,784,940.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	27,614,383.84	154,654,243.67	37,377,471.60	1,285,282,069.40	0.00	0.00
7073	HOSPITAL SERVICES	333,145,437.83	2,102,964,599.18	332,206,727.22	1,285,282,069.40	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	333,145,437.83	2,102,964,599.18	332,206,727.22	3,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	3,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	3,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

052110200600	State Hospital Isara				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
					1,104,418,708.63	0.00	0.00

707	HEALTH	294,557,877.67	1,207,971,873.33	316,222,225.14	53,904,996.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	51,708,320.14	250,063,744.00	36,540,760.04	53,904,996.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	51,708,320.14	250,063,744.00	36,540,760.04	1,050,513,712.63	0.00	0.00
7073	HOSPITAL SERVICES	242,849,557.53	957,908,129.33	279,681,465.10	1,050,513,712.63	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	242,849,557.53	957,908,129.33	279,681,465.10			

052110201200 State Hospital, Ifo					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
707	HEALTH	478,286,159.04	1,673,259,856.83	455,029,435.31	1,757,959,495.41	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	53,630,578.89	545,172,113.20	43,955,499.73	133,738,100.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	53,630,578.89	545,172,113.20	43,955,499.73	1,624,221,395.41	0.00	0.00
7073	HOSPITAL SERVICES	424,655,580.15	1,128,087,743.63	411,073,935.58	1,624,221,395.41	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	424,655,580.15	1,128,087,743.63	411,073,935.58	3,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	3,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	3,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

052110300100 Ogun State Alternative Medicine Board					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
707	HEALTH	76,615,677.37	656,117,935.11	60,992,696.82	1,284,170,592.20	0.00	0.00
7074	PUBLIC HEALTH SERVICES	76,615,677.37	656,117,935.11	60,992,696.82	1,284,170,592.20	0.00	0.00
70741	PUBLIC HEALTH SERVICES	76,615,677.37	656,117,935.11	60,992,696.82	1,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

052110900100 Ogun State Polytechnic of Health & Allied Science					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
707	HEALTH	2,494,326.16	4,023,900.00	4,023,900.00	40,847,800.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	2,494,326.16	4,023,900.00	4,023,900.00	40,847,800.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	2,494,326.16	4,023,900.00	4,023,900.00	3,550,589,332.78	0.00	0.00
709	EDUCATION	1,155,237,247.13	1,766,706,851.69	986,057,083.71	3,550,589,332.78	0.00	0.00
7094	TERTIARY EDUCATION	1,155,237,247.13	1,766,706,851.69	986,057,083.71	3,550,589,332.78	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,155,237,247.13	1,766,706,851.69	986,057,083.71			

053500100100 Ministry of Environment					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
705	ENVIRONMENTAL PROTECTION	664,516,881.93	2,815,799,753.83	682,076,394.11	3,310,375,926.94	0.00	793,776,118.91
7056	ENVIRONMENTAL PROTECTION N.E.C.	664,516,881.93	2,815,799,753.83	682,076,394.11	3,310,375,926.94	0.00	793,776,118.91
70561	ENVIRONMENTAL PROTECTION N.E.C.	664,516,881.93	2,815,799,753.83	682,076,394.11	875,500.00	0.00	0.00
707	HEALTH	0.00	810,158.10	0.00	875,500.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	0.00	810,158.10	0.00	875,500.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	810,158.10	0.00	1,200,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,200,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,200,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

053500300100 Ogun State Waste Management Authority					2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
705	ENVIRONMENTAL PROTECTION	2,839,971,633.45	7,004,489,385.72	2,637,781,824.61	7,051,180,322.78	0.00	159,740,000.00
7051	WASTE MANAGEMENT	2,839,971,633.45	7,004,489,385.72	2,637,781,824.61	7,051,180,322.78	0.00	159,740,000.00
70511	WASTE MANAGEMENT	2,839,971,633.45	7,004,489,385.72	2,637,781,824.61	3,181,108.00	0.00	0.00
707	HEALTH	0.00	5,040,000.00	0.00	3,181,108.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	0.00	5,040,000.00	0.00	3,181,108.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	5,040,000.00	0.00	1,700,000.00	0.00	0.00

710	SOCIAL PROTECTION	0.00	0.00	0.00	1,700,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,700,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
053500400100	West Africa Coastal Area (WACA) Management				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	500,000,000.00	0.00	0.00
705	ENVIRONMENTAL PROTECTION	0.00	199,933,438.16	0.00	500,000,000.00	0.00	0.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	0.00	199,933,438.16	0.00	500,000,000.00	0.00	0.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	0.00	199,933,438.16	0.00			
053500500100	EIB Assisted Nigerian Climatic Adaptation- Erosio				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2,877,117,312.29	0.00	1,500,000,000.00
705	ENVIRONMENTAL PROTECTION	0.00	849,754,951.54	0.00	2,877,117,312.29	0.00	1,500,000,000.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	0.00	849,754,951.54	0.00	2,877,117,312.29	0.00	1,500,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	0.00	849,754,951.54	0.00	2,682,600.00	0.00	0.00
707	HEALTH	0.00	0.00	0.00	2,682,600.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	0.00	0.00	0.00	2,682,600.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	0.00	0.00			
053500600100	Ogun State Road Safety Advisory Council (Minist				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	300,000,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	19,898,804.75	487,484,339.19	37,155,064.47	300,000,000.00	0.00	0.00
7045	TRANSPORT	19,898,804.75	487,484,339.19	37,155,064.47	300,000,000.00	0.00	0.00
70451	ROAD TRANSPORT	19,898,804.75	487,484,339.19	37,155,064.47			
053500700100	Ogun State Road Safety Advisory Council (Ogun S				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	299,999,032.00	0.00	0.00
704	ECONOMIC AFFAIRS	58,618,400.00	335,831,840.00	17,400,000.00	299,999,032.00	0.00	0.00
7045	TRANSPORT	58,618,400.00	335,831,840.00	17,400,000.00	299,999,032.00	0.00	0.00
70451	ROAD TRANSPORT	58,618,400.00	335,831,840.00	17,400,000.00			
053500800100	Ogun State Landscaping and Recreation Agency				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	364,528,995.50	0.00	0.00
705	ENVIRONMENTAL PROTECTION	0.00	149,995,825.53	0.00	244,529,025.50	0.00	0.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	0.00	99,995,825.53	0.00	244,529,025.50	0.00	0.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	0.00	99,995,825.53	0.00	119,999,970.00	0.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	50,000,000.00	0.00	119,999,970.00	0.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	50,000,000.00	0.00			
053501600100	Ogun State Environmental Protection Agency				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	832,793,908.08	0.00	50,000,000.00
705	ENVIRONMENTAL PROTECTION	279,815,116.55	462,224,126.94	168,176,658.34	832,793,908.08	0.00	50,000,000.00
7053	POLLUTION ABATEMENT	279,815,116.55	462,224,126.94	168,176,658.34	832,793,908.08	0.00	50,000,000.00
70531	POLLUTION ABATEMENT	279,815,116.55	462,224,126.94	168,176,658.34	1,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
053501700100	Ogun State Road Safety Advisory Council (Ogun S				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	299,951,320.00	0.00	0.00
704	ECONOMIC AFFAIRS	7,500,000.00	271,000,000.00	14,975,000.00	299,951,320.00	0.00	0.00
7045	TRANSPORT	7,500,000.00	271,000,000.00	14,975,000.00	299,951,320.00	0.00	0.00
70451	ROAD TRANSPORT	7,500,000.00	271,000,000.00	14,975,000.00			
053900100100	Ministry of Sports Development				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging

Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
708	RECREATION, CULTURE AND RELIGION	337,373,042.13	3,535,527,755.60	194,888,665.42	13,016,854,828.71	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	337,373,042.13	3,535,527,755.60	194,888,665.42	13,016,854,828.71	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	337,373,042.13	3,535,527,755.60	194,888,665.42	2,200,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	2,200,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	2,200,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
053900200100 Gateway Football Club					2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
708	RECREATION, CULTURE AND RELIGION	143,255,002.89	403,009,294.95	137,638,747.37	602,472,867.56	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	143,255,002.89	403,009,294.95	137,638,747.37	602,472,867.56	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	143,255,002.89	403,009,294.95	137,638,747.37	1,100,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,100,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,100,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
053900300100 Team Ogun					2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
708	RECREATION, CULTURE AND RELIGION	33,375,611.08	224,124,250.63	53,522,000.00	268,281,652.09	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	33,375,611.08	224,124,250.63	53,522,000.00	268,281,652.09	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	33,375,611.08	224,124,250.63	53,522,000.00			
053900300200 Ogun 2024 National Sports Festival (Hosting)					2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
708	RECREATION, CULTURE AND RELIGION	2,873,719,600.79	2,332,381,288.71	795,745,599.94	0.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	2,873,719,600.79	2,332,381,288.71	795,745,599.94	0.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	2,873,719,600.79	2,332,381,288.71	795,745,599.94			
053900300300 Ogun 2024 National Sports Festival (Participation)					2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
708	RECREATION, CULTURE AND RELIGION	117,270,000.00	1,455,777,528.52	1,020,140,000.54	0.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	117,270,000.00	1,455,777,528.52	1,020,140,000.54	0.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	117,270,000.00	1,455,777,528.52	1,020,140,000.54			
053900400100 MKO Abiola Sports Arena					2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
708	RECREATION, CULTURE AND RELIGION	44,421,430.09	577,801,422.14	43,693,721.76	408,866,137.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	44,421,430.09	577,801,422.14	43,693,721.76	408,866,137.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	44,421,430.09	577,801,422.14	43,693,721.76	600,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	600,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	600,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
053900400200 Otunba Dipo Dina Int'l Stadium Ijebu Ode					2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
708	RECREATION, CULTURE AND RELIGION	92,485,922.11	310,522,146.34	85,161,813.40	408,748,520.81	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	92,485,922.11	310,522,146.34	85,161,813.40	408,748,520.81	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	92,485,922.11	310,522,146.34	85,161,813.40	2,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	2,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			
053900400300 Gateway International Stadium Ilaro					2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
					243,432,086.10	0.00	0.00

708	RECREATION, CULTURE AND RELIGION	48,246,816.54	591,390,250.04	54,251,288.32	243,432,086.10	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	48,246,816.54	591,390,250.04	54,251,288.32	243,432,086.10	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	48,246,816.54	591,390,250.04	54,251,288.32	1,900,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,900,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,900,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

053900400400	Gateway International Stadium, Sagamu				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September			
708	RECREATION, CULTURE AND RELIGION	43,150,021.03	293,254,424.93	111,669,071.12	298,588,389.65	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	43,150,021.03	293,254,424.93	111,669,071.12	298,588,389.65	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	43,150,021.03	293,254,424.93	111,669,071.12	1,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	1,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	1,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

053905100100	Ogun State Sports Council				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	737,178.65	0.00	0.00
707	HEALTH	370,000.00	753,688.81	400,000.00	737,178.65	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	370,000.00	753,688.81	400,000.00	737,178.65	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	370,000.00	753,688.81	400,000.00	1,103,911,528.67	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	474,118,197.57	834,511,507.97	456,469,697.08	1,103,911,528.67	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	474,118,197.57	834,511,507.97	456,469,697.08	1,103,911,528.67	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	474,118,197.57	834,511,507.97	456,469,697.08	2,200,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	2,022,280.27	0.00	2,200,000.00	0.00	0.00
7103	SURVIVORS	0.00	2,022,280.27	0.00	2,200,000.00	0.00	0.00
71031	SURVIVORS	0.00	2,022,280.27	0.00			

055100100100	Ministry of Local Govt. & Chieftaincy Affairs				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2,949,044,497.08	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	976,240,118.58	2,457,561,673.98	682,563,951.88	2,949,044,497.08	0.00	0.00
7062	COMMUNITY DEVELOPMENT	976,240,118.58	2,457,561,673.98	682,563,951.88	2,949,044,497.08	0.00	0.00
70621	COMMUNITY DEVELOPMENT	976,240,118.58	2,457,561,673.98	682,563,951.88	2,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	2,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	0.00	0.00	2,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	0.00	0.00			

055900100100	Ministry of Community Development & Coopera				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	5,732,958,593.31	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	865,523,505.62	3,190,780,706.46	1,179,531,893.56	5,732,958,593.31	0.00	0.00
7062	COMMUNITY DEVELOPMENT	865,523,505.62	3,190,780,706.46	1,179,531,893.56	5,732,958,593.31	0.00	0.00
70621	COMMUNITY DEVELOPMENT	865,523,505.62	3,190,780,706.46	1,179,531,893.56	265,500.00	0.00	0.00
707	HEALTH	0.00	200,000.00	0.00	265,500.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	0.00	200,000.00	0.00	265,500.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	0.00	200,000.00	0.00	2,500,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	2,200,000.00	200,000.00	2,500,000.00	0.00	0.00
7103	SURVIVORS	0.00	2,200,000.00	200,000.00	2,500,000.00	0.00	0.00
71031	SURVIVORS	0.00	2,200,000.00	200,000.00			

055900600100	NG-CARES (Ogun State Community and Social De				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	619,913,000.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	136,634,190.52	877,200,000.00	68,240,039.41	619,913,000.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	136,634,190.52	877,200,000.00	68,240,039.41	619,913,000.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	136,634,190.52	877,200,000.00	68,240,039.41			

055900700100	Ogun State Community and Social Development				2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	384,641,813.38	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	267,011,865.38	0.00	384,641,813.38	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	267,011,865.38	0.00	384,641,813.38	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	267,011,865.38	0.00			

MDA Revenue By Economic

011100100100 Office of the Governor							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	<u>REVENUE</u>	<u>98,006,280.50</u>	<u>105,422,757.20</u>	<u>51,733,608.91</u>	<u>106,168,783.08</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	98,006,280.50	105,422,757.20	51,733,608.91	106,168,783.08	0.00	0.00
1202	NON-TAX REVENUE	98,006,280.50	105,422,757.20	51,733,608.91	106,168,783.08	0.00	0.00
120207	EARNINGS -GENERAL	98,006,280.50	105,422,757.20	51,733,608.91	106,168,783.08	0.00	0.00
12020780	EARNINGS FROM ELECTRICITY GENERATION	98,006,280.50	105,422,757.20	51,733,608.91	106,168,783.08	0.00	0.00
011101000100 Bureau of Public Procurement							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	<u>REVENUE</u>	<u>9,169,183.00</u>	<u>42,500,950.54</u>	<u>12,330,000.00</u>	<u>45,667,921.88</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	9,169,183.00	42,500,950.54	12,330,000.00	45,667,921.88	0.00	0.00
1202	NON-TAX REVENUE	9,169,183.00	42,500,950.54	12,330,000.00	45,667,921.88	0.00	0.00
120204	FEES - GENERAL	9,169,183.00	42,500,950.54	12,330,000.00	45,667,921.88	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	9,169,183.00	42,500,950.54	12,330,000.00	45,667,921.88	0.00	0.00
011102100100 Ogun State liaison Office (Lagos)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,123,848.43</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	0.00	0.00	0.00	5,123,848.43	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	5,123,848.43	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	0.00	5,123,848.43	0.00	0.00
12020181	OTHER REGISTRATIONS	0.00	0.00	0.00	5,123,848.43	0.00	0.00
011102100200 Ogun State liaison Office (Abuja)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>30,000,000.00</u>	<u>0.00</u>	<u>5,123,848.43</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	0.00	30,000,000.00	0.00	5,123,848.43	0.00	0.00
1202	NON-TAX REVENUE	0.00	30,000,000.00	0.00	5,123,848.43	0.00	0.00
120204	FEES - GENERAL	0.00	30,000,000.00	0.00	5,123,848.43	0.00	0.00
12020466	INDIGENSHIP REGISTRATION FEES	0.00	30,000,000.00	0.00	5,123,848.43	0.00	0.00
011103700100 Muslim Pilgrims Welfare Board							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	<u>REVENUE</u>	<u>9,579,650.00</u>	<u>21,446,009.56</u>	<u>6,540,000.00</u>	<u>20,168,819.58</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	9,579,650.00	21,446,009.56	6,540,000.00	20,168,819.58	0.00	0.00
1202	NON-TAX REVENUE	9,579,650.00	21,446,009.56	6,540,000.00	20,168,819.58	0.00	0.00
120206	SALES - GENERAL	9,579,650.00	21,446,009.56	6,540,000.00	20,168,819.58	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	9,579,650.00	21,446,009.56	6,540,000.00	20,168,819.58	0.00	0.00
011103800100 Christian Pilgrims Welfare Board							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	<u>REVENUE</u>	<u>230,000.00</u>	<u>6,251,782.69</u>	<u>930,000.00</u>	<u>7,385,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	230,000.00	6,251,782.69	930,000.00	7,385,000.00	0.00	0.00
1202	NON-TAX REVENUE	230,000.00	6,251,782.69	930,000.00	7,385,000.00	0.00	0.00
120206	SALES - GENERAL	230,000.00	6,251,782.69	930,000.00	7,385,000.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	230,000.00	6,251,782.69	930,000.00	7,385,000.00	0.00	0.00
011200400100 House of Assembly Service Commission							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	<u>REVENUE</u>	<u>222,500.00</u>	<u>1,500,000.00</u>	<u>182,500.00</u>	<u>1,500,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	222,500.00	1,500,000.00	182,500.00	1,500,000.00	0.00	0.00
1202	NON-TAX REVENUE	222,500.00	1,500,000.00	182,500.00	1,500,000.00	0.00	0.00

120206	SALES - GENERAL	222,500.00	1,500,000.00	182,500.00	1,500,000.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	222,500.00	1,500,000.00	182,500.00	1,500,000.00	0.00	0.00

012300100100 Ministry of Information and Strategy							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	21,518,000.00	51,741,062.55	17,110,000.00	66,932,168.75	0.00	0.00
12	INDEPENDENT REVENUE	21,518,000.00	51,741,062.55	17,110,000.00	66,932,168.75	0.00	0.00
1202	NON-TAX REVENUE	21,518,000.00	51,741,062.55	17,110,000.00	66,932,168.75	0.00	0.00
120201	LICENCES - GENERAL	177,500.00	6,000,000.00	198,000.00	6,000,000.00	0.00	0.00
12020181	OTHER REGISTRATIONS	177,500.00	6,000,000.00	198,000.00	6,000,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	3,259,562.55	0.00	3,000,000.00	0.00	0.00
12020427	TENDER FEES	0.00	3,259,562.55	0.00	3,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	21,082,500.00	33,740,437.45	16,482,000.00	47,932,168.75	0.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	1,652,000.00	20,000,000.00	2,290,000.00	17,932,168.75	0.00	0.00
12020788	EARNINGS FROM ADVERTS AND RIGHTS	19,430,500.00	13,740,437.45	14,192,000.00	30,000,000.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	258,000.00	8,741,062.55	430,000.00	10,000,000.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	258,000.00	8,741,062.55	430,000.00	10,000,000.00	0.00	0.00

012300300100 Ogun State Television							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	200,467,310.10	908,826,195.92	187,385,797.13	1,126,400,455.10	0.00	0.00
12	INDEPENDENT REVENUE	200,467,310.10	908,826,195.92	187,385,797.13	1,126,400,455.10	0.00	0.00
1202	NON-TAX REVENUE	200,467,310.10	908,826,195.92	187,385,797.13	1,126,400,455.10	0.00	0.00
120206	SALES - GENERAL	200,467,310.10	908,826,195.92	187,385,797.13	1,126,400,455.10	0.00	0.00
12020686	SALES OF AIR TIME	200,467,310.10	908,826,195.92	187,385,797.13	1,126,400,455.10	0.00	0.00

012300400100 Ogun State Broadcasting Corporation							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	132,053,373.32	761,235,323.59	120,289,428.23	959,156,506.80	0.00	0.00
12	INDEPENDENT REVENUE	132,053,373.32	761,235,323.59	120,289,428.23	959,156,506.80	0.00	0.00
1202	NON-TAX REVENUE	132,053,373.32	761,235,323.59	120,289,428.23	959,156,506.80	0.00	0.00
120206	SALES - GENERAL	132,053,373.32	761,235,323.59	120,289,428.23	959,156,506.80	0.00	0.00
12020686	SALES OF AIR TIME	132,053,373.32	761,235,323.59	120,289,428.23	959,156,506.80	0.00	0.00

012301300100 Ogun State Printing Corporation							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	50,974,948.49	175,169,182.71	115,866,143.04	205,634,560.47	0.00	0.00
12	INDEPENDENT REVENUE	50,974,948.49	175,169,182.71	115,866,143.04	205,634,560.47	0.00	0.00
1202	NON-TAX REVENUE	50,974,948.49	175,169,182.71	115,866,143.04	205,634,560.47	0.00	0.00
120206	SALES - GENERAL	1,327,650.00	4,000,000.00	961,600.00	5,000,000.00	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	1,327,650.00	4,000,000.00	961,600.00	5,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	49,647,298.49	171,169,182.71	114,904,543.04	200,634,560.47	0.00	0.00
12020792	EARNINGS FROM SUNDRY SERVICES	49,647,298.49	171,169,182.71	114,904,543.04	200,634,560.47	0.00	0.00

012305500100 Ogun State Signage and Advertising Agency							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	355,607,031.99	271,752,223.05	387,611,227.52	487,972,642.18	0.00	0.00
12	INDEPENDENT REVENUE	355,607,031.99	271,752,223.05	387,611,227.52	487,972,642.18	0.00	0.00
1202	NON-TAX REVENUE	355,607,031.99	271,752,223.05	387,611,227.52	487,972,642.18	0.00	0.00
120207	EARNINGS -GENERAL	355,607,031.99	271,752,223.05	387,611,227.52	487,972,642.18	0.00	0.00
12020788	EARNINGS FROM ADVERTS AND RIGHTS	355,607,031.99	271,752,223.05	387,611,227.52	487,972,642.18	0.00	0.00

012500100100 Office of the Head of Service							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	9,747,223.18	20,247,838.96	1,733,400.43	9,787,105.08	0.00	0.00

12	INDEPENDENT REVENUE	9,747,223.18	20,247,838.96	1,733,400.43	9,787,105.08	0.00	0.00
1201	TAX REVENUE	9,747,223.18	20,247,838.96	1,733,400.43	9,787,105.08	0.00	0.00
120103	OTHER TAXES	9,747,223.18	20,247,838.96	1,733,400.43	9,787,105.08	0.00	0.00
12010301	SALES TAXES	9,747,223.18	20,247,838.96	1,733,400.43	9,787,105.08	0.00	0.00

012500500100 Bureau of Establishments and Training							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	21,150,500.00	61,890,038.16	21,575,101.01	61,962,925.25	0.00	0.00
12	INDEPENDENT REVENUE	21,150,500.00	61,890,038.16	21,575,101.01	61,962,925.25	0.00	0.00
1202	NON-TAX REVENUE	21,150,500.00	61,890,038.16	21,575,101.01	61,962,925.25	0.00	0.00
120204	FEES - GENERAL	12,666,000.00	42,085,225.95	12,665,000.00	42,134,789.17	0.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION	12,666,000.00	42,085,225.95	12,665,000.00	42,134,789.17	0.00	0.00
120206	SALES - GENERAL	7,782,000.00	16,091,409.92	7,276,501.00	16,110,360.56	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	3,390,500.00	8,045,704.96	2,767,501.00	8,055,180.28	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	4,391,500.00	8,045,704.96	4,509,000.00	8,055,180.28	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	702,500.00	3,713,402.29	1,633,600.01	3,717,775.52	0.00	0.00
12020803	RENT ON GOVT BUILDINGS	702,500.00	3,713,402.29	1,633,600.01	3,717,775.52	0.00	0.00

014000100100 Office of Auditor General (State)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	6,720,100.00	16,248,617.14	6,705,000.00	17,517,500.00	0.00	0.00
12	INDEPENDENT REVENUE	6,720,100.00	16,248,617.14	6,705,000.00	17,517,500.00	0.00	0.00
1201	TAX REVENUE	6,720,100.00	16,248,617.14	6,705,000.00	17,517,500.00	0.00	0.00
120103	OTHER TAXES	6,720,100.00	16,248,617.14	6,705,000.00	17,517,500.00	0.00	0.00
12010306	DEVELOPMENT TAX/LEVY	2,500,100.00	10,248,000.00	6,000,000.00	10,517,000.00	0.00	0.00
12010310	OTHER SERVICE TAXES	4,220,000.00	6,000,617.14	705,000.00	7,000,500.00	0.00	0.00

014000200100 Office of Auditor General (L/Govt.)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	0.00	8,452,179.30	0.00	8,462,500.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	8,452,179.30	0.00	8,462,500.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	8,452,179.30	0.00	8,462,500.00	0.00	0.00
120213	RE-IMBURSEMENT GENERAL	0.00	8,452,179.30	0.00	8,462,500.00	0.00	0.00
12021302	AUDIT FEES	0.00	8,452,179.30	0.00	8,462,500.00	0.00	0.00

014700100100 Civil Service Commission							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	31,572,501.00	34,360,147.24	22,831,268.74	43,253,719.95	0.00	0.00
12	INDEPENDENT REVENUE	31,572,501.00	34,360,147.24	22,831,268.74	43,253,719.95	0.00	0.00
1202	NON-TAX REVENUE	31,572,501.00	34,360,147.24	22,831,268.74	43,253,719.95	0.00	0.00
120204	FEES - GENERAL	14,509,000.00	14,360,147.24	12,665,000.00	18,360,146.64	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	5,820,000.00	5,000,146.60	540,000.00	2,000,146.00	0.00	0.00
12020484	ACCEPTANCE FEES	8,689,000.00	9,360,000.64	12,125,000.00	16,360,000.64	0.00	0.00
120206	SALES - GENERAL	17,063,501.00	20,000,000.00	10,166,268.74	24,893,573.31	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	17,063,501.00	20,000,000.00	10,166,268.74	24,893,573.31	0.00	0.00

015700500100 Ogun State Fire and Safety Services							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	11,861,500.00	41,426,151.57	13,485,500.00	40,450,000.00	0.00	0.00
12	INDEPENDENT REVENUE	11,861,500.00	41,426,151.57	13,485,500.00	40,450,000.00	0.00	0.00
1202	NON-TAX REVENUE	11,861,500.00	41,426,151.57	13,485,500.00	40,450,000.00	0.00	0.00
120204	FEES - GENERAL	11,861,500.00	41,426,151.57	13,485,500.00	40,450,000.00	0.00	0.00
12020428	FIRE SAFETY CERTIFICATE FEES	11,861,500.00	41,426,151.57	13,485,500.00	40,450,000.00	0.00	0.00

021500100100 Ministry of Agriculture							
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Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	614,958,598.50	489,318,533.87	471,696,099.76	5,000,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	614,958,598.50	489,318,533.87	471,696,099.76	5,000,000,000.00	0.00	0.00
1201	TAX REVENUE	64,361,305.00	50,485,260.72	53,925,000.00	120,000,000.00	0.00	0.00
120103	OTHER TAXES	64,361,305.00	50,485,260.72	53,925,000.00	120,000,000.00	0.00	0.00
12010309	CATTLE TAX	64,361,305.00	50,485,260.72	53,925,000.00	120,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	550,597,293.50	438,833,273.15	417,771,099.76	4,880,000,000.00	0.00	0.00
120201	LICENCES - GENERAL	64,173,196.50	50,894,617.46	53,911,088.40	127,500,000.00	0.00	0.00
12020181	OTHER REGISTRATIONS	45,745,075.00	30,388,709.86	25,985,900.90	35,000,000.00	0.00	0.00
12020183	FEED MILLERS AND VENDORS' LICENCE	5,221,488.50	5,018,617.97	9,539,187.50	40,500,000.00	0.00	0.00
12020191	REGISTRATION OF BUSINESS PREMISES	13,206,633.00	15,487,289.63	18,386,000.00	52,000,000.00	0.00	0.00
120204	FEES - GENERAL	5,616,050.00	11,486,690.76	6,850,290.00	18,000,000.00	0.00	0.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	5,399,050.00	11,486,690.76	6,850,290.00	18,000,000.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	217,000.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	76,631,192.00	138,998,808.48	46,058,054.36	541,367,494.54	0.00	0.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	3,481,440.00	9,019,334.02	4,573,900.30	20,000,000.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	73,122,752.00	88,067,669.08	41,457,154.06	274,500,000.00	0.00	0.00
12020680	SALES OF HIDES & SKINS AND OTHER PRODUCTS	27,000.00	1,125,432.63	27,000.00	2,700,000.00	0.00	0.00
12020681	SALES OF POULTRY AND ARABLE ANIMALS	0.00	5,288,817.25	0.00	180,000,000.00	0.00	0.00
12020690	SALES OF AGRICULTURAL INPUTS	0.00	35,497,555.50	0.00	64,167,494.54	0.00	0.00
120207	EARNINGS -GENERAL	83,776,054.00	89,887,814.67	66,611,700.00	2,238,846,105.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	46,162,555.00	48,677,527.11	22,508,600.00	2,156,346,105.00	0.00	0.00
12020782	EARNINGS FROM SOIL AND WATER CONSERVATION	0.00	1,110,275.68	0.00	3,500,000.00	0.00	0.00
12020783	EARNINGS FROM PEST CONTROL AND PLANT PROTECTION	0.00	5,000,000.00	310,000.00	10,000,000.00	0.00	0.00
12020785	EARNINGS FROM FARM SETTLEMENTS	37,517,499.00	29,792,576.67	43,745,100.00	50,000,000.00	0.00	0.00
12020793	EARNINGS FROM AGRICULTURAL SERVICES	96,000.00	5,307,435.21	48,000.00	19,000,000.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	320,400,801.00	147,565,341.78	244,339,967.00	1,954,286,400.46	0.00	0.00
12020901	RENT ON GOVT. LAND	315,640,301.00	140,883,040.80	240,400,967.00	1,616,286,400.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	4,760,500.00	6,682,300.98	3,939,000.00	338,000,000.46	0.00	0.00

021500100200 Cassava Revolution Programme							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	0.00	9,666,102.03	0.00	8,295,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	9,666,102.03	0.00	8,295,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	9,666,102.03	0.00	8,295,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	9,666,102.03	0.00	8,295,000.00	0.00	0.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	0.00	3,366,102.03	0.00	2,500,000.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	6,300,000.00	0.00	5,795,000.00	0.00	0.00

021500100600 Special Agro-Industrial Processing Zone (SAPZ) Programme							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	0.00	12,750,000,000.00	0.00	16,200,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	12,750,000,000.00	0.00	16,200,000,000.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	12,750,000,000.00	0.00	16,200,000,000.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	12,750,000,000.00	0.00	16,200,000,000.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCING INSTITUTIONS	0.00	12,750,000,000.00	0.00	16,200,000,000.00	0.00	0.00

021511000100 Agro Services Corporation							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	31,411,350.00	209,600,020.95	88,667,460.00	127,286,847.31	0.00	0.00
12	INDEPENDENT REVENUE	31,411,350.00	209,600,020.95	88,667,460.00	127,286,847.31	0.00	0.00
1202	NON-TAX REVENUE	31,411,350.00	209,600,020.95	88,667,460.00	127,286,847.31	0.00	0.00
120206	SALES - GENERAL	14,816,850.00	40,260,020.95	26,083,360.00	38,946,847.31	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	3,750.00	600.00	3,750.00	0.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	153,000.00	420,000.00	840,000.00	760,000.00	0.00	0.00

12020684	SALES OF FERTILIZERS	2,868,500.00	21,210,000.00	20,978,000.00	26,560,000.00	0.00	0.00
12020690	SALES OF AGRICULTURAL INPUTS	11,795,350.00	18,626,270.95	4,264,760.00	11,623,097.31	0.00	0.00
120207	EARNINGS - GENERAL	14,639,500.00	165,340,000.00	60,205,000.00	83,340,000.00	0.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	14,639,500.00	165,000,000.00	60,205,000.00	83,000,000.00	0.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	0.00	340,000.00	0.00	340,000.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	1,955,000.00	4,000,000.00	2,379,100.00	5,000,000.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	1,955,000.00	4,000,000.00	2,379,100.00	5,000,000.00	0.00	0.00

021511300100 Agricultural Development Corporation							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	517,822,508.28	681,509,000.00	509,024,335.35	746,259,901.50	0.00	0.00
12	INDEPENDENT REVENUE	517,822,508.28	681,509,000.00	509,024,335.35	746,259,901.50	0.00	0.00
1202	NON-TAX REVENUE	517,822,508.28	681,509,000.00	509,024,335.35	746,259,901.50	0.00	0.00
120206	SALES - GENERAL	43,302,437.20	62,700,000.00	77,238,185.80	80,000,000.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	43,302,437.20	62,700,000.00	77,238,185.80	80,000,000.00	0.00	0.00
120207	EARNINGS - GENERAL	457,146,386.83	584,809,000.00	431,786,149.55	628,000,000.00	0.00	0.00
12020784	EARNINGS FROM PLANTATION SCHEME	422,922,106.00	546,559,000.00	390,378,103.55	580,000,000.00	0.00	0.00
12020793	EARNINGS FROM AGRICULTURAL SERVICES	34,224,280.83	38,250,000.00	41,408,046.00	48,000,000.00	0.00	0.00
120211	INVESTMENT INCOME	17,373,684.25	34,000,000.00	0.00	34,000,000.00	0.00	0.00
12021102	DIVIDEND RECEIVED	15,068,684.25	28,000,000.00	0.00	28,000,000.00	0.00	0.00
12021103	OTHER INVESTMENT INCOME	2,305,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
120212	INTEREST EARNED	0.00	0.00	0.00	4,259,901.50	0.00	0.00
12021210	BANK INTEREST	0.00	0.00	0.00	4,259,901.50	0.00	0.00

025800100100 Ministry of Forestry							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	314,140,655.27	377,139,465.50	234,202,533.97	1,000,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	314,140,655.27	377,139,465.50	234,202,533.97	1,000,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	314,140,655.27	377,139,465.50	234,202,533.97	1,000,000,000.00	0.00	0.00
120201	LICENCES - GENERAL	18,911,415.00	30,850,000.00	25,140,912.60	75,850,000.00	0.00	0.00
12020184	SAWMILL LICENCE	18,911,415.00	30,850,000.00	25,140,912.60	75,850,000.00	0.00	0.00
120204	FEES - GENERAL	4,879,806.14	18,615,254.00	8,002,358.26	61,615,254.00	0.00	0.00
12020451	TIMBER & FOREST FEES	4,879,806.14	18,615,254.00	8,002,358.26	61,615,254.00	0.00	0.00
120205	FINES - GENERAL	7,880,947.60	8,360,476.33	1,874,464.62	81,360,476.33	0.00	0.00
12020501	FINES/PENALTIES	7,880,947.60	8,360,476.33	1,874,464.62	81,360,476.33	0.00	0.00
120206	SALES - GENERAL	181,838,294.03	229,738,920.56	74,970,298.49	621,599,455.06	0.00	0.00
12020683	SALES OF TIMBER	181,838,294.03	229,738,920.56	74,970,298.49	621,599,455.06	0.00	0.00
120207	EARNINGS - GENERAL	34,035,500.00	41,536,648.26	33,267,500.00	65,536,648.26	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	34,035,500.00	41,536,648.26	33,267,500.00	65,536,648.26	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	66,594,692.50	48,038,166.35	90,947,000.00	94,038,166.35	0.00	0.00
12020901	RENT ON GOVT. LAND	38,894,692.50	1,548,456.00	84,397,000.00	94,038,166.35	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	27,700,000.00	46,489,710.35	6,550,000.00	0.00	0.00	0.00

025800200100 Forestry Plantation Project (Area J4)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	136,890,363.00	209,283,354.00	146,957,805.00	376,710,037.20	0.00	0.00
12	INDEPENDENT REVENUE	136,890,363.00	209,283,354.00	146,957,805.00	376,710,037.20	0.00	0.00
1201	TAX REVENUE	5,340,000.00	8,000,000.00	5,035,350.00	10,000,000.00	0.00	0.00
120103	OTHER TAXES	5,340,000.00	8,000,000.00	5,035,350.00	10,000,000.00	0.00	0.00
12010311	ROAD TAXES	5,340,000.00	8,000,000.00	5,035,350.00	10,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	131,550,363.00	201,283,354.00	141,922,455.00	366,710,037.20	0.00	0.00
120201	LICENCES - GENERAL	1,220,000.00	15,000,000.00	6,325,000.00	20,000,000.00	0.00	0.00
12020138	FORESTRY/TIMBER LICENCE	1,220,000.00	15,000,000.00	6,325,000.00	20,000,000.00	0.00	0.00
120205	FINES - GENERAL	84,700.00	7,000,000.00	989,000.00	10,000,000.00	0.00	0.00
12020501	FINES/PENALTIES	84,700.00	7,000,000.00	989,000.00	10,000,000.00	0.00	0.00

120206	SALES - GENERAL	128,035,463.00	169,783,354.00	132,566,155.00	318,710,037.20	0.00	0.00
12020683	SALES OF TIMBER	128,035,463.00	169,783,354.00	132,566,155.00	318,710,037.20	0.00	0.00
120207	EARNINGS - GENERAL	1,093,200.00	3,000,000.00	1,509,300.00	8,000,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,093,200.00	3,000,000.00	1,509,300.00	8,000,000.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	487,000.00	3,500,000.00	513,000.00	5,000,000.00	0.00	0.00
12020803	RENT ON GOVT BUILDINGS	487,000.00	3,500,000.00	513,000.00	5,000,000.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	630,000.00	3,000,000.00	20,000.00	5,000,000.00	0.00	0.00
12020901	RENT ON GOVT. LAND	630,000.00	3,000,000.00	20,000.00	5,000,000.00	0.00	0.00

022000100100 Ministry of Finance							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	336,071,636,633.63	441,544,680,732.60	203,309,032,896.53	981,795,219,411.06	0.00	0.00
11	GOVERNMENT SHARE OF FAAC	125,009,949,329.79	220,106,353,558.82	142,783,448,700.92	554,805,230,645.34	0.00	0.00
1101	GOVERNMENT SHARE OF FAAC	125,009,949,329.79	220,106,353,558.82	142,783,448,700.92	554,805,230,645.34	0.00	0.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REV	14,013,380,316.39	69,844,058,377.70	48,434,069,520.34	92,810,353,588.28	0.00	0.00
11010101	STATUTORY ALLOCATION	14,013,380,316.39	69,844,058,377.70	48,434,069,520.34	92,810,353,588.28	0.00	0.00
110102	STATE GOVERNMENT SHARE OF VALUE ADDED T	70,065,362,028.13	93,402,159,500.60	67,034,643,469.97	115,411,955,015.28	0.00	0.00
11010201	SHARE OF VAT	70,065,362,028.13	93,402,159,500.60	67,034,643,469.97	115,411,955,015.28	0.00	0.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC RE	40,931,206,985.27	56,860,135,680.51	27,314,735,710.61	346,582,922,041.78	0.00	0.00
11010301	EXCESS CRUDE	636,996,025.88	10,921,520,352.08	1,854,354,230.97	10,642,691,810.36	0.00	0.00
11010303	EXCHANGE GAIN	32,286,162,314.24	13,844,307,664.22	4,132,818,543.66	12,093,967,966.32	0.00	0.00
11010304	ECOLOGICAL FUND	0.00	0.00	0.00	8,707,656,935.75	0.00	0.00
11010305	ELETRONIC MONEY TRANSFER LEVY (EMTL)	0.00	0.00	0.00	11,610,209,247.67	0.00	0.00
11010307	FOREX EQUALIZATION NON-MINERAL	0.00	9,101,266,960.06	3,388,312,891.30	0.00	0.00	0.00
11010308	SOLID MINERAL	0.00	8,820,253,392.01	640,152,334.10	0.00	0.00	0.00
11010313	STATE INFRASTRUCTURE AND SECURITY	0.00	0.00	0.00	51,278,424,177.19	0.00	0.00
11010314	SIGNATURE BONUS	0.00	0.00	0.00	249,831,178,311.23	0.00	0.00
11010399	OTHER FAAC DISTRIBUTIONS	8,008,048,645.15	14,172,787,312.14	17,299,097,710.58	2,418,793,593.26	0.00	0.00
12	INDEPENDENT REVENUE	18,125,216,213.61	17,345,048,350.00	13,835,767,050.10	24,679,242,765.80	0.00	0.00
1202	NON-TAX REVENUE	18,125,216,213.61	17,345,048,350.00	13,835,767,050.10	24,679,242,765.80	0.00	0.00
120204	FEES - GENERAL	18,121,659,213.61	17,341,798,350.00	13,835,146,550.10	24,673,742,765.80	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	500,000.00	0.00	500,000.00	0.00	0.00
12020447	LAND USE FEES	18,121,659,213.61	17,341,298,350.00	13,005,973,762.47	23,173,242,765.80	0.00	0.00
12020499	TOLL FEES ON EXPRESSWAYS	0.00	0.00	829,172,787.63	1,500,000,000.00	0.00	0.00
120205	FINES - GENERAL	0.00	250,000.00	620,500.00	1,000,000.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	250,000.00	620,500.00	1,000,000.00	0.00	0.00
120206	SALES - GENERAL	3,557,000.00	3,000,000.00	0.00	4,500,000.00	0.00	0.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	3,557,000.00	3,000,000.00	0.00	4,500,000.00	0.00	0.00
13	AID AND GRANTS	187,185,929,721.56	150,906,982,240.00	46,689,817,145.51	0.00	0.00	0.00
1302	GRANTS	187,185,929,721.56	150,906,982,240.00	46,689,817,145.51	0.00	0.00	0.00
130201	DOMESTIC GRANTS	187,185,929,721.56	150,146,260,000.00	46,689,817,145.51	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	187,185,929,721.56	150,146,260,000.00	46,689,817,145.51	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	760,722,240.00	0.00	0.00	0.00	0.00
13020201	CURRENT FOREIGN GRANTS	0.00	760,722,240.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	5,750,541,368.67	53,186,296,583.78	0.00	402,310,745,999.92	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	5,750,541,368.67	53,186,296,583.78	0.00	402,310,745,999.92	0.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	5,260,212,177.75	49,306,341,032.25	0.00	399,209,816,000.00	0.00	0.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCI	5,260,212,177.75	49,306,341,032.25	0.00	399,209,816,000.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	490,329,190.92	3,879,955,551.53	0.00	3,100,929,999.92	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	490,329,190.92	3,879,955,551.53	0.00	3,100,929,999.92	0.00	0.00

022000700100 Office of the Accountant-General							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	1,056,214,311.26	1,165,620,628.53	348,252,445.67	1,274,968,578.89	0.00	0.00
12	INDEPENDENT REVENUE	1,056,214,311.26	1,165,620,628.53	348,252,445.67	1,274,968,578.89	0.00	0.00

1202	NON-TAX REVENUE	1,056,214,311.26	1,165,620,628.53	348,252,445.67	1,274,968,578.89	0.00	0.00
120204	FEES - GENERAL	1,056,214,311.26	1,165,620,628.53	348,252,445.67	1,274,968,578.89	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	1,056,214,311.26	1,165,620,628.53	348,252,445.67	1,274,968,578.89	0.00	0.00

022000800100 Board of Internal Revenue							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>1</u>	REVENUE	75,743,159,892.20	122,173,351,730.96	74,419,726,673.89	250,000,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	75,743,159,892.20	122,173,351,730.96	74,419,726,673.89	250,000,000,000.00	0.00	0.00
1201	TAX REVENUE	74,617,167,294.72	119,701,025,054.35	73,451,451,334.26	244,944,025,556.38	0.00	0.00
120101	PERSONAL TAXES	56,913,128,517.37	69,734,009,577.63	56,986,835,984.91	161,103,979,179.66	0.00	0.00
12010101	PERSONAL TAXES (E.G PAYE)	53,229,851,892.71	63,864,509,577.63	53,049,192,343.06	148,060,578,179.66	0.00	0.00
12010104	DIRECT ASSESSMENTS- BUSINESSES	3,683,276,624.66	5,869,500,000.00	3,937,643,641.85	13,043,401,000.00	0.00	0.00
120103	OTHER TAXES	17,704,038,777.35	49,967,015,476.72	16,464,615,349.35	83,840,046,376.72	0.00	0.00
12010303	WITHHOLDING TAX	11,480,278,858.30	12,437,687,003.35	11,818,825,817.41	24,925,224,404.02	0.00	0.00
12010304	STAMP DUTY	3,624,811,991.99	2,466,301,628.06	2,419,621,667.83	5,959,561,953.68	0.00	0.00
12010305	POOL BETTING TAX	528,275,080.86	657,078,720.00	543,720,377.04	3,788,494,464.00	0.00	0.00
12010306	DEVELOPMENT TAX/LEVY	34,161,512.75	50,919,400.00	21,009,050.97	185,092,480.42	0.00	0.00
12010311	ROAD TAXES	1,306,263,000.68	1,590,781,631.87	1,183,982,328.94	5,664,576,562.47	0.00	0.00
12010312	TAX INVESTIGATIONS (OTHER TAXES)	730,248,332.77	32,764,247,093.44	477,456,107.16	43,317,096,512.13	0.00	0.00
1202	NON-TAX REVENUE	1,125,992,597.48	2,472,326,676.61	968,275,339.63	5,055,974,443.62	0.00	0.00
120201	LICENCES - GENERAL	1,125,992,597.48	2,472,326,676.61	968,275,339.63	5,055,974,443.62	0.00	0.00
12020132	MOTOR VEHICLE LICENCES	513,112,991.36	2,004,019,604.07	373,308,639.34	4,494,005,956.58	0.00	0.00
12020181	OTHER REGISTRATIONS	612,879,606.12	468,307,072.54	594,966,700.29	561,968,487.04	0.00	0.00

022200100100 Ministry of Industry, Trade and Investment							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>1</u>	REVENUE	851,838,393.44	1,618,540,000.00	962,956,927.00	6,000,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	851,838,393.44	1,618,540,000.00	962,956,927.00	6,000,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	851,838,393.44	1,618,540,000.00	962,956,927.00	6,000,000,000.00	0.00	0.00
120201	LICENCES - GENERAL	851,838,393.44	1,618,540,000.00	962,956,927.00	2,959,642,665.00	0.00	0.00
12020185	ROAD HAULAGE	0.00	0.00	0.00	1,775,785,599.00	0.00	0.00
12020191	REGISTRATION OF BUSINESS PREMISES	851,838,393.44	1,618,540,000.00	962,956,927.00	1,183,857,066.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	3,040,357,335.00	0.00	0.00
12020495	PLOT ALLOCATION & LAYOUT FEES	0.00	0.00	0.00	3,040,357,335.00	0.00	0.00

022200500100 Ogun State Market Development Board							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>1</u>	REVENUE	74,573,550.00	174,402,794.00	59,254,000.00	240,675,857.10	0.00	0.00
12	INDEPENDENT REVENUE	74,573,550.00	174,402,794.00	59,254,000.00	240,675,857.10	0.00	0.00
1202	NON-TAX REVENUE	74,573,550.00	174,402,794.00	59,254,000.00	240,675,857.10	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	74,573,550.00	174,402,794.00	59,254,000.00	240,675,857.10	0.00	0.00
12020803	RENT ON GOVT BUILDINGS	74,573,550.00	174,402,794.00	59,254,000.00	240,675,857.10	0.00	0.00

022200600100 Plantgate Equipment and Hire Services Limited							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>1</u>	REVENUE	15,991,000.00	122,355,590.83	11,365,000.00	174,373,856.25	0.00	0.00
12	INDEPENDENT REVENUE	15,991,000.00	122,355,590.83	11,365,000.00	174,373,856.25	0.00	0.00
1202	NON-TAX REVENUE	15,991,000.00	122,355,590.83	11,365,000.00	174,373,856.25	0.00	0.00
120207	EARNINGS - GENERAL	15,991,000.00	122,355,590.83	11,365,000.00	174,373,856.25	0.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	15,991,000.00	122,355,590.83	11,365,000.00	174,373,856.25	0.00	0.00

022205100100 Ogun State Multipurpose Credit Agency							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>1</u>	REVENUE	33,000.00	38,690,299.47	48,000.00	52,144,250.00	0.00	0.00
12	INDEPENDENT REVENUE	33,000.00	38,690,299.47	48,000.00	52,144,250.00	0.00	0.00

1202	NON-TAX REVENUE	33,000.00	38,690,299.47	48,000.00	52,144,250.00	0.00	0.00
120206	SALES - GENERAL	33,000.00	38,690,299.47	48,000.00	52,144,250.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	33,000.00	38,690,299.47	48,000.00	52,144,250.00	0.00	0.00

022900100100 Ministry of Transportation							
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>1</u>	REVENUE	247,580,521.02	278,899,200.00	241,493,929.69	413,490,480.00	0.00	0.00
12	INDEPENDENT REVENUE	247,580,521.02	278,899,200.00	241,493,929.69	413,490,480.00	0.00	0.00
1201	TAX REVENUE	22,600,000.00	40,000,000.00	13,150,000.00	40,000,000.00	0.00	0.00
120103	OTHER TAXES	22,600,000.00	40,000,000.00	13,150,000.00	40,000,000.00	0.00	0.00
12010311	ROAD TAXES	22,600,000.00	40,000,000.00	13,150,000.00	40,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	224,980,521.02	238,899,200.00	228,343,929.69	373,490,480.00	0.00	0.00
120204	FEES - GENERAL	2,395,000.00	12,954,200.00	1,325,500.00	12,954,200.00	0.00	0.00
12020454	PARKING FEES	2,395,000.00	12,954,200.00	1,325,500.00	12,954,200.00	0.00	0.00
120205	FINES - GENERAL	118,496,882.02	155,345,000.00	129,321,069.69	190,000,000.00	0.00	0.00
12020553	PENAL CHARGES	118,496,882.02	155,345,000.00	129,321,069.69	190,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	104,088,639.00	70,600,000.00	97,697,360.00	170,536,280.00	0.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	104,088,639.00	70,600,000.00	97,697,360.00	170,536,280.00	0.00	0.00

022900800100 Gateway International Airport, Iperu							
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>1</u>	REVENUE	0.00	0.00	0.00	2,193,054,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	2,193,054,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	2,193,054,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	322,374,000.00	0.00	0.00
12020454	PARKING FEES	0.00	0.00	0.00	254,838,000.00	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	0.00	0.00	0.00	67,536,000.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	0.00	0.00	201,780,000.00	0.00	0.00
12020805	RENT ON BUILDING AT AERODROMES	0.00	0.00	0.00	201,780,000.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	0.00	1,668,900,000.00	0.00	0.00
12020901	RENT ON GOVT. LAND	0.00	0.00	0.00	1,668,900,000.00	0.00	0.00

022905500100 Traffic Compliance & Enforcement							
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>1</u>	REVENUE	48,320,131.14	1,072,740,080.00	86,648,601.00	1,549,230,904.00	0.00	0.00
12	INDEPENDENT REVENUE	48,320,131.14	1,072,740,080.00	86,648,601.00	1,549,230,904.00	0.00	0.00
1202	NON-TAX REVENUE	48,320,131.14	1,072,740,080.00	86,648,601.00	1,549,230,904.00	0.00	0.00
120205	FINES - GENERAL	48,320,131.14	1,072,740,080.00	86,648,601.00	1,549,230,904.00	0.00	0.00
12020550	TRAFFIC CHARGES	48,320,131.14	1,072,740,080.00	86,648,601.00	1,549,230,904.00	0.00	0.00

022905600100 Parks & Garages Development Board							
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>1</u>	REVENUE	11,260,000.00	36,437,752.48	6,193,750.00	35,081,062.50	0.00	0.00
12	INDEPENDENT REVENUE	11,260,000.00	36,437,752.48	6,193,750.00	35,081,062.50	0.00	0.00
1202	NON-TAX REVENUE	11,260,000.00	36,437,752.48	6,193,750.00	35,081,062.50	0.00	0.00
120204	FEES - GENERAL	11,260,000.00	36,437,752.48	6,193,750.00	35,081,062.50	0.00	0.00
12020454	PARKING FEES	11,260,000.00	36,437,752.48	6,193,750.00	35,081,062.50	0.00	0.00

023200100100 Ministry of Mineral Resources							
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>1</u>	REVENUE	0.00	338,804,115.50	62,640,000.00	360,026,093.75	0.00	0.00
12	INDEPENDENT REVENUE	0.00	338,804,115.50	62,640,000.00	360,026,093.75	0.00	0.00
1202	NON-TAX REVENUE	0.00	338,804,115.50	62,640,000.00	360,026,093.75	0.00	0.00
120204	FEES - GENERAL	0.00	338,804,115.50	62,640,000.00	360,026,093.75	0.00	0.00
12020450	INSPECTION FEES	0.00	338,804,115.50	62,640,000.00	360,026,093.75	0.00	0.00

023400500100 Bureau of Electrical Engineering Services							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	296,026,140.73	813,341,180.33	129,607,418.00	841,023,049.50	0.00	0.00
12	INDEPENDENT REVENUE	296,026,140.73	813,341,180.33	129,607,418.00	841,023,049.50	0.00	0.00
1202	NON-TAX REVENUE	296,026,140.73	813,341,180.33	129,607,418.00	841,023,049.50	0.00	0.00
120205	FINES - GENERAL	0.00	13,341,180.33	0.00	41,023,049.50	0.00	0.00
12020501	FINES/PENALTIES	0.00	13,341,180.33	0.00	41,023,049.50	0.00	0.00
120207	EARNINGS - GENERAL	296,026,140.73	800,000,000.00	129,607,418.00	800,000,000.00	0.00	0.00
12020780	EARNINGS FROM ELECTRICITY GENERATION	296,026,140.73	800,000,000.00	129,607,418.00	800,000,000.00	0.00	0.00

026400200100 Ogun State Rural Access and Agricultural Market							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	3,802,421,587.20	22,112,512,700.50	8,278,345,898.43	22,382,682,012.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	3,802,421,587.20	22,112,512,700.50	8,278,345,898.43	22,382,682,012.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	3,802,421,587.20	22,112,512,700.50	8,278,345,898.43	22,382,682,012.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	3,802,421,587.20	22,112,512,700.50	8,278,345,898.43	22,382,682,012.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	3,802,421,587.20	22,112,512,700.50	8,278,345,898.43	22,382,682,012.00	0.00	0.00

026400300100 Ogun State Rural Access Roads Agency (RARA)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	0.00	0.00	0.00	8,500,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	8,500,000,000.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	8,500,000,000.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	8,500,000,000.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	0.00	0.00	8,500,000,000.00	0.00	0.00

023600100100 Ministry of Culture and Tourism							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	41,397,751.00	67,315,500.00	24,194,100.00	400,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	41,397,751.00	67,315,500.00	24,194,100.00	400,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	41,397,751.00	67,315,500.00	24,194,100.00	400,000,000.00	0.00	0.00
120201	LICENCES - GENERAL	9,146,351.00	25,770,400.00	10,198,500.00	25,770,400.00	0.00	0.00
12020130	CINEMATOGRAPH LICENCES	9,146,351.00	25,770,400.00	10,198,500.00	25,770,400.00	0.00	0.00
120204	FEES - GENERAL	2,260,000.00	0.00	0.00	0.00	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	2,260,000.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	2,050,000.00	9,900,000.00	3,097,600.00	361,749,600.00	0.00	0.00
12020688	SALES OF TICKETS	2,050,000.00	9,900,000.00	3,097,600.00	361,749,600.00	0.00	0.00
120207	EARNINGS - GENERAL	20,176,500.00	26,605,100.00	5,698,000.00	4,700,000.00	0.00	0.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENT	20,176,500.00	26,605,100.00	5,698,000.00	4,700,000.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	7,764,900.00	5,040,000.00	5,200,000.00	7,780,000.00	0.00	0.00
12020803	RENT ON GOVT BUILDINGS	7,764,900.00	5,040,000.00	5,200,000.00	7,780,000.00	0.00	0.00

023800100100 MINISTRY OF BUDGET & PLANNING							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	225,000.00	7,888,370.17	0.00	7,500,000.00	0.00	0.00
12	INDEPENDENT REVENUE	225,000.00	7,888,370.17	0.00	7,500,000.00	0.00	0.00
1202	NON-TAX REVENUE	225,000.00	7,888,370.17	0.00	7,500,000.00	0.00	0.00
120206	SALES - GENERAL	225,000.00	7,888,370.17	0.00	7,500,000.00	0.00	0.00
12020602	SALES OF BOOKS	225,000.00	7,888,370.17	0.00	7,500,000.00	0.00	0.00

023800300100 (OGSTEP)MINISTRY OF BUDGET & PLANNING							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	50,371,573,500.37	174,595,753,338.59	8,325,000,000.00	20,502,000,000.07	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	50,371,573,500.37	174,595,753,338.59	8,325,000,000.00	20,502,000,000.07	0.00	0.00

1403	LOANS/ BORROWINGS RECEIPT	50,371,573,500.37	174,595,753,338.59	8,325,000,000.00	20,502,000,000.07	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	50,371,573,500.37	174,595,753,338.59	8,325,000,000.00	20,502,000,000.07	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	50,371,573,500.37	174,595,753,338.59	8,325,000,000.00	20,502,000,000.07	0.00	0.00

023800400100 United Nation International Children Emergency							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	305,832,680.92	20,000,000.00	0.00	20,000,000.00	0.00	0.00
13	AID AND GRANTS	305,832,680.92	20,000,000.00	0.00	20,000,000.00	0.00	0.00
1302	GRANTS	305,832,680.92	20,000,000.00	0.00	20,000,000.00	0.00	0.00
130202	FOREIGN GRANTS	305,832,680.92	20,000,000.00	0.00	20,000,000.00	0.00	0.00
13020201	CURRENT FOREIGN GRANTS	305,832,680.92	15,845,875.30	0.00	20,000,000.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	4,154,124.70	0.00	0.00	0.00	0.00

023800500100 United Nation Population Fund (UNFPA)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	0.00	150,000,000.00	0.00	50,000,000.00	0.00	0.00
13	AID AND GRANTS	0.00	150,000,000.00	0.00	50,000,000.00	0.00	0.00
1302	GRANTS	0.00	150,000,000.00	0.00	50,000,000.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	150,000,000.00	0.00	50,000,000.00	0.00	0.00
13020201	CURRENT FOREIGN GRANTS	0.00	117,370,199.41	0.00	27,843,800.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	32,629,800.59	0.00	22,156,200.00	0.00	0.00

023800600100 Sustainable Development Goals-Core Working G							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	0.00	3,000,000,000.00	0.00	2,742,343,934.71	0.00	0.00
13	AID AND GRANTS	0.00	3,000,000,000.00	0.00	2,742,343,934.71	0.00	0.00
1302	GRANTS	0.00	3,000,000,000.00	0.00	2,742,343,934.71	0.00	0.00
130201	DOMESTIC GRANTS	0.00	3,000,000,000.00	0.00	2,742,343,934.71	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	3,000,000,000.00	0.00	2,742,343,934.71	0.00	0.00

025300100200 OGUN STATE HOUSING PROJECT							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	2,964,151,439.22	10,000,000,000.00	4,049,178,655.00	10,866,315,671.88	0.00	0.00
12	INDEPENDENT REVENUE	2,964,151,439.22	10,000,000,000.00	4,049,178,655.00	10,866,315,671.88	0.00	0.00
1202	NON-TAX REVENUE	2,964,151,439.22	10,000,000,000.00	4,049,178,655.00	10,866,315,671.88	0.00	0.00
120206	SALES - GENERAL	2,964,151,439.22	10,000,000,000.00	4,049,178,655.00	10,866,315,671.88	0.00	0.00
12020687	SALES OF RESIDENTIAL HOUSING UNITS	2,964,151,439.22	10,000,000,000.00	4,049,178,655.00	10,866,315,671.88	0.00	0.00

025301000100 Ogun State Housing Corporation							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	1,370,902,553.41	7,999,980,000.00	2,088,073,983.88	9,951,543,502.80	0.00	0.00
12	INDEPENDENT REVENUE	1,370,902,553.41	7,999,980,000.00	2,088,073,983.88	9,951,543,502.80	0.00	0.00
1202	NON-TAX REVENUE	1,370,902,553.41	7,999,980,000.00	2,088,073,983.88	9,951,543,502.80	0.00	0.00
120201	LICENCES - GENERAL	36,797,163.50	16,676,566.08	22,902,045.85	17,830,620.24	0.00	0.00
12020181	OTHER REGISTRATIONS	36,797,163.50	16,676,566.08	22,902,045.85	17,830,620.24	0.00	0.00
120204	FEES - GENERAL	638,207,718.50	965,766,629.00	1,015,804,704.01	754,543,918.60	0.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	60,278,425.20	44,095,000.00	136,876,557.46	88,900,000.00	0.00	0.00
12020461	TITLE TRANSFER FEES	157,391,424.34	112,167,360.00	311,224,890.00	150,300,000.00	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	34,381,557.96	22,762,599.00	29,308,471.80	30,082,624.00	0.00	0.00
12020485	GOVERNOR'S CONSENT-REVENUE	15,064,085.00	165,800,000.00	30,600,292.00	90,245,000.00	0.00	0.00
12020486	CHARTING FEES	4,720,000.00	3,775,000.00	5,365,000.00	3,775,000.00	0.00	0.00
12020488	MAINTENANCE FEES	27,670,474.00	38,716,876.00	14,048,036.75	26,925,000.00	0.00	0.00
12020491	LEGAL COUNSEL AND STAMPING FEES	12,125,171.00	20,175,000.00	42,306,385.00	20,580,121.60	0.00	0.00
12020495	PLOT ALLOCATION & LAYOUT FEES	326,576,581.00	558,274,794.00	446,075,071.00	343,736,173.00	0.00	0.00
120205	FINES - GENERAL	34,013,413.00	37,000,000.00	27,222,726.75	46,500,000.00	0.00	0.00

12020501	FINES/PENALTIES	34,013,413.00	37,000,000.00	27,222,726.75	46,500,000.00	0.00	0.00
120206	SALES - GENERAL	599,540,152.99	6,892,050,000.00	903,510,204.68	9,029,000,000.00	0.00	0.00
12020616	SALES OF FORMS	17,548,000.00	26,650,000.00	13,542,478.00	19,950,000.00	0.00	0.00
12020687	SALES OF RESIDENTIAL HOUSING UNITS	581,992,152.99	6,865,400,000.00	889,967,726.68	9,009,050,000.00	0.00	0.00
120207	EARNINGS - GENERAL	4,950,000.00	10,005,000.00	3,640,000.00	11,900,000.00	0.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	4,950,000.00	10,005,000.00	3,640,000.00	11,900,000.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	46,365,581.71	60,680,000.00	100,988,575.00	66,392,743.91	0.00	0.00
12020901	RENT ON GOVT. LAND	43,573,777.71	43,580,000.00	95,888,575.00	49,810,000.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	2,791,804.00	17,100,000.00	5,100,000.00	16,582,743.91	0.00	0.00
120212	INTEREST EARNED	11,028,523.71	17,801,804.92	14,005,727.59	25,376,220.05	0.00	0.00
12021212	INTEREST ON TREASURY BILLS & FIXED DEPOSITS	11,028,523.71	17,801,804.92	14,005,727.59	25,376,220.05	0.00	0.00

025305300100 Ogun State Property & Investment Corporation							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	3,246,184,628.95	11,272,415,325.76	3,670,464,901.96	15,286,738,776.97	0.00	0.00
12	INDEPENDENT REVENUE	3,246,184,628.95	11,272,415,325.76	3,670,464,901.96	15,286,738,776.97	0.00	0.00
1202	NON-TAX REVENUE	3,246,184,628.95	11,272,415,325.76	3,670,464,901.96	15,286,738,776.97	0.00	0.00
120204	FEES - GENERAL	780,766,663.68	3,371,830,550.50	1,521,047,823.25	4,753,747,951.90	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	1,160,000.00	5,600,000.00	1,107,500.00	22,500,000.00	0.00	0.00
12020427	TENDER FEES	0.00	31,230,388.00	0.00	48,350,034.00	0.00	0.00
12020437	DEEDS REGISTRATION FEES	70,834,450.00	87,500,000.00	3,671,444.51	105,000,000.00	0.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	98,956,134.87	438,500,000.00	499,454,846.22	538,000,000.00	0.00	0.00
12020450	INSPECTION FEES	3,021,576.93	3,500,000.00	3,924,009.85	6,000,000.00	0.00	0.00
12020461	TITLE TRANSFER FEES	154,969,319.05	150,000,000.00	194,552,331.83	150,000,000.00	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	74,267,497.05	433,750,162.50	72,223,534.04	818,750,162.50	0.00	0.00
12020486	CHARTING FEES	9,155,283.17	8,500,000.00	16,152,584.78	13,897,755.40	0.00	0.00
12020495	PLOT ALLOCATION & LAYOUT FEES	368,402,402.61	2,213,250,000.00	729,961,572.02	3,051,250,000.00	0.00	0.00
120205	FINES - GENERAL	20,016,639.61	175,000,000.00	14,390,618.42	250,000,000.00	0.00	0.00
12020553	PENAL CHARGES	20,016,639.61	175,000,000.00	14,390,618.42	250,000,000.00	0.00	0.00
120206	SALES - GENERAL	1,554,600,522.58	2,141,400,000.00	650,644,216.16	1,273,600,000.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	11,040,000.00	25,000,000.00	18,300,000.00	50,000,000.00	0.00	0.00
12020687	SALES OF RESIDENTIAL HOUSING UNITS	1,543,560,522.58	2,116,400,000.00	632,344,216.16	1,223,600,000.00	0.00	0.00
120207	EARNINGS - GENERAL	155,407,091.02	256,550,000.26	490,907,737.29	1,031,850,000.00	0.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	157,200,000.00	300,000,000.00	357,696,801.81	0.00	0.00
12020792	EARNINGS FROM SUNDRY SERVICES	155,407,091.02	99,350,000.26	190,907,737.29	674,153,198.19	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	109,625,618.05	136,384,775.00	36,652,109.99	202,990,825.07	0.00	0.00
12020803	RENT ON GOVT BUILDINGS	109,625,618.05	136,384,775.00	36,652,109.99	202,990,825.07	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	520,762,513.10	5,086,250,000.00	786,469,011.22	7,434,050,000.00	0.00	0.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	520,762,513.10	5,086,250,000.00	786,469,011.22	7,434,050,000.00	0.00	0.00
120211	INVESTMENT INCOME	105,005,580.91	105,000,000.00	170,353,385.63	340,500,000.00	0.00	0.00
12021103	OTHER INVESTMENT INCOME	105,005,580.91	105,000,000.00	170,353,385.63	340,500,000.00	0.00	0.00

025310200100 Ogun State Water Corporation							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	161,681,934.49	333,938,838.79	234,699,399.69	420,158,502.97	0.00	0.00
12	INDEPENDENT REVENUE	161,681,934.49	333,938,838.79	234,699,399.69	420,158,502.97	0.00	0.00
1202	NON-TAX REVENUE	161,681,934.49	333,938,838.79	234,699,399.69	420,158,502.97	0.00	0.00
120201	LICENCES - GENERAL	169,432.00	21,000,000.00	64,166.00	600,000.00	0.00	0.00
12020181	OTHER REGISTRATIONS	169,432.00	21,000,000.00	64,166.00	600,000.00	0.00	0.00
120205	FINES - GENERAL	10,000.00	2,400,000.00	3,205,000.00	24,000,000.00	0.00	0.00
12020501	FINES/PENALTIES	10,000.00	2,400,000.00	3,205,000.00	24,000,000.00	0.00	0.00
120206	SALES - GENERAL	208,321.00	10,538,838.79	256,900.00	10,000,000.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	208,321.00	10,538,838.79	256,900.00	10,000,000.00	0.00	0.00
120207	EARNINGS - GENERAL	161,294,181.49	300,000,000.00	231,173,333.69	385,558,502.97	0.00	0.00
12020794	EARNINGS FROM WATER SUPPLY	161,294,181.49	300,000,000.00	231,173,333.69	385,558,502.97	0.00	0.00

026000100100 Ministry of Physical Planning & Urban Developm							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	890,410,340.48	1,388,562,856.18	1,452,088,970.81	1,813,808,826.07	0.00	0.00
12	INDEPENDENT REVENUE	890,410,340.48	1,388,562,856.18	1,452,088,970.81	1,813,808,826.07	0.00	0.00
1202	NON-TAX REVENUE	890,410,340.48	1,388,562,856.18	1,452,088,970.81	1,813,808,826.07	0.00	0.00
120201	LICENCES - GENERAL	94,835,466.13	250,000,000.00	140,760,744.00	325,000,000.00	0.00	0.00
12020182	REGISTRATION OF MASTS	94,835,466.13	250,000,000.00	140,760,744.00	325,000,000.00	0.00	0.00
120204	FEES - GENERAL	713,239,958.35	1,048,562,856.18	1,279,339,736.81	1,363,808,826.07	0.00	0.00
12020447	LAND USE FEES	470,874,055.85	470,000,000.00	417,850,131.16	570,000,000.00	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	29,364,590.50	50,000,000.00	24,673,058.00	80,000,000.00	0.00	0.00
12020495	PLOT ALLOCATION & LAYOUT FEES	213,001,312.00	340,000,000.00	828,206,547.65	560,000,000.00	0.00	0.00
12020497	RENEWAL FEES	0.00	38,562,856.18	8,610,000.00	53,808,826.07	0.00	0.00
12020498	RIGHT OF WAYS	0.00	150,000,000.00	0.00	100,000,000.00	0.00	0.00
120205	FINES - GENERAL	77,705,039.00	70,000,000.00	21,004,300.00	100,000,000.00	0.00	0.00
12020553	PENAL CHARGES	77,705,039.00	70,000,000.00	21,004,300.00	100,000,000.00	0.00	0.00
120206	SALES - GENERAL	4,629,877.00	20,000,000.00	10,984,190.00	25,000,000.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	4,629,877.00	20,000,000.00	10,984,190.00	25,000,000.00	0.00	0.00

026000200100 Bureau of Lands and Survey							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	43,780,590,036.71	65,643,460,000.00	26,560,589,549.43	85,224,028,500.00	0.00	0.00
12	INDEPENDENT REVENUE	43,780,590,036.71	65,643,460,000.00	26,560,589,549.43	85,224,028,500.00	0.00	0.00
1202	NON-TAX REVENUE	43,780,590,036.71	65,643,460,000.00	26,560,589,549.43	85,224,028,500.00	0.00	0.00
120204	FEES - GENERAL	43,250,528,928.95	64,038,286,000.00	26,150,827,749.27	83,253,993,000.00	0.00	0.00
12020437	DEEDS REGISTRATION FEES	168,200,600.67	88,850,000.00	407,529,871.05	945,000,000.00	0.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	209,449,317.27	1,973,075,500.00	162,287,429.71	2,623,000,000.00	0.00	0.00
12020459	RIGHT OF OCCUPANCY FEES	304,096,710.89	998,254,700.00	54,783,456.43	1,247,750,000.00	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	7,551,208.25	37,000,000.00	10,696,853.00	188,500,000.00	0.00	0.00
12020485	GOVERNOR'S CONSENT-REVENUE	1,290,953,282.98	2,755,400,000.00	842,451,507.19	3,037,687,500.00	0.00	0.00
12020486	CHARTING FEES	28,640,066.18	218,200,000.00	25,387,000.00	224,593,000.00	0.00	0.00
12020487	CERTIFICATE OF OCCUPANCY/RATIFICATION OF C	16,401,585.82	6,300,000,000.00	10,424,007.10	2,123,812,500.00	0.00	0.00
12020494	CERTIFICATION OF TRUE AND RED COPY	8,818,500.00	98,750,000.00	8,129,000.00	350,400,000.00	0.00	0.00
12020495	PLOT ALLOCATION & LAYOUT FEES	41,216,417,656.89	51,568,755,800.00	24,629,138,624.79	72,513,250,000.00	0.00	0.00
120206	SALES - GENERAL	65,983,562.61	906,174,000.00	46,618,932.00	1,004,835,500.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	65,828,562.61	905,524,000.00	46,343,932.00	1,003,985,500.00	0.00	0.00
12020617	SALES OF PLAN PHOSTAT PRINT/MAP	155,000.00	650,000.00	275,000.00	850,000.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	464,077,545.15	699,000,000.00	363,142,868.16	965,200,000.00	0.00	0.00
12020901	RENT ON GOVT. LAND	464,077,545.15	699,000,000.00	363,142,868.16	965,200,000.00	0.00	0.00

026000300100 Ogun State Planning & Development Permit Aut							
Code	Description	2024 Full Year Actuals	2025 Final Budget	ence January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	3,108,677,038.15	12,679,186,030.24	3,800,503,259.96	18,080,121,261.22	0.00	0.00
12	INDEPENDENT REVENUE	3,108,677,038.15	12,679,186,030.24	3,800,503,259.96	18,080,121,261.22	0.00	0.00
1202	NON-TAX REVENUE	3,108,677,038.15	12,679,186,030.24	3,800,503,259.96	18,080,121,261.22	0.00	0.00
120201	LICENCES - GENERAL	1,525,000.00	3,317,804,585.46	111,454,273.00	3,818,116,329.09	0.00	0.00
12020181	OTHER REGISTRATIONS	1,525,000.00	1,558,902,291.73	1,500,000.00	1,809,058,163.53	0.00	0.00
12020190	FENCING PERMIT	0.00	1,758,902,293.73	109,954,273.00	2,009,058,165.56	0.00	0.00
120204	FEES - GENERAL	2,685,917,553.24	6,191,923,418.29	3,281,546,783.96	10,842,391,033.81	0.00	0.00
12020460	BUILDING PLAN APPROVAL FEES	2,533,241,216.24	4,333,021,124.59	3,093,565,832.31	8,733,332,868.28	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	152,676,337.00	1,858,902,293.70	187,980,951.65	2,109,058,165.53	0.00	0.00
120205	FINES - GENERAL	421,234,484.91	3,169,458,026.49	407,502,203.00	3,419,613,898.32	0.00	0.00
12020553	PENAL CHARGES	421,234,484.91	3,169,458,026.49	407,502,203.00	3,419,613,898.32	0.00	0.00

026000400100 Ogun State Building Production Management Au							
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Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	332,409,680.33	467,850,593.24	405,935,070.95	673,078,733.67	0.00	0.00
12	INDEPENDENT REVENUE	332,409,680.33	467,850,593.24	405,935,070.95	673,078,733.67	0.00	0.00
1202	NON-TAX REVENUE	332,409,680.33	467,850,593.24	405,935,070.95	673,078,733.67	0.00	0.00
120204	FEES - GENERAL	329,518,945.33	457,850,593.24	398,559,070.95	648,078,733.67	0.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	329,518,945.33	457,850,593.24	398,559,070.95	648,078,733.67	0.00	0.00
120205	FINES - GENERAL	2,100,000.00	7,000,000.00	6,750,000.00	20,000,000.00	0.00	0.00
12020501	FINES/PENALTIES	2,100,000.00	7,000,000.00	6,750,000.00	20,000,000.00	0.00	0.00
120206	SALES - GENERAL	790,735.00	3,000,000.00	626,000.00	5,000,000.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	790,735.00	3,000,000.00	626,000.00	5,000,000.00	0.00	0.00

026000500100 Ogun State Slum Regeneration Authority							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	0.00	5,000,000.00	5,136,067.00	9,733,369.93	0.00	0.00
12	INDEPENDENT REVENUE	0.00	5,000,000.00	5,136,067.00	9,733,369.93	0.00	0.00
1201	TAX REVENUE	0.00	5,000,000.00	5,136,067.00	9,733,369.93	0.00	0.00
120103	OTHER TAXES	0.00	5,000,000.00	5,136,067.00	9,733,369.93	0.00	0.00
12010310	OTHER SERVICE TAXES	0.00	5,000,000.00	5,136,067.00	9,733,369.93	0.00	0.00

031801100100 Judicial Service Commission							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	1,425,000.00	5,000,000.00	130,000.00	5,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	1,425,000.00	5,000,000.00	130,000.00	5,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	1,425,000.00	5,000,000.00	130,000.00	5,000,000.00	0.00	0.00
120206	SALES - GENERAL	1,425,000.00	5,000,000.00	130,000.00	5,000,000.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,425,000.00	5,000,000.00	130,000.00	5,000,000.00	0.00	0.00

031805100100 JUDICIARY (OGUN STATE HIGHCOURT)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	169,772,402.71	441,018,687.44	146,913,909.35	460,022,147.35	0.00	0.00
12	INDEPENDENT REVENUE	169,772,402.71	441,018,687.44	146,913,909.35	460,022,147.35	0.00	0.00
1202	NON-TAX REVENUE	169,772,402.71	441,018,687.44	146,913,909.35	460,022,147.35	0.00	0.00
120204	FEES - GENERAL	0.00	1,018,687.44	0.00	4,600,221.47	0.00	0.00
12020401	COURT FEES	0.00	1,018,687.44	0.00	4,600,221.47	0.00	0.00
120205	FINES - GENERAL	87,123,369.00	240,000,000.00	91,942,035.09	248,411,959.57	0.00	0.00
12020502	COURT FINES	87,123,369.00	240,000,000.00	91,942,035.09	248,411,959.57	0.00	0.00
120207	EARNINGS -GENERAL	82,649,033.71	200,000,000.00	54,971,874.26	207,009,966.31	0.00	0.00
12020795	EARNINGS FROM AFFIDAVITS AND OATHS	82,649,033.71	200,000,000.00	54,971,874.26	207,009,966.31	0.00	0.00

031805200100 Ogun State Customary Court of Appeal							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	0.00	48,219,786.91	9,703,685.01	54,352,979.13	0.00	0.00
12	INDEPENDENT REVENUE	0.00	48,219,786.91	9,703,685.01	54,352,979.13	0.00	0.00
1202	NON-TAX REVENUE	0.00	48,219,786.91	9,703,685.01	54,352,979.13	0.00	0.00
120204	FEES - GENERAL	0.00	48,219,786.91	9,703,685.01	54,352,979.13	0.00	0.00
12020401	COURT FEES	0.00	48,219,786.91	9,703,685.01	54,352,979.13	0.00	0.00

032600100100 Ministry of Justice							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	153,787,693.30	358,804,333.17	136,385,605.67	302,285,294.46	0.00	0.00
12	INDEPENDENT REVENUE	153,787,693.30	276,789,333.17	136,385,605.67	302,285,294.46	0.00	0.00
1202	NON-TAX REVENUE	153,787,693.30	276,789,333.17	136,385,605.67	302,285,294.46	0.00	0.00
120206	SALES - GENERAL	481,150.00	8,000,000.00	137,700.00	8,736,905.89	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	481,150.00	8,000,000.00	137,700.00	8,736,905.89	0.00	0.00
120207	EARNINGS -GENERAL	153,306,543.30	268,789,333.17	136,247,905.67	293,548,388.57	0.00	0.00

12020790	EARNINGS FROM ADMINISTRATION OF ESTATES	152,638,588.24	266,000,000.00	135,880,605.67	290,502,120.89	0.00	0.00
12020795	EARNINGS FROM AFFIDAVITS AND OATHS	667,955.06	2,789,333.17	367,300.00	3,046,267.68	0.00	0.00
13	AID AND GRANTS	0.00	82,015,000.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	82,015,000.00	0.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	82,015,000.00	0.00	0.00	0.00	0.00
13020201	CURRENT FOREIGN GRANTS	0.00	82,015,000.00	0.00	0.00	0.00	0.00

051400100100 Ministry of Women Affairs and Social Development							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	15,775,000.00	23,418,620.93	14,157,502.00	24,614,756.09	0.00	0.00
12	INDEPENDENT REVENUE	15,775,000.00	23,418,620.93	14,157,502.00	24,614,756.09	0.00	0.00
1202	NON-TAX REVENUE	15,775,000.00	23,418,620.93	14,157,502.00	24,614,756.09	0.00	0.00
120201	LICENCES - GENERAL	10,960,000.00	17,563,965.70	9,982,500.00	18,707,214.63	0.00	0.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	9,630,000.00	14,051,172.56	7,826,500.00	15,015,001.21	0.00	0.00
12020181	OTHER REGISTRATIONS	1,330,000.00	3,512,793.14	2,156,000.00	3,692,213.42	0.00	0.00
120204	FEES - GENERAL	4,815,000.00	5,854,655.23	4,175,002.00	5,907,541.46	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	4,815,000.00	5,854,655.23	4,175,002.00	5,907,541.46	0.00	0.00

051400500100 Nigeria for Women Project							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	1,361,500,422.87	1,494,988,216.00	4,609,724,400.00	6,202,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,361,500,422.87	1,494,988,216.00	4,609,724,400.00	6,202,000,000.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	1,361,500,422.87	1,494,988,216.00	4,609,724,400.00	6,202,000,000.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	1,361,500,422.87	1,494,988,216.00	4,609,724,400.00	6,202,000,000.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	1,361,500,422.87	1,494,988,216.00	4,609,724,400.00	6,202,000,000.00	0.00	0.00

051700100100 Ministry of Education, Science & Technology							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	1,655,336,745.77	2,583,800,750.00	1,620,843,561.16	3,234,077,901.35	0.00	0.00
12	INDEPENDENT REVENUE	1,655,336,745.77	2,583,800,750.00	1,620,843,561.16	3,234,077,901.35	0.00	0.00
1202	NON-TAX REVENUE	1,655,336,745.77	2,583,800,750.00	1,620,843,561.16	3,234,077,901.35	0.00	0.00
120201	LICENCES - GENERAL	65,338,000.01	80,000,000.00	54,776,000.00	109,294,848.29	0.00	0.00
12020135	PRIVATE SCHOOLS LICENCES	65,338,000.01	80,000,000.00	54,776,000.00	109,294,848.29	0.00	0.00
120204	FEES - GENERAL	761,244,023.09	1,239,944,550.00	1,435,782,548.14	2,864,824,663.74	0.00	0.00
12020450	INSPECTION FEES	47,950,000.00	50,000,000.00	27,133,001.00	54,138,623.27	0.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION	165,998,700.00	388,910,550.00	669,443,735.00	1,335,744,695.81	0.00	0.00
12020493	EVALUATION OF CERTIFICATES/TESTIMONIALS	343,804,063.08	500,374,000.00	512,814,507.14	1,023,221,552.51	0.00	0.00
12020497	RENEWAL FEES	203,491,260.01	300,660,000.00	226,391,305.00	451,719,792.15	0.00	0.00
120206	SALES - GENERAL	791,381,717.65	1,163,856,200.00	91,014,012.02	181,600,749.17	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	791,381,717.65	1,163,856,200.00	91,014,012.02	181,600,749.17	0.00	0.00
120207	EARNINGS - GENERAL	37,373,005.02	100,000,000.00	39,271,001.00	78,357,640.15	0.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHE	37,373,005.02	100,000,000.00	39,271,001.00	78,357,640.15	0.00	0.00

051700300100 State Universal Basic Education Board							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	1,578,000.00	27,909,772.89	2,240,500.00	3,951,332,278.92	0.00	0.00
12	INDEPENDENT REVENUE	1,578,000.00	27,909,772.89	2,240,500.00	32,413,360.00	0.00	0.00
1202	NON-TAX REVENUE	1,578,000.00	27,909,772.89	2,240,500.00	32,413,360.00	0.00	0.00
120204	FEES - GENERAL	0.00	17,000,000.00	0.00	24,000,000.00	0.00	0.00
12020427	TENDER FEES	0.00	17,000,000.00	0.00	24,000,000.00	0.00	0.00
120206	SALES - GENERAL	1,578,000.00	10,909,772.89	2,240,500.00	8,413,360.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,578,000.00	10,909,772.89	2,240,500.00	8,413,360.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	3,918,918,918.92	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	3,918,918,918.92	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	3,918,918,918.92	0.00	0.00

14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	0.00	0.00	3,918,918,918.92	0.00	0.00
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051700300200 Universal Basic Education Project							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>4,999,991,271.43</u>	<u>0.00</u>	<u>9,672,940,246.69</u>	<u>0.00</u>	<u>0.00</u>
13	AID AND GRANTS	0.00	4,999,991,271.43	0.00	9,672,940,246.69	0.00	0.00
1302	GRANTS	0.00	4,999,991,271.43	0.00	9,672,940,246.69	0.00	0.00
130201	DOMESTIC GRANTS	0.00	4,999,991,271.43	0.00	9,672,940,246.69	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	4,999,991,271.43	0.00	9,672,940,246.69	0.00	0.00

051701800100 Moshood Abiola Polytechnic, Abeokuta							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,890,916,580.33</u>	<u>6,228,585,000.00</u>	<u>2,534,482,697.89</u>	<u>6,836,460,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	1,890,916,580.33	4,728,585,000.00	2,534,482,697.89	6,836,460,000.00	0.00	0.00
1202	NON-TAX REVENUE	1,890,916,580.33	4,728,585,000.00	2,534,482,697.89	6,836,460,000.00	0.00	0.00
120204	FEES - GENERAL	1,841,457,320.92	4,524,566,750.00	2,341,227,749.08	6,331,540,000.00	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	499,965,244.12	340,000.00	1,500,000.00	0.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION	1,254,918,989.22	2,287,131,505.88	1,813,737,149.00	4,170,280,000.00	0.00	0.00
12020453	APPLICATIONS FEES	76,839,504.00	90,495,000.00	59,571,771.00	400,255,000.00	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	155,515,076.47	105,350,000.00	36,747,723.42	146,960,000.00	0.00	0.00
12020481	TRANSCRIPTS	77,757,538.23	1,151,550,000.00	257,654,063.86	853,780,000.00	0.00	0.00
12020484	ACCEPTANCE FEES	276,426,213.00	390,075,000.00	173,177,041.80	758,765,000.00	0.00	0.00
120207	EARNINGS -GENERAL	49,459,259.41	204,018,250.00	193,254,948.82	504,920,000.00	0.00	0.00
12020792	EARNINGS FROM SUNDRY SERVICES	49,459,259.41	204,018,250.00	193,254,948.82	504,920,000.00	0.00	0.00
13	AID AND GRANTS	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00
13020101	CURRENT GRANTS FROM FGN	0.00	442,667,709.59	0.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	1,057,332,290.41	0.00	0.00	0.00	0.00

051701800200 D S Adegbenro ICT Institute, Itori-Ewekoro							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,106,303,455.65</u>	<u>1,521,373,745.49</u>	<u>1,150,222,923.60</u>	<u>1,793,236,698.67</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	1,106,303,455.65	1,521,373,745.49	1,150,222,923.60	1,793,236,698.67	0.00	0.00
1202	NON-TAX REVENUE	1,106,303,455.65	1,521,373,745.49	1,150,222,923.60	1,793,236,698.67	0.00	0.00
120201	LICENCES - GENERAL	560,509,794.49	710,000,000.00	714,616,677.87	880,000,000.00	0.00	0.00
12020181	OTHER REGISTRATIONS	560,509,794.49	710,000,000.00	714,616,677.87	880,000,000.00	0.00	0.00
120204	FEES - GENERAL	511,337,138.31	781,373,745.49	412,131,521.73	882,236,698.67	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	999,245.49	0.00	1,844,198.67	0.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION	386,612,997.41	582,900,000.00	330,667,125.93	652,892,500.00	0.00	0.00
12020481	TRANSCRIPTS	0.00	0.00	0.00	25,000,000.00	0.00	0.00
12020482	CHANGE OF COURSE/INSTITUTION FEES	251,262.00	10,000,000.00	41,877.00	10,500,000.00	0.00	0.00
12020484	ACCEPTANCE FEES	124,472,878.90	187,474,500.00	81,422,518.80	192,000,000.00	0.00	0.00
120206	SALES - GENERAL	34,456,522.85	30,000,000.00	23,474,724.00	31,000,000.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	34,456,522.85	30,000,000.00	23,474,724.00	31,000,000.00	0.00	0.00

051701800300 Gateway ICT Polytechnic, Igbesa							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,412,249,108.41</u>	<u>1,700,671,914.89</u>	<u>1,500,464,793.62</u>	<u>2,313,483,084.64</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	1,412,249,108.41	1,700,671,914.89	1,500,464,793.62	1,813,483,084.64	0.00	0.00
1202	NON-TAX REVENUE	1,412,249,108.41	1,700,671,914.89	1,500,464,793.62	1,813,483,084.64	0.00	0.00
120204	FEES - GENERAL	1,351,921,346.41	1,649,737,526.20	1,433,376,679.02	1,761,020,664.29	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	1,000,000.00	210,000.00	1,000,000.00	0.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION	164,775,335.16	921,434,407.89	120,793,555.63	950,898,452.43	0.00	0.00
12020481	TRANSCRIPTS	177,900,117.55	340,972,783.88	181,745,758.10	351,201,967.40	0.00	0.00

12020482	CHANGE OF COURSE/INSTITUTION FEES	43,908,109.83	66,000,000.00	0.00	67,980,000.00	0.00	0.00
12020484	ACCEPTANCE FEES	965,337,783.87	320,330,334.43	1,130,627,365.29	389,940,244.46	0.00	0.00
120206	SALES - GENERAL	43,107,912.00	32,600,000.00	60,049,814.60	33,578,000.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	43,107,912.00	32,600,000.00	60,049,814.60	33,578,000.00	0.00	0.00
120207	EARNINGS -GENERAL	17,219,850.00	18,334,388.69	7,038,300.00	18,884,420.35	0.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	17,219,850.00	18,334,388.69	7,038,300.00	18,884,420.35	0.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	500,000,000.00	0.00	0.00
1302	GRANTS	0.00	0.00	0.00	500,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13020101	CURRENT GRANTS FROM FGN	0.00	0.00	0.00	52,397,110.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	447,602,890.00	0.00	0.00

051701800400 Gateway ICT Polytechnic Saapade							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	2,546,867,305.00	4,962,165,000.00	2,786,971,350.00	3,314,598,000.00	0.00	0.00
12	INDEPENDENT REVENUE	2,546,867,305.00	4,962,165,000.00	2,786,971,350.00	3,314,598,000.00	0.00	0.00
1202	NON-TAX REVENUE	2,546,867,305.00	4,962,165,000.00	2,786,971,350.00	3,314,598,000.00	0.00	0.00
120204	FEES - GENERAL	2,536,292,200.00	4,937,165,000.00	2,766,978,350.00	3,288,598,000.00	0.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION	2,292,052,200.00	4,387,165,000.00	2,337,476,350.00	2,405,250,000.00	0.00	0.00
12020453	APPLICATIONS FEES	157,630,000.00	220,000,000.00	86,508,000.00	160,000,000.00	0.00	0.00
12020481	TRANSCRIPTS	29,180,000.00	30,000,000.00	20,094,000.00	28,348,000.00	0.00	0.00
12020484	ACCEPTANCE FEES	57,430,000.00	300,000,000.00	322,900,000.00	695,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	10,575,105.00	25,000,000.00	19,993,000.00	26,000,000.00	0.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	10,575,105.00	25,000,000.00	19,993,000.00	26,000,000.00	0.00	0.00

051701800500 Abraham Adesanya ICT Polytechnic, Ijebu-Igbo							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	896,994,282.07	1,220,076,811.94	1,080,533,516.47	1,462,804,230.57	0.00	0.00
12	INDEPENDENT REVENUE	896,994,282.07	1,220,076,811.94	1,080,533,516.47	1,462,804,230.57	0.00	0.00
1202	NON-TAX REVENUE	896,994,282.07	1,220,076,811.94	1,080,533,516.47	1,462,804,230.57	0.00	0.00
120204	FEES - GENERAL	590,389,654.07	1,008,422,773.02	909,214,952.43	1,280,979,473.68	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	67,000.00	7,009,240.79	0.00	8,403,689.82	0.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION	381,977,804.07	785,253,219.04	716,905,751.93	905,506,598.55	0.00	0.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	41,963,053.12	0.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION	0.00	17,105,885.27	0.00	20,509,004.92	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	48,057,500.00	75,933,441.91	0.00	97,034,694.92	0.00	0.00
12020481	TRANSCRIPTS	5,572,500.00	25,366,776.20	57,370,378.00	36,408,075.51	0.00	0.00
12020482	CHANGE OF COURSE/INSTITUTION FEES	2,874,200.00	6,258,250.71	4,060,000.00	7,503,294.48	0.00	0.00
12020484	ACCEPTANCE FEES	98,970,600.00	42,598,160.25	80,562,016.50	69,056,990.24	0.00	0.00
12020493	EVALUATION OF CERTIFICATES/TESTIMONIALS	52,519,050.00	43,390,538.24	2,500.00	64,012,285.49	0.00	0.00
12020497	RENEWAL FEES	351,000.00	5,507,260.62	50,314,306.00	30,581,786.64	0.00	0.00
120207	EARNINGS -GENERAL	116,999,628.00	103,177,693.33	100,533,032.02	135,693,758.78	0.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	255,700.00	20,026,402.26	38,000.00	12,021,098.59	0.00	0.00
12020712	HIRE OF ACADEMIC GOWN/BOOK OF PRECEEDING	87,183,710.00	71,469,223.08	70,785,532.02	97,677,066.74	0.00	0.00
12020713	EARNINGS FROM LIBRARY SERVICES	0.00	3,337,733.71	3,090,000.00	9,996,478.93	0.00	0.00
12020792	EARNINGS FROM SUNDRY SERVICES	29,560,218.00	8,344,334.28	26,619,500.00	15,999,114.52	0.00	0.00
120211	INVESTMENT INCOME	189,605,000.00	108,476,345.59	70,785,532.02	46,130,998.11	0.00	0.00
12021103	OTHER INVESTMENT INCOME	189,605,000.00	108,476,345.59	70,785,532.02	46,130,998.11	0.00	0.00

051701900100 Sikiru Adetona College of Education, Science & Technology							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	501,160,350.50	961,937,003.60	619,915,646.16	2,148,545,993.00	0.00	0.00
12	INDEPENDENT REVENUE	501,160,350.50	961,937,003.60	619,915,646.16	2,148,545,993.00	0.00	0.00
1202	NON-TAX REVENUE	501,160,350.50	961,937,003.60	619,915,646.16	2,148,545,993.00	0.00	0.00
120204	FEES - GENERAL	372,952,220.50	532,425,000.00	405,946,740.33	743,000,000.00	0.00	0.00

12020417	CONTRACTOR REGISTRATION FEES	100,000.00	600,000.00	0.00	500,000.00	0.00	0.00
12020427	TENDER FEES	0.00	650,000.00	0.00	500,000.00	0.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION	293,559,069.00	367,175,000.00	348,657,109.33	600,000,000.00	0.00	0.00
12020481	TRANSCRIPTS	4,538,000.00	25,000,000.00	4,350,000.00	7,000,000.00	0.00	0.00
12020484	ACCEPTANCE FEES	74,755,151.50	89,000,000.00	37,404,631.00	80,000,000.00	0.00	0.00
12020493	EVALUATION OF CERTIFICATES/TESTIMONIALS	0.00	50,000,000.00	15,535,000.00	55,000,000.00	0.00	0.00
120206	SALES - GENERAL	251,500.00	6,490,000.00	5,829,320.20	24,000,000.00	0.00	0.00
12020603	SALES OF ID CARDS	85,500.00	740,000.00	5,829,320.20	20,000,000.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	166,000.00	5,750,000.00	0.00	4,000,000.00	0.00	0.00
120211	INVESTMENT INCOME	127,956,630.00	423,022,003.60	208,139,585.63	381,545,993.00	0.00	0.00
12021103	OTHER INVESTMENT INCOME	127,956,630.00	423,022,003.60	208,139,585.63	381,545,993.00	0.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
1302	GRANTS	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13020101	CURRENT GRANTS FROM FGN	0.00	0.00	0.00	87,893,146.12	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	912,106,853.88	0.00	0.00

051702100100 Olabisi Onabanjo University, Ago-Iwoye							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	13,451,976,925.93	12,819,740,000.00	4,201,457,828.49	18,285,761,760.00	0.00	0.00
12	INDEPENDENT REVENUE	11,882,494,420.27	10,819,740,000.00	2,664,033,293.74	16,285,761,760.00	0.00	0.00
1202	NON-TAX REVENUE	11,882,494,420.27	10,819,740,000.00	2,664,033,293.74	16,285,761,760.00	0.00	0.00
120204	FEES - GENERAL	11,856,487,450.07	10,482,390,000.00	2,584,198,174.87	16,129,911,760.00	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	693,588.00	1,010,000.00	349,693.94	580,000.00	0.00	0.00
12020427	TENDER FEES	177,308.00	500,000.00	36,708.00	250,000.00	0.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION	9,940,282,994.24	5,947,605,000.00	1,514,954,051.80	6,672,605,000.00	0.00	0.00
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION	235,000,000.00	850,000,000.00	300,000,000.00	2,159,300,000.00	0.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION	5,014,023.00	2,025,000,000.00	50,000,000.00	4,478,138,260.00	0.00	0.00
12020464	HOSPITAL SERVICE CHARGES	72,656,530.80	80,000,000.00	60,631,473.00	87,000,000.00	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	284,672,090.47	527,275,000.00	480,748,864.13	1,379,538,500.00	0.00	0.00
12020481	TRANSCRIPTS	219,603,678.00	376,000,000.00	175,086,534.00	625,000,000.00	0.00	0.00
12020484	ACCEPTANCE FEES	615,462,750.00	675,000,000.00	2,390,850.00	727,500,000.00	0.00	0.00
12020493	EVALUATION OF CERTIFICATES/TESTIMONIALS	482,924,487.56	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	14,651,515.20	303,750,000.00	66,001,950.00	112,500,000.00	0.00	0.00
12020603	SALES OF ID CARDS	2,483,586.00	3,600,000.00	2,199,582.00	2,350,000.00	0.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	70,518.00	150,000.00	0.00	150,000.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	12,097,411.20	50,000,000.00	63,802,368.00	60,000,000.00	0.00	0.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	0.00	250,000,000.00	0.00	50,000,000.00	0.00	0.00
120207	EARNINGS - GENERAL	11,355,455.00	12,000,000.00	13,755,888.87	21,750,000.00	0.00	0.00
12020792	EARNINGS FROM SUNDRY SERVICES	11,355,455.00	12,000,000.00	13,755,888.87	21,750,000.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	21,600,000.00	77,280.00	21,600,000.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	21,600,000.00	77,280.00	21,600,000.00	0.00	0.00
13	AID AND GRANTS	1,569,482,505.66	2,000,000,000.00	1,537,424,534.75	2,000,000,000.00	0.00	0.00
1302	GRANTS	1,569,482,505.66	2,000,000,000.00	1,537,424,534.75	2,000,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	1,569,482,505.66	2,000,000,000.00	1,537,424,534.75	2,000,000,000.00	0.00	0.00
13020101	CURRENT GRANTS FROM FGN	0.00	481,677,662.44	0.00	500,000,000.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	1,569,482,505.66	1,518,322,337.56	1,537,424,534.75	1,500,000,000.00	0.00	0.00

051702100200 Tai Solarin University of Education							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	9,714,926,586.62	9,047,939,800.00	4,077,956,423.20	10,373,332,660.00	0.00	0.00
12	INDEPENDENT REVENUE	9,714,926,586.62	7,347,939,800.00	4,060,216,123.20	9,973,332,660.00	0.00	0.00
1202	NON-TAX REVENUE	9,714,926,586.62	7,347,939,800.00	4,060,216,123.20	9,973,332,660.00	0.00	0.00
120204	FEES - GENERAL	9,714,926,586.62	7,347,939,800.00	4,060,216,123.20	9,973,332,660.00	0.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION	6,892,224,717.56	4,762,593,000.00	2,347,092,410.43	6,428,061,000.00	0.00	0.00

12020453	APPLICATIONS FEES	41,606,585.99	47,000,000.00	41,862,576.00	62,200,000.00	0.00	0.00
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION	130,056,470.00	186,750,000.00	168,760,940.00	313,500,000.00	0.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION	157,600,822.81	113,572,800.00	171,638,422.81	170,820,000.00	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	1,259,170,709.86	1,102,024,000.00	688,497,855.96	1,384,401,660.00	0.00	0.00
12020481	TRANSCRIPTS	517,485,620.40	407,500,000.00	154,037,394.00	593,750,000.00	0.00	0.00
12020484	ACCEPTANCE FEES	716,781,660.00	728,500,000.00	488,326,524.00	1,020,600,000.00	0.00	0.00
13	AID AND GRANTS	0.00	1,700,000,000.00	17,740,300.00	400,000,000.00	0.00	0.00
1302	GRANTS	0.00	1,700,000,000.00	17,740,300.00	400,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	1,700,000,000.00	17,740,300.00	400,000,000.00	0.00	0.00
13020101	CURRENT GRANTS FROM FGN	0.00	544,800,994.36	15,600,000.00	100,000,000.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	1,155,199,005.64	2,140,300.00	300,000,000.00	0.00	0.00

051702300100 Gateway Industrial Petro-Gas Institute, Oni							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	33,997,435.58	76,765,593.10	27,007,161.64	74,949,323.59	0.00	0.00
12	INDEPENDENT REVENUE	33,997,435.58	76,765,593.10	27,007,161.64	74,949,323.59	0.00	0.00
1202	NON-TAX REVENUE	33,997,435.58	76,765,593.10	27,007,161.64	74,949,323.59	0.00	0.00
120204	FEES - GENERAL	7,814,989.08	35,583,412.03	8,886,050.00	34,741,510.55	0.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION	6,307,121.08	22,645,849.96	6,070,450.00	22,110,050.45	0.00	0.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION	564,368.00	7,600,000.00	1,670,000.00	7,420,184.44	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	3,500.00	150,000.00	101,100.00	146,451.01	0.00	0.00
12020481	TRANSCRIPTS	490,000.00	1,528,409.00	600,000.00	1,492,246.93	0.00	0.00
12020484	ACCEPTANCE FEES	450,000.00	3,000,000.00	360,000.00	2,929,020.17	0.00	0.00
12020493	EVALUATION OF CERTIFICATES/TESTIMONIALS	0.00	292,956.91	84,500.00	286,025.57	0.00	0.00
12020497	RENEWAL FEES	0.00	366,196.16	0.00	357,531.98	0.00	0.00
120206	SALES - GENERAL	335,000.00	8,374,621.46	1,037,000.00	8,176,478.40	0.00	0.00
12020603	SALES OF ID CARDS	5,000.00	585,913.83	70,000.00	572,051.14	0.00	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	36,000.00	5,788,707.63	655,000.00	5,651,747.14	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	294,000.00	2,000,000.00	312,000.00	1,952,680.12	0.00	0.00
120207	EARNINGS -GENERAL	10,748,614.04	12,407,559.61	9,176,150.00	12,113,997.47	0.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	10,748,614.04	11,445,871.63	9,141,150.00	11,175,062.97	0.00	0.00
12020712	HIRE OF ACADEMIC GOWN/BOOK OF PRECEEDING	0.00	200,000.00	0.00	195,268.01	0.00	0.00
12020713	EARNINGS FROM LIBRARY SERVICES	0.00	761,687.98	35,000.00	743,666.49	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	200,000.00	206,000.00	195,268.01	0.00	0.00
12020801	RENT ON GOVT. QUARTERS	0.00	200,000.00	206,000.00	195,268.01	0.00	0.00
120211	INVESTMENT INCOME	15,098,832.46	20,000,000.00	6,969,506.58	19,526,801.15	0.00	0.00
12021103	OTHER INVESTMENT INCOME	15,098,832.46	20,000,000.00	6,969,506.58	19,526,801.15	0.00	0.00
120212	INTEREST EARNED	0.00	200,000.00	732,455.06	195,268.01	0.00	0.00
12021210	BANK INTEREST	0.00	200,000.00	732,455.06	195,268.01	0.00	0.00

051700800100 Ogun State Library Board							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	3,440,000.00	14,100,636.66	2,552,000.00	15,748,672.00	0.00	0.00
12	INDEPENDENT REVENUE	3,440,000.00	14,100,636.66	2,552,000.00	15,748,672.00	0.00	0.00
1202	NON-TAX REVENUE	3,440,000.00	14,100,636.66	2,552,000.00	15,748,672.00	0.00	0.00
120201	LICENCES - GENERAL	780,000.00	6,000,636.00	622,000.00	4,000,000.00	0.00	0.00
12020181	OTHER REGISTRATIONS	780,000.00	6,000,636.00	622,000.00	4,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	2,660,000.00	8,100,000.66	1,930,000.00	11,748,672.00	0.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHE	2,660,000.00	8,100,000.66	1,930,000.00	11,748,672.00	0.00	0.00

051705400100 Teaching Service Commission							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	3,500,500.00	17,001,571.96	4,105,001.00	22,673,395.82	0.00	0.00
12	INDEPENDENT REVENUE	3,500,500.00	17,001,571.96	4,105,001.00	22,673,395.82	0.00	0.00
1202	NON-TAX REVENUE	3,500,500.00	17,001,571.96	4,105,001.00	22,673,395.82	0.00	0.00

120204	FEES - GENERAL	3,500,500.00	17,001,571.96	4,105,001.00	22,673,395.82	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	3,441,500.00	13,601,257.57	3,021,501.00	15,871,377.07	0.00	0.00
12020493	EVALUATION OF CERTIFICATES/TESTIMONIALS	59,000.00	3,400,314.39	1,083,500.00	6,802,018.75	0.00	0.00

052100100100 Ministry of Health							
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	128,017,704.00	228,872,927.47	153,249,404.00	252,953,767.50	0.00	0.00
12	INDEPENDENT REVENUE	128,017,704.00	228,872,927.47	153,249,404.00	252,953,767.50	0.00	0.00
1202	NON-TAX REVENUE	128,017,704.00	228,872,927.47	153,249,404.00	252,953,767.50	0.00	0.00
120201	LICENCES - GENERAL	5,220,502.00	13,863,492.88	5,670,000.00	15,322,138.77	0.00	0.00
12020134	PATENT MEDICINE & DRUG STORES LICENCES	270,500.00	2,028,803.84	0.00	2,242,264.21	0.00	0.00
12020181	OTHER REGISTRATIONS	4,950,002.00	11,834,689.04	5,670,000.00	13,079,874.55	0.00	0.00
120204	FEES - GENERAL	112,327,202.00	169,023,214.33	130,989,404.00	186,806,973.34	0.00	0.00
12020441	LABORATORY FEES	13,060,000.00	23,625,606.14	8,405,002.00	26,111,371.71	0.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION	66,572,202.00	84,533,493.13	83,899,400.00	93,427,675.36	0.00	0.00
12020463	HOSPITAL SERVICE REGISTRATION FEES	8,665,000.00	10,144,019.18	29,530,000.00	11,211,321.05	0.00	0.00
12020464	HOSPITAL SERVICE CHARGES	24,030,000.00	50,720,095.88	9,155,002.00	56,056,605.22	0.00	0.00
120206	SALES - GENERAL	10,470,000.00	45,986,220.26	16,590,000.00	50,824,655.39	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	10,470,000.00	45,986,220.26	16,590,000.00	50,824,655.39	0.00	0.00

052100200100 Ogun State Health Insurance Agency							
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	0.00	5,000,000.00	807,641,408.40	650,177,813.08	0.00	0.00
12	INDEPENDENT REVENUE	0.00	5,000,000.00	452,413,357.77	50,000,000.08	0.00	0.00
1202	NON-TAX REVENUE	0.00	5,000,000.00	452,413,357.77	50,000,000.08	0.00	0.00
120201	LICENCES - GENERAL	0.00	2,500,000.00	7,650,000.00	4,000,000.08	0.00	0.00
12020136	HEALTH FACILITIES LICENCES	0.00	2,500,000.00	7,650,000.00	4,000,000.08	0.00	0.00
120204	FEES - GENERAL	0.00	2,500,000.00	444,763,357.77	46,000,000.00	0.00	0.00
12020464	HOSPITAL SERVICE CHARGES	0.00	0.00	0.00	44,550,000.00	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	0.00	2,500,000.00	444,763,357.77	1,450,000.00	0.00	0.00
13	AID AND GRANTS	0.00	0.00	355,228,050.63	600,177,813.00	0.00	0.00
1302	GRANTS	0.00	0.00	355,228,050.63	600,177,813.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	355,228,050.63	600,177,813.00	0.00	0.00
13020101	CURRENT GRANTS FROM FGN	0.00	0.00	355,228,050.63	600,177,813.00	0.00	0.00

052100300100 Ogun State Primary Health Care Development Board							
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	0.00	0.00	4,190,787,639.75	16,671,937,642.88	0.00	0.00
13	AID AND GRANTS	0.00	0.00	4,190,787,639.75	1,671,937,642.88	0.00	0.00
1302	GRANTS	0.00	0.00	4,190,787,639.75	1,671,937,642.88	0.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	4,190,787,639.75	1,671,937,642.88	0.00	0.00
13020101	CURRENT GRANTS FROM FGN	0.00	0.00	4,190,787,639.75	746,263,823.98	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	925,673,818.90	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	15,000,000,000.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	15,000,000,000.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	15,000,000,000.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	0.00	0.00	15,000,000,000.00	0.00	0.00

052100700100 Ogun State Drug Management Agency							
Code	Description	2024 Full Year Actuals	2025 Final Budget	YTD January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	0.00	0.00	0.00	1,120,794,369.89	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	1,120,794,369.89	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	1,120,794,369.89	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	0.00	1,120,794,369.89	0.00	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICAT	0.00	0.00	0.00	1,120,794,369.89	0.00	0.00

052102600100 Olabisi Onabanjo University Teaching Hospital							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	2,049,985,633.90	3,191,866,011.84	3,710,755,913.51	4,417,293,307.83	0.00	0.00
12	INDEPENDENT REVENUE	2,049,985,633.90	3,191,866,011.84	2,107,755,913.51	4,417,293,307.83	0.00	0.00
1202	NON-TAX REVENUE	2,049,985,633.90	3,191,866,011.84	2,107,755,913.51	4,417,293,307.83	0.00	0.00
120204	FEES - GENERAL	3,363,677.00	14,363,397.41	8,700,531.88	19,877,819.89	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	3,191,866.01	3,079,656.88	4,417,293.31	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	3,363,677.00	11,171,531.40	5,620,875.00	15,460,526.58	0.00	0.00
120206	SALES - GENERAL	655,842,319.82	969,289,911.73	694,867,197.73	1,341,421,545.25	0.00	0.00
12020603	SALES OF ID CARDS	386,850.00	1,356,544.06	356,500.00	1,877,349.66	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	5,047,470.00	7,979,665.02	3,115,000.00	11,043,233.26	0.00	0.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	0.00	2,393,899.50	0.00	3,312,969.97	0.00	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICAT	650,407,999.82	957,559,803.15	691,395,697.73	1,325,187,992.36	0.00	0.00
120207	EARNINGS -GENERAL	1,389,277,137.08	2,203,424,903.68	1,402,180,683.90	3,049,368,002.73	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	247,633,505.00	717,691,072.46	330,973,044.00	993,228,400.27	0.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	297,500.00	1,516,136.36	419,100.00	2,098,214.33	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	1,098,961,852.08	1,436,339,704.71	1,020,794,689.90	1,987,781,988.52	0.00	0.00
12020789	EARNINGS FROM CATERING SERVICES	42,384,280.00	47,877,990.15	49,993,850.00	66,259,399.61	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,502,500.00	4,787,799.02	2,007,500.00	6,625,939.96	0.00	0.00
12020801	RENT ON GOVT. QUARTERS	1,502,500.00	4,787,799.02	2,007,500.00	6,625,939.96	0.00	0.00
13	AID AND GRANTS	0.00	0.00	1,603,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	0.00	1,603,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	1,603,000,000.00	0.00	0.00	0.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	0.00	0.00	1,603,000,000.00	0.00	0.00	0.00

052110200100 Ogun State Hospitals Management Board							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	881,931,432.03	1,434,282,434.21	939,682,978.21	1,520,938,152.26	0.00	0.00
12	INDEPENDENT REVENUE	881,931,432.03	1,434,282,434.21	939,682,978.21	1,520,938,152.26	0.00	0.00
1202	NON-TAX REVENUE	881,931,432.03	1,434,282,434.21	939,682,978.21	1,520,938,152.26	0.00	0.00
120206	SALES - GENERAL	422,301,305.01	600,141,217.11	416,250,179.14	508,996,451.11	0.00	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICAT	422,301,305.01	600,141,217.11	416,250,179.14	508,996,451.11	0.00	0.00
120207	EARNINGS -GENERAL	459,630,127.02	834,141,217.10	523,432,799.07	1,011,941,701.15	0.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	149,533,404.44	300,000,000.00	179,895,590.44	315,933,494.46	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	163,392,257.94	350,000,000.00	184,489,092.58	366,900,000.00	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	146,704,464.64	184,141,217.10	159,048,116.05	249,108,206.69	0.00	0.00
12020789	EARNINGS FROM CATERING SERVICES	0.00	0.00	0.00	80,000,000.00	0.00	0.00

052110200200 State Hospital, Sokenu, Abeokuta							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
1	REVENUE	588,266,026.35	1,163,287,596.80	708,497,468.00	1,479,864,969.31	0.00	0.00
12	INDEPENDENT REVENUE	588,266,026.35	1,163,287,596.80	708,497,468.00	1,479,864,969.31	0.00	0.00
1202	NON-TAX REVENUE	588,266,026.35	1,163,287,596.80	708,497,468.00	1,479,864,969.31	0.00	0.00
120204	FEES - GENERAL	75,110,640.00	84,375,000.00	104,562,500.00	207,336,833.25	0.00	0.00
12020464	HOSPITAL SERVICE CHARGES	75,110,640.00	84,375,000.00	104,562,500.00	207,336,833.25	0.00	0.00
120206	SALES - GENERAL	242,899,004.35	424,968,596.80	284,340,864.00	440,619,655.18	0.00	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICAT	242,899,004.35	424,968,596.80	284,340,864.00	440,619,655.18	0.00	0.00
120207	EARNINGS -GENERAL	270,256,382.00	653,944,000.00	319,594,104.00	831,908,480.88	0.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	48,579,710.00	193,440,000.00	62,265,110.00	246,082,809.14	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	133,443,822.00	272,000,000.00	147,403,934.00	306,022,146.85	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	47,941,400.00	125,000,000.00	67,263,560.00	159,017,530.72	0.00	0.00
12020789	EARNINGS FROM CATERING SERVICES	40,291,450.00	63,504,000.00	42,661,500.00	120,785,994.17	0.00	0.00

052110200300 State Hospital, Ijebu Ode							
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Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	600,028,923.30	1,066,519,764.81	561,653,674.25	1,275,329,727.50	0.00	0.00
12	INDEPENDENT REVENUE	600,028,923.30	1,066,519,764.81	561,653,674.25	1,275,329,727.50	0.00	0.00
1202	NON-TAX REVENUE	600,028,923.30	1,066,519,764.81	561,653,674.25	1,275,329,727.50	0.00	0.00
120206	SALES - GENERAL	113,644,225.14	309,529,928.16	165,030,850.02	325,197,000.00	0.00	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICAT	113,644,225.14	309,529,928.16	165,030,850.02	325,197,000.00	0.00	0.00
120207	EARNINGS -GENERAL	486,384,698.16	756,989,836.65	396,622,824.23	950,132,727.50	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	150,738,093.51	292,692,997.34	122,194,194.52	400,132,727.50	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	303,525,804.90	408,796,839.31	250,600,678.83	475,000,000.00	0.00	0.00
12020789	EARNINGS FROM CATERING SERVICES	32,120,799.75	55,500,000.00	23,827,950.88	75,000,000.00	0.00	0.00

052110200400 State Hospital Ota							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	521,903,318.00	888,862,320.12	532,334,392.15	1,095,892,796.11	0.00	0.00
12	INDEPENDENT REVENUE	521,903,318.00	888,862,320.12	532,334,392.15	1,095,892,796.11	0.00	0.00
1202	NON-TAX REVENUE	521,903,318.00	888,862,320.12	532,334,392.15	1,095,892,796.11	0.00	0.00
120206	SALES - GENERAL	121,535,805.00	259,300,000.00	135,627,688.65	290,000,000.00	0.00	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICAT	121,535,805.00	259,300,000.00	135,627,688.65	290,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	400,367,513.00	629,562,320.12	396,706,703.50	805,892,796.11	0.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	199,663,020.00	229,300,000.00	167,757,307.00	260,000,000.00	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	115,999,363.00	200,100,000.00	114,629,852.80	265,000,000.00	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	59,363,980.00	150,100,000.00	89,258,724.70	198,000,000.00	0.00	0.00
12020789	EARNINGS FROM CATERING SERVICES	25,341,150.00	50,062,320.12	25,060,819.00	82,892,796.11	0.00	0.00

052110200500 State Hospital Ilaro							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	97,716,393.23	286,584,170.33	152,991,823.04	339,839,444.39	0.00	0.00
12	INDEPENDENT REVENUE	97,716,393.23	286,584,170.33	152,991,823.04	339,839,444.39	0.00	0.00
1202	NON-TAX REVENUE	97,716,393.23	286,584,170.33	152,991,823.04	339,839,444.39	0.00	0.00
120206	SALES - GENERAL	33,481,760.57	137,113,569.42	49,925,343.55	150,427,387.94	0.00	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICAT	33,481,760.57	137,113,569.42	49,925,343.55	150,427,387.94	0.00	0.00
120207	EARNINGS -GENERAL	64,234,632.66	149,470,600.91	103,066,479.49	189,412,056.45	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	24,294,369.36	54,281,834.39	42,221,795.77	67,595,652.92	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	36,413,022.80	80,673,416.52	55,518,536.56	93,987,235.02	0.00	0.00
12020789	EARNINGS FROM CATERING SERVICES	3,527,240.50	14,515,350.00	5,326,147.16	27,829,168.51	0.00	0.00

052110200600 State Hospital Isara							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	69,221,206.00	181,938,976.78	76,874,408.00	301,648,733.73	0.00	0.00
12	INDEPENDENT REVENUE	69,221,206.00	181,938,976.78	76,874,408.00	301,648,733.73	0.00	0.00
1202	NON-TAX REVENUE	69,221,206.00	181,938,976.78	76,874,408.00	301,648,733.73	0.00	0.00
120204	FEES - GENERAL	3,219,775.00	9,000,000.00	4,255,990.00	37,000,000.00	0.00	0.00
12020480	ADMINISTRATION FEES/CHARGES	3,219,775.00	9,000,000.00	4,255,990.00	37,000,000.00	0.00	0.00
120206	SALES - GENERAL	35,336,026.00	76,765,027.26	35,990,478.00	64,713,375.92	0.00	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICAT	35,336,026.00	76,765,027.26	35,990,478.00	64,713,375.92	0.00	0.00
120207	EARNINGS -GENERAL	30,665,405.00	96,173,949.52	36,627,940.00	199,935,357.81	0.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	3,922,245.00	13,847,000.00	5,456,700.00	70,739,575.51	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	15,340,360.00	37,555,000.00	17,756,640.00	58,065,000.00	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	10,733,900.00	28,971,949.52	11,815,000.00	56,915,848.56	0.00	0.00
12020789	EARNINGS FROM CATERING SERVICES	668,900.00	15,800,000.00	1,599,600.00	14,214,933.74	0.00	0.00

052110201200 State Hospital, Ifo							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	136,347,584.00	358,937,576.02	143,178,051.00	490,403,073.63	0.00	0.00
12	INDEPENDENT REVENUE	136,347,584.00	358,937,576.02	143,178,051.00	490,403,073.63	0.00	0.00

1202	NON-TAX REVENUE	136,347,584.00	358,937,576.02	143,178,051.00	490,403,073.63	0.00	0.00
120206	SALES - GENERAL	33,357,431.00	85,000,000.00	29,455,600.00	105,000,000.00	0.00	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICAT	33,357,431.00	85,000,000.00	29,455,600.00	105,000,000.00	0.00	0.00
120207	EARNINGS - GENERAL	102,990,153.00	273,937,576.02	113,722,451.00	385,403,073.63	0.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	0.00	85,000,000.00	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	31,521,202.00	45,000,000.00	34,525,101.00	65,000,000.00	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	66,393,951.00	219,937,576.02	74,062,350.00	220,403,073.63	0.00	0.00
12020789	EARNINGS FROM CATERING SERVICES	5,075,000.00	9,000,000.00	5,135,000.00	15,000,000.00	0.00	0.00

052110300100 Ogun State Alternative Medicine Board							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>1</u>	<u>REVENUE</u>	<u>6,752,000.00</u>	<u>31,950,481.30</u>	<u>7,259,000.00</u>	<u>35,880,562.50</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	6,752,000.00	31,950,481.30	7,259,000.00	35,880,562.50	0.00	0.00
1202	NON-TAX REVENUE	6,752,000.00	31,950,481.30	7,259,000.00	35,880,562.50	0.00	0.00
120201	LICENCES - GENERAL	6,752,000.00	15,975,240.65	2,490,000.00	17,940,281.25	0.00	0.00
12020192	REGISTRATION OF HEALTH ESTABLISHMENTS & T	6,752,000.00	15,975,240.65	2,490,000.00	17,940,281.25	0.00	0.00
120205	FINES - GENERAL	0.00	15,975,240.65	4,769,000.00	17,940,281.25	0.00	0.00
12020501	FINES/PENALTIES	0.00	15,975,240.65	4,769,000.00	17,940,281.25	0.00	0.00

052110900100 Ogun State Polytechnic of Health & Allied Science							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>1</u>	<u>REVENUE</u>	<u>952,084,385.00</u>	<u>1,566,947,036.08</u>	<u>939,035,909.99</u>	<u>1,878,917,752.28</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	952,084,385.00	1,566,947,036.08	939,035,909.99	1,878,917,752.28	0.00	0.00
1202	NON-TAX REVENUE	952,084,385.00	1,566,947,036.08	939,035,909.99	1,878,917,752.28	0.00	0.00
120204	FEES - GENERAL	843,065,930.00	985,450,000.00	823,928,559.99	1,242,950,000.00	0.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION	573,709,530.00	510,000,000.00	648,175,659.99	730,000,000.00	0.00	0.00
12020481	TRANSCRIPTS	80,925,800.00	145,000,000.00	59,142,900.00	220,000,000.00	0.00	0.00
12020482	CHANGE OF COURSE/INSTITUTION FEES	0.00	450,000.00	0.00	450,000.00	0.00	0.00
12020484	ACCEPTANCE FEES	188,430,600.00	330,000,000.00	116,610,000.00	292,500,000.00	0.00	0.00
120206	SALES - GENERAL	48,388,255.00	156,000,000.00	23,162,000.00	156,000,000.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	48,388,255.00	156,000,000.00	23,162,000.00	156,000,000.00	0.00	0.00
120207	EARNINGS - GENERAL	60,630,200.00	425,497,036.08	91,945,350.00	479,967,752.28	0.00	0.00
12020713	EARNINGS FROM LIBRARY SERVICES	60,630,200.00	425,497,036.08	91,945,350.00	479,967,752.28	0.00	0.00

053500100100 Ministry of Environment							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>1</u>	<u>REVENUE</u>	<u>259,184,989.20</u>	<u>386,452,232.53</u>	<u>292,395,268.42</u>	<u>593,768,963.05</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	259,184,989.20	386,452,232.53	292,395,268.42	593,768,963.05	0.00	0.00
1202	NON-TAX REVENUE	259,184,989.20	386,452,232.53	292,395,268.42	593,768,963.05	0.00	0.00
120201	LICENCES - GENERAL	86,793,360.00	155,000,000.00	103,731,480.00	240,000,000.00	0.00	0.00
12020126	TRACTOR HIRING SERVICES	9,200,060.00	10,000,000.00	6,185,000.00	30,000,000.00	0.00	0.00
12020128	BOREHOLE DRILLING LICENCES	51,657,300.00	60,000,000.00	53,191,500.00	100,000,000.00	0.00	0.00
12020182	REGISTRATION OF MASTS	5,500,000.00	45,000,000.00	31,900,000.00	80,000,000.00	0.00	0.00
12020185	ROAD HAULAGE	20,436,000.00	40,000,000.00	12,454,980.00	30,000,000.00	0.00	0.00
120204	FEES - GENERAL	120,180,129.20	146,452,232.53	150,871,788.42	268,768,963.05	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	3,800,000.00	15,452,232.53	4,390,000.00	15,000,000.00	0.00	0.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	71,517,629.20	70,000,000.00	112,831,788.42	198,768,963.05	0.00	0.00
12020496	ENVIRONMENTAL DEV./HAZARD CHARGES	40,462,500.00	50,000,000.00	26,400,000.00	40,000,000.00	0.00	0.00
12020497	RENEWAL FEES	4,400,000.00	11,000,000.00	7,250,000.00	15,000,000.00	0.00	0.00
120205	FINES - GENERAL	52,211,500.00	85,000,000.00	37,792,000.00	85,000,000.00	0.00	0.00
12020552	OTHER FINES	52,211,500.00	85,000,000.00	37,792,000.00	85,000,000.00	0.00	0.00

053500300100 Ogun State Waste Management Authority							
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,422,498,687.87</u>	<u>6,023,480,000.00</u>	<u>1,471,332,060.23</u>	<u>8,673,811,200.00</u>	<u>0.00</u>	<u>0.00</u>

12	INDEPENDENT REVENUE	1,422,498,687.87	6,023,480,000.00	1,471,332,060.23	8,673,811,200.00	0.00	0.00
1202	NON-TAX REVENUE	1,422,498,687.87	6,023,480,000.00	1,471,332,060.23	8,673,811,200.00	0.00	0.00
120204	FEES - GENERAL	263,620,053.75	265,000,000.00	115,417,600.00	530,000,000.00	0.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	263,620,053.75	265,000,000.00	115,417,600.00	530,000,000.00	0.00	0.00
120205	FINES - GENERAL	28,150,000.00	50,000,000.00	52,010,000.00	173,567,000.00	0.00	0.00
12020501	FINES/PENALTIES	28,150,000.00	50,000,000.00	52,010,000.00	173,567,000.00	0.00	0.00
120207	EARNINGS -GENERAL	1,130,728,634.12	5,708,480,000.00	1,303,904,460.23	7,970,244,200.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,130,728,634.12	5,708,480,000.00	1,303,904,460.23	7,970,244,200.00	0.00	0.00

053500400100	West Africa Coastal Area (WACA) Management F						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	0.00	0.00	0.00	231,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	231,000,000.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	231,000,000.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	231,000,000.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	0.00	0.00	231,000,000.00	0.00	0.00

053500500100	EIB Assisted Nigerian Climatic Adaptation- Erosio						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	0.00	849,754,951.54	0.00	2,800,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	849,754,951.54	0.00	2,800,000,000.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	849,754,951.54	0.00	2,800,000,000.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	849,754,951.54	0.00	2,800,000,000.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	849,754,951.54	0.00	2,800,000,000.00	0.00	0.00

053501600100	Ogun State Environmental Protection Agency						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	234,941,432.90	295,126,247.89	300,280,445.75	481,058,420.81	0.00	0.00
12	INDEPENDENT REVENUE	234,941,432.90	295,126,247.89	300,280,445.75	481,058,420.81	0.00	0.00
1202	NON-TAX REVENUE	234,941,432.90	295,126,247.89	300,280,445.75	481,058,420.81	0.00	0.00
120204	FEES - GENERAL	98,374,455.00	110,000,000.00	106,065,702.00	170,000,000.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	33,680,000.00	45,000,000.00	45,500,000.00	70,000,000.00	0.00	0.00
12020496	ENVIRONMENTAL DEV./HAZARD CHARGES	64,694,455.00	65,000,000.00	60,565,702.00	100,000,000.00	0.00	0.00
120205	FINES - GENERAL	58,600,000.00	60,000,000.00	120,400,000.00	150,000,000.00	0.00	0.00
12020501	FINES/PENALTIES	58,600,000.00	60,000,000.00	120,400,000.00	150,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	39,116,977.90	55,126,247.89	42,334,743.75	71,058,420.81	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	24,410,000.00	30,000,000.00	25,390,500.00	35,000,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	14,706,977.90	25,126,247.89	16,944,243.75	36,058,420.81	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	2,600,000.00	20,000,000.00	1,780,000.00	25,000,000.00	0.00	0.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	2,600,000.00	20,000,000.00	1,780,000.00	25,000,000.00	0.00	0.00
120213	RE-IMBURSEMENT GENERAL	36,250,000.00	50,000,000.00	29,700,000.00	65,000,000.00	0.00	0.00
12021302	AUDIT FEES	36,250,000.00	50,000,000.00	29,700,000.00	65,000,000.00	0.00	0.00

053900100100	Ministry of Sports Development						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	6,754,950.00	11,132,124.14	5,597,000.00	14,064,159.38	0.00	0.00
12	INDEPENDENT REVENUE	6,754,950.00	11,132,124.14	5,597,000.00	14,064,159.38	0.00	0.00
1202	NON-TAX REVENUE	6,754,950.00	11,132,124.14	5,597,000.00	14,064,159.38	0.00	0.00
120204	FEES - GENERAL	4,039,950.00	6,456,632.00	2,150,500.00	6,456,632.00	0.00	0.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES	4,039,950.00	6,456,632.00	2,150,500.00	6,456,632.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,715,000.00	2,709,559.02	841,500.00	2,709,559.02	0.00	0.00
12020803	RENT ON GOVT BUILDINGS	1,715,000.00	2,709,559.02	841,500.00	2,709,559.02	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	1,000,000.00	1,965,933.12	2,605,000.00	4,897,968.36	0.00	0.00
12020901	RENT ON GOVT. LAND	1,000,000.00	1,965,933.12	2,605,000.00	4,897,968.36	0.00	0.00

053900300200 Ogun 2024 National Sports Festival (Hosting)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	REVENUE	0.00	3,053,735,335.55	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	1,200,000,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,200,000,000.00	0.00	0.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	200,000,000.00	0.00	0.00	0.00	0.00
12020181	OTHER REGISTRATIONS	0.00	200,000,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
12020436	BILL BOARD ADVERTISEMENT FEES	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	1,853,735,335.55	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	1,853,735,335.55	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	1,853,735,335.55	0.00	0.00	0.00	0.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	0.00	1,853,735,335.55	0.00	0.00	0.00	0.00

053900300300 Ogun 2024 National Sports Festival (Participation)							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	REVENUE	0.00	1,070,017,711.49	0.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	1,070,017,711.49	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	1,070,017,711.49	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	1,070,017,711.49	0.00	0.00	0.00	0.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	0.00	1,070,017,711.49	0.00	0.00	0.00	0.00

053900400100 MKO Abiola Sports Arena							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	REVENUE	6,824,000.00	15,207,074.57	5,020,000.00	23,036,875.00	0.00	0.00
12	INDEPENDENT REVENUE	6,824,000.00	15,207,074.57	5,020,000.00	23,036,875.00	0.00	0.00
1202	NON-TAX REVENUE	6,824,000.00	15,207,074.57	5,020,000.00	23,036,875.00	0.00	0.00
120207	EARNINGS -GENERAL	6,824,000.00	15,207,074.57	5,020,000.00	23,036,875.00	0.00	0.00
12020791	EARNINGS FROM SPORTING/STADIA FACILITIES	6,824,000.00	15,207,074.57	5,020,000.00	23,036,875.00	0.00	0.00

053900400200 Otunba Dipo Dina Int'l Stadium Ijebu Ode							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	REVENUE	5,919,000.00	14,677,080.76	20,524,000.00	18,035,390.63	0.00	0.00
12	INDEPENDENT REVENUE	5,919,000.00	14,677,080.76	20,524,000.00	18,035,390.63	0.00	0.00
1202	NON-TAX REVENUE	5,919,000.00	14,677,080.76	20,524,000.00	18,035,390.63	0.00	0.00
120207	EARNINGS -GENERAL	1,870,000.00	4,870,000.00	18,682,000.00	8,090,311.17	0.00	0.00
12020791	EARNINGS FROM SPORTING/STADIA FACILITIES	1,870,000.00	4,870,000.00	18,682,000.00	8,090,311.17	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	4,049,000.00	7,945,079.46	1,842,000.00	8,083,078.16	0.00	0.00
12020801	RENT ON GOVT. QUARTERS	2,778,000.00	2,682,000.00	1,121,000.00	1,819,998.70	0.00	0.00
12020802	RENT ON GOVT.OFFICES	655,000.00	2,450,336.13	455,000.00	3,450,336.13	0.00	0.00
12020804	RENT ON CONFERENCE CENTRES	616,000.00	2,812,743.33	266,000.00	2,812,743.33	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	1,862,001.30	0.00	1,862,001.30	0.00	0.00
12020901	RENT ON GOVT. LAND	0.00	1,862,001.30	0.00	1,862,001.30	0.00	0.00

053900400300 Gateway International Stadium Ilaro							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	REVENUE	350,000.00	5,804,131.38	105,000.00	5,866,656.25	0.00	0.00
12	INDEPENDENT REVENUE	350,000.00	5,804,131.38	105,000.00	5,866,656.25	0.00	0.00
1202	NON-TAX REVENUE	350,000.00	5,804,131.38	105,000.00	5,866,656.25	0.00	0.00
120207	EARNINGS -GENERAL	350,000.00	5,804,131.38	105,000.00	5,866,656.25	0.00	0.00
12020791	EARNINGS FROM SPORTING/STADIA FACILITIES	350,000.00	5,804,131.38	105,000.00	5,866,656.25	0.00	0.00

053900400400 Gateway International Stadium, Sagamu							
Code	Description	2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
<u>1</u>	REVENUE	546,000.00	15,100,679.20	124,000.00	18,535,550.00	0.00	0.00

12	INDEPENDENT REVENUE	546,000.00	15,100,679.20	124,000.00	18,535,550.00	0.00	0.00
1202	NON-TAX REVENUE	546,000.00	15,100,679.20	124,000.00	18,535,550.00	0.00	0.00
120207	EARNINGS -GENERAL	450,000.00	4,500,000.00	0.00	5,934,870.80	0.00	0.00
12020791	EARNINGS FROM SPORTING/STADIA FACILITIES	450,000.00	4,500,000.00	0.00	5,934,870.80	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	96,000.00	3,250,000.00	124,000.00	3,250,000.00	0.00	0.00
12020802	RENT ON GOVT.OFFICES	96,000.00	3,250,000.00	124,000.00	3,250,000.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	7,350,679.20	0.00	9,350,679.20	0.00	0.00
12020901	RENT ON GOVT. LAND	0.00	7,350,679.20	0.00	9,350,679.20	0.00	0.00

053905100100	Ogun State Sports Council						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	2,980,480.00	16,207,439.05	3,213,600.00	17,004,832.50	0.00	0.00
12	INDEPENDENT REVENUE	2,980,480.00	16,207,439.05	3,213,600.00	17,004,832.50	0.00	0.00
1202	NON-TAX REVENUE	2,980,480.00	16,207,439.05	3,213,600.00	17,004,832.50	0.00	0.00
120207	EARNINGS -GENERAL	2,980,480.00	16,207,439.05	3,213,600.00	17,004,832.50	0.00	0.00
12020791	EARNINGS FROM SPORTING/STADIA FACILITIES	2,980,480.00	16,207,439.05	3,213,600.00	17,004,832.50	0.00	0.00

055900100100	Ministry of Community Development & Coopera						
Code	Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
1	REVENUE	30,516,060.00	73,001,007.61	36,607,500.00	86,556,960.03	0.00	0.00
12	INDEPENDENT REVENUE	30,516,060.00	73,001,007.61	36,607,500.00	86,556,960.03	0.00	0.00
1202	NON-TAX REVENUE	30,516,060.00	73,001,007.61	36,607,500.00	86,556,960.03	0.00	0.00
120201	LICENCES - GENERAL	0.00	8,776,007.61	1,178,000.00	8,432,234.38	0.00	0.00
12020181	OTHER REGISTRATIONS	0.00	8,776,007.61	1,178,000.00	8,432,234.38	0.00	0.00
120204	FEES - GENERAL	3,124,500.00	20,000,000.00	2,624,500.00	20,000,000.00	0.00	0.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION	3,124,500.00	20,000,000.00	2,624,500.00	20,000,000.00	0.00	0.00
120206	SALES - GENERAL	27,116,560.00	41,500,000.00	32,525,000.00	46,899,725.65	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	27,116,560.00	41,500,000.00	32,525,000.00	46,899,725.65	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	275,000.00	2,200,000.00	280,000.00	2,200,000.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	275,000.00	2,200,000.00	280,000.00	2,200,000.00	0.00	0.00
120211	INVESTMENT INCOME	0.00	525,000.00	0.00	9,025,000.00	0.00	0.00
12021103	OTHER INVESTMENT INCOME	0.00	525,000.00	0.00	9,025,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
13100126121800 - Reform of Government and Governance	Rehabilitation of Office Building	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,141,000.00	0.00	0.00
13100126121900 - Reform of Government and Governance	Rehabilitation of Toilets and plumbing works in col	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	0.00	0.00	0.00	2,282,000.00	0.00	0.00
13100126122000 - Reform of Government and Governance	Renovation of cotation centre: changing of roof	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	0.00	0.00	0.00	5,705,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
13100126105800 - Reform of Government and Governance	Fencing and Renovation of 8 Toilets	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	23,838,602.56	0.00	27,882,152.80	0.00	0.00
13100126105900 - Reform of Government and Governance	Provision of Solar(12KW) Solar Inverter with 3000	32010306 - SOLAR PANELS /CHARGE CONTROLLER	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	20,999,999.93	0.00	20,436,544.06	0.00	0.00
13100126106000 - Reform of Government and Governance	Purchase of Fivel 5 Jhp-200-G4, All-in-one-4gb-intel	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	2,850,000.00	10,137,598.00	0.00	9,222,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
13100126017800 - Reform of Government and Governance	REHABILITATION OF OFFICE BUILDING / 400 PACI	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71021 - OLD AGE	62742100 - State wide	0.00	3,980,000.00	0.00	6,600,000.00	0.00	0.00
13100126017900 - Reform of Government and Governance	REHABILITATION OF OFFICE BUILDING / 70 BAGS	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	770,000.00	0.00	0.00
13100126018000 - Reform of Government and Governance	PARTITIONING OF THE OFFICES	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13100126018100 - Reform of Government and Governance	PURCHASE OF ONE (1) NO. OF FIRMAM 6KVA DIE	32010305 - POWER GENERATING SETS	71021 - OLD AGE	62742100 - State wide	0.00	4,368,960.00	0.00	0.00	0.00	0.00
13100126018200 - Reform of Government and Governance	PURCHASE OF ONE (1) 6000W GASLESS POWERS	32010305 - POWER GENERATING SETS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	5,280,000.00	0.00	0.00
13100126018300 - Reform of Government and Governance	PURCHASE OF ONE (1) NO. 10KVA 48V FELICITY S	32010306 - SOLAR PANELS /CHARGE CONTROLLER	71021 - OLD AGE	62742100 - State wide	0.00	10,929,754.00	0.00	4,941,600.00	0.00	0.00
13100126018400 - Reform of Government and Governance	PURCHASE OF ONE (1) NO. OF LUMINOUS 4KVA/	32010306 - SOLAR PANELS /CHARGE CONTROLLER	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	2,061,600.00	0.00	0.00
13100126018500 - Reform of Government and Governance	PURCHASE OF TWO(2) NOS. OF KTECH 60A MPPPT	32010306 - SOLAR PANELS /CHARGE CONTROLLER	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	444,000.00	0.00	0.00
13100126018600 - Reform of Government and Governance	PURCHASE OF THREE (3NOS.) OF HP 285-G3 AM	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide	0.00	4,426,847.56	0.00	2,340,000.00	0.00	0.00
13100126018700 - Reform of Government and Governance	PURCHASE OF THREE (3NOS.) OF HP ELITE DESK	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	2,196,000.00	0.00	0.00
13100126018800 - Reform of Government and Governance	PURCHASE OF FIVE (5NOS.) OF HP TOUCH SCREE	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	3,060,000.00	0.00	0.00
13100126018900 - Reform of Government and Governance	PURCHASE OF FIVE (5NOS.) OF HP V24G523.8 IN	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	1,320,000.00	0.00	0.00
13100126019000 - Reform of Government and Governance	PURCHASE OF TEN (10NOS.) OF CRUCIAL CRUCIA	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	300,000.00	0.00	0.00
13100126019100 - Reform of Government and Governance	PURCHASE OF TWO (2NOS.) OF HP BULGATE UPS 1	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	1,680,000.00	0.00	0.00
13100126019200 - Reform of Government and Governance	PURCHASE OF NINE (9NOS.) OF HP LASER JET PR	32010502 - PRINTERS	71021 - OLD AGE	62742100 - State wide	460,428.00	3,270,208.00	462,352.00	3,960,000.00	0.00	0.00
13100126019300 - Reform of Government and Governance	PURCHASE OF TWO (2NOS.) OF COLOUR LASERJE	32010502 - PRINTERS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	1,557,600.00	0.00	0.00
13100126019400 - Reform of Government and Governance	PURCHASE OF FIVE (5NOS.) OF HP SCANJET PRO	32010503 - SCANNERS	71021 - OLD AGE	62742100 - State wide	0.00	1,478,224.00	401,968.00	2,310,000.00	0.00	0.00
13100126019500 - Reform of Government and Governance	PURCHASE OF TWO (2NOS.) OF HP SCANJET PRO	32010503 - SCANNERS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	1,560,000.00	0.00	0.00
13100126019600 - Reform of Government and Governance	PURCHASE OF TWO (2NOS.) OF SHARP COPIER A	32010505 - PHOTOCOPIERS	71021 - OLD AGE	62742100 - State wide	0.00	857,808.00	0.00	1,738,800.00	0.00	0.00
13100126019700 - Reform of Government and Governance	PURCHASE OF PROJECTOR	32010508 - PROJECTORS	71021 - OLD AGE	62742100 - State wide	495,000.00	0.00	0.00	0.00	0.00	0.00
13100126019800 - Reform of Government and Governance	PURCHASE OF TWENTY(20NOS.) OF BLUEGATE U	32010551 - U.P.S	71021 - OLD AGE	62742100 - State wide	245,000.00	777,177.60	0.00	4,080,000.00	0.00	0.00
13100126019900 - Reform of Government and Governance	PURCHASE OF TWO (2NOS.) OF BULGATE UPS 1	32010551 - U.P.S	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	340,000.00	0.00	0.00
13100126020000 - Reform of Government and Governance	PURCHASE OF FIVE (5NOS.) REXEL AUTO300 SHRED	32010507 - SHREDDING MACHINES	71021 - OLD AGE	62742100 - State wide	245,000.00	2,393,300.00	0.00	433,950.00	0.00	0.00
13100126020100 - Reform of Government and Governance	PURCHASE OF FOUR (4NOS.) OF LUMENS PROJIE	32010508 - PROJECTORS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	6,024,000.00	0.00	0.00
13100126020200 - Reform of Government and Governance	PURCHASE OF THREE (3NOS.) OF GOOGLENET CA	32010553 - NETWORKING DEVICES/PERIPHERALS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	2,301,916.00	0.00	0.00
13100126020300 - Reform of Government and Governance	PURCHASE OF THREE (3NOS.) OF SAMSUNG SSD	32010554 - CAMERAS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	3,967,200.00	0.00	0.00
13100126020400 - Reform of Government and Governance	PURCHASE OF FIFTEEN (15NOS.) OF OX CEILING	32010609 - CEILING /STANDING/ RECHARGEABLE	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	5,424,572.00	0.00	0.00
13100126020500 - Reform of Government and Governance	PURCHASE OF FIVE (5NOS.) OF LOGITECH MULTI-	32010552 - COMPUTER STORAGE DEVICES	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	747,000.00	0.00	0.00
13100126020600 - Reform of Government and Governance	PURCHASE OF TWENTY (20NOS.) OF USB MALE T	32010552 - COMPUTER STORAGE DEVICES	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	492,000.00	0.00	0.00
13100126020700 - Reform of Government and Governance	PURCHASE OF TWENTY (20 NOS.) OF WIRELESS N	32010552 - COMPUTER STORAGE DEVICES	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	136,000.00	0.00	0.00
13100126020800 - Reform of Government and Governance	PURCHASE OF TEN (10NOS.) OF SCANDISK GAGE	32010552 - COMPUTER STORAGE DEVICES	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	312,432.00	0.00	0.00
13100126020900 - Reform of Government and Governance	PURCHASE OF TWENTY (20NOS.) OF WESTERN D	32010552 - COMPUTER STORAGE DEVICES	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	1,632,000.00	0.00	0.00
13100126021000 - Reform of Government and Governance	PURCHASE OF TEN (10NOS.) 16 PORT OF GIGABIT	32010552 - COMPUTER STORAGE DEVICES	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	408,000.00	0.00	0.00
13100126021100 - Reform of Government and Governance	PURCHASE OF TWENTY-FIVE (25NOS.) OF EXECU	32010601 - CHAIRS	71021 - OLD AGE	62742100 - State wide	850,000.00	3,797,672.90	0.00	4,340,000.00	0.00	0.00
13100126021200 - Reform of Government and Governance	PURCHASE OF FORTY(40NOS.) OF BLACK EXECUT	32010601 - CHAIRS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	4,482,880.00	0.00	0.00
13100126021300 - Reform of Government and Governance	PURCHASE OF TWO (2NOS.) OF ARVIL LEATHER E	32010601 - CHAIRS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	1,611,428.57	0.00	0.00
13100126021400 - Reform of Government and Governance	PURCHASE OF ONE (1NO.) OF 1.8 METER EXECUT	32010602 - TABLES	71021 - OLD AGE	62742100 - State wide	485,000.00	3,579,824.00	986,272.00	1,371,428.57	0.00	0.00
13100126021500 - Reform of Government and Governance	PURCHASE OF TWENTY (20 NOS.) OF 1.4 ME	32010602 - TABLES	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	7,200,000.11	0.00	0.00
13100126021600 - Reform of Government and Governance	PURCHASE OF TEN(10NOS.) OF 1.8 METER BOOKS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	71021 - OLD AGE	62742100 - State wide	0.00	1,420,800.00	0.00	473,660.00	0.00	0.00
13100126021700 - Reform of Government and Governance	PURCHASE OF ONE (1NO.) OF LG S5" NANO, SMA	32010604 - TELEVISION SETS	71021 - OLD AGE	62742100 - State wide	247,500.00	1,800,000.00	500,000.00	0.00	0.00	0.00
13100126021800 - Reform of Government and Governance	PURCHASE OF TEN(10NOS.) OF HISENSE SMART	32010604 - TELEVISION SETS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	5,700,000.00	0.00	0.00
13100126021900 - Reform of Government and Governance	PURCHASE OF TWENTY(20NOS.) OF BRUHM ZHP	32010606 - AIR CONDITIONER	71021 - OLD AGE	62742100 - State wide	316,077.60	3,492,734.88	0.00	8,891,844.00	0.00	0.00
13100126022000 - Reform of Government and Governance	PURCHASE OF TWO (2NOS.) OF BRUHMM 2HP SPLU	32010606 - AIR CONDITIONER	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	2,157,600.00	0.00	0.00
13100126022100 - Reform of Government and Governance	PURCHASE OF FIFTEEN (15NOS.) OF DRUAL VOL	32010609 - CEILING /STANDING/ RECHARGEABLE	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	0.00	0.00	0.00
13100126022200 - Reform of Government and Governance	PURCHASE OF FOURTEEN (14NOS.) OF BINATONE	32010609 - CEILING /STANDING/ RECHARGEABLE	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	0.00	0.00	0.00
13100126022300 - Reform of Government and Governance	PURCHASE OF FIVE (5NOS.) OF BINATONE HEAVY	32010609 - CEILING /STANDING/ RECHARGEABLE	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	0.00	0.00	0.00

04100126024302	Health Not Elsewhere Classified	PURCHASE OF TWO HP LASERJET PRINTERS FOR	32010502 - PRINTERS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH	0.00	924,704.00	0.00	1,557,600.00	0.00	0.00
04100126024402	Health Not Elsewhere Classified	PROCUREMENT OF ONE UNIT OF SHARP DIGITAL	32010505 - PHOTOCOPIERS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH	0.00	667,184.00	0.00	950,400.00	0.00	0.00
04100126024502	Health Not Elsewhere Classified	PROCUREMENT OF ONE UNIT OF EPSON PROJECTOR	32010508 - PROJECTORS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH	0.00	586,080.00	0.00	888,000.00	0.00	0.00
04100126024602	Health Not Elsewhere Classified	PURCHASE OF 5 UNITS OF MTN ROUTERS	32010550 - ROUTERS/SWITCHES	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH	0.00	547,940.00	0.00	0.00	0.00	0.00
04100126024702	Health Not Elsewhere Classified	PURCHASE OF FOUR BLUE GATE UPS FOR USE OF	32010551 - U.P.S	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH	0.00	207,840.00	110,000.00	1,219,200.00	0.00	0.00
04100126024802	Health Not Elsewhere Classified	PURCHASE OF STERILISING EQUIPMENT FOR LAB	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH	890,000.00	105,821,200.00	0.00	103,196,726.00	0.00	0.00
04100126024902	Health Not Elsewhere Classified	PURCHASE OF SIX KITCHEN EQUIPMENT FOR USE	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH	0.00	586,080.00	0.00	705,000.00	0.00	0.00
04100126025002	Health Not Elsewhere Classified	PROCUREMENT OF 15 UNITS OF CHAIR FOR SE	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH	0.00	1,094,015.00	0.00	1,080,000.00	0.00	0.00
04100126025102	Health Not Elsewhere Classified	PURCHASE OF 15 UNITS OF OFFICE TABLES FOR	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH	350,000.00	3,044,374.56	0.00	2,849,520.00	0.00	0.00
04100126025202	Health Not Elsewhere Classified	PURCHASE OF TWO UNITS OF FOOD FIRE PROOF	32010604 - TELEVISION SETS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH	0.00	1,500,000.36	250,000.00	2,628,000.00	0.00	0.00
04100126025302	Health Not Elsewhere Classified	PROCUREMENT OF 10 UNITS OF HISENSE TELEVIS	32010606 - AIR CONDITIONER	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH	0.00	2,882,956.40	0.00	5,080,000.00	0.00	0.00
04100126025402	Health Not Elsewhere Classified	PROCUREMENT OF TEN UNITS OF LG 1.5HP GEN	32010610 - REFRIGERATORS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH	0.00	859,584.00	0.00	974,000.00	0.00	0.00
04100126025502	Health Not Elsewhere Classified	PURCHASE OF FOUR HISENSE TOP FREEZER REFR	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH	0.00	795,430,000.00	0.00	254,053,912.00	0.00	0.00
04100126025602	Health Not Elsewhere Classified	PROCUREMENT OF FIVE UNITS OF 153 INTRA ST	32030152 - MONITORING AND EVALUATION OF	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEWA SOUTH	0.00	462,371.25	0.00	1,399,999.98	0.00	0.00

Programme Code and Programme Description	State Hospital Isara Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	2025 Actuals to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging	
Total					1,049,000.00	370,280,121.29	63,865,543.84	597,692,923.14	0.00	0.00	
04100126014002	Health Not Elsewhere Classified	CONSTRUCTION OF OFFICE FOR MEDICAL RECOR	32010101 - LAND & BUILDINGS - ADMINISTRAT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	146,300.00	58,523,104.66	207,200.00	52,000,000.00	0.00	0.00
04100126014102	Health Not Elsewhere Classified	REHABILITATION OF TWO (2)NOS)ADMINISTRATI	32010101 - LAND & BUILDINGS - ADMINISTRAT	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	43,676,909.01	0.00	0.00
04100126014202	Health Not Elsewhere Classified	REHABILITATION OF TWO (2)NOS) MEDICAL WAR	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	83,850,626.46	0.00	43,499,308.98	0.00	0.00
04100126014302	Health Not Elsewhere Classified	REHABILITATION OF TWORECORD AND WAITING	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	33,400,000.00	0.00	0.00
04100126014402	Health Not Elsewhere Classified	REHABILITATION OF EMERGENCY WARD AT THE	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04100126014502	Health Not Elsewhere Classified	Purchase of One (1) Firman Fpg15000se 10 Kva	32010305 - POWER GENERATING SETS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	612,700.00	3,729,750.00	0.00	3,426,000.00	0.00	0.00
04100126014602	Health Not Elsewhere Classified	Luminox 10KVA/180V Power Inverters with 15 X	32010306 - SOLAR PANELS /CHARGE CONTROLLE	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	31,156,800.00	0.00	0.00
04100126014702	Health Not Elsewhere Classified	Suer 50a Solar Inverter Battery Charger- 12v	32010306 - SOLAR PANELS /CHARGE CONTROLLE	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	61,164.00	0.00	0.00
04100126014802	Health Not Elsewhere Classified	Ktech 60A MPPT Solar Charger Controller	32010306 - SOLAR PANELS /CHARGE CONTROLLE	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	22,200.00	0.00	0.00
04100126014902	Health Not Elsewhere Classified	Purchase of One (1) Toyota Hiace 2024 White Am	32010405 - MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	96,880,300.00	62,590,843.84	140,400,000.00	0.00	0.00
04100126015002	Health Not Elsewhere Classified	Purchase of Five (5)HP Ellitbook 840 G6 Intel Cor	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	5,082,191.82	0.00	5,400,000.00	0.00	0.00
04100126015102	Health Not Elsewhere Classified	Purchase of Four (4)HP Color Laser Mty 1389a Pcl	32010502 - PRINTERS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	2,351,916.00	0.00	3,595,200.00	0.00	0.00
04100126015202	Health Not Elsewhere Classified	Purchase of Two (2)Hp Enterprise Scanner 7500	32010503 - SCANNERS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	3,600,000.00	0.00	0.00
04100126015302	Health Not Elsewhere Classified	Purchase of One (1) Sharp BP-20M22 MULTIFUN	32010505 - PHOTOCOPIERS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	1,493,280.00	0.00	4,800,000.00	0.00	0.00
04100126015402	Health Not Elsewhere Classified	Purchase of Four (4) Sharp Digital Copier Mx M5	32010505 - PHOTOCOPIERS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	1,320,000.00	0.00	0.00
04100126015502	Health Not Elsewhere Classified	Purchase of Two (2) Acer S1386whn 3600 lumens	32010508 - PROJECTORS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	559,980.00	0.00	1,800,000.00	0.00	0.00
04100126015602	Health Not Elsewhere Classified	Purchase of Two (2)Blue Gate UPS Online 10KVA	32010551 - U.P.S	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	56,716,433.44	0.00	7,231,200.00	0.00	0.00
04100126015702	Health Not Elsewhere Classified	Seagate External Back Up Plus Hard Disk Drive S	32010552 - COMPUTER STORAGE DEVICES	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	124,440.00	0.00	336,000.00	0.00	0.00
04100126015802	Health Not Elsewhere Classified	Surgate ZTB External Hard Drive	32010552 - COMPUTER STORAGE DEVICES	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	607,200.00	0.00	0.00
04100126015902	Health Not Elsewhere Classified	PURCHASE OF ONE (1) GRINDING MACHINE	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	284,000.00	7,788,100.00	145,500.00	2,735,000.00	0.00	0.00
04100126016002	Health Not Elsewhere Classified	PURCHASE OF FIVE (5) SERVING TROLLEY	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	1,500,000.00	0.00	0.00
04100126016102	Health Not Elsewhere Classified	PURCHASE OF ONE (1) INDUSTRIAL GAS COOKER	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	570,500.00	0.00	0.00
04100126016202	Health Not Elsewhere Classified	PURCHASE OF TWO(2) DEEP FREEZER	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	800,000.00	0.00	0.00
04100126016302	Health Not Elsewhere Classified	PURCHASE OF TWO (2) GAS CYLINDER	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	1,000,000.00	0.00	0.00
04100126016402	Health Not Elsewhere Classified	PURCHASE OF ONE (1) WASHING MACHINE	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	3,840,250.00	0.00	0.00
04100126016502	Health Not Elsewhere Classified	PURCHASE OF Eight (8) Executive Office Chair	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	987,428.54	0.00	0.00
04100126016602	Health Not Elsewhere Classified	PURCHASE OF FIVE (5) Office-table-with-drawers	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	897,500.00	0.00	2,242,560.00	0.00	0.00
04100126016702	Health Not Elsewhere Classified	Purchase of Twelve(12) Door Locker Cabinet	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	1,260,000.00	0.00	1,645,714.27	0.00	0.00
04100126016802	Health Not Elsewhere Classified	Purchase of Four (4)Hiseense 42" Led Smart Tv- 43	32010604 - TELEVISION SETS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	1,512,000.00	0.00	1,722,240.00	0.00	0.00
04100126016902	Health Not Elsewhere Classified	Purchase of Four (4) Hiseense Floor Standing Ener	32010606 - AIR CONDITIONER	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	3,998,400.00	0.00	0.00
04100126017002	Health Not Elsewhere Classified	Purchase of Four (4) Qasa Standing Fan 18" OSF-3	32010609 - CEILING /STANDING/ RECHARGEABLE	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	3,502,177.14	0.00	1,254,000.00	0.00	0.00
04100126017102	Health Not Elsewhere Classified	Purchase of Two (2)Qasa Standing Fan 18INCH-Q	32010609 - CEILING /STANDING/ RECHARGEABLE	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	837,000.00	0.00	0.00
04100126017202	Health Not Elsewhere Classified	Purchase of Five (5)Haier Thermocool side by Sid	32010610 - REFRIGERATORS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	2,510,539.67	670,500.00	2,983,200.00	0.00	0.00
04100126017302	Health Not Elsewhere Classified	Purchase of 2 unit of Resuscitaire Machine @N3.5	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	2,073,125.00	0.00	7,800,000.00	0.00	0.00
04100126017402	Health Not Elsewhere Classified	Purchase of 5 Units of Patient monitor @N4,100.	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	40,314,201.00	0.00	20,500,000.00	0.00	0.00
04100126017502	Health Not Elsewhere Classified	Purchase of 5 Units of Suctioning machine@N3,50	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	421,851.60	251,500.00	17,500,000.00	0.00	0.00
04100126017602	Health Not Elsewhere Classified	Purchase of 2 Units of ECG machine N170,000	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	340,000.00	0.00	0.00
04100126017702	Health Not Elsewhere Classified	Purchase of 2 Units of AED Machine @N2,800,000	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	5,600,000.00	0.00	0.00
04100126017802	Health Not Elsewhere Classified	Purchase of 2 Units of Autoclave Machine N5,500	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	11,000,000.00	0.00	0.00
04100126017902	Health Not Elsewhere Classified	Operating Table (Auto manual)	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	16,000,000.00	0.00	0.00
04100126018002	Health Not Elsewhere Classified	Purchase of 2 Units of Delivery table N8,000,000	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	7,500,000.00	0.00	0.00
04100126018102	Health Not Elsewhere Classified	Purchase of 4 Units of Operating table Automatic	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	11,200,000.00	0.00	0.00
04100126018202	Health Not Elsewhere Classified	Purchase of 3bphototherapy Billi bed (Double sil	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	7,765,000.00	0.00	0.00
04100126018302	Health Not Elsewhere Classified	Purchase of 1 Units of Oxygen concentrator N18	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	18,000,000.00	0.00	0.00
04100126018402	Health Not Elsewhere Classified	Purchase of 1 Units of Yasum Machine N9,000.00	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	9,000,000.00	0.00	0.00
04100126018502	Health Not Elsewhere Classified	Purchase of 1 Units of Anaesthetic machine N6,00	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	6,000,000.00	0.00	0.00
04100126018602	Health Not Elsewhere Classified	Purchase of 1 Units of Diathermy machine@N18.	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	18,000,000.00	0.00	0.00
04100126018702	Health Not Elsewhere Classified	Purchase of1 Units of Dental ultrasonic scale wit	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	22,000,000.00	0.00	0.00
04100126018802	Health Not Elsewhere Classified	PURCHASE OF FIRE EXTINGUISHERS (WATER FOA	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	4,464,523.00	0.00	0.00
04100126018902	Health Not Elsewhere Classified	COST OF OF MONITORING AND EVALUATION OF	32030152 - MONITORING AND EVALUATION OF	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	688,603.86	0.00	1,824,829.33	0.00	0.00

Programme Code

04100126011302 - Health Not Elsewhere Classified	PROCUREMENT OF TEN UNITS OF SOLAR POWER	32010609 - CEILING /STANDING/ RECHARGEABLE	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	1,348,339.20	578,000.00	0.00	0.00
04100126011402 - Health Not Elsewhere Classified	PURCHASE OF ONE (1) UNIT IF TREADMILL FOR	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	2,065,104.20	55,000,000.00	305,000.00	500,000.00	0.00
04100126011502 - Health Not Elsewhere Classified	PROCUREMENT OF ONE (1) UNIT OF BICYCLE ERG	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	250,000.00	0.00
04100126011602 - Health Not Elsewhere Classified	PURCHASE OF ONE (1) UNIT OF SHOULDER WHEE	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	100,000.00	0.00
04100126011702 - Health Not Elsewhere Classified	PURCHASE OF ONE (1) UNIT OF STREPPER	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	100,000.00	0.00
04100126011802 - Health Not Elsewhere Classified	PURCHASE OF ONE (1)UNIT OF ANTIMETER WAGG	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	50,000.00	0.00
04100126011902 - Health Not Elsewhere Classified	PURCHASE OF ONE (1) QUANTITY OF CERVICAL T	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	20,000.00	0.00
04100126012002 - Health Not Elsewhere Classified	PROCUREMENT OF ONE (1) UNIT OF MULTI GYM	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	5,000,000.00	0.00
04100126012102 - Health Not Elsewhere Classified	PURCHASE OF ONE (1) UNIT OF ULTRA MACHINE	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	50,000.00	0.00
04100126012202 - Health Not Elsewhere Classified	PURCHASE OF ONE (1) SOLTR AUTO CLAV	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	1,000,000.00	0.00
04100126012302 - Health Not Elsewhere Classified	PURCHASE OF ONE (8) UNIT OF CHEMISTRY AUT	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	80,000,000.00	0.00
04100126012402 - Health Not Elsewhere Classified	PURCHASE OF ONE (1) QUANTITY OF HAEMOTOD	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	1,000,000.00	0.00
04100126012502 - Health Not Elsewhere Classified	PURCHASE OF FIVE (10) UNITS PART HAEMOTOD	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	14,000,000.00	0.00
04100126012602 - Health Not Elsewhere Classified	PURCHASE OF ONE (1) UNIT OF PACOBATH	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	250,000.00	0.00
04100126012702 - Health Not Elsewhere Classified	PURCHASE OF ONE (1) UNIT OF BURSEN BURNER	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	120,000.00	0.00
04100126012802 - Health Not Elsewhere Classified	PURCHASE OF 12KG GAS WITH HOSE	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	45,000.00	0.00
04100126012902 - Health Not Elsewhere Classified	PURCHASE OF ONE (1) UNIT OF DENTAL FLASK	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	90,000.00	0.00
04100126013002 - Health Not Elsewhere Classified	PROCUREMENT OF FORCEP (6 MOLAR UPPERS/L	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	240,000.00	0.00
04100126013102 - Health Not Elsewhere Classified	PROCUREMENT OF FORCEP (6 UPPER AND LOWE	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	240,000.00	0.00
04100126013202 - Health Not Elsewhere Classified	PURCHASE OF 6 PIECES OF EXAMINATION TRAY	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	120,000.00	0.00
04100126013302 - Health Not Elsewhere Classified	PROCUREMENT OF 3 PIECES OF KIDNEY DISH	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	75,000.00	0.00
04100126013402 - Health Not Elsewhere Classified	PURCHASE OF FIVE (10) UNITS OF HOSPITAL STE	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	50,000,000.00	0.00
04100126013502 - Health Not Elsewhere Classified	PURCHASE OF THREE (3) UNITS OF BABY WEIGH	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	75,000.00	0.00
04100126013602 - Health Not Elsewhere Classified	PURCHASE OF THREE (3) UNITS OF SUCTIONING	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	225,000.00	0.00
04100126013702 - Health Not Elsewhere Classified	PROCUREMENT OF THIRTY (30) UNITS OF MATTR	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	2,400,000.00	0.00
04100126013802 - Health Not Elsewhere Classified	PURCHASE OF 4 UNITS PATIENT TROLLY	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	1,000,000.00	0.00
04100126013902 - Health Not Elsewhere Classified	COST OF OF MONITORING AND EVALUATION OF	32030152 - MONITORING AND EVALUATION OF	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	181,000.60	0.00	4,373,155.13	0.00

052110300100		Ogun State Alternative Medicine Board				2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description							
Total					13,798,476.20	439,459,622.82	2,899,750.00	832,757,859.40	0.00	0.00	
04010326007601 - Health sector coordination me	Partition of offices to accommodate more staffs with	32010101 - LAND & BUILDINGS - ADMINISTRAT	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	82,122,191.84	0.00	0.00	
04010326007701 - Health sector coordination me	Construction of herbal clinic : amount using Block	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	10,000,000.00	89,168,229.13	0.00	117,157,267.80	0.00	0.00	
04010326007801 - Health sector coordination me	Growing of Medicinal plant	32010155 - LAND & BUILDINGS - AGRICULTURAL	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	89,000,000.00	0.00	146,000,000.00	0.00	0.00	
04010326007901 - Health sector coordination me	Construction of Pipe for artificial Irrigation	32010214 - BOREHOLES & OTHER WATER FACIL	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	18,981,220.15	0.00	23,341,173.78	0.00	0.00	
04010326008001 - Health sector coordination me	Procurement of 2(Nos) FG Welson P50 Generator	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	2,308,800.00	0.00	31,898,400.00	0.00	0.00	
04010326008101 - Health sector coordination me	Procurement of Toyota Hiace 2023 White / Bus	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	95,995,000.00	0.00	270,000,000.00	0.00	0.00	
04010326008201 - Health sector coordination me	Procurement of 2(No) Hp Pro one 240 G10, All in	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	12,983,231.70	0.00	22,495,200.00	0.00	0.00	
04010326008301 - Health sector coordination me	Procurement of 6 HP Color Laserjet cp2525dn A3	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	7,215,296.00	250,000.00	24,291,600.00	0.00	0.00	
04010326008401 - Health sector coordination me	Procurement of 7 HP Laserjet tank Mfp 2602dw	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	457,380.00	0.00	0.00	0.00	0.00	0.00	
04010326008501 - Health sector coordination me	Procurement of 6HP ScanJet Pro 2600 F1 Scanner	32010503 - SCANNERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	8,258,400.00	0.00	6,360,000.00	0.00	0.00	
04010326008601 - Health sector coordination me	Procurement of 4 sharp Bc -22/Digital Multifunct	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	9,377,280.00	0.00	12,384,000.00	0.00	0.00	
04010326008701 - Health sector coordination me	Procurement of Optoma Hd146x 3600 lumens full	32010508 - PROJECTORS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	5,217,414.40	0.00	6,336,000.00	0.00	0.00	
04010326008801 - Health sector coordination me	Procurement of 9 BLUEGATE Ups 4kva	32010551 - U.P.S	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	4,038,102.00	0.00	10,902,000.00	0.00	0.00	
04010326008901 - Health sector coordination me	Procurement of 6 Western Digital 1TB My Passpo	32010552 - COMPUTER STORAGE DEVICES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	4,237,008.00	0.00	4,827,600.00	0.00	0.00	
04010326009001 - Health sector coordination me	Procurement of Agency website for the easy assess	32010553 - NETWORKING DEVICES/PERIPHERALS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	15,159,000.00	0.00	54,950,000.00	0.00	0.00	
04010326009101 - Health sector coordination me	Procurement of 6 Advance Abdominal Palpatio	32010555 - OTHER EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	1,218,910.00	25,826,058.16	210,000.00	28,641,509.69	0.00	0.00	
04010326009201 - Health sector coordination me	Procurement of Office Chair with headrest	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	449,500.00	7,628,512.00	260,000.00	13,182,171.41	0.00	0.00	
04010326009301 - Health sector coordination me	Procurement of 10 Office table with Office swivel	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	261,000.00	13,434,256.00	800,500.00	17,825,636.56	0.00	0.00	
04010326009401 - Health sector coordination me	Procurement of 6 Office filing cabinet black /whit	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	224,000.00	4,288,129.39	0.00	7,304,760.02	0.00	0.00	
04010326009501 - Health sector coordination me	Procurement of 6 Hisense 40" A4k series	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	937,620.00	7,497,500.00	337,000.00	11,825,596.80	0.00	0.00	
04010326009601 - Health sector coordination me	Procurement of 7 LG SPLIT AC HPwith copper con	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	250,000.00	9,768,000.00	690,000.00	13,659,996.00	0.00	0.00	
04010326009701 - Health sector coordination me	Procurement of furniture file shelves	32010608 - SHELVES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	7,755,947.50	0.00	0.00	
04010326009801 - Health sector coordination me	Procurement of Scanfrost industrial fan	32010609 - CEILING /STANDING/ RECHARGEABLE	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	3,183,657.60	352,250.00	5,282,160.00	0.00	0.00	
04010326009901 - Health sector coordination me	Procurement of Haier Thermocool freezer/refrige	32010610 - REFRIGERATORS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	5,849,960.00	0.00	12,594,648.00	0.00	0.00	
04010326010001 - Health sector coordination me	MONITORING AND EVALUATION OF DEVELOPME	32030152 - MONITORING AND EVALUATION OF	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	46,568.27	0.00	1,620,000.00	0.00	0.00	

052110900100		Ogun State Polytechnic of Health & Allied Science				2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description							
Total					360,130,626.85	540,307,917.02	235,958,161.82	1,441,307,430.81	0.00	0.00	
05100126013700 - Education Not Elsewhere Class	Construction of 2 block of classrooms & Rehab	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH-EAST	98,085,859.03	119,509,830.00	64,076,074.40	369,455,800.00	0.00	0.00	
05100126013800 - Education Not Elsewhere Class	Construction & Rehabilitation of access roads with	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH-EAST	20,000,000.00	30,045,120.00	8,879,020.80	51,345,000.00	0.00	0.00	
05100126013900 - Education Not Elsewhere Class	Procurement of 8 submersible pump & plumbing	32010214 - BOREHOLES & OTHER WATER FACIL	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH-EAST	5,560,330.00	3,084,990.00	0.00	4,107,600.00	0.00	0.00	
05100126014000 - Education Not Elsewhere Class	Procurement of 3 Lawn mower/cutting machine	32010305 - POWER GENERATING SETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH-EAST	17,305,750.00	17,149,861.80	890,000.00	62,184,500.00	0.00	0.00	
05100126014100 - Education Not Elsewhere Class	Procurement of 1 parkins 150KVA sound proof &	32010306 - SOLAR PANELS /CHARGE CONTROLLER	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH-EAST	4,216,773.84	36,304,520.00	7,686,000.00	77,892,000.00	0.00	0.00	
05100126014200 - Education Not Elsewhere Class	Procurement of 4 Toyota camry & 2 Toyota coast	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH-EAST	88,413,736.59	181,473,682.00	83,745,300.00	469,020,000.00	0.00	0.00	
05100126014300 - Education Not Elsewhere Class	Procurement of 40 Desktop computer & 20 Lapt	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH-EAST	21,790,000.00	24,810,762.50	3,646,656.37	85,500,000.00	0.00	0.00	
05100126014400 - Education Not Elsewhere Class	Procurement of 20 HP laserjrit printers	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH-EAST	9,434,000.00	9,680,384.00	320,000.00	23,100,000.00	0.00	0.00	
05100126014500 - Education Not Elsewhere Class	Procurement of 5 HP PRO 3500f1 scanners	32010503 - SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH-EAST	1,617,720.00	2,382,208.00	0.00	14,400,000.00	0.00	0.00	
05100126014600 - Education Not Elsewhere Class	Procurement of 3 Sharp AR 6020 photocopier mall	32010505 - PHOTOCOPIERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH-EAST	1,785,956.74	2,001,552.00	0.00	9,240,000.00	0.00	0.00	
05100126014700 - Education Not Elsewhere Class	Procurement of 30 Blue gate UPS & 8 A&E DUAA	32010551 - U.P.S	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH-EAST	0.00	4,326,356.00	0.00	25,164,000.00	0.00	0.00	
05100126014800 - Education Not Elsewhere Class	Procurement of 5 Phantom heads, 1 Dummy, 1 Pa	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IJEBU NORTH-EAST	57,470,177.14	3,017,925.00	0.00	10,269,000.00	0.00		

09100126001800 - Environmental Improvement	Deflooding of MKO Primary School, Odeda	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	28,082,395.24	0.00	0.00
09100126001900 - Environmental Improvement	Desilting of Drainages on identified major Roads	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	7,499,992.50	0.00	0.00
09100126002000 - Environmental Improvement	Desilting of Drainages on identified major roads	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	9,999,999.00	0.00	0.00
09100126002100 - Environmental Improvement	Desilting of Drainages on identified major roads	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	1,000,000,000.00	0.00	7,508,655.00	0.00	0.00
09100126002200 - Environmental Improvement	Desilting of Drainages on identified major roads	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	11,047,050.00	0.00	0.00
09100126002300 - Environmental Improvement	Desilting of Drainages on identified major roads	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	6,000,015.00	0.00	0.00
09100126002400 - Environmental Improvement	Desilting of Drainages on identified major roads	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	7,507,500.00	0.00	0.00
09100126002500 - Environmental Improvement	Desilting of Drainages on identified major roads	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	6,000,015.00	0.00	0.00
09100126002600 - Environmental Improvement	Desilting of Drainages on identified major roads	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	7,558,727.72	0.00	0.00
09100126002700 - Environmental Improvement	Dredging and clearing of Rivers and Streams across	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	483,000,000.00	0.00	400,000,000.00
09100126002800 - Environmental Improvement	Replacement of the Complete Track and Slippers	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00
09100126002900 - Environmental Improvement	Provision for Servicing and Minor maintenance work	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00
09100126003000 - Environmental Improvement	Procurement of (3) Elgas Gasoline Generator	32010305 - POWER GENERATING SETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	1,395,820.00	0.00	18,514,125.12	2,808,000.00	0.00	0.00
09100126003100 - Environmental Improvement	Procurement of (1)Toyota HiAce 2024 White/Bus	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	841,511.52	0.00	0.00	134,400,000.00	0.00	0.00
09100126003200 - Environmental Improvement	Procurement of (1) Toyota Hilux 2024 White/Pick	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	81,600,000.00	0.00	0.00
09100126003300 - Environmental Improvement	Procurement of 6 UNITS OF SUZUKI MINI TRICYC	32010406 - TRICYCLE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00
09100126003400 - Environmental Improvement	PURCHASE OF MOTOR CYCLES (MOTOR BIKES FO	32010407 - MOTOR CYCLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	3,599,999.99	0.00	9,000,000.00	0.00	0.00
09100126003500 - Environmental Improvement	Procurement of (8)HP Computer Prodesk 400 G3	32010501 - COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	558,525.32	0.00	9,893,402.50	3,696,000.00	0.00	0.00
09100126003600 - Environmental Improvement	Procurement of (8) HP Computer elitebook-x360	32010501 - COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	6,240,000.00	0.00	0.00
09100126003700 - Environmental Improvement	Procurement of (6) HP Color LaserJet 1350w Sing	32010502 - PRINTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	6,836,416.00	249,470.00	3,311,000.00
09100126003800 - Environmental Improvement	Procurement of (2) Hp Scanjet Pro 2600 F1 Scan	32010503 - SCANNERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	900,000.00	0.00	0.00	3,839,712.00	900,000.00	0.00
09100126003900 - Environmental Improvement	Procurement of (5) Sharp Digital Photocopyer M7	32010506 - PHOTOCOPIERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	990,000.00	0.00	0.00	8,414,688.00	0.00	0.00
09100126004000 - Environmental Improvement	Procurement of (2) Comix Auto S801 Shredder	32010507 - SHREDDING MACHINES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	2,347,275.00	0.00	816,000.00
09100126004100 - Environmental Improvement	Procurement of (1) Acer S1386whn 3600 lumensP	32010508 - PROJECTORS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,172,160.00	0.00	900,000.00
09100126004200 - Environmental Improvement	Procurement of (8) Blue Gate 100% Genuine Orig	32010551 - U.P.S	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	279,262.70	0.00	0.00	2,893,000.00	0.00	1,872,000.00
09100126004300 - Environmental Improvement	Procurement of (6) Laptop Internal Hard Drive 2	32010552 - COMPUTER STORAGE DEVICES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	2,156,600.00	0.00	792,000.00
09100126004400 - Environmental Improvement	Procurement of (4) Toshiba Internal Hard Drive 2	32010552 - COMPUTER STORAGE DEVICES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	2,156,600.00	0.00	155,040.00
09100126004500 - Environmental Improvement	PURCHASE/INSTALLATION OF INTERNETWE-LABE	32010553 - NETWORKING DEVICES/PERIPHERALS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	3,300,000.00	0.00	2,500,000.00
09100126004600 - Environmental Improvement	Procurement of (2) Canon Camera Lens 16-35mm	32010554 - CAMERAS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	1,470,000.00	0.00	2,400,000.00	0.00	1,873,344.00
09100126004700 - Environmental Improvement	PURCHASE OF 40 c/c COMFORTABLE BRUSH CUT	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	7,161,768.98	0.00	18,202,390.01	6,000,000.00	0.00	0.00
09100126004800 - Environmental Improvement	PURCHASE OF 5 UNITS OF 70SERIES AMERICAN	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	3,750,000.00	0.00	0.00
09100126004900 - Environmental Improvement	PURCHASE OF 50 RIMS OF 2.4MM BY 750 METER	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	3,500,000.00	0.00	0.00
09100126005000 - Environmental Improvement	PURCHASE OF ONE (1) QUINKS PUBLIC ADDRESS	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	600,000.00	0.00	0.00
09100126005100 - Environmental Improvement	PROVISION OF 1 UNIT OF FOGGING MACHINE @	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,000,000.00	0.00	0.00
09100126005200 - Environmental Improvement	PURCHASE OF 1 UNIT OF FUMIGATION DRONE @	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00
09100126005300 - Environmental Improvement	Procurement of (4)Ergonomic Office Chair	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	1,177,704.37	0.00	7,829,792.00	247,450.00	1,440,000.00	0.00
09100126005400 - Environmental Improvement	Procurement of (10) CJC Visitor Chair	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,314,000.00	0.00	0.00
09100126005500 - Environmental Improvement	Procurement of (30) Executive Office Chair	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	3,703,857.44	0.00	0.00
09100126005600 - Environmental Improvement	Procurement of (4) 2-meter-executive-office-table	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	698,156.38	0.00	13,412,648.00	2,880,000.00	0.00	0.00
09100126005700 - Environmental Improvement	Procurement of (30) Convertible-office-desk Table	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	11,408,256.00	0.00	0.00
09100126005800 - Environmental Improvement	Procurement of (6) 1.6Metre Bookshelf/Safes/Fli	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	4,314,868.57	4,318,566.00	0.00	0.00
09100126005900 - Environmental Improvement	Procurement of (3) Analog Safe Box with Slot Saf	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	3,342,857.15	0.00	0.00
09100126006000 - Environmental Improvement	Procurement of (10) Hisense 404k Smart Televisi	32010604 - TELEVISION SETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	496,467.59	0.00	2,518,956.19	3,600,000.00	0.00	0.00
09100126006100 - Environmental Improvement	Procurement of (2) DSTV Set AND (3) GOTV SET	32010604 - TELEVISION SETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	253,000.00	0.00	0.00
09100126006200 - Environmental Improvement	Procurement of (5) SHORtWAVE TRANSMITTER Ra	32010604 - TELEVISION SETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	350,000.00	0.00	0.00
09100126006300 - Environmental Improvement	Procurement of (10)Hisense 1.5HP INVERTER COP	32010605 - RADIO SETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	401,905.00	5,713,000.00	0.00	0.00
09100126006400 - Environmental Improvement	Procurement of (5) 56" GSR Adonic Ceiling Fan Bt	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	2,893,513.39	0.00	0.00	9,400,368.00	652,310.00	240,000.00
09100126006500 - Environmental Improvement	Procurement of (5) BINATONE HEAVY DUTY FAN	32010609 - CEILING /STANDING/ RECHARGEABLE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	698,609.70	0.00	2,279,200.00	0.00	755,940.00	0.00
09100126006600 - Environmental Improvement	Procurement of (6) HISENSE REF 176L NO FROST	32010609 - CEILING /STANDING/ RECHARGEABLE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	2,339,928.00	0.00	0.00
09100126006700 - Environmental Improvement	Procurement of (2)Digital Fireproof Safe	32010610 - REFRIGERATORS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	8,514,605.76	2,849,520.00	0.00	0.00
09100126006800 - Environmental Improvement	PROVISION OF 4 UNITS OF LCD SOUND LEVEL NO	32010650 - FIRE PROOF SAFES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	2,866,671.57	584,000.00	0.00	0.00
09100126006900 - Environmental Improvement	PROVISION OF 4 UNITS OF TEST STRIPS @ 85.00	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	340,000.00	0.00	0.00
09100126007000 - Environmental Improvement	PURCHASE OF MOBILE TEST KIT FOR WATER/MIC	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	475,576.04	0.00	5,637,910.50	3,000,000.00	0.00	6,000,000.00
09100126007100 - Environmental Improvement	PROVISION OF 20 UNITS OF COLIFORM BACTERI	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	960,000.00	0.00	0.00
09100126007200 - Environmental Improvement	PURCHASE OF CL2/PH4 TESTER RESIDUAL CHLOR	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,500,000.00	0.00	0.00
09100126007300 - Environmental Improvement	ESTABLISHMENT OF WEATHER STATIONS (RX	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,500,000.00	0.00	0.00
09100126007400 - Environmental Improvement	MONITORING AND EVALUATION OF DEVELOPME	32030152 - MONITORING AND EVALUATION OF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	742,394.33	665,473.23	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	2025 January to September	2026 Approved Budget	2026 Nutrition Tagging	2026 Climate Change Tagging
09100126012500 - Environmental Improvement	REHABILITATION OF THE AGENCY'S OFFICE AT IB	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	1,476,758,381.42	0.00	884,733,840.00	0.00	159,740,000.00
09100126012600 - Environmental Improvement	MONITORING & EVALUATION COST FOR REHABILI	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	73,493,604.00	0.00	29,840,183.72	0.00	0.00
09100126005500 - CLIMATE CHANGE - General	PURCHASE OF DONGFENG 1 NOS OF dongfeng 2	32010301 - EARTH MOVING EQUIPMENT - BULL	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	4,110,991.94	0.00	0.00	0.00	114,100,000.00
09100126005600 - CLIMATE CHANGE - General	PURCHASE OF ONE (1 NOS) New Homer 10 ton	32010301 - EARTH MOVING EQUIPMENT - BULL	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	0.00	0.00	45,640,000.00	0.00	45,640,000.00
09100126012700 - Environmental Improvement	PURCHASE OF FIVE (5NOS) KARTEL TOWER INVER	32010306 - SOLAR PANELS /CHARGE CONTROLLE	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	41,853,820.00	0.00	12,420,000.00	0.00	0.00
09100126012800 - Environmental Improvement	MOTOR VEHICLES ONE (1) OF Chery Tugor 8 2024	32010405 - MOTOR VEHICLES	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	0.00	0.00	68,400,000.00	0.00	0.00
09100126012900 - Environmental Improvement	MOTOR VEHICLES ONE (1) OF Toyota Hilux 2025	32010405 - MOTOR VEHICLES	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	0.00	0.00	121,200,000.00	0.00	0.00
09100126013000 - Environmental Improvement	PURCHASE OF MOTOR VEHICLES FIVE (5) OF Toy	32010405 - MOTOR VEHICLES	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	354,254,425.00	0.00	402,000,000.00	0.00	0.00
09100126013100 - Environmental Improvement	PURCHASE OF TRICYCLES TEN (10) @N7,987,000	32010406 - TRICYCLE	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	60,358,500.00	0.00	79,870,000.00	0.00	0.00
09100126013200 - Environmental Improvement	PURCHASE OF TWENTY FIVE(25) MOTOR CYCLES	32010407 - MOTOR CYCLES	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	70,000,000.00	0.00	37,282,500.00	0.00	0.00
0										

09100126015700 - Environmental Improvement	PURCHASE OF ONE(1) NOS OF digital-fireproof-sa	32010650 - FIRE PROOF SAFES	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	1,782,812.48	0.00	1,612,285.72	0.00	0.00
09100126015800 - Environmental Improvement	MONITORING AND EVALUATION OF DEVELOPME	32030152 - MONITORING AND EVALUATION OF	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	0.00	0.00	492,912.00	0.00	0.00

05350400100 West Africa Coastal Area (WACA) Management										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					0.00	59,937,500.00	0.00	250,000,000.00	0.00	0.00
09100126007800 - Environmental Improvement	Desilting of Rivers in the Coastal Areas in the Sta	32010209 - SEWAGE/ DRAINAGE NETWORK	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	97,500,000.00	0.00	248,775,000.00	0.00	0.00
09100126007900 - Environmental Improvement	MONITORING AND EVALUATION OF DEVELOPME	32030152 - MONITORING AND EVALUATION OF	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	2,437,500.00	0.00	1,225,000.00	0.00	0.00

05350050100 EIB Assisted Nigerian Climatic Adaptation-Erosio										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					0.00	499,955,639.75	0.00	2,000,000,000.00	0.00	1,500,000,000.00
20100126003000 - CLIMATE CHANGE - General	Construction of 1 No of Identified mini Bridge ad	32010202 - ROADS & BRIDGES	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	151,902,225.00	0.00	183,494,440.34	0.00	183,494,440.34
20100126003100 - CLIMATE CHANGE - General	Mobilization Fee of Ishakale Gully, Makalewo & O	32010209 - SEWAGE/ DRAINAGE NETWORK	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	299,780,550.00	0.00	1,309,545,075.87	0.00	931,929,373.87
20100126003200 - CLIMATE CHANGE - General	Replacement of Track, Sleepers and Rail of One (1	32010301 - EARTH MOVING EQUIPMENT - BULL	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	0.00	0.00	110,065,000.00	0.00	60,065,000.00
20100126003300 - CLIMATE CHANGE - General	Purchase of 1 DJI Matrice 400 LiDAR, Drone Flight	32010303 - NAVIGATIONAL EQUIPMENT	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	0.00	0.00	53,825,000.00	0.00	53,825,000.00
20100126003400 - CLIMATE CHANGE - General	Purchase of Power Generating Set	32010305 - POWER GENERATING SETS	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	1,463,424.00	0.00	0.00	0.00	0.00
20100126003500 - CLIMATE CHANGE - General	Purchase of a unit of 30KVA Solar Inverter with S	32010306 - SOLAR PANELS /CHARGE CONTROLLE	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	14,938,400.00	0.00	45,000,000.00	0.00	45,000,000.00
20100126003600 - CLIMATE CHANGE - General	Purchase of One (1)Toyota HiAce 2023 White/Bu	32010405 - MOTOR VEHICLES	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	0.00	0.00	148,380,000.00	0.00	148,380,000.00
20100126003700 - CLIMATE CHANGE - General	Purchase of Two (2) Bajaj Moto Cycles	32010407 - MOTOR CYCLES	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	0.00	0.00	4,564,000.00	0.00	4,564,000.00
20100126003800 - CLIMATE CHANGE - General	Purchase of Fifty (50) Computers @ N1,364,454.2	32010501 - COMPUTERS	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	21,848,725.00	0.00	68,222,710.00	0.00	0.00
20100126003900 - CLIMATE CHANGE - General	Purchase of Three (3) HP Laserjet P4014 Printers	32010502 - PRINTERS	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	1,807,435.20	0.00	3,597,600.00	0.00	0.00
20100126004000 - CLIMATE CHANGE - General	Purchase of One (1) SHARP BP-20M31 DIGITAL N	32010505 - PHOTOCOPIERS	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	0.00	0.00	3,988,200.00	0.00	3,988,200.00
20100126004100 - CLIMATE CHANGE - General	Purchase of Fifteen (15) SanDisk 128GB Ultra Du	32010552 - COMPUTER STORAGE DEVICES	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	0.00	0.00	1,986,000.00	0.00	1,986,000.00
20100126004200 - CLIMATE CHANGE - General	Purchase of One Canon M6 camera with Wireles	32010554 - CAMERAS	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	0.00	0.00	8,718,450.00	0.00	8,718,450.00
20100126004300 - CLIMATE CHANGE - General	Purchase of Other Equipments	32010555 - OTHER EQUIPMENTS	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	3,755,638.66	0.00	7,987,000.00	0.00	7,987,000.00
20100126004400 - CLIMATE CHANGE - General	Purchase of Educational/ Vocational Equipments	32010556 - EDUCATIONAL/VOCATIONAL EQUIPM	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	0.00	0.00	4,517,255.00	0.00	4,517,255.00
20100126004500 - CLIMATE CHANGE - General	Purchase of Fifteen (15) Mesh Executive Ergonom	32010601 - CHAIRS	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	2,012,800.00	0.00	7,641,428.52	0.00	7,641,428.52
20100126004600 - CLIMATE CHANGE - General	Purchase of Four (4) Executive-1.6-meter-office-l	32010602 - TABLES	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	2,220,000.00	0.00	4,188,754.27	0.00	4,188,754.27
20100126004700 - CLIMATE CHANGE - General	Purchase of Two (2) 1.6meter Bookshelf	32010603 - SARES/ FILE CABINETS/ CUPBOARDS	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	0.00	0.00	1,439,520.00	0.00	1,439,520.00
20100126004800 - CLIMATE CHANGE - General	Purchase of One (1) 321 Hisense Television & One	32010604 - TELEVISION SETS	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	0.00	0.00	7,243,020.00	0.00	7,243,020.00
20100126004900 - CLIMATE CHANGE - General	Purchase of One (1) HISENSE 1.5HP COPPER SPLIT	32010606 - AIR CONDITIONER	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	0.00	0.00	1,127,976.00	0.00	563,988.00
20100126005000 - CLIMATE CHANGE - General	Purchase of one One-Book Accounting Softwares	32030151 - SOFTWARE	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	0.00	0.00	17,993,570.00	0.00	17,993,570.00
20100126005100 - CLIMATE CHANGE - General	MONITORING AND EVALUATION OF DEVELOPME	32030152 - MONITORING AND EVALUATION OF	70541 - PROTECTION OF BIODIVERSITY AND LAN	62742100 - State wide	0.00	225,841.39	0.00	6,475,000.00	0.00	6,475,000.00

05350060100 Ogun State Road Safety Advisory Council (Minist										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					19,898,804.75	221,000,000.00	37,155,064.47	100,000,000.00	0.00	0.00
09100126007700 - Environmental Improvement	FLOOD AND EROSION CONTROL ACROSS THE ST	32010209 - SEWAGE/ DRAINAGE NETWORK	70451 - ROAD TRANSPORT	62742100 - State wide	19,898,804.75	221,000,000.00	37,155,064.47	100,000,000.00	0.00	0.00

05350070100 Ogun State Road Safety Advisory Council (Ogun										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					29,169,000.00	129,837,840.00	0.00	100,000,000.00	0.00	0.00
09100126015900 - Environmental Improvement	PURCHASE OF ONE(1) NOS 10 DEFAC 10 TONS OF	32010215 - WASTE DISPOSAL EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	29,169,000.00	129,837,840.00	0.00	100,000,000.00	0.00	0.00

05350080100 Ogun State Landscaping and Recreation Agency										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					0.00	50,000,000.00	0.00	219,999,970.00	0.00	0.00
09100126000100 - Environmental Improvement	LANDSCAPING OF THE SETBACK AT KARA MARKE	32010205 - ZOOS, PARKS & RESERVES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62710100 - ABEOKUTA NORTH	0.00	50,000,000.00	0.00	25,100,000.00	0.00	0.00
09100126000200 - Environmental Improvement	LANDSCAPING AT NNPC FLY-OVER CBN JUNCTI	32010205 - ZOOS, PARKS & RESERVES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62710200 - ABEOKUTA SOUTH	0.00	0.00	0.00	10,000,000.00	0.00	0.00
09100126000300 - Environmental Improvement	BEAUTIFICATION/ LANDSCAPING OF SETBACK	32010205 - ZOOS, PARKS & RESERVES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62710200 - ABEOKUTA SOUTH	0.00	0.00	0.00	40,000,000.00	0.00	0.00
09100126000400 - Environmental Improvement	LANDSCAPING AT AWOLowo WAY (1.2KM)	32010205 - ZOOS, PARKS & RESERVES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62710200 - ABEOKUTA SOUTH	0.00	0.00	0.00	12,140,000.00	0.00	0.00
09100126000500 - Environmental Improvement	LANDSCAPING ULO-AWELA ROAD (2.4KM)	32010205 - ZOOS, PARKS & RESERVES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62730300 - ADO-ODO/OTA	0.00	0.00	0.00	15,000,000.00	0.00	0.00
09100126000600 - Environmental Improvement	LANDCAPE OF IKENNE STADIUM ROAD AND ORIT	32010205 - ZOOS, PARKS & RESERVES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	17,700,000.00	0.00	0.00
09100126000700 - Environmental Improvement	MONITORING AND EVALUATION OF DEVELOPME	32030152 - MONITORING AND EVALUATION OF	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	59,970.00	0.00	0.00

05350100100 Ogun State Environmental Protection Agency										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					101,364,654.50	199,999,831.03	575,125.00	350,000,000.00	0.00	50,000,000.00
09100126008000 - Environmental Improvement	Rehabilitation Of Two (2 Nos)Zonal Offices (Mow	32010101 - LAND & BUILDINGS - ADMINISTRATIV	70531 - POLLUTION ABATEMENT	62742100 - State wide	9,500,000.00	11,900,000.00	0.00	15,631,209.16	0.00	0.00
09100126008100 - Environmental Improvement	Purchase Of One (1No) Of Incinerator	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62721300 - REMO NORTH	45,700,000.00	74,082,000.00	0.00	42,030,000.00	0.00	0.00
09100126008200 - Environmental Improvement	Construction Of One (1) Locally Constructed Incin	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62721300 - REMO NORTH	0.00	0.00	0.00	10,000,000.00	0.00	0.00
20100126008400 - CLIMATE CHANGE - General	Construction Of One (1) Effluent Treatment Plant	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62721300 - REMO NORTH	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
09100126008300 - Environmental Improvement	Purchase Of Ppe: 100Pgs Of Nose Mask For Offic	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	800,000.00	0.00	0.00
09100126008400 - Environmental Improvement	Purchase Of Twenty (20Nos) Safety Boots @N70.	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	1,400,000.00	0.00	0.00
09100126008500 - Environmental Improvement	Purchase Of Fifty (50Nos) Customized Reflective J	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	600,000.00	0.00	0.00
09100126008600 - Environmental Improvement	Purchase Of Fifty (50Nos) Safety Jackets @ N15,00	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	750,000.00	0.00	0.00
09100126008700 - Environmental Improvement	Purchase Of Twenty Five (25Nos) Hard Hats(Cap)	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	625,000.00	0.00	0.00
09100126008800 - Environmental Improvement	Purchase Of Forty (40)Safety Goggles @ N5,000.0	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	200,000.00	0.00	0.00
09100126008900 - Environmental Improvement	Purchase Of Fifty (50Nos) Chemical Hand Gloves	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	1,250,000.00	0.00	0.00
09100126009000 - Environmental Improvement	Purchase Of Five (5) Spill Kits @N130,000 Each	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	1,500,000.00	0.00	0.00
09100126009100 - Environmental Improvement	Purchase Of Enforcement Equipment: Chain, Pals	32010215 - WASTE DISPOSAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	700,000.00	0.00	0.00
09100126009200 - Environmental Improvement	Purchase Of Two (2) 10 Skva Cat Soundproof Gen	32010305 - POWER GENERATING SETS	70531 - POLLUTION ABATEMENT	62730300 - ADO-ODO/OTA	2,250,000.00	888,000.00	0.00	4,560,000.00	0.00	0.00
09100126009300 - Environmental Improvement	Purchase Of One (1) Toyota Hiace 2023 White/Bu	32010405 - MOTOR VEHICLES	70531 - POLLUTION ABATEMENT	62742100 - State wide	570,200.00	27,188,677.00	0.00	83,820,000.00	0.00	0.00
09100126009400 - Environmental Improvement	Purchase Of Six (6) Hp All-In-One-Desktop@N1,79	32010501 - COMPUTERS	70531 - POLLUTION ABATEMENT	62742100 - State wide	790,000.00	11,157,775.00	0.00	10,792,800.00	0.00	0.00
09100126009500 - Environmental Improvement	Purchase Of Six (6) Hp Elitebook Laptop@N912,0	32010501 - COMPUTERS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	5,472,000.00	0.00	0.00
09100126009600 - Environmental Improvement	Purchase Of Seven (7) Telenet 4G Lite Screen Disp	32010501 - COMPUTERS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	378,000.00	0.00	0.00
09100126009700 - Environmental Improvement	Purchase Of Four(4) Hp Color Laserjet Printer@N	32010502 - PRINTERS	70531 - POLLUTION ABATEMENT	62742100 - State wide	255,000.00	1,941,760.00	0.00	2,256,000.00	0.00	0.00
09100126009800 - Environmental Improvement	Purchase Of Four(4) Canon Scanner Lid 300@N30	32010505 - SCANNERS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	272,320.00	0.00	1,		

09100126011500 - Environmental Improvement	Purchase Of Five (5) 1.6Metre Bookshelf @N719.1	32010608 - SHELVES	70531 - POLLUTION ABATEMENT	62742100 - State wide	300,000.00	2,476,928.00	0.00	3,598,800.00	0.00	0.00
09100126011600 - Environmental Improvement	Purchase Of Five (5) 4 Door Filing Cabinet@N308	32010608 - SHELVES	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	1,542,857.16	0.00	0.00
09100126011700 - Environmental Improvement	Purchase of ceiling Fan	32010609 - CEILING /STANDING/ RECHARGEABLE	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	227,328.00	0.00	0.00	0.00	0.00
09100126011800 - Environmental Improvement	Purchase Of Five (5) Hairer Thermocool 198L Refrid	32010610 - REFRIGERATORS	70531 - POLLUTION ABATEMENT	62742100 - State wide	620,000.00	1,494,208.00	0.00	2,428,200.00	0.00	0.00
09100126011900 - Environmental Improvement	Purchase Of One (1)Atomic Absorption Spectro	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62710200 - ABEOKUTA SOUTH	36,300,000.00	49,231,450.00	0.00	14,000,000.00	0.00	0.00
09100126012000 - Environmental Improvement	Purchase Of Two (2) Moisture Analyzer @N3,500	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62710200 - ABEOKUTA SOUTH	0.00	0.00	0.00	7,000,000.00	0.00	0.00
09100126012100 - Environmental Improvement	Purchase Of One (1) Bod/Cod Meter Photonic	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62710200 - ABEOKUTA SOUTH	0.00	0.00	0.00	9,128,000.00	0.00	0.00
09100126012200 - Environmental Improvement	Purchase Of Two (2) Titrelab 870 @N4,591,269.90	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62710200 - ABEOKUTA SOUTH	0.00	0.00	0.00	9,182,539.80	0.00	0.00
09100126012300 - Environmental Improvement	Purchase Of Two (2) Multi Exhaust Gas Analyzer @	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62710200 - ABEOKUTA SOUTH	0.00	0.00	0.00	5,203,439.22	0.00	0.00
09100126012400 - Environmental Improvement	MONITORING AND EVALUATION OF DEVELOPME	32030152 - MONITORING AND EVALUATION OF	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	58,494.23	0.00	6,850.66	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					0.00	110,000,000.00	0.00	99,000,000.00	0.00	0.00
09100126007500 - Environmental Improvement	Purchase of Nine (9 NOS) KANE Gas Analyser @	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	110,000,000.00	0.00	99,000,000.00	0.00	0.00
09100126007600 - Environmental Improvement	Purchase of Safety Killing and Protective Material	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	1,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					98,661,515.86	2,014,174,396.02	5,207,225.50	11,016,234,715.90	0.00	0.00
08100126017400 - Youth - General	Construction of 1Nos Pavilion and Arcade at the	32010153 - LAND & BUILDINGS - SPORTING FACI	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	0.00	0.00	2,693,825,414.03	0.00	0.00
08100126017500 - Youth - General	Construction of 4 Nos Chalets at the Stadia in Og	32010153 - LAND & BUILDINGS - SPORTING FACI	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	2,714,243,163.53	0.00	0.00
08100126017600 - Youth - General	Constructionof Two Hostel each at the Stadia in	32010102 - LAND & BUILDINGS - RESIDENTIAL	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	82,237,885.45	1,276,586,073.55	0.00	2,568,618,254.32	0.00	0.00
08100126017700 - Youth - General	Constructions of associated buildings like Keep fit	32010153 - LAND & BUILDINGS - SPORTING FACI	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	557,734,994.02	0.00	2,899,446,895.33	0.00	0.00
08100126017800 - Youth - General	Security Installation equipment	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	1,187,250.00	0.00	0.00	0.00	0.00	0.00
08100126017900 - Youth - General	Procurement and Installation of Solar panels, Cha	32010306 - SOLAR PANELS /CHARGE CONTROLLE	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	59,917,975.00	0.00	16,022,400.00	0.00	0.00
08100126018000 - Youth - General	Procurement of Five(5) Hp Computers	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	2,805,941.82	0.00	3,960,000.00	9,177,600.00	0.00	0.00
08100126018100 - Youth - General	Procurement of Five(5) Hp LaserJet Printers	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	1,387,056.00	0.00	4,494,000.00	0.00	0.00
08100126018200 - Youth - General	Procurement of One Photocopier	32010505 - PHOTOCOPIERS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	1,838,160.00	0.00	0.00	0.00	0.00
08100126018300 - Youth - General	Procurement of One(1) Projector and Projector S	32010508 - PROJECTORS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	232,300.00	0.00	0.00	0.00	0.00	0.00
08100126018400 - Youth - General	Procurement of five (5) U.P.S.	32010551 - U.P.S.	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	492,590.00	0.00	0.00	0.00	0.00	0.00
08100126018500 - Youth - General	Procurement of four (4)Computer Storage device	32010552 - COMPUTER STORAGE DEVICES	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	249,550.00	0.00	0.00	0.00	0.00	0.00
08100126018600 - Youth - General	Procurement and Installation of Networking Devi	32010553 - NETWORKING DEVICES/PERIPHERALS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	5,226,921.00	0.00	0.00
08100126018700 - Youth - General	Procurement of Thirty-Six (36) Each of Handball	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	8,242,575.00	88,560,711.31	0.00	84,289,811.75	0.00	0.00
08100126018800 - Youth - General	Procurement of two (2) Scanners	32010503 - SCANNERS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	248,465.00	0.00	0.00	0.00	0.00	0.00
08100126018900 - Youth - General	Procurement of twenty five (25) Office Chairs	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	1,450,000.00	4,924,806.56	1,247,225.50	4,425,000.00	0.00	0.00
08100126019000 - Youth - General	Procurement of ten (10) Office tables	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	318,663.59	5,287,744.00	0.00	4,614,000.00	0.00	0.00
08100126019100 - Youth - General	Procurement of seven (7) Safes/File Cabinets	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	246,205.00	4,929,254.43	0.00	0.00	0.00	0.00
08100126019200 - Youth - General	Procurement of four(4)Television Sets	32010604 - TELEVISION SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	950,000.00	0.00	0.00	0.00	0.00	0.00
08100126019300 - Youth - General	Procurement of eight (8) Air Conditioners	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	2,604,800.00	0.00	5,707,200.00	0.00	0.00
08100126019400 - Youth - General	Procurement of ten (10) Ceiling/Rechargeable Fan	32010609 - CEILING /STANDING/ RECHARGEABLE	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	696,192.00	0.00	1,368,000.00	0.00	0.00
08100126019500 - Youth - General	MONITORING AND EVALUATION OF DEVELOPME	32030152 - MONITORING AND EVALUATION OF	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	280,577.65	0.00	4,766,053.34	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					0.00	76,061,845.24	4,000,000.00	25,398,741.04	0.00	0.00
08100126000100 - Youth - General	RENOVATION OF 4 FLATS OF OFFICE BUILDING, C	32010101 - LAND & BUILDINGS - ADMINISTRATIV	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	8,600,000.00	0.00	15,000,000.00	0.00	0.00
08100126000200 - Youth - General	RENOVATION OF SIX (6 NOS) FLATS OF RESIDENT	32010102 - LAND & BUILDINGS - RESIDENTIAL	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	20,387,760.00	0.00	30,000,000.00	0.00	0.00
08100126000300 - Youth - General	PURCHASE OF ONE FIRMAN FGP 15000 10.SKVA	32010305 - POWER GENERATING SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	1,463,424.00	0.00	3,426,000.00	0.00	0.00
08100126000400 - Youth - General	PURCHASE OF ONE 40-SEATER MARCOPOLO BUS	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	0.00	0.00	146,500,000.00	0.00	0.00
08100126000500 - Youth - General	PURCHASE OF ONE HP PRO ONE 240-G10 DESKTO	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	4,087,020.00	3,050,000.00	5,446,800.00	0.00	0.00
08100126000600 - Youth - General	PURCHASE OF TWO HP COLOR LASERJET PRINTER	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	2,086,208.00	950,000.00	1,800,000.00	0.00	0.00
08100126000700 - Youth - General	PURCHASE OF ONE SONY SEL-200600 SYX Photo	32010554 - CAMERAS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	12,000,000.00	0.00	13,450,000.00	0.00	0.00
08100126000800 - Youth - General	PURCHASE OF MECHANISED GOALPOST, SLALOM	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	20,030,000.00	0.00	24,530,000.00	0.00	0.00
08100126000900 - Youth - General	PURCHASE OF 6 ECONOMIC OFFICE CHAIRS @	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	3,714,918.40	0.00	3,680,400.00	0.00	0.00
08100126001000 - Youth - General	PURCHASE OF ONE 1.6M EXECUTIVE TABLE @ N5	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	2,216,152.00	0.00	3,246,419.94	0.00	0.00
08100126001100 - Youth - General	PURCHASE OF 3 FILE CABINET 4-DRAWER @ N41	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	1,803,752.96	0.00	1,903,200.00	0.00	0.00
08100126001200 - Youth - General	PURCHASE OF 6 HP HISENSE AIR CONDITIONERS	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	2,248,416.00	0.00	2,375,928.00	0.00	0.00
08100126001300 - Youth - General	MONITORING AND EVALUATION OF DEVELOPME	32030152 - MONITORING AND EVALUATION OF	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	14,193.88	0.00	0.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					0.00	76,206,693.63	35,422,000.00	98,901,708.85	0.00	0.00
08100126021400 - Youth - General	Procurement of Sporting equipment like Basketb	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	76,206,693.63	35,422,000.00	98,901,708.85	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					2,652,374,600.79	1,261,781,381.67	206,000,000.00	0.00	0.00	0.00
08100126017000 - Youth - General	Land and Buildings- Sporting Facilities	32010153 - LAND & BUILDINGS - SPORTING FACI	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	2,637,374,600.79	1,261,150,806.27	206,000,000.00	0.00	0.00	0.00
08100126017100 - Youth - General	Other Equipment	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	15,000,000.00	0.00	0.00	0.00	0.00	0.00
08100126017200 - Youth - General	MONITORING AND EVALUATION OF DEVELOPME	32030152 - MONITORING AND EVALUATION OF	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	630,575.40	0.00	0.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					0.00	99,999,817.03	0.00	0.00	0.00	0.00
08100126017300 - Youth - General	Procurement of Other Equipment	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	99,999,817.03	0.00	0.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					0.00	350,872,086.48	970,000.00	156,884,540.00	0.00	0.00
08100126015100 - Youth - General	REPAIRS OF THE LEAKING SECTION OF THE MAIN	32010153 - LAND & BUILDINGS - SPORTING FACI	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	31,520,550.00	0.00	24,000,000.00	0.00	0.00
08100126015200 - Youth - General	CONSTRUCTION OF 4 UNITS OF 2 BEDROOM CHA	32010102 - LAND & BUILDINGS - RESIDENTIAL	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	122,728,950.00	0.00	40,000,000.00	0.00	0.00
08100126015300 - Youth - General	CONSTRUCTION OF 2 PRACTICE PITCH AT #20.00	32010153 - LAND & BUILDINGS - SPORTING FACI	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	87,855,150.00	0.00	40,000,000.00	0.00	0.00
08100126015400 - Youth - General	CONSTRUCTION OF 1 BASK									

08100126016600 - Youth - General	PURCHASE OF 4 UNITS OF FILING CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	686,720.00	0.00	1,234,285.72	0.00	0.00
08100126016700 - Youth - General	PURCHASE OF 10 UNITS OF HISENSE 1.5 HP AIR	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	5,090,016.00	0.00	5,089,020.00	0.00	0.00
08100126016800 - Youth - General	MONITORING AND EVALUATION OF DEVELOPME	32030152 - MONITORING AND EVALUATION OF	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	100,940.48	0.00	50,000.00	0.00	0.00
08100126016900 - Youth - General	PURCHASE OF 1 REFRIGERATOR	32010610 - REFRIGERATORS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SOUTH	0.00	452,288.00	0.00	0.00	0.00	0.00

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Oniba Diga Dina Int'l Stadium Ijebu Ode										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					23,147,775.00	189,642,606.68	28,103,500.00	261,150,405.37	0.00	0.00
08100126024400 - Youth - General	REHABILITATION / REPAIRS OF OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	17,297,516.05	980,000.00	27,977,807.54	0.00	0.00
08100126024500 - Youth - General	RENOVATION OF 15 HOSTEL ROOMS DIPO DINA	32010102 - LAND & BUILDINGS - RESIDENTIAL	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	48,750,000.00	248,500.00	25,364,000.25	0.00	0.00
08100126024600 - Youth - General	RENOVATION OF 5 CHARLET @N4.937.35.20/EAC	32010102 - LAND & BUILDINGS - RESIDENTIAL	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	24,686,676.00	0.00	0.00
08100126024700 - Youth - General	REPAIR OF MAINBOWL PITCH AND TRACK LANE	32010153 - LAND & BUILDINGS - SPORTING FACIL	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	15,955,000.00	87,155,748.29	15,950,000.00	12,946,548.29	0.00	0.00
08100126024800 - Youth - General	RENOVATION OF DRESSING ROOM	32010153 - LAND & BUILDINGS - SPORTING FACIL	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	4,500,000.00	0.00	0.00
08100126024900 - Youth - General	CONSTRUCTION OF PUBLIC TOILET ONE EACH (M	32010153 - LAND & BUILDINGS - SPORTING FACIL	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	4,800,000.00	0.00	0.00
08100126025000 - Youth - General	RECONSTRUCTION OF PERIMETER FENCE WALL F	32010153 - LAND & BUILDINGS - SPORTING FACIL	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	8,800,000.00	0.00	0.00
08100126025100 - Youth - General	RENOVATION OF MAIN BOWL ROOFING SHEET	32010153 - LAND & BUILDINGS - SPORTING FACIL	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	13,285,404.79	0.00	0.00
08100126025200 - Youth - General	REPAIR OF COLLAPSE DRAINAGE SYSTEM	32010153 - LAND & BUILDINGS - SPORTING FACIL	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	2,465,643.18	0.00	0.00
08100126025300 - Youth - General	CORRUGATED IRON SHEET (Long Span)	32010153 - LAND & BUILDINGS - SPORTING FACIL	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	16,569,000.00	0.00	0.00
08100126025400 - Youth - General	Canon Long Zoom Camera PowerShot SX720 HS	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	595,584.00	0.00	0.00
08100126025500 - Youth - General	Hidden Spy Mini Camera	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	314,000.00	0.00	0.00
08100126025600 - Youth - General	Xiaomi Mi Home Security Camera 360 1080p	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	1,032,000.00	0.00	0.00
08100126025700 - Youth - General	Dji Mini 4k Fly More Combo, Drone With 4k Uhd	32010206 - SECURITY INSTALLATIONS/ EQUIPME	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	2,500,000.00	0.00	2,640,000.00	0.00	0.00
08100126025800 - Youth - General	COST OF PURCHASING TWENTY (20) ZOOMIP66 W	32010207 - ELECTRICITY TRANSMISSION NETWO	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	8,406,306.48	0.00	6,634,118.53	0.00	0.00
08100126025900 - Youth - General	RECONSTRUCTION OF DRAINAGES AROUND THE	32010209 - SEWAGE/ DRAINAGE NETWORK	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	4,124,500.00	38,172,000.00	7,124,500.00	31,200,000.00	0.00	0.00
08100126026000 - Youth - General	RECONSTRUCTION OF THE STADIUM DELAPITAE	32010209 - SEWAGE/ DRAINAGE NETWORK	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	8,994,000.00	0.00	0.00
08100126026100 - Youth - General	Purchase of Three (3) 10hp 7m5kw Interdab Sub	32010214 - BOREHOLES & OTHER WATER FACIL	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	3,068,275.00	3,552,000.00	3,060,000.00	9,384,000.00	0.00	0.00
08100126026200 - Youth - General	Purchase of One (1) Interdab Submersible Pumpi	32010214 - BOREHOLES & OTHER WATER FACIL	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	444,000.00	0.00	0.00
08100126026300 - Youth - General	purchase of one BRUHUM BRG-11990ES 8 OKVA GA	32010305 - POWER GENERATING SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	1,079,988.00	0.00	0.00
08100126026400 - Youth - General	Purchase of one 600W Gasless Power Station (60	32010305 - POWER GENERATING SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	5,280,000.00	0.00	0.00
08100126026500 - Youth - General	Purchase of four BRUHUM BRG-11990ES 8 OKVA GA	32010306 - SOLAR PANELS /CHARGE CONTROLE	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	17,979,995.00	0.00	2,227,200.00	0.00	0.00
08100126026600 - Youth - General	Purchase of fifteen SMK S80WATT Monocrystallin	32010306 - SOLAR PANELS /CHARGE CONTROLE	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	4,041,000.00	0.00	0.00
08100126026700 - Youth - General	Purchase of fifteen Luminous 250W /24V Mono Si	32010306 - SOLAR PANELS /CHARGE CONTROLE	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	7,245,000.00	0.00	0.00
08100126026800 - Youth - General	Purchase of five Ktech 60A MPPT Solar Charger C	32010306 - SOLAR PANELS /CHARGE CONTROLE	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	1,110,000.00	0.00	0.00
08100126026900 - Youth - General	Purchase of four GSR 220AH/12V SMC Inverter Ba	32010306 - SOLAR PANELS /CHARGE CONTROLE	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	7,410,600.00	0.00	0.00
08100126027000 - Youth - General	Purchase of two HP Hp Laptop 15-dw12471na 4g	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	2,375,666.00	0.00	933,156.00	0.00	0.00
08100126027100 - Youth - General	Dell Latitude 7480 Intel Core i5 - Keyboard Backli	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	912,000.00	0.00	0.00
08100126027200 - Youth - General	Purchase of two Dell-Optiplex 5260, intel-i5-8th-g	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	1,680,000.00	0.00	0.00
08100126027300 - Youth - General	Purchase of two HP Color LaserJet Pro M303n	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	4,900,000.00	0.00	0.00
08100126027400 - Youth - General	Purchase of one HP LaserJet Pro 4003dn Printer	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	660,000.00	0.00	0.00
08100126027500 - Youth - General	Purchase of one CANON CanoScan Lide 400 Color	32010503 - SCANNERS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	192,000.00	0.00	0.00
08100126027600 - Youth - General	Purchase of one Sharp AR-7024 Monochrome M	32010505 - PHOTOCOPIERS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	1,320,000.00	0.00	0.00
08100126027700 - Youth - General	Purchase of one Blue Gate 100% Genuine Original	32010551 - U .P .S	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	746,920.00	0.00	936,000.00	0.00	0.00
08100126027800 - Youth - General	Purchase of six PURCHASING OF 10 MATTRESS @	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	3,500,000.00	243,000.00	1,552,713.30	0.00	0.00
08100126027900 - Youth - General	Purchase of five PUNCHING BAG WITH WALL BRA	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	602,750.00	0.00	0.00
08100126028000 - Youth - General	Purchase of five Self PROPELLED PETROL LAWN M	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	3,901,405.00	0.00	0.00
08100126028100 - Youth - General	Purchase of two CORDEX BRUSHCUTTER WITH	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	1,251,600.00	0.00	0.00
08100126028200 - Youth - General	Purchase of five 8'x30" WRESTLING MATS FOR JU	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	852,692.38	0.00	0.00
08100126028300 - Youth - General	Purchase of two PROGAL TENNIS NET	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	1,132,662.24	0.00	0.00
08100126028400 - Youth - General	Purchase of two COMPETITION AHDAS (JUDO)G	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	1,398,562.50	0.00	0.00
08100126028500 - Youth - General	Purchase of two Executive Office Chair...	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	667,200.00	0.00	0.00
08100126028600 - Youth - General	Purchase of five Office Chair - Black	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	492,307.20	497,500.00	585,000.00	0.00	0.00
08100126028700 - Youth - General	Purchase of six (6) Modern-office-desk	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	2,270,912.00	0.00	1,378,800.00	0.00	0.00
08100126028800 - Youth - General	Purchase of two Doors Metal Filing Cabinet	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	958,800.00	0.00	0.00
08100126028900 - Youth - General	Purchase of two LG 55" Namo, Smart, 2 Hdm, 2 U	32010604 - TELEVISION SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	2,040,000.00	0.00	0.00
08100126029000 - Youth - General	Purchase of seven HISENSE 1.5HP COPPER SPLIT	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	6,392,000.00	0.00	2,939,916.00	0.00	0.00
08100126029100 - Youth - General	Purchase of eight BRUHUM STANDING FAN BES-18	32010609 - CEILING /STANDING/ RECHARGEABLE	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	1,113,504.00	0.00	0.00
08100126029200 - Youth - General	Purchase of eleven ORL 60" CEILING FAN	32010609 - CEILING /STANDING/ RECHARGEABLE	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	633,600.00	0.00	0.00
08100126029300 - Youth - General	MONITORING AND EVALUATION OF DEVELOPME	32030152 - MONITORING AND EVALUATION OF	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	51,235.66	0.00	1,781,473.37	0.00	0.00

053900400300										
Gateway International Stadium Iloro										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					1,950,000.00	499,615,510.44	15,844,000.00	161,050,927.67	0.00	0.00
08100126001400 - Youth - General	RENOVATION OF ADMINISTRATIVE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	59,090,500.16	0.00	9,670,227.83	0.00	0.00
08100126001500 - Youth - General	RENOVATION OF ONE ADMINISTRATIVE BLOCK	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	1,950,000.00	88,410,573.03	0.00	6,089,912.77	0.00	0.00
08100126001600 - Youth - General	RENOVATION OF 4 CHARLET @N2,000.948.29/EA	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	9,350,000.00	9,132,328.00	0.00	0.00
08100126001700 - Youth - General	CONSTRUCTION OF PUBLIC TOILET TWO EACH (M	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	16,334,858.29	0.00	2,400,000.00	0.00	0.00
08100126001800 - Youth - General	REHABILITATION OF THE ENTIRE MAINBOWL BU	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	3,742,935.96	0.00	0.00
08100126001900 - Youth - General	REHABILITATION OF COLLAPSE DRAINAGE SYSTEM	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	4,848,803.40	0.00	0.00
08100126002000 - Youth - General	REHABILITATION / REPAIRS OF RESIDENTIAL BU	32010102 - LAND & BUILDINGS - RESIDENTIAL	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	28,572,206.00	0.00	0.00
08100126002100 - Youth - General	REDOOFING OF HOSTEL2 BUILDING @ 12,259.27	32010102 - LAND & BUILDINGS - RESIDENTIAL	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	25,996,624.65	0.00	0.00
08100126002200 - Youth - General	RECONNECTION OF ELECTRICITY SUPPLY TO THE	32010207 - ELECTRICITY TRANSMISSION NETWO	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	99,516,949.25	5,000,000.00	13,877,953.93	0.00	0.00
08100126002300 - Youth - General	RE-ENERGIZING OF MORIBONDS SODUKVA TRANS	32010207 - ELECTRICITY TRANSMISSION NETWO	70811 - RECREATIONAL AND SPORT							

08100126004700 - Youth - General	PURCHASE OF TWO(2)BINATONE STANDING FAN	32010609 - CEILING /STANDING/ RECHARGEABLE	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	1,409,432.46	0.00	695,940.00	0.00
08100126004800 - Youth - General	PURCHASE OF FOUR(4)Haier Thermocool Small C	32010610 - REFRIGERATORS	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	1,135,456.00	0.00	829,440.00	0.00
08100126004900 - Youth - General	MONITORING AND EVALUATION OF DEVELOPME	32030152 - MONITORING AND EVALUATION OF	70811 - RECREATIONAL AND SPORTING SERVICES	62730400 - YEWA NORTH	0.00	1,367,520.00	0.00	215,305.25	0.00

05390040000		Gateway International Stadium, Sagamu								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					4,223,000.00	214,811,653.72	74,198,000.00	198,567,972.73	0.00	0.00
08100126005000 - Youth - General	REHABILITATION OF 10,800 MTR SQUARE PLAYIN	32010153 - LAND & BUILDINGS - SPORTING FACIL	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	45,899,146.73	30,234,000.00	64,706,534.95	0.00	0.00
08100126005100 - Youth - General	LAYING OF COLOURFUL TREES AND STANDS, 4FT	32010153 - LAND & BUILDINGS - SPORTING FACIL	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	248,000.00	19,515,500.00	15,190,000.00	19,000,000.00	0.00	0.00
08100126005200 - Youth - General	LAYING OF LAWN GRASS FOR THE CENTER OF RO	32010153 - LAND & BUILDINGS - SPORTING FACIL	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	4,850,000.00	0.00	0.00
08100126005300 - Youth - General	PROCUREMENT OF 2000W FLOODLIGHT ASSE	32010207 - ELECTRICITY TRANSMISSION NETWO	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	27,072,000.00	14,990,000.00	10,000,000.00	0.00	0.00
08100126005400 - Youth - General	PURCHASE OF 20AMPMS 4 POLE BREAKER 4 QTY	32010207 - ELECTRICITY TRANSMISSION NETWO	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	88,000.00	0.00	0.00
08100126005500 - Youth - General	PURCHASE OF 125AMPMS 4 POLES CONTRACTOR	32010207 - ELECTRICITY TRANSMISSION NETWO	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	514,800.00	0.00	0.00
08100126005600 - Youth - General	PROCUREMENT OF 10AMPMS 4 POLE BREAKER 18	32010207 - ELECTRICITY TRANSMISSION NETWO	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	256,725.00	0.00	0.00
08100126005700 - Youth - General	PURCHASE OF 20AMPMS DOUBLE POLE BREAKER 1	32010207 - ELECTRICITY TRANSMISSION NETWO	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	220,000.00	0.00	0.00
08100126005800 - Youth - General	PROCUREMENT OF TWO 2.5MM MULTIPLE CORE	32010207 - ELECTRICITY TRANSMISSION NETWO	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	1,613,000.00	0.00	0.00
08100126005900 - Youth - General	DRILLING OF THREE BOREHOLES WITHIN STADIUM	32010214 - BOREHOLES & OTHER WATER FACILIT	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	12,566,600.00	0.00	10,566,600.00	0.00	0.00
08100126006000 - Youth - General	Purchase of one (1) Elepaq Generator 2.5KVA - EG	32010305 - POWER GENERATING SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	710,400.00	0.00	1,680,000.00	0.00	0.00
08100126006100 - Youth - General	Purchase of four (4)10kva 48v Felicity Solar Invert	32010306 - SOLAR PANELS /CHARGE CONTROLE	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	3,725,000.00	20,048,490.00	9,924,000.00	5,760,000.00	0.00	0.00
08100126006200 - Youth - General	Purchase of five (5)Luminous 250W /24V Mono S	32010306 - SOLAR PANELS /CHARGE CONTROLE	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	2,415,000.00	0.00	0.00
08100126006300 - Youth - General	Purchase of one (1)120V 4.8wh Lithium-ion Batter	32010306 - SOLAR PANELS /CHARGE CONTROLE	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	2,786,400.00	0.00	0.00
08100126006400 - Youth - General	Purchase of one (1)Toyota HiAce 2023 White/Bus	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	49,470,300.00	0.00	32,400,000.00	0.00	0.00
08100126006500 - Youth - General	Purchase of three (3)HP Elitebook 1040-G8x36C	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	3,240,000.00	0.00	0.00
08100126006600 - Youth - General	Purchase of four (4)HP Hp 14s-dq2196n14-inch	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	10,125,500.00	900,000.00	2,753,280.00	0.00	0.00
08100126006700 - Youth - General	Purchase of two(2)HP Color Laserjet Pro Mfp 330	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	1,564,300.00	500,000.00	1,800,000.00	0.00	0.00
08100126006800 - Youth - General	Purchase of two(2)HP Scanjet Pro Z600 F1 Scanne	32010503 - SCANNERS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	2,202,240.00	0.00	2,400,000.00	0.00	0.00
08100126006900 - Youth - General	Purchase of one(1)Sharp Digital Copier MX 350	32010505 - PHOTOCOPIERS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	4,084,800.00	1,960,000.00	2,917,200.00	0.00	0.00
08100126007000 - Youth - General	Acer 51386whn 3600 lumens	32010508 - PROJECTORS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	1,800,000.00	0.00	0.00
08100126007100 - Youth - General	BLUE GATE Ups 4kva	32010551 - U.P.S	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	1,307,110.00	0.00	1,677,600.00	0.00	0.00
08100126007200 - Youth - General	PURCHASE OF PAIR OF FOOTBALL POST WITH NET	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	3,969,320.83	0.00	1,351,500.00	0.00	0.00
08100126007300 - Youth - General	PURCHASE OF PAIR OF 2 LAWN TENNIS NET WITH	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	700,000.00	0.00	0.00
08100126007400 - Youth - General	PROCUREMENT 5 Of Volley ball net and post	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	450,000.00	0.00	0.00
08100126007500 - Youth - General	Purchase of four (4)Executive Office Chair...	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	2,001,600.00	0.00	0.00
08100126007600 - Youth - General	Purchase of two(2)Office Chair - Black	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	2,721,424.00	0.00	1,170,000.00	0.00	0.00
08100126007700 - Youth - General	Purchase of four (4)Modern-office-table	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	250,000.00	4,852,032.00	250,000.00	5,828,571.41	0.00	0.00
08100126007800 - Youth - General	4 Doors Bookshelf & File Cabinet Wood	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	1,216,560.00	0.00	1,714,285.73	0.00	0.00
08100126007900 - Youth - General	Purchase of two(2)LG 7'hd, Ai Thin, 4k smart	32010604 - TELEVISION SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	1,600,000.00	0.00	2,746,665.60	0.00	0.00
08100126008000 - Youth - General	Purchase of four (4)Epson Floor Standing Enve	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	3,969,320.83	0.00	3,670,000.00	0.00	0.00
08100126008100 - Youth - General	Purchase of four (4)BRJHM BRAND STANDING FA	32010609 - CEILING /STANDING/ RECHARGEABLE	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	1,657,597.63	250,000.00	1,391,880.00	0.00	0.00
08100126008200 - Youth - General	Purchase of three (3)Haier Thermocool Chest Inv	32010610 - REFRIGERATORS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	1,367,520.00	0.00	2,407,680.00	0.00	0.00
08100126008300 - Youth - General	Purchase of two(2)Fireproof Safes ES0101	32010650 - FIRE PROOF SAFES	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	1,622,080.00	0.00	1,290,000.00	0.00	0.00
08100126008400 - Youth - General	MONITORING AND EVALUATION OF DEVELOPME	32030152 - MONITORING AND EVALUATION OF	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	27,052.78	0.00	398,650.05	0.00	0.00

053905100100		Ogun State Sports Council								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Final Budget	nce January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Total					0.00	54,206,441.88	0.00	159,897,032.44	0.00	0.00
08100126021500 - Youth - General	PURCHASE OF NEW 2TR 4 CYLINDER FULL ENGIN	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	9,259,742.76	0.00	11,410,000.00	0.00	0.00
08100126021600 - Youth - General	FULL BODY WORK AND PAINTING / UPHOSTERY	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	4,024,365.43	0.00	5,705,000.00	0.00	0.00
08100126021700 - Youth - General	PURCHASE OF 7 NO OF Dell-optiplex-7410, All-in	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	3,915,657.09	0.00	19,839,708.00	0.00	0.00
08100126021800 - Youth - General	PURCHASE OF 7 NO OF HP Elitebook 1040-G8x36C	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	8,042,971.32	0.00	8,625,960.00	0.00	0.00
08100126021900 - Youth - General	PURCHASE OF 7 NO OF HP Laserjet M2114 Printe	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	2,363,091.61	0.00	4,169,214.00	0.00	0.00
08100126022000 - Youth - General	Purchase of 2 no of Canon Canoscan Lide 400 C	32010503 - SCANNERS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	119,107.44	0.00	438,144.00	0.00	0.00
08100126022100 - Youth - General	Purchase of 3 no of Sharp Digital Copier AR 6020	32010505 - PHOTOCOPIERS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	1,789,787.80	0.00	2,314,632.60	0.00	0.00
08100126022200 - Youth - General	Purchase of 10 no of BLUE GATE Ups 2.5kva	32010551 - U.P.S	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	1,502,765.69	0.00	2,738,400.00	0.00	0.00
08100126022300 - Youth - General	Purchase of 15 no of SanDisk 64GB Ultra OTG Dr	32010552 - COMPUTER STORAGE DEVICES	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	34,923.43	0.00	175,312.37	0.00	0.00
08100126022400 - Youth - General	Purchase of 5 no of Seagate 2TB External Hard Dr	32010552 - COMPUTER STORAGE DEVICES	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	735,508.56	0.00	866,019.00	0.00	0.00
08100126022500 - Youth - General	Purchase of 4 no of JAS @SEPT 2026 BUDGET PRO	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	401,461.83	0.00	1,591,640.23	0.00	0.00
08100126022600 - Youth - General	Purchase of 10 no of ergonomic-high-back-visor	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	4,107,600.00	0.00	0.00
08100126022700 - Youth - General	Purchase of 20 no of Executive Office Chair - Black	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	2,868,107.16	0.00	4,789,461.60	0.00	0.00
08100126022800 - Youth - General	Purchase of 90 no of Office Chair With Headrest	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	4,192,581.89	0.00	6,592,698.00	0.00	0.00
08100126022900 - Youth - General	Purchase of 1 set of 16 Seater Conference Table	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	2,738,400.00	0.00	0.00
08100126023000 - Youth - General	Purchase of 30 no of Office-table-with-3-drawers	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	2,668,006.66	0.00	38,142,000.00	0.00	0.00
08100126023100 - Youth - General	Purchase of 15 no of Modern-office-table	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	15,874,639.60	0.00	19,071,000.00	0.00	0.00
08100126023200 - Youth - General	Purchase of 9 no of 4 Door Filing Cabinet	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	11,326,354.70	0.00	3,168,720.04	0.00	0.00
08100126023300 - Youth - General	Purchase of 2 no. of Digital Electronic Safe Box -	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	508,560.00	0.00	0.00
08100126023400 - Youth - General	Purchase of 10 no of LG-43-inch-uhd-4k-smart-tv	32010604 - TELEVISION SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	1,609,567.00	0.00	4,792,200.00	0.00	0.00
08100126023500 - Youth - General	Purchase of 10 of WALL TV BRACKET	32010604 - TELEVISION SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	75,112.80	0.00	91,280.00	0.00	0.00
08100126023600 - Youth - General	Purchase of 7 no of LG Lvl Dual Gencool 1.5hp Sm	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	9,218,915.86	0.00	5,697,925.80	0.00	0.00
08100126023700 - Youth - General	Purchase of 4 no of LG SPLT AC 2HP GENCOOL W	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	1,268,891.26	0.00	5,925,905.23	0.00	0.00
08100126023800 - Youth - General	Purchase of 20 no of 38" standing fan DDF 18721	32010609 - CEILING /STANDING/ RECHARGEABLE	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	462,923.63	0.00	2,891,750.40	0.00	0.00
08100126023900 - Youth - General	Purchase of 15 no of CSR Adonis Ceiling Fan 18"	32010609 - CEILING /STANDING/ RECHARGEABLE	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	374,561.00	0.00	821,520.00	0.00	0.00
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13100113100100 - Reform of Government and Governance	PURCHASE OF 6 MODERN EXECUTIVE OFFICE TABLES	32010602 - TABLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,988,000.00	4,407,769.33	998,000.00	14,646,250.25	0.00	0.00
13100113100100 - Reform of Government and Governance	PURCHASE OF 8 FILE CABINETS FOR ALL THE DEPARTMENTS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	2,810,935.58	0.00	7,041,600.08	0.00	0.00
13100113100100 - Reform of Government and Governance	PURCHASE OF 6 HISENSE SMART TV FOR THE DEPARTMENT OF TOURISM	32010604 - TELEVISION SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,978,000.00	0.00	248,000.00	6,724,698.46	0.00	0.00
13100113100100 - Reform of Government and Governance	PURCHASE OF 8 RADIO SET FOR ALL THE DEPARTMENTS	32010605 - RADIO SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	4,925,120.00	0.00	0.00
13100113100100 - Reform of Government and Governance	PURCHASE OF 32 LG AIR CONDITIONERS FOR ALL DEPARTMENTS	32010606 - AIR CONDITIONER	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	16,385,612.80	0.00	37,255,630.78	0.00	0.00
13100113100100 - Reform of Government and Governance	PURCHASE OF 20 RECHARGEABLE FANS FOR ALL DEPARTMENTS	32010609 - CEILING/STANDING/ RECHARGEABLE FANS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	3,176,270.16	0.00	0.00
13100113100100 - Reform of Government and Governance	PURCHASE OF 10 HAIER THERMOCOOL REFRIGERATORS	32010610 - REFRIGERATORS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	975,000.00	883,808.64	490,000.00	3,121,639.08	0.00	0.00
13100113100100 - Reform of Government and Governance	PURCHASE OF 2 DIGITAL FIREPROOF SAFE FOR FIRE PROTECTION	32010650 - FIRE PROOF SAFES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	2,164,931.21	0.00	3,679,236.00	0.00	0.00
13100113100100 - Reform of Government and Governance	PURCHASE OF 1 WOODEN SHELVES	32010608 - SHELVES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	402,390.00	0.00	0.00	0.00	0.00

05590010010		Ministry of Community Development & Cooperatives			2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					38,644,572.00	486,499,709.24	15,367,798.00	1,009,000,000.00	0.00	0.00
03100126000100 - Poverty Alleviation - General	Construction of one (1) of office building at Ota rd	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	6,725,437.00	0.00	10,215,895.02	2,188,768.41	0.00	0.00
03100126000200 - Poverty Alleviation - General	Construction of Administrative Block, Library, Health Centre	32010151 - LAND & BUILDINGS - SCHOOLS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	492,375.00	0.00	108,803,074.86	999,900.00	403,416,528.78	0.00
03100126000300 - Poverty Alleviation - General	Procurement of CCTV Camera for the Cooperative Societies	32010206 - SECURITY INSTALLATIONS/ EQUIPMENTS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,212,530.00	0.00	7,000,000.00	0.00	8,601,000.00	0.00
03100126000400 - Poverty Alleviation - General	Procurement of Transformers and its Installation	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	243,410.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00
03100126000500 - Poverty Alleviation - General	Purchase of four (4) Motorised mower @ N450.00	32010302 - INDUSTRIAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	237,350.00	0.00	2,200,000.00	0.00	1,800,000.00	0.00
03100126000600 - Poverty Alleviation - General	Procurement of two (2) 100KVA Perkins soundproof generator	32010305 - POWER GENERATING SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,999,900.00	0.00	3,788,800.00	0.00	30,000,000.00	0.00
03100126000700 - Poverty Alleviation - General	Procurement of two (2) Toyota Hiace 2023 Bus @ N450,000	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	74,435,575.00	0.00	249,600,000.00	0.00	0.00
03100126000800 - Poverty Alleviation - General	Procurement of 20 Hp 280 micro tower cassettes 5000	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	4,401,680.00	0.00	14,325,510.00	1,838,300.00	12,828,000.00	0.00
03100126000900 - Poverty Alleviation - General	Purchase of fifteen (15) Laserjet Printer 141a @ N200,000	32010502 - PRINTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,496,820.00	0.00	2,420,096.00	712,050.00	5,040,000.00	0.00
03100126001000 - Poverty Alleviation - General	Procurement of Ten (10) 2500 F1 (L2747A) Scanner	32010503 - SCANNERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	245,430.00	0.00	4,764,416.00	0.00	2,688,000.00	0.00
03100126001100 - Poverty Alleviation - General	Purchase of six (6) Sharp Digital copier AR-5623N	32010505 - PHOTOCOPIERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	999,900.00	0.00	2,813,184.00	0.00	3,744,000.00	0.00
03100126001200 - Poverty Alleviation - General	Procurement of four (4) Rexel 820 Micro cut Shredder	32010507 - SHREDDING MACHINES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	560,000.00	0.00	1,573,440.00	0.00	0.00
03100126001300 - Poverty Alleviation - General	Purchase of five (5) infocus in 124x4000 Lumens Projector @ N200,000	32010508 - PROJECTORS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,245,835.00	0.00	2,344,320.00	0.00	2,520,000.00	0.00
03100126001400 - Poverty Alleviation - General	Purchase of sixteen (16) Bluegate 2.5KV UPS @ N200,000	32010551 - U.P.S	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	226,000.00	0.00	4,137,516.00	1,161,500.00	3,840,000.00	0.00
03100126001500 - Poverty Alleviation - General	Procurement of Ten (10) 32GB metal rack flash drive	32010552 - COMPUTER STORAGE DEVICES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	202,510.00	0.00	186,345.00	211,200.00	0.00
03100126001600 - Poverty Alleviation - General	Procurement of one (1) Canon Camera Eos 250D	32010554 - CAMERAS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	2,455,000.00	0.00	2,040,000.00	0.00	0.00
03100126001700 - Poverty Alleviation - General	Purchase of 1 HD 146x6000 Lumens Projector @ N200,000	32010556 - EDUCATIONAL/VOCATIONAL EQUIPMENTS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	4,194,530.00	0.00	32,906,953.36	499,550.00	29,972,400.00	0.00
03100126001800 - Poverty Alleviation - General	Procurement of two hundred and fifty standard chairs	32010601 - CHAIRS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	4,147,560.00	0.00	2,960,102.81	2,863,675.00	25,383,920.00	0.00
03100126001900 - Poverty Alleviation - General	Procurement of thirty (30) 14 exc. Office Table	32010602 - TABLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	979,700.00	0.00	51,748,832.00	998,200.00	43,371,428.42	0.00
03100126002000 - Poverty Alleviation - General	Procurement of three (3) 3 doors storage cabinet	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,179,680.00	0.00	3,788,800.00	0.00	5,751,428.60	0.00
03100126002100 - Poverty Alleviation - General	Purchase of twelve (12) Hisense 32" led Television	32010604 - TELEVISION SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	996,870.00	0.00	3,490,000.00	2,300,560.00	3,585,600.00	0.00
03100126002200 - Poverty Alleviation - General	Procurement of twenty (20) Hisense 1.5 Hp inverter	32010606 - AIR CONDITIONER	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,987,800.00	0.00	10,810,512.00	2,572,800.00	11,424,000.00	0.00
03100126002300 - Poverty Alleviation - General	Purchase of eight (8) of modern multi compartment	32010608 - SHELVES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	891,830.00	0.00	10,000,000.00	0.00	9,394,285.73	0.00
03100126002400 - Poverty Alleviation - General	Procurement of Twenty four (24) ORL 60" Ceiling Fan	32010609 - CEILING/STANDING/ RECHARGEABLE FANS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	738,920.00	0.00	2,727,936.00	474,500.00	2,774,280.00	0.00
03100126002500 - Poverty Alleviation - General	Purchase of fifteen (15) Sharp refrigerator @ N200,000	32010610 - REFRIGERATORS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	4,482,624.00	0.00	4,347,000.00	0.00	0.00
03100126002600 - Poverty Alleviation - General	Procurement of two (2) Gabbai Fire proof safe m3	32010650 - FIRE PROOF SAFES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	2,784,403.93	0.00	11,420,948.57	0.00	0.00
03100126002700 - Poverty Alleviation - General	MONITORING AND EVALUATION OF DEVELOPMENT PROJECTS	32030152 - MONITORING AND EVALUATION OF DEVELOPMENT PROJECTS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	243,542.77	0.00	485,771.49	0.00	0.00

05590060010		NG-CARES (Ogun State Community and Social Development)			2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					80,000,000.00	772,890,327.20	52,406,439.41	477,165,892.20	0.00	0.00
06100126013300 - Housing and Urban Development	CONSTRUCTION & REHABILITATION OF 8 PUBLIC TOILETS	32010151 - LAND & BUILDINGS - SCHOOLS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	80,000,000.00	80,967,000.00	52,406,439.41	42,836,203.85	0.00	0.00
06100126013400 - Housing and Urban Development	Construction of 10 ROAD NETWORK AND CULVERTS	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	324,851,580.00	0.00	406,228,363.10	0.00	0.00
06100126013500 - Housing and Urban Development	CONSTRUCTION OF 10 MOTORIZED BOREHOLE IN RURAL AREAS	32010214 - BOREHOLES & OTHER WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	294,045,980.00	0.00	1,062,228,363.10	0.00	0.00
06100126013600 - Housing and Urban Development	Sumec Firman Firman Diesel Generator 10.5kv	32010305 - POWER GENERATING SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	2,184,480.00	0.00	2,184,480.00	0.00	0.00
06100126013700 - Housing and Urban Development	Purchase of two unit of JAC T6 2022 White/Pickup	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	93,400,000.00	0.00	0.00
06100126013800 - Housing and Urban Development	Purchase of 3 units of HP Elitebook 840 G5 - 32GB	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	9,665,250.00	0.00	2,116,800.00	0.00	0.00
06100126013900 - Housing and Urban Development	Procurement of 4 qty of HP Elitebook 840 G5 - 16GB	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	2,184,000.00	0.00	0.00
06100126014000 - Housing and Urban Development	Procurement of 2 units of HP 250 G10 Intel® Core i5	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	1,933,050.00	0.00	0.00
06100126014100 - Housing and Urban Development	Purchase of HP Laserjet Pro 4003dn Printer	32010502 - PRINTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	506,752.00	0.00	1,320,000.00	0.00	0.00
06100126014200 - Housing and Urban Development	Brand New Hp Scanjet Pro 2500 F1 Flatbed Scanner	32010503 - SCANNERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	1,191,104.00	0.00	265,200.00	0.00	0.00
06100126014300 - Housing and Urban Development	Purchase of 1 unit of Sharp Copier AR 6023N	32010505 - PHOTOCOPIERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	4,063,488.00	0.00	1,904,400.00	0.00	0.00
06100126014400 - Housing and Urban Development	Purchase of one unit of Sharp Digital Copier MX 2023	32010505 - PHOTOCOPIERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	950,400.00	0.00	0.00
06100126014500 - Housing and Urban Development	Purchase of 2 qty of Comix S516 Shredder	32010507 - SHREDDING MACHINES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	400,000.00	0.00	888,000.00	0.00	0.00
06100126014600 - Housing and Urban Development	Purchase of 2 units EPSON Binding Machine	32010509 - BINDING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	200,000.00	0.00	0.00	0.00	0.00
06100126014700 - Housing and Urban Development	Purchase of 3 units of 5G MTN Router	32010550 - ROUTERS/SWITCHES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	300,000.00	0.00	0.00	0.00	0.00
06100126014800 - Housing and Urban Development	Purchase of fire fighting equipment	32010555 - OTHER EQUIPMENTS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	3,645,365.84	0.00	0.00	0.00	0.00
06100126014900 - Housing and Urban Development	Purchase of 5 units of office Chairs for officers	32010601 - CHAIRS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	976,782.24	0.00	0.00	0.00	0.00
06100126015000 - Housing and Urban Development	Purchase of 5 units of office Tables for officers	32010602 - TABLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	1,800,000.00	0.00	0.00	0.00	0.00
06100126015100 - Housing and Urban Development	Procurement of 3 units of HISENSE 32 Inches Smart TV	32010604 - TELEVISION SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	1,350,000.00	0.00	0.00	0.00	0.00
06100126015200 - Housing and Urban Development	Purchase of 2 units of Samsung Refrigerators	32010610 - REFRIGERATORS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	1,063,380.00	0.00	0.00	0.00	0.00
06100126015300 - Housing and Urban Development	LABORATORY / MEDICAL EQUIPMENTS	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	43,645,440.00	0.00	106,228,363.10	0.00	0.00
06100126015400 - Housing and Urban Development	MONITORING AND EVALUATION OF DEVELOPMENT PROJECTS	32030152 - MONITORING AND EVALUATION OF DEVELOPMENT PROJECTS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	2,033,725.12	0.00	8,498,269.05	0.00	0.00

05590070010		Ogun State Community and Social Development			2024 Full Year Actuals	2025 Final Budget	Income January to September	2026 Approved Budget	2026 Nutrition Tagging	26 Climate Change Tagging
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description						
Total					0.00	226,959,690.00	0.00	206,438,000.00	0.00	0.00
06100126007900 - Housing and Urban Development	Rehabilitation of 5 blocks of classrooms in Ogun State	32010151 - LAND & BUILDINGS - SCHOOLS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	60,030,922.00	0.00	47,500,000.00	0.00	0.00
06100126008000 - Housing and Urban Development	CONSTRUCT/REHABILITATE 6 ROAD NETWORKS	32010202 - ROADS & BRIDGES	70621 -							